

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR SUPPLEMENTAL FISCAL YEAR 2024-2025

January 11, 2024

1:30 P.M.

Hawaii State Capitol Conference Room 308

Testimony

By:

Tommy Johnson, Director
Department of Public Safety

Chair Yamashita, Vice Chair Kitagawa, and Members of the Committee on Finance:

I. OVERVIEW

Act 278, SLH 2022 paved the way for the separation of the Department of Public Safety into two distinct Departments: Department of Corrections and Rehabilitation (DCR) and the Department of Law Enforcement (DLE). Effective January 1, 2024, the new Department of Corrections and Rehabilitation was established which ushers a shift in the incarceration model that is currently in place from what some may see as a punitive model to a more treatment, education, rehabilitative, and “reach in wraparound” reentry model to help ensure and facilitate better outcomes for criminal justice-involved persons and safer communities.

In order to succeed in ensuring better outcomes, DCR needs to ensure that we have the resources and capability to provide what is needed by our staff and the criminal justice-involved persons to successfully shift to this model.

In the short term, our goals are as follows:

- A. Reduce overcrowding and improve working and living conditions at all Community Correctional Centers (CCC) and prison facilities, and
- B. Fill Vacancies and Invest in the development of the next generation correctional leaders.
- C. Expansion of mental health services statewide and improve delivery of service.
- D. Update the Corrections Master Plan. The last 10-Year Master Plan was completed in 2003.

In the long term, our goals are as follows:

- A. Plan to Relocate the Kauai Community Correctional Center (KCCC)
 - Act 164, SLH 2023 (HB300CD1) funded a total of \$5M for this project under general funds. \$3M in FY 2024 and \$2M in FY 2025. Our request for the release of \$3M in FY2024 was recently approved by the Governor.

- The funding will initiate the site selection process and all necessary activities similar to the ongoing OCCC planning process once a site has been selected.
- B. Plan to Build a Jail in West Hawaii (Kona)
- It is estimated that up to 40% of the jail population housed at HCCC are from the Kona side of the island. The time to conduct daily transportation of these detainees from HCCC in Hilo to Kona for court appearances due to the distance is operationally taxing for HCCC staff and our aging vehicles required for the transports. It also places undue hardships on the families as many cannot regularly, if at all, make the round trip from Kona to Hilo to visit incarcerated loved ones.
- C. Plan to Relocate part of the Maui Community Correctional Center (MCCC)
- DCR is part of the planning effort in the Pulehunui Development District
 - DCR plans to move the jail but will keep the furlough/community custody inmates at the current MCCC due to closer proximity to transportation and diverse employment opportunities.
- D. Plan to Relocate the Hawaii Community Correctional Center (HCCC)
- Further development at the current site is very limited with no community support.
- E. Plan to bring back as many of the inmates housed Out of State as possible.

The new DCR has three major Divisions, the Correctional Institutions, the Corrections Program and Rehabilitation, and the General Administration Divisions. Under the Correctional Institutions Division are nine Program IDs with 1,862.00 authorized FTE, under Rehabilitation Services and Programs Division are four Program IDs with 568.60 authorized FTE, and under Administration Division are 163.00 authorized FTE, and two administratively attached agencies: the Hawaii Paroling Authority with 68.00 authorized FTE and the Crime Victim Compensation Commission with 14.00 authorized FTE.

We take this opportunity to describe the most significant challenges and the activities underway:

1. COVID-19 Pandemic

We continue to monitor and implement the correctional Pandemic Response Plan (PRP) as needed at all facilities inclusive of court cell blocks. Our healthcare and security staff have been working tirelessly to contain and prevent the spread of COVID-19 in our facilities. As a result, COVID-19 has been virtually eliminated from our facilities.

As previously reported, a class-action lawsuit was filed in federal court by all Hawaii inmates regarding PSD's response to COVID-19. We resolved the lawsuit and as part of the settlement

agreement, the parties agreed to the formation of a 5-person Agreement Monitoring Panel (AMP). The panel has made specific recommendations regarding quarantining, sanitation, social distancing, testing, vaccination, and repair and maintenance at various facilities. PSD's efforts to follow the panel's recommendations are ongoing and we have made significant progress. In March 2022, the AMP completed its work and published its 6th and final report. The Department's work to implement the recommendations of the AMP is ongoing.

2. Short-Staffing Among Adult Corrections Officers

Our correctional facilities continue to grapple with workforce challenges that directly impact their mission performance. Those challenges include staff recruitment, high attrition rate due to retirements, and absences due to legal and contractual entitlements providing employees with additional leaves beyond vacation, sick, and holiday leaves (i.e., FMLA, workers' compensation).

Although we have made significant improvements in our recruitment efforts, including, but not limited to streamlining some processes, increasing the number of recruit classes held, etc., we continue to have many vacancies due to the high rate of retirement. ACO authorized permanent position count is 1,535.00 and 475.00 are vacant positions as of November 30, 2023. The 475.00 vacancies represent approximately 30.9% of our overall ACO positions. According to the Correctional Leadership Association (CLA), many correctional jurisdictions around the country continue to experience similar shortages. The "silver tsunami" is hitting PSD the hardest. DHRD's Report to the 2020 Legislature found that ACO class has the highest eligibility rate for retirement (339 ACOs by 2022). ACO retirement from 2019 through September 2021 is already at 330, surpassing DHRD's projection of 339 through 2022. We are hopefully at the tail end of the silver tsunami, which has been very challenging. However, with our increased focus on recruitment, including scheduling no less than six (6) basic correctional recruit classes (BCRC) for calendar year 2024, we hope to get ahead of our ACO attrition rate.

3. Jail Overcrowding and Deteriorating Facilities

Some of you previously toured our facilities and witnessed the aged, deteriorating, severely limited infrastructure, and increasingly overcrowded conditions, which present serious health and safety, and operational challenges every day for staff and those in our custody across the state. The CIP projects adding additional beds to the jails on Maui, Hawaii, and Oahu will provide desperately needed significant relief to existing conditions.

- The Maui Community Correctional Center (MCCC) New Housing project broke ground in November 2022 with an estimated 16-month construction schedule
- The Hawaii Community Correctional Center (HCCC) New forty-eight (48) bed Housing project's target completion date is April 2024.

- Women’s Community Correctional Center (WCCC) has two projects presently under construction. The new housing will add up to 172 beds and the renovation to the Ho’okipa Cottage will add up to 65 beds. The new housing’s target completion date is June 2024 while the Ho’okipa Cottage is targeted for completion by April 2024

4. Oahu Community Correctional Center Replacement

The urgent need for the replacement and relocation of the current OCCC remains a top priority for DCR. In 2020, the Honolulu City Council approved the Plan Review Use (PRU) to move forward with the planning effort at the Halawa Animal Quarantine Station Site as the home of the new OCCC. Our expending agency, the Department of Accounting and General Services (DAGS), has completed the inmate population projection, updated the architectural space program, and Request for Interest and will now proceed to the development and issuance of the Request for Qualification (RFQ) with the support of the Governor in releasing \$4.5M in FY2024 for continued funding for this project.

5. Population Management

Since the passage of the Justice Reinvestment Act (JRI) in 2012, PSD has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI-inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs, and realigned programming for long-term inmates.

PSD’s implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently with our partners in the Judiciary on alternatives to extended pre-trial incarceration by implementing diversion through supervised release and other types of release programs whenever possible. PSD has adopted and implemented the use of an objective-based risk assessment process to assist the courts in making more informed decisions for pretrial release. However, more “up-front” jail diversion programs are needed that seek to keep low-risk non-violent offenders from entering the criminal justice system.

Major challenges in managing the ever-changing offender population include, but are not limited to, the prevalence of long-term substance abuse, which is often exacerbated by mental health disease, and/or long-standing medical health and nutrition-related issues. As a result, the population tends to initially require more treatment and specialized outside medical services, which significantly adds to our overall healthcare costs. However, PSD’s robust medical, mental health, and addiction treatment services are a unique stabilizing force, providing the inmate actively participate in treatment and their addiction services

plan. Inmates that do so have decidedly better medical and mental health treatment outcomes and may more successfully reintegrate back into the community once released.

II. FEDERAL FUNDS

The Department was the recipient of \$55,539,109.43 in ARPA funding which greatly helped in the Department's response to the COVID-19 impacts on our operations. As of November 2023, the Department reports expenditure and encumbrance of \$39,534,083.62.

The Department does not foresee any reduction in our federal funded programs and projects at the present time.

III. NON-GENERAL FUNDS

The following is the link to the Department's non-general fund report:

<https://dps.hawaii.gov/wp-content/uploads/2023/10/PSD-Non-General-Fund-Report-2024-37-47-37-4.pdf>

IV. BUDGET REQUESTS

The Department's operating budget submittal for Supplemental Fiscal Year FY2024-2025 requests additional funds totaling \$434,864 (see Table 6).

Our requests center on using available funding within our Department to fund the shortage incurred by our correctional institutions due to the number of staff on Worker's Compensation. Also, we request the transfer of 4.0 Adult Corrections Officer IV from the Oahu facilities to the Training and Staff Development Office under PSD 900- General Administration. Further, funds for utility shortfalls are necessary expenses that need recurring funding.

The following are our Operating Budget Requests needing funding:

Other Requests:

Correctional Institutions

PSD 402- Halawa Correctional Facility

- \$317,000 for Utility shortfall (Electricity)

PSD 404- Waiawa Correctional Facility

- \$42,864 for Utility shortfall (Electricity)

PSD 406- Maui Community Correctional Center

- (\$209,721) and abolishment of (3.00) Adult Corrections Officer positions funded through a Maui County Grant that has ended.

PSD 407- Oahu Community Correctional Center

- \$75,000 for Utility shortfall (Water and Sewer)

As detailed in Table 3, in total, the Department requests the following for the Supplemental FY2024-2025:

FY 2024-25 2,615.60 Permanent Positions and 43.00 Temporary Positions
\$318,943,387 for all means of financing

The Department's capital improvement program (CIP) requests additional CIP funds of \$89.5 million for the Supplemental FY 2024-25 (See Table 15). PSD's CIP requests are as follows:

1. \$45M for construction of the HCF Consolidated Health Care Unit
2. \$18M for design and construction of the HCF perimeter fence
3. \$3.5M for design and construction of the MCCC perimeter fence
4. \$20M for planning for the relocation of the Kauai Community Correctional Center
5. \$3M for planning for a new West Hawaii jail and community transitional center

We look forward to working closely with your Committee in this 2024 Legislative Session.

INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

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January 11, 2024

Testimony by:

Edmund "Fred" Hyun, Chairman
Hawaii Paroling Authority

Chair Yamashita, Vice Chair Kitagawa, and Members of the Committee on Finance:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D), which is attached to the Department of Public Safety for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment, eligibility of individual ready for release on parole, and revocation or suspension of parole and recommitment of parole violators back to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community through rehabilitation.

The HPA's operating budget request for FY 2024 is as follows:

PSD 611: A. Personnel Services - \$536,901 (FTE: 7.0)
 B. Other Current Services - \$26,483
 Total: \$563,384

PSD 612: A. Personnel Services - \$4,135,614 (FTE: 61.0)
 B. Other Current Services - \$898,118
 Total: \$5,033,732

Overall Total Annual Budget: \$5,597,116

The HPA's operating budget for FY 2025 is as follows:

PSD 611: A. Personnel Services - \$542,573 (FTE: 7.0)
 B. Other Current Services - \$26,483

Total: \$569,056

PSD 612: A. Personnel Services - \$4,294,848 (FTE: 61.0)
 B. Other Current Services - \$898,118
 Total: \$5,192,966

Overall Total Annual Budget: \$5,762,022

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 Justice Reinvestment Initiative (JRI) to include the development of goals and objectives, and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for “first-time” parole violators.

The following are highlights of HPA’s activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department RAD recommended programs such as KASHBOX for substance abuse treatment and/or other institutional programs designed to assist them with their effort to remain crime free. This includes recommending mental health treatment and/or dual diagnosis treatment when appropriate. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings. The hearings are held in-person at all correctional facilities statewide and out-of-state facilities including new technological conferencing (MS Teams & Poly-Cam) to conduct hearings.

5. Although the HPA is a relatively small agency with only 68 positions statewide (64 Full-Time and 4 Part-Time), the impact the HPA has on the overall criminal justice system and the lives of offenders are significant. As an example, during FY 2023 (July 1, 2022, to June 30, 2023), the HPA conducted 1,273 minimum term hearings for 916 offenders, held 1,685 parole consideration hearings, and conducted 348 parole violation hearings. This is in addition to conducting administrative hearings and reviews on 535 matters regarding reduction of minimum terms of imprisonment, parole suspensions, discharge consideration, and pardon and commutation applications.
6. Parole violation hearings are now routinely scheduled approximately 35-45 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first-time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within four (4) to five (5) months after the violator’s return to custody.
7. The Authority reviews individual cases of sentenced felons with immigration detainees. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.
8. The authority continues to see an increase in FY 2024 in the number of offenders requiring sex offender determination hearings.

FEDERAL FUNDS

At this time, the HPA does not have any federal grants. However, we consistently apply for federal funding when available, and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

BUDGET REQUEST

The HPA is requesting \$125,000 recurring annually for PSD 612B to fund the relocation of HPA’s Intensive Supervision Parole Section (ISP) office due to the closure of the AAFES Building and the added costs associated with leasing, utilities, and relocation. This request was submitted but not included in the Governor’s Executive Budget.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of his/her identified programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This does not apply to parole violators.

This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. To ensure statutory requirements are met, the HPA normally schedules parole consideration hearings 11 months following the initial denial of parole and have begun to schedule hearings earlier when warranted.

3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee have met the criteria set for discharge, i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those who have demonstrated above average successful reintegration back into the community (i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors which includes family, residence, and employment).
4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your Committee this 2024 Legislative Session.

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Testimony

By:

Pamela Ferguson-Brey, Executive Director
Crime Victim Compensation Commission

Chair Yamashita, Vice Chair Kitagawa, and Members of the Committee on Finance:

OVERVIEW

The Hawai'i State Legislature established the Crime Victim Compensation Commission (Commission) in 1967 as a safety net for victims of violent crime. The Commission recognizes the tremendous impact that violent crime has upon crime victims and our society. Many victims would not be able to receive rehabilitation services, counseling services, or bury a loved one without compensation awarded by the Commission. Throughout its 57-year history, the Commission has assisted over 35,000 victims of violent crime by paying over \$31,500,000.00 in medical costs, counseling costs, lost wages, and funeral expenses not covered by other sources.

The Commission is a quasi-judicial body which is attached to the Department of Corrections and Rehabilitation for administrative purposes.

In 1998, the Legislature created the Crime Victim Compensation Fee¹ (the Compensation Fee) to act as the funding base for the Commission's crime victim compensation program. The Judiciary was tasked with assessing and collecting the Compensation Fee. Unfortunately, by 2022, the Commission was on the verge of closing due to Compensation Fee collection shortfalls over many years by the Judiciary together with the effects of the COVID-19 pandemic.

In FY 2022, the Legislature saved the Commission from closing by providing general funds for the Commission's staff positions. The Legislature left the Compensation Fee intact to fund compensation payments to victims of violent crime and survivors. The

¹ HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

Compensation Fee is now the primary funding source for compensation payments made to victims of violent crime.

Based on the Judiciary's recent collection patterns, the Commission is concerned that going forward Compensation Fee collections will be insufficient to cover compensation payments for victims of violent crime. In FY 2023, the Judiciary collected only \$363,640 in Compensation Fees. The Judiciary's collection of over one million dollars in Compensation Fees (\$1,020,690 in FY 2008 and \$1,080,897 in FY 2009) demonstrates that offenders can pay the Compensation Fee if it is ordered.

A 2022 Hawai'i Supreme Court decision that precludes judges from considering an offender's future ability to pay the Compensation Fee will further reduce Compensation Fee collections by the Judiciary.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims continues to be an important fiscal issue facing the Commission. The Commission will continue to monitor and report to the Legislature on Compensation Fee collections by the Judiciary.

COMMISSION PROJECTS AND HIGHLIGHTS

Restitution Recovery Project and Justice Reinvestment Initiative

In 2003, the Commission initiated a Restitution Recovery Project (Restitution Project) to collect court-ordered restitution from inmates and parolees and to disburse those funds to their crime victims. As of June 30, 2023, the Commission has opened 11,777 cases and collected \$6,823,329.79 for crime victims.

In 2011, the Restitution Project became a part of the Justice Reinvestment Act (JRI). JRI legislation enhanced restitution collection from inmates and provided the Commission with funding to create a database to improve the efficiency of restitution collection. Since the completion of the database in 2015, the Commission continues to conduct an in-depth analysis of court-ordered restitution.

In January 2021, the Commission and the Council of State Governments released an article titled, "*Victim Restitution Matters: Four Lessons from Hawai'i to Ensure Financial Justice for Crime Victims.*" After the release of the article, the Commission was invited to present Hawai'i's restitution model at the 2022 National Conference of the National Association of Crime Victim Compensation Boards, the 2022 National Joint Conference for VOCA Assistance and Crime Victim Compensation Program Administrators, the 2022 National Association of Victim Assistance in Corrections Conference, and the 2022 National Training Institute of the National Center for Victims of Crime.

Mass Violence and Terrorism Response Project

The Mass Violence and Terrorism Response Project (Mass Violence Project) is working to ensure that the Commission and other victim service providers are integrated into the

County and State Emergency Response and Incident Command plans in order to provide timely crime victim assistance and compensation services for victims and survivors of mass violence incidents. The Commission continues to lead this effort to integrate victim services through the *Mass Violence Planning Workgroup* and by providing mass violence training opportunities.

In 2018, the Commission established the *Mass Violence Planning Workgroup*, an interdisciplinary network comprised of representatives from county, state, and federal victim service providers, first responders, non-governmental organizations (NGOs), and emergency management agencies. The workgroup has completed the Mass Violence Response Plan for Victim Services and the Memorandum of Understanding (MOU) on Mutual Aid Between County Prosecutors. This partnership is working to create a network of integrated services for victims, survivors, surviving family members, and communities impacted by mass violence.

The Commission has collaborated with the Department of Justice, Office for Victims of Crime, Training and Technical Assistance Center (OVCTTAC) and the National Mass Violence Victimization Resource Center (NMVVR) of the Medical University of South Carolina, to conduct trainings to ensure a coordinated and victim-centered response to a mass violence incident.

The Commission was invited to present *Mass Violence: Comp Program Preparation and Response* at two national conferences: (1) The 2022 National Joint Training Conference for VOCA Victim Assistance and Victim Compensation Administrators, and (2) The 2022 Conference of the National Association of Crime Victim Compensation Boards; and presented about Hawai'i's readiness at a Virtual Town Hall on Mass Violence Readiness presented by the NMVVR.

In 2023, OVC awarded the NMVVR at the Medical University of South Carolina \$8,900,000 to establish a centralized resource that would assist communities to be better prepared and more equipped to provide victims of mass violence with timely, comprehensive trauma-informed services through long-term support, recovery and healing. NMVVR invited the Commission's Executive Director and Special Project Coordinator to join their team of nationally recognized consultants and subject-matter experts to help identify and meet the needs of crime victims nationwide in mass violence preparedness, readiness, and response.

These collaborations and ongoing trainings are critical pieces in preparing to respond to a mass violence/terrorism incident in support of mass violence/terrorism victims and the community.

CVCC-HPA Crime Victim Advocacy Project

In Fiscal Year 2019, the Commission coordinated a series of workgroups to develop a strategic plan to enhance post-conviction victim services. The strategic plan identified

that barriers exist for victims of crime due to fragmented systems and recommended the establishment of a Victim Services Program with the Department of Public Safety to provide post-conviction services including assistance/follow up to restitution/compensation applications, safety planning, education on victims' rights and/or information on community referrals.

The Commission applied for and was awarded a 2-year Victims of Crime Act (VOCA) Victim Assistance Grant from the Office for Victims of Crime (OVC) for the CVCC-HPA Crime Victim Advocacy Project (CVAP). CVAP established a corrections-based program in partnership with HPA to provide direct victim services during the parole process. The Project supported victims of crime by providing assistance/follow up to restitution/compensation application, safety planning, education on victims' rights and community referrals. The grant funding was for the period from July 1, 2020, through June 30, 2022.

While grant funding to continue the Project was not renewed, the Project demonstrated the need for victim services during the post-conviction process. The Commission and the Department of Corrections and Rehabilitation are committed to continuing this Project and are working together on an initiative to create a joint post-conviction victim service program to ensure that victim needs, community safety, and offender accountability are in the forefront of operational practices in Hawai'i from the time an offender is incarcerated through their release into our community.

FEDERAL FUNDS

Every year, the Commission receives a federal matching grant award from the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime, through the Victims of Crime Act of 1984 for every State dollar expended to compensate victims of violent crime. In Federal Fiscal Year 2022, the match was increased from sixty percent (60%) to seventy five percent (75%) of state funds expended for direct victim compensation. The Commission is not currently at risk of losing federal funds.

NON-GENERAL FUNDS

The Commission's annual report can be found at <http://dps.hawaii.gov/cvcc/cvcc-annual-reports/>

BUDGET REQUEST

The Commission is not requesting any changes to its current budget.

Department of Corrections and Rehabilitation
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
Adminsitration Division	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD900EA	1	Chapter 353C-2, Section 26-14.6
Correctional Institutions Division	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD402ED PSD403EE PSD404EF PSD405EG PSD406EH PSD407EC PSD408EI PSD409EK	2A	Section 353-7, 26-14.6
Rehabilitation Programs and Services Division	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming.	PSD420CP	2A	Section 353-7, 26-14.6
Rehabilitation Programs and Services Division	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD421HC	2A	Section 353-6, 26-14.6, 353C-4.5
Rehabilitation Programs and Services Division	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD422CI	2A	Chapter 354D

Department of Corrections and Rehabilitation
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
Correctional Institutions Division	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD808EM	2A	Section 353-16/16.2/16.3, 26-14.6
Rehabilitation Programs and Services Division	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction.	PSD410EL	3	Section 353-7, 26-14.6
Law Enforcement Division	Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State.	Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals.	PSD502CB	2B	Section 26-14.6
Law Enforcement Division	Provide law enforcement services statewide by enforcing all state laws, rules and regulations for the prevention and control of crime. Preserve the peace by protecting all persons and property within premises of all State facilities as well as under the control of the Judiciary. Serve process in civil and criminal proceedings. Handle detained persons and provide secure transportation of persons in custody.	Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor.	PSD503CA	2B	Section 26-14.6
Hawaii Paroling Authority (Administratively Attached)	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.	Protect the community, promote respect for the law, and to facilitate the rehabilitation of offenders while incarcerated and during parole supervision.	PSD611BA	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5

Department of Corrections and Rehabilitation
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
Hawaii Paroling Authority (cont'd.)	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.	Primarily provides supervision, counseling, redirection and community-based services to persons on parole to address identified criminogenic factors determined by evidenced based assessment instruments and associated trailer instruments designed to reduce recidivism and ensure successful transition from prison back into the community.	PSD612BB	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5
Crime Victim Compensation Commission (Administratively Attached)	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.	Compensate victims of crimes per §351.	PSD613DA	5	Chapter 351

Department of Corrections and Rehabilitation
Department-Wide Totals

Table 2

Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
302,597,771				\$ 302,597,771	A
2,496,380				\$ 2,496,380	B
1,345,989				\$ 1,345,989	N
1,559,315				\$ 1,559,315	P
209,721				\$ 209,721	S
75,065				\$ 75,065	T
5,581,581				\$ 5,581,581	U
11,281,815				\$ 11,281,815	W
325,147,637	-	-	-	\$ 325,147,637	Total
Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions		Total FY25	MOF
303,134,846		434,864		\$ 303,569,710	A
2,516,329				\$ 2,516,329	B
1,045,989				\$ 1,045,989	N
859,315				\$ 859,315	P
209,721	(209,721)			\$ -	S
75,065				\$ 75,065	T
-				\$ -	U
10,876,979				\$ 10,876,979	W
318,718,244	(209,721)	434,864	-	\$ 318,943,387	Total

Department of Corrections and Rehabilitation
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
PSD 402	Halawa Correctional Facility	A	411.00		35,994,959	411.00		37,723,924	411.00		35,994,959	0%	410.00		39,058,676	3.54%
PSD 403	Kulani Correctional Facility	A	83.00		6,736,900	83.00		6,978,768	83.00		6,736,900	0%	83.00		7,078,768	1.43%
PSD 404	Waiawa Correctional Facility	A	113.00		8,521,926	113.00		8,797,831	113.00		8,521,926	0%	112.00		9,008,447	2.39%
PSD 405	Hawaii Community Correctional	A	193.00		14,730,758	193.00		15,220,198	193.00		14,730,758	0%	193.00		15,820,198	3.94%
PSD 406	Maui Community Correctional	A	205.00		14,872,239	205.00		16,116,875	205.00		14,872,239	0%	205.00		16,616,875	3.10%
		S		3.00	209,721		3.00	209,721		3.00	209,721	0%		-	-	-100.00%
PSD 407	Oahu Community Correctional	A	501.00		40,621,493	501.00		41,805,659	501.00		40,621,493	0%	500.00		42,708,191	2.16%
PSD 408	Kauai Community Correctional	A	74.00		6,383,289	74.00		6,609,583	74.00		6,383,289	0%	74.00		6,609,583	0.00%
PSD 409	Women's Community Correcti	A	270.00		15,860,044	270.00		20,762,306	270.00		15,860,044	0%	269.00		20,960,058	0.95%
PSD 410	Intake Service Center Division	A	73.00		5,601,773	73.00		5,860,680	73.00		5,601,773	0%	73.00		5,860,680	0.00%
PSD 420	Corrections Program Services	A	185.00		25,418,326	185.00		26,098,010	185.00		25,418,326	0%	185.00		26,098,010	0.00%
		N			1,045,989			1,045,989			1,045,989	0%			1,045,989	0.00%
PSD 421	Health Care Division	A	266.60		36,590,487	266.60		38,920,323	266.60		36,590,487	0%	266.60		38,920,323	0.00%
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	10,784,496	2.00	42.00	10,876,979	2.00	42.00	10,784,496	0%	2.00	42.00	10,876,979	0.00%
PSD 502	Narcotics Enforcement Division	A	16.00		758,848	0.00		-	16.00		758,848	0%	-		-	#DIV/0!
		W	8.00		497,319	0.00		-			497,319	0%	-		-	#DIV/0!
		P			400,000			-			400,000	0%	-		-	#DIV/0!
PSD 503	Sheriff Division	A	297.00		12,458,971	0.00		-	297.00		12,458,971	0%	-		-	#DIV/0!
		N			300,000			-			300,000	0%	-		-	#DIV/0!
		P			300,000			-			300,000	0%	-		-	#DIV/0!
		U	80.00		5,581,581	0.00		-			5,581,581	0%	-		-	#DIV/0!
PSD 611	Hawaii Paroling Authority - De	A	7.00		563,384	7.00		569,056	7.00		563,384	0%	7.00		569,056	0.00%
PSD 612	Hawaii Paroling Authority - SU	A	61.00		5,033,732	61.00		5,192,966	61.00		5,033,732	0%	61.00		5,192,966	0.00%
PSD 613	Crime Victim Compensation Co	A	13.00		1,112,102	13.00		1,124,602	13.00		1,112,102	0%	13.00		1,124,602	0.00%
		B			1,186,017			1,186,017			1,186,017	0%	-		1,186,017	0.00%
		P		1.00	859,315		1.00	859,315		1.00	859,315	0%		1.00	859,315	0.00%
PSD 808	Non-State Facilities	A	9.00		46,289,307	9.00		46,312,753	9.00		46,289,307	0%	9.00		42,582,753	-8.05%
PSD 900	General Administration	A	159.00		25,049,233	145.00		25,041,312	159.00		25,049,233	0%	149.00		25,360,524	1.27%
		B	4.00		1,310,363	4.00		1,330,312	4.00		1,310,363	0%	4.00		1,330,312	0.00%
		T			75,065			75,065			75,065	0%			75,065	0.00%

Department of Corrections and Rehabilitation
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY24			FY25			FY24			FY25			FY24			FY25		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD900	EA	TO	Transfer In 4.0 ACO IVs (Pos. 37973, 45941, 45942, 45943) from PSD 402, 404, 407, 409 to PSD 900 TSD	A	1				4.00		328,992				4.00		319,212				4.00		319,212
PSD402	ED	TO	Transfer Out 1.0 ACO IV (Pos. 45942) from PSD 402 HCF to PSD 900 TSD	A	1				(1.00)		(82,248)				(1.00)		(82,248)				(1.00)		(82,248)
PSD404	EF	TO	Transfer Out 1.0 ACO IV (Pos. 37973) from PSD 404 WCF to PSD 900 TSD	A	1				(1.00)		(82,248)				(1.00)		(82,248)				(1.00)		(82,248)
PSD407	EC	TO	Transfer Out 1.0 ACO IV (Pos. 45943) from PSD 407 OCCC to PSD 900 TSD	A	1				(1.00)		(82,248)				(1.00)		(72,468)				(1.00)		(72,468)
PSD409	EK	TO	Transfer Out 1.0 ACO IV (Pos. 45941) from PSD 409 WCCC to PSD 900 TSD	A	1				(1.00)		(82,248)				(1.00)		(82,248)				(1.00)		(82,248)
PSD808	EM	TO	Trade-Off from PSD 808 to PSD 402, 403, 404, 405, 406, 407, 409 for Workers' Compensation	A	2						(3,730,000)						(3,730,000)						(3,730,000)
PSD402	ED	TO	Trade-Off from PSD 808 to PSD 402 for Workers' Compensation	A	2						1,100,000						1,100,000						1,100,000
PSD403	EE	TO	Trade-Off from PSD 808 to PSD 403 for Workers' Compensation	A	2						100,000						100,000						100,000
PSD404	EF	TO	Trade-Off from PSD 808 to PSD 404 for Workers' Compensation	A	2						250,000						250,000						250,000
PSD405	EG	TO	Trade-Off from PSD 808 to PSD 405 for Workers' Compensation	A	2						600,000						600,000						600,000
PSD406	EH	TO	Trade-Off from PSD 808 to PSD 406 for Workers' Compensation	A	2						500,000						500,000						500,000
PSD407	EC	TO	Trade-Off from PSD 808 to PSD 407 for Workers' Compensation	A	2						900,000						900,000						900,000
PSD409	EK	TO	Trade-Off from PSD 808 to PSD 409 for Workers' Compensation	A	2						280,000						280,000						280,000
PSD402	ED	FC	HCF Add Funds for Electricity and Liquid Propane Cost Increase	A	1						317,000						317,000						317,000
PSD407	EC	FC	OCCC Add Funds for Electricity, Water, Sewer, cost increases	A	2						75,000						75,000						75,000
PSD404	EF	FC	WCF Additional Funds for Electricity cost increase	A	3						42,864						42,864						42,864
PSD900	EA	AR	Add 4.0 Information Technology Specialist Positions to Supplement Information Technology Services Unit	A	4				4.00		191,778												
PSD900	EA	AR	Add 2.0 Adult Corrections Officer V for Security Threat Group Coordination Statewide	A	5				2.00		104,145												
PSD900	EA	AR	Add 3.00 Correction Program Specialist II for Re-entry Coordination Office	A	6				3.00		164,700												
PSD900	EA	AR	Add 1.00 Correction Program Specialist II for Restitution Collection	A	7				1.00		53,093												
PSD407	EC	AR	Add 2.0 Building Maintenance Worker I	A	8				2.00		78,712												
PSD612	BB	AR	Add Funds for Office Space for the Intensive Supervision Parole Section of the Hawaii Paroling Authority	A	9						125,000												
PSD900	EA	AR	Add 3.0 Positions for Inspections and Investigations Office	A	10				3.00		160,480												
PSD410	EL	AR	Add Funds for Hawaii Intake Service Center Kona Office Lease	A	11						39,995												
PSD404	EF	AR	Add funds for Annual Service & Maintenance of Safety Electronics	A	12						146,675												
PSD403	EE	AR	KCF Add funds for Security Electronics Contract	A	13						146,675												
PSD410	EL	AR	Re-establish 1.0 Human Service Professional/Social Worker VI for Oahu Intake Service Center (abolished by Act 134, SLH 2013)	A	14				1.00		50,465												
PSD406	EH	AB	MCCC Abolish County Funds	S	15				(3.00)		(209,721)						(3.00)						(209,721)

Department of Corrections and Rehabilitation
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY24			FY25			FY24 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
PSD406	EH	Abolish 3.00 FTE ACO III	No impact due to ended contract with county.	S					(3.00)	(209,721)	N

Department of Corrections and Rehabilitation
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY24			FY25			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
PSD402	ED	FC	1	1	Add funds for Utilities Shortfall (Electricity)		A							317,000
PSD407	EC	FC	1	2	Add funds for Utilities Shortfall (Water and Sewer)		A							75,000
PSD 404	EF	FC	1	3	Add funds for Utilities Shortfall (Electricity)		A							42,864

Department of Corrections and Rehabilitation
 FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
22	PSD 613		A	\$ 1,142,725	\$ 80,233	\$ 1,062,492	7.02%	
22	PSD 900		A	\$ 26,532,428	\$ 1,577,031	\$ 24,955,397	5.94%	
23	PSD 613		A	\$ 1,093,371	\$ 86,038	\$ 1,007,333	7.87%	
23	PSD 900		A	\$ 17,678,667	\$ 1,391,162	\$ 16,287,505	7.87%	
24	PSD 613		A	\$ 25,049,233	\$ 1,593,770	\$ 23,455,463	6.4%	
24	PSD 900		A	\$ 1,112,102	\$ 89,860	\$ 1,022,242	8.1%	

Department of Corrections and Rehabilitation
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Corrections and Rehabilitation
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
				None					

