

## DEPARTMENT OF TRANSPORTATION

### Chair and Honorable Members of the Committee:

Thank you for the opportunity to present the Department of Transportation's FY 2019 Supplemental budget requests. Our testimony consists of:

- 1) Air Transportation Facilities and Services
- 2) Water Transportation Facilities and Services
- 3) Land Transportation Facilities and Services
- 4) Overall Program Support for Transportation

Each division has provided its mission statement, a narrative of the current statewide economic condition and how it has affected the division's operations and ability to meet goals and some notable performance measures, expected outcomes, and recent results. Presented also are additional information related to each division for operating & maintenance and capital improvement program (CIP). Please refer to Tables 1 – 18 in each division's section (Airports, Harbors, and Highways).

### TRANSPORTATION FACILITIES AND SERVICES

#### A. Provide your agency's mission statement.

The overall mission of the Department of Transportation (DOT) is to provide a safe, efficient, accessible, and sustainable intermodal transportation system that ensures the mobility of people, goods, and enhances and/or preserves economic prosperity and the quality of life.

#### B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

The DOT is an enterprise fund operation, it is authorized to impose and collect rates, and charges for the use of Hawaii's airports, harbors, and highways, as well as secure grants from the federal government to generate revenue to fund operating expenses. Because it is mostly out-of-state travel and tourism, which drive these revenues that come predominantly from user charges, the DOT is highly dependent on economic factors outside of the state than inside of the state. To project revenue that will affect the agency's operations and its ability to meet goals in the coming year, we have to look at the economic conditions in major tourism markets as well as proposed federal spending amounts.

Hawaii's economy depends on conditions in the US economy (US East and US West) and key international economies, particularly Japan and Canada. The US economy is expected to grow at 2.2% in 2017 and 2.5% in 2018 based on the Blue Chip Economic Consensus Forecast. The OECD projects that Japan's real GDP will grow by 1.2%, after accounting for inflation, between 2017 and 2018. This increase in wealth in Japan combined with the relative value of the Yen appreciating vis-à-vis the US dollar will both result in making it easier/cheaper for Japanese nationals to travel to Hawaii. Similarly, the US dollar has lost value relative to the Canadian dollar, just like the Japanese Yen. Moreover, the Canadian economy is also projected to grow by 2.1% in inflation-adjusted terms between 2017 and 2018, including a 2.8% increase in private consumption.<sup>1</sup>

Conditions in our major tourism markets and impact on Hawaii seem favorable. Each market is predicted to increase in spending, and the US dollar is weakening in value which makes it easier for international travelers to come to Hawaii. On the other hand, Federal grants (Transit Formula Grants) are expected to be flat in 2018.<sup>2</sup> Beyond 2020, prediction for Federal revenue sources are unclear, there has been no substantive updates to President's Trump's \$1 billion infrastructure investment plan.

Given the above current statewide economic conditions, presented are FY19 supplemental budget requests in detail in the section of each of the DOT division. For Airports, the budget requests are not expected to have any direct impact on the program's measures of effectiveness; however, the requests may affect the efficiency and safety of the operations. For Harbors, the budget requests have no significant change to the measures of effectiveness and program size. And for Highways and General Administration, budget requests are not anticipated to have any significant impact on the program's measures of effectiveness and program size.

### Federal Funds

- C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming fiscal year (FY19) with other funds.**

Each division manages a number of federal grants awarded by various federal agencies. Federal funds awarded to the divisions are used for both Operating & Maintenance and CIP projects. General Administration holds grants which are later distributed to sub-

<sup>1</sup> Source: OECD economic outlook of Canada.

<sup>2</sup> Source: Federal Transit Administration (FTA) website,

<https://cms.dot.gov/sites/dot.gov/files/docs/mission/budget/281181/fy-2018-cj-budget-final52417.pdf>

grantees. Except for Highway, which is faced with declining Federal Highway Trust Fund that continues to depend on other Federal revenue sources to cover ongoing shortfalls in fuel (due to declining vehicle miles traveled, more fuel efficient vehicles and other factors) and other user tax revenues over a 5-year period to support the surface transportation program, the other divisions in the agency have not received any indication or anticipate reductions in Federal funding levels.

### **Non-General Funds**

- D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.**

Currently, we are waiting for B&F to upload the latest FY17 submitted non-general funds report. The FY16 non-general fund reports are located in <https://budget.hawaii.gov/wp-content/uploads/2017/01/TRN-2017-Leg-1.pdf>.

### **Budget Request**

- E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.**

Each Division, in consultation with their respective stakeholders, monitors their finances and presents a budget for the agency Director's consideration. Each Deputy Director prioritizes their budget requests according to meeting their goals and outcomes as well as compliance with Federal law and requirements, for approval by the Director.

- F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.**

Each Division presents their significant budget requests to the Legislature with explanations, which are presented subsequently in this report.

Department of Transportation  
Department-Wide Totals

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	A
\$ 975,809,449.00	\$ -	\$ -	\$ 975,809,449.00	B
\$ 28,967,701.00	\$ -	\$ -	\$ 28,967,701.00	N
\$ 754,989.00	\$ -	\$ -	\$ 754,989.00	P
\$ 728,352.00	\$ -	\$ -	\$ 728,352.00	R
			\$ -	
\$ 1,008,260,491.00	\$ -	\$ -	\$ 1,008,260,491.00	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ -	\$ -	\$ -	\$ -	A
\$ 968,471,142.00	\$ -	\$ 78,089,181.00	\$ 1,046,560,323.00	B
\$ 24,827,351.00	\$ -	\$ 5,141,085.00	\$ 29,968,436.00	N
\$ 754,989.00	\$ -	\$ -	\$ 754,989.00	P
\$ 737,510.00	\$ -	\$ -	\$ 737,510.00	R
			\$ -	
\$ 994,790,992.00	\$ -	\$ 83,230,266.00	\$ 1,078,021,258.00	Total

**DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION**

**Overview**

**A. Provide your agency's mission statement.**

The mission of the statewide airports system, which consists of Five primary airports — Daniel K. Inouye International Airport (HNL), Kahului Airport (OGG), Lihue Airport (LIH), Ellison Onizuka Kona International Airport at Keahole (KOA), and Hilo International Airport (ITO) serve domestic overseas and international carriers, six smaller airports that serve primarily propeller-driven commercial and general aviation traffic serving both commercial and general aviation, and four small airports for general aviation is:

*Encourages, fosters and assists in the development of aeronautics in the State of Hawaii. Plans, designs, constructs, maintains and operates public airports. Provides airport facilities that accommodate the safe, orderly and efficient movement of aircraft, vehicles and air travelers.*

**B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.**

To meet the economic needs of the state, the Airports Division must provide suitable airport safety and facilities that provides domestic and international travelers a unique destination experience. As an island state, air travel is particularly critical to Hawaii's tourism industry. Hawaii airports cater primarily to origination and destination traffic and not necessarily as a stop-over to other destinations. A report prepared recently by the Department of Business Economic Development and Tourism (DBEDT) has indicated that Hawaii's tourism market is resilient. Visitors by air to Hawaii for the 12 months ended September 30, 2017 have increased by 2.4 million or 36% since the economic downturn in 2008. DBEDT forecasts continued growth in air traffic averaging 2.3% through 2018. Prior to the economic downturn, visitors averaged 7.5 million. Hawaii's resilient tourism market has rebounded and surpassed pre-recession visitor counts are forecasted to increase even further to 9.2 million by 2017. Domestic visitor arrivals accounted for 68% in the first 9 months of 2017, with international visitor arrivals accounting for 32%.

The continued improving economy positively impacts the financial condition and position of the Airports Division. Total airline and concession revenues have grown steadily over the past 5 years. Operating revenues have grown to \$398 million in fiscal year 2017 or \$86 million since fiscal year 2012 mainly due to increases from signatory airline, rental car, and parking revenues. The Airports Division's Multi-Year Financial Statement forecast indicates growth in operating revenues of approximately \$27 million

in FY 2018 and \$28 million in FY 2019 mainly due to anticipated increases in concession revenues and higher airline revenues. Among other concessionaries, the in-bond duty free operator, DFS, has committed to major capital improvements amounting to \$69 million, with higher minimum annual guarantees starting 2018.

The Airports Division continues to generate income from its operations, as a result of a diverse mix of revenue sources. Signatory airline requirements are continuously monitored by the Division to assure financial stability and bond certificate requirements are met on an annual basis. The continued implementation of cost saving measures by management such as the Energy Savings Contract which was subsequently completed in FY 2016 and, together with other factors, reduced overall utility expenses. As a result of prudent financial management, the Airports Division has received overall credit ratings upgrades from Moody's Investor Service from A2 to A1 with stable outlook in October 2015, Standard & Poor's from A to A+ with a stable outlook in October 2015, and Fitch from A to A+ with a stable outlook in October 2017. In July 2017, the Airports Division received new ratings for the Airport System Customer Facility Charge (CFC) Revenue Bonds. The Airports Division received ratings of A+, A and A2 from Standard and Poor's, Fitch Ratings, and Moody's Investors Service, respectively. The ratings were equal to or greater than the strongest Airports' CFC Revenue Bonds ratings in the nation. The rating agencies cited the Airport System's monopoly of commercial air travel, continued strength in financial performance, and strong passenger growth trends as major factors. The Airports Division will realize lower borrowing rates for current and future bond issues, which would enable the Airports Division to continue working with the airlines to improve airport facilities and enhance the overall passenger experience.

Capital Improvement Projects to modernize our airport facilities continue to move forward. Major projects under construction include the Daniel K. Inouye International Airport (HNL) Mauka Concourse Terminal adding a combination of 6 wide body or 11 narrow body gates; and the HNL and Kahului Airport Consolidated Car Rental facilities. These projects are funded by cash, revenue bonds, federal grants, passenger facility fees, and rental car facility collections. The upward trend in domestic and international travel to Hawaii and limited resources (staffing and status quo maintenance budget) continue to challenge us to maintain and upgrade our facilities. The Airports Division is seeking improvements to the State's time consuming contractual and procurement process in order to deliver projects on a timely basis since the Division is a major contributor and economic stimulus to the State's construction industry. Improving the overall contractual and procurement process will also enable the Airports Division to utilize the Federal Aviation Administration (FAA) grants in a timely manner, thus facilitating increased future grant funding. We continue to adapt to airline industry standards and additional FAA and U. S. Customs and Border Protection requirements. Processing time of arriving international passengers at HNL was reduced with the installation of the Automated Passport Control (APC) kiosks. Additional APCs were installed at KOA in support of the new Hawaiian Airlines 3 flights per week service from Haneda, Japan. In September 2017, Japan Airlines added a daily flight to KOA. Airline

related Capital Improvement Projects are reviewed by our staff and approved by Signatory Airline Carriers.

The approval of budget increases of \$61,528,459 and \$72,025,027 for FY 2018 and 2019, respectively, has enabled the Airports Division to maintain the same level of service to its customers and stakeholders. We expect enplanements to increase by approximately 1.5% annually in future years, with higher growth rates for overseas visitors.

### **Federal Funds**

- C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming fiscal year (FY19) with other funds.**

The Airports Division continues to receive Airport Improvement Program (AIP) entitlement funds (CFDA # 20.106) at a stable level for airfield, terminal and firefighting improvements. Depending on availability, the Division also receives its share of AIP discretionary funding for the same purposes. The FAA's AIP is funded through the Airport and Airway Trust Fund, and therefore is not subject to the fund reductions other federal programs are experiencing.

### **Non-General Funds**

- D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.**

<https://budget.hawaii.gov/wp-content/uploads/2017/01/TRN-2017-Leg-1.pdf>

### **Budget Request**

- E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.**

The Airports Division and its stakeholders proactively monitor the airport system finances. The Airports Division and the Signatory Airlines operate under a lease agreement that allows airline rates and charges to be adjusted under a residual rate-setting methodology, which allows any remaining residual costs of the airport system to be recovered, if necessary. Individual airline carriers have to constantly adjust as the demand for air transportation changes. Routes that have been

abandoned by carriers are quickly being picked up by existing Hawaii carriers or are being given serious consideration by other carriers indicating confidence in the strength of the Hawaii market. The food and beverage and retail concessionaires are making large capital investments in their Hawaii facilities in response to increased demand and future projected growth. In fact, these are the times to reiterate the importance of moving forward to ensure the Airports Division provides the necessary infrastructure to meet the evolving needs of the traveling public, concessionaires, tenants, employees, and Hawaii's airport system. We are cautiously optimistic with this momentum and in order to meet future growth, our budget requests focuses on continuity of services and safety. The Airports Division is seeking to increase funding for non-recurring costs (equipment, and motor vehicles), other operating expenses (i.e., routine maintenance, consultant services, etc.), and additional personnel at various airports.

The capital improvement modernization program continues to award contracts and break ground on numerous projects which will increase construction expenditure levels to four times the annual average in the next four years. In addition to the projects mentioned earlier, these projects include airfield and apron reconstruction, reroofing, roadway and terminal signage, and concession and restroom improvements at Daniel K. Inouye International Airport; holdroom and gate improvements at Kahului Airport; terminal modernization and an aircraft rescue and firefighting training center at Ellison Onizuka Kona International Airport at Keahole; and ticket lobby and holdroom improvements at Lihue Airport.

For the Operating and Maintenance budget, we are requesting:

FY 19: \$69,169,331B

Per Act 49/SLH 2017, Airports Division was appropriated \$541,110,349B funds and \$3,606,000N funds.

For CIP budget, we are requesting:

FY19: \$458,839,000

(\$390,687,000E/\$10,152,000N/\$53,000,000X/\$5,000,000R)

**F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.**

Below are highlights of the significant adjustments, organized by priority area, with an explanation of the expected outcomes:

1. Additional Positions – The Airports Division is seeking to increase its staffing levels by 84.5 FTE positions at various airports. The requests include the transfer of PSD positions to DOTA; Visitor Information Program Assistant positions to assist



international travelers in utilizing the APC kiosks and checkpoint management; ARFF positions to comply with bargaining union agreements and OSHA standards/FAA Part 139; and other positions to maintain and operate the various airports.

2. Other Operating Expenses – Additional funding is needed for routine maintenance, and other personal services contracts and expenses. The increased expenses are mainly due to additional planned maintenance expenses, continued 2<sup>nd</sup> year Wiki Wiki bus services, engineering and environmental consultant services, and operating and maintaining shuttle services for the Consolidated Rent-A-Car facilities (ConRAC).
3. Equipment and Motor Vehicles – Equipment is needed for employees to repair and maintain the airport facilities. The current ARFF vehicles have exceeded their useful service life cycles. The ARFF vehicles are required to respond to fire emergencies at the airport. The intra-airport passenger transportation system at the Daniel K. Inouye International Airport(HNL) provides international passengers transport to Customs Border Protection (CBP) and domestic passengers with transportation from gates to baggage claim and between terminals. Increased international passengers along with the "peaking" of airline schedules creates a "daily rush hour" and the need for additional vehicles. The Wiki Wiki bus fleet is increasing with electric vehicles. To support the ConRAC program approved by the Legislature in prior legislative sessions, the Division is seeking to purchase the (alternative fuel) shuttle buses. These are important purchases to achieve the State's and the DOT's clean energy initiatives.

Department of Transportation - Airports Division  
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Airports	1. Operate and maintain airport terminal facilities and surrounding areas.	Operate and maintain airport facilities and surrounding areas such as runways, taxiways and aprons	TRN 102/BC	261-4-HRS
			TRN 104/BC	261-4-HRS
			TRN 111/BD	261-4-HRS
			TRN 114/BE	261-4-HRS
			TRN 118/BE	261-4-HRS
			TRN 131/BF	261-4-HRS
			TRN 133/BF	261-4-HRS
			TRN 135/BF	261-4-HRS
			TRN 141/BF	261-4-HRS
			TRN 143/BF	261-4-HRS
			TRN 151/BF	261-4-HRS
			TRN 161/BG	261-4-HRS
			TRN 163/BG	261-4-HRS
			2. Provide administrative assistance to other programs within the division to operate and maintain airport.	Provide administrative assistance to other programs within the division for the operation and maintenance of the State's system of public airports.

Department of Transportation - Airports Division  
Airports Division Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 525,975,031.00			\$ 525,975,031.00	B
\$ 8,244,750.00			\$ 8,244,750.00	N
			\$ -	
			\$ -	
			\$ -	
			\$ -	
\$ 534,219,781.00	\$ -	\$ -	\$ 534,219,781.00	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 541,110,349.00		\$ 69,169,331.00	\$ 610,279,680.00	B
\$ 3,606,000.00		\$ -	\$ 3,606,000.00	N
			\$ -	
			\$ -	
			\$ -	
			\$ -	
\$ 544,716,349.00	\$ -	\$ 69,169,331.00	\$ 613,885,680.00	Total

Program ID Totals

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
TRN102	DANIEL K. INOUE INTERNATIONAL AIRPO	B	653.50	2.00	\$ 162,339,905	712.00	-	\$ 173,682,152	6.99%
TRN102	DANIEL K. INOUE INTERNATIONAL AIRPO	N	-		\$ 1,405,500	-		\$ 1,405,500	0.00%
TRN104	GENERAL AVIATION	B	31.00		\$ 11,313,626	31.00		\$ 11,313,626	0.00%
TRN111	HILO INTERNATIONAL AIRPORT	B	87.00		\$ 20,390,335	87.00		\$ 21,124,335	3.60%
TRN111	HILO INTERNATIONAL AIRPORT	N	-		\$ 1,359,000			\$ 1,359,000	0.00%
TRN114	ELLISON ONIZUKA KONA INTERNATIONAL	B	95.00		\$ 21,692,380	101.00		\$ 21,865,557	0.80%
TRN114	ELLISON ONIZUKA KONA INTERNATIONAL	N			\$ 841,500			\$ 841,500	0.00%
TRN116	WAIMEA-KOHALA AIRPORT	B	6.00		\$ 1,952,547	6.00		\$ 1,952,547	0.00%
TRN118	UPOLU AIRPORT	B	-		\$ 49,500	-		\$ 49,500	0.00%
TRN131	KAHULUI AIRPORT	B	176.00		\$ 39,498,611	166.00		\$ 40,416,038	2.32%
TRN133	HANA AIRPORT	B	8.00		\$ 916,459	8.00		\$ 916,459	0.00%
TRN135	KAPALUA AIRPORT	B	11.00		\$ 2,058,516	11.00		\$ 2,058,516	0.00%
TRN141	MOLOKAI AIRPORT	B	14.00		\$ 4,789,175	14.00		\$ 4,789,175	0.00%
TRN143	KALAUPAPA AIRPORT	B	9.00		\$ 1,018,115	9.00		\$ 1,018,115	0.00%
TRN151	LANAI AIRPORT	B	12.00		\$ 4,026,576	12.00		\$ 4,026,576	0.00%
TRN161	LIHUE AIRPORT	B	104.00		\$ 27,072,951	119.00		\$ 29,944,855	10.61%
TRN163	PORT ALLEN AIRPORT	B	-		\$ 1,841	-		\$ 1,841	0.00%
TRN195	AIRPORTS ADMINISTRATION	B	130.00	2.00	\$ 243,989,812	132.00	1.00	\$ 297,120,388	21.78%

Department of Transportation - Airports Division  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendation			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN195		Convert temp IT Spec to perm	B	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-
TRN102		Trade-Off six 3/4-time VIPA I psns	B	(4.50)		(209,050)	(4.50)		(209,050)	(4.50)		(209,050)
TRN102		Trade-Off VIPA I to VIPA II psns for APC kiosks	B	4.00		209,050	4.00		209,050	4.00		209,050
TRN131		Transfer between cost elements (motor vehicle)	B			(27,500)			(27,500)			(27,500)
TRN131		Transfer between cost elements (equipment)	B			25,000			25,000			25,000
TRN131		Transfer between cost elements (other current expenses)	B			2,500			2,500			2,500
TRN102		Increase in Wiki-Wiki bus service	B			347,459			347,459			347,459
TRN102		Add'l Wiki-Wiki buses (10)	B			10,994,788			10,994,788			10,994,788
TRN111		Add'l Routine Maintenance	B			734,000			734,000			734,000
TRN114		APC Kiosk assistance VIP positions	B	4.00		112,025	4.00		112,025	4.00		112,025
TRN114		Airport Operations Controller II psns	B	2.00		61,152	2.00		61,152	2.00		61,152
TRN131		Groundskeeper positions	B	3.00		93,427	3.00		93,427	3.00		93,427
TRN131		Kahului Access Rd landscape maintenance	B			824,000			824,000			824,000
TRN161		ARFF vehicles	B			2,040,000			2,040,000			2,040,000
TRN161		ARFF positions	B	12.00		740,176	12.00		740,176	12.00		740,176
TRN161		Airport Operations Controller II psns	B	3.00		91,728	3.00		91,728	3.00		91,728
TRN195		Consultant Services, O&M SMP - Statewide	B			4,000,000			3,700,000			3,700,000
TRN195		Architectural & Engineering Svcs, Mechanical Sys - Statewide	B			2,000,000			2,000,000			2,000,000
TRN195		Consultant Svcs - Environmental	B			8,000,000			8,000,000			8,000,000
TRN195		Increase APC kiosk maintenance	B			200,000			200,000			200,000
TRN195		AIR-LF Secretary position	B	1.00		30,576	1.00		30,576	1.00		30,576
TRN195		Mass Notification - Arpt Communication System	B			200,000			200,000			200,000
TRN195		CFC - OGG & HNL CONRAC	B			39,000,000			39,000,000			39,000,000
TRN102		Transfer between cost elements and object codes - PSD security	B	59.00	(2.00)	-	59.00	(2.00)	-	59.00	(2.00)	-

Department of Transportation - Airports Division  
 Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY18 Restriction
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
None											

Department of Transportation - Airports Division  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY19		
								Pos (P)	Pos (T)	\$\$\$
TRN102			1		Transfer between cost elements and object codes - PSD security	Transfer from PSD to TRN.	B	59.00	(2.00)	\$ -
TRN102			3		Increase in Wiki-Wiki bus service	Continue 2nd year funding.	B			347,459
TRN102			2		Add'l Wiki-Wiki buses (10)	This request is seeking funds to acquire electric vehicles for Wiki Wiki bus replacements. Having the proper number working vehicles will enable staff to work and/or respond more efficiently and effectively and reduce the passenger wait time, particularly international passengers in Customs & Border Protection.	B			10,994,788
TRN111			1		Add'l Routine Maintenance	Additional funds are needed to support routine maintenance contracts for various equipment which are up for rebidding and requiring a new contract. Anticipated cost increases are due to inflation, aging equipment and facilities.	B			734,000
TRN114			2		APC Kiosk assistance VIP positions	To expedite passengers with required arrival & departure procedures.	B	4.00		112,025
TRN114			1		Airport Operations Controller II psns	Add'l manpower to the operations in order to meet the requirements & needs of this expanding airport.	B	2.00		61,152
TRN131			2		Groundskeeper positions	Add'l manpower to the operations in order to meet the requirements & needs of this expanding airport.	B	3.00		93,427
TRN131			1		Kahului Access Rd landscape maintenance	Funds will be used for the daily maintenance of the roadway, landscaping, water feature & irrigation system of the recently completed airport access road from Hana Hwy to Kahului Airport. The new access road "gateway" consists of nearly 6 lane miles of roadway, covering an improved & manicured area of 1,200,000 sq ft or 27 acres with an initial investment of \$60M.	B			824,000
TRN161			1		ARFF vehicles	Purchase (2) 1500-gal ARFF vehicles.	B			2,040,000

Department of Transportation - Airports Division  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN161			2		ARFF positions	Add'l manpower to the operations in order to meet the requirements & needs of this expanding airport.	B	12.00		740,176
TRN161			3		Airport Operations Controller II psns	Add'l manpower to the operations in order to meet the requirements & needs of this expanding airport.	B	3.00		91,728
TRN195			1		Consultant Services, O&M SMP - Statewide	Funds will be used to supplement the current Airports Division Engineering Branch (AIR-EM) with Architectural & Engineering firms to handle the increased workload on "as needed" basis to assist with the design and construction management of special maintenance projects.	B			3,700,000
TRN195			3		Architectural & Engineering Svcs, Mechanical Sys - Statewide	This contract will provide engineering and inspection support for oversight of the mechanical systems maintenance contracts statewide. Engineering & certified inspection services are required to insure the systems are being maintained according to manufacturer requirements per the maintenance contract specifications.	B			2,000,000
TRN195			2		Consultant Svcs - Environmental	Needed for the Environmental Engineering Section to provide a broad range of services Statewide including environmental engineering mgmt, design, inspections, compliance services with emphasis on stormwater prog to comply with the DOT consent decree.	B			8,000,000
TRN195			4		Increase APC kiosk maintenance	Cost to maintain additional APC kiosks.	B			200,000
TRN195			5		AIR-LF Secretary position	This position will serve as Secretary to the Airports Fire Chief, who is the head of the Airport Division Aircraft Rescue Firefighting Program, located in the Airports Operations Branch, Airports Division.	B	1.00		30,576



Department of Transportation - Airports Division  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN195			6		Mass Notification - Arpt Communication System	The proposed Mass Notification System platform keeps the airport employees and passengers informed to ensure public safety. A mass notification system enhances the airport communications to airport employees and tenants by sending email and text messages to a small or large group of people during an event (i.e. active shooter, airport evacuations, building lockdown, etc).	B			200,000
TRN195			7		CFC - OGG & HNL CONRAC	To support the Consolidated Rent-A-Car facilities (ConRAC) program approved by the Legislature in prior legislative sessions, the Division is seeking to purchase the (alternative fuel) shuttle buses, and provide management services in operating and maintaining the shuttle services for the (ConRAC).	B			39,000,000

Department of Transportation - Airports Division  
 FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None							

Department of Transportation - Airports Division  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Transportation - Airports Division  
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN 131	N	5/19/2017	\$ -	\$ 318,394	100.0%	Received a grant amendment from the TSA	Section 91	N	N
TRN 114	P	2/7/2017	\$ -	\$ 14,130,020	100.0%	Received a grant from the TSA	Section 102	N	N
TRN 131	B	4/20/2017	\$ -	\$ 15,000,000	100.0%	Opportunity to purchase undeveloped land to prevent incompatible development near Kahului Airport. The purchase will be eligible for federal reimbursement by the Federal Aviation Administration (FAA) once required environmental assessment is completed.	Section 69	N	N
TRN 102	B	6/7/2017	\$ 11,500,000	\$ 4,769,157	41.5%	Construction estimate was higher than appropriated amount. This project was initially funded with state funds, but eligible portions of the project will be reimbursed by the FAA after the grant is received.	Section 81	N	N
TRN 195	B	2/9/2017	\$ 3,500,000	\$ 1,505,000	43.0%	Funds were needed for unforeseen additional work during construction.	Section 81	N	N
TRN 195	B	2/3/2017	\$ 3,500,000	\$ 2,600,000	74.3%	Funds were needed for unforeseen additional work during construction.	Section 81	N	N
TRN 195	B	1/23/2017	\$ 3,500,000	\$ 30,000,000	857.1%	Funds were needed to enable the contract to be executed prior to the budgeted appropriations becoming available. This was necessary to expedite the construction of the project to meet the deadline. The originally budgeted funds will replace these funds.	Section 81	N	N
TRN 195	B	5/19/2017	\$ 3,500,000	\$ 3,195,000	91.3%	Funds were needed for unforeseen additional work during construction.	Section 81	N	N
TRN 195	B	6/7/2017	\$ 1,000,000	\$ 2,750,000	275.0%	Funds were needed to fully fund the contract until FAA grant funds become available to replace these funds.	Section 81	N	N
TRN 195	B	2/14/2017	\$ 86,811,000	\$ 154,900,000	178.4%	Due to delays in implementing the construction of the project, it became financially beneficial to the DOT-A to fund a larger portion of the project with CFC special funds instead of CFC Bond funds.	Section 81	N	N
TRN 195	B	10/9/2017	\$ 3,500,000	\$ 5,500,000	157.1%	Funds were needed to fully fund the contract until FAA grant funds become available to replace these funds.	Section 54	N	N
TRN 195	B	10/2/2017	\$ 3,500,000	\$ 530,000	15.1%	This project became a priority to expedite, therefore additional funds were necessary to execute the contract.	Section 54	N	N

Department of Transportation - Airports Division  
Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/20/2017	B			\$ 516,000	TRN102	0.32%	TRN114	2.31%	To cover insufficient payroll funding in FY2017. The shortfall is mainly attributed to the increases in salary payments, filling of vacant positions, and overtime at the smaller airports due to increased operational hours.	N
6/20/2017	B			\$ 171,000	TRN102	0.11%	TRN135	7.01%		N
6/20/2017	B			\$ 335,000	TRN102	0.21%	TRN141	10.71%		N
6/20/2017	B			\$ 335,000	TRN102	0.21%	TRN151	12.18%		N
6/20/2017	B			\$ 115,000	TRN102	0.07%	TRN104	1.43%		N
10/16/2017	B			\$ 1,334,150	TRN195	0.58%	TRN102	0.78%	For various equipment and motor vehicle purchases. The consolidation of equipment and vehicle purchases in TRN195 was intended to create efficiency and flexibility of procuring and managing the Division's inventory. However, the Administration's staff is unable to handle all the procurement and inventory transfer and control for all the programs. This transfer will enable each of the Airport Division's programs to be responsible for their own airport's inventory.	N
10/16/2017	B			\$ 50,680	TRN195	0.02%	TRN104	0.38%		N
10/16/2017	B			\$ 867,394	TRN195	0.38%	TRN111	5.38%		N
10/16/2017	B			\$ 725,258	TRN195	0.32%	TRN114	3.62%		N
10/16/2017	B			\$ 1,645,296	TRN195	0.72%	TRN131	4.85%		N
10/16/2017	B			\$ 128,725	TRN195	0.06%	TRN133	10.16%		N
10/16/2017	B			\$ 34,667	TRN195	0.02%	TRN135	1.68%		N
10/16/2017	B			\$ 248,560	TRN195	0.11%	TRN141	8.45%		N
10/16/2017	B			\$ 400	TRN195	0.00%	TRN143	0.01%		N
10/16/2017	B			\$ 238,350	TRN195	0.10%	TRN151	6.00%		N
10/16/2017	B			\$ 95,394	TRN195	0.04%	TRN161	0.34%	N	

Department of Transportation - Airports Division  
 Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
102	BC	10/22/16		119119	Arprt Oprn Contr I	N	SR-12	3	P	1.00	B	\$36,468.00	\$ 31,236	Y	N			
102	BC	08/01/17		7615	Arpt Baggage Attendant I	N	SR-10	3	P	1.00	B	\$37,056.00	\$ 37,800	Y	N			
102	BC	11/16/17		13273	Arpt Baggage Attendant I	N	SR-10	3	P	1.00	B	\$32,460.00	\$ 36,384	Y	N			
102	BC	06/01/17		6917	Arpt Oprn Contr II	N	SR-14	3	P	1.00	B	\$33,720.00	\$ -	Y	N			
102	BC	04/11/16		11868	Arpt Oprns Contr I	N	SR-12	3	P	1.00	B	\$36,468.00	\$ 31,236	Y	Y	6		
102	BC	09/01/15		35911	Assistant Airport Superintendent IV	N	SR-22	13	P	1.00	B	\$49,332.00	\$ 57,720	Y	Y	1		
102	BC	07/07/16		35912	Assistant Airport Superintendent IV	N	SR-22	13	P	1.00	B	\$57,432.00	\$ 59,736	Y	Y	1		
102	BC	04/26/14		45556	Assistant Airport Superintendent IV (Security)	N	SR-22	13	P	1.00	B	\$45,576.00	\$ 47,400	Y	Y	14		
102	BC	12/10/16		35913	Assistant Airport Superintendent V	N	SR-24	13	P	1.00	B	\$55,236.00	\$ 55,236	Y	N			
102	BC	12/31/08		29241	Auto Tech I	N	BC-11	1	P	1.00	B	\$47,928.00	\$ 42,876	Y	Y	3		
102	BC	11/01/11		29240	Auto Tech I	N	BC-11	1	P	1.00	B	\$47,928.00	\$ 47,928	Y	N			
102	BC	02/12/16		6760	Auto Tech I	N	BC-11	1	P	1.00	B	\$52,908.00	\$ 52,908	Y	N			
102	BC	06/01/17		26788	Auto Tech I	N	BC-11	1	P	1.00	B	\$52,908.00	\$ 56,148	Y	N			
102	BC	10/01/07		49247	Automated Systems Equipment Technician I	N	BC-14	1	P	1.00	B	\$53,552.00	\$ 49,812	Y	N			
102	BC	07/01/10		25837	Carpenter I	N	BC-09	1	P	1.00	B	\$44,544.00	\$ 44,544	Y	N			
102	BC	12/31/13		24536	Carpenter I	N	BC-09	1	P	1.00	B	\$44,544.00	\$ 45,060	Y	N			
102	BC	02/21/08		6524	Carpenter I	N	BC-09	1	P	1.00	B	\$44,544.00	\$ 41,424	Y	N			
102	BC	10/31/17		41725	Carpet Cleaner I	N	BC-04	1	P	1.00	B	\$39,240.00	\$ 41,640	Y	N			
102	BC	12/30/16		6548	Custodial Services Superintendent	N	SR-21	1	P	1.00	B	\$44,388.00	\$ 73,968	Y	N			
102	BC	02/01/13		46419	Electrician I	N	BC-10	1	P	1.00	B	\$46,236.00	\$ 46,236	Y	N			
102	BC	03/01/15		5493	Electrician I	N	BC-10	1	P	1.00	B	\$46,236.00	\$ 49,068	Y	N			
102	BC	03/22/17		6161	General Laborer I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
102	BC	04/17/17		46842	General Laborer I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
102	BC	04/17/17		46844	General Laborer I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
102	BC	07/17/17		46843	General Laborer I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
102	BC	06/01/17		48284	General Laborer II	N	BC-03	1	P	1.00	B	\$37,716.00	\$ 40,020	Y	N			
102	BC	01/03/17		17847	Groundkeeper I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
102	BC	06/01/17		15049	Groundkeeper I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
102	BC	07/01/14		46826	Groundskeeper I	N	BC-02	1	P	1.00	B	\$33,228.00	\$ 34,560	Y	N			
102	BC	06/26/17		41741	Groundskeeper I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	Y	2		
102	BC	02/16/11		15042	Groundskeeper I (ACT 111)	N	BC-02	1	P	1.00	B	\$33,228.00	\$ -	N	N			
102	BC	10/16/17		41703	Groundskeeper II	N	WS-02	1	P	1.00	B	\$39,240.00	\$ 41,640	Y	N			
102	BC	08/01/11		5497	Heavy Truck Driver	N	BC-07	1	P	1.00	B	\$39,972.00	\$ 39,972	Y	N			
102	BC	08/16/11		41705	Heavy Truck Driver	N	BC-07	1	P	1.00	B	\$39,972.00	\$ 39,972	Y	N			
102	BC	04/01/17		22683	Human Resources Assistant III	N	SR-09	3	P	1.00	B	\$39,492.00	\$ 43,368	Y	Y	1		
102	BC	03/16/16		22724	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 36,684	Y	N			
102	BC	04/24/16		121232	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 37,416	Y	N			
102	BC	05/02/16		13253	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 37,416	Y	N			
102	BC	12/31/16		6544	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
102	BC	12/31/16		46703	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
102	BC	02/01/17		22621	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
102	BC	03/01/17		22611	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
102	BC	04/29/17		21841	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
102	BC	05/20/17		24223	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
102	BC	06/18/17		121203	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
102	BC	06/22/17		121205	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	Y	2		
102	BC	08/22/17		22726	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	Y	1		
102	BC	09/01/17		13272	Janitor II	N	BC-02	1	P	1.00	B	\$38,928.00	\$ 38,928	Y	Y	1		
102	BC	09/01/17		46687	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
102	BC	09/05/17		19014	Janitor II	N	BC-02	1	P	1.00	B	\$38,928.00	\$ 38,928	Y	N			
102	BC	09/05/17		121231	Janitor II	N	BC-02	1	P	1.00	B	\$38,928.00	\$ 38,928	Y	N			
102	BC	09/22/17		121222	Janitor II	N	BC-02	1	P	1.00	B	\$38,928.00	\$ 38,928	Y	N			
102	BC	10/21/17		121199	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
102	BC	10/06/17		28660	Janitor III	N	WS-02	1	P	1.00	B	\$39,240.00	\$ 41,640	Y	N			
102	BC	11/01/17		37733	Janitor III	N	WS-02	1	P	1.00	B	\$39,240.00	\$ 41,640	Y	N			

Department of Transportation - Airports Division  
 Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
102	BC	04/11/17		42673	Office Assistant III (Security Unit)	N	SR-08	3	P	1.00	B	\$26,700.00	\$ 29,340	Y	N			
102	BC	07/01/13		6522	Painter I	N	BC-09	1	P	1.00	B	\$44,544.00	\$ 44,544	Y	N			
102	BC	02/12/11		49747	Street Sweeper Optr	N	BC-09	1	P	1.00	B	\$44,544.00	\$ 44,544	Y	N			
102	BC	09/01/17		8736	Tractor Operator	N	BC-04	1	P	1.00	B	\$39,240.00	\$ 41,640	Y	N			
102	BC	07/03/17		28551	Visitor Info Prog Asst I	N	SR-08	3	P	1.00	B	\$37,980.00	\$ 26,700	Y	N			
102	BC	09/23/17		28552	Visitor Info Prog Asst I	N	SR-08	3	P	1.00	B	\$36,516.00	\$ 37,980	Y	N			
102	BC	10/02/17		28550	Visitor Info Prog Asst I	N	SR-08	3	P	1.00	B	\$35,112.00	\$ 38,592	Y	N			
102	BC	09/20/10		49765	Visitor Info Prog Asst II	N	SR-10	3	P	1.00	B	\$14,418.00	\$ 28,836	Y	N			
102	BC	12/31/12		33254	Visitor Info Prog Asst II	N	SR-10	3	P	1.00	B	\$36,516.00	\$ 36,516	Y	N			
102	BC	05/16/17		49783	Visitor Info Prog Asst II (Japanese)	N	SR-10	3	P	1.00	B	\$28,872.00	\$ 31,740	Y	N			
102	BC	04/01/17		32415	Visitor Info Specialist IV	N	SR-22	23	P	1.00	B	\$64,608.00	\$ 69,540	Y	N			
104	BC	08/07/17		52893	Airport Firefighter	N	SR-17	11	P	1.00	B	\$51,288.00	\$ 58,284	Y	N			
104	BC	04/16/17		52902	Arpt Fire Commander	N	SR-26	91	P	1.00	B	\$72,984.00	\$ 98,892	Y	N			
104	BC	01/16/16		8091	Arpt Oper & Mntrce Wkr III	N	F107	2	P	1.00	B	\$47,880.00	\$ 49,968	Y	N			
111	BD	06/15/17		6561	Business Services Supervisor II	N	SR-18	4	P	1.00	B	\$46,188.00	\$ 48,792	Y	N			
111	BD	03/30/17		48347	Groundskeeper I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
111	BD	08/01/17		7959	Janitor III	N	WS-02	1	P	1.00	B	\$39,240.00	\$ 41,640	Y	N			
111	BD	12/31/16		12029	Painter I	N	BC-09	1	P	1.00	B	\$49,176.00	\$ 51,168	Y	N			
111	BD	01/16/17		5521	Truck Driver	N	BC-06	1	P	1.00	B	\$42,432.00	\$ 44,148	Y	N			
111	BD	10/01/14		49785	Visitor Info Asst II (Japanese)	N	SR-10	3	P	1.00	B	\$33,756.00	\$ 36,468	Y	N			
114	BE	08/16/17		22394	Airport Maintenance Repairer I	N	BC-09	1	P	1.00	B	\$49,176.00	\$ 52,188	Y	N			
114	BE	12/31/16		35447	Crash/Fire Equipment Mechanic	N	BC-11	1	P	1.00	B	\$52,908.00	\$ 55,044	Y	N			
114	BE	11/01/17		24808	General Laborer II	N	BC-03	1	P	1.00	B	\$40,020.00	\$ 40,020	Y	N			
114	BE	08/04/17		45976	Secretary II	N	SR-14	63	P	1.00	B	\$37,980.00	\$ 36,384	Y	N			
131	BF	03/16/17		33231	Account Clerk II	N	SR-08	3	P	1.00	B	\$27,768.00	\$ 31,740	Y	N			
131	BF	08/05/17		25428	Airport Firefighter	N	SR-17	11	P	1.00	B	\$51,288.00	\$ 58,284	Y	N			
131	BF	11/01/12		46725	Arpt Baggage Attendant I	N	SR-10	3	P	1.00	B	\$33,756.00	\$ 33,756	Y	N			
131	BF	NEW		119033	Assistant Airport Superintendent V	N	SR-24	93	P	1.00	B	\$65,088.00	\$ -	Y	N			
131	BG	11/16/17		31460	Automotive Mechanic Helper	N	BC-05	1	P	1.00	B	\$43,308.00	\$ 43,308	Y	N			
131	BF	10/01/17		43610	Bldg Maintenance Worker II	N	WS-09	1	P	1.00	B	\$52,188.00	\$ 55,392	Y	N			
131	BF	08/30/08		48797	Carpet Cleaner I	N	BC-04	1	P	1.00	B	\$35,544.00	\$ 35,148	Y	N			
131	BF	11/10/08		43624	Carpet Cleaner I	N	BC-04	1	P	1.00	B	\$35,544.00	\$ 35,148	Y	N			
131	BF	06/30/13		48795	Carpet Cleaner I	N	BC-04	1	P	1.00	B	\$35,544.00	\$ 35,148	Y	N			
131	BF	12/31/13		48798	Carpet Cleaner I	N	BC-04	1	P	1.00	B	\$35,544.00	\$ 36,252	Y	N			
131	BF	11/01/16		47516	Engineer (Civil) IV	N	SR-24	13	P	1.00	B	\$55,236.00	\$ 55,236	Y	Y	3		
131	BF	10/16/17		41742	Groundskeeper I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
131	BF	11/01/17		41738	Groundskeeper I	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 41,640	Y	N			
131	BF	02/15/17		37636	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,160	Y	N			
131	BF	04/13/17		41819	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
131	BF	10/01/17		41848	Janitor III	N	WS-02	1	P	1.00	B	\$39,240.00	\$ 41,640	Y	N			
131	BF	11/01/17		33228	Janitor III	N	WS-02	1	P	1.00	B	\$39,240.00	\$ 41,640	Y	N			
131	BF	06/30/17		41844	Janitor Supervisor I	N	F102	1	P	1.00	B	\$41,292.00	\$ 41,292	Y	N			
131	BF	NEW		121786	Property Manager IV	N	SR-22	13	P	1.00	B	\$44,412.00	\$ -	Y	N			
131	BF	01/24/15		27802	Visitor Inf Progm Asst I	N	SR-08	3	P	1.00	B	\$25,668.00	\$ 27,768	Y	N			
131	BF	08/01/16		27801	Visitor Inf Progm Asst I	N	SR-08	3	P	1.00	B	\$36,648.00	\$ 37,980	Y	N			
141	BF	10/01/17		41680	Airport Optns & Mntrce Wkr I	N	BC-07	1	P	1.00	B	\$44,136.00	\$ 46,848	Y	N			
143	BF	02/06/08		118880	Airport Fire Equipment Operator	N	SR-21	11	P	1.00	B	\$56,508.00	\$ -	Y	N			
143	BF	09/15/15		49700	Airport Optns & Mntrce Wkr II	N	BC-09	1	P	1.00	B	\$44,544.00	\$ 47,268	Y	N			
151	BF	08/04/17		47853	Airport Firefighter	N	SR-17	11	P	1.00	B	\$51,288.00	\$ 60,600	Y	N			
161	BG	11/30/17		5229	Airport District Manager II	N	EM-05	35	P	1.00	B	\$77,736.00	\$ 88,308	Y	N			
161	BG	08/01/16		29249	Airport Fire Commander	N	SR-26	11	P	1.00	B	\$96,024.00	\$ 111,264	Y	N			
161	BG	08/01/17		29243	Airport Fire Lieutenant	N	SR-23	11	P	1.00	B	\$75,876.00	\$ 68,772	Y	N			
161	BG	08/08/17		27664	Airport Firefighter	N	SR-17	11	P	1.00	B	\$59,964.00	\$ 53,880	Y	N			
161	BG	08/24/15		38065	Airport Oper Controller I (II)	N	SR-12	3	P	1.00	B	\$36,516.00	\$ 39,492	Y	Y	12		
161	BG	08/07/17		38064	Airport Oper Controller II (I)	N	SR-12	3	P	1.00	B	\$36,516.00	\$ 39,492	Y	N			

Department of Transportation - Airports Division  
 Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
161	BG	04/08/17		45419	Building Maint. Worker I	N	BC-09	1	P	1.00	B	\$49,176.00	\$ 52,188	Y	N			
161	BG	04/17/17		45418	Building Maint. Worker I	N	BC-09	1	P	1.00	B	\$49,176.00	\$ 52,188	Y	N			
161	BG	12/01/14		36413	Electrician II	N	WS-10	1	P	1.00	B	\$48,960.00	\$ 51,960	Y	N			
161	BG	07/24/17		40472	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
161	BG	08/01/17		41868	Janitor II	N	BC-02	1	P	1.00	B	\$36,684.00	\$ 38,928	Y	N			
161	BG	11/21/17		8509	Janitor II	N	BC-02	1	P	1.00	B	\$38,928.00	\$ 38,928	Y	N			
161	BG	11/01/12		45236	Mtnce Mech I	N	BC-09	1	P	1.00	B	\$44,544.00	\$ 36,336	Y	N			
161	BG	12/31/16		18915	Visitor Info Prog Asst I	N	SR-08	3	P	1.00	B	\$33,720.00	\$ 35,112	Y	Y	4		
195	BB	08/03/17		52872	Account Clerk IV	N	SR-13	3	P	1.00	B	\$35,676.00	\$ 36,384	Y	N			
195	BB	08/16/17		8697	Account Clerk IV	N	SR-13	3	P	1.00	B	\$40,128.00	\$ 42,564	Y	Y	4		
195	BB	07/01/10		119505	Airports Adm	N	ES-01	35	P	1.00	B	\$85,560.00	\$ -	Y	N			
195	BB	11/01/14		52851	Contracts Asst I	N	SR-13	3	P	1.00	B	\$31,212.00	\$ 32,460	Y	N			
195	BB	01/01/17		27252	Contracts Asst I	N	SR-13	3	P	1.00	B	\$37,980.00	\$ 41,724	Y	N			
195	BB	NEW		121899	Engineer III	N	SR-22	13	P	1.00	CIP	\$51,792.00	\$ -	Y	N			
195	BB	NEW		121901	Engineer III	N	SR-22	13	P	1.00	CIP	\$51,792.00	\$ -	Y	N			
195	BB	11/01/17		41472	Engineer III	N	SR-22	13	P	1.00	B	\$59,736.00	\$ 63,060	Y	N			
195	BB	NEW		121896	Engineer III	N	SR-22	13	P	1.00	CIP	\$51,792.00	\$ -	Y	N			
195	BB	NEW		121900	Engineer III	N	SR-22	13	P	1.00	CIP	\$51,792.00	\$ -	Y	N			
195	BB	06/16/17		41685	Engineer IV	N	SR-24	13	P	1.00	B	\$59,736.00	\$ 63,060	Y	Y	2		
195	BB	12/31/17		111675	Engineer IV	N	SR-24	13	P	1.00	B	\$51,036.00	\$ 51,792	Y	N			
195	BB	NEW		121906	Engineer IV	N	SR-24	13	P	1.00	B	\$57,168.00	\$ -	Y	N			
195	BB	08/16/16		9935	Engineer V	N	SR-26	13	P	1.00	CIP	\$75,960.00	\$ 81,756	Y	N			
195	BB	06/27/17		17638	Engineer V	N	SR-26	13	P	1.00	CIP	\$82,140.00	\$ 85,020	Y	N			
195	BB	07/01/17		10443	Engineer V	N	SR-26	13	P	1.00	CIP	\$67,512.00	\$ 75,192	Y	N			
195	BB	NEW		121895	Engineer V	N	SR-26	13	P	1.00	CIP	\$59,736.00	\$ -	Y	N			
195	BB	NEW		122365	Info Tech Specialist V Band B	N	SR-24	13	T	1.00	B	\$28,584.00	\$ -	Y	Y	2		
195	BB	01/30/17		44377	Office Assistant III	N	SR-08	3	P	1.00	B	\$26,700.00	\$ 29,340	Y	N			
195	BB	NEW		122388	Planner IV	N	SR-22	13	P	1.00	B	\$25,386.00	\$ -	Y	N			
195	BB	NEW		122387	Planner IV	N	SR-22	13	P	1.00	B	\$25,386.00	\$ -	Y	N			
195	BB	11/01/17		49171	Pre-Audit Clerk II	N	SR-13	3	P	1.00	B	\$42,684.00	\$ 47,868	Y	N			
195	BB	11/03/17		121784	Property Manager III (Kona)	N	SR-20	13	P	1.00	B	\$45,348.00	\$ 47,868	Y	N			
195	BB	NEW		121781	Property Manager III (Oahu)	N	SR-20	13	P	1.00	B	\$21,066.00	\$ -	Y	N			
195	BB	08/01/14		49771	Property Manager IV	N	SR-22	13	P	1.00	B	\$64,920.00	\$ 67,512	Y	N			
195	BB	12/05/15		48592	Property Manager IV	N	SR-22	13	P	1.00	B	\$49,332.00	\$ 55,488	Y	N			
195	BB	04/17/17		52925	Property Manager IV	N	SR-22	13	P	1.00	B	\$49,056.00	\$ 40,548	Y	N			
195	BB	07/01/15		45301	Property Manager V	N	SR-24	13	P	1.00	B	\$64,920.00	\$ 73,032	Y	N			
195	BB	08/19/17		5504	Purchasing Technician I	N	SR-11	3	P	1.00	B	\$29,988.00	\$ 36,384	Y	Y	4		
195	BB	11/01/17		119103	Secretary I	N	SR-12	3	P	1.00	B	\$41,064.00	\$ 45,996	Y	N			
195	BB	11/16/16		24944	Secretary II (Fiscal Section)	N	SR-14	63	P	1.00	B	\$46,188.00	\$ 49,968	Y	N			



Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
None														

Department of Transportation - Airports Division  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
TRN 102		Daniel K. Inouye Int'l Airport	B	\$ 22,364,593	\$ 2,389,059	10.7%	\$ 29,146,364	\$ 1,380,000	4.7%	\$ 29,627,256	\$ 1,380,000	4.7%
TRN 104		General Aviation	B	\$ 1,645,423	\$ 376,928	22.9%	\$ 2,146,464	\$ 250,000	11.6%	\$ 2,146,464	\$ 250,000	11.6%
TRN 111		Hilo Int'l Airport	B	\$ 3,578,750	\$ 445,718	12.5%	\$ 4,312,020	\$ 310,000	7.2%	\$ 4,358,784	\$ 310,000	7.1%
TRN 114		Ellison Onizuka Kona Int'l Airpor	B	\$ 4,016,836	\$ 665,937	16.6%	\$ 4,576,422	\$ 320,520	7.0%	\$ 4,599,180	\$ 320,520	7.0%
TRN 116		Waimea-Kohala Airport	B	\$ 105,436	\$ 10,795	10.2%	\$ 332,664	\$ 12,621	3.8%	\$ 332,664	\$ 12,621	3.8%
TRN 131		Kahului Airport	B	\$ 6,172,841	\$ 671,609	10.9%	\$ 8,105,340	\$ 526,337	6.5%	\$ 8,384,050	\$ 526,337	6.3%
TRN 133		Hana Airport	B	\$ 402,363	\$ 68,890	17.1%	\$ 479,176	\$ 5,959	1.2%	\$ 479,196	\$ 5,959	1.2%
TRN 135		Kapalua Airport	B	\$ 649,079	\$ 97,441	15.0%	\$ 632,748	\$ 40,000	6.3%	\$ 632,748	\$ 40,000	6.3%
TRN 141		Molokai Airport	B	\$ 779,562	\$ 294,854	37.8%	\$ 824,844	\$ 232,798	28.2%	\$ 824,844	\$ 232,798	28.2%
TRN 143		Kalaupapa Airport	B	\$ 158,331	\$ 19,784	12.5%	\$ 524,256	\$ 5,876	1.1%	\$ 524,856	\$ 5,876	1.1%
TRN 151		Lanai Airport	B	\$ 720,845	\$ 302,784	42.0%	\$ 649,152	\$ 148,004	22.8%	\$ 671,220	\$ 148,004	22.0%
TRN 161		Lihue Airport	B	\$ 4,112,110	\$ 476,698	11.6%	\$ 5,122,146	\$ 270,119	5.3%	\$ 5,163,948	\$ 270,119	5.2%
TRN 195		Airport Administration	B	\$ 5,866,626	\$ 282,222	4.8%	\$ 7,567,656	\$ 110,395	1.5%	\$ 7,424,892	\$ 110,395	1.5%
				\$ 50,572,795	\$ 6,102,719	12.1%	\$ 64,419,252	\$ 3,612,629	5.6%	\$ 65,170,102	\$ 3,612,629	5.5%

Department of Transportation - Airports Division  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
TRN102	B	\$ 227,166.94	as billed	\$ 250,000.00	\$ 22,833.06	7/7/2010			TOWILL, R. M. CORPORATION	DESIGN SERVICES FOR VAR MAINTENANCE & REPAIR PROJECTS VAR AIRPORTS S/W C	State Project Manager	Y	S
TRN102	B	\$ 23,829.44	as billed	\$ 52,044.25	\$ 28,214.81	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPOPT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAEEL	State Project Manager	Y	S
TRN102	B	\$ 8,260.16	as billed	\$ 33,000.00	\$ 24,739.84	7/5/2011			TM DESIGNERS, INC.	TAXIWAY RA PAVEMENT IMPROVEMENTS, HIA	State Project Manager	Y	S
TRN102	B	\$ 460,267.84	as billed	\$ 741,058.02	\$ 280,790.18	8/29/2012			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SVCS OF AIRPORT FIRE PROTECTION EQUIPMENT, HNL	State Project Manager	Y	S
TRN102	B	\$ 12,734,825.71	as billed	\$ 16,282,063.80	\$ 3,547,238.09	1/2/2013			ROBERT'S TOURS AND	OPERATION, MAINT AND MGT OF THE INTRA-AIRPORT PASSENGER TRANS SYS	State Project Manager	Y	S
TRN102	B	\$ 164,175.00	as billed	\$ 199,775.00	\$ 35,600.00	5/15/2015			PACIFIC WIRELESS	MAINTENANCE OF 800 MHZ COMMUNICATION SYSTEM, HNL	State Project Manager	Y	S
TRN102	B	\$ 1,933,399.79	as billed	\$ 2,083,719.00	\$ 150,319.21	11/20/2013			DOONWOOD ENGINEERING, INC.	MONITORING MAINT. & EMERGENCY REPAIRS FOR THE PORTABLE & NONPOTABLE	State Project Manager	Y	S
TRN102	B	\$ 744,749.00	as billed	\$ 1,595,834.77	\$ 851,085.77	8/31/2015			INTERNATIONAL LIFE SUPPORT,	FURNISHING EMERGENCY MEDICAL SVCS HIA JOB#EO1843-13 OPT TO EXTEND 2-12MO	State Project Manager	Y	S
TRN102	B	\$ 602,362.32	as billed	\$ 683,500.00	\$ 81,137.68	10/4/2016			DOONWOOD ENGINEERING, INC.	OPERATING & MAINTAINING WASTEWATER PUMP STATIONS & SUMP PURR HIA	State Project Manager	Y	S
TRN102	B	\$ 6,202,389.08	as billed	\$ 8,430,000.00	\$ 2,227,610.92	11/10/2016			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS, HNL,	State Project Manager	Y	S
TRN102	B	\$ 1,006,339.08	as billed	\$ 1,373,177.00	\$ 366,837.92	2/27/2017			JOHNSON CONTROLS, INC.	MAINT OF VIDEO MONITORING & ACCESS CONTROL SYSTEM (VMACS), HNL	State Project Manager	Y	S
TRN102	B	\$ 9,765,667.05	as billed	\$ 10,816,413.00	\$ 1,050,745.95	12/17/2014			NAN, INC.	FIRE SPRINKLER SYSTEM IMPROVEMENTS, HNL INT'L APT - CO1605-43	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 37,200.00	\$ 37,200.00	12/29/2014			LANGI, HARLAN	FURNISHING RESTRICTED BAGGAGE CLAIM AREA CLEANING SERVICES, HNL	State Project Manager	Y	S
TRN102	B	\$ 259,514.60	as billed	\$ 906,099.00	\$ 646,584.40	5/30/2017			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION SYST,	State Project Manager	Y	S
TRN102	B	\$ 179,905.60	as billed	\$ 308,000.00	\$ 128,094.40	5/5/2017			JOHNSON CONTROLS, INC.	MAINTENANCE OF FIRE ALARM SYSTEM -HIA JOB#BO1525-53	State Project Manager	Y	S
TRN102	B	\$ 351,922.97	as billed	\$ 836,187.00	\$ 484,264.03	10/2/2017			SMALT & COMPANY, INC.	TREE AND HEDGE TRIMMING SERVICES, HNL	State Project Manager	Y	S
TRN102	B	\$ 1,086,132.53	as billed	\$ 1,250,000.00	\$ 163,867.47	8/10/2015			TOWILL, R. M. CORPORATION	FIRE SPRINKLER IMPR. HIA JOB#CO1605-42	State Project Manager	Y	S
TRN102	B	\$ 1,150,490.13	as billed	\$ 1,630,062.50	\$ 479,572.37	9/3/2015			APPLY-A-LINE, INC.	RUNWAY 8R-26L PAVEMENT MARKING ENHANCEMENT-HIA	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 1,221,829.00	\$ 1,221,829.00	2/1/2017			CLOSE CONSTRUCTION, INC.	REPLACE CARPET AT CONFERENCE CENTER & AIRPORTS- HIA JOB#CO1532-63	State Project Manager	Y	S
TRN102	B	\$ 914,312.52	as billed	\$ 1,582,746.00	\$ 668,433.48	10/15/2015			LEE, R. H. S., INC.	DEMOLITION OF FUEL STORAGE TANKS - HNL	State Project Manager	Y	S
TRN102	B	\$ 199,047.08	as billed	\$ 400,000.00	\$ 200,952.92	11/2/2015			OMIZU ARCHITECTURE INC.	DESIGN SERVICES FOR OAHU DISTRICT ADMIN TOWER RENOVATION	State Project Manager	Y	S
TRN102	B	\$ 451,878.00	as billed	\$ 855,000.00	\$ 403,122.00	10/23/2017			HAWAII INDUSTRIAL SERVICES LTD	INSPECT & CLEAN STORM DRAINS UNDER MS4 PERMIT-HIA	State Project Manager	Y	S
TRN102	B	\$ 94,050.00	as billed	\$ 133,447.00	\$ 39,397.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN102	B	\$ 395,225.35	as billed	\$ 768,000.00	\$ 372,774.65	10/24/2017			HAWAII INDUSTRIAL SERVICES LTD	MAINTAIN RAMP & STORM DRAIN OIL SEPARATORS HIA JOB#BO1622-23.	State Project Manager	Y	S
TRN102	B	\$ 286,908.79	as billed	\$ 1,021,872.00	\$ 734,963.21	3/30/2017			AMERICAN ELECTRIC CO., LLC	MAINTENANCE OF ELECTRICAL EQUIPMENT-HIA JOB#BO1624-53	State Project Manager	Y	S
TRN102	B	\$ 15,015.50	as billed	\$ 300,000.00	\$ 284,984.50	2/16/2016			MIYABARA ASSOCIATES LLC	DESIGN SVCS FOR LANDSCAPE & FISH POND RENOVATION HIA CO1523-42	State Project Manager	Y	S

Department of Transportation - Airports Division  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN102	B	\$ 1,018,652.20	as billed	\$ 2,174,274.24	\$ 1,155,622.04	3/1/2017			ROBERTS HAWAII TOURS, INC.	PROVIDE STAFFING FOR APC KIOSKS IN CBP - HONOLULU	State Project Manager	Y	S
TRN102	B	\$ 178,148.66	as billed	\$ 353,128.00	\$ 174,979.34	3/18/2016			SITA INFORMATION NETWORKING	MAINTENANCE OF AUTOMATED PASSPORT CONTROL KIOSKS - HONOLULU INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ 370,493.34	as billed	\$ 396,375.00	\$ 25,881.66	4/1/2016			CONSTRUCTION & PROJECT	CM SERVICES FOR 3 SPECIAL MAINTENANCE PROJECTS HIA JOB#1621-38	State Project Manager	Y	S
TRN102	B	\$ 243,387.61	as billed	\$ 1,656,000.00	\$ 1,412,612.39	3/30/2017			HAWAII RETAIL SERVICES, LLC	MAINTENANCE & REPAIR OF MOTORIZED DOORS-HIA-BO1630-43	State Project Manager	Y	S
TRN102	B	\$ 73,572.00	as billed	\$ 230,000.00	\$ 156,428.00	5/18/2017			PACIFIC WIRELESS	MAINTENANCE OF 800 MHZ COMMUNICATIONS SYSTEM - HNL	State Project Manager	Y	S
TRN102	B	\$ 215,928.16	as billed	\$ 516,000.00	\$ 300,071.84	4/19/2017			NETWORK POWER SOLUTIONS, INC.	MAINTENANCE OF THE TELEPHONE SYSTEM-HNL	State Project Manager	Y	S
TRN102	B	\$ 43,000.00	as billed	\$ 131,835.00	\$ 88,835.00	8/7/2017			LPN LANDSCAPING & TREE SERVICE	LANDSCAPE & IRRIGATION MAINTENANCE AT AOOLELE ST/ RODGERS BLVD-HIA	State Project Manager	Y	S
TRN102	B	\$ 170,525.00	as billed	\$ 492,470.00	\$ 321,945.00	7/21/2016			PAUL'S ELECTRICAL CONTRACTING,	ELECTRICAL FEEDER REPAIRS, HNL	State Project Manager	Y	S
TRN102	B	\$ 397,279.23	as billed	\$ 584,635.00	\$ 187,355.77	7/26/2016			ROAD BUILDERS CORPORATION	RECONSTRUCT PARKING LOT AT 3129 UALENA STREET, HIA	State Project Manager	Y	S
TRN102	B	\$ 266,432.25	as billed	\$ 351,923.00	\$ 85,490.75	8/12/2016			KAIKOR CONSTRUCTION COMPANY,	WORCHEST UNDERPASS SPALL REPAIRS-HIA JOB#CO163433	State Project Manager	Y	S
TRN102	B	\$ 133,222.50	as billed	\$ 319,770.00	\$ 186,547.50	8/23/2017			LPN LANDSCAPING & TREE SERVICE	LANDSCAPE AND IRRIGATION MAINTENANCE ALONG LAGOON DRIVE, HIA	State Project Manager	Y	S
TRN102	B	\$ 1,033,500.53	as billed	\$ 1,233,692.00	\$ 200,191.47	8/18/2016			OCEANIC COMPANIES, INC.	IITB 3RD LEVEL STORAGE AREA-PHASE I -HIA	State Project Manager	Y	S
TRN102	B	\$ 1,489,786.83	as billed	\$ 1,899,000.00	\$ 409,213.17	8/26/2016			HAWAII RETAIL SERVICES, LLC	REPLACEMENT OF AUTOMATIC MOTORIZED DOORS - HIA JOB#CO1623-34	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 6,128,200.00	\$ 6,128,200.00	8/26/2016			KONE, INC.	ESCALATOR IMPR. -HIA JOB#CO1624-43	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 1,498,200.00	\$ 1,498,200.00	8/26/2016			STARCOM BUILDERS, INC.	IITB PARKING STRUCTURE ENTRANCE SHELTERS, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ 313,025.86	as billed	\$ 571,133.00	\$ 258,107.14	8/29/2016			HILL, BRETT CONSTRUCTION, INC.	EWA CONCOURSE GATE 26 GOUNG SPACE REPAIRS-HIA	State Project Manager	Y	S
TRN102	B	\$ 2,137,528.80	as billed	\$ 2,544,530.00	\$ 407,001.20	10/5/2016			FORD AUDIO-VIDEO SYSTEMS, LLC	NEW FLIGHT INFROMATION DISPLAYSYSTEM BOARDS-HIA JOB#CO1631-53	State Project Manager	Y	S
TRN102	B	\$ 77,293.50	as billed	\$ 200,000.00	\$ 122,706.50	10/25/2016			MKE ASSOCIATES LLC	SUPPORT SERVICES FOR MAINTENANCE AND REPAIR PROJECTS - HIA - #BO1625-73	State Project Manager	Y	S
TRN102	B	\$ 514,110.13	as billed	\$ 1,347,132.00	\$ 833,021.87	10/19/2017			DOONWOOD ENGINEERING, INC.	MONITORING, MAINTENANCE & EMERGENCY REPAIRS FOR THE POTABLE & NONPOTABLE	State Project Manager	Y	S
TRN102	B	\$ 16,150.00	as billed	\$ 492,000.00	\$ 475,850.00	3/30/2017			LEA+ELLIOTT, INC.	PROCURE WIKI-WIKI BUS - HIA - EO1911-17	State Project Manager	Y	S
TRN102	B	\$ 558,821.00	as billed	\$ 1,152,808.00	\$ 593,987.00	4/5/2017			FORD AUDIO-VIDEO SYSTEMS, LLC	MAINTENANCE OF FIDS, PA, ANDS, AND GMS HIA JOB#BO1733-53	State Project Manager	Y	S
TRN102	B	\$ 199,765.00	as billed	\$ 888,040.00	\$ 688,275.00	5/31/2017			HAWAII INDUSTRIAL SERVICES LTD	SHORELINE CLEANUP HIA BO1731-23 OPT TO EXTEND 2-12MOS	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 389,224.00	\$ 389,224.00	8/11/2017			STARCOM BUILDERS, INC.	GATE 29 ASBESTOS ABATEMENT - DANIEL K. INOUE INTL AIRPORT - CO1732-33	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 325,622.00	\$ 325,622.00	8/28/2017			SITE ENGINEERING, INC.	PERIMETER FENCE IMPROVEMENTS - DILLINGHAM AIRFIELD - #CO2720-33	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 205,033.00	\$ 205,033.00	8/21/2017			SITE ENGINEERING, INC.	SAND ISLAND FUEL FARM PERIMETER FENCE - HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ 7,325.00	as billed	\$ 98,010.00	\$ 90,685.00	8/21/2017			HAWAII INDUSTRIAL SERVICES LTD	BUILDING & ROADWAY DRAIN CLEANING & REPAIR-HIA BO1729-73	State Project Manager	Y	S

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TRN102	B	\$ -	as billed	\$ 470,063.00	\$ 470,063.00	8/29/2017			OSHKOSH CORPORATION	FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL FIRE TRUCK STATEWIDE	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 119,108.00	\$ 119,108.00	8/29/2017			PETERSON BROS CONSTRUCTION,	ROOM 105 E&F SEWER LINE REPAIR - DANIEL K. INOUE INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 546,259.06	\$ 546,259.06	8/30/2017			KAIKOR CONSTRUCTION COMPANY,	INSTALL ASPHALT STRAIN GAGES IN TAXIWAY RB DANIEL K. INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 3,356,650.00	\$ 3,356,650.00	8/30/2017			NAKASATO CONTRACTING, LLC	IIT VIP LOUNGE - HONOLULU INTERNATIONAL AIRPORT - CO1729-33	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 425,232.50	\$ 425,232.50	9/14/2017			DOONWOOD ENGINEERING, INC.	OPERATING & MAINTAINING PUMP STATIONS & SUMP PUMP-HIA BO1727-73	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 1,032,710.00	\$ 1,032,710.00	9/29/2017			CLOSE CONSTRUCTION, INC.	BUILDING DEMOLITION-HIA JOB#CO1733-33	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 818,892.03	\$ 818,892.03	10/6/2017			RHWR PARTNERS, PLLC	HELICOPTER OPERATIONS AREA - DANIEL K. INOUE INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 2,330,900.00	\$ 2,330,900.00	10/16/2017			STARCOM BUILDERS, INC.	ADMINISTRATION TOWER RENOVATION, PHASE I - DANIEL K INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 1,099,081.90	\$ 1,099,081.90	11/15/2017			NAKAMURA, OYAMA & ASSOCIATES,	COMMUNICATION DUCT MANAGEMENT - HIA	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 2,946,000.00	\$ 2,946,000.00	11/15/2017			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS - DANIEL K. INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 784,992.40	as billed	\$ 900,000.00	\$ 115,007.60	5/30/2007			PARSONS TRANSPORTATION GROUP	HNL TERMINAL MODERNIZATION PROGRAM MANAGER HON INTNL AIRPORT AO1030-13.	State Project Manager	Y	S
TRN102	E	\$ 2,947,555.45	as billed	\$ 14,500,000.00	\$ 11,552,444.55	2/28/2017			PARSONS TRANSPORTATION GROUP	HNL TERMINAL MODERNIZATION PROGRAM MANAGER HON INTNL AIRPORT AO1030-13.	State Project Manager	Y	S
TRN102	E	\$ 5,157,589.02	as billed	\$ 5,690,637.00	\$ 533,047.98	7/14/2008			HAWTHORNE PACIFIC CORP.	PROVIDE EMERGENCY POWER FACILITY EQUIPMENT PROJECT#AO1098-18	State Project Manager	Y	S
TRN102	E	\$ 248,609.44	as billed	\$ 350,000.00	\$ 101,390.56	4/19/2013			M.H. ELECTRIC, LLC	ACCESS CONTROL & CCTV SYSTEM UPGRADE; HON INTL AIRPORT, AO1095-30.	State Project Manager	Y	S
TRN102	E	\$ 4,927,480.28	as billed	\$ 5,550,000.00	\$ 622,519.72	3/22/2016			BOWERS + KUBOTA CONSULTING INC	HNL TMP COMMUTER TERMINAL GROUP JOB#AO1150-02	State Project Manager	Y	S
TRN102	E	\$ 18,736,822.59	as billed	\$ 23,771,984.00	\$ 5,035,161.41	5/8/2014			KYA DESIGN GROUP, INC.	HNL TMPIT MAUKA EXTENSION-DESIGN HIA PROJECT#AO1123-32.	State Project Manager	Y	S
TRN102	E	\$ 4,961,957.29	as billed	\$ 7,164,374.00	\$ 2,202,416.71	5/19/2016			SEGAWA, WESLEY R. AND	HNL TMP ELLIOTT STREET FACILITIES GROUP HONOLULU INTL AIRPORT AO1125-20	State Project Manager	Y	S
TRN102	E	\$ 83,285,108.56	as billed	\$ 107,224,167.00	\$ 23,939,058.44	7/22/2015			DKC PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ 1,430,084.52	as billed	\$ 1,452,020.00	\$ 21,935.48	10/21/2010			WATTS CONSTRUCTORS LLC	EMERGENCY POWER FACILITY / HONOLULU INTL AIRPORT / AO1098-19	State Project Manager	Y	S
TRN102	E	\$ 181,859.81	as billed	\$ 183,950.00	\$ 2,090.19	11/30/2010			ENGINEERS SURVEYORS HAWAII,	EMERGENCY POWER FACILITY HIA PROJECT#AO1098-19.	State Project Manager	Y	S
TRN102	E	\$ 722,311.12	as billed	\$ 1,117,071.60	\$ 394,760.48	6/22/2012			SATO & ASSOCIATES, INC.	NDWP ELLIOTT ST-AA CARGO DEMO/HRSTD, HON INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 1,416,633.05	as billed	\$ 2,307,236.00	\$ 890,602.95	6/3/2016			KIM & SHIROMA ENGINEERS, INC.	NDWP WIDEN TAXIWAYS G & L HIA AO1121-22.	State Project Manager	Y	S
TRN102	E	\$ 328,447.62	as billed	\$ 415,335.00	\$ 86,887.38	6/28/2011			MITSUNAGA & ASSOCIATES, INC.	TMP-ELLIOTT ST-NEW EMPLOYEES PARKING LOT, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 2,538,239.27	as billed	\$ 3,000,000.00	\$ 461,760.73	6/24/2015			KSF, INC.	NDWP ROADWAY/TERMINAL SIGNAGE IMPR. HIA AO1092-20	State Project Manager	Y	S

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TRN102	E	\$ 1,176,703.78	as billed	\$ 1,320,000.00	\$ 143,296.22	7/3/2012			AECOM TECHNICAL SERVICES, INC.	NDWP ALOHA AIR CARGO DEMOLITION & HARDSTAND HIA AO1125-21	State Project Manager	Y	S
TRN102	E	\$ 700,934.61	as billed	\$ 862,540.00	\$ 161,605.39	11/4/2015			TOWILL, R. M. CORPORATION	NDWP ELLIOTT ST, NEW EMPLOYEE PARKING LOT. HONOLULU INTERNATIONAL APT	State Project Manager	Y	S
TRN102	E	\$ 254,873.68	as billed	\$ 349,688.00	\$ 94,814.32	10/18/2012			PACIFIC ARCHITECTS, INC.	DIAMOND HEAD CONCOURSE REROOFING, HNL INTL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 795,834.21	as billed	\$ 1,673,413.00	\$ 877,578.79	11/6/2015			DESIGN PARTNERS INC.	HNL CONCESSION IMPR. HIA JOB#AO1042-23	State Project Manager	Y	S
TRN102	E	\$ 5,264,129.20	as billed	\$ 6,330,120.00	\$ 1,065,990.80	5/1/2013			DCK PACIFIC CONSTRUCTION, LLC	NDWP ELLIOTT ST NEW EMPLOYEE PARKING LOT HIA AO1125-16	State Project Manager	Y	S
TRN102	E	\$ 2,316,816.98	as billed	\$ 2,395,000.00	\$ 78,183.02	10/15/2013			BEAN, JOHN TECHNOLOGIES CORP	LOADING BRIDGE REPLACEMENT EWA CONCOURSE- HNL PH 4, HONOLULU INTERNATIONA	State Project Manager	Y	S
TRN102	E	\$ 302,953.60	as billed	\$ 797,332.00	\$ 494,378.40	12/18/2013			ANBE, ARUGA & ISHIZU	DIAMOND HEAD CONCOURSE IMPR. HIA JOB#AO1035-17	State Project Manager	Y	S
TRN102	E	\$ 39,054,399.14	as billed	\$ 43,800,000.00	\$ 4,745,600.86	5/30/2014			HAWAIIAN DREDGING CONSTRUCTION	WIDEN TAXILANES G & L, PHASE I HIA JOB#AO1121-24	State Project Manager	Y	S
TRN102	E	\$ 13,420,004.15	as billed	\$ 16,900,000.00	\$ 3,479,995.85	11/19/2015			HAWAIIAN DREDGING CONSTRUCTION	WIDEN TAXILANES G & L, PHASE I HIA JOB#AO1121-24	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 3,680,000.00	\$ 3,680,000.00	6/28/2017			HAWAIIAN DREDGING CONSTRUCTION	WIDEN TAXILANES G & L, PHASE I HIA JOB#AO1121-24	State Project Manager	Y	S
TRN102	E	\$ 3,292,797.06	as billed	\$ 3,386,300.00	\$ 93,502.94	7/1/2014			AECOM TECHNICAL SERVICES, INC.	NDWP WIDEN TAXILANES G & L HIA AO1121-23	State Project Manager	Y	S
TRN102	E	\$ 993,835.68	as billed	\$ 2,250,000.00	\$ 1,256,164.32	4/13/2017			AECOM TECHNICAL SERVICES, INC.	NDWP WIDEN TAXILANES G & L HIA AO1121-23	State Project Manager	Y	S
TRN102	E	\$ 1,282,085.21	as billed	\$ 2,000,000.00	\$ 717,914.79	8/18/2014			HDR ENGINEERING, INC.	REPLACEMENT OF PARKING STRUCTURE PEDESTRIAN BRIDGES-HIA JOB#AO1114-18	State Project Manager	Y	S
TRN102	E	\$ 1,565,814.40	as billed	\$ 10,000,000.00	\$ 8,434,185.60	9/16/2014			AECOM TECHNICAL SERVICES, INC.	NDWP IIT MAUKA EXTENSION HIA JOB#AO1123-30	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 5,000,000.00	\$ 5,000,000.00	5/13/2016			AECOM TECHNICAL SERVICES, INC.	NDWP IIT MAUKA EXTENSION HIA JOB#AO1123-30	State Project Manager	Y	S
TRN102	E	\$ 613,283.54	as billed	\$ 1,231,848.00	\$ 618,564.46	9/19/2014			INOUYE, RALPH S. CO., LTD.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT HIA PROJECT#AO1043-28	State Project Manager	Y	S
TRN102	E	\$ 419,785.48	as billed	\$ 476,750.00	\$ 56,964.52	4/24/2017			INOUYE, RALPH S. CO., LTD.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT HIA PROJECT#AO1043-28	State Project Manager	Y	S
TRN102	E	\$ 417,014.09	as billed	\$ 436,800.00	\$ 19,785.91	10/1/2014			TM DESIGNERS, INC.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT. HNL INT'L APT	State Project Manager	Y	S
TRN102	E	\$ 710,691.47	as billed	\$ 968,700.00	\$ 258,008.53	6/28/2016			TM DESIGNERS, INC.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT. HNL INT'L APT	State Project Manager	Y	S
TRN102	E	\$ 624,378.72	as billed	\$ 753,220.00	\$ 128,841.28	10/15/2014			INDEX BUILDERS, INC.	TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 HIA	State Project Manager	Y	S
TRN102	E	\$ 1,493,289.59	as billed	\$ 1,759,060.00	\$ 265,770.41	10/19/2015			INDEX BUILDERS, INC.	TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 HIA	State Project Manager	Y	S
TRN102	E	\$ 287,144.36	as billed	\$ 300,000.00	\$ 12,855.64	10/15/2014			TM DESIGNERS, INC.	REPLACEMENT OF PASSENGER LOADING BRIDGES, PH IV. HNL INTL APT	State Project Manager	Y	S
TRN102	E	\$ 458,241.60	as billed	\$ 1,242,000.00	\$ 783,758.40	11/3/2014			FUNG ASSOCIATES INC.	NDWP ELLIOTT ST - HAWAIIAN & ALOHA FACILITY DEMOLITION-HIA	State Project Manager	Y	S
TRN102	E	\$ 1,028,005.64	as billed	\$ 1,171,000.00	\$ 142,994.36	11/21/2014			MITSUNAGA & ASSOCIATES, INC.	TERMINAL IMPROVEMENTS TO SHUTTLE STATION GATES 6-62, HNL INTL APT.	State Project Manager	Y	S
TRN102	E	\$ 210,479.14	as billed	\$ 700,000.00	\$ 489,520.86	5/31/2016			GMP INTERNATIONAL GROUP, LTD.	RUNWAY 8L WIDENING AND MISCELLANEOUS IMPROVEMENTS, HONOLULU INTERNATIONAL	State Project Manager	Y	S

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TRN102	E	\$ 11,389,425.58	as billed	\$ 11,966,227.00	\$ 576,801.42	1/14/2015			NAN, INC.	HNL CONCESSION IMPR. EWA CONCOURSE HIA JOB#AO1042-23	State Project Manager	Y	S
TRN102	E	\$ 751,282.72	as billed	\$ 1,360,968.00	\$ 609,685.28	1/30/2015			MITSunAGA & ASSOCIATES, INC.	HNL CONCESSION IMPROVEMENTS, EWA CONCOURSE, HONOLULU INTERNATIONAL	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 1,804,246.00	\$ 1,804,246.00	4/19/2016			MITSunAGA & ASSOCIATES, INC.	HNL CONCESSION IMPROVEMENTS, EWA CONCOURSE, HONOLULU INTERNATIONAL	State Project Manager	Y	S
TRN102	E	\$ 1,877,101.13	as billed	\$ 2,000,000.00	\$ 122,898.87	6/16/2015			KYA DESIGN GROUP, INC.	TICKET LOBBY RENOVATIONS HIA JOB#AO1033-22	State Project Manager	Y	S
TRN102	E	\$ 555,597.96	as billed	\$ 17,000,000.00	\$ 16,444,402.04	3/30/2017			KYA DESIGN GROUP, INC.	TICKET LOBBY RENOVATIONS HIA JOB#AO1033-22	State Project Manager	Y	S
TRN102	E	\$ 9,579,252.73	as billed	\$ 10,788,903.94	\$ 1,209,651.21	6/29/2015			NAN, INC.	HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 425,000.00	\$ 425,000.00	11/16/2017			SITA INFORMATION NETWORKING	INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS - HIA - AO1099-14	State Project Manager	Y	S
TRN102	E	\$ 576,975.94	as billed	\$ 1,100,000.00	\$ 523,024.06	10/21/2015			ENGINEERS SURVEYORS HAWAII,	HNL IIT 3RD LEVEL ROADWAY IMPR. AO 1123-34	State Project Manager	Y	S
TRN102	E	\$ 614,641.13	as billed	\$ 779,500.00	\$ 164,858.87	11/3/2015			TM DESIGNERS, INC.	HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS - AO1033-21 - HIA	State Project Manager	Y	S
TRN102	E	\$ 262,451.87	as billed	\$ 600,000.00	\$ 337,548.13	5/31/2016			TM DESIGNERS, INC.	HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS - AO1033-21 - HIA	State Project Manager	Y	S
TRN102	E	\$ 4,321,813.71	as billed	\$ 7,900,000.00	\$ 3,578,186.29	3/21/2016			HAWAIIAN DREDGING CONSTRUCTION	IIT 3RD LEVEL ROADWAY & MISC. IMPR. AO1123-34 HIA	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 243,741.00	\$ 243,741.00	5/13/2016			GLOVER, JAS. W., LTD.	RUNWAY 8L WIDENING & MISC. IMPR. JOB#AO1021-25	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 75,416.00	\$ 75,416.00	6/17/2016			TOWILL, R. M. CORPORATION	RUNWAY 8L WIDENING & MISCELLANEOUS IMPROVEMENTS, PHASE 1	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 3,373,280.00	\$ 3,373,280.00	7/26/2016			CLOSE CONSTRUCTION, INC.	HNL NDWP ELLIOTT ST-HAWAIIAN & ALOHA FACILITY DEMOLITION	State Project Manager	Y	S
TRN102	E	\$ 2,299,955.21	as billed	\$ 9,633,317.00	\$ 7,333,361.79	7/26/2016			INDEX BUILDERS, INC.	HNL DH CONCOURSE IMP JOB#AO1035-17	State Project Manager	Y	S
TRN102	E	\$ 79,325.00	as billed	\$ 1,450,000.00	\$ 1,370,675.00	8/2/2016			BOW CONSTRUCTION MANAGEMENT	HNL NDWP ELLIOTT ST-HAWAIIAN & ALOHA FACILITY DEMOLITION	State Project Manager	Y	S
TRN102	E	\$ 15,110,890.95	as billed	\$ 227,335,383.68	\$ 212,224,492.73	8/24/2016			HENSEL PHELPS CONSTRUCTION CO.	HNL NDWP IIT MAUKA EXTENSION AO1123-30	State Project Manager	Y	S
TRN102	E	\$ 2,952,915.39	as billed	\$ 5,000,000.00	\$ 2,047,084.61	9/1/2016			HDR ENGINEERING, INC.	HNL RESTROOM IMPR. JOB#AO1037-29 HIA	State Project Manager	Y	S
TRN102	E	\$ 2,844,718.26	as billed	\$ 23,096,850.00	\$ 20,252,131.74	9/13/2016			GLOBAL SPECIALTY CONTRACTORS,	NDWP RODWAY/TERMINAL SIGNAGE IMPR. AO109220	State Project Manager	Y	S
TRN102	E	\$ 512,556.97	as billed	\$ 1,874,760.00	\$ 1,362,203.03	9/29/2016			BOWERS + KUBOTA CONSULTING INC	HNL DH CONCOURSE IMPR. JOB#AO1035-17 HIA	State Project Manager	Y	S
TRN102	E	\$ 63,340.00	as billed	\$ 1,234,518.00	\$ 1,171,178.00	9/29/2016			RMA ARCHITECTS INC.	OST ASBESTOS ABAEMENT - HIA - AO10454-14	State Project Manager	Y	S
TRN102	E	\$ 159,734.51	as billed	\$ 2,676,680.00	\$ 2,516,945.49	10/31/2016			TOWILL, R. M. CORPORATION	NDWP ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS - AO1092-20 - HIA	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 12,817,428.00	\$ 12,817,428.00	1/23/2017			NAN, INC.	HNL CONCESSION IMPROVEMENTS DIAMOND HEAD CONCOURSE - HIA - AO1042-24	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 1,219,411.00	\$ 1,219,411.00	9/7/2017			TOWILL, R. M. CORPORATION	DIAMOND HEAD APRON RECONSTRUCTION - #AO1035-18 -	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 3,998,127.00	\$ 3,998,127.00	11/3/2017			KYA DESIGN GROUP, INC.	IMPR. TO BAGGAGE HANDLING SYSTEMS AO1033-23	State Project Manager	Y	S
TRN102	N	\$ 319,000.00	as billed	\$ 1,407,000.00	\$ 1,088,000.00	2/20/2007			ALLANA BUICK & BERS, INC.	HNL TERMINAL ROOF/CEILING IMPROVEMENTS HON INT'L AIRPORT	State Project Manager	Y	S

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TRN102	N	\$ 904,970.00	as billed	\$ 952,600.66	\$ 47,630.66	7/1/2014			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	N	\$ -	as billed	\$ 3,750.00	\$ 3,750.00	6/4/2012			TM DESIGNERS, INC.	TAXIWAY RA PAVEMENT IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	N	\$ 9,556,635.00	as billed	\$ 10,128,337.00	\$ 571,702.00	9/30/2013			GLOVER, JAS. W., LTD.	RUNWAY 4R PAVEMENT REPAIRS HONOLULU INTERNATIONAL AIRPORT AO1021-24	State Project Manager	Y	S
TRN102	N	\$ 6,395,928.00	as billed	\$ 6,520,139.00	\$ 124,211.00	10/15/2013			BEAN, JOHN TECHNOLOGIES CORP	LOADING BRIDGE REPLACEMENT EWA CONCOURSE- HNL PH 4, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	N	\$ 7,639,443.00	as billed	\$ 9,290,902.00	\$ 1,651,459.00	9/19/2014			INOUYE, RALPH S. CO., LTD.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT HIA PROJECT#AO1043-28	State Project Manager	Y	S
TRN102	N	\$ 2,979,444.00	as billed	\$ 3,837,738.00	\$ 858,294.00	10/15/2014			INDEX BUILDERS, INC.	TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 HIA	State Project Manager	Y	S
TRN102	N	\$ -	as billed	\$ 6,095,210.00	\$ 6,095,210.00	5/13/2016			GLOVER, JAS. W., LTD.	RUNWAY 8L WIDENING & MISC. IMPR. JOB#AO1021-25	State Project Manager	Y	S
TRN102	N	\$ -	as billed	\$ 1,034,664.00	\$ 1,034,664.00	6/17/2016			TOWILL, R. M. CORPORATION	RUNWAY 8L WIDENING & MISCELLANEOUS IMPROVEMENTS, PHASE 1	State Project Manager	Y	S
TRN102	N	\$ 26,489.54	as billed	\$ 96,000.00	\$ 69,510.46	11/4/2016			RMA ARCHITECTS INC.	USDA HONOLULU PLANT INSPECTION STATION - #AO1131-13 - HIA	State Project Manager	Y	S
TRN102	N	\$ 236,495.50	as billed	\$ 262,000.00	\$ 25,504.50	2/6/2017			RMA ARCHITECTS INC.	USDA HONOLULU PLANT INSPECTION STATION - #AO1131-13 - HIA	State Project Manager	Y	S
TRN102	N	\$ 63,000.00	as billed	\$ 105,000.00	\$ 42,000.00	12/21/2016			BASH INCORPORATED	WILDLIFE HAZARD ASSESSMENT - HONOLULU INTERNATIONAL AIRPORT #ES1926-16	State Project Manager	Y	S
TRN102	N	\$ -	as billed	\$ 1,410,189.00	\$ 1,410,189.00	8/29/2017			OSHKOSH CORPORATION	FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL FIRE TRUCK STATEWIDE	State Project Manager	Y	G
TRN102	X	\$ 3,886,498.77	as billed	\$ 4,321,428.67	\$ 434,929.90	9/30/2013			GLOVER, JAS. W., LTD.	RUNWAY 4R PAVEMENT REPAIRS HONOLULU INTERNATIONAL AIRPORT AO1021-24	State Project Manager	Y	S
TRN102	X	\$ 775,151.80	as billed	\$ 894,597.00	\$ 119,445.20	7/3/2014			TM DESIGNERS, INC.	RUNWAY 4R PAVEMENT REPAIRS. HONOLULU INTERNATIONAL AIRPORT. AO1021-24.	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 94,035.00	\$ 94,035.00	4/9/2012			DOONWOOD ENGINEERING, INC.	MONITORING & MAINTENANCE OF WATER SYSTEM- KALAELOA AIRPORT	State Project Manager	Y	S
TRN104	B	\$ 9,007.46	as billed	\$ 22,110.40	\$ 13,102.94	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIRPORT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAELOA	State Project Manager	Y	S
TRN104	B	\$ 22,267.50	as billed	\$ 109,901.00	\$ 87,663.50	5/30/2017			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION SYST,	State Project Manager	Y	S
TRN104	B	\$ 146,519.22	as billed	\$ 149,820.00	\$ 3,300.78	11/9/2015			DOONWOOD ENGINEERING, INC.	MONITORING & MAINTENANCE OF POTABLE WATER SYSTEM(NEW) DILLINGHAM	State Project Manager	Y	S
TRN104	B	\$ 87,976.63	as billed	\$ 149,820.00	\$ 61,843.37	11/15/2016			DOONWOOD ENGINEERING, INC.	MONITORING & MAINTENANCE OF POTABLE WATER SYSTEM(NEW) DILLINGHAM	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 149,820.00	\$ 149,820.00	10/19/2017			DOONWOOD ENGINEERING, INC.	MONITORING & MAINTENANCE OF POTABLE WATER SYSTEM(NEW) DILLINGHAM	State Project Manager	Y	S
TRN104	B	\$ 5,899.50	as billed	\$ 8,919.00	\$ 3,019.50	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN104	B	\$ 330,906.04	as billed	\$ 543,290.00	\$ 212,383.96	2/16/2016			ELITE PACIFIC CONSTRUCTION INC	NEW T-HANGARS & INFRASTRUCTURE IMP. AO5021-10 KALAELOA AIRPORT	State Project Manager	Y	S
TRN104	B	\$ 58,901.54	as billed	\$ 96,987.00	\$ 38,085.46	5/5/2016			DOONWOOD ENGINEERING, INC.	MONITORING & MAINTENANCE OF WATER SYSTEM KALAELOA AIRPORT	State Project Manager	Y	S
TRN104	B	\$ 22,897.47	as billed	\$ 96,987.00	\$ 74,089.53	5/3/2017			DOONWOOD ENGINEERING, INC.	MONITORING & MAINTENANCE OF WATER SYSTEM KALAELOA AIRPORT	State Project Manager	Y	S



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TRN104	B	\$ 342,050.00	as billed	\$ 569,800.00	\$ 227,750.00	8/26/2016			STARCOM BUILDERS, INC.	TERMINAL ROOF REPAIRS, KALAELOA AIRPORT, CO4620-43	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 869,944.00	\$ 869,944.00	8/30/2017			ROAD BUILDERS CORPORATION	REPAVE AIRCRAFT APRON - PHASE I - KALAELOA AIRPORT - #CO4721-33	State Project Manager	Y	S
TRN104	E	\$ 384,281.20	as billed	\$ 642,487.00	\$ 258,205.80	5/31/2016			CONTECH ENGINEERING, INC.	HANGAR 110 RENOVATIONS-PHASE 4 JOB#AO5021-14	State Project Manager	Y	S
TRN104	E	\$ 9,801.56	as billed	\$ 137,982.00	\$ 128,180.44	7/25/2016			TOWILL, R. M. CORPORATION	HANGAR 110 RENOVATION - PHASE 4, AO5021-14	State Project Manager	Y	S
TRN104	E	\$ 62,835.32	as billed	\$ 595,450.00	\$ 532,614.68	3/21/2017			KIEWIT BUILDING GROUP INC.	NEW T-HANGARS & INFRASTRUCTURE IMPR. PHASE II JOB#AO5021-16	State Project Manager	Y	S
TRN104	N	\$ 2,978,144.00	as billed	\$ 3,999,500.00	\$ 1,021,356.00	2/16/2016			ELITE PACIFIC CONSTRUCTION INC	NEW T-HANGARS & INFRASTRUCTURE IMP. AO5021-10 KALAELOA AIRPORT	State Project Manager	Y	S
TRN104	N	\$ 2,895,310.00	as billed	\$ 3,401,403.00	\$ 506,093.00	5/31/2016			CONTECH ENGINEERING, INC.	HANGAR 110 RENOVATIONS-PHASE 4 JOB#AO5021-14	State Project Manager	Y	S
TRN104	N	\$ 88,143.00	as billed	\$ 625,419.00	\$ 537,276.00	7/25/2016			TOWILL, R. M. CORPORATION	HANGAR 110 RENOVATION - PHASE 4, AO5021-14	State Project Manager	Y	S
TRN104	N	\$ 60,300.00	as billed	\$ 116,390.00	\$ 56,090.00	12/9/2016			WHALE ENVIRONMENTAL SERVICES,	KALAELOA AIRPORT WILDLIFE HAZARD ASSESSMENT - KALAELOA AIRPORT	State Project Manager	Y	S
TRN104	N	\$ 565,494.00	as billed	\$ 3,999,550.00	\$ 3,434,056.00	3/21/2017			KIEWIT BUILDING GROUP INC.	NEW T-HANGARS & INFRASTRUCTURE IMPR. PHASE II JOB#AO5021-16	State Project Manager	Y	S
TRN111	B	\$ 7,775.35	as billed	\$ 22,960.15	\$ 15,184.80	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPORT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAELOA	State Project Manager	Y	S
TRN111	B	\$ 513,684.34	as billed	\$ 537,000.00	\$ 23,315.66	12/30/2010			PBR HAWAII & ASSOCIATES, INC.	ARFF FACILITY IMPROVEMENTS @ KOA & ITO KONA INTL AIRPORT @ KEAHOLE/HILO	State Project Manager	Y	S
TRN111	B	\$ 39,901.20	as billed	\$ 124,498.52	\$ 84,597.32	9/16/2013			HEIDE & COOK, LLC	MAINTENANCE OF AIR CONDITIONING EQUIPMENT-HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 575,339.50	as billed	\$ 685,875.00	\$ 110,535.50	9/26/2012			STAN'S CONTRACTING, INC.	TERMITE DAMAGE REPAIRS, PHASE I, HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 303,957.50	as billed	\$ 349,030.00	\$ 45,072.50	9/4/2013			STAN'S CONTRACTING, INC.	2ND LEVEL RESTROOM RECONFIGURATION. HILO INTERNATIONAL AIRPORT.	State Project Manager	Y	S
TRN111	B	\$ 79,682.22	as billed	\$ 112,500.00	\$ 32,817.78	2/3/2016			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM. HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 154,222.62	as billed	\$ 248,302.00	\$ 94,079.38	2/14/2017			AMERICAN ELECTRIC CO., LLC	MAINTENANCE OF ELECTRICAL EQUIPMENT HILO INTL AIRPORT JOB#BH1424-53	State Project Manager	Y	S
TRN111	B	\$ 65,538.46	as billed	\$ 449,532.00	\$ 383,993.54	1/4/2017			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SVCS OF APT FIRE PROTECTION EQUIPMENT, KONA INTL APT	State Project Manager	Y	S
TRN111	B	\$ 131,831.22	as billed	\$ 258,000.00	\$ 126,168.78	4/4/2017			NETWORK POWER SOLUTIONS, INC.	MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEM(VMACS) HILO INTL AIRP	State Project Manager	Y	S
TRN111	B	\$ 78,204.00	as billed	\$ 183,000.00	\$ 104,796.00	4/4/2017			KONE INC.	MAINTENANCE OF ELEVATORS & ESCALATORS HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 703,885.66	as billed	\$ 978,000.00	\$ 274,114.34	8/14/2015			ISEMOTO CONTRACTING CO., LTD.	REPAIR OF GLUTAM BEAMS HILO INTL AIRPORT JOB#CH1521-33	State Project Manager	Y	S
TRN111	B	\$ 13,680.00	as billed	\$ 20,106.00	\$ 6,426.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN111	B	\$ 193,336.61	as billed	\$ 330,000.00	\$ 136,663.39	2/13/2017			AQUA ENGINEERS, INC.	OPERATING & MAINTAINING WASTEWATER TREATMENT PLANT-HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 184,425.05	as billed	\$ 493,890.00	\$ 309,464.95	5/31/2017			ISLAND SIGNAL & SOUND, INC.	MAINTENANCE OF PUBLIC ADDRESS & FLIGHT INFORMATION SYSTEMS HILO INTL	State Project Manager	Y	S
TRN111	B	\$ 13,088.59	as billed	\$ 60,950.00	\$ 47,861.41	11/15/2017			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM - HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S

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TRN111	B	\$ -	as billed	\$ 1,482,470.00	\$ 1,482,470.00	1/31/2017			PAUL'S ELECTRICAL CONTRACTING,	LIOGHTING PROTECTION SYSTEM - HILO INTERNATIONAL AIRPORT - CH1623-53	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 290,490.74	\$ 290,490.74	7/31/2017			FISHER HAWAII	SEATS FOR 2ND FL HOLDING AREA-HILO INTL AIRPORT #FH1406-17	State Project Manager	Y	G
TRN111	B	\$ -	as billed	\$ 1,563,003.00	\$ 1,563,003.00	8/1/2017			GLOVER, JAS. W., LTD.	REPAVE MAIN PARKING LOT, PHASE I HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 139,261.91	\$ 139,261.91	8/3/2017			INTER PACIFIC MOTORS, INC.	FURN & DEL OF 2 ACCESS CAB 4X4 & 1 CREW CAB 4X4 TRUCK	State Project Manager	Y	G
TRN111	B	\$ -	as billed	\$ 679,526.00	\$ 679,526.00	8/30/2017			ISEMOTO CONTRACTING CO., LTD.	PARKING LOT ENTRY & EXIT IMPR.-HILO INT AIRPORT	State Project Manager	Y	S
TRN111	E	\$ 2,868,130.08	as billed	\$ 3,090,141.00	\$ 222,010.92	12/4/2014			NAN, INC.	ARFF FACILITY IMPROVEMENTS, HILO INTERNATIONAL AIRPORT, AH1031-14	State Project Manager	Y	S
TRN111	E	\$ 1,857.28	as billed	\$ 82,000.00	\$ 80,142.72	2/13/2015			SEGAWA, WESLEY R. AND	ARFF FACILITY IMPROVEMENTS, HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	E	\$ 44,927.59	as billed	\$ 50,100.00	\$ 5,172.41	4/22/2015			SEGAWA, WESLEY R. AND	NOISE ATTENUATION KEAUKAHA SUBDIVISION, PHASE 2, HILO INTERNATIONAL	State Project Manager	Y	S
TRN111	E	\$ 238,128.58	as billed	\$ 295,000.00	\$ 56,871.42	1/4/2017			INABA ENGINEERING INC.	WEST RAMP DEMO & LEASE LOTS AH1051-22 HILO INTL AIPIORT	State Project Manager	Y	S
TRN111	E	\$ 5,887.47	as billed	\$ 314,500.00	\$ 308,612.53	5/1/2017			GLOVER, JAS. W., LTD.	AIRFIELD DRAINAGE IMPR JOB#AH1021-18 HILO AIRPORT	State Project Manager	Y	S
TRN111	E	\$ 1,136.37	as billed	\$ 35,000.00	\$ 33,863.63	6/29/2017			SEGAWA, WESLEY R. AND	AIRFIELD DRAINAGE IMPROVEMENTS - AH1021-18 - HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	N	\$ 404,244.00	as billed	\$ 428,400.00	\$ 24,156.00	4/22/2015			SEGAWA, WESLEY R. AND	NOISE ATTENUATION KEAUKAHA SUBDIVISION, PHASE 2, HILO INTERNATIONAL	State Project Manager	Y	S
TRN111	N	\$ 52,980.00	as billed	\$ 3,150,000.00	\$ 3,097,020.00	10/2/2017			GLOVER, JAS. W., LTD.	AIRFIELD DRAINAGE IMPR JOB#AH1021-18 HILO AIRPORT	State Project Manager	Y	S
TRN111	X	\$ 197,142.96	as billed	\$ 618,421.00	\$ 421,278.04	5/27/2016			SSFM INTERNATIONAL, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE JOB#AH1052-03	State Project Manager	Y	S
TRN111	X	\$ 1,146,536.00	as billed	\$ 2,235,000.00	\$ 1,088,464.00	6/21/2016			ABLE ELECTRIC, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE JOB#AH1052-03 HILO INTL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 6,498.30	as billed	\$ 24,830.85	\$ 18,332.55	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPIORT FIREFIGHTER MEDICAL EXAMINATIONS HNL/KALAELOA	State Project Manager	Y	S
TRN114	B	\$ 504,801.91	as billed	\$ 537,000.00	\$ 32,198.09	12/30/2010			PBR HAWAII & ASSOCIATES, INC.	ARFF FACILITY IMPROVEMENTS @ KOA & ITO KONA INTL AIRPORT @ KEAHOLE/HILO	State Project Manager	Y	S
TRN114	B	\$ 1,126,929.90	as billed	\$ 1,211,988.00	\$ 85,058.10	9/14/2012			ABLE ELECTRIC, INC.	REPLACEMENT OF PUBLIC ADDRESS & FLIGHT INFORMATION SYSTEMS-KONA INTL	State Project Manager	Y	S
TRN114	B	\$ 72,210.58	as billed	\$ 79,949.04	\$ 7,738.46	4/16/2014			NETWORK POWER SOLUTIONS, INC.	MAINTENANCE OF VIDEO MONITORING & ACCESS CONTROL SYSTEM, KONA INTL	State Project Manager	Y	S
TRN114	B	\$ 30,449.04	as billed	\$ 32,975.00	\$ 2,525.96	6/30/2014			NETWORK POWER SOLUTIONS, INC.	MAINTENANCE OF VIDEO MONITORING & ACCESS CONTROL SYSTEM, KONA INTL	State Project Manager	Y	S
TRN114	B	\$ 67,906.42	as billed	\$ 87,900.00	\$ 19,993.58	5/5/2015			NETWORK POWER SOLUTIONS, INC.	MAINTENANCE OF VIDEO MONITORING & ACCESS CONTROL SYSTEM, KONA INTL	State Project Manager	Y	S
TRN114	B	\$ 61,199.12	as billed	\$ 87,900.00	\$ 26,700.88	4/25/2016			NETWORK POWER SOLUTIONS, INC.	MAINTENANCE OF VIDEO MONITORING & ACCESS CONTROL SYSTEM, KONA INTL	State Project Manager	Y	S
TRN114	B	\$ 3,667.50	as billed	\$ 15,844.00	\$ 12,176.50	8/1/2014			BRODERSON LANDSCAPE INC.	MAINTENANCE OF TREES & LANDSCAPING KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 140,974.75	as billed	\$ 174,700.00	\$ 33,725.25	9/2/2015			BRODERSON LANDSCAPE INC.	MAINTENANCE OF TREES & LANDSCAPING KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 153,779.60	as billed	\$ 174,700.00	\$ 20,920.40	8/12/2016			BRODERSON LANDSCAPE INC.	MAINTENANCE OF TREES & LANDSCAPING KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S

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TRN114	B	\$ 28,365.00	as billed	\$ 62,601.00	\$ 34,236.00	10/30/2014			AMERICAN ELECTRIC COMPANY, LLC	MAINTENANCE OF ELECTGRICAL EQUIPMENT-KONA INTL AIRPORT BH2427-53	State Project Manager	Y	S
TRN114	B	\$ 102,461.30	as billed	\$ 212,601.00	\$ 110,139.70	3/14/2016			AMERICAN ELECTRIC COMPANY, LLC	MAINTENANCE OF ELECTGRICAL EQUIPMENT-KONA INTL AIRPORT BH2427-53	State Project Manager	Y	S
TRN114	B	\$ 72,323.50	as billed	\$ 212,601.00	\$ 140,277.50	2/14/2017			AMERICAN ELECTRIC CO., LLC	MAINTENANCE OF ELECTGRICAL EQUIPMENT-KONA INTL AIRPORT BH2427-53	State Project Manager	Y	S
TRN114	B	\$ 132,608.33	as billed	\$ 230,037.00	\$ 97,428.67	11/24/2015			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SVCS OF APT FIRE PROTECTION EQUIPMENT, KONA INTL APT	State Project Manager	Y	S
TRN114	B	\$ 1,025,073.75	as billed	\$ 1,079,025.00	\$ 53,951.25	12/9/2014			GRACE PACIFIC LLC	RESURFACE MAIN PARKING LOT, PHASE I, KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 889,077.15	as billed	\$ 967,862.00	\$ 78,784.85	8/25/2015			ISEMOTO CONTRACTING CO., LTD.	SLUDGE DRYING BEDS -KONA INTL AIRPORT JOB#CH2320-33	State Project Manager	Y	S
TRN114	B	\$ 679,700.50	as billed	\$ 796,774.00	\$ 117,073.50	10/26/2015			LOEFFLER CONSTRUCTION, INC.	MISC. DRAINAGE IMPR. KONA INTL AIRPORT JOB#CH2524-33	State Project Manager	Y	S
TRN114	B	\$ 16,245.00	as billed	\$ 23,366.00	\$ 7,121.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN114	B	\$ 1,450,230.29	as billed	\$ 1,578,835.00	\$ 128,604.71	12/9/2015			ISEMOTO CONTRACTING CO., LTD.	TERMINAL FLOORING REPLACEMENT-KONA INTL AIRPORT CH2523-33	State Project Manager	Y	S
TRN114	B	\$ 229,230.57	as billed	\$ 477,298.00	\$ 248,067.43	8/12/2016			ISEMOTO CONTRACTING CO., LTD.	TERMINAL REPAIRS & IMRP. KONA INTL AIRPORT JOB#CH2626-33	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 50,000.00	\$ 50,000.00	1/4/2017			ISEMOTO CONTRACTING CO., LTD.	TERMINAL REPAIRS & IMRP. KONA INTL AIRPORT JOB#CH2626-33	State Project Manager	Y	S
TRN114	B	\$ 42,750.00	as billed	\$ 892,744.00	\$ 849,994.00	8/23/2016			BODELL CONSTRUCTION COMPANY	UV DISINFECTION SYSTEM REPLACEMENT KONA INTL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 389,122.11	as billed	\$ 436,487.00	\$ 47,364.89	8/26/2016			STERLING PACIFIC CONSTRUCTION	COMMUTER TERMINAL UPGRADES, KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 447,699.51	as billed	\$ 572,000.00	\$ 124,300.49	8/30/2016			WASTEWATER & PUMP SPECIALTIES	OPERATION & MAINTENANCE OF WASTEWATER TREATMENT PLANT, KONA INTL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 9,527.35	as billed	\$ 572,000.00	\$ 562,472.65	9/21/2017			WASTEWATER & PUMP SPECIALTIES	OPERATION & MAINTENANCE OF WASTEWATER TREATMENT PLANT, KONA INTL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 36,989.35	as billed	\$ 62,000.00	\$ 25,010.65	9/16/2016			JOHNSON CONTROLS, INC.	MAINTENANCE OF FIRE ALARM SYSTEM KONA INTL AIRPORT BH2724-53	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 62,000.00	\$ 62,000.00	10/19/2017			JOHNSON CONTROLS, INC.	MAINTENANCE OF FIRE ALARM SYSTEM KONA INTL AIRPORT BH2724-53	State Project Manager	Y	S
TRN114	B	\$ 461,836.69	as billed	\$ 2,000,000.00	\$ 1,538,163.31	12/15/2016			SEGAWA, WESLEY R. AND	TERMINAL MODERNIZATION PROGRAM - KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 21,234,918.78	as billed	\$ 59,205,527.00	\$ 37,970,608.22	12/29/2016			NAN, INC.	KOA TERMINAL MODERNIZATION PROGRAM PHASE I - AH2045-16 -	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 1,427,470.00	\$ 1,427,470.00	1/31/2017			PAUL'S ELECTRICAL CONTRACTING,	LIGHTING PROTECTION SYSTEM - KONA INTERNATIONAL AIRPORT - CH2624-53	State Project Manager	Y	S
TRN114	B	\$ 7,988.16	as billed	\$ 94,300.00	\$ 86,311.84	6/19/2017			NETWORK POWER SOLUTIONS, INC.	MAINT OF VIDEO MONITORING AND ACCESS CONTROL SYSTEM (VMACS)	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 195,195.72	\$ 195,195.72	6/22/2017			WILLIAMS SCOTSMAN, INC.	CONSTRUCT & DELIVER RESTROOM TRAILERS	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 167,000.00	\$ 167,000.00	8/11/2017			LEIS, DORVIN D. CO., INC.	INSPECTION AND MAINT. SERVICES OF AIRPORT FIRE PROTECTION SYSTEM	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 193,700.00	\$ 193,700.00	8/17/2017			BRODERSON LANDSCAPE INC.	MAINTENANCE OF TREES & TREES & LANDSCAPING KONA INTL AIRPORT BH2820-33	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 122,124.35	\$ 122,124.35	8/21/2017			INTER PACIFIC MOTORS, INC.	FURN & DEL OF ONE SPORT UTILITY VEHICLE & ONE HEAVY DUTY TRUCK	State Project Manager	Y	G

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TRN114	B	\$ -	as billed	\$ 346,417.77	\$ 346,417.77	8/21/2017			INTER PACIFIC MOTORS, INC.	FURN & DEL 2 SPORT UTILITY VEHICLES & 3 LIGHT DUTY TRUCKS KONA INTL AIRP	State Project Manager	Y	G
TRN114	B	\$ -	as billed	\$ 2,532,060.00	\$ 2,532,060.00	8/30/2017			ISEMOTO CONTRACTING CO., LTD.	NEW EMERGENCY GENERATOR-KONA INTL AIRPORT	State Project Manager	Y	S
TRN114	C	\$ 896,509.86	as billed	\$ 2,500,000.00	\$ 1,603,490.14	11/14/2016			KYA DESIGN GROUP, INC.	KOA FEDERAL INSPECTION SERVICES(FIS)BUILDING	State Project Manager	Y	S
TRN114	E	\$ 2,593,219.46	as billed	\$ 2,729,000.00	\$ 135,780.54	10/22/2012			KYA DESIGN GROUP, INC.	TERMINAL MODERNIZATION PHASE 1 DESIGN KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	E	\$ 1,900,471.75	as billed	\$ 2,695,000.00	\$ 794,528.25	10/30/2015			KYA DESIGN GROUP, INC.	TERMINAL MODERNIZATION PHASE 1 DESIGN KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	E	\$ 544,970.15	as billed	\$ 580,991.00	\$ 36,020.85	12/28/2012			PACIFIC ARCHITECTS, INC.	RE-ROOF TERMINAL BUILDINGS, KONA INTERNATIONAL AIRPORT AT KEAHOE,	State Project Manager	Y	S
TRN114	E	\$ 409,721.68	as billed	\$ 412,967.80	\$ 3,246.12	3/4/2014			CERTIFIED CONSTRUCTION, INC.	RE-ROOF TERMINAL BUILDINGS KONA INTL AIRPORT AT KEAHOE	State Project Manager	Y	S
TRN114	E	\$ 757,765.49	as billed	\$ 800,000.00	\$ 42,234.51	3/5/2014			SEGAWA, WESLEY R. AND	RE-ROOF TERMINAL BUILDINGS KONA AIRPORT AT KEAHOE JOB#AH2042-30.	State Project Manager	Y	S
TRN114	E	\$ 692,470.65	as billed	\$ 2,195,000.00	\$ 1,502,529.35	8/4/2017			KYA DESIGN GROUP, INC.	PACIFIC ARFF & ALL HAZARDS EMERGENCY SVCS TRAINING AH2044-20	State Project Manager	Y	S
TRN114	E	\$ 1,114,093.24	as billed	\$ 1,495,000.00	\$ 380,906.76	11/14/2016			KYA DESIGN GROUP, INC.	KOA FEDERAL INSPECTION SERVICES(FIS)BUILDING	State Project Manager	Y	S
TRN114	E	\$ 2,351,664.04	as billed	\$ 22,433,333.00	\$ 20,081,668.96	12/29/2016			NAN, INC.	KOA TERMINAL MODERNIZATION PROGRAM PHASE I - AH2045-16 -	State Project Manager	Y	S
TRN114	N	\$ 226,986.00	as billed	\$ 255,960.00	\$ 28,974.00	7/14/2015			WILSON OKAMOTO CORPORATION	ARFF REGIONAL TRAINING FACILITY NEPA EA, KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	N	\$ 73,079.00	as billed	\$ 126,000.00	\$ 52,921.00	1/17/2017			ENVIRONMENTAL RESOURCE	WILDLIFE HAZARD ASSESSMENT KONA AIRPORT	State Project Manager	Y	S
TRN114	P	\$ -	as billed	\$ 14,130,020.00	\$ 14,130,020.00	10/30/2017			NAN, INC.	KOA TERMINAL MODERNIZATION PROGRAM PHASE I - AH2045-16 -	State Project Manager	Y	S
TRN114	X	\$ -	as billed	\$ 2,058,680.00	\$ 2,058,680.00	2/18/2016			NETWORK POWER SOLUTIONS, INC.	ACCESS CONTROL AND CCTV SYSTEM UPGRADE-KONA INTL AIRPORT AT KEAHOE	State Project Manager	Y	S
TRN114	X	\$ 24,570.41	as billed	\$ 641,288.00	\$ 616,717.59	5/20/2016			RIDER LEVETT BUCKNALL, LTD.	ACCESS CONTROL & CCTV SYSTEM UPGRADE JOB#AH2050-05	State Project Manager	Y	S
TRN116	B	\$ 10,541.86	as billed	\$ 10,679.06	\$ 137.20	5/31/2012			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN116	B	\$ 6,710.41	as billed	\$ 19,370.00	\$ 12,659.59	4/10/2013			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN116	B	\$ 6,490.14	as billed	\$ 19,370.00	\$ 12,879.86	4/4/2014			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN116	B	\$ 5,977.11	as billed	\$ 19,370.00	\$ 13,392.89	3/17/2015			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN116	B	\$ 12,241.18	as billed	\$ 19,500.00	\$ 7,258.82	4/6/2016			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN116	B	\$ 855.00	as billed	\$ 1,315.00	\$ 460.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN116	B	\$ -	as billed	\$ 600,000.00	\$ 600,000.00	12/19/2016			ISEMOTO CONTRACTING CO., LTD.	MISC. IMPR. WAIMEA-KOHALA AIRPORT JOB#CH3101-42	State Project Manager	Y	S
TRN116	B	\$ 1,679.00	as billed	\$ 26,457.00	\$ 24,778.00	6/29/2017			HARMER RADIO & ELECTRONICS, INC	MAINT. OF AUTOMATED WETHER OBSERVING SYSTEM(AWOS) VARIOUS AIRPORTS	State Project Manager	Y	S
TRN116	B	\$ -	as billed	\$ 20,827.99	\$ 20,827.99	8/1/2017			HAYMAN, B. CO. (HAWAII) LTD.	FURNISHING & DELIVERY OF (1) RIDING MOWER WAIMEA-KOHALA AIRPORT	State Project Manager	Y	G

