

Overview

A. Mission Statement

The Office of Hawaiian Affairs (OHA) mission is to mālama Hawai'i's people and environmental resources, and OHA's assets, toward ensuring the perpetuation of the culture, the enhancement of lifestyle and the protection of entitlements of Native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and lāhui, recognized nationally and internationally.

Strategic Objectives

OHA's Strategic Plan "Mana i Mauli Ola" (Strength to Wellbeing) includes three foundations: 'ohana (family), mo'omeheu (culture), and 'āina (land and water). OHA recognizes these foundations have the power to affect the wellbeing of Native Hawaiians. Therefore, they are woven into OHA's plans to affect change in the areas of education, health, housing, and economics. These four directions will be used to guide OHA's work to better the conditions of Native Hawaiians. Over the next 15 years, OHA will be implementing strategies, aligned with our foundations and directions to achieve our envisioned outcomes for a thriving and abundant lāhui.

B. Office of Hawaiian Affairs Achievements (November 2023 - Fiscal Year 2024)

Under the stewardship of the newly appointed CEO in November 2023, the Office of Hawaiian Affairs (OHA) has made significant strides in addressing long-standing challenges, fostering accountability, and setting the foundation for future initiatives. Despite initial hurdles—including a lack of momentum on the 15-year strategic plan, post-pandemic operational adjustments, and systemic issues affecting Native Hawaiian well-being—the Board of Trustees and executive leadership have successfully tackled critical priorities and achieved the following:

Governance and Compliance

- Monthly Native Hawaiian Revolving Loan Fund Reports: Established consistent financial reporting to ensure transparency.
- Monthly BOT Reporting of Contracts and Check Registers: Maintained accountability through detailed financial disclosures.
- Ka Huli Ao Center of Excellence in Native Hawaiian Law Training OHA provided Constitutional and statutory training on Native Hawaiian history, public land trust,

traditional and customary rights, water and the public trust doctrine and laws related to iwi kūpuna for the Executive Branch, Legislature and County Administrations and County Councils.

Strategic Development and Implementation

- **10-Year Cash Flow Projection**: Created a comprehensive financial roadmap to guide spending and revenue generation aligned with the *Mana i Mauli Ola* plan.
- Office of Strategy and Implementation: Launched a dedicated department for streamlined execution of the 15-year strategic plan.
- Targets, Indicators, and Tactics Development: Advancing *Mana i Mauli Ola* by developing actionable plans, performance metrics, and indicators.

Organizational Effectiveness, Efficiency, and Enhancements

- Return to Office: Successfully transitioned staff back to on-site operations.
- Hilo Office Relocation: Secured a safer and more functional location for the Hilo office.
- DC Office Closure: Closed the Washington, D.C. office to optimize resource allocation.
- Vacancy Audit: Reviewed and restructured vacant positions to align with strategic goals.
- **Performance Management System**: Procured a new system for staff evaluation and compensation increases.
- Emergency Safety Procedures: Improved security measures for OHA offices.

Human Resources and Staff Development

- **Key Personnel Hires**: Filled critical leadership roles, including Chief Operating Officer, Sr. Director of Strategy & Implementation, Sr. Director of Hawaiian Cultural Affairs, Director of Human Resources, Director of Communications, Director of Community Engagement, and Chief Advocate.
- Compliance and Training:
 - Workplace violence, active shooter, and trauma-informed care training.
 - Statutory mandates and personally identifiable information (PII) compliance training.
- **Position Descriptions**: Updated descriptions to prioritize experience equivalencies in lieu of educational requirements.

• **Return-to-Office Feedback Sessions**: Engaged staff to refine and improve workplace policies and agency culture.

Legislative Engagement and Advocacy

- **House Finance Budget Briefing**: Presented OHA's priorities and community impact to the legislature.
- **District Legislative Briefs**: Delivered comprehensive updates to legislators on OHA activities and objectives.
- Legislative Reporting: Fulfilled statutory requirements for annual financial reports.
- **OHA Salary Commission**: Worked collaboratively with Governor's Office to coordinate the statutory-mandated reinstatement of the Commission, which had not been convened since the Abercrombie Administration.
- **Public Land Trust Working Group:** Convened monthly meetings and drafted final report and legislation for appropriations to conduct an audit of the PLT inventory.

Transparency and Accountability

- Performance and Land Legacy Audits: Completed essential audits for organizational accountability.
- Annual Report: Published the 2024 Annual Report to highlight OHA's accomplishments.

Community Engagement

- Maui Wildfire Relief: Allocated \$5 million for wildfire survivor aid, including \$2 million in housing vouchers and gift cards and the establishment of a new supply facility to store and distribute relief donations of food, clothes, household goods, etc.
- **BOT Island Meetings**: Held community sessions across Moloka'i, Kaua'i, Maui, Lāna'i, Hawai'i Island, and O'ahu.
- Mea 'Ai and Mana'o Meetings: Bi-Annual meetings to engage beneficiaries statewide with updates on OHA's progress on concerns or issues raised at the BOT Island.
- **FestPAC Sponsorship**: Contributed \$1.5 million and facilitated cultural "Talanoa" sessions during the festival.
- Collaboration with Community, State and County Departments to Address Iwi Kūpuna Issues: Coordinated and convened stakeholders to discuss and provide recommendations to address iwi kūpuna issues on Kaua'i and statewide.

 As a result of the community meeting DOH, DLNR/SHPD and Kaua'i County have revised their approval process for construction and cesspool conversions, creating greater checks and balances between departments and landowners.

Land Management

- **REPI Grant Success**: Secured a \$2.2 million Department of Defense grant for reforestation and agroforestry on OHA lands near Kūkaniloko, with additional funding anticipated over five years.
- **Legacy Property Stewardship Grant:** \$500,000 climate mitigation and forest resilience grant for Wahiawā lands and Wao Kele o Puna Forest Reserve.

Financial and Community Support

- Micro-Loan and Mālama Loan Disbursement: Provided \$4.3 million through 125 loans across the pae 'āina.
- **FY24 Sponsorships and Grants**: Distributed \$19.5 million in grants and sponsorships, including \$1.5 million for FestPAC.
- **Charter School Support**: Approved \$6 million in funding for 17 Hawaiian-focused public charter schools.

These accomplishments underscore OHA's commitment to fiscal responsibility, operational excellence, and addressing systemic issues affecting Native Hawaiians. Moving forward, the Board of Trustees and leadership team remain focused on enhancing the well-being of the lāhui and building a sustainable future for the organization.

C. Federal Funds

None.

D. Non-General Funds

OHA has not previously submitted NG Fund Reports. Submissions for FY's 2025-2026 will be posted on the B&F website. <u>Department of Budget and Finance | Reports on Non-General Fund Information — Fiscal Years 2016-2022 (Submitted 2020)</u>. See OHA's Non-General Fund Report

E. Budget Requests

This year, OHA is requesting a \$1,858,454 increase in FY26 and \$1,996, 208 in general fund appropriations from the 2025 Legislature. The increases are reflected in the FY26 and FY27 biennium budget totals of \$4.8M and \$4.9M, respectively. The OHA Budget Bill requests appropriations for the following purposes:

As in past practice, OHA has requested general funds for payroll costs through its legislative budget bill. This biennium budget seeks funding for the newly created 13-member Strategy and Implementation Team to achieve OHA's legislative mandates outlined in HRS §10 (Better the Conditions of Native Hawaiians) and §10H (Native Hawaiian Recognition) and the agency's 15-year Strategic Plan, Mana i Mauli Ola.

Additionally, budget housekeeping is noted with the reduction of Full Time Equivalents (FTE) in OHA 150 - General Funds, OHA 160 - Trust Funds, and OHA 175 - General and Trust Funds by amending ACT 71, SLH 2023.

The annual budgeted amounts are adjusted by a 3% increase to reflect the 5-year Hawai'i Consumer Price Index for the last 5 years, the beginning of Mana i Mauli Ola OHA's 15-year Strategic Plan for 2020 – 2035. This adjustment reflects an attempt to close the funding gap created by the annual cost of living increases that have not been factored into the budget previously. To ensure the agency can adequately serve current and future beneficiaries, it is critical that OHA's budget requests reflect both inflationary and programmatic costs.

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				Dept-Wide	
Division	Description of Function	Activities	Prog ID(s)	Priority	Statutory Reference
Board of Tr		<u>ricavities</u>	110g 1D(3)	<u>111011ty</u>	<u>Statutory Neterchice</u>
Bodia or ii	Trustee Kauaʻi & Niʻihau	Governs OHA, sets OHA policy, and manages the agency's trust. Represents the islands of Kaua'i and Ni'ihau. Elected in accordance with chapter 13D, with reference to sections 11-15, 11-25, 12-5, 12-6.	OHA150		Constitution of the State of Hawai'i, Article XII, Section 5. HRS §10-4, §10-5 &
	Trustee Oʻahu	Governs OHA, sets OHA policy, and manages the agency's trust. Represents the island of O'ahu. Elected in accordance with chapter 13D, with reference to sections 11-15, 11-25, 12-5, 12-6.	OHA150		§10-6, HRS §10H Constitution of the State of Hawai'i, Article XII, Section 5. HRS §10-4, §10-5 & §10-6, HRS §10H
	At-Large	Governs OHA, sets OHA policy, and manages the agency's trust. Represents the state as a whole. Elected in accordance with chapter 13D, with reference to sections 11-15, 11-25, 12-5, 12-6.	OHA150		Constitution of the State of Hawai'i, Article XII, Section 5. HRS §10-4, §10-5 & §10-6, HRS §10H
	Molokaʻi & Lanaʻi	Governs OHA, sets OHA policy, and manages the agency's trust. Represents the islands of Moloka'i & Lana'i. Elected in accordance with chapter 13D, with reference to sections 11-15, 11-25, 12-5, 12-6.	OHA150		Constitution of the State of Hawai'i, Article XII, Section 5. HRS §10-4, §10-5 & §10-6, HRS §10H
	Hawaiʻi Island	Governs OHA, sets OHA policy, and manages the agency's trust. Represents the island of Hawai'i. Elected in accordance with chapter 13D, with reference to sections 11-15, 11-25, 12-5, 12-6.	OHA150		Constitution of the State of Hawai'i, Article XII, Section 5. HRS §10-4, §10-5 & §10-6, HRS §10H
	Maui	Governs OHA, sets OHA policy, and manages the agency's trust. Represents the islands of Maui. Elected in accordance with chapter 13D, with reference to sections 11-15, 11-25, 12-5, 12-6.	OHA150		Constitution of the State of Hawai'i, Article XII, Section 5. HRS §10-4, §10-5 & §10-6, HRS §10H

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				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
CEO Office					
	Administrator	The CEO oversees the organization's internal operations, providing leadership, guidance, direction, and oversight. This role involves implementing policies, rules, and directives adopted by the Board of Trustees, managing a staff of approximately 115 employees, and collaborating with other agencies—both governmental and private—that serve Native Hawaiians.	OHA160		HRS §10-5(6) HRS §10-10,11,12 HRS §10H
Advocacy D			1	1	
	Public Policy	Provides public policy, lobbying, and legal advocacy services to OHA, with the overarching purpose to improve the lives of the Native Hawaiian community through systemic change. Conducts activities to fulfill OHA's management responsibilities in Papahānaumokuākea Marine National Monument.	OHA175		HRS §10-3 (4) HRS §10-6 (4) HRS §10H
	Compliance Enforcement	Monitors the policies and actions of government, private, and not-for-profit organizations to ensure proper treatment of the Native Hawaiian community, and to intervene when necessary with legal and policy investigation, analysis, and corrective actions.	OHA175		HRS §10-3 (4) HRS §10H
	Washington D.C. Bureau	Builds relationships on the federal level to work for the betterment of Native Hawaiians and ensures the Native Hawaiian voice is represented in the federal government.	OHA175		HRS §10-3 (4) HRS §10-6 (4) HRS §10H
Communica	ations Division		1	1	
	Communications	Creates effective communication products that inform, educate, and inspire, on OHA's digital and print media platforms, including websites, social media, direct email, short and long format video productions and monthly Ka Wai Ola newspaper. Compiles and publishes OHA Annual Report for submission to the governor and legislature.	OHA175		HRS §10- 15 HRS §10H
Community	 y Engagement Division				

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Division	<u>Description of Function</u> Beneficiary Services	Activities Establishes and maintains mutually beneficial relationships with beneficiaries and other valued stakeholders through assisting beneficiaries in accessing OHA's programs and services, raising public awareness of OHA's efforts, and building collaborative relationships with a wide array of partners to achieve OHA's strategic goals. Establishes and maintains a registry of Hawaiians worldwide, based upon genealogical records sufficient to establish the person's descent from the aboriginal peoples inhabiting the Hawaiian Islands in 1778.	Prog ID(s) OHA175	Dept-Wide Priority	Statutory Reference HRS §10- 3 (3) HRS §10- 6 (9) HRS §10- 19 HRS §10H
	Grants	Funds projects, and initiatives that address and align with OHA's Strategic Plan.	OHA175		HRS §10-17 HRS §10H
Research &	 Evaluation Division				
	Research & Evaluation	Gathers, compiles, analyzes, and reports data to identify and explore strengths, needs, and disparities of Native Hawaiian communities to inform OHA's decision-making and support beneficiaries.	OHA175		HRS §10-6 (5) HRS §10-3 (4) HRS §10H
	Research System - Papakilo	Digitally archives varied collections pertaining to significant places, events, and documents in Hawai'i's history.	OHA175		HRS §10-6 (5)
	Research System- Kipuka	Maps Native Hawaiian land, culture and history utilizing a geographical information system.	OHA175		HRS §10-6 (5)
	Research System - Native Hawaiian Data Book	Compiles basic demographic data on Native Hawaiians to identify the physical, sociological, psychological, and economic needs of Native Hawaiians.	OHA175		HRS §10-6 (1)
Land Assets	Division				
Lana Assets	Hālawa-Luluku Interpretive Development	Mitigates adverse effects to three cultural sites, North Hālawa Valley, Luluku (Kane'ohe), and Ha'ikū Valley, caused by the construction of the Interstate H-3, focusing on interpreting and protecting select cultural resources.	OHA175		HRS §10-4 (2) HRS §10-5 (1)

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<u>Division</u>	<u>Description of Function</u> Legacy Land	Activities Monitors, manages, maintains, plans for, and otherwise develops OHA's Legacy Landholdings in a risk adverse and meaningful way that aligns with OHA's vision, mission, and strategic priorities.	Prog ID(s) OHA175	Dept-Wide Priority	Statutory Reference HRS §10-4 (2) HRS §10-5 (1) HRS §10H
		Creates and implements Comprehensive Management Plans. Landholdings include Wao Kele o Puna (25,856 acres); Kūkaniloko (511 acres); The Waialua Courthouse (1.06 acres); Pahua Heiau (1.55 acres); The Palauea Cultural Preserve (20.7 acres): Hoʻomana (0.813 acres); and The Kekaha Armory (1.46 acres).			
	Commercial Property	Manages OHA commercial properties including Hakuone, Na Lama Kukui, 500 N Nimitz, and 501 Sumner.	OHA175		HRS §10-4 (2) HRS §10-5 (1) HRS §10H
Office of Te	chnology Services				
	Technology Services	Provides high quality and cost effective technology tools, applications, network services for OHA so they can conduct business and achieve results in a reliable, secure, and efficient computing environment. IT is also responsible to provide business intelligence for decision making cross the organization	OHA160		HRS §10-6 HRS §10H
Office of Or	perations				
	Operations	Manages administrative and operational activities, including risk and safety, facilities, fleet management, security, mail, scheduling, travel services, fiscal processes, and event coordination.	OHA160		HRS §10-12
	Facilities	Provides centralized administrative support for all Hawai'i office locations, ensuring a safe and functional work environment. Manages vendor contracts for day-to-day facility needs, handles staff requests, facilitates tenant-landlord correspondence, and oversees inspections, maintenance, and repairs of OHA's corporate offices.	OHA160		HRS §10-6 (1) (E)

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<u>Division</u> Office of St	<u>Description of Function</u> rategy & Implementation	<u>Activities</u>	Prog ID(s) Dept-Wide Priority	Statutory Reference
	Education & Culture-Based Learning	Implements OHA strategic direction of Educational Pathways to strengthened and integrated community, culture-based learning systems.	OHA175	HRS §10-6 (1) HRS §10H
	'Ōiwi Wellbeing & 'Āina Momona	Implements OHA strategic direction of Health Outcomes to strengthened 'ōiwi (cultural identity), ea (self-governance), 'āina momona (healthy lands and people), pilina (relationships), waiwai (shared wealth), ke akua mana (spirituality).	OHA175	HRS §10-6 (1) HRS §10H
	Housing, Infrastructure & Sustainability	Implements OHA strategic direction of Quality Housing to strengthen the capability for 'ohana to meet living needs, including housing; strengthen effective implementation of the Hawaiian Homes Commission Act.	OHA175	HRS §10-6 (1) HRS §10H
	Economic & Business Resilience	Implements OHA strategic direction of Economic Stability to strengthened economic capability and resilience for 'ohana, Native Hawaiian communities, and Hawaiian-owned businesses to build and sustain generational wealth and economic systems that are regenerative, sustainable and reflective of 'ike kūpuna.	OHA175	HRS §10-6 (1) HRS §10H
General Co	unsel			
	Human Resources	Provides Human Resources services for OHA, including development and maintenance of agency-wide systems, benefits management, payroll functions, recruitment and placement, onboarding, classification and compensation, employee relations, training, performance management, workers' compensation, policy implementation, and employment law compliance.	OHA160	HRS §10-12 HRS §10-6 (1) (E)

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Division	<u>Description of Function</u> Legal Counsel (Corporation Counsel)	Activities Provides legal advice, guidance and assistance on a wide variety of issues and concerns to the CEO, the General Counsel, and the agency as a whole. Assist the BOT and OHA staff with significant legal matters affecting the management and the operation of the agency, or its ability to fulfill OHA's mission. Establishes, designs, and administers a training course relating to Native Hawaiian traditional and customary rights, natural resource protection and access rights, and the public trust, including the State's trust responsibility for all council, board, and commission members.	Prog ID(s) OHA160	Dept-Wide Priority	Statutory Reference HRS §10-16 HRS §92F HRS §10-42 HRS §10H
	Records Management	Arranges, describes, preserves and provides access to OHA records with long-term, historical value; recommends and performs records reformatting, indexing, and delivery solutions for permanent and inactive records; and maintains record keeping systems, including a database catalog, as well as provides reference services to OHA and the general public.	OHA160		HRS §489E-7 HRS §489E-12 HRS §92-29 HRS §10H
Resources N	Management - Financial Assets Accounting	Focuses on cash management, treasury investments, and fund balances. Controls the flow of cash through the organization and maintains the integrity of funds, securities, and accounting documents. Accurately documents OHA's financial transactions, collecting all money owed to OHA, and responsibly disbursing money owed to vendors.	ОНА160		HRS §10-4.5 HRS §10-13 HRS §10-14.5 HRS §10-14.6 HRS §10-15 HRS §10-31
	Procurement	Administers the buying, purchasing, renting, leasing, or otherwise acquiring any good, service or construction on behalf of the agency. Oversight of functions that pertain to the obtaining any good, service, or construction, including the description of requirements, selection and solicitation sources, preparation and award of contracts and all phases of contract administration.	OHA160		HRS §103D

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				Dept-Wide	
<u>Division</u>	Description of Function	<u>Activities</u>	Prog ID(s)	Priority	Statutory Reference
	Loans (NHRLF)	Provides low-interest rate loans as a lending alternative to Native	OHA175		HRS §10-31
		Hawaiian consumers and businesses to enhance access for all persons			HRS §10-23
		of Hawaiian ancestry to credit, capital, and financial services.			Code of Federal
					Regulations (45 CFR
					1336.65)
					HRS §10H
	Endowment (NHTF)	Manages and oversees OHA's Native Hawaiian Trust Fund (NHTF)	OHA175		HRS §10 5 (1)
		investment portfolio and serves as a link between OHA's financial assets			HRS §10H
		and its operational accounts.			
Hawaiian Cu	ultural Affairs				
	Hawaiian Cultural Affairs	Directs cross-collaboration with several of OHA's partners and	OHA175		§10-3 (3)
		programs, identifies the types of programs that need to be developed to			HRS §10H
		benefit the Hawaiian community, establishes cultural goals for Advocacy			
		Initiatives, and coordinate Division activities with Executive Assistants.			

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Office of Hawaiian Affairs Department-Wide Totals

		Fiscal Year 2025			
OHA Budget Act 29,					
SLH 2021			Emergency		
Appropriation	Reductions	Additions	Appropriations	Total FY25	MOF
\$ 2,254,400	\$ (200,000)	\$ 945,600		\$ 3,000,000	Α
\$ 6,429,704	\$ (4,375,304)	\$ 945,600		\$ 3,000,000	Т
\$ 8,684,104	\$ (4,575,304)	\$ 1,891,200		\$ 6,000,000	Total
		Fiscal Year 2026			
OHA Budget Act 71, SLH			Emergency		
2023 Appropriation	Reductions	Additions	Appropriations	Total FY26	MOF
\$ 3,000,000		\$ 1,858,454		\$ 4,858,454	Α
\$ 3,000,000		\$ 600,000		\$ 3,600,000	Т
			·	·	
\$ 6,000,000		\$ 2,458,454		\$ 8,458,454	Total

			As	budgeted	l (FY25)		BOT Sul	bmittal (FY26)			BOT St	ubmit	tal (FY27)	
									Percent Change of					Percent Change of
Prog ID	<u>Program Title</u>	<u>MOF</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	Pos (T)		<u>\$\$\$</u>	<u>\$\$\$\$</u>
OHA150	OFFICE OF THE TRUSTEES	Α	0.47			0.00				0.00				
OHA150	OFFICE OF THE TRUSTEES	Т	4.53			0.00				0.00				
		TOTAL	5.00			0.00				0.00				
OHA160	ADMINISTRATION	Α	5.03			13.00		\$ 1,258,454	100%	13.00		\$	1,296,208	100%
	ADMINISTRATION	T	31.97			0.00		7 1,230,434	10070	0.00		۲	1,230,200	10070
		TOTAL	37.00			13.00		\$ 1,258,454		13.00		\$	1,296,208	
OHA175	BENEFICIARY ADVOCACY	Α	1.47		\$ 3,000,000	0.00		\$ 3,600,000	20%	0.00		\$	3,700,000	23%
OHA175	BENEFICIARY ADVOCACY	T	18.53		\$ 3,000,000	0.00		\$ 3,600,000	20%	0.00		\$	3,700,000	23%
		TOTAL	20.00		\$ 6,000,000	0.00		\$ 7,200,000	20%	0.00		\$	7,400,000	23%
	DEPARTMENT-WIDE TOTAL	Α	6.97		\$ 3,000,000	13.00		\$ 4,858,454	62%	13.00		\$	4,996,208	67%
	DEPARTMENT-WIDE TOTAL	Т	55.03		\$ 3,000,000	0.00		\$ 3,600,000	20%	0.00		\$	3,700,000	23%
	DEPARTMENT-WIDE TOTAL	ALL MOF	62.00		\$ 6,000,000	13.00		\$ 8,458,454	41%	13.00		\$	8,696,208	45%

								Executive 1	eam Rec	ommend	lations					CEO App	proval & F	Recommen	dations			l		Board of Tru	stee's Decis	ion	
					Priority																						
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	#	Pos (P)	Pos (T)	5 \$\$\$		Pos (P)	FY27 Pos (T)	\$\$\$	\dashv	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	FY27 Pos (T)	\$\$\$
OHA160	AB	Administration Priorities (Strategy & Implementation)	Requesting a general fund appropriation to fully-fund (13) Permanent FTE for OHA's newly created Strategy and Implementation Division tasked with strategy and tactic development to accomplished goals and outcomes outlined in OHA's Mana i Mauli Ola 15-year strategic plan.	^	1	13.00		\$ 1,25		13.00	. 55 (1)	\$ 1,296	208	13.00	. 03 (1)		,258,454	13.00			1,296,208	13.00	103(1)	\$ 1,258,454		102(1)	\$ 1,296,208
CHAIGO	Ab	Administration Priorities (Education)	Requesting a general fund appropriation to support development and use of educational resources for all Hawaiian lifelong learners in schools, communities and 'ohana, and further support	A	1	15.00		\$ 1,25	5,434	15.00		\$ 1,290	,208	15.00		\$ 1,	,236,434	15.00		۶	1,296,208	15.00		3 1,236,434	15.00		3 1,290,200
OHA175	AB		education through Hawaiian language medium and focused Charter Schools.	Α	2			\$ 71	5,000			\$ 740	,000			\$	715,000			\$	740,000			\$ 715,000			\$ 740,000
OHA175	AB	Administration Priorities (Education)	Requesting a general fund appropriation to support development and use of educational resources for all Hawaiian lifelong learners in schools, communities and 'ohana, and further support education through Hawaiian language medium and focused Charter Schools.	Т	2			\$ 71.	5,000			\$ 740	,000			\$	715,000			\$	740,000			\$ 715,000			\$ 740,000
		Administration Priorities (Legal)	Requesting a general fund appropriation to assess the policies and practices of other agencies impacting on native Hawaiians and Hawaiians, and conduct advocacy efforts for native Hawaiians and Hawaiians including legal services and legal representation to Office of Hawaiian Affairs beneficiaries.																								
OHA175	AB	Administration Priorities (Legal)	Requesting a general fund appropriation to assess the policies and practices of other agencies impacting on native Hawaiians and Hawaiians, and conduct advocacy efforts for native Hawaiians and Hawaiians including legal services and legal representation to Office of Hawaiian Affairs beneficiaries.	A	3			\$ 70	0,000			\$ 700	,000			\$	700,000			\$	700,000			\$ 700,000			\$ 700,000
OHA175	AB		Amail Semential Co.	Т	3			\$ 70	0,000			\$ 700	,000			\$	700,000			\$	700,000			\$ 700,000			\$ 700,000
OHA175	AB	Administration Priorities ('Āina)	Requesting a general fund appropriation to advance policies, programs, and practices that strengthen Hawaiian weilbeing, including physical, spiritual, mental, and emotional health, the health of the 'āina (land/water), and health of the mo'omeheu (culture).	A	4			\$ 60	0,000			\$ 625	,000			\$	600,000			\$	625,000			\$ 600,000			\$ 625,000
		Administration Priorities ('Āina)	Requesting a general fund appropriation to advance policies, programs, and practices that strengthen Hawaiian wellbeing, including physical, spiritual, mental, and emotional health, the health of the 'āina (land/water), and health of the mo'omeheu (culture).																								
OHA175	AB	Administration Priorities (Housing)	Requesting a general fund appropriation to advance policies, programs and practices that strengthen Hawaiian resource management knowledge and skills to meet the housing needs of 'ohana.	T	4			\$ 60	0,000			\$ 625	,000			\$	600,000			\$	625,000			\$ 600,000			\$ 625,000
OHA175	AB	A 1		Α	5			\$ 60	0,000			\$ 625	,000			\$	600,000			\$	625,000			\$ 600,000			\$ 625,000
OHA175	AB	Administration Priorities (Housing)	Requesting a general fund appropriation to advance policies, programs and practices that strengthen Hawaiian resource management knowledge and skills to meet the housing needs of 'ohana.	T	5			\$ 60	0,000			\$ 625	,000			\$	600,000			\$	625,000			\$ 600,000			\$ 625,000
OHA175	AB	Administration Priorities (Social Services)	Requesting a general fund appropriation to provide for social services, including referral services and case management, to at-risk Office of Hawaiian Affairs beneficiaries to immediately address unexpected crises; provided further that program activities shall be designed with an overall objective to provide financial assistance to improve stability during emergency situations.	A	6			\$ 51	5,000			\$ 515	,000			\$	515,000			\$	515,000			\$ 515,000			\$ 515,000