Department of Corrections and Rehabilitation
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/12/2023	A			\$ 750,000			PSD405		Act 037, SLH 2023, Operational Shortfall	N
6/12/2023	A			\$ 2,500,000			PSD407		Act 037, SLH 2023, Payroll and Operational Shortfall	N
6/12/2023	A			\$ 2,250,000	PSD409				Act 037, SLH 2023, Payroll Savings	N
6/12/2023	A			\$ 1,000,000	PSD410				Act 037, SLH 2023, Payroll Savings	N

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD402	ED	8/7/2022	4/1/2024	9735	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 301	Y				1
PSD402	ED	11/1/2023	1/30/2024	25470	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 88,980	\$ 88,980	Y				1
PSD402	ED	3/16/2023	2/12/2024	25475	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD402	ED	2/1/2022	2/12/2024	25476	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD402	ED	3/13/2023	2/12/2024	25485	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD402	ED	7/5/2023	4/1/2024	25496	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,200	Y				1
PSD402	ED	6/30/2023	4/1/2024	25497	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 60,600	Y				1
PSD402	ED	1/11/2021	1/22/2024	25498	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	8		1
PSD402	ED	10/2/2023	4/1/2024	25502	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,200	Y				1
PSD402	ED	7/30/2021	1/22/2024	25522	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	6/5/2022	4/1/2024	25545	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 301	Y				1
PSD402	ED	8/2/2023	4/1/2024	25546	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 353	Y				1
PSD402	ED	3/16/2022	4/1/2024	25552	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 52,152	Y				1
PSD402	ED	10/29/2022	4/1/2024	25556	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 55,860	Y				1
PSD402	ED	7/16/2022	4/1/2024	25560	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD402	ED	6/5/2023	4/1/2024	25561	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	1/24/2022	4/1/2024	25708	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD402	ED	8/14/2023	4/1/2024	26243	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 353	Y				1
PSD402	ED	9/9/2023	4/1/2024	30792	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 353	Y				1
PSD402	ED	10/1/2022	2/12/2024	31129	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD402	ED	11/26/2023	4/1/2024	31197	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD402	ED	11/11/2023	4/1/2024	31202	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 61,200	Y				1
PSD402	ED	8/1/2023	4/1/2024	31369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD402	ED	3/25/2023	2/1/2024	31922	Social Worker II	N	SR18	13	P	1.00	A	\$ 50,064	\$ 278	Y				1
PSD402	ED	7/12/2023	1/2/2024	32125	Secretary I	N	SR12	03	P	1.00	A	\$ 38,004	\$ 41,388	Y				1
PSD402	ED	3/1/2023	2/1/2024	32208	Grounds Maintenance Supvr II	N	F203	02	P	1.00	A	\$ 59,832	\$ 56,988	Y				1
PSD402	ED	9/1/2021	1/22/2024	32572	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 59,472	Y				1
PSD402	ED	1/24/2022	4/1/2024	32585	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	5/16/2023	2/1/2024	32727	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 52,044	Y				1
PSD402	ED	9/1/2021	1/22/2024	34249	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	4/25/2023	4/1/2024	34251	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD402	ED	3/13/2023	4/1/2024	34254	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	3/13/2023	4/1/2024	34284	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	9/14/2021	4/1/2024	34291	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	12/1/2021	2/12/2024	34315	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD402	ED	3/10/2023	1/29/2024	34502	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264		Y	Y	1		1
PSD402	ED	11/15/2019	1/22/2024	34525	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	9		1
PSD402	ED	10/9/2021	4/1/2024	34549	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD402	ED	7/1/2023	4/1/2024	35571	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	6/1/2023	2/1/2024	36590	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,384	\$ 60,948	Y				1
PSD402	ED	1/30/2022	4/1/2024	37782	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD402	ED	3/19/2023	4/1/2024	37792	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD402	ED	8/16/2023	4/1/2024	37796	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD402	ED	2/13/2023	1/22/2024	37798	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	1		1
PSD402	ED	6/16/2022	1/22/2024	37803	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308		Y	Y	2		1
PSD402	ED	6/1/2023	4/1/2024	37815	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	2/9/2022	4/1/2024	37816	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD402	ED	4/26/2021	2/12/2024	37820	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 66,684	\$ 69,444	Y				1
PSD402	ED	1/31/2023	4/1/2024	37824	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	12/5/2022	4/1/2024	37826	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 55,860	Y				1
PSD402	ED	9/3/2022	4/1/2024	37827	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 54,504	\$ 55,860	Y				1

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD402	ED	11/26/2022	4/1/2024	37829	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	8/8/2023	2/12/2024	37935	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 85,380	\$ 85,380	Y				1
PSD402	ED	8/1/2021	2/12/2024	37940	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD402	ED	9/1/2023	2/12/2024	37941	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 85,380	\$ 85,380	Y				1
PSD402	ED	4/16/2021	2/12/2024	37945	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	\$ 69,444	Y				1
PSD402	ED	11/1/2023	2/12/2024	37946	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 78,336	Y				1
PSD402	ED	10/1/2022	2/12/2024	37949	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD402	ED	4/16/2021	2/12/2024	37954	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	\$ 69,444	Y				1
PSD402	ED	8/8/2023	2/12/2024	37955	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 85,380	\$ 85,380	Y				1
PSD402	ED	3/13/2023	2/12/2024	37956	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD402	ED	11/1/2022	2/12/2024	37959	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD402	ED	3/13/2023	2/12/2024	37965	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD402	ED	4/16/2021	2/12/2024	37966	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 69,444	Y				1
PSD402	ED	4/16/2021	2/12/2024	37968	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 69,444	Y				1
PSD402	ED	1/24/2022	4/1/2024	37995	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	7/2/2023	4/1/2024	38001	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 350	Y				1
PSD402	ED	10/27/2021	4/1/2024	38004	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 52,152	Y				1
PSD402	ED	1/24/2022	4/1/2024	38006	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	7/15/2021	1/22/2024	38009	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	11/1/2022	4/1/2024	38012	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	2/28/2022	4/1/2024	38015	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 52,152	Y				1
PSD402	ED	11/25/2022	4/1/2024	38016	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 322	Y				1
PSD402	ED	3/1/2023	4/1/2024	38019	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	6/25/2023	4/1/2024	38023	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD402	ED	5/1/2023	1/22/2024	38026	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	1		1
PSD402	ED	6/12/2022	4/1/2024	38109	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 301	Y				1
PSD402	ED	10/1/2023	4/1/2024	38110	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 353	Y	Y	1		1
PSD402	ED	6/20/2023	4/1/2024	38111	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,200	\$ 60,600	Y				1
PSD402	ED	10/10/2023	4/1/2024	38113	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 353	Y	Y	1		1
PSD402	ED	8/1/2020	2/12/2024	38115	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 66,684	\$ 71,700	Y				1
PSD402	ED	9/24/2023	4/1/2024	38117	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 353	Y				1
PSD402	ED	12/1/2021	4/1/2024	38118	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	1/24/2022	4/1/2024	38119	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	2/1/2022	4/1/2024	38130	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	7/31/2023	4/1/2024	38139	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	\$ 353	Y				1
PSD402	ED	2/1/2023	2/1/2024	38143	Janitor III	N	WS02	01	P	1.00	A	\$ 47,364	\$ 49,128	Y				1
PSD402	ED	6/29/2022	2/1/2024	38147	Groundskeeper II	N	WS02	01	P	1.00	A	\$ 47,364	\$ 47,364	Y				1
PSD402	ED	1/20/2021	2/1/2024	38148	Groundskeeper II	N	WS02	01	P	1.00	A	\$ 47,364	\$ 42,972	Y				1
PSD402	ED	3/1/2023	2/1/2024	38220	Social Worker II	N	SR18	13	P	1.00	A	\$ 54,120	\$ 52,044	Y				1
PSD402	ED	5/16/2023	2/1/2024	38221	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 75,588	\$ 56,304	Y				1
PSD402	ED	4/17/2023	2/1/2024	38346	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 38,328		Y	Y	4		1
PSD402	ED	3/1/2023	2/1/2024	38379	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 56,676	\$ 53,976	Y				1
PSD402	ED	5/15/2021	2/1/2024	38381	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1
PSD402	ED	6/20/2022	1/16/2024	38382	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 52,044	\$ 52,044	Y				1
PSD402	ED	12/16/2021	2/1/2024	38444	Stores Clerk II	N	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1
PSD402	ED	3/22/2022	4/1/2024	38518	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 52,152	Y				1
PSD402	ED	12/31/2022	1/2/2024	38791	Secretary I	N	SR12	03	P	1.00	A	\$ 52,368	\$ 49,872	Y				1
PSD402	ED	12/1/2020	2/12/2024	39510	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 66,684	\$ 71,700	Y				1
PSD402	ED	8/1/2023	2/1/2024	40905	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 64,668	\$ 64,668	Y				1
PSD402	ED	7/3/2023	2/1/2024	45938	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 68,616	\$ 68,616	Y				1
PSD402	ED	12/1/2023	4/1/2024	47292	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2023

Table 11

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PSD402	ED	7/1/2022	4/1/2024	47294	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD402	ED	2/23/2023	2/1/2024	120920	Office Assistant V	N	SR12	03	P	1.00	A	\$ 61,332	\$ 58,416	Y				1
PSD402	ED	3/15/2023	2/1/2024	121123	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 58,560	\$ 325	Y				1
PSD402	ED	2/16/2023	2/1/2024	121124	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 52,044	Y				1
PSD402	ED	7/11/2020	2/1/2024	121125	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD402	ED	3/13/2023	4/1/2024	121405	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD402	ED	9/17/2023	4/1/2024	121408	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD402	ED	4/4/2019	2/1/2024	121579	Social Service Assistant IV	N	SR11	03	P	1.00	A	\$ 36,564		Y	Y	3		1
PSD402	ED	3/2/2023	2/1/2024	123865	Automated Svcs Equip Tech I	N	BC14	01	P	1.00	A	\$ 58,000	\$ 74,028	Y				1
PSD403	EE	7/7/2022	2/1/2024	2570	Automotive Mechanic II	N	F102	02	P	1.00	A	\$ 71,052		Y	Y	3		1
PSD403	EE	12/31/2020	2/1/2024	2578	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 63,012	\$ 62,268	Y				1
PSD403	EE	7/30/2022	1/22/2024	3854	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD403	EE	12/1/2022	1/16/2024	7170	Managing Adult Corrections III	N	EM05	35	P	1.00	A	\$ 106,992	\$ 101,760	Y				1
PSD403	EE	10/1/2022	4/1/2024	24569	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD403	EE	8/1/2022	2/1/2024	26424	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 58,560	\$ 54,120	Y				1
PSD403	EE	12/1/2021	2/1/2024	27926	Heavy Equipment Working Supv	N	WS10	01	P	1.00	A	\$ 65,244	\$ 65,244	Y				1
PSD403	EE	7/25/2023	2/1/2024	29989	Corrections Supervisor I	N	SR24	23	P	1.00	A	\$ 68,556	\$ 68,556	Y				1
PSD403	EE	5/3/2023	4/1/2024	36124	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD403	EE	8/8/2022	1/22/2024	36128	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD403	EE	6/1/2023	4/1/2024	36129	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD403	EE	12/9/2023	2/1/2024	37033	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 36,072	Y				1
PSD403	EE	12/31/2022	4/1/2024	38794	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD403	EE	2/13/2023	4/1/2024	38795	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 55,860	Y				1
PSD403	EE	7/11/2023	2/1/2024	38838	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 68,616	\$ 68,616	Y				1
PSD403	EE	3/1/2023	2/12/2024	51449	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 85,380	\$ 81,312	Y				1
PSD403	EE	12/31/2022	2/1/2024	120926	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 63,384	Y				1
PSD403	EE	6/5/2023	4/1/2024	123003	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 60,600	Y				1
PSD404	EF	6/13/2021	1/22/2024	30785	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308		Y	Y	2		1
PSD404	EF	8/4/2023	4/1/2024	36036	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 353	Y				1
PSD404	EF	12/1/2023	2/12/2024	36429	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 78,336	Y				1
PSD404	EF	8/29/2022	4/1/2024	36431	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD404	EF	5/20/2023	4/1/2024	36436	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD404	EF	10/17/2020	4/1/2024	37088	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308		Y	Y	5		1
PSD404	EF	9/1/2021	4/1/2024	37096	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404	EF	10/1/2021	4/1/2024	37097	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404	EF	5/27/2023	4/1/2024	37099	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 322	Y				1
PSD404	EF	4/29/2023	4/1/2024	38303	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 322	Y				1
PSD404	EF	8/20/2020	2/1/2024	38623	Farm Supervisor	N	F103	02	P	1.00	A	\$ 48,420	\$ 294	Y				1
PSD404	EF	12/1/2023	2/1/2024	46959	Account Clerk II	N	SR08	03	P	1.00	A	\$ 36,072	\$ 36,072	Y				1
PSD404	EF	5/18/2020	1/22/2024	47207	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616		Y	Y	3		1
PSD404	EF	9/6/2023	4/1/2024	47214	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD404	EF	9/5/2021	1/22/2024	51769	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404	EF	5/24/2023	4/1/2024	51771	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 60,600	Y				1
PSD404	EF	1/21/2023	4/1/2024	51772	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD404	EF	5/23/2022	4/1/2024	53313	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD404	EF	12/1/2023	2/1/2024	53338	Account Clerk III	N	SR11	03	P	1.00	A	\$ 39,816	\$ 39,816	Y				1
PSD404	EF	3/17/2022	4/1/2024	110925	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 54,504	\$ 301	Y				1
PSD404	EF	5/2/2023	4/1/2024	118632	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD404	EF	12/1/2020	1/22/2024	118635	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616		Y	Y	5		1
PSD404	EF	12/1/2019	2/1/2024	122465	Farm Manager I	N	F203	02	P	1.00	A	\$ 54,948	\$ 52,584	Y				1
PSD405	EG	12/1/2022	4/1/2024	6834	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1

Department of Corrections and Rehabilitation
 Vacancy Report as of November 30, 2023

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PSD405	EG	11/1/2022	1/30/2024	25988	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 88,980	\$ 84,744	Y				1
PSD405	EG	3/13/2023	4/1/2024	28918	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD405	EG	9/20/2022	2/12/2024	29562	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD405	EG	11/14/2022	4/1/2024	33241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 60,600	Y				1
PSD405	EG	6/5/2023	4/1/2024	33243	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,200	\$ 60,600	Y				1
PSD405	EG	6/30/2021	2/12/2024	34262	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD405	EG	11/29/2022	4/1/2024	35602	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 55,860	Y				1
PSD405	EG	4/5/2022	2/12/2024	36050	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD405	EG	12/17/2020	2/1/2024	36782	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 55,200	Y				1
PSD405	EG	4/16/2021	2/12/2024	39509	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 64,200	\$ 69,444	Y				1
PSD405	EG	12/17/2022	4/1/2024	49839	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264		Y	Y	4		1
PSD405	EG	3/13/2023	2/12/2024	49840	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD405	EG	7/4/2023	4/1/2024	49845	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,200	Y				1
PSD405	EG	12/31/2022	4/1/2024	49846	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD405	EG	10/13/2023	4/1/2024	49849	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 61,200	Y				1
PSD405	EG	12/1/2022	4/1/2024	49850	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD405	EG	9/8/2023	4/1/2024	51408	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,200	Y				1
PSD405	EG	3/13/2023	4/1/2024	51412	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD405	EG	6/1/2022	1/22/2024	51413	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,248	\$ 61,308	Y				1
PSD405	EG	1/8/2022	1/22/2024	51433	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD405	EG	8/26/2023	4/1/2024	51435	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 61,200	Y				1
PSD405	EG	5/29/2022	1/22/2024	51437	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,200	\$ 301	Y				1
PSD405	EG	8/8/2022	1/22/2024	51439	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD405	EG	3/13/2023	4/1/2024	51441	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD405	EG	11/14/2022	4/1/2024	51451	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD405	EG	12/17/2022	4/1/2024	51454	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD405	EG	11/14/2022	4/1/2024	51456	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 60,600	Y				1
PSD405	EG	10/23/2021	1/22/2024	110893	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872		Y	Y	4		1
PSD405	EG	12/1/2023	4/1/2024	118647	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,200	\$ 66,264	Y				1
PSD405	EG	11/4/2023	4/1/2024	118653	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 61,200	Y				1
PSD405	EG	10/20/2023	2/1/2024	118806	Account Clerk III	N	SR11	03	P	1.00	A	\$ 39,816	\$ 39,816	Y				1
PSD405	EG	6/24/2023	4/1/2024	120535	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ 63,108	Y				1
PSD405	EG	5/23/2022	2/1/2024	121856	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD405	EG	NEW	4/1/2024	124675	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD405	EG	NEW	4/1/2024	124676	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD405	EG	NEW	4/1/2024	124677	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD405	EG	NEW	4/1/2024	124678	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD405	EG	NEW	4/1/2024	124679	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ -	Y	Y	1		1
PSD405	EG	NEW	4/1/2024	124680	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD405	EG	NEW	1/22/2024	124681	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616		Y	Y	1		1
PSD405	EG	NEW	4/1/2024	124682	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD405	EG	NEW	2/12/2024	124808	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ -	Y				1
PSD405	EG	NEW	2/12/2024	124809	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ -	Y				1
PSD405	EG	NEW	2/12/2024	124810	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ -	Y				1
PSD405	EG	NEW	2/12/2024	124811	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ -	Y				1
PSD405	EG	NEW	2/12/2024	124812	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ -	Y				1
PSD405	EG	NEW	2/12/2024	124813	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ -	Y				1
PSD405	EG	NEW	2/1/2024	124845	Office Assistant III	N	SR08	03	P	1.00	A	\$ 40,308		Y	Y	1		1
PSD405	EG	NEW	2/1/2024	124847	Office Assistant III	N	SR08	03	P	1.00	A	\$ 40,308	\$ -	Y				1
PSD405	EG	NEW	2/1/2024	124923	Laundry Worker I	N	BC03	01	P	1.00	A	\$ 44,292	\$ -	Y				1
PSD405	EG	NEW	2/1/2024	124924	Janitor II	N	BC02	01	P	1.00	A	\$ 45,540	\$ -	Y				1

Department of Corrections and Rehabilitation
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PSD405	EG	NEW	2/1/2024	124925	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 59,376	\$ -	Y				1
PSD405	EG	NEW	1/16/2024	124940	Building & Grounds Custodn II	N	BC02	01	P	1.00	A	\$ 44,292	\$ -	Y				1
PSD405	EG	NEW	2/1/2024	125077	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 67,200	\$ -	Y				1
PSD405	EG	NEW	2/1/2024	125078	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 62,136	\$ -	Y				1
PSD406	EH	11/1/2023	2/12/2024	2611	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 78,336	Y				1
PSD406	EH	11/2/2020	4/1/2024	2613	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 60,660	Y				1
PSD406	EH	7/3/2020	4/1/2024	6971	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 60,660	Y				1
PSD406	EH	3/13/2023	4/1/2024	11703	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD406	EH	9/16/2021	2/1/2024	28817	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 59,376	\$ 59,376	Y				1
PSD406	EH	8/16/2023	1/30/2024	31139	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 88,980	\$ 88,980	Y				1
PSD406	EH	3/29/2021	4/1/2024	31579	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616		Y	Y	1		1
PSD406	EH	9/24/2023	4/1/2024	33138	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 54,504	\$ 353	Y				1
PSD406	EH	3/13/2023	4/1/2024	33140	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD406	EH	6/10/2020	1/22/2024	34795	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152		Y	Y	3		1
PSD406	EH	5/1/2021	4/1/2024	34796	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD406	EH	8/1/2022	4/1/2024	34798	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD406	EH	7/15/2022	4/1/2024	34799	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 56,616	Y				1
PSD406	EH	2/1/2023	4/1/2024	35588	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD406	EH	1/24/2022	4/1/2024	37222	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308		Y	Y	1		1
PSD406	EH	1/29/2022	4/1/2024	38524	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152		Y	Y	1		1
PSD406	EH	6/30/2023	4/1/2024	38526	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD406	EH	11/27/2022	4/1/2024	45578	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD406	EH	3/13/2023	4/1/2024	45579	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD406	EH	12/1/2022	4/1/2024	45580	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD406	EH	6/30/2023	4/1/2024	45581	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD406	EH	6/8/2021	4/1/2024	45582	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308		Y	Y	1		1
PSD406	EH	4/23/2023	2/1/2024	45699	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 56,280		Y	Y	7		1
PSD406	EH	10/8/2000	4/1/2024	46350	Adult Corrs Officer Recruit	N	CO04	10	T	1.00	S	\$ 51,696	\$ 151	Y				1
PSD406	EH	3/1/2021	4/1/2024	47204	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD406	EH	12/31/2020	4/1/2024	47208	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 60,660	Y				1
PSD406	EH	1/29/2022	4/1/2024	48359	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406	EH	6/5/2021	4/1/2024	48360	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 301	Y				1
PSD406	EH	5/20/2020	1/22/2024	48361	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 59,472	Y				1
PSD406	EH	10/2/2021	4/1/2024	48362	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD406	EH	3/21/2020	1/22/2024	48363	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 59,472	Y				1
PSD406	EH	3/13/2023	4/1/2024	48365	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD406	EH	8/28/2021	4/1/2024	48368	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD406	EH	1/24/2022	4/1/2024	48369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 54,504	\$ 61,308	Y				1
PSD406	EH	8/7/2022	4/1/2024	48370	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 301	Y				1
PSD406	EH	1/5/2022	4/1/2024	48371	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 301	Y				1
PSD406	EH	1/18/2022	4/1/2024	48376	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406	EH	5/1/2021	4/1/2024	48384	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD406	EH	3/13/2023	4/1/2024	48391	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD406	EH	8/16/2021	4/1/2024	48397	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406	EH	3/1/2021	4/1/2024	48400	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD406	EH	11/6/2021	4/1/2024	48401	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD406	EH	6/28/2021	4/1/2024	48402	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406	EH	4/16/2021	4/1/2024	48403	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD406	EH	7/1/2021	4/1/2024	48411	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406	EH	3/13/2023	4/1/2024	48413	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD406	EH	10/3/2022	4/1/2024	48415	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1

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PSD406	EH	6/10/2020	1/22/2024	48416	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 59,472	Y				1
PSD406	EH	8/16/2023	2/12/2024	48436	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 78,336	Y				1
PSD406	EH	6/21/2023	2/1/2024	49277	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 63,384	Y				1
PSD406	EH	12/1/2023	2/1/2024	49278	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 65,916	Y				1
PSD406	EH	7/16/2022	4/1/2024	49903	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 52,152	Y				1
PSD406	EH	9/1/2021	4/1/2024	49904	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406	EH	3/13/2020	1/22/2024	49905	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	2		1
PSD406	EH	8/17/2021	4/1/2024	49906	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD406	EH	3/19/2021	4/1/2024	55239	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD406	EH	8/20/2022	4/1/2024	55240	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 56,616	Y				1
PSD406	EH	9/23/2023	4/1/2024	55241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 353	Y				1
PSD406	EH	10/28/2001	4/1/2024	55245	Adult Corrs Officer Recruit	N	CO04	10	T	1.00	S	\$ 51,696	\$ 154	Y				1
PSD406	EH	6/1/2022	4/1/2024	55246	Adult Corrs Officer Recruit	N	CO04	10	T	1.00	S	\$ 51,696	\$ 52,152	Y				1
PSD406	EH	11/19/2022	2/1/2024	55248	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 36,804	\$ 202	Y				1
PSD406	EH	6/5/2023	2/1/2024	120921	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 48,456	\$ 46,152	Y				1
PSD406	EH	NEW		92278V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 14,154	\$ -	Y				1
PSD406	EH	NEW		92279V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 14,154	\$ -	Y				1
PSD406	EH	NEW		92280V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 14,154	\$ -	Y				1
PSD406	EH	NEW		92281V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 14,154	\$ -	Y				1
PSD406	EH	NEW		92282V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 14,154	\$ -	Y				1
PSD406	EH	NEW		92283V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 14,154	\$ -	Y				1
PSD406	EH	NEW		92284V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 14,154	\$ -	Y				1
PSD406	EH	NEW		92285V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 14,154	\$ -	Y				1
PSD406	EH	NEW		92286V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 18,117	\$ -	Y				1
PSD406	EH	NEW		92287V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 18,117	\$ -	Y				1
PSD406	EH	NEW		92288V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 18,117	\$ -	Y				1
PSD406	EH	NEW		92289V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 18,117	\$ -	Y				1
PSD406	EH	NEW		92290V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 18,117	\$ -	Y				1
PSD406	EH	NEW		92291V	ADULT CORRECTIONS OFFICER I	N	CO06	10	P	1.00	A	\$ 18,117	\$ -	Y				1
PSD406	EH	NEW		92292V	BUILDING MAINTENANCE WOR	N	BC09	1	P	1.00	A	\$ 14,844	\$ -	Y				1
PSD406	EH	NEW		92293V	BUILDING MAINTENANCE WOR	N	BC09	1	P	1.00	A	\$ 14,844	\$ -	Y				1
PSD406	EH	NEW		92294V	BUILDING MAINTENANCE WOR	N	BC09	1	P	1.00	A	\$ 15,753	\$ -	Y				1
PSD406	EH	NEW		92295V	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	A	\$ 11,124	\$ -	Y				1
PSD407	EC	1/1/2022	2/1/2024	2319	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 51,024		Y	Y	1		1
PSD407	EC	4/16/2021	2/12/2024	2539	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	\$ 69,444	Y				1
PSD407	EC	6/24/2023	4/1/2024	2543	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 60,600	Y				1
PSD407	EC	4/17/2021	2/12/2024	2556	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 64,200	\$ 69,444	Y				1
PSD407	EC	7/1/2023	4/1/2024	2558	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	12/31/2022	2/12/2024	2560	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 85,380	\$ 81,312	Y				1
PSD407	EC	11/1/2023	4/1/2024	2569	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD407	EC	6/28/2021	2/12/2024	2574	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407	EC	5/17/2023	1/8/2024	2580	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 68,616	\$ 65,352	Y				1
PSD407	EC	4/17/2021	2/12/2024	2581	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 64,200	\$ 69,444	Y				1
PSD407	EC	5/5/2023	4/1/2024	2588	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 55,860	Y				1
PSD407	EC	11/1/2022	2/1/2024	2594	Office Assistant III	N	SR08	03	P	1.00	A	\$ 36,072	\$ 34,356	Y				1
PSD407	EC	11/1/2023	1/30/2024	2599	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 88,980	\$ 88,980	Y				1
PSD407	EC	3/13/2023	4/1/2024	2600	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	4/26/2021	4/1/2024	6835	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD407	EC	7/13/2021	4/1/2024	6912	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1
PSD407	EC	6/24/2023	4/1/2024	9736	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264		Y	Y	1		1
PSD407	EC	12/30/2021	4/1/2024	11825	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD407	EC	7/29/2021	4/1/2024	12662	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 301	Y				1
PSD407	EC	8/1/2021	4/1/2024	12663	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	3/9/2019	1/22/2024	12667	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,688		Y	Y	2		1
PSD407	EC	10/1/2022	1/22/2024	12827	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264		Y	Y	2		1
PSD407	EC	4/1/2020	2/1/2024	13367	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 46,476	Y				1
PSD407	EC	7/4/2019	4/1/2024	14968	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	7		1
PSD407	EC	5/18/2023	4/1/2024	14971	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	3/1/2019	2/1/2024	17836	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 46,476	Y				1
PSD407	EC	3/1/2023	2/12/2024	25488	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD407	EC	6/9/2023	4/1/2024	25523	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616		Y	Y	1		1
PSD407	EC	3/13/2023	2/12/2024	26238	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD407	EC	3/19/2023	4/1/2024	26241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 322	Y				1
PSD407	EC	3/13/2023	4/1/2024	26248	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	11/1/2021	4/1/2024	28911	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	12/1/2023	4/1/2024	28913	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD407	EC	4/16/2021	2/12/2024	28917	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 64,200	\$ 69,444	Y				1
PSD407	EC	3/1/2022	1/22/2024	28919	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308		Y	Y	2		1
PSD407	EC	9/19/2021	4/1/2024	30781	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	6/24/2023	4/1/2024	30782	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	5/11/2023	4/1/2024	30788	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	8/18/2022	4/1/2024	30797	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD407	EC	10/22/2021	4/1/2024	30801	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	6/28/2021	2/12/2024	31132	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407	EC	5/6/2021	2/12/2024	31134	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 66,684	\$ 72,468	Y				1
PSD407	EC	2/8/2022	2/12/2024	31136	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407	EC	3/13/2023	2/12/2024	31140	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD407	EC	10/1/2021	2/12/2024	31145	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407	EC	1/16/2021	2/12/2024	31147	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 64,200	\$ 69,444	Y				1
PSD407	EC	9/1/2020	2/12/2024	31151	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 66,684	\$ 71,700	Y				1
PSD407	EC	7/30/2021	2/12/2024	31152	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407	EC	11/1/2023	2/12/2024	31156	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 78,336	Y				1
PSD407	EC	12/31/2020	1/30/2024	31981	Adult Corrections Officer VII	N	CO11	90	P	1.00	A	\$ 78,984	\$ 85,068	Y				1
PSD407	EC	11/1/2022	2/1/2024	32123	Office Assistant V	N	SR12	03	P	1.00	A	\$ 61,332	\$ 58,416	Y				1
PSD407	EC	3/1/2022	2/1/2024	32124	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 41,100	\$ 41,100	Y				1
PSD407	EC	10/23/2023	4/1/2024	32578	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	1		1
PSD407	EC	1/28/2023	4/1/2024	32584	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	8/10/2021	2/12/2024	32722	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,700	\$ 71,700	Y				1
PSD407	EC	10/7/2021	2/1/2024	34067	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 41,100	\$ 39,720	Y				1
PSD407	EC	7/15/2023	2/1/2024	34117	Janitor Supervisor I	N	F102	02	P	1.00	A	\$ 50,004		Y	Y	2		1
PSD407	EC	12/2/2023	4/1/2024	34258	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,200	Y				1
PSD407	EC	11/19/2022	4/1/2024	34263	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264		Y	Y	1		1
PSD407	EC	10/20/2022	4/1/2024	34287	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264		Y	Y	1		1
PSD407	EC	11/1/2022	2/1/2024	34420	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 53,064	\$ 300	Y				1
PSD407	EC	7/8/2022	2/1/2024	34422	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 65,916	\$ 63,384	Y				1
PSD407	EC	4/16/2021	4/1/2024	34497	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,688	\$ 52,152	Y				1
PSD407	EC	5/11/2021	4/1/2024	34522	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD407	EC	6/24/2023	4/1/2024	34528	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	12/13/2023	4/1/2024	34533	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,200	Y				1
PSD407	EC	6/1/2023	4/1/2024	34535	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	10/1/2022	4/1/2024	34541	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	12/31/2022	4/1/2024	34544	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1

Department of Corrections and Rehabilitation
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PSD407	EC	4/16/2021	2/12/2024	34545	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	\$ 69,444	Y				1
PSD407	EC	4/16/2021	4/1/2024	34561	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD407	EC	6/6/2023	1/2/2024	34592	Corrections Supervisor I	N	SR24	23	P	1.00	A	\$ 77,100	\$ 74,136	Y				1
PSD407	EC	8/8/2023	2/12/2024	34617	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 85,380	\$ 85,380	Y				1
PSD407	EC	6/15/2021	4/1/2024	34837	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	2/9/2021	1/22/2024	34841	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 60,660	Y				1
PSD407	EC	10/1/2022	4/1/2024	34845	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD407	EC	6/11/2023	2/1/2024	34872	Accountant III	N	SR20	13	P	1.00	A	\$ 77,100	\$ 74,136	Y				1
PSD407	EC	7/1/2021	4/1/2024	35573	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	1/16/2022	4/1/2024	35579	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	4/24/2017	2/12/2024	35584	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 64,200	\$ 66,180	Y				1
PSD407	EC	12/31/2018	2/12/2024	35586	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	\$ 67,500	Y				1
PSD407	EC	11/17/2023	4/1/2024	35604	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 353	Y				1
PSD407	EC	3/1/2021	4/1/2024	35606	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD407	EC	10/6/2023	4/1/2024	36030	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD407	EC	11/16/2023	4/1/2024	36047	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD407	EC	10/1/2021	4/1/2024	36052	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1
PSD407	EC	2/1/2023	4/1/2024	36054	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	8/11/2023	4/1/2024	36151	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	1		1
PSD407	EC	6/1/2017	2/12/2024	36155	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 64,200	\$ 63,420	Y				1
PSD407	EC	4/1/2023	4/1/2024	36161	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	2/16/2021	1/22/2024	36168	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 54,504	\$ 52,152	Y				1
PSD407	EC	2/13/2021	1/22/2024	36171	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 301	Y				1
PSD407	EC	7/3/2021	4/1/2024	36176	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1
PSD407	EC	1/1/2022	4/1/2024	36177	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	4/16/2021	4/1/2024	36180	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD407	EC	4/29/2023	4/1/2024	36183	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	8/11/2022	2/1/2024	36315	Corrections Recr Spclt III	N	SR20	13	P	1.00	A	\$ 80,184		Y	Y	2		1
PSD407	EC	11/16/2022	2/1/2024	36587	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,384	\$ 60,948	Y				1
PSD407	EC	2/16/2022	2/1/2024	36589	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD407	EC	1/24/2022	1/22/2024	37396	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 58,872		Y	Y	2		1
PSD407	EC	10/7/2023	2/1/2024	38431	Janitor Supervisor I	N	F102	02	P	1.00	A	\$ 54,456		Y	Y	3		1
PSD407	EC	6/25/2023	4/1/2024	38521	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 60,600	Y				1
PSD407	EC	5/18/2020	2/12/2024	38663	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 66,684	\$ 70,296	Y				1
PSD407	EC	6/5/2021	2/12/2024	38665	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407	EC	8/3/2019	2/12/2024	38666	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	\$ 69,780	Y				1
PSD407	EC	12/31/2022	1/16/2024	39074	Corrections Manager II	N	EM04	35	P	1.00	A	\$ 121,668	\$ 115,716	Y				1
PSD407	EC	12/31/2019	2/1/2024	40746	Purchasing Technician I	N	SR11	03	P	1.00	A	\$ 44,724	\$ 230	Y	Y	1		1
PSD407	EC	9/16/2021	2/12/2024	45943	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1
PSD407	EC	8/22/2023	2/1/2024	46424	Building Maintenance Helper	N	BC05	01	P	1.00	A	\$ 53,652		Y	Y	3		1
PSD407	EC	4/13/2019	2/1/2024	46614	Account Clerk III	N	SR11	03	P	1.00	A	\$ 36,732	\$ 196	Y				1
PSD407	EC	2/19/2022	2/1/2024	47197	Human Resources Spclt IV	N	SR22	73	P	1.00	A	\$ 52,956	\$ 55,200	Y				1
PSD407	EC	1/9/2020	2/12/2024	51696	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	\$ 70,296	Y				1
PSD407	EC	3/24/2023	4/1/2024	51703	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	3/15/2023	4/1/2024	51707	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD407	EC	2/22/2021	1/22/2024	51709	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	\$ 52,152	Y				1
PSD407	EC	5/1/2022	4/1/2024	51710	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	5/29/2021	4/1/2024	51712	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	10/22/2021	4/1/2024	51713	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	9/1/2023	2/1/2024	51716	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 68,616	\$ 68,616	Y				1
PSD407	EC	6/16/2023	2/1/2024	51719	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 53,064	\$ 300	Y				1