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TRN116	B	\$ -	as billed	\$ 112,431.31	\$ 112,431.31	8/3/2017			INTER PACIFIC MOTORS, INC.	FURN & DEL OF 2 LIGHT DUTRY 4X4 TRUCKS WAIMEA-KOHALA AIRPORT	State Project Manager	Y	G
TRN131	B	\$ 28,677.78	as billed	\$ 50,924.00	\$ 22,246.22	10/16/2006			KIM & SHIROMA ENGINEERS, INC.	KAHULUI AIRPORT ACCESS RD PROJECT#AM1061-14.	State Project Manager	Y	S
TRN131	B	\$ 10,154.18	as billed	\$ 16,931.35	\$ 6,777.17	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL APT FIREFIGHTER MEDICAL EXAMINATIONS KAHULUI/KAPALUA/	State Project Manager	Y	S
TRN131	B	\$ 705,189.36	as billed	\$ 800,000.00	\$ 94,810.64	8/1/2013			KYA DESIGN GROUP, INC.	RE-ROOF TERMINAL BLDG, PHASE II KAHULUI AIRPORT PROJECT#AM1042-27	State Project Manager	Y	S
TRN131	B	\$ 467,056.01	as billed	\$ 490,000.00	\$ 22,943.99	12/2/2013			DALY, LEO A. COMPANY	PROGRAM MANAGEMENT SUPPORT PHII KAHULUI AIRPORT AM1120-03	State Project Manager	Y	S
TRN131	B	\$ 34,735.01	as billed	\$ 53,400.00	\$ 18,664.99	3/5/2014			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 11,600.00	\$ 11,600.00	6/23/2014			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 37,462.77	as billed	\$ 53,400.00	\$ 15,937.23	3/18/2015			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 33,108.84	as billed	\$ 53,400.00	\$ 20,291.16	1/22/2016			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 36,690.00	as billed	\$ 98,136.00	\$ 61,446.00	8/6/2014			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN131	B	\$ 26,161.00	as billed	\$ 26,750.00	\$ 589.00	6/29/2015			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN131	B	\$ 130,032.00	as billed	\$ 397,900.00	\$ 267,868.00	10/23/2014			SITA INFORMATION NETWORKING	MAINTENANCE OF FIDS, PA SYSTEM, AND GMS, KAHULUI AIRPORT. BM1423-53	State Project Manager	Y	S
TRN131	B	\$ 299,123.00	as billed	\$ 397,900.00	\$ 98,777.00	2/18/2016			SITA INFORMATION NETWORKING	MAINTENANCE OF FIDS, PA SYSTEM, AND GMS, KAHULUI AIRPORT. BM1423-53	State Project Manager	Y	S
TRN131	B	\$ 190,351.00	as billed	\$ 397,900.00	\$ 207,549.00	1/4/2017			SITA INFORMATION NETWORKING	MAINTENANCE OF FIDS, PA SYSTEM, AND GMS, KAHULUI AIRPORT. BM1423-53	State Project Manager	Y	S
TRN131	B	\$ 516,601.59	as billed	\$ 530,100.00	\$ 13,498.41	5/11/2016			JOHNSON CONTROLS, INC.	MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEM(VMACS)KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 4,225.57	as billed	\$ 10,000.00	\$ 5,774.43	5/9/2017			JOHNSON CONTROLS, INC.	MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEM(VMACS)KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 265,597.20	as billed	\$ 318,776.00	\$ 53,178.80	5/18/2015			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT JOB#BM1521-43	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 22,000.00	\$ 22,000.00	5/17/2016			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT JOB#BM1521-43	State Project Manager	Y	S
TRN131	B	\$ 265,597.20	as billed	\$ 351,000.00	\$ 85,402.80	7/1/2016			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT JOB#BM1521-43	State Project Manager	Y	S
TRN131	B	\$ 44,266.20	as billed	\$ 351,000.00	\$ 306,733.80	5/1/2017			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT JOB#BM1521-43	State Project Manager	Y	S
TRN131	B	\$ 871,286.55	as billed	\$ 893,399.00	\$ 22,112.45	9/1/2015			CENTRAL STRIPING SERVICE, INC.	AIRFIELD PAVEMENT MARKINGS & MICELLANEOUS IMPR. KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 42,073.50	as billed	\$ 132,000.00	\$ 89,926.50	10/8/2015			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINT SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN131	B	\$ 19,665.00	as billed	\$ 28,142.00	\$ 8,477.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN131	B	\$ 133,793.25	as billed	\$ 2,650,229.00	\$ 2,516,435.75	7/21/2016			NAN, INC.	ESCALATOR IMPROVEMENTS, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 145,453.65	as billed	\$ 232,522.00	\$ 87,068.35	8/5/2016			DESPINS GENERAL CONSTRUCTION,	ASAP GATE WIDENING - KAHULUI AIRPORT JOB#CM1623-33	State Project Manager	Y	S

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TRN131	B	\$ 295,102.78	as billed	\$ 546,224.00	\$ 251,121.22	8/23/2016			OCEANIC COMPANIES, INC.	SEWER PUMP STATION REPAIRS, KAHULUI AIRPORT, CM1624-43	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 158,436.49	\$ 158,436.49	9/6/2016			ALLIED MACHINERY CORP.	FURNISHING & DELIVERY OF 1 TRACTOR MOWER WITH FLAIL BOOM KAHULUI AIRPORT	State Project Manager	Y	G
TRN131	B	\$ 227,410.80	as billed	\$ 280,500.00	\$ 53,089.20	10/4/2016			KAHULUI CARPET & DRAPERY	REPLACE HODROOM CARPET AT GATE 1-15 KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 17,670.00	as billed	\$ 142,960.00	\$ 125,290.00	5/1/2017			BLACKHAWK SECURITY LLC	MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEM(VMACS)KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 110,208.42	as billed	\$ 500,000.00	\$ 389,791.58	5/16/2017			LAHAINA CARPET & INTERIORS INC	RE-UPHOLSTERING HOLD ROOM CHAIRS - KAHULUI AIRPORT - CM1702-43	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 186,615.50	\$ 186,615.50	6/14/2017			VALLEY ISLE MOTORS, LTD.	FURN & DEL OF(3) 3/4 TON TRUCKS,(1)VAN,(1) 3/4 TON TRUCK KAHULUI AIRPORT	State Project Manager	Y	G
TRN131	B	\$ -	as billed	\$ 109,241.10	\$ 109,241.10	6/30/2017			PACIFIC ISLE INDUSTRIAL SUPPLY	FURNISHING & DELIVERING PROXIMITY SUITS	State Project Manager	Y	G
TRN131	B	\$ -	as billed	\$ 506,000.00	\$ 506,000.00	7/31/2017			CONTRACT FURNISHERS OF HAWAII	FURNISHING & DELIVERY HOLD ROOM SEAT & COMPONENTS - KAHULUI AIRPORTS	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 56,846.00	\$ 56,846.00	8/1/2017			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM - KAHULUI AIRPORT - BM1723-53	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 241,417.00	\$ 241,417.00	8/29/2017			OSHKOSH CORPORATION	FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL FIRE TRUCK STATEWIDE	State Project Manager	Y	G
TRN131	B	\$ -	as billed	\$ 163,196.00	\$ 163,196.00	10/20/2017			MEI CORPORATION	CONSTRUCT & DELIVER OFFICE & STORAGE TRAILERS - HANA AIRPORT	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 175,000.00	\$ 175,000.00	10/27/2017			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 1,000,000.00	\$ 1,000,000.00	10/31/2017			KAHULUI CARPET & DRAPERY	REPLACE CARPET-KAHULUI AIRPORT JOB#1724-63	State Project Manager	Y	S
TRN131	E	\$ 423,159.77	as billed	\$ 491,310.00	\$ 68,150.23	12/8/2009			PAUL'S ELECTRICAL CONTRACTING,	ACCESS CONTROL & CCTV SYSTEM UPGRADE KAHULUI AIRPORT AM1095-01	State Project Manager	Y	S
TRN131	E	\$ 469,690.20	as billed	\$ 545,000.00	\$ 75,309.80	7/6/2010			TM DESIGNERS, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE KAHULUI AIRPORT AM1095-01	State Project Manager	Y	S
TRN131	E	\$ 79,350.00	as billed	\$ 85,000.00	\$ 5,650.00	11/5/2013			TM DESIGNERS, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE KAHULUI AIRPORT AM1095-01	State Project Manager	Y	S
TRN131	E	\$ 15,655.68	as billed	\$ 80,000.00	\$ 64,344.32	6/22/2012			ARCHITECTS HAWAII, LTD.	KAHULUI AIRPORT RESTROOM RENOVATION, PH1 KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	E	\$ 318,773.42	as billed	\$ 350,000.00	\$ 31,226.58	4/8/2013			TM DESIGNERS, INC.	OGG RESTROOM RENOVATION, PHASE I, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	E	\$ 10,113.42	as billed	\$ 80,000.00	\$ 69,886.58	3/14/2014			ARCHITECTS HAWAII, LTD.	AIRPORT RESTROOM RENOVATION, PHII KAHULUI AIRPORT JOB#AM1042-38	State Project Manager	Y	S
TRN131	E	\$ 323,565.54	as billed	\$ 400,600.00	\$ 77,034.46	10/15/2014			SSFM INTERNATIONAL, INC.	REPLACEMENT OF PASSENGER LOADING BRIDGES, PH II, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	E	\$ 406,629.52	as billed	\$ 499,999.94	\$ 93,370.42	11/14/2014			RIDER LEVETT BUCKNALL, LTD.	REPLACEMENT OF ELEVATORS & ESCALATORS KAHULUI AIRPORT.	State Project Manager	Y	S
TRN131	E	\$ 1,905,134.00	as billed	\$ 1,924,289.00	\$ 19,155.00	11/21/2014			CASTAWAY CONSTRUCTION &	RESTROOM RENOVATION, PHASE II, KAHULUI AIRPORT, AM1042-38	State Project Manager	Y	S
TRN131	E	\$ 370,400.15	as billed	\$ 410,000.00	\$ 39,599.85	12/11/2014			TM DESIGNERS, INC.	RESTROOM RENOVATION, PHASE II, KAHULUI AIRPORT, AM1042-38	State Project Manager	Y	S
TRN131	E	\$ 5,214,884.47	as billed	\$ 5,520,682.00	\$ 305,797.53	6/2/2015			NAN, INC.	REPLACEMENT OF ELEVATORS & ESCALATORS, KAHULUI AIRPORT, AM1042-35	State Project Manager	Y	S
TRN131	E	\$ 275,164.00	as billed	\$ 450,000.00	\$ 174,836.00	2/13/2017			DESIGN PARTNERS INC.	NEW PASS & ID OFFICE & CONFERENCE ROOM IMPR. AM1042-40 KAHULUI AIRPORT	State Project Manager	Y	S

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TRN131	E	\$ -	as billed	\$ 600,000.00	\$ 600,000.00	11/15/2017			TM DESIGNERS, INC.	NEW PASS & ID OFFICE & CONFERENCE ROOM - KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	N	\$ 798,422.00	as billed	\$ 888,750.00	\$ 90,328.00	10/16/2006			KIM & SHIROMA ENGINEERS, INC.	KAHULUI AIRPORT ACCESS RD PROJECT#AM1061-14.	State Project Manager	Y	S
TRN131	N	\$ -	as billed	\$ 17,089.00	\$ 17,089.00	4/1/2014			PAUL'S ELECTRICAL CONTRACTING,	ACCESS CONTROL & CCTV SYSTEM UPGRADE KAHULUI AIRPORT AM1095-01.	State Project Manager	Y	S
TRN131	N	\$ 272,968.25	as billed	\$ 507,912.00	\$ 234,943.75	12/17/2015			MITSUNAGA & ASSOCIATES, INC.	OGG UPGRADE OF EDS FOR TSA - KAHULUI AIRPORT - PROJ #AM1095-09	State Project Manager	Y	S
TRN131	N	\$ -	as billed	\$ 258,419.00	\$ 258,419.00	10/24/2016			MITSUNAGA & ASSOCIATES, INC.	OGG UPGRADE OF EDS FOR TSA - KAHULUI AIRPORT - PROJ #AM1095-09	State Project Manager	Y	S
TRN131	N	\$ -	as billed	\$ 152,610.00	\$ 152,610.00	6/28/2017			MITSUNAGA & ASSOCIATES, INC.	OGG UPGRADE OF EDS FOR TSA - KAHULUI AIRPORT - PROJ #AM1095-09	State Project Manager	Y	S
TRN131	N	\$ 2,086,273.93	as billed	\$ 2,396,023.00	\$ 309,749.07	1/8/2016			OKLAND CONSTRUCTION CO., INC.	OGG UPGRADE OF EDS FOR TSA #AM1095-09 - KAHULUI AIRPORT, HI	State Project Manager	Y	S
TRN131	N	\$ 838,411.97	as billed	\$ 940,194.00	\$ 101,782.03	9/14/2016			OKLAND CONSTRUCTION CO., INC.	OGG UPGRADE OF EDS FOR TSA #AM1095-09 - KAHULUI AIRPORT, HI	State Project Manager	Y	S
TRN131	N	\$ 123,155.10	as billed	\$ 165,784.00	\$ 42,628.90	6/22/2017			OKLAND CONSTRUCTION CO., INC.	OGG UPGRADE OF EDS FOR TSA #AM1095-09 - KAHULUI AIRPORT, HI	State Project Manager	Y	S
TRN131	N	\$ 57,000.00	as billed	\$ 105,000.00	\$ 48,000.00	12/22/2016			HART CROWSER, INC.	KAHULUI AIRPORT WILDLIFE HAZARD ASSESSMENT- KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	N	\$ -	as billed	\$ 724,248.00	\$ 724,248.00	8/29/2017			OSHKOSH CORPORATION	FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL FIRE TRUCK STATEWIDE	State Project Manager	Y	G
TRN131	X	\$ 590,472.00	as billed	\$ 795,000.00	\$ 204,528.00	11/30/2010			KIM & SHIROMA ENGINEERS, INC.	NEW RENTAL CAR STORAGE LOT-KAHULUI AIRPORT PROJECT#AM1032-12	State Project Manager	Y	S
TRN131	X	\$ 1,089,950.80	as billed	\$ 1,120,000.00	\$ 30,049.20	5/20/2013			TM DESIGNERS, INC.	AIRPORT ACCESS ROAD, KAHULUI AIRPORT. AM1061-14	State Project Manager	Y	S
TRN131	X	\$ 299,959.29	as billed	\$ 300,000.00	\$ 40.71	1/19/2016			TM DESIGNERS, INC.	AIRPORT ACCESS ROAD, KAHULUI AIRPORT. AM1061-14	State Project Manager	Y	S
TRN131	X	\$ 46,752,033.12	as billed	\$ 49,752,860.00	\$ 3,000,826.88	9/3/2014			HAWAIIAN DREDGING CONSTRUCTION	AIRPORT ACCESS RD TO HANA HWY KAHULUI AIPROT JOB#AM1061-14(R)	State Project Manager	Y	S
TRN131	X	\$ -	as billed	\$ 6,435,140.00	\$ 6,435,140.00	9/24/2015			HAWAIIAN DREDGING CONSTRUCTION	AIRPORT ACCESS RD TO HANA HWY KAHULUI AIPROT JOB#AM1061-14(R)	State Project Manager	Y	S
TRN133	B	\$ 6,985.12	as billed	\$ 18,104.50	\$ 11,119.38	5/31/2012			HARMER RADIO & ELECTRONICS,INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN133	B	\$ 6,880.37	as billed	\$ 15,000.00	\$ 8,119.63	4/10/2013			HARMER RADIO & ELECTRONICS,INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN133	B	\$ 9,794.30	as billed	\$ 15,000.00	\$ 5,205.70	4/4/2014			HARMER RADIO & ELECTRONICS,INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN133	B	\$ 12,235.11	as billed	\$ 15,000.00	\$ 2,764.89	3/17/2015			HARMER RADIO & ELECTRONICS,INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN133	B	\$ 8,389.13	as billed	\$ 15,000.00	\$ 6,610.87	4/6/2016			HARMER RADIO & ELECTRONICS,INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN133	B	\$ 1,129.50	as billed	\$ 1,660.00	\$ 530.50	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN133	B	\$ 364,410.70	as billed	\$ 438,735.00	\$ 74,324.30	9/14/2016			TOM'S BACKHOE & EXCAVATION	WATERLINE REPLACEMENT - HANA AIPORT - CM3620-43	State Project Manager	Y	S
TRN133	B	\$ 2,533.67	as billed	\$ 23,536.00	\$ 21,002.33	6/29/2017			HARMER RADIO & ELECTRONICS,INC	MAINT. OF AUTOMATED WETHER OBSERVING SYSTEM(AWOS) VARIOUS AIRPORTS	State Project Manager	Y	S

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TRN133	B	\$ -	as billed	\$ 38,437.26	\$ 38,437.26	7/25/2017			VALLEY ISLE MOTORS, LTD.	FURNISH AND DELIVER 4X2 1/2 TON REGULAR CAB - HANA AIRPORT	State Project Manager	Y	G
TRN133	E	\$ 74,228.88	as billed	\$ 980,000.00	\$ 905,771.12	9/19/2014			GMP INTERNATIONAL, LLC	NEW ARFF STATION HANA AIRPORT JOB#AM3030-01	State Project Manager	Y	S
TRN133	E	\$ 460,038.24	as billed	\$ 1,130,000.00	\$ 669,961.76	10/6/2014			URS CORPORATION	FAR PART 139 AIRFIELD COMPLIANCE, HANA AIRPORT.	State Project Manager	Y	S
TRN135	B	\$ 1,093.38	as billed	\$ 3,819.35	\$ 2,725.97	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL APT FIREFIGHTER MEDICAL EXAMINATIONS KAHULUI/KAPALUA/	State Project Manager	Y	S
TRN135	B	\$ 11,006.51	as billed	\$ 15,386.95	\$ 4,380.44	5/31/2012			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN135	B	\$ 5,531.71	as billed	\$ 15,386.95	\$ 9,855.24	4/10/2013			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN135	B	\$ 2,181.17	as billed	\$ 15,386.95	\$ 13,205.78	4/4/2014			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN135	B	\$ 11,092.48	as billed	\$ 15,386.95	\$ 4,294.47	3/17/2015			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN135	B	\$ -	as billed	\$ 1,900.00	\$ 1,900.00	1/27/2016			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN135	B	\$ 6,764.34	as billed	\$ 15,500.00	\$ 8,735.66	4/6/2016			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN135	B	\$ 4,275.00	as billed	\$ 6,224.00	\$ 1,949.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN135	B	\$ 291,543.94	as billed	\$ 405,020.00	\$ 113,476.06	10/17/2016			CASTAWAY CONSTRUCTION &	TICKET LOBBY ENCLOSURE KAPALUA AIRPORT JOB#CM6620-73	State Project Manager	Y	S
TRN135	B	\$ -	as billed	\$ 21,848.22	\$ 21,848.22	6/30/2017			PACIFIC ISLE INDUSTRIAL SUPPLY	FURNISHING & DELIVERING PROXIMITY SUITS	State Project Manager	Y	G
TRN135	B	\$ 6,195.92	as billed	\$ 20,857.00	\$ 14,661.08	6/29/2017			HARMER RADIO & ELECTRONICS, INC	MAINT. OF AUTOMATED WETHER OBSERVING SYSTEM(AWOS) VARIOUS AIRPORTS	State Project Manager	Y	S
TRN135	B	\$ -	as billed	\$ 75,000.00	\$ 75,000.00	6/30/2017			FALK, JIM MOTORS OF MAUI, INC.	FURNISH & DELIVER 4X4-3/4 TON CREW CAB KAPALUA	State Project Manager	Y	G
TRN141	B	\$ 2,162.92	as billed	\$ 4,704.35	\$ 2,541.43	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL APT FIREFIGHTER MEDICAL EXAMINATIONS KAHULUI/KAPALUA/	State Project Manager	Y	S
TRN141	B	\$ 5,130.00	as billed	\$ 6,224.00	\$ 1,094.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN141	B	\$ 222,018.18	as billed	\$ 239,470.00	\$ 17,451.82	8/22/2016			PAUL'S ELECTRICAL CONTRACTING,	REPLACE PAPI, MOLOKAI AIRPORT, CM2620-53	State Project Manager	Y	S
TRN141	B	\$ 20,900.00	as billed	\$ 597,500.00	\$ 576,600.00	4/7/2017			F & H CONSTRUCTION	BASEYARD ROOF REPLACEMENT-MOLOKAI AIRPORT	State Project Manager	Y	S
TRN141	B	\$ -	as billed	\$ 21,848.22	\$ 21,848.22	6/30/2017			PACIFIC ISLE INDUSTRIAL SUPPLY	FURNISHING & DELIVERING PROXIMITY SUITS	State Project Manager	Y	G
TRN141	B	\$ -	as billed	\$ 41,800.77	\$ 41,800.77	8/22/2017			CUTTER FORD, INC.	FURNISH & DELIVER 4 X2 COMMERCIAL CARGO VAN MOLOKAI AIRPORT	State Project Manager	Y	G
TRN141	B	\$ -	as billed	\$ 16,153.21	\$ 16,153.21	9/14/2017			HT&T HAWAII LLC	FURN/DELIVER ON AIRFIELD RUNWAY SWEEPER VEHICLE-MOLOKAI AIRPOR	State Project Manager	Y	G
TRN141	N	\$ 70,560.00	as billed	\$ 126,000.00	\$ 55,440.00	2/6/2017			WATSON, TRISHA K.	MOLOKAI AIRPORT WILDLIFE HAZARD ASSESSMENT - MOLOKAI AIRPORT	State Project Manager	Y	S
TRN141	N	\$ -	as billed	\$ 145,102.00	\$ 145,102.00	9/14/2017			HT&T HAWAII LLC	FURN/DELIVER ON AIRFIELD RUNWAY SWEEPER VEHICLE-MOLOKAI AIRPOR	State Project Manager	Y	G



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TRN143	B	\$ 1,317.00	as billed	\$ 33,020.00	\$ 31,703.00	9/1/2015			F & H CONSTRUCTION	REPLACEMENT OF BASEYARD ROOF -KALAUPAPA AIRPORT JOB#CM5520-43	State Project Manager	Y	S
TRN143	B	\$ 1,282.50	as billed	\$ 1,961.00	\$ 678.50	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN143	B	\$ 161,110.74	as billed	\$ 700,000.00	\$ 538,889.26	11/1/2016			HO, RONALD N. S. & ASSOCIATES,	ELECTRICAL SYSTEMS UPGRADE-KALAUPAPA AIRPORT JOB#CM5601-51	State Project Manager	Y	S
TRN143	B	\$ -	as billed	\$ 228,470.00	\$ 228,470.00	7/31/2017			PAUL'S ELECTRICAL CONTRACTING,	REPLACE PAPI - KALAUPAPA AIRPORT - CM5720-53	State Project Manager	Y	S
TRN143	B	\$ -	as billed	\$ 63,957.92	\$ 63,957.92	8/29/2017			HAYMAN, B. CO. (HAWAII) LTD.	FURNISH & DELIVER ON TRACTOR W/ATTACHMENTS. KALAUPAPA AIRPORT	State Project Manager	Y	G
TRN151	B	\$ 2,014.56	as billed	\$ 2,944.30	\$ 929.74	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL APT FIREFIGHTER MEDICAL EXAMINATIONS KAHULUI/KAPALUA/	State Project Manager	Y	S
TRN151	B	\$ 361,532.83	as billed	\$ 400,000.00	\$ 38,467.17	10/22/2012			BRIAN'S CONTRACTING, INC.	GENERAL CONSTRUCTION REPAIRS LANAI AIRPORT JOB#CM4201-13	State Project Manager	Y	S
TRN151	B	\$ 371,440.26	as billed	\$ 409,537.00	\$ 38,096.74	8/6/2013			BRIAN'S CONTRACTING, INC.	PASSENGER TERMINAL ROOF REPLACEMENT LANAI AIRPORT JOB#CM4320-43.	State Project Manager	Y	S
TRN151	B	\$ 5,130.00	as billed	\$ 6,474.00	\$ 1,344.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S
TRN151	B	\$ 153,313.87	as billed	\$ 162,800.00	\$ 9,486.13	8/12/2016			F & H CONSTRUCTION	RESTROOM EXPANSION-LANAI AIRPORT JOB#CM4621-43	State Project Manager	Y	S
TRN151	B	\$ -	as billed	\$ 29,130.96	\$ 29,130.96	6/30/2017			PACIFIC ISLE INDUSTRIAL SUPPLY	FURNISHING & DELIVERING PROXIMITY SUITS	State Project Manager	Y	G
TRN151	E	\$ -	as billed	\$ 415,751.00	\$ 415,751.00	11/2/2016			GRACE PACIFIC LLC	RUNWAY 3-21 & TAXIWAY B REHABILITATION JOB#AK1031-15R LIHUE AIRPORT	State Project Manager	Y	S
TRN151	E	\$ 6,146.93	as billed	\$ 514,204.00	\$ 508,057.07	12/20/2016			BOWERS + KUBOTA CONSULTING INC	RUNWAY 3-21 AND TAXIWAY B REHABILITATION AK1031-15 - LIHUE AIRPORT	State Project Manager	Y	S
TRN151	N	\$ -	as billed	\$ 11,523,904.00	\$ 11,523,904.00	11/2/2016			GRACE PACIFIC LLC	RUNWAY 3-21 & TAXIWAY B REHABILITATION JOB#AK1031-15R LIHUE AIRPORT	State Project Manager	Y	S
TRN151	N	\$ 42,668.00	as billed	\$ 1,132,227.00	\$ 1,089,559.00	12/20/2016			BOWERS + KUBOTA CONSULTING INC	RUNWAY 3-21 AND TAXIWAY B REHABILITATION AK1031-15 - LIHUE AIRPORT	State Project Manager	Y	S
TRN151	N	\$ 62,668.00	as billed	\$ 126,000.00	\$ 63,332.00	1/23/2017			SWCA ENVIRONMENTAL CONSULTANTS	LANAI AIRPORT WILDLIFE HAZARD ASSESSMENT - LANAI AIRPORT	State Project Manager	Y	S
TRN161	B	\$ 12,162.58	as billed	\$ 22,985.35	\$ 10,822.77	1/18/2013			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPORT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAEI	State Project Manager	Y	S
TRN161	B	\$ 87,478.41	as billed	\$ 132,275.00	\$ 44,796.59	1/20/2016			ISLAND SIGNAL & SOUND, INC.	MAINTENANCE OF FIRE ALARM SYSTEM-LIHUE AIRPORT JOB#BK1322-53.	State Project Manager	Y	S
TRN161	B	\$ 171,970.45	as billed	\$ 450,950.00	\$ 278,979.55	10/7/2016			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN161	B	\$ 156,723.74	as billed	\$ 254,100.00	\$ 97,376.26	8/15/2016			AQUA ENGINEERS, INC.	MAINT OF WASTEWATER PUMPS & INSPECT OF RPBP LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$ 1,346,004.03	as billed	\$ 1,426,803.00	\$ 80,798.97	11/24/2014			SHIOI CONSTRUCTION, INC.	TERMINAL PASSAGEWAY EXPANSION, LIHUE APT. CK1421-33	State Project Manager	Y	S
TRN161	B	\$ 65,772.00	as billed	\$ 126,700.00	\$ 60,928.00	11/15/2016			OTIS ELEVATOR COMPANY	MAINTENANCE OF ELEVATORS, LIHUE AIRPORT. BK1521-43.	State Project Manager	Y	S
TRN161	B	\$ 700,326.90	as billed	\$ 840,712.00	\$ 140,385.10	10/16/2015			CLOSE CONSTRUCTION, INC.	REPLACE CARPET LIHUE AIRPORT JOB#CK1520-63	State Project Manager	Y	S
TRN161	B	\$ 386,830.00	as billed	\$ 900,000.00	\$ 513,170.00	10/5/2017			ISLAND SIGNAL & SOUND, INC.	MAINTENANCE OF PUBLIC ADDRESS & FLIGHT INFORMATION SYSTEMS LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$ 16,245.00	as billed	\$ 23,551.00	\$ 7,306.00	2/6/2017			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AR	State Project Manager	Y	S

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TRN161	B	\$ 264,513.60	as billed	\$ 300,000.00	\$ 35,486.40	1/6/2016			JOHNSON CONTROLS, INC.	MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEMS(VAMCS)	State Project Manager	Y	S
TRN161	B	\$ 128,865.60	as billed	\$ 323,945.00	\$ 195,079.40	2/14/2017			JOHNSON CONTROLS, INC.	MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEMS(VAMCS)	State Project Manager	Y	S
TRN161	B	\$ 257,205.00	as billed	\$ 281,410.00	\$ 24,205.00	4/8/2016			WASA ELECTRICAL SERVICES, INC.	EMERGENCY GENERATORS SYNCHRONIZATION REPLACEMENT - LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$ 540,907.60	as billed	\$ 802,049.00	\$ 261,141.40	8/12/2016			SHIOI CONSTRUCTION, INC.	SKYLIGHT RENOVATION AND RELATED REPAIRS, LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$ 42,427.00	as billed	\$ 66,460.00	\$ 24,033.00	8/12/2016			AMERICAN ELECTRIC CO., LLC	MAINTENANCE OF ELECTRICAL EQUIPMENT-LIHUE AIRPORT JOB#BK1622-53	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 500,000.00	\$ 500,000.00	8/17/2016			MAUI KUPONO BUILDERS, LLC	GENERAL AVIATION APRON REPAIRS, LIHUE AIRPORT, CK1624-33	State Project Manager	Y	S
TRN161	B	\$ 21,470.00	as billed	\$ 40,700.00	\$ 19,230.00	9/16/2016			ISLAND SIGNAL & SOUND, INC.	MAINTENANCE OF FIRE ALARM SYSTEM LIHUE AIPIORT	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 40,700.00	\$ 40,700.00	10/9/2017			ISLAND SIGNAL & SOUND, INC.	MAINTENANCE OF FIRE ALARM SYSTEM LIHUE AIPIORT	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 362,476.82	\$ 362,476.82	8/14/2017			INTERNATIONAL TRUCKS OF	ONE CAB/CHASSIS W/DUMP TRUCK/ONE TRUCK W/AERIAL DEVICE-LIHUE AIRPORT	State Project Manager	Y	G
TRN161	B	\$ -	as billed	\$ 130,000.00	\$ 130,000.00	8/23/2017			AQUA ENGINEERS, INC.	MAINTENANCE OF WASTEWATER PUMPS & PLUMBING SYSTEM-LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 96,567.00	\$ 96,567.00	8/29/2017			OSHKOSH CORPORATION	FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL FIRE TRUCK STATEWIDE	State Project Manager	Y	G
TRN161	B	\$ -	as billed	\$ 245,836.40	\$ 245,836.40	9/14/2017			CONTRACT FURNISHERS OF HAWAII	FURNISHING & DELIVERING HOLD ROOM SEATS & COMPONENTS LIHUE AIRPORT	State Project Manager	Y	G
TRN161	B	\$ -	as billed	\$ 136,238.10	\$ 136,238.10	9/14/2017			LEIS, DORVIN D. CO., INC.	INSPECTION & MAINT SERVICES OF AIRORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 1,489,544.28	\$ 1,489,544.28	9/15/2017			FUNG ASSOCIATES INC.	DESIGN SVCS FOR MISC. TERMINAL REPAIRS/UPGRADES LIHUE AIRPORT	State Project Manager	Y	S
TRN161	E	\$ 307,857.87	as billed	\$ 322,875.00	\$ 15,017.13	6/29/2012			MIITSUNAGA & ASSOCIATES, INC.	FORMER LANDFILL SITE RESTORATION LIHUE AIRPORT, AK1023-14	State Project Manager	Y	S
TRN161	E	\$ 122,198.12	as billed	\$ 125,655.00	\$ 3,456.88	5/23/2013			MIITSUNAGA & ASSOCIATES, INC.	FORMER LANDFILL SITE RESTORATION LIHUE AIRPORT, AK1023-14	State Project Manager	Y	S
TRN161	E	\$ 225,588.21	as billed	\$ 800,000.00	\$ 574,411.79	7/14/2015			GROUP 70 INTERNATIONAL, INC.	TICKET LOBBY & HOLDRM IMPR. LIHUE AIRPORT AK1042-14	State Project Manager	Y	S
TRN161	E	\$ 672,531.31	as billed	\$ 1,998,159.00	\$ 1,325,627.69	7/14/2015			URS CORPORATION	UPGRADE/RELOCATE RUNWAY 3-21, RUNWAY SAFETY AREA, LIHUE AIRPORT	State Project Manager	Y	S
TRN161	N	\$ -	as billed	\$ 869,098.00	\$ 869,098.00	8/29/2017			OSHKOSH CORPORATION	FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL FIRE TRUCK STATEWIDE	State Project Manager	Y	G
TRN195	B	\$ 577,708.78	as billed	\$ 600,000.00	\$ 22,291.22	1/8/2015			ALLANA BUICK & BERS, INC.	HNL TERMINAL ROOF/CEILING IMPROVEMENTS HON INT'L AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 212,157.40	as billed	\$ 220,000.00	\$ 7,842.60	6/13/2007			PACIFIC ARCHITECTS, INC.	ARCHITECTURAL DESIGN SERVICES FOR MAINT & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 462,995.58	as billed	\$ 495,000.00	\$ 32,004.42	7/3/2008			HAWAIIAN ELECTRIC CO., INC.	ELECTRICAL DISTRIBUTED GENERATION SYSTEM-HIA	State Project Manager	Y	S
TRN195	B	\$ 15,000.00	as billed	\$ 18,000.00	\$ 3,000.00	6/2/2011			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ 5,000.00	as billed	\$ 7,000.00	\$ 2,000.00	6/21/2012			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ 110,539.29	as billed	\$ 116,345.00	\$ 5,805.71	6/14/2010			TOWILL, R. M. CORPORATION	MASTER PLAN UPDATE & NOISE COMPATIBILITY PROGRAM UPDATE KAHULUI AIRPORT	State Project Manager	Y	S

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TRN195	B	\$ 163,307.92	as billed	\$ 226,000.00	\$ 62,692.08	7/1/2015			TOWILL, R. M. CORPORATION	MASTER PLAN UPDATE & NOISE COMPATIBILITY PROGRAM UPDATE KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 238,492.10	as billed	\$ 250,000.00	\$ 11,507.90	7/7/2010			TOWILL, R. M. CORPORATION	DESIGN SERVICES FOR VAR MAINTENANCE & REPAIR PROJECTS VAR AIRPORTS S/W C	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 100,000.00	\$ 100,000.00	11/3/2011			TOWILL, R. M. CORPORATION	DESIGN SERVICES FOR VAR MAINTENANCE & REPAIR PROJECTS VAR AIRPORTS S/W C	State Project Manager	Y	S
TRN195	B	\$ 3,133.28	as billed	\$ 25,000.00	\$ 21,866.72	9/8/2010			ENVIROSERVICES & TRAINING	ENVIRONMENTAL IMPR. SUPPORT STATEWIDE AIRPORTS CS1002-23	State Project Manager	Y	S
TRN195	B	\$ 886,100.66	as billed	\$ 1,100,000.00	\$ 213,899.34	5/27/2016			WATTS CONSTRUCTORS LLC	EMERGENCY POWER FACILITY / HONOLULU INTL AIRPORT / AO1098-19	State Project Manager	Y	S
TRN195	B	\$ 97,659.93	as billed	\$ 300,000.00	\$ 202,340.07	5/27/2016			ENGINEERS SURVEYORS HAWAII,	EMERGENCY POWER FACILITY HIA PROJECT#AO1098-19.	State Project Manager	Y	S
TRN195	B	\$ 62,651.29	as billed	\$ 250,000.00	\$ 187,348.71	12/30/2010			COMMERCIAL DATA SYSTEMS, INC.	AIRMIS21 UPGRADE STATEWIDE PROJECT#ES1179-10.	State Project Manager	Y	S
TRN195	B	\$ 622,284.57	as billed	\$ 752,450.00	\$ 130,165.43	1/30/2013			PBR HAWAII & ASSOCIATES, INC.	ARFF FACILITY IMPROVEMENTS @ KOA & ITO KONA INTL AIRPORT @ KEAHOLE/HILO	State Project Manager	Y	S
TRN195	B	\$ 42,800.61	as billed	\$ 45,000.00	\$ 2,199.39	3/2/2011			URS CORPORATION	RUNWAY 2-20 STRUCTURAL IMPROVEMENTS - KAHULUI AIRPORT / AM1022-14	State Project Manager	Y	S
TRN195	B	\$ 289,854.84	as billed	\$ 350,000.00	\$ 60,145.16	8/14/2012			LEIGHFISHER INC	FINANCIAL ADVISORY SERVICES & ENGINEER'S REPORT STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 1,176,292.73	as billed	\$ 1,440,000.00	\$ 263,707.27	12/30/2011			GLOVER, JAS. W., LTD.	RUNWAY3-21 PAVEMENT IMPR.-HILO INTL AIRPORT PROJECT#AH1021-16.	State Project Manager	Y	S
TRN195	B	\$ 367,401.36	as billed	\$ 500,000.00	\$ 132,598.64	10/4/2012			BELT COLLINS HAWAII LLC	CONSTRUCTION MANAGEMENT, INSPECTION, AND DESIGN SVCS JOB#CS1102-18	State Project Manager	Y	S
TRN195	B	\$ 443,401.26	as billed	\$ 500,000.00	\$ 56,598.74	6/5/2013			BELT COLLINS HAWAII LLC	CONSTRUCTION MANAGEMENT, INSPECTION, AND DESIGN SVCS JOB#CS1102-18	State Project Manager	Y	S
TRN195	B	\$ 85,640.70	as billed	\$ 94,750.00	\$ 9,109.30	4/16/2012			SEGAWA, WESLEY R. AND	CM SERVICES FOR RUNWAY 3-21 PAVEMENT IMPROVEMENTS, HILO INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 240,000.00	\$ 240,000.00	3/18/2015			SEGAWA, WESLEY R. AND	CM SERVICES FOR RUNWAY 3-21 PAVEMENT IMPROVEMENTS, HILO INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 78,553.97	as billed	\$ 84,150.00	\$ 5,596.03	5/7/2012			RIDER LEVETT BUCKNALL, LTD.	CM SERVICES FOT TWY APRON DRAINAGE/AIRFIELD SIGNS & LIGHTS HILO INTL APT	State Project Manager	Y	S
TRN195	B	\$ 26,904.55	as billed	\$ 27,000.00	\$ 95.45	2/1/2016			RIDER LEVETT BUCKNALL, LTD.	CM SERVICES FOT TWY APRON DRAINAGE/AIRFIELD SIGNS & LIGHTS HILO INTL APT	State Project Manager	Y	S
TRN195	B	\$ 7,339,619.92	as billed	\$ 8,560,000.00	\$ 1,220,380.08	6/3/2016			OXFORD ELECTRONICS, INC.	MAINTENANCE OF PLB & BAG CLAIM EQUIPMENT STATEWIDE. BS1202-43	State Project Manager	Y	S
TRN195	B	\$ 104,577.44	as billed	\$ 150,000.00	\$ 45,422.56	6/15/2012			OCEANIT LABORATORIES, INC.	DESIGN SERVICES FOR AIRFIELD IMPROVEMENTS. DILLINGHAM AIRFIELD	State Project Manager	Y	S
TRN195	B	\$ 1,407,164.56	as billed	\$ 1,475,000.00	\$ 67,835.44	9/29/2015			ENGINEERS SURVEYORS HAWAII,	CM SERVICES FOR VARIOUS SPECIAL MAINT. PROJECTS STATEWIDE JOB#CS1202-18	State Project Manager	Y	S
TRN195	B	\$ 182,780.00	as billed	\$ 220,000.00	\$ 37,220.00	8/29/2012			KAI HAWAII, INC.	HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS-HIA JOB#AO1033-21	State Project Manager	Y	S
TRN195	B	\$ 942,260.68	as billed	\$ 947,000.00	\$ 4,739.32	9/4/2012			GMP INTERNATIONAL, LLC	DESIGN SVCS FOR VARIOUS MAINT & REPAIR-VARIOUS AIRPORTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 430,406.23	as billed	\$ 500,000.00	\$ 69,593.77	9/4/2012			TOWILL, R. M. CORPORATION	CM SERVICES FOR MISCELLANEOUS STATEWIDE ROUTINE MAINT PROJECT STATEWIDE	State Project Manager	Y	S

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TRN195	B	\$ 106,740.84	as billed	\$ 150,000.00	\$ 43,259.16	9/14/2012			WALLER, J. M. ASSOCIATES, INC.	DESIGN SERVICES FOR MISCELLANEOUS TERMINAL IMPROVEMENT, PORT ALLEN	State Project Manager	Y	S
TRN195	B	\$ 610,649.90	as billed	\$ 632,964.00	\$ 22,314.10	9/17/2012			MAUI KUPONO BUILDERS, LLC.	AIRCRAFT RESCUE & FIRE FIGHTING STATION EXPANSION, KAPALUA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 64,040.17	as billed	\$ 100,000.00	\$ 35,959.83	7/3/2014			MAUI KUPONO BUILDERS, LLC.	AIRCRAFT RESCUE & FIRE FIGHTING STATION EXPANSION, KAPALUA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 362,775.67	as billed	\$ 500,000.00	\$ 137,224.33	9/25/2012			WISS, JANNEY, ELSTNER	HNL IIT 2RD LEVEL ROADWAY IMPROVEMENTS, HNL INT'L APT	State Project Manager	Y	S
TRN195	B	\$ 51,468.04	as billed	\$ 65,000.00	\$ 13,531.96	10/16/2012			TM DESIGNERS, INC.	AIRCRAFT RESCUE & FIRE FIGHTING STATION EXPANSION, KAPALUA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 78,994.78	as billed	\$ 150,000.00	\$ 71,005.22	10/17/2012			CHAN, LOU & ASSOCIATES, INC.	DESIGN SERVICES FOR MISCELLANEOUS TERMINAL IMPR. WAIMEA KOHALA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 138,782.66	as billed	\$ 150,000.00	\$ 11,217.34	10/17/2012			TM DESIGNERS, INC.	RUNWAY 20 SAFETY AREA IMPROVEMENTS KAPALUA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 5,801,753.74	as billed	\$ 6,995,000.00	\$ 1,193,246.26	6/18/2014			DEMATTEI WONG ARCHITECTURE	ROADWAY IMPR. & COLSOLIDATED CAR RENTAL FACILITY-KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 360,902.63	as billed	\$ 398,601.00	\$ 37,698.37	11/5/2012			MATSUNAGA, RICHARD &	EWA CONCOURSE REROOFING HNL INTL APT	State Project Manager	Y	S
TRN195	B	\$ 1,000.00	as billed	\$ 4,000.00	\$ 3,000.00	2/13/2015			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 14,000.00	\$ 14,000.00	2/13/2017			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ 3,549,643.29	as billed	\$ 5,079,410.00	\$ 1,529,766.71	2/2/2016			AECOM TECHNICAL SERVICES, INC.	HNL CONSOLIDATED CAR RENTAL FACILITY/HNL INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 458,291.85	as billed	\$ 470,000.00	\$ 11,708.15	5/30/2013			TM DESIGNERS, INC.	REPAVE RUNWAY 2-20, KAHULUI AIRPORT, AM1022-19	State Project Manager	Y	S
TRN195	B	\$ 597.43	as billed	\$ 2,500.00	\$ 1,902.57	6/19/2013			ENGINEERS SURVEYORS HAWAII,	CM SERVICES FOR RUNWAY 4L EDGE LIGHTING, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 120,000.00	\$ 120,000.00	8/21/2013			PUBLIC FINANCIAL MANAGEMENT,	FINANCIAL ADVISORY SERVICES STATEWIDE ES1207-13 OPT TO EXTEND 1-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 110,000.00	\$ 110,000.00	10/15/2013			FIRST SOUTHWEST	FINANCIAL ADVISORY SERVICES FOR ENERGY SAVINGS MEASURES - STATWIDE	State Project Manager	Y	S
TRN195	B	\$ 247,290.01	as billed	\$ 650,000.00	\$ 402,709.99	11/18/2013			LEIGHFISHER INC	FINANCIAL CONSULTING SERVICES STATEWIDE. ES1209-14	State Project Manager	Y	S
TRN195	B	\$ 516,581.97	as billed	\$ 650,000.00	\$ 133,418.03	10/7/2014			LEIGHFISHER INC	FINANCIAL CONSULTING SERVICES STATEWIDE. ES1209-14	State Project Manager	Y	S
TRN195	B	\$ 281,450.57	as billed	\$ 650,000.00	\$ 368,549.43	2/29/2016			LEIGHFISHER INC	FINANCIAL CONSULTING SERVICES STATEWIDE. ES1209-14	State Project Manager	Y	S
TRN195	B	\$ 4,799.15	as billed	\$ 5,898.41	\$ 1,099.26	4/14/2015			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	B	\$ 111,088.45	as billed	\$ 113,578.99	\$ 2,490.54	4/16/2015			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	B	\$ 152,121.25	as billed	\$ 521,455.00	\$ 369,333.75	5/22/2014			MIITSUNAGA & ASSOCIATES, INC.	LANAI MASTER PLAN UPDATE. LANAI AIRPORT. AM4011-03	State Project Manager	Y	S
TRN195	B	\$ 1,623,988.80	as billed	\$ 1,995,000.00	\$ 371,011.20	6/17/2014			RICONDO & ASSOCIATES, INC.	CAR RENTAL FACILITIES PROGRAM MANAGEMENT SUPPORT, PHASE II. STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 9,400.00	\$ 9,400.00	7/18/2014			PUBLIC FINANCIAL MANAGEMENT,	STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT WITH PUBLIC FINANCIAL	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 15,600.00	\$ 15,600.00	6/21/2016			PUBLIC FINANCIAL MANAGEMENT,	STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT WITH PUBLIC FINANCIAL	State Project Manager	Y	S

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TRN195	B	\$ 56,805.00	as billed	\$ 64,680.00	\$ 7,875.00	8/16/2016			TRANS MERIDIAN IT, LLC	INFORMATION TECHNOLOGY WINGS MAINTENANCE, STATEWIDE, ES1213-14	State Project Manager	Y	S
TRN195	B	\$ 13,045.79	as billed	\$ 14,990.00	\$ 1,944.21	9/2/2014			MITSUNAGA & ASSOCIATES, INC.	CM SERVICES FOR AIRFIELD LIGHTING IMPROVEMENTS, LANAI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 457,142.03	as billed	\$ 540,000.00	\$ 82,857.97	9/4/2014			ISEMOTO CONTRACTING CO., LTD.	SECURITY CHECKPOINT & AOA FENCE IMPR. KONA INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 2,415,569.58	as billed	\$ 2,643,181.00	\$ 227,611.42	9/15/2014			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTIN MANAGEMENT SVCS FOR ROADWAY IMPR. & CONRAC FACILITY KAHULUI	State Project Manager	Y	S
TRN195	B	\$ 1,154,934.88	as billed	\$ 3,019,831.00	\$ 1,864,896.12	5/31/2017			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTIN MANAGEMENT SVCS FOR ROADWAY IMPR. & CONRAC FACILITY KAHULUI	State Project Manager	Y	S
TRN195	B	\$ 467,671.95	as billed	\$ 2,600,000.00	\$ 2,132,328.05	4/24/2017			INOUYE, RALPH S. CO., LTD.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT HIA PROJECT#AO1043-28	State Project Manager	Y	S
TRN195	B	\$ 1,062,314.20	as billed	\$ 1,350,000.00	\$ 287,685.80	2/1/2017			INDEX BUILDERS, INC.	TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 HIA	State Project Manager	Y	S
TRN195	B	\$ 410,960.68	as billed	\$ 650,000.00	\$ 239,039.32	1/31/2017			MITSUNAGA & ASSOCIATES, INC.	TERMINAL IMPROVEMENTS TO SHUTTLE STATION GATES 6-62, HNL INTL APT.	State Project Manager	Y	S
TRN195	B	\$ 1,395,000.00	as billed	\$ 1,450,000.00	\$ 55,000.00	12/30/2014			GMP INTERNATIONAL GROUP, LTD.	RUNWAY 8L WIDENING AND MISCELLANEOUS IMPROVEMENTS, HONOLULU INTERNATIONAL	State Project Manager	Y	S
TRN195	B	\$ 1,186,133.08	as billed	\$ 2,000,000.00	\$ 813,866.92	6/6/2017			NAN, INC.	HNL CONCESSION IMPR. EWA CONCOURSE HIA JOB#AO1042-23	State Project Manager	Y	S
TRN195	B	\$ 343,375.12	as billed	\$ 399,969.00	\$ 56,593.88	2/3/2015			RICONDO & ASSOCIATES, INC.	RUNWAY SAFETY AREA IMPROVEMENTS/ENVIRONMENTAL ASSESSMENT, LIHUE AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 261,177.98	as billed	\$ 447,589.00	\$ 186,411.02	1/25/2016			RICONDO & ASSOCIATES, INC.	RUNWAY SAFETY AREA IMPROVEMENTS/ENVIRONMENTAL ASSESSMENT, LIHUE AIRPORT	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 44,665.00	\$ 44,665.00	2/17/2017			RICONDO & ASSOCIATES, INC.	RUNWAY SAFETY AREA IMPROVEMENTS/ENVIRONMENTAL ASSESSMENT, LIHUE AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 39,228.00	as billed	\$ 340,000.00	\$ 300,772.00	4/23/2015			TOWILL, R. M. CORPORATION	STATEWIDE ENVIRONMENTAL ASSESSMENTS, STATEWIDE AIRPORTS, AS1011-27	State Project Manager	Y	S
TRN195	B	\$ 248,758.52	as billed	\$ 500,000.00	\$ 251,241.48	5/7/2015			HO, RONALD N. S. & ASSOCIATES,	ELECTRICAL DESIGN SVCS & SUPPORT STATEWIDE JOB#CS1420-18	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 500,000.00	\$ 500,000.00	11/18/2016			HO, RONALD N. S. & ASSOCIATES,	ELECTRICAL DESIGN SVCS & SUPPORT STATEWIDE JOB#CS1420-18	State Project Manager	Y	S
TRN195	B	\$ 460,146.63	as billed	\$ 475,000.00	\$ 14,853.37	5/7/2015			TOWILL, R. M. CORPORATION	ENGINEERING DESIGN SERVICES & SUPPORT, STATEWIDE, CS1324-18	State Project Manager	Y	S
TRN195	B	\$ 266,003.41	as billed	\$ 500,000.00	\$ 233,996.59	9/21/2016			TOWILL, R. M. CORPORATION	ENGINEERING DESIGN SERVICES & SUPPORT, STATEWIDE, CS1324-18	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 500,000.00	\$ 500,000.00	9/15/2017			TOWILL, R. M. CORPORATION	ENGINEERING DESIGN SERVICES & SUPPORT, STATEWIDE, CS1324-18	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 39,600.00	\$ 39,600.00	5/15/2015			EWORLD ENTERPRISE SOLUTIONS,	IT INFRASTRUCTURE MAINTENANCE STATEWIDE JOB#ES1224-15	State Project Manager	Y	S
TRN195	B	\$ 71,100.00	as billed	\$ 230,400.00	\$ 159,300.00	5/23/2017			EWORLD ENTERPRISE SOLUTIONS,	IT INFRASTRUCTURE MAINTENANCE STATEWIDE JOB#ES1224-15	State Project Manager	Y	S
TRN195	B	\$ 51,207.00	as billed	\$ 340,000.00	\$ 288,793.00	5/20/2015			WILSON OKAMOTO CORPORATION	OAHU DISTRICT ENVIRONMENTAL ASSESSMENTS-HIA JOB#AS1011-26	State Project Manager	Y	S
TRN195	B	\$ 40,585.79	as billed	\$ 475,000.00	\$ 434,414.21	5/26/2015			HART, CHRIS & PARTNERS, INC.	STATEWIDE LAND USE PLANNING ENTITLEMENTS JOB#AS1011-28	State Project Manager	Y	S

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TRN195	B	\$ 686,446.26	as billed	\$ 750,000.00	\$ 63,553.74	5/31/2017			NAN, INC.	REPLACEMENT OF ELEVATORS & ESCALATORS, KAHULUI AIRPORT, AM1042-35	State Project Manager	Y	S
TRN195	B	\$ 25,232.47	as billed	\$ 28,440.00	\$ 3,207.53	7/14/2015			WILSON OKAMOTO CORPORATION	ARFF REGIONAL TRAINING FACILITY NEPA EA, KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 103,630.70	as billed	\$ 149,948.00	\$ 46,317.30	10/5/2016			GROUP 70 INTERNATIONAL, INC.	CADD SUPPORT SVCS STATEWIDE JOB#ES1221-15 OP TO EXTEND 2-12MOS	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 149,948.00	\$ 149,948.00	8/30/2017			GROUP 70 INTERNATIONAL, INC.	CADD SUPPORT SVCS STATEWIDE JOB#ES1221-15 OP TO EXTEND 2-12MOS	State Project Manager	Y	S
TRN195	B	\$ 1,449,038.89	as billed	\$ 1,700,000.00	\$ 250,961.11	8/25/2015			SITA INFORMATION NETWORKING	INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS - HIA - AO1099-14	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 75,000.00	\$ 75,000.00	11/16/2017			SITA INFORMATION NETWORKING	INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS - HIA - AO1099-14	State Project Manager	Y	S
TRN195	B	\$ 786,395.11	as billed	\$ 1,200,000.00	\$ 413,604.89	9/4/2015			ENVIROSERVICES & TRAINING	ENVIRONMENTAL ENGINEERING MANAGEMENT & INSPECTION SVCS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 26,391.54	as billed	\$ 1,000,000.00	\$ 973,608.46	10/14/2016			ENVIROSERVICES & TRAINING	ENVIRONMENTAL ENGINEERING MANAGEMENT & INSPECTION SVCS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 1,285,896.35	as billed	\$ 2,285,000.00	\$ 999,103.65	9/7/2017			RIDER LEVETT BUCKNALL, LTD.	STATEWIDE CM SERVICES FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 254,969.84	as billed	\$ 500,000.00	\$ 245,030.16	10/7/2015			NAKAMURA, OYAMA & ASSOCIATES,	LIGHTING PROTECTION SYSTEMS - KONA AND HILO AIRPORTS - PROJ NO CS1521-32	State Project Manager	Y	S
TRN195	B	\$ 814,703.88	as billed	\$ 995,000.00	\$ 180,296.12	11/16/2015			KYA DESIGN GROUP, INC.	PACIFIC ARFF & ALL HAZARDS EMERGENCY SVCS TRAINING AH2044-20	State Project Manager	Y	S
TRN195	B	\$ 541,265.70	as billed	\$ 1,650,000.00	\$ 1,108,734.30	10/25/2016			GMP INTERNATIONAL GROUP, LTD.	ENGINEERING DESIGN SVCS FOR VARIOUS AIRFIELD MATIN, PROJECTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 111,024,849.31	as billed	\$ 171,799,769.00	\$ 60,774,919.69	1/5/2016			HAWAIIAN DREDGING CONSTRUCTION	ROADWAY IMP. & CONSOLIDATED CAR RENTAL FACILITY AM1032-13	State Project Manager	Y	S
TRN195	B	\$ 229,842.84	as billed	\$ 340,000.00	\$ 110,157.16	2/14/2017			EMERGENCY RESPONSE CONSULTANTS	FURN & DEL OF COMPREHENSIVE INCIDENT COMMAND RESPONSE & ACCOUNT SYS.	State Project Manager	Y	S
TRN195	B	\$ 149,408.53	as billed	\$ 3,987,680.00	\$ 3,838,271.47	6/14/2016			HAWAIIAN DREDGING CONSTRUCTION	IIT 3RD LEVEL ROADWAY & MISC. IMPR. AO1123-34 HIA	State Project Manager	Y	S
TRN195	B	\$ 98,183.21	as billed	\$ 267,000.00	\$ 168,816.79	9/15/2017			KENNEDY/JENKS CONSULTANTS, INC	EVALUATE COMPLIANCE OF DOT MS4 PERMITS PROJECT#OSC-15-01	State Project Manager	Y	S
TRN195	B	\$ 113,357.40	as billed	\$ 7,156,899.00	\$ 7,043,541.60	5/13/2016			GLOVER, JAS. W., LTD.	RUNWAY 8L WIDENING & MISC. IMPR. JOB#AO1021-25	State Project Manager	Y	S
TRN195	B	\$ 142,191.02	as billed	\$ 698,451.00	\$ 556,259.98	6/17/2016			TOWILL, R. M. CORPORATION	RUNWAY 8L WIDENING & MISCELLANEOUS IMPROVEMENTS, PHASE 1	State Project Manager	Y	S
TRN195	B	\$ 39,509.00	as billed	\$ 246,913.00	\$ 207,404.00	2/3/2017			SEGAWA, WESLEY R. AND	AIRPORT-WIDE SAFETY MANAGEMENT SYSTEM IMPLEMENTATION PRG, VARIOUS	State Project Manager	Y	S
TRN195	B	\$ 60,170.20	as billed	\$ 439,621.00	\$ 379,450.80	7/20/2016			AECOM TECHNICAL SERVICES, INC.	AIRPORTS SURVEYING GEOGRAPHIC INFORMATION SYSTEM JOB#AO1014-02	State Project Manager	Y	S
TRN195	B	\$ (147,457,852.08)	as billed	\$ 13,520,000.00	\$ 160,977,852.08	7/22/2016			WATTS CONSTRUCTORS LLC	HNL CONSOLIDATED CAR RENTAL FACILITY JOB#AO1117-06	State Project Manager	Y	S
TRN195	B	\$ 2,826,262.17	as billed	\$ 9,426,970.28	\$ 6,600,708.11	11/3/2017			PAVE TECH INC	RUNWAY RUBBER REMOVAL & PAVEMENT MARKINGS MAINTENANCE STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 314,466.28	as billed	\$ 1,000,000.00	\$ 685,533.72	9/2/2016			DESIGN PARTNERS INC.	RENOVATION OF MAIN & COMMUTER TERMINALS-STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 126,188.12	as billed	\$ 188,690.00	\$ 62,501.88	9/26/2016			CH2M HILL, INC.	SUSTAINABILITY/WATER SCALPING STATEWIDE AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 674,395.20	as billed	\$ 1,000,000.00	\$ 325,604.80	10/5/2016			ENGINEERS SURVEYORS HAWAII,	CM SERVICES FOR VARIOUS AIRFIELD MATIENANCE PROJECT	State Project Manager	Y	S

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TRN195	B	\$ -	as billed	\$ 3,012,886.00	\$ 3,012,886.00	11/2/2016			GRACE PACIFIC LLC	RUNWAY 3-21 & TAXIWAY B REHABILITATION JOB#AK1031-15R LIHUE AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 187,604.99	as billed	\$ 374,000.00	\$ 186,395.01	12/6/2016			ROBERT'S TOURS AND	MAINTENANCE AND STAFFING FOR APC KIOSKS, KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 6,700.00	as billed	\$ 23,988.00	\$ 17,288.00	12/9/2016			WHALE ENVIRONMENTAL SERVICES,	KALAELOA AIRPORT WILDLIFE HAZARD ASSESSMENT - KALAELOA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 21,000.00	as billed	\$ 35,000.00	\$ 14,000.00	12/21/2016			BASH INCORPORATED	WILDLIFE HAZARD ASSESSMENT - HONOLULU INTERNATIONAL AIRPORT #ES1926-16	State Project Manager	Y	S
TRN195	B	\$ 19,000.00	as billed	\$ 35,000.00	\$ 16,000.00	12/22/2016			HART CROWSER, INC.	KAHULUI AIRPORT WILDLIFE HAZARD ASSESSMENT- KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 652,911.85	as billed	\$ 1,032,865.00	\$ 379,953.15	1/9/2017			SITA INFORMATION NETWORKING	INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS - KONA INTERNATIONAL	State Project Manager	Y	S
TRN195	B	\$ 8,121.00	as billed	\$ 14,000.00	\$ 5,879.00	1/17/2017			ENVIRONMENTAL RESOURCE	WILDLIFE HAZARD ASSESSMENT KONA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 6,967.25	as billed	\$ 14,000.00	\$ 7,032.75	1/23/2017			SWCA ENVIRONMENTAL CONSULTANTS	LANAI AIRPORT WILDLIFE HAZARD ASSESSMENT - LANAI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 7,840.00	as billed	\$ 14,000.00	\$ 6,160.00	2/6/2017			WATSON, TRISHA K.	MOLOKAI AIRPORT WILDLIFE HAZARD ASSESSMENT - MOLOKAI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 56,691.19	as billed	\$ 1,000,000.00	\$ 943,308.81	2/28/2017			ENVIRONMENTAL SCIENCE	ENVIRONMENTAL ENGINEERING MGT & INSPECTION SVCS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 2,000,000.00	\$ 2,000,000.00	3/15/2017			PROJECT MANAGEMENT, INC.	CONSTRUCTION MANAGEMENT SUPPORT, PHASE 7	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 250,000.00	\$ 250,000.00	4/10/2017			MECHANICAL ENTERPRISES, INC.	MEASUREMENT AND VERIFICATION SVCS F/ENERGY SAVINGS PERFORMANCE CONTRACT	State Project Manager	Y	S
TRN195	B	\$ 54,530.47	as billed	\$ 250,000.00	\$ 195,469.53	4/18/2017			BOWERS + KUBOTA CONSULTING INC	INSPECTION SVCS FOR MECHANICAL SYSTEMS MAINTENANCE JOB#CS1720-16	State Project Manager	Y	S
TRN195	B	\$ 877,068.00	as billed	\$ 1,569,582.00	\$ 692,514.00	5/1/2017			GLOVER, JAS. W., LTD.	AIRFIELD DRAINAGE IMPR JOB#AH1021-18 HILO AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 176,320.13	as billed	\$ 700,000.00	\$ 523,679.87	5/3/2017			ICF INCORPORATED, LLC	FURNISHING FINANCIAL CONSULTING SVCS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 2,700,000.00	\$ 2,700,000.00	5/30/2017			TOWILL, R. M. CORPORATION	STATEWIDE AIRFIELD CONSTRUCTION MANAGEMENT SERVICES	State Project Manager	Y	S
TRN195	B	\$ 6,240.00	as billed	\$ 128,128.00	\$ 121,888.00	5/31/2017			HOIKE NETWORKS, INC.	AIRFMIS21 PROPWORKS MAINTNENANCE- STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 118,583.38	as billed	\$ 1,990,000.00	\$ 1,871,416.62	6/15/2017			RHWR PARTNERS, PLLC	STATEWIDE AIRFIELD DESIGN SVCS JOB#CS1724-18	State Project Manager	Y	S
TRN195	B	\$ 670,770.67	as billed	\$ 5,471,592.02	\$ 4,800,821.35	6/19/2017			OXFORD ELECTRONICS, INC.	MAINTENANCE OF PASSENGER LOADING BRIDGES	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 1,000,000.00	\$ 1,000,000.00	6/28/2017			CH2M HILL, INC.	CM SERVICES FOR VARIOUS STATEWIDE SPECIAL MAINT. PROJECTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 11,364.37	\$ 11,364.37	6/29/2017			SEGAWA, WESLEY R. AND	AIRFIELD DRAINAGE IMPROVEMENTS - AH1021-18 - HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 1,782,000.00	\$ 1,782,000.00	7/17/2017			BOWERS + KUBOTA CONSULTING INC	A380 IMPR. AT GATES 29 & 34 JOB#AO1038-23 DANIEL K. INOUE INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 207,250.00	as billed	\$ 400,000.00	\$ 192,750.00	8/4/2017			EWORLD ENTERPRISE SOLUTIONS,	AIRFMIS MAINTENANCE SUPPORT SERVICES PROJECT STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 13,805,675.00	\$ 13,805,675.00	8/11/2017			NAN, INC.	A380 IMPROVEMENTS AT GATES 29 & 34 - #AO1038-23 -	State Project Manager	Y	S

Department of Transportation - Airports Division  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN195	B	\$ -	as billed	\$ 258,000.00	\$ 258,000.00	8/17/2017			ALLIED MACHINERY CORP.	FURNISH/DELIVER ONE AIRFIELD RUNWAY SWEEPER LIHUE AIRPORT	State Project Manager	Y	G
TRN195	B	\$ -	as billed	\$ 1,000,000.00	\$ 1,000,000.00	9/5/2017			RHWR PARTNERS, PLLC	RECONSTRUCT RUNWAY 3-21 - AM4022-16 - LANAI AIRPORT	State Project Manager	Y	S
TRN195	E	\$ -	as billed	\$ 15,420,590.00	\$ 15,420,590.00	2/2/2016			AECOM TECHNICAL SERVICES, INC.	HNL CONSOLIDATED CAR RENTAL FACILITY/HNL INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	E	\$ 1,227,569.21	as billed	\$ 6,183,506.00	\$ 4,955,936.79	5/31/2017			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTIN MANAGEMENT SVCS FOR ROADWAY IMPR. & CONRAC FACILITY KAHULUI	State Project Manager	Y	S
TRN195	E	\$ 862,757.23	as billed	\$ 990,000.00	\$ 127,242.77	4/22/2015			PROJECT MANAGEMENT, INC.	PROGRAM MANAGEMENT SUPPORT, STATEWIDE AIRPORTS, AS1150-02	State Project Manager	Y	S
TRN195	E	\$ 25,309,927.40	as billed	\$ 179,772,000.00	\$ 154,462,072.60	1/5/2016			HAWAIIAN DREDGING CONSTRUCTION	ROADWAY IMP. & CONSOLIDATED CAR RENTAL FACILITY AM1032-13	State Project Manager	Y	S
TRN195	E	\$ 6,150,000.00	as billed	\$ 126,530,000.00	\$ 120,380,000.00	7/22/2016			WATTS CONSTRUCTORS LLC	HNL CONSOLIDATED CAR RENTAL FACILITY JOB#AO1117-06	State Project Manager	Y	S
TRN195	E	\$ 1,347,309.97	as billed	\$ 1,568,545.25	\$ 221,235.28	8/22/2016			SITE ENGINEERING, INC.	INSTALLATION OF WASHRACK, AM1049-14	State Project Manager	Y	S
TRN195	E	\$ 1,825,471.01	as billed	\$ 3,940,000.00	\$ 2,114,528.99	10/25/2016			BOWERS + KUBOTA CONSULTING INC	PROGRAM MANAGEMENT SUPPORT AS1150-03	State Project Manager	Y	S
TRN195	E	\$ -	as billed	\$ 1,500,000.00	\$ 1,500,000.00	1/4/2017			RICONDO & ASSOCIATES, INC.	PROGRAM MANAGEMENT SUPPORT - AS1150-04 - STATEWIDE AIRPORTS	State Project Manager	Y	S
TRN195	N	\$ 1,790.00	as billed	\$ 7,500.00	\$ 5,710.00	6/19/2013			ENGINEERS SURVEYORS HAWAII,	CM SERVICES FOR RUNWAY 4L EDGE LIGHTING, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	N	\$ 999,558.00	as billed	\$ 1,022,200.00	\$ 22,642.00	4/16/2015			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	N	\$ 117,389.00	as billed	\$ 134,904.00	\$ 17,515.00	9/2/2014			MITSUNAGA & ASSOCIATES, INC.	CM SERVICES FOR AIRFIELD LIGHTING IMPROVEMENTS, LANAI AIRPORT	State Project Manager	Y	S
TRN195	N	\$ 340,031.00	as billed	\$ 11,250,040.00	\$ 10,910,009.00	5/13/2016			GLOVER, JAS. W., LTD.	RUNWAY 8L WIDENING & MISC. IMPR. JOB#AO1021-25	State Project Manager	Y	S
TRN195	N	\$ 426,537.00	as billed	\$ 900,000.00	\$ 473,463.00	6/17/2016			TOWILL, R. M. CORPORATION	RUNWAY 8L WIDENING & MISCELLANEOUS IMPROVEMENTS, PHASE 1	State Project Manager	Y	S
TRN195	N	\$ 183,211.00	as billed	\$ 486,207.00	\$ 302,996.00	2/3/2017			SEGAWA, WESLEY R. AND	AIRPORT-WIDE SAFETY MANAGEMENT SYSTEM IMPLEMENTATION PRG, VARIOUS	State Project Manager	Y	S
TRN195	N	\$ 461,308.00	as billed	\$ 1,599,584.00	\$ 1,138,276.00	7/20/2016			AECOM TECHNICAL SERVICES, INC.	AIRPORTS SURVEYING GEOGRAPHIC INFORMATION SYSTEM JOB#AO1014-02	State Project Manager	Y	S
TRN195	N	\$ 1,135,638.00	as billed	\$ 1,698,200.00	\$ 562,562.00	9/26/2016			CH2M HILL, INC.	SUSTAINABILITY/WATER SCALPING STATEWIDE AIRPORT	State Project Manager	Y	S
TRN195	N	\$ -	as billed	\$ 971,068.00	\$ 971,068.00	10/2/2017			GLOVER, JAS. W., LTD.	AIRFIELD DRAINAGE IMPR JOB#AH1021-18 HILO AIRPORT	State Project Manager	Y	S
TRN195	N	\$ -	as billed	\$ 304,772.00	\$ 304,772.00	10/2/2017			SEGAWA, WESLEY R. AND	AIRFIELD DRAINAGE IMPROVEMENTS - AH1021-18 - HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 5,602,702.31	as billed	\$ 5,750,000.00	\$ 147,297.69	9/30/2011			DEMATTEI WONG ARCHITECTURE	CONSOLIDATED CAR RENTAL FACILITY-HON INTL AIRPORT JOB#AO1117-01.	State Project Manager	Y	S
TRN195	X	\$ 9,903,595.00	as billed	\$ 13,000,000.00	\$ 3,096,405.00	6/28/2012			DEMATTEI WONG ARCHITECTURE	CONSOLIDATED CAR RENTAL FACILITY-HON INTL AIRPORT JOB#AO1117-01.	State Project Manager	Y	S
TRN195	X	\$ 13,055,684.71	as billed	\$ 13,068,180.00	\$ 12,495.29	10/21/2010			WATTS CONSTRUCTORS LLC	EMERGENCY POWER FACILITY / HONOLULU INTL AIRPORT / AO1098-19	State Project Manager	Y	S
TRN195	X	\$ 1,636,734.30	as billed	\$ 1,655,546.00	\$ 18,811.70	11/30/2010			ENGINEERS SURVEYORS HAWAII,	EMERGENCY POWER FACILITY HIA PROJECT#AO1098-19.	State Project Manager	Y	S
TRN195	X	\$ 5,239,789.47	as billed	\$ 5,580,000.00	\$ 340,210.53	10/17/2012			DEMATTEI WONG ARCHITECTURE	ROADWAY IMPR. & COLSOLIDATED CAR RENTAL FACILITY-KAHULUI AIRPORT	State Project Manager	Y	S



Department of Transportation - Airports Division  
Active Contracts as of December 1, 2017

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S</u>
TRN195	X	\$ 160,681.53	as billed	\$ 300,080.00	\$ 139,398.47	9/19/2016			GLOVER, JAS. W., LTD.	RUNWAY 26L PAVEMENT IMPROVEMENTS-HIA JOB#AO1021-23.	State Project Manager	Y	S
TRN195	X	\$ 297,175.76	as billed	\$ 336,911.50	\$ 39,735.74	2/2/2016			AECOM TECHNICAL SERVICES, INC.	HNL CONSOLIDATED CAR RENTAL FACILITY/HNL INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 1,390,379.94	as billed	\$ 1,440,000.00	\$ 49,620.06	6/28/2016			SSFM INTERNATIONAL, INC.	APRON PAVEMENT STRUCTURAL IMPROVEMENTS, PH II, KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 708,334.55	as billed	\$ 904,864.00	\$ 196,529.45	10/19/2015			PAUL'S ELECTRICAL CONTRACTING,	RUNWAY 4L EDGE LIGHTING, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 16,123,934.14	as billed	\$ 19,226,118.00	\$ 3,102,183.86	10/3/2013			MAUI PAVING, LLC	APRON PAVEMENT STRUCTURAL IMPROVEMENT, PH II, KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 8,100,904.31	as billed	\$ 8,215,882.65	\$ 114,978.34	6/2/2016			KIEWIT INFRASTRUCTURE WEST CO.	TAXIWAY Z STRUCTURAL IMPR. HIA JOB#AO1021-21	State Project Manager	Y	S
TRN195	X	\$ -	as billed	\$ 1,365,000.00	\$ 1,365,000.00	6/21/2016			ABLE ELECTRIC, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE JOB#AH1052-03 HILO INTL AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 38,978,031.89	as billed	\$ 41,100,000.00	\$ 2,121,968.11	7/22/2016			WATTS CONSTRUCTORS LLC	HNL CONSOLIDATED CAR RENTAL FACILITY JOB#AO1117-06	State Project Manager	Y	S

Department of Transportation - Airports Division  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY19 \$\$\$ (,000's)</u>
TRN102	1	1	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU	E	76,000
TRN195	1	2	00	00	WATER SCALPING, STATEWIDE	N	6,400
TRN195	2	3	00	00	AIRPORT IMPROVEMENTS, STATEWIDE	X	53,000
TRN102	2	4	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU	E	9,000
TRN102	3	5	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, FIRE SPRINKLER SYSTEM UPGRADE, OAHU	E	1,000
TRN111	1	6	1	2	HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT, HAWAII	E	1,000
TRN195	3	7	00	00	AIRFIELD IMPROVEMENTS, STATEWIDE	B	(40,500)
TRN195	3	7	00	00	AIRFIELD IMPROVEMENTS, STATEWIDE	E	45,500
TRN102	4	8	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU	E	12,500
TRN131	1	9	5	9	KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI	N	3,750
TRN131	2	10	7	12	KAHULUI AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI	E	2,680
TRN102	5	11	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, SOUTH RAMP HELICOPTER OPERATIONS AREA, OAHU	E	7,500
TRN111	2	12	1	2	HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII	E	300
TRN111	3	12	1	2	HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII	N	1
TRN195	4	13	00	00	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE	E	3,000
TRN151	1	14	7	13	LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI	E	22,300
TRN151	1	14	7	13	LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI	N	1
TRN102	6	15	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU	E	10,000

Department of Transportation - Airports Division  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY19 \$\$\$ (,000's)</u>
TRN102	7	16	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, RE-ROOF T-HANGARS, OAHU	E	5,500
TRN102	8	17	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU	E	10,500
TRN114	1	18	4	6	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII	E	6,600
TRN102	9	19	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, POTABLE WATER SYSTEM UPGRADE, OAHU	E	11,000
TRN102	10	20	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, EWA AND DIAMOND HEAD CONCOURSE RDWY IMPRVMENTS, HAWAII	E	2,000
TRN102	11	21	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, ELLIOTT STREET ROADWAY IMPROVEMENTS, OAHU	E	1,000
TRN102	12	22	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING RENOVATION, OAHU	E	13,000
TRN102	13	23	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU	E	1,000
TRN102	14	24	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU	E	1,000
TRN102	15	25	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIDEWALK IMPROVEMENTS, OAHU	E	800
TRN151	2	26	7	13	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	E	7
TRN151	2	26	7	13	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	R	5,000
TRN195	5	27	00	00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	E	67,000
TRN102	16	28	15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT, HAWAIIAN GARDEN RENOVATION, OAHU	E	5,500
TRN114	2	29	4	6	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII	E	1,500
TRN195	6	30	00	00	FIBER OPTIC INSTALLATION, STATEWIDE	E	3,500
TRN161	1	31	8	13	LIHUE AIRPORT, PARKING IMPROVEMENTS, KAUAI	E	1,000

Department of Transportation - Airports Division  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY19 \$\$\$ (,000's)</u>
TRN102			15	30	DANIEL K. INOUYE INTERNATIONAL AIRPORT (change project title from Honolulu International Airport to Daniel K. Inouye International Airport)	E	-
TRN114			4	6	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE (change project title from Kona International Airport at Keahole to Ellison Onizuka International Airport at Keahole)	E	-
TRN114	3	32	4	6	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII	E	69,000

Department of Transportation - Airports Division  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
TRN 195	49/17	AIRFIELD IMPROVEMENTS, STATEWIDE	B	40,500	FISCALLY ADVANTAGEOUS TO CHANGE MEANS OF FINANCE

Department of Transportation - Airports Division  
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN102	BC	Daniel K. Inouye International Airport	Operate and maintain airport facilities and surrounding areas such as the runways, taxiways and aprons.
TRN104	BC	General Aviation	
TRN111	BD	Hilo International Airport	
TRN114	BE	Ellison Onizuka Kona International Airport @Keahole	
TRN116	BE	Waimea-Kohala Airport	
TRN118	BE	Upolu Airport	
TRN131	BF	Kahului Airport	
TRN133	BF	Hana Airport	
TRN135	BF	Kapalua Airport	
TRN141	BF	Molokai Airport	
TRN143	BF	Kalaupapa Airport	
TRN151	BF	Lanai Airport	
TRN161	BG	Lihue Airport	
TRN163	BG	Port Allen Airport	
TRN195	BB	Airports Administration	Provide administrative assistance to other programs within the division for the operation and maintenance of the State's system of public airports.

Department of Transportation - Airports Division  
Organization Changes

Table 18

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
FY18/FY19	Add one (1) Fire Captain, SR-25, pseudo position number 98128D, to Aircraft Rescue and Fire Fighting Staff, Oahu. Position is pending organizational and classification review.
FY18/FY19	Add seven (7) Office Assistant III, SR-08, pseudo position numbers 98100D, 98101D, 98102D, 98103D, 98104D, 98105D and 98106D, to Security Unit, Oahu. The Unit has been augmented by contract security personnel. Positions are pending organizational and classification review.
FY18/FY19	Add three (3) Fire Captains to three (3) platoons, one (1) to each platoon, SR-25, pseudo position numbers 98129D, 98130D, and 98131D, to Aircraft Rescue and Fire Fighting Staff, Oahu. Positions are pending organizational and classification review.
FY18/FY19	Add three (3) Fire Equipment Operators to three (3) platoons, one (1) to each platoon, SR-21, pseudo position numbers 98132D, 98133D, and 98134D, to Aircraft Rescue and Fire Fighting Staff, Oahu. Positions are pending organizational and classification review.
FY18/FY19	Add six (6) Firefighters to three (3) platoons, two (2) to each platoon, SR-17, pseudo position numbers 98135D, 98136D, 98137D, 98182D, 98139D, and 98140D to Aircraft Rescue and Fire Fighting Staff, Oahu. Positions are pending organizational and classification review.
FY18/FY19	Add one (1) Office Assistant IV, SR10, pseudo position number 98159D, and three (3) Office Assistant III, SR-08, pseudo position numbers 98160D, 98161D, and 98162D to Airport Operations Controller Unit, Maui. Positions will provide administrative support with security pass and identification processing on Maui. Positions are pending organizational and classification review.
FY18/FY19	Add one (1) Office Assistant III, SR-08, pseudo position number 98166D to Aircraft Rescue and Fire Fighting Unit, Maui. Position will provide administrative support Unit on Maui. Position is pending organizational and classification review.
FY18/FY19	Add three (3) Fire Lieutenants to three (3) platoons, one (1) to each platoon, SR-23, pseudo position numbers 98167D, 98168D, and 98169D, to Aircraft Rescue and Fire Fighting Unit, Maui. Positions are pending organizational and classification review.
FY18/FY19	Add six (6) Firefighters to three (3) platoons, two (2) to each platoon, SR-17, pseudo position numbers 98170D, 98171D, 98172D, 98173D, 98174D, and 98175D to Aircraft Rescue and Fire Fighting Unit, Maui. Positions are pending organizational and classification review.
FY18/FY19	Add one (1) Airports Operations and Maintenance Worker I, BC-07, pseudo position number 98176D to Lanai Airport. Position is pending organizational and classification review.
FY18/FY19	Add one (1) Office Assistant IV, SR-10, pseudo position number 98142D, one (1) Office Assistant III, SR-08, pseudo position number 98141D, and one (1) Airport Operations Controller III, SR16, pseudo position number 98143D to Airport Operations Controller Section, Hilo. Positions are pending organizational and classification review.

Department of Transportation - Airports Division  
Organization Changes

Table 18

FY18/FY19	Add one (1) Office Assistant IV, SR-10, pseudo position number 98158D, and two (2) Office Assistant III, SR-08, pseudo position numbers 98156D and 98157D to Airport Operations Controller Section, Kona. Positions will provide administrative support with security pass and identification processing in Kona. Positions are pending organizational and classification review.
FY18/FY19	Add one (1) Office Assistant IV, SR-10, pseudo position number 98179D, and two (2) Office Assistant III, SR-08, pseudo position numbers 98177D and 98178D to Security Services Section, Kauai. Positions will provide administrative support with security pass and identification processing on Kauai. Positions are pending organizational and classification review.
FY18/FY19	Add two (2) Visitor Information Program Assistant III, SR-12, pseudo position numbers 98144D and 98145D, and four (4) Visitor Information Program Assistant II, SR-10, pseudo position numbers 98146D, 98147D, 98148D, and 98149D in the the Visitor Information Office, Kona. Positions are pending organizational and classification review.
FY18/FY19	Add two (2) Visitor Information Program Assistant III, SR-12, pseudo position numbers 98107D and 98108D, and eight (8) Visitor Information Program Assistant II, SR-10, pseudo position numbers 98109D, 98110D, 98111D, 98112D, 98113D, 98115D, 98116D, and 98117D in the the Visitor Information Office, Oahu. Positions are pending organizational and classification review.



**DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION**

**Overview**

**A. Provide your agency's mission statement.**

To effectively improve and manage a commercial harbors system that facilitates safe and efficient operations of commercial cargo, passenger, fishing, and other commercial maritime-related services and support activities within the State of Hawaii and which serves to sustain and enhance the State's economic prosperity and quality of life.

**B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.**

Hawaii's isolated island geography underscores the significance of ocean cargo transport as the lifeline and only viable means to serve and support every facet of the local economy, including tourism, construction, national defense, agriculture, and all other industries. An estimated 80% of all goods consumed in Hawaii are imported, and 98.6% of the imported goods arrive through the commercial harbor system. Hawaii's residents heavily depend on its commercial harbor system and a disruption of ocean transport services will severely impair the state economy.

Hawaii's commercial harbors operate as a hub-and-spoke system with Honolulu Harbor as the hub and primary entry point for incoming cargo from the continental United States and foreign countries. Honolulu Harbor features 200 acres of cargo yard space and 30 major berth facilities. From Honolulu, cargo is distributed to five other islands served by seven commercial harbor facilities on six islands.

***Current Conditions***

The cargo volumes have steadily grown 22.6% over the last six fiscal years, and volume growth rates are projected to mirror forecasts for State economic growth. In Fiscal Year 2016, a total of 1.51 million twenty-foot equivalent units (TEU), or 234,879 domestic containers, 33,523 foreign containers, and 327,709 interisland containers, moved through Port Hawaii. In Honolulu Harbor, there are about 7,000 TEUs per container yard acre making the port 75% more dense than much larger ports like Seattle or Oakland. In addition to cargo, cruise ships account for a considerable portion of harbor activity with about 1 million passengers arriving at a commercial harbor facility in Fiscal Year 2016. There was an approximate 8% increase in passenger arrivals in Fiscal Year 2017.

Port Hawaii is a self-funded enterprise that generates revenue from harbor use fees and charges to cover operating and maintenance costs, as well as capital improvement projects and debt expenses for harbors modernization projects. In Fiscal Year 2016, the total operating revenue from harbor use fees such as wharfage, cruise passenger fees, dockage, mooring permits, port entry, cleaning charges, and other sources like land dispositions, storage agreements, and parking permits equaled \$130.13 million. The unaudited figures for Fiscal Year 2017 show an increase of 5.3%, or \$137 million in total operating revenue.

The increase in revenue is attributed to growth in cargo volumes and passenger arrivals plus a \$0.50 increase in per capita passenger fees and a 3% increase in wharfage rates in July 2016, followed by another 17% wharfage increase in February 2017. Additional increases to the wharfage rate effective on October 1, 2017, and July 1, 2018, as well as adjustments to the cruise passenger, dockage, and port entry fees ensure the revenue levels are sufficient for cash financing of the Harbors Modernization Plan and related capital improvement projects.

Altogether, these current statewide conditions are favorable for the Harbors Division and its ability to facilitate safe and efficient operations of the State's commercial harbors.

#### ***Harbors Modernization Plan Milestones Achieved***

The Harbors Modernization Plan (HMP) was adopted by the Hawaii State Legislature in 2008 as a series of capital improvement projects with the objective of maximizing operational efficiencies that, in turn, will allow for decreases in costs associated with the movement of cargo and goods. The estimated cost of these projects was \$850 million.

The heart of the HMP is the 84-acre Kapalama Container Terminal (KCT) in Honolulu Harbor. In 2017, after nearly a decade of planning, the Harbors Division has awarded the construction contract for Phase 1 of this crucial project, and just issued the notice to proceed on December 1, 2017. The contract award of \$163.52 million is lower than the project estimate. Groundbreaking for the new cargo yard is scheduled for January 16, 2018.

The next phase of KCT is the wharf and 1,800 linear feet of berthing space at the terminal. Bids are expected to be advertised in early 2018. The completion of the entire KCT project is targeted for 2022.

Another key project of the HMP is the new Pier 4 inter-island barge terminal facility at Hilo Harbor. The construction of a new 602-foot wharf started in January 2016, was completed at the end of 2017, and was commemorated with a blessing ceremony on December 22.

The Harbors Division continues to achieve its HMP goals and safeguards the future of the commercial harbor system.

### ***Strong Financial Performance***

The Harbors Division's recent rate increases have created an infusion of cash necessary to fund the implementation of the Harbors Modernization Plan through cash flow financing. This infusion coupled with sound fiscal management resulted in two bond rating upgrades in 2017. In February, S&P Global Ratings upgraded the long-term rating to AA-/Stable, and in March, Fitch Ratings affirmed its A+ rating and revised the rating outlook from Stable to Positive. This strong financial performance is critically important; Kapalama Container Terminal and other modernization projects can be done at the lowest finance costs and interest rates available.

### **Federal Funds**

- C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming fiscal year (FY19) with other funds.**

There are currently no recurring federal funds or appropriations, or grants to the Harbors Division. In February 2017, the Harbors Division executed a cooperative agreement with the U.S. Maritime Administration (MARAD) for \$500,000 on a reimbursement basis for a feasibility study on an inter-island and intra-island ferry system. Additionally, the Harbors Division still awaits final approval by the U. S. Secretary of Transportation for a marine highway designation for state waters between and around Hawaii's islands to increase competitiveness of harbor projects for federal appropriations and grant awards.

### **Non-General Funds**

- D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.**

<https://hidot.hawaii.gov/harbors/files/2017/12/37-47-DOT-Harbors-Division-Non-General-Fund-Report-FY2018-Leg-Sess-.11217-F.pdf>

### **Budget Request**

- E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.**

The Harbors Division's overall priorities are directly related to its ability to efficiently move people and goods in to, out of, and through Hawaii's commercial harbors to support the State's economic prosperity. In developing this supplemental budget request, the Harbors Division considered the highest and best uses of its special funds and bond funds that contribute to positive impacts in the following priority areas:

1. Continued implementation of the Harbors Modernization Plan;
2. Support of commerce through cost-effective maintenance of harbor facilities; and
3. Compliance with environmental and security requirements.

**F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.**

Below are highlights of the proposed supplemental budget request, organized by priority area, with an explanation of the expected outcomes:

**1. Continued implementation of the Harbors Modernization Plan**

In the coming fiscal year, the Harbors Division will advance the key modernization project at Kahului Harbor on Maui and requests \$17 million in bond funds and \$2,000 in special funds in this supplemental budget for a much-needed land acquisition and associated improvements. This project is expected to transform the main harbor in Maui County and maximize operational efficiencies there.

The Harbors Division also request \$4.16 million for a portion of a land transfer agreement executed with the Airports Division for a parcel that will become part of the new Kapalama Container Terminal. The design of this terminal is predicated on this agreement and the balance of the agreement has been paid for with a previous appropriation.

**2. Support of commerce through cost-effective maintenance of harbor facilities**

The balance of the requested \$93.87 million for capital improvement projects will cover costs for seven projects statewide aimed at addressing administration priorities or health and safety concerns that ultimately promote commerce and greater operational efficiencies at harbor facilities.

Separate and apart from the requested \$93,87 million is an additional request for \$15 million in special funds cover ongoing special maintenance costs for all commercial harbors. For Fiscal Year 2019, the Harbors Division request the sum of \$15 million to be

allocated to the Harbors Administration account (TRN 395) instead of allocated to the program ID for each respective harbor. This lump sum approach better enables the Harbors Division to be more responsive to maintenance needs as the surface and to streamline project planning and delivery processes.

The Harbors Division has also identified that several projects over the years are stalled due to limited funds available for architectural and engineering services. As such, the budget requests include additions of \$200,000 in special funds to be allocated primarily to planning and design work to reduce the number of projects that are deferred due to the lack of funds.

The Harbors Division requests that this supplemental budget also include appropriations for various services, utilities, non-project maintenance costs, and eight new positions without which the cost-effective maintenance of facilities, structure, and infrastructure at the harbors is unachievable.

### **3. Compliance with environmental and security requirements**

In 2014, the U.S. Environmental Protection Agency (EPA) and the Hawaii Department of Health (DOH) found Harbors Division violations of the Clean Water Act and deficiencies in stormwater management plans for Honolulu Harbor and Kalaeloa Barbers Point Harbor. The resulting consent decree laid out a series of required corrective actions and standards for compliance to prevent future violations and deficiencies. In addition to the consent decree terms, the Harbors Division must adhere to federal security requirements for each facility. The requests for three of the eight new positions and the funds for the CCTV camera maintenance guarantee compliance with the aforementioned requirements.

Department of Transportation - Harbors  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	To facilitate the rapid, safe and economical movement of people and goods into, within, and out of the State by providing and operating harbor facilities and supporting service at the commercial harbors.	Primary activities include assigning and managing vessel berthing space; allocating and controlling cargo space on the docks; providing secure cargo storage areas; maintain compliance with safety and security regulation and requirements; charge, bill and collect required fees for the use of facilities and for services provided; maintaining offices for the conduct of business with the public; and controlling the movement of traffic into, within and out of the State's harbor system.	TRN 301, 303, 311, 313, 331, 333, 341, 351, 361, 363	Chapter 266, HRS
2	To provide program leadership, engineering services and administrative staff support services for the commercial harbors system.	Primary activities include directing and coordinating the operation of the statewide commercial harbors program; provide for the plans, designs, development, expansion and construction of necessary facilities as well as the maintenance and reconstruction of existing harbors and facilities; provide policies, procedures, goals and objectives; directs and coordinates administrative activities in functional areas such as financial management, property management, budget and management analysis, personnel management and information systems.	TRN 395	Chapter 266, HRS

Department of Transportation - Harbors Division  
Harbors Division Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 114,578,643.00			\$ 114,578,643.00	B
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
\$ 114,578,643.00	\$ -	\$ -	\$ 114,578,643.00	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 115,005,333.00	\$ (15,000,000.00)	\$ 22,428,779.00	\$ 122,434,112.00	B
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
\$ 115,005,333.00	\$ (15,000,000.00)	\$ 22,428,779.00	\$ 122,434,112.00	Total

Program ID Totals

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
TRN301	Honolulu Harbor	B	113.00	2.00	\$ 27,882,117	121.00	1.00	\$ 20,070,560	-28%
TRN303	Kalaeloa Barbers Point Harbor	B	6.00	0	1,876,148	6.00	0	1,266,148	-33%
TRN311	Hilo Harbor	B	15.00	0	3,683,431	15.00	0	2,221,431	-40%
TRN313	Kawaihae Harbor	B	2.00	0	1,386,578	2.00	0	786,689	-43%
TRN331	Kahului Harbor	B	18.00	0	4,578,331	19.00	0	3,201,667	-30%
TRN333	Hana Harbor	B	0.00	0	42,519	0.00	0	12,519	-71%
TRN341	Kaunakakai Harbor	B	1.00	0	851,224	1.00	0	207,394	-76%
TRN351	Kaumalapau Harbor	B	1.00	0	474,606	1.00	0	132,006	-72%
TRN361	Nawiliwili Harbor	B	15.00	0	3,754,849	15.00	0	2,529,949	-33%
TRN363	Port Allen	B	1.00	0	477,885	1.00	0	184,753	-61%
TRN395	Harbors Administration	B	77.00	1.00	69,997,645	77.00	1.00	91,820,996	31%



Department of Transportation - Harbors  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
301	CC	Convert GP III from Temporary to Permanent	B	1.00		81,489	1.00	(1.00)	-	1.00	(1.00)	-
301	CC	New Office Assistant III Position SR-08	B	1.00		47,826	1.00		23,913	1.00		23,913
301	CC	New Office Assistant III Position SR-08 HAR-OE	B	1.00		47,826	1.00		23,913	1.00		23,913
301	CC	Add Equipment Operator III BC-09	B	1.00		86,883	1.00		43,442	1.00		43,442
301	CC	Add Store Keeper I SR-11	B	1.00		53,700	1.00		26,850	1.00		26,850
301	CC	New Wharf Maintenance Worker I	B	1.00		86,883	-		-	1.00		43,442
301	CC	Add (2) Building Maintenance Worker I BC-09	B	2.00		173,765	2.00		86,883	2.00		86,883
301	CC	Add (2) New Heavy Vehicle/Construction Equipment Mechanic I BC-11	B	2.00		186,950	-		-	-		-
301	CC	Transfer of Special Maintenance Funds from TRN301 to TRN395	B			(8,060,000)			(8,060,000)			(8,060,000)
303	CC	Transfer of Special Maintenance Funds from TRN303 to TRN395	B			(610,000)			(610,000)			(610,000)
311	CD	Other Utilities - Refuse Services	B			6,000			-			6,000
311	CD	Cell Phones and Office Telephone Service	B			7,000			-			7,000
311	CD	Transfer of Special Maintenance Funds from TRN311 to TRN395	B			(1,475,000)			(1,475,000)			(1,475,000)
313	CD	Other Utilities - Refuse Services	B			6,000			-			6,000
313	CD	Restore Funds for Electricity	B			9,111			-			9,111
313	CD	Transfer of Special Maintenance Funds from TRN313 to TRN395	B			(615,000)			(615,000)			(615,000)
331	CF	Add One Building Maintenance Helper Position BC-05, BU-01	B	1.00		72,099	1.00		36,050	1.00		36,050
331	CF	Add Funds for Solid Waste	B			6,000			-			6,000
331	CF	CCTV Camera Maintenance	B			20,000			-			20,000
331	CF	Restore Funds for Electricity	B			119,786			-			119,786
331	CF	Additional Telephone and Internet	B			3,500			-			3,500
331	CF	Additional Funds for Water	B			18,000			-			18,000
331	CF	Transfer of Special Maintenance Funds from TRN331 to TRN395	B			(1,580,000)			(1,580,000)			(1,580,000)
333	CF	Transfer of Special Maintenance Funds from TRN333 to TRN395	B			(30,000)			(30,000)			(30,000)
341	CF	Additional travel to support new Harbor Agent III Pos 01091	B			6,170			-			6,170
341	CF	Transfer of Special Maintenance Funds from TRN341 to TRN395	B			(650,000)			(650,000)			(650,000)
351	CF	Full Operating Budget for Harbor Agent III	B			57,400			57,400			57,400
351	CF	Transfer of Special Maintenance Funds from TRN351 to TRN395	B			(400,000)			(400,000)			(400,000)
361	CG	Transfer of Special Maintenance Funds from TRN361 to TRN395	B			(1,280,000)			(1,280,000)			(1,280,000)

Department of Transportation - Harbors  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests		Budget and Finance Recommendations			Governor's Decisions		
					FY19			FY19			FY19
361	CG	CCTV Camera Maintenance	B		25,000			-			-
361	CG	Other Utilities - Refuse Services	B		12,000			-			-
361	CG	Restore Funds for Electricity	B		55,100			-			55,100
363	CG	CCTV Camera Maintenance	B		18,000			-			-
363	CG	Restore Funds for Electricity	B		6,868			-			6,868
363	CG	Transfer of Special Maintenance Funds from TRN363 to TRN395	B		(300,000)			(300,000)			(300,000)
395	CB	Back Rent Owed to DOT-AIR	B		4,159,351			4,159,351			4,159,351
395	CB	Central Services 5% Assessment	B		2,464,000			2,464,000			2,464,000
395	CB	Engineering and Architectural Serv	B		200,000			200,000			200,000
395	CB	Transfer of Special Maintenance Funds to TRN395 from TRN301,303, 311,313,331,333,341,351,361,363	B		15,000,000			15,000,000			15,000,000

Department of Transportation - Harbors  
 Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>			<u>FY18 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											

Department of Transportation - Harbors  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY19		
								Pos (P)	Pos (T)	\$\$\$
TRN301	CC	FC			Convert GP III from Temporary to Permanent	With the adoption of the Maritime Transportation Security Act of 2002 and Maritime Security rules (33 CFR 101-105) the United States Coast Guard requires each Harbors District to designate a Facility Security Officer. The General Professional III (G.P. III), serves as the Oahu District's Facility Security Officer on weekends and is the project manager of its 2.2 million security services contract security contracts. The conversion of the position from temporary to permanent ensures operational efficiency and continuity of security over 24-7 basis.	B	1.00	(1.00)	\$ -
TRN301	CC	FC			New Office Assistant III Position SR-08	To assist with the data extraction and input of information through the Harbors Division's City Works data base system required by the EPA/DOJ Consent Decree. Because of increased workload and time constraints to have the data entered into City Works, work is contracted out. The Maintenance section is also entering repair and maintenance information for the DOT's vehicle and equipment replacement policy.	B	1.00		\$ 23,913
TRN301	CC	FC			New Office Assistant III Position SR-08 HAR-OE	Since 2009, the district re-organized to expand the functions of the Harbor Police unit to include complying with the Maritime Transportation Security Act of 2002 and 33 CFR 105. The position will assist the Enforcement and Security Unit with assignments such as checking records and various forms and other material for completeness and accuracy, compose routine correspondence, and maintains paper and electronic files.	B	1.00		\$ 23,913

Department of Transportation - Harbors  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN301	CC	FC			Add Equipment Operator III BC-09	The request to add an Equipment Operator III (BC-09) is to increase productivity by having an Operator III operate equipment needed to support the work crews. Having two Operators III increases the District ability to assign the Operators to support work crews to multiple projects on the same day.	B	1.00		\$ 43,442
TRN301	CC	FC			Add Store Keeper I SR-11	The position will purchase and maintain janitorial supplies, equipment and parts. Provide support to the Maintenance and Repair supervisors with procurements and entering data into City Works, in a timely manner pursuant to the EPA Consent Decree.	B	1.00		\$ 26,850
TRN301	CC	FC			New Wharf Maintenance Worker I	Oahu Wharf Maintenance Unit consist of (1) Building Maintenance Worker II, and (2) Wharf Maintenance Worker 's. Adding to the crew supports 1) worker safety because of the risks involved with repairing piers while in the water, and 2) adds to staffing to ensure pier repairs can be made in a timely manner to ensure the flow of commerce.	B	1.00		\$ 43,442
TRN301	CC	FC			Add (2) Building Maintenance Worker I BC-09	Currently, projects are designed and contracts let out due to the absence of specialized trade experience. Without proper maintenance or masonry work, the repairs and maintenance are deferred and become a special maintenance project or CIP project.	B	2.00		\$ 86,883
TRN311	CD	FC			Other Utilities - Refuse Services	With a new inter-island terminal opening in December 2017 and Hilo Harbor experiencing a growth in cruise ship passengers. Hawaii District is requesting recurring funds to cover the cost of refuse removal services and tipping fees in Hilo.	B			\$ 6,000

Department of Transportation - Harbors  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN311	CD	FC			Cell Phones and Office Telephone Service	The Business Office replaced its telephone system to a modern system, from 3 telephone lines shared by 8 phone users to 8 individual telephone lines. The Security office to the Pier 1 passenger terminal and adding voice and data lines to the office.	B			\$ 7,000
TRN313	CD	FC			Other Utilities - Refuse Services	With an increase in cargo operations and a unique passenger operation returning to Pier 1, the Hawaii District is requesting \$6,000 in recurring funds to cover the cost of refuse removal services and tipping fees.	B			\$ 6,000
TRN313	CD	FC			Restore Funds for Electricity	Pursuant to HRS §36-41, "agencies that performed energy efficiency retrofitting may continue to receive budget appropriations for energy expenditures at an amount that shall not fall below the pre-retrofitting energy budget." The pre-retrofitting energy budget was \$22,000.	B			\$ 9,111
TRN331	CF	FC			Add One Building Maintenance Helper Position BC-05, BU-01	In the past ten years since 2005, the State increased the responsibility of the Harbors Maui District, including – transfers from the County of Maui to DOT Harbors District Maui by Executive Order – of over 17 acres of undeveloped coral areas on the west side of Kahului Harbor, and the addition of Hana Harbor itself from the Department of Land and Natural Resources. And the EPA also added the requirement to comply with the storm water permit requirements after Maui exceeded 100,000 residents. The Maintenance Section has not increased its maintenance staff and requests an additional Building Maintenance Helper position to assist the Building Maintenance Workers in the repair and maintenance of harbor facilities.	B	1.00		\$ 36,050

Department of Transportation - Harbors  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN331	CF	FC			Add Funds for Solid Waste	The District is requesting \$6,000 in recurring funds to cover the cost of refuse removal services and tipping fees for waste disposal collected during daily operations.	B			\$ 6,000
TRN331	CF	FC			CCTV Camera Maintenance	The additional funds are needed to maintain the systems and to remain in compliance with USCG security requirements and the District's facility security plan.	B			\$ 20,000
TRN331	CF	FC			Restore Funds for Electricity	Pursuant to HRS §36-41, "agencies that performed energy efficiency retrofitting may continue to receive budget appropriations for energy expenditures at an amount that shall not fall below the pre-retrofitting energy budget." The pre-retrofitting energy budget was \$220,789.	B			\$ 119,786
TRN331	CF	FC			Additional Telephone and Internet	As a State Agency office who services the public telephone and internet service is essential for daily operations.	B			\$ 3,500
TRN331	CF	FC			Additional Funds for Water	Due to continual price increases in cost of water and acceptance of new Harbors Maui District office and new Young Brothers LCL (less than container load) Service lot, which requires more lawn maintenance and watering, additional recurring funds are needed to meet operational needs at Kahului Harbor.	B			\$ 18,000
TRN341	CF	FC			Additional travel to support new Harbor Agent III Pos 01091	Funds to support travel of the Marine Cargo Specialist or the General Professional to train and supervise a temporary/new Harbor Agent III.	B			\$ 6,170
TRN351	CF	FC			Full Operating Budget for Harbor Agent III	New Harbor Agent III position was approved for January FY18. Upon hiring, personnel will need a full operating budget.	B			\$ 57,400

Department of Transportation - Harbors  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN361	CG	FC			Restore Funds for Electricity	Pursuant to HRS §36-41, "agencies that performed energy efficiency retrofitting may continue to receive budget appropriations for energy expenditures at an amount that shall not fall below the pre-retrofitting energy budget." The pre-retrofitting energy budget was \$130,000.	B			\$ 55,100
TRN363	CG	FC			Restore Funds for Electricity	Pursuant to HRS §36-41, "agencies that performed energy efficiency retrofitting may continue to receive budget appropriations for energy expenditures at an amount that shall not fall below the pre-retrofitting energy budget." The pre-retrofitting energy budget was \$24,268.	B			\$ 6,868
TRN395	CB	NR			Back Rent Owed to DOT-AIR	DOT-Harbors must remit back rents to DOT-AIR as part of an agreement between DOT-Harbors and DOT-AIR so that DOT-Harbors can obtain the control of KMR land management rights from DOT-AIR. DOT-Harbors needs control over these KMR land parcels to develop the Kapalama Container Terminal, (KCT), and to construct the piers and wharves associated with KCT.	B			\$ 4,159,351
TRN395	CB	NR			Central Services 5% Assessment	To obtain additional appropriations in excess of the current base budget to pay increased assessments for FY2019 and the near future so that the Harbors Division is compliant with the requirements of Section 36-29, HRS.	B			\$ 2,464,000
TRN395	CB	NR			Engineering and Architectural Serv	The past appropriations of \$200,000 have been insufficient to support the needs for the Harbors Special Maintenance Program and have required critical work to be deferred into the future.	B			\$ 200,000



Department of Transportation - Harbors  
 FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None							

Department of Transportation - Harbors  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Transportation - Harbors  
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Transportation - Harbors  
Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/20/2017	B	N/A	N/A	\$ 200,000	TRN 395	0.3%	TRN 311	5.7%	Funds required for substructure repair project due to unexpectedly high contract bid amounts	N
6/20/2017	B	N/A	N/A	\$ 150,000	TRN 395	0.2%	TRN 331	3.3%	Funds required for Potable and Fire Protection Water Lines repair project due to unexpected and unbudgeted emergency repairs for these water lines occurring during FY2017	N
6/20/2017	B	N/A	N/A	\$ 50,000	TRN 395	0.1%	TRN 341	8.3%	Funds required for substructure repair project due to FY2017 bidding climate; anticipated that the contract bid amounts will exceed the remaining Special Maintenance budget for this Program ID	N
6/20/2017	B	N/A	N/A	\$ 50,000	TRN 395	0.1%	TRN 363	12.0%	Funds required for Shed Repair project due to FY2017 bidding climate; anticipated that the contract bid amounts will exceed the Special Maintenance budget for this Program ID	N

Department of Transportation - Harbors  
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN 301	CC	9/1/2010		47538	General Construction Inspector II	N	SR-16	03	P	1.00	B	\$36,468.00	\$46,176.00	Y	N	0	N/A	32
TRN 301	CC	8/1/2012		26759	Electrician Helper	N	BC-05	01	P	1.00	B	\$43,308.00	\$36,960.00	Y	N	0	N/A	31
TRN 301	CC	2/1/2015		118403	Program Specialist IV	N	SR-22	13	T	1.00	B	\$82,613.00	\$0.00	Y	N	0	N/A	39
TRN 301	CC	10/15/2015		33080	Plumber Helper	N	BC-05	01	P	1.00	B	\$43,308.00	\$40,812.00	Y	N	0	N/A	30
TRN 301	CC	11/15/2015		2652	Electrician I	N	BC-10	01	P	1.00	B	\$54,180.00	\$51,048.00	Y	N	0	N/A	
TRN 301	CC	11/1/2016	2/1/2018	1051	Harbor Operations Supervisor	N	SR-24	23	P	1.00	B	\$81,372.00	\$78,624.00	Y	N	0	N/A	23
TRN 301	CC	12/1/2016		21459	Water Service Worker II	N	WS-05	01	P	1.00	B	\$46,368.00	\$45,456.00	Y	N	0	N/A	24
TRN 301	CC	3/1/2017		39650	Account Clerk III	N	SR-11	03	P	1.00	B	\$39,492.00	\$41,724.00	Y	N	0	N/A	38
TRN 301	CC	5/1/2017		5176	Wharf Maintenance Worker	N	BC-10	01	P	1.00	B	\$52,188.00	\$52,188.00	Y	N	0	N/A	33
TRN 301	CC	7/4/2017		1070	Harbor Traffic Controller I	N	SR-13	03	P	1.00	B	\$39,492.00	\$43,368.00	Y	N	0	N/A	12
TRN 301	CC	9/1/2017		16909	Building Maintenance Worker II	N	WS-09	01	P	1.00	B	\$55,392.00	\$55,392.00	Y	N	0	N/A	25
TRN 301	CC	11/21/2017		25896	Harbor Enforcement Officer II	N	SR-18	14	P	1.00	B	\$41,064.00	\$54,000.00	Y	N	0	N/A	26
TRN 303	CC	6/8/2016		2627	Painter I	N	BC-09	01	P	1.00	B	\$52,188.00	\$50,160.00	Y	N	0	N/A	28
TRN 303	CC	7/29/2016		6648	Harbor Agent IV (temp down to II)	N	SR-16	03	P	1.00	B	\$49,968.00	\$56,412.00	Y	N	0	N/A	13
TRN 303	CC	7/3/2017		1061	Office Assistant III	N	SR-08	03	P	1.00	B	\$26,700.00	\$26,700.00	Y	N	0	N/A	27
TRN 311	CD	6/22/2016		3457	Building Maintenance Helper	N	BC-05	01	P	1.00	B	\$43,308.00	\$41,628.00	Y	Y	1	N/A	14
TRN 313	CD	2/4/2017		47825	Marine Cargo Specialist	N	SR-17	03	P	1.00	B	\$37,980.00	\$38,592.00	Y	N	0	N/A	8
TRN 331	CD	5/26/2017		1065	Building Maintenance Helper	N	BC-05	01	P	1.00	B	\$43,308.00	\$43,308.00	Y	N	0	N/A	17
TRN 331	CF	11/17/2015		42738	General Laborer II	N	BC-03	01	P	1.00	B	\$40,020.00	\$34,848.00	Y	N	0	N/A	19
TRN 331	CF	2/1/2017		22765	General Laborer II	N	BC-03	01	P	1.00	B	\$40,020.00	\$39,240.00	Y	N	0	N/A	18
TRN 341	CF	7/1/2017		1091	Harbor Agent III	N	SR-14	03	P	1.00	B	\$54,012.00	\$54,876.00	Y	N	0	N/A	16
TRN 351	CF	1/1/2018		97301D	Harbor Agent III	N	SR-14	03	P	1.00	B	\$34,260.00	\$0.00	Y	N	0	N/A	37
TRN 361	CG	9/12/2017		42410	Building Maintenance Worker I	N	BC-09	01	P	1.00	B	\$52,188.00	\$52,188.00	Y	N	0	N/A	15
TRN 361	CG	4/17/2017		1067	Building Maintenance Supervisor I	N	F1-09	02	P	1.00	B	\$51,504.00	\$57,036.00	Y	N	0	N/A	9
TRN 361	CG	11/20/2017		37322	General Laborer II	N	BC-03	01	P	1.00	B	\$40,020.00	\$52,188.00	Y	N	0	N/A	20
TRN 395	CB	5/2/2017	12/19/2017	1037	Human Resources Specialist V	Y	SR-24	73	P	1.00	B	\$59,448.00	\$0.00	Y	N	0	N/A	3
TRN 395	CB	7/7/2007		28530	Contracts Assistant I	N	SR-13	03	P	1.00	B	\$57,168.00	\$37,956.00	Y	N	0	N/A	40
TRN 395	CB	12/31/2009		18950	Auditor IV	N	SR-22	13	P	1.00	B	\$51,792.00	\$67,488.00	Y	N	0	N/A	41
TRN 395	CB	12/1/2010		119518	HMP Project Manager	Y	SR-NA	13	P	1.00	C	\$70,000.00	N/A	Y	N	0	N/A	52
TRN 395	CB	10/26/2013		9679	General Construction Inspector III	N	SR-19	03	P	1.00	B	\$41,064.00	\$41,040.00	Y	N	0	N/A	21
TRN 395	CB	1/16/2014		120645	Engineer V	N	SR-26	13	P	1.00	B	\$57,720.00	\$57,720.00	Y	N	0	N/A	53
TRN 395	CB	1/30/2014		120640	HMP Engineer V	N	SR-26	13	P	1.00	B	\$57,720.00	\$57,720.00	Y	N	0	N/A	51
TRN 395	CB	7/1/2014		95303D	Planner VI	N	SR-26	13	P	1.00	B	\$61,824.00	\$0.00	Y	N	0	N/A	47
TRN 395	CB	7/1/2014		95305D	Planner V (Engineer VI)	N	SR-24	13	P	1.00	B	\$61,824.00	\$0.00	Y	N	0	N/A	48
TRN 395	CB	7/1/2014		95306D	Engineering Technician VII	N	SR-19	03	P	1.00	B	\$41,064.00	\$0.00	Y	N	0	N/A	50
TRN 395	CB	7/1/2014		95304D	Planner V	N	SR-24	13	P	1.00	B	\$57,168.00	\$0.00	Y	N	0	N/A	49
TRN 395	CB	7/1/2014		95302D	Property Manager IV	N	SR-22	13	P	1.00	B	\$50,772.00	\$0.00	Y	N	0	N/A	45
TRN 395	CB	7/1/2014		95301D	Property Manager IV	N	SR-22	13	P	1.00	B	\$50,772.00	\$0.00	Y	N	0	N/A	42
TRN 395	CB	10/2/2014	3/1/2018	26726	Accountant V	N	SR-24	13	P	1.00	B	\$57,168.00	\$55,488.00	Y	N	0	N/A	7
TRN 395	CB	2/1/2015		7658	Contracts Assistant I	N	SR-13	03	P	1.00	B	\$39,492.00	\$39,492.00	Y	Y	3	N/A	43
TRN 395	CB	3/26/2015	12/14/2017	120214	Environmental Health Specialist IV	N	SR-22	13	P	1.00	B	\$54,960.00	\$51,300.00	Y	N	0	N/A	22
TRN 395	CB	4/1/2015		16913	Program Budget Analyst IV	N	SR-22	13	P	1.00	B	\$52,824.00	\$49,308.00	Y	Y	4	N/A	34
TRN 395	CB	8/17/2015		120644	Planner VI	N	SR-26	13	P	1.00	B	\$57,720.00	\$60,012.00	Y	N	0	N/A	46
TRN 395	CB	10/1/2015	3/1/2018	10176	Fiscal Officer I	N	SR-26	13	P	1.00	B	\$87,996.00	\$82,140.00	Y	N	0	N/A	1
TRN 395	CB	3/10/2016	1/15/2018	22650	Human Resources Tech VI	Y	SR-15	63	P	1.00	B	\$39,492.00	\$41,064.00	Y	N	0	N/A	5
TRN 395	CB	5/6/2016		12104	Accountant IV	N	SR-22	13	P	1.00	B	\$64,284.00	\$62,112.00	Y	N	0	N/A	35
TRN 395	CB	10/24/2016		18949	Office Assistant III	N	SR-08	03	P	1.00	B	\$27,768.00	\$29,988.00	Y	N	0	N/A	44
TRN 395	CB	11/1/2016		110994	Information Technology Specialist V Band B	N	SR-24	13	P	1.00	B	\$84,612.00	\$75,588.00	Y	N	0	N/A	4
TRN 395	CB	12/1/2016		119517	HMP Project Manager	Y	SR-NA	13	P	1.00	B	\$88,406.00	\$82,800.00	Y	N	0	N/A	10
TRN 395	CB	1/13/2017	1/1/2018	119522	HMP Project Manager (Treasurer)	Y	SR-NA	13	P	1.00	C	\$114,000.00	\$0.00	Y	N	0	N/A	2

Department of Transportation - Harbors  
 Vacancy Report as of November 30, 2017

Table 11

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
TRN 395	CB	2/16/2017		119455	IT Band B Specialist V (Program Spclst V)	N	SR-24	13	P	1.00	B	\$61,824.00	\$61,824.00	Y	N	0	N/A	6
TRN 395	CB	2/16/2017		120909	Program Specialist V	N	SR-24	13	T	1.00	B	\$59,448.00	\$59,448.00	Y	N	0	N/A	36
TRN 395	CB	6/16/2017		22130	Engineer (Civil) V	N	SR-26	13	P	1.00	B	\$64,284.00	\$48,792.00	Y	N	0	N/A	11

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
None														

Department of Transportation - Harbors  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
TRN301	CC	Honolulu Harbor	B	\$ 4,834,206	\$ 230,552	4.8%	\$ 5,794,557	\$ 196,208	3.4%	\$ 5,943,789	\$ 110,500	1.9%
TRN303	CC	Kalaeloa Barbers Point Harbor	B	\$ 127,933	\$ 139	0.1%	\$ 260,136	\$ 277	0.1%	\$ 260,136	\$ 29,500	11.3%
TRN311	CD	Hilo Harbor	B	\$ 580,790	\$ 48,253	8.3%	\$ 686,726	\$ 69,693	10.1%	\$ 705,968	\$ 61,000	8.6%
TRN313	CD	Kawaihae Harbor	B	\$ 59,728	\$ 1,175	2.0%	\$ 88,611	\$ 636	0.7%	\$ 88,611	\$ 17,000	19.2%
TRN331	CF	Kahului Harbor	B	\$ 710,212	\$ 30,010	4.2%	\$ 873,296	\$ 8,605	1.0%	\$ 894,950	\$ 65,000	7.3%
TRN333	CF	Hana Harbor	B	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
TRN341	CF	Kaunakakai Harbor	B	\$ 55,608	\$ -	0.0%	\$ 56,162	\$ 1,140	2.0%	\$ 56,162	\$ 7,000	12.5%
TRN351	CF	Kaumalapau Harbor	B	\$ -	\$ -	0.0%	\$ 17,130	\$ -	0.0%	\$ 34,260	\$ -	0.0%
TRN361	CG	Nawiliwili Harbor	B	\$ 689,687	\$ 10,867	1.6%	\$ 818,819	\$ 7,655	0.9%	\$ 818,819	\$ 56,330	6.9%
TRN363	CG	Port Allen Harbor	B	\$ 37,913	\$ 1,168	3.1%	\$ 48,922	\$ 974	2.0%	\$ 48,922	\$ 6,000	12.3%
TRN395	CB	Harbors Administration	B	\$ 4,667,977	\$ 217,698	4.7%	\$ 4,929,468	\$ 230,761	4.7%	\$ 4,929,468	\$ 134,230	2.7%