								Executi	ive Team F	Recommend	lations					CEO A	Approval & R	ecommen	dations					Board of Trus	tee's Decis	ion	
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #		FY26	5			FY27	7			FY26	6			FY2	.7			FY26	i		FY27	
		Administration Priorities (Social Services)	Requesting a general fund appropriation to provide for social services, including referral services and case management, to at-risk Office of Hawaiian Affairs beneficiaries to immediately address unexpected crises; provided further that program activities shall be designed with an overall objective to provide financial assistance to improve stability during emergency situations.		-																						
OHA175	AB	Administration	Requesting a general fund appropriation to advance	Т	6			\$	515,000			\$	515,000			\$	515,000			\$	515,000			\$ 515,000			\$ 515,000
OHA175	AB	Priorities (Economic Development) Administration	nequesting a general into appropriation to advance policies, programs and practices that strengthen 'ohana' a ability to pursue multiple pathways toward economic stability. Requesting a general fund appropriation to advance	А	7			\$	470,000			\$	495,000			\$	470,000			\$	495,000			\$ 470,000			\$ 495,000
OHA175	AB	Priorities (Economic Development)	policies, programs and practices that strengthen 'ohana'a ability to pursue multiple pathways toward economic stability.	Т	7			\$	470,000			\$	495,000			\$	470,000			\$	495,000			\$ 470,000			\$ 495,000
		Deletion of Long- Term Vacant Positions	Housekeeping request to delete non-existant general- funded FTE counts and accurately reflect current positions funded by the Legislature.																								
OHA175	AB	Deletion of Long-	Housekeeping request to delete non-existant general-	Α	8	(1.47)				(1.47)				(1.47)				(1.47)		-		(1.47)			(1.47)		
OHA175	AB	Term Vacant Positions	funded FTE counts and accurately reflect current positions funded by the Legislature.	Т	8	(18.53)				(18.53)				(18.53)				(18.53)				(18.53)			(18.53)		
OHA160	AB	Deletion of Long- Term Vacant Positions	Housekeeping request to delete non-existant general- funded FTE counts and accurately reflect current positions funded by the Legislature.	Δ	9	(5.03)				(5.03)				(5.03)				(5.03)				(5.03)			(5.03)		
		Deletion of Long- Term Vacant Positions	Housekeeping request to delete non-existant general- funded FTE counts and accurately reflect current positions funded by the Legislature.			, ,								,													
OHA160 OHA150	AB AB	Deletion of Long- Term Vacant Positions	Housekeeping request to delete non-existant general- funded FTE counts and accurately reflect current positions funded by the Legislature.	A	9	(31.97)				(31.97)				(31.97)				(31.97)				(31.97)			(31.97)		
OHA150	AB	Deletion of Long- Term Vacant Positions	Housekeeping request to delete non-existant general- funded FTE counts and accurately reflect current positions funded by the Legislature.	Т	10	(4.53)				(4.53)				(4.53)				(4.53)				(4.53)			(4.53)		

Office of Hawaiian Affairs **Proposed Budget Reductions**

						FY26			FY27		5)/25
											<u>FY25</u> Restriction
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	(Y/N)
		Housekeeping request to delete non-existant general-funded FTE counts and accurately reflect current positions funded by the Legislature.	This is a housekeeping request to true up the actual General Funded FTE count in OHA's base budget. The FTE count reflected in OHA's base budget is not an accurate reflection of current staffing provided through General Funds. The request is to zero-out the General Funded and Trust Funded FTE counts to accurately reflect positions appropriated and funded through the Legislature. None of the current staff in								
			OHA are funded through General Funds as all staff are								
OHA150	AB		currently Trust Funded.	Α	(0.47)			(0.47)			N
QUATE		Housekeeping request to delete non-existant general-funded FTE counts and accurately reflect current positions funded by the Legislature.	This is a housekeeping request to true up the actual General Funded FTE count in OHA's base budget. The FTE count reflected in OHA's base budget is not an accurate reflection of current staffing provided through General Funds. The request is to zero-out the General Funded and Trust Funded FTE counts to accurately reflect positions appropriated and funded through the Legislature. None of the current staff in OHA are funded through General Funds as all staff are	_	(4.52)			(4.52)			
OHA150	AB		currently Trust Funded.	Т	(4.53)			(4.53)			N
OHA160	AB	Housekeeping request to delete non-existant general-funded FTE counts and accurately reflect current positions funded by the Legislature.	This is a housekeeping request to true up the actual General Funded FTE count in OHA's base budget. The FTE count reflected in OHA's base budget is not an accurate reflection of current staffing provided through General Funds. The request is to zero-out the General Funded and Trust Funded FTE counts to accurately reflect positions appropriated and funded through the Legislature. None of the current staff in OHA are funded through General Funds as all staff are currently Trust Funded.	А	(5.03)			(5.03)			N
OHA60	AB	Housekeeping request to delete non-existant general-funded FTE counts and accurately reflect current positions funded by the Legislature.	This is a housekeeping request to true up the actual General Funded FTE count in OHA's base budget. The FTE count reflected in OHA's base budget is not an accurate reflection of current staffing provided through General Funds. The request is to zero-out the General Funded and Trust Funded FTE counts to accurately reflect positions appropriated and funded through the Legislature. None of the current staff in OHA are funded through General Funds as all staff are currently Trust Funded.	Т	(31.97)			(31.97)			N

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Office of Hawaiian Affairs Proposed Budget Reductions

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$\$</u>	Restriction (Y/N)
		Housekeeping request to delete non-existant general-funded									
		FTE counts and accurately reflect current positions funded by	This is a housekeeping request to true up the actual General								
		the Legislature.	Funded FTE count in OHA's base budget. The FTE count								
			reflected in OHA's base budget is not an accurate reflection of								
			current staffing provided through General Funds. The request								
			is to zero-out the General Funded and Trust Funded FTE								
			counts to accurately reflect positions appropriated and								
			funded through the Legislature. None of the current staff in								
			OHA are funded through General Funds as all staff are								
OHA175	AB		currently Trust Funded.	Α	(1.47)			(1.47)			N
		Housekeeping request to delete non-existant general-funded									
		FTE counts and accurately reflect current positions funded by	This is a housekeeping request to true up the actual General								
		the Legislature.	Funded FTE count in OHA's base budget. The FTE count								
			reflected in OHA's base budget is not an accurate reflection of								
			current staffing provided through General Funds. The request								
			is to zero-out the General Funded and Trust Funded FTE								
			counts to accurately reflect positions appropriated and								
			funded through the Legislature. None of the current staff in								
			OHA are funded through General Funds as all staff are								
OHA175	AB		currently Trust Funded.	Т	(18.53)			(18.53)			N

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		1	1		1		1		FY26			FY27	
				Dept-									
		Addition	Prog ID	Wide									
	Sub-O	_	Priority	Priority	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
OHA16	O AB	AR	1	1	Requesting a general fund appropriation to fully-fund (13) Permanent FTE for OHA's newly created Strategy and Implementation Division tasked with strategy and tactic development to accomplished goals and outcomes outlined in OHA's Mana i Mauli Ola 15-year strategic plan.	OHA's Strategic Plan "Mana i Mauli Ola" (Strength to Wellbeing) includes three foundations: 'Ohana (family), mo'omneheu (culture), and 'diana (land and water). OHA recognizes these foundations have the power to affect the wellbeing of Native Hawaiians. Therefore, they are woven into OHA's under the district of education, health, housing, and economics. These four directions will be used to guide OHA's work to better the conditions of Native Hawaiians. Over the next 10 years, OHA will be implementing strategies, aligned with our foundations and directions to achieve our envisioned outcomes for a thriving and abundant lahu. In order to realign current efforts and execute the strategic plan by the desired 2035 deadline, OHA had to quickly establish and staff a brand-new department of (13) Directors and Consultants dedicated to the development of strategies and tartics that would help the office achieve their desired strategic outcomes and goals. As HRS 510-3 mandates the office to better the lives and conditions of Native Hawaiians and Hawaiians, executing and implementing the OHA strategic plan is critical in helping the office achieve mission to malamla Hawaiian? Speple and environmental resources, and OHA's assess, toward ensuring the perpetuation of the culture, the enhancement of lifestyle and protection of Native Hawaiian entitlements, while enabling the building of a strong and healthy Hawaiian people and Ishui, recognized nationally and internationally. The office is requesting general funds to fully-fund all (13) positions in OHA's Strategy and implementation Division to further enable the office to develop strategies & tactics, implement policies, and advocate for Native Hawaiians in the ongoing work to better the lives and conditions of OHA beneficaries. Currently, (12) of the culture, implementation Division works alongside, and reports to Ka Pouhana (162) of the Culture of Native Hawaiians in the ongoing work to better the lives and conditions of OHA beneficaries. Currently, (12) of the Culture of	A	13.00		\$ 1,258,454	13.00		\$ 1,296,208
OHA17:	5 AB	AR	1	2	Requesting a general fund appropriation to support development and use of educational resources for all Hawaiian lifelong learners in schools, communities and 'ohana, and further support education through Hawaiian language medium and focused Charter Schools.	For the 2020-2021 school year, there were 174,704 students attending Hawaii public schools, according to the annual report published by the State of Hawaii Department of Education. There were also 11,827 public school s	A			\$ 715,000			\$ 740,000

				Dept-									
		Addition	Prog ID	Wide									
	Sub-Org	Type	Priority	Priority	<u>Description of Addition</u>	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$
OHA175	AB	AR	1	2	Requesting a general fund appropriation to support development and use of educational resources for all Hawaiian lifelong learners in schools, communities and 'ohana, and further support education through Hawaiian language medium and focused Charter Schools.	For the 2020-2021 school year, there were 174,704 students attending Hawaii public schools, according to the annual report published by the State of Hawaii Department of Education. There were also 11,827 public school stachers. Native Hawaiian students accounted for 10.3% of teachers. In response, OHA has set sights on supporting initiatives, leveraging partnerships, and engaging in strategies to develop educational pathways that strengthen culture-based education, early education, K-12, and post-secondary education that will ensure that Native Hawaiians are grounded in their past while participating in a technologically oriented future. ETHNICITY OF PUBLIC SCHOOL STUDENTS: 2020-2021 RATIVE (APPLICATION OF PUBLIC SCHOOL STUDENTS: 2020-2021 RATIVE HAWAIII AND STATE AND STAT	Т			\$ 715,000			\$ 740,000
					Requesting a general fund appropriation to assess the policies and practices of other agencies impacting on native Hawaiians and Hawaiians, and conduct advocacy efforts for native Hawaiians and Hawaiians including legal services and legal representation to Office of Hawaiian Affairs beneficiaries.	Requesting funding for legal services and legal representation to Office of Hawaiian Affairs beneficiaries for: (1) The assertion and defense of quiet title actions; (2) Assistance with abupua's and kuleana tenant rights, including rights of access and rights to water; (3) Land title assistance, including review of title and genealogy; (4) Preservation of traditional and customary practices; (5) Protection of culturally significant places, including tivi kipuna protections; (6) Preservation of Nathve Hawaiian land trust entitlements; (7) Home ownership retention strategies for Native Hawaiians; And (8) Family law-related matters, including adoption, foster care, child welfare, incarcerated individuals, guardianship, elder care, and similar matters.	A			\$ 700,000			\$ 700,000
OHA175		AR	2	3	Requesting a general fund appropriation to assess the policies and practices of other agencies impacting on native Hawaiians and Hawaiians, and conduct advocacy efforts for native Hawaiians and Hawaiians including legal services and legal representation to Office of Hawaiian Affairs beneficiaries.	Requesting funding for legal services and legal representation to Office of Hawaiian Affairs beneficiaries for: (1) The assertion and defense of quiet title actions; (2) Assistance with ahupua'a and kuleana tenant rights, including rights of access and rights to water; (3) Land title assistance, including review of title and genealogy; (4) Preservation of traditional and customary practices; (5) Protection of culturally significant places, including iwi kipuna protections; (6) Preservation of Native Hawaiian land trust entitlements; (7) Home ownership retention strategies for Native Hawaiians; And (8) Family law-related matters, including adoption, foster care, child welfare, incarcerated individuals, guardianship, elder care, and similar matters.	Т			\$ 700,000			\$ 700,000
OHA173		AR	3	3	Requesting a general fund appropriation to advance policies, programs, and practices that strengthen Hawaiian wellbeing, including physical, spiritual, mental, and emotional health, the health of the 'āina (land/water), and health of the mo'omeheu (culture).	Our Mana i Mauli Ola Strategic Plan recognizes the connection that Native Hawaiians have to the 'äina as a foundational strength. To our kūpuna, the land was life. Imbued with mana, our 'äina provides everything we need to survive. On an intimate level, Kānaka Maoli are connected to the land by the generations of kūpuna who lived on the land before us and whose lwir est here. Thus, the emotional ties we have to our families, and the alloha we have them, extends to the land that feeds us. In response, DHA has set its sights on supporting imitatives, leveraging partnerships, and engaging in strategies to promote strengthened 'Öiwi (Cultural identity), Ea (Sel Goverance), Kina Momona (Heathly Lands and Repolp), Plina (Relationships), Waiwia (Shared Wealth), Ke Auma (Spiritually), Livinding would assist OHA to, advance policies, programs and practices that strengthen the health of the 'āina and mo'omeheu; Preserve and perpetuate Hawaiian language, culture, traditions, identity and sense of lâhui; Increase community stewarchip of Hawaii's natural and cultural resources that foster connection to 'āina, 'ohana, and communities and; Increase restoration of Native Hawaiian cultural sites, landscapes, kulāiwi and traditional food systems.	A			\$ 600,000			\$ 625,000

				1	Dont	T		ı				1		
			Addition	Prog ID	Dept- Wide									
Prog II	D Su	ub-Org	Type	Priority	Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
OHA17		AB	AR	3	4	Requesting a general fund appropriation to advance policies, programs, and practices that strengthen Hawaiian wellbeing, including physical, spiritual, mental, and emotional health, the health of the 'âina (land/water), and health of the mo'omeheu (culture).	Our Mana i Mauli Ola Strategic Plan recognizes the connection that Native Hawaiians have to the 'âina as a foundational strength. To our kūpuna, the land was life. Imbued with mana, our 'âina provides everything we need to survive. On an intimate level, Kānaka Maoli are connected to the land by the generations of kūpuna who lived on the land before us and whose lwir est here. Thus, the emotional ties we have to our families, and the alloha we have them, extends to the land that feeds us. In response, OHA has set its sights on supporting initiatives, leveraging partnerships, and engaging in strategies to promote strengthened 'Öiwi (Cultural teletity), E (Sel Goverance), 'Āina Momona (Heatlity) Lands and People), Plina (Relationships), Walwiai (Shared Wealth), Ke Adma (Spirituality), Funding would assist OHA to; advance policies, programs and practices that strengthen the health of the 'âina and mo'omeheu; Preserve and perpetuate Hawaiian language, culture, raditions, identity and sense of lâhu; increase community stewardship of Hawaii's natural and cultural resources that foster connection to 'âina, 'ohana, and communities and; increase restoration of Native Hawaiian cultural sites, landscapes, kulâiwi and traditional food systems.	Т			\$ 600,000			\$ 625,000
						Requesting a general fund appropriation to advance policies, programs and practices that strengthen Hawaiian resource management knowledge and skills to meet the housing needs of 'ohana.	To help boost Hawaii's homeownership rate, OHA has focused on helping more Native Hawaiians achieve housing stability.Families who pay more than 30 percent of their income for housing are considered cost burdened and may have difficulty affording necessities such as food, clothing, transportation and medical care. An estimated 51 percent of Native Hawaiians who rent their homes fall into this category. In response, OHA has set its sights on laying important groundwork for increasing homeownership and housing stability among renters within the Native Hawaiian community. The goal is to help more Native Hawaiians become creditworthy and better at managing finances. For OHA, this is part of a broader focus on encouraging self-sufficiency by helping more Native Hawaiian families become financially viable and put down roots that strengthens communities across the state.	А			\$ 600,000			\$ 625,000
OHA17		AB	AR	4	5	Requesting a general fund appropriation to advance policies, programs and practices that strengthen Hawaiian resource management knowledge and skills to meet the housing needs of 'ohana.	To help boost Hawaii's homeownership rate, OHA has focused on helping more Native Hawaiians achieve housing stability. Families who pay more than 30 percent of their income for housing are considered cost burdened and may have difficulty affording necessities such as food, clothing, transportation and medical care. An estimated 51 percent of Native Hawaiians who rent their homes fall into this category. In response, OHA has set its sights on laying important groundwork for increasing homeownership and housing stability among renters within the Native Hawaiian community. The goal is to help more Native Hawaiians become creditworthy and better at managing finances. For OHA, this is part of a broader focus on encouraging self-sufficiency by helping more Native Hawaiian families become financially viable and put down roots that strengthens communities across the state.	T			\$ 600,000			\$ 625,000
						Requesting a general fund appropriation to provide for social services, including referral services and case management, to at-risk Office of Hawaiian Affairs beneficiaries to immediately address unexpected crises; provided further that program activities shall be designed with an overall objective to provide financial assistance to improve stability during emergency situations.	Requesting for funding to provide for social services, including referral services and case management, to at-risk Office of Hawaiian Affairs beneficiaries to immediately address unexpected crises; program activities shall be designed with an overall objective to provide financial assistance to improve stability during emergency situations. Ohana is instrumental to community empowerment. When our families are strong and healthy, and when we have positive engagement within the 'ohana, from keiki to kipuna, it is then that we can thrive. Our connections to our culture and our land begin with our connections within our own families. It is within the family unit that one's worldview is developed, cultivated and honed. Healthy families impart knowledge, wisdom and values from one generation to the next. It is within the 'ohana, that those values are modeled. Each successive generation learns about the world, and their place within it, from their makua and kapuna. Our appreciation for our cultural heritage and 'ike kipuna; our love for our 'aina – these are values learned from those who raise us. Healthy, secure, 'ohana relationships are foundational to establishing pono relationships within our communities, our lâhui, and the world beyond our pae 'aina.	A			\$ 515,000			\$ 515,000
OHA17		AB	AR AR	5	6	Requesting a general fund appropriation to provide for social services, including referral services and case management, to at-risk Office of Hawaiian Affairs beneficiaries to immediately address unexpected crises; provided further that program activities shall be designed with an overall objective to provide financial assistance to improve stability during emergency situations.	Requesting for funding to provide for social services, including referral services and case management, to at-risk Office of Hawaiian Affairs beneficiaries to immediately address unexpected crises; program activities shall be designed with an overall objective to provide financial assistance to improve stability during emergency situations. Ohana is instrumental to community empowerment. When our families are strong and healthy, and when we have positive engagement within the 'ohana, from keekit to küpuna, it is then that we can thrive. Our connections to our culture and our land begin with our connections within our own families. It is within the family unit that one's worldview is developed, cultivated and honed. Healthy families impart knowledge, wisdom and values from one generation to the next. It is within the 'ohana, that those values are modeled. Each successive generation learns about the world, and their place within it, from their makua and kipuna. Our appreciation for our cultural heritage and 'lize kipuna, our love for our 'aina – these are values learned from those who raise us. Healthy, secure, 'ohana relationships are foundational to establishing pono relationships within our communities, our lâhui, and the world beyond our pae 'âina.	T			\$ 515,000			\$ 515,000

Dana ID	Sub Ora		Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	ccc
OHA175	Sub-Org AB	<u>Type</u>	Priority 6		Requesting a general fund appropriation to advance policies, programs and practices that strengthen 'ohana's ability to pursue multiple pathways toward economic	Our Mana i Mauil Ola Strategic Plan recognizes the connection that Native Hawaiians have to the "aina as a foundational strength. To our kūpuna, the land was life. Imbued with mana, our 'áina provides everything we need to survive. On an intimate level, Kānaka Maoli are connected to the land by the generations of kūpuna who lived on the land before us and whose ivi rest here. Thus, the emotional sites we have to our families, and the aloha we have for them, extends to the land that feeds us. In response, ORHA has set its eights on supporting inflatively, elveraging partnerships, and engaging in strategies to promose, ORHA in the set rengtheend O'low (Cultural Identity), Ea (Self-Governance), Xina Momona (Healthy Lands and People), Pilina (Relationships), Walwai (Shared Wealth), Ke Akua Mana (Spirtuality), Funding would assist OHA to, Advance politics, programs and practices that strengthen 'ohana abilities to pursue multiple pathways toward economic stability, and Cultivate economic development in and for Hawaiian communities.	A	POS (P)	Pos(I)	\$ 470,000	Pos (P)	POS (I)	\$ 495,000
OHA175	AB	AR	6		Requesting a general fund appropriation to advance policies, programs and practices that strengthen 'ohana's ability to pursue multiple pathways toward economic stability.	Our Mana i Mauli Ola Strategic Plan recognites the connection that Native Hawaiians have to the "fain as a foundational strength. To our Kūpuna, the land was life, imbued with mana, our "dina provides everything we need to survive. On an intimate level, Kānaka Maoli are connected to the land by the generations of kūpuna who lived on the land before us and whose lwi rest here. Thus, the emotional ties we have to our families, and the aloha we have for them, extends to the land that feeds us. In response, OHA has set its sights on supporting initiatives, leveraging partnerships, and engaging in strategies to promote strengthened 'Oivi (Cultural Identity), Ea (Self-Goverance), 'Aina Momona (Heatity), Lands and People), 'Plina (Relationships), Waiwaid (Shared Wealth), &e Aku Mana (Spirituality), Funding would assist OHA to, 'Advance policies, programs and practices that strengthen 'ohana abilities to pursue multiple pathways toward economic stability, and Cultivate economic development in and for Hawaiian communities.	T			\$ 470,000			\$ 495,000

Fiscal				Budgeted by		Difference Between Budgeted &		
Year	Prog ID	Sub-Org	MOF	Dept	Restriction	Restricted	Percent Difference	<u>Impact</u>
								None.

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Office of Hawaiian Affairs **Emergency Appropriation Requests**

Prog ID	<u>Description of Request</u>	Explanation of Request	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
	None					

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Office of Hawaiian Affairs Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

				Amount					
				Exceeding	Percent			Recurring	GF Impact
Prog ID	MOF	<u>Date</u>	Appropriation	<u>Appropriation</u>	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
						None			

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Office of Hawaiian Affairs Intradepartmental Transfers in FY24 and FY25

Actual or										
Anticipated						Percent of Program ID		Percent of Receiving		
Date of					<u>From</u>	<u>Appropriation</u>	<u>To</u>	Program ID		Recurring
<u>Transfer</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	<u>Appropriation</u>	Reason for Transfer	<u>(Y/N)</u>
									None.	