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PSD407	EC	5/1/2021	4/1/2024	112666	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD407	EC	10/15/2021	4/1/2024	112669	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 301	Y				1
PSD407	EC	5/24/2021	4/1/2024	112673	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	6/24/2023	4/1/2024	117990	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD407	EC	6/4/2023	4/1/2024	117991	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 60,600	Y				1
PSD407	EC	6/5/2023	4/1/2024	117992	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,688	\$ 55,860	Y				1
PSD407	EC	4/14/2021	4/1/2024	117994	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152	\$ 301	Y				1
PSD407	EC	2/14/2022	1/22/2024	117997	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308		Y	Y	2		1
PSD407	EC	6/1/2020	2/1/2024	118805	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 55,200	\$ 77,052	Y				1
PSD407	EC	1/17/2021	1/22/2024	121448	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 61,308	Y				1
PSD407	EC	6/1/2022	4/1/2024	121449	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD407	EC	6/7/2023	4/1/2024	121450	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200	\$ 55,860	Y				1
PSD408	EI	5/27/2023	2/1/2024	28209	Secretary II	N	SR14	63	P	1.00	A	\$ 50,016	\$ 246	Y				1
PSD408	EI	1/24/2022	1/22/2024	28210	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,152		Y	Y	3		1
PSD408	EI	10/1/2023	2/1/2024	28214	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD408	EI	3/1/2023	1/30/2024	28215	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 88,980	\$ 84,744	Y				1
PSD408	EI	3/18/2021	1/22/2024	28369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616		Y	Y	3		1
PSD408	EI	9/15/2022	4/1/2024	28373	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD408	EI	1/3/2023	2/1/2024	28410	Corrections Supervisor I	N	SR24	23	P	1.00	A	\$ 93,840	\$ 86,736	Y				1
PSD408	EI	5/22/2022	4/1/2024	36250	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408	EI	8/24/2023	2/1/2024	36252	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 353	Y	Y	1		1
PSD408	EI	8/4/2019	1/22/2024	36402	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,200		Y	Y	1		1
PSD408	EI	6/1/2023	4/1/2024	36920	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD408	EI	4/1/2022	2/1/2024	45548	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120		Y	Y	6		1
PSD408	EI	7/14/2023	4/1/2024	49877	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD408	EI	3/13/2023	4/1/2024	49879	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD408	EI	5/1/2023	4/1/2024	49880	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD408	EI	6/28/2021	4/1/2024	49890	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408	EI	6/5/2023	2/12/2024	49895	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 71,484	Y				1
PSD408	EI	12/1/2022	2/12/2024	49896	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD408	EI	8/26/2023	2/1/2024	51670	Office Assistant III	N	SR08	03	P	1.00	A	\$ 36,072		Y	Y	3		1
PSD408	EI	6/28/2021	4/1/2024	113254	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408	EI	5/10/2022	4/1/2024	113255	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD408	EI	8/1/2023	4/1/2024	113258	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD409	EK	9/11/2023	2/1/2024	8674	Social Worker IV	N	SR22	13	P	1.00	A	\$ 68,556	\$ 68,556	Y				1
PSD409	EK	11/14/2022	1/22/2024	30795	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	9/17/2023	4/1/2024	30810	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 66,264	Y				1
PSD409	EK	3/13/2023	4/1/2024	32581	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	7/7/2022	1/22/2024	34259	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 61,308	Y				1
PSD409	EK	3/13/2023	4/1/2024	34500	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	8/1/2023	1/30/2024	35628	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 88,980	\$ 88,980	Y				1
PSD409	EK	3/13/2023	4/1/2024	36237	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	3/13/2023	4/1/2024	36242	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	11/1/2022	1/22/2024	36244	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	3/13/2023	4/1/2024	37833	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	3/13/2023	1/22/2024	37844	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	6/6/2022	1/22/2024	49919	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409	EK	12/12/2022	1/22/2024	49927	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	6/3/2023	4/1/2024	49929	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 66,264	\$ 63,108	Y				1
PSD409	EK	4/11/2023	2/12/2024	51363	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD409	EK	4/11/2023	2/12/2024	51365	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1

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PSD409	EK	4/11/2023	2/12/2024	51367	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 78,336	\$ 74,604	Y				1
PSD409	EK	7/28/2023	2/1/2024	51676	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 50,016	\$ 212	Y				1
PSD409	EK	3/3/2022	1/22/2024	51690	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1
PSD409	EK	9/3/2021	1/22/2024	53082	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 61,308		Y	Y	5		1
PSD409	EK	8/24/2023	2/1/2024	53306	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 208	Y				1
PSD409	EK	NEW	2/1/2024	123311	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 35,340	\$ -	Y				1
PSD409	EK	7/22/2023	1/22/2024	123312	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 353	Y				1
PSD409	EK	NEW	1/22/2024	123315	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616		Y	Y	3		1
PSD409	EK	11/30/2023	4/1/2024	123316	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,616	\$ 353	Y				1
PSD409	EK	NEW	4/1/2024	123317	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	123318	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	123319	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	123320	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	123321	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	123322	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	123323	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	123324	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	123325	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,616	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124663	Gen Constr & Mtnce Supvr I	N	F110	02	P	1.00	A	\$ 34,446	\$ -	Y				1
PSD409	EK	NEW	1/29/2024	124664	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 29,688		Y	Y	2		1
PSD409	EK	NEW	1/16/2024	124665	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 29,688	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124668	Janitor III	N	WS02	01	P	1.00	A	\$ 23,682	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124669	Laundry Worker II	N	WS03	01	P	1.00	A	\$ 48,744	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124670	Laundry Worker II	N	WS03	01	P	1.00	A	\$ 48,744	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124696	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124697	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124698	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124699	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124700	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124701	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124702	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124703	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124704	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124705	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124706	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124707	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124708	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124709	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124710	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124711	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124712	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124713	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124714	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124715	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124716	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124717	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124718	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124719	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124720	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124721	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124722	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1

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PSD409	EK	NEW	4/1/2024	124723	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124724	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124725	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124726	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124727	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124728	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124729	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124730	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124731	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124732	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124733	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124734	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124735	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124736	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124737	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124738	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124739	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124740	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124741	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124742	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124743	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124744	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124745	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124746	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124747	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124748	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124749	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124750	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124751	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124752	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124753	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124754	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124755	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124756	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124757	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124758	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124759	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	4/1/2024	124760	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 28,308	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124766	Social Worker IV	N	SR22	13	P	1.00	A	\$ 33,600	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124767	Social Worker IV	N	SR22	13	P	1.00	A	\$ 33,600	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124768	Social Worker IV	N	SR22	13	P	1.00	A	\$ 33,600	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124769	Corrections Recr Spclt III	N	SR20	13	P	1.00	A	\$ 31,068	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124770	Purchasing Technician I	N	SR11	03	P	1.00	A	\$ 22,248	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124773	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124774	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124775	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124776	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124777	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124778	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124779	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124780	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD409	EK	NEW	2/12/2024	124781	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124782	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124783	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124784	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124785	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124786	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124791	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124792	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124793	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124794	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124795	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124796	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124797	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124798	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124799	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/12/2024	124800	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 36,234	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124834	Corrections Supervisor I	N	SR24	23	P	1.00	A	\$ 37,794	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	124916	Secretary I	N	SR12	03	P	1.00	A	\$ 23,136	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	125230	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 21,396	\$ -	Y				1
PSD409	EK	NEW	2/1/2024	125231	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 21,396	\$ -	Y	Y	3		1
PSD409	EK	NEW		92394V	CLERICAL SUPERVISOR I	N	SR10	3	P	1.00	A	\$ 22,230	\$ -	Y				1
PSD410	EL	9/1/2023	2/1/2024	24399	Social Worker IV	N	SR22	13	P	1.00	A	\$ 80,184	\$ 80,184	Y				1
PSD410	EL	11/1/2023	2/1/2024	29104	Human Svcs Prof V	N	SR24	23	P	1.00	A	\$ 93,840	\$ 93,840	Y				1
PSD410	EL	3/1/2023	2/1/2024	29988	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 54,120		Y	Y	3		1
PSD410	EL	5/6/2023	2/1/2024	31280	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120		Y	Y	1		1
PSD410	EL	12/15/2022	2/1/2024	31285	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 60,912	\$ 56,304	Y				1
PSD410	EL	11/25/2023	2/1/2024	31290	Secretary I	N	SR12	03	P	1.00	A	\$ 38,004	\$ 41,388	Y				1
PSD410	EL	8/15/2022	2/1/2024	31293	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,384	\$ 60,948	Y				1
PSD410	EL	8/26/2022	2/1/2024	34582	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 83,388	\$ 80,184	Y				1
PSD410	EL	6/10/2023	2/1/2024	34583	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 62,136	\$ 52,044	Y				1
PSD410	EL	10/5/2022	2/1/2024	34597	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 52,044	Y				1
PSD410	EL	9/1/2023	2/1/2024	37032	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 74,124	\$ 74,124	Y				1
PSD410	EL	6/16/2022	2/1/2024	55213	Social Worker II	N	SR18	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD410	EL	8/24/2022	2/1/2024	112651	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 60,948	Y				1
PSD410	EL	8/22/2022	2/1/2024	120695	Social Worker IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 63,384	Y				1
PSD410	EL	NEW		92407V	SOCIAL WORKER/HSP IV	N	SR22	13	P	1.00	A	\$ 33,600	\$ -	Y				1
PSD410	EL	NEW		92408V	SOCIAL WORKER/HSP IV	N	SR22	13	P	1.00	A	\$ 33,600	\$ -	Y				1
PSD410	EL	NEW		92409V	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	A	\$ 21,396	\$ -	Y				1
PSD420	CP	7/16/2022	2/1/2024	23503	Cook II	N	BC08	01	P	1.00	A	\$ 60,408	\$ 55,464	Y				1
PSD420	CP	10/16/2023	2/1/2024	25515	Cook III	N	WS08	01	P	1.00	A	\$ 59,340	\$ 64,620	Y				1
PSD420	CP	2/16/2023	2/1/2024	32441	Librarian IV	N	SR22	23	P	1.00	A	\$ 77,100	\$ 74,136	Y				1
PSD420	CP	5/28/2022	2/1/2024	36778	Corrections Edn Splct III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1
PSD420	CP	9/15/2023	1/2/2024	37035	Cook II	N	BC08	01	P	1.00	A	\$ 60,408	\$ 60,408	Y				1
PSD420	CP	10/1/2023	2/1/2024	37036	Cook II	N	BC08	01	P	1.00	A	\$ 60,408	\$ 60,408	Y				1
PSD420	CP	11/1/2020	2/1/2024	37230	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 38,964	Y				1
PSD420	CP	6/16/2023	2/1/2024	37326	Office Assistant III	N	SR08	03	P	1.00	A	\$ 36,072	\$ 34,356	Y				1
PSD420	CP	10/3/2023	2/1/2024	37412	Cook II	N	BC08	01	P	1.00	A	\$ 60,408	\$ 60,408	Y				1
PSD420	CP	12/31/2022	2/1/2024	38142	Cook II	N	BC08	01	P	1.00	A	\$ 60,408	\$ 57,528	Y				1
PSD420	CP	12/1/2023	2/1/2024	38535	Cook II	N	BC08	01	P	1.00	A	\$ 60,408	\$ 60,408	Y				1
PSD420	CP	8/1/2023	2/1/2024	38637	Corrections Edn Splct III	N	SR20	13	P	1.00	A	\$ 56,280	\$ 56,280	Y				1
PSD420	CP	8/1/2023	2/1/2024	38786	Institution Food Svcs Mgr II	N	F108	02	P	1.00	A	\$ 68,340	\$ 68,340	Y				1

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PSD420	CP	6/7/2023	2/1/2024	38957	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120	\$ 34,356	Y				1
PSD420	CP	11/1/2023	2/1/2024	39579	Cook III	N	WS08	01	P	1.00	A	\$ 64,620	\$ 64,620	Y				1
PSD420	CP	2/1/2023	2/1/2024	39665	Corrections Education Supvr II	N	SR24	23	P	1.00	A	\$ 77,100	\$ 71,268	Y				1
PSD420	CP	5/23/2023	2/1/2024	42166	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 48,228	\$ 45,936	Y				1
PSD420	CP	9/18/2023	2/1/2024	42169	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 48,228	\$ 48,228	Y				1
PSD420	CP	5/27/2023	2/1/2024	43224	Librarian III	N	SR20	13	P	1.00	A	\$ 56,280	\$ 52,044	Y				1
PSD420	CP	9/30/2023	2/1/2024	43732	Librarian III	N	SR20	13	P	1.00	A	\$ 56,280	\$ 56,280	Y				1
PSD420	CP	9/16/2023	2/1/2024	44027	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 44,292	\$ 48,228	Y				1
PSD420	CP	10/21/2023	2/1/2024	44029	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 48,228	\$ 48,228	Y				1
PSD420	CP	3/16/2018	2/1/2024	47338	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 56,064	Y				1
PSD420	CP	11/1/2021	2/1/2024	47339	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1
PSD420	CP	8/5/2017	2/1/2024	47340	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 47,868	Y				1
PSD420	CP	1/8/2022	2/1/2024	47341	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1
PSD420	CP	7/16/2022	2/1/2024	47342	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 52,044	Y				1
PSD420	CP	2/15/2023	2/1/2024	47389	Corrections Education Supvr I	N	SR22	13	P	1.00	A	\$ 65,916	\$ 60,948	Y				1
PSD420	CP	10/1/2023	2/1/2024	49866	Corrections Education Supvr I	N	SR22	13	P	1.00	A	\$ 80,184	\$ 80,184	Y				1
PSD420	CP	5/1/2023	2/1/2024	49870	Library Technician V	N	SR11	03	P	1.00	A	\$ 39,816	\$ 37,920	Y				1
PSD420	CP	2/3/2023	2/1/2024	51380	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 48,228	\$ 45,936	Y				1
PSD420	CP	7/1/2020	2/1/2024	51382	Cook II	N	BC08	01	P	1.00	A	\$ 55,464	\$ 53,724	Y				1
PSD420	CP	10/15/2023	2/1/2024	51388	Cook II	N	BC08	01	P	1.00	A	\$ 60,408	\$ 57,528	Y				1
PSD420	CP	8/13/2023	2/1/2024	51392	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 48,228	\$ 48,228	Y				1
PSD420	CP	5/27/2023	2/1/2024	51394	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 42,312	\$ 45,936	Y				1
PSD420	CP	8/16/2023	2/1/2024	53354	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 48,228	\$ 48,228	Y				1
PSD420	CP	9/30/2023	2/1/2024	53356	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 48,228	\$ 48,228	Y				1
PSD420	CP	9/26/2022	2/1/2024	112948	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	\$ 65,916	\$ 60,948	Y				1
PSD420	CP	6/27/2023	2/1/2024	120716	Cook III	N	WS08	01	P	1.00	A	\$ 64,620	\$ 61,548	Y				1
PSD420	CP	12/15/2017	2/1/2024	121088	Office Assistant III	N	SR08	03	T	-	N	\$ -	\$ 27,672	Y				1
PSD420	CP	5/28/2020	2/1/2024	121097	Substance Abuse Specialist IV	N	SR22	13	T	-	N	\$ -	\$ 54,096	Y				1
PSD420	CP	NEW	2/1/2024	124494	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 95,000	\$ -	Y				1
PSD420	CP	NEW	2/1/2024	124583	Library Technician V	N	SR11	03	P	1.00	A	\$ 10,698	\$ -	Y				1
PSD420	CP	NEW	2/1/2024	124588	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 59,748	\$ -	Y				1
PSD420	CP	NEW	1/16/2024	124608	Cook II	N	BC08	01	P	1.00	A	\$ 27,732	\$ -	Y				1
PSD420	CP	NEW	2/1/2024	124612	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 22,146	\$ -	Y				1
PSD420	CP	NEW	2/1/2024	124613	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 22,146	\$ -	Y				1
PSD420	CP	NEW	2/1/2024	124614	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 22,146	\$ -	Y				1
PSD420	CP	NEW	2/1/2024	124615	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 22,146	\$ -	Y				1
PSD421	HC	3/1/2023	2/1/2024	32206	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 56,376	\$ 53,688	Y				1
PSD421	HC	8/1/2023	2/1/2024	35662	Registered Nurse IV	N	SR22	09	P	1.00	A	\$ 145,536	\$ 141,984	Y				1
PSD421	HC	10/1/2023	2/1/2024	37039	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 131,952	\$ 131,952	Y				1
PSD421	HC	5/1/2023	2/1/2024	37247	Dental Assistant III	N	SR10	03	P	1.00	A	\$ 50,388		Y	Y	2		1
PSD421	HC	12/13/2022	2/1/2024	37653	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 80,184	\$ 77,100	Y				1
PSD421	HC	9/18/2023	2/1/2024	38387	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 39,816	\$ 39,816	Y				1
PSD421	HC	8/19/2019	1/2/2024	40047	Secretary IV	N	SR18	63	P	1.00	A	\$ 43,602	\$ 50,304	Y				1
PSD421	HC	9/13/2023	2/1/2024	41998	Research Statistician IV	N	SR22	13	P	1.00	A	\$ 72,324	\$ 60,912	Y				1
PSD421	HC	6/26/2023	2/1/2024	45230	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 63,384	\$ 60,948	Y				1
PSD421	HC	2/7/2023	2/1/2024	45377	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 65,916		Y	Y	1		1
PSD421	HC	6/30/2022	2/1/2024	45705	Registered Nurse III	N	SR20	09	P	0.50	A	\$ 48,366	\$ 96,732	Y				1
PSD421	HC	8/2/2023	2/1/2024	46046	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 116,652	\$ 116,652	Y				1
PSD421	HC	6/10/2022	2/1/2024	46159	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 39,540	\$ 39,540	Y				1
PSD421	HC	4/1/2019	2/1/2024	46175	Office Assistant III	N	SR08	03	P	1.00	A	\$ 42,744	\$ 43,008	Y				1
PSD421	HC	8/1/2023	2/1/2024	46253	Office Assistant III	N	SR08	03	P	1.00	A	\$ 36,072	\$ 208	Y				1

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PSD421	HC	6/5/2023	12/16/2023	46963	Registered Nurse IV	N	SR22	09	P	1.00	A	\$ 131,844	\$ 128,628	Y				1
PSD421	HC	11/1/2023	2/1/2024	47527	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 39,816	\$ 39,816	Y				1
PSD421	HC	2/8/2021	2/1/2024	48596	Medical Record Librarian III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 53,064	Y				1
PSD421	HC	12/31/2021	1/16/2024	48740	Secretary I	N	SR12	03	P	1.00	A	\$ 56,316	\$ 56,316	Y				1
PSD421	HC	12/25/2022	2/1/2024	48901	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 122,556	\$ 117,732	Y				1
PSD421	HC	2/16/2022	2/1/2024	49888	Registered Nurse V	N	SR24	09	P	1.00	A	\$ 115,332	\$ 136,308	Y				1
PSD421	HC	1/3/2023	1/16/2024	49915	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 119,556	\$ 114,852	Y				1
PSD421	HC	4/1/2023	2/1/2024	51398	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 131,952	\$ 126,756	Y				1
PSD421	HC	8/29/2023	2/1/2024	53062	Clinical Psychologist Sup	N	LHA2	13	P	1.00	A	\$ 86,724	\$ 80,184	Y				1
PSD421	HC	5/16/2022	2/1/2024	53350	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,320	\$ 37,320	Y				1
PSD421	HC	8/1/2020	2/1/2024	53358	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 38,736	\$ 39,720	Y				1
PSD421	HC	7/1/2023	2/1/2024	100432	Psychiatrist II	Y	LHC3	13	P	1.00	A	\$ 280,800	\$ 270,000	Y				1
PSD421	HC	8/1/2018	2/1/2024	112465	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 61,824	\$ 64,476	Y				1
PSD421	HC	12/7/2022	2/1/2024	117937	Clinical Psychologist Sup	N	LHA2	93	P	1.00	A	\$ 132,924	\$ 146,400	Y				1
PSD421	HC	6/29/2023	2/1/2024	118070	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 71,280	\$ 68,544	Y				1
PSD421	HC	11/5/2019	2/1/2024	118072	Research Statistician III	N	SR20	13	P	1.00	A	\$ 46,932	\$ 50,004	Y				1
PSD421	HC	7/1/2023	2/1/2024	118085	Psychiatrist II	Y	LHC3	13	P	0.50	A	\$ 143,208	\$ 275,400	Y				1
PSD421	HC	10/27/2021	2/1/2024	118086	Registered Nurse IV	N	SR22	09	P	1.00	A	\$ 129,192	\$ 129,192	Y				1
PSD421	HC	7/3/2020	2/1/2024	118111	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 46,932	\$ 241	Y				1
PSD421	HC	12/24/2021	2/1/2024	118112	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1
PSD421	HC	4/24/2023	2/1/2024	118607	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 60,912	\$ 58,572	Y				1
PSD421	HC	8/1/2023	2/1/2024	118670	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 125,604	\$ 122,556	Y				1
PSD421	HC	7/1/2022	2/1/2024	118815	Corrections Physician I	Y	LHC1	13	P	1.00	A	\$ 243,984	\$ 230,000	Y				1
PSD421	HC	1/7/2023	2/1/2024	118823	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 71,280	\$ 68,544	Y				1
PSD421	HC	1/18/2023	2/1/2024	118901	Secretary II	N	SR14	63	P	1.00	A	\$ 44,760	\$ 42,624	Y				1
PSD421	HC	9/16/2021	2/1/2024	119231	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 54,120		Y	Y	2		1
PSD421	HC	12/1/2022	2/1/2024	119233	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 68,556	\$ 65,916	Y				1
PSD421	HC	4/24/2023	2/1/2024	119234	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 74,124	\$ 71,268	Y				1
PSD421	HC	1/11/2023	2/1/2024	119235	Office Assistant III	N	SR08	03	P	1.00	A	\$ 36,072	\$ 34,356	Y				1
PSD421	HC	3/1/2023	2/1/2024	119245	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 74,136	\$ 68,544	Y				1
PSD421	HC	12/6/2023	2/1/2024	119436	Secretary I	N	SR12	03	P	1.00	A	\$ 35,676	\$ 41,388	Y				1
PSD421	HC	7/22/2022	2/1/2024	119464	Statistics Clerk I	N	SR10	03	P	1.00	A	\$ 38,328	\$ 35,196	Y				1
PSD421	HC	1/15/2019	2/1/2024	119481	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,468	\$ 32,664	Y				1
PSD421	HC	12/6/2022	2/1/2024	120316	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 97,080	\$ 97,560	Y				1
PSD421	HC	7/20/2023	2/1/2024	120439	Correctional Physician II	Y	LHC1	13	P	0.50	A	\$ 55,752	\$ 239,196	Y				1
PSD421	HC	9/1/2023	2/1/2024	121576	Correctional Physician II	Y	LHC1	73	P	0.25	A	\$ 27,876	\$ 1,848	Y				1
PSD421	HC	9/1/2023	2/1/2024	122260	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 93,780	\$ 86,700	Y				1
PSD421	HC	9/1/2023	2/1/2024	122561	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 74,136	\$ 68,544	Y				1
PSD421	HC	1/31/2023	2/1/2024	122562	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 80,184	\$ 74,136	Y				1
PSD421	HC	2/7/2023	2/1/2024	122563	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 71,280	\$ 68,544	Y				1
PSD421	HC	NEW	2/1/2024	122618	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 55,200	\$ -	Y				1
PSD421	HC	3/13/2021	2/1/2024	122931	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 46,932	\$ 294	Y				1
PSD421	HC	NEW	2/1/2024	124164	Human Svcs Prof IV	N	SR22	10	P	1.00	A	\$ 59,040	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124165	Human Svcs Prof IV	N	SR22	10	P	1.00	A	\$ 59,040	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124166	Human Svcs Prof IV	N	SR22	10	P	1.00	A	\$ 59,040	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124167	Human Svcs Prof IV	N	SR22	10	P	1.00	A	\$ 59,040	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124168	Human Svcs Prof IV	N	SR22	10	P	1.00	A	\$ 59,040	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124169	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 59,040	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124170	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 59,040	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124171	Human Svcs Prof IV	N	SR22	10	P	1.00	A	\$ 59,040	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124172	Human Svcs Prof IV	N	SR22	10	P	1.00	A	\$ 59,040	\$ -	Y				1

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PSD421	HC	NEW	2/1/2024	124422	Human Svcs Prof VI	N	SR26	23	P	1.00	A	\$ 40,872	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124423	Human Svcs Prof V	N	SR24	23	P	1.00	A	\$ 37,794	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124424	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 33,600	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124467	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 22,326	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124468	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 22,326	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124469	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124470	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 44,124	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124471	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124472	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 45,000	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124473	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 45,000	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124474	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 45,000	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124475	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 45,000	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124483	Office Assistant III	N	SR08	03	P	0.50	A	\$ 27,132	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124513	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 99,264	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124515	Registered Nurse IV	N	SR22	09	P	1.00	A	\$ 29,991	\$ -	Y				1
PSD421	HC	NEW	1/16/2024	124526	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124527	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	1/16/2024	124528	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	1/16/2024	124529	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	12/18/2023	124530	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ 103,716	Y				1
PSD421	HC	NEW	1/16/2024	124531	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124532	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124533	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124534	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 27,198	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124535	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 27,198	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124536	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 27,198	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124537	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124538	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124539	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124556	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 54,396	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124557	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 54,396	\$ -	Y				1
PSD421	HC	10/3/2023	2/1/2024	124558	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ 103,716	Y				1
PSD421	HC	NEW	2/1/2024	124559	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124560	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	10/26/2023	2/1/2024	124561	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ 103,716	Y				1
PSD421	HC	NEW	2/1/2024	124576	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 26,076	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124577	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 26,076	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124598	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 26,076	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124617	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124624	Dental Hygienist III	N	SR18	03	P	1.00	A	\$ 29,244	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124625	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 22,248	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124642	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 54,396	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	124643	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 54,396	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	125015	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 56,028	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	125016	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 56,028	\$ -	Y				1
PSD421	HC	NEW	2/1/2024	125017	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 56,028	\$ -	Y				1
PSD421	HC	NEW		92448V	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW		92449V	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW		92450V	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 108,792	\$ -	Y				1
PSD421	HC	NEW		92476V	LICENSED PRACTICAL NURSE II	N	HE08	10	P	1.00	A	\$ 26,076	\$ -	Y				1
PSD421	HC	NEW		94231V	REGISTERED NURSE IV	N	SR22	9	P	1.00	A	\$ 61,782	\$ -	Y				1

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PSD421	HC	NEW		94235V	MEDICAL RECORD LIBRARIAN IV	N	SR22	13	P	1.00	A	\$ 34,272	\$ -	Y				1
PSD421	HC	NEW		94236V	MEDICAL RECORD LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 31,692	\$ -	Y				1
PSD421	HC	NEW		94237V	DENTIST MANAGER	N	LHB2	35	P	1.00	A	\$ 123,606	\$ -	Y				1
PSD422	CI	12/30/2016	2/1/2024	15251	Account Clerk IV	N	SR13	03	P	1.00	W	\$ 39,540	\$ 51,924	Y				1
PSD422	CI	7/1/2017	2/1/2024	38787	CI Operations Spclt V	Y	SRNA	04	P	1.00	W	\$ 62,136	\$ 71,124	Y				1
PSD422	CI	2/8/2020	2/1/2024	103141	CI Plant Supervisor	Y	SRNA	02	T	1.00	W	\$ 47,760	\$ 68,850	Y				1
PSD422	CI	9/25/2023	2/1/2024	103142	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 40,320	\$ 38,400	Y				1
PSD422	CI	5/16/2006	2/1/2024	103143	CI Light Truck Driver	Y	SRNA	01	T	1.00	W	\$ 30,671	\$ 30,671	Y				1
PSD422	CI	11/18/2023	2/1/2024	103145	CI Sales Specialist II	Y	SRNA	03	T	1.00	W	\$ 46,656	\$ 50,400	Y				1
PSD422	CI	7/1/2023	2/1/2024	103147	CI Secretary III	Y	SRNA	63	T	1.00	W	\$ 62,400	\$ 57,288	Y				1
PSD422	CI	11/5/2022	2/1/2024	103160	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 41,820	\$ 38,400	Y				1
PSD422	CI	7/1/2021	2/1/2024	103163	CI Accounting Specialist I	Y	SRNA	13	T	1.00	W	\$ 58,800	\$ 58,800	Y				1
PSD422	CI	10/16/2023	2/1/2024	103170	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 60,408	\$ 57,528	Y				1
PSD422	CI	12/30/2017	2/1/2024	103637	CI Sewing Shop Supervisor I	Y	SRNA	02	T	1.00	W	\$ 39,672	\$ 48,960	Y				1
PSD422	CI	12/4/2023	2/1/2024	106465	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 50,400	\$ 48,000	Y				1
PSD422	CI	7/4/2023	2/1/2024	106466	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 39,000	\$ 45,408	Y				1
PSD422	CI	4/15/2023	2/1/2024	106467	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 50,400	\$ 48,000	Y				1
PSD422	CI	10/18/2023	2/1/2024	106469	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 40,320	\$ 45,408	Y				1
PSD422	CI	10/20/2021	2/1/2024	106470	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 50,796	\$ 35,364	Y				1
PSD422	CI	6/27/2020	2/1/2024	106472	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 36,204	\$ 36,204	Y				1
PSD422	CI	7/1/2023	2/1/2024	106883	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 54,264	\$ 51,684	Y				1
PSD422	CI	12/1/2021	2/1/2024	109315	CI Specialist II	Y	SRNA	23	T	1.00	W	\$ 54,000	\$ 56,400	Y				1
PSD422	CI	4/15/2023	2/1/2024	109318	CI Delivery & Install Spc I	Y	SRNA	02	T	1.00	W	\$ 56,892	\$ 38,400	Y				1
PSD422	CI	10/16/2021	2/1/2024	109321	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 39,000	\$ 35,292	Y				1
PSD422	CI	10/16/2023	2/1/2024	111471	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 48,192	\$ 45,900	Y				1
PSD422	CI	12/1/2021	2/1/2024	111537	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 36,468	\$ 50,400	Y				1
PSD422	CI	7/1/2022	2/1/2024	111596	CI Specialist II	Y	SRNA	23	T	1.00	W	\$ 51,000	\$ 54,000	Y				1
PSD422	CI	10/16/2023	2/1/2024	112140	CI Specialist III	Y	SRNA	23	T	1.00	W	\$ 66,192	\$ 63,648	Y				1
PSD422	CI	7/1/2023	2/1/2024	112872	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 37,128	\$ 35,364	Y				1
PSD502	CB	8/1/2023	1/2/2024	24686	Investigator VI	N	SR26	23	P	1.00	A	\$ 50,730	\$ 101,460	Y				1
PSD502	CB	12/31/2022	1/2/2024	27125	Office Assistant III	N	SR08	03	P	1.00	A	\$ 21,126	\$ 40,236	Y				1
PSD502	CB	12/1/2023	1/2/2024	29584	Investigator V	N	SR24	13	P	1.00	A	\$ 48,780	\$ 97,560	Y				1
PSD502	CB	12/30/2017	1/2/2024	35152	Investigator V	N	SR24	13	P	1.00	A	\$ 29,808		Y	Y	3		1
PSD502	CB	12/7/2023	1/2/2024	42286	Office Assistant III	N	SR08	03	P	1.00	W	\$ 18,036	\$ 36,072	Y				1
PSD502	CB	1/1/2020	1/2/2024	51688	Investigator V	N	SR24	13	P	1.00	A	\$ 31,068		Y	Y	4		1
PSD502	CB	4/1/2021	1/2/2024	111158	Investigator V	N	SR24	13	P	1.00	A	\$ 31,068		Y	Y	3		1
PSD502	CB	7/1/2012	1/2/2024	116525	Account Clerk III	N	SR11	03	P	1.00	W	\$ 18,990	\$ 31,212	Y				1
PSD502	CB	9/1/2022	1/2/2024	118656	Investigator V	N	SR24	13	P	1.00	A	\$ 32,958	\$ 366	Y				1
PSD502	CB	3/3/2023	1/2/2024	120538	Office Assistant III	N	SR08	03	P	1.00	W	\$ 18,036	\$ 34,356	Y				1
PSD502	CB	NEW	1/2/2024	124645	Chemist IV	N	SR22	13	P	1.00	A	\$ 42,900	\$ -	Y				1
PSD502	CB	NEW	12/18/2023	124646	Chemist IV	N	SR22	13	P	1.00	A	\$ 42,900	\$ 83,388	Y				1
PSD502	CB	NEW		91432V	INVESTIGATOR V	N	SR24	13	P	1.00	W	\$ 27,750	\$ -	Y				1
PSD502	CB	NEW		91433V	INVESTIGATOR V	N	SR24	13	P	1.00	W	\$ 27,750	\$ -	Y				1
PSD503	CC	12/1/2021	1/2/2024	15130	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 40,518	\$ 81,036	Y				1
PSD503	EX	3/16/2022	1/2/2024	15131	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 43,800	\$ 87,600	Y				1
PSD503	CA	7/1/2022	1/2/2024	15133	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 42,114	\$ 84,228	Y				1
PSD503	CA	7/1/2022	1/2/2024	18102	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 43,800	\$ 87,600	Y				1
PSD503	CC	9/7/2022	1/2/2024	22505	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 32,826	\$ 63,468	Y				1
PSD503	CC	4/1/2023	1/2/2024	28414	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 38,424	\$ 74,292	Y				1
PSD503	EX	11/29/2023	1/2/2024	28418	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 41,556	\$ 83,112	Y				1
PSD503	CC	2/1/2022	1/2/2024	39835	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 40,518	\$ 81,036	Y				1