Department of Transportation - Harbors  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
TRN301	B	42,685.45	O	43,200.00	514.55	8/29/1996	8/29/1996	8/29/1998	MARINE SURVEYORS & CONSULTANTS	FURNISHING CUSTODIAL SERVICES FOR IMPOUNDED VESSELS O.D. 2-96	Ongoing	Y	S
TRN301	B	4,445.49	O	43,200.00	38,754.51	8/29/1996	8/29/1996	8/29/1998	MARINE SURVEYORS & CONSULTANTS	FURNISHING CUSTODIAL SERVICES FOR IMPOUNDED VESSELS O.D. 2-96	Ongoing	Y	S
TRN301	B	8,519.66	O	15,000.00	6,480.34	6/12/1997	6/12/1997	6/11/2000	HAWAII INTERNATIONAL	PROVIDE VAPOR EXTRACTION SYSTEMS SERVICES FOR PIER 26, HON, HI HC 1954.	Ongoing	Y	S
TRN301	B	477,314.02	O	533,000.00	55,685.98	3/31/2000	3/31/2000	3/31/2001	PACIFIC BIODIESEL, INC.	REMOVAL/PROPER DISPOSAL OF USED COOKING OIL AND OTHER SUBSTANCES FROM HARBORS PROPERTY HAR-PM3.99.	Ongoing	Y	S
TRN301	B	21,441.20	O	22,000.00	558.80	6/30/2000	6/30/2000	6/30/2003	KONE, INC.	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HONOLULU HARBOR, OAHU, HI HC 10065	Ongoing	Y	S
TRN301	B	19,378.26	O	22,000.00	2,621.74	6/30/2000	6/30/2000	6/30/2003	KONE, INC.	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HONOLULU HARBOR, OAHU, HI HC 10065	Ongoing	Y	S
TRN301	B	22,687.72	O	36,000.00	13,312.28	9/1/2000	5/20/2002	7/17/2002	AMERICAN MARINE CORPORATION	MAINTENANCE DREDGING AT PIERS 22-23, HON HARBOR, OAHU. HC 10049.	Ongoing	Y	S
TRN301	B	47,194.87	O	58,000.00	10,805.13	6/18/2001	12/20/2001		HALEAKALA INVESTMENT CO., LTD.	PARKING DECK REPAIRS AT PIER 23 SHED, HONOLULU HARBOR, OAHU. HC 10084.	Ongoing	Y	S
TRN301	B	83,402.15	O	88,000.00	4,597.85	9/25/2001	3/11/2002		J & M BLASTING AND PAINTING,	REPAINT SHED AT PIERS 10 & 11 HONOLULU, OAHU, HAWAII HC10083.	Ongoing	Y	S
TRN301	B	32,903.25	O	97,000.00	64,096.75	5/14/2002			CC ENGINEERING & CONSTRUCTION,	REPLACE ROOF AT PIER 40 ANNEX BUILDING. HC10130.	Ongoing	Y	S
TRN301	B	69,499.95	O	90,000.00	20,500.05	6/19/2002	12/16/2002	3/13/2003	TED'S WIRING SERVICE, LTD.	RELAMP FLOODLIGHTS AT PIERS 51-53, SAND ISLAND HONOLULU HARBOR, OAHU. HC 10127.	Ongoing	Y	S
TRN301	B	20,125.23	O	22,000.00	1,874.77	6/6/2003	6/6/2003	6/5/2006	KONE, INC.	MAINTENANCE OF ELEVATOR & ESCALATORS AT HON HBR, OAHU, HAWAII. HC 10181	Ongoing	Y	S
TRN301	B	307,760.68	O	428,344.27	120,583.59	9/20/2004	9/20/2004	9/20/2007	ALII SECURITY SYSTEMS, INC. HARBOR & KEWALO B	FURNISHING SECURITY SERVICES FOR ALOHA TOWER & FACILITIES AT HONOLULU HARBOR & KEWALO B HAR-O.D.2-05	Ongoing	Y	S
TRN301	B	-	O	12,701.56	12,701.56	9/11/2006	9/11/2006	9/11/2007	A'S MECHANICAL AND	AIR CONDITIONING REPAIRS AT HARBORS PROJECT#H.C.10290.	Ongoing	Y	S
TRN301	B	38,291.19	O	48,000.00	9,708.81	5/24/2007	5/24/2007	5/23/2010	KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS, PROJECT#H.C.10315	Ongoing	Y	S
TRN301	B	42,748.49	O	51,200.00	8,451.51	7/30/2008	7/30/2008	7/30/2011	THYSSENKRUPP ELEVATOR CORP.	MAINTENANCE OF ELEVATORS & ESCALATORS HON HARBOR OAHU HI H.C. 10350	Ongoing	Y	S
TRN301	B	157,068.00	O	165,785.28	8,717.28	7/31/2009	7/31/2009	7/31/2010	UNITEK SOLVENT SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERVICE @ PIERS 16-18 & 36 @ HON HARBOR HI (HAR-O D 1-09) JV HAR09-021.	Ongoing	Y	S

Department of Transportation - Harbors  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN301	B	69,109.92	O	75,392.64	6,282.72	7/31/2009	7/31/2009	7/30/2012	UNITEX SOLVENT SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERVICE @ PIERS 16-18 & 36 @ HON HARBOR HI (HAR-O D 1-09) JV HAR09-021.	Ongoing	Y	S
TRN301	B	3,412.50	O	53,700.00	50,287.50	1/20/2010	1/20/2010	1/20/2011	TABIOS, JUDY A.	PROVIDE FIRE SPRINKLER SYSTEM SERVICES FOR HARBOR FACILITIES HONOLULU HARBOR OAHU HAWAII H.C. 10398R/IFB 6/15/09	Ongoing	Y	S
TRN301	B	32,043.34	O	36,000.00	3,956.66	7/28/2011	7/28/2011	7/27/2014	KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS HONOLULU HARBOR, OAHU HI H.C.10451	Ongoing	Y	S
TRN301	B	30,140.00	O	36,000.00	5,860.00	7/28/2011	7/28/2011	7/27/2014	KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS HONOLULU HARBOR, OAHU HI H.C.10451	Ongoing	Y	S
TRN301	B	-	O	41,000.00	41,000.00	10/19/2011	10/19/2011	10/18/2012	ARTECH CONSTRUCTION GROUP, INC	REPAIR SEWER LINES AT PIERS 13&14, HONOLULU HARBOR, OAHU, HI H.C.10455.	Ongoing	Y	S
TRN301	B	42,751.94	O	48,000.00	5,248.06	8/10/2012	8/10/2012	8/10/2014	NATIONAL FIRE PROTECTION CO.,	PROVIDE FIRE SPRINKLER SYSTEM SVCS FOR HARBORS DIV FACILITIES HARBOR, OAHU, HI. HC 10495 - JV HAR 13-019	Ongoing	Y	S
TRN301	B	42,751.94	O	48,000.00	5,248.06	8/10/2012	8/10/2012	8/10/2015	NATIONAL FIRE PROTECTION CO.,	PROVIDE FIRE SPRINKLER SYSTEM SVCS FOR HARBORS DIV FACILITIES HARBOR, OAHU, HI. HC 10495 - JV HAR 13-019	Ongoing	Y	S
TRN301	B	10,033.86	O	20,000.00	9,966.14	9/14/2012	9/14/2012	9/14/2013	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HONOLULU HBR H.C. 10485R	Ongoing	Y	S
TRN301	B	8,106.22	O	20,000.00	11,893.78	9/14/2012	9/14/2012	9/14/2014	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HONOLULU HBR H.C. 10485R	Ongoing	Y	S
TRN301	B	10,921.04	O	20,000.00	9,078.96	9/14/2012	9/14/2012	9/14/2015	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HONOLULU HBR H.C. 10485R	Ongoing	Y	S
TRN301	B	81,913.52	O	140,000.00	58,086.48	10/18/2012	10/18/2012	10/18/2013	SIMPLEXGRINNELL, LP	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM - HNL HBR, OAHU H.C. 10484R	Ongoing	Y	S
TRN301	B	65,389.23	O	140,000.00	74,610.77	10/18/2012	10/18/2012	10/18/2014	SIMPLEXGRINNELL, LP	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM - HNL HBR, OAHU H.C. 10484R	Ongoing	Y	S
TRN301	B	12,447.33	O	22,000.00	9,552.67	5/29/2014	8/29/2014	5/29/2015	SAFETY SYSTEMS AND SIGNS	PROVIDE FIRE EXTINGUISHER SVCS FOR HARBOR FACILITIES, OAHU. HC 10544	Ongoing	Y	S
TRN301	B	34,447.22	O	37,700.00	3,252.78	6/10/2014	6/10/2014	6/9/2017	SCHINDLER ELEVATOR CORPORATION	MAINTENANCE OF ELEVATORS & ESCALATORS, HNL HBR, OAHU, HI. HC 10549	Ongoing	Y	S
TRN301	B	201,372.88	O	273,000.00	71,627.12	9/22/2014	5/10/2016	5/9/2017	GLOVER, JAS. W., LTD.	FY 14 ONE-YR MAINTENANCE CONTRACT FOR PAVEMENT REPAIRS AT HORIZON LINES CONT. YD JOB#H.C.10552	Ongoing	Y	S

Department of Transportation - Harbors  
Active Contracts as of December 1, 2017

Table 14

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TRN301	B	49,777.75	O	80,000.00	30,222.25	9/11/2015	9/11/2015	9/10/2017	THYSSENKRUPP ELEVATOR CORP.	MAINTENANCE OF ELEVATORS AND ESCALATORS - HONOLULU HARBOR OAHU HC 10581R - JV 16-061	Ongoing	Y	S
TRN301	B	52,183.32	O	80,000.00	27,816.68	9/11/2015	9/11/2015	9/10/2018	THYSSENKRUPP ELEVATOR CORP.	MAINTENANCE OF ELEVATORS AND ESCALATORS - HONOLULU HARBOR OAHU HC 10581R - JV 16-061	Ongoing	Y	S
TRN301	B	-	O	80,000.00	80,000.00	9/11/2015	9/11/2015	9/10/2019	THYSSENKRUPP ELEVATOR CORP.	MAINTENANCE OF ELEVATORS AND ESCALATORS - HONOLULU HARBOR OAHU HC 10581R - JV 16-061	Ongoing	Y	S
TRN301	B	64,593.75	O	72,800.00	8,206.25	9/30/2015	9/30/2015	9/29/2016	NATIONAL FIRE PROTECTION CO.,	PROVIDE FIRE SPRINKLER SYSTEM SVCS FOR HARBORS DIVISION FACILITIES, HNL, OAHU. H.C. 10590	Ongoing	Y	S
TRN301	B	-	O	344,000.00	344,000.00	11/12/2015	TBD	TBD	GLOVER, JAS. W., LTD.	FY16 1 YR MAINTENANCE CONTRACT FOR PAVEMENT REPAIRS AT P-51 C.Y. JOB#H. C. 10595	Ongoing	Y	S
TRN301	B	13,273.49	O	24,000.00	10,726.51	3/2/2016	3/2/2016	3/2/2017	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HONOLULU HARBOR, OAHU JOB #H.C.1062	Ongoing	Y	S
TRN301	B	4,631.04	O	24,000.00	19,368.96	3/2/2016	3/2/2016	3/2/2018	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HONOLULU HARBOR, OAHU JOB #H.C.1062	Ongoing	Y	S
TRN301	B	1,384,500.00	O	1,420,000.00	35,500.00	3/9/2016	1/30/2017	7/24/2017	HAWAIIAN DREDGING CONSTRUCTION	SUBSTRUCTURE REPAIRS AT PIERS 52 53, HONOLULU HARBOR JOB#H.C.10608	Ongoing	Y	S
TRN301	B	109,290.34	O	1,349,000.00	1,239,709.66	3/9/2016	7/25/2017	7/24/2018	HAWAIIAN DREDGING CONSTRUCTION	SUBSTRUCTURE REPAIRS AT PIERS 52 53, HONOLULU HARBOR JOB#H.C.10608	Ongoing	Y	S
TRN301	B	-	O	59,000.00	59,000.00	6/20/2016	TBD	TBD	HAWAII TECHNICAL ENVIRONMENTAL	REPAIR FUEL MANAGEMENT SYSTEM AT HARBORS MAINTENANCE BASE YARD-OAHU JOB#H.C.10619	Ongoing	Y	S
TRN301	B	410,709.43	O	560,000.00	149,290.57	6/20/2016	TBD	TBD	MAUI KUPONO BUILDERS, LLC	FY16 1-YR MAINTENANCE FOR PAVEMENT REPAIRS AT PIERS 52 & 53 CONTAINER YARD, HONOLULU HARBOR, OAHU	Ongoing	Y	S
TRN301	B	10,600.40	O	18,000.00	7,399.60	6/24/2016	6/24/2016	6/24/2017	SAFETY SYSTEMS AND SIGNS	PROVIDE FIRE EXTINGUISHER SERVICES FOR HARBOR FACILITIES, OAHU HC 10631	Ongoing	Y	S
TRN301	B	-	O	18,327.29	18,327.29	6/24/2016	6/24/2016	6/24/2018	SAFETY SYSTEMS AND SIGNS	PROVIDE FIRE EXTINGUISHER SERVICES FOR HARBOR FACILITIES, OAHU HC 10631	Ongoing	Y	S
TRN301	B	-	O	172,000.00	172,000.00	7/26/2016	TBD	TBD	BRIAN'S CONTRACTING, INC.	ALOHA TOWER BEACON & FRAME REPAIR-HONOLULU HARBOR, OAHU JOB#H.C. 10627	Ongoing	Y	S
TRN301	B	20,494.58	O	369,000.00	348,505.42	7/27/2016	TBD	TBD	SEA ENGINEERING, INC.	DEMOLITION OF WOOD WHARF & ELECTRICAL REPAIRS AT PIER 18- HONOLULU HARBOR JOB#H.C. 10613	Ongoing	Y	S

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TRN301	B	-	O	52,400.00	52,400.00	5/27/2016	TBD	TBD	PAUL'S ELECTRICAL CONTRACTING,	REPAIR SHORE POWER RECEPTACLES AT PIER 51-HONOLULU HARBOR, OAHU HC 10603	Ongoing	Y	S
TRN301	B	489,992.04	O	1,267,000.00	777,007.96	7/28/2016	1/21/2016	3/16/2017	IDEAL CONSTRUCTION, INC.	SUBSTRUCTURE REPAIRS AT PIER 17-HONOLULU HARBOR JOB#H.C. 10600	Ongoing	Y	S
TRN301	B	-	O	77,900.00	77,900.00	2/14/2017			PACIFIC ISLES EQUIPMENT	REPAIR FENCE AT PIER 51 CONTAINER YARD-HONOLULU HARBOR, OAHU H.C. 10644	Ongoing	Y	S
TRN301	B	298,776.11	O	350,000.00	51,223.89	3/20/2017			ROAD BUILDERS CORPORATION	FY17- ONE YR MAINTENANCE CONTRACT FOR PAVEMENT REPAIRS AT FORT ARMSTRONG HONOLULU HARBOR, OAHU - H.C. 10653 - JV HAR17-119	Ongoing	Y	S
TRN301	B	-	O	142,400.00	142,400.00	5/11/2017			PETERSON BROS CONSTRUCTION,	REPAIR PAVEMENT AT PIERS 40 TERMINAL - HONOLULU HARBOR OAHU H.C. 10643	Ongoing	Y	S
TRN301	B	16,096.52	O	82,500.00	66,403.48	5/22/2017			MB CONSTRUCTION	REPAIR CONCRETE WALL AT PIER 2 - HONOLULU HARBOR, OAHU - H.C. 10636	Ongoing	Y	S
TRN301	B	-	O	2,460,000.00	2,460,000.00	8/8/2017			TRITON MARINE CONSTRUCTION	SUBSTRUCTURE AND WATERLINE REPAIRS AT PIER 10 - HONOLULU HARBOR, OAHU HC 10651 - JV HAR18-024	Ongoing	Y	S
TRN301	B	-	O	20,942.40	20,942.40	8/8/2017			BACON-UNIVERSAL COMPANY, INC.	FURNISH & DELIVERING (1)UTILITY TRAILER TO THE ISLAND OF OAHU HAR-OD17-0	Ongoing	Y	S
TRN301	B	-	O	850,000.00	850,000.00	8/9/2017			HAWAIIAN DREDGING CONSTRUCTION	SUBSTRUCTURE REPAIRS PIERS 19-20 AT HONOLULU HARBOR, OAHU H.C. 10638	Ongoing	Y	S
TRN301	B	-	O	669,000.00	669,000.00	8/9/2017			HAWAIIAN DREDGING CONSTRUCTION	SUBSTRUCTURE REPAIRS AT PIER 34 HONOLULU HARBOR H.C.10639	Ongoing	Y	S
TRN301	B	-	One time purchase	108,569.10	108,569.10	8/15/2017	8/21/2017	8/21/2018	INTER PACIFIC MOTORS, INC.	FURNISHING & DELIVERING (3)4-DOOR FLEXIBLE FUEL SPORTS UTILITY VEHICLES HAROD 17-02- &(1) TON PICK UP TRUCK & SERVICE BODY WITH(37) FT INSULATED	Invoice checked against delivery of truck		
TRN301	B	-	One time purchase	144,998.38	144,998.38	8/15/2017	8/21/2017	8/21/2018	INTER PACIFIC MOTORS, INC.	FURNISHING & DELIVERING (3)4-DOOR FLEXIBLE FUEL SPORTS UTILITY VEHICLES HAROD 17-02- &(1) TON PICK UP TRUCK & SERVICE BODY WITH(37) FT INSULATED	Invoice checked against delivery of truck		
TRN301	B	-	O	553,000.00	553,000.00	8/16/2017			STANDARD SHEETMETAL AND	REPAIR AIR CONDITIONING SYSTEM AT HARBORS ADMINISTRATION BLDG - HONOLULU HARBOR, OAHU - HC #10654 - JV HAR HAR18-010	Ongoing	Y	S
TRN301	B	-	One time purchase	118,454.40	118,454.40	8/22/2017	8/29/2017	8/29/2018	CUTTER FORD, INC.	FURNISHING & DELIVERING (4) ONE-HALF TONE PICK UP TRUCKS HAR-OD 17-01	Invoice checked against delivery of truck		

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TRN301	B	-	O	120,000.00	120,000.00	8/23/2017			PAUL'S ELECTRICAL CONTRACTING,	REPAIR FIRE ALARM SYSTEM AT ALOHA TOWER - HONOLULU HARBOR, OAHU H.C. 10610R - JV HAR18-031	Ongoing	Y	S
TRN301	B	-	O	552,795.60	552,795.60	8/24/2017	8/24/2017	8/24/2018	INTERNATIONAL TRUCKS OF	FURNISH & DELIVER (2) STREET SWEEPERS FOR HONOLULU HRBOR JOB#OD 17-06	Ongoing	Y	S
TRN301	B	-	O	207,500.00	207,500.00	8/28/2017			JOHNSON, H. E. CO., INC., THE	REPAIR ELECTRICAL PULL BOXES AT PIER 51 JOB#H.C.10602	Ongoing	Y	S
TRN301	B	-	O	240,000.00	240,000.00	9/21/2017			GRACE PACIFIC LLC	PAVEMENT REPAIRS AT PIERS 51A & 51B HONOLULU HARBOR JOB#H.C.10669	Ongoing	Y	S
TRN301	B	-	O	287,000.00	287,000.00	9/21/2017			KAIKOR CONSTRUCTION COMPANY,	REPAIR TRENCH DRAINS AT PIERS 52-53, HONOLULU HARBOR, OAHU JOB#10671	Ongoing	Y	S
TRN301	E	-	O	174,149,964.05	174,149,964.05	10/6/2017			KIEWIT INFRASTRUCTURE WEST CO.	NEW KAPALAMA CONTAINER TERMINAL YARD DESIGN AT HONOLULU HARBOR JOB#H.C.10502	Ongoing	Y	S
TRN301	B	-	O	167,000.00	167,000.00	10/18/2017			ROAD BUILDERS CORPORATION	FY '18 - 1-YR MAINTENANCE CONTRACT F/PAVEMENT REPAIRS AT FT ARMSTRONG HONOLULU HARBOR, OAHU - #HC 10682	Ongoing	Y	S
TRN301	B	-	O	53,410.00	53,410.00	11/8/2017			MARINE STRUCTURES, LLC	PROVIDE BOLLARDS - STATEWIDE #HC 90102	Ongoing	Y	S
TRN303	B	-	O	30,000.00	30,000.00	7/28/1992			STATE CONSTRUCTION CORPORATION	MODIFICATIONS TO BARBER'S POINT HARBOR OFFICE OAHU, HAWAII H.C. 1802.	Ongoing	Y	S
TRN303	B	15,781.27	O	91,012.80	75,231.53	6/30/2001			SECURITY SPECIALISTS & GUARD	FURNISH SECURITY SERVICE FOR KALAELOA BARBERS POINT HARBOR, ISLAND OF OAHU. HAR-C-03-01	Ongoing	Y	S
TRN303	B	-	O	439,000.00	439,000.00	8/9/2017			KAIKOR CONSTRUCTION COMPANY,	CONCRETE PAVEMENT & WATERLINE REPAIRS AT PIERS 5-6 KALAELOA BARBERS POIN	Ongoing	Y	S
TRN305	B	58,329.68	O	59,030.00	700.32	7/30/2001	7/30/2001	7/30/2002	NEXUS HAZWASTE SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERVICE AT PIERS 16-18 & 36 HON HARBOR & KEWALO BASIN, OAHU, HI	Ongoing	Y	S
TRN305	B	60,065.48	O	62,925.80	2,860.32	7/30/2001	7/30/2001	7/30/2003	NEXUS HAZWASTE SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERVICE AT PIERS 16-18 & 36 HON HARBOR & KEWALO BASIN, OAHU, HI	Ongoing	Y	S
TRN305	B	7,505.88	O	19,068.60	11,562.72	7/30/2001	7/30/2001	7/29/2004	NEXUS HAZWASTE SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERVICE AT PIERS 16-18 & 36 HON HARBOR & KEWALO BASIN, OAHU, HI	Ongoing	Y	S

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TRN311	B	9,756.00	O	10,000.00	244.00	4/23/2003	4/23/2003	4/22/2004	PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN311	B	9,494.00	O	10,000.00	506.00	4/23/2003	4/23/2003	4/22/2006	PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN311	B	3,100.00	O	10,000.00	6,900.00	4/23/2003	4/23/2003	4/22/2006	PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN311	B	10,494.47	M	21,500.00	11,005.53	8/25/2010	12/1/2011	11/30/2012	PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR HILO HARBOR H.C. 50083 JV HAR11-041	Invoices are checked against scheduled visits and work orders.	Y	S
TRN311	B	16,325.00	M	21,500.00	5,175.00	8/25/2010	12/1/2012	11/30/2013	PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR HILO HARBOR H.C. 50083 JV HAR11-041	Invoices are checked against scheduled visits and work orders.	Y	S
TRN311	B	8,929.54	M	16,000.00	7,070.46	9/14/2012	12/1/2012	11/30/2013	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HILO HBR, HI H.C. 50107	Invoices are checked against scheduled visits and work orders.	Y	S
TRN311	B	10,759.86	M	16,000.00	5,240.14	9/14/2012	12/1/2013	11/30/2014	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HILO HBR, HI H.C. 50107	Invoices are checked against scheduled visits and work orders.	Y	S
TRN311	B	6,287.85	M	16,000.00	9,712.15	9/14/2012	12/1/2014	11/30/2015	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HILO HBR, HI H.C. 50107	Invoices are checked against scheduled visits and work orders.	Y	S
TRN311	B	1,460.00	M	21,500.00	20,040.00	2/20/2014	5/1/2014	4/30/2015	PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM, HILO HARBOR, HAWAII HC 50118	Invoices are checked against scheduled visits and work orders.	Y	S
TRN311	B	7,096.00	M	16,000.00	8,904.00	3/2/2016	4/1/2016	3/31/2017	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HILO HARBOR, HAWAII JOB #H.C. 50137	Invoices are checked against scheduled visits and work orders.	Y	S
TRN311	B	3,548.00	M	16,000.00	12,452.00	3/2/2016	4/1/2017	3/31/2018	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HILO HARBOR, HAWAII JOB #H.C. 50137	Invoices are checked against scheduled visits and work orders.	Y	S
TRN311	B	114,223.00	O	193,000.00	78,777.00	9/9/2016	12/19/2016	12/18/2017	LOEFFLER CONSTRUCTION, INC.	PAVEMENT REPAIRS AT HILO HARBOR, HAWAII, HC 50138	Ongoing	Y	S
TRN311	B	-	O	1,020,000.00	1,020,000.00	6/22/2017			JS INT'L INC.	SUBSTRUCTURE REPAIRS TO PIER 1 AT HILO HARBOR, JOB#H.C.50144	Ongoing	Y	S
TRN311	B	-	O	251,261.00	251,261.00	8/16/2017			STERLING PACIFIC CONSTRUCTION	REPAIR MAINTENANCE SHOP AT HILO HARBOR, HAWAII - HC #50141 - JV HAR18-01	Ongoing	Y	S
TRN311	B	-	One time purchase	346,689.00	346,689.00	8/28/2017	8/30/2017	8/30/2018	GRAVOIS ALUMINUM BOATS LLC	FURNISHING & DELIVERING(3) 25-27' FOOT & (1) 29-32'FOOT RIGID HULL, FULL	Invoice checked against delivery of boat		
TRN311	B	-	O	27,635.00	27,635.00	11/8/2017			MARINE STRUCTURES, LLC	PROVIDE BOLLARDS - STATEWIDE #HC 90102	Ongoing	Y	S
TRN313	B	-	O	420,000.00	420,000.00	10/23/2015	TBD	TBD	SEA ENGINEERING, INC.	REPAIR WATERLINE AT PIER 2 KAWAIHAE HARBOR JOB#H.C.50125	Ongoing	Y	S
TRN313	B	-	O	74,000.00	74,000.00	8/8/2017	TBD	TBD	SITE ENGINEERING, INC.	REPAIR FENCING AT KAWAIHAE HARBOR, HAWAII - HC 50143 - JV HAR18-019	Ongoing	Y	S

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TRN313	B	-	One time pu	346,689.00	346,689.00	8/28/2017	8/30/2017	8/30/2018	GRAVOIS ALUMINUM BOATS LLC	FURNISHING & DELIVERING(3) 25-27' FOOT & (1) 29-32'FOOT RIGID HULL, FULL CABIN HARBOR SECURITY & RECOVERY BOATS HAR 01-17	Invoice checked against delivery of	Y	S
TRN313	B	-	O	219,000.00	219,000.00	9/21/2017	TBD	TBD	GRACE PACIFIC LLC	PAVEMEN REPAIRS AT KAWAIHAE HARBOR-HAWAIIHAE, HI JOB#H.C.50147	Ongoing	Y	S
TRN331	B	9,756.00	O	10,000.00	244.00	4/23/2003	4/23/2003	4/22/2004	PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN331	B	9,494.00	O	10,000.00	506.00	4/23/2003	4/23/2003	4/22/2006	PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN331	B	3,100.00	O	10,000.00	6,900.00	4/23/2003	4/23/2003	4/22/2006	PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN331	B	36,049.38	O	42,000.00	5,950.62	8/13/2004	8/13/2004	4/3/2006	ALOHA SHEET METAL AND	REPLACE AIR CONDITIONING UNIT AT HARBORS DIV OFFICE KAHULUI HC 3345R.	INVOICE VERIFIED AGAINST WORK ORDER AND FINAL INSPECTION	Y	S
TRN331	B	-	O	1,500.00	1,500.00	5/23/2007	11/23/2007	12/20/2007	A'S MECHANICAL AND	REPAIR PASSENGER TERMINAL AIR CONDITIONING AT KAHULUI HARBOR PROJECT#H.C.30030R.	Ongoing	Y	S
TRN331	B	-	O	20,745.42	20,745.42	5/23/2007	11/23/2007	12/20/2007	A'S MECHANICAL AND	REPAIR PASSENGER TERMINAL AIR CONDITIONING AT KAHULUI HARBOR PROJECT#H.C.30030R.	Ongoing	Y	S
TRN331	B	11,313.73	O	21,500.00	10,186.27	8/24/2010			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR KAHULUI HARBOR MAUI H.C.	Closing in process	Y	S
TRN331	B	-	O	21,500.00	21,500.00	8/24/2010			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR KAHULUI HARBOR MAUI H.C.	Closing in process	Y	S
TRN331	B	75,937.30	O	198,000.00	122,062.70	9/7/2011	TBD	TBD	WASA ELECTRICAL SERVICES, INC.	REPAIR LIGHT POLES AT PIER 1, KAHULUI HARBOR, MAUI, HAWAII HC 30086, JV HAR 12-043	Ongoing	Y	S
TRN331	B	-	O	204,000.00	204,000.00	9/14/2012	4/14/2014	5/27/2014	MAUI MASTER BUILDERS, INC.	PAVEMEN REPAIRS AT PIER 1 CONTAINER YARD, KAHULUI HBR, MAUI H.C. 30102 JV HAR 13-042	Ongoing	Y	S
TRN331	B	-	O	166,500.00	166,500.00	8/20/2013	5/5/2014	6/2/204	MAUI KUPONO BUILDERS, LLC.	SUBSTRUCTURE REPAIRS AT PIER 2, KAHULUI HARBOR, MAUI HC 30116, JV HAR14-024	Ongoing	Y	S
TRN331	B	3,072.02	O	21,500.00	18,427.98	2/20/2014	4/15/2014	4/14/2016	PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM, KAHULUI HARBOR, MAUI	INVOICE VERIFIED AGAINST WORK ORDER, SCHEDULED VISITS, AND CONTRACT RATES	Y	S
TRN331	B	413,142.09	O	434,000.00	20,857.91	9/4/2014	2/9/2015	3/23/2015	BCP CONSTRUCTION OF HAWAII,	REPAIRS AT MAINTENANCE SHOP BLDG KAHULUI HARBOR MAUI JOB#H.C.30130	Ongoing	Y	S
TRN331	B	31,499.01	O	267,000.00	235,500.99	9/10/2015	TBD	TBD	DESPINS GENERAL CONSTRUCTION,	REPAIRS AT PIER 1 SHED-KAHULUI HARBOR JOB#H.C. 30138	Ongoing	Y	S
TRN331	B	-	O	180,000.00	180,000.00	9/15/2015	2/29/19	5/23/2016	MAUI KUPONO BUILDERS, LLC.	PAVEMEN REPAIRS AT KAHULUI HARBOR, MAUI - H.C. 30139 - JV HAR16-045	Ongoing	Y	S
TRN331	B	184,469.60	O	208,000.00	23,530.40	6/24/2016	TBD	TBD	ARISUMI BROTHERS, INC.	REPAIRS AT MAINTENANCE SHOP BUILDING AT KAHULUI HARBOR, MAUI JOB#H.C.30147	Ongoing	Y	S

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TRN331	B	-	O	202,000.00	202,000.00	7/27/2016	TBD	TBD	ABHE & SVOBODA, INC.	SUBSTRUCTURE & FENDER REPAIRS AT PIERS 1 & 2 KAHULUI HARBOR JOB#H.C.30143	Ongoing	Y	S
TRN331	B	-	O	310,000.00	310,000.00	3/20/2017			HAKO PLUMBING INC.	REPAIR FIRE SPRINKLER SYSTEM AT PIER 1 SHED-KAHULUI HARBOR, MAUI JOB#H.C.30157	Ongoing	Y	S
TRN331	B	-	One time purchase	386,729.00	386,729.00	8/28/2017	8/30/2017	8/30/2018	GRAVOIS ALUMINUM BOATS LLC	FURNISHING & DELIVERING(3) 25-27' FOOT & (1) 29-32'FOOT RIGID HULL, FULL	Invoice checked against delivery of boat		
TRN331	B	-	O	370,000.00	370,000.00	9/22/2017			PETERSON BROS CONSTRUCTION,	REPAIR FENCE AT PIER 1 - KAHULUI HARBOR, MAUI - #HC 30153 - JV HAR18-040	Ongoing	Y	S
TRN331	B	-	O	26,855.00	26,855.00	11/8/2017			MARINE STRUCTURES, LLC	PROVIDE BOLLARDS - STATEWIDE #HC 90102	Ongoing	Y	S
TRN341	B	-	O	34,000.00	34,000.00	9/4/2014	TBD	TBD	MAUI MASTER BUILDERS, INC.	REPAIR FENCE AT KAUNAKAKAI HARBOR, KAUNAKAKAI, MOLOKAI, HAWAII HC 30125, JV HAR15-046	Ongoing	Y	S
TRN341	B	-	O	83,400.00	83,400.00	7/30/2015	TBD	TBD	MAUI MASTER BUILDERS, INC.	REPAIR FENCE AT KAUNAKAKAI HARBOR, MOLOKAI, HC 30133, JV HAR16-018	Ongoing	Y	S
TRN341	B	-	O	108,000.00	108,000.00	2/13/2017			PACIFIC ISLES EQUIPMENT	REPAIR FENCE AT KAUNAKAKAI HARBOR, KAUNAKAKAI, MOLOKAI, HI - HC 30149 JV HAR17-108	Ongoing	Y	S
TRN341	B	-	O	274,000.00	274,000.00	8/23/2017			MAXUM CONSTRUCTION OF HAWAII,	SUBSTRUCTURE REPAIRS AT KAUNAKAKAI HARBOR, MOLOKAI H.C. 30155 - JV HAR18-026	Ongoing	Y	S
TRN341	B	-	O	112,000.00	112,000.00	8/24/2017			HI-BUILT, LLC	REPAIR PAVEMENT AT KAUNAKAKAI HARBOR JOB#H.C. 30158	Ongoing	Y	S
TRN341	B	-	O	120,000.00	120,000.00	10/17/2017			HI-BUILT, LLC	REPAIR REVETMENT AT CAUSEWAY- KAUNAKAKAI HARBOR, MOLOKAI H.C. 30164	Ongoing	Y	S
TRN351	B	-	O	168,000.00	168,000.00	8/15/2016	TBD	TBD	VICK'S, SONNY PAVING, INC.	REPAIR PAVEMENT AT KAUMALAPAU HARBOR, LANAI, HC 30150	Ongoing	Y	S
TRN351	B	-	O	280,000.00	280,000.00	8/24/2017			MAUI KUPONO BUILDERS, LLC	REPAIR PAVEMENT AT KAUMALAPAU HARBOR - LANAI - H.C. 30161 - JV HAR18-025	Ongoing	Y	S
TRN361	B	9,756.00	O	10,000.00	244.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN361	B	9,494.00	O	10,000.00	506.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN361	B	3,100.00	O	10,000.00	6,900.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI HARBORS. HC 9108.	Ongoing	Y	S
TRN361	B	11,414.43	M	22,500.00	11,085.57	9/15/2010	9/15/2010	9/14/2011	PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR NAWILIWILI HARBOR KAUAI HC #70057	Contractor verifies with State office personnel that work had been performed.	Y	G/S



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TRN361	B	20,550.00	M	22,500.00	1,950.00	9/15/2010	9/15/2010	9/14/2011	PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR NAWILIWILI HARBOR KAUAI HC #70057	Contractor verifies with State office personnel that work had been performed.	Y	G/S
TRN361	B	7,096.01	M	16,000.00	8,903.99	9/14/2012	9/14/2012	9/13/2013	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR NAWILIWILI HBR H.C. 70074 JV HAR 13-046	Contractor verifies with State office personnel that work had been performed.	Y	G/S
TRN361	B	11,368.33	M	16,000.00	4,631.67	9/14/2012	9/14/2012	9/13/2013	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR NAWILIWILI HBR H.C. 70074 JV HAR 13-046	Contractor verifies with State office personnel that work had been performed.	Y	G/S
TRN361	B	4,730.64	M	16,000.00	11,269.36	9/14/2012	9/14/2012	9/13/2013	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR NAWILIWILI HBR H.C. 70074 JV HAR 13-046	Contractor verifies with State office personnel that work had been performed.	Y	G/S
TRN361	B	19,590.00	M	21,500.00	1,910.00	2/20/2014	2/20/2014	2/19/2015	PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM, NAWILIWILI HARBOR, KAUAI HC 70086	Contractor verifies with State office personnel that work had been performed.	Y	G/S
TRN361	B	56,249.64	O/Onetime p	59,914.56	3,664.92	9/4/2014	9/4/2014	9/4/2014	BACON-UNIVERSAL COMPANY, INC.	FURNISHING ONE STREET SWEEPER EACH TO HILO, KAWAIHAE & NAWILIWILI HARBOR ON THE ISLANDS OF HI & KAUAI JOB#HAR-H.D. 01-14	Invoice is checked against delivery of machine	Y	
TRN361	B	-	M	16,000.00	16,000.00	7/27/2016	7/27/2016	7/26/2017	SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR NAWILIWILI HARBOR, KAUAI HC 70107	Contractor verifies with State office personnel that work had been performed.	Y	G/S
TRN361	B	-	O/Onetime p	145,000.00	145,000.00	7/27/2016	TBD	TBD	SOCIETY CONTRACTING, LLC	REPAIR SIDING AT PIER 2 SHED - NAWILIWILI HARBOR, KAUAI HC 70104	Ongoing	Y	S
TRN361	B	-	O/Onetime p	260,000.00	260,000.00	3/20/2017	TBD	TBD	SOCIETY CONTRACTING, LLC	REPAIR ROAD AT PIER 2 SHED - NAWILIWILI HARBOR, KAUAI - H.C. 70100 JV HAR17-120	Ongoing	Y	S
TRN361	B	-	O	346,689.00	346,689.00	8/28/2017			GRAVOIS ALUMINUM BOATS LLC	FURNISHING & DELIVERING(3) 25-27' FOOT & (1) 29-32'FOOT RIGID HULL, FULL	Ongoing	Y	S
TRN361	B	-	O	413,000.00	413,000.00	9/25/2017			CLOSE CONSTRUCTION, INC.	REPLACE ROLL-UP DOORS AT PIER 2 SHED-NAWILIWILI HARBOR-KAUAI JOB#H.C.70111	Ongoing	Y	S
TRN361	B	-	O	10,780.00	10,780.00	11/8/2017			MARINE STRUCTURES, LLC	PROVIDE BOLLARDS - STATEWIDE #HC 90102	Ongoing	Y	S
TRN363	B	-	O	129,000.00	129,000.00	8/16/2016	TBD	TBD	PACIFIC CONCRETE CUTTING	SHED REPAIRS AT PORT ALLEN, KAUAI, HC 70103	Ongoing	Y	S
TRN395	B	7,240.43		25,000.00	17,759.57	11/6/1987			LIEB, RICHARD	LEGAL SERVICES; GOVERNOR'S & AG'S APPROVALS.			
TRN395	B	92,762.27	O	100,000.00	7,237.73	9/28/1993			MK ENGINEERS, LTD.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL/MECHANICAL CONSULTING	Closing in process	Y	S
TRN395	B	117,291.90	O	120,000.00	2,708.10	2/13/1996			SHIMABUKURO, ENDO & YOSHIZAKI	MAINTENANCE PROJECTS REQUIRING CIVIL/STRUCTURAL CONSULTING ENGINEERING	Closing in process	Y	S

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TRN395	B	26,217.60	O	50,000.00	23,782.40	2/27/1996			CHONG, CEDRIC D.O. &	MAINTENANCE PROJECTS REQUIRING MECHANICAL CONSULTING ENGINEERING	Closing in process	Y	S
TRN395	B	79,996.42	O	80,000.00	3.58	2/27/1996			ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL CONSULTING ENGINEERING SVCS-	Closing in process	Y	S
TRN395	B	38,106.32	O	50,000.00	11,893.68	2/19/1997			DALY, LEO A. COMPANY	CONSULTING ENGINEER'S REPORT ON THE HARBORS DIVISION FOR FISCAL YEARS	Closing in process	Y	S
TRN395	B	1,594,317.41	O	1,750,000.00	155,682.59	6/30/2000	6/30/2000	Current	KLEIN SYSTEMS GROUP LTD.	RE-ENGINEERING AND IMPLEMENTATION OF THE HARBORS COMPREHENSIVE	Services provided are monitored for effectiveness	Y	S
TRN395	B	5,665.00	O	100,000.00	94,335.00	11/30/2001			IMATA & ASSOCIATES, INC.	VARIOUS SURVEYING WORK REQUIRING CONSULTANT SERVICES S/W.	Closing in process	Y	S
TRN395	B	10,960.00	M	16,440.00	5,480.00	9/27/2002	9/27/2002	2/28/2014	CB RICHARD ELLIS HAWAII, INC.	INTERIM CONTRACT FOR PROPERTY MANAGEMENT SERVICES AT KAPALAMA MILITARY RESERVATION SPO02-61J	Services provided are monitored for effectiveness	Y	S
TRN395	B	36,453.49	O	49,100.00	12,646.51	2/27/2003			WILSON OKAMOTO CORPORATION	CONSULTING ENGINEER'S REPORT ON PUBLIC UNDERTAKING.	Closing in process	Y	S
TRN395	B	18,487.40	O	20,129.00	1,641.60	7/10/2003	7/20/2004	3/17/2005	PACIFIC CONSULTING SERVICES,	METHANE MITIGATION TESTING	Ongoing	Y	S
TRN395	B	83,821.00	O	100,000.00	16,179.00	12/31/2003			ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL SERVICES, HC90001. 2 YRS CONTR	Closing in process	Y	S
TRN395	B	49,515.42	O	50,000.00	484.58	1/14/2004			USHIJIMA ARCHITECTS INC.	REMOVAL OF ARCHITECTURAL BARRIERS AT HARBOR FACILITIES STATEWIDE HC90003	Closing in process	Y	S
TRN395	B	84,381.66	O	90,000.00	5,618.34	4/28/2005			MECHANICAL ENTERPRISES, INC.	SPECIAL MAINT PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS H.C. 90009	Closing in process	Y	S
TRN395	B	49,788.77	O	50,000.00	211.23	7/5/2005			CHAN, LOU & ASSOCIATES, INC.	VARIOUS SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES	Closing in process	Y	S
TRN395	B	-	O	1,573.56	1,573.56	10/27/2005			MKE ASSOCIATES LLC	MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SVCS STATEWIDE	Closing in process	Y	S
TRN395	B	89,706.53	O	100,000.00	10,293.47	5/18/2006			EKNA SERVICES, INC.	STATEWIDE ENVIRONMENTAL ENGINEERING SVCS FOR SPECIAL MAINTENANCE PROGRAM	Ongoing	Y	S
TRN395	B	36,364.31	O	48,738.00	12,373.69	7/25/2006			DALY, LEO A. COMPANY	CONSULTING ENGINEER'S REPORT ON THE PUBLIC UNDETAKING FOR FY 2005 PROJECT#H.C. 90025.	Closing in process	Y	S
TRN395	B	49,659.06	O	50,000.00	340.94	9/26/2006			MECHANICAL ENTERPRISES, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS PROJECT#H.C.90030	Closing in process	Y	S
TRN395	B	49,914.65	O	50,000.00	85.35	3/14/2008			ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS PROJECT#H.C.90037	Closing in process	Y	S

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TRN395	B	46,944.57	O	50,000.00	3,055.43	6/10/2008			MECHANICAL ENTERPRISES, INC.	VARIOUS SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SERVICES FOR 5 YRS H C 90036	Closing in process	Y	S
TRN395	B	121,469.85	O	125,000.00	3,530.15	11/28/2008	12/31/2008	8/31/2010	PACIFIC CONSULTING SERVICES,	SITE MONITORING OF THE DOMESTIC COMMERCIAL FISHING VILLAGE, HON HARBOR, OAHU; H.C. 10361	Ongoing	Y	S
TRN395	B	72,195.46	O	100,000.00	27,804.54	11/28/2008	4/11/2013	4/11/2015	PACIFIC CONSULTING SERVICES,	SITE MONITORING OF THE DOMESTIC COMMERCIAL FISHING VILLAGE, HON HARBOR, OAHU; H.C. 10361	Ongoing	Y	S
TRN395	B	23,000.00	A	24,000.00	1,000.00	2/12/2009	2/12/2009	Current	BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS. 06/30/2010- 64000.00 AND 06/30/2012-68000.00	Services provided are monitored for effectiveness	Y	S
TRN395	B	-	A	10,000.00	10,000.00	2/12/2009	2/12/2009	Current	BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS. 06/30/2010- 64000.00 AND 06/30/2012-68000.00	Services provided are monitored for effectiveness	Y	S
TRN395	B	104,930.00	M	145,600.00	40,670.00	4/1/2010			EWORLD ENTERPRISE SOLUTIONS,	COMPREHENSIVE INFORMATION DATABASE SYSTEM MAINTENANCE HARBORS S1-2009-01R OPT TO EXTEND 2-12 MOS.	Services provided are monitored for effectiveness	Y	S
TRN395	B	39,724.85	O	50,000.00	10,275.15	4/14/2010			INSYNERGY ENGINEERING, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANIC AT ENGINEERING SERVICES	Closing in process	Y	S
TRN395	B	47,972.62	O	50,000.00	2,027.38	8/12/2010	7/22/2010	7/21/2015	ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS JOB#90050	Ongoing	Y	S
TRN395	B	49,616.85	O	50,000.00	383.15	4/13/2011	1/13/2011	1/12/2016	INSYNERGY ENGINEERING, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS JOB#H.C.90053 CONTRACT FOR 5 YRS.	Ongoing	Y	S
TRN395	B	149,972.77	O	150,000.00	27.23	4/21/2011			MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SERVICES HC 90054	Closing in process	Y	S
TRN395	B	97,882.36	O	100,000.00	2,117.64	5/9/2011	4/11/2011	4/11/2016	INSYNERGY ENGINEERING, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS STATEWIDE PROJECT#H.C.90055.	Ongoing	Y	S
TRN395	B	199,985.03	O	200,000.00	14.97	6/13/2012			MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL ENGINEERING SERVICES. H.C.90063	Closing in process	Y	S
TRN395	B	49,782.93	O	50,000.00	217.07	6/27/2012	6/14/2012	6/13/2017	ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS JOB#H.C.90062	Ongoing	Y	S

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TRN395	B	64,058.20	O	100,000.00	35,941.80	9/14/2012	7/3/2012	7/2/2017	INSYNERGY ENGINEERING, INC.	MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS JOB#H.C.90061	Ongoing	Y	S
TRN395	B	-	A	15,000.00	15,000.00	1/31/2013	1/31/2013	Current	BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT OPT TO EXTEND 2-12 MOS. 06/30/15 60000.00, 06/30/16 62000.00	Services provided are monitored for effectiveness	Y	S
TRN395	B	178,504.13	O	400,000.00	221,495.87	7/1/2013	1/2/2014	3/31/2018	ENVIROSERVICES & TRAINING	STATEWIDE ENVIRONMENTAL ENGINEERING SVCS & SUPPORT JOB#H.C.90070	Ongoing	Y	S
TRN395	B	299,992.00	O	300,000.00	8.00	9/17/2013	7/1/2013	7/9/2018	MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL ENGINEERING SVCS. H.C. 90071. JV HAR 14-027	Ongoing	Y	S
TRN395	B	42,883.54	O	50,000.00	7,116.46	9/30/2013	8/19/2013	8/18/2018	CONTROLPOINT SURVEYING, INC.	MAINTENANCE PROJECT REQUIRING SURVEYING SERVICES, STATEWIDE HC 90069	Ongoing	Y	S
TRN395	B	75,176.41	O	100,000.00	24,823.59	3/5/2014	3/3/2014	3/2/2019	HO, RONALD N. S. & ASSOCIATES,	MAINTENANCE OF PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS PROJECT#H.C.90074	Ongoing	Y	S
TRN395	B	-	O	11,300.00	11,300.00	7/17/2014	7/17/2014	Current	PUBLIC FINANCIAL MANAGEMENT,	STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT WITH PUBLIC FINANCIAL MANAGEMENT, INC	Services provided are monitored for effectiveness	Y	S
TRN395	B	42,034.88	O	50,000.00	7,965.12	6/2/2015	5/27/2015	5/26/2017	USHIJIMA ARCHITECTS INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES-STATEWIDE HC 90077	Ongoing	Y	S
TRN395	B	198,294.51	O	200,000.00	1,705.49	6/8/2015	6/4/2015	6/3/2017	MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL ENGINEERING SERVICES-STATEWIDE, HC 90078	Ongoing	Y	S
TRN395	B	71,820.48	O	100,000.00	28,179.52	6/15/2015	5/29/2015	5/29/2017	INSYNERGY ENGINEERING, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS STATEWIDE JOB#H.C.90076	Ongoing	Y	S
TRN395	B	44,652.96	O	50,000.00	5,347.04	6/30/2015	6/4/2015	6/3/2017	ELEMENT ENVIRONMENTAL, LLC	SPECIAL MAINTANCE PROJECTS REQUIRING ENVIRONMENTAL ENGINEERING SVCS STATEWIDE JOB#H.C.90079	Ongoing	Y	S
TRN395	B	43,852.22	O	50,000.00	6,147.78	4/25/2016	4/22/2016	4/21/2018	USHIJIMA ARCHITECTS INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES HC 90084	Ongoing	Y	S
TRN395	B	90,544.71	O	150,000.00	59,455.29	4/29/2016	5/16/2016	11/16/2019	KENNEDY/JENKS CONSULTANTS, INC	EVALUATE COMPLIANCE OF DOT MS4 PERMITS PROJECT#OSC-15-01	Ongoing	Y	S
TRN395	B	-	O	72,000.00	72,000.00	4/29/2016	5/16/2016	11/16/2019	KENNEDY/JENKS CONSULTANTS, INC	EVALUATE COMPLIANCE OF DOT MS4 PERMITS PROJECT#OSC-15-01	Ongoing	Y	S

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TRN395	B	-	O	38,000.00	38,000.00	4/29/2016	5/16/2016	11/16/2019	KENNEDY/JENKS CONSULTANTS, INC	EVALUATE COMPLIANCE OF DOT MS4 PERMITS PROJECT#OSC-15-01	Ongoing	Y	S
TRN395	B	36,936.25	O	50,000.00	13,063.75	5/3/2016	4/28/2016	4/27/2018	COFFMAN ENGINEERS, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS JOB#H.C.90086	Ongoing	Y	S
TRN395	B	269,425.33	O	300,000.00	30,574.67	5/5/2016	5/2/2016	5/1/2018	MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL ENGINEERING SVCS JOB#H.C.90081	Ongoing	Y	S
TRN395	B	11,300.00	O	40,000.00	28,700.00	10/13/2016	10/13/2016	Current	CBRE, INC.	5 APPRAISALS FOR THE NEIGHBOR ISLANDS JOB#HAR-6229.16	Services provided are monitored for effectiveness	Y	S
TRN395	B	53,829.00	O	180,000.00	126,171.00	10/21/2016	10/21/2016	Current	HASTINGS, CONBOY &	20 APPRAISALS FOR THE ISLAND OF OAHU HAR-6229.16	Services provided are monitored for effectiveness	Y	S
TRN395	B	150,522.25	O	300,000.00	149,477.75	11/17/2016	11/15/2016	11/14/2018	MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL ENGINEERING SERVICES - H.C. 90090	Ongoing	Y	S
TRN395	B	213,920.00	O	280,000.00	66,080.00	11/18/2016	11/18/2016	Current	EWORLD ENTERPRISE SOLUTIONS,	COMPREHENSIVE INFORMATION DATABASE SYSTEM MAINTENANCE SI-2016-01 OP TO EXTEND 4-12MOS	Services provided are monitored for effectiveness	Y	S
TRN395	B	41,315.79	O	200,000.00	158,684.21	3/14/2017			COFFMAN ENGINEERS, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS JOB#H.C.90091	Ongoing	Y	S
TRN395	B	-	O	200,000.00	200,000.00	3/15/2017			USHIJIMA ARCHITECTS INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES H.C. 90092	Ongoing	Y	S
TRN395	B	-	O	200,000.00	200,000.00	3/15/2017			ECS, INC.	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SV JOB#H.C.90094	Ongoing	Y	S
TRN395	B	17,791.86	O	471,548.17	453,756.31	5/5/2017			WESTON SOLUTIONS, INC.	COMMERCIAL HARBORS ENVIRONMENTAL ENGINEERING SUPPORT SERVICES, STATEWIDE H.C. 90095	Ongoing	Y	S
TRN395	B	-	O	150,000.00	150,000.00	11/22/2017			AKINAKA & ASSOCIATES, LTD.	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING CIVIL ENGINEERING SVCS H.C.90101	Ongoing	Y	S

Department of Transportation - Harbors Division  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY19 \$\$\$ (,000's)</u>
TRN301	1	01	13	026	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU	B	2
TRN301	1	01	13	026	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU	E	20,200
TRN331	1	02	05	009	KAHULUI HARBOR IMPROVEMENTS, MAUI	B	2
TRN331	1	02	05	009	KAHULUI HARBOR IMPROVEMENTS, MAUI	E	17,600
TRN301	2	03	13	026	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU	B	1
TRN301	2	03	13	026	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU	E	3,400
TRN301	2	03	13	026	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU	R	1
TRN301	3	04	13	026	IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU	B	1
TRN301	3	04	13	026	IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU	E	1,000
TRN301	3	04	13	026	IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU	R	1
TRN311	1	05	01	002	DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII	B	2
TRN311	1	05	01	002	DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII	E	2,200
TRN395	1	06	00	000	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE	B	2
TRN395	1	06	00	000	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE	E	13,200
TRN395	1	06	00	000	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE	R	1
TRN331	2	07	05	009	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI	B	2
TRN331	2	07	05	009	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI	E	17,000
TRN301	4	08	13	029	KEEHI INDUSTRIAL LOTS IMPROVEMENTS, HONOLULU HARBOR, OAHU	B	2
TRN301	4	08	13	029	KEEHI INDUSTRIAL LOTS IMPROVEMENTS, HONOLULU HARBOR, OAHU	E	19,250

Department of Transportation - Harbors  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
None					

Department of Transportation - Harbors  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN301	CC	Honolulu Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and operating commercial harbor facilities and supporting services at Honolulu Harbor.
TRN303	CC	Kalaeloa Barbers Point Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and operating commercial harbor facilities and supporting services at Kalaeloa Barbers Point Harbor (Kalaeloa Harbor).
TRN311	CD	Hilo Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Hilo Harbor.
TRN313	CD	Kawaihae Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Kawaihae Harbor.
TRN331	CF	Kahului Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Kahului Harbor.
TRN333	CF	Hana Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Hana Harbor.
TRN341	CF	Kaunakakai Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Kaunakakai Harbor.
TRN351	CF	Kaumalapau Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Kaumalapau Harbor.
TRN361	CG	Nawiliwili Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Nawiliwili Harbor.
TRN363	CG	Port Allen	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Port Allen Harbor.
TRN395	CB	Harbors Administration	To enhance the effectiveness and efficiency of the program by providing program leadership, staff support services and general water transportation related services, statewide.



Department of Transportation - Harbors  
Organization Changes

Table 18

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
None	

**DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION**

**Overview**

**A. Provide your agency's mission statement.**

The mission of the Highways Division is to maximize available resources to provide a safe, efficient, accessible and sustainable State Highway System that ensures mobility of people and goods, and supports economic vitality and livability.

**B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.**

Actual revenues collected and deposited into the State Highway Fund may vary from projections due to fluctuating economic conditions, changes by the Legislature in the laws governing the pledged user taxes and other variables affecting revenues. Future revenues collected for the State Highway Fund are projected to grow at an average of approximately one half percent (0.5%).

The future revenue growth for the State Highway Fund is projected to be relatively flat. Existing motor vehicle fuel taxes will become a less effective way to fund public highways as new vehicles continue to offer greater fuel-efficiencies and operate with alternative fuel sources. As a result, fuel tax revenue will not grow in proportion to the growing safety, preservation, congestion, capacity and multi-modal needs. The Division is exploring alternative funding mechanisms to the fuel tax.

Special Maintenance Program (SMP): Due to revenue limitations, the Division has had to fund the special maintenance program at levels below those needed to adequately support system preservation. The deferred maintenance of our facilities has caused an increase in repair costs, and a higher rate of emergency repairs. Thus, the Highways Division has scaled back on the size of projects, and deferred maintenance projects to later years to maintain budget limitations. These reductions in project limits (size) and deferral of necessary work creates a backlog of projects that still needs to be implemented to achieve an adequate system that is in a state of good repair. Once an adequate system is achieved, it will further take approximately \$112 million in SMP funding annually to maintain such a system in good repair.

The SMP budget is \$70.9 million in FY 2019. The funds are used for maintenance and operational improvements projects.

The current highways special maintenance resurfacing projects include the following:  
On Oahu:

1. Kamehameha Highway Resurfacing, Dairy Road to Laiewai Bridge – Construction is on-going; 9/15/17 99% Complete-Negotiating Change Order Work;
2. Likelike Highway Resurfacing, School St to Emmeline Pl – 69% Complete , Construction is on-going;
3. Farrington Highway Resurfacing, Vicinity of Kili Drive to Satellite Tracking Station Road- Preliminary construction started. Estimated completion in December 2018;
4. Kahekili Highway Contraflow –Construction completed on 11/17/17;
5. Moanalua Freeway to H-1 West Bound, Additional Lane – Work started 6/5/17. Paving work scheduled to be completed by end of December 2017. Striping and signage scheduled to be completed by end of January 2018;
6. H-1 Eastbound Pavement Improvements, Waimalu to Halawa – See item 8. Same project;
7. Kalihi Street Resurfacing, Nimitz Highway to School Street— Project awarded on 10/24/17. Precon held on 12/15/17;
8. RFP H-1 Pavement Rehabilitation, Vicinity of Waimalu Viaduct to Vicinity of Halawa - -Design-build project. Design and price proposals submitted on 12/4/17.

On Hawaii:

1. Hawaii Belt Road Resurfacing, Pepeekeo to Hakalau – Construction done in POP as of 12/15/17;

On Maui:

1. Hana Highway Resurfacing, Hookipa Park to Kaupakalua Road, Makawao—bids opened on 12/14/17 – construction anticipated to start April 2018;
2. Hana Highway Resurfacing, Paia Town to Hookipa Park-construction anticipated to start 1/8/18 and end 5/3/18;
3. High Street Resurfacing, Main Street to Keanu Street-construction anticipated to start 12/26/17 and end 3/8/18;

On Kauai:

1. Kaunualii Highway Resurfacing, Kipu Road to Huleia Bridge – Final Acceptance Letter 5/17/17, Construction is complete;
2. Kaunualii Highway Resurfacing, Waimea Canyon Drive to Waimea River Bridge – Final Payment Approved 9/26/17, Construction is complete;
3. Kuhio Highway Resurfacing, Kapule Highway to North Leho Drive—Award in Progress 12/14/17;
4. Kapule Highway, Pavement Repair, Halau Street to Ahukini Road—NTP 10/4/17, Start Work on 1/2/18;

CIP: Changes in the State's economic climate have not significantly revised our Highways Division CIP program. Because most CIP projects are funded with revenue bonds, economic conditions do not immediately affect the program, still targeting \$40 million per year in revenue bond expenditures on average. The division continues to

leverage Federal monies with State funds at the same matching rates as in the past. Reasonable bids continue to be received due to a fair level of competition, which allows the Department to continue to put out projects in order to pursue its goal of providing a safe, efficient, and accessible highway system through projects such as the following which have been recently bid, begun, or completed:

On Oahu:

1. Freeway Management System, Phase 1C, Part 3A, Data Expansion, Various Locations – Construction was authorized to begin on March 17, 2017, with anticipated completion of February 28, 2018;
2. Kalanianaʻole Highway Drainage Improvements, Vicinity of Wailupe Place – Construction was authorized to begin on October 16, 2017;
3. Halawa Heights Road Pedestrian Bridge – Construction contract was awarded on July 12, 2017;
4. Interstate Route H-2 and Moanalua Freeway, Guardrail and Shoulder Improvements – Construction is authorized to start on December 26, 2017;
5. Kawainui Watershed Storm Water Best Management Practices on Oahu – Construction contract processed for closing in January, 2017;
6. Miscellaneous Permanent Best Management Practices on Oahu – Construction contract processed for closing in July, 2017.

On Hawaii:

1. Kohala Mountain Road Safety Improvements – Opened bids on November 16, 2017;
2. Queen Kaahumanu Highway Intersection Improvements at Kawaihae Road – Advertised and scheduled to open bids on December 21, 2017;
3. Mamalahoa Highway Drainage Improvements, Vicinity of Puuwaawaa Ranch Road – Construction was authorized to begin on February 10, 2017. Project is currently in the project closeout stage.

On Maui:

1. Puunene Avenue Improvements at Kuihelani Highway – Construction contract awarded on August 10, 2017;
2. Honoapiilani Highway Safety Improvements, Vicinity of Ukumehame to Olowalu – Advertised and scheduled to open bids on December 28, 2017;
3. Hana Highway Improvements, Phase 2A, Huelo to Hana – Construction contract processed for closing in September, 2017;
4. Waiehu Beach Road Rehabilitation of Iao Stream Bridge – Construction contract processed for closing in August, 2017.

On Kauai:

1. Kuhio Highway Safety Improvements, Wailapa Road to Kapaka Street – Opened bids on December 7, 2017;
2. Kaumualii Highway Intersection Improvements at Lauoho Road and Kuli Road - Estimated advertisement for construction in July, 2018;

3. Kuhio Highway Emergency Slope Stabilization in the Vicinity of Kalihiwai Bridge – Estimated advertisement for construction in August, 2018;
4. Kuhio Highway, Replacement of Hanamaulu (Kapaia) Stream Bridge, MP 1.1 to MP 1.5 – Estimated advertisement for construction in August, 2019.

### Federal Funds

- C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming supplemental (FY19) with other funds.**

Federal funding for the highways program is provided by Federal Appropriation Acts. On December 4, 2015, Fixing America’s Surface Transportation Act (FAST) was signed by President Obama. FAST provides a 5-year funding stream and authorization for the surface transportation program and at levels slightly higher than the previous Moving Ahead for Progress in the 21st Century Act (MAP-21). In 2018 Hawaii’s apportionment was \$178 million, approximately 2% more than the previous year. From FAST, funding increases approximately 2 percent annually until 2020.

Funding for the highways program is generated from dedicated revenue sources in the form of: fuel tax, tire sales, truck and trailer sales, and heavy vehicle use taxes; all paid into the Federal Highway Trust fund for disbursement to the States. However, due to declining vehicle miles traveled, more fuel efficient vehicles and other factors, this has negatively affected revenue into the Federal Highway Trust Fund, which in turn required periodic transfers of Federal General Funds into the Federal Highway Trust Fund in the past to keep it solvent. FAST does not address the ongoing shortfalls in fuel and other user tax revenues to support the surface transportation program, and will continue to depend on other Federal revenue sources over the 5- year period to cover shortfalls. Prediction beyond 2020 remains unclear, as there have been no substantive information updates to President Trump’s \$1 billion infrastructure investment plan.

### Non-General Funds

- D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.**

<https://budget.hawaii.gov/wp-content/uploads/2017/01/TRN-2017-Leg-1.pdf>

### Budget Request

**E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.**

O&M: The Division assessed its operations and maintenance needs, and determined its priority based on the following:

- The Division's operations and maintenance budget is fiscally constrained by the revenues generated and deposited into the State Highway Fund and eligible program federal funds.
- Program funding priority is given to current level of services which includes debt service; central services surcharge payments; personnel costs; and reoccurring operational expenses.

CIP: The Division CIP program includes projects from numerous programs and plans throughout the Division. These projects are programmed in accordance with the various divisional programs' priorities; planning implementations according to need and project development estimates, while taking into consideration funding limitations. Initial prioritization follows current Division guidelines, which grants highest priority to safety and system preservation improvements, followed by capacity and congestion mitigation projects, and lastly, enhancement and "other" provisions. Provisions for transportation choice are considered in all projects. Requests for funding for ongoing projects and programs are given higher priority to minimize project cost increases due to delays caused by funding shortfalls, as well as to bring those projects to completion in the order of their program's priorities.

**F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.**

The Highways Division has included the following budget adjustments:

TRN 597/AB Highway Safety:

County Speed Enforcement (FY 19: \$200,000 (B)) Additional state authority is needed to fund the counties speed enforcement effort. The police departments of the City and County of Honolulu, County of Maui, County of Hawaii, and County of Kauai will use the funds to purchase various speed enforcement equipment. The speed of a motor vehicle is a major factor in the severity of an injury. Providing funding to the county police departments for the purchase of speed enforcement equipment will enhance their speed enforcement efforts, thereby deterring drivers from speeding and making our roads safer for our residents and visitors.

Federal Nonmotorized Safety Programs (FY 19: \$153,747 (N)) Additional federal authority is needed for the FAST Act 405 funding for Nonmotorized Safety programs. The purpose of the program is to decrease pedestrian and bicyclist fatalities and injuries that result from crashes involving a motor vehicle.

Department of Transportation - Highways Division  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Highways	Operating and maintaining highways facilities	Accidents per 100 million miles	TRN 501, TRN 511, TRN 531, TRN 561	26-19 HRS
		Fatal accidents per billion vehicle miles		
		No. highway locations where congestion exists-peak		
Highways	Establish, maintain, and administer the state highway safety program and related activities	# motor vehicle fatalities/10,000 motor vehicles	TRN 597	286 HRS
		# motor vehicle injuries/10,000 motor vehicles		
		# motor vehicle accidents/10,000 motor vehicles		
Highways	Provide guidance, support and funding for the operations and maintenance of the state highways facilities	Average number of working days to process permit applications	TRN 595	
		% of late interest payments to total payments		
		Debt service costs to total O&M expenditures		



Department of Transportation - Highways Division  
Highways Division Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 307,416,223			\$ 307,416,223	B
\$ 10,809,622			\$ 10,809,622	N
\$ 754,989			\$ 754,989	P
			\$ -	A
\$ 318,980,834	\$ -	\$ -	\$ 318,980,834	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 288,898,590		\$ 200,000	\$ 289,098,590	B
\$ 11,025,622		\$ 153,747	\$ 11,179,369	N
\$ 754,989			\$ 754,989	P
			\$ -	A
\$ 300,679,201	\$ -	\$ 353,747	\$ 301,032,948	Total

Program ID Totals

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
TRN 501/DC	Oahu Highways	B	195.00		\$ 106,751,772	195.00		\$ 106,751,772	0%
TRN 511/DD	Hawaii Highways	B	131.00		\$ 27,226,617	131.00		\$ 27,226,617	0%
TRN 531/DF	Maui Highways - Maui Office	B	73.00		\$ 23,391,871	73.00		\$ 23,391,871	0%
TRN 531/DM	Maui Highways - Molokai Office	B	12.00		\$ 2,586,999	12.00		\$ 2,650,786	2%
TRN 531/DL	Maui Highways - Lanai Office	B	4.00	1.00	\$ 5,015,229	4.00	1.00	\$ 4,951,442	-1%
TRN 561/DG	Kauai Highways	B	51.00		\$ 15,844,757	51.00		\$ 15,844,757	0%
TRN 595/DB	Highways Admin.	B	112.00	5.00	\$ 97,508,491	112.00	5.00	\$ 97,508,491	0%
TRN 595/DB	Highways Admin.	N		1.00	\$ 7,207,918		1.00	\$ 7,207,918	0%
TRN 597/AB	Highways Safety	B	31.20		\$ 10,572,854	31.20		\$ 10,772,854	2%
TRN 597/AB	Highways Safety	N	6.00		\$ 3,817,704	6.00		\$ 3,971,451	4%
TRN 597/AB	Highways Safety	P	0.80		\$ 754,989	0.80		\$ 754,989	0%

Department of Transportation - Highways Division  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN531	DL	Trade-off/transfer: Equipment Budget Correction	B			\$ (63,787)			\$ (63,787)			\$ (63,787)
TRN531	DM	Trade-off/transfer: Equipment Budget Correction	B			\$ 63,787			\$ 63,787			\$ 63,787
TRN597	AB	Federal Funds Increase 405h Non-Motorized programs	N			\$ 153,747			\$ 153,747			\$ 153,747
TRN597	AB	County Speed Enforcement	B			\$ 200,000			\$ 200,000			\$ 200,000

Department of Transportation - Highways Division  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>			<u>FY18 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											

Department of Transportation - Highways Division  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN597	AB	NG	1	1	County Speed Enforcement	Additional funds requested for the counties speed enforcement effort.	B			\$ 200,000
TRN597	AB	FF	2	2	Federal Funds Increase 405h Non-Motorized programs	Under FAST Act 405f funding, additional funds requested for Nonmotorized Safety programs, that work to decrease pedestrian and bicyclist fatalities and injuries that results from crashes involving a motor vehicle	N			\$ 153,747

Department of Transportation - Highways Division  
 FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None							

Department of Transportation - Highways Division  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Transportation - Highways Division  
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
501	N	10/12/2017	S12-106	\$ 200,000	2.8%	Cost estimates exceeded available appropriation	91	N	N
501	N	PENDING	S12-112	\$ 3,450,000	93.8%	Match State funds at 90% Fed/10% State participation rate	91	N	N
501	N	10/12/2017	S12-158	\$ 7,000,000	700.0%	Match State funds at 80% Fed/20% State participation rate	91	N	N
501	N	12/6/2017	S12-158	\$ 2,800,000	280.0%	Match State funds at 80% Fed/20% State participation rate	91	N	N
501	N	11/14/2016	S13-115	\$ 8,447,000	844700.0%	Match State funds at 80% Fed/20% State participation rate	88	N	N
501	N	3/21/2017	S14-122	\$ 15,215,000	223.8%	Match State funds at 80% Fed/20% State participation rate	88	N	N
501	B	5/1/2017	S14-414	\$ 1,200,000	N/A	Allotment to transfer expenses to use Impact Fee funds	69	N	N
501	N	11/22/2016	S15-118	\$ 1,232,500	308.1%	Match State funds at 90% Fed/10% State participation rate; Increased construction allotment to cover high bids	102	N	N
501	N	11/14/2016	S15-130	\$ 2,885,600	240.5%	Match State funds at 80% Fed/20% State participation rate	102	N	N
501	B	1/10/2017	S15-406	\$ 721,400	N/A	Cost estimates exceeded available appropriation	81	N	N
501	N	11/22/2016	S16-105	\$ 3,000,000	125.0%	Cost estimates exceeded available appropriation	102	N	N
501	N	8/8/2017	S16-135	\$ 99,000	9900.0%	Match State funds at 80% Fed/20% State participation rate	102	N	N
501	N	PENDING	S16-135	\$ 140,000	14000.0%	Match State funds at 80% Fed/20% State participation rate	102	N	N
501	N	12/28/2016	S16-139	\$ 40,000,000	166.7%	Match State funds at 80% Fed/20% State participation rate	102	N	N
501	N	6/14/2017	S16-139	\$ 59,400,000	247.5%	Match State funds at 80% Fed/20% State participation rate	102	N	N
501	B	8/30/2016	S16-408	\$ 800,000	N/A	Increased construction allotment to cover high bids	81	N	N
501	B	4/21/2017	S16-411	\$ 1,275,000	N/A	Cost estimates exceeded available appropriation	81	N	N
501	B	6/16/2017	S16-419	\$ 5,000	N/A	Cost estimates exceeded available appropriation	81	N	N
501	B	6/16/2017	S16-420	\$ 360,500	N/A	Cost estimates exceeded available appropriation	81	N	N
511	N	PENDING	S13-127	\$ 2,371,500	2280.3%	Match State funds at 90% Fed/10% State participation rate	88	N	N
511	N	12/7/2016	S16-190	\$ 6,000,000	N/A	Match State funds at 80% Fed/20% State participation rate	102	N	N
511	B	12/29/2016	S16-409	\$ 5,000	N/A	Provide 100% State funds instead of Federally participating.	81	N	N
511	B	12/29/2016	S16-410	\$ 1,995,000	N/A	Provide 100% State funds instead of Federally participating.	81	N	N
511	B	2/6/2017	S16-413	\$ 33,000	N/A	CFL cost estimates exceeded available appropriation	81	N	N
511	B	2/6/2017	S16-414	\$ 1,500,000	N/A	CFL cost estimates exceeded available appropriation	81	N	N
511	B	5/5/2017	S16-417	\$ 150,000	N/A	CFL cost estimates exceeded available appropriation	81	N	N
511	N	8/29/2017	S17-125	\$ 1,280,000	17.8%	Match State funds at 80% Fed/20% State participation rate	71	N	N
511	B	8/29/2017	S17-405	\$ 320,000	N/A	Cost estimates exceeded available appropriation	54	N	N
531	B	6/7/2017	S16-418	\$ 250,000	N/A	Cost estimates exceeded available appropriation	81	N	N
561	B	7/15/2016	S14-412	\$ 496,000	N/A	CFL cost estimates exceeded available appropriation	69	N	N
561	B	2/15/2017	S14-413	\$ 20,000,000	N/A	CFL cost estimates for permanent bridge exceeded available appropriation	69	N	N
561	B	7/15/2016	S14-428	\$ 296,000	N/A	CFL cost estimates exceeded available appropriation	69	N	N
561	N	7/21/2016	S14-698	\$ 1,984,000	163.2%	Match State funds at 80% Fed/20% State participation rate	88	N	N
561	N	7/21/2016	S14-699	\$ 1,184,000	N/A	Cost estimates exceeded available appropriation	88	N	N
561	N	6/14/2017	S16-105	\$ 3,000,000	125.0%	Match State funds at 90% Fed/10% State participation rate; Increased construction allotment to cover high bids	102	N	N



Department of Transportation - Highways Division  
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
595	B	3/16/2017	S15-407	\$ 57,000	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	3/16/2017	S15-408	\$ 1,943,000	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	1/19/2017	S16-140	\$ 8,780,000	160.2%	Match State funds at 80% Fed/20% State participation rate; cover 100% Fed participation rate for Roadway Usage Charge project	81	N	N
595	B	10/20/2016	S16-407	\$ 550,000	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	4/21/2017	S16-409	\$ 825,000	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	5/1/2017	S16-409	\$ 275,000	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	5/1/2017	S16-410	\$ 2,725,000	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	3/2/2017	S16-415	\$ 700,000	N/A	State costs to manage new grant for the Roadway Usage Charge demonstration project	81	N	N
595	B	7/14/2017	S16-415	\$ 877,848	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	8/29/2017	S16-415	\$ 68,000	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	2/15/2017	S16-416	\$ 10,000,000	N/A	Cost estimates exceeded available appropriation	81	N	N
595	B	7/3/2017	S16-416	\$ 14,850,000	N/A	Cost estimates exceeded available appropriation	81	N	N

Department of Transportation - Highways Division  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
5/31/2017	A	-	-	\$ 1,000,000	HMS 224	0.4%	TRN 501	100.0%	Act 124, Session Laws of Hawaii 2016, appropriated \$12,000,000 to DHS in Program ID HMS 224 to be expended for homeless services, including use for enforcement and cleanup operations related to homelessness. The intent of the legislature was for funds to be transferred to various executive branch agencies for use, as determined appropriate by DHS. The division used the funds for homeless enforcement and cleanup on highways properties.	N
8/29/2017	B	-	-	\$ 200,000	TRN 595	0.2%	TRN 597	1.9%	The City and County of Honolulu, County of Maui, County of Hawaii and County of Kauai police departments will purchase various speed enforcement equipment. Providing funding to the county police departments for the purchase of speed enforcement equipment will enhance their speed enforcement efforts, thereby deterring drivers from speeding and making our roads safer for our residents and visitors.	Y

Department of Transportation - Highways Division  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
10/17/2017	B	-	-	\$ 3,363,005	TRN 595	2.9%	TRN 501	3.2%	Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurally it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transferring the asset from TRN 595/DB.	Y
10/17/2017	B	-	-	\$ 1,208,646	TRN 595	1.0%	TRN 511	4.4%	Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurally it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transferring the asset from TRN 595/DB.	Y

Department of Transportation - Highways Division  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
10/17/2017	B	-	-	\$ 962,663	TRN 595	0.8%	TRN 531/DF	4.0%	Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurally it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transferring the asset from TRN 595/DB.	Y
10/17/2017	B	-	-	\$ 168,577	TRN 595	0.1%	TRN 531/DM	3.0%	Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurally it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transferring the asset from TRN 595/DB.	Y

Department of Transportation - Highways Division  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
10/17/2017	B	-	-	\$ 161,709	TRN 595	0.1%	TRN 531/DL	14.2%	Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurally it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transferring the asset from TRN 595/DB.	Y
10/17/2017	B	-	-	\$ 1,284,169	TRN 595	1.1%	TRN 561	8.1%	Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurally it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transferring the asset from TRN 595/DB.	Y

Department of Transportation - Highways Division  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
10/17/2017	B	-	-	\$ 17,500	TRN 595	0.0%	TRN 597	0.2%	Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurally it is more efficient for the program to purchase its equipment; rather than transferring the asset from TRN 595/DB.	Y
1/1/2018	B	-	-	\$ 2,000,000	TRN 995	7.7%	TRN 595	1.7%	Funding from TRN 995 is available as a result of Act 49/SLH 2017 appropriating the homeless program-illegal encampment clean up and debris removal services. The consolidation of the homeless program in Department of Transportation General Administration was to allow the department the flexibility to determine the best use of funds. It has been determined the Highways Division to best utilize the use of funds. The use of funds will be implemented in the Highways Division on a statewide basis. Neighbor island efforts will entail inhouse staff for clean-up and debris removal. On the island of Oahu, the Highways Division will continue a coordinated effort for its homeless sweep and debris removal.	N

Department of Transportation - Highways Division  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
1/1/2018	A	-	-	\$ 1,929,500	TRN 995	96.5%	TRN 501	100.0%	Funding from TRN 995 is available as a result of Act 49/SLH 2017 appropriating the homeless program-illegal encampment clean up and debris removal services. The consolidation of the homeless program in Department of Transportation General Administration was to allow the department the flexibility to determine the best use of funds. It has been determined the Highways Division to best utilize the use of funds. The focus on the use of funds will be on the island of Oahu. Homeless sweeps and debris clean up will be coordinated effort by the Highways Division.	N

Department of Transportation - Highways Division  
 Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN-501	HWY-OR	06/01/17		3814	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$43,428	Y				
TRN-501	HWY-OR	04/01/15		7665	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$53,364	Y				
TRN-501	HWY-OR	10/01/16		7686	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$64,608	Y				
TRN-501	HWY-OR	07/01/15		16858	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$55,488	Y				
TRN-501	HWY-OR	8/1/2014		19142	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$62,424	Y				
TRN-501	HWY-OR	10/01/13		16842	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$73,044	Y				
TRN-501	HWY-OR	10/14/17		5305	ENGINEER (CIVIL) VI	N	SR-28	23	P	1.00	P	\$69,540	\$100,968	Y				
TRN-501	HWY-OR	07/16/15		16855	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	P	\$41,724	\$42,684	Y				
TRN-501	HWY-OR	12/01/16		19147	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	P	\$41,724	\$65,736	Y				
TRN-501	HWY-OU	06/01/17		7604	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$57,168	Y				
TRN-501	HWY-OU	07/01/17		8007	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$59,448	Y				
TRN-501	HWY-OU	01/02/14		11808	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$67,512	Y				
TRN-501	HWY-OU	07/01/16		1258	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$88,404	Y				
TRN-501	HWY-OU	12/31/13		07845	LAND SURVEYOR I	N	SR-18	13	P	1.00	P	\$43,428	\$53,352	Y				
TRN-501	HWY-OM	12/31/16		02637	AUTO SERVICE UTILITY WORKER	N	BC-05	01	P	1.00	B	\$43,308	\$42,456	Y				
TRN-501	HWY-OM	11/16/17		11615	AUTO TECH II	N	WS-11	01	P	1.00	B	\$59,580	\$59,580	Y				
TRN-501	HWY-OM	02/01/16		37762	BRIDGE MTNCE WORKER I	N	BC-11	01	P	1.00	B	\$56,148	\$52,908	Y				
TRN-501	HWY-OM	06/01/16		07564	DRAFTING TECH (ENGR) III	N	SR-11	03	P	1.00	B	\$30,468	\$31,236	Y				
TRN-501	HWY-OM	10/02/17		44711	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$61,824	\$70,932	Y				
TRN-501	HWY-OM	09/16/16		01253	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640	\$40,020	Y				
TRN-501	HWY-OM	04/18/16		07884	EQUIPMENT OPERATOR II	N	BC-06	01	P	1.00	B	\$45,036	\$43,284	Y				
TRN-501	HWY-OM	08/01/17		06812	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$52,188	\$52,188	Y				
TRN-501	HWY-OM	08/31/17		15693	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,928	\$38,928	Y				
TRN-501	HWY-OM	10/07/17		31504	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$40,020	\$40,020	Y				
TRN-501	HWY-OM	12/31/16		08658	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,724	\$65,736	Y				
TRN-501	HWY-OM	07/03/17		26741	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,724	\$55,968	Y				
TRN-501	HWY-OM	10/17/17		110289	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,064	\$45,996	Y				
TRN-501	HWY-OM	04/01/16		49741	HWY LIGHTING WORKER II	N	WS-12	01	P	1.00	B	\$61,752	\$58,188	Y				
TRN-501	HWY-OM	12/17/16		01228	MASON HELPER	N	BC-05	01	P	1.00	B	\$43,308	\$42,456	Y				
TRN-501	HWY-OM	09/09/16		28587	PLUMBER I	N	BC-10	01	P	1.00	B	\$54,180	\$52,068	Y				
TRN-501	HWY-OM	01/05/16		01254	TRUCK DRIVER	N	BC-05	01	P	1.00	B	\$43,308	\$42,432	Y				
TRN-501	HWY-OM	05/21/16		03632	TRUCK TRAC SEMI-TRAILER OPER	N	BC-08	01	P	1.00	B	\$48,744	\$46,848	Y				
TRN-501	HWY-OO	12/19/16		16931	ACCOUNT CLERK III	N	SR-11	03	P	1.00	P	\$30,468	\$33,720	Y				
TRN-501	HWY-OO	12/01/16		06474	BUSINESS SERVICES SUPERVISOR III	N	SR-20	04	P	1.00	B	\$43,368	\$51,924	Y				
TRN-501	HWY-OO	07/18/11		19155	ENGINEERING TECH V	N	SR-15	03	P	1.00	P	\$35,676	\$42,684	Y				
TRN-501	HWY-OO	09/15/17		10453	HUMAN RESOURCES ASST III	N	SR-09	03	P	1.00	B	\$27,768	\$31,080	Y				
TRN-501	HWY-OO	07/22/17		04266	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	B	\$27,132	\$27,672	Y				
TRN-501	HWY-OO	06/17/17		11530	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	P	\$27,132	\$37,056	Y	Y	1		
TRN-501	HWY-OO	11/01/17		10155	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	P	\$28,872	\$33,363	Y				
TRN-501	HWY-OT			991701	AUTOMATED SYSTEMS EQUIP TECH I	N	BC-14	03	P	1.00	B	\$62,748	\$35,676	Y				
TRN-501	HWY-OT			991702	AUTOMATED SYSTEMS EQUIP TECH I	N	BC-14	03	P	1.00	B	\$62,748	\$37,980	Y				
TRN-511	HWY-HE	08/01/17		05395	DRAFTING TECH VI	N	SR-17	03	P	1.00	P	\$37,980	\$55,968	Y				
TRN-511	HWY-HE	04/16/17		11851	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$57,168	Y				
TRN-511	HWY-HE	02/01/17		10780	ENGINEER (CIVIL) VI	N	SR-28	23	P	0.50	P	\$69,540	\$95,172	Y				
TRN-511	HWY-HE	02/01/17		10780	ENGINEER (CIVIL) VI	N	SR-28	23	P	0.50	B	\$69,540	\$95,172	Y				
TRN-511	HWY-HE	02/17/15		07679	HWY CONSTR INSP III	N	SR-17	03	P	1.00	P	\$38,592	\$51,924	Y				
TRN-511	HWY-HE	06/01/17		00035	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	P	\$41,724	\$50,772	Y				
TRN-511	HWY-HE	04/01/16		04101	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	P	\$41,724	\$65,736	Y	Y	1		



Department of Transportation - Highways Division  
 Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN-511	HWY-HE	01/20/17		03376	LAND SURVEYOR I	N	SR-18	13	P	1.00	P	\$43,428	\$46,932	Y				
TRN-511	HWY-HM	04/01/16		08615	BRIDGE MTNCE SUPV I	N	F1-11	02	P	1.00	B	\$62,964	\$60,516	Y				
TRN-511	HWY-HM	07/01/17		28537	BRIDGE MTNCE SUPV II	N	F2-11	02	P	1.00	B	\$66,984	\$66,984	Y				
TRN-511	HWY-HM	07/31/17		122440	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640		Y				
TRN-511	HWY-HM	07/31/17		122441	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640		Y				
TRN-511	HWY-HM	07/31/17		122442	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640		Y				
TRN-511	HWY-HM	05/02/16		01278	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640	\$50,676	Y				
TRN-511	HWY-HM	08/14/17		01286	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640	\$41,640	Y				
TRN-511	HWY-HM	10/02/17		01292	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640	\$41,640	Y				
TRN-511	HWY-HM	09/01/16		01338	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640	\$40,824	Y				
TRN-511	HWY-HM	04/16/13		28536	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640	\$35,544	Y				
TRN-511	HWY-HM	08/01/14		30970	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640	\$36,972	Y				
TRN-511	HWY-HM	09/13/16		47370	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$41,640	\$40,020	Y				
TRN-511	HWY-HM	05/01/14		07520	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$52,188	\$45,344	Y				
TRN-511	HWY-HM	11/01/14		37169	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$52,188	\$47,268	Y				
TRN-511	HWY-HM	07/31/17		122443	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926		Y				
TRN-511	HWY-HM	07/31/17		122444	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926		Y				
TRN-511	HWY-HM	03/21/14		01270	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926	\$33,888	Y				
TRN-511	HWY-HM	01/07/17		01362	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926	\$38,160	Y				
TRN-511	HWY-HM	01/03/17		30967	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926	\$38,160	Y				
TRN-511	HWY-HM	10/01/16		30969	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926	\$38,160	Y				
TRN-511	HWY-HM	09/01/16		30973	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926	\$38,160	Y				
TRN-511	HWY-HM	06/18/16		44266	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926	\$37,416	Y				
TRN-511	HWY-HM	08/16/17		44267	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$38,926	\$38,928	Y				
TRN-511	HWY-HM	02/01/17		07522	HEAVY EQUIPMENT OPERATOR	N	BC-10	01	P	1.00	B	\$54,180	\$53,112	Y				
TRN-511	HWY-HM	11/01/14		37170	HEAVY EQUIPMENT OPERATOR	N	BC-10	01	P	1.00	B	\$54,180	\$49,068	Y				
TRN-511	HWY-HM	11/16/17		1321	HEAVY TRUCK DRIVER	N	BC-07	01	P	1.00	B	\$46,848	\$46,848	Y				
TRN-511	HWY-HM	12/31/15		02704	HEAVY TRUCK DRIVER	N	BC-07	01	P	1.00	B	\$46,848	\$44,136	Y				
TRN-511	HWY-HM	12/31/14		10873	HVY VEH CONST EQUIP MECH I	N	BC-11	01	P	1.00	B	\$56,148	\$50,856	Y				
TRN-511	HWY-HM	07/01/17		01320	HWY CONSTR & MTNCE SUPVR II	N	F1-10	02	P	1.00	B	\$60,516	\$61,752	Y				
TRN-511	HWY-HM	07/31/17		122438	HWY MTNCE SUPV I	N	F1-05	02	P	1.00	B	\$49,656		Y				
TRN-511	HWY-HM	06/01/17		02707	HWY MTNCE SUPV I	N	F1-05	02	P	1.00	B	\$49,656	\$49,656	Y				
TRN-511	HWY-HM	05/16/16		02708	HWY MTNCE SUPV I	N	F1-05	02	P	1.00	B	\$49,656	\$50,676	Y				
TRN-511	HWY-HM	12/31/13		52863	SIGN PAINTER HLP	N	BC-05	01	P	1.00	B	\$43,308	\$37,704	Y				
TRN-511	HWY-HM	07/01/17		01304	TRAFFIC SIGNS & MARKING SUPV	N	F1-09	02	P	1.00	B	\$58,176	\$60,528	Y				
TRN-511	HWY-HM	07/31/17		122439	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$43,308		Y				
TRN-511	HWY-HM	06/09/17		01318	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$43,308	\$43,308	Y				
TRN-511	HWY-HM	10/01/15		01330	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$43,308	\$44,136	Y				
TRN-511	HWY-HM	07/16/15		01372	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$43,308	\$39,228	Y				
TRN-511	HWY-HM	09/01/17		07029	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$43,308	\$43,308	Y				
TRN-511	HWY-HM	02/17/15		21346	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$43,308	\$39,228	Y				
TRN-511	HWY-HM	02/18/14		37125	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$43,308	\$37,704	Y				
TRN-511	HWY-HO	08/01/16		10150	OFFICE ASSISTANT III	N	SR-08	03	P	0.50	P	\$27,132	\$35,112	Y				
TRN-511	HWY-HO	08/01/16		10150	OFFICE ASSISTANT III	N	SR-08	03	P	0.50	B	\$27,132	\$35,112	Y				
RN-531 D	HWY-MC	12/31/12		1291	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$73,044	Y	Y	Y	2	
RN-531 D	HWY-MC	12/31/12		5307	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$57,708	Y				
RN-531 D	HWY-MC	10/16/17		10701	ENGINEER (CIVIL) VI	N	SR-28	23	P	0.50	B	\$34,770	\$38,346	Y				
RN-531 D	HWY-MC	10/16/17		10701	ENGINEER (CIVIL) VI	N	SR-28	23	P	0.50	P	\$34,770	\$38,346	Y				
RN-531 D	HWY-MC	06/17/17		07991	ENGINEERING TECH V	N	SR-15	03	P	1.00	P	\$35,676	\$40,128	Y				
RN-531 D	HWY-MC	04/07/01		11318	ENGINEERING TECH V	N	SR-15	03	P	1.00	P	\$35,676	\$25,404	Y				
RN-531 D	HWY-MC	05/01/13		06469	ENGINEERING TECH VI	N	SR-17	03	P	1.00	P	\$38,592	\$36,516	Y				

Department of Transportation - Highways Division  
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
RN-531 D	HWY-MC	03/16/16		02515	HWY CONSTR INSP III	N	SR-17	03	P	1.00	P	\$38,592	\$41,064	Y				
RN-531 D	HWY-MC	07/16/12		02682	HWY CONSTR INSP III	N	SR-17	03	P	1.00	P	\$38,592	\$36,516	Y				
RN-531 D	HWY-MC	11/27/17		01144	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	P	\$41,724	\$44,232	Y				
RN-531 D	HWY-MC	07/01/16		07847	LAND SURVEYOR II	N	SR-20	03	P	1.00	P	\$43,368	\$64,608	Y				
RN-531 D	HWY-MW	05/25/17		122406	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$57,168		Y				
RN-531 D	HWY-MW	05/25/17		122407	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$57,168		Y				
RN-531 D	HWY-MW	05/25/17		122405	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$61,824		Y				
RN-531 D	HWY-MW	05/25/17		122404	ENGINEER (CIVIL) VI	N	SR-28	23	P	1.00	B	\$67,188		Y				
RN-531 D	HWY-MW	05/25/17		122408	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,724		Y				
RN-531 D	HWY-MW	05/25/17		122409	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,724		Y				
RN-531 D	HWY-MM	11/01/17		1146	AUTO MECHANIC HELPER	N	BC-05	01	P	1.00	B	\$43,308	\$43,308	Y				
RN-531 D	HWY-MM	07/01/17		27246	BRIDGE MTNCE WORKER I	N	BC-11	01	P	1.00	B	\$56,148	\$56,148	Y				
RN-531 D	HWY-MM	06/07/17		122410	BRIDGE MTNCE SUPVSR I	N	F1-11	02	P	1.00	B	\$62,964		Y				
RN-531 D	HWY-MM	05/07/16		43261	ELECTRONIC TRAFFIC SIG TECH	N	BC-15	01	P	1.00	B	\$65,076	\$62,556	Y				
RN-531 D	HWY-MM	03/16/16		49702	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$57,168	\$67,188	Y				
RN-531 D	HWY-MM	06/16/17		116724	ENGINEER (CIVIL) VI	N	SR-28	23	P	1.00	B	\$69,540	\$102,936	Y				
RN-531 D	HWY-MM	05/02/17		47656	EQUIPMENT OPERATOR II	N	BC-06	01	P	1.00	B	\$45,036	\$45,036	Y				
RN-531 D	HWY-MM	07/05/16		12280	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$52,188	\$51,168	Y				
RN-531 D	HWY-MM	12/31/16		22796	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$52,188	\$51,168	Y				
RN-531 D	HWY-MM	10/16/17		01148	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$40,020	\$40,020	Y				
RN-531 D	HWY-MM	09/06/17		01168	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$40,020	\$40,020	Y				
RN-531 D	HWY-MM	05/01/15		01172	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$40,020	\$36,252	Y				
RN-531 D	HWY-MM	11/16/16		47366	GENERAL LABORER III	N	WS-03	01	P	1.00	B	\$42,012	\$51,168	Y				
RN-531 D	HWY-MM	03/01/17		01173	HEAVY EQUIPMENT OPERATOR	N	BC-10	01	P	1.00	B	\$54,180	\$53,112	Y				
RN-531 D	HWY-MM	11/16/16		03655	HEAVY EQUIPMENT OPERATOR	N	BC-10	01	P	1.00	B	\$54,180	\$59,328	Y				
RN-531 D	HWY-MM	06/01/17		01151	HWY CONSTR & MTNCE SUPVR II	N	F1-10	02	P	1.00	B	\$60,516	\$60,516	Y				
RN-531 D	HWY-MM	11/16/17		37021	HWY CONSTR & MTNCE SUPVR IV	N	F3-10	02	P	1.00	B	\$69,996	\$71,388	Y				
RN-531 D	HWY-MO	05/19/17		122411	HUMAN RESOURCES ASST III	N	SR-09	03	P	1.00	B	\$27,768		Y				
RN-531 D	HWY-MO	09/01/16		45903	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	B	\$27,132	\$27,768	Y				
RN-531 D	HWY-MO	09/16/16		116587	PURCHASING TECHNICIAN I	N	SR-11	03	P	1.00	B	\$30,468	\$32,460	Y				
RN-531 D	HWY-MM	09/16/16		32130	Heavy Equipment Oper	N	BC-10	01	P	1.00	B	\$54,180	\$38,717	Y				
TRN-561	HWY-KC	11/30/13		10534	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$55,500	Y				
TRN-561	HWY-KC	12/01/16		11433	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	P	\$41,724	\$56,172	Y				
TRN-561	HWY-KE	12/16/11		07855	ENGINEERING TECH V	N	SR-15	03	P	1.00	P	\$35,676	\$34,692	Y				
TRN-561	HWY-KE	11/01/17		1386	ENGINEERING TECH VI	N	SR-17	03	P	1.00	P	\$37,980	\$58,212	Y				
TRN-561	HWY-KE	11/16/12		06532	HWY CONSTR INSP I	N	SR-12	03	P	1.00	P	\$31,740	\$24,648	Y				
TRN-561	HWY-KE	11/16/13		11437	LAND SURVEYOR I	N	SR-18	13	P	1.00	P	\$43,428	\$40,020	Y	Y	2		
TRN-561	HWY-KM	03/01/17		22811	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$52,188	\$51,168	Y				
TRN-561	HWY-KM	03/01/16		01354	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$40,020	\$37,716	Y				
TRN-561	HWY-KM	05/01/17		07941	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$40,020	\$40,020	Y	Y	2		
TRN-561	HWY-KM	05/16/16		10481	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$40,020	\$38,472	Y				
TRN-561	HWY-KM	08/01/16		01305	HWY CONSTR & MTNCE SUPVR II	N	F1-10	02	P	1.00	B	\$60,516	\$60,540	Y				
TRN-561	HWY-KM	09/02/14		01332	HWY CONSTR & MTNCE SUPVR II	N	F1-10	02	P	1.00	B	\$60,516	\$53,592	Y				
TRN-561	HWY-KM	04/30/16		46330	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$43,308	\$41,628	Y				
TRN-561	HWY-KO	03/01/17		08561	PURCHASING TECHNICIAN I	N	SR-11	03	P	0.50	P	\$30,468	\$41,724	Y	Y	1		
TRN-561	HWY-KO	03/01/17		08561	PURCHASING TECHNICIAN I	N	SR-11	03	P	0.50	B	\$30,468	\$41,724	Y	Y	1		
TRN-595	HWY	06/01/17		05227	HIGHWAYS ADMINISTRATOR	N	EM-08	35	P	1.00	B	\$102,192	\$120,000	Y				
TRN-595	HWY	08/16/17		10826	SECRETARY IV	N	SR-18	63	P	1.00	B	\$39,492	\$40,932	Y				
TRN-595	HWY	11/21/16		111433	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	B	\$29,340	\$32,976	Y	Y	1		
TRN-595	HWY-A	10/16/17		119161	ENG PROGRAM MGR	N	EM-07	35	P	1.00	B	\$91,992	\$132,192	Y				
TRN-595	HWY-AP	11/01/17		10550	ENGINEER (CIVIL) VI	N	SR-28	23	P	1.00	P	\$70,932	\$100,968	Y				

Department of Transportation - Highways Division  
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Table 11

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TRN-595	HWY-CC	10/01/13		10193	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	P	\$61,824	\$55,500	Y				
TRN-595	HWY-CE	12/22/16		113225	ENGINEER (ENVIRONMENTAL) V	N	SR-26	13	P	1.00	B	\$61,824	\$75,588	Y				
TRN-595	HWY-D	05/06/16		10167	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	P	\$27,132	\$28,872	Y	Y	1		
TRN-595	HWY-DB	10/16/14		10207	DRAFTING TECH (STRUC) V	N	SR-15	03	P	1.00	P	\$35,676	\$27,768	Y				
TRN-595	HWY-DB	01/19/16		07456	DRAFTING TECH (STRUC) VI	N	SR-17	03	P	1.00	P	\$38,592	\$44,388	Y				
TRN-595	HWY-DB	07/01/15		10551	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$55,488	Y				
TRN-595	HWY-DB	03/09/16		4493	ENGINEER (STRUCTURAL) V	N	SR-26	23	P	1.00	P	\$61,824	\$85,020	Y	Y	1		
TRN-595	HWY-DB	09/16/16		7840	ENGINEER (STRUCTURAL) V	N	SR-26	23	P	1.00	P	\$61,824	\$85,020	Y				
TRN-595	HWY-DC	12/31/16		10178	DRAFTING TECH (CART) VI	N	SR-17	03	P	1.00	P	\$38,592	\$54,012	Y	Y	2		
TRN-595	HWY-DC	03/01/17		10579	DRAFTING TECH (CART) VI	N	SR-17	03	P	1.00	P	\$38,592	\$61,752	Y				
TRN-595	HWY-DC	12/31/13		10194	DRAFTING TECH (CART) VII	N	SR-19	04	P	1.00	P	\$41,724	\$60,744	Y	Y	13		
TRN-595	HWY-DC	03/18/17		10574	LAND BOUNDARY SURVEYOR I	N	SR-18	13	P	1.00	P	\$43,428	\$43,428	Y				
TRN-595	HWY-DC	05/16/16		10575	LAND BOUNDARY SURVEYOR I	N	SR-18	13	P	1.00	P	\$43,428	\$43,644	Y				
TRN-595	HWY-DC	12/31/14		02513	LAND BOUNDARY SURVEYOR III	N	SR-22	13	P	1.00	P	\$50,772	\$70,188	Y				
TRN-595	HWY-DC	07/01/17		06426	LAND BOUNDARY SURVEYOR III	N	SR-22	13	P	1.00	P	\$50,772	\$61,824	Y				
TRN-595	HWY-DC	05/01/16		06585	LAND BOUNDARY SURVEYOR III	N	SR-22	13	P	1.00	P	\$50,772	\$69,876	Y				
TRN-595	HWY-DC	12/31/16		7947	LAND BOUNDARY SURVEYOR VI	N	SR-28	23	P	1.00	P	\$69,540	\$88,404	Y				
TRN-595	HWY-DD	10/01/15		01368	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	P	\$38,592	\$29,988	Y	Y	2		
TRN-595	HWY-DD	10/01/15		02480	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	P	\$38,592	\$55,488	Y				
TRN-595	HWY-DD	07/06/17		06428	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	P	\$38,592	\$32,376	Y	Y	1		
TRN-595	HWY-DD	12/31/15		10190	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	P	\$38,592	\$48,024	Y				
TRN-595	HWY-DD	04/03/15		02519@	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$47,400	Y				
TRN-595	HWY-DD	02/05/14		5623	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$29,988	Y				
TRN-595	HWY-DD	08/16/17		7682	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	P	\$61,824	\$53,880	Y	Y	1		
TRN-595	HWY-DD	08/28/12		09922	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$45,576	Y	Y	1		
TRN-595	HWY-DD	01/21/17		10552	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$66,864	Y				
TRN-595	HWY-DD	11/16/17		10612	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$68,196	Y				
TRN-595	HWY-DD	12/01/17		10616	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$65,568	Y				
TRN-595	HWY-DD	07/06/12		10618	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$45,576	Y				
TRN-595	HWY-DD	07/03/17		11787	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$60,636	Y				
TRN-595	HWY-DD	07/05/17		10633	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	P	\$61,824	\$86,304	Y	Y	2		
TRN-595	HWY-DE	12/01/16		15074	ENGINEER (CIVIL) VI	N	SR-28	13	P	1.00	P	\$69,540	\$88,404	Y				
TRN-595	HWY-DE	05/07/13		07489	HIST RESOURCE SPEC (ARCH)	N	SR-22	13	P	1.00	P	\$50,772	\$45,576	Y				
TRN-595	HWY-DH	08/01/17		15075	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	P	\$37,980	\$55,968	Y				
TRN-595	HWY-DL	01/21/17		06584	LANDSCAPE ARCHITECT V	N	SR-24	13	P	1.00	P	\$57,168	\$59,448	Y				
TRN-595	HWY-DS	09/01/17		10606	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$76,692	Y				
TRN-595	HWY-DS	10/02/17		22133	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$83,004	Y				
TRN-595	HWY-DS	01/24/15		22135	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$60,012	Y				
TRN-595	HWY-EI	09/01/17		32022	INFO TECH BAND B	N	SR-24	13	P	1.00	B	\$57,168	\$70,932	Y				
TRN-595	HWY-I			991703	ENGINEERING PROGRAM MANAGER	N	EM-07	35	P	1.00	B	\$97,332		Y				
TRN-595	HWY-I			991704	SECRETARY III	N	SR-16	03	P	1.00	B	\$37,800		Y				
TRN-595	HWY-I			991705	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	B	\$29,928		Y				
TRN-595	HWY-IE			991706	ENGINEER (CIVIL) VI	N	SR-24	13	P	1.00	B	\$58,308		Y				
TRN-595	HWY-IE			991710	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$58,308		Y				
TRN-595	HWY-IE			991711	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$58,308		Y				
TRN-595	HWY-IE			991712	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$58,308		Y				
TRN-595	HWY-IO			991708	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$63,060		Y				
TRN-595	HWY-IO			991709	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$63,060		Y				
TRN-595	HWY-IO			991707	ENGINEER (CIVIL) VI	N	SR-24	13	P	1.00	B	\$58,308		Y				
TRN-595	HWY-IO	10/01/16		48881	TRANSPORTATION SYS OPER II	N	SR-12	03	P	1.00	B	\$32,376	\$37,980	Y				

Department of Transportation - Highways Division  
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN-595	HWY-IO	11/01/17		48882	TRANSPORTATION SYS OPER II	N	SR-12	03	P	1.00	B	\$32,376	\$35,676	Y				
TRN-595	HWY-IO	06/01/17		48884	TRANSPORTATION SYS OPER II	N	SR-12	03	P	1.00	B	\$32,376	\$41,724	Y				
TRN-595	HWY-IO	06/26/17		47182	TRANSPORTATION SYS OPER II	N	SR-12	03	P	1.00	B	\$32,376	\$45,996	Y				
TRN-595	HWY-LB	03/23/15		7598	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$75,960	Y				
TRN-595	HWY-LB	08/01/17		10642	ENGINEERING TECH V	N	SR-15	03	P	1.00	P	\$35,112	\$40,932	Y				
TRN-595	HWY-LG	09/01/14		07673	ENGINEERING TECH V	N	SR-15	03	P	1.00	P	\$35,676	\$36,516	Y				
TRN-595	HWY-LG	10/01/16		10650	ENGINEERING TECH VI	N	SR-17	03	P	1.00	P	\$38,592	\$36,468	Y				
TRN-595	HWY-LG	07/01/16		10658	ENGINEERING TECH VI	N	SR-17	03	P	1.00	P	\$38,592	\$56,172	Y				
TRN-595	HWY-LG	07/16/12		10646	ENGINEERING TECH VII	N	SR-19	04	P	1.00	P	\$41,724	\$26,700	Y				
TRN-595	HWY-LR	12/16/16		15073	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$62,112	Y				
TRN-595	HWY-LR	09/01/17		02489	ENGINEERING TECH VII	N	SR-19	04	P	1.00	P	\$41,724	\$62,988	Y				
TRN-595	HWY-LS	05/01/15		2684	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$73,032	Y				
TRN-595	HWY-LS	01/02/14		10641	ENGINEERING TECH VI	N	SR-17	03	P	1.00	P	\$38,592	\$27,756	Y				
TRN-595	HWY-PA	09/04/12		02499	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$51,312	Y				
TRN-595	HWY-PA	10/01/15		11847	PLANNER V	N	SR-24	13	P	1.00	P	\$57,168	\$67,512	Y				
TRN-595	HWY-PH	07/16/14		10716	ENGINEERING AID III	N	SR-11	03	P	1.00	P	\$30,468	\$31,236	Y	Y	1		
TRN-595	HWY-PH	02/01/17		10678	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	P	\$27,132	\$34,260	Y				
TRN-595	HWY-PH	03/11/17		10707	RESEARCH STATISTICIAN IV	N	SR-22	13	P	1.00	P	\$50,772	\$61,824	Y	Y	2		
TRN-595	HWY-PS	03/25/17		6465	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	P	\$61,824	\$72,324	Y				
TRN-595	HWY-PS	11/01/16		6570	ENGINEER (CIVIL) VI	N	SR-28	23	P	1.00	P	\$69,540	\$75,588	Y				
TRN-595	HWY-PS	11/01/17		10717	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	P	\$27,672	\$39,360	Y				
TRN-595	HWY-PS	10/03/17		9666	PLANNER V	N	SR-24	13	P	1.00	P	\$57,168	\$60,636	Y				
TRN-595	HWY-PS	05/01/16		22137	PLANNER V	N	SR-24	13	P	1.00	P	\$57,168	\$72,648	Y				
TRN-595	HWY-R	09/01/17		10531	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	P	\$29,340	\$36,384	Y				
TRN-595	HWY-RA	07/01/17		02508	ABTRACTOR VI	N	SR-15	03	P	1.00	P	\$35,676	\$50,772	Y				
TRN-595	HWY-RA	06/21/17		10827	ABSTRACTOR VI	N	SR-15	03	P	1.00	P	\$35,676	\$35,676	Y				
TRN-595	HWY-RA	12/31/16		09602	ABSTRACTOR VII	N	SR-17	03	P	1.00	P	\$38,592	\$60,780	Y				
TRN-595	HWY-RL	09/01/17		01274	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	P	\$29,340	\$31,212	Y				
TRN-595	HWY-RL	01/16/14		06766	RIGHT OF WAY AGENT IV	N	SR-22	13	P	1.00	P	\$50,772	\$55,488	Y	Y	4		
TRN-595	HWY-RM	08/16/12		10758	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	P	\$29,340	\$31,212	Y				
TRN-595	HWY-S	10/01/17		7843	ADMINISTRATIVE SRVC OFFICER II	N	EM-07	35	P	1.00	B	\$99,276	\$132,192	Y				
TRN-595	HWY-SF	12/21/16		12287	ACCOUNT CLERK III	N	SR-11	03	P	1.00	B	\$30,468	\$39,492	Y				
TRN-595	HWY-SF	12/06/16		49711	ACCOUNTANT (OPER) IV	N	SR-22	13	P	1.00	B	\$50,772	\$57,432	Y				
TRN-595	HWY-SF	03/05/16		112852	ACCOUNTANT (SYS) IV	N	SR-22	13	P	1.00	B	\$50,772	\$51,036	Y	Y	2		
TRN-595	HWY-SF	12/01/14		42964	PRE-AUDIT CLERK I	N	SR-11	03	P	1.00	B	\$30,468	\$32,460	Y	Y	7		
TRN-595	HWY-SP	11/16/17		11386	HUMAN RESOURCES ASST V	N	SR-13	63	P	1.00	B	\$33,636	\$47,868	Y				
TRN-595	HWY-T	09/16/15		10679	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	P	\$27,132	\$28,872	Y				
TRN-595	HWY-TD	01/16/09		03482	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	P	\$57,168	\$51,312	Y				
TRN-595	HWY-TS	06/16/17		12387	RESEARCH STATISTICIAN IV	N	SR-22	13	P	1.00	B	\$50,772	\$57,168	Y				
TRN-595	HWY-TO	08/12/10		118346	ENGINEER (CIVIL) V	N	SR-26	13	T	1.00	N	\$61,824	\$0	Y				
TRN-597	HWY-VC	02/21/17		28809	MOT CARRIER SAF OFFCR III	N	SR-18	03	P	1.00	B	\$40,128	\$40,128	Y	Y	2		
TRN-597	HWY-VC	02/09/17		30905	MOT CARRIER SAF OFFCR III	N	SR-18	03	P	1.00	B	\$40,128	\$40,128	Y				
TRN-597	HWY-VC	06/26/17		42778	MOT CARRIER SAF OFFCR III	N	SR-18	03	P	1.00	B	\$40,128	\$40,128	Y				
TRN-597	HWY-VC	08/01/12		42771	MOT CARRIER SAF OFFCR IV	N	SR-20	03	P	1.00	B	\$43,368	\$43,368	Y				
TRN-597	HWY-VM	01/07/17		19365	HWY SAFETY SPEC.	N	SR-22	13	P	1.00	B	\$50,772	\$50,772	Y				

Department of Transportation - Highways Division

Table 12

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
None														

Department of Transportation - Highways Division  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
TRN 501	DC	Oahu Highways	B	\$ 18,944,466	\$ 1,780,768	9.4%	\$ 20,244,481	\$ 1,480,426	7.3%	\$ 20,346,290	\$ 1,481,838	7.3%
TRN 511	DD	Hawaii Highways	B	\$ 10,151,974	\$ 184,295	1.8%	\$ 10,916,170	\$ 605,475	5.5%	\$ 10,916,170	\$ 605,475	5.5%
TRN 531	DF	Maui Highways - Maui Office	B	\$ 5,529,664	\$ 181,777	3.3%	\$ 5,968,161	\$ 158,994	2.7%	\$ 5,968,161	\$ 158,994	2.7%
TRN 531	DM	Maui Highways - Molokai Office	B	\$ 895,469	\$ 17,459	1.9%	\$ 970,021	\$ 12,400	1.3%	\$ 970,021	\$ 12,400	1.3%
TRN 531	DL	Maui Highways - Lanai Office	B	\$ 272,938	\$ 1,154	0.4%	\$ 297,672	\$ 1,139	0.4%	\$ 297,672	\$ 1,139	0.4%
TRN 561	DG	Kauai Highways	B	\$ 3,955,557	\$ 274,161	6.9%	\$ 4,304,890	\$ 232,875	5.4%	\$ 4,304,890	\$ 232,875	5.4%
TRN 595	DB	Highways Administration	B	\$ 9,944,567	\$ 115,513	1.2%	\$ 1,144,273	\$ 436,707	38.2%	\$ 12,245,207	\$ 470,800	3.8%
TRN 595	DB	Highways Administration	N	\$ 129,121	\$ 1,356	1.0%	\$ 369,418	\$ 10,000	2.7%	\$ 369,418	\$ 10,000	2.7%
TRN 595	DB(CIP)	Highways Administration	B	\$ 3,533,198	\$ 114,856	3.3%	\$ 5,908,732	\$ 80,949	7.9%	\$ 5,908,732	\$ 80,949	7.9%
TRN 595	DB(CIP)	Highways Administration	N	\$ 4,417,261	\$ 240,372	5.4%	\$ 2,954,366	\$ 40,475	7.9%	\$ 2,954,366	\$ 40,475	7.9%
TRN 595	DB(CIP)	Highways Administration	R	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
TRN 597	AB	Highways Safety	B	\$ 2,494,447	\$ 7,660	0.3%	\$ 2,487,824	\$ 50,000	2.0%	\$ 2,487,824	\$ 50,000	2.0%
TRN 597	AB	Highways Safety	N	\$ 688,077		0.0%	\$ 705,040	\$ 30,000	4.3%	\$ 705,040	\$ 30,000	4.3%
TRN 597	AB	Highways Safety	P	\$ 46,902	\$ -	0.0%	\$ 62,499	\$ -	0.0%	\$ 62,499	\$ -	0.0%

Department of Transportation - Highways Division  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
TRN501	B	As billed	M	\$ 271,351	\$ 42,012	2/5/2008	3/18/2008	3/17/2013	KONE, INC.	MAINTENANCE OF ELEVATORS, INTERSTATE ROUTE H-3 FREEWAY, HARANO TUNNEL	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 862,329	\$ 259,149	11/30/2009	12/14/2009	12/13/2014	GENERAL ELECTRIC INTERNATIONAL	MAINTENANCE OF ELECTRICAL EQUIPMENT @ INTERSTATE ROUTE H- 3 FREEWAY HARANO TUNNEL	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 294,498	\$ 78,061	1/14/2013	3/18/2013	3/17/2018	SCHINDLER ELEVATOR CORPORATION	MAINTENANCE OF ELEVATORS, INTERSTATE ROUTE H-3FREEWAY, HARANO TUNNEL	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 544,749	\$ 452,154	3/27/2015	4/20/2015	4/19/2018	GENERAL ELECTRIC INTERNATIONAL	MAINTENANCE, REPAIR & INSPECTION OF ELECTRICAL EQUIPMENT AT INTERSTATE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,608,254	\$ 117,031	9/14/2006	9/15/2006	9/14/2011	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, MIDDLE ST TO AINAKOA AVE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 609,411	\$ 24,870	3/21/2011	6/1/2011	5/31/2016	SMALT & COMPANY, INC.	MAINT OF LANDSCAPE AREAS, H-3 FWY, KAILUA IC TO MCBH MAIN GATE & MOKAPU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 522,685	\$ 25,139	4/7/2011	6/13/2011	6/12/2016	SMALT & COMPANY, INC.	MAINT OF LANDSCAPED AREAS-H-3 FREEWAY-HALEKOU INTERCHANGE TO KAILUA	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 514,032	\$ 121,046	6/6/2011	7/18/2011	7/17/2015	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREA, MOANALUA FREEWAY, MIDDLE ST TO HALAWA	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,032,262	\$ 77,610	7/6/2011	9/1/2011	8/31/2016	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPE AREAS, NIMITZ HWY, KALIHI STREAM TO RICHARDS ST	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,486,842	\$ 55,830	7/6/2011	9/1/2011	8/31/2016	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPE AREAS, KALANIANAOLE HWY, AINAKOA AVE TO HANAUMA BAY	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,551,156	\$ 133,045	8/2/2011	11/15/2011	11/14/2016	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY MIDDLE ST TO AINAKOA AVE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 743,497	\$ 66,860	11/7/2012	2/19/2013	2/18/2018	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, H-2, WAIAWA INTERCHANGE TO WAIKAKALAU BRIDGE	State Project Manager	Y	S

Department of Transportation - Highways Division  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN501	B	As billed	M	\$ 1,373,789	\$ 206,033	4/18/2013	5/20/2013	5/19/2018	ISLAND LANDSCAPING AND	MAINTENANCE OF LANDSCAPED AREAS, H-3 FREEWAY VICINITY OF HALAWA QUARRY	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 873,734	\$ 131,789	4/30/2013	6/3/2013	6/2/2018	LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 755,896	\$ 125,619	4/30/2013	6/6/2013	6/5/2018	PARADISE LANDSCAPE MAINTENANCE	MAINT OF LANDSCAPED AREAS, H-2 FWY, WILIKINA DR & KUNIA RD, WAIKAKALAUA BRIDGE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 982,902	\$ 173,787	6/4/2013	7/1/2013	6/30/2018	HAWAII NATIONAL LANDSCAPE,	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, SALT LAKE BLVD TO PUULOA RD	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 873,734	\$ 155,298	6/4/2013	7/8/2013	7/7/2018	HAWAII NATIONAL LANDSCAPE,	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, WAIKELE STREAM BRIDGE TO PALAILAI INT	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,608,441	\$ 510,676	8/14/2013	10/7/2013	10/6/2018	ISLAND LANDSCAPING AND	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 890,332	\$ 296,196	8/30/2013	10/1/2013	9/30/2018	PARADISE LANDSCAPE MAINTENANCE	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 792,026	\$ 119,877	9/6/2013	10/1/2013	9/30/2018	SUNSHINE LANDSCAPE CO., INC.	MAINT OF LANDSCAPED AREAS KEEHI IC & PUULOA RD, NIMITZ HWY TO SALT LAKE BLVD	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 425,639	\$ 65,902	4/25/2014	5/12/2014	5/11/2018	LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS, KALAELOA	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 754,012	\$ 289,103	11/17/2014	1/12/2015	1/11/2019	LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS, H-3/JOHN A. BURNS FREEWAY SVC RD,	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 518,770	\$ 183,693	8/7/2015	9/8/2015	9/7/2018	SUNSHINE LANDSCAPE CO., INC.	MAINT OF LANDSCAPE AREAS MOANALUA FRWY, MIDDLE ST TO HALAWA	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 955,039	\$ 365,230	8/19/2015	10/14/2015	10/13/2018	HAWAII NATIONAL LANDSCAPE,	MAINTENANCE OF LANDSCAPED AREAS, HALAWA INTERCHANGE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 270,521	\$ 184,101	6/20/2016	7/18/2016	7/17/2018	ISLAND LANDSCAPING AND	MAINT. H3 FRWY, KAILUA IC TO MCBH MAIN GATE, MOKAPU SADDLE RD.	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 142,500	\$ 38,000	7/12/2016	8/1/2016	7/31/2017	LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS, H3 FRWY, HALEKOU IC TO KAILUA IC	State Project Manager	Y	S