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					T	1			Perm				ī	Authority	Occupied by		I	
		Date of	Expected Fill	Position		Exempt	SR	BU				Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled	Priority#
Prog ID	Cub Ora	Vacancy	Date	Number	Position Title	(Y/N)	Level	Code	Temp (P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	to Retain
OHA175	AB	9/24/2019	3/31/2025	0Z064103	Compliance Advocate	N N	Level	00	(P/1) P	1.00	T	\$ 67,440	\$ 65.004	(1/N) Y	N (17/N)	N/A	N/A	to Retain
OHA1/3	AB	1/23/2021	6/30/2025	0Z036001	Director, Office of Technology Services	V		00	P	1.00	T	\$ 124,296	\$ 129.276	Y	N N	N/A	N/A	1
OHA160	AB	8/1/2021	6/30/2025	0Z030001	Financial & Reporting Analyst	Y		00	P	1.00	T	\$ 85.632	\$ 85.632	Y	N	N/A	N/A	1
OHA160	AB	8/1/2021	3/31/2025	0Z084001	Operations Manager	Y	-	00	P	1.00	T	\$ 88,632	\$ 88,632	Y	N	N/A	N/A	1
OHA175	AB	8/28/2021	TBD	0Z062001	WADC Bureau Chief	N N	-	00	P	1.00	т	\$ 85.632	\$ 103.944	Y	N	N/A	N/A	1
OHA175	AB	12/16/2021	1/31/2025	0Z064202	Public Policy Advocate	N	-	00	P	1.00	T	\$ 65,520	\$ 65.520	Y	N	N/A	N/A	1
OHA160	AB	12/18/2021	6/30/2025	0Z023001	General Counsel	Y	-	00	Р	1.00	T	\$ 145,776	\$ 137,532	Y	N	N/A	N/A	1
OHA175	AB	12/31/2021	1/31/2025	0Z064204	Public Policy Advocate	N	-	00	P	1.00	Ť	\$ 65,520	\$ 65,520	Y	N	N/A	N/A	1
OHA160	AB	3/12/2022	6/30/2025	0Z084007	Facilities Agent	N	-	00	P	1.00	T	\$ 54,648	\$ 50,016	Y	N	N/A	N/A	1
OHA175	AB	7/9/2022	6/30/2025	0Z052106	Research Systems Administrator	N	-	00	P	1.00	T	\$ 54,648	\$ 63,444	Y	N	N/A	N/A	1
OHA175	AB	12/1/2022	2/28/2025	0Z052103	Research & Evaluation Analyst	N	-	00	P	1.00	T	\$ 77,856	\$ 68,040	Y	N	N/A	N/A	1
OHA175	AB	9/1/2023	6/30/2025	0Z082201	Commercial Property Agent	N	-	00	P	1.00	T	\$ 67,440	\$ 67,440	Y	N	N/A	N/A	1
OHA150	AB	12/1/2023	1/31/2025	0Z012001	BOT Chief of Staff	Y	-	00	P	1.00	T	\$ 118,584	\$ 133,224	Y	N	N/A	N/A	1
OHA175	AB	12/1/2023	2/28/2025	0Z052104	Research & Evaluation Analyst	N	-	00	Р	1.00	T	\$ 77,856	\$ 60,552	Υ	N	N/A	N/A	1
OHA175	AB	12/19/2023	6/30/2025	0Z065001	Public Policy Manager	Υ	-	00	Р	1.00	Т	\$ 88,632	\$ 81,096	Υ	N	N/A	N/A	1
OHA160	AB	12/30/2023	6/30/2025	0Z023005	Legal Office Administrator	N	-	00	Р	1.00	Т	\$ 79,152	\$ 88,944	Υ	N	N/A	N/A	1
OHA175	AB	1/3/2024	1/31/2025	0Z064105	Compliance Archaeologist	N	-	00	Р	1.00	Т	\$ 68,112	\$ 76,512	Υ	N	N/A	N/A	1
OHA160	AB	4/13/2024	6/30/2025	0Z023006	Policy & Records Management Officer	N	-	00	Р	1.00	T	\$ 76,152	\$ 85,560	Υ	N	N/A	N/A	1
OHA175	AB	4/27/2024	6/30/2025	0Z038008	Grants Officer	N	-	00	Р	1.00	T	\$ 65,520	\$ 73,632	Υ	N	N/A	N/A	1
OHA175	AB	8/1/2024	2/28/2025	0Z027005	Research & Evaluation Analyst	N	-	00	Р	1.00	T	\$ 77,856	\$ 77,856	Υ	N	N/A	N/A	1
OHA175	AB	8/31/2024	1/31/2025	0Z045106	Beneficiary Services Agent	N	-	00	Р	1.00	T	\$ 54,648	\$ 51,552	Υ	N	N/A	N/A	1
OHA175	AB	9/14/2024	6/30/2025	0Z038001	Grants Manager	Υ	-	00	Р	1.00	T	\$ 88,632	\$ 81,096	Υ	N	N/A	N/A	1
OHA175	AB	10/16/2024	2/28/2025	0Z045109	Beneficiary Services Agent	N	-	00	Р	1.00	Т	\$ 54,648	\$ 51,552	Υ	N	N/A	N/A	1
OHA175	AB	11/23/2024	6/30/2025	0Z081001	Land Assets Division Director	Υ	-	00	Р	1.00	Т	\$ 115,224	\$ 108,696	Υ	N	N/A	N/A	1
OHA160	AB	2/16/2024	6/30/2025	0Z032003	Director, Housing, Instrastructure & Sustainability*	Υ	-	00	Р	1.00	Т	\$ 115,224	\$ -	Υ	N	N/A	N/A	1
OHA160	AB	10/31/2024	1/31/2025	0Z036006	Senior Systems Engineer & Administrator	N	-	00	Р	1.00	Т	\$ 88,632	\$ 88,632	Υ	N	N/A	N/A	1
OHA160	AB	9/17/2024	3/31/2025	0Z038004	Director, Hawaiian Ethos*	Υ	-	00	Р	1.00	Т	\$ 120,960	\$ -	Υ	N	N/A	N/A	1
OHA160	AB	9/17/2024	6/30/2025	0Z038005	Hawaiian Cultural Operations Project Manager*	Υ	-	00	Р	1.00	T	\$ 82,008	\$ -	Υ	N	N/A	N/A	1
OHA175	AB	10/31/2024	6/30/2025	0Z038007	Grants Systems Administrator	N	-	00	Р	1.00	T	\$ 54,648	\$ 54,648	Υ	N	N/A	N/A	1
OHA160	AB	6/14/2024	2/28/2025	0Z038011	Administrative Assistant	N	-	00	P	1.00	T	\$ 55,464	\$ 55,464	Y	N	N/A	N/A	1
OHA160	AB	10/31/2024	6/30/2025	0Z042101	Administrative Assistant	N	-	00	Р	1.00	T	\$ 55,464	\$ 55,464	Υ	N	N/A	N/A	1
OHA160	AB	6/14/2024	1/31/2025	0Z052108	Administrative Assistant	N	-	00	Р	1.00	T	\$ 55,464	\$ 55,464	Υ	N	N/A	N/A	1
OHA160	AB	10/31/2024	2/28/2025	0Z065003	Administrative Assistant	N	-	00	P	1.00	T	\$ 55,464	\$ 55,464	Υ	N	N/A	N/A	1
OHA160	AB	8/1/2024	6/30/2025	0Z044201	NHRLF Loan Manager	Υ	-	00	P	1.00	Р	\$ 78,192	\$ 87,840	Υ	N	N/A	N/A	1
					*New position. No actual salary last paid data.													

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Office of Hawaiian Affairs

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

Ī															
															<u>Occupied</u>
			<u>Date</u>	<u>Legal</u>	<u>Position</u>	<u>Position</u>	<u>Exempt</u>						Annual	<u>Filled</u>	<u>by 89 Day</u>
	Prog ID	Sub-Org	<u>Established</u>	<u>Authority</u>	Number	<u>Title</u>	<u>(Y/N)</u>	SR Level	BU Code	T/P	MOF	FTE	Salary	<u>(Y/N)</u>	Hire (Y/N)

None.

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Office of Hawaiian Affairs Overtime Expenditure Summary

				F	Y24 (actual)	FY:	25 (estimate	d)	FY2	26 (budgete	d)
				Base	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
Prog ID	Sub-Org	<u>Program Title</u>	MOF	Salary \$\$\$\$	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>
OHA175	AB	Beneficiary Services	Т	\$ 445,320	\$ 15,697	0.035249	\$ 352,464	\$ 9,585	0.027195	\$ 352,464	\$ 9,585	0.027195
OHA160	AB	Communications	Т	\$ 346,464	\$ 22,281	0.064310	\$ 350,664	\$ 25,300	0.072150	\$ 350,664	\$ 22,281	0.063540
OHA175	AB	Compliance Enforcement	Т	\$ 76,128	\$ 55	0.000721	\$ 76,128	\$ 55	0.000721	\$ 76,128	\$ 55	0.000721
OHA160	AB	Financial Services	Т	\$ 184,248	\$ 6,156	0.033414	\$ 184,248	\$ 7,618	0.041346	\$ 184,248	\$ 7,618	0.041346
OHA175	AB	Grants	Т	\$ 418,776	\$ 12,650	0.030207	\$ 149,784	\$ 3,119	0.020827	\$ 149,784	\$ 3,119	0.020827
OHA160	AB	Human Resources	Т	\$ 243,456	\$ 23,210	0.095335	\$ 243,456	\$ 19,301	0.079277	\$ 243,456	\$ 19,301	0.079277
OHA160	AB	Technology Services	Т	\$ 372,408	\$ 9,927	0.026657	\$ 208,968	\$ 7,416	0.035490	\$ 208,968	\$ 7,416	0.035490
OHA175	AB	Legacy & Programmatic Lands	Т	\$ 328,416	\$ 28,652	0.087244	\$ 188,280	\$ 27,004	0.143424	\$ 188,280	\$ 27,004	0.143424
OHA160	AB	Operations	Т	\$ 154,656	\$ 19,266	0.124573	\$ 209,304	\$ 16,253	0.077654	\$ 209,304	\$ 16,253	0.077654
OHA175	AB	Public Policy	Т	\$ 435,756	\$ 24,234	0.055614	\$ 193,080	\$ 8,988	0.046549	\$ 193,080	\$ 8,988	0.046549
OHA175	AB	Research & Evaluation	Т	\$ 218,400	\$ 36,104	0.165310	\$ 218,400	\$ 42,981	0.196802	\$ 218,400	\$ 36,104	0.165310
OHA160	AB	Strategy & Implementation	Т	-	-	-	\$ 407,112	\$ 9,286	0.022810	\$ 407,112	\$ 9,286	0.022810

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							Term of Contract			T		_	
			Frequency			Date	Term or contract		İ	Explanation of How Co	tract is Po	os	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	From	To	Entity	Contract Description Monitored		_	E/L/P/C/G/S/*
OHA160		55,000.00		55,000.00	39,733.25	2025	See Date Range in t	he	Vendor	(4210) CNTR #4389.01, OAHU PUBLICATIONS, INC., \$473,000 MAX, TOP 01/01/24-12/31/25, KA WAI OLA PRINTING & DIST			
	т		0				Contract Description			By Program Manager	Υ		С
OHA160	Т	190,000.00	0	190,000.00	1,803.08	2024	See Date Range in t	he	Vendor	(4210) CNTR #4389, OAHU PUBLICATIONS, INC., \$258,403.84 MAX, TOP 01/01/24-12/31/24, KA WAI OLA PRINTING & DISTI By Program Manager	Υ		С
OHA160	T	200,000.00	0	200,000.00	200,000.00	2025	See Date Range in t		Vendor	(4210) CNTR #4389.01, OAHU PUBLICATIONS, INC., \$473,000 MAX, TOP 01/01/24-12/31/25, KA WAI OLA PRINTING & DIST By Program Manager	Y	_	С
OHA160	T	227,500.00	0	227,500.00	387.60	2023	See Date Range in t		Vendor	(4210) CNTR #3281.07; THE KALAIMOKU GROUP; \$777,473 MAX; TOP 02/25/19-08/22/24; NEGOTIATE MEDIA BUYS; EXT T By Program Manager	Y	+	C
OHA160 OHA160	T	160,000.00 80,000.00	0	160,000.00 80,000.00	160,000.00 26,712.30	2024 2023	See Date Range in t See Date Range in t		Vendor Vendor	(4210) CNTR #4427; THE KALAIMOKU GROUP INC.; \$160,000.00 MAX; TOP 09/01/24-08/31/25 MEDIA BUYING SERVICES; N By Program Manager (4420) CNTR #4329.02; STRATEGIC COMMUNICATIONS SOLUTIONS, LLC; \$80,000 MAX; TOP 02/20/23-02/19/25; MARKETIN By Program Manager	Y	+	C
OHA160	T	80,000.00	0	80,000.00	80,000.00	2025	See Date Range in t		Vendor	[4420] CNTR #4329.03 STRATEGIC COMMUNICATION SOLUTIONS, LLC; \$160,000 MAX; TOP 02/20/23-02/19/25; MARKETIN By Program Manager	Y		C
OHA160	Т	2,500.00	0	2,500.00	1,804.89	2025	See Date Range in t		Vendor	(4420) CNTR #4194; TOSHIBA AMERICA BUSINESS SOLUTIONS, INC., \$8,700 MAX; TOP 03/24/21-03/23/26; NHRLF MULTI-F By Program Manager	Υ		E
OHA160	T	50,000.00	0	50,000.00	23,203.36	2023	See Date Range in t		Vendor	(8400) CNTR #4391; TOSHIBA FINANCIAL SERVICES; \$50,000 MAX; TOP 12/15/23 - 03/31/25; COPIER LEASE, SUPPLIES & SV By Program Manager	Y	_	E
OHA160 OHA160	T	11,000.00 2.500.00	0	11,000.00 2,500.00	31.08 130.49	2023 2023	See Date Range in t See Date Range in t		Vendor	(2300) CNTR #4230.01, FILEMINDERS OF HAWAII, LLC DBA ACCESS INFORMATION MANAGEMENT, \$38,500 MAX, TOP 07/0 By Program Manager (2300) CNTR# 4335, STERICYCLE INC., \$2,500 MAX, TOP 01/01/23 - 11/29/27; SECURE SHREDDING SERVICES FOR HONOLUU By Program Manager	Y	-	C
OHA160	Ť	18,000.00	0	18,000.00	11,914.44	2023	See Date Range in t		Vendor	(2300) CNTR #4230.01, FILEMINDERS OF HAWAII, LLC DBA ACCESS INFORMATION MANAGEMENT, \$38,500 MAX, TOP 07/0 By Program Manager	Y	+	C
OHA160	T	7,500.00	0	7,500.00	618.65	2023	See Date Range in t		Vendor	(3600) CNTR #4204.02, THOUGHTFOCUS, INC., \$32,000 MAX, TOP 07/01/21-06/30/25, SHAREPOINT SUPPORT & MAINTEN By Program Manager	Y		С
OHA160	Т	1,000.00	0	1,000.00	1,000.00	2022	See Date Range in t	ne	Vendor	(6200) CNTR #4278, TREEHOUS LLC, \$1,000 MAX, TOP 02/06/22-12/01/22, SNOW REMOVAL FOR OHA WDC, 22202PR By Program Manager	Υ		С
OHA160	T	3,900.00	0	3,900.00	2,431.18	2023	See Date Range in t		Vendor	(6200) CNTR #4186.01, LEVEL GREEN LANDSCAPE, LLC, \$11,650 MAX, TOP 02/14/21-02/13/23, LANDSCAPE MAINTENANCE By Program Manager	Y	_	С
OHA160 OHA160	T	19,874.34 165,000.00	0	19,874.34 165,000.00	19,874.34 87,960.00	2024 2020	See Date Range in t See Date Range in t		Vendor Vendor	(8210) CNTR#4426, FORD & ASSOCIATES, \$19,874.34 MAX, TOP 07/18/24-07/17/25, HAZMAT SURVEY SERVICES FOR AAFE\$ By Program Manager (8303) CNTR #4071.04, HUI KU MAOLI OLA LLC, \$451,332.40 MAX, TOP 01/04/21-01/03/25, KUKANILOKO (PC:5004) VEGET By Program Manager	Y	+	C
OHA160	T	33,540.00	0	33,540.00	33,540.00	2020	See Date Range in t		Vendor	(8303) CNTR# 4285, UNIVERSAL PROTECTION SERVICE, LP, DBA ALLIED UNIVERSAL SECURITY SERVICES; \$33,540.00 MAX; T By Program Manager	V V	+	C
OHA160	T	25,000.00	0	25,000.00	-	2021	See Date Range in t		Vendor	(8303, 8304, 8305) CNTR #4298.01, IMUA LANDSCAPING CO., INC., \$72,650 MAX, TOP 07/01/22-06/30/24, FY21: \$39,500, ¹ By Program Manager	Υ	\dashv	c
OHA160	Т	17,963.71	0	17,963.71	4,364.35	2022	See Date Range in t		Vendor	(8303) CNTR #4292.02, PINERIDGE FARMS, INC., \$17,963.71, TOP 07/01/22-12/31/24, GRAVEL MAINTENANCE SERVICES FC By Program Manager	Υ		С
OHA160	T	230,000.00	0	230,000.00	170,000.00	2023	See Date Range in t		Vendor	(8303) MOU #3294.05, UNIVERSITY OF HAWAII, \$507,000 MAX; TOP 04/15/19-06/30/25; PSHIP TO DEV & DEMO AG & SOI By Program Manager	Υ		С
OHA160	T	9,650.00	0	9,650.00 12,000.00	435.34	2024	See Date Range in t		Vendor	(8303, 8304) CNTR #4298.03; IMUA LANDSCAPING CO., INC.; \$108,850 MAX; TOP 07/01/22-06/30/25; TREE SERVICES FOR 1 By Program Manager	Y	-	C C
OHA160 OHA160	T	12,000.00 70,000.00	0	70,000.00	8,080.00 70,000.00	2025 2021	See Date Range in t		Vendor Vendor	(8303) CNTR #4297.03, HAWAIIAN CIVIC CLUB OF WAHIAWA, \$36,000 MAX, TOP 07/01/22-06/30/25, STEWARDSHIP SERVI By Program Manager (8303) CNTR#4272.02,HUI KU MAOLI OLA LLC, \$239,000 MAX, TOP 04/29/22-4/28/26, PAHUA HEIAU (PC:5002) PUBLIC VIE By Program Manager	Y	-	C
OHA160	T	169,000.00	0	169,000.00	169,000.00	2022	See Date Range in t		Vendor	(8303) CNTR#4272.02,HUI KU MAOLI OLA LLC, \$239,000 MAX, TOP04/29/22-4/28/26, PAHUA HEIAU (PC:5002) PUBLIC VIEV By Program Manager	Y	+	c
OHA160	Т	4,500.00	0	4,500.00	4,500.00	2021	See Date Range in t		Vendor	[8303, 8304, 8305] CNTR #4298.01, IMUA LANDSCAPING CO., INC., \$72,650 MAX, TOP 07/01/22-06/30/24, FY21: \$39,500, By Program Manager	Υ		С
OHA160	T	5,000.00	0	5,000.00	5,000.00	2024	See Date Range in t		Vendor	(8303, 8304) CNTR #4298.03; IMUA LANDSCAPING CO., INC.; \$108,850 MAX; TOP 07/01/22-06/30/25; TREE SERVICES FOR By Program Manager	Υ		С
OHA160	T	42,000.00	0	42,000.00	30,295.81	2025	See Date Range in t		Vendor	(8304) CNTR# 4342, ANN MARIE NALANI KIRK DBA DIGITAL MOKU, \$84,000.00 MAX; TOP 06/30/23-06/29/25; SITE MANAG By Program Manager	Y	_	С
OHA160 OHA160	T	994.76 10,000.00	0	994.76 10,000.00	235.60 0.01	2021 2021	See Date Range in t See Date Range in t		Vendor Vendor	[8305] CNTR #4196, GECKO ENTERPRISES, INC., \$994.76 MAX, TOP 05/01/21-04/30/26, SEPTIC & CESSPOOL SVCS FOR WAI By Program Manager (8303, 8304, 8305) CNTR #4298.01, IMUA LANDSCAPING CO., INC., \$72,650 MAX, TOP 07/01/22-06/30/24, FY21: \$39,500, By Program Manager	Y	-	C
OHA160	T	3,000.00	0	3,000.00	94.26	2021	See Date Range in t		Vendor	(8305) CNTR #4298.01, INICA EARDSCAPING CO., INC., \$72,050 MAX, TOP 07/01/22-06/30/24, PT21: \$35,300, IBY Program Manager	Y	+	C
OHA160	T	6,000.00	0	6,000.00	1,854.44	2025	See Date Range in t		Vendor	8305) CNTR# 4339, OLA KAMANANUI, LLC; \$30,000.00 MAX; TOP 06/01/23-05/31/25; STEWARDSHIP SERVICES FOR WAIAL By Program Manager	Y		C
OHA160	Т	102,300.00	0	102,300.00	61,132.07	2023	See Date Range in t		Vendor	(8310) CNTR #4328 FOREST SOLUTIONS, INC.; \$236,374.86 MAX; TOP 01/20/23 - 01/19/25; SITE MGMT SVCS FOR THE PALL By Program Manager	Υ		С
OHA160	T	67,000.00	0	67,000.00	67,000.00	2024	See Date Range in t		Vendor	(8310) CNTR #4328.01, FOREST SOLUTIONS, INC., \$236,374.86 MAX, TOP 01/20/23-01/19/25, SITE MGMT SVCS FOR PALAU By Program Manager	Y	-	С
OHA160 OHA160	T	231,045.10 80,000.00	0	231,045.10 80,000.00	20,214.65 1,901.82	2023 2024	See Date Range in t See Date Range in t		Vendor Vendor	(8320) CNTR #4199.02, FOREST SOLUTIONS, INC., \$982,512.01, TOP 05/01/21-04/30/25, CMP IMPLEMENTATION FOREST M By Program Manager (8320) CNTR #4199.03, FOREST SOLUTIONS, INC., \$982,512.01, TOP 05/01/21-04/30/25, CMP IMPLEMENTATION FOREST M By Program Manager	Y	-	C
OHA160	Ť	8,708.84	0	8.708.84	2.333.04	2024	See Date Range in t		Vendor	(8400) CNTR #4229.02; M E R J INCORPORATED; \$29,948.84 MAX; TOP 11/01/21-11/07/24; JANITORIAL AND HANDYMAN S By Program Manager	Y	+	C
OHA160	Т	53,760.00	0	53,760.00	-	2024	See Date Range in t	ne	Vendor	(8400) CNTR #4340.01, RUNNING LOGISTICS LLC; \$496,080 MAX; TOP 06/30/23-06/29/25, JANITORIAL & MAINTENANCE SV By Program Manager	Y		С
OHA160	Т	1,238.09	0	1,238.09	-	2024	See Date Range in t		Vendor	(8400) CNTR #4399; THE FACILITIES GROUP HAWAII, LLC; \$37,413.01 MAX; TOP 05/01/24-04/30/25; JANITORIAL AND ON-C By Program Manager	Υ		С
OHA160	T	3,754.76	0	3,754.76	-	2024	See Date Range in t		Vendor	(8400) CNTR #4399; THE FACILITIES GROUP HAWAII, LLC; \$37,413.01 MAX; TOP 05/01/24-04/30/25; JANITORIAL AND ON-Q By Program Manager	Y	_	С
OHA160 OHA160	T	6,500.00 10,820.16	0	6,500.00 10.820.16	466.40 9,382.88	2024 2024	See Date Range in t See Date Range in t		Vendor Vendor	[8400] CNTR #4399; THE FACILITIES GROUP HAWAII, LLC; \$37,413.01 MAX; TOP 05/01/24-04/30/25; JANITORIAL AND ON-d By Program Manager (8400) CNTR #4399; THE FACILITIES GROUP HAWAII, LLC; \$37,413.01 MAX; TOP 05/01/24-04/30/25; JANITORIAL AND ON-d By Program Manager	Y	-	С
OHA160	T	9,600.00	0	9.600.00	9,600.00	2024	See Date Range in t		Vendor	(8400) CNTR #4399; THE FACILITIES GROUP HAWAII, LLC; \$37,413.01 MAX; TOP 05/01/24-04/30/25; JANITORIAL AND ON-Q By Program Manager	Y	+	C
OHA160	T	4,000.00	0	4,000.00	4,000.00	2023	See Date Range in t		Vendor	(8400) CNTR #4399; THE FACILITIES GROUP HAWAII, LLC; \$37,413.01 MAX; TOP 05/01/24-04/30/25; JANITORIAL AND ON-C By Program Manager	Y		C
OHA160	Т	1,500.00	0	1,500.00	1,500.00	2023	See Date Range in t	ne	Vendor	(8400) CNTR #4399; THE FACILITIES GROUP HAWAII, LLC; \$37,413.01 MAX; TOP 05/01/24-04/30/25; JANITORIAL AND ON-C By Program Manager	Υ		С
OHA160	T	200,000.00	0	200,000.00	140,933.34	2024	See Date Range in t		Vendor	(8400) CNTR #4340.01; RUNNING LOGISTICS LLC; \$496,080 MAX; TOP 06/30/23-06/29/25; JANITORIAL & MAINTENANCE SV By Program Manager	Y	\perp	С
OHA160 OHA160	T	5,400.00 10.000.00	0	5,400.00 10.000.00	3,950.00 7,672.78	2024 2024	See Date Range in t See Date Range in t		Vendor Vendor	(8400) CNTR #4300.01, RICHARD Y. OTA DBA DO IT RIGHT, \$5,400 MAX, TOP 07/01/24-06/30/25, JANITORIAL & MAINTENA By Program Manager (8400) CONTR# 4363.02, ISLAND PACIFIC DISTRIBUTORS INC.,\$29,450.00 MAX, TOP 12/01/23-11/30/25; ADD FUNDS, EXT. By Program Manager	Y	-	C
OHA160	T	60,000.00	0	60,000.00	60,000.00	2024	See Date Range in t		Vendor	(8400) CNTR #4391; TOSHIBA FINANCIAL SERVICES; \$60,000 MAX; TOP 12/15/23-03/31/25; COPIER LEASE, SUPPLIES & SVC By Program Manager	Y	+	С
OHA175	Α	500,000.00	0	500,000.00	48,959.74	2022	See Date Range in t		Vendor	(3800) CNTR #4318.02; HON HABITAT FOR HUMANITY, \$1,500,000 MAX; TOP 12/01/22 -11/30/25; COMM GRANT HOU-AFF By Program Manager	Υ		S
OHA175	Α	250,000.00	0	250,000.00	-	2022	See Date Range in t		Vendor	(3800) CNTR #4318.02; HON HABITAT FOR HUMANITY, \$1,500,000 MAX; TOP 12/01/22 -11/30/25; COMM GRANT HOU-AFF By Program Manager	Υ		S
OHA175	Α	500,000.00	0	500,000.00	500,000.00	2023	See Date Range in t		Vendor	(3800) CNTR #4318.02; HON HABITAT FOR HUM, \$1,500,000 MAX; TOP 12/01/22 -11/30/25; COMM GNT HOU-AFF HOMEC By Program Manager	Y	+	S
OHA175	A T	250,000.00 325,000.00	0	250,000.00 325,000.00	48,959.77 162,500.00	2023 2024	See Date Range in t		Vendor	(3800) CNTR #4318.02; HON HABITAT FOR HUM, \$1,500,000 MAX; TOP 12/01/22 -11/30/25; COMM GNT HOU-AFF HOMED By Program Manager (3810) CNTR #4398; COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT; \$325,000 MAX; TOP 03/15/24-06/30/24; GIA VIA ST By Program Manager	Y	+	S
OHA175	T	220,000.00	0	220,000.00	39,106.54	2024	See Date Range in t		Vendor	(3800) CNTR #4398; COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT; 5325,000 MAX; TOP 03/15/24-06/30/24; GIA VIA STBY PROGRAM Manager	Y	+	S
OHA175	T	141,000.00	0	141,000.00	31,634.99	2023	See Date Range in t		Vendor	(3800) CNTR #4305, LAIOPUA 2020, \$141,000 MAX, TOP 09/15/22-09/14/24, THE WA'A PROJECT, COMMUNITY GRANTS-ED By Program Manager	Y		S
OHA175	Т	180,000.00	0	180,000.00	22,250.00	2023	See Date Range in t		Vendor	(3800) CNTR #4307.01, EDUCATIONAL SERVICES HAWAII FOUNDATION, \$180,000 MAX, TOP 09/15/22-09/14/24, IMI 'IKE LE BY Program Manager	Υ		S
OHA175	T	125,000.00	0	125,000.00	24,113.06	2023	See Date Range in t		Vendor	(3800) CNTR #4312.01, ALU LIKE,INC., \$250,000 MAX, TOP 12/01/22-11/30/25, KOHOPONO, HEALTH EDUCATION & SUBST. By Program Manager	Y	\perp	S
OHA175 OHA175	T	125,000.00 110,000.00	0	125,000.00 110,000.00	125,000.00	2023 2023	See Date Range in t See Date Range in t		Vendor Vendor	(3800) CNTR #4312.01, ALU LIKE,INC., \$250,000 MAX, TOP 12/01/22-11/30/25, KOHOPONO, HEALTH EDUCATION & SUBST, By Program Manager (3800) CNTR #4311.01, MA KA HANA KA IKE BUILDING PROGRAM, \$220,000 MAX, TOP 12/01/22-11/30/24, MANA 'AINA, N By Program Manager	Y	+	S S
OHA175	T	110,000.00	0	110,000.00	19,622.44	2023	See Date Range in t		Vendor	(3800) CNTR #4311.01, MA KA HANA KA IKE BUILDING PROGRAM, \$220,000 MAX, TOP 12/01/22-11/30/24, MANA 'AINA, N BY Program Manager (3800) CNTR #4311.01, MA KA HANA KA IKE BUILDING PROGRAM, \$220,000 MAX, TOP 12/01/22-11/30/24, MANA 'AINA, N BY Program Manager	Y V	+	S
OHA175	T	40,000.00	0	40,000.00	-	2023	See Date Range in t		Vendor	(3800) CNTR #4322, HANA ARTS, \$80,000 MAX, TOP 01/01/23-12/31/24, UNITING EAST MAUI 'OHANA THROUGH ARTS & C By Program Manager	Y		S
OHA175	Т	40,000.00	0	40,000.00	20,000.00	2023	See Date Range in t	_	Vendor	(3800) CNTR #4322, HANA ARTS, \$80,000 MAX, TOP 01/01/23-12/31/24, UNITING EAST MAUI 'OHANA THROUGH ARTS & C By Program Manager	Υ		S
OHA175	T	50,000.00	0	50,000.00	-	2023	See Date Range in t		Vendor	(3800) CNTR #4323, PAPAHANA KUAOLA, \$100,000 MAX, TOP 01/01/23-12/31/24, NĀ KAMA 'ĀINA, 'OHANA COMMUNITY (By Program Manager	Υ		S
OHA175 OHA175	T A	50,000.00 20,000.00	0	50,000.00 20,000.00	39,472.48	2023 2023	See Date Range in t See Date Range in t		Vendor Vendor	(3800) CNTR #4323, PAPAHANA KUAOLA, \$100,000 MAX, TOP 01/01/23-12/31/24, NĀ KAMA 'ĀINA, 'OHANA COMMUNITY (By Program Manager (3800) CNTR #4321, HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION, \$40,000 MAX, TOP 01/01/23-12/31/24, HO By Program Manager	Y	+	S
OUNT/2	А	20,000.00	U	20,000.00	-	2023	see pate kangé in t	ic	vendor	[[3000] CIVIN #4321, HOIVIESTEAD COMMUNIT DEVELOPMENT CORPORATION, \$40,000 MAX, TOP 01/01/25-12/31/24, HOJBY PROGRAM Manager	ΙÝ		3