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD503	CC	3/23/2023	1/2/2024	39837	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 32,826	\$ 61,080	Y				1
PSD503	CA	7/1/2022	1/2/2024	39838	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 43,800	\$ 87,600	Y				1
PSD503	CC	12/1/2023	1/2/2024	43376	Office Assistant III	N	SR08	03	P	1.00	A	\$ 19,542	\$ 39,084	Y				1
PSD503	CC	10/24/2021	1/2/2024	43378	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 15,120	\$ 34,020	Y				1
PSD503	CC	5/8/2020	1/2/2024	43379	Office Assistant III	N	SR08	03	P	1.00	A	\$ 15,120	\$ 30,240	Y				1
PSD503	CC	11/1/2023	1/2/2024	43386	Deputy Sheriff IV	N	SR22	24	P	1.00	A	\$ 50,586	\$ 101,172	Y				1
PSD503	CC	12/1/2021	1/2/2024	43400	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 43,800	\$ 87,600	Y				1
PSD503	CC	3/16/2022	1/2/2024	43403	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 43,800	\$ 87,600	Y				1
PSD503	CC	11/17/2021	1/2/2024	43404	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 34,596	\$ 69,192	Y				1
PSD503	CC	8/16/2022	1/2/2024	43429	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 28,068	\$ 54,264	Y				1
PSD503	CC	6/16/2022	1/2/2024	43434	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 26,292	\$ 52,584	Y				1
PSD503	CC	3/1/2023	1/2/2024	43448	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 30,360	\$ 58,704	Y				1
PSD503	CC	7/1/2023	1/2/2024	43456	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 26,292	\$ 71,016	Y				1
PSD503	CC	3/16/2022	1/2/2024	43478	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 31,992	\$ 63,984	Y				1
PSD503	CC	5/5/2023	1/2/2024	43487	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 43,254	\$ 83,628	Y				1
PSD503	CC	9/1/2021	1/2/2024	45567	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 34,596	\$ 69,192	Y				1
PSD503	CC	8/1/2023	1/2/2024	45568	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 38,424	\$ 76,848	Y				1
PSD503	CC	12/1/2019	1/2/2024	45570	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 24,072	\$ 74,508	Y				1
PSD503	CC	5/1/2020	1/2/2024	49862	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 17,010	\$ 34,020	Y				1
PSD503	EX	12/31/2018	1/2/2024	100604	Deputy Sheriff (exec)	Y	SRNA	74	P	1.00	A	\$ 23,610	\$ 47,220	Y				1
PSD503	CC	7/8/2023	1/2/2024	111166	Deputy Sheriff II	N	SR18	14	P	1.00	U	\$ 30,360	\$ 60,720	Y				1
PSD503	CC	5/1/2023	1/2/2024	111178	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 37,422	\$ 63,468	Y				1
PSD503	CC	12/17/2022	1/2/2024	111854	Investigator V	N	SR24	73	P	1.00	A	\$ 32,958	\$ 366	Y				1
PSD503	CC	2/23/2023	1/2/2024	112634	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 38,424	\$ 74,292	Y				1
PSD503	CC	11/12/2022	1/2/2024	112635	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 34,152	\$ 66,036	Y				1
PSD503	CC	5/5/2023	1/2/2024	112641	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 43,254	\$ 83,628	Y				1
PSD503	CC	4/10/2023	1/2/2024	112649	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 38,424	\$ 74,292	Y				1
PSD503	CC	5/5/2023	1/2/2024	112689	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 32,826	\$ 63,468	Y				1
PSD503	CC	1/3/2023	1/2/2024	112690	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 38,424	\$ 74,292	Y				1
PSD503	CC	7/1/2022	1/2/2024	112697	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 30,360	\$ 56,460	Y				1
PSD503	CC	2/10/2023	1/2/2024	112699	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 34,152	\$ 71,412	Y				1
PSD503	CC	NEW	1/2/2024	116407	Investigator V	N	SR24	73	P	1.00	A	\$ 29,808		Y	Y	8		1
PSD503	CC	2/14/2023	1/2/2024	116475	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 39,948	\$ 74,292	Y				1
PSD503	CC	5/5/2023	1/2/2024	117579	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 36,936	\$ 71,412	Y				1
PSD503	CC	11/1/2020	1/2/2024	117586	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 31,680	\$ 69,192	Y	Y	1		1
PSD503	CC	7/8/2023	1/2/2024	118517	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 30,360	\$ 60,720	Y				1
PSD503	CC	NEW	1/2/2024	118775	Investigator V	N	SR24	73	P	1.00	A	\$ 29,808		Y	Y	4		1
PSD503	CC	6/1/2023	1/2/2024	118790	Deputy Sheriff IV	N	SR22	24	P	1.00	A	\$ 50,586	\$ 97,812	Y				1
PSD503	CC	10/15/2022	1/2/2024	118957	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 29,202	\$ 54,264	Y				1
PSD503	CC	4/1/2023	1/2/2024	120371	Deputy Sheriff IV	N	SR22	24	P	1.00	A	\$ 50,586	\$ 97,812	Y				1
PSD503	CC	5/5/2023	1/2/2024	120379	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 38,424	\$ 74,292	Y				1
PSD503	CC	9/1/2021	1/2/2024	120382	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 30,750	\$ 61,500	Y				1
PSD503	CC	2/22/2020	1/2/2024	120679	Account Clerk III	N	SR11	03	P	1.00	A	\$ 18,282	\$ 196	Y				1
PSD503	CC	11/1/2023	1/2/2024	120680	Account Clerk III	N	SR11	03	P	1.00	A	\$ 22,380	\$ 44,760	Y				1
PSD503	CC	8/1/2023	1/2/2024	120681	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 19,164	\$ 38,328	Y				1
PSD503	CC	10/30/2021	1/2/2024	121045	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 27,354	\$ 54,708	Y				1
PSD503	CC	3/17/2022	1/2/2024	121055	Deputy Sheriff I	N	SR16	14	P	1.00	A	\$ 25,050	\$ 48,648	Y				1
PSD503	CC	3/11/2023	1/2/2024	121582	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 30,360	\$ 58,704	Y				1
PSD503	CC	2/11/2023	1/2/2024	123008	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 29,202	\$ 56,460	Y				1
PSD503	CC	1/25/2023	1/2/2024	123013	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 26,292	\$ 83,628	Y				1
PSD503	CC	10/16/2023	1/2/2024	123021	Clerk Dispatcher II	N	SR12	03	P	1.00	U	\$ 30,666	\$ 61,332	Y				1

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD503	CC	8/18/2020	1/2/2024	123026	Clerk Dispatcher III	N	SR14	03	P	1.00	U	\$ 20,550	\$ 58,824	Y				1
PSD611	BA	8/1/2023	12/8/2023	117306	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 38,328	\$ 38,328	Y				1
PSD612	BB	1/1/2023	2/1/2024	2320	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 68,556		Y	Y	2		1
PSD612	BB	4/1/2022	1/29/2024	8727	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 75,588	\$ 75,588	Y				1
PSD612	BB	5/1/2023	1/29/2024	37316	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 63,384	Y				1
PSD612	BB	1/20/2023	1/29/2024	37319	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 56,280	\$ 325	Y				1
PSD612	BB	9/25/2021	2/1/2024	42644	Parole Officer III	N	SR20	13	P	1.00	A	\$ 54,120		Y	Y	1		1
PSD612	BB	10/7/2023	1/29/2024	42646	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 58,560	\$ 351	Y				1
PSD612	BB	9/16/2023	1/29/2024	46515	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 86,712	\$ 83,376	Y				1
PSD612	BB	4/15/2023	1/29/2024	48229	Office Assistant III	N	SR08	03	P	1.00	A	\$ 40,308	\$ 198	Y				1
PSD612	BB	12/1/2023	1/29/2024	48298	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 56,280	\$ 60,912	Y				1
PSD612	BB	7/27/2023	2/1/2024	117302	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 60,912		Y	Y	2		1
PSD612	BB	3/16/2022	2/1/2024	117307	Secretary I	N	SR12	03	P	1.00	A	\$ 41,100		Y	Y	2		1
PSD612	BB	8/12/2023	1/29/2024	117308	Office Assistant III	N	SR08	03	P	1.00	A	\$ 38,796	\$ 208	Y				1
PSD612	BB	12/1/2021	1/29/2024	120648	Office Assistant III	N	SR08	03	P	1.00	A	\$ 49,020	\$ 49,020	Y				1
PSD612	BB	5/7/2022	1/29/2024	121069	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 69,876	\$ 64,620	Y				1
PSD613	DA	12/16/2010	2/1/2024	103164	CVCC Investigator	Y	SRNA	13	T	1.00	P	\$ 9,315	\$ 36,024	Y				1
PSD613	DA	6/1/2023	2/1/2024	120665	JRI Restitution Specialist	Y	SRNA	13	P	1.00	A	\$ 61,080	\$ 59,904	Y				1
PSD808	EM	9/11/2023	2/1/2024	118299	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 60,912	\$ 60,912	Y				1
PSD808	EM	12/31/2022	2/1/2024	118300	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 77,100	\$ 74,136	Y				1
PSD900	EA	2/1/2023	1/30/2024	2546	Human Resources Spclt IV	N	SR22	73	P	1.00	A	\$ 60,912	\$ 58,572	Y				1
PSD900	EA	2/14/2023	1/2/2024	5649	Investigator V	N	SR24	73	P	1.00	A	\$ 42,516	\$ 63,384	Y				1
PSD900	EA	12/31/2008	1/30/2024	9591	Human Resources Spclt III	N	SR20	73	P	1.00	A	\$ 59,748	\$ 55,500	Y				1
PSD900	EA	10/21/2023	2/1/2024	25737	Information Technology Band C	N	SR26	23	P	1.00	A	\$ 90,204	\$ 90,204	Y				1
PSD900	EA	4/5/2023	1/29/2024	30399	Program Budget Analyst IV	N	SR22	13	P	1.00	A	\$ 60,912	\$ 58,572	Y				1
PSD900	EA	12/31/2022	2/1/2024	35611	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 67,268	\$ 278	Y				1
PSD900	EA	8/24/2023	2/1/2024	35988	Office Assistant III	N	SR08	03	P	1.00	A	\$ 33,120		Y	Y	1		1
PSD900	EA	10/4/2017	1/2/2024	36426	Investigator V	N	SR24	73	P	1.00	A	\$ 29,808		Y	Y	13		1
PSD900	EA	4/8/2022	2/1/2024	37233	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 39,816		Y	Y	3		1
PSD900	EA	11/25/2023	1/2/2024	37909	Investigator V	N	SR24	73	P	1.00	A	\$ 31,068	\$ 396	Y				1
PSD900	EA	12/16/2022	2/1/2024	37984	Human Resources Technician V	N	SR15	63	P	1.00	A	\$ 46,608	\$ 44,388	Y				1
PSD900	EA	4/1/2023	1/30/2024	40031	Human Resources Spclt IV	N	SR22	73	P	1.00	A	\$ 64,620	\$ 325	Y				1
PSD900	EA	11/1/2022	1/30/2024	40411	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 90,204	\$ 86,736	Y				1
PSD900	EA	7/1/2022	2/1/2024	40749	Civil Rights Specialist VI	N	SR26	93	P	1.00	A	\$ 88,464	\$ 78,612	Y				1
PSD900	EA	10/16/2023	2/1/2024	40775	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 90,204	\$ 90,204	Y				1
PSD900	EA	1/17/2022	1/30/2024	43759	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 85,032	\$ 78,612	Y				1
PSD900	EA	10/2/2023	1/16/2024	45687	Pre Audit Clerk I	N	SR11	03	P	1.00	A	\$ 39,816	\$ 39,816	Y				1
PSD900	EA	10/4/2023	1/30/2024	49863	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 58,932	\$ 230	Y				1
PSD900	EA	5/13/2023	2/1/2024	112257	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 62,136	\$ 366	Y				1
PSD900	EA	11/26/2021	2/1/2024	112258	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 91,968		Y	Y	3		1
PSD900	EA	10/5/2023	2/1/2024	118667	Information Technology Band A	N			P	1.00	A	\$ 60,912		Y	Y	2		1
PSD900	EA	5/28/2022	2/1/2024	120799	Capital Improvements Coord	N	SR24	13	P	1.00	A	\$ 65,916	\$ 358	Y				1
PSD900	EA	12/11/2023	2/1/2024	120896	Corrections Prgm Spclt II	N	SR24	13	P	1.00	A	\$ 80,184	\$ 80,184	Y				1
PSD900	EA	10/1/2021	2/1/2024	121850	Corrections Prgm Spclt II	N	SR24	13	P	1.00	A	\$ 69,876	\$ 69,876	Y				1
PSD900	EA	3/16/2023	1/2/2024	122417	Prof Standards & Accred Mgr	Y	SRNA	13	T	-	A	\$ -	\$ 91,968	Y				1
PSD900	EA	7/1/2023	1/2/2024	122670	Prof Standards & Accred Spec	Y	SRNA	13	T	-	A	\$ -	\$ 46,992	Y	Y	13		1
PSD900	EA	11/4/2022	1/29/2024	122692	Restitution Specialist	Y	SRNA	13	T	-	N	\$ -	\$ 64,620	Y				1
PSD900	EA	7/1/2023	1/2/2024	122874	Prof Standards & Accred Spec	Y	SRNA	13	T	-	A	\$ -	\$ 46,992	Y				1
PSD900	EA	NEW	2/1/2024	124196	Corrections Prgm Spclt II	N	SR24	13	P	1.00	B	\$ 75,588	\$ -	Y				1
PSD900	EA	11/1/2023	1/16/2024	124240	Human Resources Support Staff	Y	SRNA	63	T	-	A	\$ -	\$ 44,424	Y				1
PSD900	EA	4/28/2023	10/2/2023	124245	Human Resources Support Staff	Y	SRNA	63	T	-	A	\$ -	\$ 44,424	Y	Y	2		1

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD900	EA	NEW	2/1/2024	124567	Corrections Prgm Spclt I	N	SR22	13	P	1.00	B	\$ 64,620	\$ -	Y				1
PSD900	EA	NEW	2/1/2024	124568	Corrections Prgm Spclt I	N	SR22	13	P	1.00	B	\$ 64,620	\$ -	Y				1
PSD900	EA	NEW	1/16/2024	124579	Office Assistant IV	N	SR10	03	P	1.00	B	\$ 41,100	\$ -	Y				1
PSD900	EA	NEW	1/29/2024	124938	Public Safety Training Officer	N	EM05	35	T	-	A	\$ -	\$ -	Y				1
PSD900	EA	NEW	1/2/2024	124972	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 37,302	\$ -	Y				1
PSD900	EA	NEW	1/2/2024	124973	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 37,302	\$ -	Y				1
PSD900	EA	NEW	1/2/2024	124974	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 37,302	\$ -	Y				1
PSD900	EA	NEW	1/2/2024	124976	Firearms Training Specialist	N	SR22	13	P	1.00	A	\$ 50,722	\$ -	Y				1
PSD900	EA	NEW	1/16/2024	125214	Investigator VI	N	SR26	93	P	1.00	A	\$ 41,688	\$ -	Y				1
PSD900	EA	NEW	1/16/2024	125215	Investigator V	N	SR24	73	P	1.00	A	\$ 38,550	\$ -	Y				1
PSD900	EA	NEW	1/16/2024	125216	Investigator V	N	SR24	73	P	1.00	A	\$ 38,550	\$ -	Y				1
PSD900	EA	NEW	1/16/2024	125217	Investigator V	N	SR24	73	P	1.00	A	\$ 38,550	\$ -	Y				1
PSD900	EA	NEW	1/16/2024	125218	Secretary I	N	SR12	63	P	1.00	A	\$ 47,988	\$ -	Y				1
PSD900	EA	NEW	2/1/2024	125237	Food Safety Specialist III	N	SR20	13	P	1.00	A	\$ 31,692	\$ -	Y				1
PSD900	EA	NEW	1/16/2024	125241	Planner VI	N	SR26	23	P	1.00	A	\$ 41,688	\$ -	Y				1
PSD900	EA	NEW	2/1/2024	125280	Information Technology Band B	N	SR24	13	T	1.00	A	\$ 74,124	\$ -	Y	Y	1		1
PSD900	EA	NEW		92484V	HUMAN RESOURCE SPECIALIST	N	SR24	13	P	1.00	A	\$ 72,684	\$ -	Y				1
PSD900	EA	NEW		92485V	GENERAL PROFESSIONAL III	N	SR20	13	P	1.00	A	\$ 63,384	\$ -	Y				1
PSD900	EA	NEW		92486V	GENERAL PROFESSIONAL III	N	SR20	13	P	1.00	A	\$ 63,384	\$ -	Y				1
PSD900	EA	NEW		94248V	IT SPECIALIST BAND B	N	SR24	13	P	1.00	A	\$ 38,550	\$ -	Y				1
PSD900	EA	NEW		94256V	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$ 20,154	\$ -	Y				1
PSD900	EA	NEW		94260V	CORR PROG SPECIALIST II	N	SR24	13	P	1.00	A	\$ 38,550	\$ -	Y				1

Department of Corrections and Rehabilitation

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
PSD900	EA	11/28/2023	Act 117, SLH 2023	125280	IT Band B	N	24	13	T	A	1	74124	N	Y

Department of Corrections and Rehabilitation
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
PSD 402		Halawa Correctional Facility	A	\$ 21,143,632	\$ 4,776,668	22.6%	\$ 20,127,991	\$ 2,854,222	14.2%	\$ 28,512,964	\$ 634,798	2.2%
PSD 403		Kulani Correctional Facility	A	\$ 4,207,013	\$ 126,110	3.0%	\$ 4,525,236	\$ 237,362	5.2%	\$ 5,787,078	\$ -	0.0%
PSD 404		Waiawa Correctional Facility	A	\$ 6,068,034	\$ 303,811	5.0%	\$ 6,263,517	\$ 399,086	6.4%	\$ 7,851,876	\$ -	0.0%
PSD 405		Hawaii Community Correctional	A	\$ 9,534,105	\$ 1,482,957	15.6%	\$ 9,792,387	\$ 1,498,719	15.3%	\$ 13,067,220	\$ 245,472	1.9%
PSD 406		Maui Community Correctional C	A	\$ 9,211,771	\$ 1,551,932	16.8%	\$ 9,263,973	\$ 1,567,114	16.9%	\$ 13,660,329	\$ 143,213	1.0%
			S	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 92,101	\$ -	0.0%
PSD 407		Oahu Community Correctional C	A	\$ 25,988,874	\$ 7,375,644	28.4%	\$ 27,159,954	\$ 7,972,860	29.4%	\$ 34,246,860	\$ 1,809,279	5.3%
PSD 408		Kauai Community Correctional C	A	\$ 4,293,574	\$ 476,366	11.1%	\$ 4,399,947	\$ 561,281	12.8%	\$ 5,216,652	\$ 327,210	6.3%
PSD 409		Women's Community Correctior	A	\$ 7,894,984	\$ 868,643	11.0%	\$ 8,800,860	\$ 877,168	10.0%	\$ 17,547,912	\$ 671,936	3.8%
PSD 410		Intake Services Division	A	\$ 3,069,172	\$ 80	0.0%	\$ 3,154,144	\$ 380	0.0%	\$ 4,923,744	\$ 123,324	2.5%
PSD 420		Corrections Program Services	A	\$ 8,554,758	\$ 486,112	5.7%	\$ 8,713,863	\$ 526,372	6.0%	\$ 11,440,862	\$ 33,238	0.3%
PSD 421		Health Care Division	A	\$ 16,250,556	\$ 1,057,196	6.5%	\$ 16,350,813	\$ 1,175,552	7.2%	\$ 25,925,469	\$ 314,703	1.2%
PSD 422		Hawaii Correctional Industries	W	\$ 1,296,133	\$ 4,992	0.4%	\$ 1,100,000	\$ 11,000	1.0%	\$ 2,371,315	\$ -	0.0%
PSD 502		Narcotics Enforcement Division	A	\$ 666,920	\$ 71,986	10.8%	\$ 355,812	\$ 34,396	9.7%	\$ -	\$ -	#DIV/0!
			W	\$ 203,624	\$ 36,655	18.0%	\$ 127,000	\$ 15,000	11.8%	\$ -	\$ -	#DIV/0!
PSD 503		Sheriff Division	A	\$ 18,094,574	\$ 1,492,084	8.2%	\$ 9,701,717	\$ 1,482,242	15.3%	\$ -	\$ -	#DIV/0!
			U	\$ 4,799,276	\$ 711,092	14.8%	\$ 2,500,000	\$ 350,000	14.0%	\$ -	\$ -	#DIV/0!
PSD 611		Hawaii Paroling Authority - Dete	A	\$ 483,164	\$ 2,289	0.5%	\$ 492,831	\$ 9,315	1.9%	\$ 774,217	\$ -	0.0%
PSD 612		Hawaii Paroling Authority - SUP	A	\$ 3,023,577	\$ 25,040	0.8%	\$ 3,186,309	\$ 45,757	1.4%	\$ 4,134,312	\$ 67,818	1.6%
PSD 613		Crime Victim Compensation Con	A	\$ 774,453	\$ -	0.0%	\$ 875,831	\$ -	0.0%	\$ 959,480	\$ 2,670	0.3%
			B	\$ 82,121	\$ 464	0.6%	\$ 15,362	\$ -	0.0%	\$ -	\$ -	#DIV/0!
PSD 613			P	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 9,315	\$ -	0.0%
PSD 808		Non-State Facility	A	\$ 516,602	\$ -	0.0%	\$ 470,769	\$ -	0.0%	\$ 632,424	\$ -	0.0%
PSD 900		General Administration	A	\$ 9,284,703	\$ 312,213	3.4%	\$ 9,235,933	\$ 460,177	5.0%	\$ 10,917,776	\$ 550,893	5.0%
			B	\$ 52,476	\$ 1,860	3.5%	\$ 72,000	\$ 2,000	2.8%	\$ 245,928	\$ 7,560	3.1%
		Total MOF A		\$ 149,060,466	\$ 20,409,130	13.7%	\$ 142,871,887	\$ 19,702,003	13.8%	\$ 185,599,175	\$ 4,924,554	2.7%
		Total MOF B		\$ 82,121	\$ 464	0.6%	\$ 15,362	\$ -	0.0%	\$ 245,928	\$ 7,560	3.1%
		Total MOF U		\$ 4,799,276	\$ 711,092	14.8%	\$ 2,500,000	\$ 350,000	14.0%	\$ -	\$ -	#DIV/0!
		Total MOF W		\$ 1,499,757	\$ 41,647	2.8%	\$ 1,227,000	\$ 26,000	2.1%	\$ 2,371,315	\$ -	0.0%
		Total All MOF		\$ 155,441,620	\$ 21,162,333	13.6%	\$ 146,614,249	\$ 20,078,003	13.7%	\$ 188,216,418	\$ 4,932,114	2.6%

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
PSD 404 (WCF)	A	\$ 192,061	A	\$ 192,061.00	\$ 128,577.33	8/9/2023	7/1/2023	6/30/2024	Pural Water Specialty Co., Inc.	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (19-05) 67858	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 123,000	A	\$ 492,000.00	\$ 123,000.00	12/1/2020	12/1/2020	11/30/2024	Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (21-20) 69282	Program Monitors	Y	S - Services
PSD 405 (HCCC)	A	\$ 58,573	A	\$ 175,719.00	\$ 14,317.63	1/7/2021	2/1/2021	1/31/2024	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (21-32) 69364	Program Monitors	Y	S - Services
PSD 407 (OCCC) / 402 (HCF)	A	\$ 280,561	A	\$ 738,932.66	\$ 106,359.75	5/27/2020	6/1/2020	5/31/2024	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (20-19) 68784	Program Monitors	Y	S - Services
PSD 408 (KCCC)	A	\$ 21,600	A	\$ 64,800.00	\$ 12,500.00	7/1/2021	7/1/2021	6/30/2024	Aqua Engineers, Inc.	Operation and Maintenance of Main Force Sewer Lift Station at KCCC (21-33) 69496	Program Monitors	Y	S - Services
PSD 409 (WCCC)	A	\$ 96,096	A	\$ 96,096.00	\$ 96,096.00	11/27/2023	11/1/2023	10/31/2024	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Womens Community Correctional Center (24-07) 69205	Program Monitors	Y	S - Services
PSD 409 (WCCC)	A	\$ 3,288	Q	\$ 39,448.00	\$ -	7/19/2023	6/30/2023	6/30/2026	Narito	HVAC	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 45,000	A	\$ 146,813.00	\$ 31,849.50	7/13/2020	7/1/2020	6/30/2024	Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services, Statewide (20-20) 68979	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 120,000	A	\$ 120,000.00	\$ 120,000.00	5/10/2023			Salvation Army, dba The Salvation Army-Addiction Treatment Services	(23-16) 71220	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 40,000	A	\$ 40,000.00	\$ 35,518.75	5/24/2023			Care Hawaii, Inc.	(23-16) 71255	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 70,000	A	\$ 70,000.00	\$ 67,996.25	5/24/2023			Care Hawaii, Inc.	(23-16) 71256	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A								Gullsons, LLC	DAGS Leasing for Kauai Intake Service Center (74-27-0675) 71278	DAGS bills quarterly; Commission is responsible for 52% of monthly rent or \$3,522.99 per month	N	L-Lease
PSD 410 (ISCD)	A	\$ 30,000	A	\$ 30,000.00	\$ 29,475.00	6/7/2023			Big Island Substance Abuse Council	Substance Abuse Treatment (23-16) 71298	Program Monitors	Y	S - Services
PSD 420	A	\$ 200,000	A	\$ 200,000.00	PO	11/29/2016	6/1/2018	5/31/2023	Global Tel*Link Corp	Inmate Pay Telephone System (16-17)	Program Monitors	Y	S - Services
PSD 420	A	\$ 10,569	O			12/10/2018	2/1/2019	1/31/2024	Finance Factors, Ltd	Office Space Lease	DAGS bills quarterly; Commission is responsible for 52% of monthly rent or \$3,522.99 per month	N	L-Lease
PSD 420	A	\$ 500,000	O	\$ 500,000.00	PO	11/12/2020	11/2/2020	11/1/2023	Global Tel*Link Corp	Furnishing Tablets for an Inmate Video Visitation System (21-25)	Program Monitors	Y	S - Services

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Table 14

Prog ID	MOE	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 420	A	\$ 65,712	A	\$ 131,168.64	PO	12/10/2020	12/1/2020	11/30/2023	Alii Security Systems, Inc.	Security Guard Services for the Keoni Ana Building (21-21)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 729,750	A	\$ 729,750.00	PO	4/15/2019	4/15/2019	4/14/2024	AmeriGas Propane, L.P., dba AmeriGas Kauai	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 A)	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 1,818,880	A	\$ 1,818,880.00	PO	4/15/2019	4/15/2019	4/14/2024	The Gas Co., LLC, dba Hawaii Gas	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 B)	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 57,000	A	\$ 105,719.39	PO	6/24/2022	7/1/2020	6/30/2023	Isle Interpret, LLC	American Sign Language Interpreting Services (21-10)	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 45,000	A	\$ 45,000.00	\$ 41,164.75	6/11/2021	7/1/2021	6/30/2024	Amelia de los Rios	Spanish Language Interpreter Services for Sex Offender Treatment Program (21-47) 69633	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 45,000	A	\$ 45,000.00	\$ 44,591.62	6/28/2022	7/1/2022	6/30/2023	Language Services Hawaii, LLC	Language Interpreter Services for Sex Offender Treatment Program (21-43) 70433	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 2,793,135	A	\$ 8,803,461.64	PO	7/1/2019	7/1/2019	6/30/2023	P & E Foods Incorporated	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai (19-28)	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 219,597	A	\$ 401,676.08	PO	11/1/2021	11/1/2021	10/31/2023	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, (H) & (K) (22-06)	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 2,118,127	A	\$ 3,132,179.13	PO	1/22/2020	12/16/2019	12/15/2022	Ham Produce and Seafood, Inc.	Fresh Produce for Various Correctional Facilities Statewide (20-11)	Program Monitors	Y	G - Goods
PSD 420 (CPS-SA)	A	\$ 422,000	A	\$ 844,000.00	\$ 326,833.00	11/2/2020	11/1/2020	10/31/2023	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	Residential Treatment Services for Female Offenders (21-09) 69211	Program Monitors	Y	S - Services
PSD 420 (CPS-SA)	A	\$ 200,000	A	\$ 200,000.00	\$ 85,250.00	5/26/2020	3/16/2020	3/15/2023	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (20-07) 68798	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 233,300	A	\$ 507,600.00	\$ 238,971.25	3/1/2021	3/1/2021	2/28/2023	Journey to Pono	Sex Offender Treatment Services Statewide (21-24A) 69425	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 303,300	A	\$ 909,900.00	\$ 79,418.75	3/1/2021	3/1/2021	2/28/2023	Community Assistance Center	Sex Offender Treatment Services Statewide (21-24B) 66098	Program Monitors	Y	S - Services
PSD 421	A	\$ 258,960	A	\$ 517,920.00	PO	10/1/2021	10/1/2021	9/30/2023	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for Inmates, Statewide (22-07)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 500,000	A	\$ 3,200,000.00	PO	9/1/2020	9/1/2020	8/31/2023	Clinical Laboratories of Hawaii, LLP	Laboratory Diagnostic Services for the Department of Public Safety, Health Care Division (20-28)	Program Monitors	Y	S - Services

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Table 14

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PSD 421 (HCD)	A	\$ 4,200,000	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	ALTRES Staffing Inc., dba ALTRES Medical	Temporary Nursing Services at Correctional Facilities Statewide (22-12B)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 4,200,000	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Staff Today, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12C)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 4,200,000	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Hawaii Nursing, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12D)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 4,200,000	A	\$ 4,200,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Worldwide Travel Staffing, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12E)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 9,600,000	A	\$ 9,600,000.00	PO	8/1/2021	8/1/2021	7/31/2024	Contract Pharmacy Services	Pharmaceutical (19-23)	Program Monitors	Y	G - Goods
PSD 421 (HCD)	A	\$ 150,000	A	\$ 600,000.00	\$ 104,295.50	5/1/2022	5/1/2022	4/30/2024	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Family Therapy and Counseling Services for Bridge Program on Oahu (18-04) 66214	Program Monitors	Y	S - Services
PSD 502 (NED)	A	\$ 117,420	A	\$ 117,420.00	PO	12/17/2016	12/17/2016	12/16/2022	Appriss, Inc.	Prescription Drug Monitoring Program for NED (22-09)	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 180,000	A	\$ 730,000.00	\$ 154,028.74	2/25/2020	1/1/2020	12/31/2023	Salvation Army, dba The Salvation Army-Addiction Treatment Services	Outpatient & Continuing Care Substance Abuse Treatment for Male and Female Offenders Statewide (20-05) 68735	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 60,000	A	\$ 110,000.00	\$ 24,740.00	6/14/2022	8/1/2022	7/31/2024	Salvation Army, dba The Salvation Army-Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (22-01) 70338	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 84,000	A	\$ 154,000.00	\$ 124,210.00	6/20/2022	8/1/2022	7/31/2024	Lokahi Treatment Centers	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (22-30) 70316	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 79,400	A	\$ 79,400.00	PO	2/27/2023	3/1/2023	2/28/2024	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (20-06)	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 77,945	A	\$ 233,835.00	PO	9/1/2021	9/1/2021	8/31/2024	Jennifer L. Bechler	Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (22-02)	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 917,122	A	\$ 3,491,106.50	\$ 543,027.49	8/1/2020	8/1/2020	7/31/2025	Castle & Cooke Commercial, Inc., a Hawaii Corporation	SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598 (21-13) 69014	Program Monitors	Y	L - Lease
PSD 808 (NSF)	A	\$ 152,010,090	A	\$ 155,050,540.00	PO	8/1/2016	8/1/2021	7/31/2024	CoreCivic	Multi-Custody Level Correctional Facility for the Care, Custody and Confinement of Hawaii Adult Male Offenders (21-28)	Program Monitors	Y	S - Services