Department of Transportation - Highways Division  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN501	B	As billed	M	\$ 339,897	\$ 221,658	8/23/2016	9/12/2016	9/11/2018	SMALT & COMPANY, INC.	MAINT OF LANDSCAPED AREAS, KALANIANA'OLE HWY,AINAKOA AVE TO HANAUMA BAY	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 326,886	\$ 223,619	8/23/2016	9/12/2016	9/11/2018	SMALT & COMPANY, INC.	MAINT OF LANDSCAPED AREAS, NIMITZ HWY, KALIHI STR TO RICHARDS ST	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 429,090	\$ 288,673	8/23/2016	11/14/2016	11/13/2018	HAWAII NATIONAL LANDSCAPE,	MAINT. OF LANDSCAPED AREAS, H-1 FWY, MIDDLE ST TO AINAKOA AVE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,035,000	\$ 136,233	6/29/2010	7/21/2011	7/20/2013	KI CONCEPTS LLC	SUSTAINABLE STATEWIDE LANDSCAPE MASTERPLAN PROJECT#HWY-DS-SSLM-01	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 12,000,000	\$ 4,361,247	3/11/2016	11/5/2016	11/4/2018	ENVIROSERVICES & TRAINING	ENVIRONMENTAL PROTECTION AGENCY COMPLIANCE STORM WATER MANAGEMENT PROGRAM	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,600,000	\$ 599,556	3/9/2016	5/1/2016	4/30/2018	EA ENGINEERING, SCIENCE,	FACILITIES & OPERATIONS SUPPORT, EPA COMPLIANCE STORM WATER MANAGEMENT	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,000,000	\$ 936,338	2/23/2017	3/30/2017	3/29/2018	KAI HAWAII, INC.	CULVERT CROSSING ASSESSMENT PROGRAM ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 128,000	\$ 13,600	3/4/2013	3/29/2013	3/28/2018	WINDWARD SIDE RECOVERY & TOWING	FURNISHING OF VEHICLE TOWING SERVICE FOR THE PALI TUNNEL, PROJECT NO	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 102,971	\$ 38,211	11/3/2015	11/12/2015	11/11/2018	WINDWARD SIDE RECOVERY & TOWING	FURNISHING OF VEHICLE TOWING - SERVICE FOR THE WILSON TUNNEL	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,564,329	\$ 19,794	11/6/2012	11/19/2012	11/18/2017	ALII SECURITY SYSTEMS, INC.	FURNISHING SECURITY GUARD SERVICE FOR OAHU DISTRICT ADMINISTRATION OFFICE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 246,207	\$ 178,815	2/28/2017	4/3/2017	4/2/2018	AMERICAN GUARD SERVICES, INC.	FURNISHING OF SECURITY GUARD SVCS FOR OAHU DISTRICT PEARL CITY BASEYARD	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 425,972	\$ -	8/28/2017	11/19/2017	11/18/2018	AMERICAN GUARD SERVICES, INC.	FURNISHING OF SECURITY GUARD SVCS FOR OAHU DISTRICT ADMINISTRATION OFFICE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 3,200,000	\$ 419,793	12/19/2013	1/8/2014	1/7/2018	WSP USA INC.	EPA PUBLIC EDUCATION & TRAINING PROGRAM, ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 195,000	\$ 75,204	4/14/2016	8/15/2016	8/14/2017	KENNEDY/JENKS CONSULTANTS, INC	EVALUATE COMPLIANCE OF DOT MS4 PERMITS PROJECT#OSC-15-01	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 655,547	\$ 231,728	5/2/2013	6/12/2013	6/11/2016	NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTION & CLEANING SERVICES, OAHU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 148,572	\$ 17,541	1/13/2014	4/14/2014	4/13/2017	IKI CONTRACTING INC.	FURNISHING DRAIN INSPECTION & CLEANING SERVICES, OAHU	State Project Manager	Y	S

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Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN501	B	As billed	M	\$ 1,944,362	\$ 525,944	12/8/2014	7/12/2015	7/11/2018	H.T.M. CONTRACTORS, INC.	FURNISHING STREET SWEEPING SERVICES, PROJECT NO HWY-C-32-13	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 582,172	\$ 62,089	12/18/2014	2/9/2015	2/8/2018	NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTION AND CLEANING SERVICES, ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 237,042	\$ 53,603	12/18/2014	2/23/2015	2/22/2018	NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTION AND CLEANING SERVICES, ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 410,686	\$ 199,356	5/25/2016	6/13/2016	6/12/2018	IKI CONTRACTING INC.	FURNISHING DRAIN INSPECTION & CLEANING SVCS ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 1,752,000	\$ 1,752,000	8/5/2016	9/1/2016	8/31/2017	ECKARD BRANDES, INC.	FURNISHING STORM DRAIN PIPELINE CLEANING & CLOSED CIRCUIT TELEVISION	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 44,964	\$ 35,498	2/10/2017	4/14/2017	4/13/2018	ARTECH CONSTRUCTION GROUP, INC	FURNISHING DRAIN INSPECTION & CLEANING SVCS ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 348,039	\$ 143,504	3/2/2017	4/3/2017	4/2/2018	NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTION AND CLEANING SERVICE, ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 514,032	\$ 121,046	6/6/2011	7/18/2011	7/17/2015	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREA, MOANALUA FREEWAY, MIDDLE ST TO HALAWA	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 234,146	\$ 10,463	9/26/2011	11/7/2011	11/6/2016	HAWAII INDUSTRIAL SERVICES LTD	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3, HARANO TUNNE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 742,330	\$ 33,157	12/16/2012	1/30/2013	1/29/2018	ZIP U THERE INC.	FURNISHING & MAINTAINING TRAFFIC CONTROL, NIMITZ HWY CONTRAFLOW LANE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 633,975	\$ 31,297	1/16/2013	5/2/2013	5/1/2018	GP ROADWAY SOLUTIONS, INC.	FURNISHING & MAINTAINING TRAFFIC CONTROL, LUNALILO ST ON-RAMP TO H-1	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 690,136	\$ 108,869	1/24/2014	2/20/2014	5/9/2014	SAFETY SYSTEMS AND SIGNS	FURNISHING OF OPERATION & MAINTENANCE SERVICE FOR H-1 CONTRA-FLOW ZIPPER LANE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 8,717,725	\$ 998,530	1/28/2014	5/10/2014	5/9/2018	ZIP U THERE INC.	FURNISHING OPERATION & MAINTENANCE SERVICE FOR THE H-1 CONTRA-FLOW ZIPPER LANE	State Project Manager	Y	S
TRN501	B	As billed	M	\$ 48,050	\$ 27,055	2/22/2017	5/6/2017	5/5/2018	HAWAII INDUSTRIAL SERVICES LTD	PUMPING OF UNDERGROUND SANITARY HOLDING TANKS AT INTERSTATE ROUTE H-3	State Project Manager	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN501	B	As billed	M	\$ 123,242	\$ 123,242	11/21/2017	-	-	ZIP U THERE INC.	FURNISHING & MAINTAINING TRAFFIC CONTROL ON CONTRAFLOW LANES, NIMITZ HWY	State Project Manager	Y	S
TRN501	B	As billed	O	\$ 152,549	\$ 89,543	6/22/2016	2/1/2017	8/5/2016	CUTTER FORD, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN501	B	As billed	O	\$ 194,241	\$ 194,241	6/22/2016	7/29/2016	1/26/2017	ALLIED MACHINERY CORP.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN501	B	As billed	O	\$ 78,729	\$ -	6/29/2016	7/27/2016	1/22/2017	ISLAND EQUIPMENT, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN501	B	As billed	O	\$ 94,272	\$ -	3/22/2017	4/12/2017	10/9/2017	HAWTHORNE PACIFIC CORP.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN501	B	As billed	O	\$ 132,670	\$ 132,670	3/22/2017	5/4/2017	10/30/2017	ALLIED MACHINERY CORP.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN501	B	As billed	O	\$ 1,994,134	\$ 1,994,134	3/21/2017	5/4/2017	10/30/2017	HT&T HAWAII LLC	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN501	B	As billed	O	\$ 70,465	\$ 70,465	3/27/2017	5/4/2017	10/30/2017	RAINBOW CHEVROLET, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN501	B	As billed	O	\$ 511,383	\$ 511,383	4/11/2017	5/16/2017	11/11/2017	CUTTER FORD, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN511	B	As billed	O	\$ 116,362	\$ 116,362	6/22/2016	2/1/2017	8/5/2016	CUTTER FORD, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN511	B	As billed	O	\$ 75,864	\$ 75,864	3/27/2017	4/24/2017	10/20/2017	HAYMAN, B. CO. (HAWAII) LTD.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN511	B	As billed	O	\$ 167,707	\$ 167,707	3/22/2017	5/4/2017	10/30/2017	ALLIED MACHINERY CORP.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G

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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN511	B	As billed	O	\$ 550,180	\$ 550,180	3/21/2017	5/4/2017	10/30/2017	HT&T HAWAII LLC	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN511	B	As billed	O	\$ 154,929	\$ 154,929	3/27/2017	5/4/2017	10/30/2017	RAINBOW CHEVROLET, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN511	B	As billed	O	\$ 28,840	\$ 28,840	3/30/2017	4/24/2017	10/20/2017	SAFETY SYSTEMS AND SIGNS	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN531	B	As billed	M	\$ 760,069	\$ 253,440	11/30/2010	2/1/2011	1/31/2016	JOHNSON CONTROLS, INC.	MAINTENANCE OF AIR CONDITIONING EQUIPMENT MAUI DISTRICT OFFICE	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 3,411,021	\$ 276,524	1/6/2012	1/3/2012	1/2/2017	WASA ELECTRICAL SERVICES, INC.	MAUI DISTRICT OFFICE, MAINTENANCE & REPAIR OF ELECTRICAL EQUIPMENT	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 742,602	\$ 142,419	8/11/2013	10/20/2013	10/19/2018	NETWORK POWER SOLUTIONS, INC.	MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES, ISLAND OF MAUI	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 804,642	\$ 502,242	5/16/2014	6/23/2014	6/22/2018	IMUA LANDSCAPING CO., INC.	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 227,908	\$ 131,810	12/29/2015	2/1/2016	2/1/2018	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, KUIHELANI HWY, HONOAPILANI HWY TO PUUNENE AVE	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 274,100	\$ 147,850	3/8/2017	4/3/2017	4/2/2018	IMUA LANDSCAPING CO., INC.	MAINT OF LANDSCAPE AREAS, KAAHUMANU AVE, HANA HWY HALEAKALA HWY & MOKULELE HWY	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 161,253	\$ 100,331	2/28/2017	4/10/2017	4/9/2018	SMALT & COMPANY, INC.	MAINT OF LANDSCAPED AREAS KUIHELANI HWY/KAHULUI AIRPORT ACC RD PUUNENE	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 119,600	\$ 5,304	11/24/2007	12/6/2007	12/5/2008	CHAN, LOU & ASSOCIATES, INC.	KEANAE BASEYARD MAINTENANCE & REPAIR OF BLDGS & GROUNDS	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 78,000	\$ 26,348	4/14/2016	8/15/2016	8/14/2017	KENNEDY/JENKS CONSULTANTS, INC	EVALUATE COMPLIANCE OF DOT MS4 PERMITS PROJECT#OSC-15-01	State Project Manager	Y	S
TRN531	B	As billed	M	\$ 250,240	\$ 6,256	5/16/2012	7/9/2012	10/8/2012	MAUI MASTER BUILDERS, INC.	CLEANING OF CULVERTS AT VARIOUS LOCATIONS, MOLOKAI PROJ#HWY-MM-2011-08	State Project Manager	Y	S

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Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN531	B	As billed	O	\$ 969,994	\$ 362,081	6/22/2016	7/29/2016	1/26/2017	ALLIED MACHINERY CORP.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN531	B	As billed	O	\$ 59,948	\$ 59,948	3/27/2017	4/24/2017	10/20/2017	HAYMAN, B. CO. (HAWAII) LTD.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN531	B	As billed	O	\$ 5,937	\$ 5,937	3/22/2017	5/4/2017	10/30/2017	ALLIED MACHINERY CORP.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN531	B	As billed	O	\$ 644,119	\$ 644,119	3/21/2017	5/4/2017	10/30/2017	HT&T HAWAII LLC	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN531	B	As billed	O	\$ 153,271	\$ 153,271	3/27/2017	5/4/2017	10/30/2017	RAINBOW CHEVROLET, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN561	B	As billed	M	\$ 572,452	\$ 73,412	10/16/2010	12/6/2010	12/5/2015	OAHU AIR CONDITIONING SERVICE,	KAUAI DIST OFFICE MAINTENANCE & REPAIR OF AIR CONDITIONING EQUIPMENT	State Project Manager	Y	S
TRN561	B	As billed	M	\$ 439,550	\$ 316,364	11/22/2016	12/19/2016	12/18/2018	AMERICAN ELECTRIC CO., LLC	MAINTENANCE, REPAIR & INSPECTION OF ELECTRICAL EQUIP. & TRAFFIC SIGNALS	State Project Manager	Y	S
TRN561	B	As billed	M	\$ 1,270,234	\$ 379,202	1/27/2013	3/1/2013	2/28/2018	KAUAI NURSERY &	MAINTENANCE & REPAIR OF LANDSCAPE IRRIGATION SYSTE, ISLAND KAUAI	State Project Manager	Y	S
TRN561	B	As billed	M	\$ 2,135,403	\$ 674,426	6/19/2013	7/1/2013	6/30/2018	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, KAPULE HWY & AHUKINI RD, ISLAND OF KAUAI	State Project Manager	Y	S
TRN561	B	As billed	M	\$ 273,505	\$ 114,093	10/23/2013	2/3/2014	2/2/2018	KAUAI NURSERY &	MAINTENANCE OF LANDSCAPE AREAS, KAUAI DIST OFFICE & BASEYARD COMPLEX	State Project Manager	Y	S
TRN561	B	As billed	M	\$ 268,745	\$ 15,438	12/15/2008	2/2/2009	2/1/2014	CUSTOM LANDSCAPING &	MAINTENANCE OF LANDSCAPE AREAS, KAUAI DIST OFFICE & BASEYARD COMPLEX	State Project Manager	Y	S
TRN561	B	As billed	M	\$ 2,135,403	\$ 674,426	6/19/2013	7/1/2013	6/30/2018	SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, KAPULE HWY & AHUKINI RD, ISLAND OF KAUAI	State Project Manager	Y	S
TRN561	B	As billed	M	\$ 205,794	\$ 15,489	12/26/2013	2/3/2014	2/2/2018	MAIDZ CLEANING SERVICES, INC.	FURNISHING CUSTODIAL & MAINTENANCE SERVICES, KAUAI DISTRICT OFFICE & BASEYARD COMPLEX	State Project Manager	Y	S

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Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> (M/A/O)	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is</u> <u>Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S</u>
TRN561	B	As billed	O	\$ 1,059,702	\$ 1,059,702	3/21/2017	5/4/2017	10/30/2017	HT&T HAWAII LLC	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN561	B	As billed	O	\$ 69,736	\$ 69,736	3/27/2017	5/4/2017	10/30/2017	RAINBOW CHEVROLET, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN595	B	As billed	M	\$ 325,000	\$ 22,017	5/13/2008	7/8/2008	2/28/2018	DALY, LEO A. COMPANY	HIGHWAYS DIVISION CONSOLIDATION PROJECT#HWY-C-07-01.	State Project Manager	Y	S
TRN595	B/N	As billed	M	\$ 4,070,614	\$ 1,236,532	8/2/2013	9/1/2013	8/30/2017	SWCA ENVIRONMENTAL CONSULTANTS	STATEWIDE NOXIOUS INVASIVE PEST PROGRAM STATEWIDE	State Project Manager	Y	S
TRN595	B	As billed	M	\$ 10,914,160	\$ 4,100,396	10/21/2008	1/22/2008	12/31/2016	CIBER, INC.	IMPLEMENTATION OF NEW ACCOUNTING & MANAGEMENT SYSTEM.	State Project Manager	Y	S
TRN595	B/N	As billed	M	\$ 3,504,383	\$ 3,255,321	12/1/2016	7/3/2017	7/2/2020	PARSONS TRANSPORTATION GROUP	FFY 2017 FREEWAY SERVICE PATROL - H-1, H-2, H-3 & H-201	State Project Manager	Y	S
TRN595	B	As billed	O	\$ 26,713	\$ -	3/30/2017	4/24/2017	10/20/2017	SAFETY SYSTEMS AND SIGNS	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT	State Project Manager	Y	G
TRN597	N	As billed	M	\$ 868,330	\$ 798,330	7/10/2017	8/15/2017	8/9/2018	INTEGRATED TRANSPORTATION	STATE OF HAWAII ADVANCED CRASH ANALYSIS	State Project Manager	Y	S

Department of Transportation - Highways Division  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY19 \$\$\$ (,000's)</u>
TRN595	1	1	0	0	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE	E	7,500
TRN595	1	1	0	0	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE	N	500
TRN501	1	2	21	43	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU	E	4,000
TRN501	1	2	21	43	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU	N	16,000
TRN595	2	3	0	0	HIGHWAY PLANNING, STATEWIDE (project description change)	E	100
TRN595	2	3	0	0	HIGHWAY PLANNING, STATEWIDE (project description change)	N	400
TRN561	1	4	8	14	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI	E	600
TRN561	1	4	8	14	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI	N	2,400
TRN531	1	5	6	10	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI	E	1,500
TRN531	1	5	6	10	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI	N	6,000
TRN501	2	6	15	29	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU	E	100
TRN501	2	6	15	29	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU	N	400
TRN501	3	7	23	47	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	E	3,800
TRN501	3	7	23	47	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	N	15,200
TRN511	1	8	0	0	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	E	350
TRN511	1	8	0	0	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	N	1,400

Department of Transportation - Highways Division  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY19 \$\$\$ (,000's)</u>
TRN511	2	9	4	6	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII	E	200
TRN511	2	9	4	6	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII	N	800
TRN501	4	10	0	0	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU	E	2,000
TRN501	4	10	0	0	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU	N	8,000
TRN501	5	11	23	46	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU	E	2,000
TRN501	5	11	23	46	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU	N	8,000
TRN595	3	12	0	0	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	E	35,300
TRN595	3	12	0	0	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	N	141,200
TRN501	6	13	23	47	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU	E	600
TRN501	6	13	23	47	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU	N	2,400
TRN501	7	14	0	0	HIGHWAY LIGHTING AT VARIOUS LOCATIONS, OAHU	E	2,600
TRN501	7	14	0	0	HIGHWAY LIGHTING AT VARIOUS LOCATIONS, OAHU	N	10,400
TRN501	8	15	21	44	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	E	1,700
TRN501	8	15	21	44	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	N	6,800
TRN531	2	16	7	13	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	E	4,200
TRN561	2	17	0	0	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	E	100
TRN561	2	17	0	0	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	N	400
TRN595	4	18	0	0	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	E	1,000
TRN595	4	18	0	0	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	N	4,000



Department of Transportation - Highways Division  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY19 \$\$\$ (,000's)</u>
TRN595	5	19	0	0	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	E	1,400
TRN501	9	20	0	0	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	E	2,150
TRN501	9	20	0	0	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	N	19,350
TRN501	10	21	0	0	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU	E	100
TRN501	10	21	0	0	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU	N	900
TRN501	11	22	22	46	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU	E	150
TRN501	11	22	22	46	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU	N	600
TRN511	3	23	1	1	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII	E	400
TRN511	3	23	1	1	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII	N	1,600
TRN531	3	24	7	13	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI	E	800
TRN501	12	25	23	47	KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE REHABILITATION, OAHU	E	1,030
TRN501	12	25	23	47	KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE REHABILITATION, OAHU	N	1
TRN501	13	26	23	47	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU	E	920
TRN501	13	26	23	47	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU	N	1
TRN511	4	27	0	0	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII	E	2,000

Department of Transportation - Highways Division  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY19 \$\$\$ (,000's)</u>
TRN561	3	28	0	0	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI	E	2,600
TRN561	4	29	8	14	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI	E	1,500
TRN561	4	29	8	14	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI	N	2
TRN531	4	30	0	0	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI	E	4,000
TRN595	6	31	20	42	KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE	E	1,000

Department of Transportation - Highways Division  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
None					

Department of Transportation - Highways Division  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN 501	DC	Oahu Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Oahu by providing and maintaining highways.
TRN 511	DD	Hawaii Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Hawaii by providing and maintaining highways.
TRN 531	DF	Maui Highways - Maui Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Maui by providing and maintaining highways.
TRN 531	DM	Maui Highways - Molokai Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Molokai by providing and maintaining highways.
TRN 531	DL	Maui Highways - Lanai Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Lanai by providing and maintaining highways.
TRN 561	DG	Kauai Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Kauai by providing and maintaining highways.
TRN 595	DB	Highways Administration	To enhance the effectiveness of the program by providing program leadership, staff support services, and general land transportation-related services.
TRN 597	AB	Highways Safety	To facilitate the safe movement of people and goods on public highways within the State by formulating and implementing a highway safety plan and enforcing laws, rules and regulations relating to highway safety and motor carrier safety operations and providing for supportive services.

Department of Transportation - Highways Division  
Organization Changes

Table 18

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
FY 2018	Abolish Accountant (Optns) IV, pos. no. 116549 from the Staff Services Office, Fiscal Staff, Accounting and Reporting Section, per Act 49, SLH 2017
FY 2018	Abolish Motor Carrier Safety Officer IV, pos. no. 34226 from the Motor Carrier Safety Office, Motor Carrier Safety Staff, Motor Carrier Safety Section - Kauai, per Act 49, SLH 2017
FY 2018	Abolish Motor Carrier Safety Officer III, pos. no. 42772 & 42775 from the Motor Carrier Safety Office, Motor Carrier Safety Staff, Motor Carrier Safety Section - Oahu, per Act 49, SLH 2017
FY 2018	Abolish Engineer (Civil) IV, pos. no. 7846 from the Planning Branch, Systems Planning Section, per Act 49, SLH 2017
FY 2018	Abolish Engineer (Civil) IV, pos. no. 121767 from the Traffic Branch, Operations Section, Intelligent Transportation Systems Unit, per Act 49, SLH 2017
FY 2018	Abolish Plumber II, pos. no. 22785 from the Oahu District, Maintenance Section, Special Services Subunit, Plumbing Crew, per Act 49, SLH 2017
FY 2018	Abolish Heavy Truck Driver, pos. no. 27698 from the Oahu District, Maintenance Section, Special Services Subunit, Plumbing Crew, per Act 49, SLH 2017
FY 2018	Abolish Bridge Maintenance Supervisor II, pos. no. 22788 from the Oahu District Maintenance Section, Bridge Maintenance Subunit, per Act 49, SLH 2017
FY 2018	Abolish Bridge Maintenance Worker II, pos. no. 38307 from the Oahu District, Maintenance Section, Bridge Maintenance Subunit, Bridge Maintenance Crew I, per Act 49, SLH 2017
FY 2018	Abolish Bridge Maintenance Worker II, pos. no. 38306 from the Oahu District, Maintenance Section, Bridge Maintenance Subunit, Bridge Maintenance Crew II, per Act 49, SLH 2017
FY 2018	Abolish Bridge Maintenance Worker I, pos. no. 22791 from the Oahu District, Maintenance Section, Bridge Maintenance Subunit, Bridge Maintenance Crew II, per Act 49, SLH 2017
FY 2018	Abolish Truck Driver, pos. no. 1182 from the Oahu District, Maintenance Section, Highway Maintenance Unit, Landscaping Subunit, Wahiawa Crew, per Act 49, SLH 2017
FY 2018	Abolish Truck Driver, pos. no. 1208 from the Oahu District, Maintenance Section, Highway Maintenance Unit, Landscaping Subunit, Hauula Crew, per Act 49, SLH 2017
FY 2018	Abolish Equipment Operator I, pos. no. 1232 from the Oahu District, Maintenance Section, Highway Maintenance Unit, Landscaping Subunit, Honolulu Crew, per Act 49, SLH 2017
FY 2018	Abolish General Laborer I, pos. nos. 1189 & 21537 from the Oahu District Maintenance Section, Highway Maintenance Unit, Landscaping Subunit, Honolulu Crew, per Act 49, SLH 2017
FY 2018	Abolish Heavy Vehicle/Construction Equipment Mechanic I, pos. nos. 2642 & 2676 from the Oahu District, Maintenance Section, Equipment Services & Repair Unit, Heavy Equipment Subunit, per Act 49, SLH 2017

Department of Transportation - Highways Division  
Organization Changes

Table 18

FY 2018	Abolish Engineer (Mechanical) IV, pos no. 47069 from the Oahu District, Tunnel Operations Section, Plant Maintenance Unit, per Act 49, SLH 2017
FY 2018	Abolish Tunnel Maintenance Technician III, pos. nos. 47168 & 47172 from the Oahu District, Tunnel Operations Section, Plan Maintenance Unit, per Act 49, SLH 2017
FY 2018	Created the Intelligent Transportation Systems (ITS) Branch to include positions authorized by Act 49, SLH 2017, reorganization approved 12/06/2017, as well as others transferred from other segments.
FY 2018	Established Engineering Program Manager, pseudo no. 991703 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Secretary III, pseudo no. 991704 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Office Assistant IV, pseudo no. 991705 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Engineer (Civil) VI, pseudo no.991706 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Engineer (Civil) VI, pseudo no.991707 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Engineer (Civil) V, pseudo no.991708 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Engineer (Civil) V, pseudo no.991709 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Engineer (Civil) IV, pseudo no 991710 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Engineer (Electrical) IV, pseudo no. 991711 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Established Engineer (Electrical) IV, pseudo no. 991712 for the ITS Branch, authorized by Act 49, SLH 2017
FY 2018	Transfer the entire Traffic Operations Unit of the Oahu District, Tunnel Operations Section to the new Intelligent Transportation Systems Branch, Transportation Management Center Operations Unit, as authorized by Act 124, SLH 2016
FY 2018	Reassigned Engineer (Civil) V, pos. no. 4098 from the Intelligent Transportation Unit, Operations Section, Traffic Branch to the new Intelligent Transportation Systems Branch, ITS Engineering Section, Engineering Unit by reorganization approved 12/06/17
FY 2018	Reassigned Engineer (Electrical) V, pos. no. 6468 from the Intelligent Transportation Unit, Operations Section, Traffic Branch to the new Intelligent Transportation Systems Branch, ITS Engineering Section, Engineering Unit by reorganization approved 12/06/17
FY 2018	Reassign Engineer (Electrical) V, pos. no. 121838 from the Intelligent Transportation Unit, Operations Section, Traffic Branch to the new Intelligent Transportation Systems Branch, ITS Engineering Section, Engineering Unit by reorganization approved 12/06/17.
FY 2018	Pseudo no. 991552, classified as pos. no. 122404, Engineer (Civil) VI, Maui District, Environmental Management Section
FY 2018	Pseudo no. 991523, classified as pos. no. 122405, Engineer (Civil) V, Maui District, Environmental Management Section
FY 2018	Pseudo no. 991525, classified as pos. no. 122407, Engineer (Civil) IV, Maui District, Environmental Management Section

Department of Transportation - Highways Division  
Organization Changes

Table 18

FY 2018	Pseudo no. 991524, classified as pos. no. 122406, Engineer (Civil) IV, Maui District, Environmental Management Section
FY 2018	Pseudo no. 991526 , classified as pos. no. 122411, Human Resources Assistant III, Maui District, Office Services
FY 2018	Pseudo no. 991503, classified as pos. no. 122438, Highway Maintenance Supervisor I, Roadway Mtnce Subunit Mauna Kea, Highway Maintenance & Landscaping, Maintenance Section, Hawaii District
FY 2018	Pseudo no. 991504, classified as pos. no. 122439, Truck Driver-Laborer, Roadway Mtnce Subunit Mauna Kea, Highway Maintenance & Landscaping Unit, Maintenance Section, Hawaii District
FY 2018	Pseudo no. 991505, classified as pos. no. 122440, Equipment Operator I, Roadway Mtnce Subunit Mauna Kea, Highway Maintenance & Landscaping Unit, Maintenance Section, Hawaii District
FY 2018	Pseudo no. 991506, classified as pos. no. 122441, Equipment Operator I, Roadway Mtnce Subunit Mauna Kea, Highway Maintenance & Landscaping Unit, Maintenance Section, Hawaii District
FY 2018	Pseudo no. 991507, classified as pos. no. 122442, Equipment Operator I, Roadway Mtnce Subnit Mauna Kea, Highway Maintenance & Landscaping Unit, Maintenance Section, Hawaii District
FY 2018	Pseudo no. 991508, classified as pos. no. 122443, General Laborer I, Roadway Mtnce Subunit Mauna Kea, Highway Maintenance & Landscaping Unit, Maintenance Section, Hawaii District
FY 2018	Pseudo no. 991509, classified as pos. no. 122444, General Laborer I, Roadway Mtnce Subunit Mauna Kea, Highway Maintenance & Landscaping Unit, Maintenance Section, Hawaii District
Note: There is no URL link to the organizational charts. Please see attached PDF document.	

**DEPARTMENT OF TRANSPORTATION  
GENERAL ADMINISTRATION**

**OVERVIEW**

**A. Provide your agency's mission statement.**

To enhance the effectiveness and efficiency of the program by providing program leadership, staff support services, and general transportation related services.

**B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.**

DOT Administration currently accounts for only 2.4% of departmental special fund spending. The General Administration program is projected to remain a low-cost program moving forward. It provides critical leadership and coordination to the department's three divisions in addition to serving as a focal point for departmental budgets, public relations, and outreach.

**Federal Funds**

**C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming fiscal year (FY19) with other funds.**

General Administration does not expect to see a reduction in federal funds received.

**Non-General Funds**

**D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.**

Currently, we are waiting for B&F to upload the link. Physical reports can be provided by request.

**Budget Request**

**E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.**

The department focuses on providing safe and efficient transportation to the traveling public while keeping fees low. As it is the administration's priority to keep the costs of administrative



oversight as low as possible, only requests which fulfill critical needs for the department's ongoing operations are considered as additional budget requests.

**F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.**

General Administration has relatively few budget requests. Two important requests, the Coordinated Public Transit Services Plan and the Hawaii Statewide Transportation Plan are both required by the U.S. DOT. These plans provide guidelines which help identify the most efficient and beneficial ways to use federal awards provided by grants from U.S. DOT. The program is also requesting three positions to establish an Office of Law Enforcement and Security for Transportation. This office will coordinate and implement security related efforts and initiatives, and provide critical oversight to the growing number of security personnel working on statewide transportation facilities. Finally, the program has asked that its federal fund ceiling be increased to allow for the budgeted inclusion of federal funds provided for the Oahu Metropolitan Transportation Organization. These are funds which the Department of Transportation receives annually. Including OMPO's funding in the budget will help reduce the time it takes for the department to allot and issue these funds and increase the overall efficiency of HiDOT's work as it relates to OMPO.

Department of Transportation - General Administration  
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	To provide leadership and administrative support to the divisions and programs.	This program provides program leadership and staff support services by formulating policies and plans, directing operations, allocating resources, providing staff support and other administrative services.	TRN995	Section 26-19, HRS
1	To better serve the economic, maritime, and recreational needs of the people of Hawaii by developing, redeveloping, or improving the Aloha Tower Complex.	This program manages the real property assets that are within the jurisdiction of ATDC. The major activities involve administrative and managerial support, property management and the development of master plans for the areas within ATDC's jurisdiction.	TRN695	Section 206J, HRS

Department of Transportation - General Administration  
Administration Totals

Table 2

Fiscal Year 2018				
Act 49/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	A
\$ 27,839,552.00	\$ -	\$ -	\$ 27,839,552.00	B
\$ 9,913,329.00	\$ -	\$ -	\$ 9,913,329.00	N
\$ 728,352.00	\$ -	\$ -	\$ 728,352.00	R
			\$ -	
			\$ -	
\$ 40,481,233.00	\$ -	\$ -	\$ 40,481,233.00	Total
Fiscal Year 2019				
Act 49/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ -	\$ -	\$ -	\$ -	A
\$ 23,456,870.00	\$ -	\$ 1,291,071.00	\$ 24,747,941.00	B
\$ 10,195,729.00	\$ -	\$ 4,987,338.00	\$ 15,183,067.00	N
\$ 737,510.00	\$ -	\$ -	\$ 737,510.00	R
			\$ -	
			\$ -	
\$ 34,390,109.00	\$ -	\$ 6,278,409.00	\$ 40,668,518.00	Total

Department of Transportation - General Administration  
 Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 49/17 (FY19)			Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
TRN695	ATDC	B	-	1.00	\$ 1,842,173	-	1.00	\$ 1,842,173	0.00%
TRN995	Gen Admin	B	110.00	2.00	\$ 21,614,697	113.00	2.00	\$ 22,905,768	5.97%
TRN995	Gen Admin	N	1.00	-	\$ 10,195,729	1.00	-	\$ 15,183,067	48.92%
TRN995	Gen Admin	R	-	-	\$ 737,510	-	-	\$ 737,510	0.00%

Department of Transportation - General Administration  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN995	AA	Federal Fund Ceiling Increase	N			\$ 4,787,338			\$ 4,787,338			\$ 4,787,338
TRN995	AA	Coordinated Public Transit Services Plan	B			\$ 302,925			\$ 302,925			\$ 302,925
TRN995	AA	Coordinated Public Transit Services Plan	N			\$ 200,000			\$ 200,000			\$ 200,000
TRN995	AA	B2GNow Computer Software	B			\$ 25,000			\$ -			\$ -
TRN995	AA	Office of Law Enforcement & Security for Transportation Positions	B	3.00		\$ 588,146	3.00		\$ 588,146	3.00		\$ 588,146
TRN995	AA	Hawaii Statewide Transportation Plan Update	B			\$ 400,000			\$ 400,000			\$ 400,000
TRN995	AA	Maui Metropolitan Planning Organization Dues	B			\$ 12,500			\$ -			\$ -

Department of Transportation - General Administration  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>			<u>FY18 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											

Department of Transportation - General Administration  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY19		
								Pos (P)	Pos (T)	\$\$\$
TRN995	AA	FA			Federal Fund Ceiling Increase	Bookkeeping update	N			\$ 4,787,338
TRN995	AA	OR			Coordinated Public Transit Services Plan	Required for Federal Funds	B			\$ 302,925
TRN995	AA	OR			Coordinated Public Transit Services Plan	Required for Federal Funds	N			\$ 200,000
TRN995	AA	OR			Office of Law Enforcement & Security for Transportation Positions	Coordinates transportation facility law enforcement and safety initiatives	B	3.00		\$ 588,146
TRN995	AA	OR			Hawaii Statewide Transportation Plan Update	Required for Federal Funds	B			\$ 400,000

Department of Transportation - General Administration  
 FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None							



Department of Transportation - General Administration  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Transportation - General Administration  
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Transportation - General Administration  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
1/2/2018	A			\$ 1,929,500	TRN995	5.0%	TRN501	1.8%	Highways to administer Homelessness Initiative	N
1/2/2018	B			\$ 2,000,000	TRN995	5.2%	TRN595	1.6%	Highways to administer Homelessness Initiative	N

Vacancy Report as of November 30, 2017

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
995	BUS	02/05/17		9605	General Professional IV	C/S	SR-22	13	P	1.00	B	\$ 59,448.00	\$ 59,448.00	Y	N			
995	BUS	02/26/16		45256	Office Assistant II	C/S	SR-06	3	P	1.00	B	\$ 25,632.00	\$ 25,632.00	Y	Y	1		
995	DIR	07/19/17		122430	Security Manager	Exempt	SRNA	73	T	1.00	B	TBD		Y	N			
995	DIR	07/19/17		122431	Assistant Security Manager	Exempt	SRNA	73	T	1.00	B	TBD		Y	N			
995	DIR	07/19/17		122432	Secretary II	Exempt	SRNA	63	T	1.00	B	TBD		Y	N			
995	DIR	11/01/17		100595	Deputy Director	Exempt	SRNA	0	P	1.00	B	\$ 132,972.00	\$ 132,972.00	Y	N			
995	ENV	11/16/17		121491	Environmental Mgmt Prgm Mgr	Exempt	SRNA	73	T	1.00	B	\$ 92,004.00	\$ 92,004.00	Y	N			
995	OCR	01/25/17		110619	Civil Rights Specialist IV	C/S	SR-22	13	P	1.00	B	\$ 52,824.00	\$ 52,824.00	Y	N			
995	OCR	12/19/16		52862	Civil Rights Specialist VI	C/S	SR-26	13	P	1.00	B	\$ 81,756.00	\$ 81,756.00	Y	N			
995	OCR	07/01/17		112310	Civil Rights Specialist V	C/S	SR-24	13	P	1.00	B	\$ 64,284.00	\$ 64,284.00	Y	Y	1		
995	PER	10/01/14		6374	Human Resources Assistant V	C/S	SR-13	63	P	1.00	B	\$ 32,460.00	\$ 32,460.00	Y	N			
995	PER	01/22/16		47816	Human Resources Assistant V	C/S	SR-13	63	P	1.00	B	\$ 35,112.00	\$ 35,112.00	Y	N			
995	PER	02/01/13		40623	Human Resources Specialist V	C/S	SR-24	73	P	1.00	B	\$ 45,576.00	\$ 45,576.00	Y	N			
995	PER	01/21/16		47817	Human Resources Specialist IV	C/S	SR-22	73	P	1.00	B	\$ 67,188.00	\$ 67,188.00	Y	N			
995	PER	11/25/17		52887	Human Resources Specialist IV	C/S	SR-22	73	P	1.00	B	\$ 51,792.00	\$ 47,868.00	Y	N			
995	PER	12/16/16		26209	Management Analyst V	C/S	SR-24	13	P	1.00	B	\$ 75,960.00	\$ 55,236.00	Y	Y	2		
995	PPB	01/01/15		26296	Program Evaluation Analyst V	C/S	SR-24	13	P	1.00	B	\$ 60,012.00	\$ 60,012.00	Y	N			
995	PPB	03/01/16		26295	Program Evaluation Analyst V	C/S	SR-22	13	P	1.00	B	\$ 51,036.00	\$ 51,036.00	Y	Y	3		
995	PPB	10/06/16		27899	Program Evaluation Analyst V	C/S	SR-24	13	P	1.00	B	\$ 57,432.00	\$ 57,432.00	Y	Y	5		
995	PPB	01/11/17		24728	Program Budget Analyst V	C/S	SR-24	13	P	1.00	B	\$ 64,284.00	\$ 64,284.00	Y	Y	6		
995	PPB	06/01/16		27898	Program Evaluation Analyst VII	C/S	SR-28	93	P	1.00	B	\$ 95,640.00	\$ 95,640.00	Y	N			
995	PPB	12/27/16		31262	Secretary II	C/S	SR-14	63	P	1.00	B	\$ 32,424.00	\$ 33,720.00	Y	N			
995	STP	03/31/10		112475	Planner V	C/S	SR-24	13	P	1.00	B	\$ 53,364.00	\$ 50,832.00	Y	N			
995	STP	03/01/17		112610	Engineer V	C/S	SR-26	13	P	1.00	B	\$ 66,864.00	\$ 66,864.00	Y	N			
995	STP	12/16/08		112252	Planner VI	C/S	SR-26	13	P	1.00	B	\$ 57,720.00	\$ 77,760.00	Y	N			
995	STP	09/01/17		6691	Planner VI	C/S	SR-26	13	P	1.00	B	\$ 122,880.00	\$ 122,880.00	Y	N			
995	STP	09/01/17		8601	Planner VI	C/S	SR-26	13	P	1.00	B	\$ 68,196.00	\$ 68,196.00	Y	N			
995	STP	01/02/14		10686	Planner IV	C/S	SR-22	13	P	1.00	B	\$ 47,400.00	\$ 47,400.00	Y	N			
995	STP	01/02/14		19159	Planner VII	C/S	SR-28	13	P	1.00	B	\$ 64,920.00	\$ 64,920.00	Y	N			
995	OMPO	06/16/16		100906	Executive Director, OMPO	Exempt	SRNA	73	P	1.00	B	\$ 96,876.00	\$ 96,876.00	Y	Y	4		

Department of Transportation - General Administration

Table 12

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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Department of Transportation - General Administration  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
TRN995	AA	General Administration	B	\$ 5,893,054	\$ 68,322	1.2%	\$ 5,766,996	\$ 76,576	1.3%	\$ 7,360,196	\$ 147,204	2.0%

Department of Transportation  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
TRN995	B	\$ -	As Billed	\$ 338,317.00	\$ 338,317.00	TBD	TBD	TBD	Transportation Resource Associates Inc.	Professional Services for State Safety Oversight	State Project Manganer	N	C
TRN995	B	\$ -	As Billed	\$ 87,174.00	\$ 87,174.00	11/1/2017	11/1/2017	10/31/2018	PACIFIC TECHNOLOGY SOLUTIONS,	INFORMATION TECHNOLOGY INFRASTRUCTURE MAINTENANCE SERVICES	State Project Manager	N	C
TRN995	S	\$ 3,030.50	As Billed	\$ 54,862.50	\$ 51,832.00	2/10/2016	2/10/2016	2/9/2018	THOUGHTFOCUS TECHNOLOGIES LLC	DOT Document Management System Maintenance, upgrades and patches, on contract extension	State Project Manager	N	C
TRN995	S	\$ 1,302.50	As Billed	\$ 54,862.50	\$ 53,560.00	8/14/2017	8/14/2017	8/14/2018	THOUGHTFOCUS TECHNOLOGIES LLC	Oracle Database Maintenance, upgrades and patches	State Project Manager	N	C
TRN995	S	\$ -	As Billed	\$ 47,025.00	\$ 47,025.00	TBD	TBD	TBD	THOUGHTFOCUS TECHNOLOGIES LLC	Sharepoint Maintenance, upgrades and patches, on contract extension	State Project Manager	N	C
TRN995	S	\$ 540.00	As Billed	\$ 63,450.00	\$ 62,910.00	9/6/2017	9/6/2017	9/5/2018	EWORLD ES	Lotus Notes Domino Maintenance, upgrades and patches, on contract extension	State Project Manager	N	C
TRN995	N	\$ -	As Billed	\$ 40,840.97	\$ 40,840.97	12/29/2014			WSP USA INC.	TRANSPORTATION DEMAND FORECAST MODEL, PROJECT NO WE 301.15-14	State Project Manager	N	C
TRN995	W	\$ -	As Billed	\$ 10,210.24	\$ 10,210.24	12/29/2014			WSP USA INC.	TRANSPORTATION DEMAND FORECAST MODEL, PROJECT NO WE 301.15-14	State Project Manager	N	C
TRN995	N	\$ 32,629.46	As Billed	\$ 90,641.21	\$ 58,011.75	12/29/2014			WSP USA INC.	TRANSPORTATION DEMAND FORECAST MODEL, PROJECT NO WE 301.15-14	State Project Manager	N	C
TRN995	W	\$ 8,157.36	As Billed	\$ 22,660.30	\$ 14,502.94	12/29/2014			WSP USA INC.	TRANSPORTATION DEMAND FORECAST MODEL, PROJECT NO WE 301.15-14	State Project Manager	N	C
TRN995	N	\$ 174,546.72	As Billed	\$ 399,395.00	\$ 224,848.28	8/26/2015			SSFM INTERNATIONAL, INC.	OAHU MPO CENTRAL OAHU TRANSPORTATION STUDY - PROJ NO. W.E. 202-02-14	State Project Manager	N	C
TRN995	W	\$ 43,636.71	As Billed	\$ 99,849.00	\$ 56,212.29	8/26/2015			SSFM INTERNATIONAL, INC.	OAHU MPO CENTRAL OAHU TRANSPORTATION STUDY - PROJ NO. W.E. 202-02-14	State Project Manager	N	C
TRN995	N	\$ 97,719.74	As Billed	\$ 127,557.00	\$ 29,837.26	3/29/2016			FEINHOLZ, CHRISTINE	OAHUMPO TITLE VI & ENVIRONMENTAL JUSTICE MONITORING UPDATE	State Project Manager	N	C
TRN995	W	\$ 24,429.93	As Billed	\$ 31,889.00	\$ 7,459.07	3/29/2016			FEINHOLZ, CHRISTINE	OAHUMPO TITLE VI & ENVIRONMENTAL JUSTICE MONITORING UPDATE	State Project Manager	N	C
TRN995	N	\$ 81,662.08	As Billed	\$ 118,190.88	\$ 36,528.80	3/29/2016			LIMTIACO COMPANY INC.	OAHU MPO PARTICIPATION PLAN EVALUATION - PROJECT NO W.E. 201.02-14	State Project Manager	N	C
TRN995	W	\$ 20,415.54	As Billed	\$ 29,547.72	\$ 9,132.18	3/29/2016			LIMTIACO COMPANY INC.	OAHU MPO PARTICIPATION PLAN EVALUATION - PROJECT NO W.E. 201.02-14	State Project Manager	N	C
TRN995	N	\$ 26,172.30	As Billed	\$ 120,000.00	\$ 93,827.70	2/24/2017			SPIRE HAWAII LLP	PUBLIC ACCOUNTANCY - PROJ NO W.E.301.05-16/17	State Project Manager	N	C
TRN995	W	\$ 6,543.08	As Billed	\$ 30,000.00	\$ 23,456.92	2/24/2017			SPIRE HAWAII LLP	PUBLIC ACCOUNTANCY - PROJ NO W.E.301.05-16/17	State Project Manager	N	C

Department of Transportation  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN995	N	\$ -	As Billed	\$ 540,000.00	\$ 540,000.00	5/4/2017			CH2M HILL, INC.	OAHU MPO-OAHU REGIONAL TRANSPORTATION PLAN	State Project Manager	N	C
TRN995	W	\$ -	As Billed	\$ 160,000.00	\$ 160,000.00	5/4/2017			CH2M HILL, INC.	OAHU MPO-OAHU REGIONAL TRANSPORTATION PLAN	State Project Manager	N	C
TRN995	N	\$ 8,070.85	As Billed	\$ 132,000.00	\$ 123,929.15	6/29/2017			OCEANIT LABORATORIES, INC.	OAHU MPO COMPREHENSIVE DATA MANAGEMENT AND SHARING STUDY	State Project Manager	N	C
TRN995	W	\$ 2,017.71	As Billed	\$ 33,000.00	\$ 30,982.29	6/29/2017			OCEANIT LABORATORIES, INC.	OAHU MPO COMPREHENSIVE DATA MANAGEMENT AND SHARING STUDY	State Project Manager	N	C
TRN995	N	\$ -	As Billed	\$ 240,000.00	\$ 240,000.00	10/24/2017			URBANSIM INC.	COMPUTER MODEL OPERATION AND SUPPORT - PROJECT #WE 301.15-17	State Project Manager	N	C
TRN995	W	\$ -	As Billed	\$ 60,000.00	\$ 60,000.00	10/24/2017			URBANSIM INC.	COMPUTER MODEL OPERATION AND SUPPORT - PROJECT #WE 301.15-17	State Project Manager	N	C
TRN995	N	\$ -	As Billed	\$ 20,000.00	\$ 20,000.00	12/5/2017			OCEANIT LABORATORIES, INC.	OAHU MPO - COMPUTER & NETWORK MAINTENANCE - PROJ #W.E.301.10-17	State Project Manager	N	C
TRN995	W	\$ -	As Billed	\$ 5,000.00	\$ 5,000.00	12/5/2017			OCEANIT LABORATORIES, INC.	OAHU MPO - COMPUTER & NETWORK MAINTENANCE - PROJ #W.E.301.10-17	State Project Manager	N	C
TRN995	N	\$ -	As Billed	\$ 59,938.00	\$ 59,938.00	8/22/2017			SODERHOLM SALES & LEASING INC.	FURNISHING & DELIVERING OF MOTOR VEHICLES FOR VARIOUS NON-PROFIT	State Project Manager	N	G
TRN995	N	\$ -	As Billed	\$ 114,117.00	\$ 114,117.00	8/22/2017			SODERHOLM SALES & LEASING INC.	FURNISHING & DELIVERING OF MOTOR VEHICLES FOR VARIOUS NON-PROFIT	State Project Manager	N	G
TRN995	N	\$ -	As Billed	\$ 25,600.00	\$ 25,600.00	8/22/2017			SODERHOLM SALES & LEASING INC.	FURNISHING & DELIVERING OF MOTOR VEHICLES FOR VARIOUS NON-PROFIT	State Project Manager	N	G
TRN995	N	\$ -	As Billed	\$ 20,716.00	\$ 20,716.00	8/22/2017			SODERHOLM SALES & LEASING INC.	FURNISHING & DELIVERING OF MOTOR VEHICLES FOR VARIOUS NON-PROFIT	State Project Manager	N	G
TRN995	R	\$ -	As Billed	\$ 14,984.00	\$ 14,984.00	8/22/2017			SODERHOLM SALES & LEASING INC.	FURNISHING & DELIVERING OF MOTOR VEHICLES FOR VARIOUS NON-PROFIT	State Project Manager	N	G
TRN995	R	\$ -	As Billed	\$ 28,529.00	\$ 28,529.00	8/22/2017			SODERHOLM SALES & LEASING INC.	FURNISHING & DELIVERING OF MOTOR VEHICLES FOR VARIOUS NON-PROFIT	State Project Manager	N	G
TRN995	R	\$ -	As Billed	\$ 6,400.00	\$ 6,400.00	8/22/2017			SODERHOLM SALES & LEASING INC.	FURNISHING & DELIVERING OF MOTOR VEHICLES FOR VARIOUS NON-PROFIT	State Project Manager	N	G
TRN995	R	\$ -	As Billed	\$ 5,179.00	\$ 5,179.00	8/22/2017			SODERHOLM SALES & LEASING INC.	FURNISHING & DELIVERING OF MOTOR VEHICLES FOR VARIOUS NON-PROFIT	State Project Manager	N	G



Department of Transportation - General Administration  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
None								

Department of Transportation - General Administration  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
None					

Department of Transportation - General Administration  
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN695	AC	Aloha Tower Development Corporation	Manage the real property assets that are within the jurisdiction of ATDC.
TRN995	AA	General Administration	Provide Program leadership and staff support services for the department.

Department of Transportation - General Administration  
 Organization Changes

Table 18

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
FY18	TRN995 Add of 2 Positions to Environmental Compliance
FY18	TRN995 Create Homeless Coordinator with General Fund Appropriation
FY19	TRN995 Add 3 positions for Office of Security and Law Enforcement

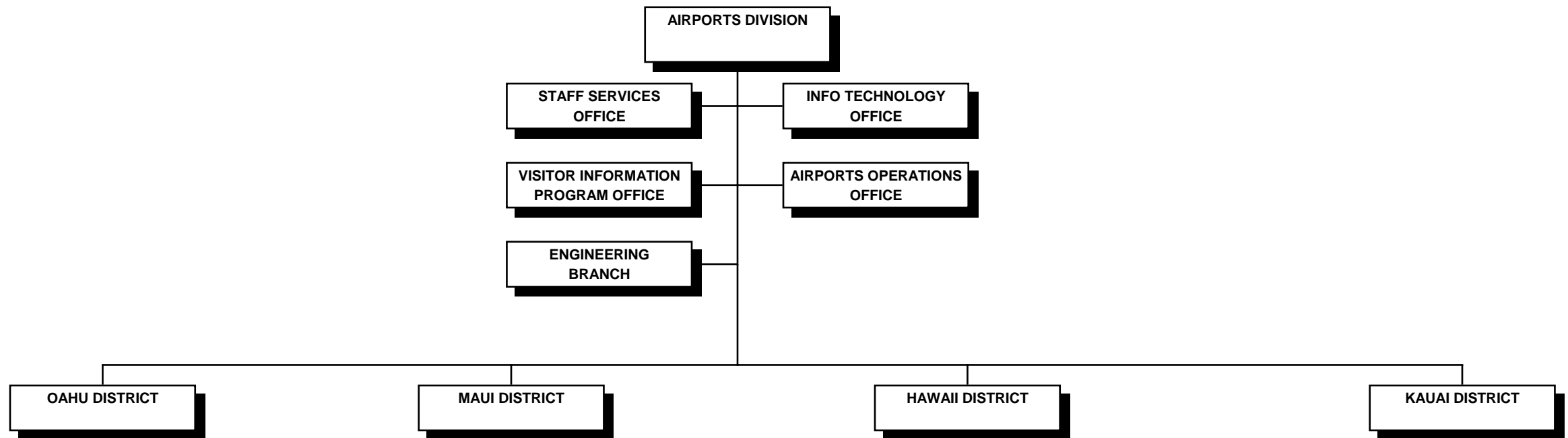
*STATE OF HAWAII*  
*DEPARTMENT OF TRANSPORTATION*  
*AIRPORTS DIVISION*

*ORGANIZATION CHARTS*

*October 05, 2017*

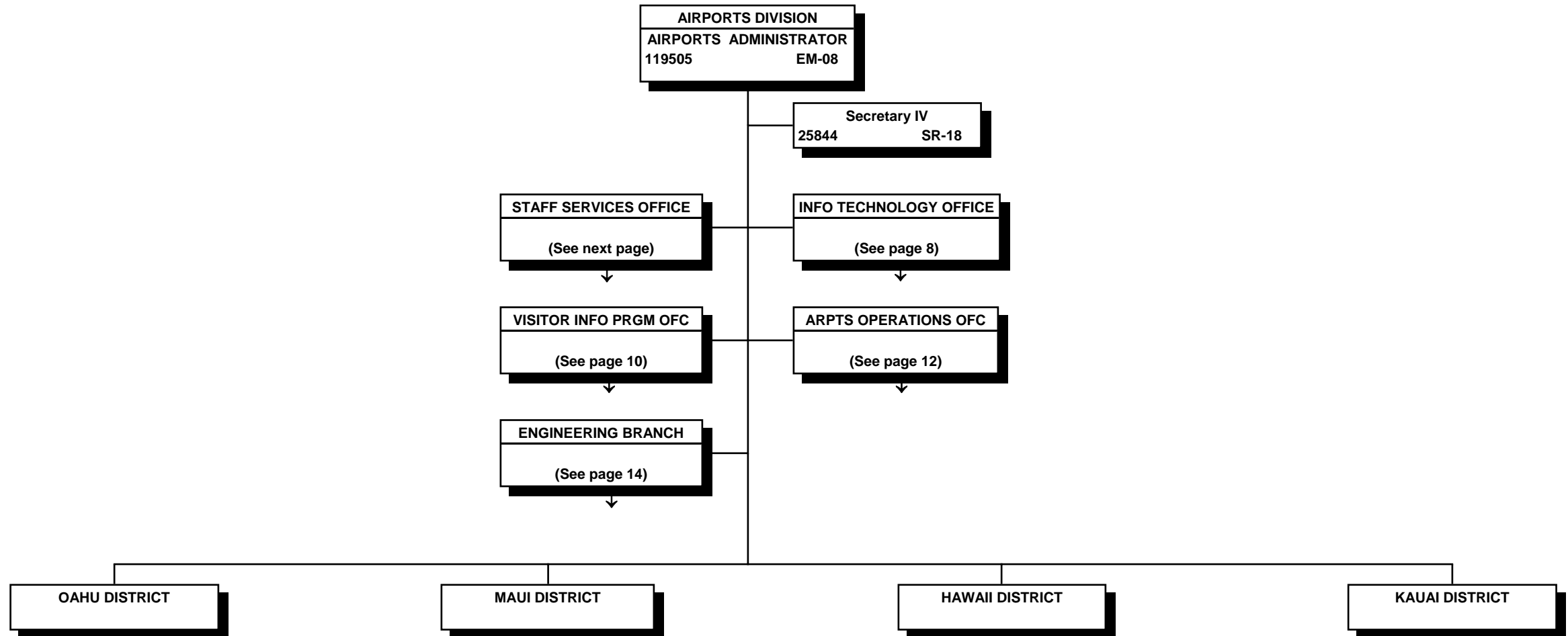
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION

ORGANIZATION CHART

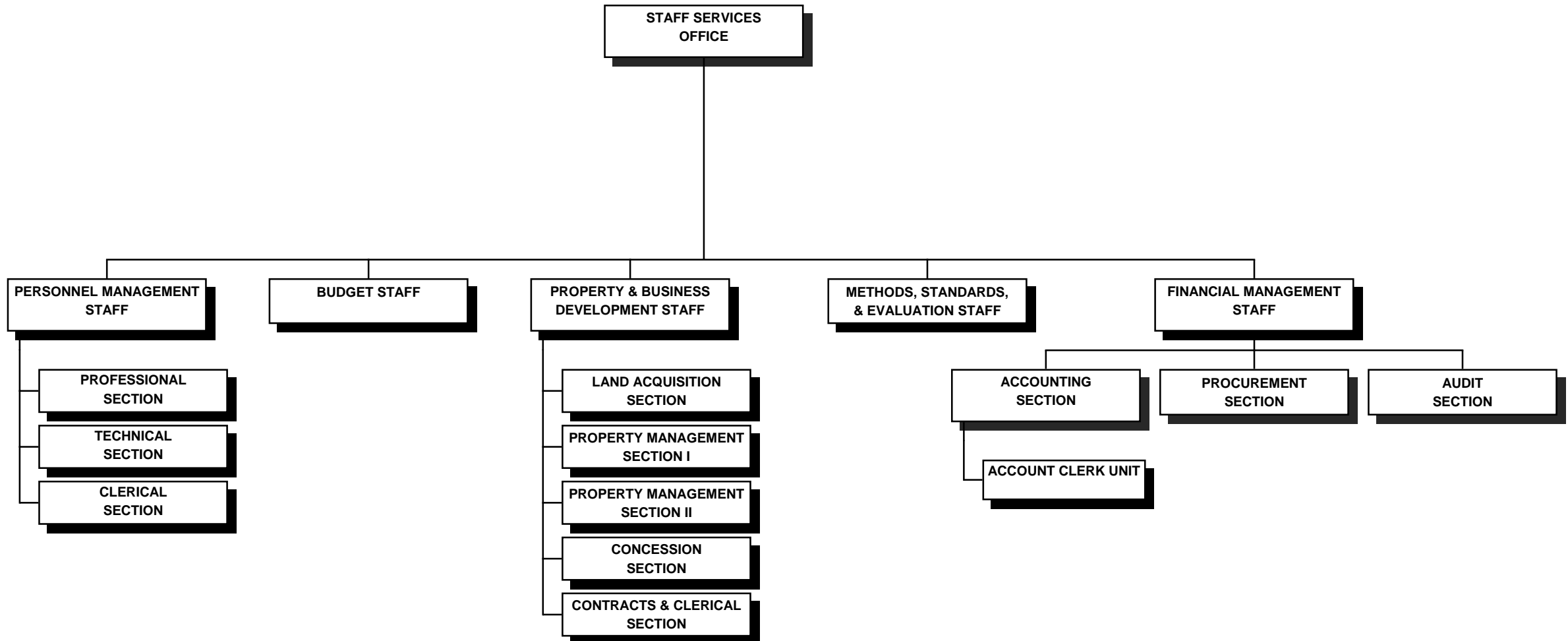


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION

POSITION ORGANIZATION CHART



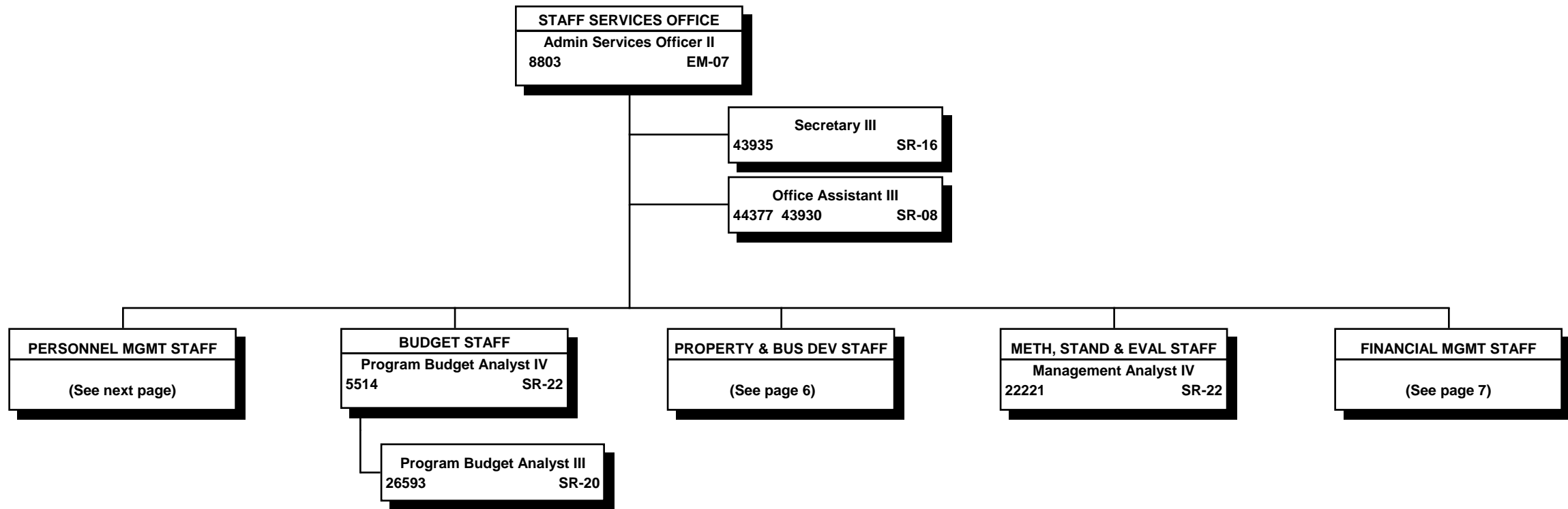
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
STAFF SERVICES OFFICE  
ORGANIZATION CHART





STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 STAFF SERVICES OFFICE

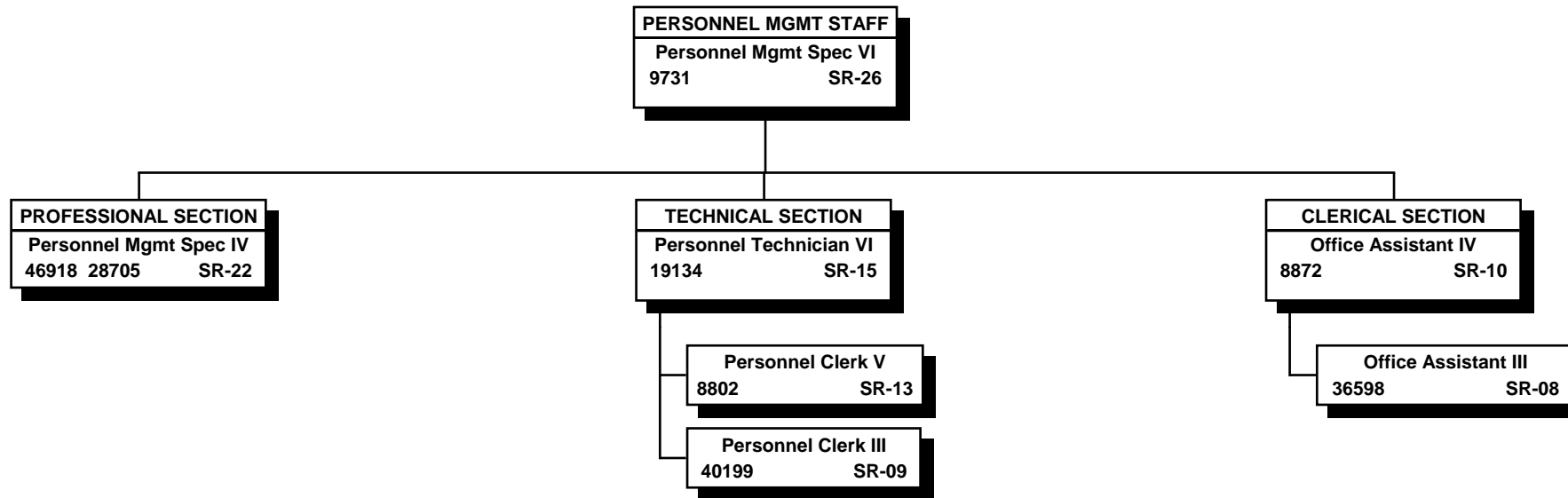
POSITION ORGANIZATION CHART



All special funded positions.

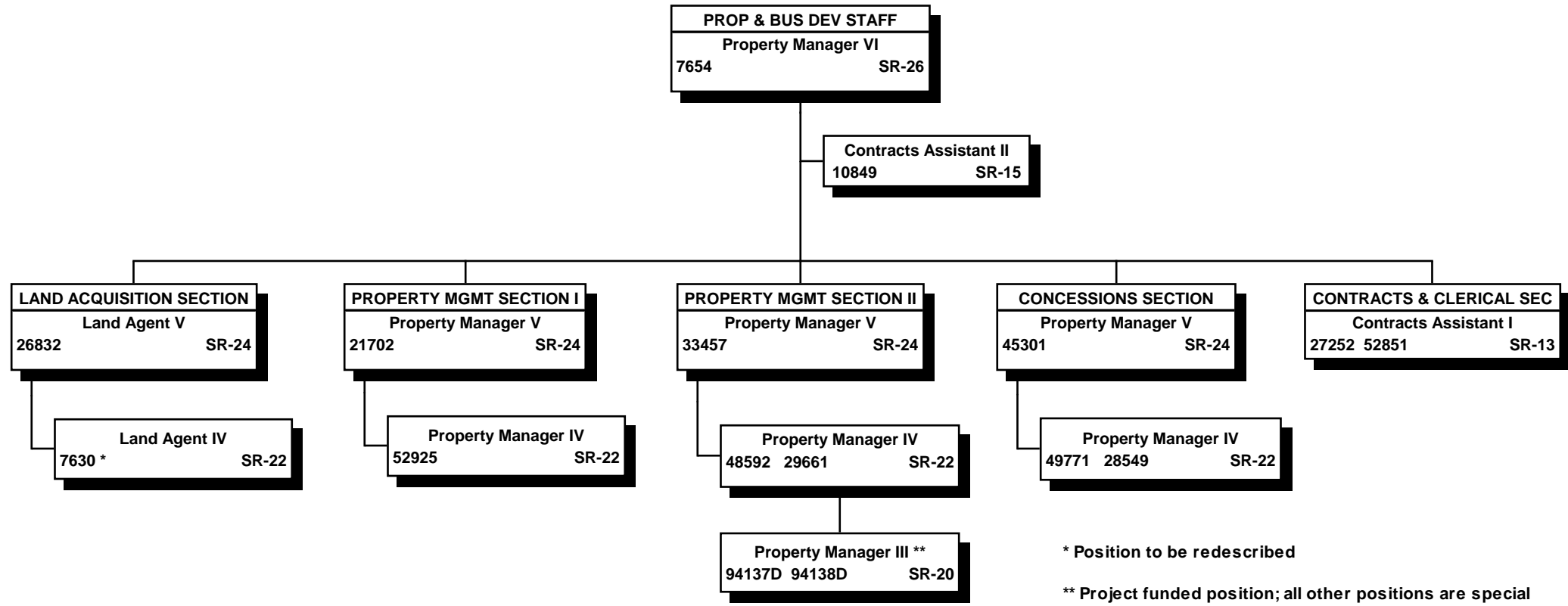
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
STAFF SERVICES OFFICE  
PERSONNEL MANAGEMENT STAFF

POSITION ORGANIZATION CHART



All special funded positions

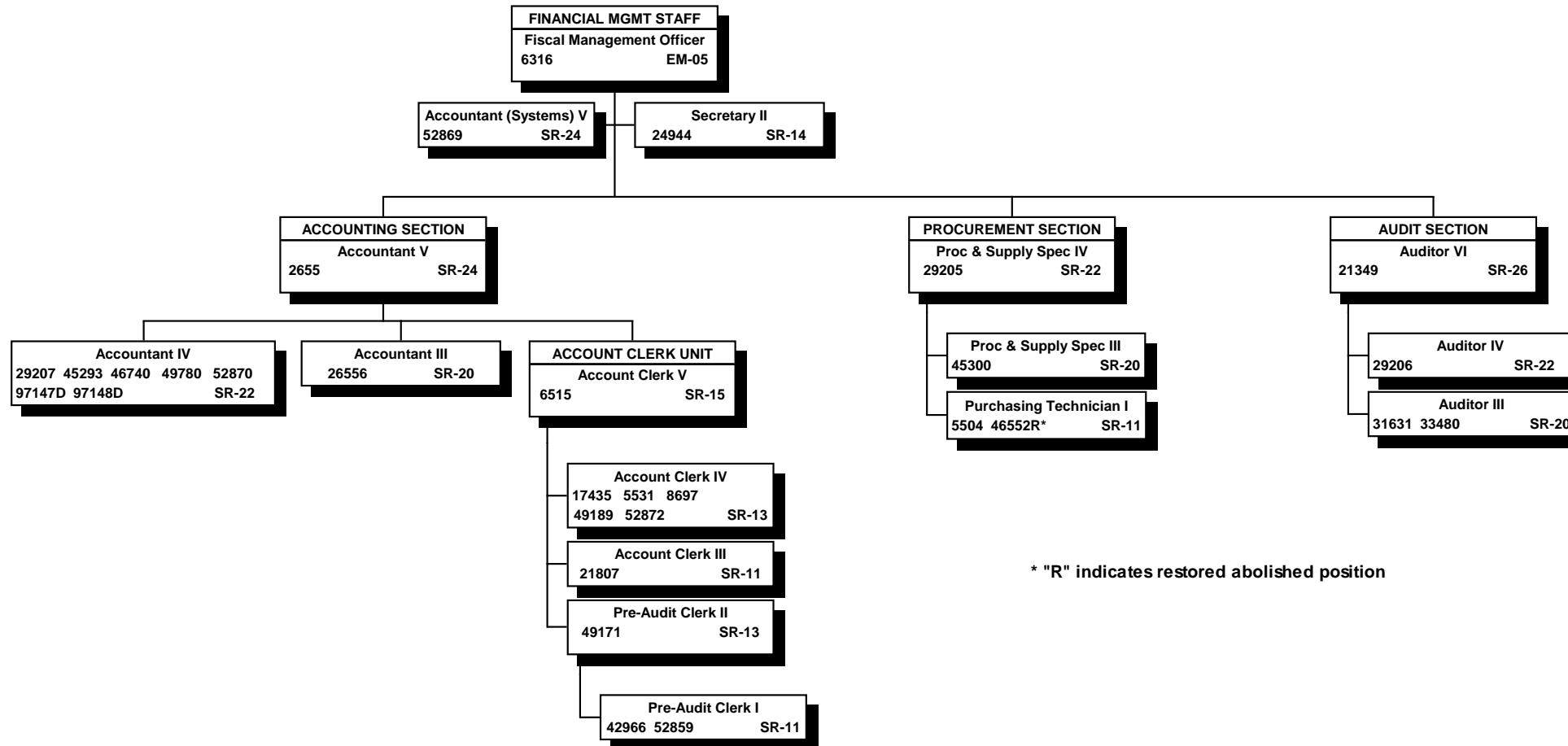
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
STAFF SERVICES OFFICE  
PROPERTY & BUSINESS DEVELOPMENT STAFF  
  
POSITION ORGANIZATION CHART



\* Position to be redescribed

\*\* Project funded position; all other positions are special funded

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 STAFF SERVICES OFFICE  
 FINANCIAL MANAGEMENT STAFF  
 POSITION ORGANIZATION CHART

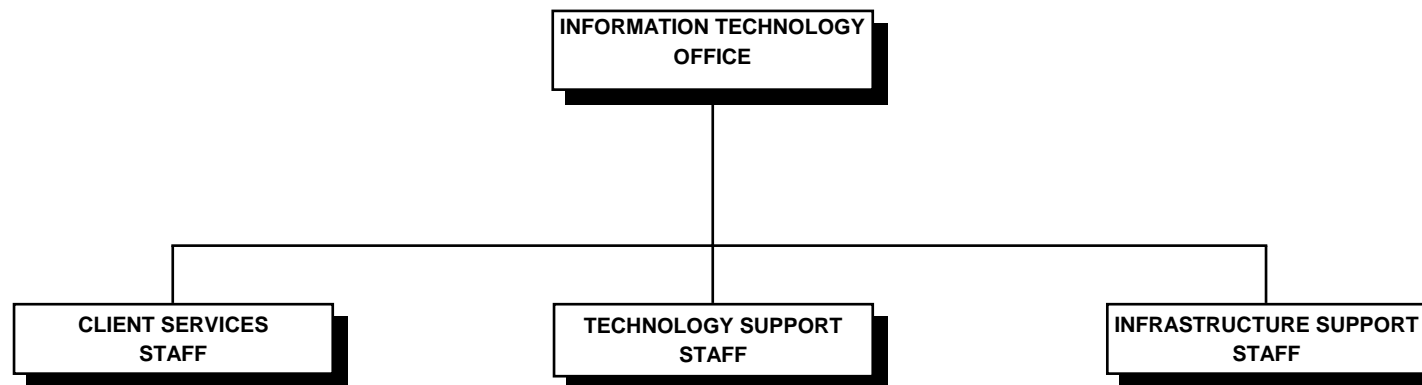


\* "R" indicates restored abolished position

All special funded positions

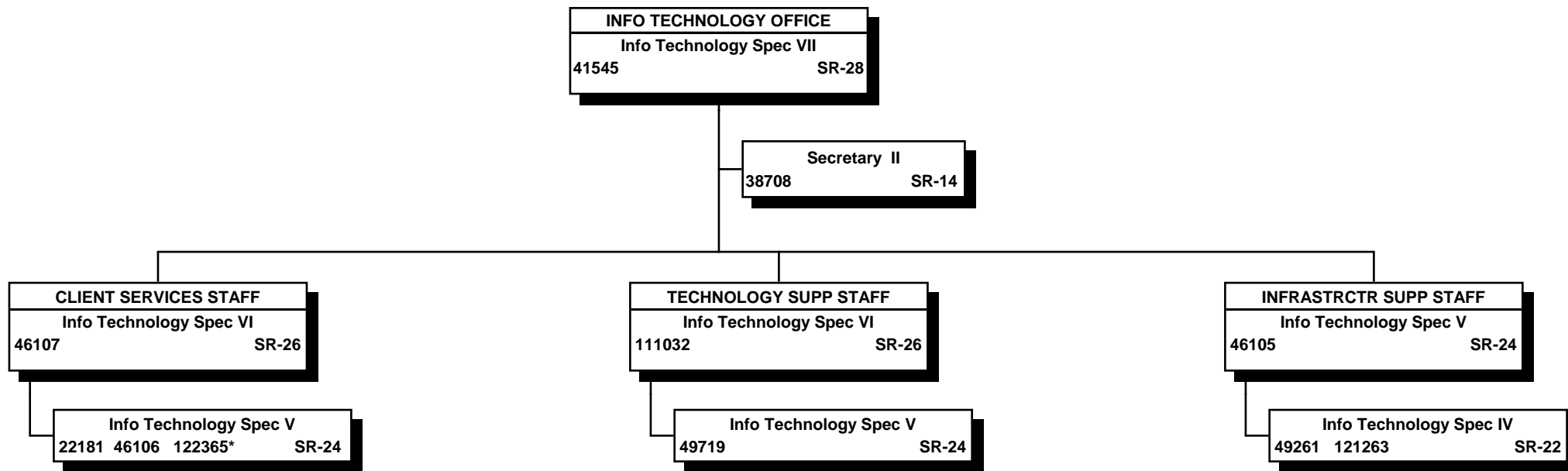
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
INFORMATION TECHNOLOGY OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 INFORMATION TECHNOLOGY OFFICE

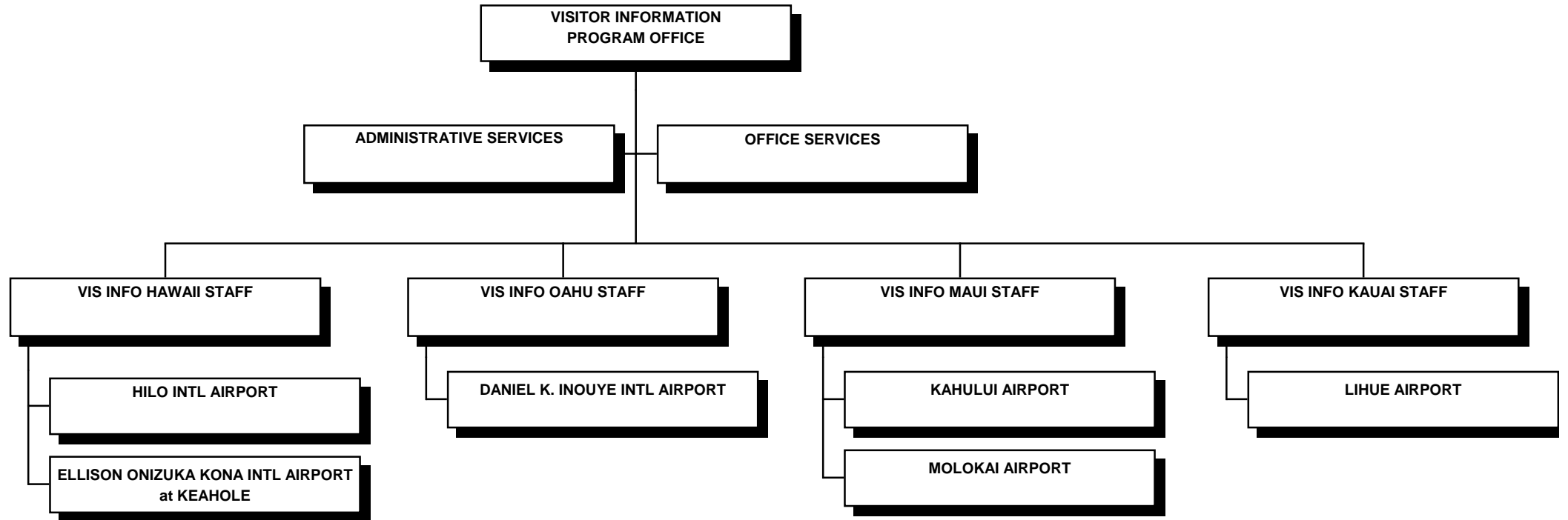
POSITION ORGANIZATION CHART

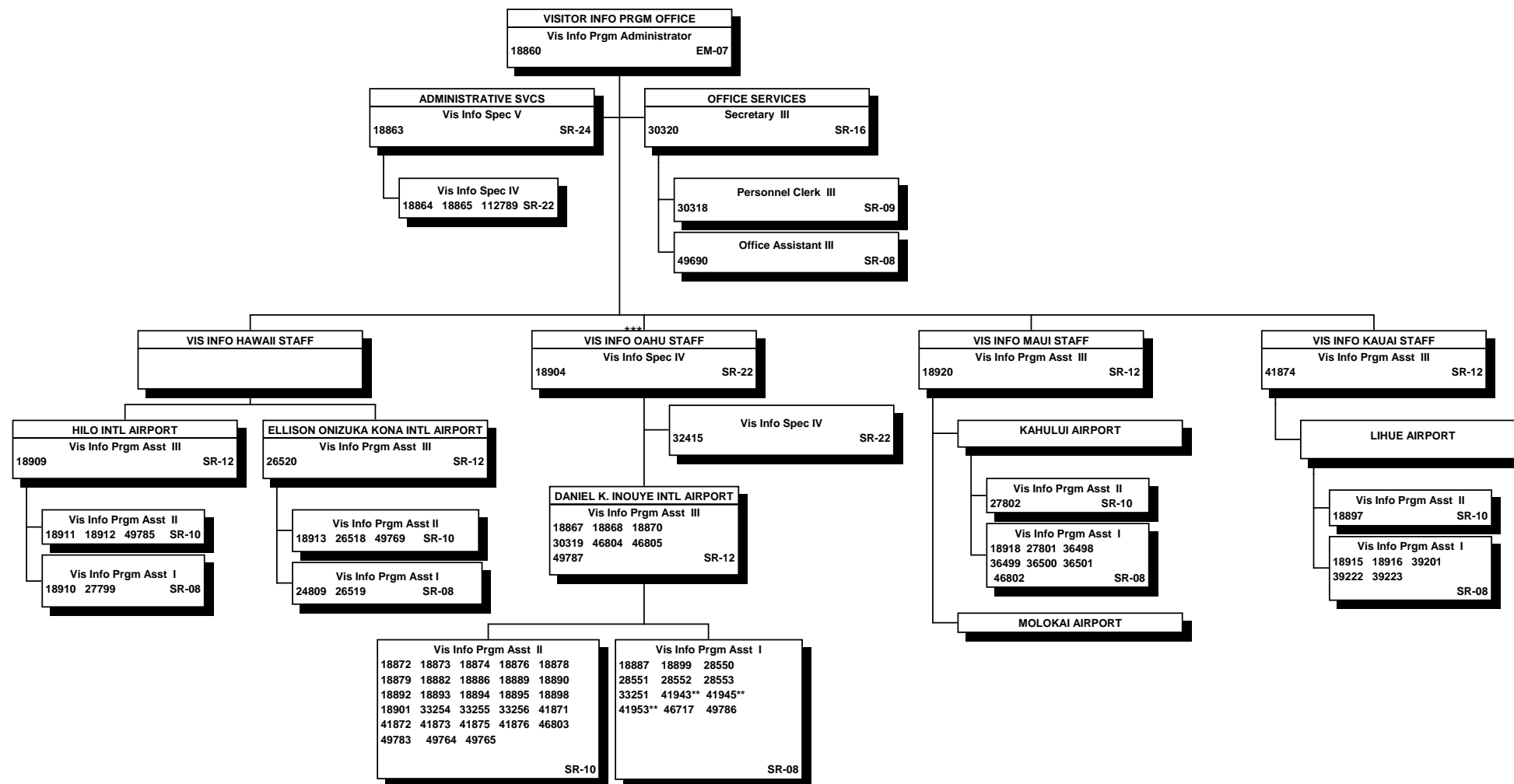


\*Temporary Position NTE 3/20/2019

All special funded position.

ORGANIZATION CHART





\*\* 3/4-time positions

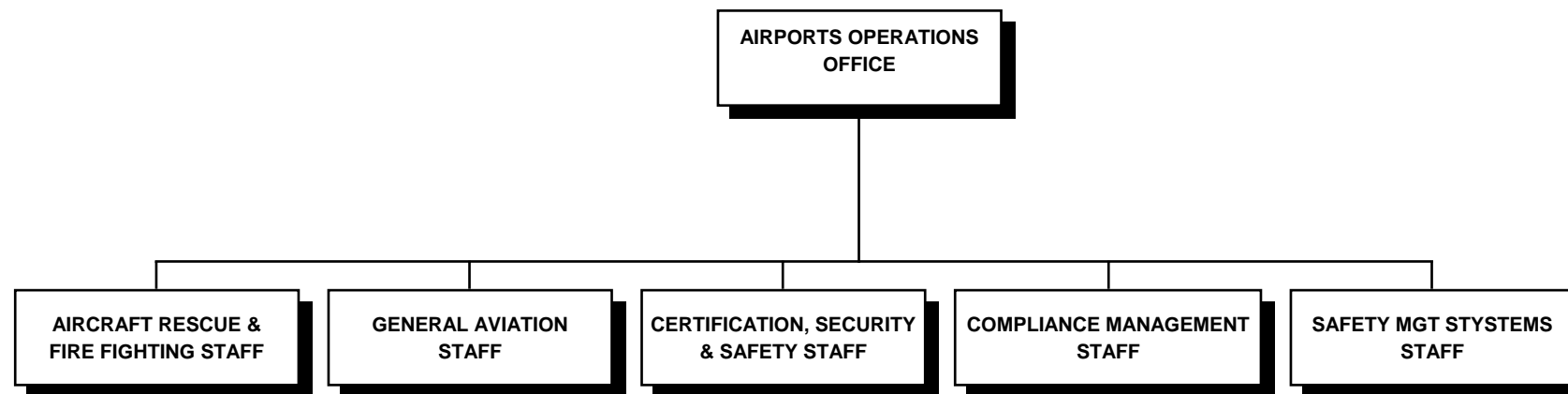
\*\*\* This segment operates on a rotating shift basis.  
Shift assignments are made in accordance with  
union contracts, seniority and operational needs.

All special funded positions

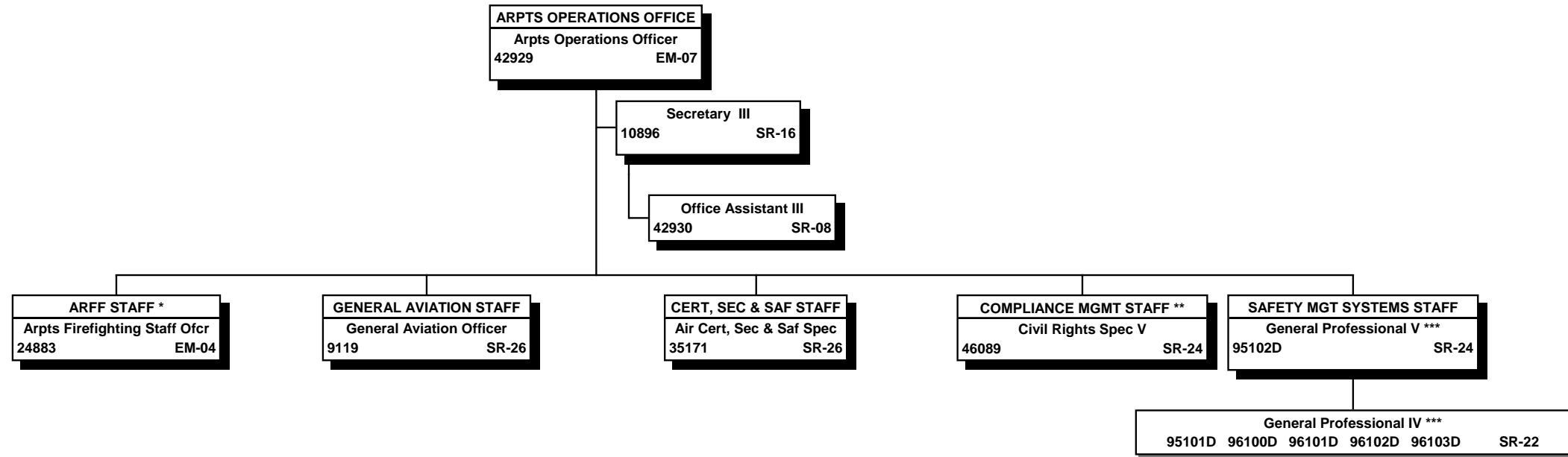


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
AIRPORTS OPERATIONS OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
AIRPORTS OPERATIONS OFFICE  
  
POSITION ORGANIZATION CHART



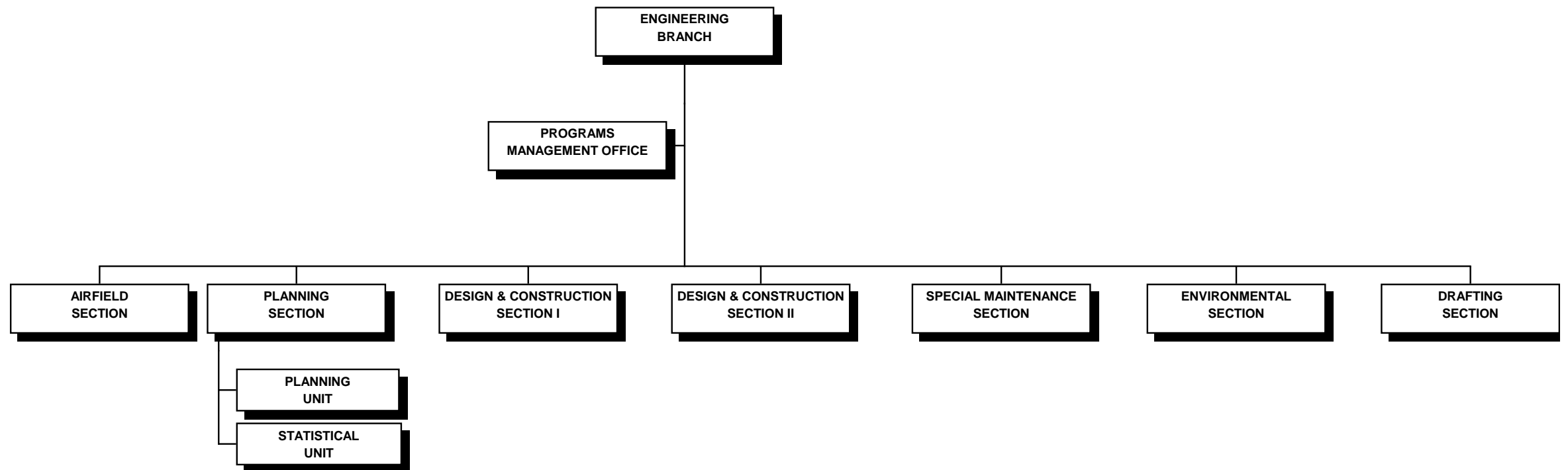
All special funded positions

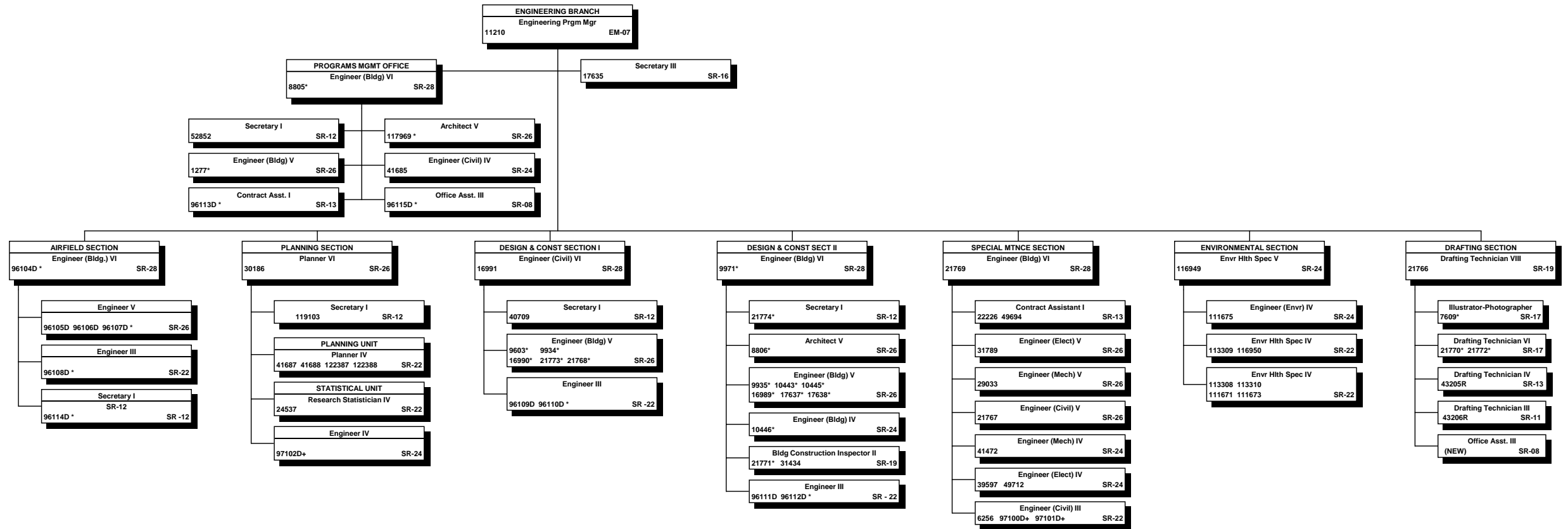
\* Airports Fire Chief

\*\* This position has direct, independent access to the Airports Administrator on matters relating to the Disadvantaged Business Enterprise Program

\*\*\* Positions pending classification review, 95102D & 95101D (Honolulu), 96100D (Kahului), 96101D (Lihue), 96102D (Kona) & 96103D (Hilo)

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
ENGINEERING BRANCH  
ORGANIZATION CHART





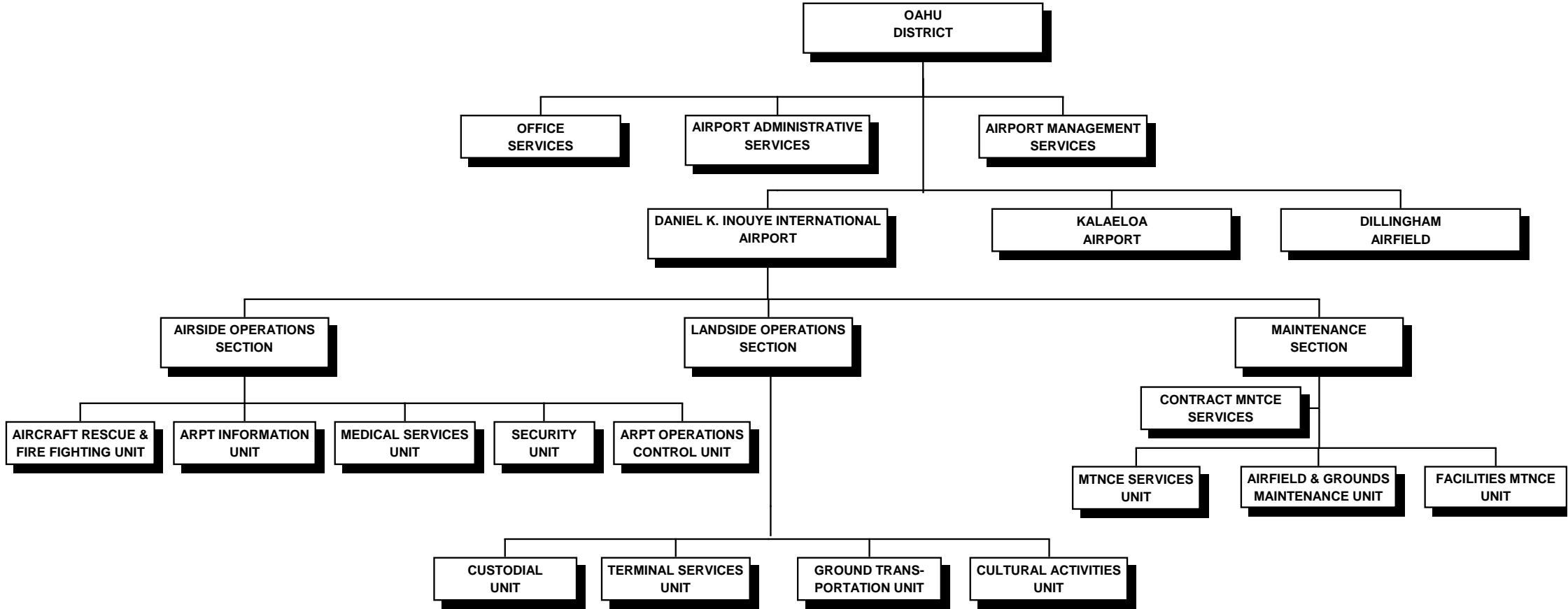
"R" indicates restored abolished position.

\* Project-funded positions; all other positions are special funded.

"+" indicates as of FY 2017

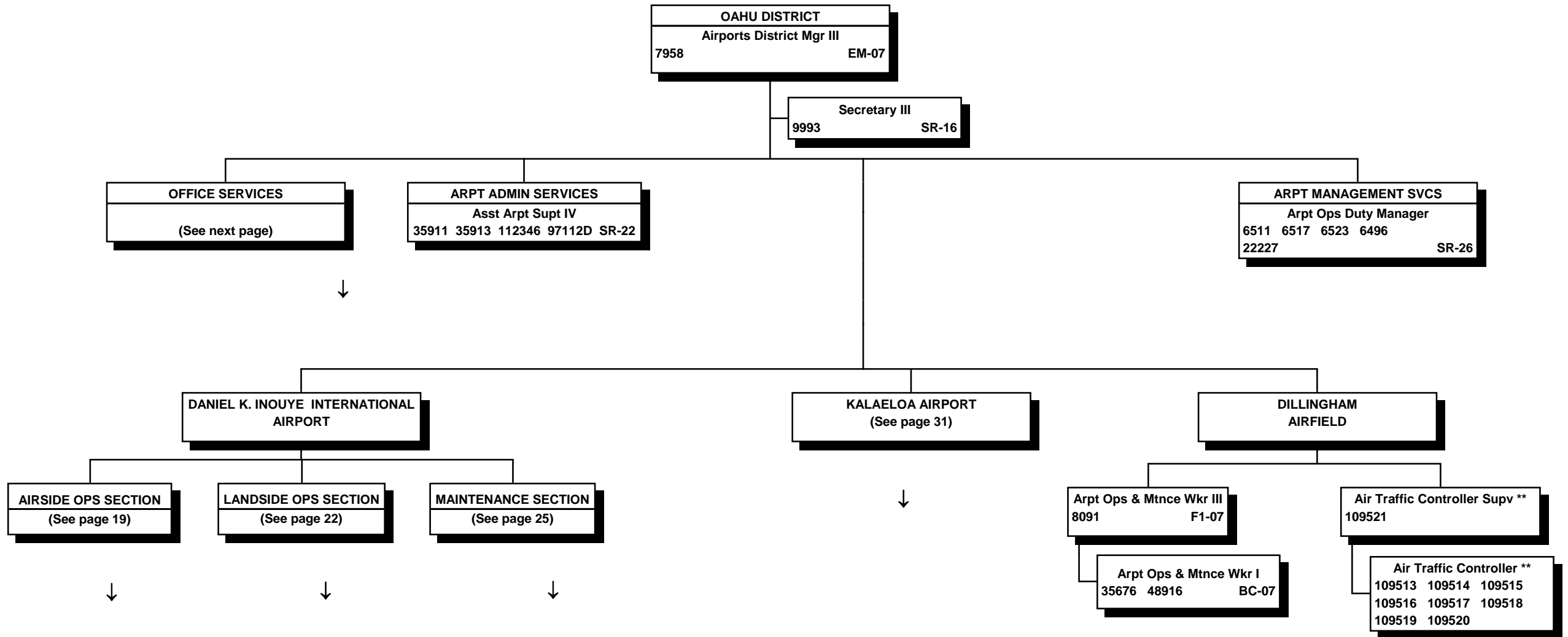
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OAHU DISTRICT

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT

POSITION ORGANIZATION CHART

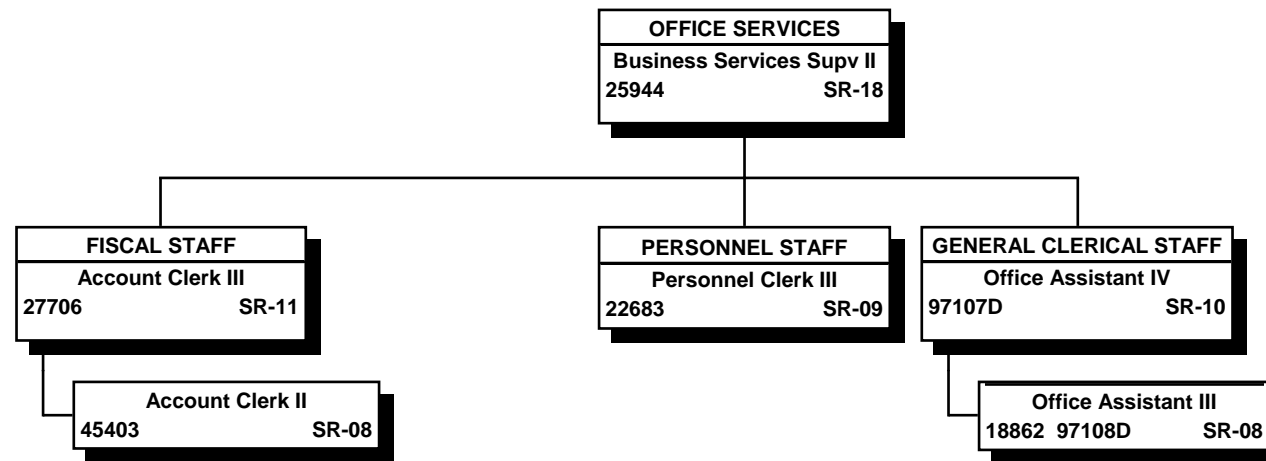


All special funded positions

\*\* Exempt positions (no NTE date)

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT  
 DANIEL K. INOUE INTERNATIONAL AIRPORT  
 OFFICE SERVICES

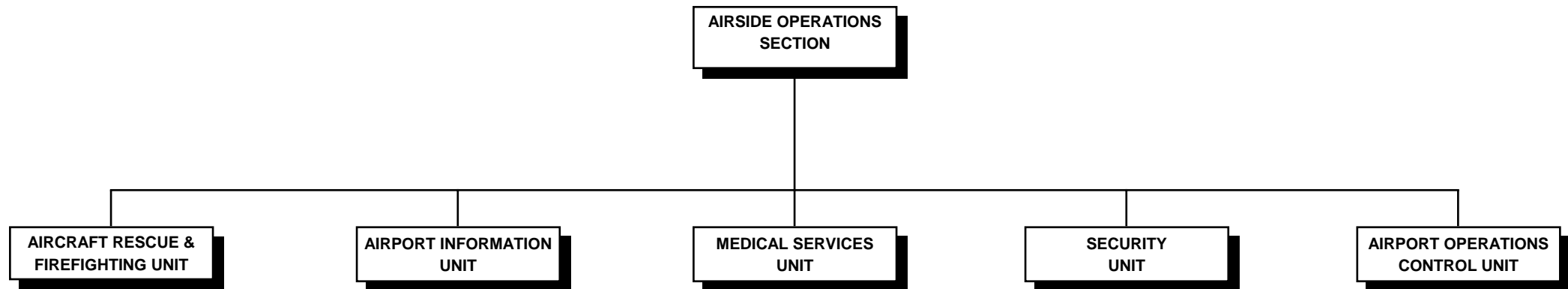
POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OAHU DISTRICT  
DANIEL K. INOUE INTERNATIONAL AIRPORT  
AIRSIDE OPERATIONS SECTION

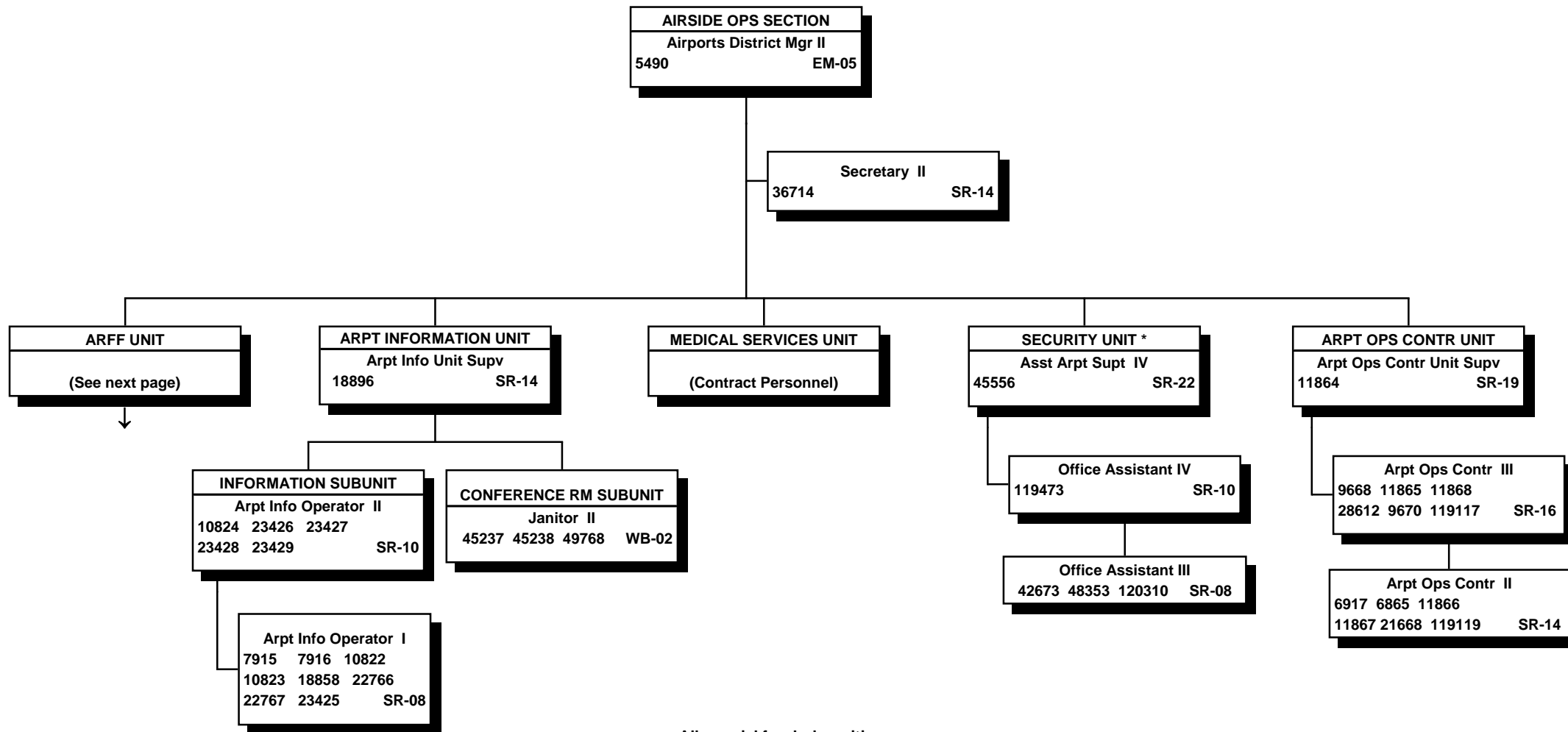
ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OAHU DISTRICT  
DANIEL K. INOUE INTERNATIONAL AIRPORT  
AIRSIDE OPERATIONS SECTION

POSITION ORGANIZATION CHART

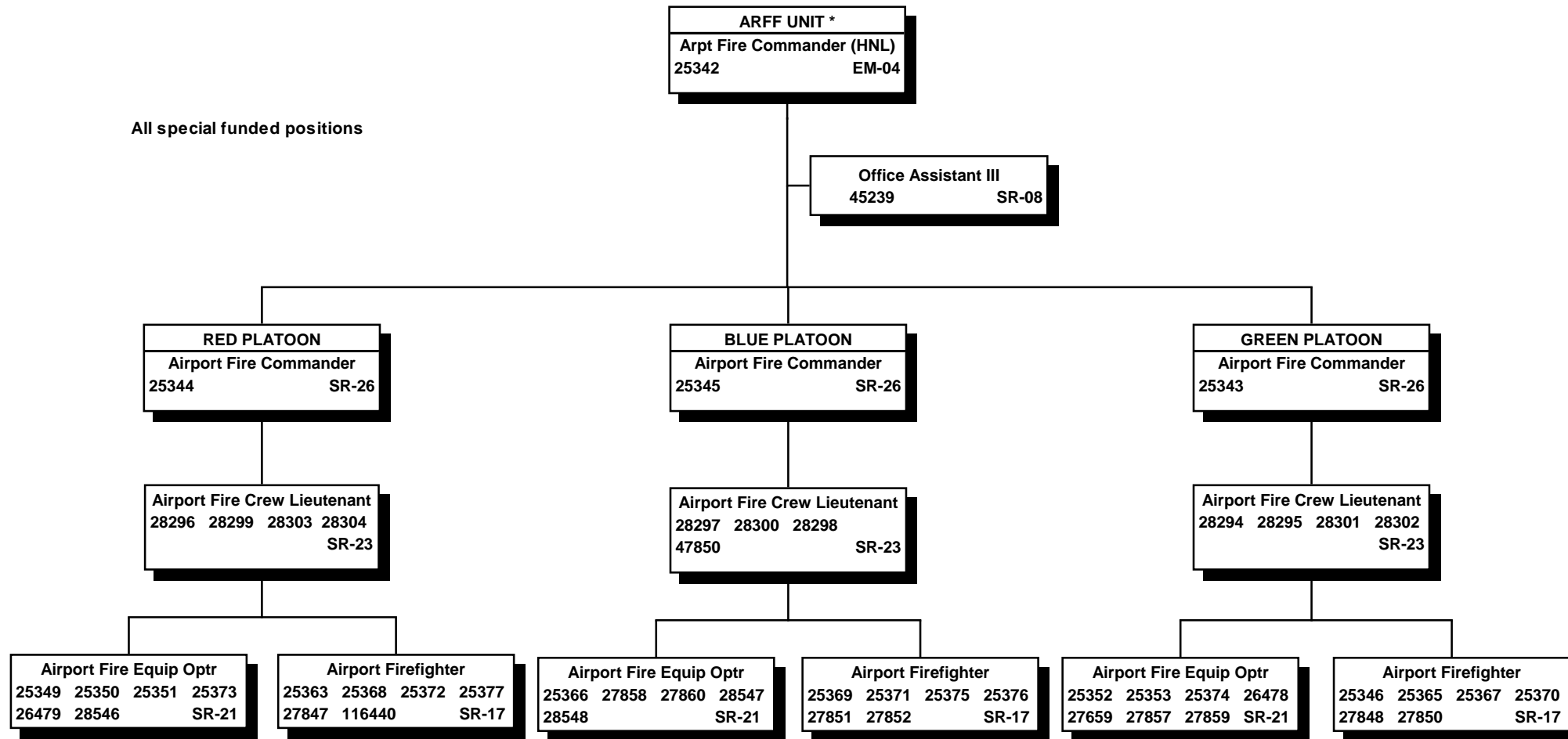


All special funded positions

\* The Security Unit is augmented by Deputy Sheriffs and contract security personnel.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OAHU DISTRICT  
DANIEL K. INOUE INTERNATIONAL AIRPORT  
AIRSIDE OPERATIONS SECTION  
AIRCRAFT RESCUE & FIRE FIGHTING UNIT

POSITION ORGANIZATION CHART

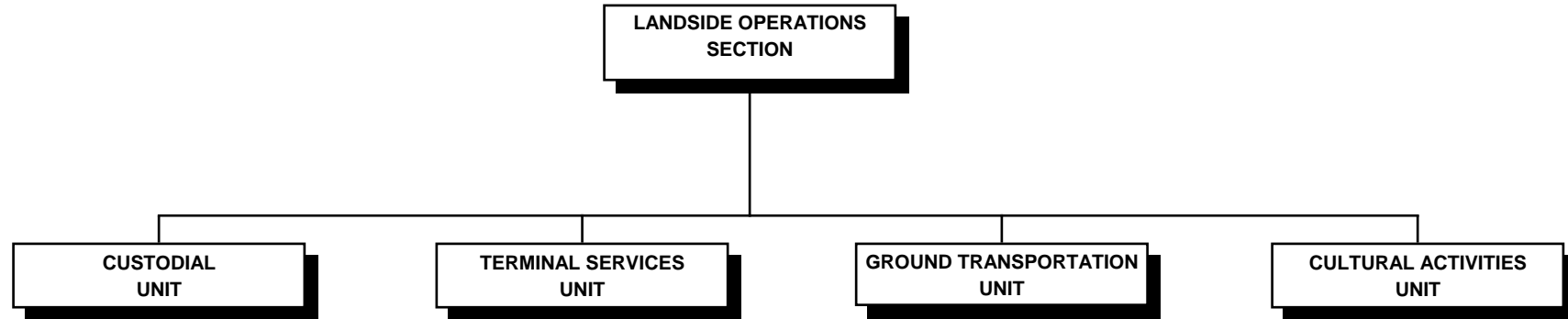


All special funded positions

\* Provides technical supervision, guidance and advice to the Airport Fire Commander at Kalaeloa Airport and the Arprt Ops & Mtnc Wkr III at Dillingham Airfield on aircraft rescue and firefighting matters.