Prog ID	MOF	Amount	Frequency (M/A/O)	_Max Value	Outstanding Balance	<u>Date</u> <u>Executed</u>	From	To	Entity	<u>Contract Description</u>	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
OHA175		20,000.00	0	20,000.00	20,000.00	2023	See Date Range in t	he	Vendor	(3800) CNTR #4321, HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION, \$40,000 MAX, TOP 01/01/23-12/31/24, HO		Υ	S
OHA175	T	42,500.00	0	42.500.00	2,900.00	2023	See Date Range in the		Vendor	(3800) CNTR #4324, KE KULA O PIILANI, \$85,000 MAX, TOP 01/01/23-12/31/24, 'OHANA COMMUNITY GRANT, HAWAIIAN H		Y	S
OHA175	Т	42,500.00	0	42,500.00	42,500.00	2023	See Dates in the Contt		Vendor	(3800) CNTR #4324, KE KULA O PIILANI, \$85,000 MAX, TOP 01/01/23-12/31/24, 'OHANA COMMUNITY GRANT, HAWAIIAN H	By Program Manager	Υ	S
OHA175	T	49,920.00	0	49,920.00	16,673.04	2023	See TOP in Descripti	on	Vendor	(3800) CNTR #4315, HUI MALAMA O KE KAI FOUNDATION, \$99,840 MAX, TOP 12/01/22-11/30/24, MO'OMEHEU COMMUN		Υ	S
OHA175	T	49,920.00	0	49,920.00	49,920.00	2023	See TOP in Descripti	on	Vendor	(3800) CNTR #4315, HUI MALAMA O KE KAI FOUNDATION, \$99,840 MAX, TOP 12/01/22-11/30/24, MO'OMEHEU COMMUN		Υ	S
OHA175	T	50,000.00	0	50,000.00	25,000.00	2023	See TOP in Descripti	on	Vendor	(3800) CNTR #4314.01, KE AO HALII; \$100,000 MAX; TOP 12/01/22-11/30/24; AINA CG, E MALAMA I MOKAE A ME MAKA'A		Υ	S
OHA175	T	50,000.00	0	50,000.00	50,000.00	2023	See TOP in Descripti		Vendor	(3800) CNTR #4314.01, KE AO HALII; \$100,000 MAX; TOP 12/01/22-11/30/24; AINA CG, E MALAMA I MOKAE A ME MAKA'A		Υ	S
OHA175	A	50,000.00	0	50,000.00	-	2023	See TOP in Descripti		Vendor	(3800) CNTR #4313, AINA HOOKUPU O KILAUEA, \$100,000 MAX, TOP 12/01/22-11/30/24, 'AINA COMMUNITY GRANT, KAU		Υ	S
OHA175	_	50,000.00	0	50,000.00	20,340.00	2023	See TOP in Descripti		Vendor	(3800) CNTR #4313, AINA HOOKUPU O KILAUEA, \$100,000 MAX, TOP 12/01/22-11/30/24, 'AINA COMMUNITY GRANT, KAU		Υ	S
OHA175	T -	249,330.00	0	249,330.00	-	2023	See TOP in Descripti		Vendor	(3800) CNTR #4319.01; PURPLE MAIA FOUNDATION, \$498,660 MAX, TOP 01/01/23-12/31/24, ECOSTAB CG. MALAMA DESI		Y	S
OHA175	T A	249,330.00	0	249,330.00	180,907.11	2023	See TOP in Descripti		Vendor	(3800) CNTR #4319.01; PURPLE MAIA FOUNDATION, \$498,660 MAX, TOP 01/01/23-12/31/24, ECOSTAB CG. MALAMA DESI		Y	S S
OHA175	A	199,000.00 199,000.00	0	199,000.00 199,000.00	199,000.00	2023 2023	See TOP in Descripti See TOP in Descripti		Vendor	3800) CNTR #4317; HAWAII COMMUNITY LENDING INC., \$398,000.00 MAX, TOP 01/01/23-06/30/25, ECOSTAB CG. NATIVE 3800) CNTR #4317; HAWAII COMMUNITY LENDING INC., \$398,000.00 MAX, TOP 01/01/23-06/30/25, ECOSTAB CG. NATIVE		Y	S S
OHA175	T	50,000.00	0	50,000.00	21,051.50	2023	See TOP in Descripti		Vendor	(3800) CNTR# 4317; TAWAII COMMONTY LENDING INC., \$396,000.00 MAX, TOP 01/01/23-10/30/25, ECOSTAB CG. NATIVE		v	S .
OHA175	A	750,000.00	0	750,000.00	195,180.31	2023	See TOP in Descripti		Vendor	(3800) CNTR #4347.01; HAWAIIAN CHOKCH OF NAWAII NET, \$30,000 MAX, TOP 08/01/23-07/31/25; HOUSING: DATABASE/		v	S
OHA175	A	750,000.00	0	750,000.00	750,000.00	2023	See TOP in Descripti		Vendor	(3800) CNTR #4347.01; HAWAIIAN COMMUNITY ASSETS; \$1,500,000 MAX; TOP 08/01/23-07/31/25; HOUSING: DATABASE/		Y	S
OHA175	T	200,000.00	0	200,000.00	103,544.82	2023	See TOP in Descripti		Vendor	(3800) CNTR #4349; PURPLE MAIA FOUNDATION; \$200,000 MAX; TOP 08/01/23-07/31/25; EDUCATION CG: INCREASE REAL		Y	S
OHA175	Т	300,000.00	0	300,000.00	187,477.28	2023	See TOP in Descripti		Vendor	(3800) CNTR #4348, MA KA HANA KA 'IKE BUILDING PROGRAM, \$300,000 MAX,TOP 10/01/23-09/30/25, I KŪ NĀ LOEA, ECC		Υ	S
OHA175	Т	25,000.00	0	25,000.00	18,750.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4369; AHA PUNANA LEO INC.\$25,000.00 MAX, TOP 11/30/23 -11/30/24, KAKOO: OUTSOURCED THIRD PARTY		Υ	S
OHA175	Т	15,000.00	0	15,000.00	4,458.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4364, THE MEN OF PA'A, \$15,000 MAX,TOP 11/30/23-11/30/24, KĀKO'O GRANT: BOOKKEEPING, 3RD PARTY		Υ	S
OHA175	Т	20,000.00	0	20,000.00	15,000.00	2024	See TOP in Descripti	on	Vendor	(3800) CNTR #4370; HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION, \$20,000.00 MAX, TOP 12/01/23 - 11/30/24	By Program Manager	Υ	S
OHA175	. A	100,000.00	0	100,000.00	75,000.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4380, THE MEN OF PA'A, \$100,000 MAX,TOP 12/01/23-11/30/25, 'ĀINA GRANT: IMU MEA 'AI, HRS 10-17(e), F		Υ	S
OHA175	A	100,000.00	0	100,000.00	61,250.94	2024	See TOP in Descripti		Vendor	3800) CNTR #4375; AINA ALLIANCE \$100,000.00 MAX,TOP 12/1/23 - 11/30/25, 'ĀINA: ANAHOLA HAZARD MITIGATION FY23		Υ	S
OHA175	T	100,000.00	0	100,000.00	6,955.85	2024	See TOP in Descripti		Vendor	(3800) CNTR #4376; PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION \$100,000.00 MAX,TOP 12/1/23 - 11/30/25, 'Ā		Υ	S
OHA175	T	25,000.00	0	25,000.00	18,750.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4366 LAIOPUA 2020; \$25,000 MAX; TOP 12/01/23-11/30/24; KĀKO'O GRANT: ACCT SVCS, FINANCIAL AUDITS,		Υ	S
OHA175	T	25,000.00	0	25,000.00	18,750.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4371 HAWAIIAN HISTORICAL SOCIETY; \$25,000 MAX; TOP 12/01/23-11/30/24; KÄKO'O: BACK OF OFC RESOUR		Υ	S
OHA175	T	15,000.00	0	15,000.00	5,104.72	2024	See TOP in Descripti		Vendor	(3800) CNTR #4373 J. WALTER CAMERON CENTER; \$15,000 MAX; TOP 12/01/23-11/30/24; KÄKO'O: ANNUAL AUDIT, GRANT		Υ	S
OHA175	T	100,000.00	0	100,000.00	75,000.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4379 ALOHA KUAMOO AINA; \$100,000 MAX; TOP 12/01/23-11/30/25; 'ĀINA: MĀLAMA KUAMO'O COMMUN		Y	S
OHA175) 	100,000.00 25,000.00	0	100,000.00 25,000.00	75,000.00 4,819.86	2024 2024	See TOP in Descripti See TOP in Descripti		Vendor Vendor	(3800) CNTR #4381, KA IPU MAKANI CULTURAL HERITAGE CENTER, \$100,000 MAX,TOP 12/01/23-11/30/25, MO'OMEHEU G (3800) CNTR #4368; AINA ALLIANCE, \$25,000.00 MAX,TOP 11/29/23 - 11/30/24, KAKOO: GRANT WRITING AND PROG EVAL		Y V	S S
OHA175	A	100,000.00	0	100,000.00	70,229.69	2024	See TOP in Descripti		Vendor	(3800) CNTR #4308, AINA ALEIANCE, \$23,000.00 MAX,TOP 11/23/23 11/30/24, KAROO. GRAIN WAITING AID PROG EVAL		v	S
OHA175	7 A	25,000.00	0	25,000.00	10,289.54	2024	See TOP in Descripti		Vendor	(3800) CNTR #4372, GOING HOME HAWAII, \$25,000 MAX,TOP 11/29/23-11/30/24, KĀKO'O GRANT: AUDIT, BOOKKEEPING,		v	S
OHA175	A	100,000.00	0	100,000.00	75,000.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4378; HUI MALAMA I KE ALA ULIULI, \$100,000.00 MAX,TOP 01/01/24-12/31/25, 'ĀINA: HO'ONOHOPAPA KOH		Y	S
OHA175	Т	15,000.00	0	15,000.00	6,400.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4365; KALAELOA HERITAGE & LEGACY FOUNDATION, \$15,000.00 MAX, TOP 12/01/23-11/30/24, KAKOO GRA		Υ	S
OHA175	A	100,000.00	0	100,000.00	50,000.00	2024	See TOP in Descripti	on	Vendor	(3800) CNTR #4383; HOMESTEAD COMMUNITY DEVELOPMENT CORP \$500,000.00 MAX, TOP 12/01/23-11/30/25, ECOSTAE		Υ	S
OHA175	A	150,000.00	0	150,000.00	88,997.29	2024	See TOP in Descripti	on	Vendor	(3800) CNTR #4383; HOMESTEAD COMMUNITY DEVELOPMENT CORP \$500,000.00 MAX, TOP 12/01/23-11/30/25, ECOSTAE	By Program Manager	Υ	S
OHA175	T	25,000.00	0	25,000.00	18,750.00	2024	See TOP in Descripti	on	Vendor	(3800) CNTR #4367; INFINITE REACH DBA 'APOAKEA NATIVE HAWAIIAN INNOVATION INSTITUTE, \$25,000 MAX, TOP 11/28/		Υ	S
OHA175	T	200,000.00	0	200,000.00	110,086.18	2024	See TOP in Descripti	on	Vendor	(3800) CNTR #4382 HOAKEOLAPONO TRADES ACADEMY AND INSTITUTE; \$400,000 MAX; TOP 12/01/23-11/30/25; ECOSTAL		Υ	S
OHA175	i A	200,000.00	0	200,000.00	200,000.00	2025	See TOP in Descripti		Vendor	(3800) CNTR #4382; HOAKEOLAPONO TRADES ACADEMY AND INSTITUTE; \$400,000 MAX; TOP 12/01/23-11/30/25; BUILDIN		Υ	S
OHA175	T	137,328.80	0	137,328.80	102,996.60	2024	See TOP in Descripti		Vendor	(3800) CNTR #4405; KANU O KA 'AINA LEARNING OHANA; \$137,328.80 MAX; TOP 09/01/24-08/31/25; HO'OPILI MAI: HAW		Y	S
OHA175	A	200,000.00	0	200,000.00	200,000.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4417,PAPAHANA KUAOLA,\$200,000 MAX, TOP 09/01/24-08/31/26, KUPU A LAU: 'ĀINA RESTORATION PRACTI		Y	S
OHA175	T T	100,000.00 145,000.00	0	100,000.00 145,000.00	75,000.00 108.750.00	2024 2024	See TOP in Descripti See TOP in Descripti		Vendor Vendor	(3800) CNTR #4406, NA MAMO ALOHA AINA O HONOKOHAU; \$100,000 MAX; TOP 09/01/24-08/31/25; KAPAUKUA: MAUI; (3800) CNTR #4414 HALE MUA CULTURAL GROUP, \$145,000 MAX; TOP 09/01/24-08/31/26; 'AI JE KA I'A WAIPI'O: PERPETU		Y	S S
OHA175	A	194,717.00	0	194.717.00	146,037.75	2024	See TOP in Descripti		Vendor	(3800) CNTR #4415; AKAKA FOUNDATION FOR TROPICAL FORESTS, \$194,717 MAX; TOP 09/01/24-08/31/26, KAIAULU PU'U		v	S
OHA175	A	250,000.00	0	250,000.00	250,000.00	2025	See TOP in Descripti		Vendor	(3800) CNTR #4383; HOMESTEAD COMMUNITY DEVELOPMENT CORP \$500,000 MAX, TOP 12/01/23-11/30/25, ECOSTAB CO		v	S
OHA175	T	200,000.00	0	200,000.00	150,000.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4416, MAUI NUI MAKAI NETWORK, \$200,000 MAX, TOP 09/01/24-08/31/27, MAUI HIKINA HULIĀMAHI: COM		Υ	S
OHA175	A	200,000.00	0	200,000.00	150,000.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4418,PŌHĀHĀ I KA LANI, \$200,000 MAX, TOP 09/01/24-08/31/25, KĀHULI: WATERSHED STEWARDSHIP IN W		Υ	S
OHA175	T	205,000.00	0	205,000.00	153,750.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4409, BOYS & GIRLS CLUB OF HAWAI'I, \$205,000 MAX, TOP 09/01/24-08/31/25, KA ULU A'E O KA NA'AUAO:C		Υ	S
OHA175	A	182,310.00	0	182,310.00	136,732.50	2024	See TOP in Descripti		Vendor	(3800) CNTR #4408, EA ECOVERSITY, \$182,310 MAX, TOP 09/01/24-08/31/25, BASIC HAWAIIAN: HAWAI'I ISLAND, MAUI, O'		Υ	S
OHA175	Т	100,000.00	0	100,000.00	75,000.00	2024	See TOP in Descripti	on	Vendor	(3800) CNTR #4412, HOʻOKĀKOʻO CORPORATION, \$100,000 MAX, TOP 09/01/24-08/31/25, HOʻOKAHUA (TO LAY A FOUNDA		Υ	S
OHA175	Т	136,666.67	0	136,666.67	102,500.00	2024	See TOP in Descripti	on	Vendor	(3800) CNTR #4410, MAUI HUI MALAMA, \$136,666.67 MAX, TOP 09/01/24-08/31/25, BREAKING BARRIERS AND CREATING	By Program Manager	Υ	S
OHA175	T	40,000.00	0	40,000.00	40,000.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4407, HUI MAKUA O KE KULA KAIAPUNI O KUALAPU'U, \$40,000 MAX, TOP 09/01/24-08/31/25, KE AO 'ŌLINO		Υ	S
OHA175	T	258,700.00	0	258,700.00	194,025.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4411, HO'ĀKEOLAPONO TRADES ACADEMY AND INSTITUTE, \$258,700 MAX, TOP 09/01/24-08/31/25,HIGH SC		Υ	S
OHA175	T	140,088.00	0	140,088.00	77,272.18	2021	See TOP in Descripti		Vendor	(3800) CNTR #3420.02, KUPU, \$140,088 MAX, TOP 11/15/21-02/29/24, CONSERVATION LEADERSHIP DEVELOPMENT PROG		Υ	S
OHA175	T	140,088.00	0	140,088.00	48,235.83	2021	See TOP in Descripti		Vendor	(3800) CNTR #3436.01, KUPU, \$140,088 MAX, EXT TOP 11/15/21-08/31/23, CONSERVATION LEADERSHIP DEVELOPMENT P		Y	S
OHA175	T T	84,336.00 48,731.00	0	84,336.00 48,731.00	52,266.97 34.566.86	2021 2021	See TOP in Descripti See TOP in Descripti		Vendor	(3800) CNTR #3437.01, KUPU, \$84,336.00 MAX, EXT TOP 11/15/21-08/31/23, CONSERVATION LEADERSHIP DEVELOPMENT (3800) CNTR #3438.01, KUPU, \$48,731 MAX, TOP 11/15/21-08/31/23, CONSERVATION LEADERSHIP DEVELOPMENT PROGR		Y	S S
OHA175) I	48,/31.00 1,425,000.00	0	48,731.00 1,425,000.00	34,566.86	2021	See TOP in Descripti		Vendor Vendor	(3800) CNTR #3438.01, KUPU, \$48,731 MAX, TOP 11/15/21-08/31/23, CONSERVATION LEADERSHIP DEVELOPMENT PROGR (3800) CNTR #4336, KANU O KA 'AINA LEARNING 'OHANA, \$2,850,000 MAX, TOP 06/01/23-05/31/25, HAWAIIAN-FOCUSED		V V	S S
OHA175	T	1,425,000.00	0	1,425,000.00	794,202.13	2023	See TOP in Descripti		Vendor	(3800) CNTR #4336, KANU O KA 'AINA LEARNING 'OHANA, \$2,850,000 MAX, TOP 06/01/23-05/31/25, HAWAIIAN-FOCUSED		Y	S .
OHA175) T	145,193.00	0	145,193.00	94,375.00	2025	See TOP in Descripti		Vendor	(3800) CNTR #4386, KANU O KA 'AINA LEARNING OHANA, 32,830,000 MAX, TOP 00/01/23-05/31/25, HAWAIIAN-FUCUSED		Y	S
OHA175	, , ,	1,354,807.00	0	1,354,807.00	737,403.50	2025	See TOP in Descripti		Vendor	(3800) CNTR #4387, KANU O KA 'ĀINA LEARNING 'OHANA, \$2,709,614 MAX, TOP 12/01/23-06/30/25, KALO HAWAIIAN-FOC		Y	S
OHA175	T	75,000.00	0	75,000.00	37,500.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4423; KANU O KA AINA NEW CENTURY CHARTER SCHOOL; \$150,000 MAX; TOP 10/01/24-09/30/26; CHARTER		Υ	s
OHA175	T	75,000.00	0	75,000.00	75,000.00	2025	See TOP in Descripti		Vendor	(3800) CNTR #4423; KANU O KA AINA NEW CENTURY CHARTER SCHOOL; \$150,000 MAX; TOP 10/01/24-09/30/26; CHARTER		Υ	S
OHA175	Т	3,000,000.00	0	3,000,000.00	1,500,000.00	2025	See TOP in Descripti		Vendor	(3800) CNTR #2337.01; STATE OF HAWAII-DHHL; \$3,000,000 MAX; TOP 12/08/09-12/08/38; 30 YR MULTI-YR CNTR FOR DEE	By Program Manager	Υ	S
OHA175	Т	1,425,000.00	0	1,425,000.00	1,425,000.00	2025	See TOP in Descripti	on	Vendor	(3800) CNTR #4422, KANU O KA 'ĀINA LEARNING 'OHANA, \$2,850,000 MAX, TOP 11/01/24-10/31/26, HAWAIIAN FOCUSED		Υ	S
OHA175	_	1,425,000.00	0	1,425,000.00	1,425,000.00	2024	See TOP in Descripti		Vendor	(3800) CNTR #4422, KANU O KA 'ĀINA LEARNING 'OHANA, \$2,850,000 MAX, TOP 11/01/24-10/31/26, HAWAIIAN FOCUSED		Υ	S
OHA175		84,757.00	0	84,757.00	43,040.29	2023	See TOP in Descripti		Vendor	(3810) CNTR #4331, PAPAHANA KUAOLA, \$84,757 MAX, TOP 06/01/23-05/31/24, OLELO HAWAII COMMUNITY RESEARCH (Υ	S
OHA175	T T	79,514.00	0	79,514.00	7,951.40	2023	See TOP in Descripti		Vendor	(3810) CNTR 4332, AHA PUNANA LEO, INC., \$79,514 MAX, TOP 06/01/23-05/31/24, OLELO HAWAII COMMUNITY RESEARCH		Y	S
OHA175	1 1	77,766.00	0	77,766.00	17,250.00	2023	See TOP in Descripti	υN	Vendor	(3810) CNTR #4333, KE KULA O PIILANI, \$77,766 MAX, TOP 06/01/23-05/31/24, OLELO HAWAII COMMUNITY RESEARCH GF	by Program ivianager	ΙΥ	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	<u>Contract Description</u>	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
OHA150	T	175,000.00	0	175,000.00	5.047.67	2024	See TOP in Descripti	0n	Vendor	(1100) CNTR #4203.03 PENINSULA REAL ESTATE PARTNERS, LLC; \$397,000 MAX; TOP 12/01/22-06/30/25; BOT REAL ESTATI		V 1/1N	C.
OHA150	T	355,000.00	0	355.000.00	316,765.37	2025	See TOP in Descripti		Vendor	(1100) CNTR #4203.04 PENINSULA REAL ESTATE PARTNERS, LLC; \$752,000 MAX; TOP 06/01/21-06/30/25; BOT REAL ESTATI		v	c
OHA160	Т	600,000.00	0	600,000.00	-	2024	See TOP in Descripti		Vendor	(2300) CNTR #4390, NATIVE HAWAIIAN LEGAL CORPORATION, \$2,500,000 MAX, TOP 01/01/24-06/30/25, LEGAL SERVICES		Y	C
OHA160	Т	600,000.00	0	600,000.00	_	2024	See TOP in Descripti		Vendor	(2300) CNTR #4390, NATIVE HAWAIIAN LEGAL CORPORATION, \$2,500,000 MAX, TOP 01/01/24-06/30/25, LEGAL SERVICES		Y	C
OHA160	Т	50,000.00	0	50,000.00	0.02	2024	See TOP in Descripti		Vendor	(2300) CNTR #4390, NATIVE HAWAIIAN LEGAL CORPORATION, \$2,500,000 MAX, TOP 01/01/24-06/30/25, LEGAL SERVICES		Υ	С
OHA160	Т	1,250,000.00	0	1,250,000.00	833,333.34	2025	See TOP in Descripti	on	Vendor	(2300) CNTR #4390, NATIVE HAWAIIAN LEGAL CORPORATION, \$2,500,000 MAX, TOP 01/01/24-06/30/25, LEGAL SERVICES	By Program Manager	Υ	С
OHA160	Т	134,400.00	0	134,400.00	24,400.00	2025	See TOP in Descripti		Vendor	(2300) CONTR #2659.10, UH-ORS, \$1,505,800.00 MAX, TOP 06/15/2011 - 08/31/2025, A'O AKU A'O MAI INITIATIVE, (FY25=		Υ	С
OHA160	Т	109,210.00	0	109,210.00	109,210.00	2025	See TOP in Descripti	on	Vendor	(2300) CNTR #2741.12, UH-ORS, \$1,003, 920.00 MAX, TOP 01/01/12- 08/31/25, NATIVE HAWAIIAN RIGHTS TRAINING COUR	By Program Manager	Υ	С
OHA160	Т	62,564.67	0	62,564.67	62,564.67	2006	See TOP in Descripti	on	Vendor	OHA CONTRACT #1650.07; TERM: 1/9/04-SERVICES NO LONGER REQUIRED; MCCORRISTON MILLER MUKAI MACKINNON;	By Program Manager	Υ	С
OHA160	Т	100,000.00	0	100,000.00	83,488.23	2020	See TOP in Descripti	on	Vendor	(2500) CNTR #4210.03, AKAMINE, OYADOMARI & KOSAKI CPA'S, INC., \$100,000 MAX, TOP 07/01/21-06/30/25, CPA-TAX AD	By Program Manager	Υ	С
OHA160	Т	3,876.00	0	3,876.00	3,876.00	2023	See TOP in Descripti	on	Vendor	(2500) CNTR #4006.02; CHILD & FAMILY SERVICE WORKLIFE HAWAII; \$10,462.27 MAX; TOP 01/01/21 - 07/31/23; PROVIDE	By Program Manager	Υ	С
OHA160	Т	3,876.00	0	3,876.00	3,876.00	2024	See TOP in Descripti	on	Vendor	(2500) CNTR #4362; CHILD & FAMILY SERVICE; \$3,876 MAX; TOP 10/16/23-10/15/24; EMPLOYEE ASSISTANCE PROGRAM SV		Υ	C
OHA160	Т	26,900.15	0	26,900.15	26,900.15	2024	See TOP in Descripti	on	Vendor	(2500) CNTR# 4428; SECURITY RESOURCES PACIFIC INC.; \$26,900.15 MAX; TOP 08/13/24-08/12/25; PROVIDE SVCS & EQUIF		Υ	С
OHA160	Т	650,000.00	0	650,000.00	361,243.63	2023	See TOP in Descripti	on	Vendor	(2510) CNTR #4358.01; REMEDY INTELLIGENT STAFFING, LLC; \$650,000 MAX; TOP 08/17/23-08/16/25; TEMP STAFFING SV		Υ	С
OHA160	Т	100,000.00	0	100,000.00	100,000.00	2024	See TOP in Descripti	on	Vendor	(3100) CNTR #4346.02, OHANASOFT LLC, \$240,000 MAX, TOP 07/01/23-06/30/25, ORACLE SUPPORT SERVICES, FY23=\$90,0		Υ	С
OHA160	Т	50,000.00	0	50,000.00	50,000.00	2024	See TOP in Descripti	on	Vendor	(3100) CNTR #4346.02, OHANASOFT LLC, \$240,000 MAX, TOP 07/01/23-06/30/25, ORACLE SUPPORT SERVICES, FY23=\$90,0	By Program Manager	Υ	С
OHA160	Т	1,250,000.00	0	1,250,000.00	894,391.00	2025	See TOP in Descripti		Vendor	(3100) CNTR #4223.12; RESOURCES CONNECTION LLC; \$4,786,156.94 MAX; TOP 08/16/21-08/31/25; TEMP CONT, ACCT M		Υ	С
OHA160	T	90,000.00	0	90,000.00	15,760.00	2023	See TOP in Descripti		Vendor	(3200) CNTR #4346.01, OHANASOFT, LLC, \$120,000 MAX, TOP 07/01/23-06/30/25, ORACLE SUPPORT SERVICES, FY23=\$90,		Υ	С
OHA160	T	21,700.00	0	21,700.00	160.00	2023	See TOP in Descripti		Vendor	(3200) CNTR #3114.10, OHANASOFT, LLC, \$383,700 MAX, TOP 07/01/16-06/29/23, IMPROVE/ENHANCE FUNCTIONALITIES		Υ	С
OHA160	T	6,900.00	0	6,900.00	79.33	2023	See TOP in Descripti		Vendor	(3100) CNTR #3327.09; DATAHOUSE CONSULTING, INC.; \$791,850 MAX; TOP 07/26/19-07/25/24; IMG, MIG & OTHER APP		Υ	С
OHA160	T	181,220.00	0	181,220.00	900.00	2018	See TOP in Descripti		Vendor	(3200) CNTR #3114.09, OHANASOFT LLC, \$362,000 MAX, TOP 07/01/16-12/31/22, IMPROVE/ENHANCE FUNCTIONALITIES (Υ	С
OHA160	T	20,000.00	0	20,000.00	1,574.68	2024	See TOP in Descripti		Vendor	(4210) CNTR #4316.01; AURORA DESIGN AND CONSULTING, LLC; \$36,333.20 MAX; TOP 11/07/22-11/06/24; WEB SUPPORT		Υ	С
OHA160	T	45,279.41	0	45,279.41	30,626.03	2023	See TOP in Descripti		Vendor	(4210) CNTR #4394; KINETIC PRODUCTIONS, INC.; \$45,279.41 MAX; TOP 01/31/24-01/30/25; VIDEO PRODUCTION SVCS FO		Υ	С
OHA160	Т	20,000.00	0	20,000.00	20,000.00	2025	See TOP in Descripti		Vendor	(4210) CNTR #4316.02; AURORA DESIGN & CONSULTING LLC; \$56,333.20 MAX; TOP 11/07/22-10/31/25; WEB DESIGN AND		Υ	С
OHA175	T	499,088.81	0	499,088.81	399,088.81	2022	See TOP in Descripti		Vendor	(4410) CNTR #4282.01, COMMUNITY PLANNING AND ENGINEERING, INC., \$499,088.81 MAX, TOP 06/01/22-05/31/25, PRO		Υ	С
OHA175	T	10,000.00	0	10,000.00	10,000.00	2021	See TOP in Descripti		Vendor	(4420) CNTR #4192, FIRST FOUNDATION BANK, MAX \$10,000.00, TOP 04/01/21-03/31/26, PROVIDE LOAN EVALUTION, OR		Υ	С
OHA175	T	110,000.00	0	110,000.00	240.00	2024	See TOP in Descripti		Vendor	(4420) CNTR #4206.04, SOLUTIONS PACIFIC, LLC, \$454,880 MAX, TOP 07/01/21-06/30/25, TECHNICAL ASSISTANCE PROVIDE		Υ	С
OHA175	T	140,000.00	0	140,000.00	102,379.62	2025	See TOP in Descripti		Vendor	(4420) CNTR #4223.12; RESOURCES CONNECTION LLC; \$4,786,156.94 MAX; TOP 08/16/21-08/31/25; TEMP CONT, ACCT MQ		Υ	С
OHA175	T	125,000.00	0	125,000.00	98,000.00	2025	See TOP in Descripti	_	Vendor	(4420) CNTR #4206.05 SOLUTIONS PACIFIC, LLC; \$469,880 MAX; TOP 07/01/21-06/30/25; TECHNICAL ASSISTANCE PROVIDE		Y	С
OHA175	T	223,850.00	0	223,850.00	66,059.74	2023	See TOP in Descripti		Vendor	(5100) CNTR #4341.01; SWCA, INCORPORATED DBA SWCA ENVIRONMENTAL CONSULTANTS; \$223,850 MAX; TOP 08/01/23		Y	С
OHA175	T	60,000.00	0	60,000.00	60,000.00	2024	See TOP in Descripti	_	Vendor	(5100) MOA #4320.01, UNIVERSITY OF HAWAII, \$60,000 MAX, TOP 06/01/24-12/01/25, PERPETUAL NON-EXCLUSIVE LICEN		Y	C
OHA175	T	102,569.00 40,000.00	0	102,569.00 40,000.00	46,279.00 40,000.00	2024 2024	See TOP in Descripti See TOP in Descripti		Vendor Vendor	(5100) CNTR #4397, DL CONSULTING LIMITED, \$102,569 MAX, TOP 06/12/24-06/11/25, HOST, BACKUP, SUPPORT, MAINT \$ (5100) CNTR #4392; HAWAIIAN HISTORICAL SOCIETY; \$40,000 MAX; TOP 06/01/24-04/3026; PERPETUAL NON-EXCLUSIVE L		Y	C
OHA175	T	2,905.76	0	2,905.76	2,905.76	2024	See TOP in Descripti		Vendor	(6100.00)CNTR #3302; HAWAIIAN HISTORICAL SOCIETY; \$40,000 MAX; TOP 06/01/24-04/3026; PERPETUAL NON-EXCLOSIVE [Y	C
OHA175	T	3,000.00	0	3.000.00	2,903.76	2013	See TOP in Descripti		Vendor	(6200) CNTR #4242, MAID PERFECT CLEANING, \$6,080 MAX, TOP 1/21/15-5VCS NOT REQ D, PROVIDE LEGAL ASSISTANCE TO OH		T V	C
OHA175	T	77,135.00	0	77,135.00	32,124.50	2022	See TOP in Descripti		Vendor	(6200) CNTR #3282.03, ANN ROSE SEXTON, \$297,810 MAX, TOP 03/04/19-03/03/23, OFC MGR FOR WDC OFC (PC: 9001); E.		Y	C
OHA175	T	1,500.00	0	1,500.00	70.00	2022	See TOP in Descripti		Vendor	(6200) CNTR #3282.03, ANN ROSE SEXTON, \$29,610 MAX, TOP 03/04/19-03/03/25, OFC MOR FOR WOC OFC (FC. 9001), 41		v	C
OHA175	T	50,000.00	0	50,000.00	16,509.02	2023	See TOP in Descripti		Vendor	(6200) CNTR #4328, STAFFING SOLUTIONS OF HAWAII, INC., \$100,000 MAX, TOP 05/15/23-05/14/24, OPERATIONS MANAG		v	C
OHA175	Ť	28,548.23	0	28,548.23	27,825.72	2007	See TOP in Descripti		Vendor	(6400.00)OHA CONTR #2091.03; SHERRY BRODER, ESQ; \$102,940.81 MAX; TERM: 06/15/07-UNTIL SVCS NOT REQUIRED; SI		v	c
OHA175	T	28,548.24	0	28,548.24	27,825.72	2007	See TOP in Descripti		Vendor	(6400.00)OHA CONTR #2091.03; SHERRY BRODER, ESQ; \$102,940.81 MAX; TERM: 06/15/07-UNTIL SVCS NOT REQUIRED; SI		v	c
OHA175	T	15,000.00	0	15,000.00	6,000.00	2021	See TOP in Descripti		Vendor	(6500) CNTR #4002.01, JANINE K. DUMAGUIN, \$33,000 MAX, TOP 11/01/20-10/31/22, FISHER ENGAGEMENT COORDINATO		v	c
OHA175	T	56,287.92	0	56,287.92	19,500.00	2023	See TOP in Descripti		Vendor	(6500) CNTR #3368.03, HAWAII PUBLIC POLICY ADVOCATES, LLC., \$231,787.92 MAX, TOP 04/15/20- 07/14/23, PROVIDE SV		v	C
OHA175	T	15,000,00	0	15.000.00	15,000.00	2024	See TOP in Descripti		Vendor	(6600) CNTR #4308.02; HULIAUAPA'A; \$95,000 MAX; TOP 09/28/22-03/31/25; SUPPORT FOR PAPAHANAUMOKUAKEA CUL		Y	Č
OHA160	T	406,583,00	0	406,583.00	26,036.52	2022	See TOP in Descripti		Vendor	(8210) CNTR #4227.06; KUILEI CONSULTING INC; \$4,973,261 MAX; TOP 09/21/21-09/20/24; KAKA'AKO MAKAI IN-HOUSE D		Y	C
OHA160	Т	188,183.00	0	188,183.00	96,619.48	2023	See TOP in Descripti	on	Vendor	(8210) CNTR #4227.06, KUILEI CONSULTING INC., \$4,973,261 MAX, TOP 09/21/21-09/20/24, KAKA'AKO MAKAI IN-HOUSE DI	By Program Manager	Υ	С
OHA160	T	390,000.00	0	390,000.00	73,461.23	2024	See TOP in Descripti		Vendor	(8210) CNTR #4227.07; KUILEI CONSULTING, INC.; \$5,363,261 MAX; TOP 09/21/21-09/20/24; KAKA'AKO MAKAI IN-HOUSE		Υ	C
OHA160	Т	2,293,417.00	0	2,293,417.00	508,284.31	2022	See TOP in Descripti		Vendor	(8211) CNTR #4227.06; KUILEI CONSULTING INC; \$4,973,261 MAX; TOP 09/21/21-09/20/24; KAKA'AKO MAKAI IN-HOUSE D		Υ	С
OHA160	Т	46,597.00	0	46,597.00	44,502.76	2021	See TOP in Descripti		Vendor	(8303) CNTR #3382.02, HELBER HASTERT & FEE PLANNERS, INC., \$146,597 MAX, EXTEND TOP 10/01/20-09/30/23, DESIGN I		Υ	С
OHA160	Т	240,000.00	0	240,000.00	185,982.00	2020	See TOP in Descripti		Vendor	(8303) CNTR #3328.01, BELT COLLINS HAWAI'I LLC, \$591,042 MAX, TOP 11/01/19-08/31/22, KUKANILOKO PLAN/DESIGN A		Υ	С
OHA160	Т	75,000.00	0	75,000.00	75,000.00	2021	See TOP in Descripti	on	Vendor	(8303) CNTR #3328.02, BELT COLLINS HAWAII LLC, \$591,042 MAX, EXTEND TOP 11/01/19 -08/31/23, KUKANILOKO PLAN/D	By Program Manager	Υ	С
OHA160	Т	175,000.00	0	175,000.00	132,197.00	2020	See TOP in Descripti	on	Vendor	(8303) CNTR #4202.01, COFFMAN ENGINEERS, INC., \$463,403 MAX, TOP 05/14/21-05/13/25, CONCEPTUAL DESIGN WATER		Υ	С
OHA160	Т	288,403.00	0	288,403.00	288,403.00	2021	See TOP in Descripti	on	Vendor	(8303) CNTR #4202.01, COFFMAN ENGINEERS, INC., \$463,403 MAX, TOP 05/14/21-05/13/25, CONCEPTUAL DESIGN WATER		Υ	С
OHA160	Т	61,332.40	0	61,332.40	28,142.40	2023	See TOP in Descripti		Vendor	(8303) CNTR #4071.04, HUI KU MAOLI OLA LLC, \$451,332.40 MAX, TOP 01/04/21-01/03/25, KUKANILOKO (PC:5004) VEGET		Υ	С
OHA160	Т	8,626.50	0	8,626.50	1,036.50	2020	See TOP in Descripti		Vendor	(8303) CNTR #3378.02, G P ROADWAY SOLUTIONS, INC., \$9,585 MAX, TOP 06/15/20-12/14/21, INSTALL REGULATORY & IN		Υ	С
OHA160	T	958.50	0	958.50	958.50	2020	See TOP in Descripti		Vendor	(8303) CNTR #3378.02, G P ROADWAY SOLUTIONS, INC., \$9,585 MAX, TOP 06/15/20-12/14/21, INSTALL REGULATORY & IN		Υ	С
OHA160	Т	58,750.00	0	58,750.00	47,875.10	2021	See TOP in Descripti		Vendor	(8305) CNTR #3293.04, BOWERS + KUBOTA CONSULTING, INC., \$96,288 MAX, TOP 04/15/19-04/14/24, SITE IMPROVE PRO		Υ	С
OHA160	T	42,500.00	0	42,500.00	25,960.58	2020	See TOP in Descripti		Vendor	(8310) CNTR #4172.02, HELBER HASTERT & FEE PLANNERS INC DBA HHF PLANNERS, \$62,730.26 MAX, TOP 03/10/21-03/09		Υ	С
OHA160	T	20,230.26	0	20,230.26	20,230.26	2021	See TOP in Descripti		Vendor	(8310) CNTR #4172.02, HELBER HASTERT & FEE PLANNERS INC DBA HHF PLANNERS, \$62,730.26 MAX, TOP 03/10/21-03/09		Υ	С
OHA160	Т	50,000.00	0	50,000.00	43,366.50	2024	See TOP in Descripti		Vendor	(8310) CNTR #4309; NOHOPAPA HAWAII, LLC; \$118,000 MAX; TOP 02/01/23-01/31/25; ARCHAEOLOGICAL MONITORING/H		Υ	С
OHA160	T	11,100.00	0	11,100.00	8,047.40	2021	See TOP in Descripti		Vendor	(8320) CNTR #4189.02, MANUIWA AIRWAYS, INCORPORATED, \$11,100 MAX, TOP 07/01/21-06/30/25, HELICOPTER FLIGHT		Υ	С
OHA160	T	82,320.00	0	82,320.00	10,116.66	2024	See TOP in Descripti		Vendor	(8400) CNTR #4340.01; RUNNING LOGISTICS LLC; \$496,080 MAX; TOP 06/30/23-06/29/25; JANITORIAL & MAINTENANCE SV		Υ	С
OHA160	T	180,445.60	0	180,445.60	170,825.44	2025	See TOP in Descripti		Vendor	(8400) CNTR #4431, ALII SECURITY SYSTEMS, INC., \$180,445.60 MAX, TOP 09/09/24-09/08/25, SECURITY & ESCORT SERVICE		Υ	С
OHA150	T	80,000.00	0	80,000.00	80,000.00	2022	See TOP in Descripti		Vendor	(1100) CNTR #3360.01, KLEIN LAW GROUP LLLC, \$530,000 MAX, TOP 01/01/20 - 12/31/22, LEGAL COUNSEL TO THE OHA B		Υ	С
OHA150	T	50,000.00	0	50,000.00	908.40	2024	See TOP in Descripti		Vendor	(1100) CNTR #4326.03, KLEIN LAW GROUP LLLC, \$150,000 MAX, TOP 01/04/23-12/31/24, BOARD COUNSEL SERVICES, 2313		Υ	С
OHA150	T	50,000.00	0	50,000.00	15,051.52	2024	See TOP in Descripti		Vendor	(1100) CNTR #4403; RICHARD NAIWIEHA WURDEMAN; \$50,000 MAX; TOP 05/01/24-04/30/25; BOARD COUNSEL SERVICES		Υ	С
OHA150	T	200,000.00	0	200,000.00	98,535.29	2024	See TOP in Descripti		Vendor	(1100) CNTR #3073.11 KLEIN LAW GROUP LLLC; \$875,000 MAX; TOP 08/27/15 - TSNLR; LGL SVCS FOR DISPUTES, MEDIATIO		Υ	С
OHA150	T	27,000.00	0	27,000.00	27,000.00	2024	See TOP in Descripti		Vendor	(1100) CONTRACT #4403; RICHARD NAIWIEHA WURDEMAN; \$100K MAX; ADDING REMAINING FY24 LEGAL SERVICES FUN		Υ	С
OHA160	T	42,934.70	0	42,934.70	42,934.70	2010	See TOP in Descripti		Vendor	OHA CNTR #2548.01; TERM: 05/01/10 UNTIL SVCS NO LONGER REQD. MCCORRISTON, MILLER, MUKAI. \$50,000. LEGAL CO		Y	C
OHA160	T	1.00	0	1.00	1.00	2013	See TOP in Descripti	on	Vendor	(2300.00) CNTR #2589.03; WILLIAMS & CONNOLLY LLP; \$1,091,385.67 MAX; LEGAL SVCS FOR NATIVE NATIONS BLDG & RE	By Program Manager	Υ	C