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PSD 900	A	\$ 164,700	A	\$ 494,100.00	PO	8/1/2017	8/1/2017	7/31/2024	Herbert M. Gupton, Ph.D	Pre and Post Employment Offer Psychological Evaluation Services for ACO Applicants (17-33)	Program Monitors	Y	S - Services
PSD 900	A	\$ 46,598	A	\$ 93,195.00	\$ 55,460.32	10/2/2020	12/1/2021	11/30/2023	Diagnostic Laboratory Services, Inc.	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08A) 69169	Program Monitors	Y	S - Services
PSD 900	A	\$ 16,880	A	\$ 33,760.00	\$ 9,428.28	12/1/2020	12/1/2020	11/30/2024	Straub Clinic & Hospital	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08B) 69702	Program Monitors	Y	S - Services
PSD 900	A	\$ 63,820	A	\$ 191,460.00	PO	12/9/2019	12/9/2019	12/8/2022	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (20-06)	Program Monitors	Y	S - Services
PSD 900	A	\$ 7,368	A	\$ 43,374.50	\$ -	3/29/2021	4/16/2021	4/15/2023	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (21-38) 69478	Program Monitors	Y	S - Services
PSD 900	A	\$ 4,992	A	\$ 31,026.00	\$ -	3/29/2021	4/23/2021	4/22/2023	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (21-42) 69572	Program Monitors	Y	S - Services
PSD 900	A	\$ 95,000	A	\$ 95,000.00	PO	8/26/2021	8/26/2021	8/25/2024	Microgenics Corporation	ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services (22-05)	Program Monitors	Y	G - Goods
PSD 900 (COR)	A	\$ 300,000	A	\$ 600,000.00	\$ 170,012.29	3/1/2021	3/1/2021	2/28/2024	Goodwill Industries of Hawaii, Inc.	Employment Services for Inmates and Parolees Statewide (21-07) 69385	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 85,000	A	\$ 233,300.00	\$ 64,505.00	10/9/2019	10/1/2019	9/30/2024	Parents and Children Together	DVI for Inmates at MCCC (19-26) 68213	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 30,000	A	\$ 30,000.00	\$ 22,500.00	8/12/2022	9/1/2022	8/31/2024	Janet T. Davidson, Ph.D	Validation of Inmate Classification System (22-13) 70570	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 831,970	A	\$ 831,969.80	PO	4/12/2022	1/15/2022	1/14/2024	Trans Executive Airlines of Hawaii, Inc., dba Interisland Airways	Chartered Inter-Island Air Transport of Passengers, Statewide (22-20)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 168,377	A	\$ 168,376.56	PO	5/1/2021	5/1/2021	4/30/2024	Appriss, Inc.	Statewide Automated Victim Information Notification (SAVIN) System (21-11)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 360,000	A	\$ 360,000.00	\$ 227,735.00	4/19/2023	4/1/2023	3/31/2024	Makana O Ke Akua, Inc.	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (23-03A) 71152	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 165,000	A	\$ 450,000.00	\$ -	2/1/2019	2/1/2019	1/31/2024	Going Home Hawaii	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03B) 67660	Program Monitors	Y	S - Services

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PSD 900 (COR)	A	\$ 190,000	A	\$ 190,000.00	\$ 156,917.50	4/19/2023	4/1/2023	3/31/2024	Women In Need	Clean and Sober Housing for Adult Female Offenders and Parolees of the Island of Oahu (23-03B) 71153	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 120,000	A	\$ 180,000.00	\$ 65,456.00	1/1/2019	1/1/2019	12/31/2023	The Alcoholic Rehabilitation Services of Hawaii, dba Hina Mauka	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10A) 67659	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 948,528	A	\$ 2,538,891.90	PO	11/1/2020	11/1/2020	10/31/2023	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, (O) & (M) (21-14)	Program Monitors	Y	G - Goods
PSD 900 (TSD)	A	\$ 25,805	A	\$ 123,316.00	\$ 4,096.00	5/9/2022	5/9/2022	5/8/2027	Accreditation, Audit & Risk Management Security, dba AARMS	Services for the Technical Assistance, Design/Development, and Implementation of a Web-based Audit and Inspection System for State Correctional Facilities (17-28) 65792	Program Monitors	Y	G - Goods

Department of Corrections and Rehabilitation
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
PSD900	1	1	15	30,31	REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF A NEW OCC FACILITY, OAHU	C	-	\$ 10,000,000
PSD900	2	2	24	51	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU	C	4,500,000	\$ 16,000,000
PSD900	3	3	24	51	WOMEN'S COMMUNITY CORRECTIONAL CNTR, LAUNDRY EXPNSN & RLTD IMPRVMNTS, OAHU	C	1,500,000	\$ -
PSD900	4	4	15	31	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU(Expending Agency AGS)	C	5,000,000	\$ 45,000,000
PSD900	5	5	00 (SW)	00(SW)	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE(project description to include plans, design, construction, and equipment)	A	15,000,000	\$ 7,500,000
PSD900	6	6	00 (SW)	00(SW)	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE	A	3,000,000	\$ 3,000,000
PSD900	7	7	15	31	HALAWA CORR FAC PERIMETER SECURITY FENCE AND RELATED STRUCTURAL REPAIRS AND IMPS, OAHU	C	-	\$ 18,000,000
PSD900	8	8	5	9	MAUI COMM. CORRECTIONAL CENTER (MCCC) PERIMETER SEC. FENCE AND REL. REPAIRS, MAUI	C	-	\$ 3,500,000
PSD900	9	11	8	15	PSD/DCR NEW KAUAI COMMUNITY CORR. CENTER AND COMMUNITY TRANSITIONAL CENTER, KAUAI	C	-	\$ 20,000,000
PSD900	10	12	3,4	5,6,7,8	PSD/DCR NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER, HAWAII	C	-	\$ 3,000,000
					TOTAL - NEW REQUESTS by MOF:	A	18,000,000	\$ 10,500,000
						C	11,000,000	\$ 115,500,000
					TOTAL:		29,000,000	\$ 126,000,000

Department of Corrections and Rehabilitation
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
None					

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
None			

Department of Corrections and Rehabilitation
Organization Chart and Changes

Table 18

<u>Year of Change</u> <u>FY24/FY25</u>	<u>Description of Change</u>
FY-2024	Position 42539, Investigator VI, SR-26 FTE 1.0 will transfer from the Department of Corrections and Rehabilitation to the Department of Corrections and Rehabilitation, to Department of Law Enforcement effective 1/1/2024. Act 278, SLH 2022
FY-2024	Position 05649, Investigator V, SR-24 FTE 1.0 transfer from the Department of Corrections and Rehabilitation to the Department of Law Enforcement effective 1/1/2024. Act 278, SLH 2022
FY-2024	Position 36426, Investigator V, SR-24 FTE 1.0 will transfer from the Department of Corrections and Rehabilitation to Department of Law Enforcement effective 1/1/2024. Act 278, SLH 2022
FY-2024	Position 37281, Investigator V, SR-24 FTE 1.0 transfer from the Department of Corrections and Rehabilitation to the Department of Law Enforcement effective 1/1/2024. Act 278, SLH 2022
FY-2024	Position 37282, Investigator V, SR-24 FTE 1.0 transfer from the Department of Corrections and Rehabilitation to the Department of Law Enforcement effective 1/1/2024. Act 278, SLH 2022
FY-2024	Position 37909, Investigator V, SR-24 FTE 1.0 transfer to from the Department of Corrections and Rehabilitation to the Department of Law Enforcement effective 1/1/2024. Act 278, SLH 2022
FY-2024	Position 38664, Investigator IV, SR-22 FTE 1.0 transfer from the Department of Corrections and Rehabilitation to the Department of Law Enforcement effective 1/1/2024. Act 278, SLH 2022
FY-2024	Position 47525, Secretary II, SR-14 FTE 1.0 transfer from the Department of Corrections and Rehabilitation to the Department of Law Enforcement effective 1/1/2024. Act 278, SLH 2022
FY-2024	All Positions under Program I.D. PSD 502 Narcotics Enforcement Division will transfer from the Department of Corrections and Rehabilitation to the Department of Law Enforcement, Program I.D. LAW 502
FY-2024	All Positions under Program I.D. PSD 503 Sheriff Division will transfer from the Department of Corrections and Rehabilitation to the Department of Law Enforcement, Program I.D. LAW 503
FY-2024	All positions under the Department of Public Safety, Deputy Director for Corrections, Program I.D. 410, Intake Service Center will internally relocate under Department of Corrections and Rehabilitation, Deputy Director for Rehabilitation, Programs, and Services.
FY-2024	All positions under the Department of Public Safety, Deputy Director for Corrections, Program I.D. 420, Corrections Programs and Services will internally relocate under the Department of Corrections and Rehabilitation under Deputy Director for Rehabilitation, Programs, and Services.
FY-2024	All positions under the Department of Public Safety, Deputy Director for Corrections, Program I.D. 421, Healthcare Division will internally relocate under Department of Corrections and Rehabilitation, Deputy Director for Rehabilitation, Programs, and Services.

Department of Corrections and Rehabilitation
Organization Chart and Changes

Table 18

FY-2024	Position number 102218, Department of Public Safety, Deputy Director for Law Enforcement will convert to Department of Corrections and Rehabilitation, Deputy Director for Rehabilitation, Programs, and Services per Act 278, SLH 2022.
FY-2024	Position number 100060, Department of Public Safety, Private Secretary for the Office of the Deputy Director for Law Enforcement will convert to the Department of Corrections and Rehabilitation, Private Secretary for the Office of the Deputy Director for Rehabilitation, Programs, and Services.
FY-2024	Position numbers, 27087, 43719, 43720, Human Resources Assistant V, SR-13 redescribed to Human Resources Technician VI, SR-15, per Department of Public Safety Delegated authority.
FY-2024	The Department of Public Safety, Office of the Deputy Director for Corrections Reentry Coordination Office, will move to the Department of Corrections and Rehabilitation, Office of the Deputy Director for Rehabilitation, Programs, and Services. The Reentry Coordination Office, Inmate Classification Office will remain under the Deputy Director of Corrections, under the general supervision of the Institutions Division Administrator.
FY-2024	Department of Public Safety, Administrative Services Office position 26321, Management Analyst V, relocated under the supervision of the ASO Business Management Officer II, per delegated authority.
FY-2024	Department of Public Safety, Administrative Services Office position 118661, Information Technology Band B, redescribed as Information Technology Band C per delegated authority.
FY-2024	Department of Public Safety position 120964, Human Resources Specialist III was redescribed to Human Resource Specialist IV per delegated authority.
FY-2024	Act 278, SLH 2022 authorizes the Department of Corrections and Rehabilitation, Office of the Deputy Director for Administration, Training and Staff Development Office to gain positions 124729, 124973, and 12494, Adult Corrections Officers, CO-08.
FY-2024	Act 164, SLH 2023 authorizes, or funds multiple positions across the Department of Public Safety effective during FY-2024.

Department of Corrections and Rehabilitation
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
None											

Department of Corrections and Rehabilitation
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
PSD404	Act 125, SLH 2022	\$ 103,500			103,500		7/1/2022	6/30/2024	Establishment of Pilot Visitation and Family Resource Center at Waiawa Correctional Facility	New initiative	
PSD900	Act 117, SLH 2022	\$ 90,000			90,000		7/1/2022	6/30/2024	Installation of Identification Card Machines to be able to issue Hawaii State ID Cards to inmates upon re-entry to society	New initiative	
PSD612	Act 117, SLH 2022	\$ 180,000				180,000	7/1/2022	6/30/2024	Provides funds for community housing for parolees	New initiative	
PSD900	Act 147, SLH 2023	\$ 150,912	1.00	150,912			7/1/2022	6/30/2024	Establishment of a 1.00 FTE Temporary IT position to integrate Hawaii Criminal Justice Data Center pre-trial data into the centralized data reporting and collection system.	New initiative	

Positions that are being paid higher than the salaries authorized as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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None

Department of Corrections and Rehabilitation
Positions that are authorized to telework as of November 30, 2023

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
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None

Department of Corrections and Rehabilitation
Work-related travel as of November 30, 2023

Table 23

Prog ID	Sub- Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
PSD402	ED	39075	Managing ACO IV / Corrections Manager IV	8/24/2023	8/24/2023	WARDEN'S QUARTERLY STAFF MEETING AT KAUAI COMMUNITY CORRECTIONAL CENTER	N	N	N	126.39	126.39	N
PSD403	EE	16043	Corrections Manager III	2/9/2023	2/9/2023	Wardens Meeting-Oahu	N	Y	N	77.90	77.90	N
PSD403	EE	16043	Corrections Manager III	2/9/2023	2/9/2023	Wardens Meeting-Oahu	N	Y	N	61.40	61.40	N
PSD403	EE	28484 / 7170	ACO VI / Acting Warden	5/23/2023	5/24/2023	Emerging Leaders Training	N	N	Y	102.51	102.51	N
PSD403	EE	6119	ACO V	5/23/2023	5/24/2023	Emerging Leaders Training	N	N	Y	112.00	112.00	N
PSD403	EE	117572	Deputy Sheriff II	4/14/2023	4/14/2023	Inmate Transport	N	N	N	103.20	103.20	N
PSD403	EE	51737	Deputy Sheriff II	4/14/2023	4/14/2023	Inmate Transport	N	N	N	103.20	103.20	N
PSD403	EE	117572	Deputy Sheriff II	4/14/2023	4/14/2023	Inmate Transport	N	N	N	103.20	103.20	N
PSD403	EE	51737	Deputy Sheriff II	4/14/2023	4/14/2023	Inmate Transport	N	N	N	103.20	103.20	N
PSD403	EE	117572	Deputy Sheriff II	6/7/2023	6/7/2023	Inmate Transport	N	N	N	93.99	93.99	N
PSD403	EE	51738	Deputy Sheriff II	6/7/2023	6/7/2023	Inmate Transport	N	N	N	93.99	93.99	N
PSD403	EE	117572	Deputy Sheriff II	6/7/2023	6/7/2023	Inmate Transport	N	N	N	51.25	51.25	N
PSD403	EE	117572	Deputy Sheriff II	6/7/2023	6/7/2023	Inmate Transport	N	N	N	10.00	10.00	N
PSD403	EE	51738	Deputy Sheriff II	6/7/2023	6/7/2023	Inmate Transport	N	N	N	51.25	51.25	N
PSD403	EE	51738	Deputy Sheriff II	6/7/2023	6/7/2023	Inmate Transport	N	N	N	10.00	10.00	N
PSD403	EE	16043	Corrections Manager III	2/9/2023	2/9/2023	Wardens Meeting-Oahu	N	Y	N	20.00	20.00	N
PSD403	EE	6119	ACO V	5/23/2023	5/24/2023	Emerging Leaders Training	N	N	Y	157.50	157.50	N
PSD403	EE	28484 / 7170	ACO VI / Acting Warden	5/23/2023	5/24/2023	Emerging Leaders Training	N	N	Y	180.00	180.00	N
PSD403	EE	117572	Deputy Sheriff II	4/14/2023	4/14/2023	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	28414	Deputy Sheriff II	4/14/2023	4/14/2023	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	6119	ACO V	5/23/2023	5/24/2023	Emerging Leaders Training	N	N	Y	172.95	172.95	N
PSD403	EE	28484 / 7170	ACO VI / Acting Warden	5/23/2023	5/24/2023	Emerging Leaders Training	N	N	Y	172.95	172.95	N
PSD403	EE	117572	Deputy Sheriff II	6/7/2023	6/7/2023	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	51738	Deputy Sheriff II	6/7/2023	6/7/2023	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	43475	Deputy Sheriff II	6/17/2023	6/17/2023	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	116474	Deputy Sheriff II	8/2/2023	8/2/2023	Inmate Transport	N	N	N	98.40	98.40	N
PSD403	EE	118788	Deputy Sheriff II	8/2/2023	8/2/2023	Inmate Transport	N	N	N	98.40	98.40	N
PSD403	EE	28414	Deputy Sheriff II	8/2/2023	8/2/2023	Inmate Transport	N	N	N	98.40	98.40	N
PSD403	EE	116474	Deputy Sheriff II	8/2/2023	8/2/2023	Inmate Transport	N	N	N	79.75	79.75	N
PSD403	EE	118788	Deputy Sheriff II	8/2/2023	8/2/2023	Inmate Transport	N	N	N	79.75	79.75	N
PSD403	EE	28414	Deputy Sheriff II	8/2/2023	8/2/2023	Inmate Transport	N	N	N	79.75	79.75	N
PSD403	EE	28484/71 70	ACO VI /Acting Warden	8/24/2023	8/24/2023	Wardens Meeting-Oahu	N	Y	N	194.49	194.49	N
PSD403	EE	7173	ACO V	11/15/2023	11/15/2023	Incentive Awards Ceremony-Oahu	N	Y	N	82.65	82.65	N

Department of Corrections and Rehabilitation
Work-related travel as of November 30, 2023

Table 23

PSD403	EE	28484/71 70	ACO VI /Acting Warden	11/15/2023	11/15/2023	Incentive Awards Ceremony-Oahu	N	Y	N	68.39	68.39	N
PSD403	EE	123001	ACO III	11/15/2023	11/15/2023	Incentive Awards Ceremony-Oahu	N	Y	N	115.88	115.88	N
PSD403	EE	33862	ACO III	11/15/2023	11/15/2023	Incentive Awards Ceremony-Oahu	N	Y	N	115.88	115.88	N
PSD403	EE	36127	ACO III	11/15/2023	11/15/2023	Incentive Awards Ceremony-Oahu	N	Y	N	115.88	115.88	N
PSD403	EE	6037	ACO IV	11/15/2023	11/15/2023	Incentive Awards Ceremony-Oahu	N	Y	N	115.88	115.88	N
PSD403	EE	47286	ACO III	11/15/2023	11/15/2023	Incentive Awards Ceremony-Oahu	N	Y	N	115.88	115.88	N
PSD403	EE	33855	ACO III	11/15/2023	11/15/2023	Incentive Awards Ceremony-Oahu	N	Y	N	115.88	115.88	N
PSD403	EE	21516 / 29989	HSP IV / Acting CS1	11/1/2023	11/1/2023	Case Management Training-Oahu	N	Y	N	117.78	117.78	N
PSD403	EE	28484/71 70	ACO VI /Acting Warden	11/1/2023	11/1/2023	Case Management Training-Oahu	N	Y	N	117.78	117.78	N
PSD403	EE	51737	Deputy Sheriff II	11/8/2023	11/8/2023	Inmate Transport	N	N	N	117.78	117.78	N
PSD403	EE	51737	Deputy Sheriff II	11/8/2023	11/8/2023	Inmate Transport	N	N	N	146.29	146.29	N
PSD403	EE	28414	Deputy Sheriff II	11/8/2023	11/8/2023	Inmate Transport	N	N	N	117.78	117.78	N
PSD403	EE	51737	Deputy Sheriff II	11/8/2023	11/8/2023	Inmate Transport	N	N	N	9.00	9.00	N
PSD403	EE	28414	Deputy Sheriff II	11/8/2023	11/8/2023	Inmate Transport	N	N	N	9.00	9.00	N
PSD403	EE	28414	Deputy Sheriff II	11/8/2023	11/8/2023	Inmate Transport	N	N	N	136.78	136.78	N
PSD403	EE	6701	General Construction and Maintenance Supervisor I	8/11/2023	8/11/2023	UST AB & C Certification	N	N	Y	160.00	160.00	N
PSD403	EE	6707	General Maintenance Supervisor I	10/3/2023	10/3/2023	UST AB & C Certification	N	N	Y	160.00	160.00	N
PSD403	EE	6702	Institution Facilities Superintendent II	11/14/2023	11/14/2023	UST C Certification	N	N	Y	11.95	11.95	N
PSD403	EE	28484/71 70	ACO VI /Acting Warden	8/24/2023	8/24/2023	Wardens Meeting-Oahu	N	N	N	35.00	35.00	N
PSD403	EE	29562	ACO IV	7/14/2022	7/14/2022	CVSA Training	N	N	Y	221.60	221.60	N
PSD403	EE	51738	Deputy Sheriff II	6/17/2023	6/17/2023	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	118646	ACO III	6/8/2022	6/8/2022	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	16043	Corrections Manager III	5/25/2022	5/25/2022	Wardens Meeting-Oahu	N	N	N	20.00	20.00	N
PSD403	EE	118788	Deputy Sheriff II	6/17/2023	6/17/2023	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	29619	Secretary II	11/18/2022	11/18/2022	Incentive Awards Ceremony-Oahu	N	N	N	20.00	20.00	N
PSD403	EE	118789	Deputy Sheriff III	6/17/2023	6/17/2023	Inmate Transport	N	N	N	20.00	20.00	N
PSD403	EE	25985	Corrections Supervisor I	11/18/2022	11/18/2022	Incentive Awards Ceremony-Oahu	N	N	N	20.00	20.00	N
PSD404	EF	36416	Managing ACO III/Corrections Manager III	8/24/2023	8/24/2023	Travel to Lihue, HI for Wardens meeting	Y	Y	N	106.39	106.39	N
PSD404	EF	53337	Building Maintenance Worker II	9/18/2023	9/22/2023	Parking fee for CFT training	N	N	Y	30.00	30.00	N
PSD405	EG	48483	OA IV	4/26/2023	4/26/2023	TRAINING	Y	N	Y	141.40	141.40	Y

Department of Corrections and Rehabilitation
Work-related travel as of November 30, 2023

Table 23

PSD405	EG	51672	BSS II	11/15/2023	11/15/2023	AWARDS	Y	Y	N	112.89	112.89	Y
PSD405	EG	42621	OA III	10/3/2023	10/3/2023	TRAINING	Y	N	Y	169.89	169.89	Y
PSD405	EG	120419	HRA IV	11/15/2023	11/15/2023	AWARDS	Y	Y	N	112.89	112.89	Y
PSD405	EG	16043	HCW	8/24/2023	8/24/2023	MEETING	Y	Y	N	251.68	251.68	Y
PSD405	EG	112897	HSP IV	10/31/2023	11/1/2023	TRAINING	Y	N	Y	177.38	177.38	Y
PSD405	EG	25985	CSI	10/31/2023	10/31/2023	TRAINING	Y	N	Y	133.79	133.79	Y
PSD405	EG	16043	HCW	10/31/2023	10/31/2023	TRAINING	Y	N	Y	133.79	133.79	Y
PSD405	EG	16043	HCW	9/26/2023	9/26/2023	HEARING	Y	Y	N	219.39	219.39	Y
PSD405	EG	121435	LAUNDRY II	11/15/2023	11/15/2023	AWARDS	Y	N	N	131.90	131.90	Y
PSD405	EG	121600	BMS I	11/15/2023	11/15/2023	AWARDS	Y	N	N	131.90	131.90	Y
PSD405	EG	43140	BMW II	11/15/2023	11/15/2023	AWARDS	Y	N	N	112.89	112.89	Y
PSD405	EG	16043	HCW	11/15/2023	11/15/2023	AWARDS	Y	N	N	112.40	112.40	Y
PSD405	EG	16043	HCW	5/25/2022	5/25/2022	MEETING	Y	Y	N	240.59	240.59	Y
PSD405	EG	118646	ACO III	6/8/2022	6/8/2022	RETURN FLIGHT FROM MEDIVAC	Y	N	N	134.10	134.10	Y
PSD405	EG	51672	BSS II	10/13/2022	10/13/2022	HIP TRAINING	Y	N	Y	102.81	102.81	Y
PSD405	EG	120419	HRA IV	10/13/2022	10/13/2022	HIP TRAINING	Y	N	Y	102.81	102.81	Y
PSD405	EG	25985	CSI	11/18/2022	11/18/2022	AWARDS	Y	Y	N	174.81	174.81	Y
PSD405	EG	29619	SECRETARY II	11/18/2022	11/18/2022	AWARDS	Y	Y	N	87.81	87.81	Y
PSD405	EG	16043	HCW	5/23/2023	5/23/2023	LEADERSHIP TRAINING	Y	N	Y	618.98	618.98	Y
PSD405	EG	25989	ACO V	5/24/2023	5/24/2023	LEADERSHIP TRAINING	Y	N	Y	563.54	563.54	Y
PSD405	EG	25985	CSI	2/9/2023	2/9/2023	WARDEN MEETING	Y	Y	N	159.30	159.30	Y
PSD406	EH	48430	ACO V	8/2/2023	8/2/2023	ARBTRITRATION HEARING WITH DAGS	Y	Y	N	35.00	35.00	Y
PSD406	EH	117582	Deputy Sheriff II	9/11/2023	9/11/2023	TRANSPORT I/M ONE WAY TO OCCC	Y	N	N	20.00	20.00	Y
PSD406	EH	2609	Managing ACO III/Corrections Manager III	8/24/2023	8/24/2023	WARDEN MEETING AT KCCC	Y	Y	N	35.00	35.00	N
PSD406	EH	45569	Deputy Sheriff II	9/11/2023	9/11/2023	TRANSPORT I/M ONE WAY TO OCCC	Y	N	N	20.00	20.00	Y
PSD406	EH	43481	Deputy Sheriff II	8/1/2023	8/1/2023	TRANSPORT I/M ONE WAY TO OCCC	Y	N	N	20.00	20.00	Y
PSD407	EC	2555	Managing ACO IV	8/24/2023	8/24/2023	Warden's Meeting ; PO#24000653	N	Y	N	106.39	106.39	N
PSD407	EC	3855	ACO IV			Certified Detention Locksmith Course ; PO#24001152	N	pending	pending	2,500.00	2,500.00	N
PSD407	EC	various	Facility Operations Staff	7/7/2023	7/7/2023	Forklift Trng / Recert ; PO#24000667	N	N	Y	1,324.61	1,324.61	N
PSD407	EC	31155	ACO IV	10/18/2022	10/18/2022	Escort Inmate to Kauai ; PO#23002535, #23002537 & #23002653	N	N	N	83.42	83.42	N
PSD408	EI	28216	Managing ACO III/Corrections Manager III	9/15/2023	9/15/2023	Attend Graduation BCRC23-02	N	N	N	163.04	163.04	Y
PSD408	EI	28216	Managing ACO III/Corrections Manager III	10/31/2023	10/31/2023	Statewide Case Management Training	Y	N	Y	98.79	98.79	Y

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PSD408	EI	36918	HSP IV	10/31/2023	10/31/2023	Statewide Case Management Training	Y	N	Y	98.79	98.79	Y
PSD408	EI	51383	HSP III	10/31/2023	10/31/2023	Statewide Case Management Training	Y	N	Y	98.79	98.79	Y
PSD409	EK	16042	Managing ACO III/Corrections Manager III	8/29/2023	8/29/2023	Meeting/Tour with Legislature	Y	Y	N	130.14	130.14	N
PSD410	EL	100935	ISCD A	2/24/2023	2/24/2023	Conduct Division Meeting at MISC	Y	Y	N	226.70	226.70	N
PSD410	EL	100935	ISCD A	5/9/2023	5/9/2023	Meet w/KISC staff	N	Y	N	148.39	148.39	N
PSD410	EL	100935	Intake Service Center Division Administrator	9/13/2023	9/13/2023	Meet w/MISC Staff; Meet with EMP Vendor (B. Hecker, Sentinel Senior Account Manager)	N	Y	N	112.39	112.39	N
PSD410	EL	29905	Intake Service Center Manager II	9/15/2023	9/21/2023	NAPSA Annual Conference	Y	Y	Y	1,795.89	1,795.89	Y
PSD410	EL	31287	HSP V	9/15/2023	9/21/2023	NAPSA Annual Conference	Y	Y	Y	2,163.12	2,163.12	Y
PSD410	EL	118094	HSP IV	9/15/2023	9/21/2023	NAPSA Annual Conference	Y	Y	Y	1,850.89	1,850.89	Y
PSD410	EL	29905	Intake Service Center Manager II	2/24/2023	2/24/2023	Division Meeting at MISC	Y	Y	N	126.40	126.40	N
PSD410	EL	31445	HSP III	9/15/2023	9/21/2023	NAPSA Annual Conference	Y	Y	Y	2,851.13	2,851.13	Y
PSD410	EL	31297	HSP III	9/15/2023	9/21/2023	NAPSA Annual Conference	Y	Y	Y	2,799.10	2,799.10	Y
PSD410	EL	34603	HSP IV	9/15/2023	9/21/2023	NAPSA Annual Conference	Y	Y	Y	2,962.70	2,962.70	Y
PSD410	EL	29108	Intake Service Center Manager I	9/13/2023	9/13/2023	EMP Vendor (Sentinel) Meeting	N	Y	N	217.68	217.68	N
PSD410	EL	29110	Intake Service Center Manager I	2/24/2023	2/24/2023	Division Meeting at MISC	Y	Y	N	136.00	136.00	N
PSD410	EL	29110	Intake Service Center Manager I	9/13/2023	9/13/2023	EMP Vendor (Sentinel) Meeting	N	Y	N	198.44	198.44	N
PSD410	EL	34598	HSP IV	9/15/2023	9/20/2023	NAPSA Annual Conference	Y	Y	Y	2,853.07	2,853.07	Y
PSD410	EL	34598	HSP IV	11/15/2023	11/15/2023	Incentive Award nomination	Y	N	N	128.20	128.20	N
PSD410	EL	31290	Secretary I	11/15/2023	11/15/2023	Incentive Award nomination	Y	N	N	100.91	100.91	N
PSD410	EL	112290	HSP IV	11/15/2023	11/15/2023	Incentive Award nomination	Y	N	N	115.91	115.91	N
PSD410	EL	120991	HSP IV	11/15/2023	11/15/2023	Incentive Award nomination	Y	N	N	118.80	118.80	N
PSD421	HC	45232	HSP IV	1/13/2023	1/13/2023	MH coverage to MCCC	N	N	N	211.20	211.20	N
PSD421	HC	117793	Med Dir	2/17/2023	2/17/2023	Medical coverage to MCCC	N	N	N	199.90	199.90	N
PSD421	HC	100220	Psychiatrist	2/8/2023	2/8/2023	Psychiatry coverage to KCCC	N	N	N	88.41	88.41	N
PSD421	HC	100220	Psychiatrist	2/15/2023	2/15/2023	Psychiatry coverage to KCCC	N	N	N	88.41	88.41	N
PSD421	HC	100220	Psychiatrist	2/22/2023	2/22/2023	Psychiatry coverage to KCCC	N	N	N	88.41	88.41	N
PSD421	HC	177993	Med Dir	2/17/2023	2/17/2023	Medical coverage to MCCC	N	N	N	199.90	199.90	N
PSD421	HC	177993	Med Dir	2/24/2023	2/24/2023	Medical coverage to MCCC	N	N	N	222.90	222.90	N
PSD421	HC	177993	Med Dir	3/3/2023	3/3/2023	Medical coverage to MCCC	N	N	N	148.40	148.40	N
PSD421	HC	177993	Med Dir	3/10/2023	3/10/2023	Medical coverage to MCCC	N	N	N	148.40	148.40	N
PSD421	HC	100220	Psychiatrist	3/1/2023	3/1/2023	Psychiatry coverage to KCCC	N	N	N	97.92	97.92	N
PSD421	HC	100220	Psychiatrist	3/8/2023	3/8/2023	Psychiatry coverage to KCCC	N	N	N	97.92	97.92	N
PSD421	HC	100220	Psychiatrist	3/15/2023	3/15/2023	Psychiatry coverage to KCCC	N	N	N	88.41	88.41	N
PSD421	HC	100220	Psychiatrist	3/22/2023	3/22/2023	Psychiatry coverage to KCCC	N	N	N	88.41	88.41	N
PSD421	HC	100220	Psychiatrist	3/29/2023	3/29/2023	Psychiatry coverage to KCCC	N	N	N	88.41	88.41	N
PSD421	HC	53324	Physician	3/15/2023	3/15/2023	Medical coverage to HCCC	N	N	N	138.90	138.90	N
PSD421	HC	100220	Psychiatrist	4/12/2023	4/12/2023	Psychiatry coverage to KCCC	N	N	N	172.16	172.16	N

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PSD421	HC	100220	Psychiatrist	4/19/2023	4/19/2023	Psychiatry coverage to KCCC	N	N	N	76.90	76.90	N
PSD421	HC	100220	Psychiatrist	4/26/2023	4/26/2023	Psychiatry coverage to KCCC	N	N	N	134.16	134.16	N
PSD421	HC	119217	HSPIV	4/13/2023	4/14/2023	HSP/SW Trainbing on Oahu at HCF	N	N	Y	980.56	980.56	N
PSD421	HC	122608	HSPV	4/13/2023	4/14/2023	HSP/SW Trainbing on Oahu at HCF	N	N	Y	980.56	980.56	N
PSD421	HC	119216	HSPIV	4/13/2023	4/14/2023	HSP/SW Trainbing on Oahu at HCF	N	N	Y	980.56	980.56	N
PSD421	HC	45232	HSPIV	4/13/2023	4/14/2023	HSP/SW Trainbing on Oahu at HCF	N	N	Y	980.56	980.56	N
PSD421	HC	100220	Psychiatrist	1/4/2023	1/4/2023	Psychiatry coverage to KCCC	N	N	N	87.81	87.81	N
PSD421	HC	122259	Clinical Psy	4/13/2023	4/14/2023	HSP/SW Trainbing on Oahu at HCF	N	N	N	980.56	980.56	N
PSD421	HC	27045	CHCA	4/17/2023	4/20/2023	ASA Seminar-Portland Oregon	Y	Y	Y	2,303.76	2,303.76	Y
PSD421	HC	177993	Med Dir	4/20/2023	4/21/2023	Train new Provider/Med Cov to HCCC	N	N	N	794.11	794.11	N
PSD421	HC	46968	CNO/APRN II	4/25/2023	4/25/2023	Provide Nujrsing/Med Cov to HCCC	N	N	N	161.20	161.20	N
PSD421	HC	100220	Psychiatrist	1/18/2023	1/18/2023	Psychiatry coverage to KCCC	N	N	N	87.81	87.81	N
PSD421	HC	46963	RN III	4/29/2023	5/2/2023	NCCHC Serminar -New Orleans, LA	Y	Y	Y	3,493.95	3,493.95	Y
PSD421	HC	48594	APRN II	4/29/2023	5/2/2023	NCCHC Serminar -New Orleans, LA	Y	Y	Y	3,431.47	3,431.47	Y
PSD421	HC	122301	CP Super	4/29/2023	5/2/2023	NCCHC Serminar -New Orleans, LA	Y	Y	Y	3,373.95	3,373.95	Y
PSD421	HC	53384	RNIV	4/29/2023	5/2/2023	NCCHC Serminar -New Orleans, LA	Y	Y	Y	3,493.95	3,493.95	Y
PSD421	HC	49887	RN IV	4/29/2023	5/2/2023	NCCHC Serminar -New Orleans, LA	Y	Y	Y	3,143.09	3,143.09	Y
PSD421	HC	122258	CP Super	1/18/2023	1/18/2023	Provide MH coverage to MCCC	N	N	N	211.20	211.20	N
PSD421	HC	100220	Psychiatrist	5/3/2023	5/3/2023	Psychiatry coverage to KCCC	N	N	N	126.39	126.39	N
PSD421	HC	100220	Psychiatrist	5/10/2023	5/10/2023	Psychiatry coverage to KCCC	N	N	N	145.39	145.39	N
PSD421	HC	100220	Psychiatrist	5/17/2023	5/17/2023	Psychiatry coverage to KCCC	N	N	N	154.89	154.89	N
PSD421	HC	100220	Psychiatrist	5/24/2023	5/24/2023	Psychiatry coverage to KCCC	N	N	N	135.88	135.88	N
PSD421	HC	100220	Psychiatrist	5/31/2023	5/31/2023	Psychiatry coverage to KCCC	N	N	N	145.39	145.39	N
PSD421	HC	177993	Med Dir	5/17/2023	5/17/2023	Interdisciplianry Hearing KCCC	N	N	N	249.90	249.90	N
PSD421	HC	106172	Psych. Mgr	5/17/2023	5/17/2023	Interdisciplianry Hearing KCCC	N	N	N	157.90	157.90	N
PSD421	HC	177993	Med Dir	5/18/2023	5/18/2023	Medical coverage to HCCC	N	N	N	148.39	148.39	N
PSD421	HC	177993	Med Dir	5/24/2023	5/24/2023	Onboarding/Training HCCC-MD	N	N	N	191.64	191.64	N
PSD421	HC	177993	Med Dir	6/6/2023	6/6/2023	Medical coverahe to MCCC	N	N	N	221.40	221.40	N
PSD421	HC	46968	CNO/APRNII	6/6/2023	6/6/2023	Nursing coverage to MCCC	N	N	N	129.40	129.40	N
PSD421	HC	100220	Psychiatrist	6/7/2023	6/7/2023	Psychiatry coverage to KCCC	N	N	N	143.64	143.64	N
PSD421	HC	100220	Psychiatrist	6/14/2023	6/14/2023	Psychiatry coverage to KCCC	N	N	N	143.64	143.64	N
PSD421	HC	100220	Psychiatrist	6/21/2023	6/21/2023	Psychiatry coverage to KCCC	N	N	N	143.64	143.64	N
PSD421	HC	100220	Psychiatrist	6/28/2023	6/28/2023	Psychiatry coverage to KCCC	N	N	N	143.64	143.64	N
PSD421	HC	37267	RN V	6/2/2023	6/2/2023	Nursing coverage to MCCC	N	N	N	245.48	245.48	N
PSD421	HC	37267	RN V	6/1/2023	6/1/2023	Nursing coverage to MCCC	N	N	N	207.49	207.49	N