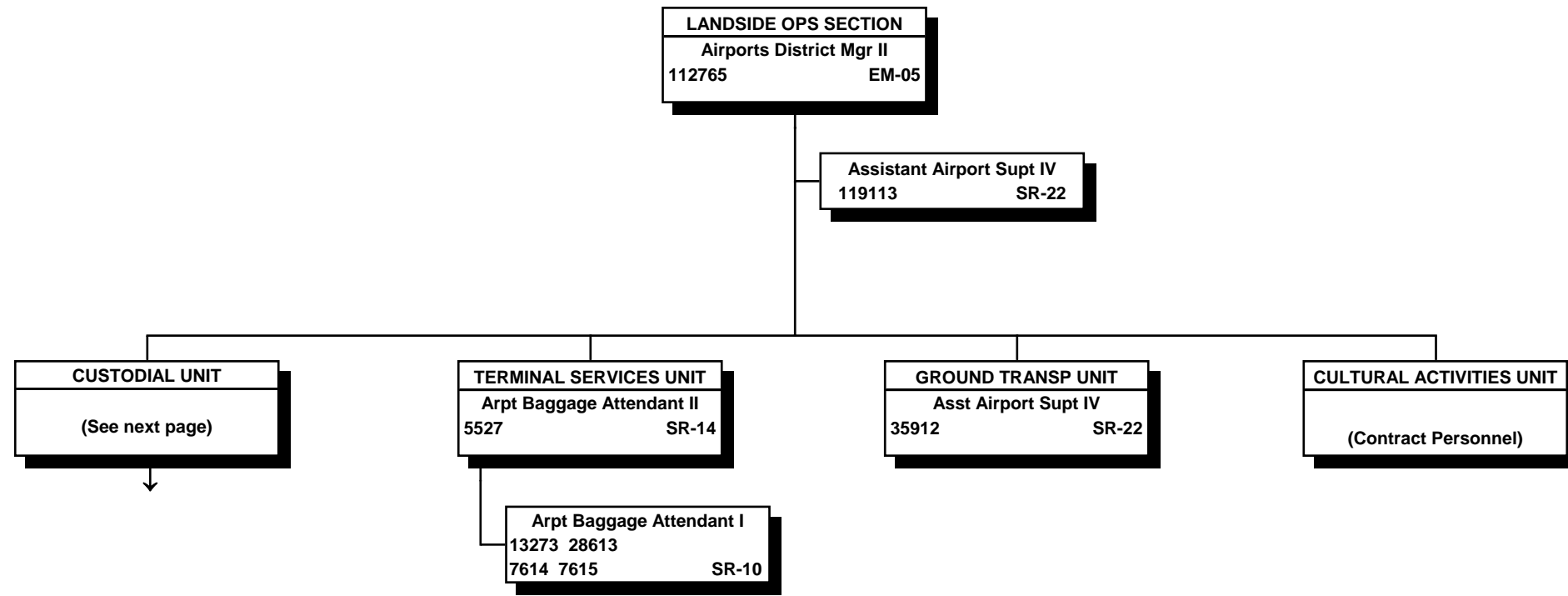
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OAHU DISTRICT  
DANIEL K. INOUE INTERNATIONAL AIRPORT  
LANDSIDE OPERATIONS SECTION

ORGANIZATION CHART



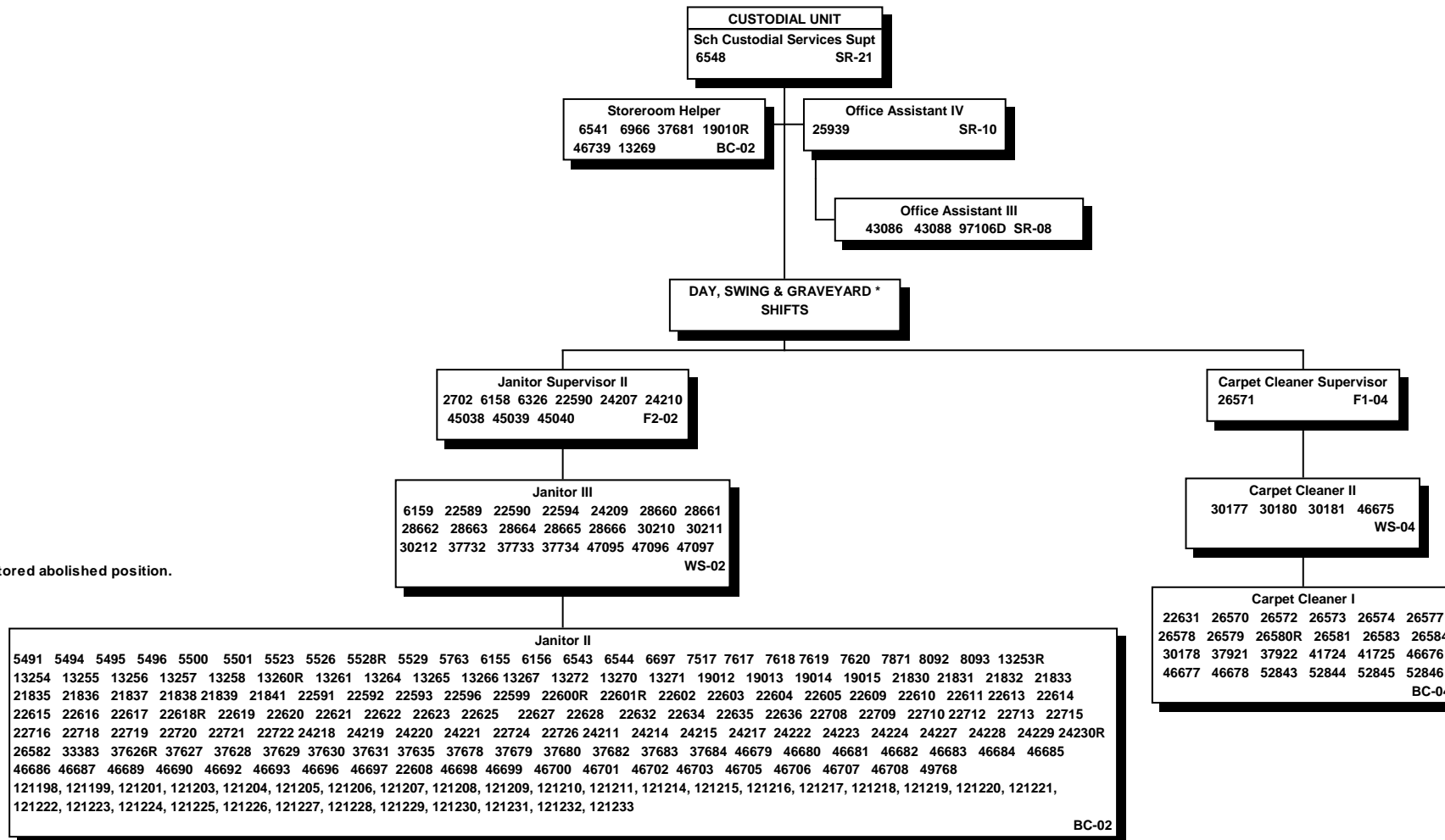
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT  
 DANIEL K. INOUE INTERNATIONAL AIRPORT  
 LANDSIDE OPERATIONS SECTION

POSITION ORGANIZATION CHART



All special funded positions

POSITION ORGANIZATION CHART



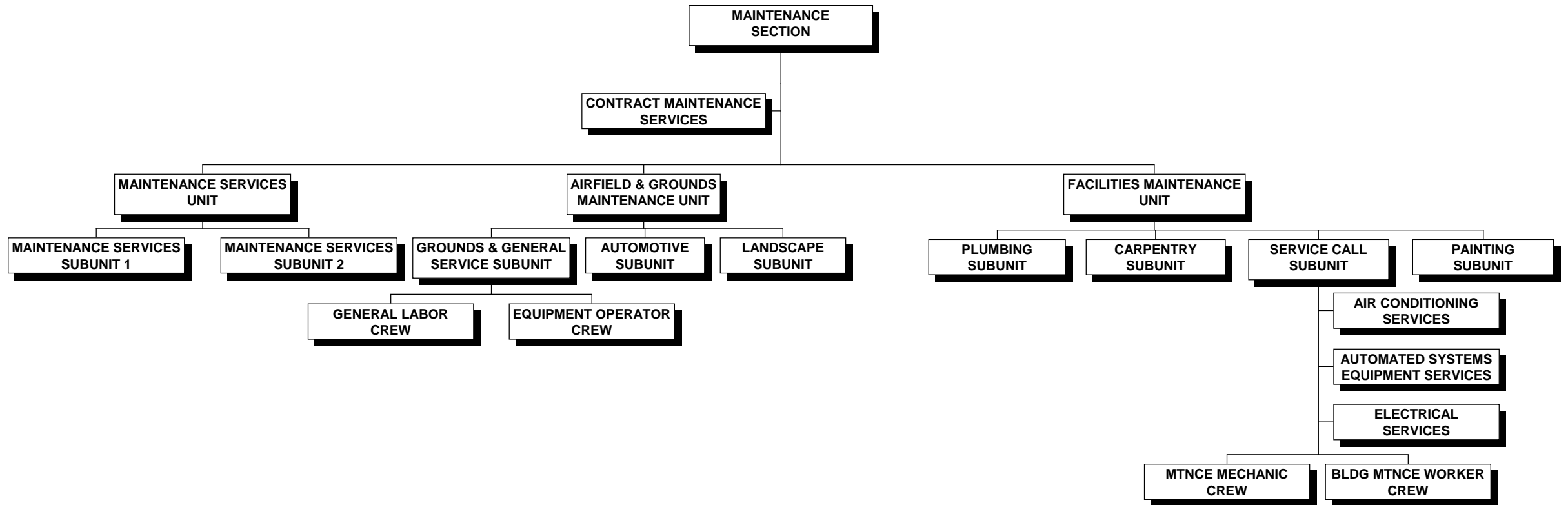
"R" indicates restored abolished position.

All special funded positions

\* The Custodial Unit operates on a 3-shifts-a-day, 24-hours-a-day, 7-days-a-week schedule.  
Shift assignments are made in accordance with the union contract, seniority & operational needs.

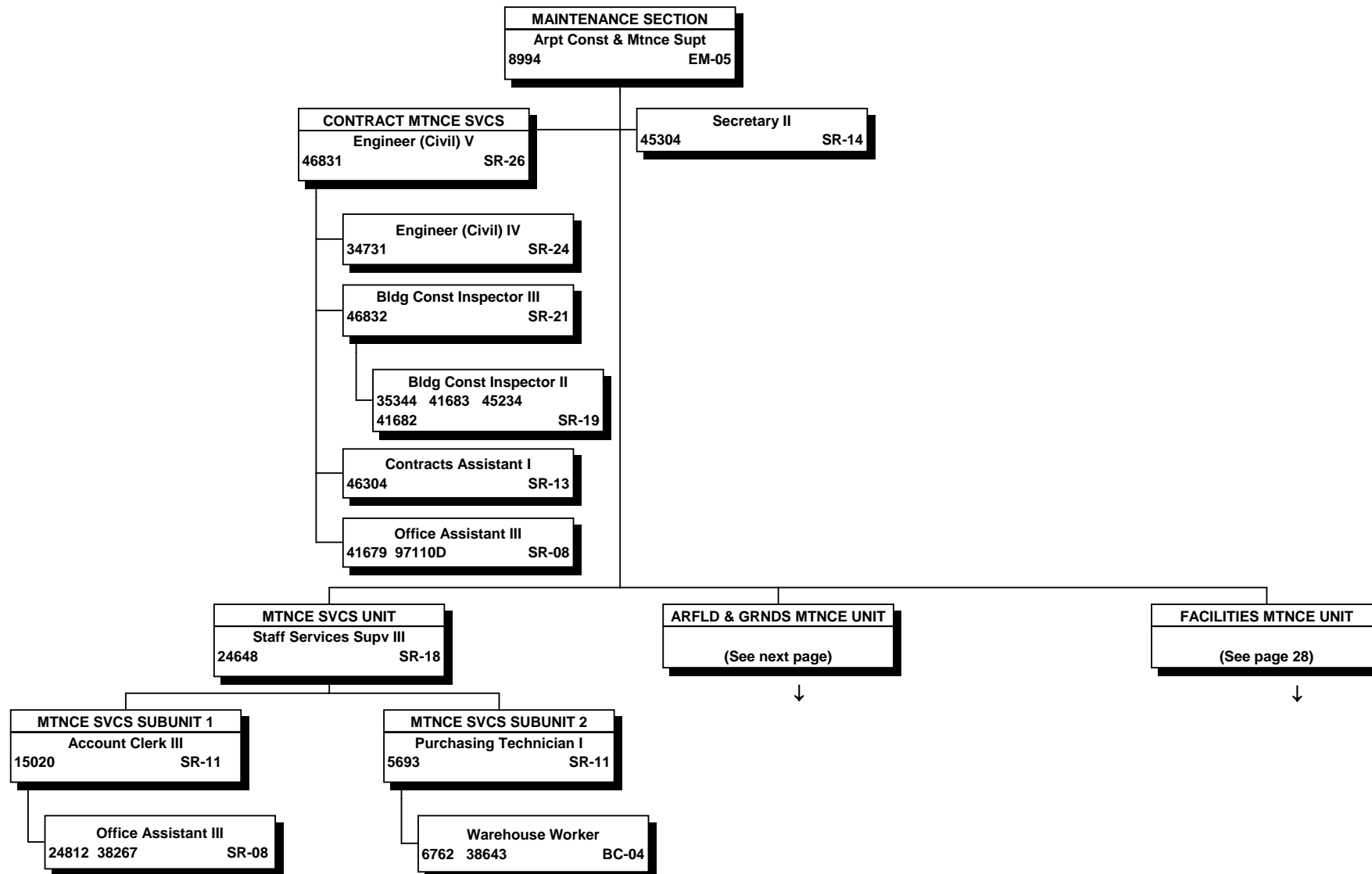
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT  
 DANIEL K. INOUE INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT  
 DANIEL K. INOUE INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION

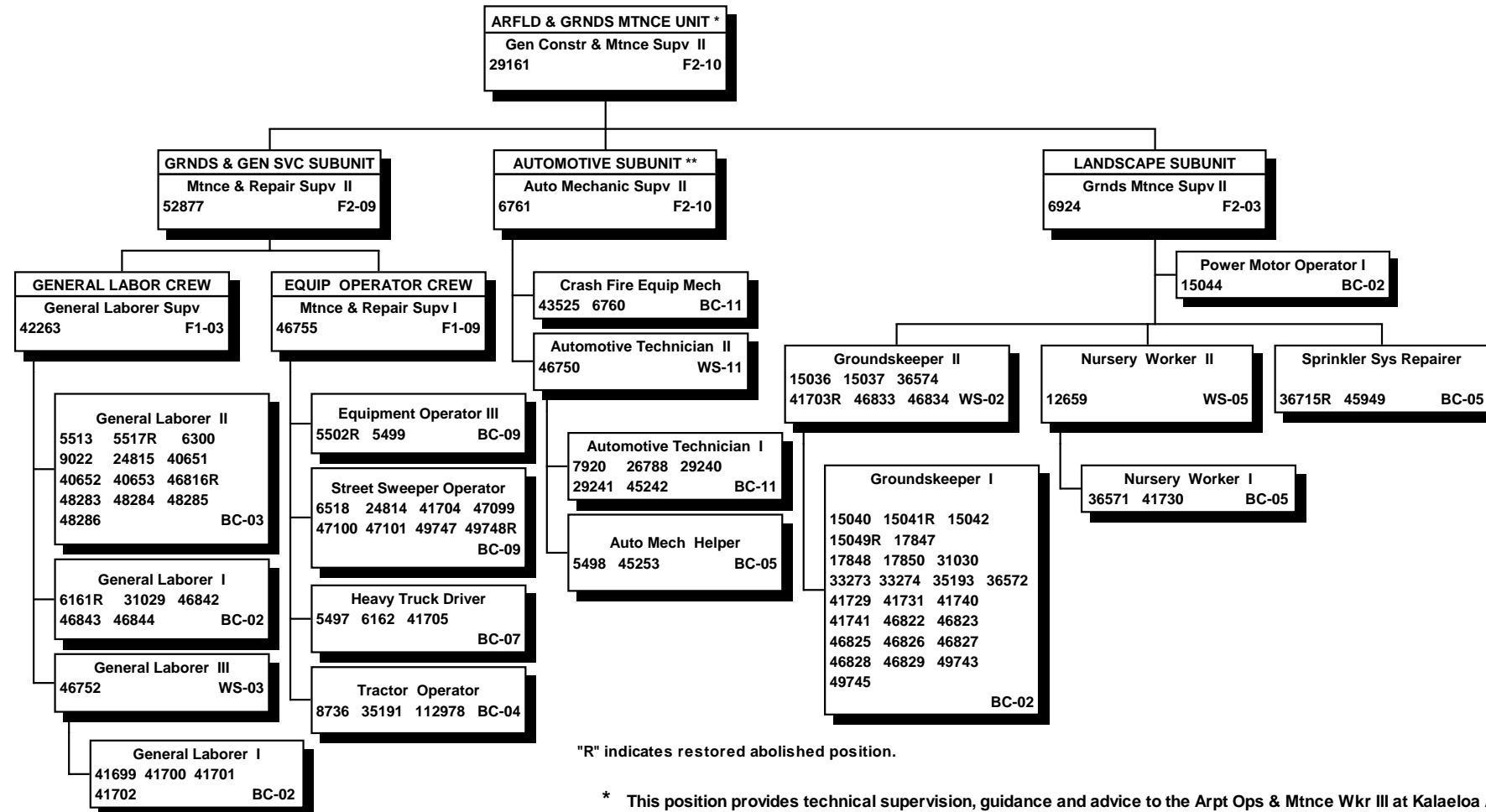
POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT  
 DANIEL K. INOUE INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION  
 AIRFIELD & GROUNDS MAINTENANCE UNIT

POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

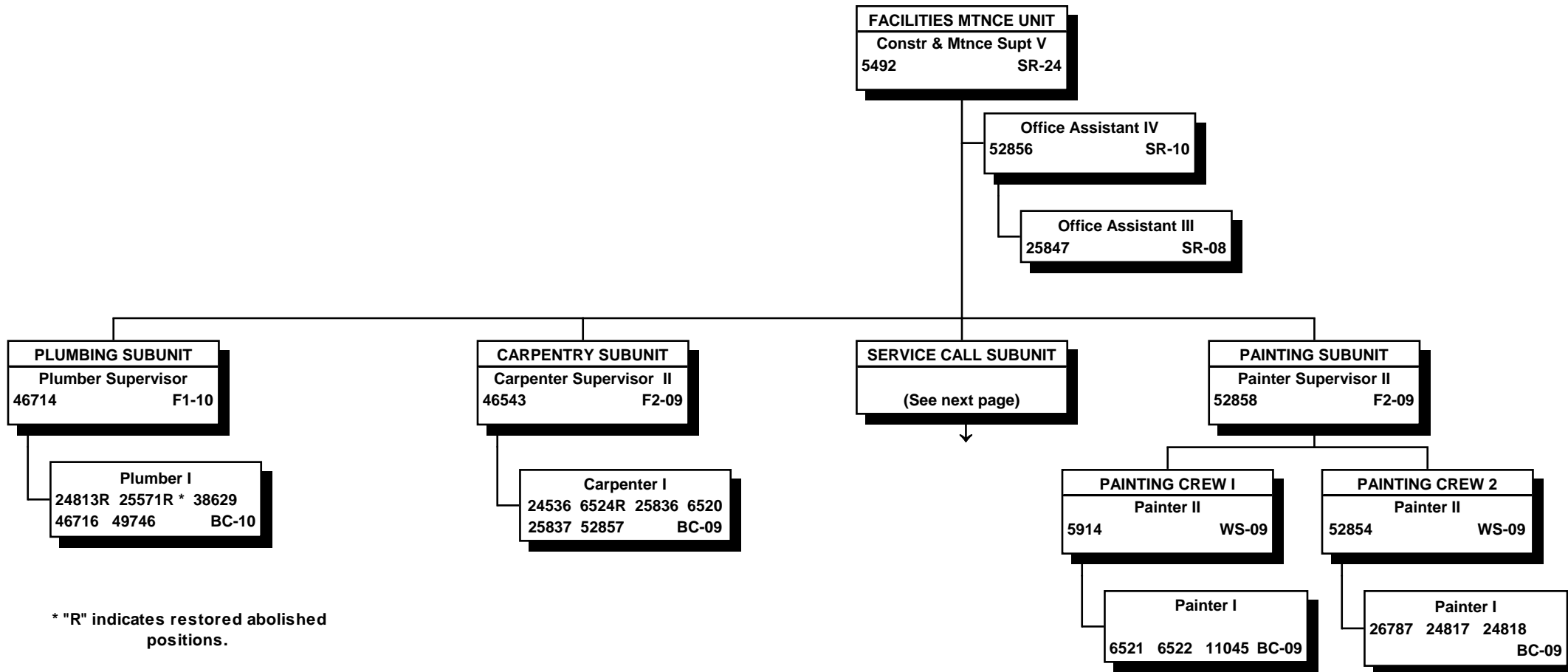
- \* This position provides technical supervision, guidance and advice to the Arpt Ops & Mtnc Wkr III at Kalaeloa Airport and Dillingham Airfield on matters relating to maintenance.
- \*\* This position provides technical supervision, guidance and advice to the Crash Fire Equipment Mechanic at Kalaeloa Airport.

All special funded positions

Positions subject to shift work are assigned in accordance with the union contract, seniority and operational needs



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OAHU DISTRICT  
DANIEL K. INOUE INTERNATIONAL AIRPORT  
MAINTENANCE SECTION  
FACILITIES MAINTENANCE UNIT  
  
POSITION ORGANIZATION CHART

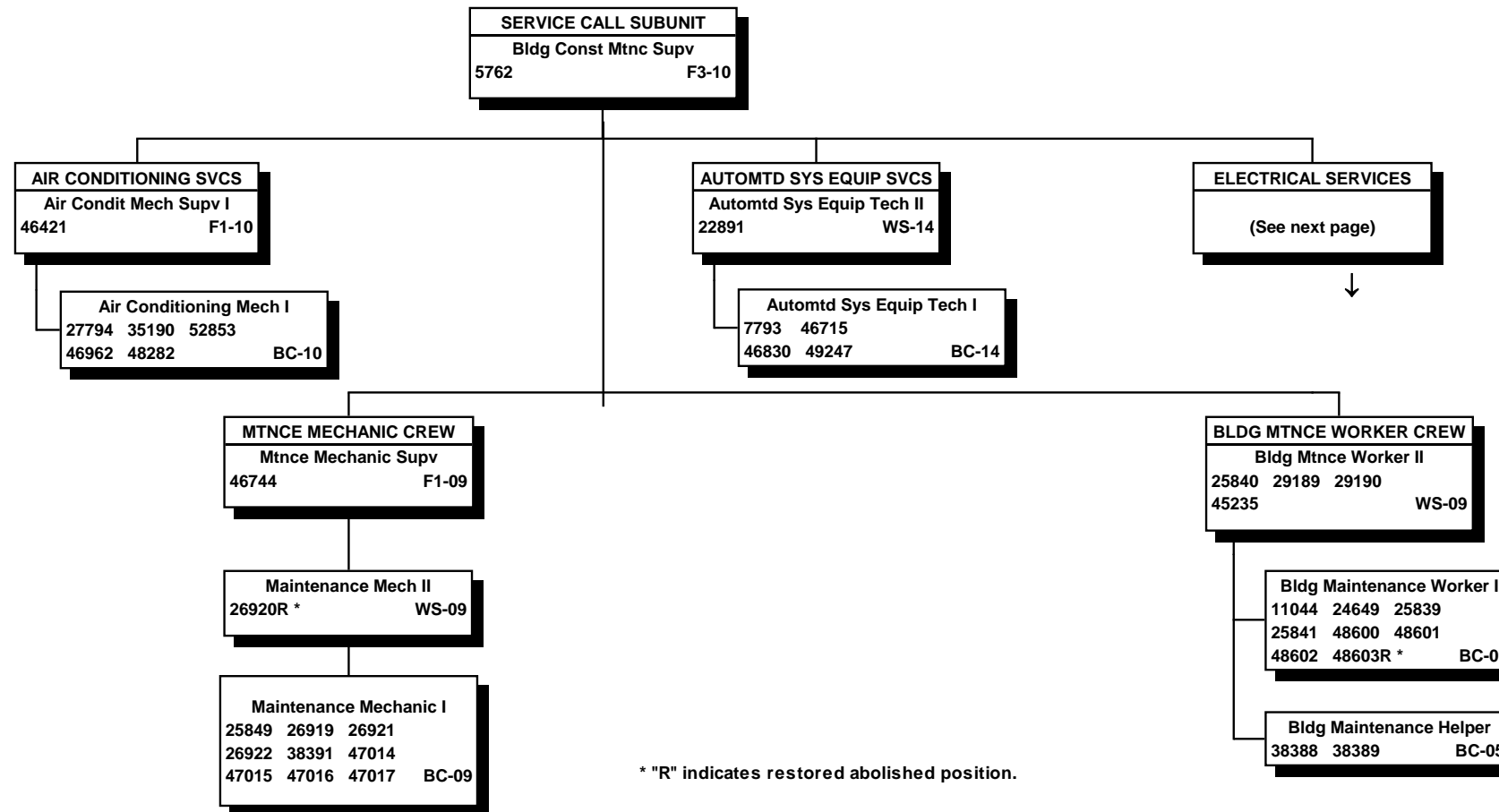


\* "R" indicates restored abolished positions.

All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT  
 DANIEL K. INOUE INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION  
 FACILITIES MAINTENANCE UNIT  
 SERVICE CALL SUBUNIT

POSITION ORGANIZATION CHART

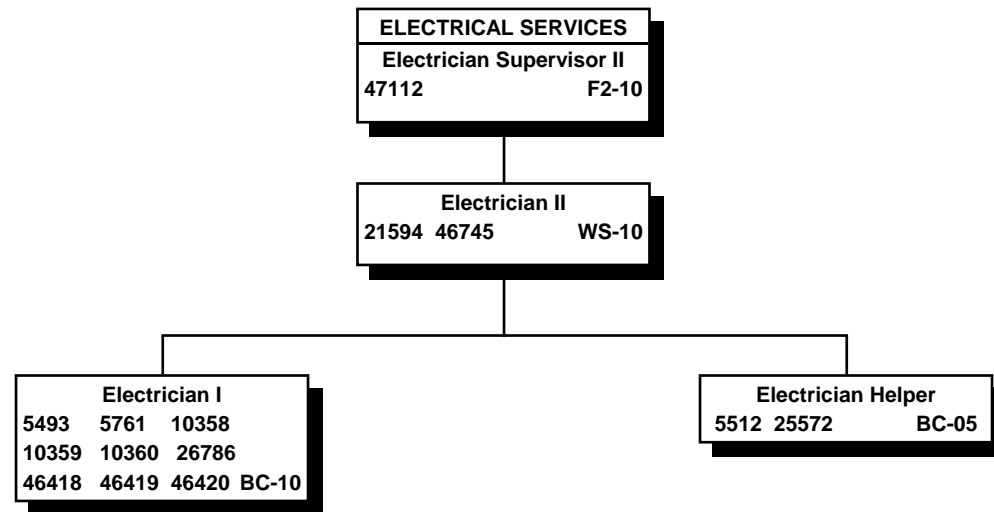


\* "R" indicates restored abolished position.

All special funded positions

Positions subject to shift work are assigned in accordance with the union contract seniority and operational needs

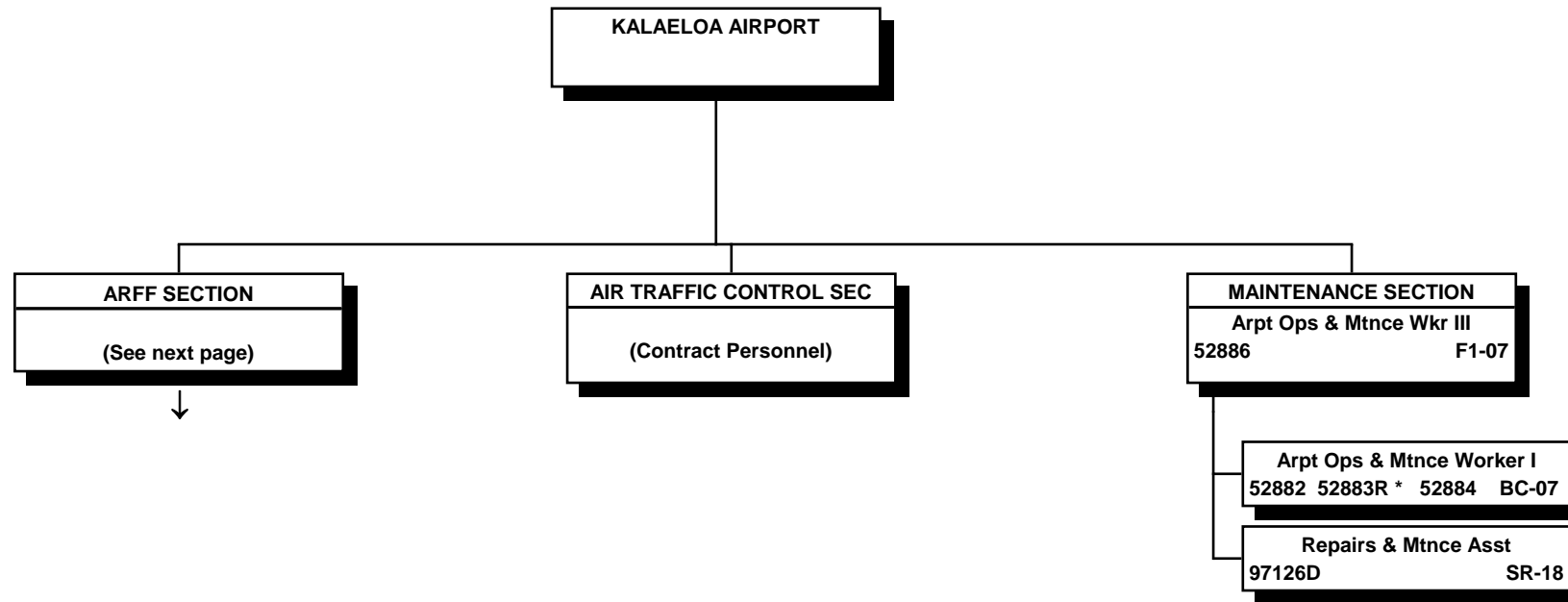
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT  
 DANIEL K. INOUE INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION  
 FACILITIES MAINTENANCE UNIT  
 SERVICE CALL SUBUNIT  
 ELECTRICAL SERVICES  
 POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OAHU DISTRICT  
 KALAELOA AIRPORT

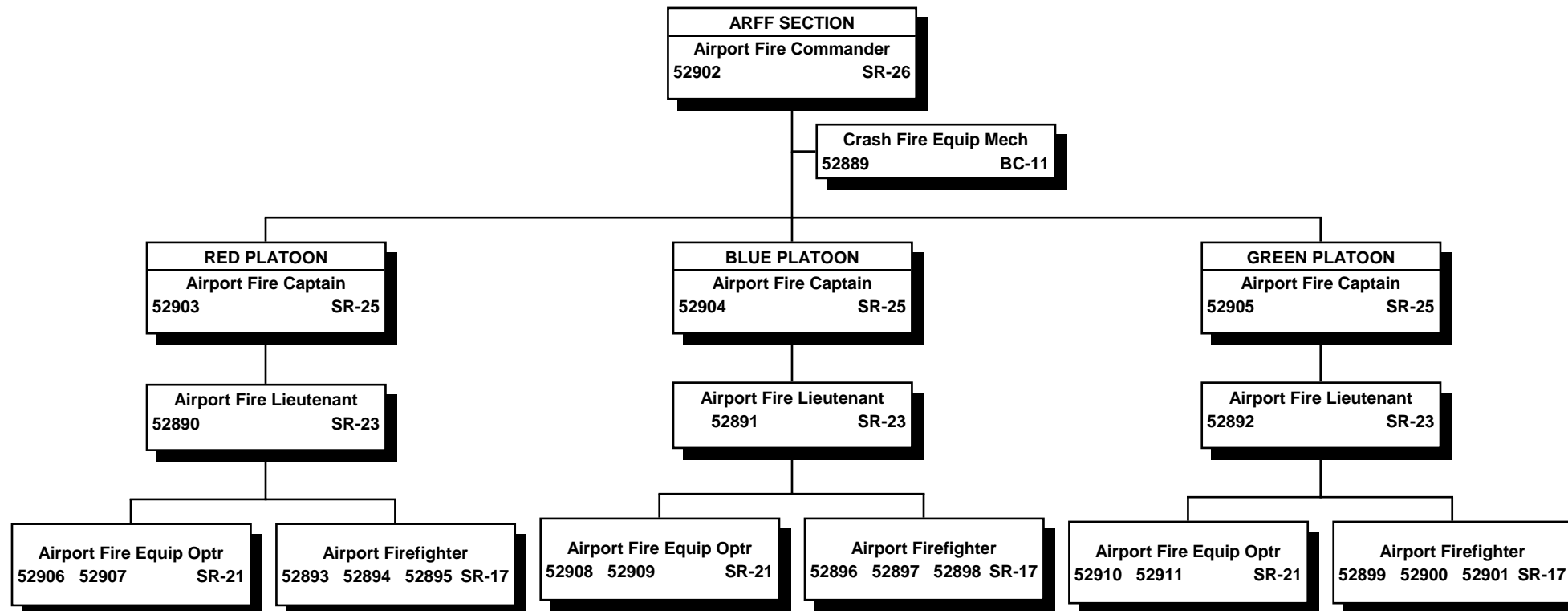
POSITION ORGANIZATION CHART



\* "R" indicates restored abolished position.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OAHU DISTRICT  
KALAELOA AIRPORT  
AIRCRAFT RESCUE & FIRE FIGHTING SECTION

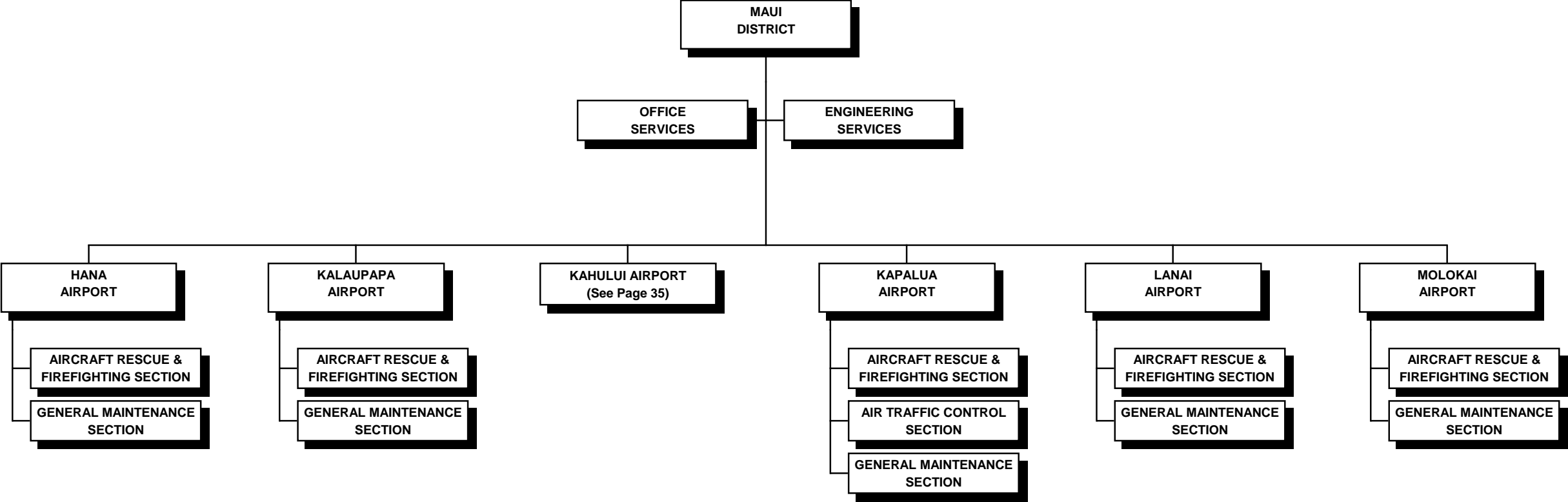
POSITION ORGANIZATION CHART



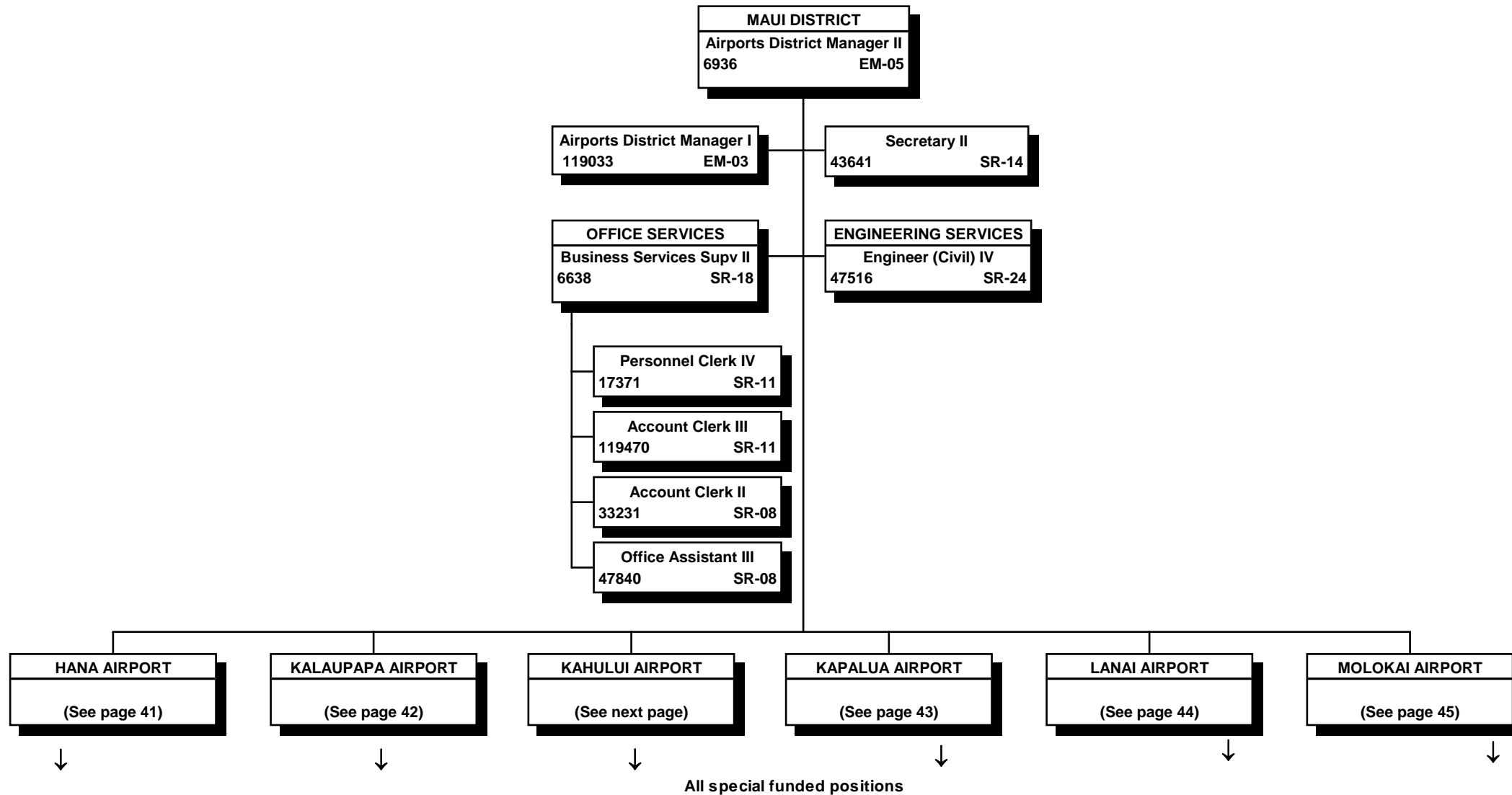
All special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
MAUI DISTRICT

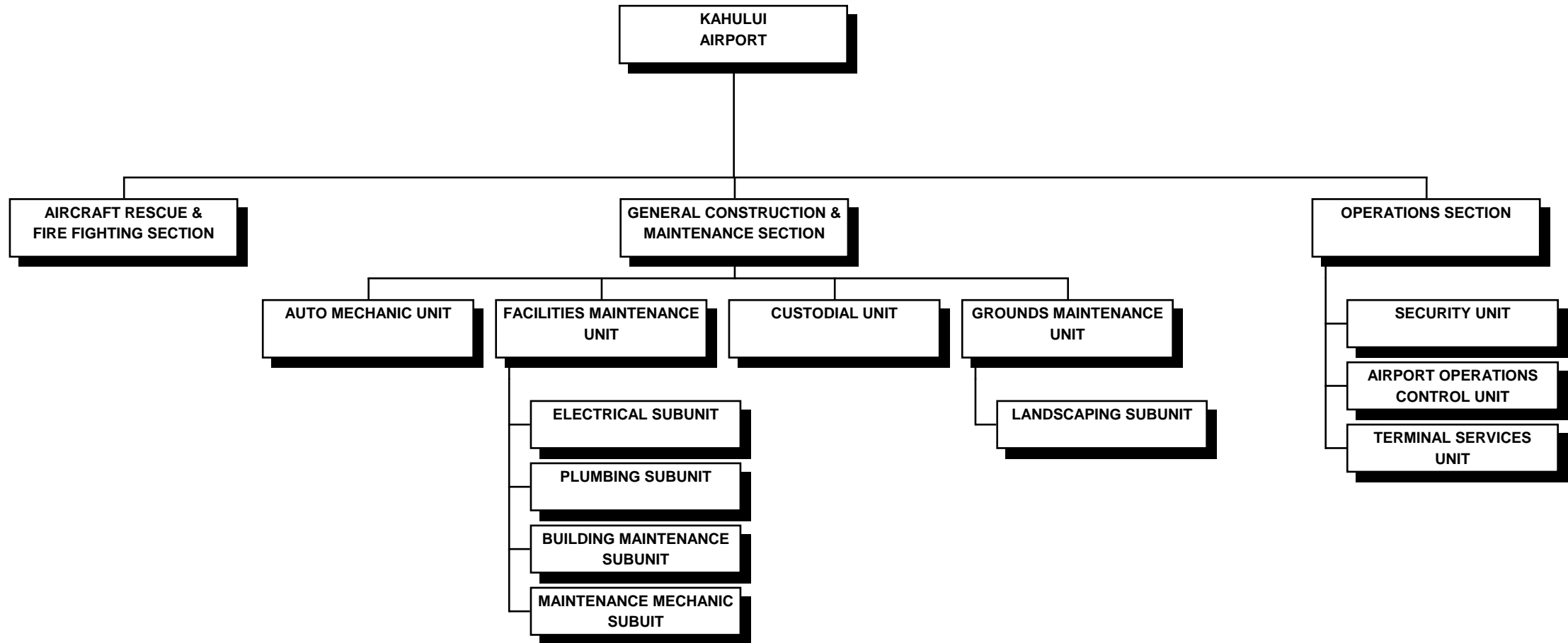
ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
MAUI DISTRICT  
  
POSITION ORGANIZATION CHART



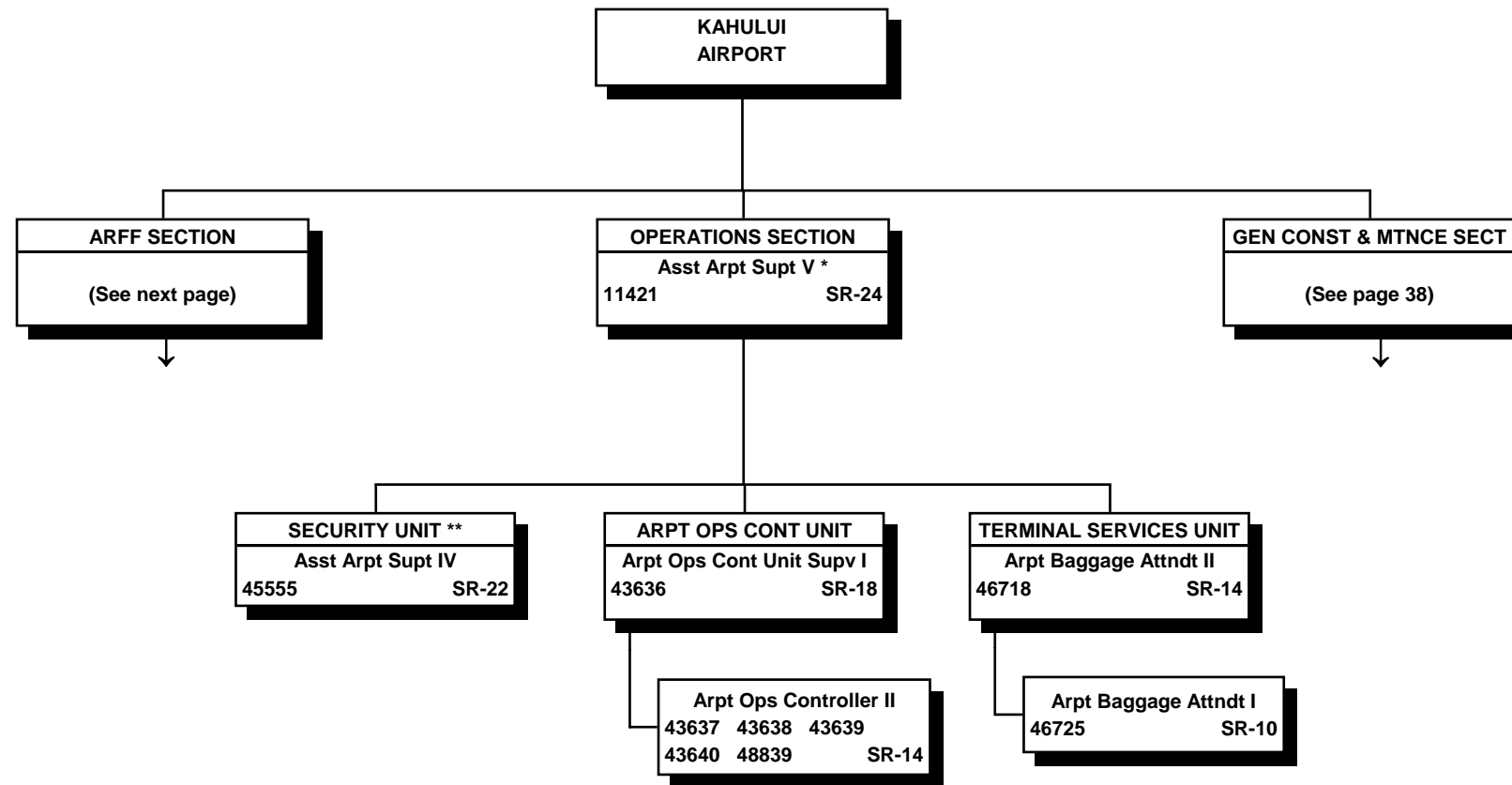
ORGANIZATION CHART





STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 MAUI DIVISION  
 KAHULUI AIRPORT

POSITION ORGANIZATION CHART



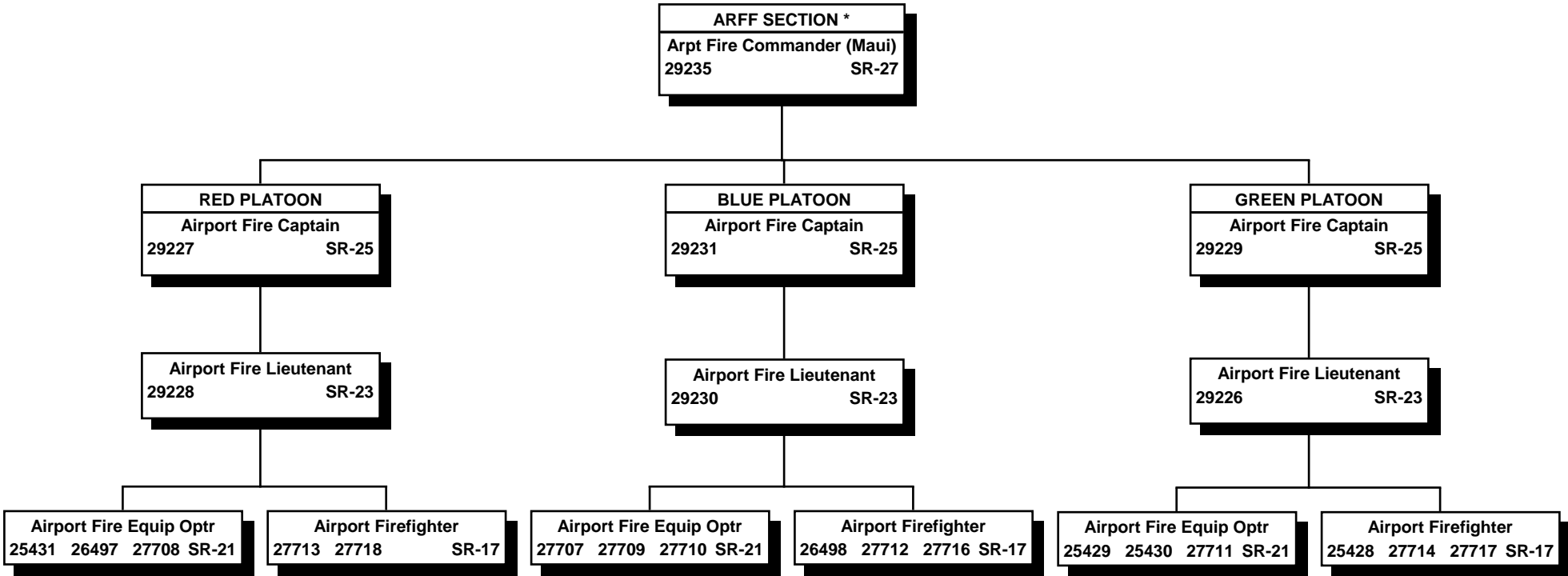
All special funded positions

\* This position provides technical supervision, guidance and advice to applicable positions at Hana, Molokai, Kalaupapa, Lanai & Kapalua airports in matters relating to operations.

\*\* Security Unit is augmented by County police & contract personnel

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 MAUI DISTRICT  
 KAHULUI AIRPORT  
 AIRCRAFT RESCUE & FIRE FIGHTING SECTION

POSITION ORGANIZATION CHART

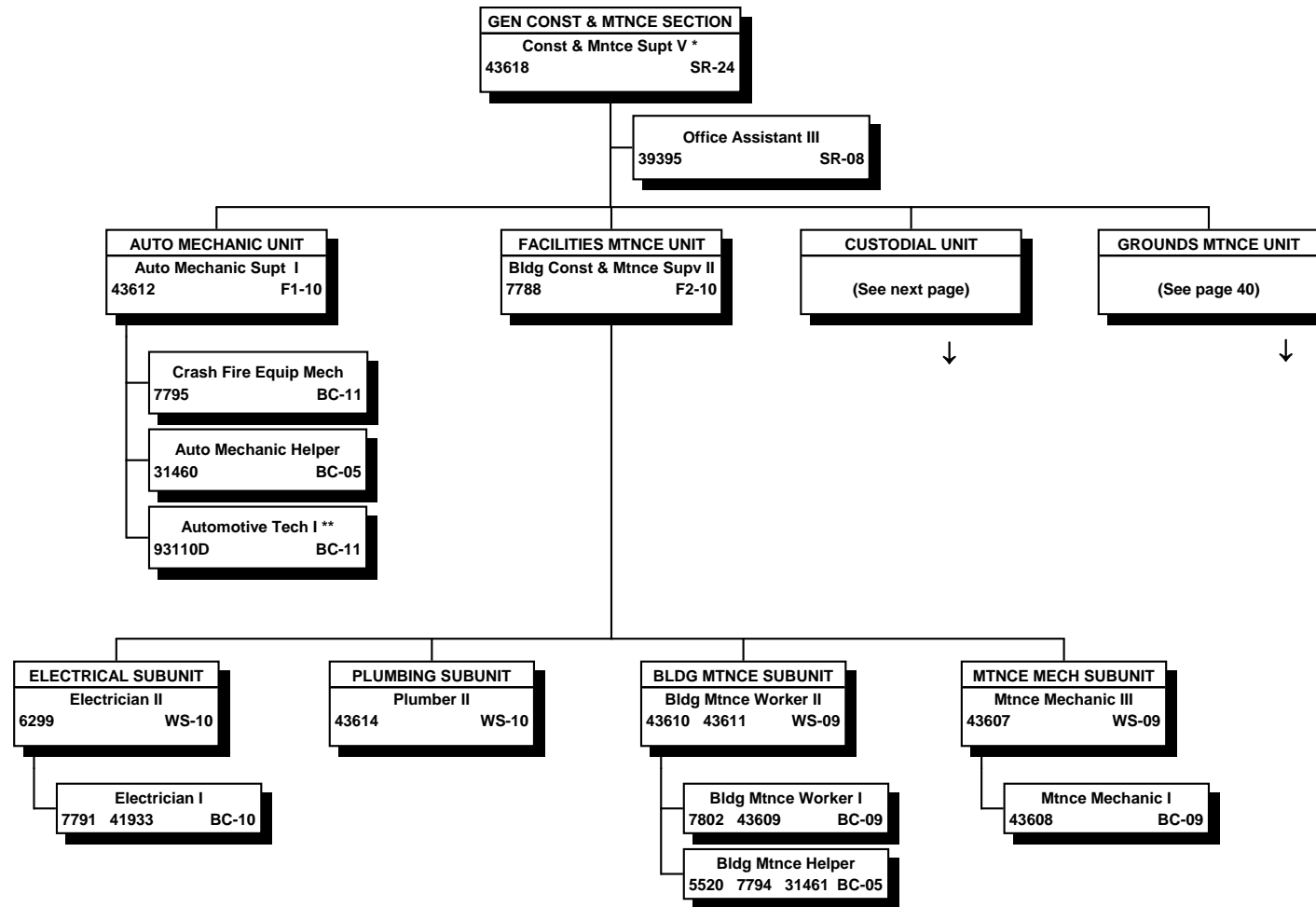


All special funded positions

\* Provides technical supervision, guidance and advice to applicable positions at Lanai, Hana, Kapalua, Kalaupapa & Molokai airports in matters relating to aircraft rescue & firefighting.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 MAUI DISTRICT  
 KAHULUI AIRPORT  
 GENERAL CONSTRUCTION & MAINTENANCE SECTION

POSITION ORGANIZATION CHART

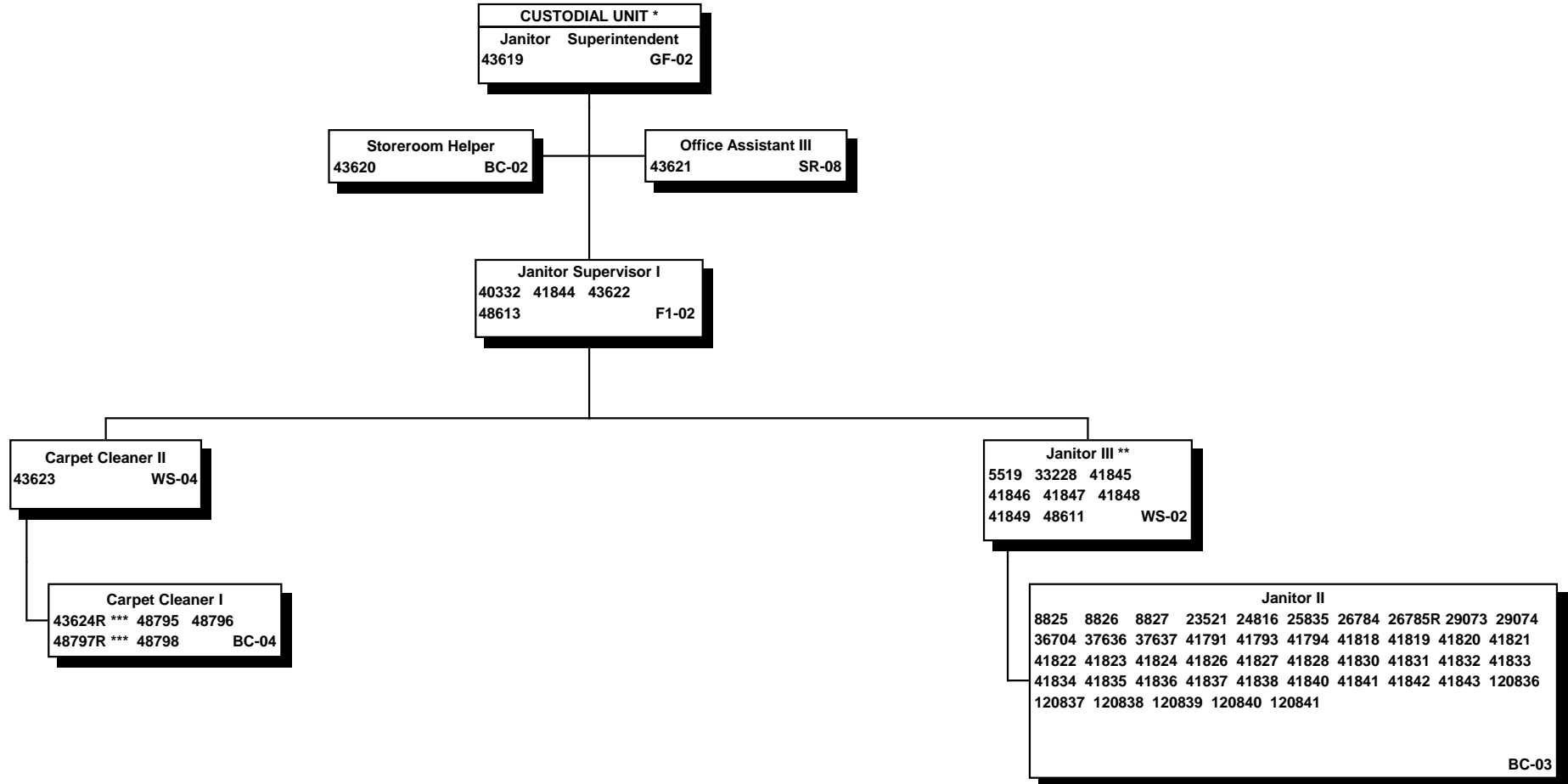


All special funded positions

\* This position provides technical supervision, guidance & support to Hana, Kapalua, Molokai, Kalaupapa & Lanai airports in matters relating to maintenance.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
MAUI DISTRICT  
KAHULUI AIRPORT  
GENERAL CONSTRUCTION & MAINTENANCE SECTION  
CUSTODIAL UNIT

POSITION ORGANIZATION CHART



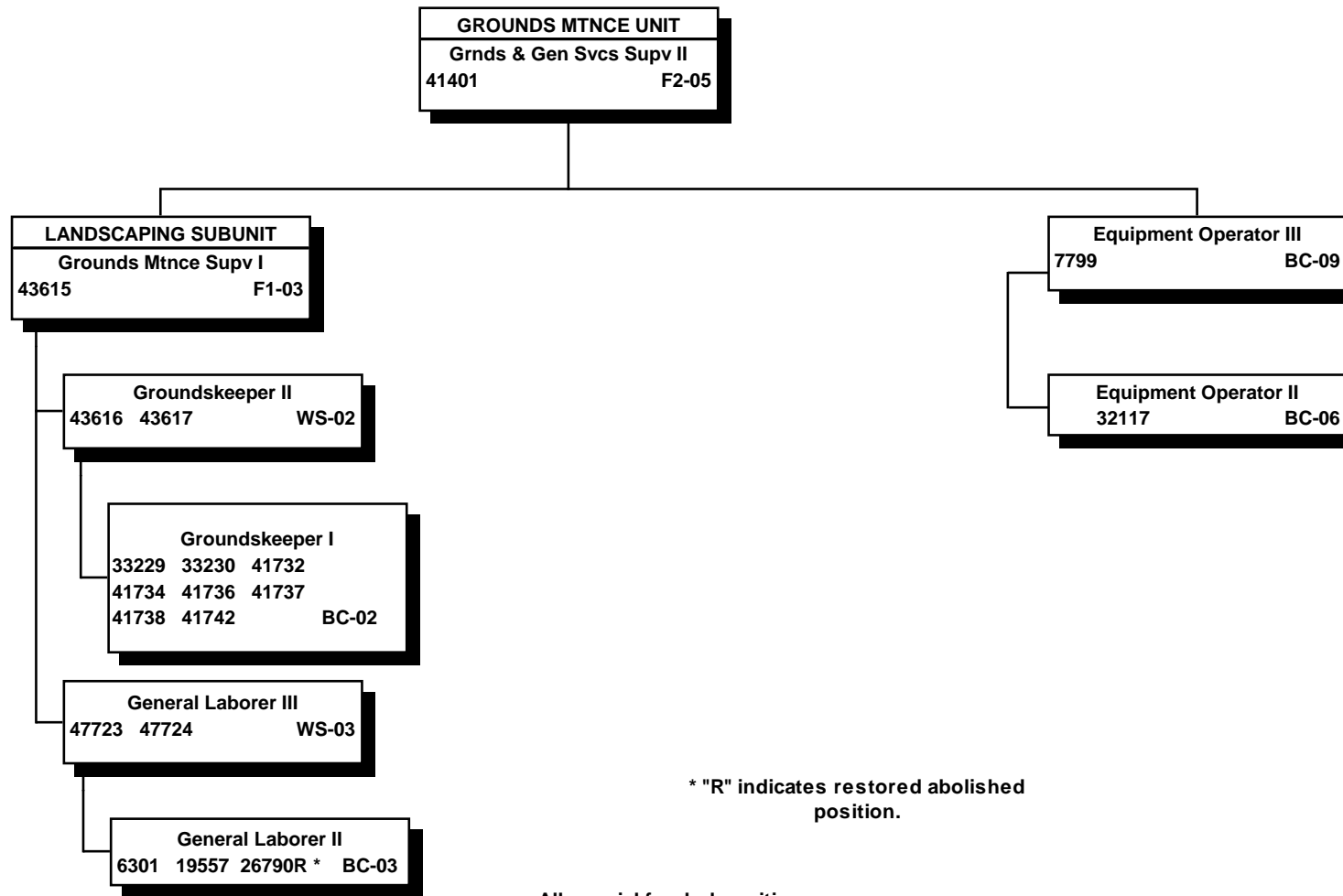
All special funded positions

\* The Custodial Unit operates on 8-hour shifts. Shift assignments are made in accordance with the union contract, seniority & operational needs.

\*\* Span of control of these positions varies with shift size  
\*\*\* "R" indicates restored abolished positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 MAUI DISTRICT  
 KAHULUI AIRPORT  
 GENERAL CONSTRUCTION & MAINTENANCE SECTION  
 GROUNDS MAINTENANCE UNIT

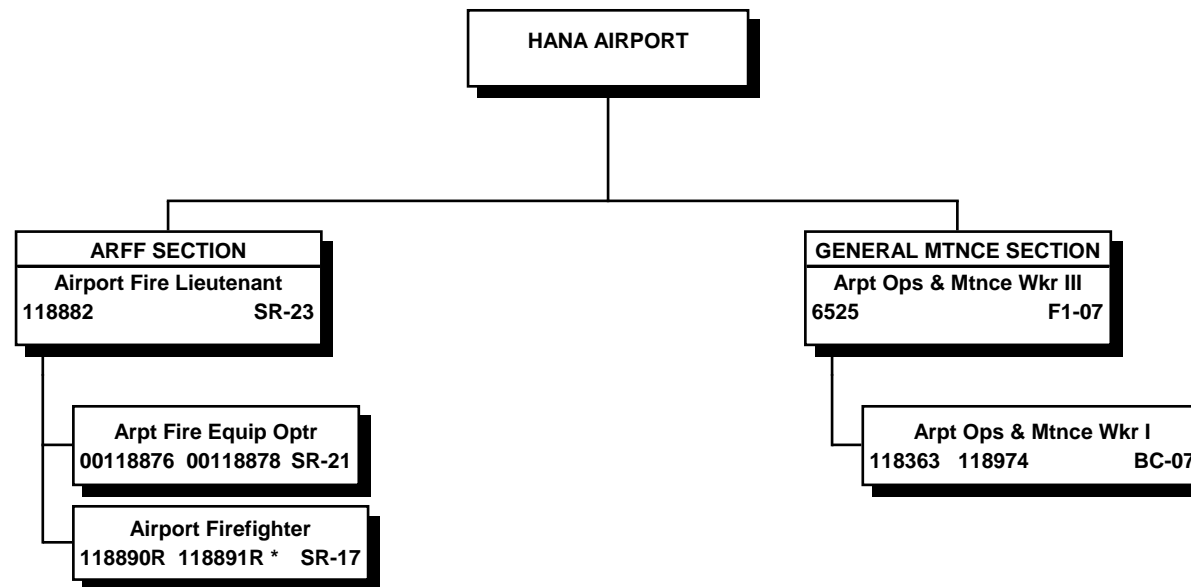
POSITION ORGANIZATION CHART



\* "R" indicates restored abolished position.

All special funded positions

POSITION ORGANIZATION CHART

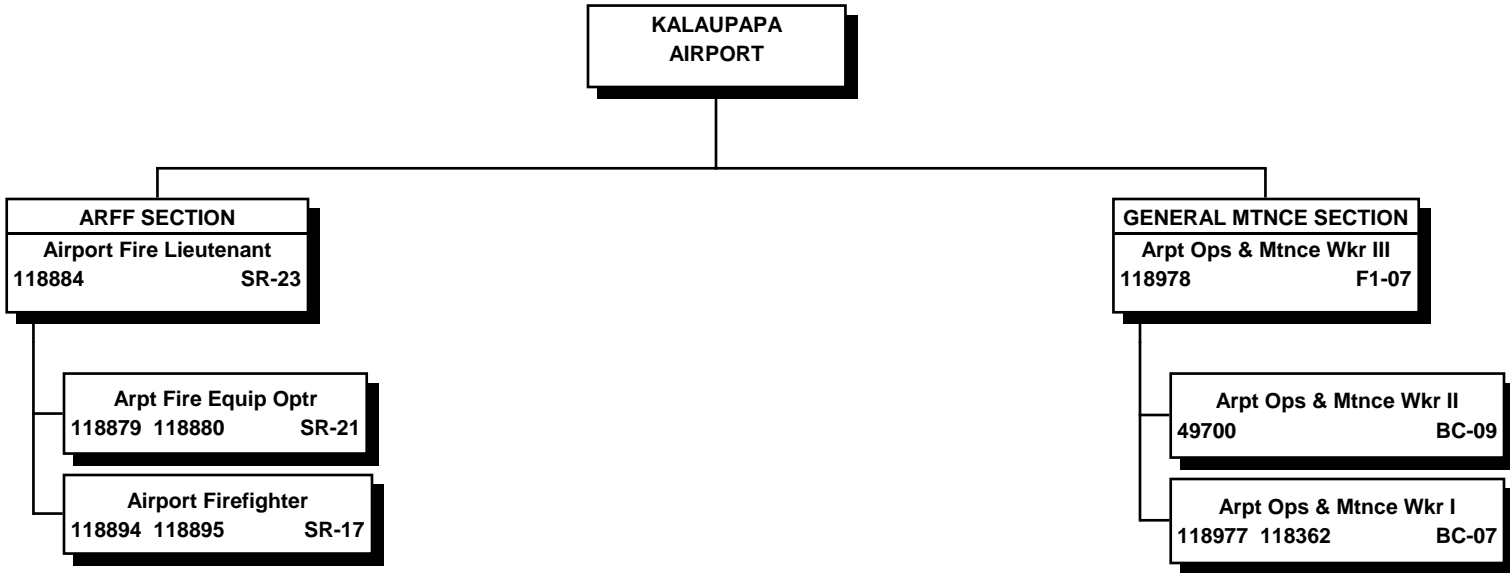


\*\*R" indicates restored abolished position

All special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
MAUI DISTRICT  
KALAUPAPA AIRPORT

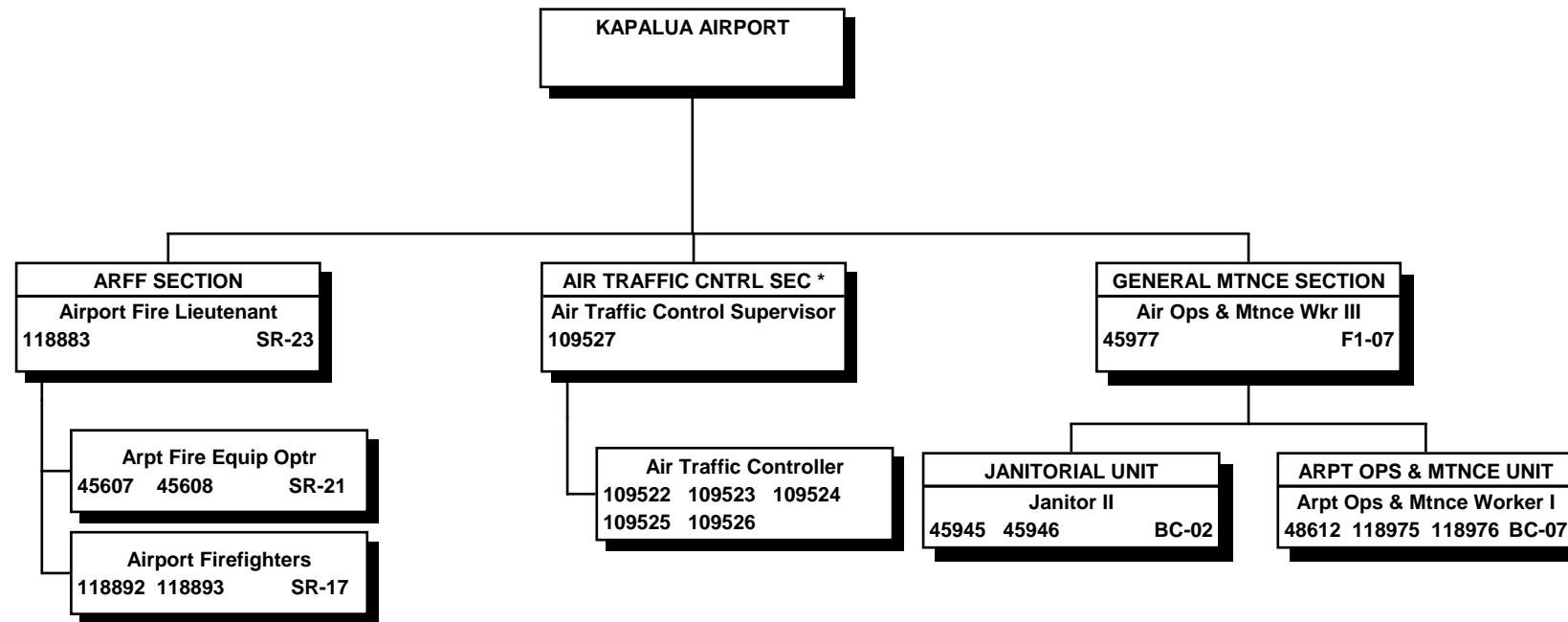
POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
MAUI DISTRICT  
KAPALUA AIRPORT

POSITION ORGANIZATION CHART

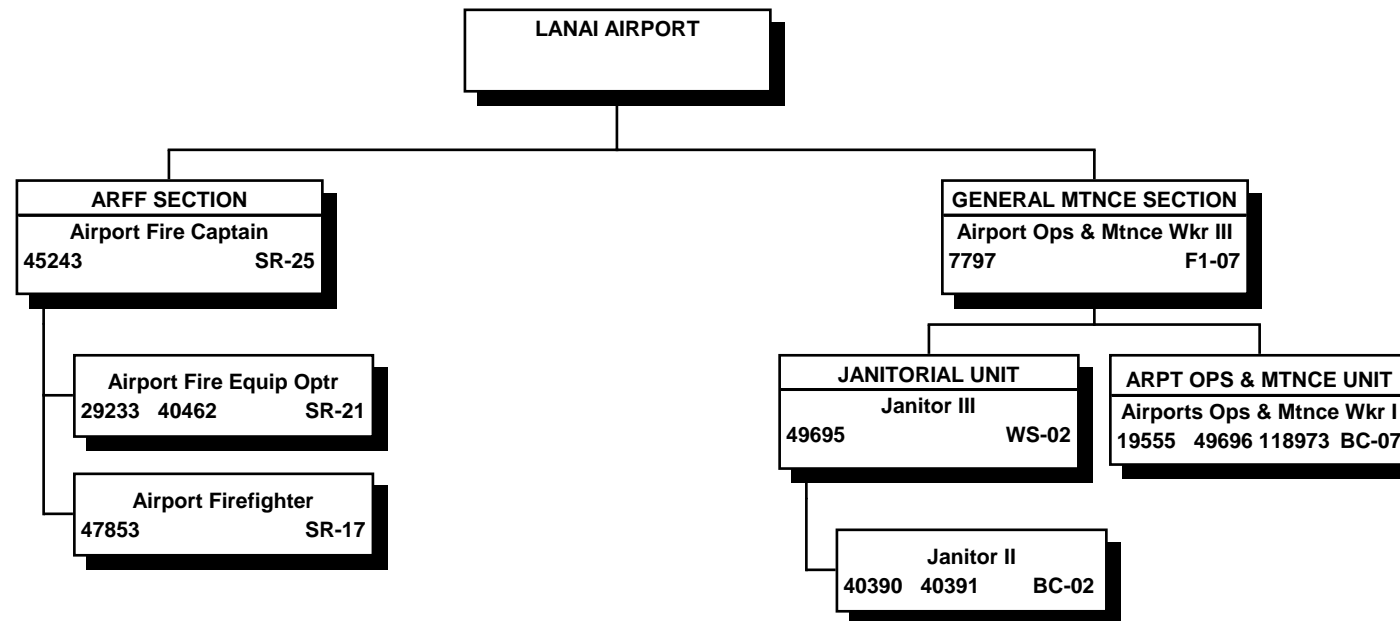


\* All positions in the Air Traffic Control Section are exempt (no NTE date);  
all other positions are special funded.



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 MAUI DISTRCT  
 LANAI AIRPORT

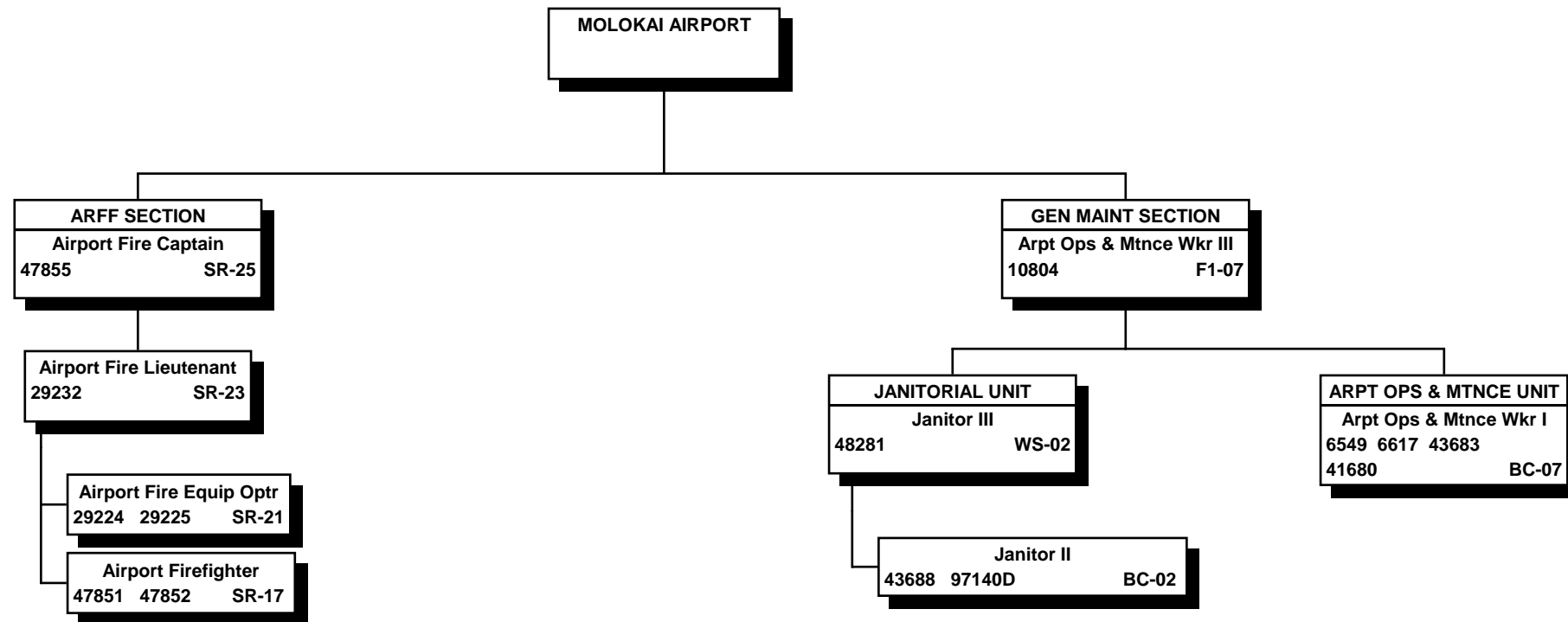
POSITION ORGANIZATION CHART



All special funded positions

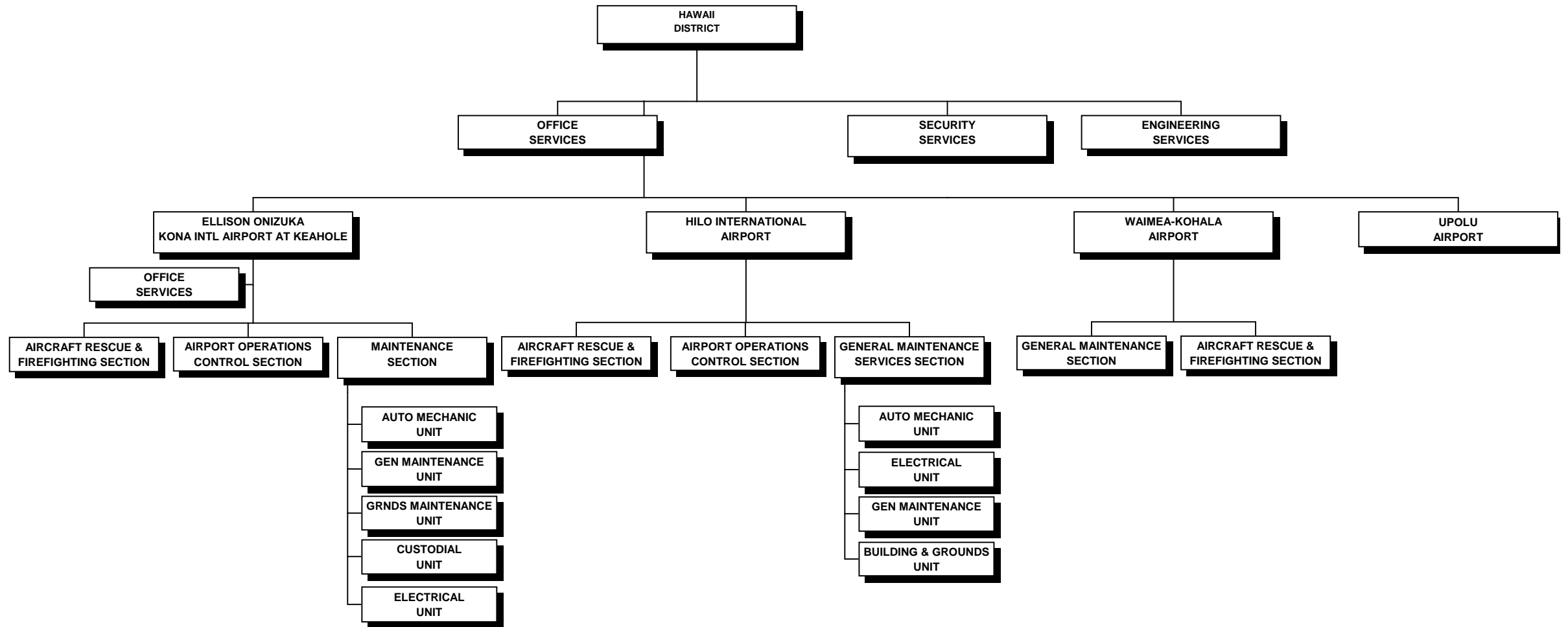
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
MAUI DISTRICT  
MOLOKAI AIRPORT

POSITION ORGANIZATION CHART



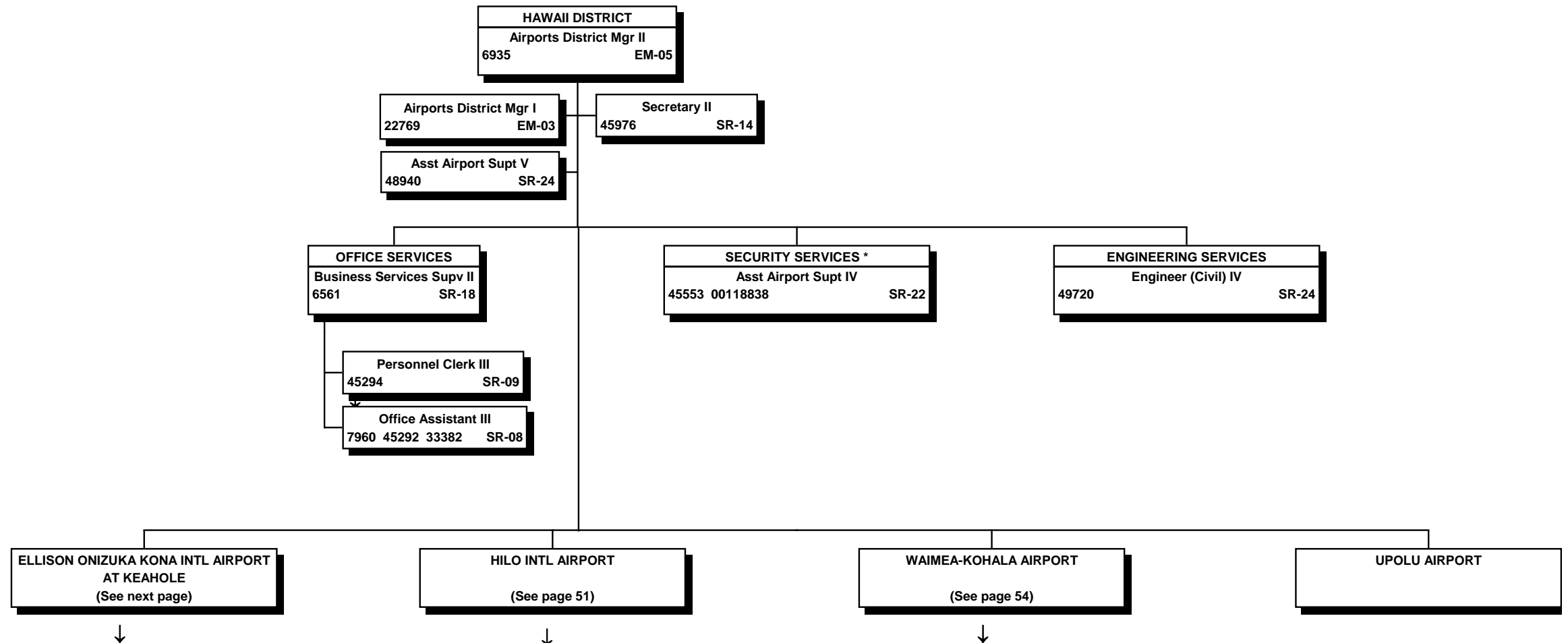
All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 HAWAII DISTRICT  
 ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
HAWAII DISTRICT

POSITION ORGANIZATION CHART



All special funded positions

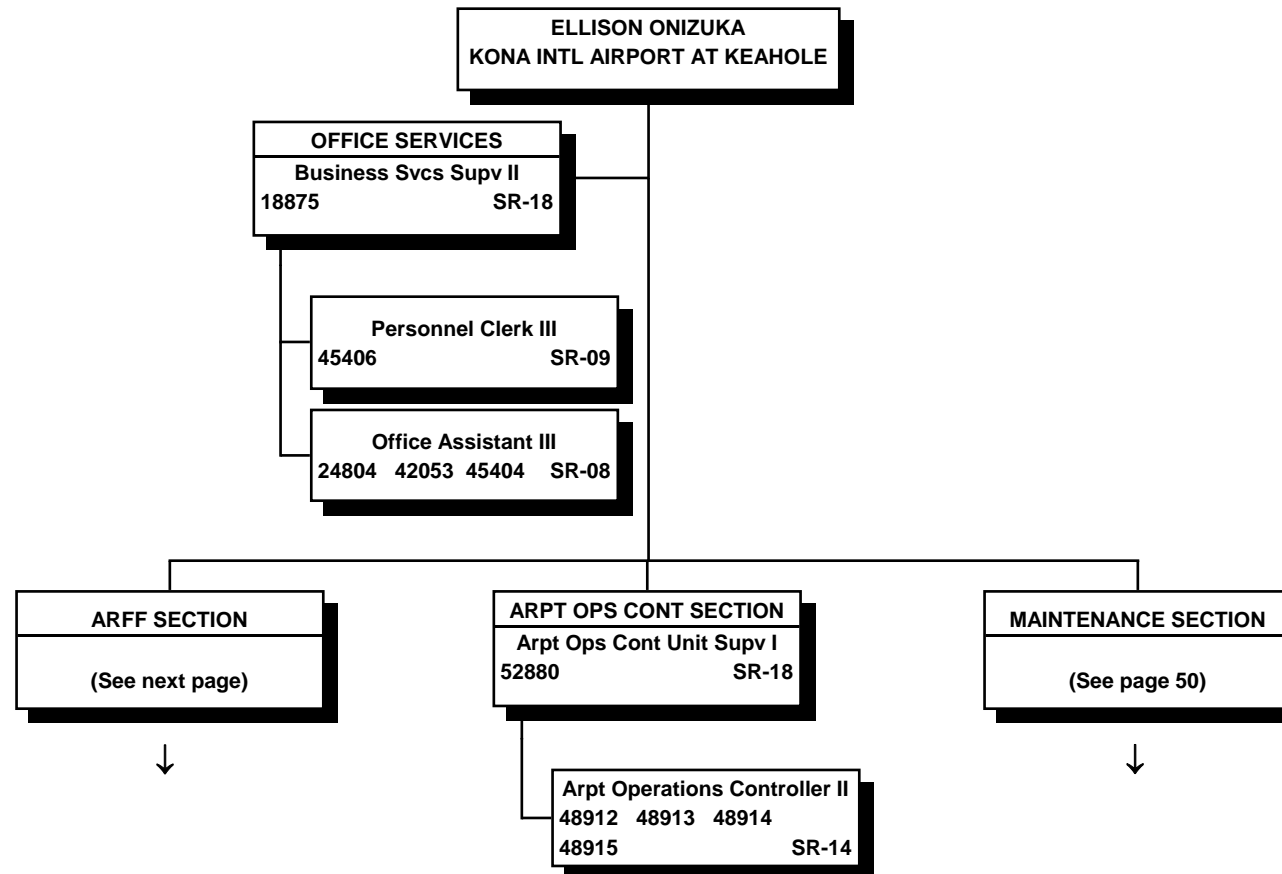
\* Security Services is augmented by County police officers & contract security personnel stationed at Kona International Airport at Keahole & Hilo International Airport.

10/05/17

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STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 HAWAII DISTRICT  
 ELLISON ONIZUKA KONA  
 INTERNATIONAL AIRPORT AT KEAHOLE

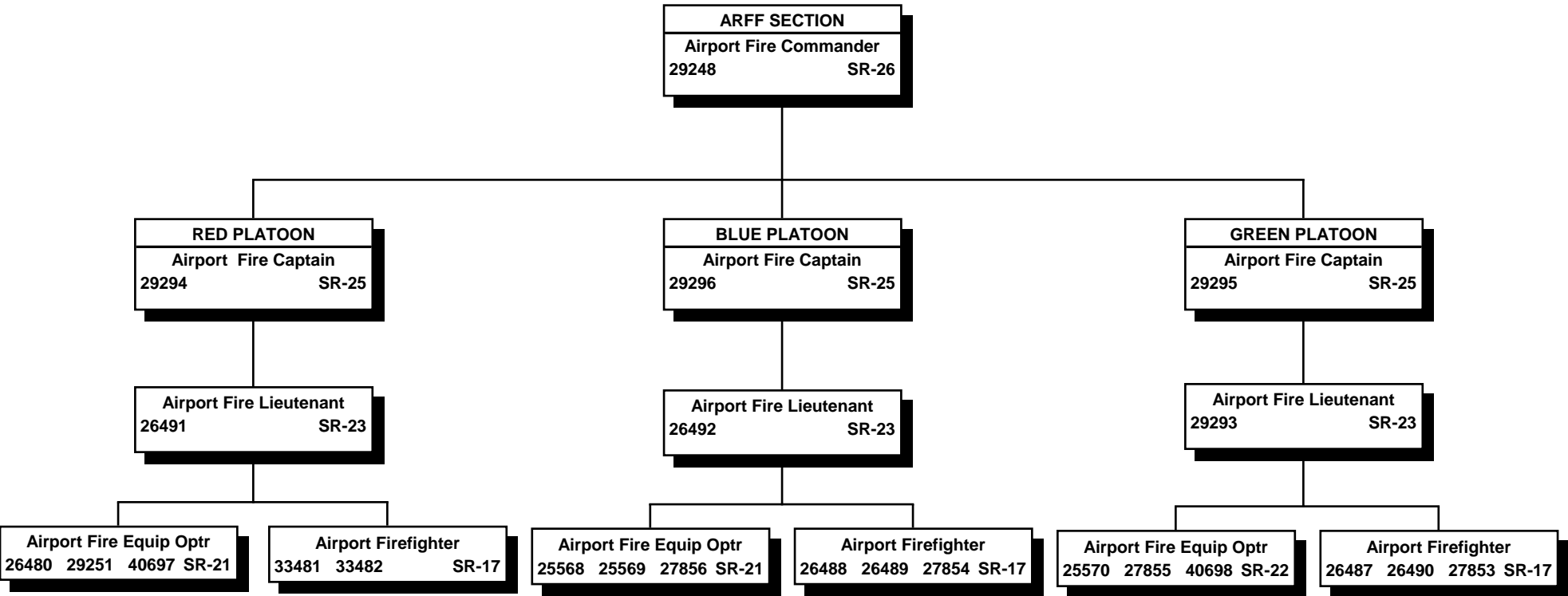
POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
HAWAII DISTRICT  
ELLISON ONIZUKA KONA  
INTERNATIONAL AIRPORT AT KEAHOLE  
AIRCRAFT RESCUE & FIRE FIGHTING SECTION

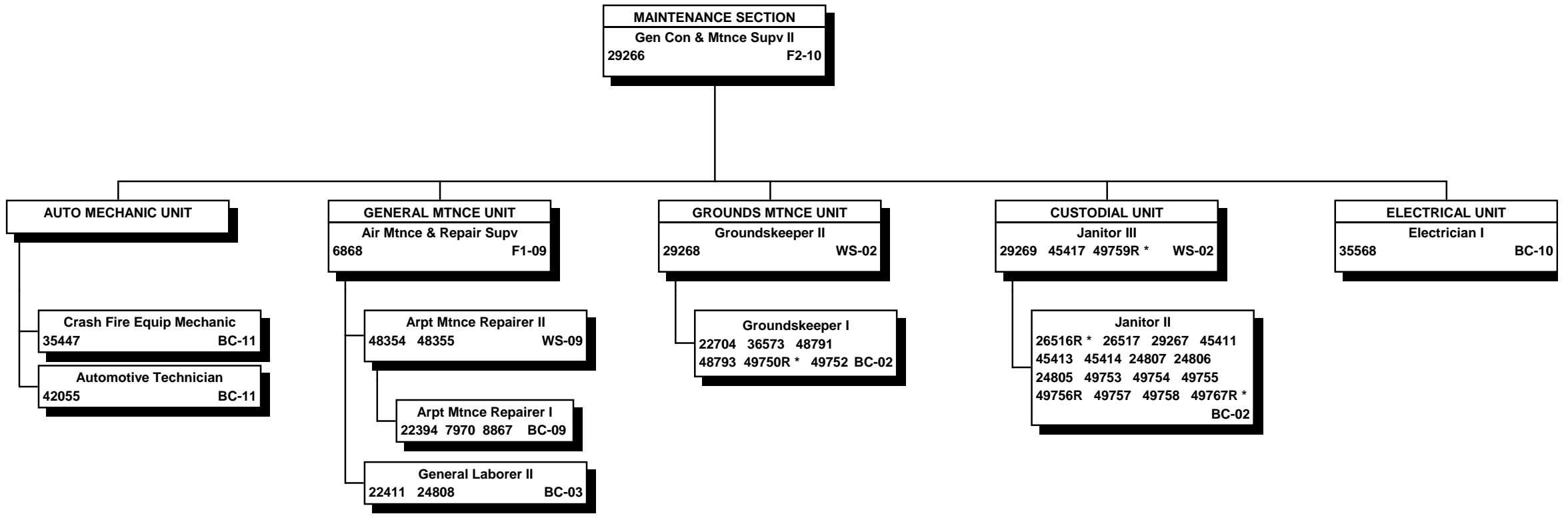
POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
HAWAII DISTRICT  
ELLISON ONIZUKA KONA  
INTERNATIONAL AIRPORT  
AT KEAHOLE  
MAINTENANCE SECTION

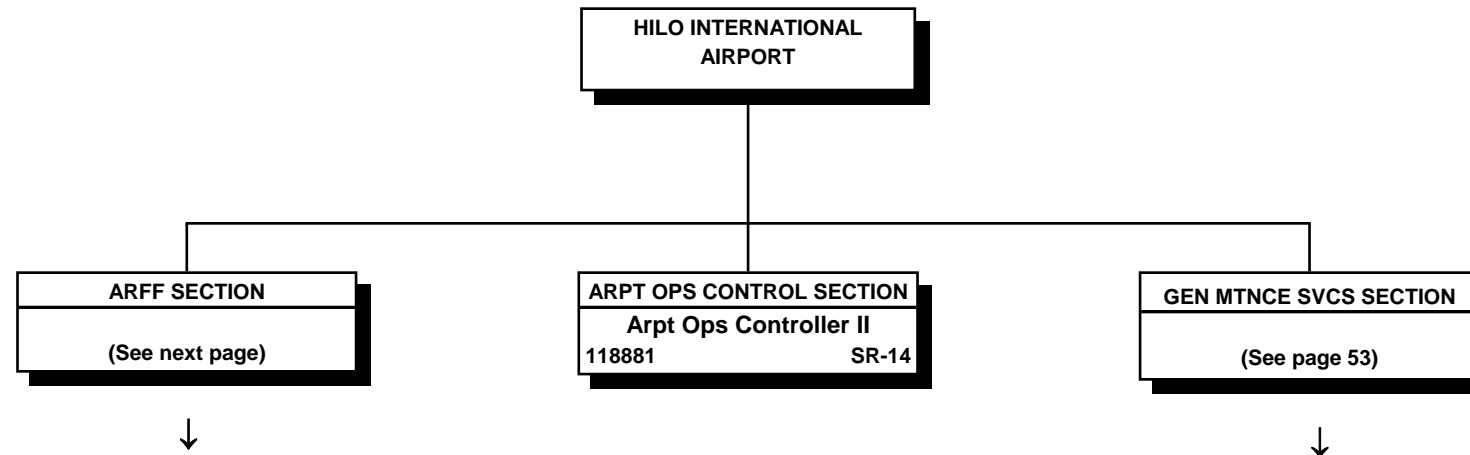
POSITION ORGANIZATION CHART



\* "R" indicates restored abolished position.

All special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
HAWAII DISTRICT  
HILO INTERNATIONAL AIRPORT  
POSITION ORGANIZATION CHART

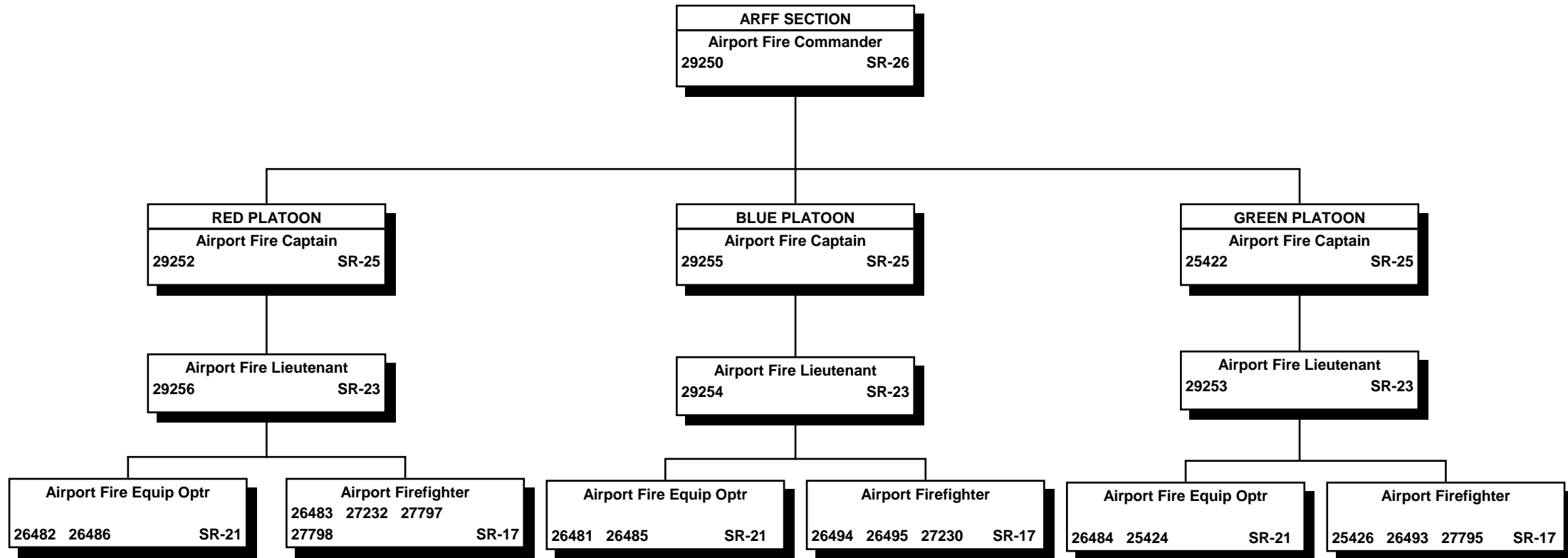


Special funded position



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
HAWAII DISTRICT  
HILO INTERNATIONAL AIRPORT  
AIRCRAFT RESCUE & FIRE FIGHTING SECTION

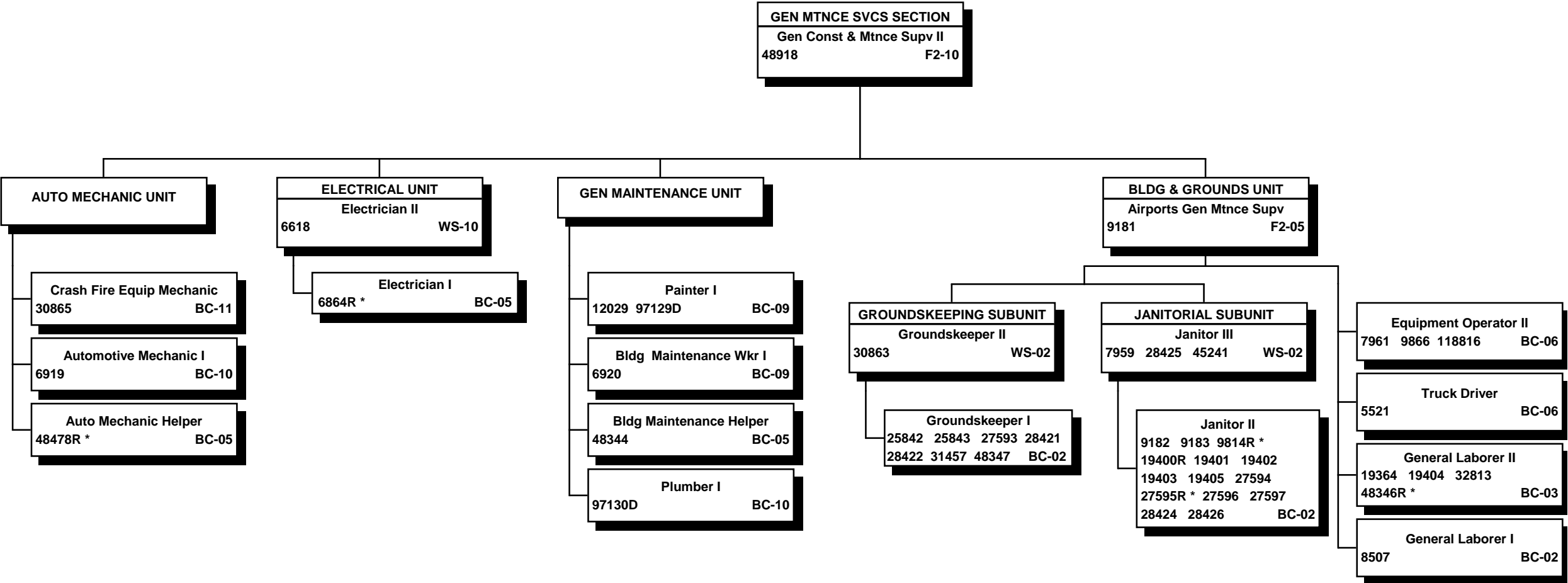
POSITION ORGANIZATION CHART



All special funded positions

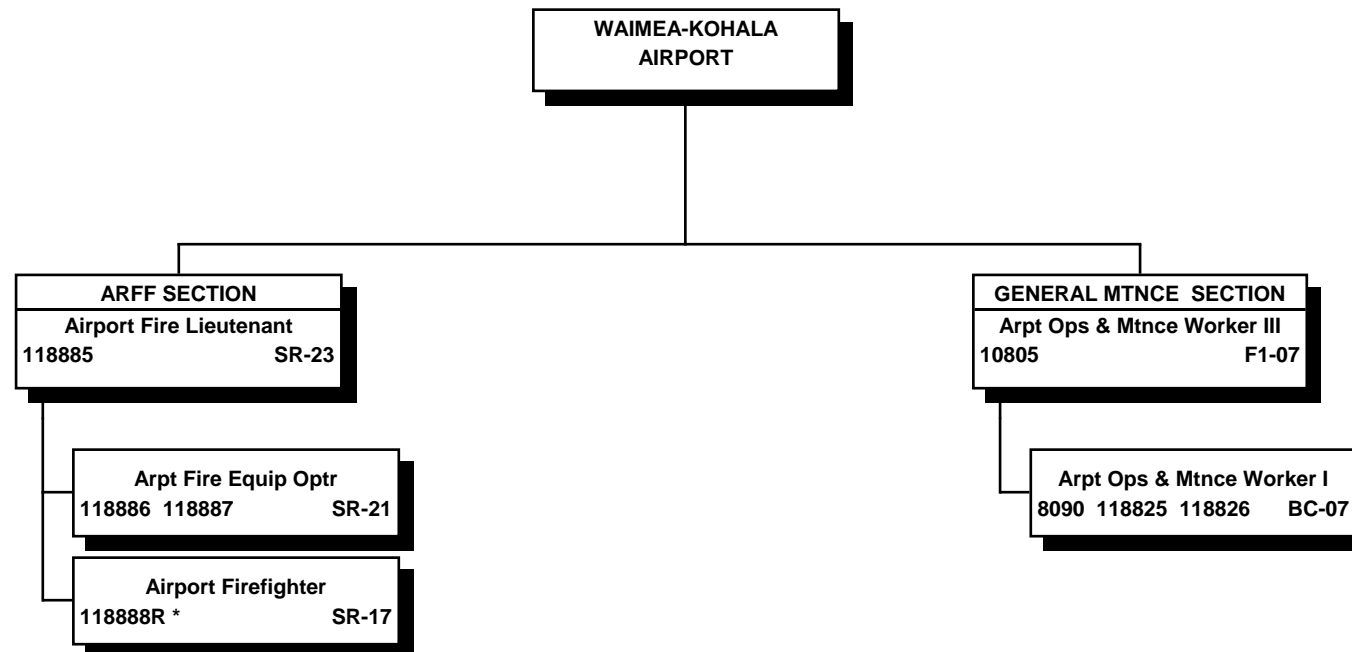
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
HAWAII DISTRICT  
HILO INTERNATIONAL AIRPORT  
GENERAL MAINTENANCE SERVICES SECTION

POSITION ORGANIZATION CHART



\* "R" indicates restored abolished position

All special funded positions

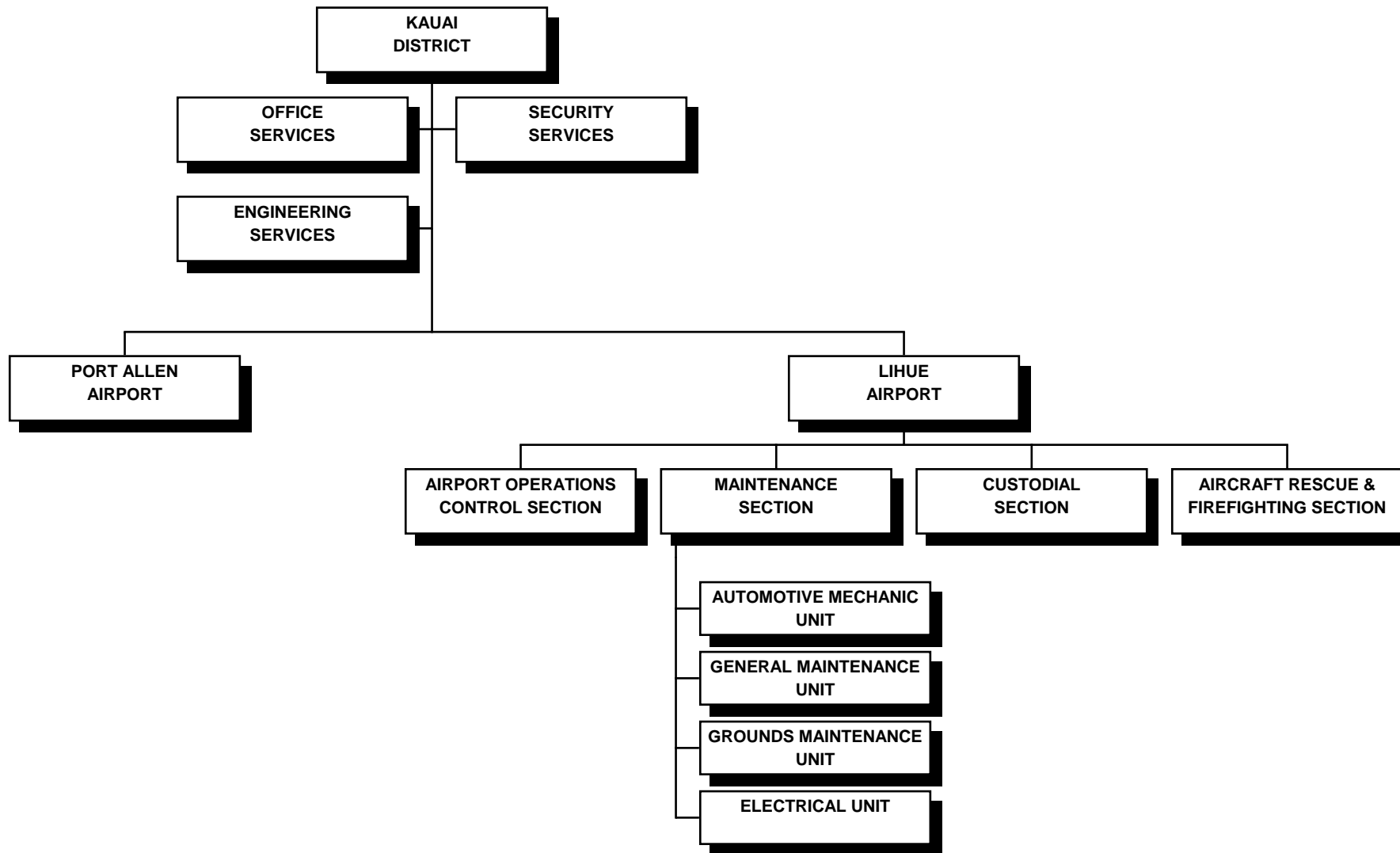


\* "R" indicates restored abolished position

All special funded positions

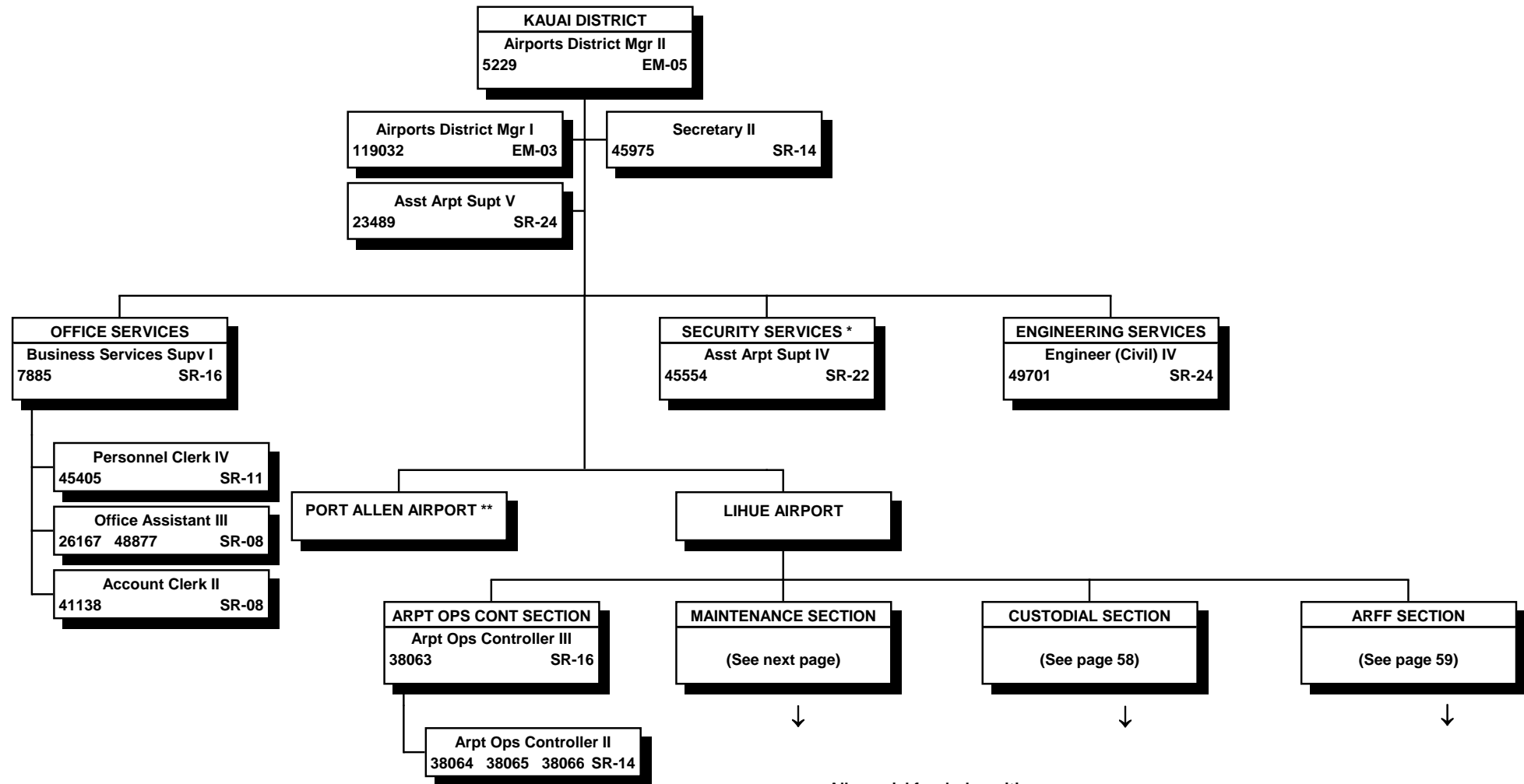
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
KAUAI DISTRICT

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 KAUAI DISTRICT  
 LIHUE AIRPORT

POSITION ORGANIZATION CHART

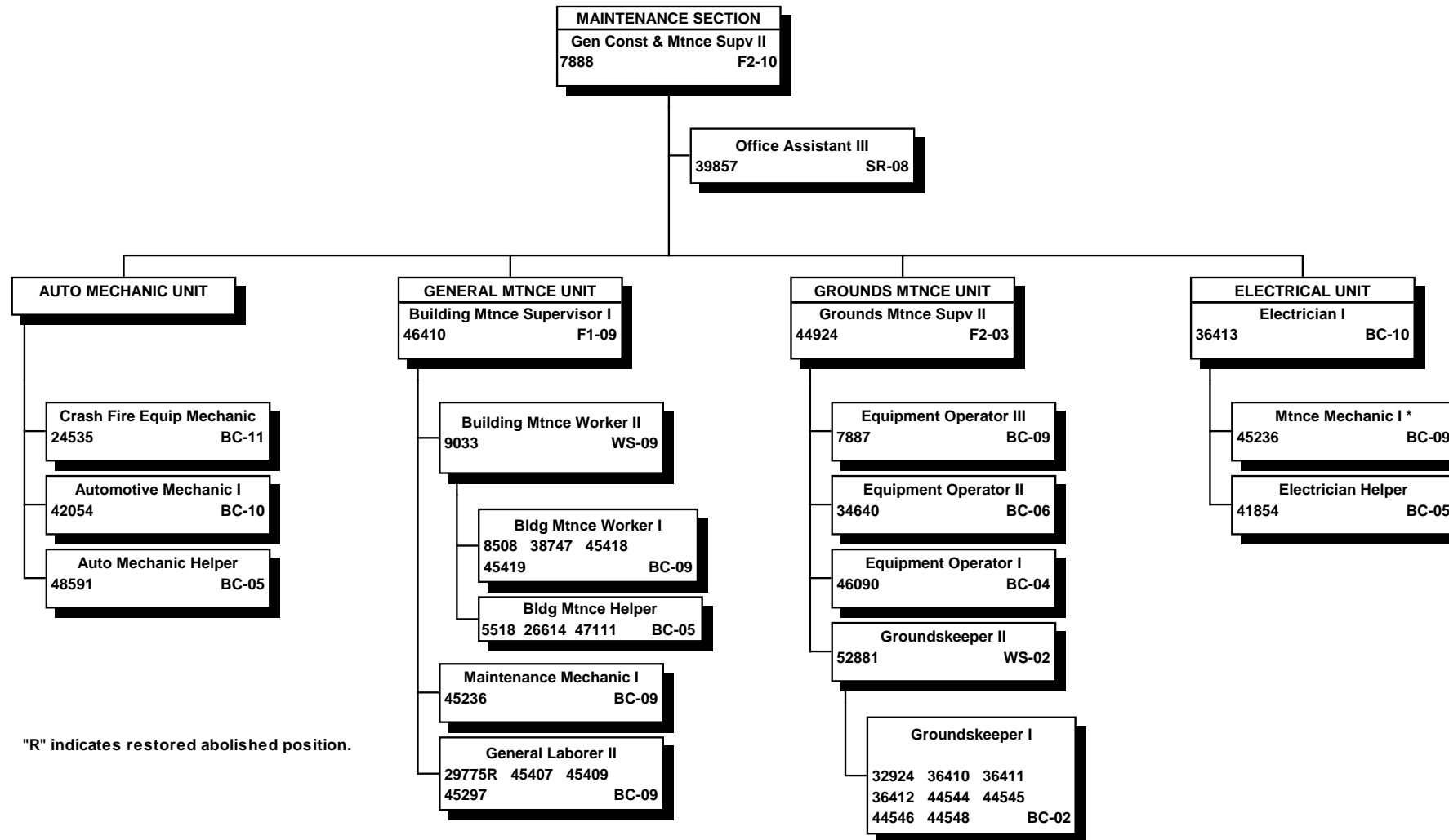


All special funded positions

\* Security Services is augmented by contract security personnel

\*\* Port Allen is serviced by the Maintenance Section at Lihue Airport

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
KAUAI DISTRICT  
LIHUE AIRPORT  
MAINTENANCE SECTION  
  
POSITION ORGANIZATION CHART



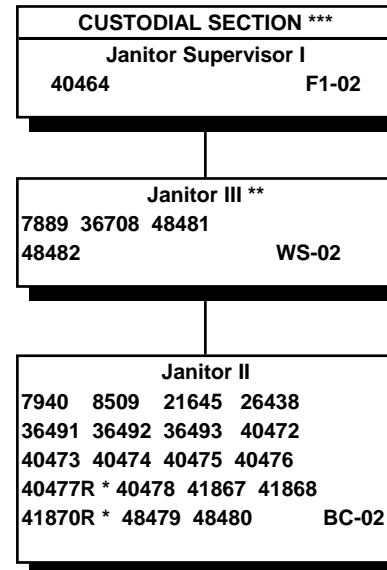
"R" indicates restored abolished position.

All special funded positions

\* Position to be redescribed to Electrician I.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
KAUAI DISTRICT  
LIHUE AIRPORT  
CUSTODIAL SECTION

POSITION ORGANIZATION CHART



\* "R" indicates restored abolished position.

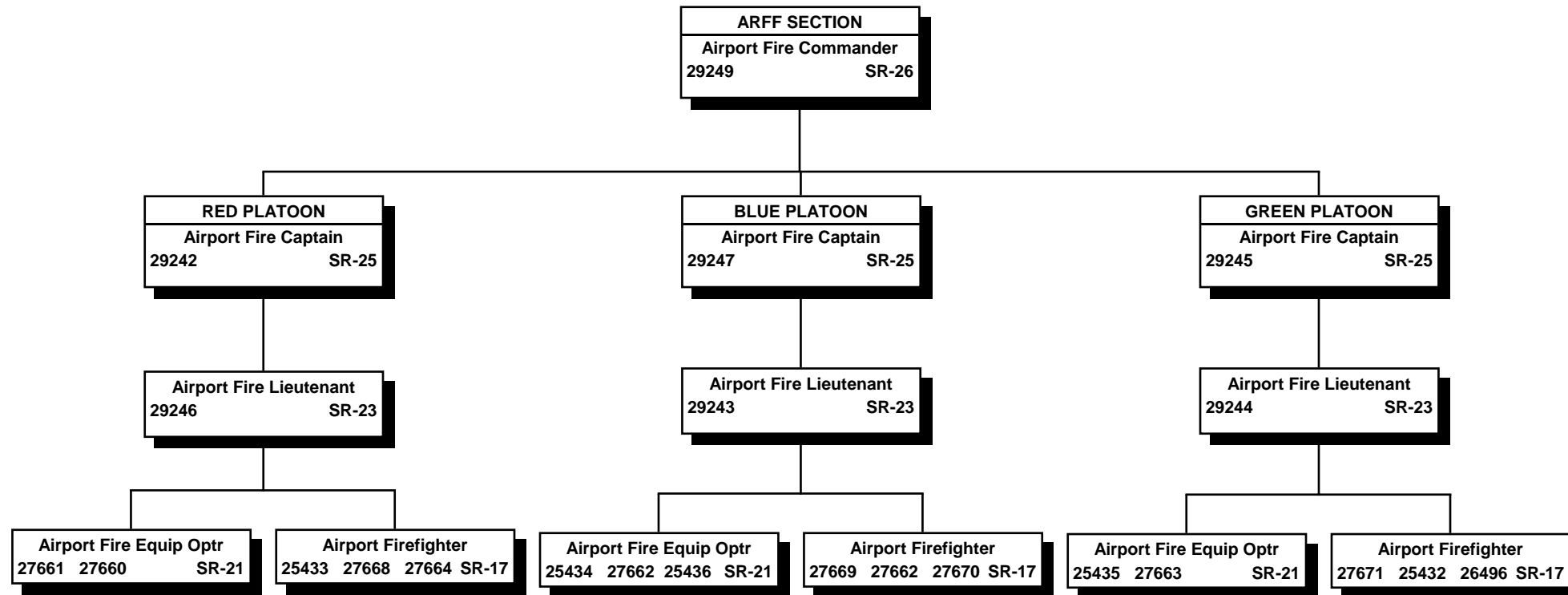
All special funded positions

\*\* The Custodial Section operates on an 8-hour-shift, 2-shifts-a-day, 7-days-a-week schedule; all shift assignments are made in accordance with the union contract, seniority & operational needs.