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D ID			Frequency	********	Outstanding Balance	<u>Date</u>	F	т.	F-ette.	Contract Description	Explanation of How Contract is	POS	Category Category
Prog ID OHA160	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Executed	From	10	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
	T	23,659.68	0	23,659.68	23,659.68	2014	See TOP in Descripti		Vendor	(2300.00) CNTR #2938; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$30,000 MAX; TOP 05/01/13-SERVICES NO LONGER		Y	C
OHA160	- I	48,910.42	0	48,910.42	48,910.42	2014	See TOP in Descripti		Vendor	(2300.00)CNTR #2745.02; SHERRY P. BRODER AAL, ALC; \$190,000 MAX; TOP 2/24/12-SVCS NO LONGER REQ'D; NON-LITIGA		Y	С
OHA160	-	115,796.38	0	115,796.38	115,796.38	2015	See TOP in Descripti		Vendor	(2300.00)CNTR #3001; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$150,000 MAX; TOP 8/13/14-SVCS NOT REQ'D; INS D		Y	C
OHA160	T	125,867.28	0	125,867.28	125,867.28	2015	See TOP in Descripti		Vendor	(2300.00)CNTR #3019; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$150,000 MAX; TOP 1/5/15-SVCS NOT REQ'D; KA PIK		Y	С
OHA160	T	40,210.92	0	40,210.92	33,128.45	2016	See TOP in Descripti		Vendor	(4420.00)CNTR #2701.03; OGAWA,LAU,NAKAMURA & JEW; \$145,000 MAX; TOP 7/1/11-SVCS NO LONGER REQ'D; PROVIDE		Y	C
OHA160	T	61,884.81	0	61,884.81	61,884.81	2016	See TOP in Descripti		Vendor	(2300.00)CNTR #3118; BIANCA K. ISAKI; \$75,000 MAX; TOP 05/01/16-SVCS NOT REQ'D; LEGAL RESEARCHER TO WORK W/ F		Y	C
OHA160	T	144,248.00	0	144,248.00	31,914.82	2016	See TOP in Descripti		Vendor	(2500.00)CNTR #2271.07; MCCORRISTON,MILLER,MUKAI,MACKINNON \$567,998 MAX; TOP 4/1/08-SVCS NOT REQ'D; LEGA		Y	C
OHA160 OHA160	T	25,664.94 25,629.33	0	25,664.94 25,629.33	25,664.94 25,629.33	2017 2017	See TOP in Descripti		Vendor	(2300.00)CNTR #3145; KAULUKUKUI SOLUTIONS LLC; \$90,000 MAX; TOP 9/1/16-SVCS NOT REQ'D; LEGAL RESEARCH ON CC		Y	C
	T .		0				See TOP in Descripti		Vendor	(2300)CNTR #3156; ES&A, INC A LAW CORPORATION; \$30,000 MAX; TOP 3/15/17-SVCS NOT REQ'D; RETAIN CNSL TO REPRI		Y	C
OHA160 OHA160	T .	28,071.30	0	28,071.30 15,050.00	11,885.00	2017 2017	See TOP in Descripti		Vendor	(2300)CNTR #3159, SHERRY P BRODER, \$30,000 MAX, TOP 6/1/17-TILL SVCS NO LNGR REQD, LOBBY BEFORE THE STATE LE		Y	C
	T .	15,050.00			15,050.00		See TOP in Descripti		Vendor	(2300) CNTR#2745.03, BRODER, SHERRY ESQ., \$205,050 MAX, TOP 2/24/12-TILL SVCS NO LONGER REQ'D, NON-LITIGATION		Y	
OHA160	T	50,000.00	0	50,000.00	32,488.68	2017	See TOP in Descripti		Vendor	(2300)CNTR #3160; CADES SCHUTTLE LLP; \$50,000 MAX; TOP 6/05/17-6/30/21; RETAIN CNSL:DFND/RPRSNT OHA AND BOT		Y	C
OHA160	T	150,000.00	0	150,000.00	49,761.39	2018	See TOP in Descripti		Vendor	(2300) CNTR #3162.01, MCCORRISTON MILLER MUKAI MACKINNON; \$225,000 MAX; TOP 06/20/17-TILL SVCS NO LNGR RE		Y	C
OHA160	T	25,000.00	0	25,000.00	25,000.00	2018	See TOP in Descripti		Vendor	(2300)CNTR #3145.01, KAULUKUKUI SOLUTIONS LLC, \$115,000 MAX, TOP 09/1/16-SVCS NOT REQ'D, LEGAL RESEARCH ON		Y	C
OHA160		87,850.78	0	87,850.78	81,418.94	2018	See TOP in Descripti		Vendor	(2300) CNTR #3263; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$130,0000 MAX; TOP 06/15/18-SNLN; PROVIDE LEGAL		Y	
OHA160	T	64,950.91	0	64,950.91	64,950.91	2017	See TOP in Descripti		Vendor	(2300)CNTR#2934.07, DENTONS US LLP CNTR RE-ASGMNT FRM ALSTON, HUNT, FLOYD & ING AAL ALC \$700,000 MAX,TOP		Y	C
OHA160	T	73,929.10	0	73,929.10	73,059.87	2016	See TOP in Descripti		Vendor	(2300.00)CNTR #3072 KLEIN LAW GRP LLLC CNTR RE-ASGMNT FRM MCCORRISTON, MILLER, MUKAI, MACKINNON \$250,00		Y	C
OHA160	-	142,069.00	0	142,069.00	99,524.40	2011	See TOP in Descripti		Vendor	(2300) CNTR #2605.02; DENTONS US LLP CNTR RE-ASGMNT FRM ALSTON, HUNT, FLOYD & ING \$150,000 MAX, TERM: 04/		Y	C
OHA160	T	26,278.33	0	26,278.33	18,560.33	2018	See TOP in Descripti		Vendor	(2300)CNTR#3163.01 DENTONS US LLP CNTR RE-ASGMNT FRM ALSTON,HUNT, FLOYD & ING \$165,800 MAX, TOP 6/20/17-1		Y	C
OHA160	-	9,900.00	0	9,900.00	9,900.00	2019	See TOP in Descripti		Vendor	(2300.00) CNTR #3123.03; KODAMA, CRAIG Y; \$99,900 MAX; TOP 06/15/16-SNLR; POLICY ANALYST TO REVIEW, DRAFT, OR		Y	С
OHA160	-	50,000.00	0	50,000.00	50,000.00	2019	See TOP in Descripti		Vendor	(2300) CNTR 3263.01; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$180,0000 MAX; TOP 06/15/18-SNLN; PROVIDE LEGA		Y	С
OHA160	T	50,501.93	0	50,501.93	47,556.38	2019	See TOP in Descripti		Vendor	(2300) CNTR #3257.01; DENTONS US LLP; \$160,000 MAX; TOP 06/15/18-SNLR; PROVIDE LEGAL COUNSEL FOR LITIGATION;		Υ	С
OHA160	T	70,000.00	0	70,000.00	70,000.00	2019	See TOP in Descripti		Vendor	(2300) CNTR #3156.01; ES&A, INC. A LAW CORPORATION; \$100,000 MAX; TOP 03/15/17-SNLR; RETAIN CNSL TO REPRESEN		Υ	С
OHA160	T	30,000.00	0	30,000.00	30,000.00	2019	See TOP in Descripti		Vendor	(2300) CNTR #3160.01; CADES SCHUTTE LLP; \$80K MAX; TOP 06/05/17-SNLR; RETAIN CNSL: DFND/RPRSNT OHA & BOT ANI		Υ	С
OHA160	T	60,000.00	0	60,000.00	60,000.00	2019	See TOP in Descripti		Vendor	(2300) CNTR# 3301; KLEIN LAW GROUP LLLC; \$60K MAX; TOP 06/15/19-SLNR, RENDER LGL ADV & PROVIDE LGL REP TO OF		Y	С
OHA160	T	60,000.00	0	60,000.00	60,000.00	2019	See TOP in Descripti		Vendor	(2300) CNTR# 3300; DENTONS US LLP; \$60K MAX, TOP 06/15/19-SLNR, RENDER LGL ADV & PROVIDE LGL REP TO OHA EMF		Y	С
OHA160	T	20,000.00	0	20,000.00	20,000.00	2019	See TOP in Descripti		Vendor	(4420, 2300) CNTR #3316.02; KESSNER UMEBAYASHI BAIN & MATSUNAGA, AAL, ALC; \$30,000.00 MAX; TOP 07/01/19-06/3		Υ	С
OHA160	T	225,000.00	0	225,000.00	35,780.92	2021	See TOP in Descripti		Vendor	(2300) CNTR #3360, KLEIN LAW GROUP LLLC, \$450,000 MAX, TOP 01/01/20-12/31/21, LEGAL COUNSEL TO THE OHA BOAR		Υ	С
OHA160	T	75,000.00	0	75,000.00	37,947.03	2021	See TOP in Descripti		Vendor	2300) CNTR# 4200; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$75,000 MAX; TOP 04/21/21-SNLN; PROVIDE LEGAL CO		Y	С
OHA160	T	30,000.00	0	30,000.00	2,172.89	2022	See TOP in Descripti		Vendor	(2300) CNTR #3158.04; KANEOHE LAWYER LLLC; \$140,000 MAX; TOP 04/17/17-TSNLR; LEGAL SVCS/CONFLICT RESOLUTION		Υ	С
OHA160	T	50,000.00	0	50,000.00	40,752.50	2023	See TOP in Descripti		Vendor	(2300) CNTR# 4330, WILSON ELSER MOSKOWITZ EDELMAN & DICKER LLP, \$50,000 MAX, TOP 01/05/23-SNLR, RETAIN LAW		Υ	С
OHA160	T	15,000.00	0	15,000.00	13,170.16	2023	See TOP in Descripti		Vendor	(2300) CNTR #2701.06, OGAWA, LAU, NAKAMURA & JEW, \$210,000 MAX, TOP 07/01/11-06/30/31, RENDER LEGAL ADVICE		Υ	С
OHA160	T	50,000.00	0	50,000.00	29,431.38	2023	See TOP in Descripti		Vendor	(2300) CNTR #4345, SHERRY P. BRODER, AAL, ALC, \$50,000 MAX, TOP 06/29/23-06/30/32, RENDER LEGAL ADVICE/COUNSE		Υ	С
OHA160	T	100,000.00	0	100,000.00	55,000.87	2023	See TOP in Descripti		Vendor	(2300) CNTR #2974.03, SHERRY P. BRODER, AAL, ALC, \$370,000 MAX, TOP 06/20/14-SNLR, LEGAL ADVICE/COUNSEL & ASSI		Υ	С
OHA160	T	93,000.00	0	93,000.00	2,887.85	2023	See TOP in Descripti		Vendor	(2300) CNTR #3231.03; DENTONS US LLP; \$93,000 MAX; TOP 05/11/18-SNLR; LEGAL ADVICE IN REAL EST., REAL PROP., INV		Υ	C
OHA160	Т	250,000.00	0	250,000.00	33,277.11	2024	See TOP in Descripti		Vendor	(2300) CNTR #3161.07, ES&A, INC., A LAW CORPORATION, \$822,000 MAX, TOP 06/20/17-TSNLR, ASSIST & REPRESENT LBR/		Υ	С
OHA160	T	40,000.00	0	40,000.00	37,085.87	2024	See TOP in Descripti		Vendor	(2300) CNTR #2604.08; DENTONS US LLP RE-ASSIGNED FR ALSTON, HUNT, FLOYD & ING; \$730,866 MAX; TOP 04/01/11-SNI		Υ	С
OHA160	T	80,000.00	0	80,000.00	68,228.53	2025	See TOP in Descripti		Vendor	(2300) CNTR #3231.04; DENTONS US LLP; \$473,000 MAX; TOP 05/11/18- SNLR; LEGAL ADVICE IN REAL EST., REAL PROP., IN		Υ	С
OHA160	T	30,000.00	0	30,000.00	30,000.00	2020	See TOP in Descripti		Vendor	(2300.00) CNTR# 3263.02; MCCORRISTON,MILLER,MUKAI,MACKINNON \$210,000 MAX; TOP 4/1/08-SNLR; PROVIDE LEGAL		Υ	С
OHA160	T	80,000.00	0	80,000.00	80,000.00	2020	See TOP in Descripti		Vendor	(2300.00) CNTR #2271.08; MCCORRISTON, MILLER, MUKAI, MACKINNON \$647,998 MAX; TOP 4/1/08-SNLR; LEGAL REP IN EN		Υ	С
OHA160	Т	100,000.00	0	100,000.00	35,844.39	2020	See TOP in Descripti		Vendor	(2300) CNTR #3150.02; DENTONS US LLP CNTR RE-ASSIGNMENT FR ALSTON, HUNT, FLOYD & ING; \$280,000 MAX; TOP 02/3		Υ	С
OHA160	T	20,000.00	0	20,000.00	20,000.00	2020	See TOP in Descripti		Vendor	(2300) CNTR #3163.02; DENTONS US LLP CNTR RE-ASSIGNMENT FR ALSTON, HUNT, FLOYD & ING; \$185,800 MAX; TOP 06/3		Υ	С
OHA175	Т	10,000.00	0	10,000.00	8,404.28	2019	See TOP in Descripti		Vendor	(4420, 2300) CNTR #3316.02; KESSNER UMEBAYASHI BAIN & MATSUNAGA, AAL, ALC; \$30,000.00 MAX; TOP 07/01/19-06/3		Υ	С
OHA175	T	30,000.00	0	30,000.00	19,330.68	2022	See TOP in Descripti		Vendor	(4420) CNTR #2701.05; OGAWA, LAU, NAKAMURA & JEW; \$195,000 MAX; TOP 07/01/11 - 06/30/31; PROVIDE ADVICE ON (Υ	С
OHA160	T	4,999.95	0	4,999.95	4,999.95	2024	See TOP in Descripti		Vendor	(8300) CNTR #4429, PROFESSIONAL REAL ESTATE INSPECTORS LIMITED LIABILITY COMPANY, \$4,999.95 MAX, TOP 11/15/24		Υ	L
OHA160	T	23,500.00	0	23,500.00	11,750.00	2023	See TOP in Descripti		Vendor	(8400) CONTR# 4425, P & S REFRIGERATION LLC. \$23,500 MAX, TOP 06/30/24 - 06/29/25, TWO A/C UNITS, TWO CONDENS		Υ	L
OHA160	T	40,798.60	0	40,798.60	40,798.60	2024	See TOP in Descripti		Vendor	(8400) CNTR #4404; STOEBNER HOLDINGS, INC.; \$40,798.60 MAX; TOP 08/10/24-08/09/25; 2025 HONDA CRV FOR HNL OH	, , ,	Υ	G
OHA160	T	19,100.00	0	19,100.00	19,100.00	2024	See TOP in Descripti	on	Vendor	(3600), CNTR# 4393, JUPITER SOLUTIONS LLC, \$19,100 MAX, TOP: 02/06/24 - 8/05/26, HI LEGISLATIVE TRACKER, HAR 3-122	By Program Manager	Υ	G