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PSD421	HC	37267	RNV	5/29/2023	5/29/2023	Nursing coverage to MCCC	N	N	N	227.00	227.00	N
PSD421	HC	37267	RNV	6/19/2023	6/19/2023	Nursing coverage to MCCC	N	N	N	198.89	198.89	N
PSD421	HC	37267	RN V	6/20/2023	6/20/2023	Nursing coverage to MCCC	N	N	N	204.49	204.49	N
PSD421	HC	37267	RN V	6/23/2023	6/23/2023	Nursing coverage to MCCC	N	N	N	242.48	242.48	N
PSD421	HC	37267	RN V	6/26/2023	6/26/2023	Nursing coverage to MCCC	N	N	N	256.74	256.74	N
PSD421	HC	37267	RN V	6/27/2023	6/27/2023	Nursing coverage to MCCC	N	N	N	204.49	204.49	N
PSD421	HC	37267	RN V	6/30/2023	6/30/2023	Nursing coverage to MCCC	N	N	N	242.48	242.48	N
PSD421	HC	27045	CHCA	8/9/2023	8/12/2023	ACA Healthcare Conf-Philadelphia, PA	Y	Y	N	3,830.84	3,830.84	Y
PSD421	HC	27045	CHCA	6/11/2023	6/16/2023	NIC Conference-Aurora, CO	N	Y	N	892.00	892.00	Y
PSD421	HC	100220	Psychiatrist	7/5/2023	7/5/2023	Psychiatry coverage to KCCC	N	N	N	218.39	218.39	N
PSD421	HC	100220	Psychiatrist	7/12/2023	7/12/2023	Psychiatry coverage to KCCC	N	N	N	218.39	218.39	N
PSD421	HC	100220	Psychiatrist	7/19/2023	7/19/2023	Psychiatry coverage to KCCC	N	N	N	218.39	218.39	N
PSD421	HC	177993	Med Dir	7/5/2023	7/5/2023	Medical coverage to MCCC	N	N	N	357.19	357.19	N
PSD421	HC	177993	Med Dir	7/6/2023	7/6/2023	Medical coverage to MCCC	N	N	N	203.89	203.89	N
PSD421	HC	177993	Med Dir	7/7/2023	7/7/2023	Medical coverage to MCCC	N	N	N	241.88	241.88	N
PSD421	HC	177993	Med Dir	7/11/2023	7/11/2023	Medical coverage to MCCC	N	N	N	141.89	141.89	N
PSD421	HC	177993	Med Dir	7/19/2023	7/19/2023	Medical coverage to MCCC	N	N	N	159.90	159.90	N
PSD421	HC	36842	RN III	7/7/2023	7/7/2023	Sup. Investigative Training @ TSD	N	N	Y	154.89	154.89	N
PSD421	HC	48594	APRN II	7/7/2023	7/7/2023	Sup. Investigative Training @ TSD	N	N	Y	135.88	135.88	N
PSD421	HC	49887	RN IV	7/7/2023	7/7/2023	Sup. Investigative Training @ TSD	N	N	Y	135.88	135.88	N
PSD421	HC	122259	CP	7/7/2023	7/7/2023	Sup. Investigative Training @ TSD	N	N	Y	154.89	154.89	N
PSD421	HC	122258	CP Super	7/7/2023	7/7/2023	Sup. Investigative Training @ TSD	N	N	Y	260.88	260.88	N
PSD421	HC	53351	RN III	7/5/2023	7/5/2023	Nursing coverage to MCCC	N	N	N	254.87	254.87	N
PSD421	HC	37770	APRN II	7/25/2023	7/25/2023	Medical coverage to MCCC	N	N	N	121.89	121.89	N
PSD421	HC	51368	APRN II	7/7/2023	7/7/2023	Medical coverage to MCCC	N	N	N	159.88	159.88	N
PSD421	HC	51368	APRN II	7/11/2023	7/11/2023	Medical coverage to MCCC	N	N	N	121.89	121.89	N
PSD421	HC	46963	RN III	7/6/2023	7/6/2023	Nursing coverage to MCCC	N	N	N	121.89	121.89	N
PSD421	HC	38374	RN IV	7/10/2023	7/10/2023	Nursing coverage to MCCC	N	N	N	305.89	305.89	N
PSD421	HC	38374	RN IV	7/11/2023	7/11/2023	Nursing coverage to MCCC	N	N	N	305.89	305.89	N
PSD421	HC	38374	RN IV	7/18/2023	7/18/2023	Nursing coverage to MCCC	N	N	N	305.89	305.89	N
PSD421	HC	38374	RN IV	7/19/2023	7/19/2023	Nursing coverage to MCCC	N	N	N	305.89	305.89	N
PSD421	HC	38374	RN IV	7/20/2023	7/20/2023	Nursing coverage to MCCC	N	N	N	305.89	305.89	N
PSD421	HC	38374	RN IV	7/21/2023	7/21/2023	Nursing coverage to MCCC	N	N	N	305.89	305.89	N
PSD421	HC	38374	RN IV	9/1/2023	9/1/2023	Nursing coverage to MCCC	N	N	N	305.89	305.89	N
PSD421	HC	37267	RN V	7/3/2023	7/3/2023	Nursing coverage to MCCC	N	N	N	223.49	223.49	N
PSD421	HC	25537	RN V	7/17/2023	7/17/2023	Nursing coverage to MCCC	N	N	N	200.89	200.89	N
PSD421	HC	25537	RN V	7/24/2023	7/24/2023	Nursing coverage to MCCC	N	N	N	200.89	200.89	N
PSD421	HC	25537	RNV	8/30/2023	8/30/2023	Nursing coverage to MCCC	N	N	N	257.89	257.89	N
PSD421	HC	25537	RN V	9/5/2023	9/5/2023	Nursing coverage to MCCC	N	N	N	200.89	200.89	N
PSD421	HC	25537	RN V	9/6/2023	9/6/2023	Nursing coverage to MCCC	N	N	N	200.89	200.89	N
PSD421	HC	25537	RN V	9/9/2023	9/9/2023	Nursing coverage to MCCC	N	N	N	219.90	219.90	N

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PSD421	HC	25537	RN V	9/10/2023	9/10/2023	Nursing coverage to MCCC	N	N	N	238.88	238.88	N
PSD421	HC	117793	Med Dir	7/18/2023	7/18/2023	Medical coverage to MCCC	N	N	N	192.48	192.48	N
PSD421	HC	100220	Psychiatrist	8/9/2023	8/9/2023	Psychiatry coverage to KCCC	N	N	N	112.39	112.39	N
PSD421	HC	100220	Psychiatrist	8/16/2023	8/16/2023	Psychiatry coverage to KCCC	N	N	N	112.39	112.39	N
PSD421	HC	100220	Psychiatrist	8/23/2023	8/23/2023	Psychiatry coverage to KCCC	N	N	N	112.39	112.39	N
PSD421	HC	100220	Psychiatrist	8/30/2023	8/30/2023	Psychiatry coverage to KCCC	N	N	N	112.39	112.39	N
PSD421	HC	117793	Med Dir	8/16/2023	8/16/2023	Medical coverage to HCCC	N	N	N	232.39	232.39	N
PSD421	HC	37267	RN V	9/4/2023	9/4/2023	Nursing coverage to MCCC	N	N	N	196.99	196.99	N
PSD421	HC	37267	RN V	9/5/2023	9/5/2023	Nursing coverage to MCCC	N	N	N	200.89	200.89	N
PSD421	HC	37267	RN V	9/8/2023	9/8/2023	Nursing coverage to MCCC	N	N	N	244.48	244.48	N
PSD421	HC	37267	RN V	7/3/2023	7/3/2023	Nursing coverage to MCCC	N	N	N	223.49	223.49	N
PSD421	HC	37267	RN V	7/4/2023	7/4/2023	Nursing coverage to MCCC	N	N	N	204.49	204.49	N
PSD421	HC	37267	RN V	7/10/2023	7/10/2023	Nursing coverage to MCCC	N	N	N	242.50	242.50	N
PSD421	HC	37267	RN V	7/11/2023	7/11/2023	Nursing coverage to MCCC	N	N	N	204.49	204.49	N
PSD421	HC	37267	RN V	7/14/2023	7/14/2023	Nursing coverage to MCCC	N	N	N	236.88	236.88	N
PSD421	HC	37267	RN V	7/19/2023	7/19/2023	Nursing coverage to MCCC	N	N	N	204.49	204.49	N
PSD421	HC	37267	RN V	7/20/2023	7/20/2023	Nursing coverage to MCCC	N	N	N	204.49	204.49	N
PSD421	HC	37267	RN V	7/21/2023	7/21/2023	Nursing coverage to MCCC	N	N	N	242.48	242.48	N
PSD421	HC	37267	RN V	7/24/2023	7/24/2023	Nursing coverage to MCCC	N	N	N	223.49	223.49	N
PSD421	HC	37267	RN V	7/25/2023	7/25/2023	Nursing coverage to MCCC	N	N	N	204.49	204.49	N
PSD421	HC	37267	RN V	7/28/2023	7/28/2023	Nursing coverage to MCCC	N	N	N	242.48	242.48	N
PSD421	HC	37267	RN V	7/31/2023	7/31/2023	Nursing coverage to MCCC	N	N	N	223.49	223.49	N
PSD421	HC	37267	RN V	8/1/2023	8/1/2023	Nursing coverage to MCCC	N	N	N	204.49	204.49	N
PSD421	HC	37267	RNV	8/4/2023	8/4/2023	Nursing coverage to MCCC	N	N	N	242.48	242.48	N
PSD421	HC	37267	RN V	7/8/2023	7/8/2023	Nursing coverage to MCCC	N	N	N	238.40	238.40	N
PSD421	HC	100220	Psychiatrist	9/6/2023	9/6/2023	Psychiatry coverage to KCCC	N	N	N	145.64	145.64	N
PSD421	HC	100220	Psychiatrist	9/13/2023	9/13/2023	Psychiatry coverage to KCCC	N	N	N	145.64	145.64	N
PSD422	CI	102349	CI Administrator	1/4/2023	1/4/2023	MCCC Emergency COVID outbreak response for deep cleaning - 1st week	Y	N	N	186.21	186.21	N
PSD422	CI	102349	CI Administrator	1/11/2023	1/11/2023	MCCC Emergency COVID outbreak response for deep cleaning - 2nd week	Y	N	N	183.41	183.41	N
PSD422	CI	102349	CI Administrator	1/13/2023	1/13/2023	KCCC to meet with Warden/COS about establishing possible DOT Workline	Y	N	N	188.51	188.51	N
PSD422	CI	102349	CI Administrator	1/18/2023	1/18/2023	MCCC Emergency COVID outbreak response for deep cleaning - 3rd week	Y	N	N	182.91	182.91	N
PSD422	CI	103170	CI Specialist I	1/23/2023	1/23/2023	To do Aerus Machine maintenance service at KCCC	Y	N	N	138.90	138.90	N
PSD422	CI	103168	CI Sales Specialist II	1/23/2023	1/23/2023	To do Aerus Machine maintenance service at KCCC	Y	N	N	211.40	211.40	N

Department of Corrections and Rehabilitation
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Table 23

PSD422	CI	102349	CI Administrator	1/28/2023	1/28/2023	MCCC Emergency COVID outbreak response for deep cleaning - 4th week	Y	N	N	201.90	201.90	N
PSD422	CI	106883	CI Specialist I	2/17/2023	2/17/2023	To train and do Aerus Machine maintenance service at HCCC	Y	N	N	210.15	210.15	N
PSD422	CI	103170	CI Specialist I	2/17/2023	2/17/2023	To teach and do Aerus Machine maintenance service at HCCC	Y	N	N	282.65	282.65	N
PSD422	CI	106883	CI Specialist I	3/1/2023	3/1/2023	To do installation of Aerus machines with security cages at HCCC	Y	N	N	129.41	129.41	N
PSD422	CI	103170	CI Specialist I	3/1/2023	3/1/2023	To do installation of Aerus machines with security cages at HCCC	Y	N	N	201.91	201.91	N
PSD422	CI	103170	CI Specialist I	3/9/2023	3/9/2023	To do Aerus Machine maintenance service at HCCC	Y	N	N	192.42	192.42	N
PSD422	CI	102349	CI Administrator	3/14/2023	3/14/2023	To meet with MCCC Warden/COS and CI staff about the shutdown of Maui DOT operations	Y	N	N	238.92	238.92	N
PSD422	CI	106883	CI Specialist I	4/5/2023	4/5/2023	To do installation of Aerus machines with security cages at KCF	Y	N	N	215.90	215.90	N
PSD422	CI	102349	CI Administrator	4/17/2023	4/17/2023	To meet with Maui CI staff to process paperwork on shutdown and letting them go	Y	N	N	196.92	196.92	N
PSD422	CI	102349	CI Administrator	4/23/2023	4/26/2023	To attend the NCIA Training Conference in Bellevue, WA	N	Y	N	2,645.49	2,645.49	Y
PSD422	CI	112140	CI Specialist III	5/9/2023	5/9/2023	To meet with KCF Warden regarding transition of Canteen Distribution back to Facility instead of CI Staff	Y	N	N	138.89	138.89	N
PSD422	CI	111597	CI Specialist V	5/9/2023	5/9/2023	To meet with KCF Warden regarding transition of Canteen Distribution back to Facility instead of CI Staff	Y	N	N	215.89	215.89	N
PSD422	CI	106883	CI Specialist I	5/17/2023	5/17/2023	To Maui to start the clean out of storage unit and prep crates to send equipment and supplies back to Oahu	Y	N	N	260.90	260.90	N
PSD422	CI	109316	CI Specialist III	5/23/2023	5/23/2023	To Maui to pack up DOT equipment and supplies ready to send back to Oahu	Y	N	N	129.40	129.40	N
PSD422	CI	103170	CI Specialist I	5/23/2023	5/23/2023	To Maui to pack up DOT equipment and supplies ready to send back to Oahu	Y	N	N	251.40	251.40	N

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Table 23

PSD422	CI	106469	CI Specialist I	6/9/2023	6/9/2023	To assist with the Van on Maui to Young Bros and prep crates for pickup by DHX to ship back	Y	N	N	157.88	157.88	N
PSD422	CI	106883	CI Specialist I	6/9/2023	6/9/2023	To take the Van on Maui to Young Bros and prep crates for pickup by DHX to ship back	Y	N	N	234.88	234.88	N
PSD422	CI	112871	CI Specialist I	6/13/2023	6/16/2023	To travel to Honolulu to attend CFT Training at WCF	N	N	Y	1,368.81	1,368.81	N
PSD422	CI	109316	CI Specialist III	6/23/2023	6/23/2023	To meet with HCI employee Raymond Lopez in Hilo	Y	N	N	244.39	244.39	N
PSD422	CI	109313	CI Specialist I	7/5/2023	7/5/2023	To assist and learn to do Aerus Maintenance Svc at MCCC	Y	N	N	121.89	121.89	N
PSD422	CI	103170	CI Specialist I	7/5/2023	7/5/2023	To do and train for Aerus Maintenance Svc at MCCC	Y	N	N	198.79	198.79	N
PSD422	CI	106883	CI Specialist I	7/6/2023	7/6/2023	To meet with MCCC Warden, COS & BMS to walk through facility to identify and mark locations for remaining Aerus Machines to install	Y	N	N	121.89	121.89	N
PSD422	CI	103170	CI Specialist I	7/6/2023	7/6/2023	To meet with MCCC Warden, COS & BMS to walk through facility to identify and mark locations for remaining Aerus Machines to install	Y	N	N	198.89	198.89	N
PSD422	CI	109313	CI Specialist I	7/20/2023	7/20/2023	To assist with installation Aerus Machines with security cages at MCCC	Y	N	N	127.49	127.49	N
PSD422	CI	109316	CI Specialist III	7/20/2023	7/20/2023	To complete installation of Aerus Machines with security cages at MCCC	Y	N	N	127.49	127.49	N
PSD422	CI	111597	CI Specialist V	7/20/2023	7/20/2023	To complete installation of Aerus Machines with security cages at MCCC	Y	N	N	204.49	204.49	N
PSD422	CI	102349	CI Administrator	7/27/2023	7/27/2023	Meeting with KCF Warden and Farm Manage to discuss the Maile Propagation Project	Y	N	N	217.90	217.90	N
PSD422	CI	109313	CI Specialist I	8/7/2023	8/7/2023	To do Aerus Machine maintenance service at MISC	Y	N	N	189.39	189.39	N
PSD422	CI	109316	CI Specialist III	8/23/2023	8/23/2023	To do Aerus Machine maintenance service at KCCC	Y	N	N	232.20	232.20	N
PSD422	CI	102349	CI Administrator	8/29/2023	8/29/2023	Meet with KCF Warden to discuss agribusiness and wood shop operations	Y	N	N	227.39	227.39	N
PSD422	CI	109313	CI Specialist I	12/12/2023	12/12/2023	To do Aerus Machine maintenance service at MCCC	Y	N	N	152.30	152.30	N
PSD422	CI	109316	CI Specialist III	12/12/2023	12/12/2023	To do Aerus Machine maintenance service at MCCC	Y	N	N	229.30	229.30	N

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Table 23

PSD502	CB	17633	Supervisory Special Agent	1/18/2023	1/18/2023	Firearms training	N	N	Y	181.81	181.81	N
PSD502	CB	42212	Special Agent	1/18/2023	1/18/2023	Firearms training	N	N	Y	87.81	87.81	N
PSD502	CB	7896	Administrator	3/4/2023	3/4/2023	Confidential Criminal Investigation	N	N	N	222.40	222.40	N
PSD502	CB	17633	Supervisory Special Agent	3/4/2023	3/4/2023	Confidential Criminal Investigation	N	N	N	222.40	222.40	N
PSD502	CB	29584	Special Agent	3/4/2023	3/4/2023	Confidential Criminal Investigation	N	N	N	145.40	145.40	N
PSD502	CB	42212	Special Agent	3/4/2023	3/4/2023	Confidential Criminal Investigation	N	N	N	167.40	167.40	N
PSD502	CB	17633	Supervisory Special Agent	3/9/2023	3/9/2023	Confidential Criminal Investigation	N	N	N	247.40	247.40	N
PSD502	CB	29584	Special Agent	3/9/2023	3/9/2023	Confidential Criminal Investigation	N	N	N	126.40	126.40	N
PSD502	CB	42212	Special Agent	3/9/2023	3/9/2023	Confidential Criminal Investigation	N	N	N	148.40	148.40	N
PSD502	CB	29584	Special Agent	3/23/2023	3/23/2023	Confidential Criminal Investigation	N	N	N	150.16	150.16	N
PSD502	CB	42212	Special Agent	3/23/2023	3/23/2023	Confidential Criminal Investigation	N	N	N	249.16	249.16	N
PSD502	CB	17633	Supervisory Special Agent	4/4/2023	4/4/2023	Confidential Criminal Investigation	N	N	N	215.90	215.90	N
PSD502	CB	45664	Deputy Sheriff (S/A to NED)	4/4/2023	4/4/2023	Confidential Criminal Investigation	N	N	N	116.90	116.90	N
PSD502	CB	17633	Supervisory Special Agent	4/18/2023	4/18/2023	Confidential Criminal Investigation	N	N	N	278.91	278.91	N
PSD502	CB	45664	Deputy Sheriff (S/A to NED)	4/18/2023	4/18/2023	Confidential Criminal Investigation	N	N	N	135.91	135.91	N
PSD502	CB	17633	Supervisory Special Agent	4/24/2023	4/24/2023	Conduct Mandatory Clan Lab Training (Kauai)	N	N	N	116.91	116.91	Y
PSD502	CB	17633	Supervisory Special Agent	4/25/2023	4/25/2023	Conduct Mandatory Clan Lab Training (Maui)	N	N	N	97.92	97.92	Y
PSD502	CB	29584	Special Agent	4/26/2023	4/26/2023	Confidential Criminal Investigation	N	N	N	97.92	97.92	N
PSD502	CB	42212	Special Agent	4/26/2023	4/26/2023	Confidential Criminal Investigation	N	N	N	196.92	196.92	N
PSD502	CB	17633	Supervisory Special Agent	4/27/2023	4/27/2023	Conduct Mandatory Clan Lab Training(HI County)	N	N	N	126.40	126.40	Y
PSD502	CB	29584	Special Agent	4/28/2023	4/28/2023	Confidential Criminal Investigation	N	N	N	354.20	354.20	N
PSD502	CB	51686	Special Agent	4/28/2023	4/28/2023	Confidential Criminal Investigation	N	N	N	211.20	211.20	N
PSD502	CB	7896	Administrator	5/3/2023	5/3/2023	Glock Armorer Course	Y	N	Y	367.76	367.76	N
PSD502	CB	17633	Supervisory Special Agent	5/3/2023	5/3/2023	Glock Armorer Course	Y	N	Y	466.76	466.76	y
PSD502	CB	7896	Administrator	5/6/2023	5/10/2023	Covert Entry Training	Y	N	Y	2,413.27	2,413.27	N
PSD502	CB	42212	Special Agent	5/6/2023	5/10/2023	Covert Entry Training	Y	N	Y	2,051.12	2,051.12	N

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Table 23

PSD502	CB	24686	Supervisory Special Agent	5/9/2023	5/10/2023	CS & MCD Inspections	N	N	N	616.61	616.61	N
PSD502	CB	29584	Special Agent	5/15/2023	5/15/2023	Confidential Criminal Investigation	N	N	N	116.90	116.90	N
PSD502	CB	42212	Special Agent	5/15/2023	5/15/2023	Confidential Criminal Investigation	N	N	N	215.90	215.90	N
PSD502	CB	17633	Supervisory Special Agent	5/15/2023	5/15/2023	Clan Lab Inventory Assist with HI County PD	N	N	N	234.90	234.90	N
PSD502	CB	29584	Special Agent	5/26/2023	5/26/2023	Confidential Criminal Investigation	N	N	N	141.48	141.48	N
PSD502	CB	42212	Special Agent	5/26/2023	5/26/2023	Confidential Criminal Investigation	N	N	N	240.48	240.48	N
PSD502	CB	24686	Supervisory Special Agent	6/6/2023	6/6/2023	CS & MCD Inspections	N	N	N	258.64	258.64	N
PSD502	CB	42212	Special Agent	6/26/2023	6/29/2023	INIA Conference	Y	N	N	3,485.87	3,485.87	Y
PSD502	CB	39840	Deputy Sheriff (S/A to NED)	6/26/2023	6/29/2023	INIA Conference	Y	N	N	3,485.87	3,485.87	N
PSD502	CB	111158	Special Agent	7/10/2023	7/11/2023	Meeting with MPD	N	N	N	654.11	654.11	N
PSD502	CB	35152	Special Agent	7/10/2023	7/11/2023	Meeting with MPD	N	N	N	500.11	500.11	N
PSD502	CB	45664	Deputy Sheriff (S/A to NED)	7/11/2023	7/13/2023	CVSA Recertification	N	N	N	3,099.79	3,099.79	N
PSD502	CB	17633	Supervisory Special Agent	7/10/2023	7/14/2023	FEMA HazMat Training	Y	N	Y	181.25	181.25	Y
PSD502	CB	24687	Special Agent	7/10/2023	7/14/2023	FEMA HazMat Training	Y	N	Y	181.25	181.25	Y
PSD502	CB	17633	Supervisory Special Agent	7/24/2023	7/28/2023	TNOA Conference	Y	N	N	2,466.81	2,466.81	Y
PSD502	CB	45664	Deputy Sheriff (S/A to NED)	7/24/2023	7/28/2023	TNOA Conference	Y	N	N	2,053.35	2,053.35	Y
PSD502	CB	35149	Special Agent	8/7/2023	8/10/2023	NED K9 Recertification	N	N	N	3,163.98	3,163.98	N
PSD502	CB	24687	Special Agent	8/26/2023	9/2/2023	CLIA Conference	Y	N	N	3,250.90	3,250.90	N
PSD502	CB	35149	Special Agent	9/27/2023	9/27/2023	Confidential Criminal Investigation	N	N	N	255.90	255.90	N
PSD502	CB	35149	Special Agent	10/2/2023	10/7/2023	ICAC Conference	N	N	N	456.75	456.75	N
PSD502	CB	17633	Supervisory Special Agent	11/2/2023	11/2/2023	Mandatory SMDTF Grant Quarterly Meeting	N	N	N	195.79	195.79	N
PSD502	CB	45664	Deputy Sheriff (S/A to NED)	11/14/2023	11/14/2023	CS Inspection	N	N	N	267.03	267.03	N
PSD502	CB	51688	Special Agent	11/14/2023	11/14/2023	Confidential Criminal Investigation	N	N	N	257.53	257.53	N
PSD502	CB	24687	Special Agent	11/14/2023	11/14/2023	Confidential Criminal Investigation	N	N	N	180.53	180.53	N
PSD502	CB	7896	Administrator	11/17/2023	11/21/2023	CNOA Conference	Y	N	N	2,599.77	2,599.77	N
PSD502	CB	24687	Special Agent	11/17/2023	11/21/2023	CNOA Conference	Y	N	N	2,529.77	2,529.77	N
PSD502	CB	39840	Deputy Sheriff (S/A to NED)	11/17/2023	11/21/2023	CNOA Conference	Y	N	N	2,529.77	2,529.77	N
PSD502	CB	35152	Special Agent	11/17/2023	11/21/2023	CNOA Conference	Y	N	N	2,599.77	2,599.77	N
PSD503	CC	43385	First Deputy			Traveled to Kona to attend the Swearing-In Ceremony for Hawai'i Island Chief of Police Benjamin Moszkowicz	N	N	N	20.00	20.00	Y
PSD503	CC					Executive Protection	N	N	N	4,707.03	4,707.03	Y
PSD503	CC					Executive Protection	N	N	N	738.96	738.96	Y
PSD503	CC	43391	Deputy Sheriff III	5/17/2023	5/19/2023	Criminal Intelligenc Unit (ICIU) Maui Police Conference in Lahaina, Maui	N	Y	N	225.00	225.00	Y

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Table 23

PSD503	CC	43431	Deputy Sheriff III	5/17/2023	5/19/2023	Criminal Intelligenc Unit (ICCIU) Maui Police Conference in Lahaina, Maui	N	Y	N	225.00	225.00	Y
PSD503	CC	43396	Deputy Sheriff III	5/17/2023	5/19/2023	Criminal Intelligenc Unit (ICCIU) Maui Police Conference in Lahaina, Maui	N	Y	N	225.00	225.00	Y
PSD503	CC	28417	Deputy Sheriff IV	5/31/2023	6/2/2023	Las Vegas Metropolitan Police Department (LVMPD) & Leadership in Counter Terrorism Alumni Association (LINCT-AA) International Counterterrorism Conference	Y	Y	N	652.50	652.50	Y
PSD503	CC	118966	Deputy Sheriff III	5/27/2023	6/3/2023	Dignitary Protection Course for Law Enforcement Agencies; hosted by the Texas Department of Public Safety, Executive Protection Bureau	Y	Y	Y	1,015.00	1,015.00	Y
PSD503	CC	120378	Deputy Sheriff II	5/27/2023	6/3/2023	Dignitary Protection Course for Law Enforcement Agencies; hosted by the Texas Department of Public Safety, Executive Protection Bureau	Y	Y	Y	1,015.00	1,015.00	Y
PSD503	CC	120378	Deputy Sheriff II	5/28/2023	6/3/2023	Excess Lodging at Comfort Suites attending Dignitary Protection Course for Law Enforcement Agencies; hosted by the Texas Department of Public Safety, Executive Protection Bureau	N	N	N	531.70	531.70	Y
PSD503	CC	43389	Deputy Sheriff IV	5/3/2023	5/6/2023	Travel to attend PLECET - Professionalizing Law Enforcement Community Engagement Training	Y	Y	Y	870.00	870.00	Y
PSD503	CC	43385	First Deputy	4/18/2023	4/29/2023	Travel to attend NAUMD - Network Association of Uniform, Manufactures and Distributors 2023 Awards Banquet Ceremony	N	N	N	362.50	362.50	Y
PSD503	CC	102218	Deputy Director of Law Enforcement	6/24/2023	6/30/2023	Travel to National Sheriff Conference	Y	Y	N	1,525.20	1,525.20	Y
PSD503	CC	102238	Sheriff	6/24/2023	6/30/2023	Travel to National Sheriff Conference	Y	Y	N	841.00	841.00	Y

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Table 23

PSD503	CC	123020	Deputy Sheriff II	11/27/2022	12/2/2022	Excess lodging and ground transportation) paid while on official travel to Las Vegas, Nevada to attend PATC - Detective and New Criminal Investigator Training	N	N	N			
PSD503	CC	111189	Deputy Sheriff IV	5/6/2023	5/11/2023	Travel to Charlotte, North Carolina to attend ALEAN (Airport Law Enforcement Agencies Network) Spring 2023 conference	Y	Y	Y	725.00	725.00	Y
PSD503	CC	various	various	various	various	Executive Protection	N	N	N	71,231.87	71,231.87	Y
PSD503	CC	43396	Deputy Sheriff III	5/17/2023	5/19/2023	Inter-County Criminal Intelligenc Unit (ICCIU) Maui Police Conference	Y	N	Y	825.26	825.26	Y
PSD503	CC	39595 45660 43394 118958 45565 43440 43392 122013 43472 43422 18094 43474 118959 118523 43420 43433 25904 43442 120375 122017	Deputy Sheriffs	6/26/2023	6/30/2023	Daily Parking Pass Fee of \$6.00 a day to attend LE In-Service Training at TSD, Monday June 26 to 30, 2023 only four (4) days parking (4 days x 20 deputies = 80 x \$6.00 per day = \$480.00); Twenty (20)- Invoice C27056-DOLE	N	N	N	480.00	480.00	Y

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Table 23

		45566 43430 43432 43457 43419 27626 45662 43428 120387 43436 43426 1326 18101 43462 43393 118955 43415 118963										
PSD503	CC	39836	Deputy Sheriffs	6/19/2023	6/23/2023	Daily Parking Pass Fee of \$6.00 a day to attend LE In-Service Training at TSD, Monday June 19 to 23, 2023 only four (4) days parking (4 days x 20 deputies = 80 x \$6.00 per day = \$480.00); Twenty (20) Deputies: Invoice C27050-DOLE	N	N	N	480.00	480.00	Y
		121046 43476 26007 43459 102238 43453 118956 118960 120380 118954 43412 43389 35208 122016										
PSD503	CC	43468	Deputy Sheriffs	7/19/2023	7/23/2023	Daily Parking Pass Fee of \$6.00 a day to attend LE In-Service Training at TSD, Monday July 10 to 14, 2023 only four (4) days parking (4 days x 16 deputies = 64 x \$6.00 per day = \$384.00); Sixteen (16) Invoice C27203-DOLE	N	N	N	384.00	384.00	Y
		43473 118952 18096 45563 117578 43391 43406 118968 120376										
PSD503	CC	43464	Deputy Sheriffs	7/24/2023	7/28/2023	Daily Parking Pass Fee of \$6.00 a day to attend LE In-Service Training at TSD, Monday July 24 to 28, 2023 only four (4) days parking (4 days x 10 deputies = 40 x \$6.00 per day = \$240.00); Ten (10) Deputies Invoice C27377-DOLE	N	N	N	240.00	240.00	Y