\*\*\* The span of control of these positions varies with shift size

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 KAUAI DISTRICT  
 LIHUE AIRPORT  
 AIRCRAFT RESCUE & FIRE FIGHTING SECTION

POSITION ORGANIZATION CHART



All special funded positions



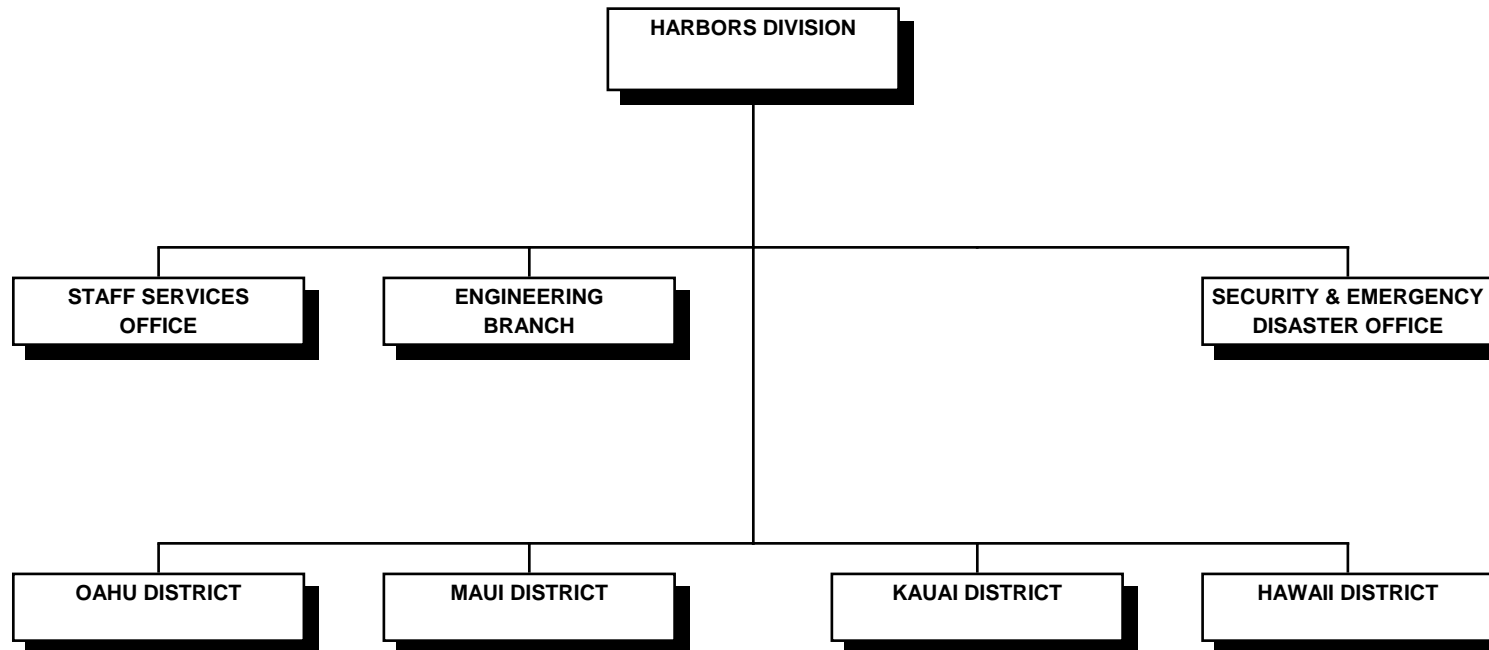
*STATE OF HAWAII*  
*DEPARTMENT OF TRANSPORTATION*  
*HARBORS DIVISION*

*ORGANIZATION CHARTS*

*October 05, 2017*

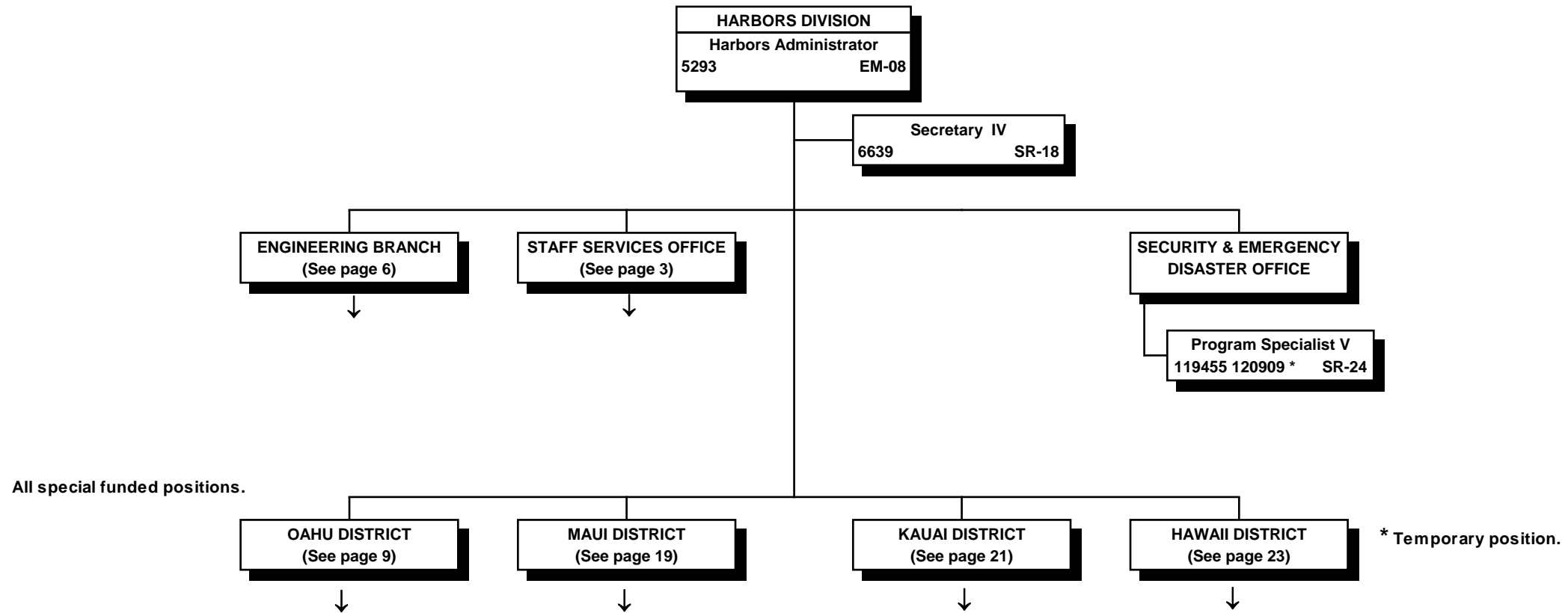
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

ORGANIZATION CHART

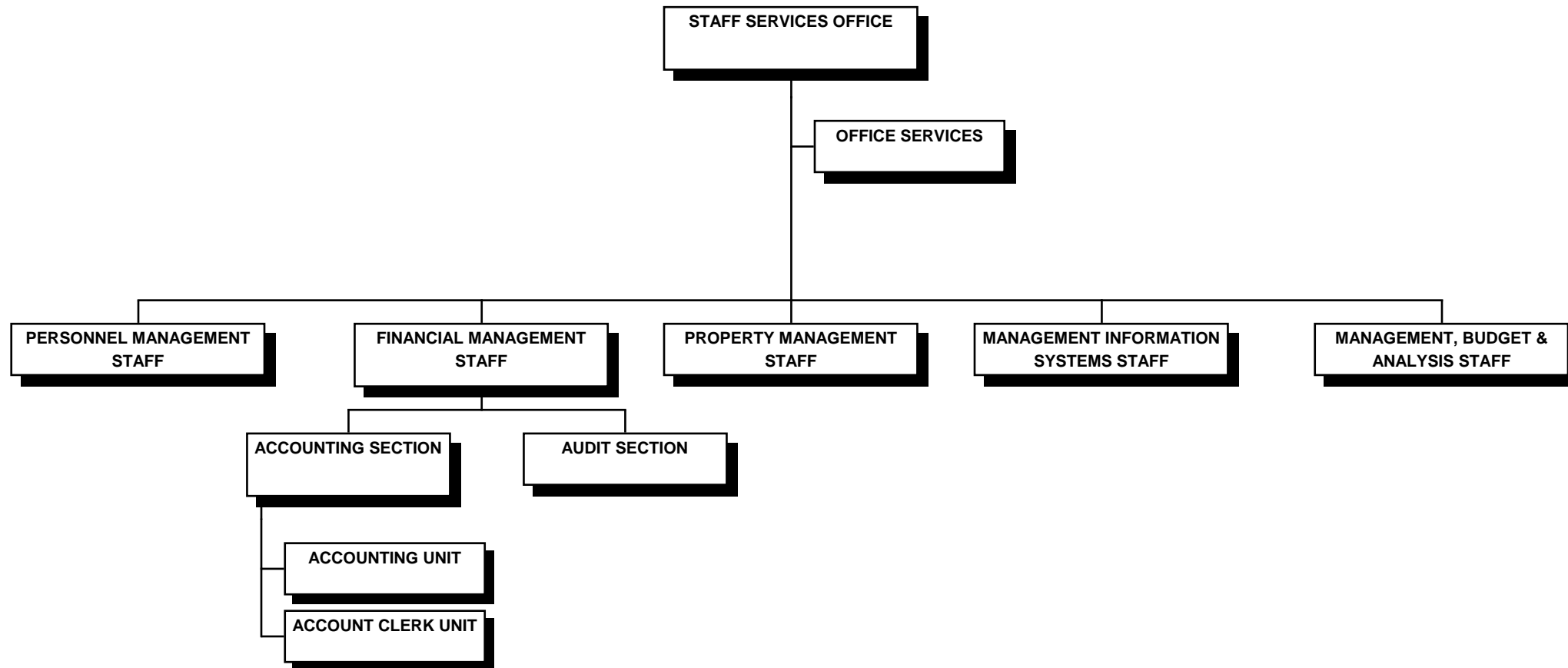


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

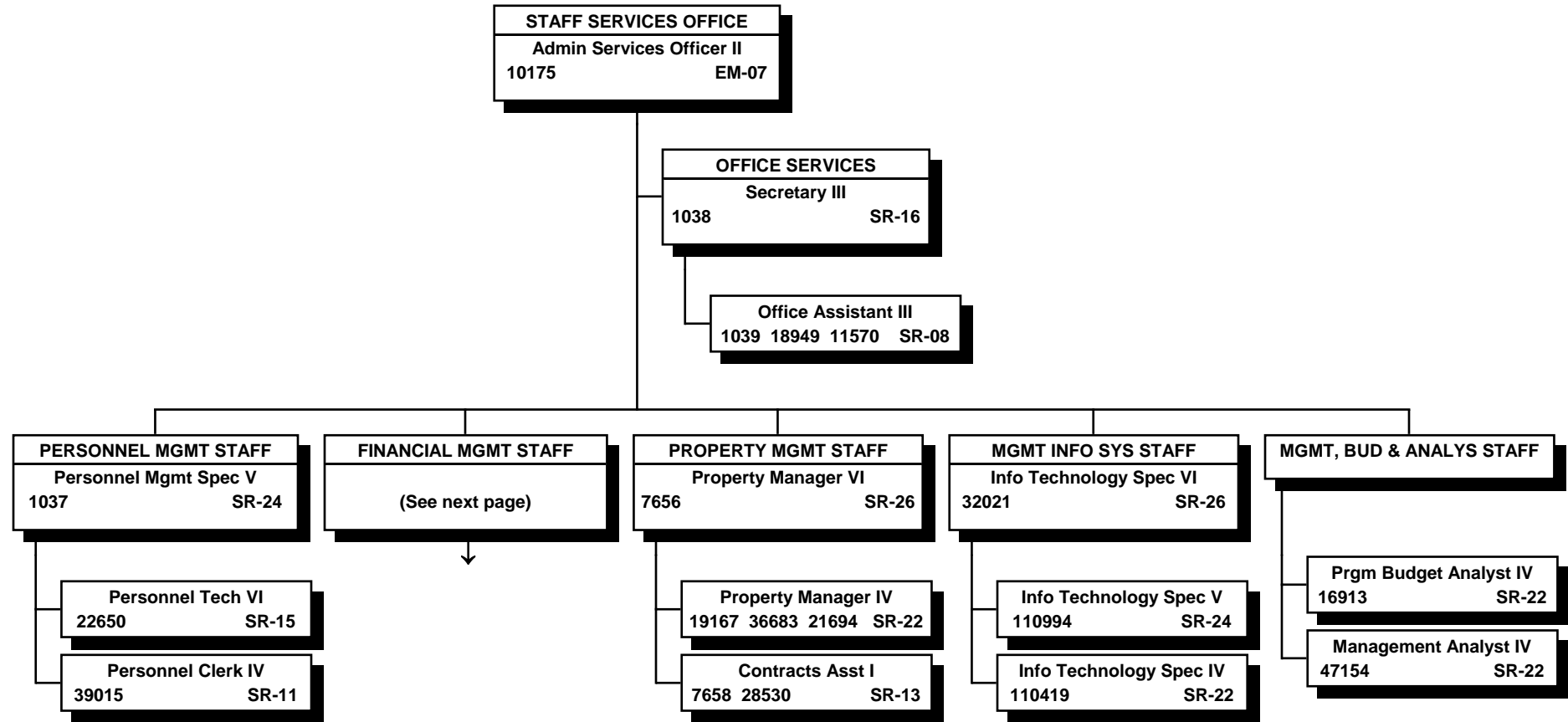
POSITION ORGANIZATION CHART



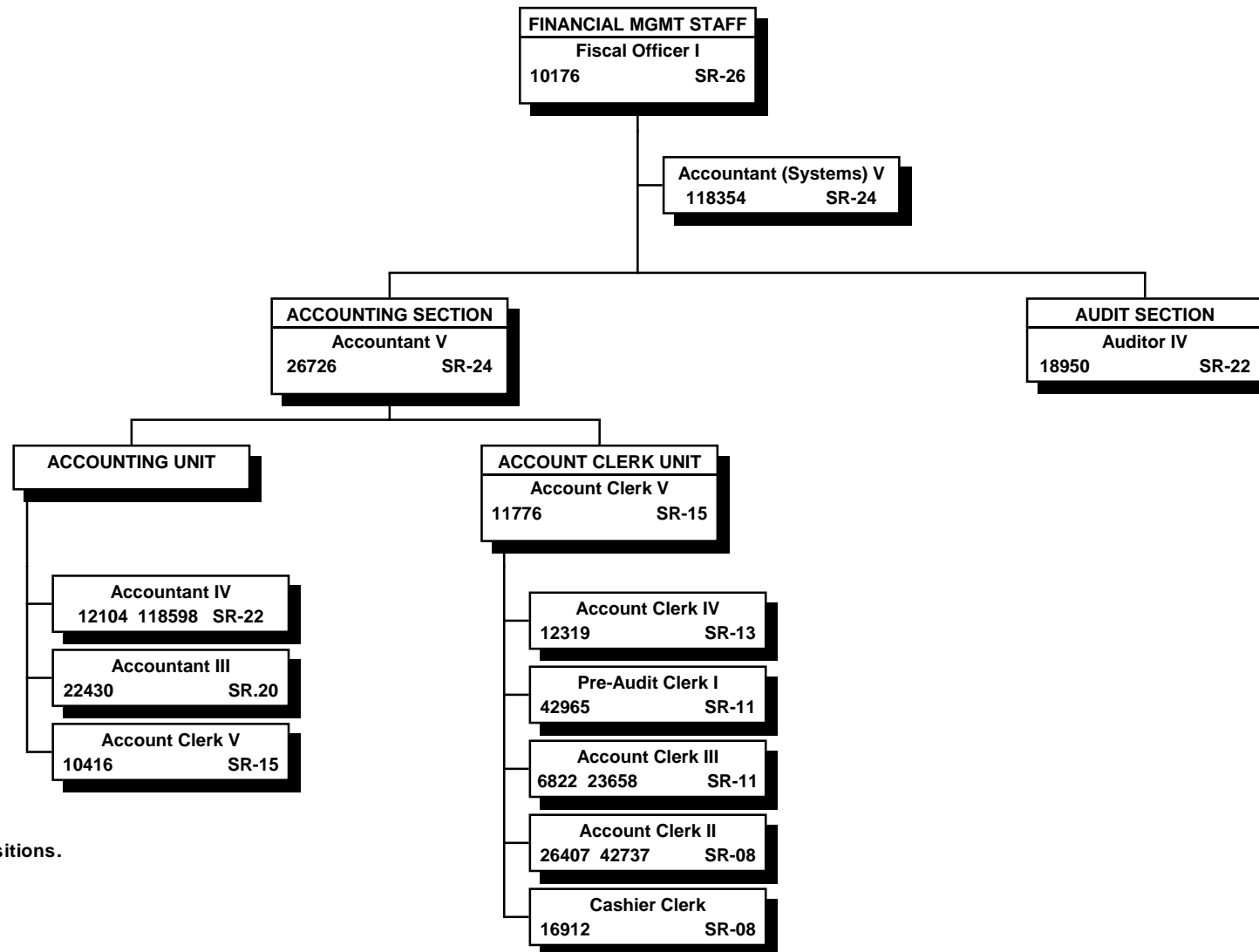
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
STAFF SERVICES OFFICE  
  
ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
STAFF SERVICES OFFICE  
  
POSITION ORGANIZATION CHART

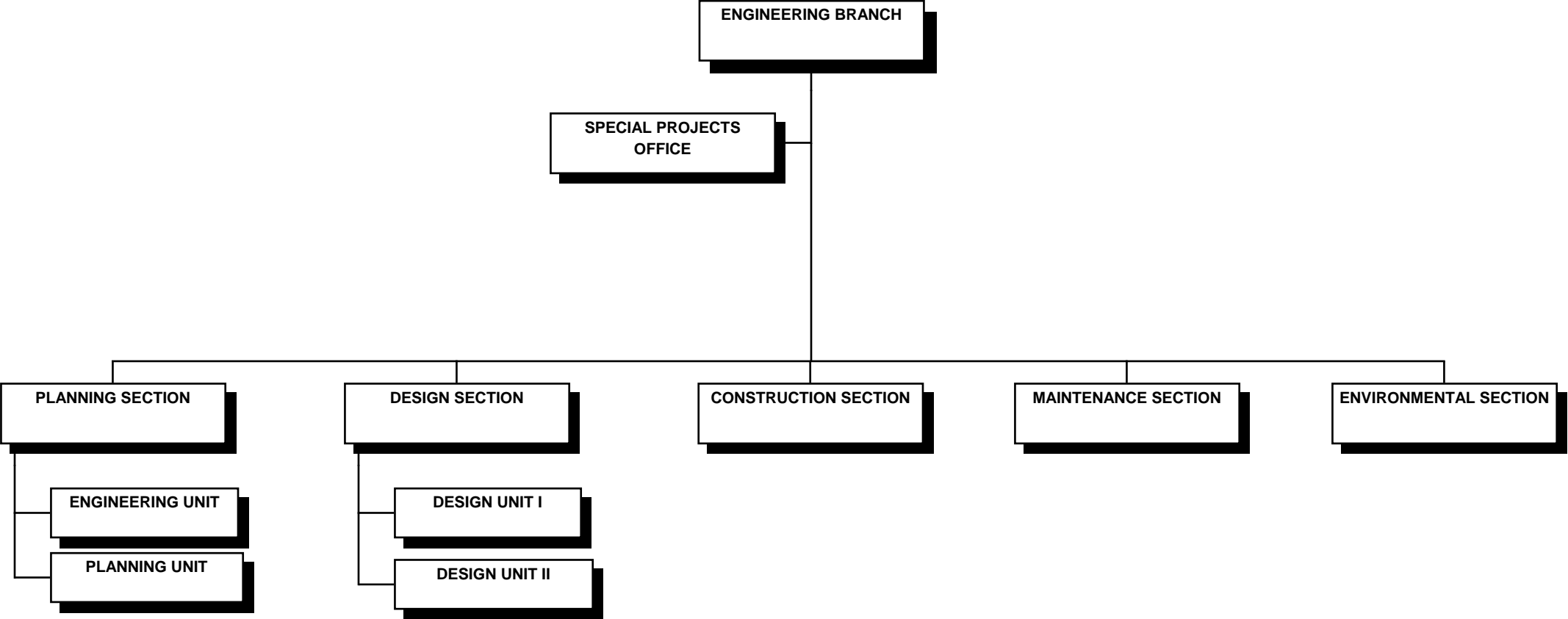


All special funded positions.



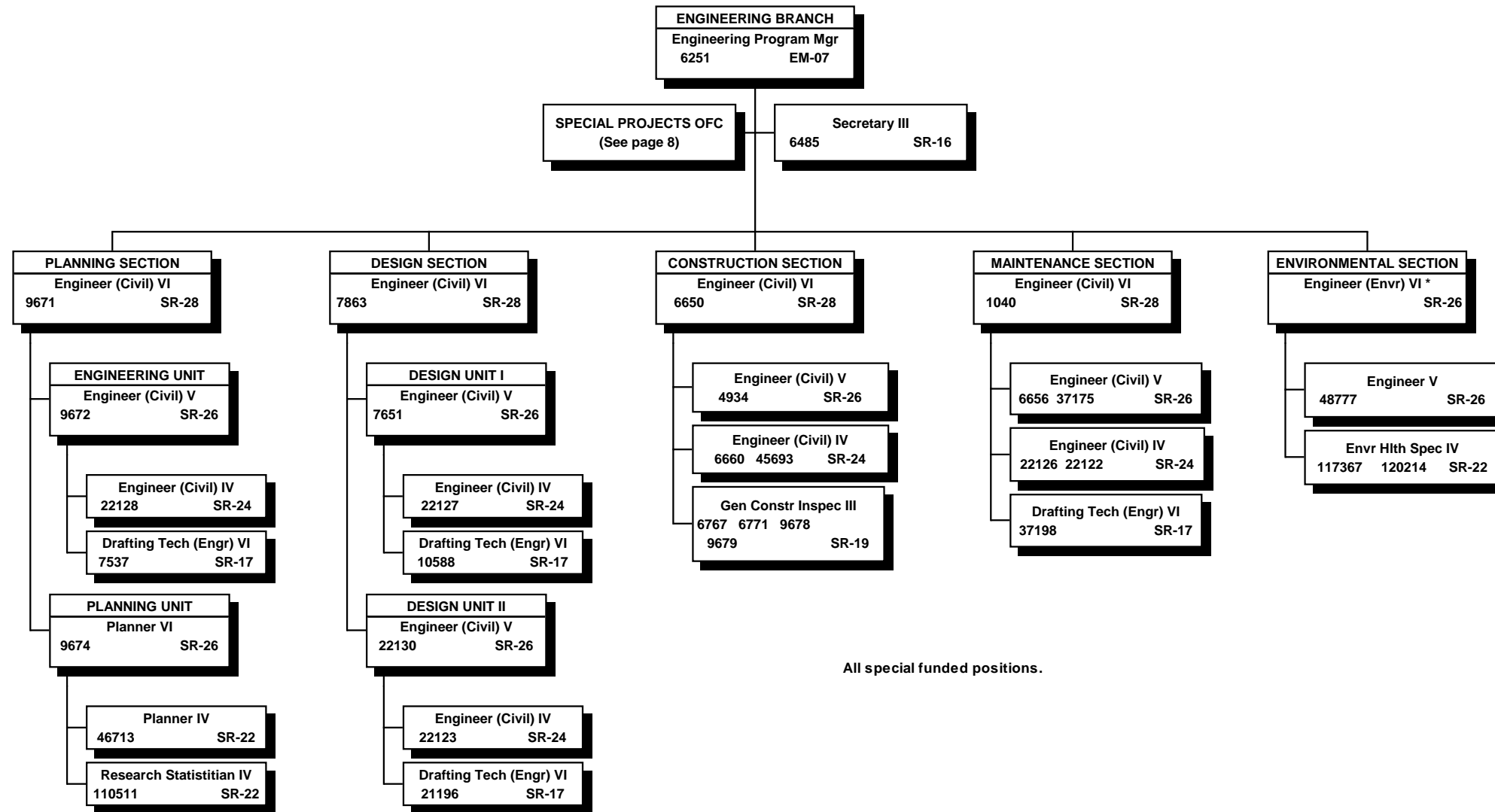
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
ENGINEERING BRANCH  
  
ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
ENGINEERING BRANCH

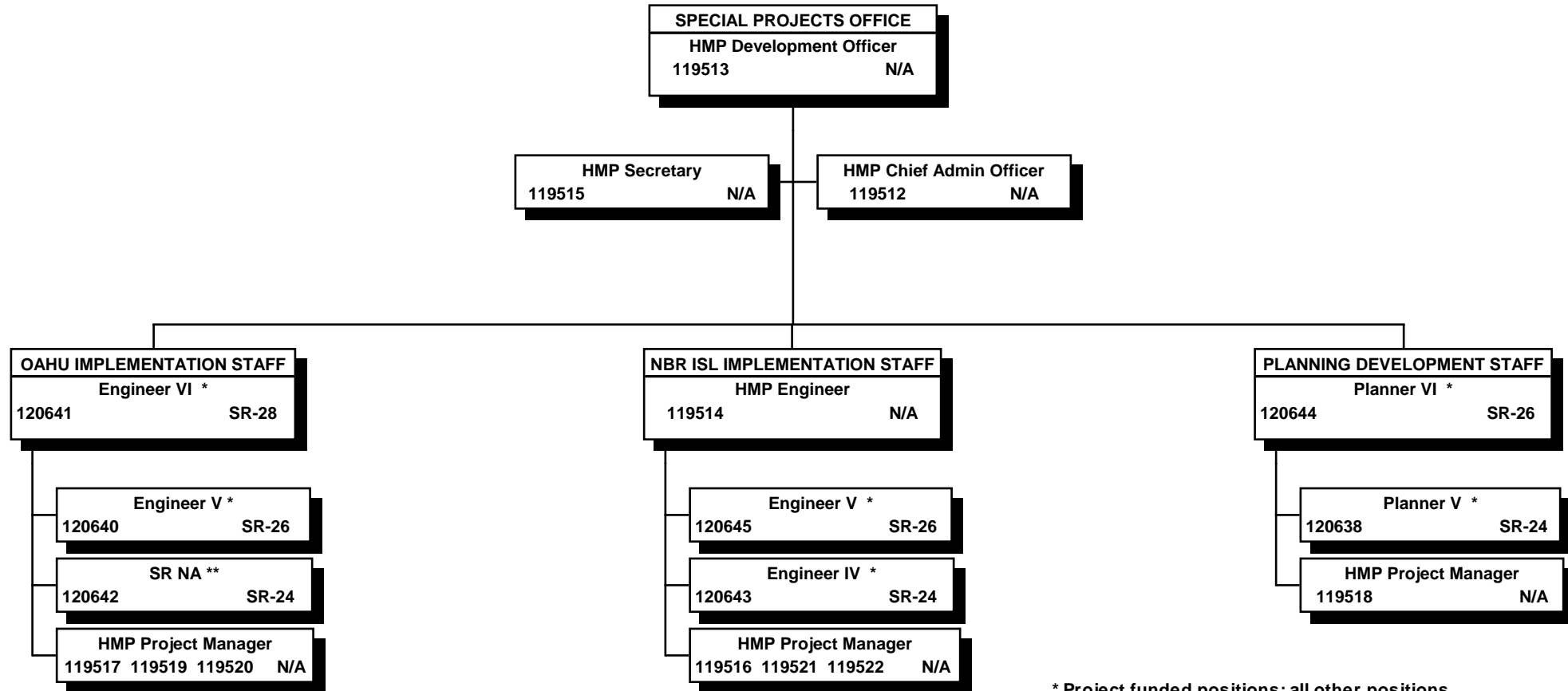
POSITION ORGANIZATION CHART



All special funded positions.



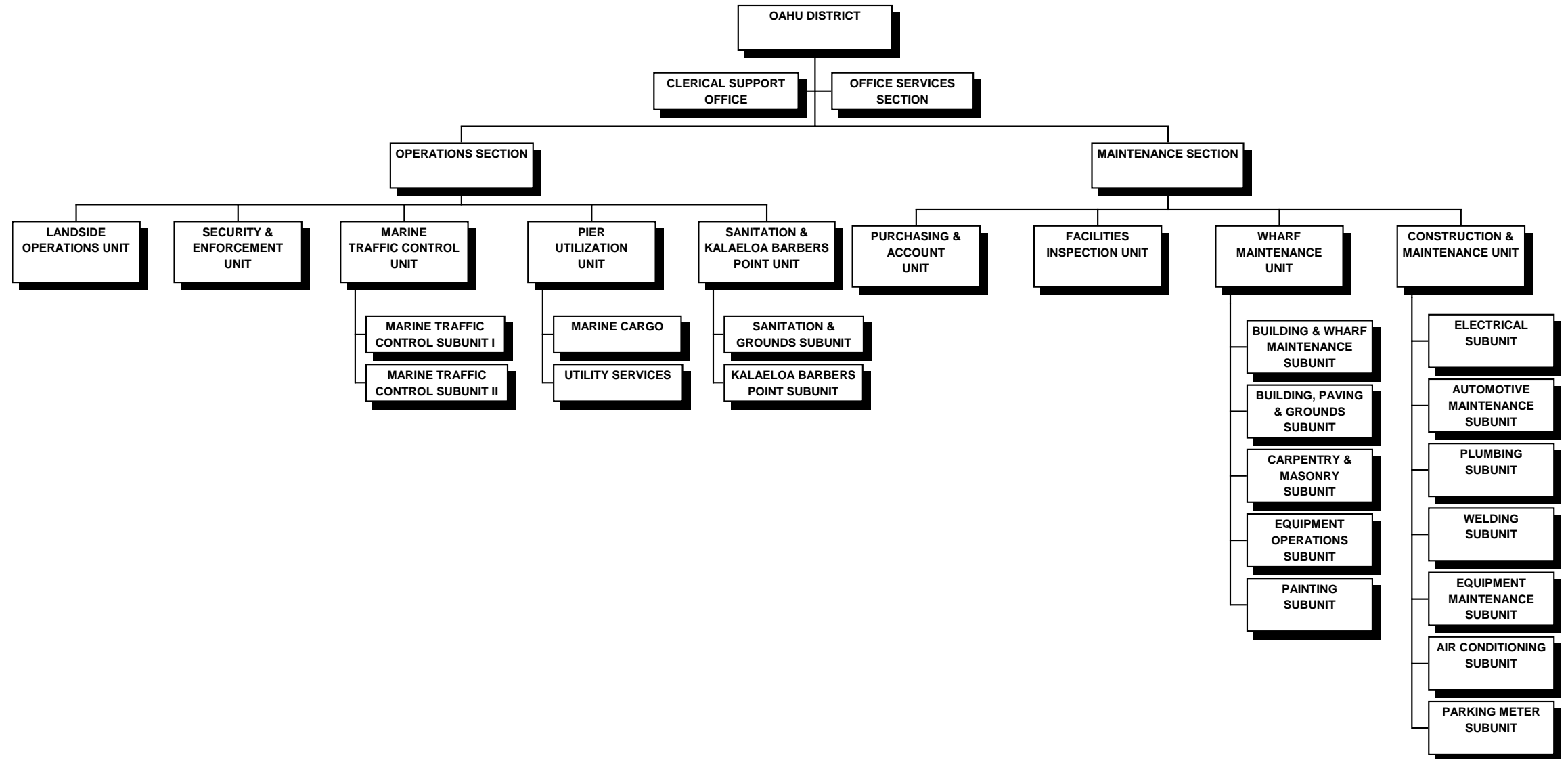
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
ENGINEERING BRANCH  
SPECIAL PROJECTS OFFICE  
  
POSITION ORGANIZATION CHART



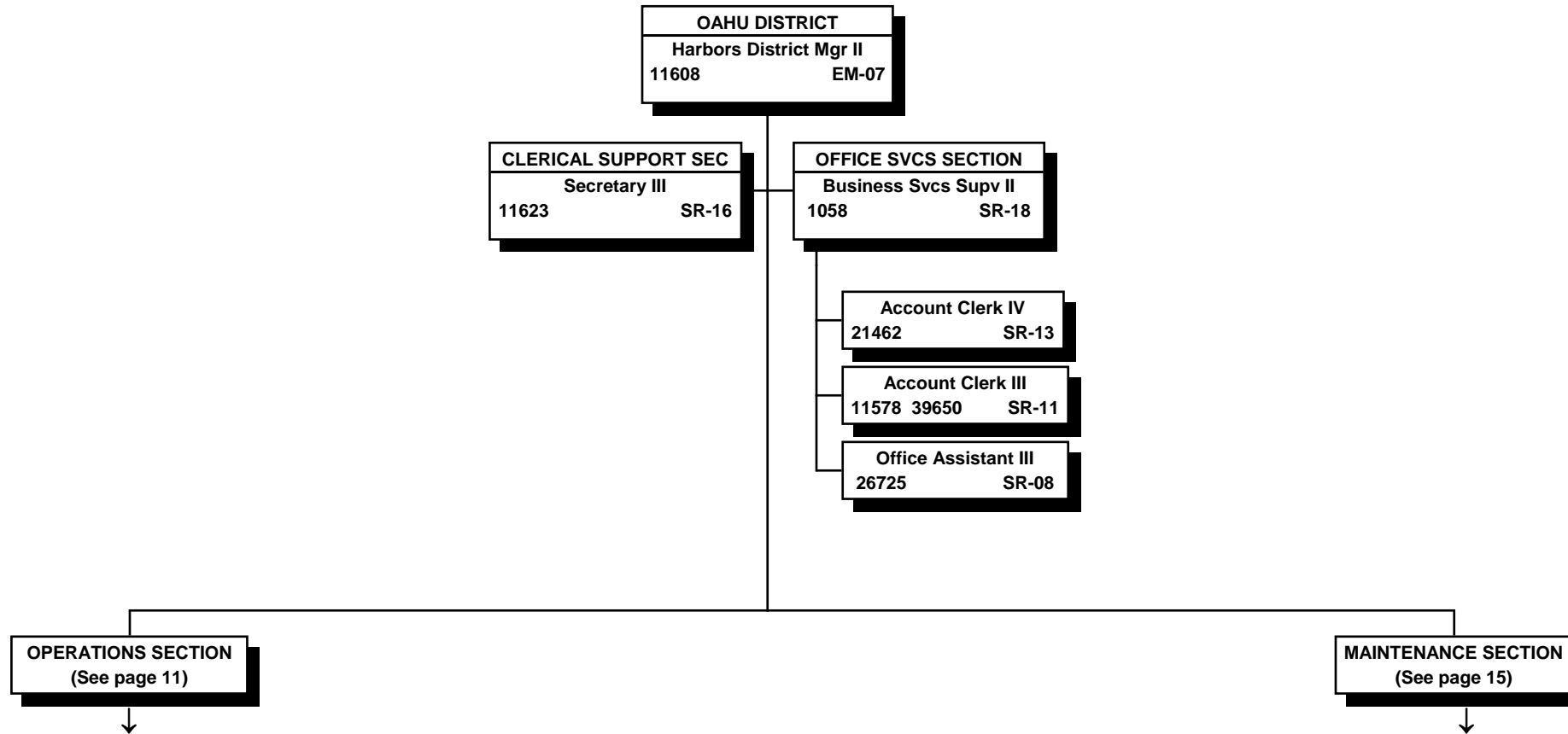
\* Project funded positions; all other positions are exempt NTE 6/30/16

\*\* Position changed to General Professional exempt position

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HAROBRS DIVISION  
 OAHU DISTRICT  
 ORGANIZATION CHART

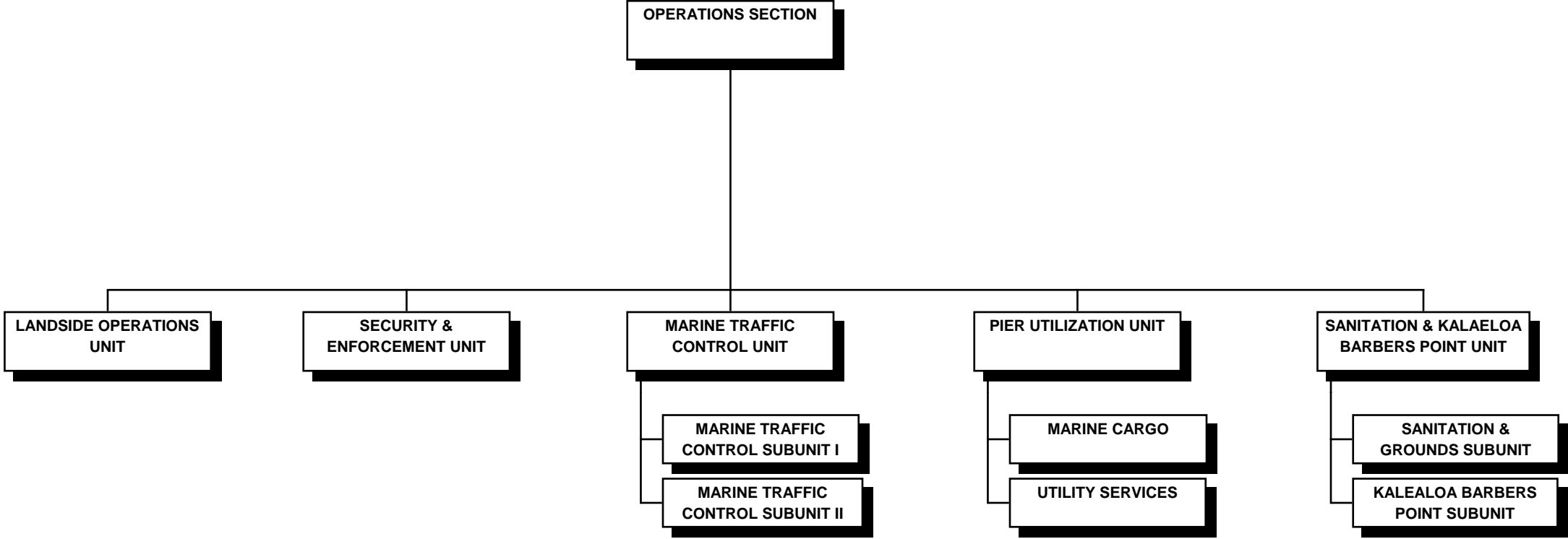


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
OAHU DISTRICT  
POSITION ORGANIZATION CHART



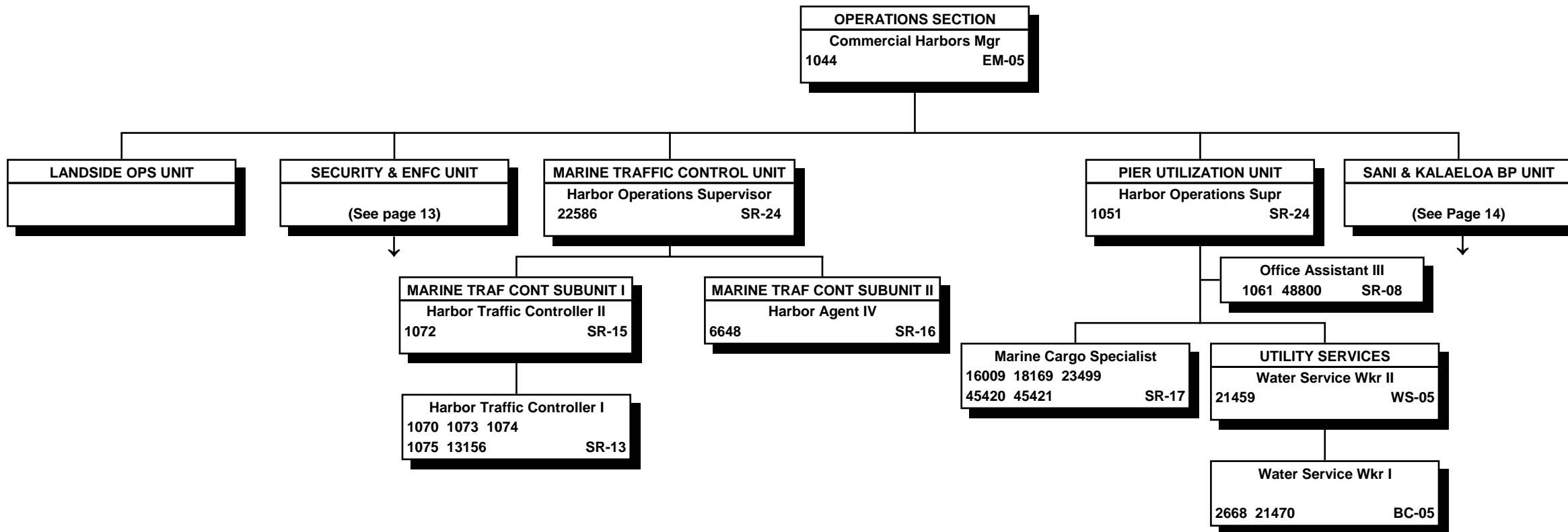
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
OAHU DISTRICT  
OPERATIONS SECTION  
  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 OPERATIONS SECTION

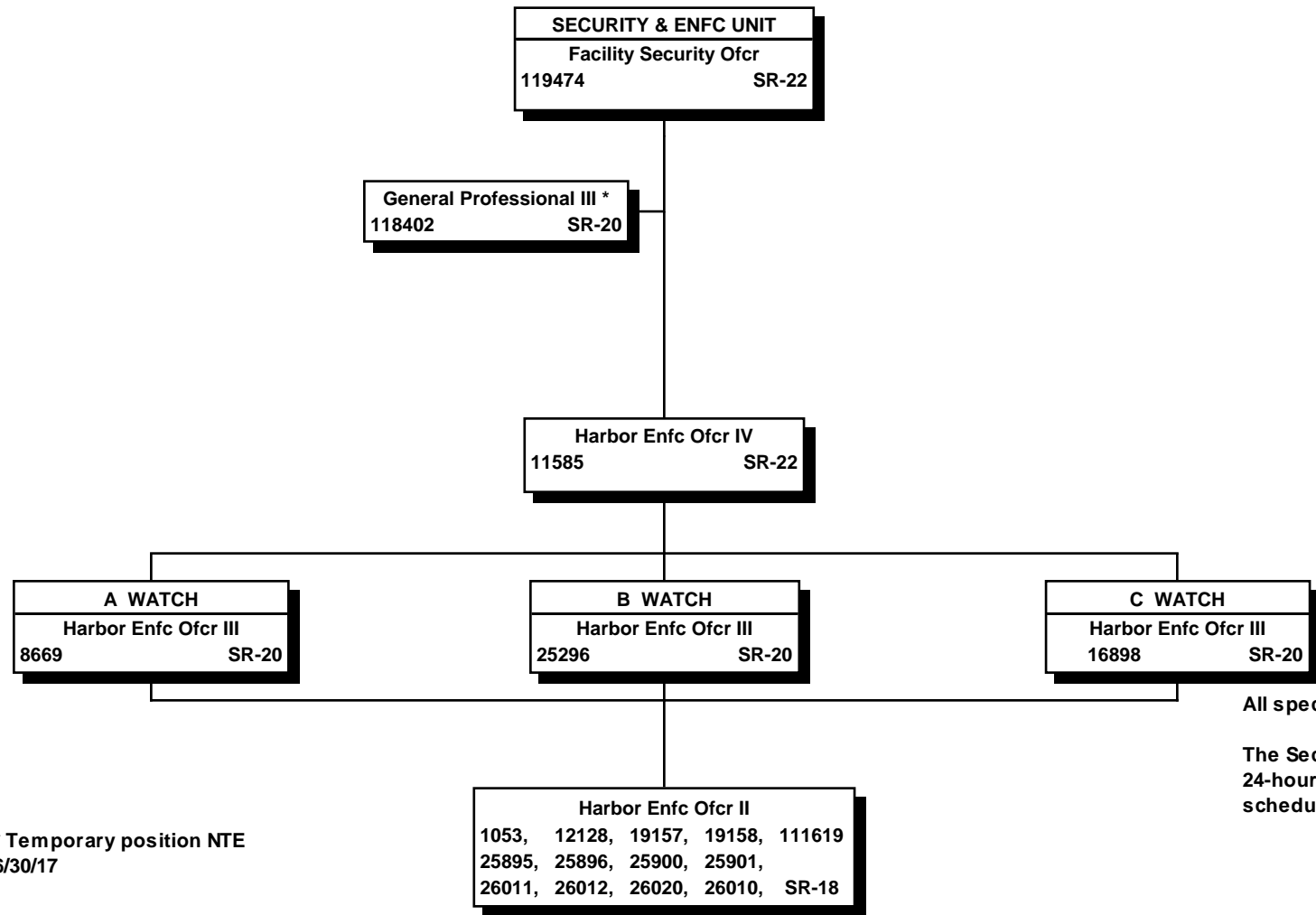
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 OPERATIONS SECTION  
 SECURITY & ENFORCEMENT UNIT

POSITION ORGANIZATION CHART



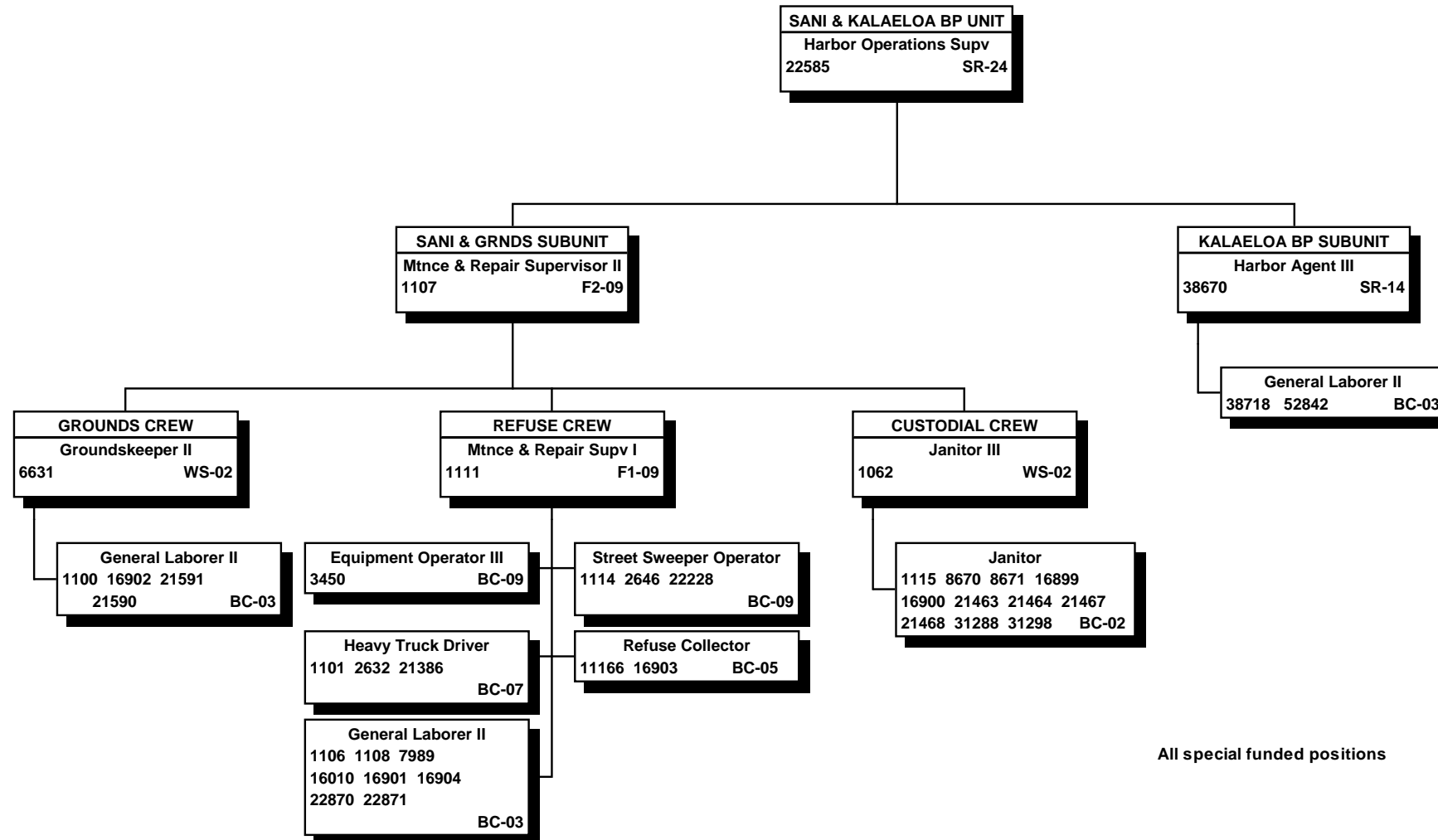
All special funded positions.

The Security & Enforcement Unit operates on a 24-hours-a-day, 3-shifts-a-day, 7-days-a-week, schedule in accordance with operational needs.

\* Temporary position NTE 6/30/17

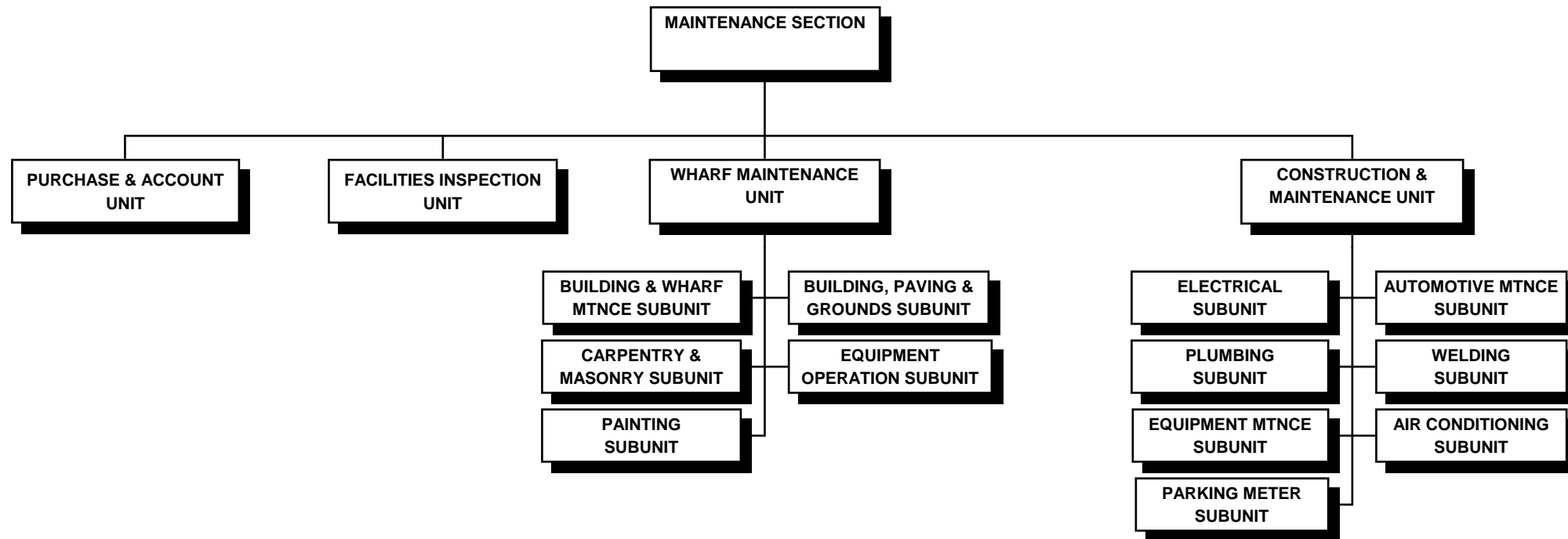
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 OPERATIONS SECTION  
 SANITATION & KALAELOA BARBERS POINT UNIT

POSITION ORGANIZATION CHART



All special funded positions

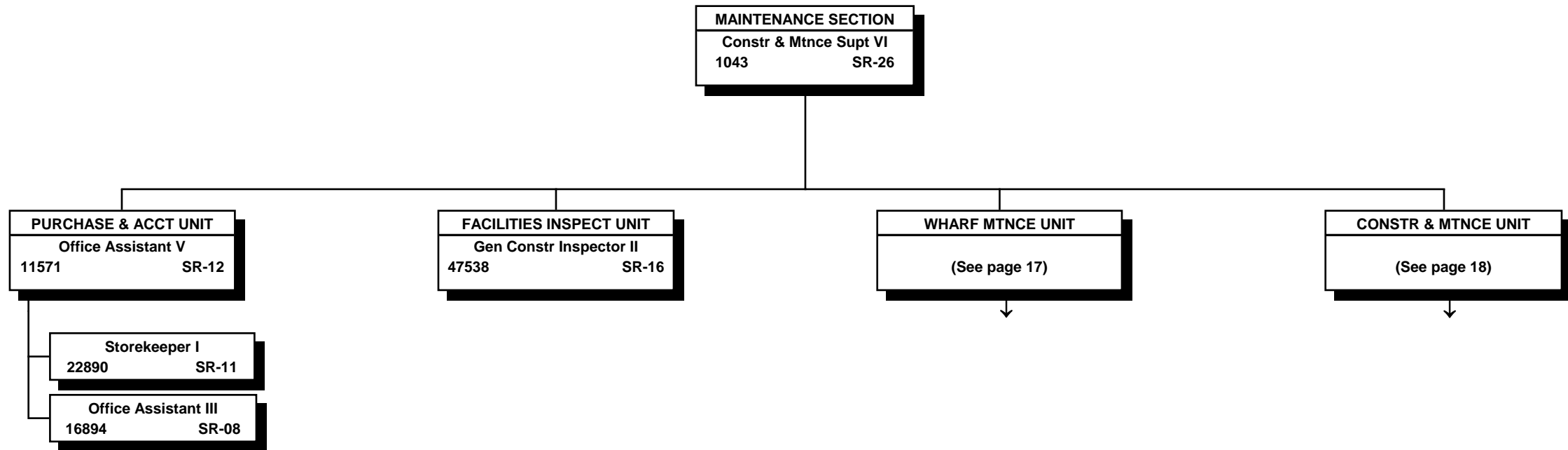
ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION

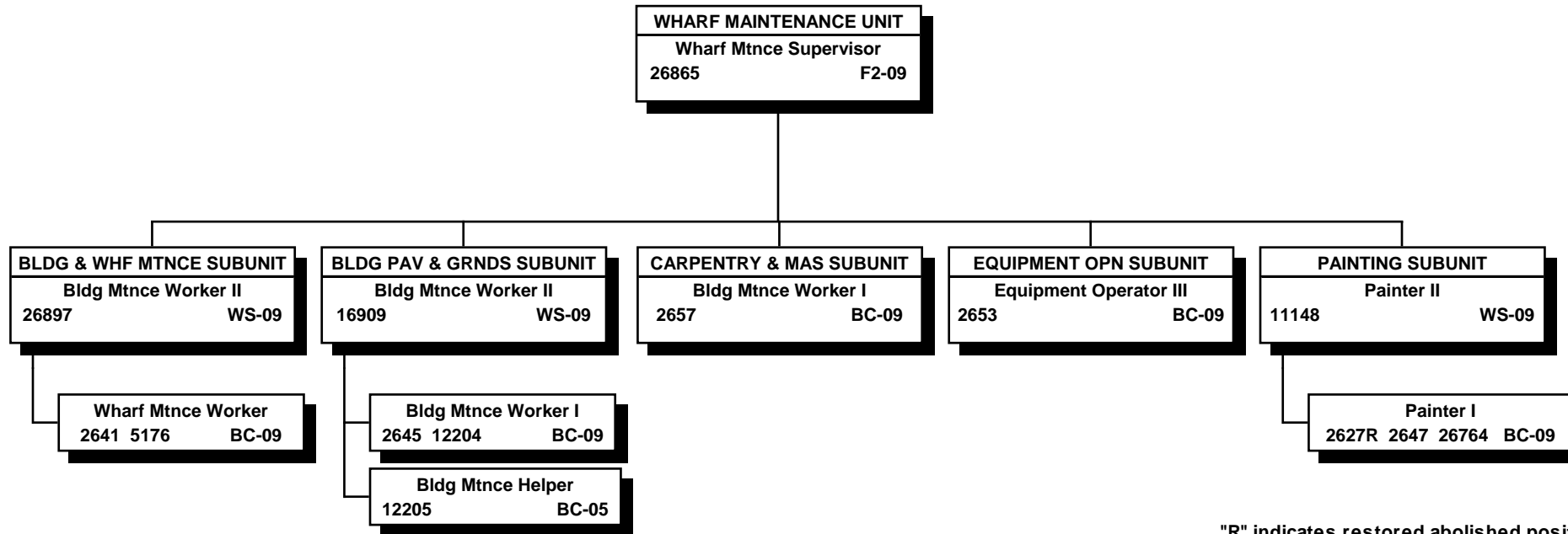
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 MAINTENANCE SECTION  
 WHARF MAINTENANCE UNIT

POSITION ORGANIZATION CHART

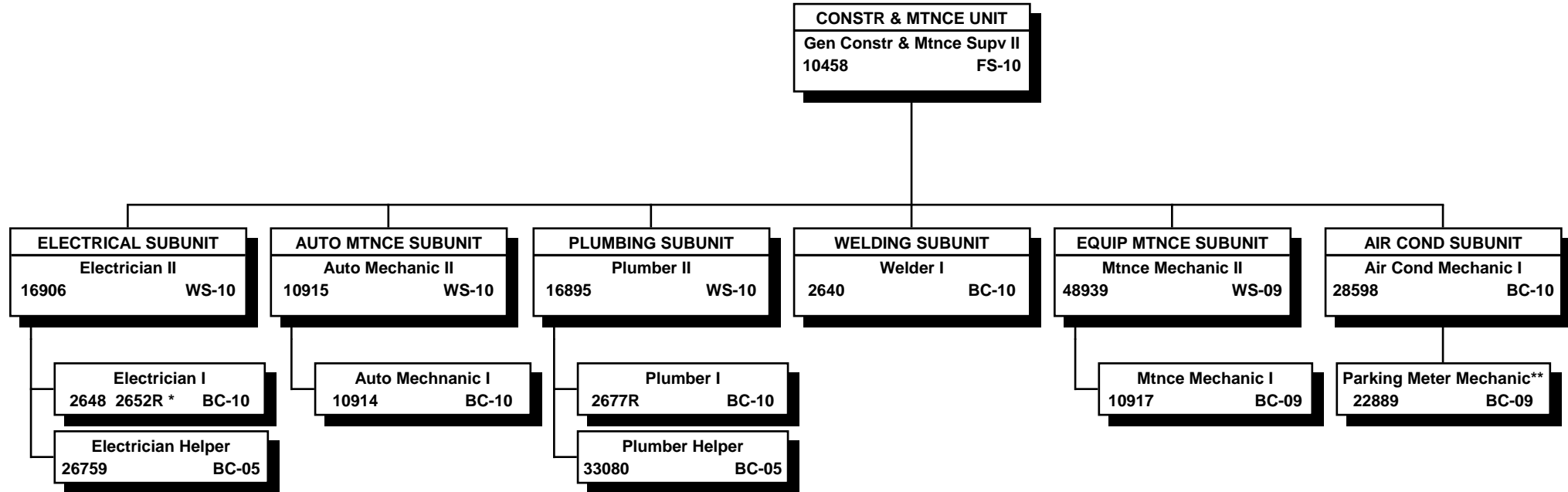


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 MAINTENANCE SECTION  
 CONSTRUCTION & MAINTENANCE UNIT

POSITION ORGANIZATION CHART

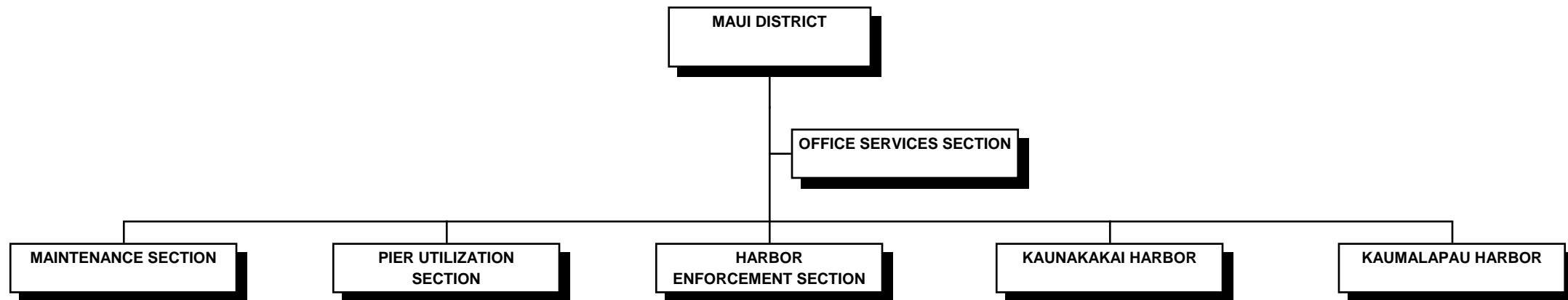


\* "R" indicates restored abolished position

\*\* To be redescribed as Air Conditioning Mechanic I

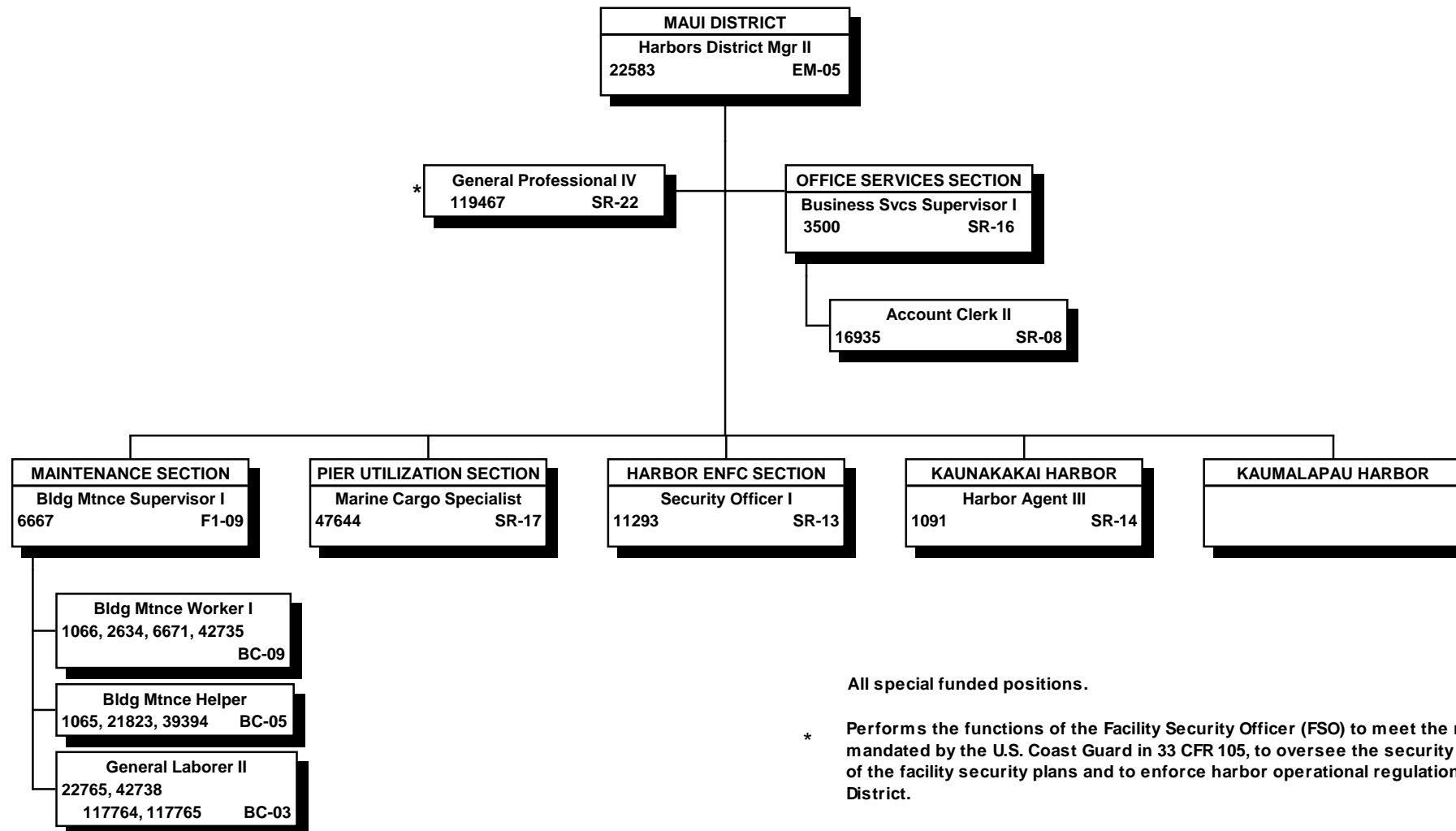
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
MAUI DISTRICT  
ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
MAUI DISTRICT

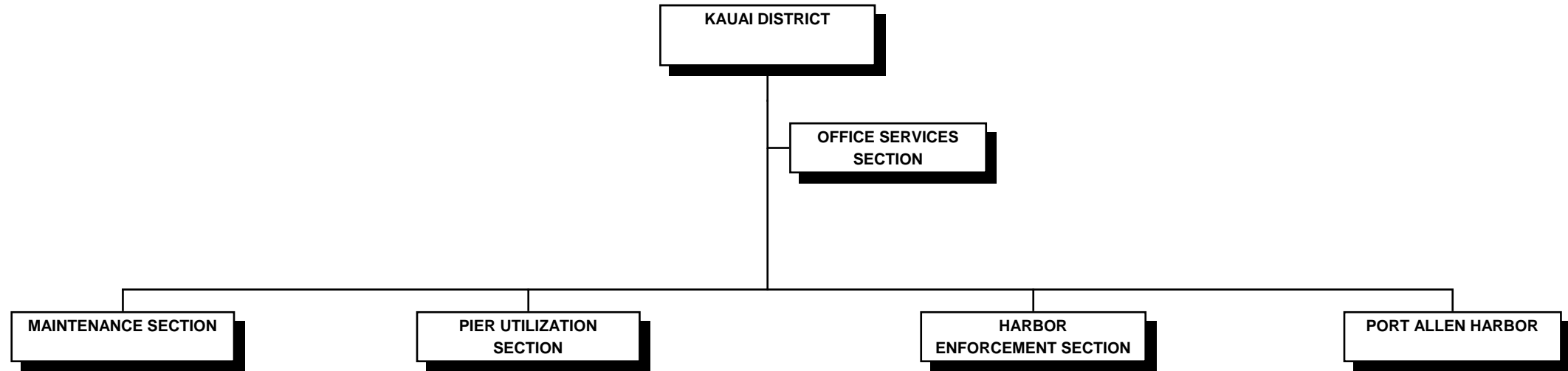
POSTION ORGANIZATION CHART



All special funded positions.

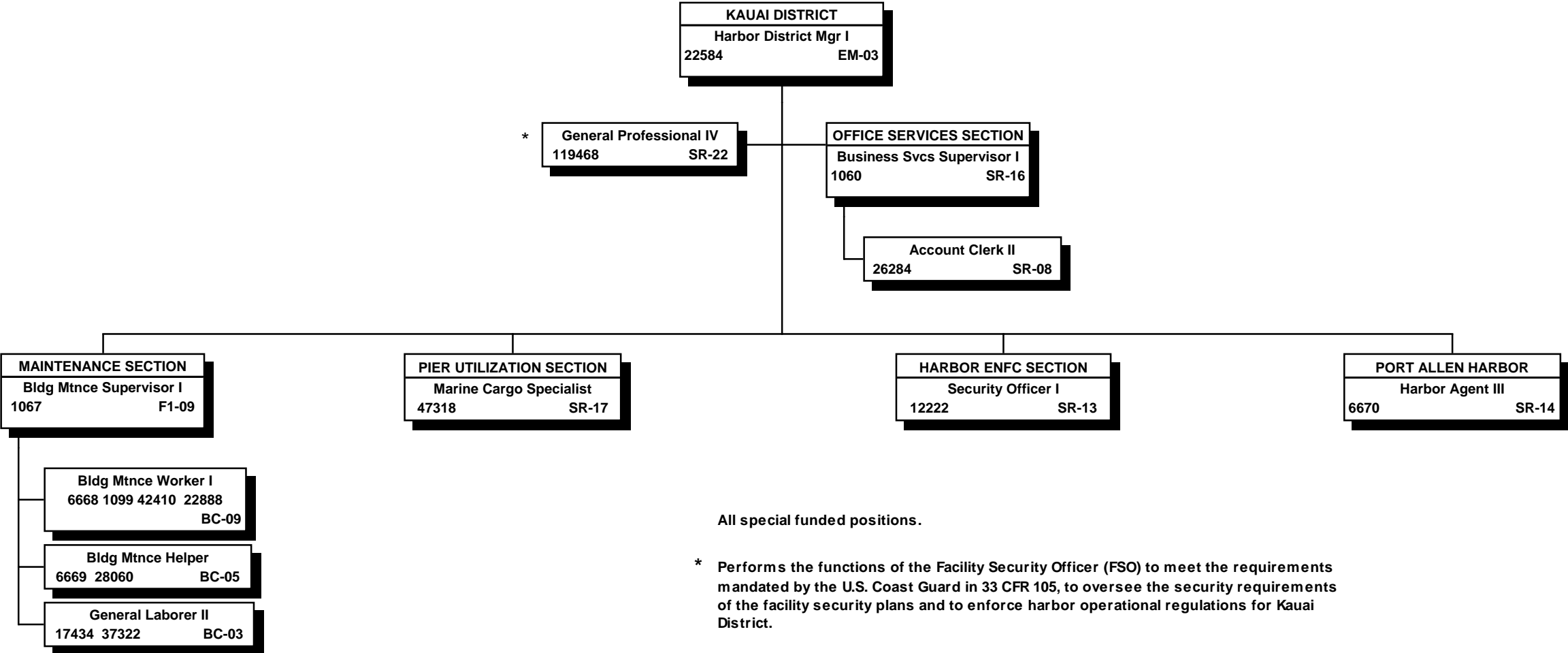
\* Performs the functions of the Facility Security Officer (FSO) to meet the requirements mandated by the U.S. Coast Guard in 33 CFR 105, to oversee the security requirements of the facility security plans and to enforce harbor operational regulations for Maui District.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
KAUAI DISTRICT  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 KAUAI DISTRICT

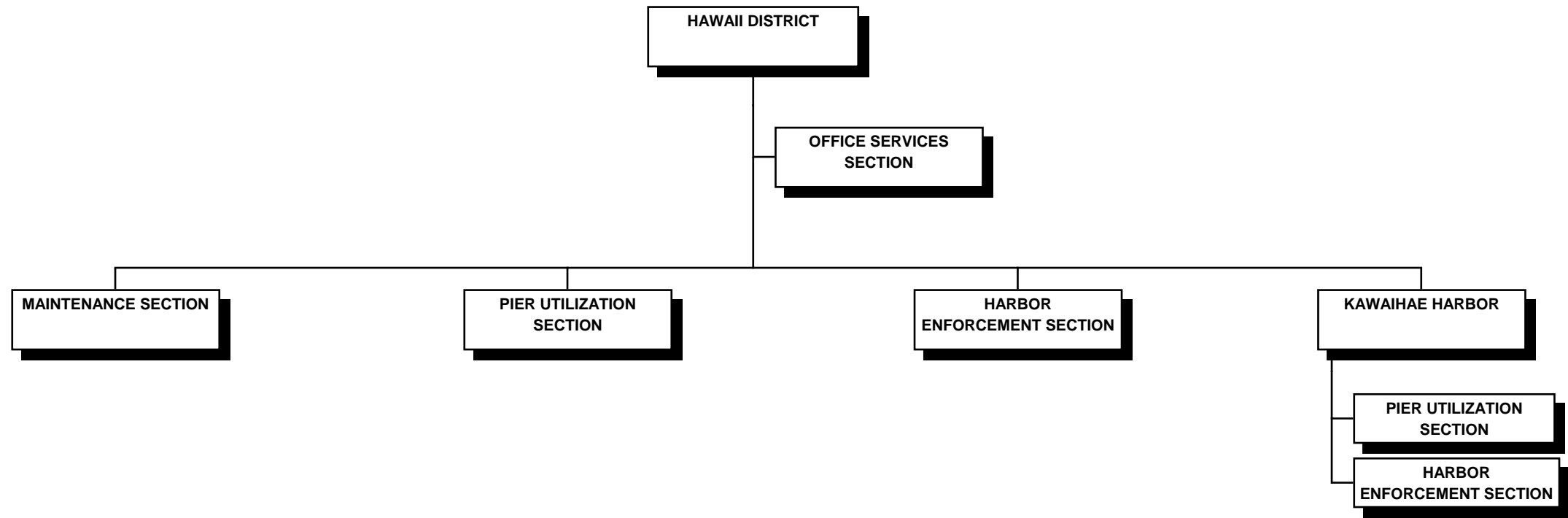
POSITION ORGANIZATION CHART



All special funded positions.

\* Performs the functions of the Facility Security Officer (FSO) to meet the requirements mandated by the U.S. Coast Guard in 33 CFR 105, to oversee the security requirements of the facility security plans and to enforce harbor operational regulations for Kauai District.

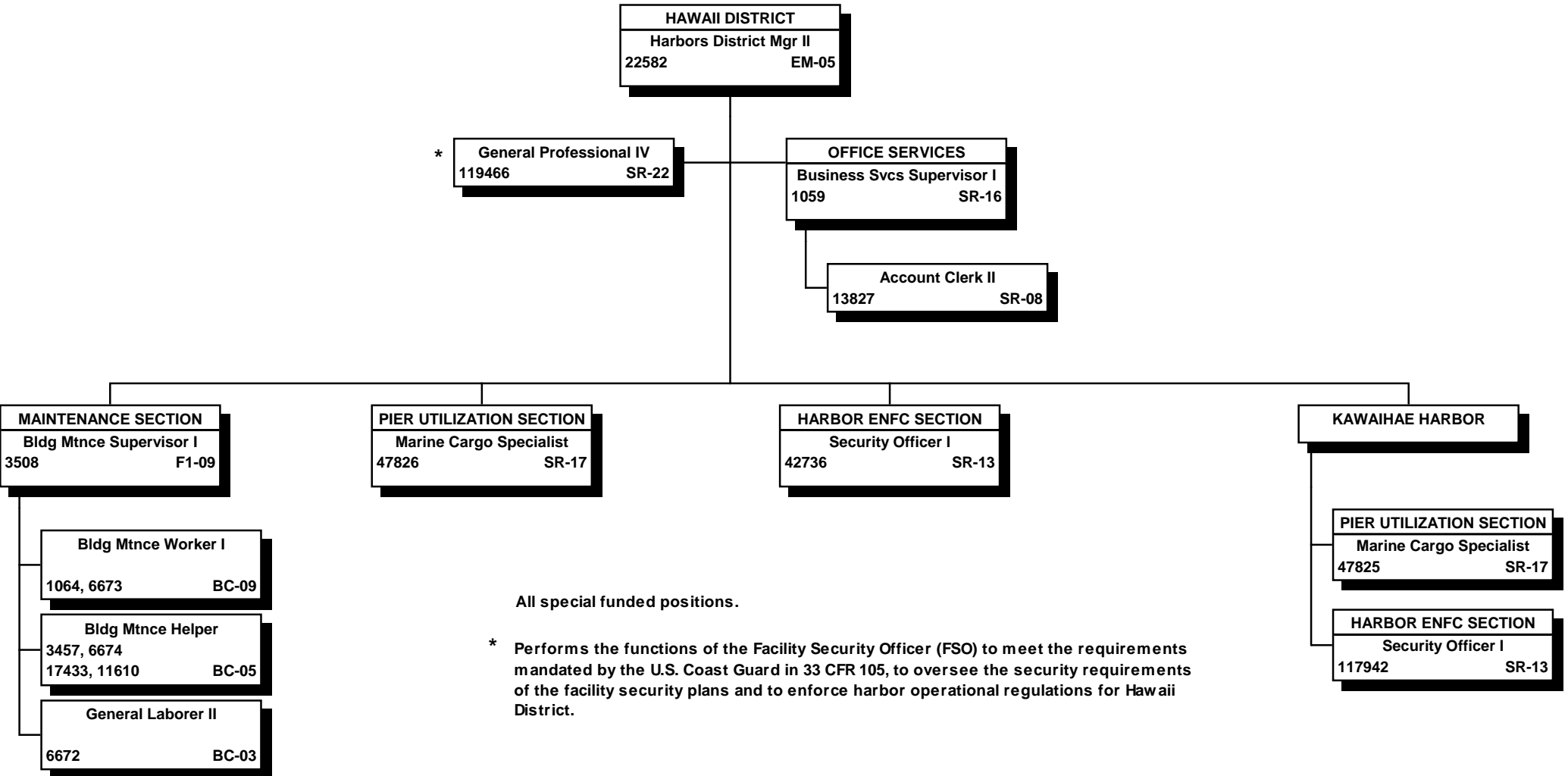
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
HAWAII DISTRICT  
ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
HAWAII DISTRICT

POSITION ORGANIZATION CHART

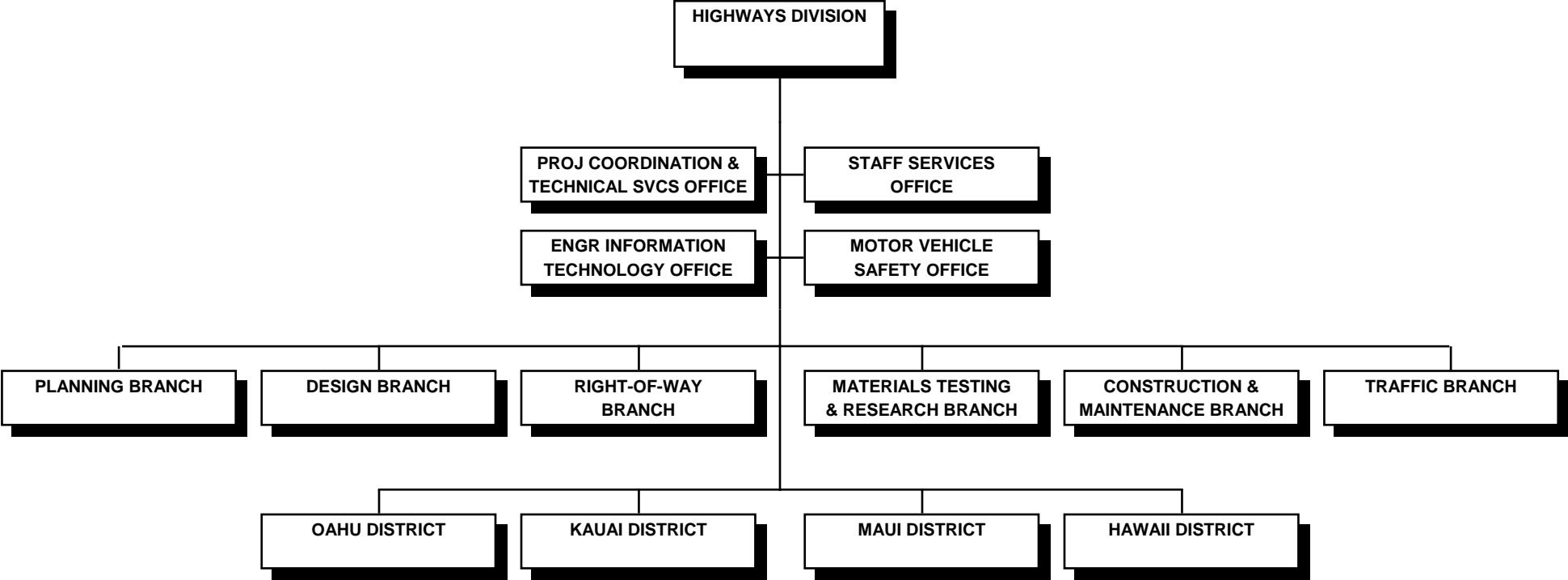


*STATE OF HAWAII*  
*DEPARTMENT OF TRANSPORTATION*  
*HIGHWAYS DIVISION*

*ORGANIZATION CHARTS*

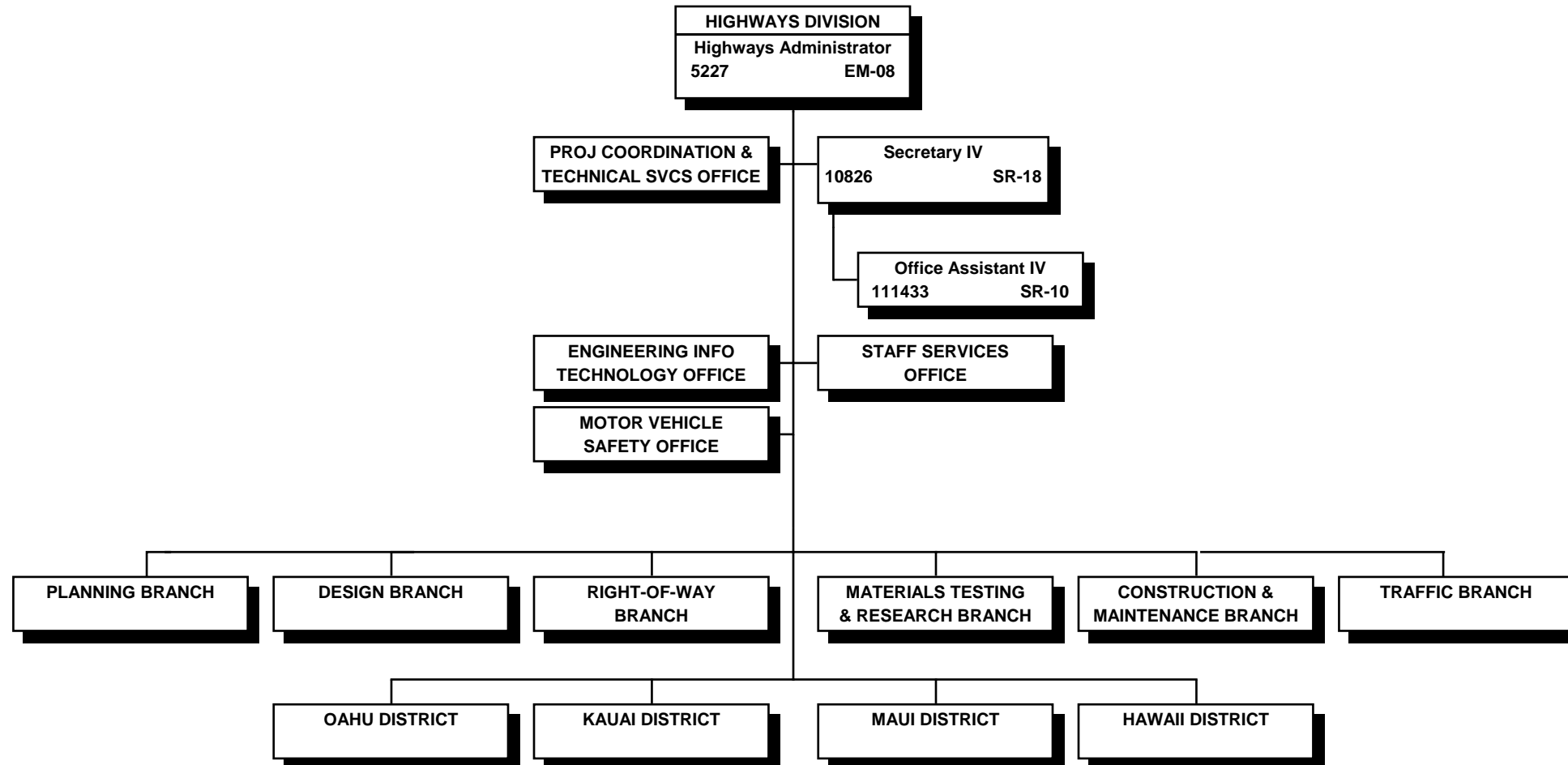
*October 05, 2017*

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION

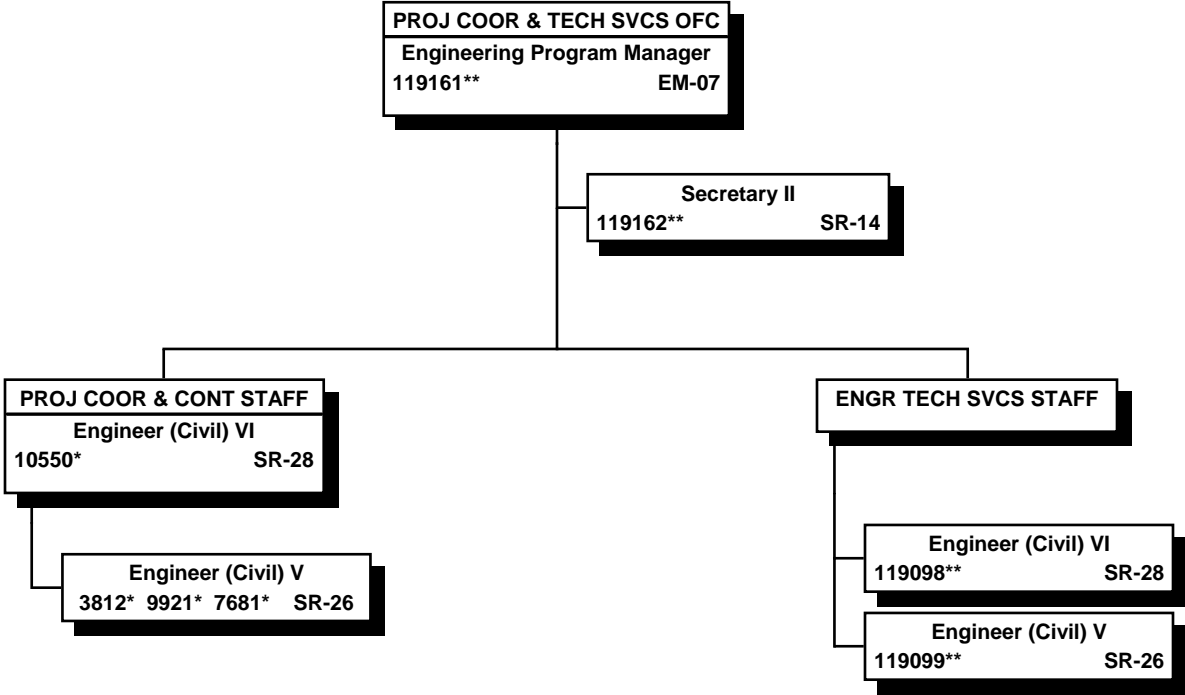
POSITION ORGANIZATION CHART



All special funded positions

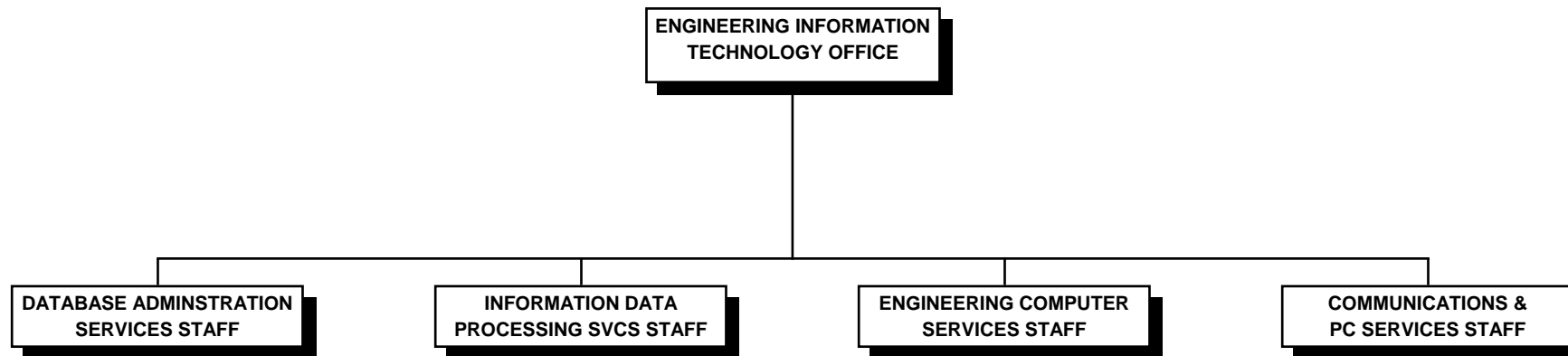
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 PROJECT COORDINATION & TECHNICAL SERVICES OFFICE

POSITION ORGANIZATION CHART

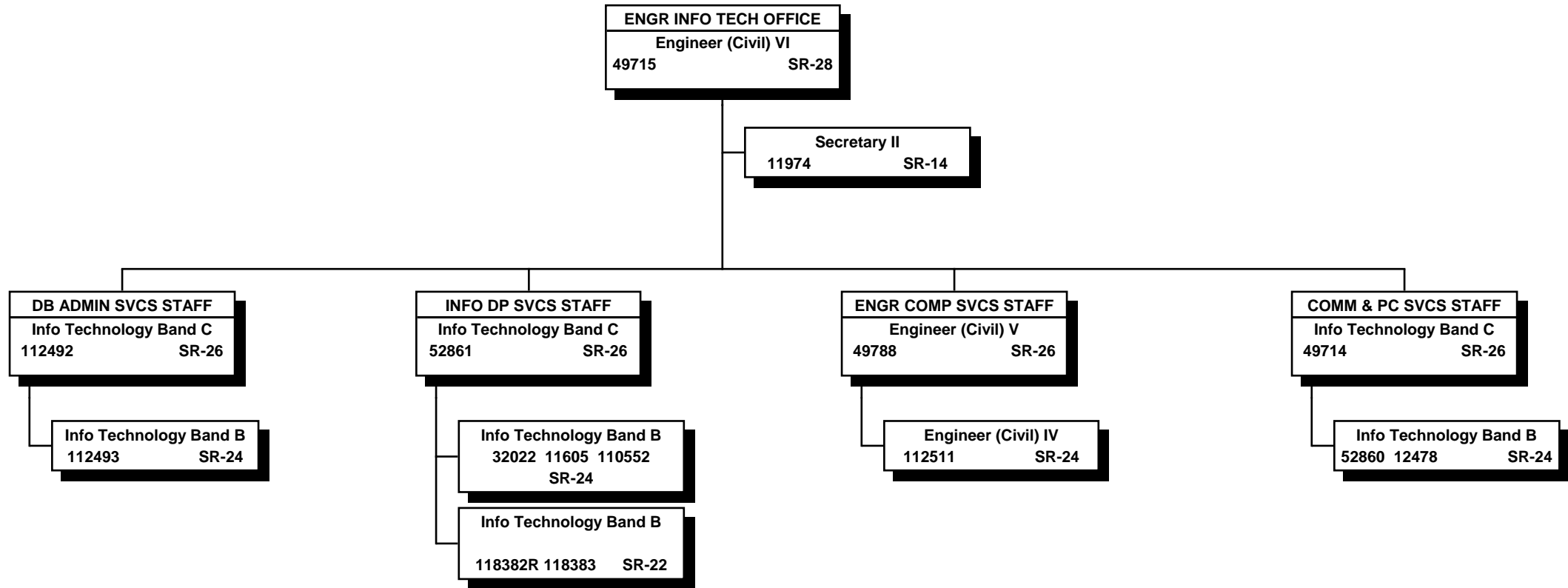


\* Project funded positions  
 \*\* Special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
ENGINEERING INFORMATION TECHNOLOGY OFFICE  
ORGANIZATION CHART



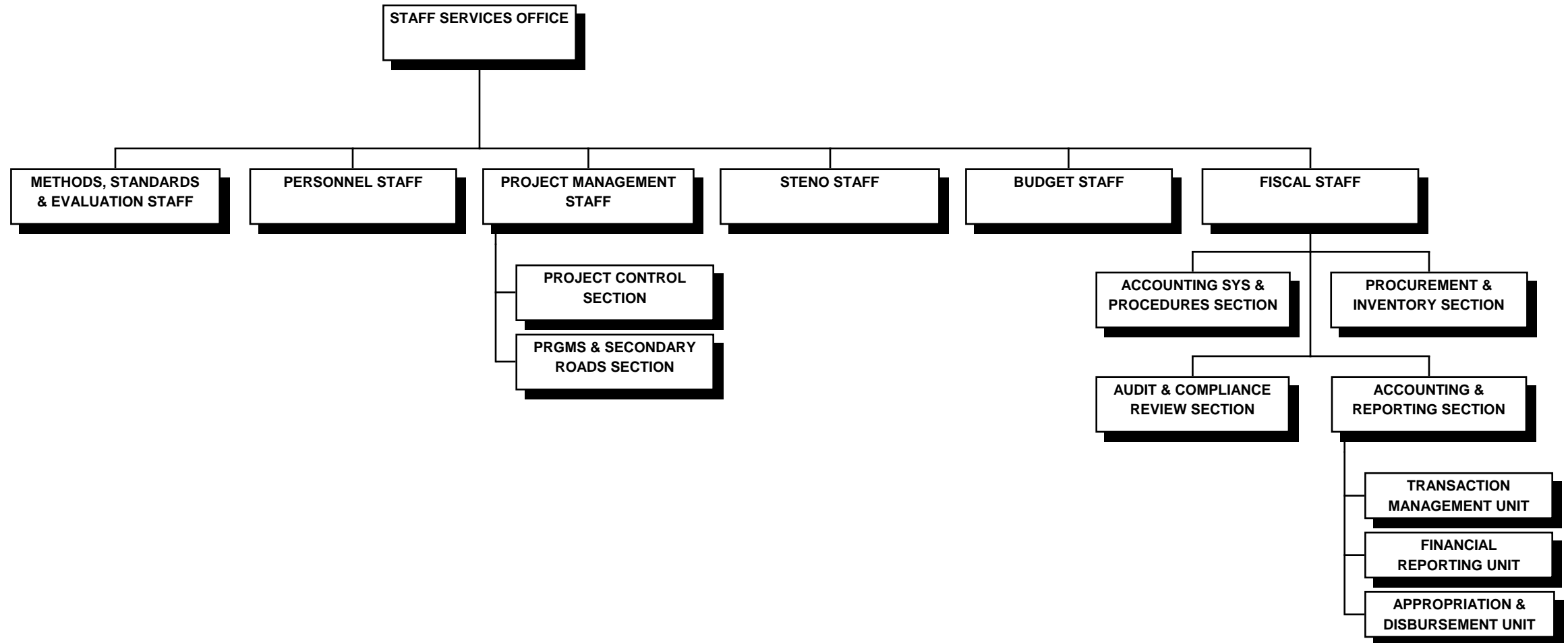
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 ENGINEERING INFORMATION TECHNOLOGY OFFICE  
 POSITION ORGANIZATION CHART



\* R indicates restored abolished position

All special funded positions

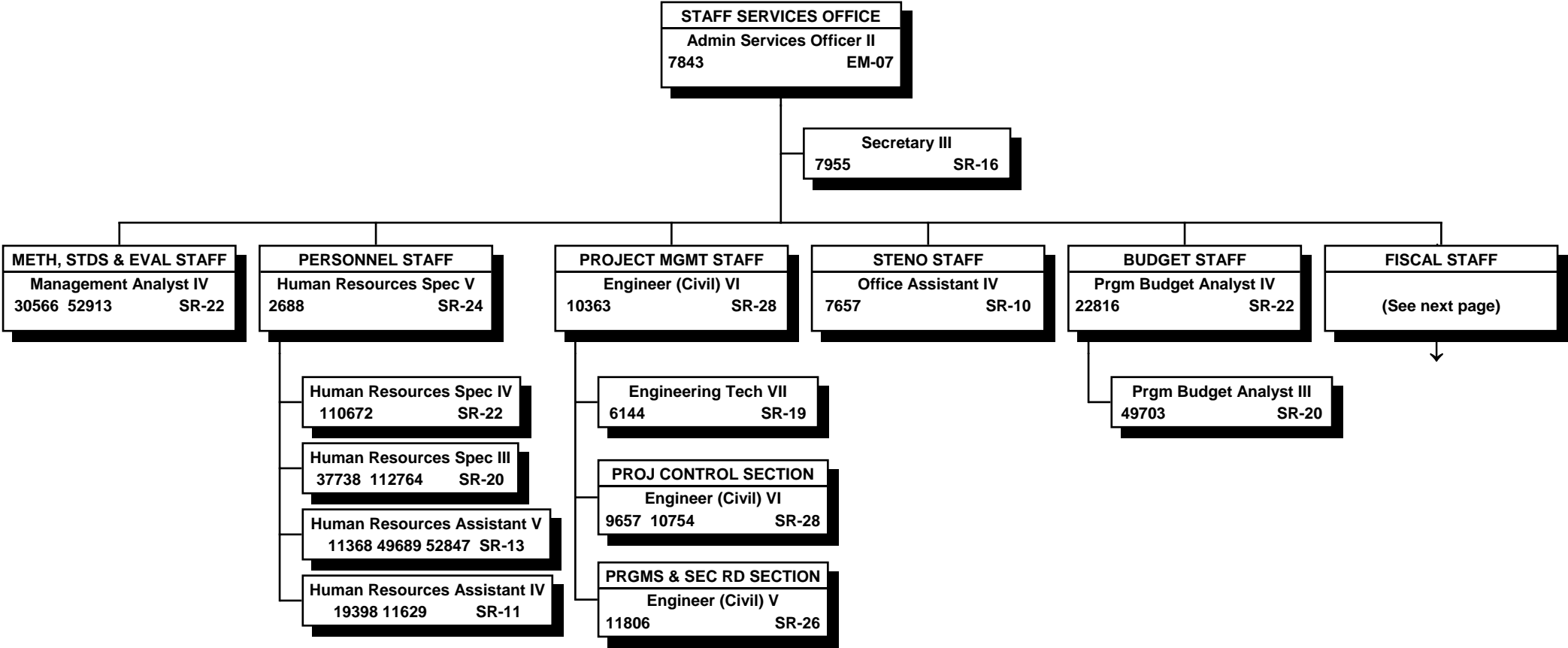
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
STAFF SERVICES OFFICE  
  
ORGANIZATION CHART





STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 STAFF SERVICES OFFICE

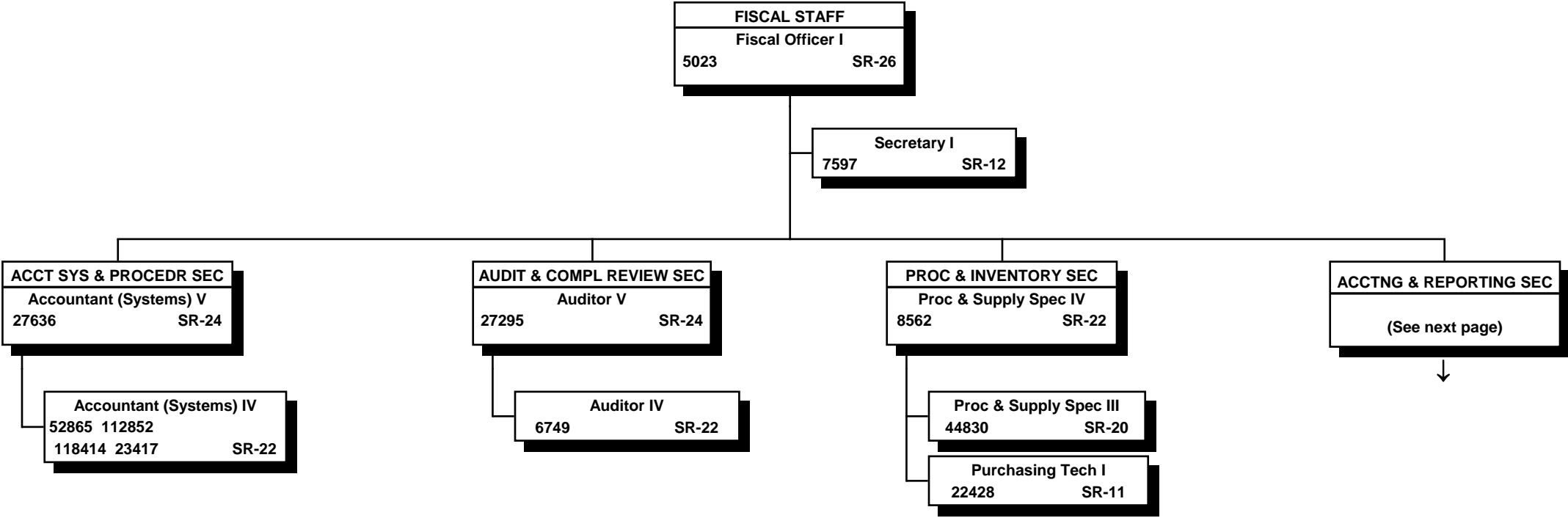
POSITION ORGANIZATION CHART



All special funded positions except Project Management Staff positions which are project funded.