Office of Hawaiian Affairs Capital Improvements Program (CIP) Requests

			Dept-						
		Prog ID	Wide	<u>Senate</u>	Rep.				
	Prog ID	<u>Priority</u>	Priority	<u>District</u>	<u>District</u>	<u>Project Title</u>	<u>MOF</u>	FY26 \$\$\$	FY27 \$\$\$
Ī						None.			

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	Act/Year of			Lapse Amount	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	MOF	<u>\$\$\$\$</u>	<u>Reason</u>
		None.			

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	Sub-Org		
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>
OHA150	AA	Board of Trustees Office of Hawaiian Affairs Trust Fund	To work for the betterment of the conditions of all Hawaiians by governing and setting policy for the office of Hawaiian affairs, in support of its mission, to mālama Hawai'i's people and environmental resources, and OHA's assets, to work toward ensuring the perpetuation of the culture, the enhancement of lifestyle, and the protection of entitlements of native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and nation, recognized nationally and internationally.
OHA150	AB	Personnel	To work for the betterment of the conditions of all Hawaiians by governing and setting policy for the office of Hawaiian affairs, in support of its mission, to mālama Hawai'i's people and environmental resources, and OHA's assets, to work toward ensuring the perpetuation of the culture, the enhancement of lifestyle, and the protection of entitlements of native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and nation, recognized nationally and internationally.
OHA160	AA	Administration Office of Hawaiian Affairs Trust Fund	To work for the betterment of the conditions of all Hawaiians by providing the Office of Hawaiian Affairs with executive and operational leadership, guidance, direction, asset management, and administrative support.
OHA160	AB	Personnel	To work for the betterment of the conditions of all Hawaiians by providing the Office of Hawaiian Affairs with executive and operational leadership, guidance, direction, asset management, and administrative support.
OHA160	AC	Overhead	To work for the betterment of the conditions of all Hawaiians by providing the Office of Hawaiian Affairs with executive and operational leadership, guidance, direction, asset management, and administrative support.
OHA175	AA	Beneficiary Services Office of Hawaiian Affairs Trust Fund	To work for the betterment of the conditions of all Hawaiians by improving access to resources, benefits, and services in such areas as education, health, housing, economic self-sufficiency, legal services, and social services.
OHA175	AB	Personnel	To work for the betterment of the conditions of all Hawaiians by improving access to resources, benefits, and services in such areas as education, health, housing, economic self-sufficiency, legal services, and social services.
OHA175	AC	Grants	To work for the betterment of the conditions of all Hawaiians by improving access to resources, benefits, and services in such areas as education, health, housing, economic self-sufficiency, legal services, and social services through the administration of grants.
OHA175	AD	Contracts	To work for the betterment of the conditions of all Hawaiians by improving access to resources, benefits, and services in such areas as education, health, housing, economic self-sufficiency, legal services, and social services through contracted servicers.
		l .	

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Office of Hawaiian Affairs Organization Chart and Changes

	Organization chart and changes
Year of Change	Description of Change
FY26/FY27	<u>Description of Change</u>
	Establishment of Strategy & Implementation Division
	Establishment of the Office of Hawaiian Cultural Affairs
2023	Moved Community Engagement Division out of the Communications Division
2023	Restablished Adminstrative Assistant Positions
	See Attachment: OHA Organizational Chart

					Budget for		Dates of	Initiative			Plan for
					OCE (Other					Is This A New Initiative Or An	contiuation of
		Amount	FTE	Budget for	<u>Than</u>	Budget for				Enhancement To An Existing	initiative (if
Prog ID	Fiscal Impact	Requested	Requested	Personnel	Contracts)	Contracts	From	<u>To</u>	Initiative Description	Initiative/Program	applicable)
OHA175	Yes	\$1,000,000	No	NA		\$1,000,000	7/1/2025	6/30/2026	Public Land Trust Inventory Bill	New Intiative	

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Office of Hawaiian Affairs Previous Specific Appropriation Bills

					Budget for		Dates of Ir	nitiative			Plan for
					OCE (Other					Is This A New Initiative Or An	contiuation of
	Appropriating	Amount	FTE	Budget for	<u>Than</u>	Budget for				Enhancement To An Existing	initiative (if
Prog ID	<u>Act</u>	Allotted	Allotted	Personnel	Contracts)	Contracts	From	To	Initiative Description	Initiative/Program	<u>applicable)</u>

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Positions that are being paid higher than the salaries authorized as of November 30, 2024

															Source of		
															Funding		Person
															(cost		who
													Occupied	Legal	element		approved
			<u>Position</u>	<u>Position</u>	Exempt						Budgeted	Actual Salary	by 89-Day	Authority for	<u>and</u>	Date of	salary
Pr	og ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount	Last Paid	Hire (Y/N)	Salary Increase	ProgID)	Approval	increase

None.

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Office of Hawaiian Affairs Positions that are authorized to telework as of November 30, 2024

Ī															Number		
														Telework	<u>of</u>		
													Occupied	Designation	Telework	Reason	Process to
			Position	<u>Position</u>	Exempt						Budgeted	Actual Salary	by 89-Day	(full time or	Days a	<u>for</u>	Evaluate Job
	Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	<u>Amount</u>	Last Paid	Hire (Y/N)	hybrid)	Week	Telework	<u>Performance</u>

OHA does not allow for telework, except for those that are on an approved ADA accomodation.

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Office of furnacion Affairs
West related travel as of Securities (6, 2004)

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Office of Hawaiian Affairs Expenditures/Encumbrances for Widlfire Response

							FY2	26	F	Y27		
					Existing Budged Item(s) affected	<u>1</u>	Encumbrance		Encumbrance		FEMA	Reimbursement
<u>Pr</u>	rog ID	Sub-Org	Description of Expenditure/Encumbrance	<u>Justification</u>	(If Any)	MOF	<u>Balance</u>	Expenditure	Balance	Expenditure	Reimbursable?	Applied for?
OH	HA175	AC	Disaster Aid Grant for 2023 Maui Wildfire	Board of Trustees Approved Grant	No	Т	1,704,000	2,535,000	-	-	No	No

Budget Briefing

Office of Hawaiian Affairs Personnel utlized for Wildfire Response

							FY26			F	Y27				
		Positions dispersed for			- (-)	- (-)	Payroll		- (-)	- (-)	Payroll	***	Expected	<u>FEMA</u>	FEMA Reimb
Prog ID	Sub-Org	<u>Wildfire Reponse</u>	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>Hours</u>	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>Hours</u>	<u>\$\$\$</u>	End Date	Eligible?	App?
		None.													

Page 41 of 41 Budget Briefing

Report on Non-General Fund Information for Submittal to the 2025 Legislature

Department:	Office of Hawaiian Affairs	Contact Name: Ramona	Hinck
Prog ID(s):	OHA 150, 160, 175	Phone: (808) 59-	4-1999
Name of Fund:	Public Land Trust	Fund type (MOF) Trust and	d Special (see Purpose)
			T-901, T-902, T-910, T-930,
	Hawaii State Constitution,		T-938, T-939, T-950, T-951,
Legal Authority:	Article XII, Section 4	Appropriation Acct. No.	T-952, S-310, S-315, S-320

Intended Purpose:

[§10-1] Declaration of purpose. (a) The people of the State of Hawaii and the United States of America as set forth and approved in the Admission Act, established a public trust which includes among other responsibilities, betterment of conditions for native Hawaiians. The people of the State of Hawaii reaffirmed their solemn trust obligation and responsibility to native Hawaiians and furthermore declared in the state constitution that there be an office of Hawaiian affairs to address the needs of the aboriginal class of people of Hawaii.

The Office of Hawaiian Affairs (OHA) is a quasi-independent, semi-autonomous state agency of the State of Hawaii established through the State's constitution. Hawaii state law recognizes OHA "as the principal public agency in this State responsible for the performance, development, and coordination of programs and activities relating to Native Hawaiians" and directs OHA to "assess the policies and practices of other agencies impacting Native Hawaiians."

Source of Revenues:

- a. Public land revenue at \$21,500,000 per annum.
- b. Interest, dividend and realized investment income.
- c. Revenues from commercial properties operations (Hakuone, Na Lama Kukui and the Iwilei).
- d. Other miscellaneous revenues, i.e., sales of advertising space on OHA's monthly newspaper, donations, etc.
- e. OHA's trust fund as a funding source, when necessary.

Current Program Activities/Allowable Expenses:

OHA's program costs including grants and operating expenses.

Financial Data (\$1,000)			
	FY 2024	FY 2025	FY 2026
	(actual-not final)	(estimated)	(estimated)
Appropriation Ceiling	N/A	N/A	N/A
Beginning Cash Balance	15,998	39,271	54,415
Revenues (See Note 1)	66,823	67,721	69,108
Expenditures	43,550	52,577	54,154
Transfers			
List each net transfer in/out/ or projection	in/out; list each account	number	
Transfer in			
Transfer out	-	-	=
Net Total Transfers	-	-	-
Ending Cash Balance	39,271	54,415	69,369
Encumbrances	24,221	24,300	24,300
Unencumbered Cash Balance	15,050	30,115	45,069

Additional Information:

Amount Req. by Bond Covenants	N/A	N/A	N/A
Amount from Bond Proceeds	N/A	N/A	N/A
Amount Held in CODs, Escrow Accounts, or Other Investments	N/A	N/A	N/A

Non-General Fund Cost Element Report for Submittal to the 2025 Legislature Office of Hawaiian Affairs Report Date: October 1, 2024

Department: OHA

Name of Fund: Public Land Trust

Legal Authority: <u>Hawaii State Constitution, Article XII, Section 4</u>

Fund Type (MOF): <u>Trust and Special</u>

Appropriation Account Number: <u>T-901, T-902, T-910, T-930, T-938, T-939, S-310, S-315, S-320</u>

	FY	FY	FY	FY	FY	FY
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
A. Personal Services	8,725,997	8,988,000	9,258,000	9,536,000	9,822,000	10,117,000
B. Other Current Expenses	39,898,324	41,095,100	42,327,800	43,597,200	44,904,800	46,252,100
C. Equipment	3,952,450	4,071,000	4,193,000	4,319,000	4,449,000	4,582,000
M. Motor Vehicles	-	-	-	-	-	-
L. Leases	-	-	-	-		-
TOTAL	52,576,771	54,154,100	55,778,800	57,452,200	59,175,800	60,951,100

Non-General Fund Cost Element Report for Submittal to the 2025 Legislature Office of Hawaiian Affairs Report Date: October 1, 2024

Department: OHA

 Name of Fund:
 Federal Fund

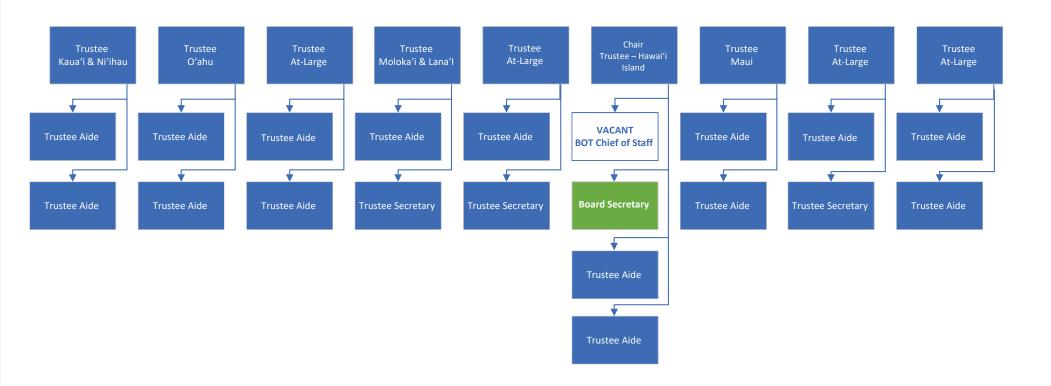
 Legal Authority:
 HRS 10-13

 Fund Type (MOF):
 Special

Appropriation Account Number: <u>S-200, S-202. S-203</u>

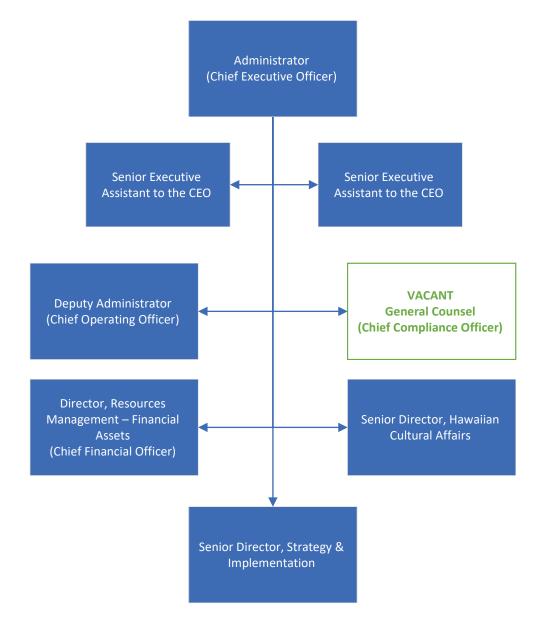
	FY	FY	FY	FY	FY	FY
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
A. Personal Services	375,026	386,000	398,000	410,000	422,000	435,000
B. Other Current Expenses	975,750	1,004,800	1,034,700	1,065,900	1,098,400	1,131,200
C. Equipment	36,430	38,000	39,000	40,000	41,000	42,000
M. Motor Vehicles	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-
TOTAL	1,387,206	\$1,428,800	1,471,700	1,515,900	1,561,400	1,608,200