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Table 23

		120372 122017 43435 118953 45657 118964 43421 111165 118951 43471 121583 43417 43445 43431 22503 22504 43458										
PSD503	CC	1336	Deputy Sheriffs	8/21/2023	8/25/2023	Daily Parking Pass Fee of \$6.00 a day to attend LE In-Service Training at TSD, August 21-25, 2023. 4 days x 18 deputies = 72 x \$6 - \$432.00 Invoice C27531-DOLE	N	N	N	432.00	432.00	Y
PSD503	CC	117576	Deputy Sheriff II	8/1/2023	8/4/2023	Hawa'i Narcotics Officers Association (HNOA) Training conference 8/1/2023 to 8/4/2023 Daily Receipts Attached	Y	N	Y	60.00	60.00	Y
PSD503	CC	43385	First Deputy	4/17/2023	4/19/2023	Reimbursement for travel to Network Association of Uniform, Manufactures and Distributors (NAUMD) Awards Banquet Ceremony	N	N	N	442.80	442.80	Y
PSD503	CC	118966	Deputy Sheriff II	5/27/2023	6/3/2023	Dignitary Protection Course for Law Enforcement Agencies; hosted by the Texas Department of Public Safety, Executive Protection Bureau in Florence, Texas on May 27 to June 3, 2023 -	Y	N	N	1,033.88	1,033.88	Y
PSD503	CC	43428	Deputy Sheriff II	5/25/2023	5/25/2023	Reimbursement for Same-Day Travel Per Diem for trip to Kona, Hawai'i Third Circuit transporting Inmates 5/25/2023	N	N	N	20.00	20.00	Y
PSD503	CC	43473	Deputy Sheriff II	5/25/2023	5/25/2023	Reimbursement for Same-Day Travel Per Diem for trip to Kona, Hawai'i Third Circuit transporting Inmates 5/25/2023	N	N	N	20.00	20.00	Y
PSD503	CC	102218	Deputy Director of Law Enforcement	6/24/2023	6/30/2023	NSA Annual Conference in Grand Rapids, MI 6/24-30/2023	Y	N	N	752.00	752.00	Y

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Table 23

PSD503	CC	118963 117576 118968 43438	Deputy Sheriff II Deputy Sheriff II Deputy Sheriff II Deputy Sheriff II	8/1/2023	8/4/2023	Registration for 2023 Hawai'i Narcotics Officers Association (HNOA) Training Conference August 1 to 4, 2023 at Hawai'i Convention Center for Circuit Court	N	N	N	1,000.00	1,000.00	Y
PSD503	CC	118951	Deputy Sheriff II	8/1/2023	8/4/2023	Registration for 2023 Hawai'i Narcotics Officers Association (HNOA) Training Conference August 1 to 4, 2023 at Hawai'i Convention Center	N	N	N	250.00	250.00	Y
PSD503	CC	122017	Deputy Sheriff II	8/1/2023	8/4/2023	Registration for 2023 Hawai'i Narcotics Officers Association (HNOA) Training Conference August 1 to 4, 2023 at Hawai'i Convention Center	N	N	N	250.00	250.00	Y
PSD503	CC	118968	Deputy Sheriff II	8/1/2023	8/4/2023	Reimbursement for Parking at the Hawai'i Convention Center while attending Hawai'i Narcotics Officers Association (HNOA) Training conference 8/1/2023 to 8/04/2023	N	N	N	60.00	60.00	Y
PSD503	CC	118968	Deputy Sheriff II	11/4/2023	11/10/2023	Attending Detective and New Criminal Investigator Seminar	Y	N	Y	906.25	906.25	Y
PSD503	CC	43453	Deputy Sheriff II	8/18/2023	8/26/2023	Indiana 08/18-26/23 for attending Recertification as a Canine Trainer through Vohne Liche Kennels	N	N	Y	1,870.37	1,870.37	Y
PSD503	CC	43453	Deputy Sheriff	8/18/2023	8/26/2023	Indiana 08/18-26/23 for attending Recertification as a Canine Trainer through Vohne Liche Kennels	N	N	Y	651.01	651.01	Y
PSD503	CC	118775	Investigator V	8/29/2023	9/6/2023	MC1 Maui Wildfires & Executive Protection 8/29/23 to 9/6/2023	N	N	N	5,051.95	5,051.95	Y
PSD503	CC	118775	Investigator V	11/16/2023	11/21/2023	CNOA 59th Annual Training Institute and Law Enforcement Exposition	Y	Y	N	797.50	797.50	Y
PSD503	CC	43412	Deputy Sheriff II	8/18/2023	8/26/2023	Recertification as a Canine Trainer through Vohne Liche Kennels	N	N	Y	1,196.25	1,196.25	Y
PSD503	CC	43412	Deputy Sheriff II	8/18/2023	8/26/2023	Recertification as a Canine Trainer through Vohne Liche Kennels	N	N	N	121.00	121.00	Y

Department of Corrections and Rehabilitation
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Table 23

PSD503	CC	39836	Deputy Sheriff II	5/25/2023	5/25/2023	Same-Day Travel Per Diem for trip to Kona, Hawai'i Third Circuit transporting Inmates 5/25/2023	N	N	N	20.00	20.00	Y
PSD503	CC	43438	Deputy Sheriff II	8/1/2023	8/4/2023	Parking at the Hawai'i Convention Center while attending Hawai'i Narcotics Officers Association (HNOA) Training conference 8/1/2023 to 8/04/2023	N	N	N	60.00	60.00	Y
PSD503	CC	18101	Deputy Sheriff III	7/15/2023	7/21/2023	International Conference of Police Chaplains (ICPC) 50th Annual Training Seminar in Phoenix, AZ July 17 to 21, 2023 to assist the SD as the Chaplain Corp's Liaison	N	N	N	906.25	906.25	Y
PSD503	CC	18101	Deputy Sheriff III	8/27/2023	8/31/2023	Field Training Program Supervisor - Savage Training Course in Santa Cruz, CA	Y	N	Y	616.25	616.25	Y
PSD503	CC	18101	Deputy Sheriff III	8/27/2023	8/31/2023	Training Program Supervisor - Savage Training Course in Santa Cruz, CA	Y	N	Y	1,130.04	1,130.04	Y
PSD503	CC	21667 117580	Deputy Sheriff II Deputy Sheriff II	10/2/2023	10/7/2023	Training at Missouri State Highway Patrol Law Enforcement Academy 7th Basic Executive Protection School, October 2 to 7, 2023 for Tuition and Meals; Invoice 1003537	Y	N	Y	2,380.00	2,380.00	Y
PSD503	CC	43391	Deputy Sheriff III	5/17/2023	5/19/2023	Criminal Intelligenc Unit (ICCIU) Maui Police Conference in Lahaina, Maui on 5/17/23 to 5/19/23	N	N	N	731.32	731.32	Y
PSD503	CC	102238	Sheriff	6/24/2023	6/30/2023	National Sheriff Conference in Grand Rapids, MI 6/24/2023 to 6/30/2023	Y	Y	N	748.90	748.90	Y
PSD503	CC	43389	Deputy Sheriff IV	5/3/2023	5/6/2023	PLECET - Professionalizing Law Enforcement Community Engagement Training, May 3 to 6, 2023 in Atlanta, GA	Y	N	N	552.75	552.75	Y
PSD503	CC	116407	Investigator V	8/24/2023	8/30/2023	MC1 Maui Wildfires & Executive Protection 8/24/23 to 8/30/23	N	N	N	4,164.53	4,164.53	Y
PSD503	CC	116407	Investigator V	10/2/2023	10/6/2023	MC1 Maui Wildfires & Executive Protection 10/2/23 to 10/6/23	N	N	N	1,428.54	1,428.54	Y

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PSD503	CC	116407	Investigator V	11/16/2023	11/21/2023	CNOA 59th Annual Training Institute and Law Enforcement Exposition November 16-21, 2023, in Sparks, Nevada	Y	Y	Y	797.50	797.50	Y
PSD503	CC	43453 43412	Deputy Sheriff II Deputy Sheriff II	8/21/2023	8/25/2023	Eight-Week Trainers Course Recertification, 1 Week for Sheriff Division Canine Handler August 21-25, 2023; Invoice 18958	Y	Y	Y	1,600.00	1,600.00	Y
PSD503	CC	43431	Deputy Sheriff II	5/25/2023	5/25/2023	Same-Day Travel Per Diem for trip to Kona, Hawai'i Third Circuit transporting Inmates 5/25/2023	N	N	N	20.00	20.00	Y
PSD503	CC	43431	Deputy Sheriff II	5/17/2023	5/19/2023	Inter-County Criminal Intelligenc Unit (ICCIU) Maui Police Conference in Lahaina, Maui on 5/17/23 to 5/19/23	N	N	N	891.92	891.92	Y
PSD503	CC	118963	Deputy Sheriff II	8/1/2023	8/4/2023	Hawai'i Convention Center while attending Hawa'i Narcotics Officers Association (HNOA) Training conference 8/1/2023 to 8/04/2023	N	N	N	60.00	60.00	Y
PSD503	CC	112639 111188 123015 111167	Deputy Sheriff II Deputy Sheriff III Deputy Sheriff II Deputy Sheriff II	6/19/2023	6/23/2023	Parking passes at \$6.00 a day to attend LE Inservice Training at TSD - June 19, 2023 to June 23, 2023:	N	N	N	168.00	168.00	Y
PSD503	CC	112695 112640 111185	Deputy Sheriff II Deputy Sheriff II Deputy Sheriff III	7/10/2023	7/14/2023	Parking passes @ \$6.00 a day to attend LE In-Service training at TSD - July 10, 2023 to July 14, 2023:	N	N	N	72.00	72.00	Y
PSD503	CC	123009 123014 37909	Deputy Sheriff II Deputy Sheriff II Investigator V	7/24/2023	7/28/2023	Parking passes @ \$6.00 a day to attend LE In-Service training at TSD - July 24, 2023 to July 28, 2023:	N	N	N	72.00	72.00	Y
PSD503	CC	123012	Deputy Sheriff II	8/1/2023	8/4/2023	parking paid to attend the Hawaii Narcotics Officers Association (HNOA) Training conference 8/01-8/04/2023 at the Hawai'i Convention Center	N	N	N	60.00	60.00	Y
PSD503	CC	123012	Deputy Sheriff II	8/1/2023	8/4/2023	Registration for 2023 Hawai'i Narcotics Officers Association (HNOA) Training Conference August 1 to 4, 2023 at Hawa'i Convention Center for Airport	N	N	N	250.00	250.00	Y

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PSD503	CC	111188	Deputy Sheriff II	10/25/2023	10/31/2023	Active Law Enforcement Rapid Response Training (ALERT) Conference and Patrol Manual Breaching Workshop: traveling from October 25, 2023 to October 31, 2023.	N	N	N	906.25	906.25	Y
PSD503	CC	111189	Deputy Sheriff IV	5/6/2023	5/11/2023	travel to Charlotte, North Carolina to attend Spring 2023 ALEAN Conference from May 6, 2023 to May 11, 2023.	N	N	N	676.16	676.16	Y
PSD503	CC	111189	Deputy Sheriff IV	9/23/2023	9/28/2023	Law Enforcement Agencies Network ((ALEAN) 2023 Fall Conference: traveling from September 23, 2023 to September 28, 2023	N	N	N	761.25	761.25	Y
PSD503	CC	111189	Deputy Sheriff IV	9/23/2023	9/28/2023	San Antonio, Texas to attend the Fall 2023 ALEAN (Airport Law Enforcement Agencies Network) Conference - traveling from September 23, 2023 to September 28, 2023.	N	N	N	756.07	756.07	Y
PSD503	CC	111185	Deputy Sheriff III	8/8/2023	8/12/2023	(IACP) Impaired Driving & Traffic Safety Conference traveling August 8, 2023 to August 12, 2023	N	N	N	652.50	652.50	Y
PSD503	CC	111185	Deputy Sheriff III	8/8/2023	8/12/2023	IACP Impaired Driving & Traffic Safety Conference - traveling from August 8, 2023 to August 12, 2023.	N	N	N	579.73	579.73	Y
PSD503	CC	111187	Deputy Sheriff III	9/24/2023	9/28/2023	Law Enforcement Agencies Network ((ALEAN) 2023 Fall Conference: traveling from September 24, 2023 to September 28, 2023	N	N	N	652.50	652.50	Y
PSD503	CC	111187	Deputy Sheriff III	9/24/2023	9/28/2023	Law Enforcement Agencies Network) Conference - traveling from September 24, 2023 to September 28, 2023.	N	N	N	549.74	549.74	Y
PSD503	CC	111184	Deputy Sheriff III	11/5/2023	11/10/2023	(PATC) Detective and New Criminal Investigator Seminar: approved travel from November 5, 2023 to November 10, 2023.	N	N	N	870.00	870.00	Y
PSD503	CC	118775	Investigator V	9/25/2023	9/30/2023	MC1 Maui Wildfires & Executive Protection 9/25/23 to 9/30/2023	N	N	N	1,747.98	1,747.98	Y

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PSD808	EM	48900	CSBA	6/25/2023	6/30/2023	Travel is contractual for auditing purposes	Y	Y	N	1,773.66	1,773.66	Y
PSD808	EM	48900	CSBA	9/17/2023	9/22/2023	Travel is contractual for auditing purposes	Y	Y	N	1,820.49	1,820.49	Y
PSD808	EM	118305	HSP IV	2/27/2023	3/3/2023	Travel is contractual for monitoring Hawaii inmate population	Y	Y	N	2,563.83	2,563.83	N
PSD808	EM	118305	HSP IV	6/25/2023	6/30/2023	Travel is contractual for auditing purposes	Y	Y	N	1,758.65	1,758.65	Y
PSD808	EM	118305	HSP IV	9/17/2023	9/22/2023	Travel is contractual for auditing purposes	Y	Y	N	1,809.33	1,809.33	Y
PSD808	EM	117579	DEPUTY SHERIFF II	12/11/2022	12/16/2022	Travel is contractual for auditing purposes	Y	Y	N	3,199.23	3,199.23	Y
PSD808	EM	117579	DEPUTY SHERIFF II	3/19/2023	3/24/2023	Travel is contractual for auditing purposes	Y	Y	N	3,297.03	3,297.03	Y
PSD808	EM	38011	HCF ACO/ STG COODINATOR	5/7/2023	5/13/2023	To train and enhance knowledge about gang violence reduction strategy & community outreach	Y	N	Y	2,859.69	2,859.69	Y
PSD808	EM	38011	HCF ACO/ STG COODINATOR	6/25/2023	6/30/2023	Travel is contractual for auditing purposes	Y	Y	N	2,294.08	2,294.08	Y
PSD808	EM	38011	HCF ACO/ STG COODINATOR	7/25/2023	7/26/2023	To train KCCC new STG Officers	N	N	Y	878.40	878.40	N
PSD808	EM	38011	HCF ACO/ STG COODINATOR	8/20/2023	8/25/2023	To train and enhance knowledge about gang threats & studies on inmate behaviors	Y	N	Y	1,915.49	1,915.49	N
PSD808	EM	38011	HCF ACO/ STG COODINATOR	9/17/2023	9/22/2023	Travel is contractual for auditing purposes	Y	Y	N	2,754.68	2,754.68	Y
PSD808	EM	38011	HCF ACO/ STG COODINATOR	11/28/2023	11/30/2023	To train HCCC & KCF new STG Officers	N	N	Y	999.95	999.95	N
PSD808	EM	118302	HSP V	12/11/2022	12/16/2022	Travel is contractual for auditing purposes	Y	Y	N	3,398.44	3,398.44	Y
PSD808	EM	118302	HSP V	3/19/2023	3/24/2023	Travel is contractual for auditing purposes	Y	Y	N	3,711.78	3,711.78	Y
PSD808	EM	118302	HSP V	6/25/2023	6/30/2023	Travel is contractual for auditing purposes	Y	Y	N	2,620.60	2,620.60	Y
PSD808	EM	118302	HSP V	7/31/2023	8/4/2023	Travel is contractual for monitoring Hawaii inmate population	Y	Y	N	2,149.11	2,149.11	N
PSD808	EM	118302	HSP V	9/17/2023	9/22/2023	Travel is contractual for auditing purposes	Y	Y	N	2,974.85	2,974.85	Y
PSD808	EM	118302	HSP V	11/13/2023	11/17/2023	Travel is contractual for monitoring Hawaii inmate population	Y	Y	N	2,606.87	2,606.87	N
PSD808	EM	112855	SUBSTANCE ABUSE PROGRAM MANAGER	3/19/2023	3/24/2023	Travel is contractual for auditing purposes	Y	Y	N	2,536.28	2,536.28	Y

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PSD808	EM	112855	SUBSTANCE ABUSE PROGRAM MANAGER	9/17/2023	9/22/2023	Travel is contractual for auditing purposes	Y	Y	N	1,785.34	1,785.34	Y
PSD808	EM	118301	MB ADMINISTRATOR	8/28/2023	8/31/2023	Travel is contractual for quality assurance and evaluation purposes	Y	Y	N	1,782.51	1,782.51	N
PSD808	EM	31154	WCCC ACO	6/25/2023	6/30/2023	Travel is contractual for auditing purposes	Y	Y	N	1,758.65	1,758.65	Y
PSD808	EM	37931	HCF ACO	8/25/2023	8/25/2023	To train and enhance knowledge about gang threats & studies on inmate behaviors	Y	N	Y	1,915.49	1,915.49	N
PSD808	EM	113101	SECURITY PROGRAM COORDINATOR	9/17/2023	9/22/2023	Travel is contractual for auditing purposes	Y	Y	N	1,785.34	1,785.34	Y
PSD808	EM	30809	OSCC ACO	8/20/2023	8/25/2023	To train and enhance knowledge about gang threats & studies on inmate behaviors	Y	N	Y	1,915.49	1,915.49	N
PSD808	EM	118299	HSP IV	3/19/2023	3/24/2023	Travel is contractual for auditing purposes	Y	Y	N	2,602.28	2,602.28	Y
PSD808	EM	118299	HSP IV	7/31/2023	8/4/2023	Travel is contractual for monitoring Hawaii inmate population	Y	Y	N	1,570.22	1,570.22	N
PSD808	EM	50394	ED. PROGRAM MANAGER (ACTING)	3/19/2023	3/24/2023	Travel is contractual for auditing purposes	Y	Y	N	2,941.75	2,941.75	Y
PSD808	EM	50394	ED. PROGRAM MANAGER (ACTING)	9/17/2023	9/28/2023	Travel is contractual for auditing purposes	Y	Y	N	3,225.64	3,225.64	Y
PSD808	EM	118304	HSP IV	2/27/2023	3/3/2023	Travel is contractual for monitoring Hawaii inmate population	Y	Y	N	2,058.22	2,058.22	N
PSD808	EM	118304	HSP IV	11/13/2023	11/17/2023	Travel is contractual for monitoring Hawaii inmate population	Y	Y	N	1,898.52	1,898.52	N
PSD808	EM	112965	SUBSTANCE ABUSE SPECIALIST	6/25/2023	6/30/2023	Travel is contractual for auditing purposes	Y	Y	N	1,758.65	1,758.65	Y
PSD808	EM	12665	HCF ACO	9/17/2023	9/22/2023	Travel is contractual for auditing purposes	Y	Y	N	1,914.34	1,914.34	Y
PSD808	EM	34615	OSCC ACO	8/25/2023	8/25/2023	To train and enhance knowledge about gang threats & studies on inmate behaviors	Y	N	Y	1,915.49	1,915.49	N
PSD808	EM	31802	OSCC ASST DW (TA)	9/17/2023	9/22/2023	Travel is contractual for auditing purposes	Y	Y	N	1,820.49	1,820.49	Y
PSD900	EA	123298	Civil Rights Specialist V	7/5/2023	7/5/2023	ADA Site Inspection per DOJ Settlement Agreement	N	Y	N	178.89	178.89	Y
PSD900	EA	123298	Civil Rights Specialist V	10/17/2023	10/17/2023	ADA Site Inspection and construction meeting	N	Y	N	180.78	180.78	Y
PSD900	EA	102103	Director of Public Safety	4/29/2023	4/29/2023	Tour KCCC with Warden Jona	Y	Y	N	307.05	307.05	N
PSD900	EA	102216	Deputy Director of Administration	9/8/2023	9/8/2023	Tour SCC with Gov's COF Wilson and members of the Senate	Y	N	N	1,186.23	1,186.23	N

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Table 23

PSD900	EA	27626	Deputy Sheriff II	4/28/2023	4/28/2023	Deputy Rollin Cannon assisted in investigation in Hilo	N	N	N	20.00	20.00	N
PSD900	EA	43412	Deputy Sheriff II	4/28/2023	4/28/2023	Deputy Patrick Lewis assisted in investigation in Hilo	N	N	N	20.00	20.00	N
PSD900	EA	43474	Deputy Sheriff II	4/28/2023	4/28/2023	Deputy Greg Mayo assisted in investigation in Hilo	N	N	N	20.00	20.00	N
PSD900	EA	26008	Deputy Sheriff II	4/28/2023	4/28/2023	Deputy Sean Springer assisted in investigation in Hilo	N	N	N	20.00	20.00	N
PSD900	EA	25904	Deputy Sheriff III	4/28/2023	4/28/2023	Sergeant Edward Stankos assisted in investigation in Hilo	N	N	N	20.00	20.00	N
PSD900	EA	27626	Deputy Sheriff II	5/30/2023	5/30/2023	Deputy Rollin Cannon conducted a Special Operations at the Maui Community Correctional Center	N	N	N	20.00	20.00	N
PSD900	EA	43412	Deputy Sheriff II	5/30/2023	5/30/2023	Deputy Patrick Lewis conducted a Special Operations at the Maui Community Correctional Center	N	N	N	20.00	20.00	N
PSD900	EA	43474	Deputy Sheriff II	5/30/2023	5/30/2023	Deputy Greg Mayo conducted a Special Operations at the Maui Community Correctional Center	N	N	N	20.00	20.00	N
PSD900	EA	26008	Deputy Sheriff II	5/30/2023	5/30/2023	Deputy Sean Springer conducted a Special Operations at the Maui Community Correctional Center	N	N	N	20.00	20.00	N
PSD900	EA	25904	Deputy Sheriff III	5/30/2023	5/30/2023	Sergeant Edward Stankos conducted a Special Operations at the Maui Community Correctional Center	N	N	N	20.00	20.00	N
PSD900	EA	43412	Deputy Sheriff II	6/7/2023	6/7/2023	Deputy Patrick Lewis conducted a Special Operations at the Kauai Community Correctional Center	N	N	N	20.00	20.00	N
PSD900	EA	43474	Deputy Sheriff II	6/7/2023	6/7/2023	Deputy Greg Mayo conducted a Special Operations at the Kauai Community Correctional Center	N	N	N	20.00	20.00	N
PSD900	EA	26008	Deputy Sheriff II	6/7/2023	6/7/2023	Deputy Sean Springer conducted a Special Operations at the Kauai Community Correctional Center	N	N	N	20.00	20.00	N
PSD900	EA	25904	Deputy Sheriff III	6/7/2023	6/7/2023	Sergeant Edward Stankos conducted a Special Operations at the Kauai Community Correctional Center	N	N	N	20.00	20.00	N

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PSD900	EA	102217	Deputy Director of Corrections	8/12/2023	8/12/2023	Travel w/ DIR to meet with MCCC Warden to inspect and evaluate facility and check on status of inmates/staff after Lahaina fire. Meet w/ Maui Mayor and Disaster Preparedness Personnel	N	Y	N	83.64	83.64	N
PSD900	EA	102217	Deputy Director of Corrections	8/22/2023	8/23/2023	Attend the Going Home Hawaii Re-Entry & Restoration Summit in Kona, HI	N	N	Y	619.25	619.25	N
PSD900	EA	102217	Deputy Director of Corrections	8/31/2023	8/31/2023	DEP-C and IDA Hoffman travel to Hilo for a quarterly site visit of the correctional facilities.	N	Y	N	164.43	164.43	N
PSD900	EA	102217	Deputy Director of Corrections	9/14/2023	9/14/2023	KCCC site visit w/ Senate Ways and Means Committee Chair Senator Donovan Dela Cruz for the planning of KCCC relocation.	N	Y	N	166.94	166.94	N
PSD900	EA	102217	Deputy Director of Corrections	9/22/2023	9/22/2023	DEP-C travel to Hilo for HCCC/Hale Nani follow up visit and site visit to Hilo Intake Service Center.	N	Y	N	178.51	178.51	N
PSD900	EA	102217	Deputy Director of Corrections	10/5/2023	10/6/2023	Travel to Hilo to accept a DV award on 10/5/23; met w/ other agencies that was unable to meet w/ during her 9/22/23 follow up visit in Hilo	N	Y	N	194.46	194.46	N
PSD900	EA	102218	Deputy Director of Law Enforcement	7/1/2023	12/31/2023	Emergency Travel to Lahaina with Director	N	Y	N	63.64	63.64	Y
PSD900	EA	122417	Professional Standards & Accreditation Manager	3/16/2023	12/31/2024	CALEA Training Conference	Y	Y	Y	515.60	515.60	Y
PSD900	EA	102218	Deputy Director of Law Enforcement	7/1/2023	12/31/2023	Emergency Travel to Lahaina with Director	N	Y	N	20.00	20.00	Y
PSD900	EA	122417	Professional Standards & Accreditation Manager	3/15/2023	12/31/2024	CALEA Training Conference	Y	Y	Y	688.75	688.75	Y
PSD900	EA	122417	Professional Standards & Accreditation Manager	3/15/2023	12/31/2024	CALEA Training Conference	Y	Y	Y	771.44	771.44	Y
PSD900	EA	122417	Professional Standards & Accreditation Manager	3/15/2023	12/31/2024	CALEA Training Conference	Y	Y	Y	675.00	675.00	Y
PSD900	EA	122417	Professional Standards & Accreditation Manager	7/1/2021	3/15/2023	Travel to Maui to attend meetings on 2/13/23	Y	Y	N	101.59	101.59	Y
PSD900	EA	102218	Deputy Director of Law Enforcement	12/1/2022	6/30/2023	Travel to Maui to attend meetings on 4/25/23	Y	Y	N	153.55	153.55	Y
PSD900	EA	102218	Deputy Director of Law Enforcement	12/1/2022	6/30/2023	Travel to Hilo/Kona to attend meetings 5/22/23	Y	Y	N	339.01	339.01	Y
PSD900	EA	122417	Professional Standards & Accreditation Manager	7/1/2021	3/15/2023	Travel to Maui to attend meetings on 2/13/23	Y	Y	N	42.00	42.00	Y

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Table 23

PSD900	EA	102218	Deputy Director of Law Enforcement	12/1/2022	6/30/2023	Travel to Maui to attend meetings on 4/25/23	Y	Y	N	20.00	20.00	Y
PSD900	EA	102218	Deputy Director of Law Enforcement	12/1/2022	6/30/2023	Travel to Maui to attend meetings on 4/14/23	Y	Y	N	20.00	20.00	Y
PSD900	EA	102218	Deputy Director of Law Enforcement	12/1/2022	6/30/2023	Travel to Maui to attend meetings on 5/19/23	Y	Y	N	20.00	20.00	Y
PSD900	EA	102218	Deputy Director of Law Enforcement	12/1/2022	6/30/2023	Travel to Hilo/Kona to attend meetings 5/22/23	Y	Y	N	20.00	20.00	Y
PSD900	EA	102103	Director	4/27/2023	4/27/2023	MCCC - MEET W/NEW WARDEN	N	Y	N	366.08	366.08	Y
PSD900	EA	102103	Director	8/22/2023	8/23/2023	KONA - RELAY GOV REMARKS	Y	Y	N	567.27	567.27	Y
PSD900	EA	102103	Director	9/6/2023	9/10/2023	PHOENIX, AZ - SCC LEG. TOUR	N	N	N	2,152.39	2,152.39	Y
PSD900	EA	102103	Director	4/11/2023	4/11/2023	HCCC - MEET W/ WARDEN	N	Y	N	241.56	241.56	Y
PSD900	EA	102103	Director	9/14/2023	9/14/2023	KCCC - WAM TOUR (LEG)	N	Y	N	144.39	144.39	Y
PSD900	EA	102103	Director	8/9/2023	8/13/2023	PHIL., PA - CLA SUMMER CONF.	Y	Y	Y	3,505.69	3,505.69	Y
PSD900	EA	16042	Managing ACO III/Corrections Manager III	9/27/2023	9/30/2023	WCCC WARDEN - TOUR FACILITY	Y	Y	N	1,420.64	1,420.64	Y
PSD900	EA	102103	Director	6/11/2023	6/16/2023	WASH.DC - CLA ON THE HILL	Y	Y	Y	2,294.75	2,294.75	N
PSD900	EA	102103	Director	8/12/2023	8/12/2023	MCCC - WILDFIRE ASSESSMENT	N	Y	N	171.64	171.64	Y
PSD900	EA	102103	Director	7/7/2023	7/7/2023	KCCC - MAYOR/WARDEN/CIO	N	Y	N	211.20	211.20	Y
PSD900	EA	120334	Public Information Officer	9/24/2023	9/30/2023	MCCC - WILDFIRE (PRESS/COORD.)	N	Y	N	2,273.01	2,273.01	Y
PSD900	EA	102216	Deputy Director of Administration	9/14/2023	9/14/2023	KCCC - WAM TOUR (LEG)	N	Y	N	197.41	197.41	Y
PSD900	EA	92075	Investigator V	7/10/2023	7/14/2023	(Per Diem)CVSA -ReCert. Training	Y	N	Y	2,632.68	2,632.68	N
PSD900	EA	37282	Investigator V	7/9/2023	7/15/2023	(Per Diem) CVSA -Cert. Training	Y	N	Y	4,746.32	4,746.32	N
PSD900	EA	42539	Investigator V	8/27/2023	8/31/2023	(Per Diem/Reimbursement) NIAIA Conference	Y	N	Y	3,865.69	3,865.69	N
PSD900	EA	38664	Investigator V	9/7/2023	9/7/2023	PD/Rem.Off-Island Investigation	Y	N	N	269.29	269.29	N
PSD900	EA	38664	Investigator V	9/22/2023	9/22/2023	PD/Rem.Off-Island Investigation	Y	N	N	242.48	242.48	N
PSD900	EA	37281	Investigator V	9/7/2023	9/7/2023	PD/Rem.Off-Island Investigation	Y	N	N	269.29	269.29	N
PSD900	EA	40246	Managing ACO V	1/3/2023	1/3/2023	ACCOMPANY JUDGES ON HCCC TOUR	N	Y	N	272.06	272.06	N
PSD900	EA	40246	Managing ACO V	2/13/2023	2/13/2023	SITE VISIT AT KCF	N	Y	N	205.04	205.04	N
PSD900	EA	40246	Managing ACO V	5/30/2023	5/30/2023	SITE VISIT AT MCCC	N	Y	N	138.90	138.90	N
PSD900	EA	40246	Managing ACO V	8/24/2023	8/24/2023	SITE VISIT AT KCCC & WARDEN'S MEETING	N	Y	N	150.39	150.39	N
PSD900	EA	40246	Managing ACO V	8/31/2023	8/31/2023	SITE VISIT AT HCCC	N	Y	N	150.39	150.39	N
PSD900	EA	40246	Managing ACO V	9/14/2023	9/14/2023	WAM MEETING AT KCCC	N	Y	N	148.39	148.39	N
PSD900	EA	40246	Managing ACO V	10/27/2023	10/27/2023	SITE VISIT AT HCCC	N	Y	N	18,078.00	18,078.00	N
PSD900	EA	40246	Managing ACO V	11/14/2023	11/14/2023	SITE VISIT AT MCCC	N	Y	N	210.29	210.29	N
PSD900	EA	11301	Security Coordinator	1/11/2023	1/11/2023	KCCC Security electronic project w/ consultant	N	N	N	110.41	110.41	N
PSD900	EA	11301	Security Coordinator	1/17/2023	1/17/2023	KCF Security electronic project w/consultant	N	N	N	110.41	110.41	N