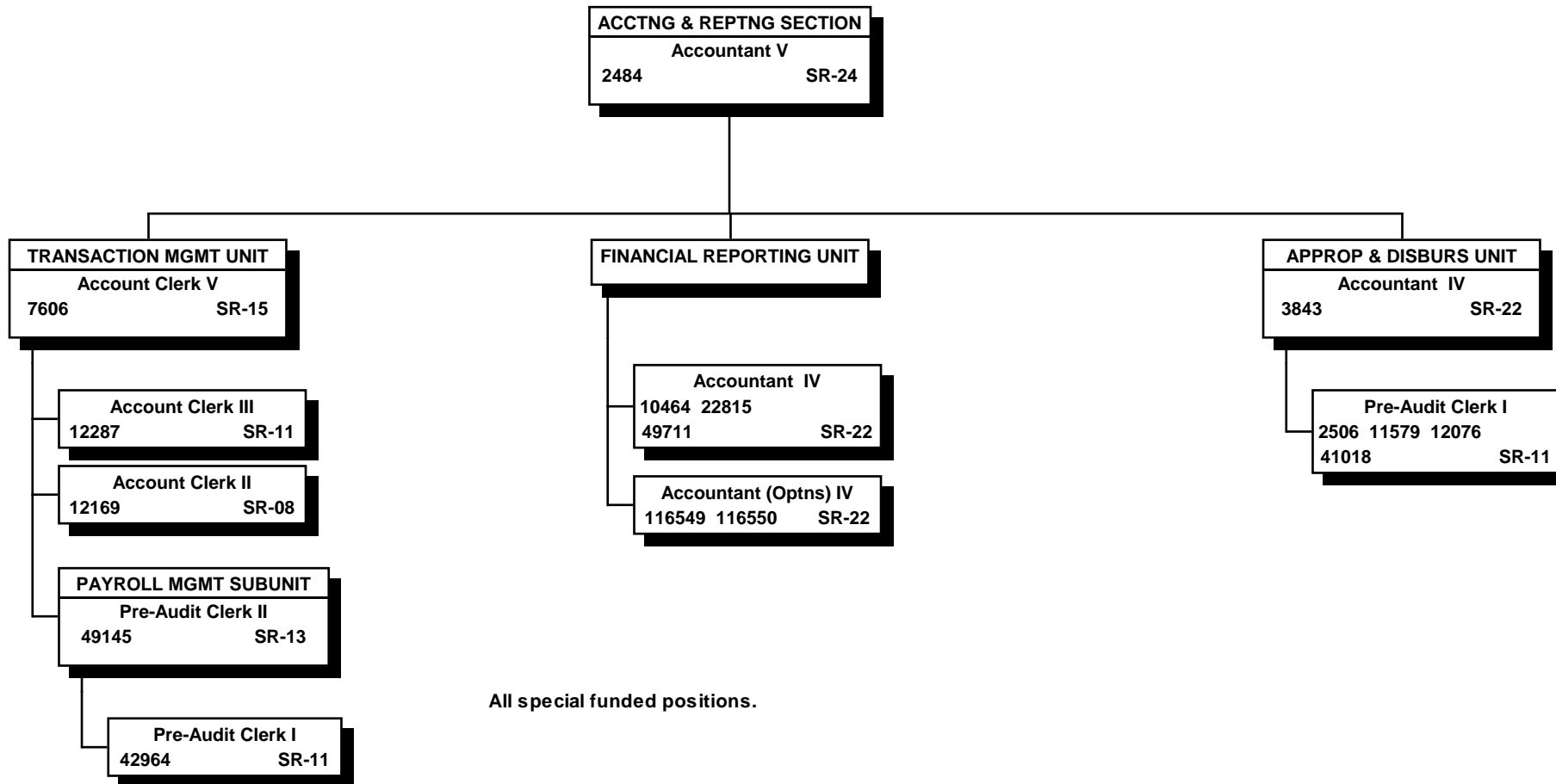
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
STAFF SERVICES OFFICE  
FISCAL STAFF

POSITION ORGANIZATION CHART



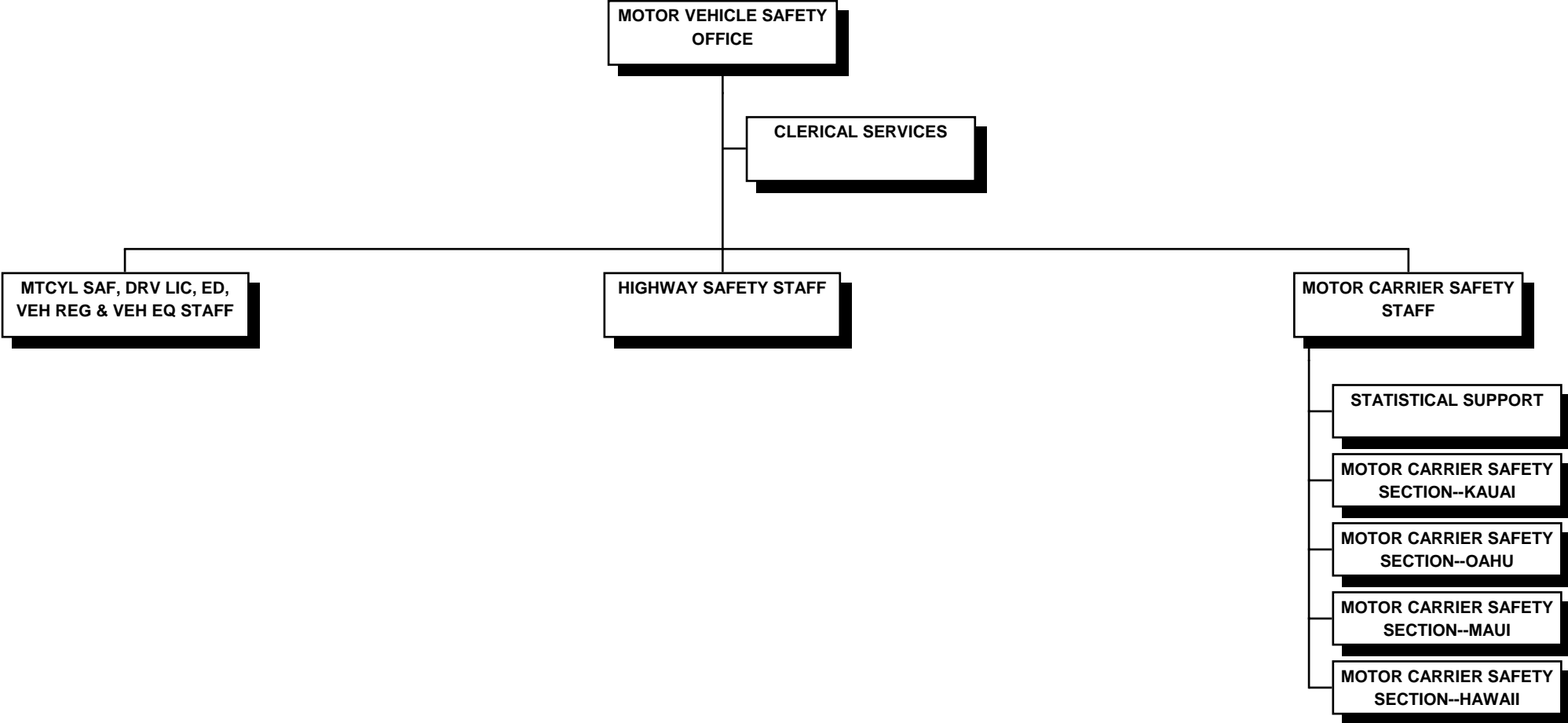
All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 STAFF SERVICES OFFICE  
 FISCAL STAFF  
 ACCOUNTING & REPORTING SECTION  
 POSITION ORGANIZATION CHART

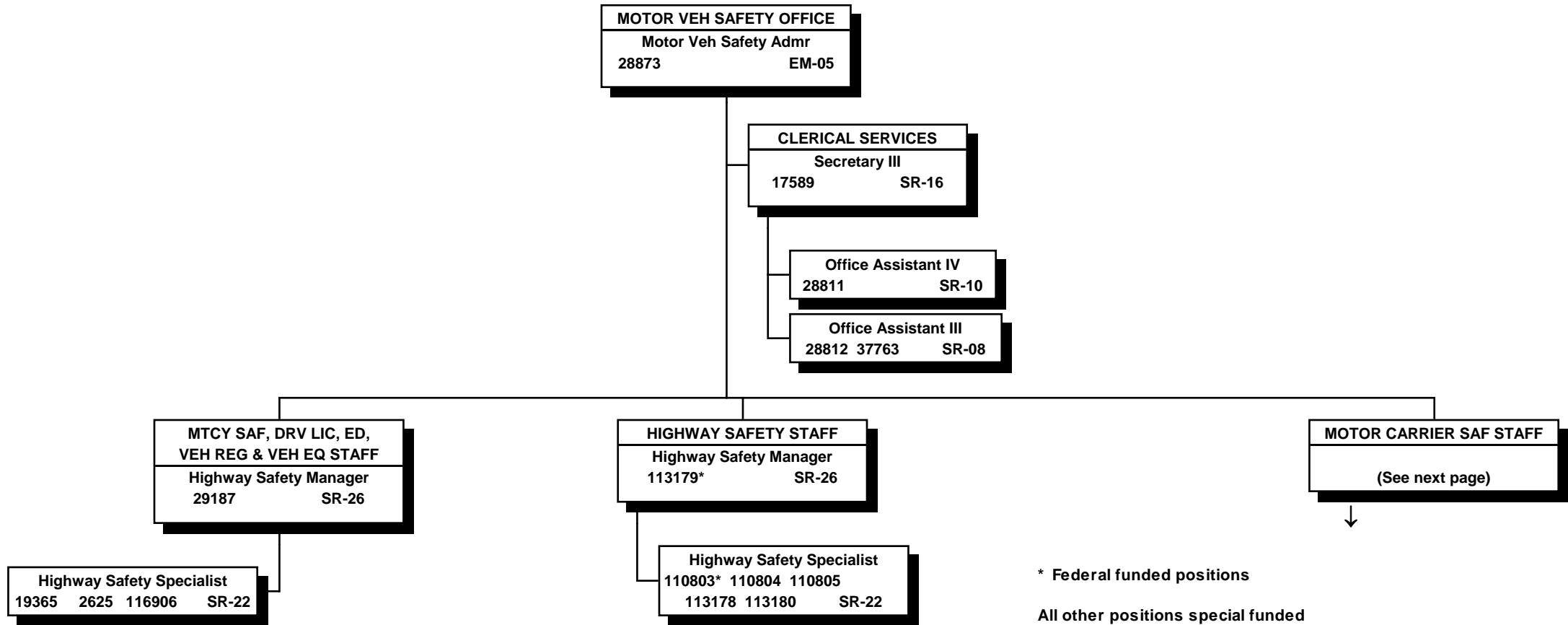


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MOTOR VEHICLE SAFETY OFFICE

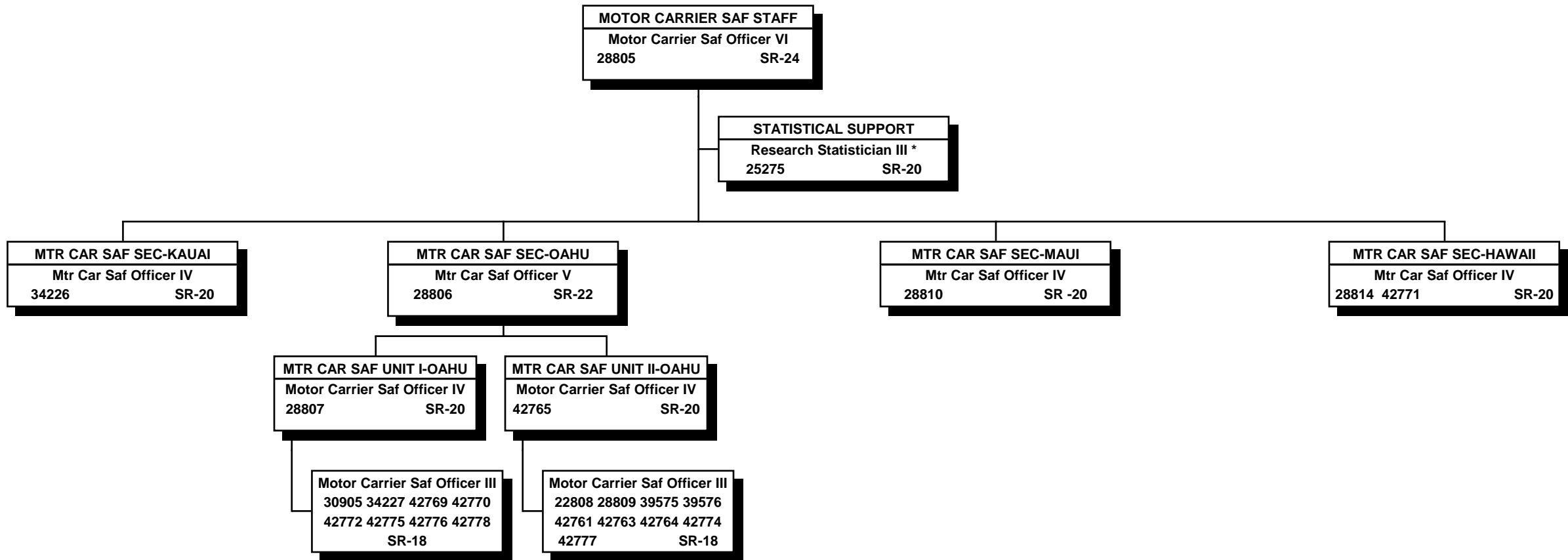
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 MOTOR VEHICLE SAFETY OFFICE  
 POSITION ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MOTOR VEHICLE SAFETY OFFICE  
MOTOR CARRIER SAFETY STAFF  
  
POSITION ORGANIZATION CHART

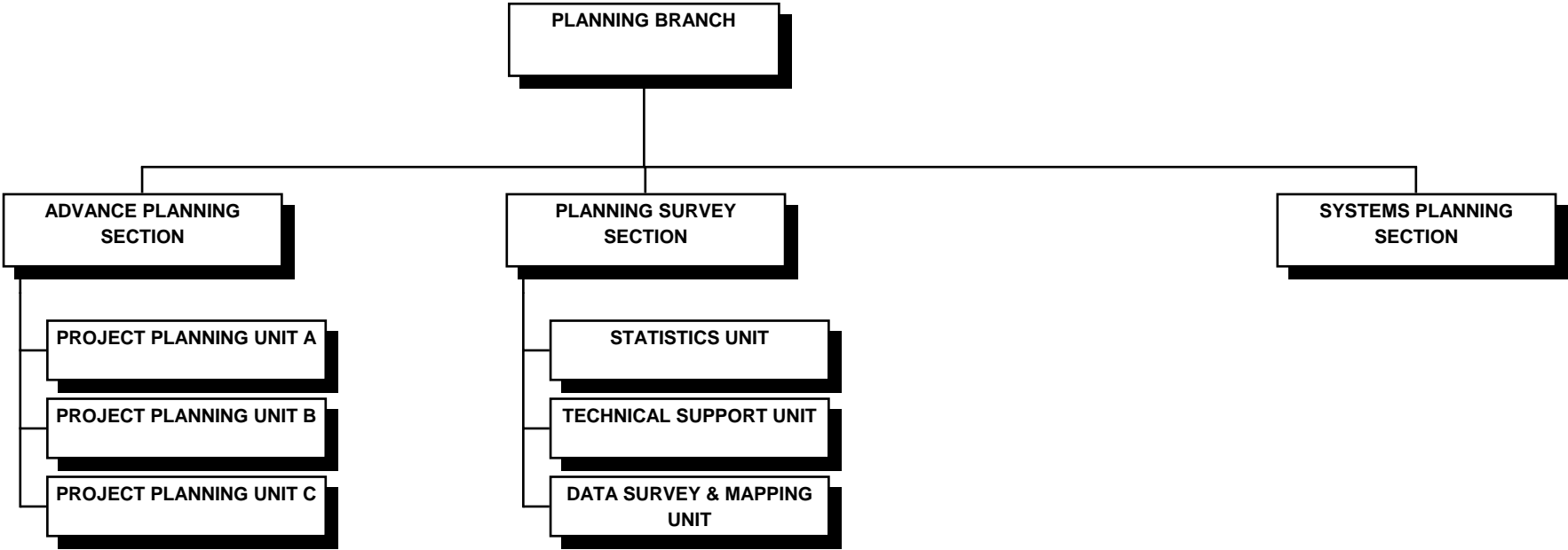


\* 80% Federal Funded, 20% Special Funded position

All other positions special funded

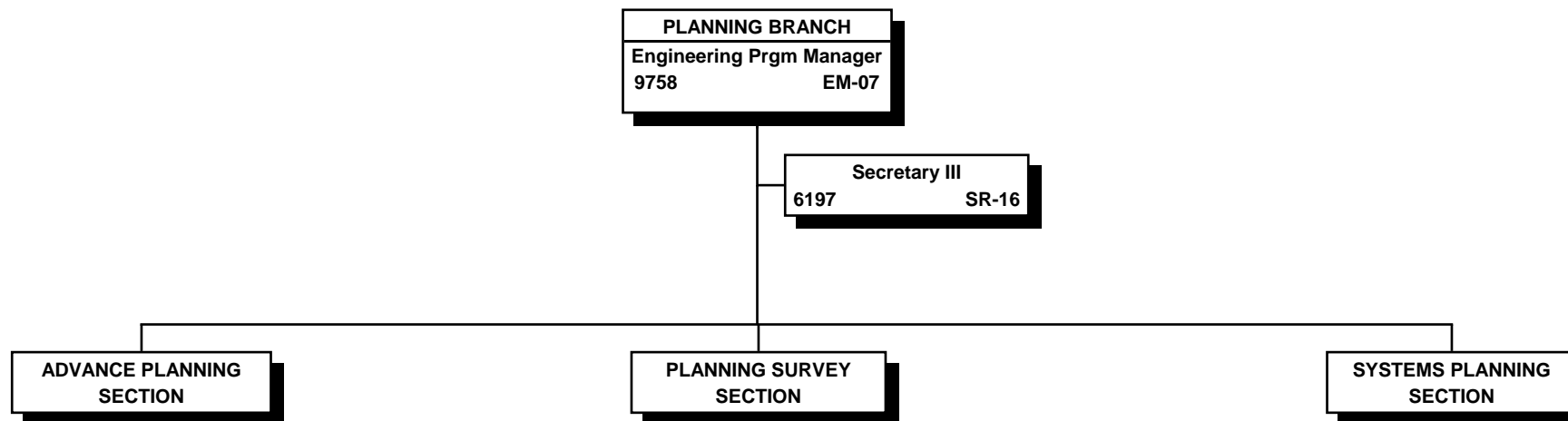
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
PLANNING BRANCH

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
PLANNING BRANCH

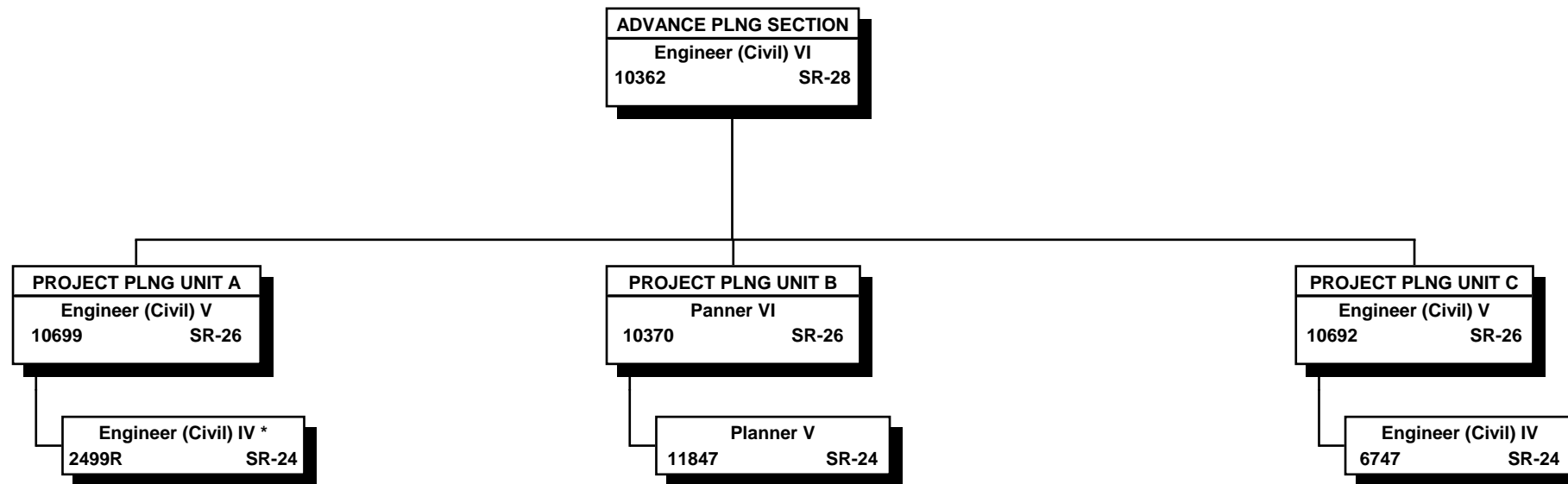
POSITION ORGANIZATION CHART



All project funded positions



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 PLANNING BRANCH  
 ADVANCE PLANNING SECTION  
 POSITION ORGANIZATION CHART

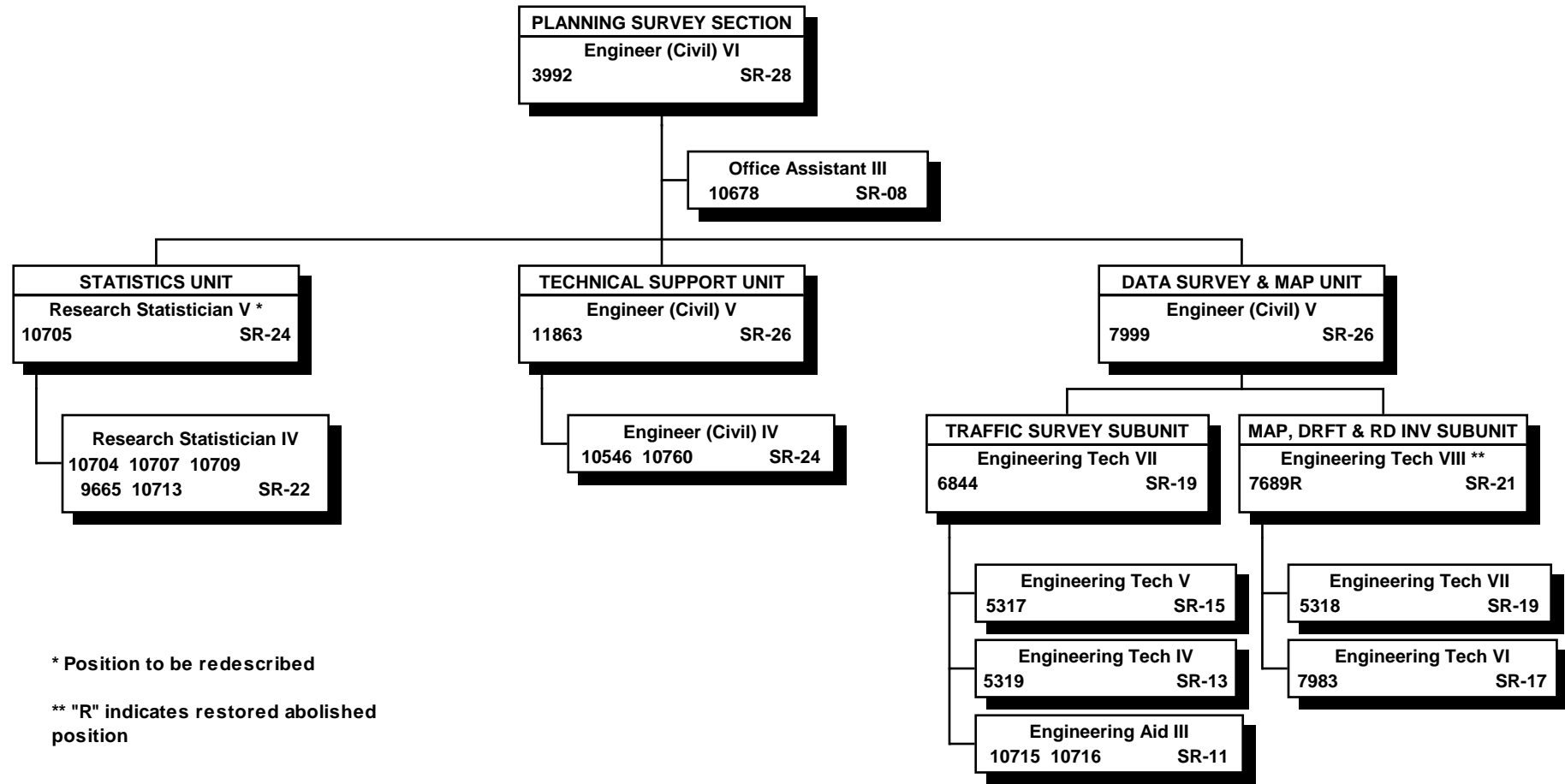


All project funded positions

\* "R" indicates restored abolished position

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
PLANNING BRANCH  
PLANNING SURVEY SECTION

POSITION ORGANIZATION CHART

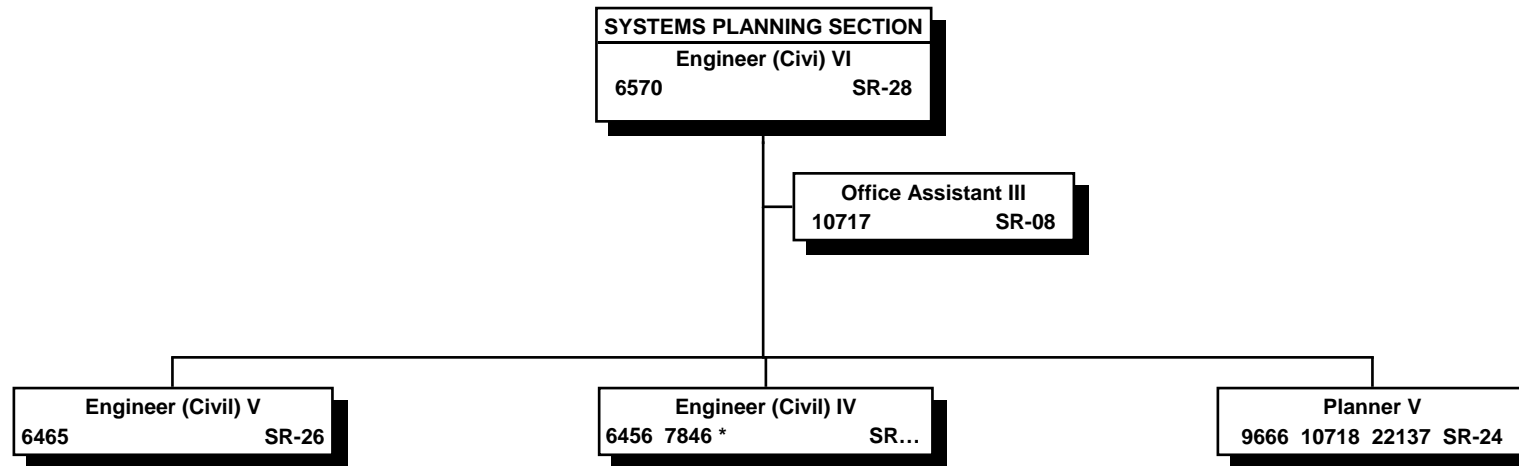


\* Position to be redescribed

\*\* "R" indicates restored abolished position

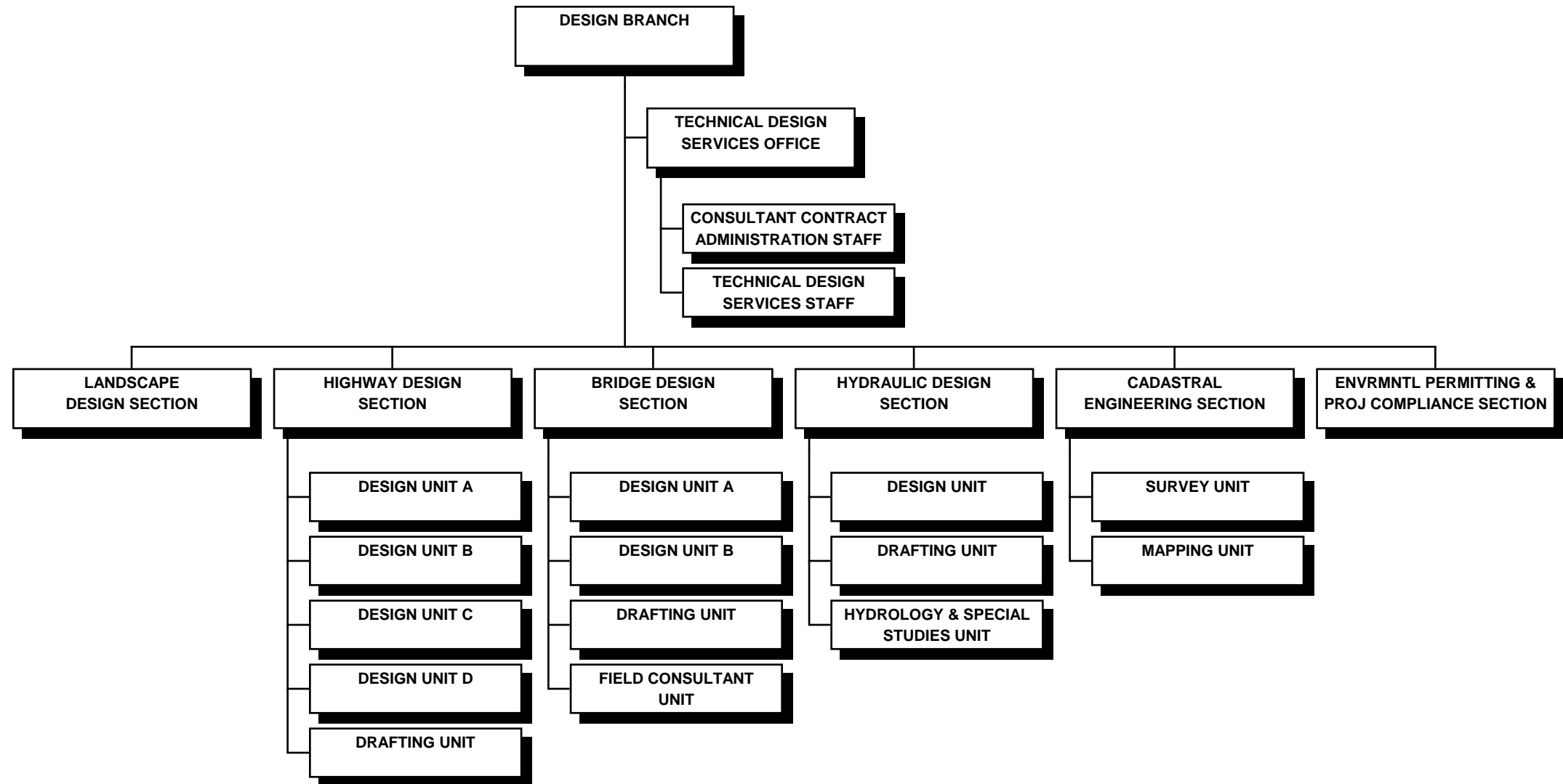
All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
PLANNING BRANCH  
SYSTEMS PLANNING SECTION  
  
POSITION ORGANIZATION CHART



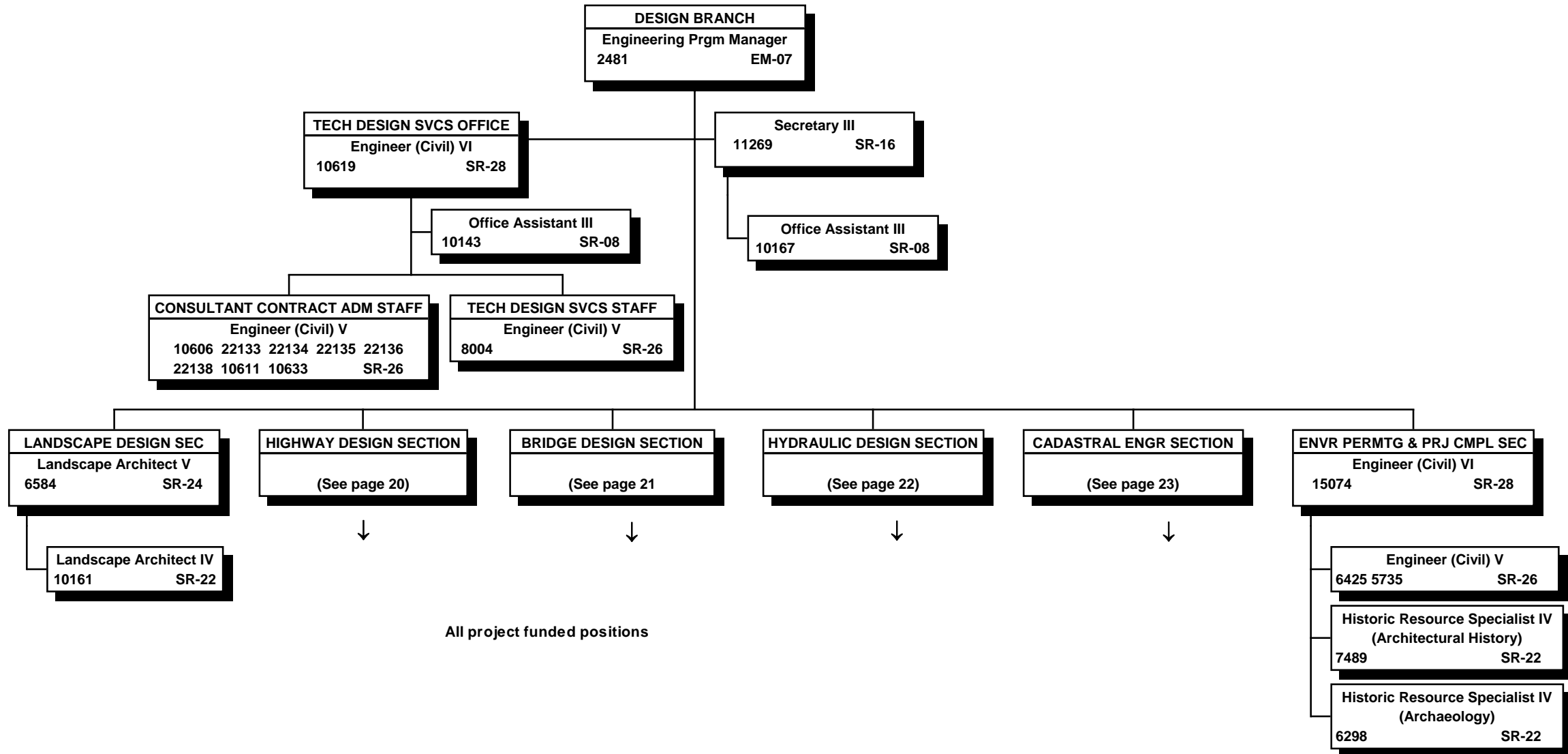
\* Speical funded position  
All other positions project  
funded

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
DESIGN BRANCH  
  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 DESIGN BRANCH

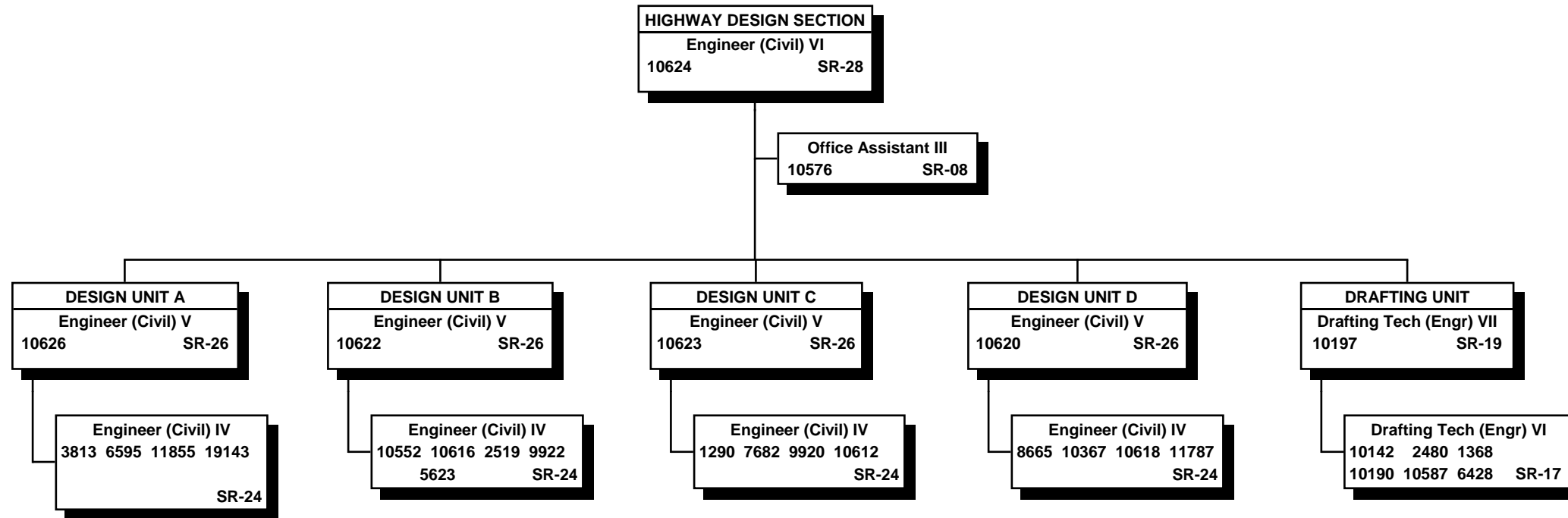
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
DESIGN BRANCH  
HIGHWAY DESIGN SECTION

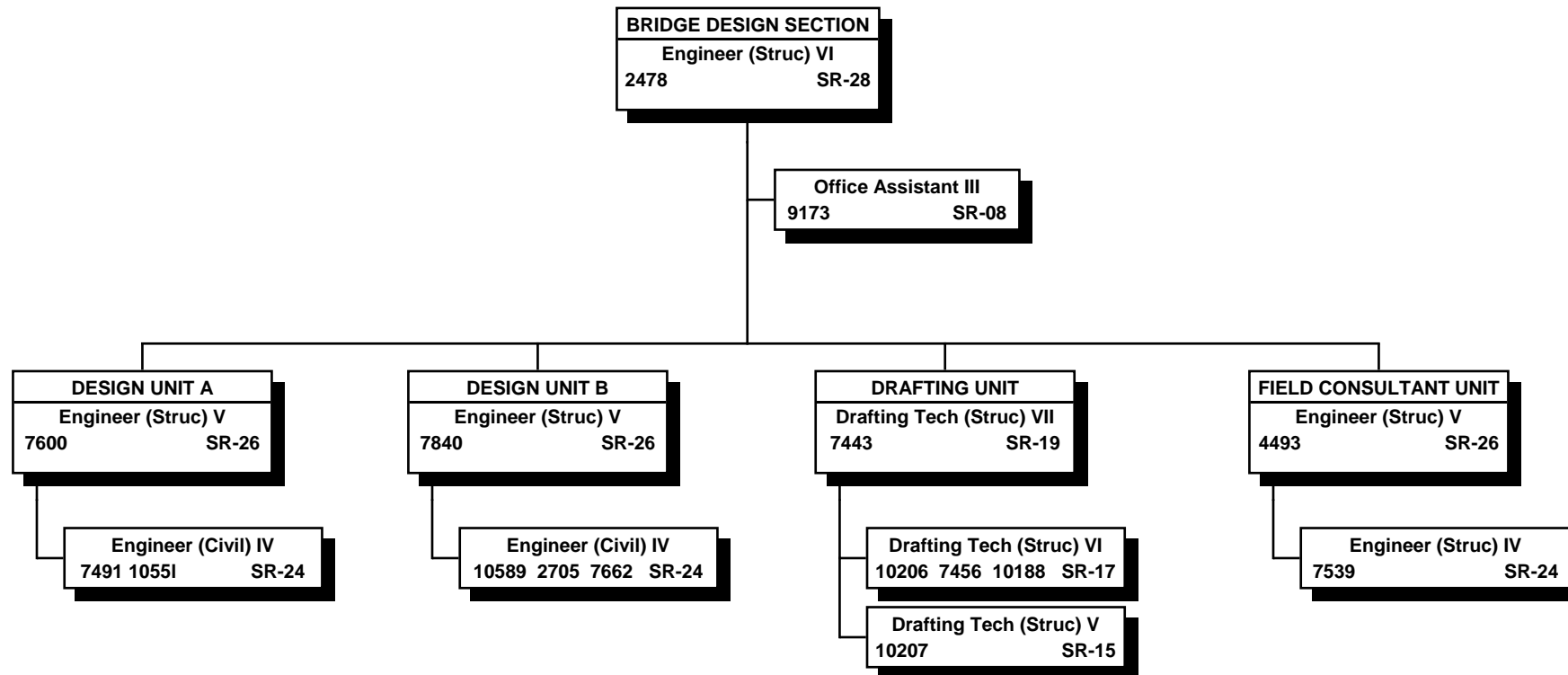
POSITION ORGANIZATION CHART



All project funded positions

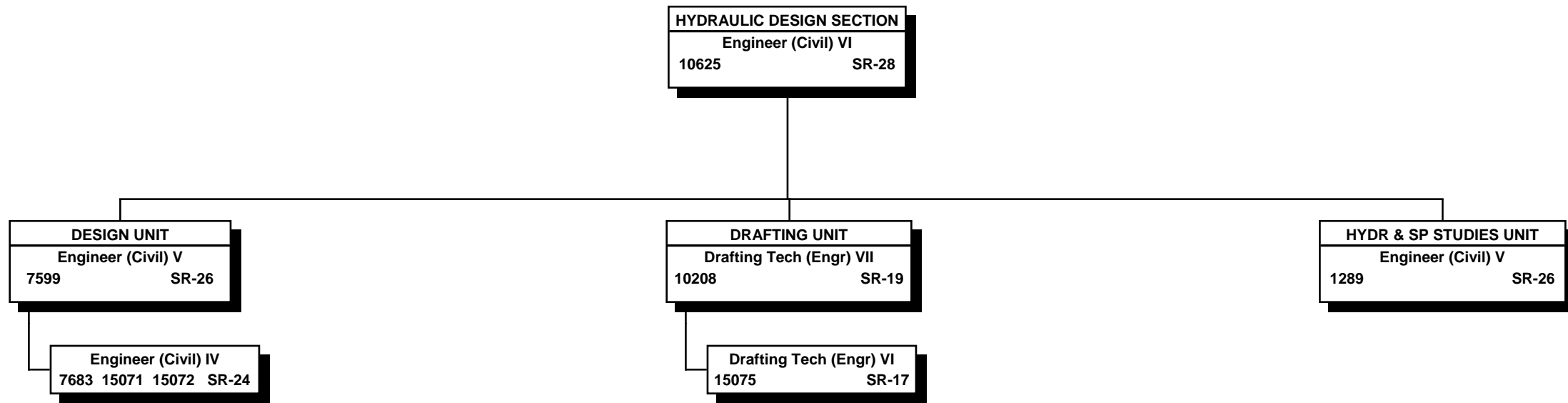
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 DESIGN BRANCH  
 BRIDGE DESIGN SECTION

POSITION ORGANIZATION CHART



All project funded positions

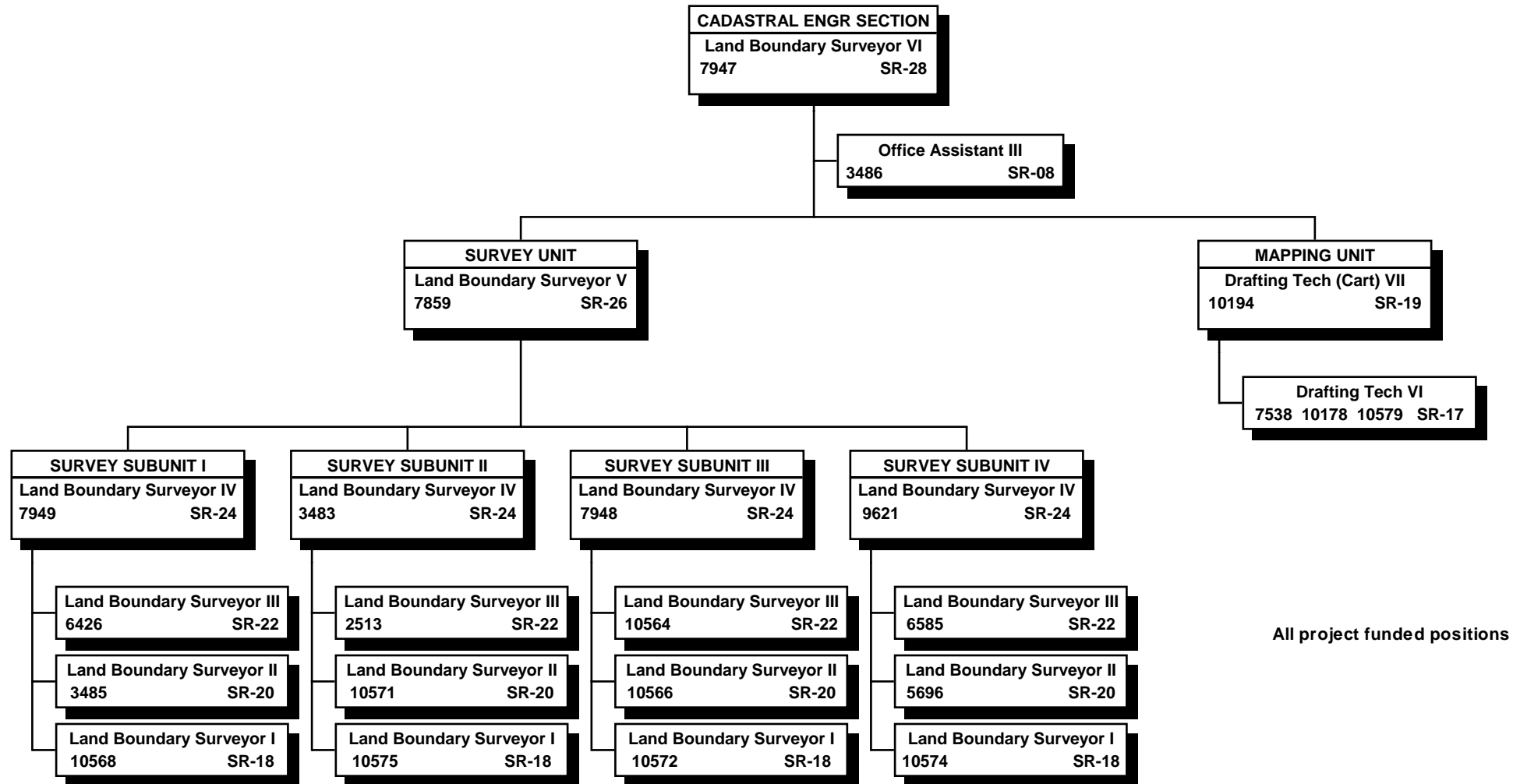
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
DESIGN BRANCH  
HYDRAULIC DESIGN SECTION  
POSITION ORGANIZATION CHART



All project funded positions

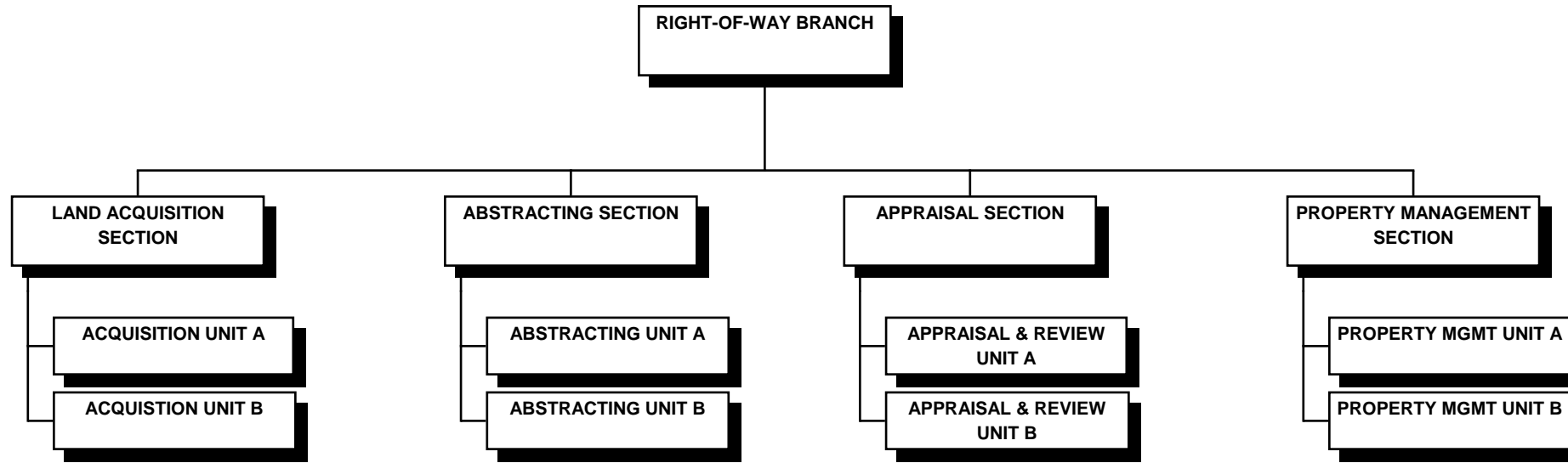


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
DESIGN BRANCH  
CADASTRAL ENGINEERING SECTION  
POSITION ORGANIZATION CHART

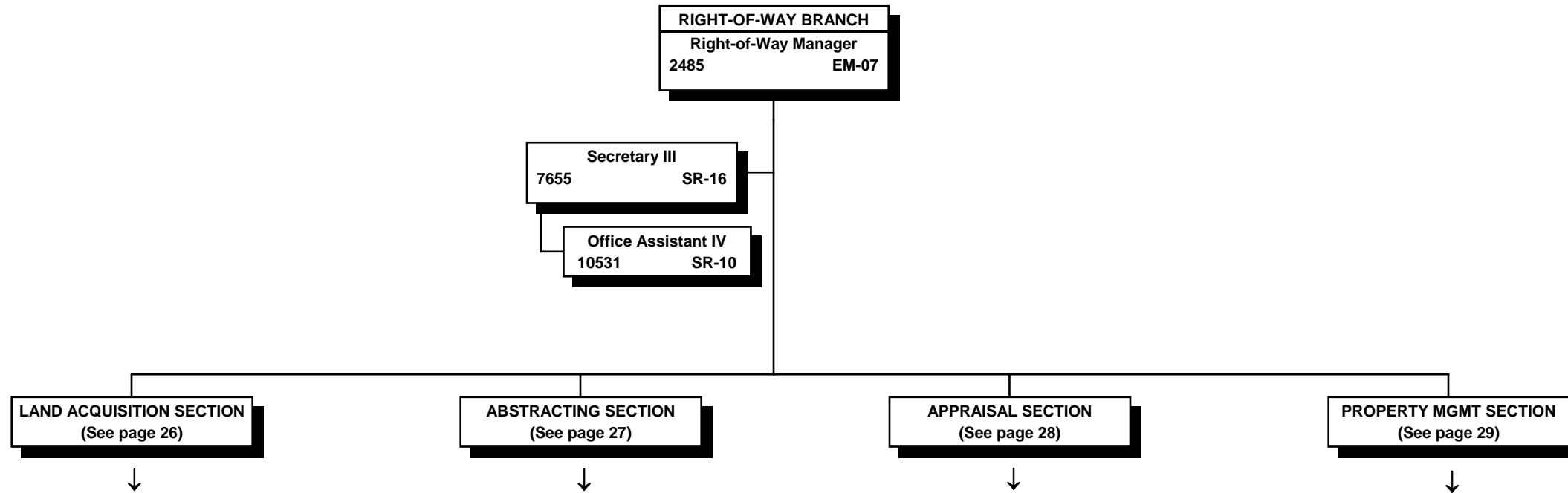


All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
  
ORGANIZATION CHART



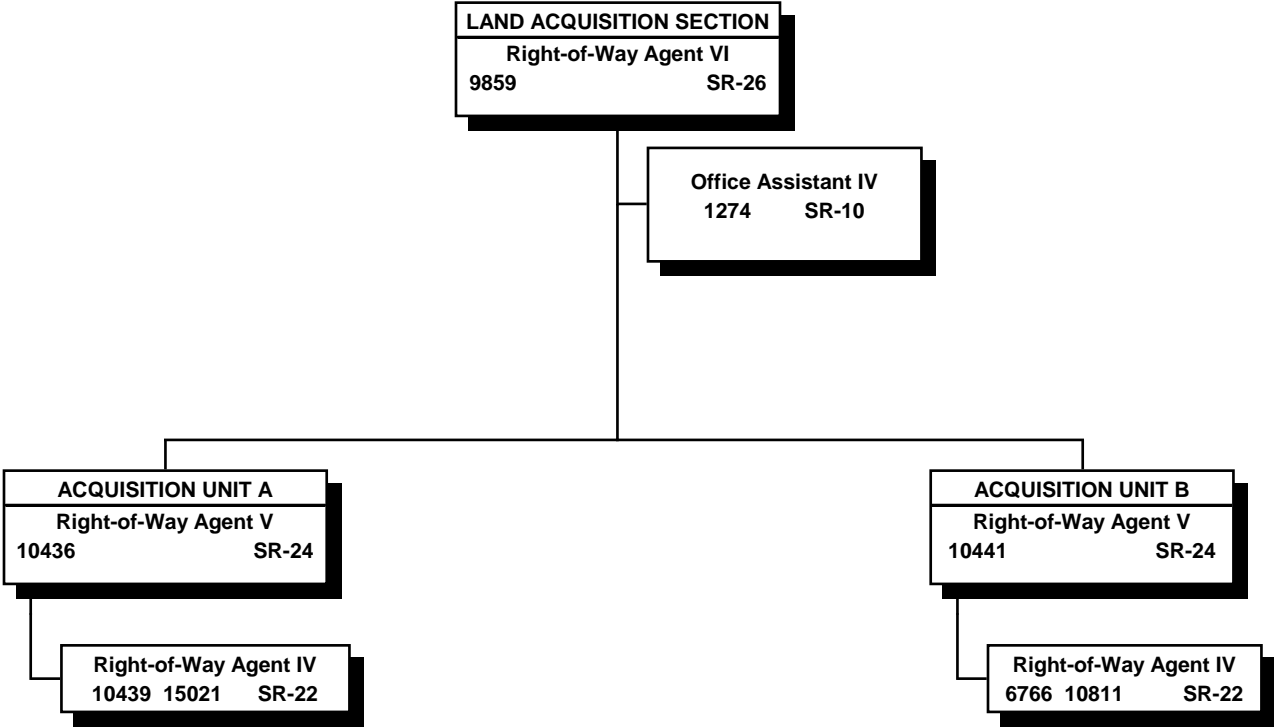
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
  
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
LAND ACQUISITION SECTION

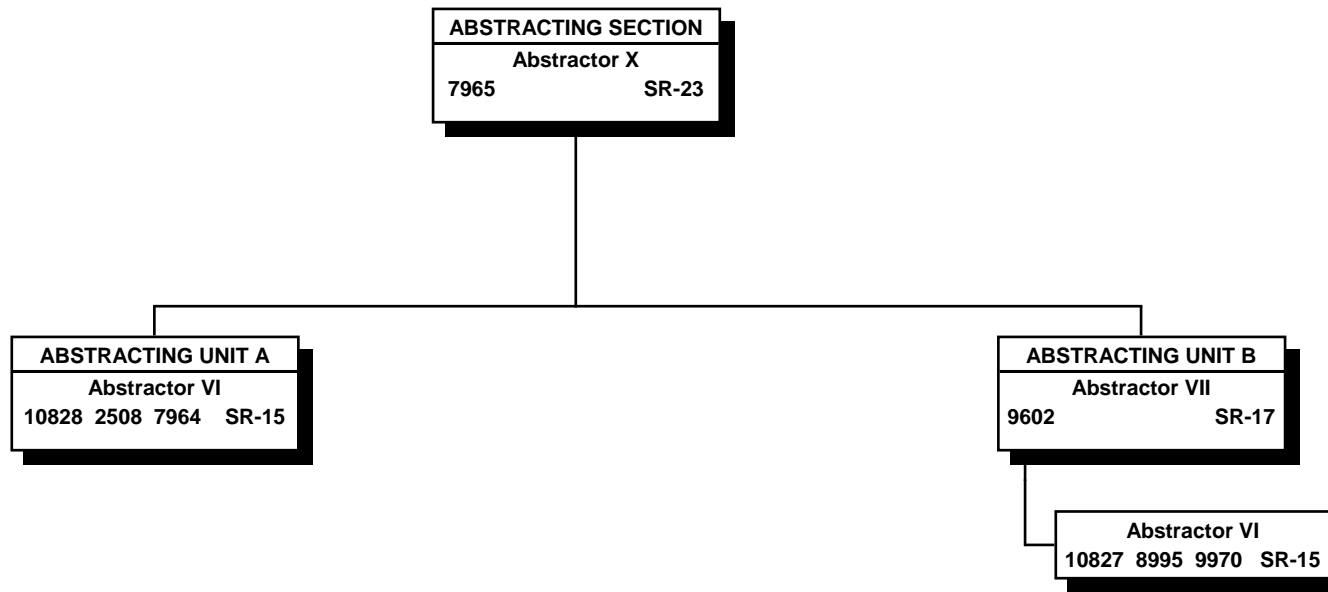
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
ABSTRACTING SECTION

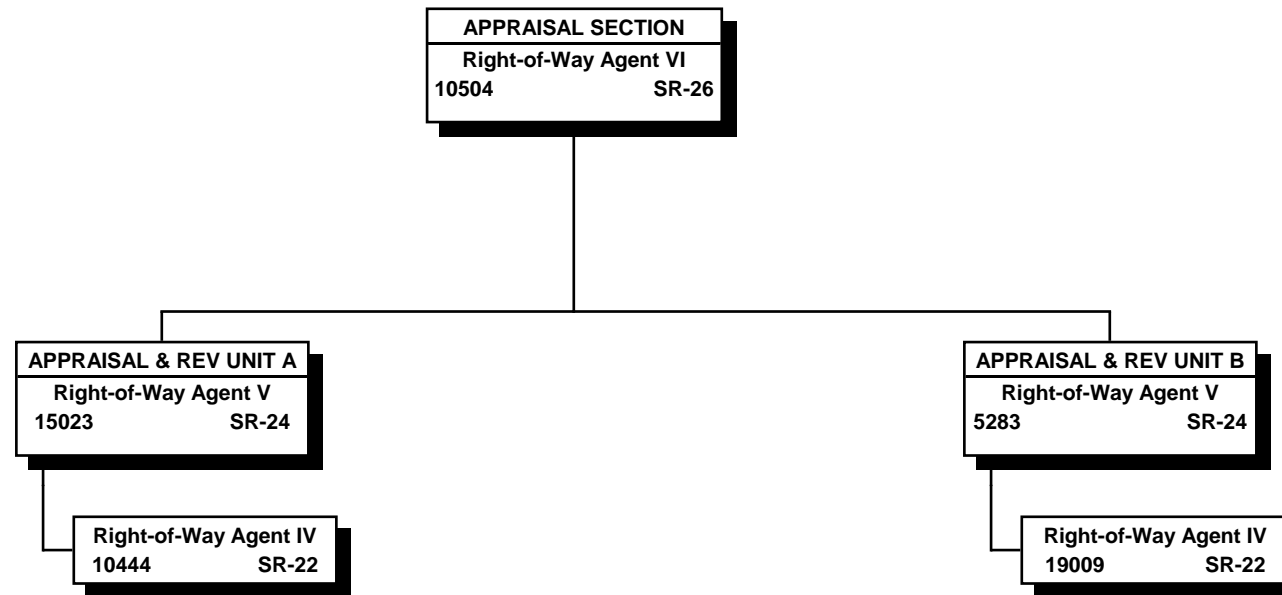
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
APPRAISAL SECTION

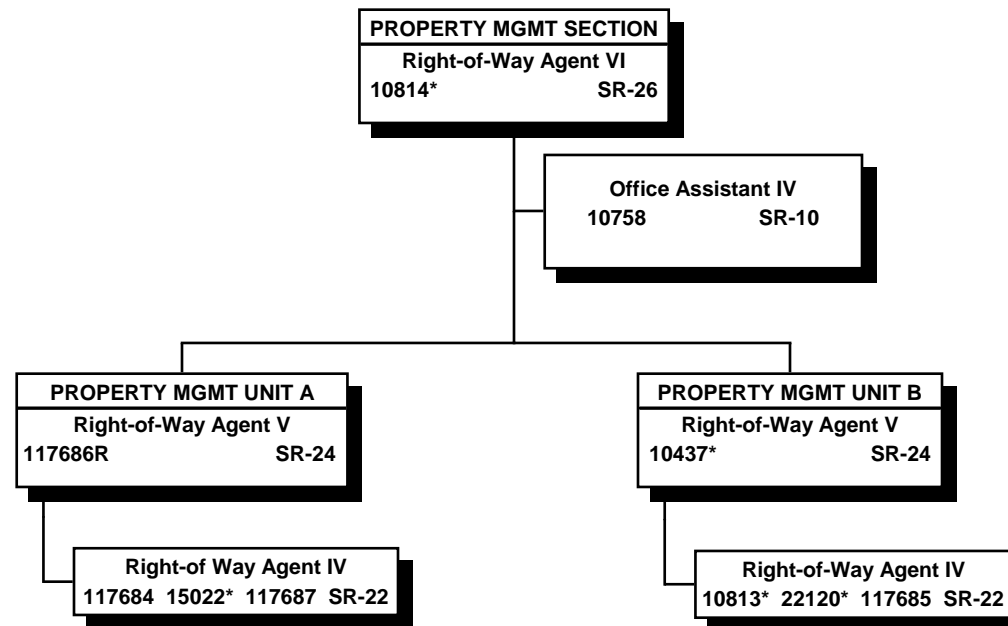
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 RIGHT-OF-WAY BRANCH  
 PROPERTY MANAGEMENT SECTION

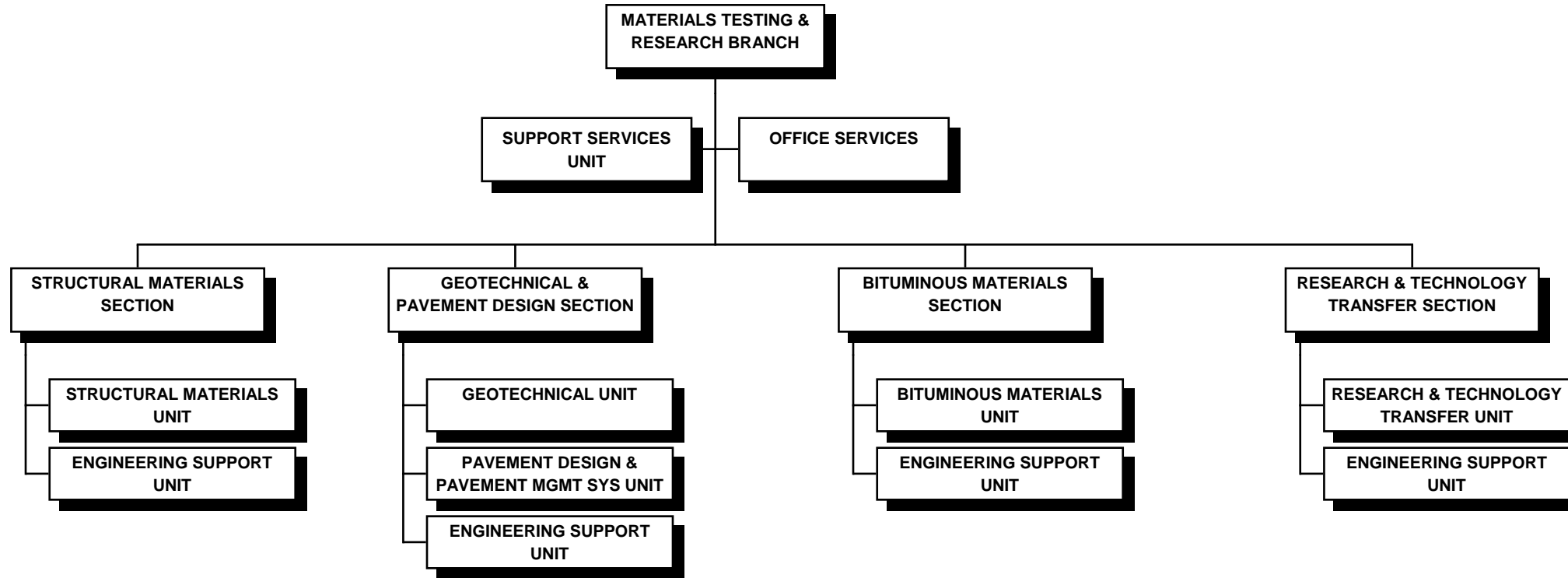
POSITION ORGANIZATION CHART



"R" indicates restored abolished position

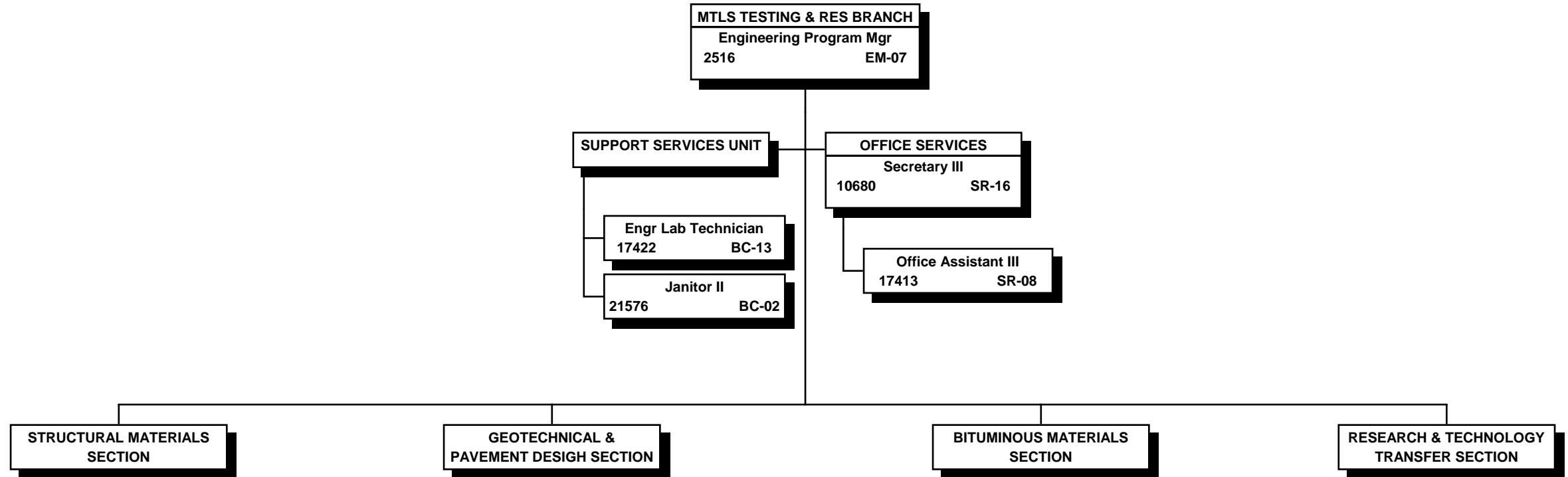
\* Project funded positions; all other positions special funded

ORGANIZATION CHART





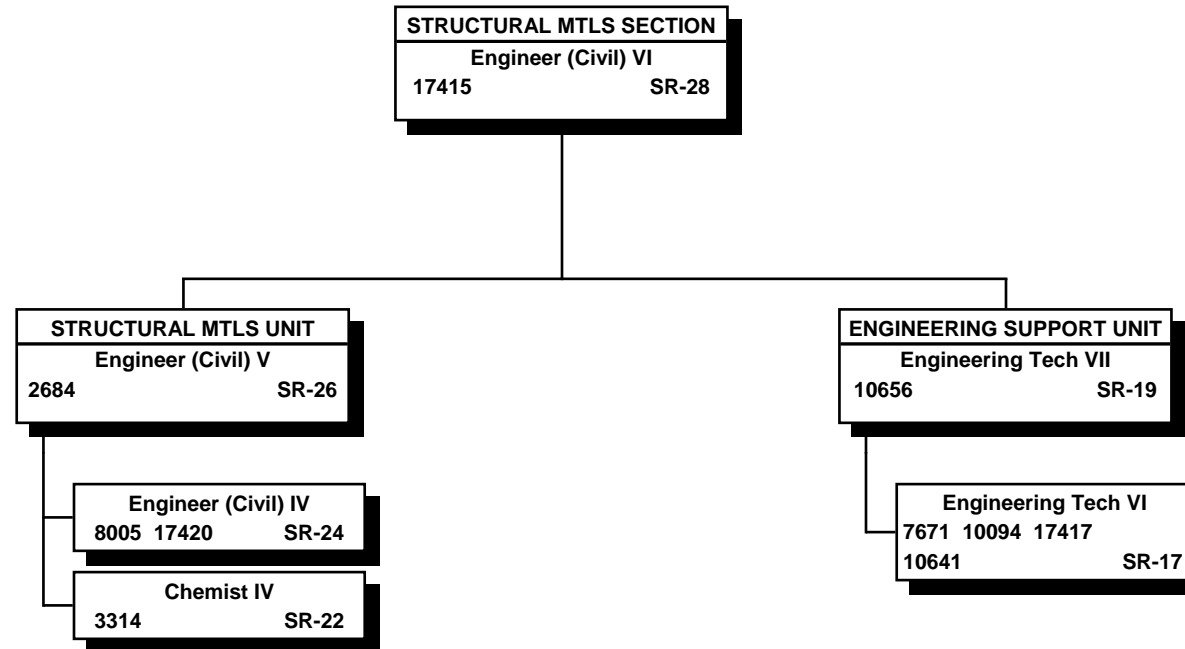
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 MATERIALS TESTING & RESEARCH BRANCH  
 POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH  
STRUCTURAL MATERIALS SECTION

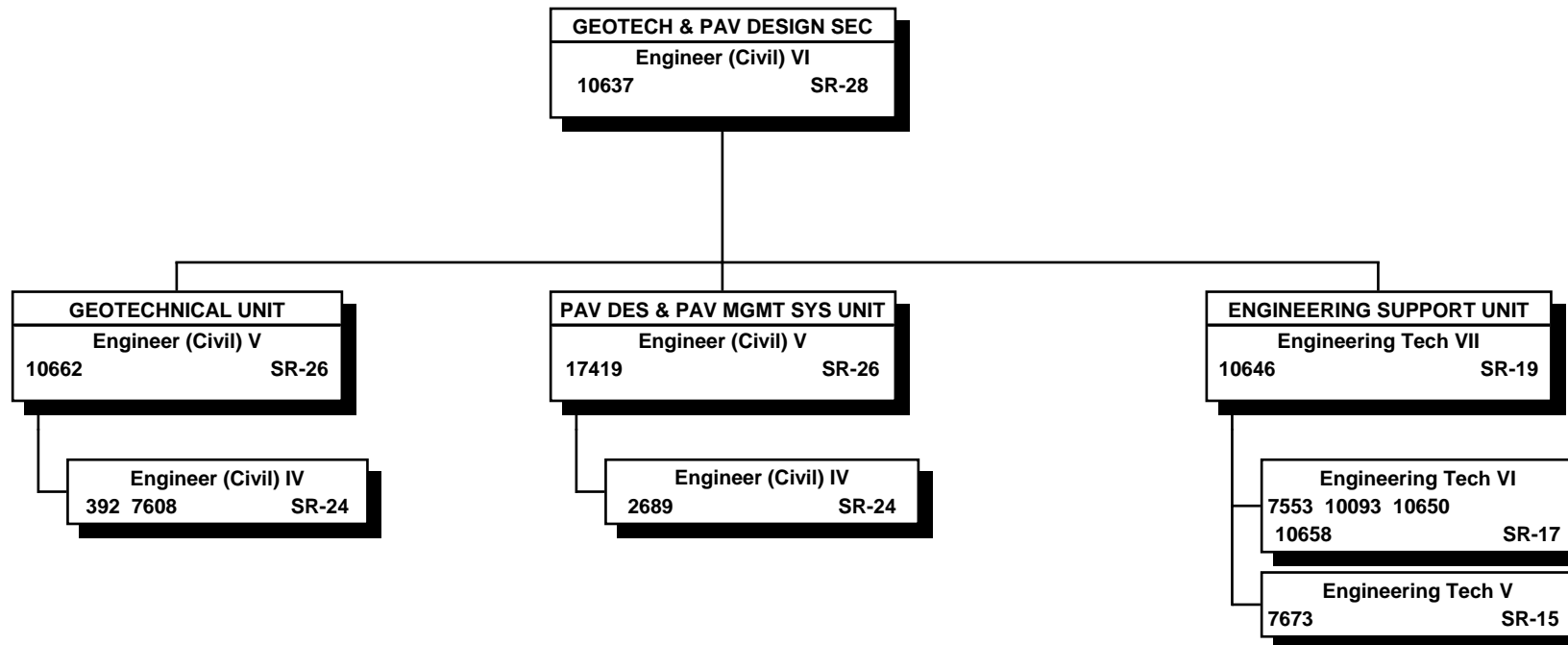
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH  
GEOTECHNICAL & PAVEMENT DESIGN SECTION

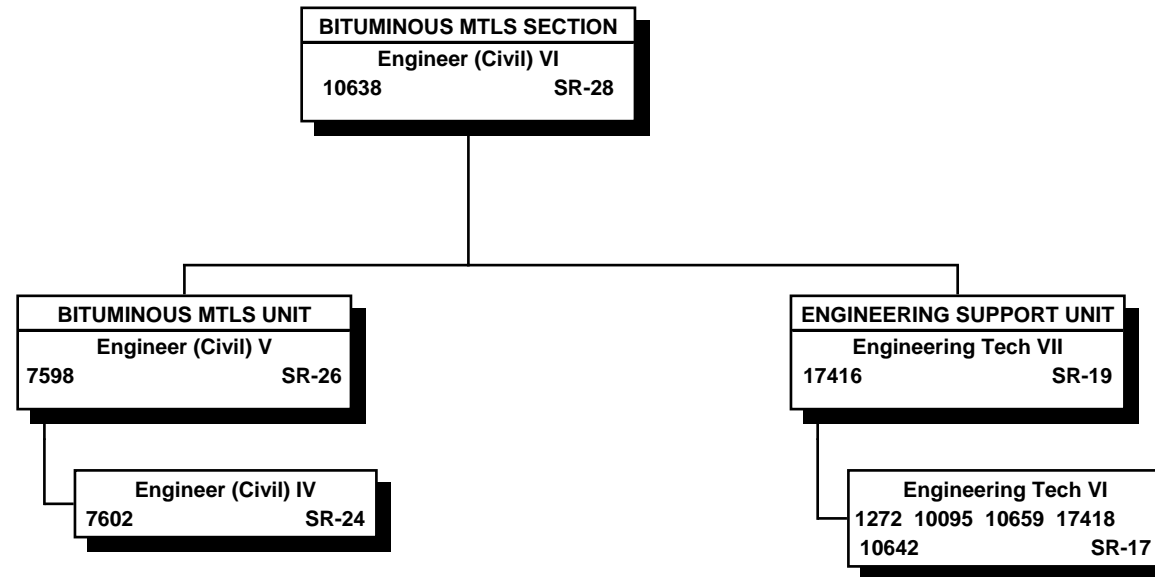
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH  
BITUMINOUS MATERIALS SECTION

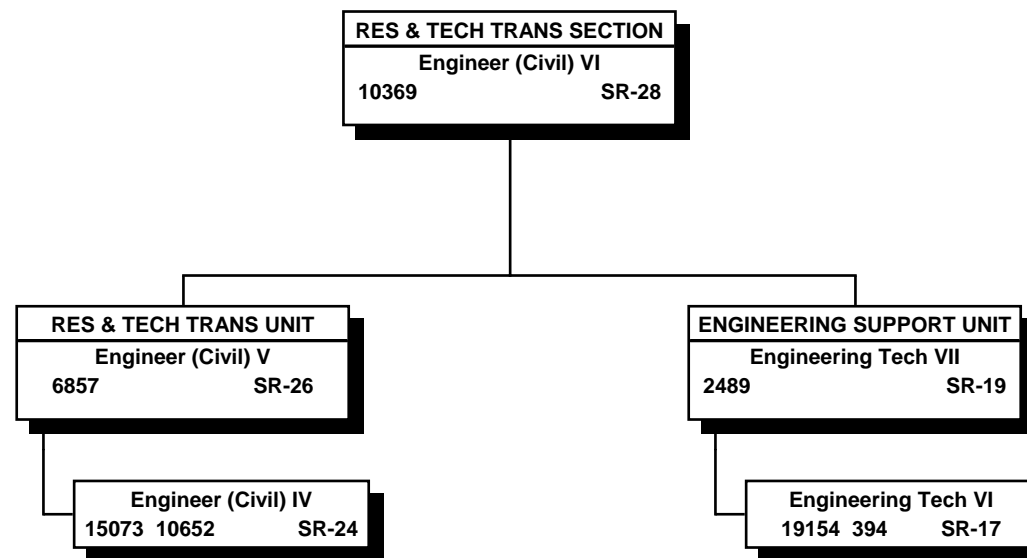
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH  
RESEARCH & TECHNOLOGY TRANSFER SECTION

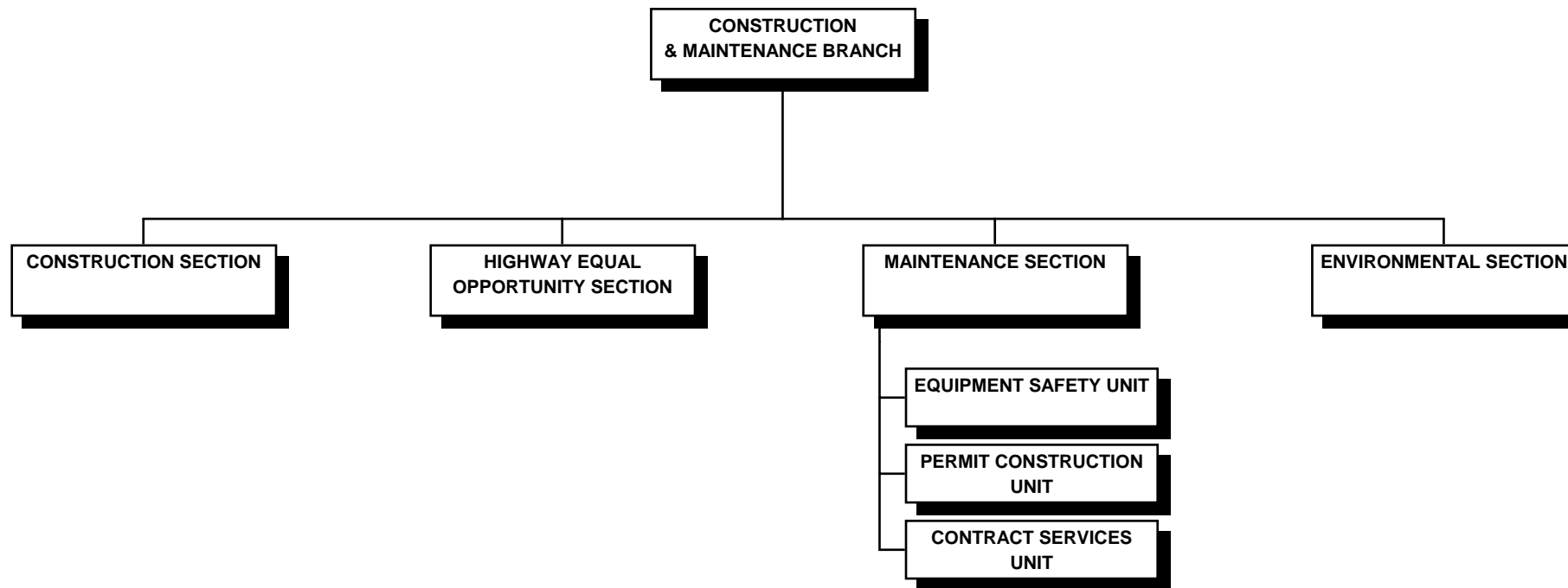
POSITION ORGANIZATION CHART



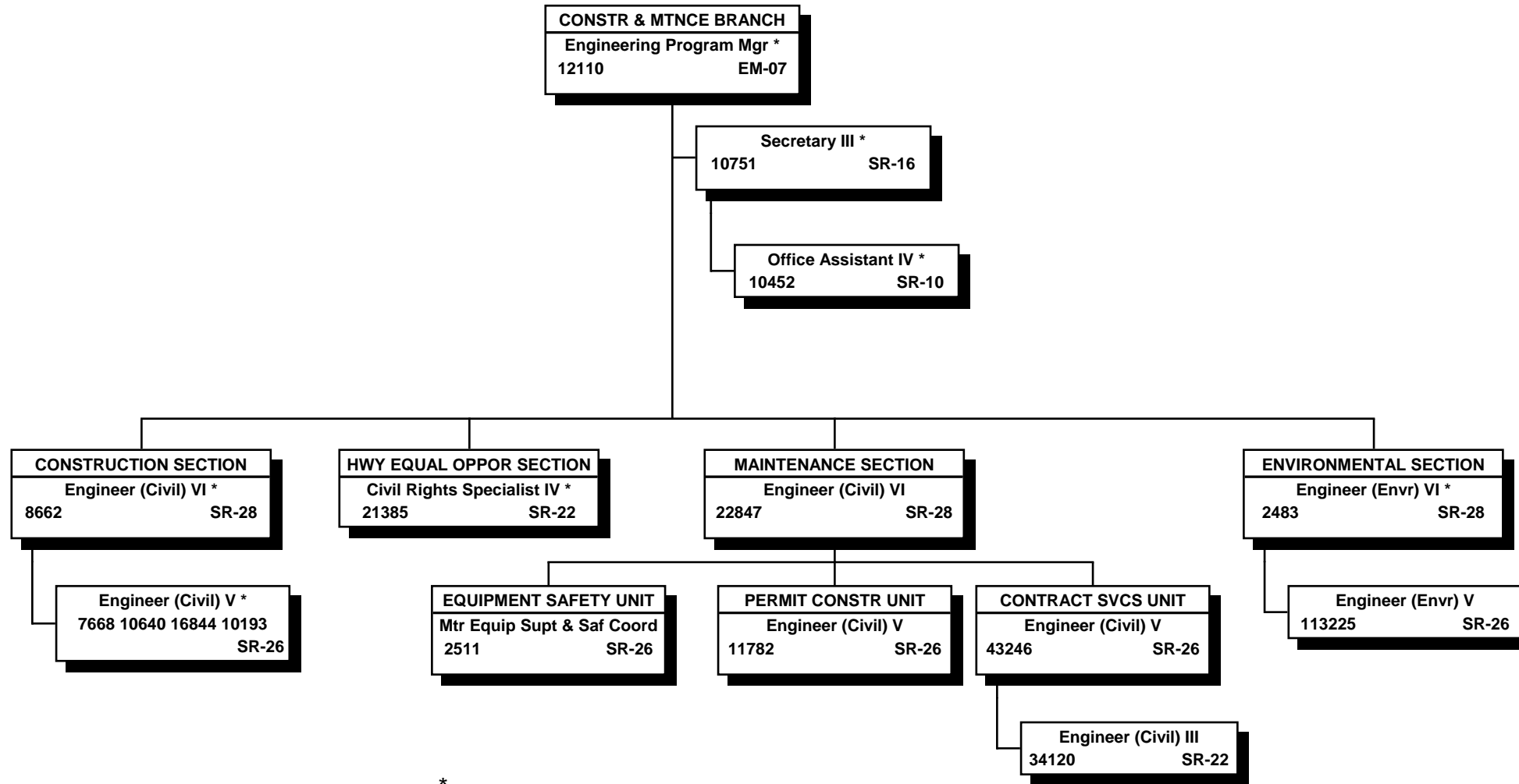
All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
CONSTRUCTION & MAINTENANCE BRANCH

ORGANIZATION CHART

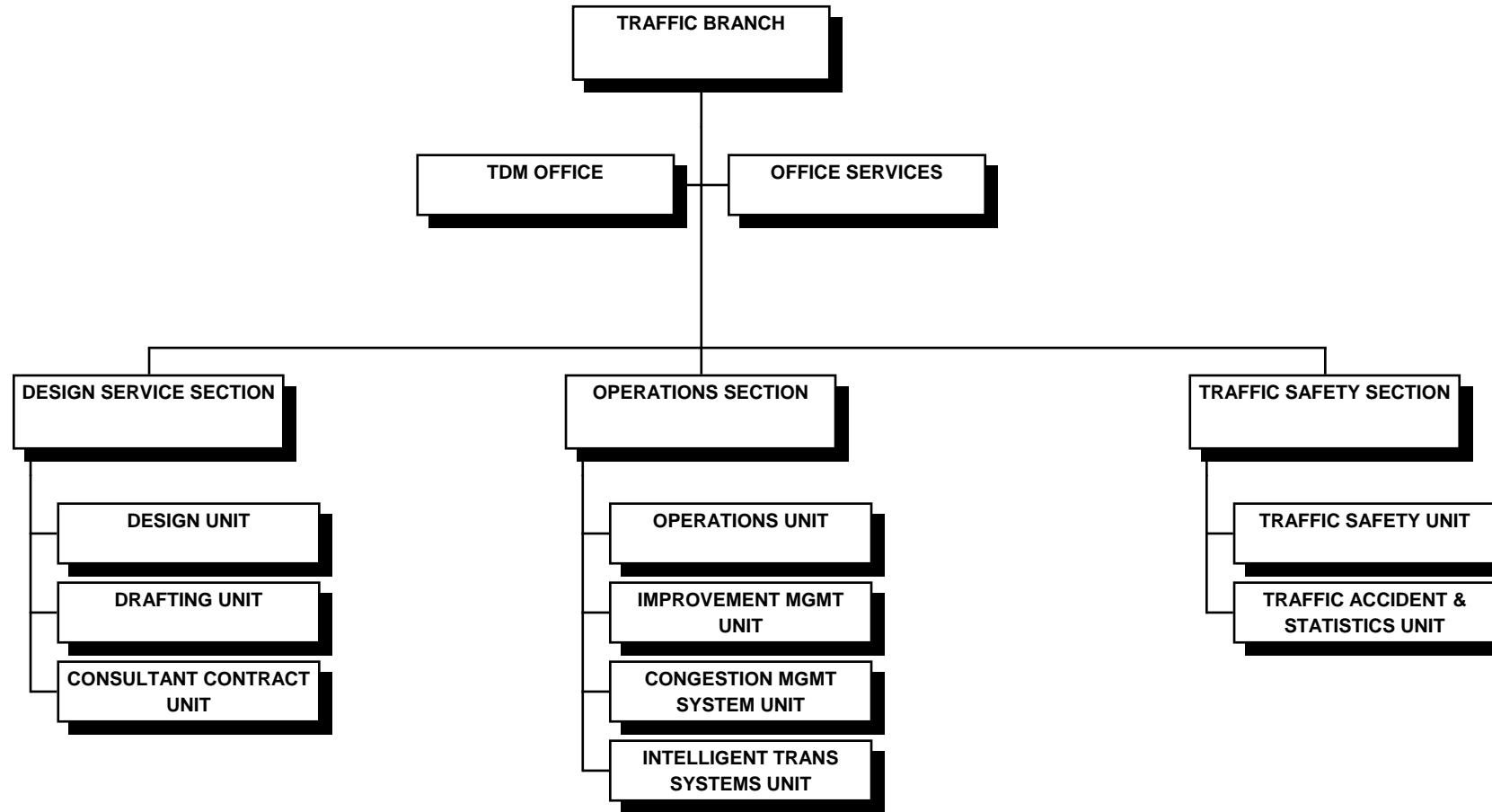


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
CONSTRUCTION & MAINTENANCE BRANCH  
  
POSITION ORGANIZATION CHART

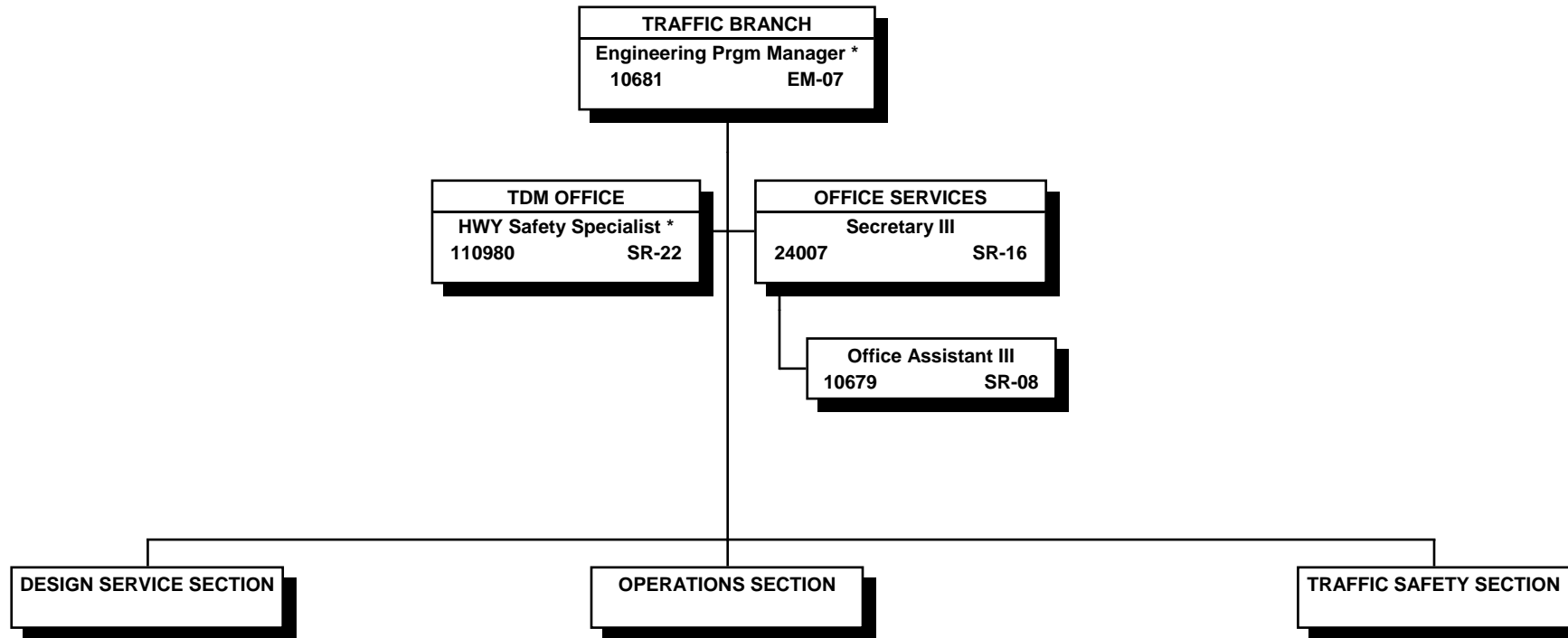


\* Project funded positions; all other positions special funded

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
TRAFFIC BRANCH  
  
ORGANIZATION CHART



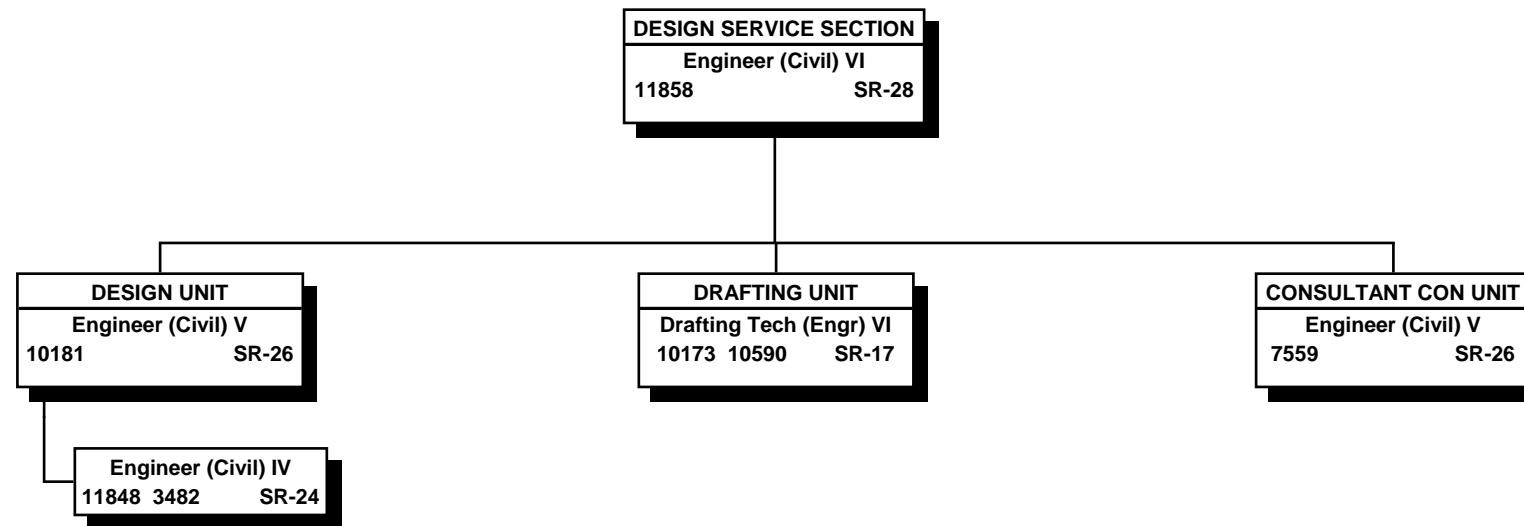




\* Special funded positions, all other positions are project funded

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
TRAFFIC BRANCH  
DESIGN SERVICE SECTION

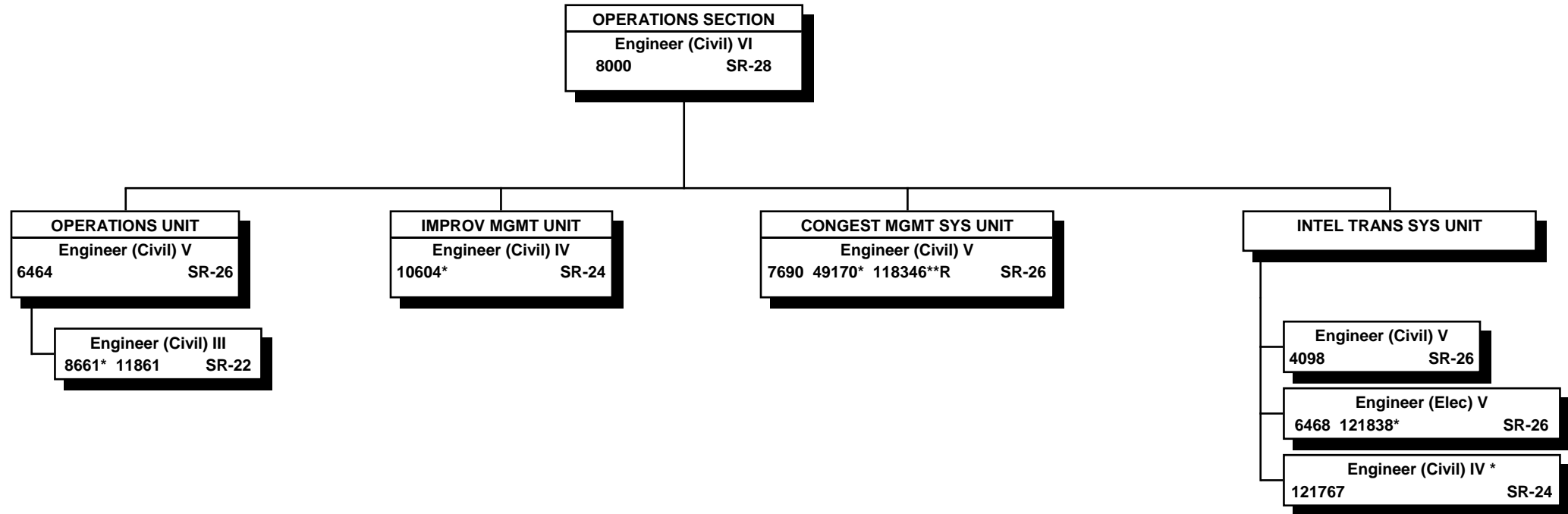
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 TRAFFIC BRANCH  
 OPERATIONS SECTION

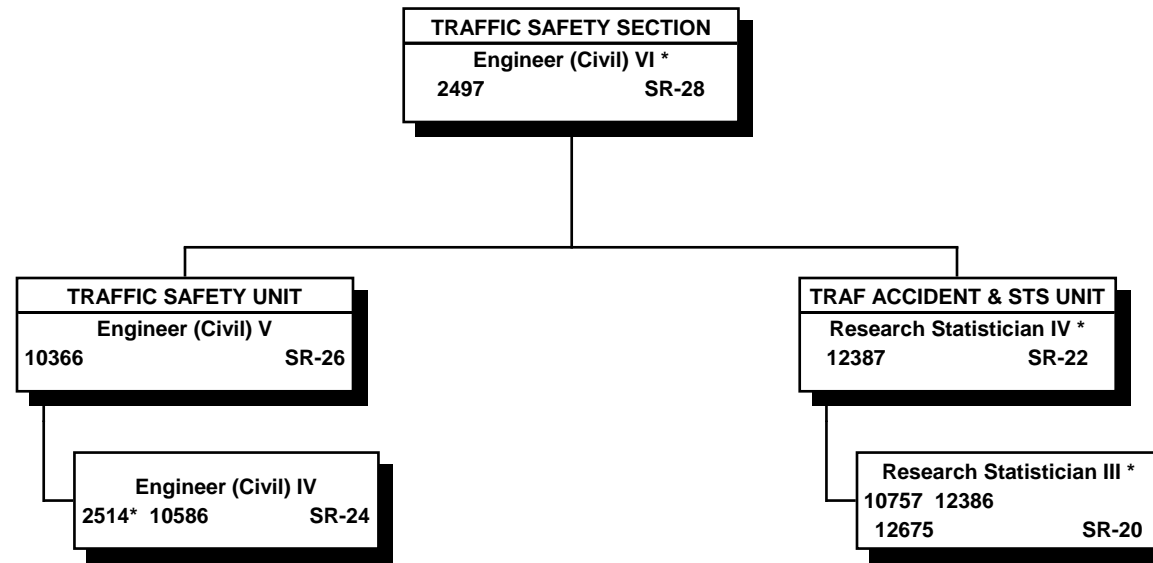
POSITION ORGANIZATION CHART



\* Special funded positions; all other positions project funded

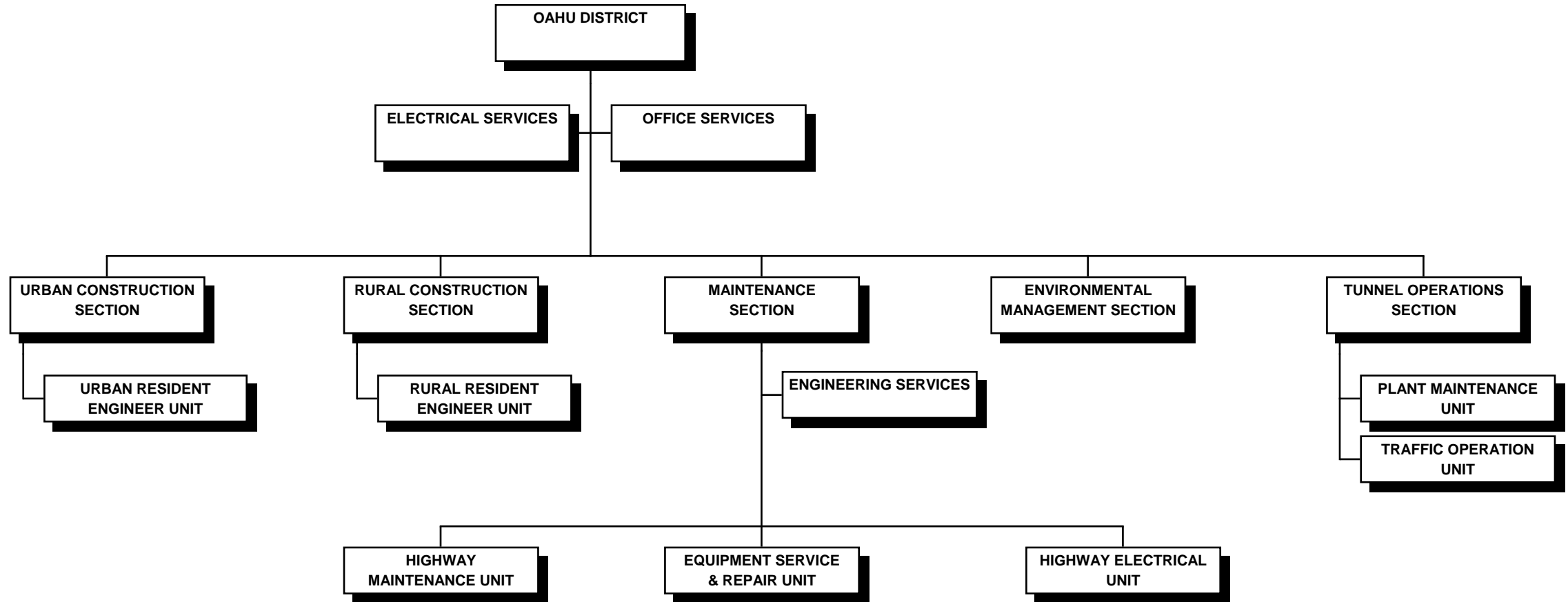
\*\* Temporary position NTE 6/30/17, "R" indicates restored abolished position

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 TRAFFIC BRANCH  
 TRAFFIC SAFETY SECTION  
 POSITION ORGANIZATION CHART

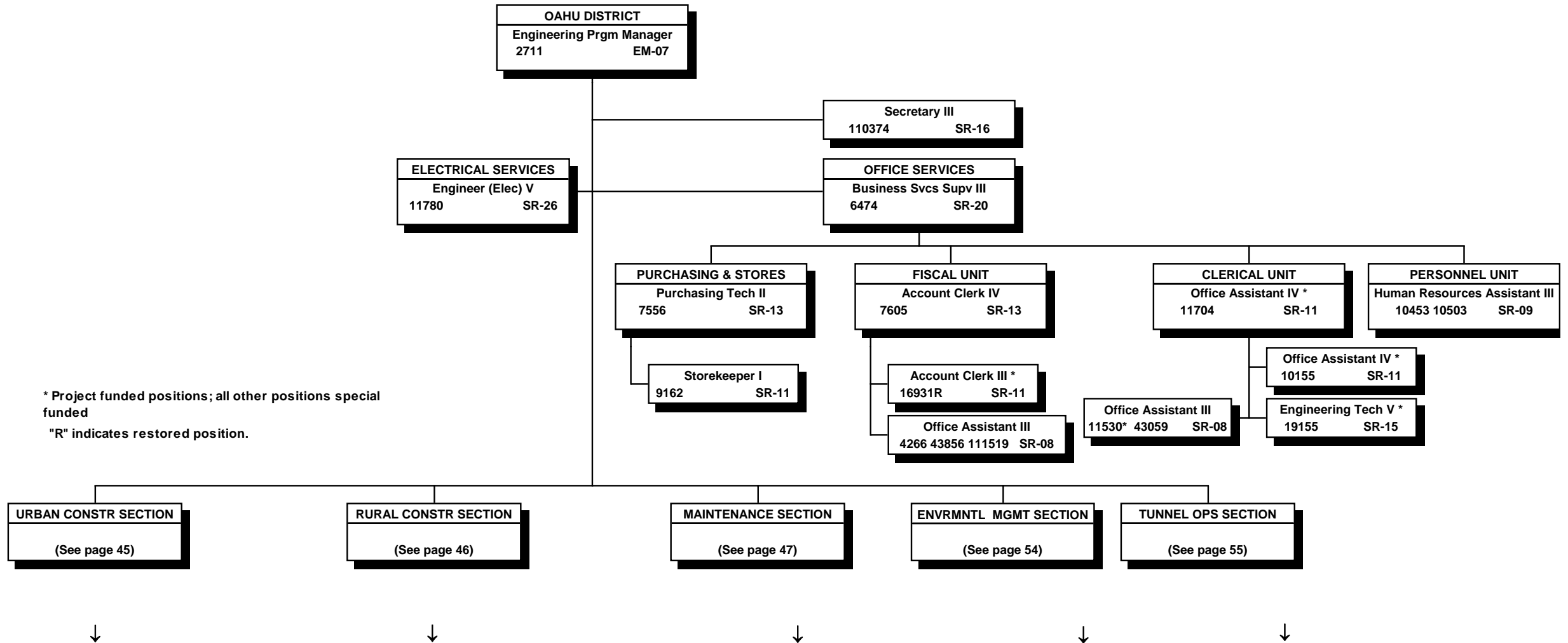


\* Special funded positions; all other positions project funded

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
ORGANIZATION CHART

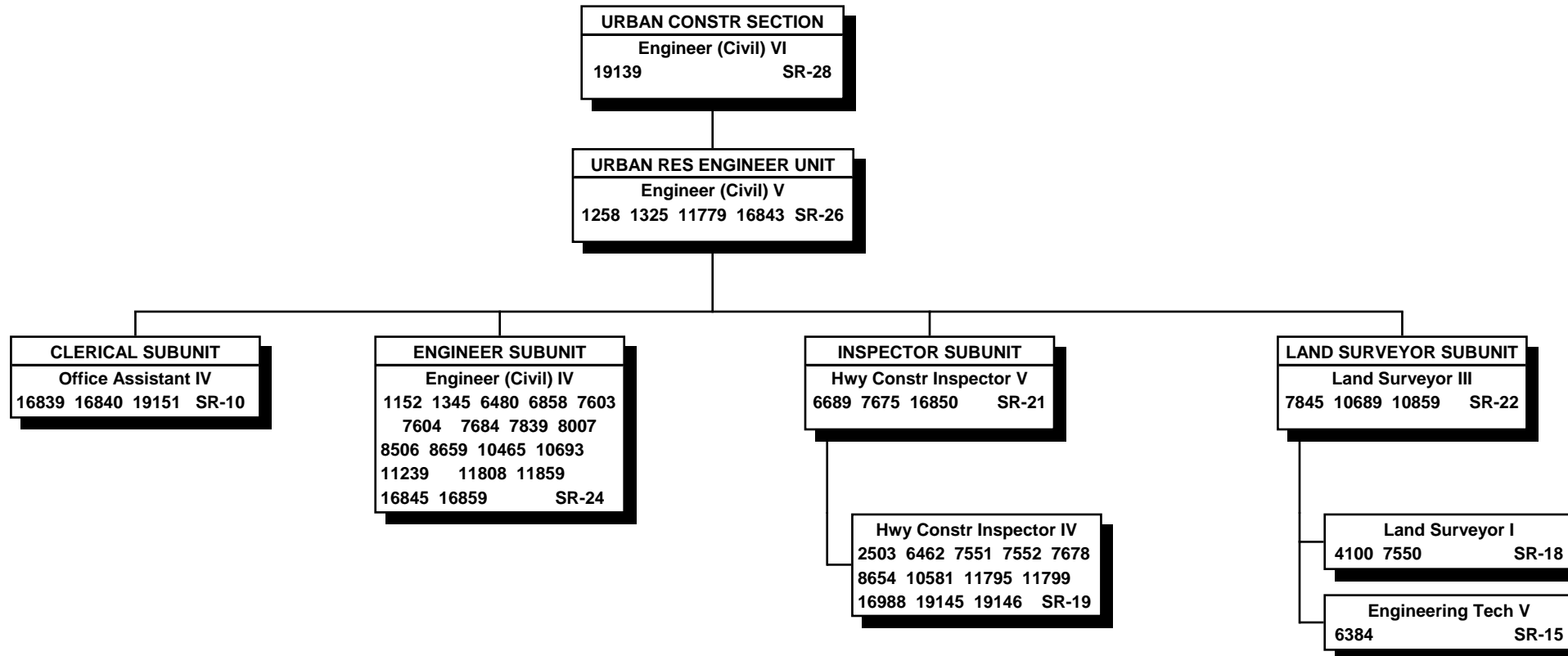


POSITION ORGANIZATION CHART



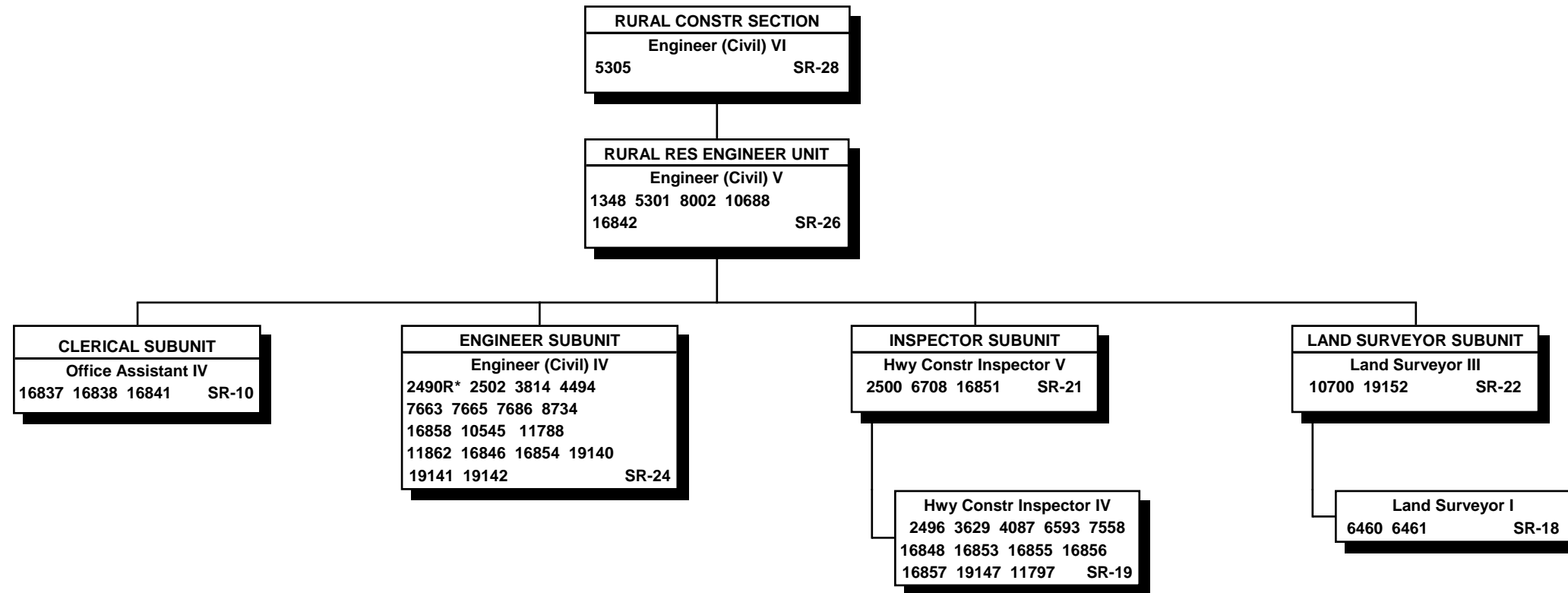
\* Project funded positions; all other positions special funded  
 "R" indicates restored position.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
URBAN CONSTRUCTION SECTION  
POSITION ORGANIZATION CHART



All project funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
RURAL CONSTRUCTION SECTION  
POSITION ORGANIZATION CHART



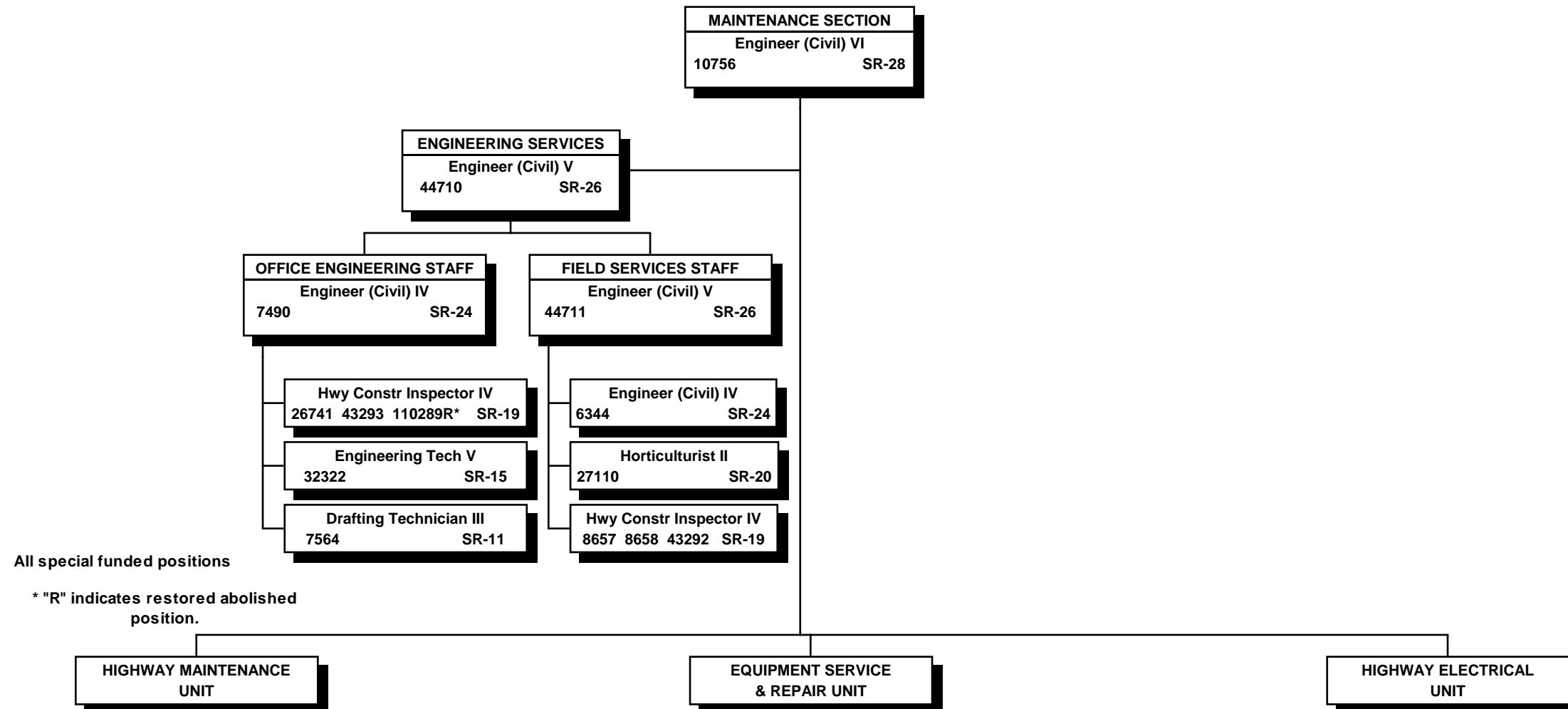
All project funded positions

\* "R" indicates restored abolished positions

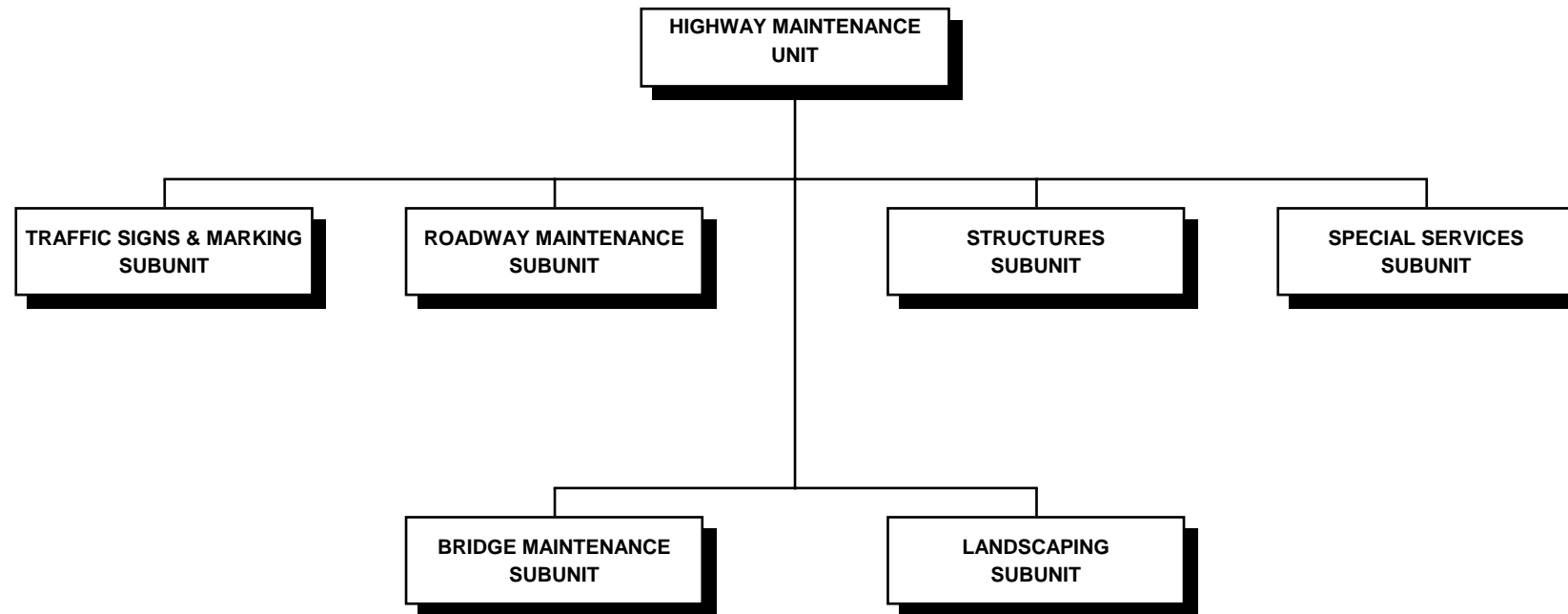


STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 MAINTENANCE SECTION

POSITION ORGANIZATION CHART



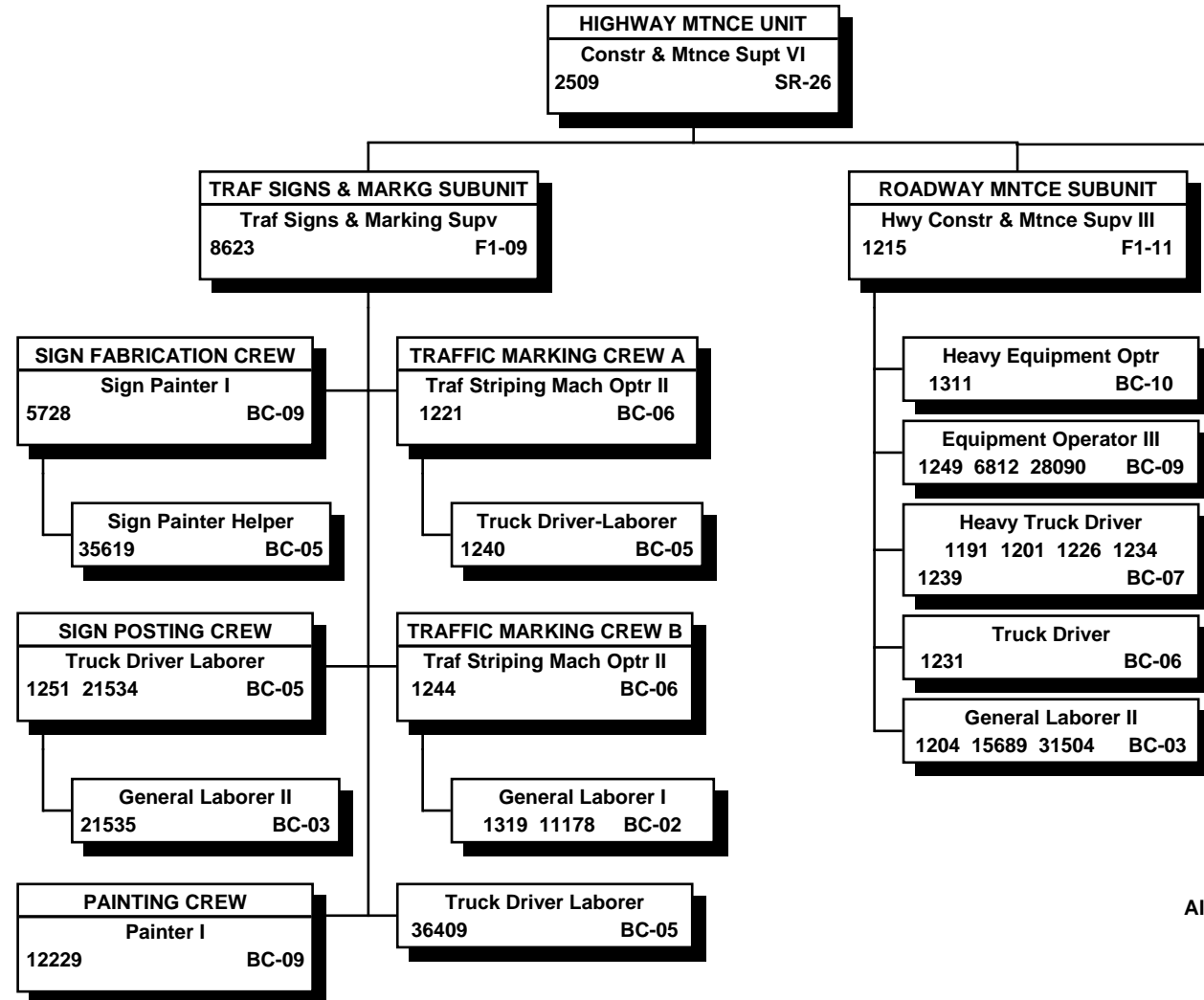
ORGANIZATION CHART



Special funded position

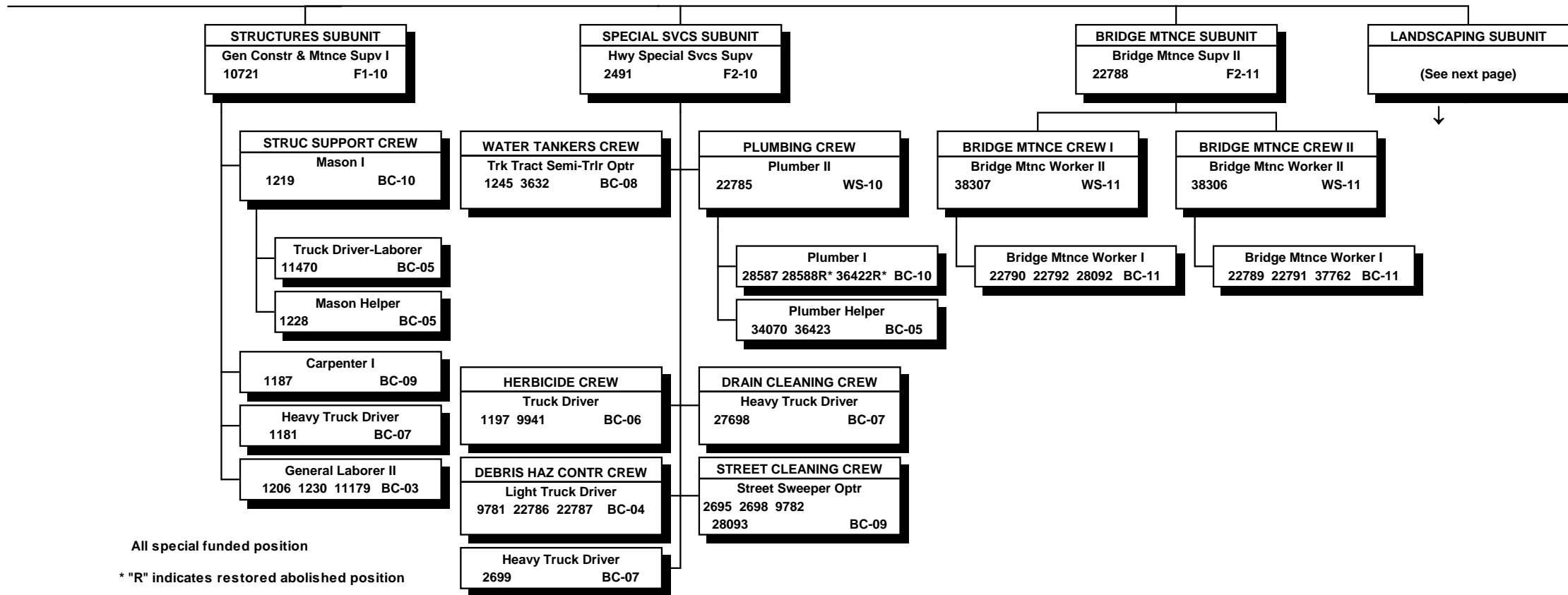
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION  
HIGHWAY MAINTENANCE UNIT

POSITION ORGANIZATION CHART



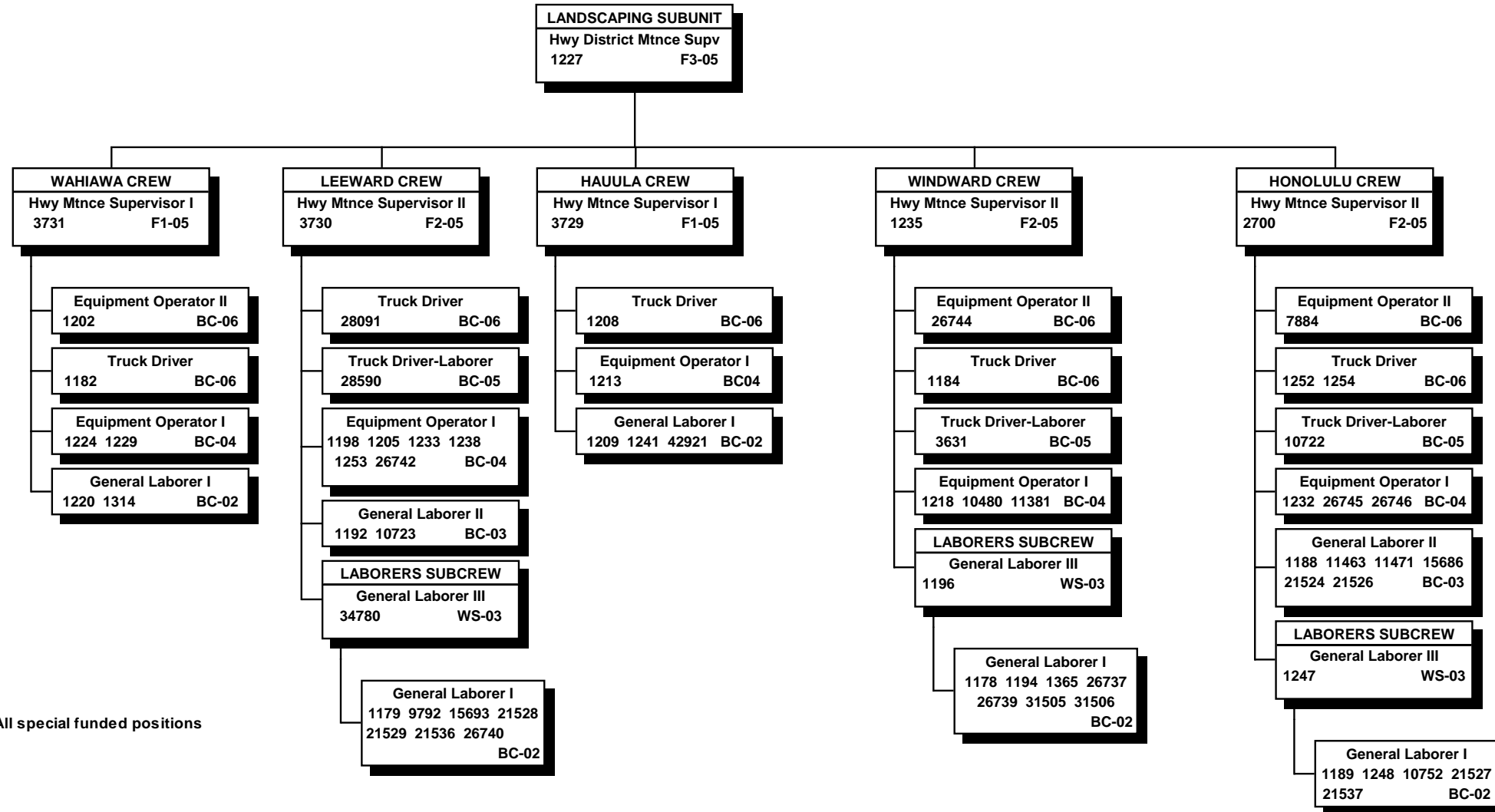
All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 MAINTENANCE SECTION  
 HIGHWAY MAINTENANCE UNIT  
 POSITION ORGANIZATION CHART



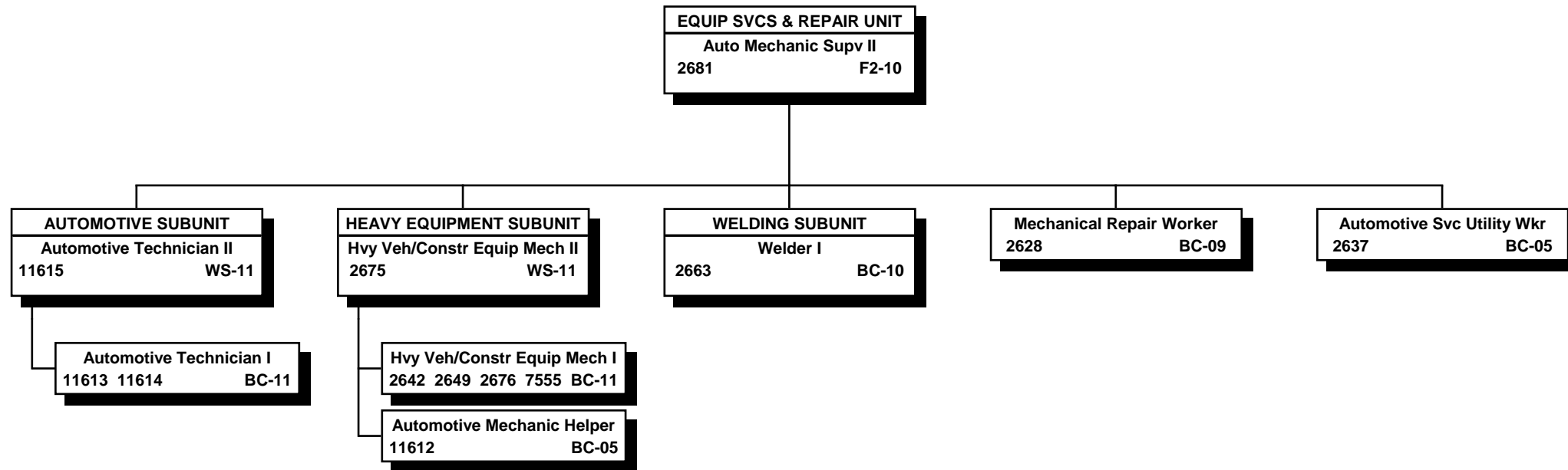
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION  
HIGHWAY MAINTENANCE UNIT  
LANDSCAPING SUBUNIT

POSITION ORGANIZATION CHART

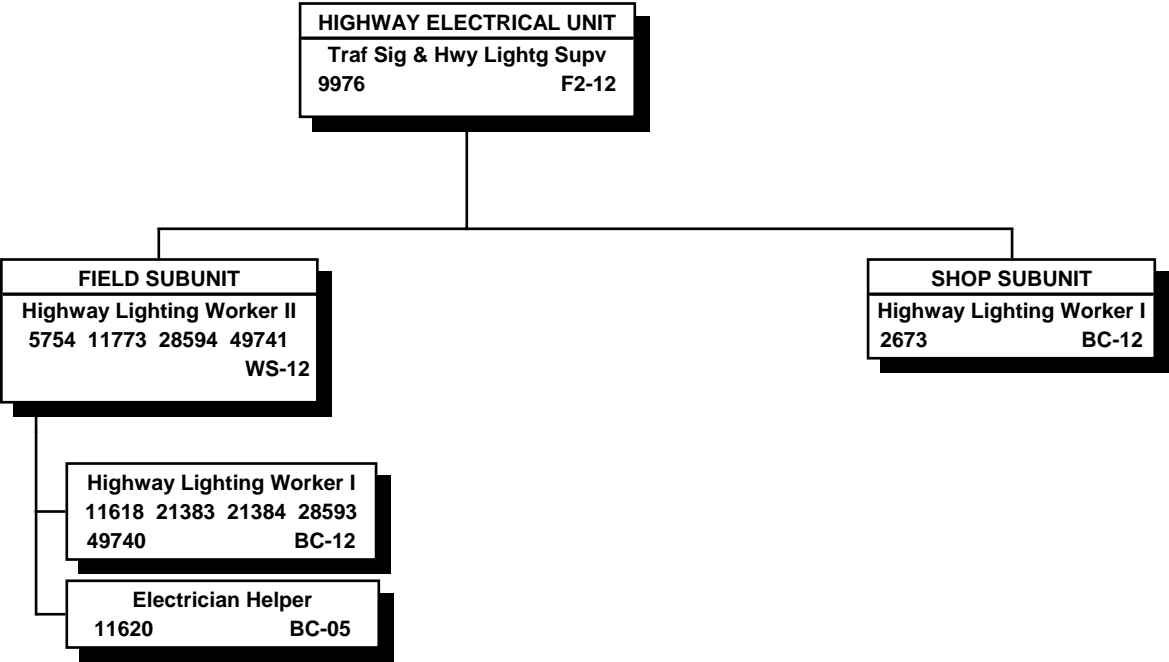


All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 MAINTENANCE SECTION  
 HIGHWAY MAINTENANCE UNIT  
 EQUIPMENT SERVICE & REPAIR UNIT  
 POSITION ORGANIZATION CHART



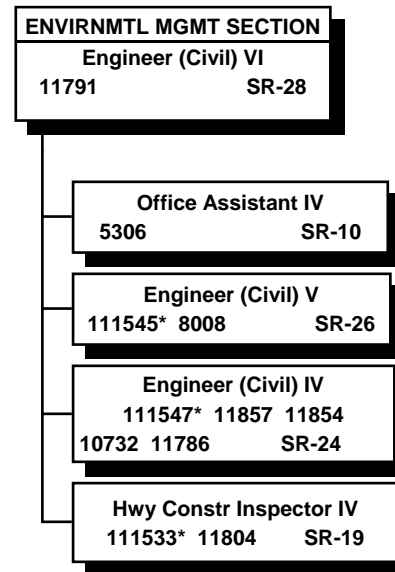
All special funded positions



All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 ENVIRONMENTAL MANAGEMENT SECTION

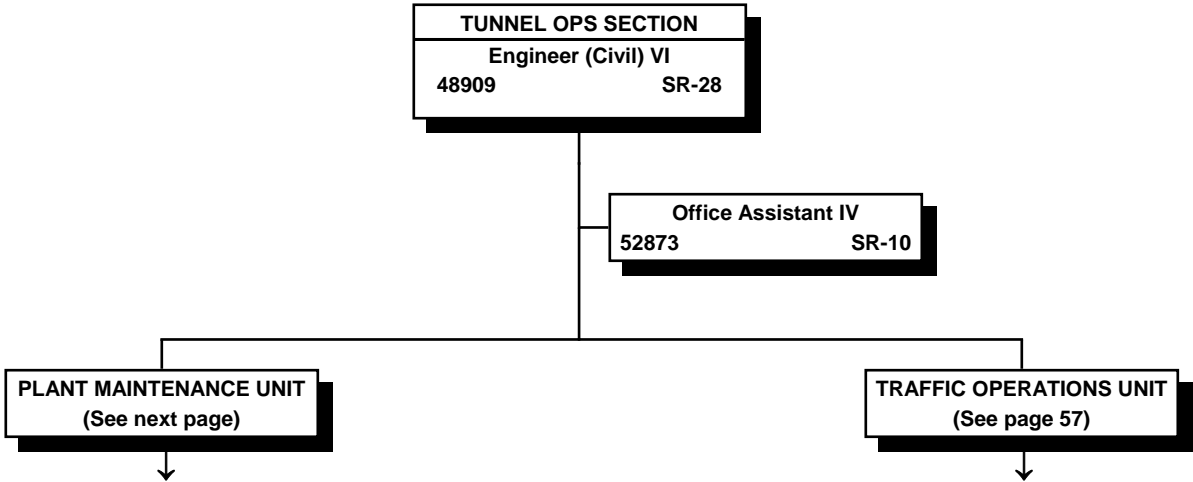
POSITION ORGANIZATION CHART



\* Special funded positions; all other positions are project funded positions



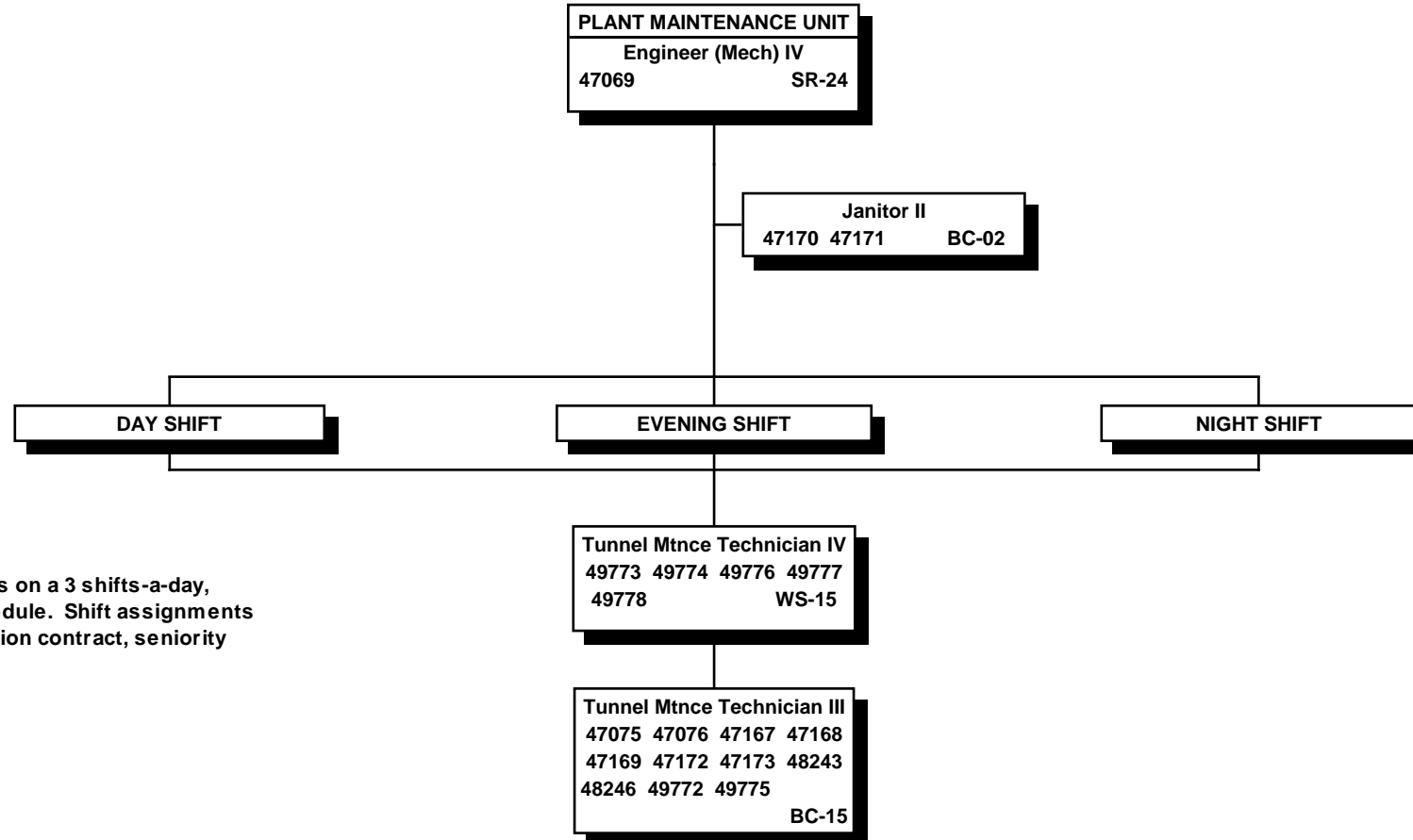
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
TUNNEL OPERATIONS SECTION  
POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 TUNNEL OPERATIONS SECTION  
 PLANT MAINTENANCE UNIT

POSITION ORGANIZATION CHART

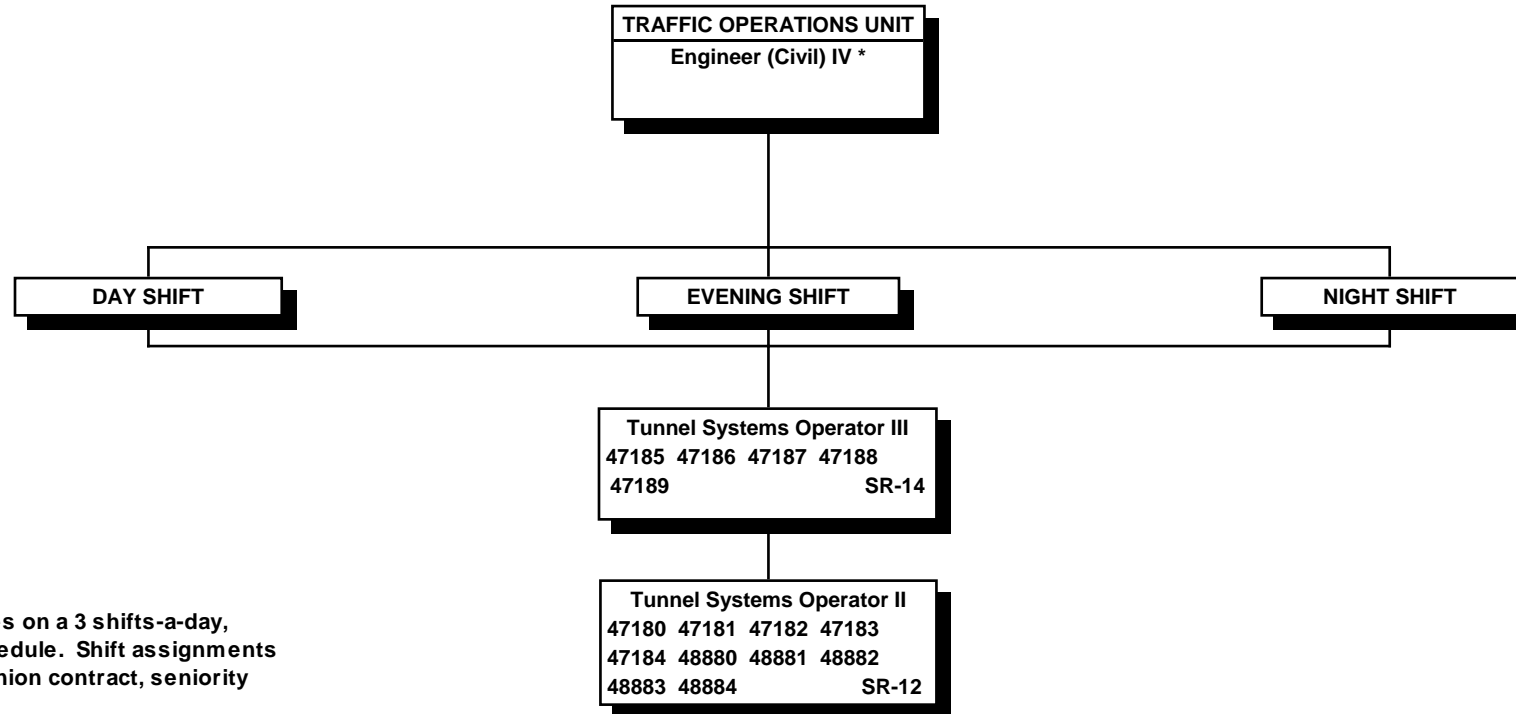


The Plant Maintenance Unit operates on a 3 shifts-a-day, 24 hours-a-day, 7 days-a-week schedule. Shift assignments are made in accordance with the union contract, seniority and operational needs.