Board of Trustees



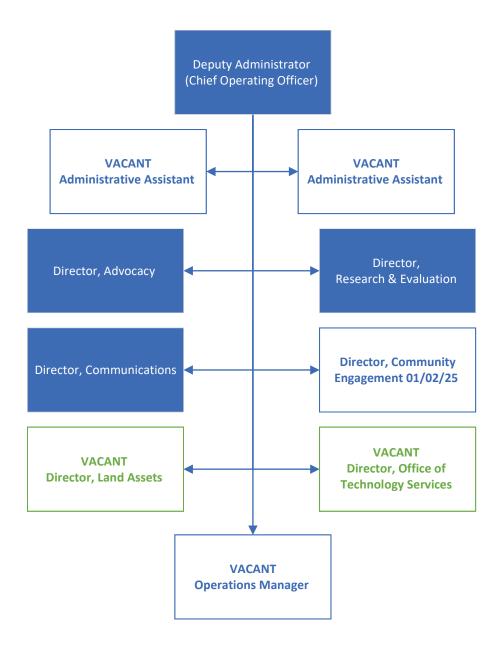
Administrator, CEO

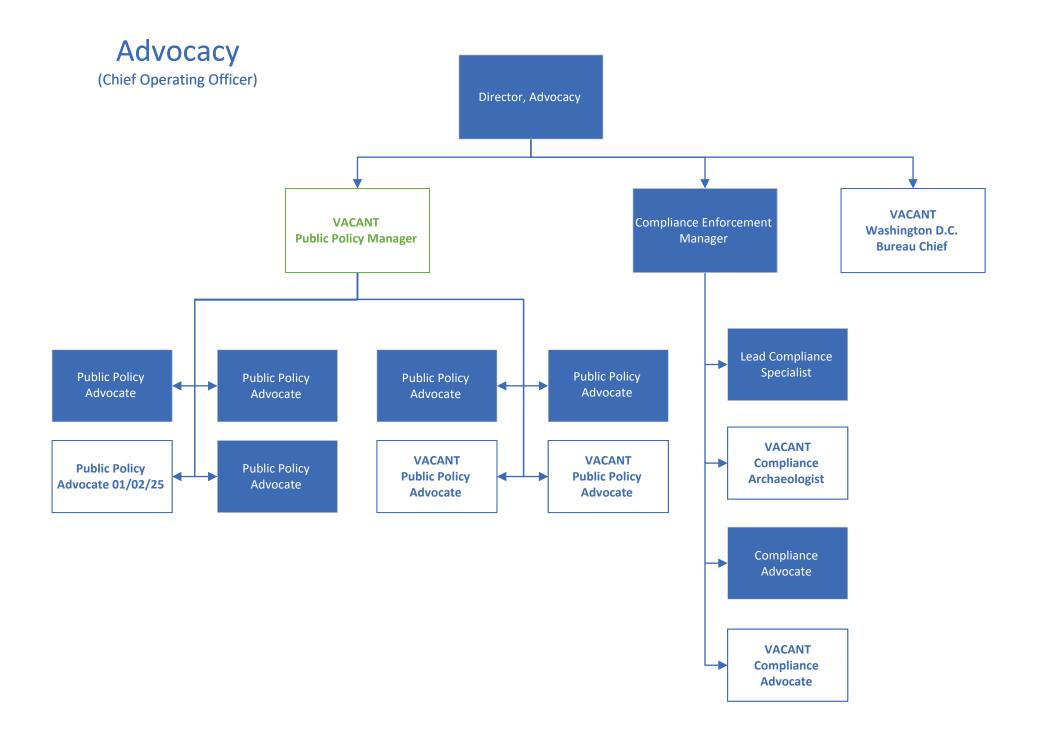
(Executive Office)



Deputy Administrator

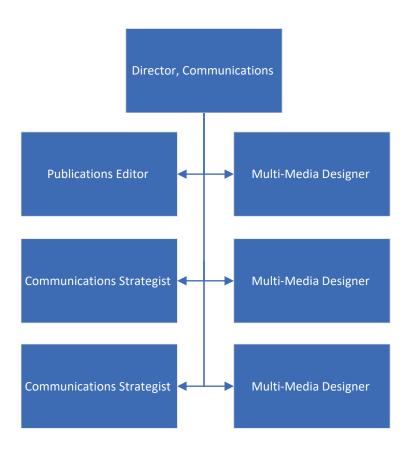
(Chief Operating Officer)

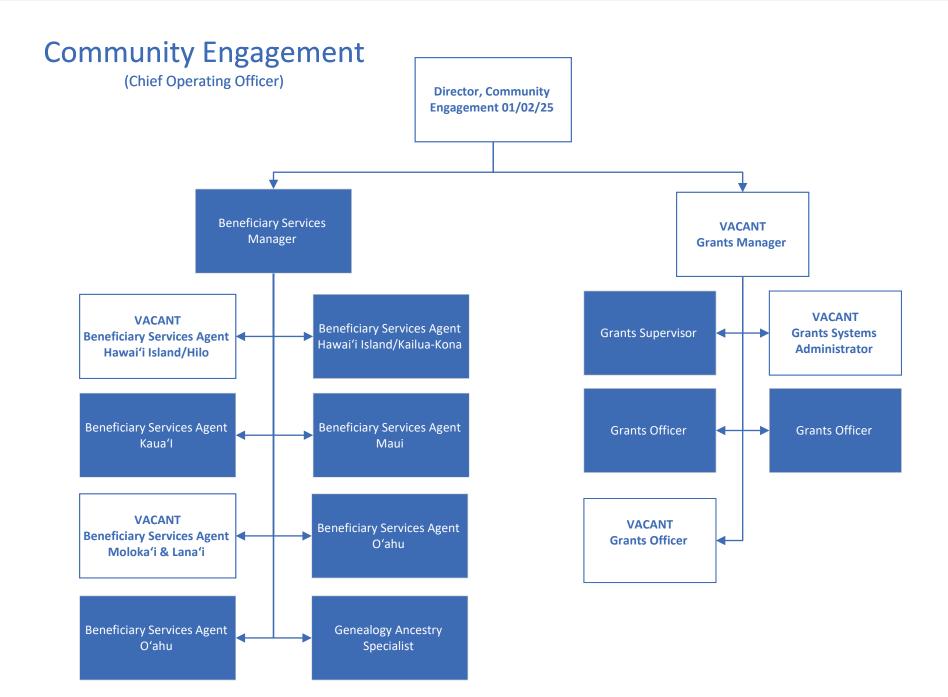




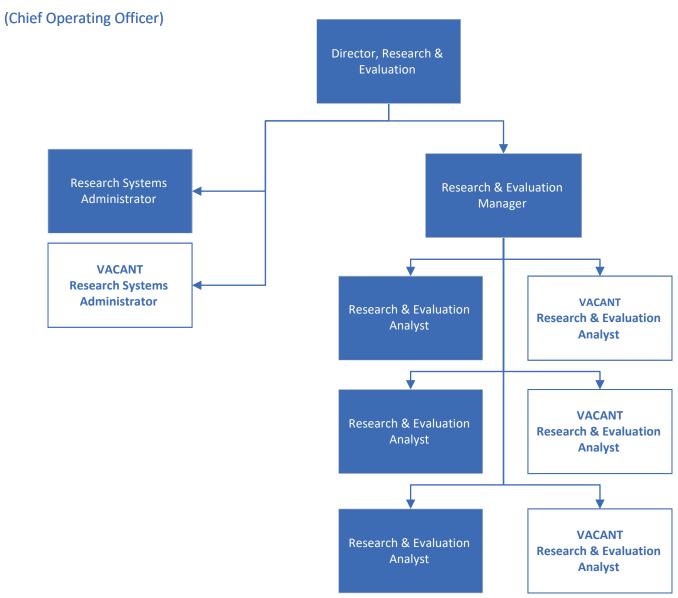
Communications

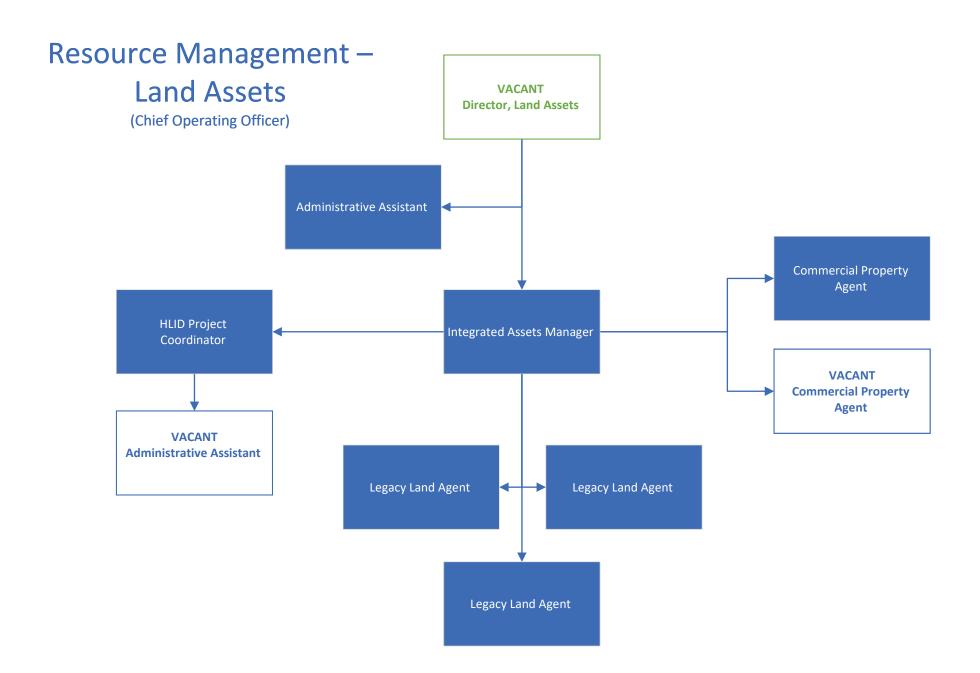
(Chief Operating Officer)





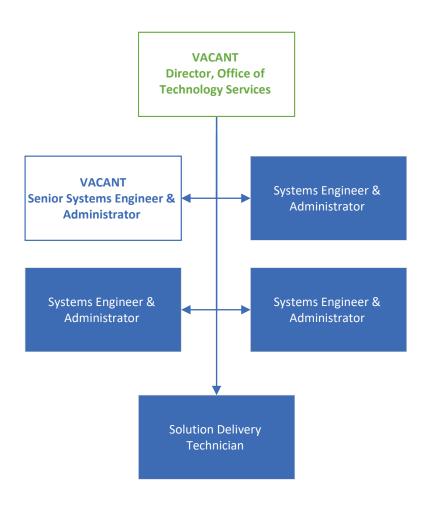
Research & Evaluation





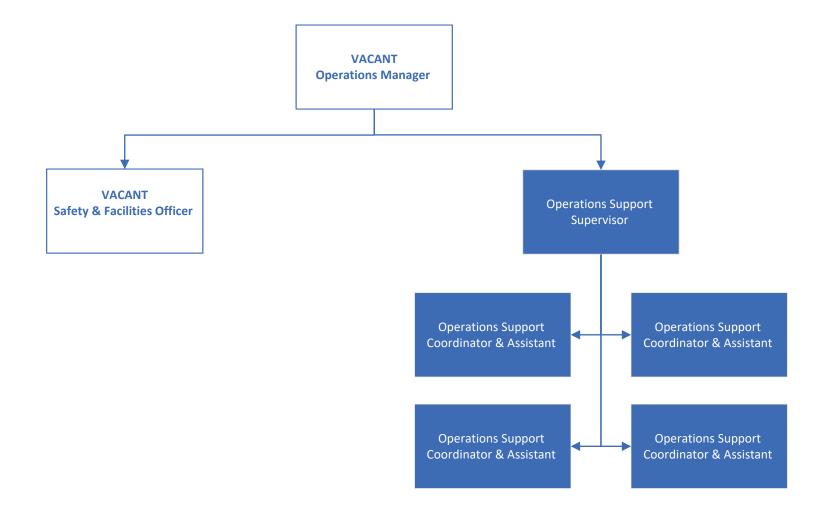
Office of Technology Services

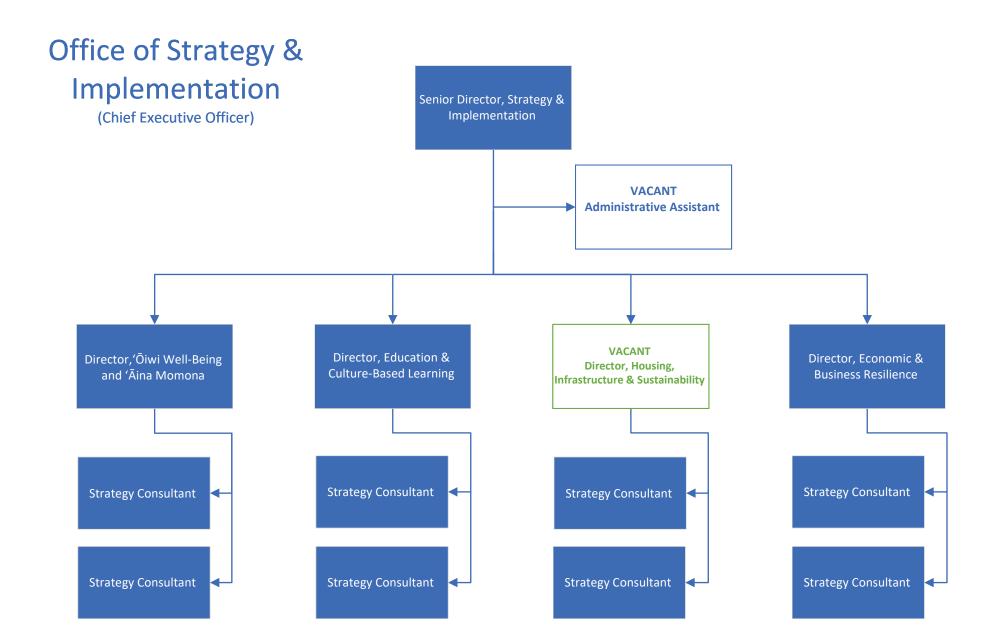
(Chief Operating Officer)



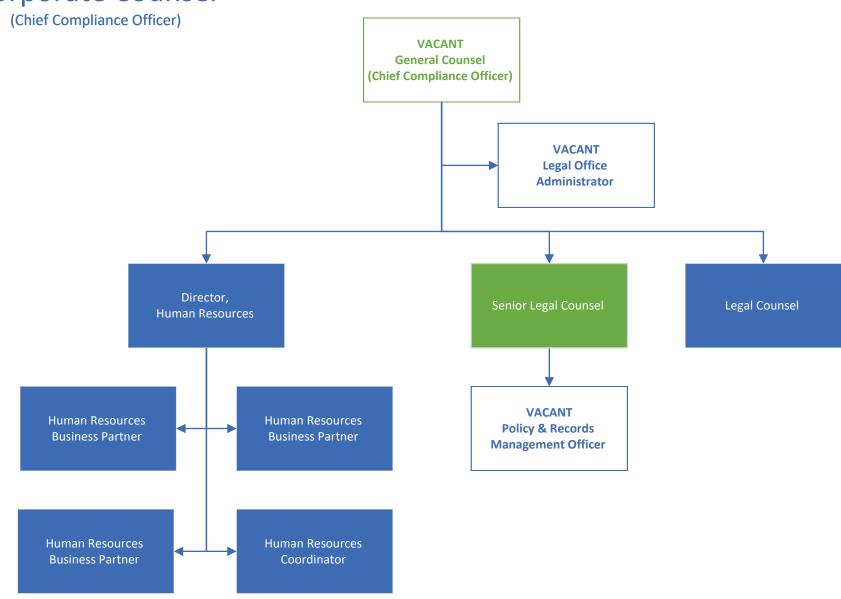
Office of Operations

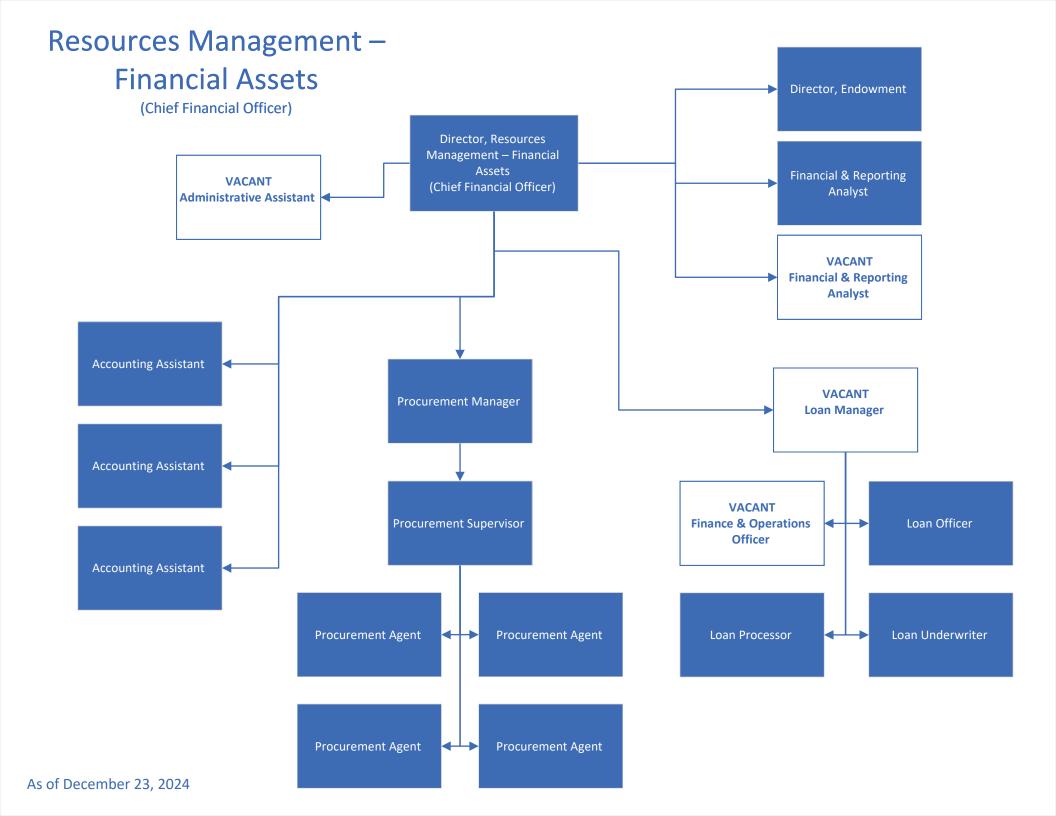
(Chief Operating Officer)





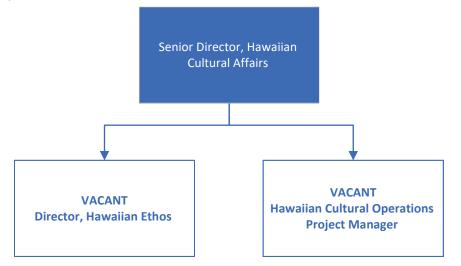
Corporate Counsel





Hawaiian Cultural Affairs

(Chief Executive Officer)



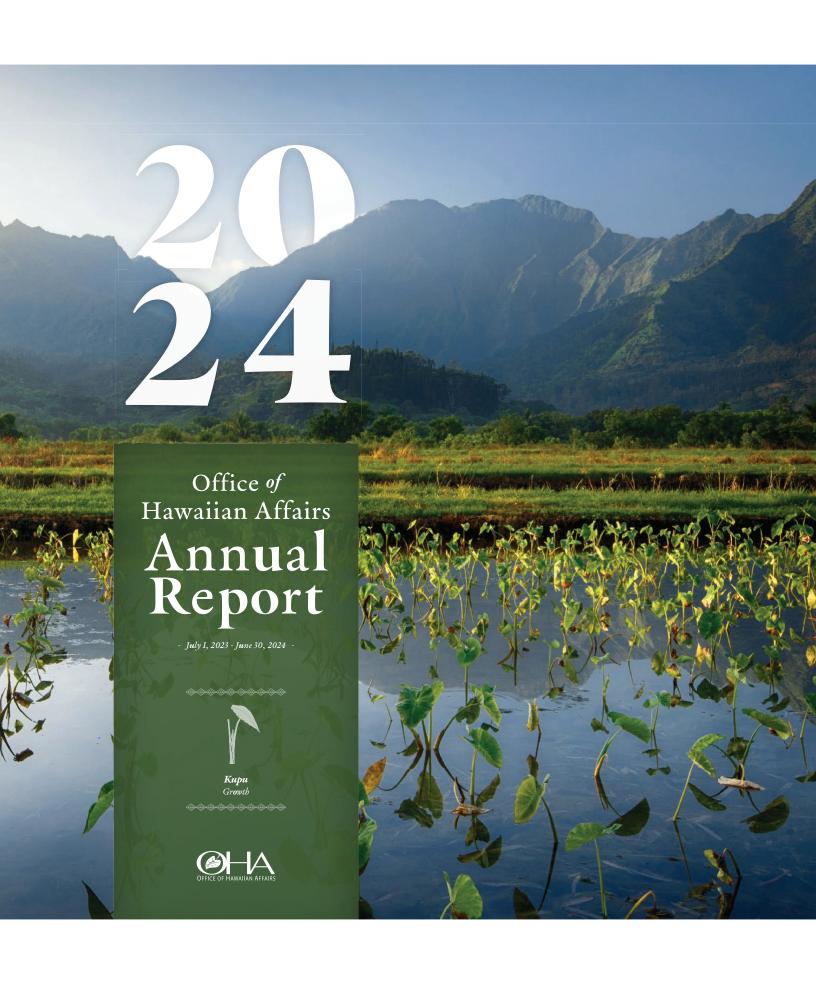


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About OHA

Our Mission

To mālama Hawai'i's people and environmental resources, and OHA's assets, toward ensuring the perpetuation of the culture, the enhancement of lifestyle and the protection of entitlements of Native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and lāhui, recognized nationally and internationally.

Our Vision

Hoʻoulu Lāhui Aloha

OHA's vision statement (To Raise a Beloved Låhui) blends the thoughts and leadership of both King Kalākaua and his sister, Queen Lili'uokalani. Both faced tumultuous times as we do today, and met their challenges head on.

"Hoʻoulu Lāhui" was King Kalākaua's motto. Aloha expresses the high values of Queen Lili'uokalani.

Mana i Mauli Ola

OHA believes building connections to 'ohana (family), mo'omeheu (culture) and 'aina (land) is very important. As we increase these foundational strengths, we increase our mana, and ability to create greater wellbeing in other areas of our lives, such as education, health, housing and economic stability. In our current 15-year Mana i Mauli Ola Strategic Plan, we focus on four directions to provide assitance to our beneficiaries.

OUR FOUNDATIONS



Ohana



Moʻomeheu (Palapalai)



'Āina (Kalo)

OUR DIRECTIONS



Educational Pathways



Health Outcome



Quality Housing



Economic Stability
(Wai)

Messages from the Chair and the CEO



Welina me ke aloha,

As chairman of the Board of Trustees for the Office of Hawaiian Affairs (OHA), it is my privilege to reflect on the progress and accomplishments of the past fiscal year.

This annual report highlights our ongoing efforts to mālama our beneficiaries, perpetuate our culture, and strengthen our lāhui. As we reflect on the past year, OHA has remained steadfast in its mission to improve the wellbeing of Native Hawaiians. Despite the many challenges we have faced, we have made meaningful progress, grounded in the strength

of our kūpuna and guided by the vision of a thriving lāhui.

In November of 2023, we welcomed our new Ka Pouhana/CEO Stacy Kealohalani Ferreira. Stacy has infused our work with innovative ideas and renewed enthusiasm, and she has worked diligently to sharpen our focus on the goals and objectives of our Mana i Mauli Ola Strategic Plan.

Under her leadership, we have established a new Strategy and Implementation division, tasked with overseeing initiatives in our strategic priority areas of education, health, housing and economics. This new division includes roles for a Director of Education and Culture-Based Learning; a Director of 'Ōiwi WellBeing and 'Āina Momona; a Director of Housing, Infrastructure, and Sustainability; and a Director of Economic and Business Resilience

In February 2024, OHA staff secured a \$2.24 million grant from the Department of Defense Readiness and Environmental Protection Integration (REPI) Challenge in partnership with the Army Garrison-Hawai'i. The funds will support revitalization projects at OHA's Wahiawā lands, which include Kapuahuawa, home to the Kūkaniloko birth stones.

A total of \$8 million in funding is anticipated over the life of the five-year grant, and the award marks OHA's first multi-million dollar grant award dedicated to land management.

In April 2024, we launched a direct service initiative with our Kanaaho Grant, which offered critical support to Maui homeowners and renters in the wildfire impact zones of Lahaina and Kula. A one-time grant of up to \$9,000 was available to eligible homeowners who experienced hardship, and one-time grant of up to \$4,000 was made available to eligible renters. As of October 2024, some 272 awards had been made to Maui beneficiaries totaling nearly \$2.6 milion.

In June 2024, we announced OHA's first grant awards to community nonprofits that reflected our new and improved, revamped grants process. We have lowered funding application barriers, allowing for increased community participation. We have streamlined our process to ease the burden on our nonprofit partners, reduced the number of eligibility requirements, simplified the application process and focused mandatory reporting to the most essential data elements.

Our work would not be possible without the dedication and passion of our trustees, our staff members and our community partners. Together, we envision a prosperous future in which our lāhui can flourish.

This fiscal year we have strived for excellence, and we have reinforced our commitment to mālama, uplift and empower our Native Hawaiian communities across the pae 'āina. At the Office of Hawaiian Affairs, we remain fully committed to the continuous bettering of our agency as we strive to raise a beloved lāhui.

Mahalo nui loa.

Carmen "Hulu" findsey

Roard of Trussees Chair | Trussees Mau



Aloha mai kākou,

As we reflect on Fiscal Year 2024, we stand at a pivotal moment in the history of the Office of Hawaiian Affairs (OHA) and our lāhui. This year marked a significant transition in leadership, accompanied by a renewed sense of urgency and purpose. Guided by the principles of Mana i Mauli Ola and driven by our kuleana under Hawai'i Revised Statutes Chapter 10H and Chapter 10, we are steadfast in our commitment to bettering the conditions of Native Hawaiians

and advancing Native Hawaiian sovereignty.

The journey before us is monumental, but it is not insurmountable. The challenges we face as a lāhui are complex and deeply rooted in historical injustices. Yet, we are emboldened by the resilience of our kūpuna and the enduring spirit of our people. This year, OHA underwent crucial internal transformations that have strengthened our foundation and aligned our organization for strategic, action-oriented execution. We have implemented structural reforms, enhanced operational efficiencies, and fortified our capacity to serve with excellence and accountability.

These shifts are more than organizational – they reflect a deeper alignment with our mission to uplift and empower our communities. In 2024, we focused on precision alignment between vision and action, ensuring that every decision and every initiative is purposefully designed to support the well-

being, self-determination, and success of Native Hawaiians. Together, we have laid the groundwork for transformational progress, with a steadfast focus on building systems, infrastructure, programs, and policies that will support Ea – the life, sovereignty, and wellbeing of our lähui.