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PSD900	EA	11301	Security Coordinator	1/18/2023	1/18/2023	HCCC Security electronic project w/consultant	N	N	N	110.41	110.41	N
PSD900	EA	49871	Environmental Health Specialist	1/19/2023	1/19/2023	OSHA Compliance Inspection	N	N	N	110.41	110.41	Y
PSD900	EA	11301	Security Coordinator	1/19/2023	1/19/2023	HCCC Security electronic project w/consultant	N	N	N	110.41	110.41	N
PSD900	EA	49871	Environmental Health Specialist	1/19/2023	1/19/2023	OSHA Compliance Inspection MCCC	N	N	N	110.41	110.41	Y
PSD900	EA	49871	Environmental Health Specialist	1/31/2023	1/31/2023	OSHA Compliance Inspection HCCC	N	N	N	110.41	110.41	Y
PSD900	EA	11301	Security Coordinator	3/20/2023	3/20/2023	KCCC Armory Corrective Action	N	N	N	172.16	172.16	Y
PSD900	EA	11301	Security Coordinator	3/22/2023	3/22/2023	MCCC Armory Corrective Action	N	N	N	119.92	119.92	Y
PSD900	EA	113101	Security Coordinator	3/23/2023	3/23/2023	HCCC Armory Corrective Action	N	N	N	234.90	234.90	Y
PSD900	EA	112482	Inmate Grievance Specialist	4/3/2023	4/3/2023	IGS trng at MCCC	N	N	Y	97.92	97.92	Y
PSD900	EA	47114	Inmate Grievance Specialist	4/3/2023	4/3/2023	IGS trng at MCCC	N	N	Y	97.92	97.92	Y
PSD900	EA	122482	Inmate Grievance Specialist	4/5/2023	4/5/2023	IGS trng at KCF	N	N	Y	215.90	215.90	Y
PSD900	EA	122483	Inmate Grievance Specialist	4/5/2023	4/5/2023	IGS trng at KCF	N	N	Y	116.90	116.90	Y
PSD900	EA	49871	Environmental Health Specialist	6/19/2023	6/21/2023	NFPA Conf @ LAS Vegas	Y	Y	Y	2,617.46	2,617.46	Y
PSD900	EA	122482	Inmate Grievance Specialist	6/23/2023	6/23/2023	IGS trng at KCCC	N	N	Y	176.89	176.89	Y
PSD900	EA	122483	Inmate Grievance Specialist	6/23/2023	6/23/2023	IGS trng at KCCC	N	N	Y	154.89	154.89	Y
PSD900	EA	49871	Environmental Health Specialist	7/20/2023	7/20/2023	Fire and EHS @ HCCC	N	N	N	140.89	140.89	Y
PSD900	EA	113101	Security Coordinator	7/20/2023	7/28/2023	Security Audit for KCCC	N	N	N	448.38	448.38	Y
PSD900	EA	36343	ACO VI	7/27/2023	7/28/2023	Security Audit for KCCC	N	N	N	277.38	277.38	Y
PSD900	EA	24565	ACO V	7/27/2023	7/28/2023	Security Audit for KCCC	N	N	N	325.38	325.38	Y
PSD900	EA	31224	Jeremiah Kam	7/27/2023	7/28/2023	Security Audit for KCCC	N	N	N	325.38	325.38	Y
PSD900	EA	49871	Environmental Health Specialist	8/10/2023	8/10/2023	Fire and EHS Audit @ MCCC (cancelled)	N	N	N	0.00	0.00	Y
PSD900	EA	49871	Environmental Health Specialist	8/30/2023	8/30/2023	Rescheduled MCCC Fire and Environmental Audit	N	N	N	126.65	126.65	Y
PSD900	EA	49871	Environmental Health Specialist	9/7/2023	9/7/2023	Fire and EHS Audit @ KCCC	N	N	N	159.90	159.90	Y
PSD900	EA	49871	Environmental Health Specialist	9/12/2023	9/12/2023	Fire and EHS Audit @ KCF	N	N	N	228.39	228.39	Y
PSD900	EA	113101	Security Coordinator	9/12/2023	9/12/2023	Security Audit for KCF	N	N	N	178.89	178.89	Y
PSD900	EA	113101	Security Coordinator	10/6/2023	10/6/2023	F/up Security Audit KCCC	N	N	N	178.89	178.89	Y
PSD900	EA	113101	Security Coordinator	10/16/2023	10/20/2023	Security Audit for KCF and HCCC	N	N	N	1,893.19	1,893.19	Y
PSD900	EA	36343	ACO VI	10/16/2023	10/20/2023	Security Audit for KCF and HCCC	N	N	N	1,158.19	1,158.19	Y
PSD900	EA	24565	ACO V	10/16/2023	10/20/2023	Security Audit for KCF and HCCC	N	N	N	1,158.19	1,158.19	Y
PSD900	EA	49871	Environmental Health Specialist	10/27/2023	10/27/2023	Conduct Mold test at MCCC	N	N	N	176.78	176.78	Y
PSD900	EA	113101	Security Coordinator	11/30/2023	11/30/2023	F/up Security Audit HCCC and KCF	N	N	N	230.28	230.28	Y
PSD900	EA	24946	IT BAND B	12/6/2022	12/7/2022	MCCC - CCSI scheduled to install cabling; ITS staff will ensure installation of cables for Pillar Booths, refresh switches, update equipment	Y	N	N	293.41	293.41	Y
PSD900	EA	24946	IT BAND B	1/25/2023	1/25/2023	HCCC - setup Pillar Booths	y	N	N	119.90	119.90	y

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PSD900	EA	25737	IT BAND C	2/16/2023	2/16/2023	MCCC - finish fiber connectivity between pcs, network switches. Preet will ensure the pc has connection to the PSD network; configure & replace (2) Cisco devices.	Y	N	N	207.51	207.51	Y
PSD900	EA	25737	IT BAND C	3/1/2023	3/2/2023	MCCC - finish fiber connectivity between pcs, network switches. 3/1- Installing devices inside cabinets, removing 5 ports switch, moving users from old ports to new ports. 3/2-Kona work on (2) booths formerly in Quarantine, troubleshoot, reconfigure device at Hale Nani; cutover for new intake at HCCC, install AP at HISC.	Y	N	N	372.76	372.76	Y
PSD900	EA	24946	IT BAND B	3/31/2023	3/31/2023	MCCC-Pillar booths de-licensed, needs to be re-licensed; re-connect a line to Sgt's office; bring back equipment that was removed from previous visit to MCCC.	Y	N	N	234.88	234.88	Y
PSD900	EA	25737	IT BAND C	4/18/2023	4/19/2023	KAUAI-VoIP, data cable refresh project completion w/HT; KISC-follow-up for move, refresh cable for medical trailer. Migrate users from old network network ports to new ports. MAUI-replace, install switch at MISC, MCCC; cable refresh issues with CCSI. Relocate booths, provide a quote for relocating.	Y	N	N	294.73	294.73	Y
PSD900	EA	24946	IT BAND B	4/19/2023	4/19/2023	Emergency - repair network outage at KCCC	Y	N	N	186.39	186.39	Y
PSD900	EA	25737	IT BAND C	4/25/2023	4/29/2023	KCCC-refresh switch from old to new; KISC-review relocating on 4/28/23; KONA ISC-refresh switch from old to new; install Meraki; HALE NANI-troubleshoot switch disconnected from Solarwinds; HISC,KCF-refresh switch from old to new.	y	N	N	787.81	787.81	y
PSD900	EA	24946	IT BAND B	6/7/2023	6/7/2023	KISC- relocation, setup, connect new location to PSD network.	Y	N	N	155.90	155.90	Y

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PSD900	EA	25737	IT BAND C	7/6/2023	7/7/2023	KCCC, KiSC, SD-KAUAI - Replace existing switches	y	N	N	410.49	410.49	y
PSD900	EA	25737	IT BAND C	7/24/2023	7/25/2023	HISC - Replace router;configure/install 8 port cabinet; connect users from old patch, jack ports to new patch panel, jack ports; HCCC - replace layer 3 to 2/3 device; KCF - reconfigure/replace utility device	y	N	N	343.00	343.00	y
PSD900	EA	25737	IT BAND C	9/11/2023	9/11/2023	KCCC, KISC - Remove cables, old equipment	y	N	N	265.38	265.38	y
PSD900	EA	25737	IT BAND C	9/27/2023	9/28/2023	MCCC - Replace switch; medical unit requested to add users/wireless AP; HCCC Medical Unit - Install Meraki Wireless AP; Hale Nani - wireless AP assessment, remove switch	y	N	N	473.65	473.65	y
PSD900	EA	118661	IT BAND C	9/18/2023	9/22/2023	CFT Training	y	N	y	30.00	30.00	y
PSD900	EA	44180	IT BAND C	11/24/2023	11/24/2023	Tour HCCC, establish IT duties and responsibilities	Y	Y	N	299.94	299.94	Y
PSD900	EA	29107	IT BAND B	11/24/2023	11/24/2023	Tour HCCC, establish IT duties and responsibilities	Y	Y	N	208.79	208.79	Y
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	4/2/2023	4/8/2023	MOU DOJ PREA Audit Denver, CO	Y	Y	N	2,426.55	2,426.55	Y
PSD900	EA	121442	LCO PSV	4/2/2023	4/8/2023	MOU DOJ PREA Audit Denver, CO	Y	Y	N	2,066.45	2,066.45	Y
PSD900	EA	120896	ICO PSV/DOJ PREA Auditor	4/2/2023	4/8/2023	MOU DOJ PREA Audit Denver, CO	Y	Y	N	2,386.55	2,386.55	Y
PSD900	EA	31149	ACO IV	4/2/2023	4/8/2023	MOU DOJ PREA Audit Denver, CO	Y	Y	N	2,386.55	2,386.55	Y
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	4/3/2023	4/8/2023	Rental Car Denver, CO.				841.01	841.01	
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	5/21/2023	5/27/2023	MOU DOJ PREA Audit Sterling, CO	Y	Y	N	2,105.47	2,105.47	Y
PSD900	EA	121442	LCO PSV	5/21/2023	5/27/2023	MOU DOJ PREA Audit Sterling, CO	Y	Y	N	2,140.21	2,140.21	Y
PSD900	EA	120896	ICO PSV/DOJ PREA Auditor	5/21/2023	5/27/2023	MOU DOJ PREA Audit Sterling, CO	Y	Y	N	2,221.72	2,221.72	Y
PSD900	EA	34268	ACO V	5/21/2023	5/27/2023	MOU DOJ PREA Audit Sterling, CO	y	y	N	2,105.47	2,105.47	y
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	5/22/2023	5/27/2023	Rental Car Denver, CO. (Sterling)				764.74	764.74	
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	7/6/2023	7/6/2023	Summer ACA Conference Registration Philadelphia, PA	Y			260.00	260.00	

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PSD900	EA	121442	LCO PSV			Summer ACA Conference Registration Philidelphia, PA	Y				260.00	260.00	
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	7/17/2023	7/22/2023	Rental Car Washington, D.C.					507.24	507.24	
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	7/16/2023	7/22/2023	National PREA Coordinator Conference Washington, D.C.	Y	Y	Y		3,824.54	3,824.54	N
PSD900	EA	121442	LCO PSV	7/16/2023	7/22/2023	National PREA Coordinator Conference Washington, D.C.	Y	Y	Y		3,389.42	3,389.42	N
PSD900	EA	116920	LCO	7/16/2023	7/22/2023	National PREA Coordinator Conference Washington, D.C.	Y	Y	Y		3,389.42	3,389.42	N
PSD900	EA	120896	ICO PSV/DOJ PREA Auditor	7/16/2023	7/22/2023	National PREA Coordinator Conference Washington, D.C.	Y	Y	Y		3,389.42	3,389.42	N
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	8/8/2023	8/14/2023	ACA Conference Philidelphia, PA	Y	Y	Y		3,265.69	3,265.69	N
PSD900	EA	121442	LCO PSV	8/8/2023	8/14/2023	ACA Conference Philidelphia, PA	Y	Y	Y		3,240.63	3,240.63	N
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	8/29/2023	8/29/2023	Internal Audit KCCC	Y	Y	N		150.39	150.39	Y
PSD900	EA	121442	LCO PSV	8/29/2023	8/29/2023	Internal Audit KCCC	Y	Y	N		150.39	150.39	Y
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	8/29/2023	8/29/2023	RAC Kauai					77.00	77.00	
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	9/6/2023	9/6/2023	Internal Audit MCCC	Y	Y	N		121.89	121.89	Y
PSD900	EA	121442	LCO PSV	9/6/2023	9/6/2023	Internal Audit MCCC	Y	Y	N		121.89	121.89	Y
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	9/6/2023	9/6/2023	RAC Maui					77.00	77.00	
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	9/11/2023	9/15/2023	DOJ PREA Audit KCCC & MCCC	Y	Y	N		1,946.90	1,946.90	Y
PSD900	EA	121442	LCO PSV	9/13/2023	9/15/2023	DOJ PREA Audit MCCC	y	y	N		491.05	491.05	Y
PSD900	EA	121443	LCO PSV/PREA Coord & DOJ PREA Auditor	10/14/2023	10/21/2024	MOU DOJ PREA Audit Montana	Y	Y	N		3,649.26	3,649.26	Y
PSD900	EA	121442	LCO PSV	10/14/2023	10/21/2024	MOU DOJ PREA Audit Montana	Y	Y	N		2,965.55	2,965.55	Y
PSD900	EA	120896	ICO PSV/DOJ PREA Auditor	10/14/2023	10/21/2024	MOU DOJ PREA Audit Montana	Y	Y	N		2,965.55	2,965.55	Y
PSD900	EA	31149	ACO IV	10/14/2023	10/21/2024	MOU DOJ PREA Audit Montana	Y	Y	N		2,965.55	2,965.55	Y
PSD900	EA	122417	Professional Standards & Accreditation Manager	9/16/2023	11/30/2023	To attend meetings and demonstrations with AWS, Amazon Webpage Services to review their IT products and programs and consult with the executive team to go over cost estimates and capable functions that will suit law enforcement agencies.	Y	Y	Y		1,951.76	1,951.76	Y
PSD900	EA	120797	CIP Coordinator	1/17/2023	1/17/2023	Outer Island CIP Site Visit	Y	Y	N		67.81	67.81	N
PSD900	EA	120797	CIP Coordinator	2/15/2023	2/27/2023	Outer Island CIP Site Visit	Y	Y	N		205.23	205.23	N
PSD900	EA	120800	Program Specialist V	3/15/2023	3/15/2023	Outer Island CIP Site Visit	Y	Y	N		71.21	71.21	N
PSD900	EA	120797	CIP Coordinator	4/12/2023	5/19/2023	Outer Island CIP Site Visit	Y	Y	N		300.23	300.23	N

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PSD900	EA	44541	CIP Coordinator	4/20/2023	4/20/2023	Outer Island CIP Site Visit	Y	Y	N	106.40	106.40	N
PSD900	EA	120800	Program Specialist V	5/4/2023	5/4/2023	Outer Island CIP Site Visit	Y	Y	N	125.40	125.40	N
PSD900	EA	120797	CIP Coordinator	4/12/2023	5/31/2023	Outer Island CIP Site Visit	Y	Y	N	285.93	285.93	N
PSD900	EA	120797	CIP Coordinator	6/8/2023	6/29/2023	Outer Island CIP Site Visit	Y	Y	N	300.18	300.18	N
PSD900	EA	120797	CIP Coordinator	12/28/2022	12/28/2022	Outer Island CIP Site Visit	Y	Y	N	72.00	72.00	N
PSD900	EA	120797	CIP Coordinator	1/17/2023	1/17/2023	Outer Island CIP Site Visit	Y	Y	N	72.00	72.00	N
PSD900	EA	120797	CIP Coordinator	2/15/2023	2/27/2023	Outer Island CIP Site Visit	Y	Y	N	217.50	217.50	N
PSD900	EA	120797	CIP Coordinator	3/16/2023	4/12/2023	Outer Island CIP Site Visit	Y	Y	N	154.00	154.00	N
PSD900	EA	120800	Program Specialist V	3/16/2023	4/12/2023	Outer Island CIP Site Visit	Y	Y	N	72.50	72.50	N
PSD900	EA	120800	Program Specialist V	5/4/2023	5/4/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120797	CIP Coordinator	4/20/2023	5/10/2023	Outer Island CIP Site Visit	Y	Y	N	231.00	231.00	N
PSD900	EA	120800	Program Specialist V	6/8/2023	6/8/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120797	CIP Coordinator	5/19/2023	6/8/2023	Outer Island CIP Site Visit	Y	Y	N	231.00	231.00	N
PSD900	EA	44541	CIP Coordinator	7/5/2023	7/19/2023	Outer Island CIP Site Visit	Y	Y	N	309.67	309.67	N
PSD900	EA	120800	Program Specialist V	7/5/2023	7/18/2023	Outer Island CIP Site Visit	Y	Y	N	241.29	241.29	N
PSD900	EA	120797	CIP Coordinator	7/19/2023	7/19/2023	Outer Island CIP Site Visit	Y	Y	N	77.89	77.89	N
PSD900	EA	44541	CIP Coordinator	7/19/2023	7/21/2023	Outer Island CIP Site Visit	Y	Y	N	-203.28	-203.28	N
PSD900	EA	120800	Program Specialist V	7/21/2023	8/1/2023	Outer Island CIP Site Visit	Y	Y	N	-19.00	-19.00	N
PSD900	EA	120797	CIP Coordinator	7/19/2023	8/24/2023	Outer Island CIP Site Visit	Y	Y	N	68.39	68.39	N
PSD900	EA	120797	CIP Coordinator	9/6/2023	9/12/2023	Outer Island CIP Site Visit	Y	Y	N	238.42	238.42	N
PSD900	EA	120797	CIP Coordinator	6/29/2023	6/29/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120800	Program Specialist V	7/5/2023	7/5/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120797	CIP Coordinator	7/26/2023	7/26/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120800	Program Specialist V	8/1/2023	8/1/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120797	CIP Coordinator	8/17/2023	9/12/2023	Outer Island CIP Site Visit	Y	Y	N	231.00	231.00	N
PSD900	EA	120797	CIP Coordinator	10/3/2023	10/3/2023	Outer Island CIP Site Visit	Y	Y	N	96.89	96.89	N
PSD900	EA	120800	Program Specialist V	10/17/2023	10/17/2023	Outer Island CIP Site Visit	Y	Y	N	127.28	127.28	N
PSD900	EA	120797	CIP Coordinator	11/3/2023	11/14/2023	Outer Island CIP Site Visit	Y	Y	N	334.36	334.36	N
PSD900	EA	44541	CIP Coordinator	11/3/2023	11/3/2023	Outer Island CIP Site Visit	Y	Y	N	173.49	173.49	N
PSD900	EA	26321	Management Analyst V	11/3/2023	11/3/2023	Outer Island CIP Site Visit	Y	Y	N	173.49	173.49	N
PSD900	EA	120797	CIP Coordinator	10/3/2023	10/3/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120800	Program Specialist V	10/17/2023	10/17/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120797	CIP Coordinator	11/3/2023	11/7/2023	Outer Island CIP Site Visit	Y	Y	N	155.00	155.00	N
PSD900	EA	44541	CIP Coordinator	11/3/2023	11/3/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	8675	HR Spclt V	5/3/2023	5/3/2023	CVSA Testing	N	N	N	270.54	270.54	N
PSD900	EA	8675	HR Spclt V	5/5/2023	5/5/2023	CVSA Testing	N	N	N	242.39	242.39	N
PSD900	EA	8675	HR Spclt V	7/25/2023	7/26/2023	CVSA Testing	N	N	N	768.09	768.09	N
PSD900	EA	8675	HR Spclt V	10/10/2023	10/10/2023	CVSA Testing	N	N	N	972.00	972.00	N
PSD900	EA	8675	HR Spclt V	10/17/2023	10/17/2023	CVSA Testing	N	N	N	126.60	126.60	N
PSD900	EA	124241	HR Support Staff	3/6/2023	3/6/2023	ACO Testing	N	N	N	170.39	170.39	N
PSD900	EA	43385	First Dep Sheriff	3/1/2023	3/1/2023	LEO Testing	N	N	N	97.92	97.92	N
PSD900	EA	121443	Prog Spclt V	5/5/2023	5/5/2023	CVSA Testing	N	N	N	145.39	145.39	N
PSD900	EA	121443	Prog Spclt V	7/25/2023	7/25/2023	CVSA Testing	N	N	N	251.14	251.14	N
PSD900	EA	121443	Prog Spclt V	10/5/2023	10/5/2023	CVSA Testing	N	N	N	192.21	192.21	N
PSD900	EA	35429	HR Spclt VI	3/28/2023	4/1/2023	Labor/Empl Conf.	Y	Y	Y	2,491.99	2,491.99	Y
PSD900	EA	35429	HR Spclt VI	8/4/2023	8/4/2023	ACO Testing	N	N	N	265.39	265.39	N
PSD900	EA	35429	HR Spclt VI	10/21/2023	10/21/2023	ACO Testing	N	N	N	224.28	224.28	N

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Table 23

PSD900	EA	35429	HR Spclt VI	10/23/2023	10/23/2023	ACO Testing	N	N	N	219.79	219.79	N
PSD900	EA	25983	Dept'I HRO IV	5/10/2023	5/10/2023	CVSA Testing	N	N	N	174.89	174.89	N
PSD900	EA	34268	ACO V (WCF)	10/5/2023	10/5/2023	CVSA Testing	N	N	N	91.21	91.21	N
PSD900	EA	31149	ACO IV (OCCC)	5/5/2023	5/5/2023	CVSA Testing	N	N	N	145.39	145.39	N
PSD900	EA	31149	ACO IV (OCCC)	7/25/2023	7/26/2023	CVSA Testing	N	N	N	288.49	288.49	N
PSD900	EA	31149	ACO IV (OCCC)	10/10/2023	10/12/2023	CVSA Testing	N	N	N	368.98	368.98	N
PSD900	EA	50100	HR Asst V	3/31/2023	3/31/2023	ACO Testing	N	N	N	202.98	202.98	N
PSD900	EA	50100	HR Asst V	6/9/2023	6/9/2023	ACO Testing	N	N	N	219.82	219.82	N
PSD900	EA	50100	HR Asst V	8/10/2023	8/10/2023	ACO Testing	N	N	N	179.49	179.49	N
PSD900	EA	34471	HR Spclt IV	3/3/2023	3/3/2023	ACO Testing	N	N	N	157.91	157.91	N
PSD900	EA	34471	HR Spclt IV	3/7/2023	3/7/2023	ACO Testing	N	N	N	129.41	129.41	N
PSD900	EA	34471	HR Spclt IV	3/23/2023	3/23/2023	ACO Testing	N	N	N	163.21	163.21	N
PSD900	EA	34471	HR Spclt IV	6/2/2023	6/2/2023	ACO Testing	N	N	N	176.89	176.89	N
PSD900	EA	34471	HR Spclt IV	6/5/2023	6/5/2023	ACO Testing	N	N	N	206.40	206.40	N
PSD900	EA	34471	HR Spclt IV	8/4/2023	8/4/2023	ACO Testing	N	N	N	332.74	332.74	N
PSD900	EA	34471	HR Spclt IV	8/10/2023	8/10/2023	ACO Testing	N	N	N	227.39	227.39	N
PSD900	EA	34471	HR Spclt IV	10/23/2023	10/23/2023	ACO Testing	N	N	N	266.00	266.00	N
PSD900	EA	43386	Dep Sheriff IV	3/15/2023	3/15/2023	LEO Testing	N	N	N	97.92	97.92	N
PSD900	EA	121442	Prog Spclt V	7/25/2023	7/25/2023	CVSA Testing	N	N	N	194.99	194.99	N
PSD900	EA	121442	Prog Spclt V	10/10/2023	10/10/2023	CVSA Testing	N	N	N	159.88	159.88	N
PSD900	EA	121442	Prog Spclt V	10/11/2023	10/11/2023	CVSA Testing	N	N	N	159.88	159.88	N
PSD900	EA	40776	HR Asst V	3/7/2023	3/7/2023	ACO Testing	N	N	N	201.91	201.91	N
PSD900	EA	40776	HR Asst V	3/15/2023	3/15/2023	ACO Testing	N	N	N	174.92	174.92	N
PSD900	EA	40776	HR Asst V	3/31/2023	3/31/2023	ACO Testing	N	N	N	260.04	260.04	N
PSD900	EA	117682	HR Spclt VI	6/12/2023	6/15/2023	Labor Conference	Y	Y	Y	2,382.50	2,382.50	Y
PSD900	EA	43758	HR Spclt IV	5/3/2023	5/3/2023	CVSA Testing	N	N	N	195.54	195.54	N
PSD900	EA	43758	HR Spclt IV	7/27/2023	7/27/2023	CVSA Testing	N	N	N	193.89	193.89	N
PSD900	EA	43758	HR Spclt IV	10/5/2023	10/5/2023	CVSA Testing	N	N	N	121.89	121.89	N
PSD900	EA	43758	HR Spclt IV	10/17/2023	10/17/2023	CVSA Testing	N	N	N	49.60	49.60	N
PSD900	EA	27296	HR Tech VI	2/9/2023	2/9/2023	ACO Testing	N	N	N	119.89	119.89	N
PSD900	EA	27296	HR Tech VI	10/23/2023	10/23/2023	ACO Testing	N	N	N	189.00	189.00	N
PSD900	EA	120797	CIP Coordinator	3/16/2023	3/16/2023	Outer Island CIP Site Visit	Y	Y	N	77.92	77.92	N
PSD900	EA	26321	Management Analyst V	7/8/2023	7/15/2023	FBI-Leeda Trilogy Series Training	Y	Y	N	1,785.06	1,785.06	Y
PSD900	EA	44541	CIP Coordinator	8/7/2023	8/14/2023	ACA 153rd Congress of Correction Conference	Y	Y	N	1,253.60	1,253.60	Y
PSD900	EA	120798	Planner VII	8/7/2023	8/14/2023	ACA 153rd Congress of Correction Conference	Y	Y	N	1,253.60	1,253.60	Y
PSD900	EA	120797	CIP Coordinator	12/28/2023	12/28/2023	Outer Island CIP Site Visit	Y	Y	N	38.00	38.00	N
PSD900	EA	120797	CIP Coordinator	1/17/2023	1/17/2023	Outer Island CIP Site Visit	Y	Y	N	42.00	42.00	N
PSD900	EA	120797	CIP Coordinator	2/15/2023	2/27/2023	Outer Island CIP Site Visit	Y	Y	N	124.00	124.00	N
PSD900	EA	120800	Program Specialist V	3/15/2023	3/15/2023	Outer Island CIP Site Visit	Y	Y	N	42.00	42.00	N
PSD900	EA	120797	CIP Coordinator	3/16/2023	3/16/2023	Outer Island CIP Site Visit	Y	Y	N	42.00	42.00	N
PSD900	EA	120797	CIP Coordinator	4/12/2023	4/20/2023	Outer Island CIP Site Visit	Y	Y	N	84.00	84.00	N
PSD900	EA	120797	CIP Coordinator	5/4, 5/10	4/20/2023	Outer Island CIP Site Visit	Y	Y	N	84.00	84.00	N
PSD900	EA	44541	CIP Coordinator	4/20/2023	4/20/2023	Outer Island CIP Site Visit	Y	Y	N	20.00	20.00	N
PSD900	EA	120800	Program Specialist V	5/4/2023	5/4/2023	Outer Island CIP Site Visit	Y	Y	N	42.00	42.00	N

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PSD900	EA	120797	CIP Coordinator	5/19/2023	5/31/2023	Outer Island CIP Site Visit	Y	Y	N	84.00	84.00	N
PSD900	EA	120800	Program Specialist V	6/8/2023	6/8/2023	Outer Island CIP Site Visit	Y	Y	N	42.00	42.00	N
PSD900	EA	26321	Management Analyst V	7/8/2023	7/15/2023	FBI-Leeda Trilogy Series Training	Y	N	Y	1,201.55	1,201.55	Y
PSD900	EA	44541	CIP Coordinator	7/5/2023	11/3/2023	Outer Island CIP Site Visit	Y	Y	N	80.00	80.00	N
PSD900	EA	44541	CIP Coordinator	8/7/2023	8/14/2023	ACA 153rd Congress of Correction Conference	Y	Y	N	172.44	172.44	Y
PSD900	EA	44541	CIP Coordinator	8/7/2023	8/14/2023	ACA 153rd Congress of Correction Conference	Y	Y	N	2,192.48	2,192.48	Y
PSD900	EA	44541	CIP Coordinator	7/26/2023	7/26/2023	Outer Island Site Visit	Y	Y	N	77.89	77.89	N
PSD900	EA	44541	CIP Coordinator	8/1/2023	8/1/2023	Outer Island Site Visit	Y	Y	N	106.39	106.39	N
PSD900	EA	120797	CIP Coordinator	8/29/2023	8/29/2023	Outer Island CIP Site Visit	Y	Y	N	106.39	106.39	N
PSD900	EA	120798	Planner VII	9/5/2023	9/5/2023	Outer Island CIP Site Visit	Y	Y	N	106.39	106.39	N
PSD900	EA	15658	Business Management Officer	9/5/2023	9/5/2023	WAM KCCC Site Visit	Y	Y	N	106.40	106.40	N
PSD900	EA	30399	Prog Budget Analyst	9/5/2023	9/5/2023	WAM KCCC Site Visit	Y	Y	N	106.40	106.40	N
PSD900	EA	45275	Prog Budget Analyst	9/5/2023	9/5/2023	WAM KCCC Site Visit	Y	Y	N	106.40	106.40	N
PSD900	EA	120797	CIP Coordinator	9/18/2023	9/18/2023	Outer Island CIP Site Visit	Y	Y	N	77.89	77.89	N
PSD900	EA	30399	Prog Budget Analyst	9/18/2023	9/18/2023	Outer Island Site Visit	Y	Y	N	77.89	77.89	N
PSD900	EA	45275	Prog Budget Analyst	9/18/2023	9/18/2023	Outer Island Site Visit	Y	Y	N	77.89	77.89	N
PSD900	EA	120797	CIP Coordinator	8/29/2023	8/29/2023	Outer Island CIP Site Visit	Y	Y	N	77.00	77.00	N
PSD900	EA	120797	CIP Coordinator	9/18/2023	9/18/2023	Outer Island CIP Site Visit	Y	Y	N	88.00	88.00	N
PSD900	EA	45275	Prog Budget Analyst	9/14/2023	9/18/2023	WAM KCCC Site Visit	Y	Y	N	88.00	88.00	N
PSD900	EA	45275	Prog Budget Analyst	12/11/2023	12/13/2023	Saguaro Correctional Facility Site Visit	Y	Y	N	614.44	614.44	Y
PSD900	EA	30399	Prog Budget Analyst	9/14/2023	9/18/2023	WAM KCCC Site Visit	Y	Y	N	88.00	88.00	N
PSD900	EA	30399	Prog Budget Analyst	12/11/2023	12/13/2023	Saguaro Correctional Facility Site Visit	Y	Y	N	614.44	614.44	Y
PSD900	EA	26321	Management Analyst V	11/3/2023	11/3/2023	Outer Island CIP Site Visit	Y	Y	N	44.00	44.00	N
PSD900	EA	26321	Management Analyst V	7/8/2023	7/15/2023	FBI-Leeda Trilogy Series Training	Y	N	Y	60.00	60.00	Y
PSD900	EA	26321	Management Analyst V	12/11/2023	12/13/2023	Saguaro Correctional Facility Site Visit	Y	Y	N	614.44	614.44	Y
PSD900	EA	26321	Management Analyst V	7/8/2023	7/15/2023	FBI-Leeda Trilogy Series Training	Y	N	Y	719.13	719.13	Y
PSD900	EA	120798	Planner VII	9/6/2023	9/6/2023	Outer Island CIP Site Visit	Y	Y	N	44.00	44.00	N
PSD900	EA	120798	Planner VII	8/7/2023	8/14/2023	ACA 153rd Congress of Correction Conference	Y	Y	N	39.79	39.79	Y
PSD900	EA	120798	Planner VII	8/7/2023	8/14/2023	ACA 153rd Congress of Correction Conference	Y	Y	N	2,191.13	2,191.13	Y
PSD900	EA	120798	Planner VII	8/2/2023	8/2/2023	CIP Project	Y	Y	N	4.00	4.00	N
PSD900	EA	120800	Program Specialist V	7/5/2023	8/1/2023	Outer Island CIP Site Visit	Y	Y	N	88.00	88.00	N
PSD900	EA	120800	Program Specialist V	9/18/2023	9/18/2023	Outer Island CIP Site Visit	Y	Y	N	44.00	44.00	N
PSD900	EA	120800	Program Specialist V	10/17/2023	10/17/2023	Outer Island CIP Site Visit	Y	Y	N	44.00	44.00	N
PSD900	EA	120797	CIP Coordinator	6/8/2023	6/29/2023	Outer Island CIP Site Visit	Y	Y	N	82.00	82.00	N
PSD900	EA	120797	CIP Coordinator	7/26/2023	7/26/2023	Outer Island CIP Site Visit	Y	Y	N	44.00	44.00	N
PSD900	EA	120797	CIP Coordinator	8/17/2023	8/17/2023	Outer Island CIP Site Visit	Y	Y	N	44.00	44.00	N
PSD900	EA	120797	CIP Coordinator	8/29/2023	9/18/2023	Outer Island CIP Site Visit	Y	Y	N	176.00	176.00	N

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PSD900	EA	120797	CIP Coordinator	10/3/2023	10/3/2023	Outer Island CIP Site Visit	Y	Y	N	44.00	44.00	N
						To increase knowledge on national reentry efforts through best practices. By attending various workshops and discussions, expect to learn how to/opportunities/to expand services and training of worker/offender. Goal will be to increase chances for success during and after incarceration.						
PSD900	EA	121848	Corrections Program Specialist II	4/23/2023	4/28/2023		Y	Y	N	1,467.83	1,467.83	N
						To increase knowledge on national reentry efforts through best practices. By attending various workshops and discussions, expect to learn how to/opportunities/to expand services and training of worker/offender. Goal will be to increase chances for success during and after incarceration.						
PSD900	EA	121950	Corrections Program Develop Officer	4/22/2023	5/1/2023		Y	Y	N	1,380.10	1,380.10	N
						To increase knowledge on national reentry efforts through best practices. By attending various workshops and discussions, expect to learn how to/opportunities/to expand services and training of worker/offender. Goal will be to increase chances for success during and after incarceration.						
PSD900	EA	121950	Corrections Program Develop Officer	4/22/2023	5/1/2023		Y	Y	N	238.00	238.00	N
						To increase knowledge on national reentry efforts through best practices. By attending various workshops and discussions, expect to learn how to/opportunities/to expand services and training of worker/offender. Goal will be to increase chances for success during and after incarceration.						
PSD900	EA	121950	Corrections Program Develop Officer	4/22/2023	5/1/2023		Y	Y	N	112.29	112.29	N
						To increase knowledge on national reentry efforts through best practices. By attending various workshops and discussions, expect to learn how to/opportunities/to expand services and training of worker/offender. Goal will be to increase chances for success during and after incarceration.						
PSD900	EA	121950	Corrections Program Develop Officer	8/22/2023	8/23/2023	To get updates on current practices while also being introduced to new network connections that will increase the number of resources .	Y	Y	N	334.99	334.99	N

Department of Corrections and Rehabilitation
 Work-related travel as of November 30, 2023

Table 23

PSD900	EA	121950	Corrections Program Develop Officer	8/22/2023	8/23/2023	To get updates on current practices while also being introduced to new network connections that will increase the number of resources .	Y	Y	N	107.55	107.55	N
PSD900	EA	122804	SAVIN Coordinator	8/28/2023	8/30/2023	To attend the VINE Conference hosted by Equifax	Y	Y	N	391.50	391.50	N
PSD900	EA	various	various	various	various	TSD In-service training to include neighbor-island travel arrangements	Y	N	Y	443,656.14	443,656.14	N

Department of Corrections and Rehabilitation
 Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
None											

Department of Corrections and Rehabilitation
 Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY24</u>				<u>FY25</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>	
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>				
None																