All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 TUNNEL OPERATIONS SECTION  
 TRAFFIC OPERATIONS UNIT

POSITION ORGANIZATION CHART

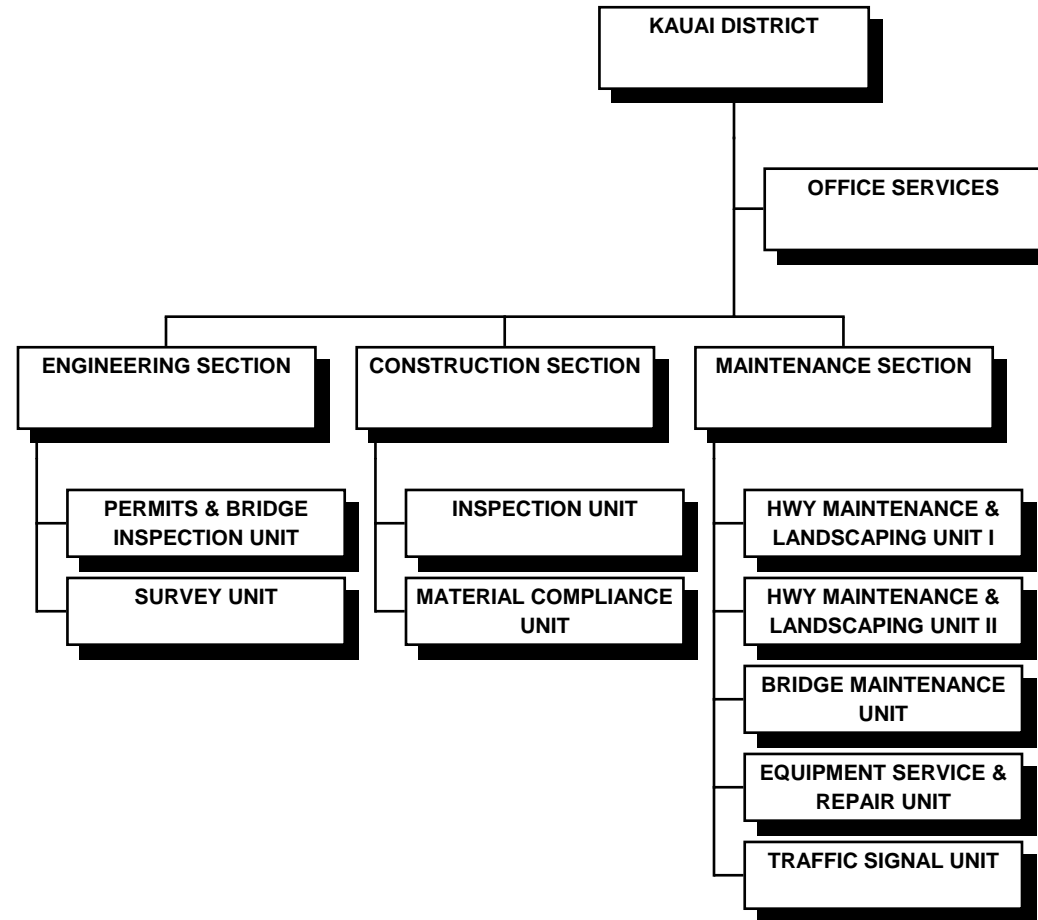


The Traffic Operations Unit operates on a 3 shifts-a-day, 24 hours-a-day, 7 days-a-week schedule. Shift assignments are made in accordance with the union contract, seniority and operational needs.

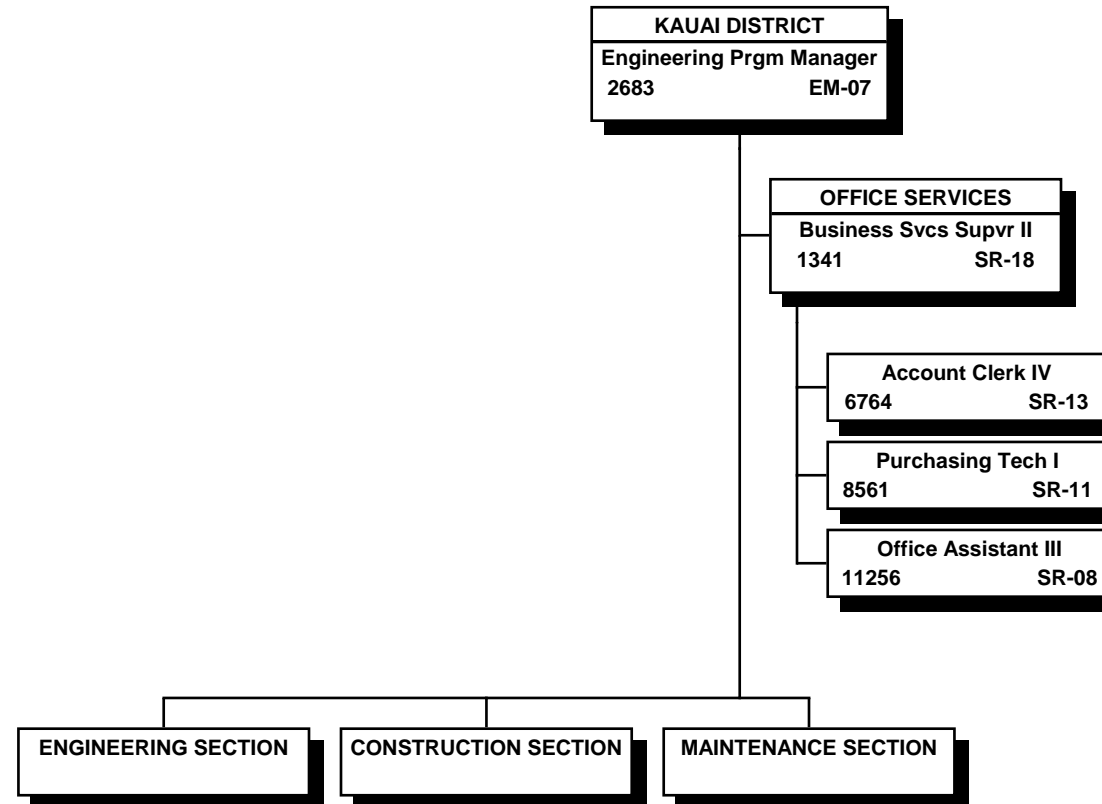
All special funded positions

\* Position to be established

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
  
ORGANIZATION CHART



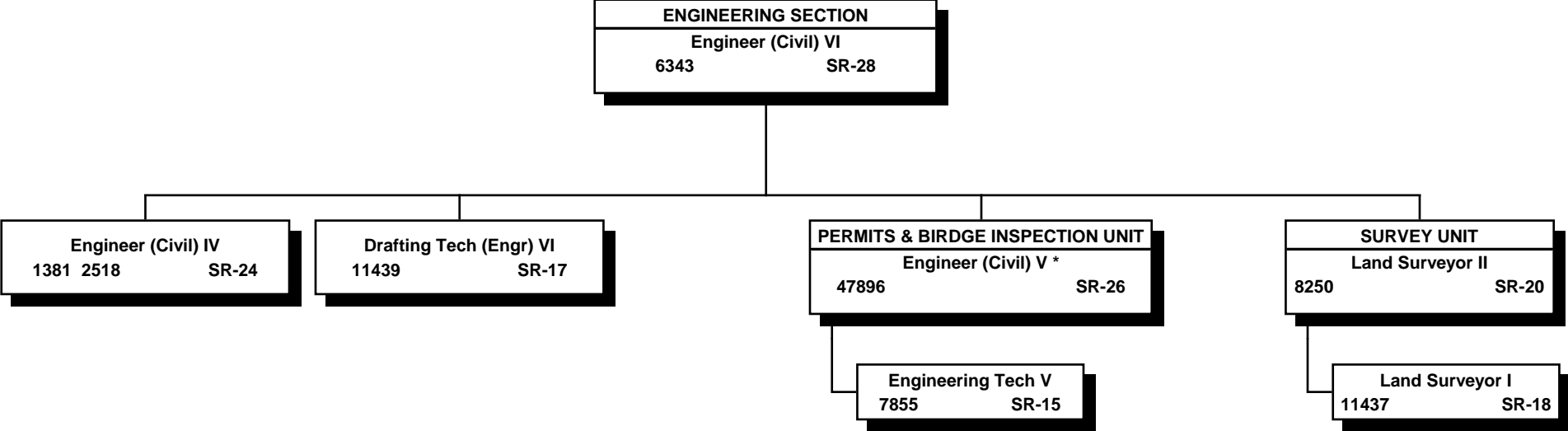
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
  
POSITION ORGANIZATION CHART



Engineering Program Manager and all Office Services  
Positions are 50% special funded and 50% project  
funded.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
ENGINEERING SECTION

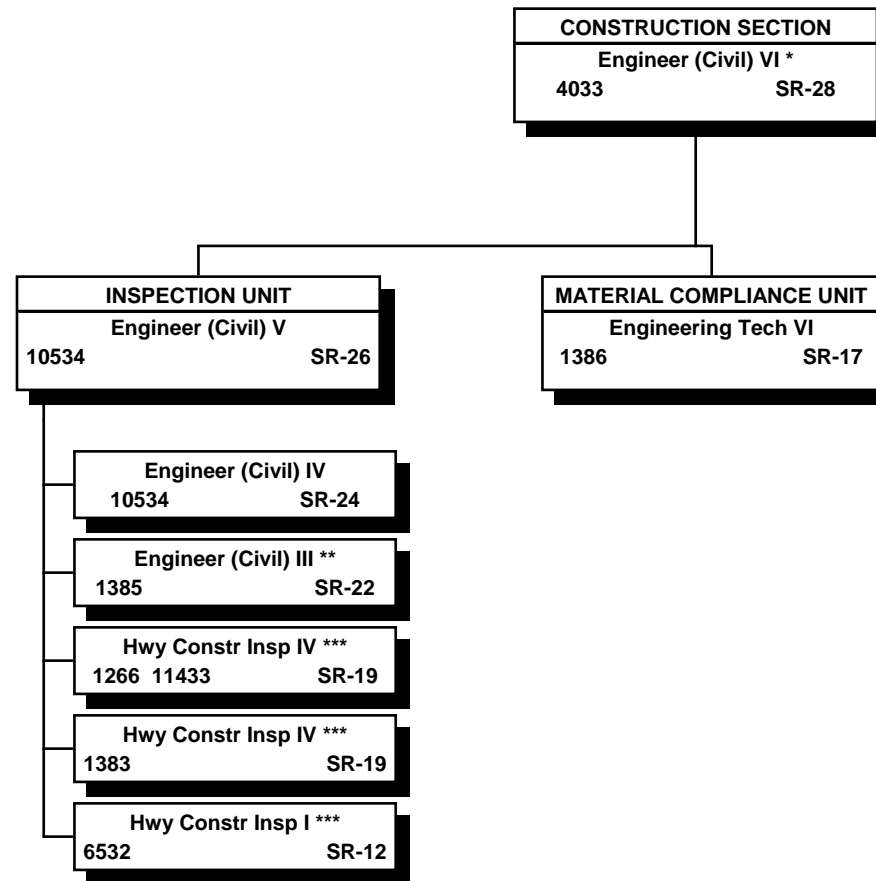
POSITION ORGANIZATION CHART



\* Special funded, all other positions are project funded

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 KAUAI DISTRICT  
 CONSTRUCTION SECTION

POSITION ORGANIZATION CHART



\* Position is 50% special funded and 50% project funded

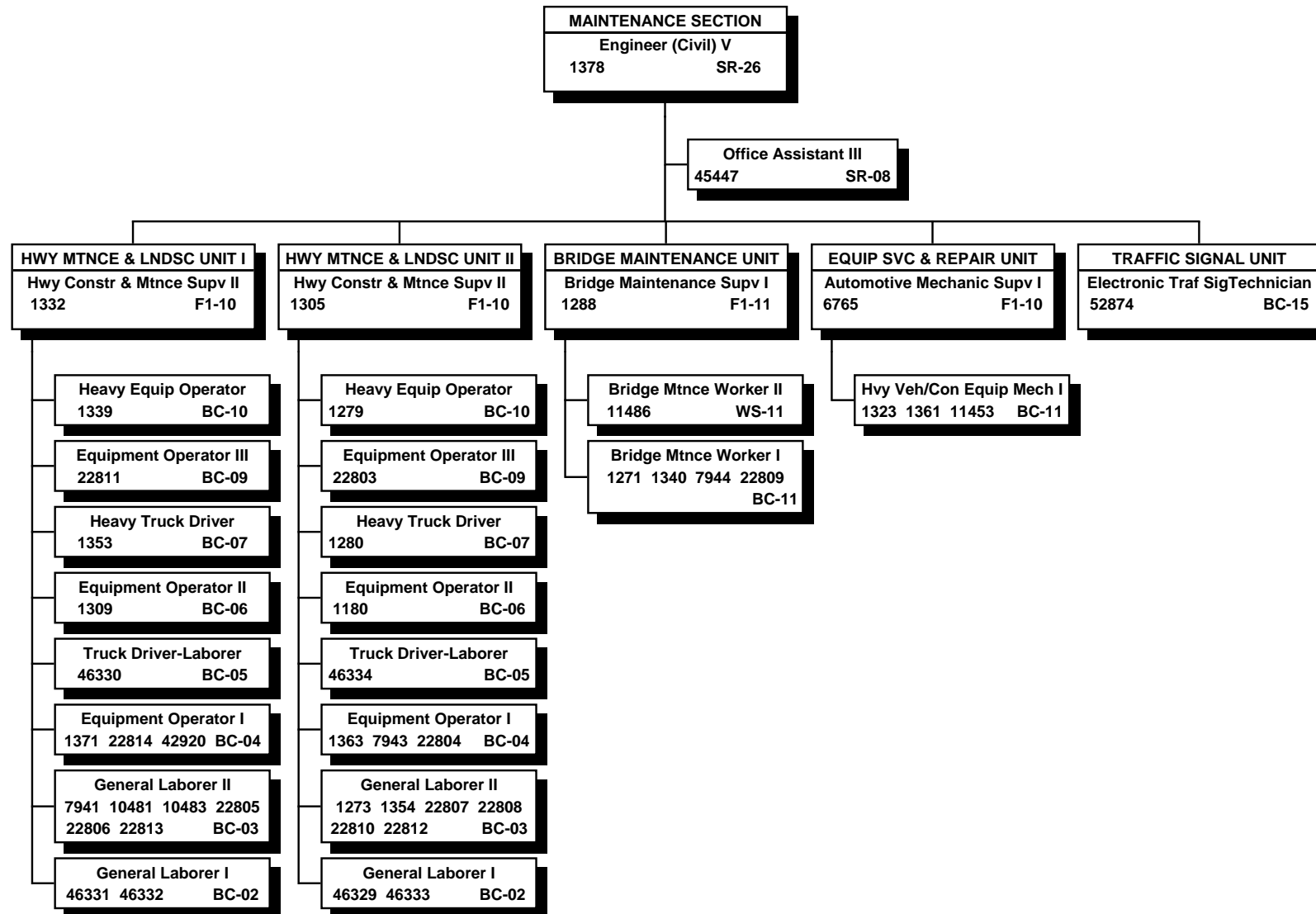
\*\* Position to be rediscrined

\*\*\* May be supervised by engineers on a project basis

All other positions are project funded

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
MAINTENANCE SECTION

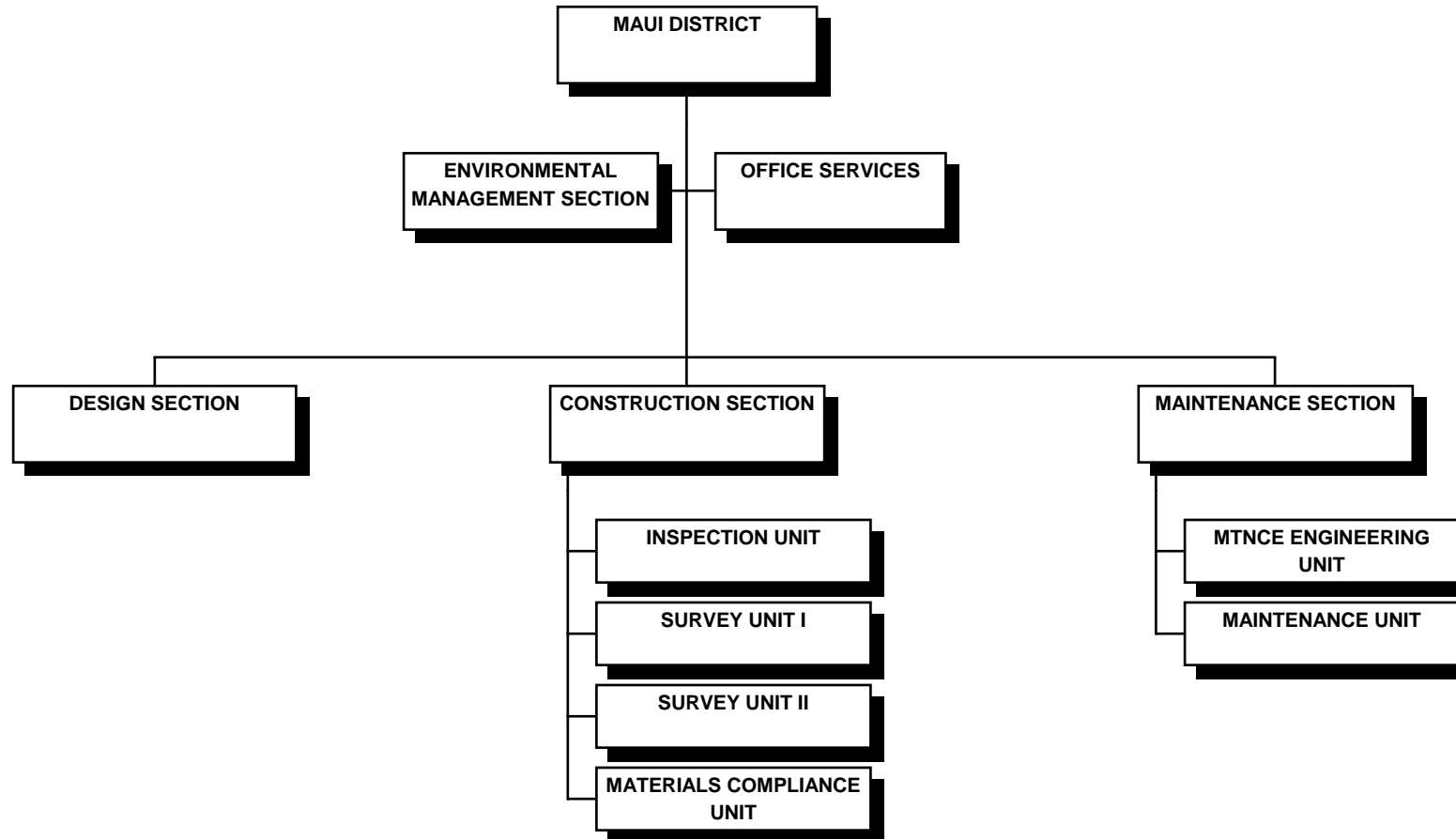
POSITION ORGANIZATION CHART

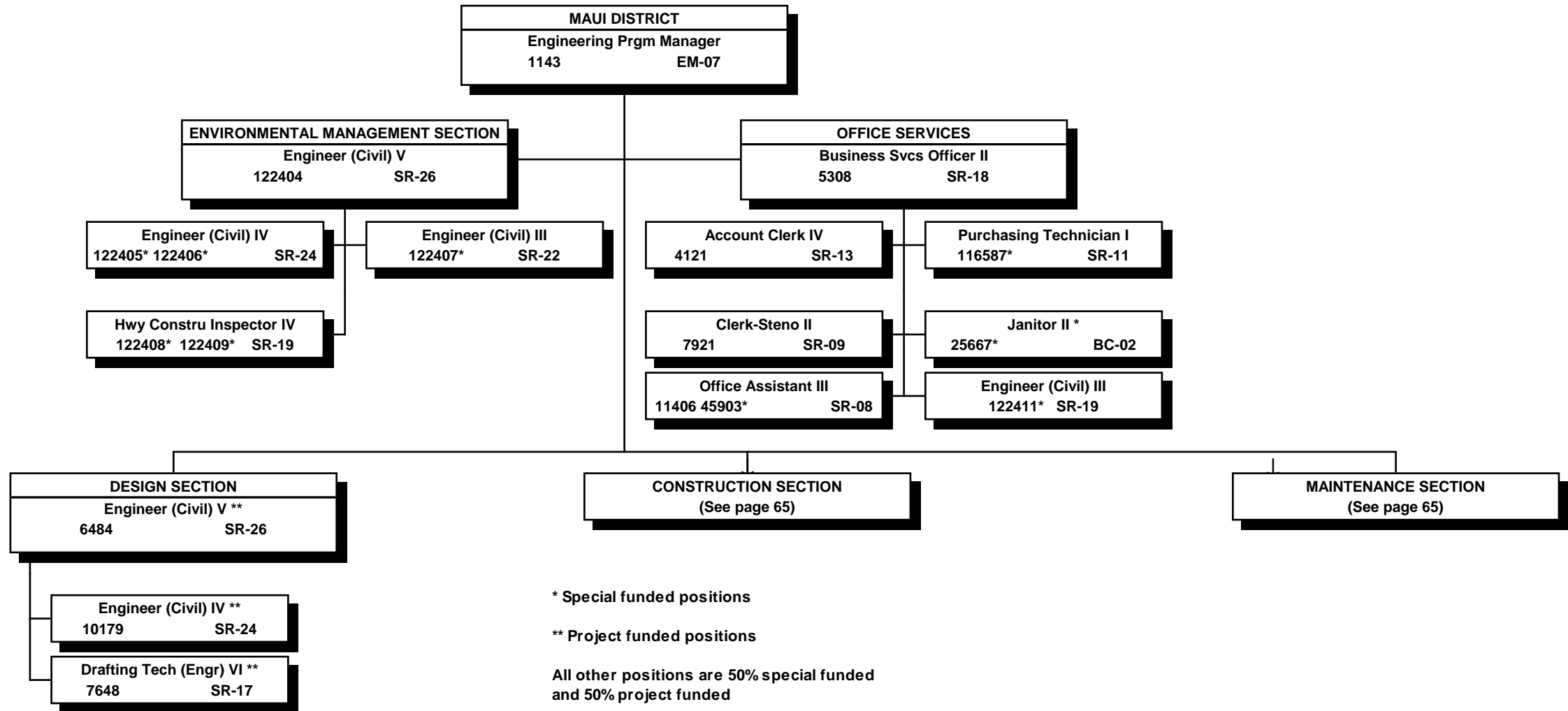


All special funded positions

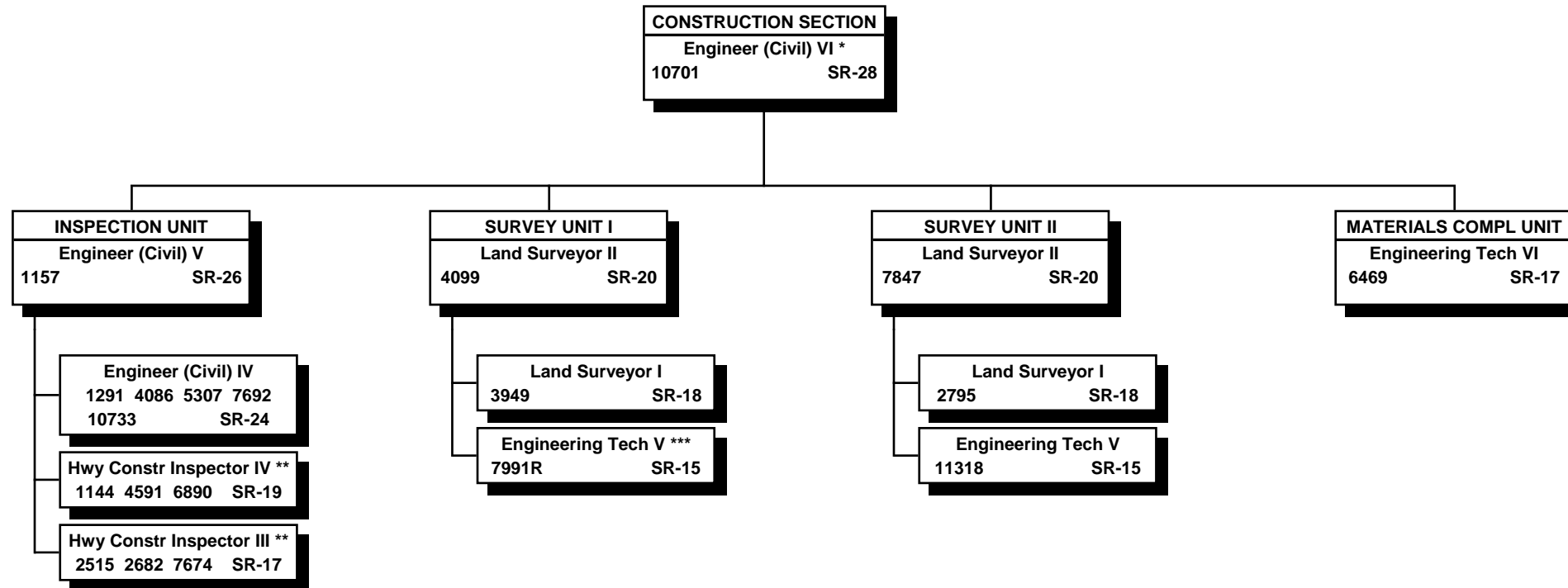


ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MAUI DISTRICT  
CONSTRUCTION SECTION  
  
POSITION ORGANIZATION CHART



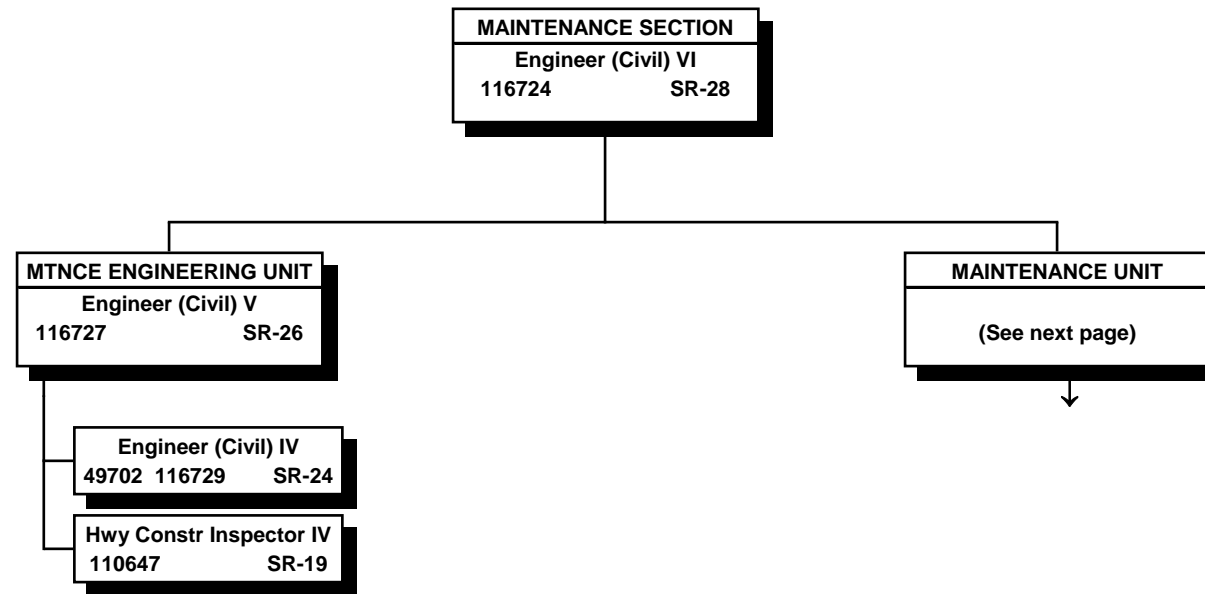
\* 50% special funded and 50% project funded. All other positions 100% project funded

\*\* May be supervised by engineers on a project basis

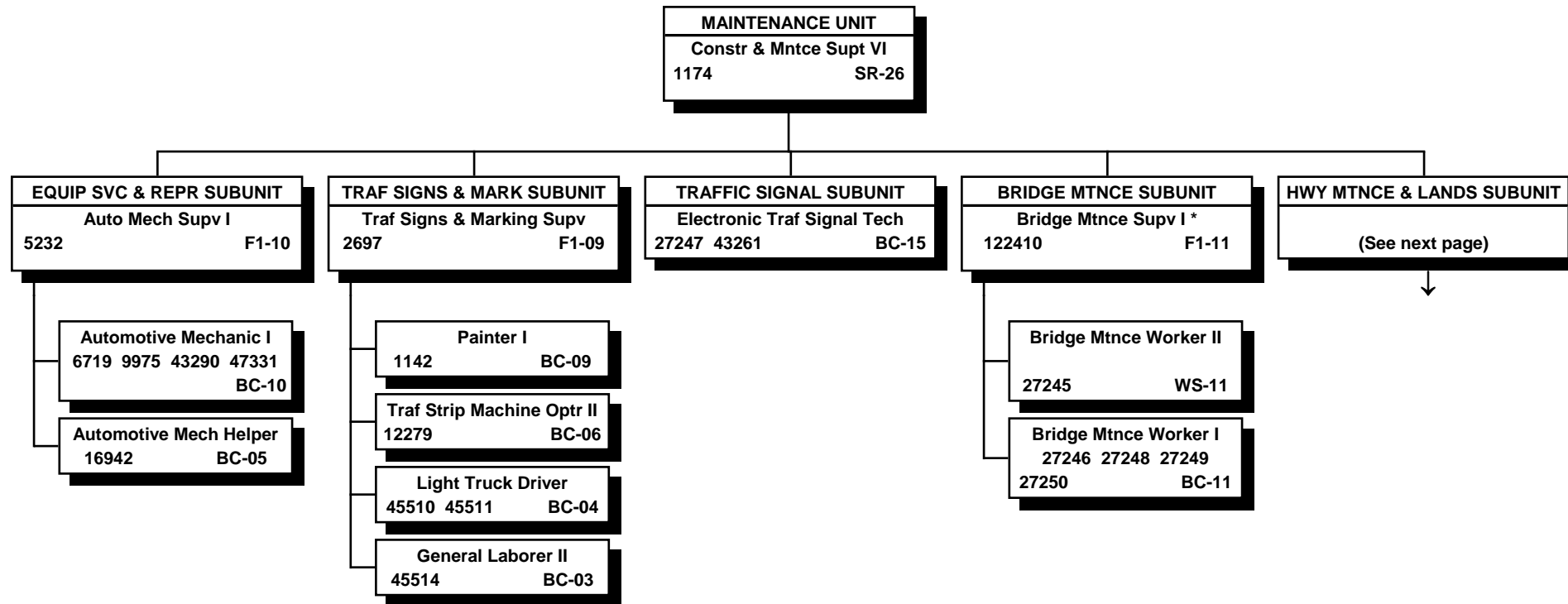
\*\*\* "R" indicates restored abolished position.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MAUI DISTRICT  
MAINTENANCE SECTION

POSITION ORGANIZATION CHART



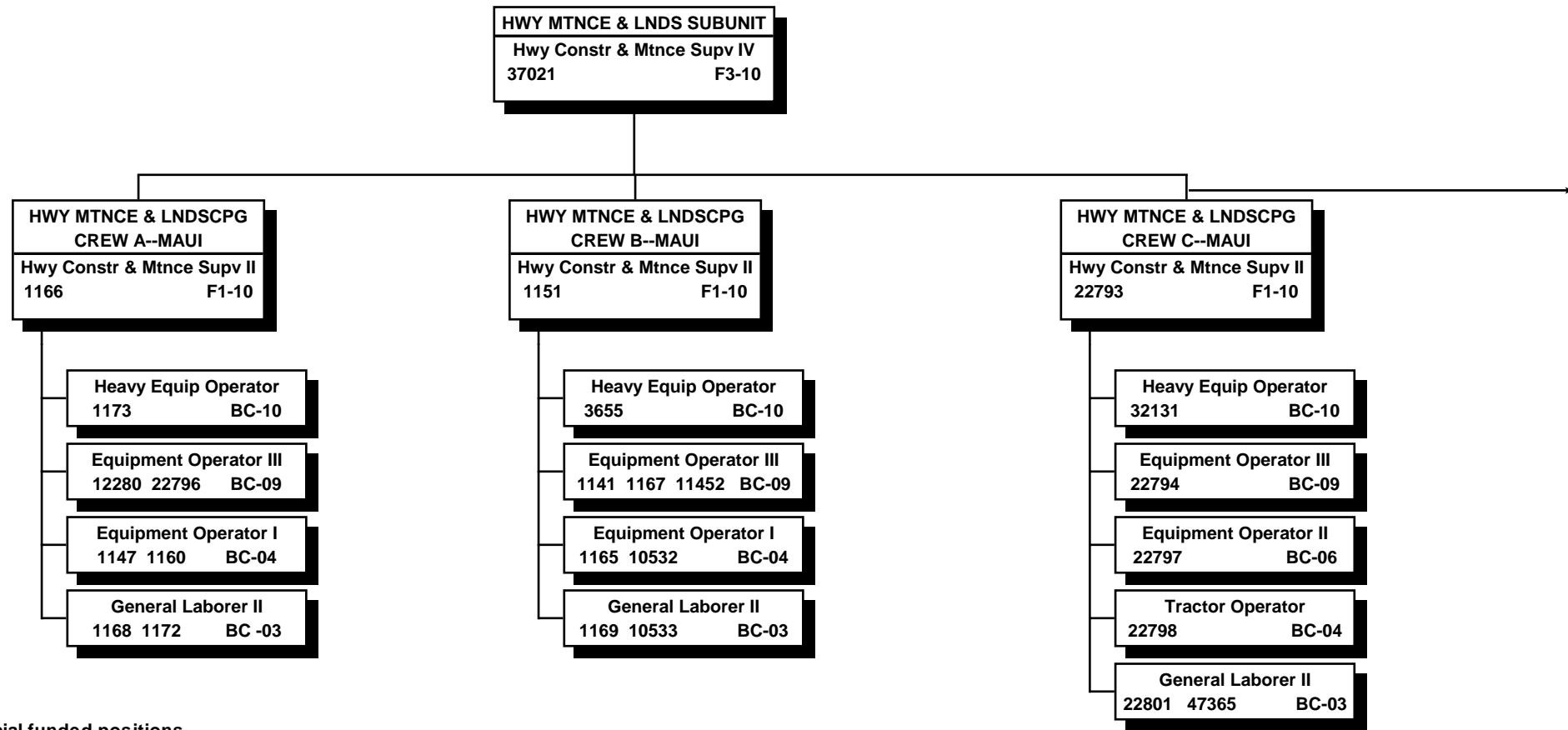
All special funded positions



All special funded positions  
 \* To be established

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 MAUI DISTRICT  
 MAINTENANCE SECTION  
 MAINTENANCE UNIT  
 HIGHWAY MAINTENANCE & LANDSCAPING SUBUNIT

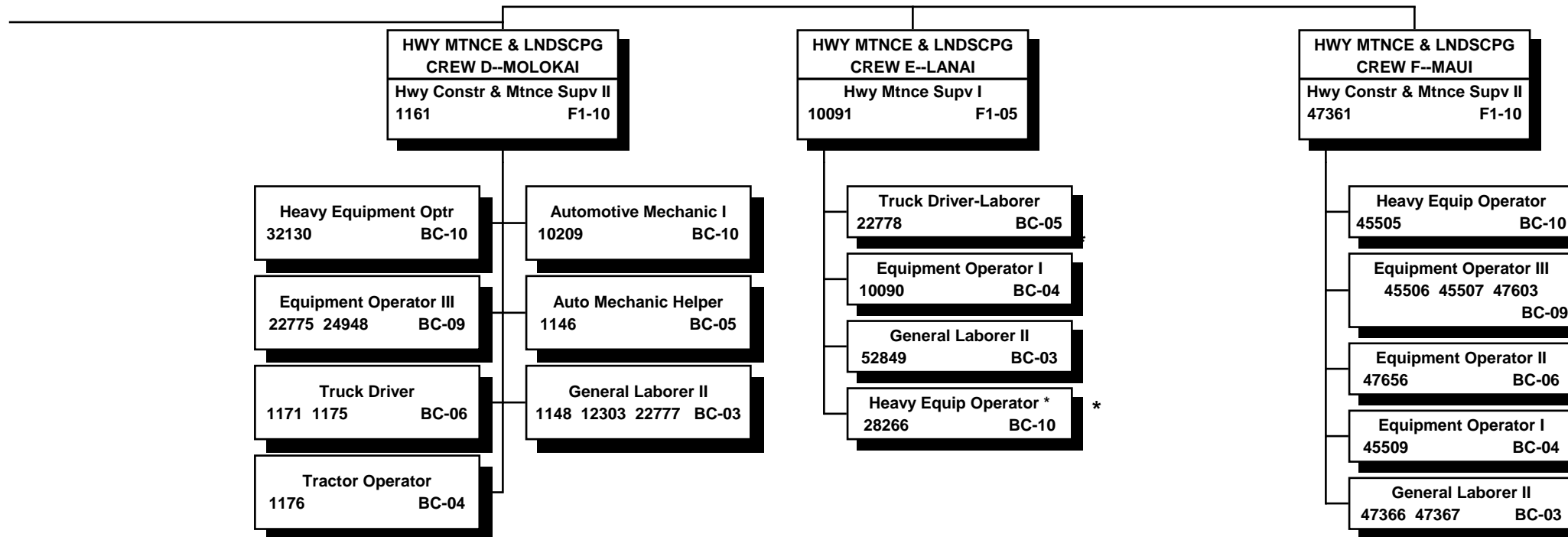
POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 MAUI DISTRICT  
 MAINTENANCE SECTION  
 MAINTENANCE UNIT  
 HIGHWAY MAINTENANCE & LANDSCAPING SUBUNIT

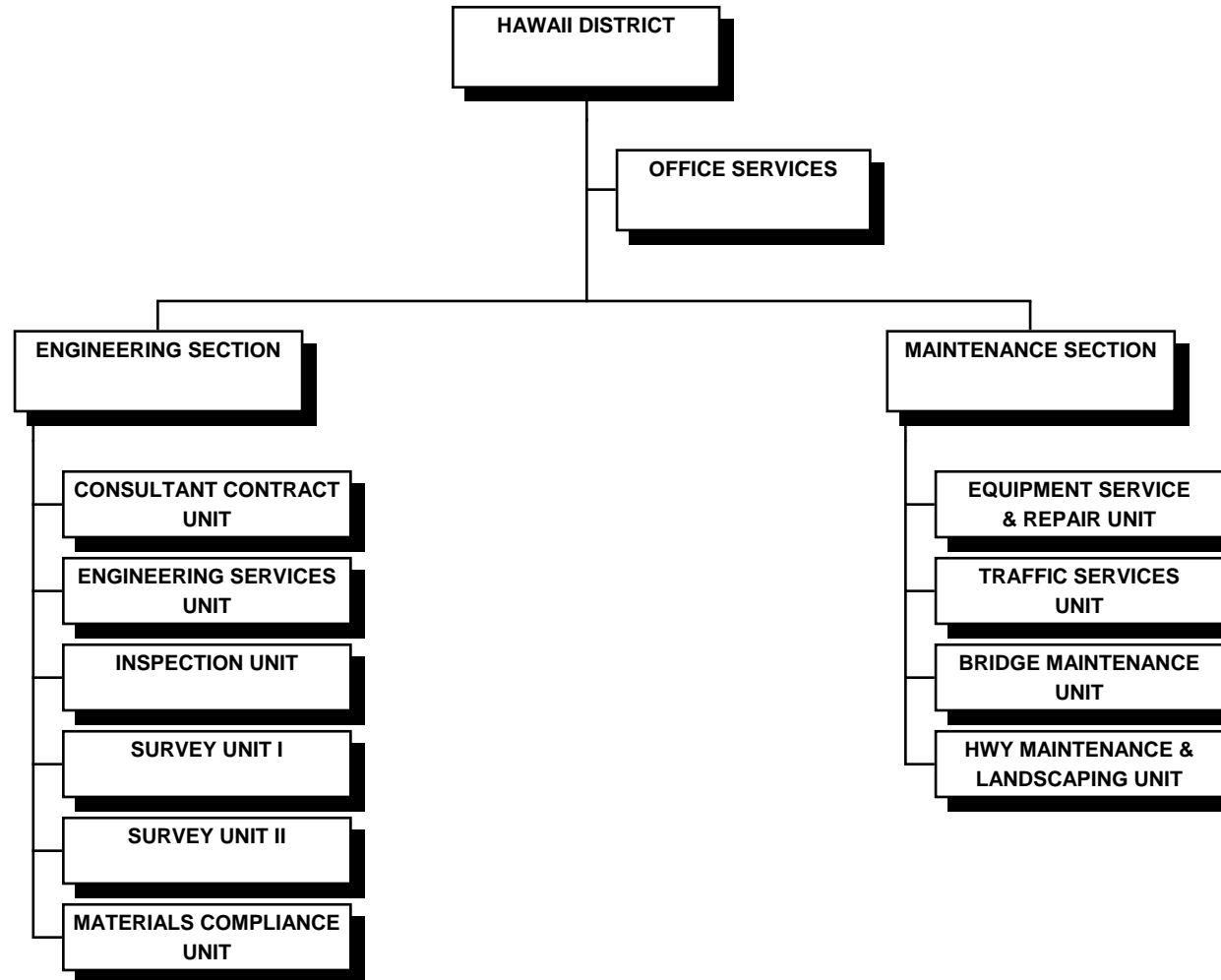
POSITION ORGANIZATION CHART



\* Indefinite temporary position used for temporary assignment purposes only

All special funded positions

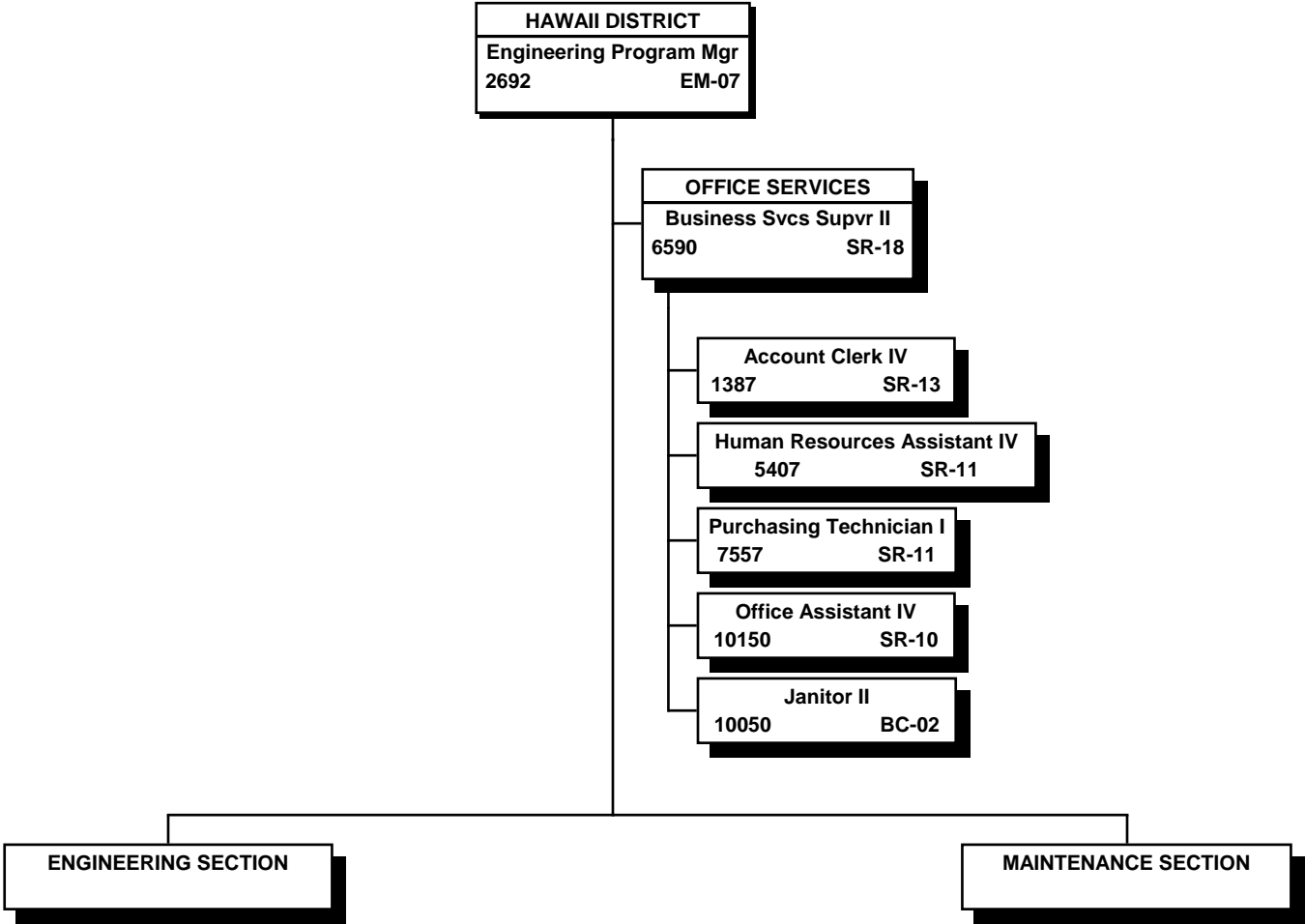
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
HAWAII DISTRICT  
ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
HAWAII DISTRICT

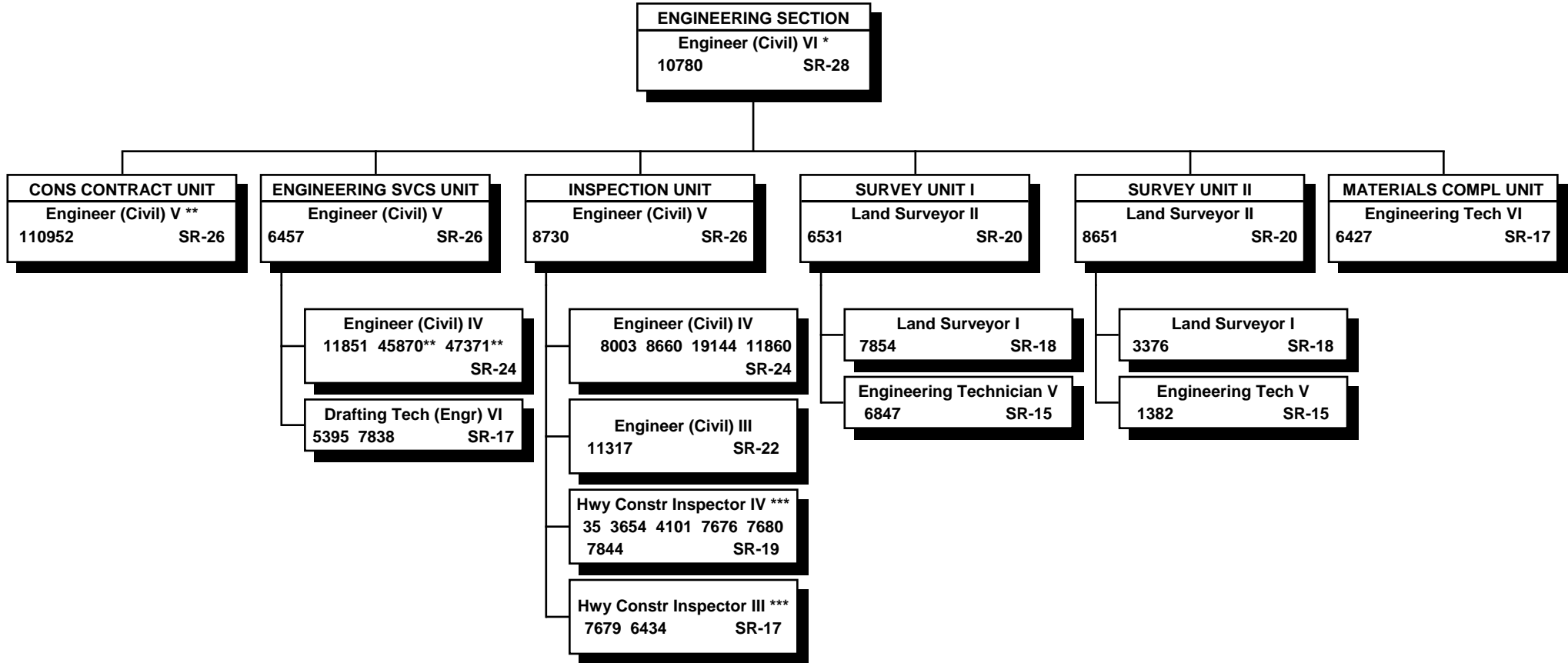
POSITION ORGANIZATION CHART



All positions are 50% special funded and 50% project funded

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
HAWAII DISTRICT  
ENGINEERING SECTION

POSITION ORGANIZATION CHART



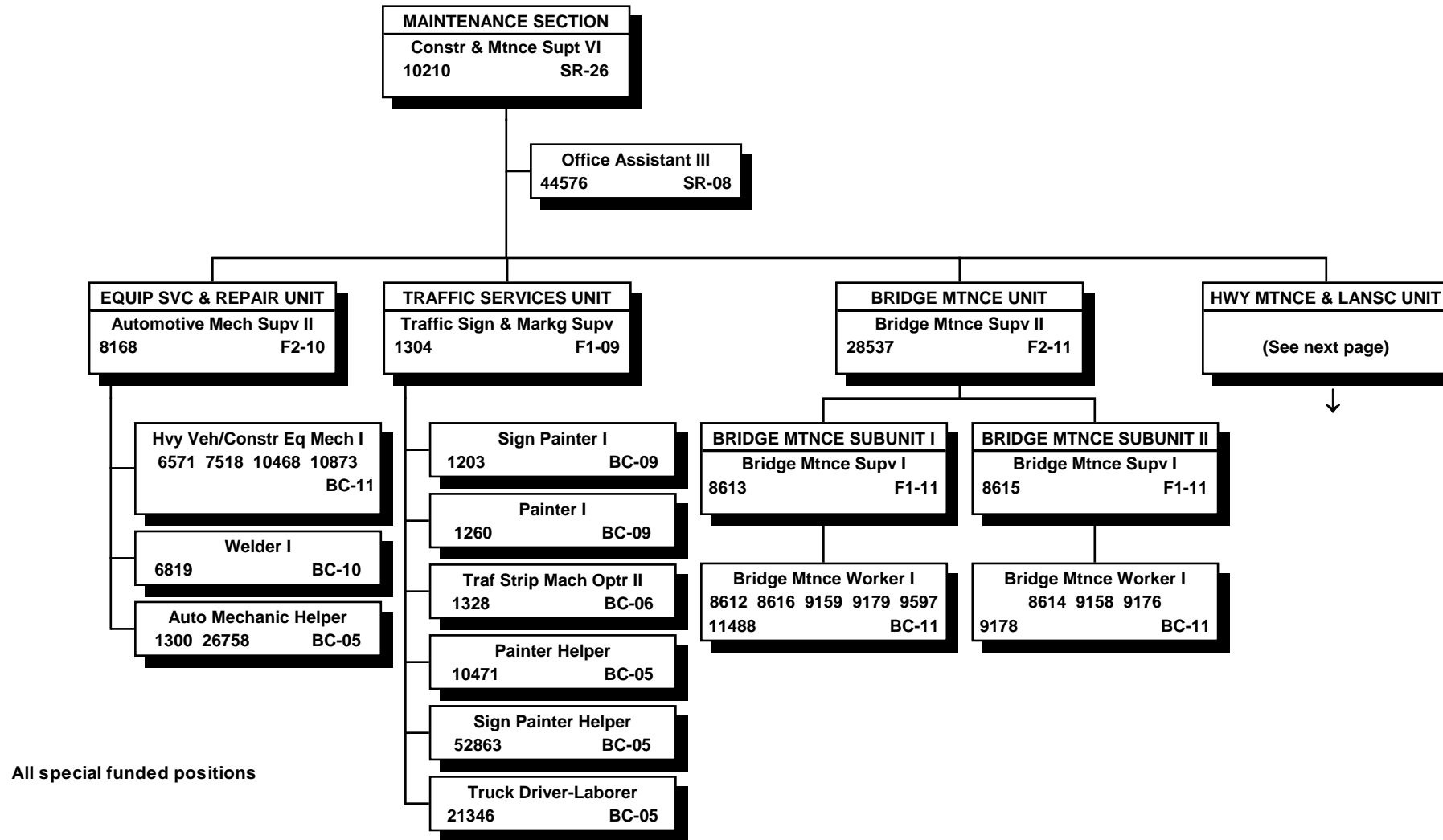
\* 50% special funded and 50% project funded  
(all other positions project funded)

\*\* Special funded positions

\*\*\* May be supervised by engineers

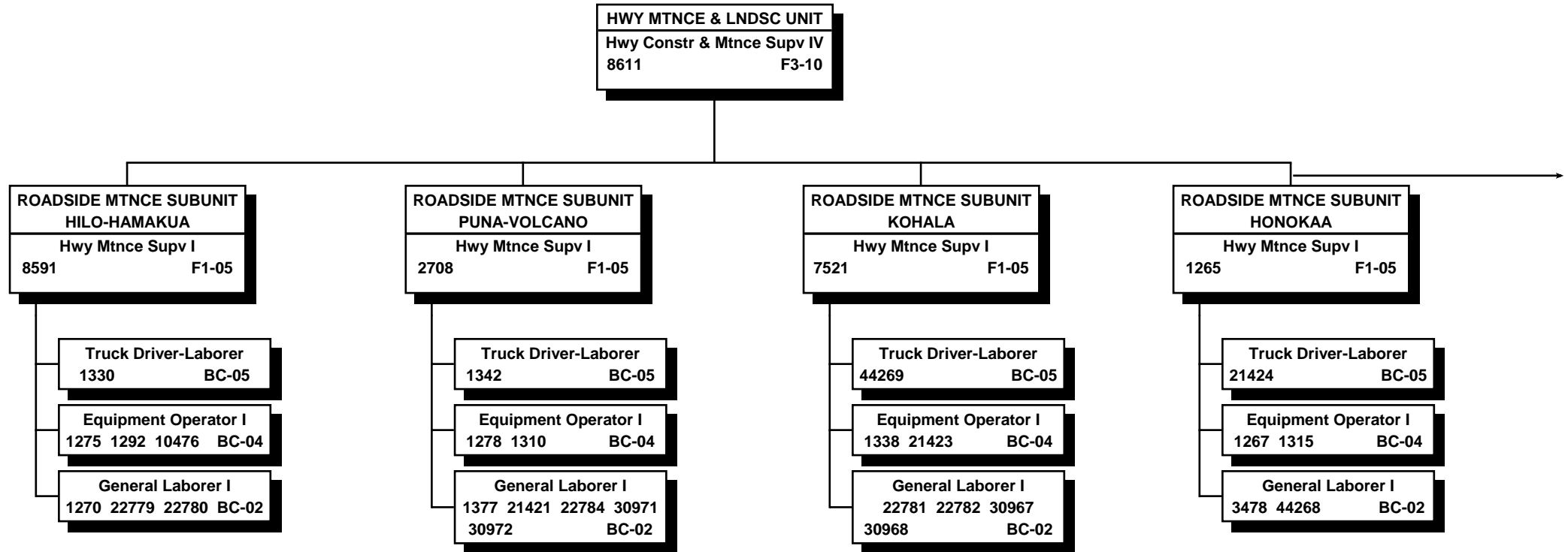
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 HAWAII DISTRICT  
 MAINTENANCE SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 HAWAII DISTRICT  
 MAINTENANCE SECTION  
 HIGHWAY MAINTENANCE & LANDSCAPING UNIT

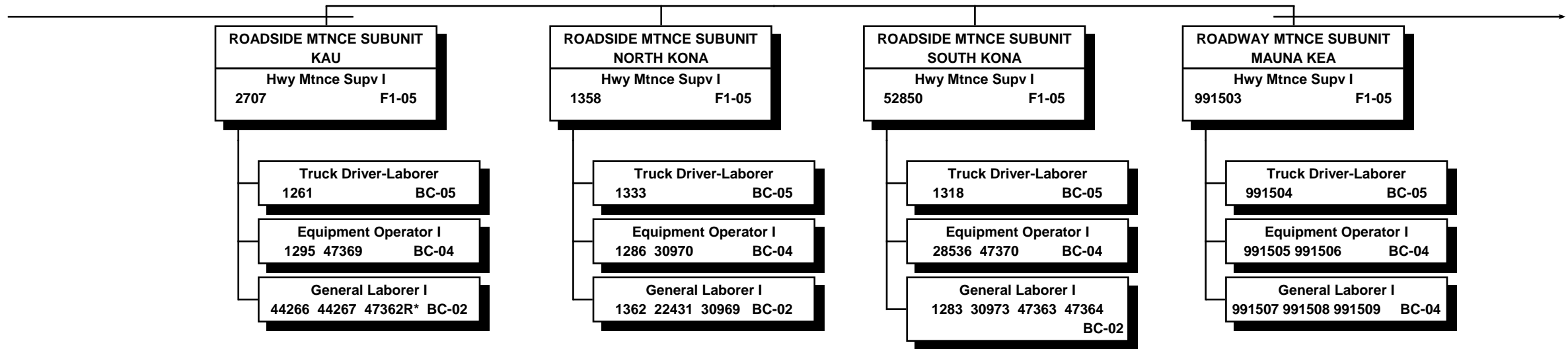
POSITION ORGANIZATION CHART



All special funded positions

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 HAWAII DISTRICT  
 MAINTENANCE SECTION  
 HIGHWAY MAINTENANCE & LANDSCAPING UNIT

POSITION ORGANIZATION CHART

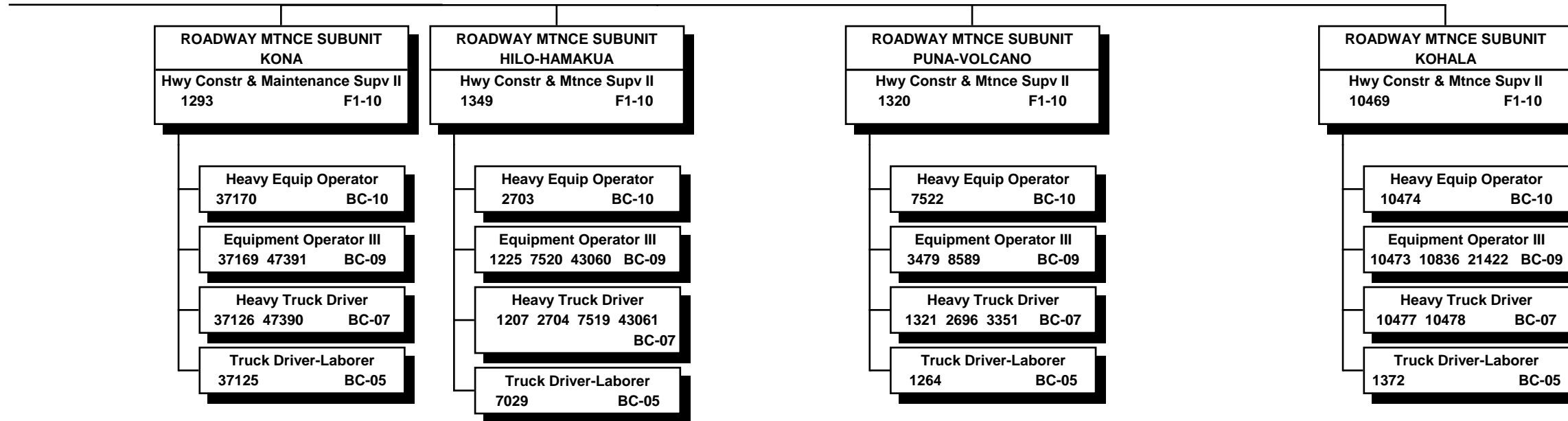


All special funded positions

\* "R" indicates restored abolished position.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
HAWAII DISTRICT  
MAINTENANCE SECTION  
HIGHWAY MAINTENANCE & LANDSCAPING UNIT

POSITION ORGANIZATION CHART



All special funded positions

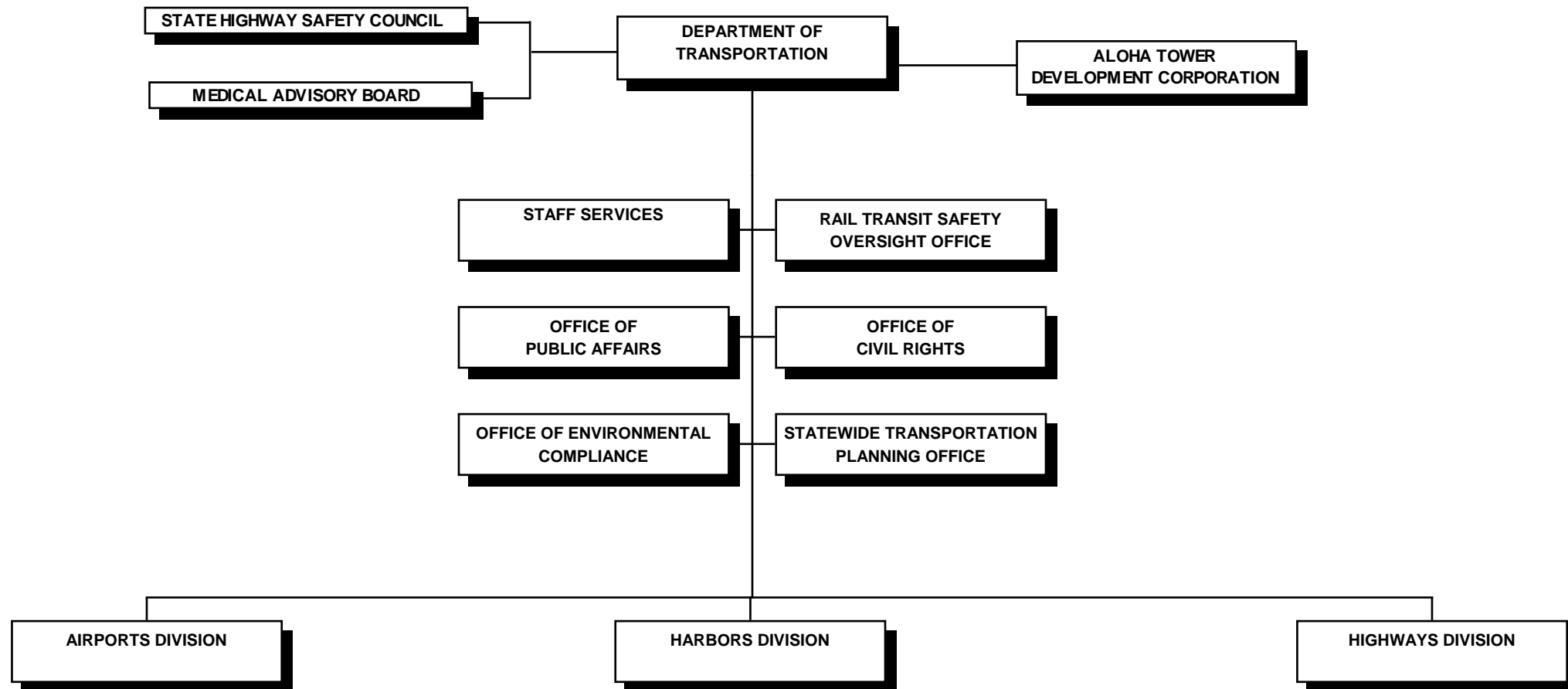
*STATE OF HAWAII*  
*DEPARTMENT OF TRANSPORTATION*  
*ADMINISTRATION*

*ORGANIZATION CHARTS*

*October 05, 2017*

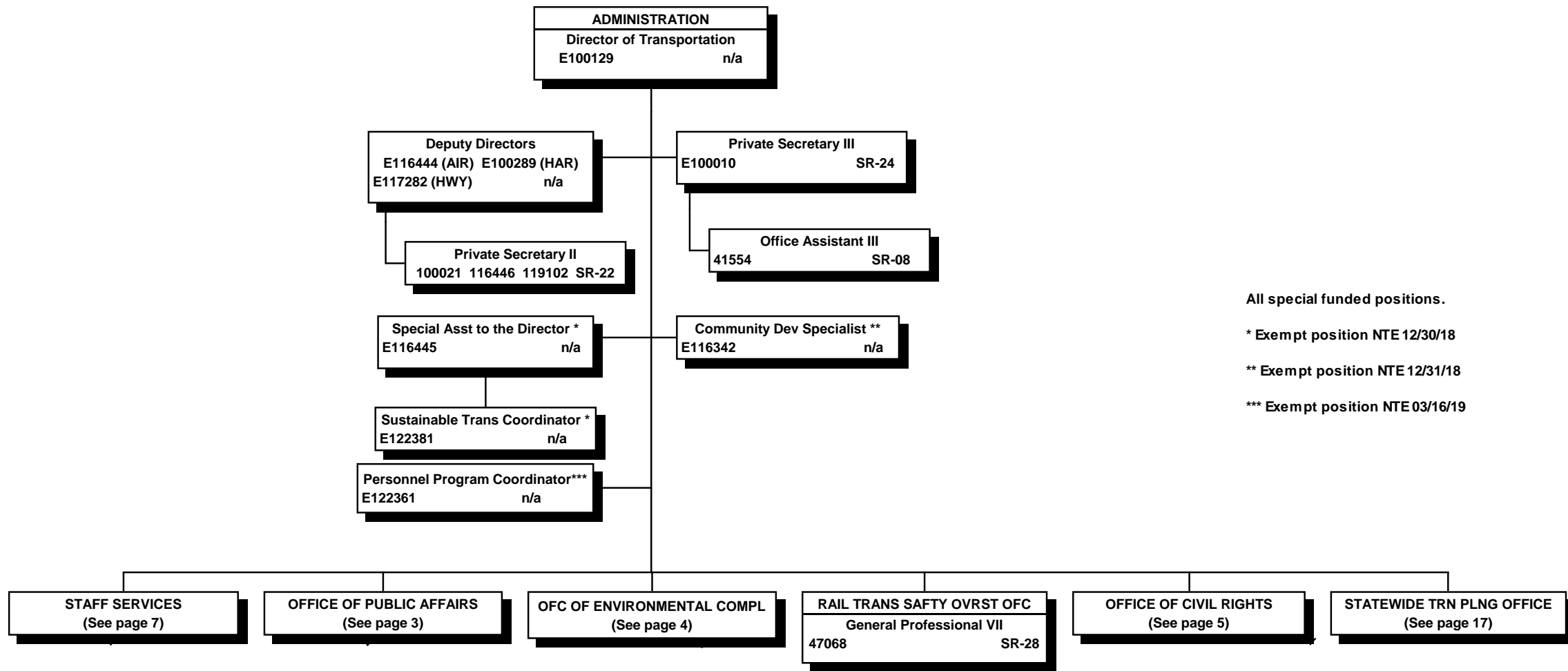
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION

ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
  
POSITION ORGANIZATION CHART



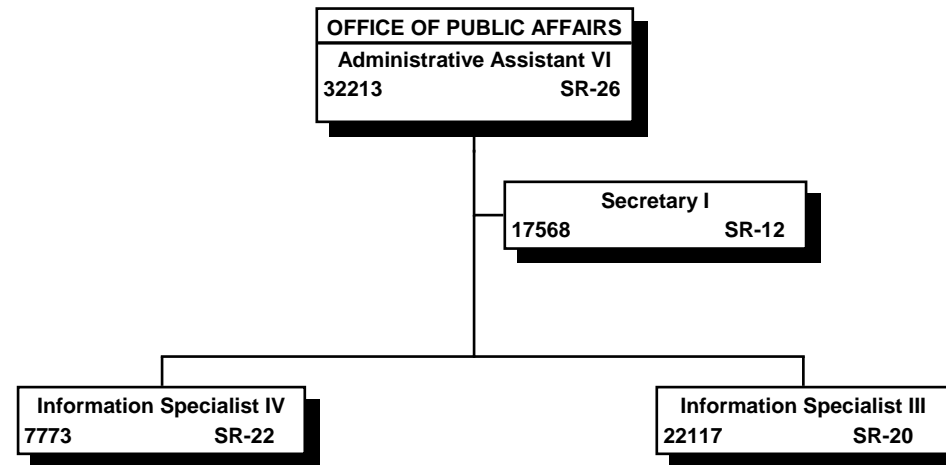
All special funded positions.

\* Exempt position NTE 12/30/18

\*\* Exempt position NTE 12/31/18

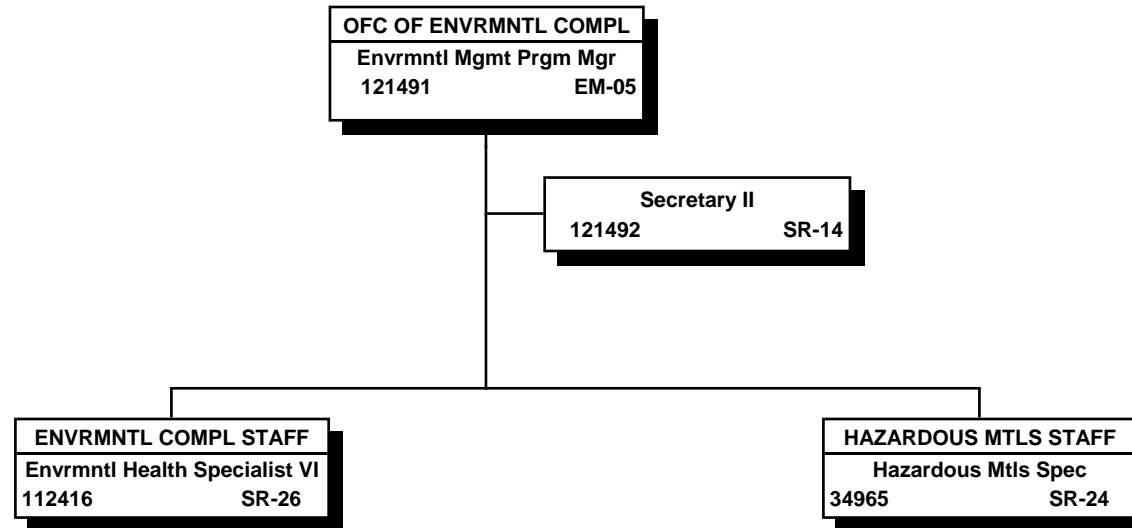
\*\*\* Exempt position NTE 03/16/19

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
OFFICE OF PUBLIC AFFAIRS  
POSITION ORGANIZATION CHART



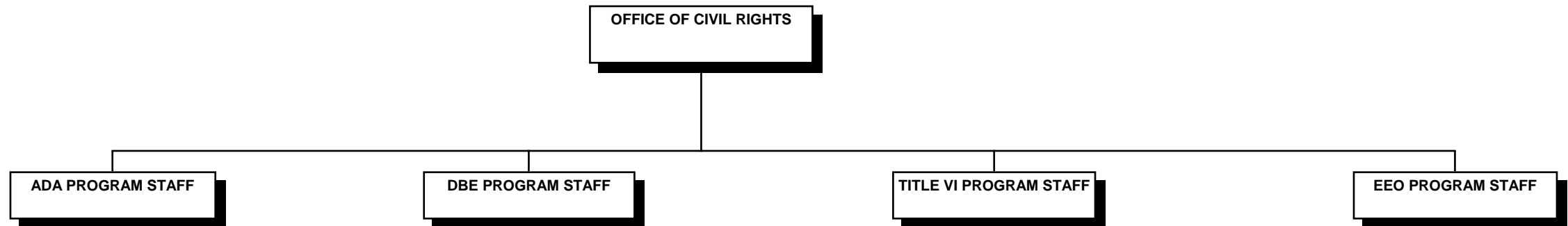
All special funded positions

POSITION ORGANIZATION CHART

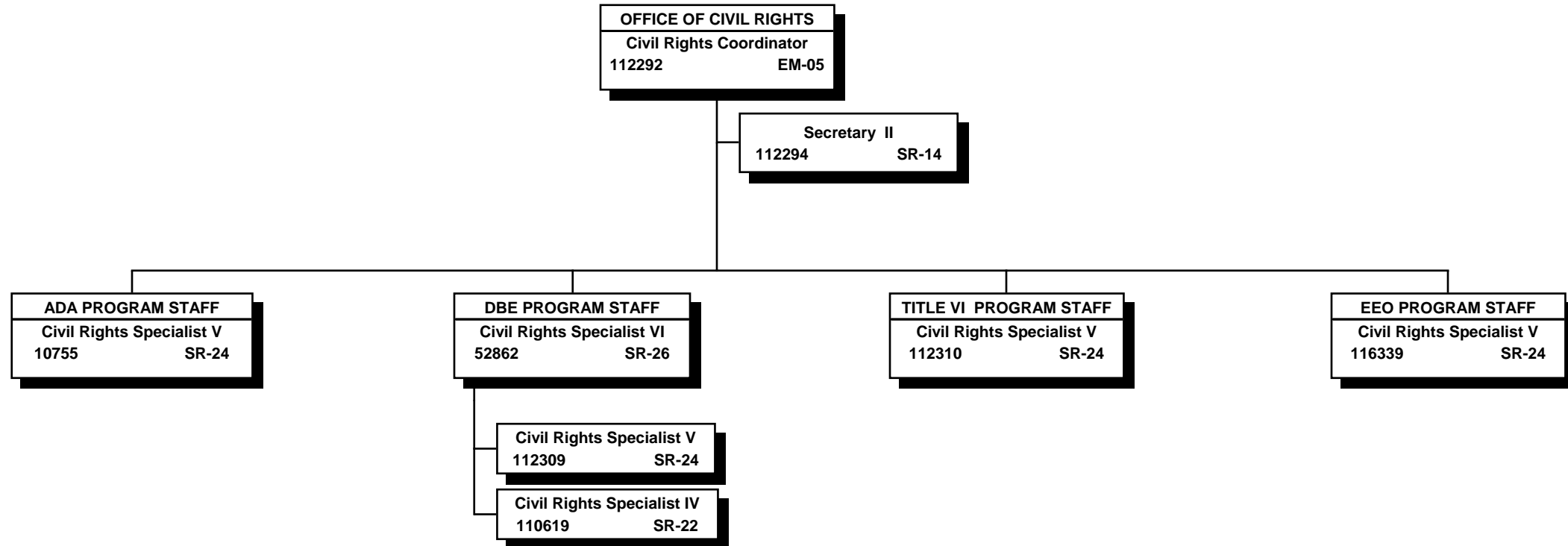


All special funded positions

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
OFFICE OF CIVIL RIGHTS  
ORGANIZATION CHART

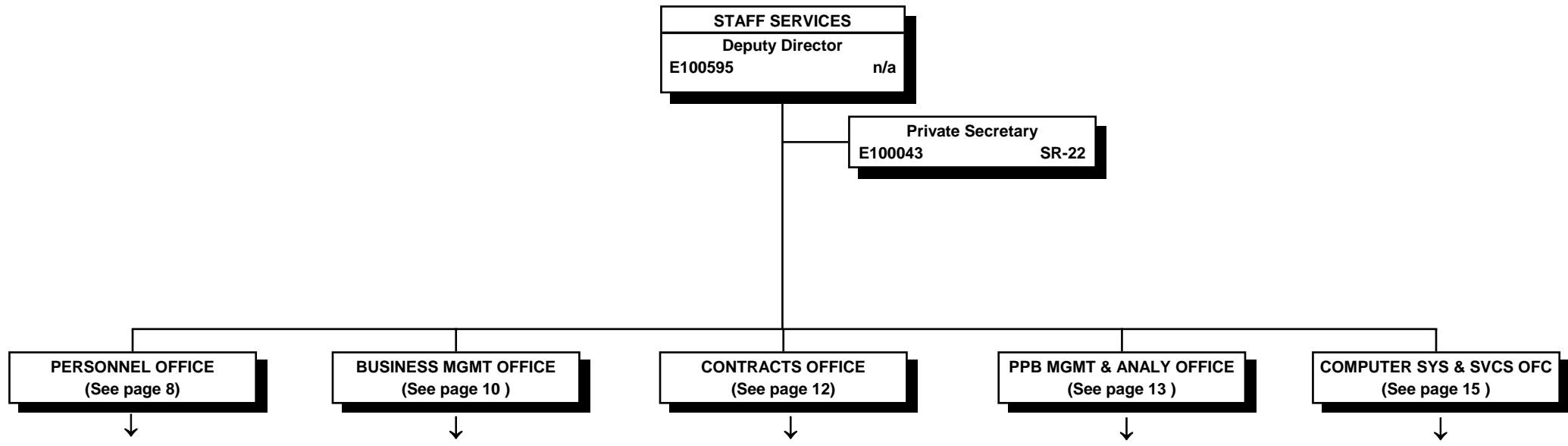


STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 ADMINISTRATION  
 OFFICE OF CIVIL RIGHTS  
 POSITION ORGANIZATION CHART



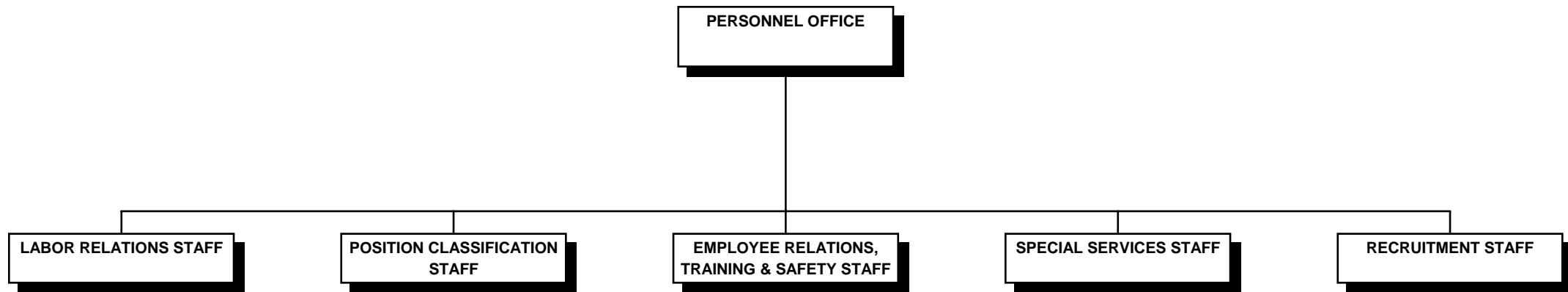
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
  
POSITION ORGANIZATION CHART



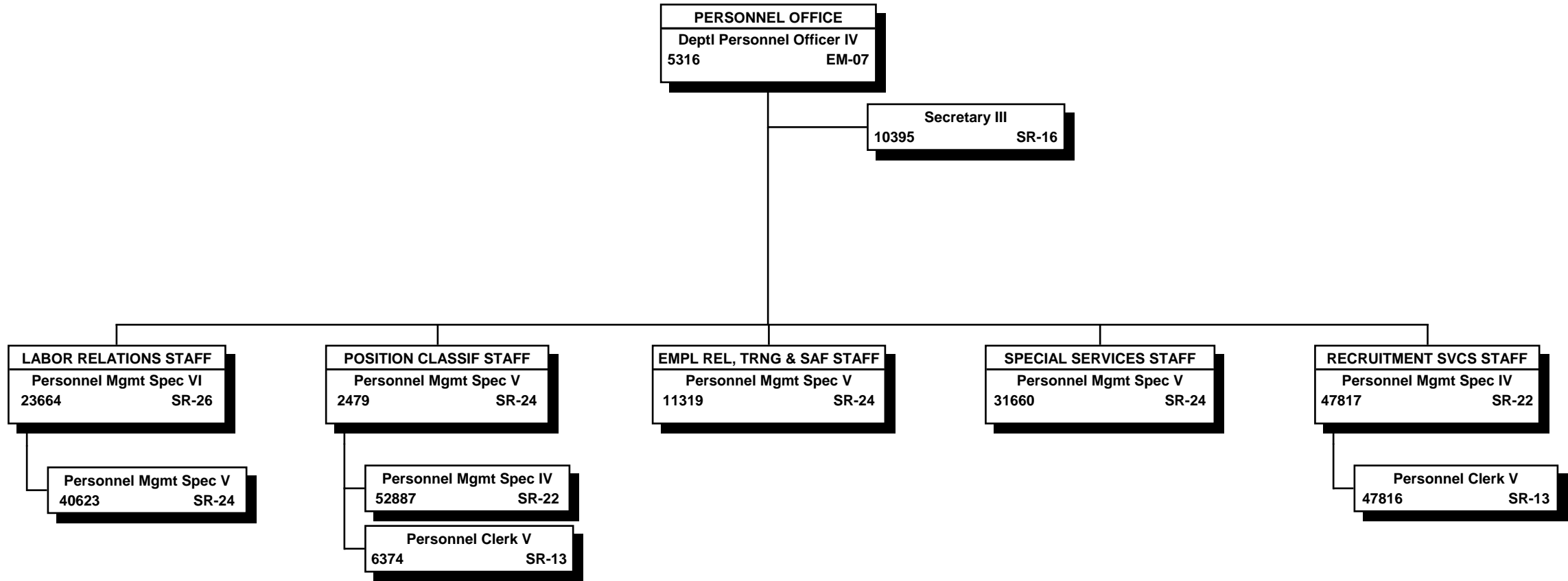
Special funded postions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
PERSONNEL OFFICE  
  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 ADMINISTRATION  
 STAFF SERVICES  
 PERSONNEL OFFICE

POSITION ORGANIZATION CHART

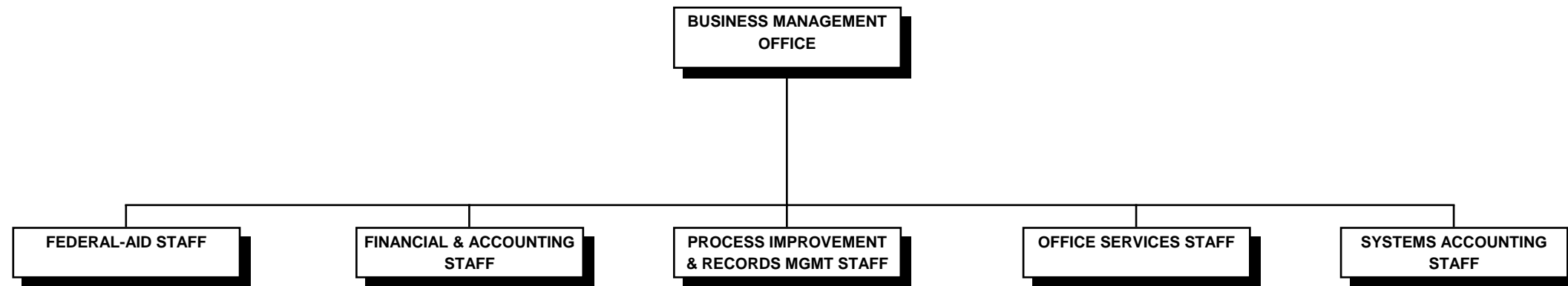


All special funded positions

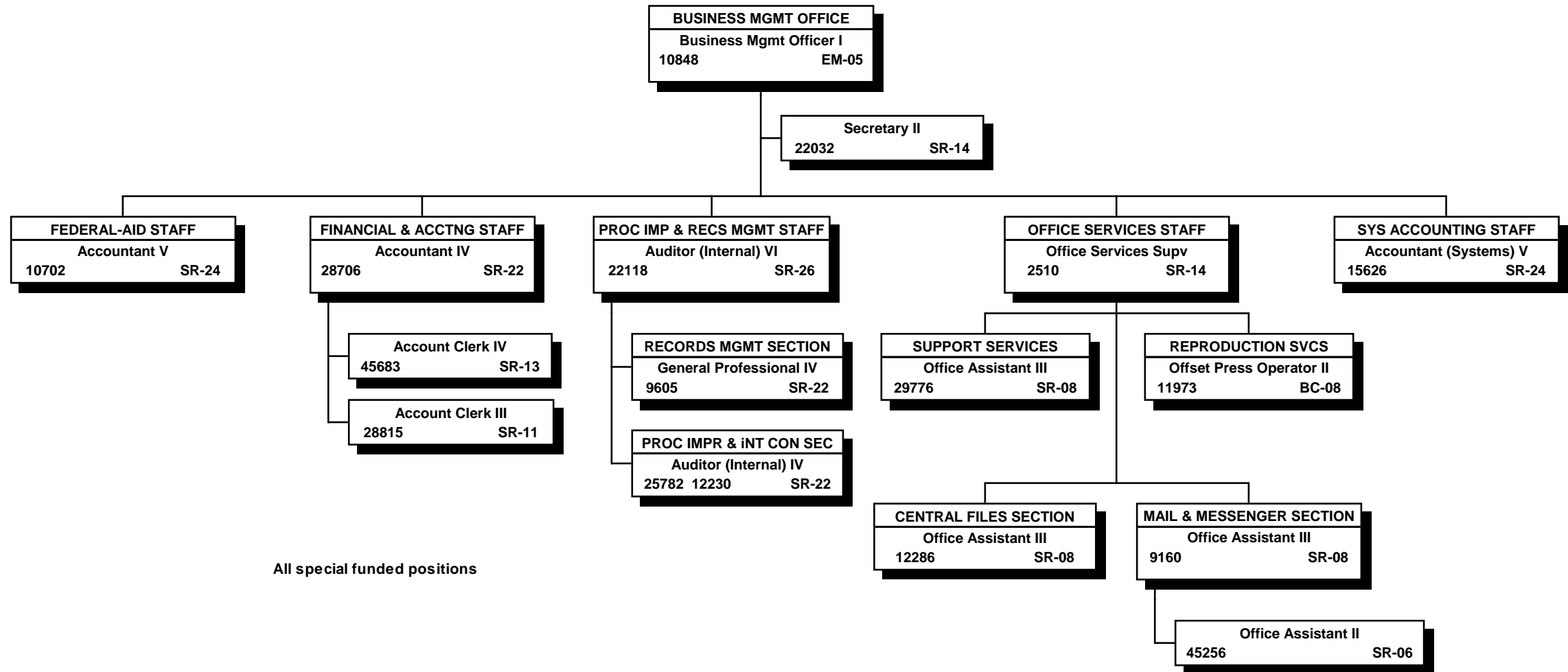


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
BUSINESS MANAGEMENT OFFICE

ORGANIZATION CHART



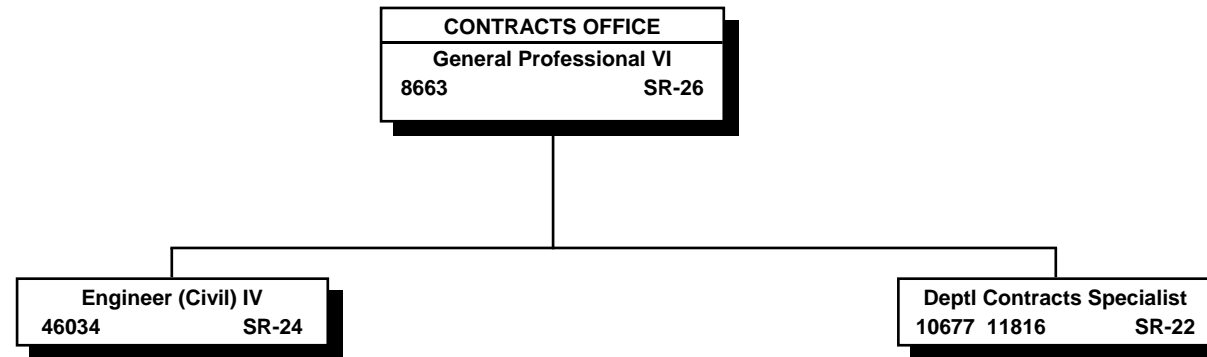
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
BUSINESS MANAGEMENT OFFICE  
  
POSITION ORGANIZATION CHART



All special funded positions

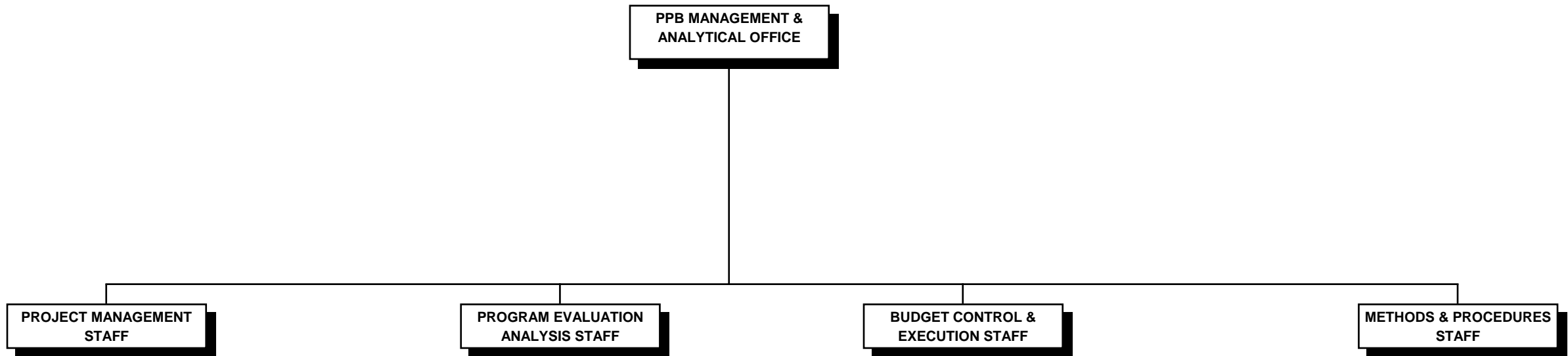
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
CONTRACTS OFFICE

POSITION ORGANIZATION CHART



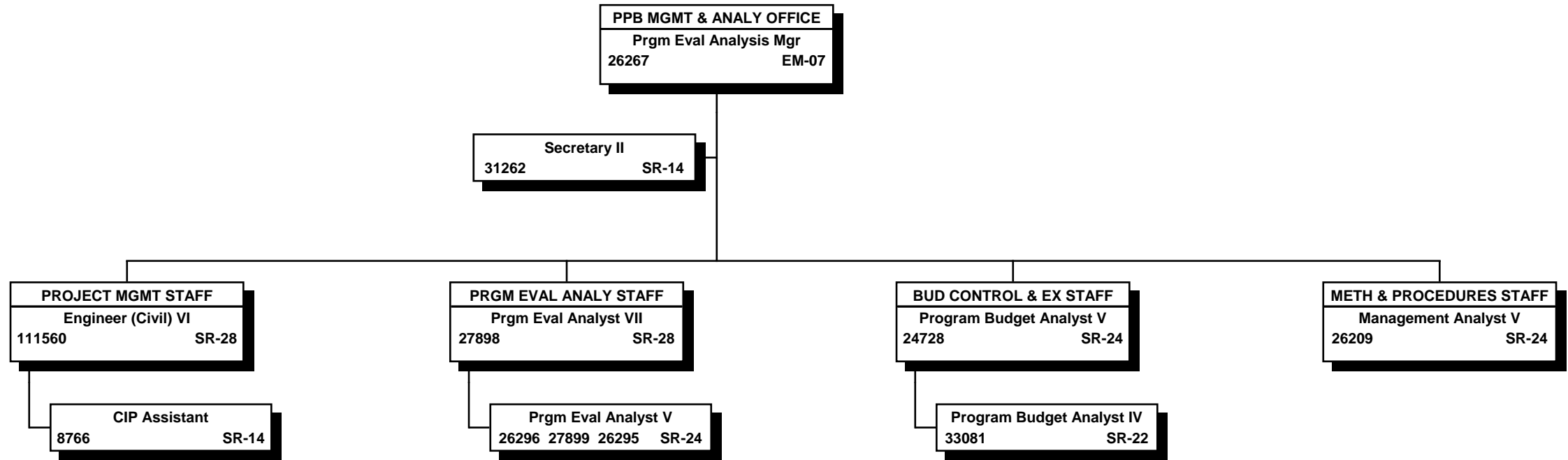
All special funded positions

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 ADMINISTRATION  
 STAFF SERVICES  
 PPB MANAGEMENT & ANALYTICAL OFFICE

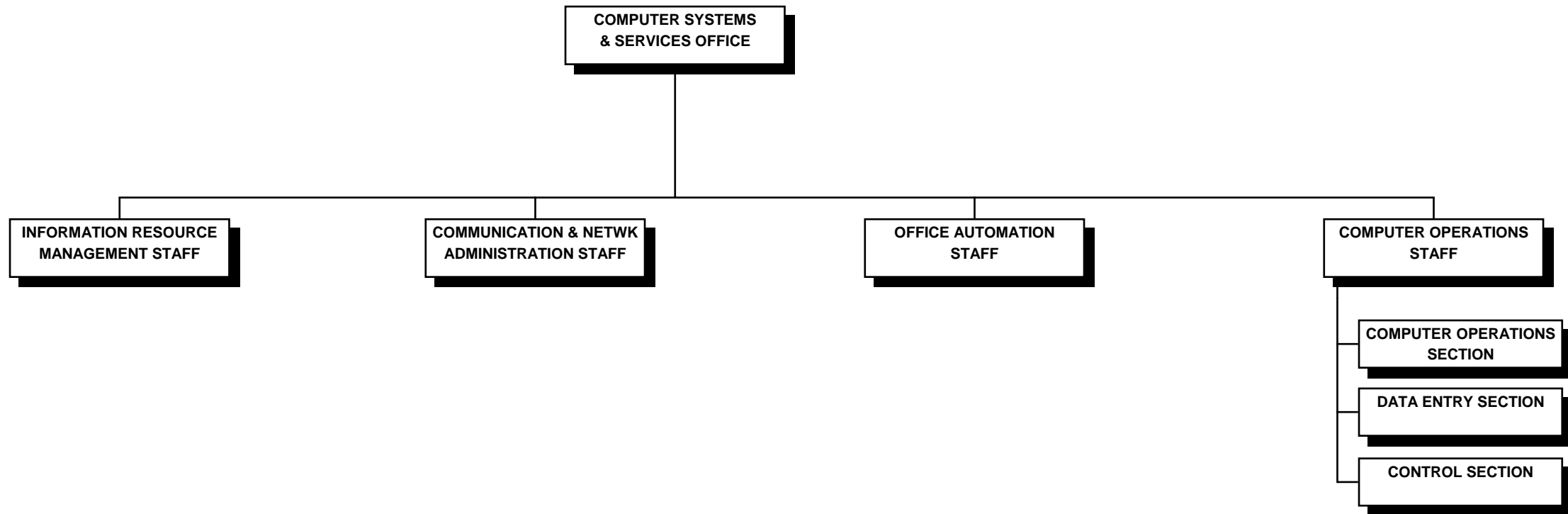
POSITION ORGANIZATION CHART



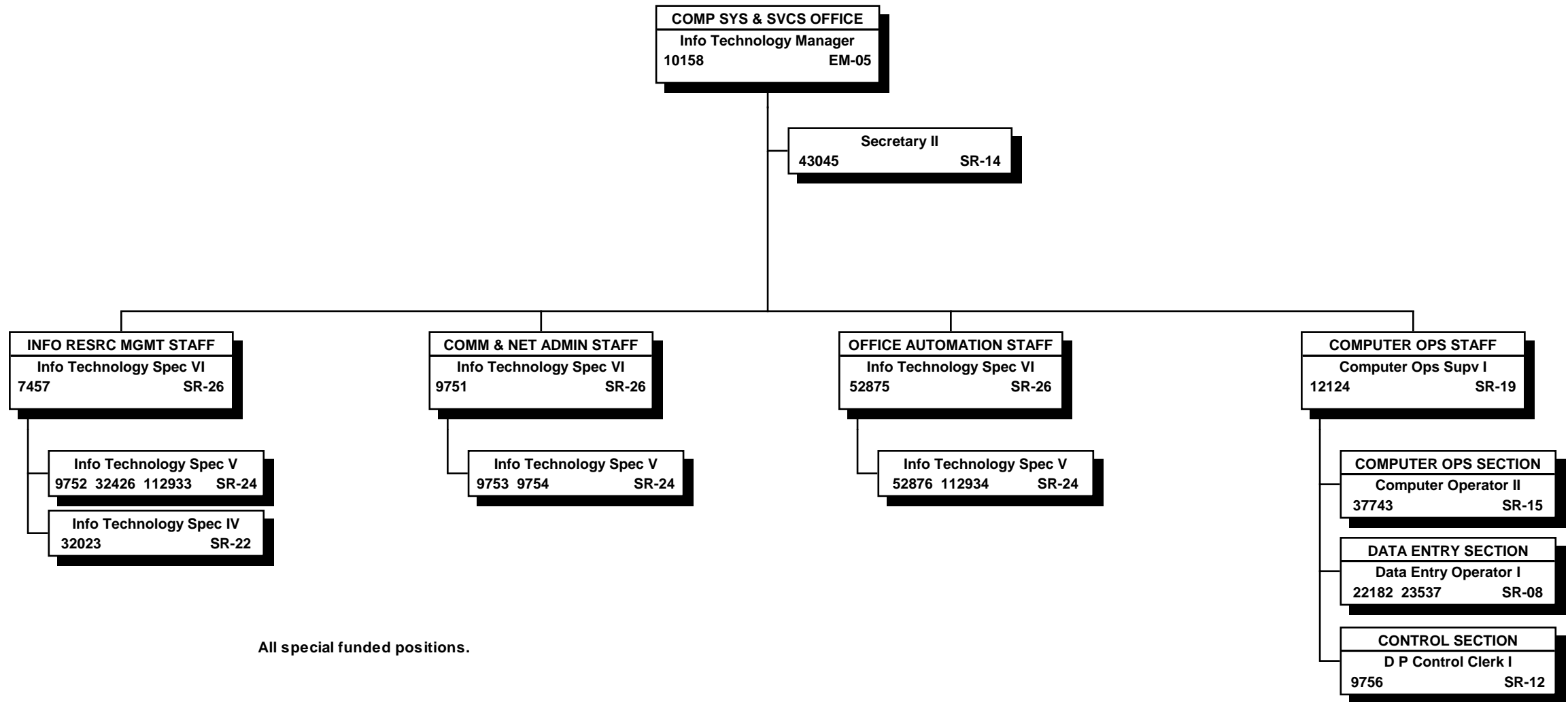
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
COMPUTER SYSTEMS & SERVICES OFFICE

ORGANIZATION CHART



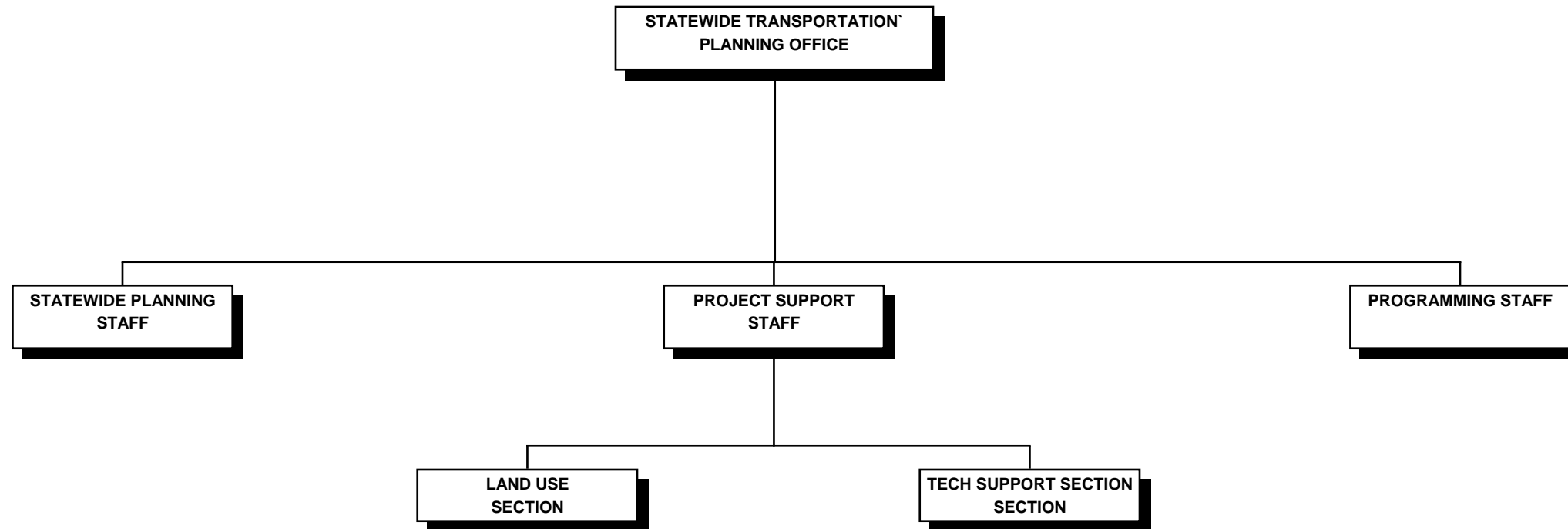
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 ADMINISTRATION  
 STAFF SERVICES  
 COMPUTER SYSTEMS & SERVICES OFFICE  
 POSITION ORGANIZATION CHART



All special funded positions.

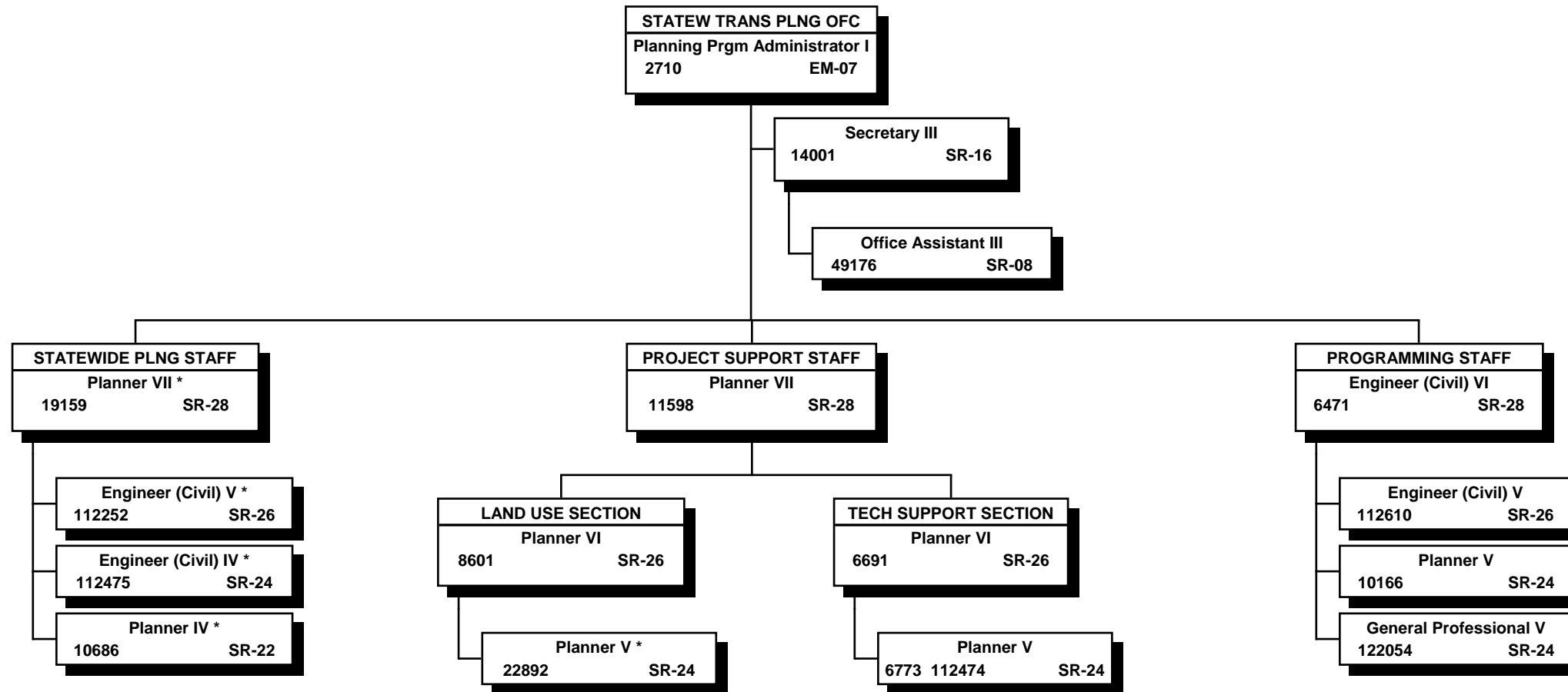
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STATEWIDE TRANSPORTATION PLANNING OFFICE

ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STATEWIDE TRANSPORTATION PLANNING OFFICE  
  
POSITION ORGANIZATION CHART



\*To be redescribed

All positions special funded