As we prepare to enter 2025, we do so with unwavering hope and determination. "Ua Mau Ke Ea o ka 'Āina i ka Pono" – the sovereignty of the land is perpetuated in righteousness. This profound truth is both our guiding light and our collective responsibility. Every step we take, every challenge we face, and every victory we achieve brings us closer to realizing Ea.

We move forward courageously, driven by the knowledge that our work is not only for today but for generations to come. Together, we will continue to advocate for justice, equity, and self-determination. Together, we will build a future where Native Hawaiians thrive in every aspect of life.

Mahalo nui loa to our trustees, staff, partners, and community members who walk this journey with us. Your unwavering dedication, resilience, and aloha inspire and strengthen us every day.

With hearts full of hope and a steadfast commitment to our kuleana, we enter the new year ready to face new challenges with courage and conviction.

Me ke aloha pumehana,

Stacy Kealohalani Ferreira

CEO | Ka Pouhana

OHA Board of Trustees



Carmen "Hulu" Lindsey Chair Trustee | Maui



Mililani B. Trask Vice Chair Trustee | Hawaiʻi Island



Dan Ahuna Trustee | Kauaʻi & Niʻihau



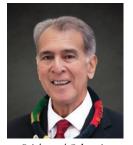
Kaleihikina Akaka Trustee | Oʻahu



William Keli'i Akina, Ph.D. Trustee | At-Large



Luana Alapa Trustee | Molokaʻi & Lānaʻi



Brickwood Galuteria Trustee | At-Large



Keoni Souza Trustee | At-Large



John D. Waihe'e IV Trustee | At-Large

The Board of Trustees approves the policy positions of OHA and manages the Native Hawaiian Trust Fund. The Executive Team carries out the policies set by the Board of Trustees and oversees operations and the staff who fulfill OHA's role as an advocate, researcher, community engager, and resource manager.

Executive Team



Stacy Kealohalani Ferreira Ka Pouhana Chief Executive Officer



Casey K. Brown Ka Pou Nui Chief Operating Officer (Till April 9, 2024)



Ramona G. Hinck Chief Financial Officer



Keʻōpū Reelitz Chief Advocate (Till August 9, 2024)



Hailama Farden Senior Director of Hawaiian Cultural Affairs



Everett Ohta



Carla Hostetter Research and Evaluation Director



Niniau Kawaihae ommunity Engagement Director (Till September 13, 2024)



Ryan H. Lee



Corey Nakamoto



Alice Malepeai Silbanuz Communications Director (Till April 26, 2024)



Tim Wong Land Assets Director (Till November 22, 2024)

Creation of a Strategy & Innovation Division

The Office of Hawaiian Affairs' Mana i Mauli Ola Strategic Plan (2020-2035) is based on mana'o and feedback from the lāhui. OHA's plan seeks to affect positive change in education, health, housing and economics. These four strategic directions are being used to guide OHA's work to better conditions for Native Hawaiians.

Initially, progress moving Mana i Mauli Ola forward was slowed by the global pandemic. As life began returning to normal, Stacy Kealohalani Ferreira took over the helm at OHA in November 2023. During her first year as OHA's CEO/Ka Pouhana, Ferreira has focused on fast-tracking capacity at the organization to execute the work detailed in the plan by creating a new Strategy & Innovation (S&I) Division at OHA.

In this new division, which is still evolving, staff assess the conditions of Native Hawaiians in education, health, housing and economics, and then assist in developing internal policies, processes, programs, services and reporting in alignment with Mana i Mauli Ola strategic directions.

Key to this effort is the development of tactical plans and programs, and the formation of partnerships with collaborating organizations or contractors, to implement programs uniquely designed to make measurable impacts on the wellbeing of the Native Hawaiian community in these four priority areas.

As the division continues to evolve and, ultimately, to deploy tactics and programs, S&I will work closely with OHA's Research & Evaluation Department to monitor and analyze the progress and impacts of the programs and initiatives that are implemented.



Strategy & Implementation Division leadership as of Dec. 2024. L-R: Ku'uleianuhea Awo-Chun (Director of Education and Culture-based Learning), Poni Askew (Director of Economic and Business Resilience), Kū'ikeokalani Kamakea-'Ôhelo (Director of 'Õiwi Wellbeing and 'Āina Momona), Elena Farden (Senior Director of Strategy and Implementation). *Photo: Joshua Koh*

OHA Supports Hawaiian-focused Public Charter Schools

Seventeen Hawaiian-focused public charter schools will be receiving a total of \$6 million in support from the Office of Hawaiian Affairs (OHA) over the next two fiscal years.

OHA trustees approved a \$2.7 million Hawaiian Focused Charter School Fund Administration Grant to Kanu o ka 'Āina Learning 'Ohana (KALO) to manage per pupil funding support for 16 of these schools. Since Kanu o ka 'Āina New Century Public Charter School is an educational partner of KALO, their funds – \$300,000 in per pupil funding and \$150,000 in facilities support – will be administered directly by OHA.





HAWAI'IISLAND

- * Ka 'Umeke Kā'eo Public Charter School
- * Kanu o ka 'Āina New Century Public Charter School
- * Ke Ana La'ahana Public Charter School
- * Ke Kula 'o Nāwahīokalaniopu'u Iki Laboratory Public Charter School
- Kua o Ka Lā New Century Public Charter School
- ♦ Waimea Middle School

KAUAʻI

- * Kawaikini New Century Public Charter School
- * Kanuikapono Public Charter School
- * Ke Kula Ni'ihau o Kekaha Learning Center
- * Kula Aupuni Ni'ihau A Kahelelani Aloha Public Charter School

MOLOKA'

* Kualapu'u School: A Public Conversion Charter

O'AHU

- Hakipu'u Learning Center
- * Hālau Kū Māna Public Charter School
- * Ka Waihona o Ka Na'auao Public Charter School
- * Kamaile Academy
- * Ke Kula 'o Samuel M. Kamakau Laboratory Public Charter School
- ◆ Mālama Hōnua

Maui Wildfire Aid and Support

In early September 2023, Office of Hawaiian Affairs trustees committed \$5 million in disaster relief funds to aid Native Hawaiians affected by the catastrophic wildfires that ravaged Lahaina and portions of Kula.

In addition to the commitment of disaster relief funds, OHA supported survivors of the fires in a variety of other ways including: distributing \$2 million in housing vouchers and gift cards in partnership with the charitable nonprofit Global Empowerment Mission; providing 30,000-square-feet of warehouse space in Kaka'ako Makai to store and deploy donated wildfire relief supplies in a collaboration with Lt. Gov. Sylvia Luke and the Council for Native Hawaiian Advancement; helping to raise more than \$100,000 via the Wiwo'ole Maui Benefit Concert on August 19; and deferring Mālama Loan payments for up to 12 months for borrowers affected by the wildfire.

The organization's method for direct financial support to wildfire survivors was announced in late March 2024. OHA Kanaaho Grants were established to support those affected by providing eligible homeowners with a one-time \$9,000 grant, while eligible renters could receive a one-time \$4,000 grant.

Intended to improve the economic stability of impacted Native Hawaiians, the grants did not have restrictions for use, empowering beneficiaries to determine their greatest needs and to use those funds to help meet those needs.

Applications became available in April and as of October, nearly \$2.6 million had been distributed to 452 wildfire survivors. Awards will continue to be made in FY25 until all applications for aid have been processed.

In Hawaiian, "kanaaho" translates to a feeling of relief after a struggle.



efforts & resources

\$5 Million approved for disaster relief funds

Distributed \$2 million in housing vouchers and gift cards with GEM

Opened new facility to organize, store and deploy supplies to Maui as needed

Raised more than \$100,000 via the Wiwo'ole Maui Benefit Concert

Mālama Loan Payments were defferred for up to 12 months



The Maui Relief Storage Facility is the result of a collaboration between OHA, Lt. Gov. Sylvia Luke, the Council for Native Hawaiian Advancement, and Makana o Ke Akua. Pictured (I-r): OHA Trustee Keoni Souza; Rep. Daniel Holt; Sen. Lynn DeCoite; MOKA Project Director Kahala Pratt; MOKA Assistant Director Keoki Dudoit; MOKA Director John Dudoit; CNHA CEO Kühiö Lewis; Lt. Gov. Sylvia Luke; OHA Trustee Kalei Akaka; Sen. Kurt Fevella; OHA Trustee Brickwood Galuteria; and CNHA Cultural Ambassador Hinaleimoana Wong-Kalu. *Photo: Jason Lees*

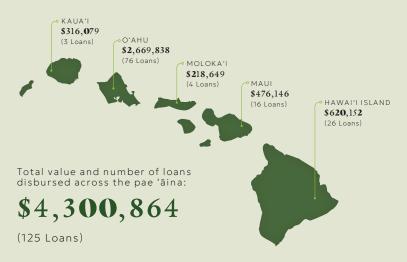


OHA's warehouse on Keawe St. in Hakuone is serving as the Maui Relief Storage Facility to receive, sort and organize donations that will go to Maui wildfire survivors. *Photo: Jason Lees*



FY**202**4 Consumer Micro-Loan & Mālama Loan Disbursement

July 1, 2023 to June 30, 2024



Mālama Loan Disbursement Breakdown

Purpose	No. of loans	\$ Amount
Business	23	\$1,8 0 7,7 2 3
Debt Consolidation	68	\$1, 2 91,175
Home Improvement	30	\$1,181,341
Total	1 2 1	\$4,280,23 9

Our Mālama and Hua Kanu business loan programs offer low cost loans to existing and start-up businesses. We also offer personal loans for education, disaster relief and career advancement.

Consumer Micro-Loan Disbursement Breakdown

Purpose	No. of loans	\$ Amount
Auto Repairs	1	\$2, 35 0
Career Advancement	1	\$4,750
Funeral Expenses	2	\$13,5 2 5
Total	4	\$20,625

The Consumer Micro-Loan Program is intended to provide low-cost loans to those who are experiencing temporary financial hardship due to unforeseen events, or who wish to enhance their careers. Other categories include emergency health situations, unexpected home repairs, apprentice programs and CDL licensing.



CREATING POSITI**V**E CHANGE FOR NATI**V**E HAWAIIAN BUSINESSES



Umi's Store Owner, Umi Martin

Destination **M**arketing Hawaiʻi *Owner, Justin Nakaʻabiki*





Kuleana Coral Reefs Co-founders Dr. Danny Demartini, Alika Pelebolani Garcia, and Kapono Kalubiokalani

Cori's Cake Dreams
Owner, Cori Ehukai Nakamoto





Molokaʻi Auto Parts Lani and Duane Ozaki

Federal Grant Obtained to Help Support OHA's Wahiawā Lands

In February 2024, the Office of Hawaiian Affairs announced that it had won a \$2.2 million grant award from the Department of Defense Readiness and Environmental Protection Integration (REPI) Challenge in partnership with the Army Garrison-Hawai'i.

The REPI Challenge funds conservation partners near military installations and supports large-scale conservation and climate resilience actions. Titled "I Ulu Mai Ka Ulu Lā'au," OHA's project will work with community partners on reforestation, agroforestry, and native seed orchard projects on its lands near Schofield Barracks.

"The funding will advance the work outlined in our community-led conceptual master plan for our Wahiawā lands," said OHA Board Chair Carmen "Hulu" Lindsey. "Our partnerships with respected subject matter and cultural experts with ties to these lands are vital to carrying out the responsible stewardship of our lands."

Pursued by OHA staff, the five-year grant represents the organization's first multi-million dollar award dedicated to land management. A total of \$2.24 million will go toward first-year grant activities, including equipment and materials purchase, designation of project sites and site preparation. Additional funding totalling \$8 million is anticipated over the five-year life of the grant.

OHA's Wahiawā lands include 511 acres surrounding the Kūkaniloko birth stones. For more than 60 years, the Hawaiian Civic Club of Wahiawā (HCCW) has cared for the stones and grounds at Kapuahuawa. As part of the project, HCCW will continue its efforts to replant the native Hawaiian hardwood forest, contributing to the overall watershed management of the area and providing a buffer to this culturally significant site.

Other community partners include the Hawai'i Agriculture Research Center, Forest Solutions Inc., the University of Hawai'i College of Tropical Agriculture and Human Resources, and the educational nonprofit 'Āina Kaiāulu.



Kūkaniloko birth stones. Photo: Kaipo Kī'aha



2024 Sponsorships

The Office of Hawaiian Affairs provides funding support to eligible organizations that have events, projects or programs that serve our lähui in alignment with OHA's strategic plan.

Organization	Amount
Hoʻolehua Homesteaders Association Scholarshi p Lūʻa u Fundraiser Event	\$1,000
National Indian Education Association 54th Annual NIEA Convention & Trade Show - Education Sovereignty: It Begins with Us	\$5,000
Association of Hawaiian Civic Clubs AOHCC 63r d Annual Convention	\$10,000
Council for Native Hawaiian Advancement 22nd Annual Native Hawaiian Convention	\$10,000
Hawaiʻi Academy of Recording Arts Restoration of the Heart of Maui	\$10,000
Lele Aloha Hoʻūlu Labaina Unity Gathering	\$10,000
Native Hawaiian Chamber of Commerce 2024 'Ō'ō Awar d s	\$10,000
Lunalilo Home Adult Residential Care Home Support	\$15,000
Lunalilo Home Lā Hoʻiboʻi Ea & Other Kupu na Events	\$15,000
Association of Hawaiian Civic Clubs AOHCC 64th Annual Convetion	\$20,000
Merrie Monarch Festival 61st Merrie Monarch Festival	\$25,000
State of Hawai'i - Department of Business, Economic Development & Tourism 13th Festival of Pacific Arts and Culture	\$1,500,000

TOTAL FY24 SPONSORSHIPS

\$1,631,000

OHA Streamlines its Grants Process

In June 2024, OHA announced its first grant awards to community nonprofits that reflected a revamped process to its Grants Program.

The purpose of the Office of Hawaiian Affairs Grants Program is to support Hawaiii based nonprofit organizations that have projects, programs and initiatives that serve the lāhui in alignment with the goals and objectives of OHA's Mana i Mauli Ola Strategic Plan

OHA's Grants Program is responsible for overseeing the agency's granting process, including sponsorships, solicitation development, application facilitation, award recommendation, grant contract execution, and monitoring grantee performance.

The new process included new solicitation categories and lowered funding application barriers to allow for increased community participation. Specifically, OHA reduced the number of eligibility requirements, making it easier for organizations to qualify; slimmed down the length of the application by removing certain sections; simplified the main application form itself that all candidates must submit for evaluation; and adjusted to focus mandatory reporting to only the most essential data elements.

OHA Board Chair Carmen "Hulu" Lindsey praised OHA's Grants staff for their efforts in bringing continuous improvement to the process of working with the agency's community partners. "By working together in a spirit of lōkahi and aloha we create maximum impact as we strive to better the lives of Native Hawaiians and raise a beloved lāhui," Lindsey said. "It is not only our honor, but our kuleana to work with these outstanding community nonprofits who are making a difference in the lives of our people."





Kumuwaiwai Na'auao

Educational Resources

Ola Ke Kanaka

Physical, Spiritual, Mental & Emotional Health

Na Nā Iw

lwi Kūpuna Repatriation & Reinterment

Ola Ka Moʻomeheu

Cultural Preservation & Perpetuation

Ola Ka 'Āina

Health of Land & Water

Lako Ko Kauhale

'Ohana Resource Management & Housing

Hoʻomohala Waiwai ʻOhana

'Ohana Economic Stability

Hoʻomohala Waiwai Kaiaulu

Community Economic Development

'Āina Ho'opulapula

Hawaiian Homestead Communities

Ola Ka Lāhui

Vulnerable Populations

Pohala Mai

'Ohana Experiencing Financial Hardship



2024 Grantees

The Office of Hawaiian Affairs Grants Program is integral to the agency's efforts to increase wellness for our lahui by supporting nonprofit organizations that are directly serving the Native Hawaiian community. For fiscal year 2024, OHA awarded \$17,940,949 for grants and another \$1,631,000 in sponsorships (see page 8) for a total of \$19,571,949.

2024 K K K O'O GRANTS

'Aha Pūnana Leo, Inc.

\$25,000 • Hawaiʻi Island, Kauaʻi, Maui, Molokaʻi. Oʻahu

Kahena

Funds to pay for outsourced third-party fiscal support from Poukihi. The funding directly supports the Kula Kamali'i program which currently serves over 300 children and their families (about 800 individuals).

J. Walter Cameron Center

\$15,000 • Maui

Kākoʻo for Cameron Center

Funding to provide office services for audit, grant management, and back office support to the organization which indirectly supports the 22 nonprofit agencies delivering over 150 life-changing programs to the community.

Going Home Hawai'i

\$25.000 . Hawai'i Island

Audit, bookkeeping, tax prep, grant writing, case management & HR services; Quickbooks online fee

Provide funding for accounting (including bookkeeping, tax preparation and auditing services and an online Quickbooks subscription) to strengthen the organization's financial management systems and enable them to initiate an audit.

Hawaiian Historical Society

\$25,000 & Oʻahu

Back of Office Resources and Program Implementation/Evaluation

Enhance accessibility and visibility for our historical collections, preserve materials, host public lectures, and publish research while fostering lifelong relationships with the Native Hawaiian community.

Homestead Community Development Corporation

\$20,000 & Kaua'i

Gra**p**hic Design & Marketing S**uppo**rt

Strengthen the organization's capacity to market its programs, products, and services, through the development of marketing materials.

Kalaeloa Heritage & Legacy Foundation

\$15,000 � Oʻahu

Grant Writing

Funding for grant management and proposal writing services to connect Native Hawaiians to Kalaeloa, 'Ewa, and preserve the historical and cultural landscape of the Kalaeloa Heritage Park for future generations.

Infinite Reach [dba 'Apoākea Native Hawaiian Innovation Institute]

\$25.000 & Oʻahu

Grant Writing, Accounting, and Insurance Provide funding for grant writing, accounting, insurance, and web/database development services.

La'ī'ōpua 2020

\$25.000 . Hawai'i Island

Accounting Services, Financial Audits, Business Insurance, and Payroll Processing Fees

Provide funding for accounting services, financial audits, business insurance, and payroll processing to strengthen the organization and enable the expansion of programs and services with community partners.

'Āina Alliance

\$25,000 & Kaua'i

Grant Writing and Program Evaluation

Funding for professional program evaluation and grant management to enhance the organization's ability to meet grant requirements, monitor existing programs, and pursue new opportunities.

The Men of PA'A

\$15,000 & Hawaiʻi Island

Book Keeping, 3rd Party HR fees, Liability and D&O Insurance, Accounting, Grant Writing Service

Funding for essential operational needs - such as accounting, bookkeeping, grant writing, and insurance - to support justice-involved Native Hawaiian men in their recovery and reintegration.

DISASTER AID

Office of Hawaiian Affairs

\$5,000,000 & Maui

Kanaabo: Maui Wildfire Disaster Relief
Provide direct financial assistance to beneficiaries
affected by the 2023 wildfires. This funding empowers
impacted Native Hawaiians to determine their greatest
recovery needs and provides resources to meet those
needs.

'ĀINA GRANTS

Papakōlea Community Development Corporation

\$100,000 Oʻahu

Pūowaina Research and Education Project Support the Pūowaina Research and Education Project. Objectives include recruiting 50° ōpio ages 10•19 to research Pūowaina's history and significant sites, enhancing educational programming in Papakōlea, and advancing the establishment of a multi-purpose learning center.

'Āina Alliance

\$100,000 & Kaua'i

Anahola Hazard Mitigation

Enhance stewardship and Native Hawaiian cultural activities in Anahola coastal areas by recruiting at least 50 new volunteers over two years to remove an estimated 2,000 gallons of trash and debris.

Keaukaha Pana'ewa Community Alli-

ance

\$100,000 . Hawai'i Island

Mahiʻai Project

Provide agricultural educational workshops and hands-on "grow your own" experiential activities to enable our Native Hawaiian community to grow their own food, reduce food costs for their households and provide healthier food for their 'ohana.

Hui Mālama i ke Ala 'Ūlili

\$100,000 & Hawai'i Island

Hoʻonohopapa Koholālele

Restore 20 acres of regenerative 'ulu agroforestry in Ka Maha 'Ulu o Koholalele. Includes removing invasive species, planting 500'ulu and 1,500 native plants to enhance food security and cultural access for 650 Native Hawaiians and the Hāmākua Hikina community.

Aloha Kuamoʻo ʻĀina

\$100,000 🏶 Hawaiʻi Island

Mālama **Ku**amoʻo Comm**u**nity Stewar**d**shi**p** Program

Provide recurring service learning opportunities that strengthen the connections between community and 'ains at Kuamo'o

The Men of PA'A

\$100,000 . Hawai'i Island

Im**u** Mea 'Ai

Preserve and perpetuate Native Hawaiian culture, language, and traditions while increasing community stewardship of Hawai'i's natural and cultural resources for Native Hawaiian men transitioning from the justice system and at-risk Native Hawaiian youth and their families in the Puna District.

ECONOMIC STABILITY GRANTS

Hoʻākeolapono Trades Academy and Institute

\$200,000 � Kauaʻi

Building through Innovation Program

Improve the Native Hawaiian employment rate on
Kaua' iby offering trades and vocational skills by
highly qualified professionals, improving individuals'
real-world experience in the trades industry, and preparing individuals for job placement in Hawai' i.

Homestead Community Development Corporation

\$250,000 \(\Delta \) Hawai'i Island, Kaua'i, Maui, Moloka'i, Lāna'i, Oʻahu

Residential Employment Living Improvement
Program

Provide experiential employment opportunities to Native Hawaiians in Native Hawaiian organizations.

Grantee Selection Pending

\$140,000 & Statewide

Mahiʻai Micro Funding

Program to help alleviate water bills and property tax costs for Native Hawaiian farmers statewide.

Grantee Selection Pen**d**ing

\$150,000 & Statewide

NHO 8 (a) Program

Implementation of an online Native Hawaiian-Owned NHO 8(a) program to support Native Hawaiians in scaling their businesses to align with federal contracts

HAWAIIAN-FOCUSED PUBLIC CHARTER SCHOOL FUND

Kanu o ka 'Āina Learning 'Ohana Phase I - Per Pupil Funding

\$1,354,807 & Hawai'i, Kaua'i Moloka'i, O'ahu Administer and disburse funding to 16 Hawaiian-Focused Public Charter Schools within the Kanu o ka 'Âina Learning 'Ohana.

Phase II - Facilities F**und**ing

\$1,425,000 & Hawai'i, Kaua'i, Moloka'i, O'ahu Administer the funding for the program entitled Hawaiian-Focused Public Charter School Fund Administration - Phase II. Facilities Funding includes funding of transportation and facilities.

Phase III - Nā Lei Naʿauao- Alliance for Native Hawaiian E**du**cation Fe**d**eral A**d**vocacy

\$250,000 & Hawaiʻi, Kauaʻi, Maui, Molokaʻi

Provide support to Nā Lei Naʿauao- Alliance for Native Hawaiian Education towards efforts of Federal Advocacy.

Kanu o ka 'Āina New Century Public Charter School

Phase I. Per P**up**il F**und**ing

\$145,193 & Hawaiʻi Island

Administer the funding o Kanu o ka 'Āina New Century Public Charter School.

Phase II. Facilities F**und**ing

\$75,000 • Hawai'i Island

Provide funding to Kanu o Ka 'Āina Public Charter School to ensure adequate resources, including funding of transportation and facilities.









HOUSING

Department of Hawaiian Home Lands \$3,000,000 \$ Statewide

Infrastructure Support

Funds to cover debt service on bonds issued by DHHL that will be used to establish infrastructure support for Native Hawaiian affordable housing opportunities.

HO'OMOHALA WAIWAI 'OHANA

La'ī'opua 2020

\$200,000 ***** Hawai'i island

A'o

Provide a trades skills training and certification program to Native Hawaiian adults targeting 45 certified workers and at least 30 job placements each year of the program.

The Men of PA'A

\$201,226 & Hawai'i Island

Mālama Puna Workforce Development Project Empower over 200 Native Hawaiians from the Puna District, particularly those emerging from the justice system and their families, by providing comprehensive job training and financial literacy programs.

KUMUWAIWAI NA'AUAO

Boys & Girls Club of Hawaiʻi \$205.000 & Oʻahu

Ka Ulu A'e o ka Na'auao

Provide culturally relevant educational support and career readiness training to 212 Native Hawaiian youth from Nanākuli and Wai'anae aged 7-17 to increase the number of youth on track to graduate from high school and who plan to pursue post-secondary education.

EA Ecoversity

\$182,310 • Hawai'i Island, Maui, Oʻahu

Basic Hawaiian

Create and beta-test Basic Hawaiian (BH), an innovative Hawaiian Language program designed to enhance the language and cultural proficiencies of 85 Native Hawaiians across the archipelago. The goal is for 80% of participants to achieve Level III on the Ana 'Ōlelo Hawaiian Language Proficiency Scale.

Kanu o ka 'Āina Learning 'Ohana (KALO)

\$137.329 - Hawai'i Island

Hoʻopili Mai

Provide a high-quality, culturally grounded preschool initiative for 120 Native Hawaiian children and their families in Waimea, Hawai'i Island to empower preschoolers with the skills and cultural foundation necessary for success and increase kindergarten readiness by 75%.

Hoʻokākoʻo Corporation

\$100,000 & Molokaʻi

Hoʻokabua - To Lay a Foundation

A three-year initiative to expand - through increased enrollment, teacher support for licensure, and differentiated instruction - Hawaiian language medium early education for 50 Native Hawaiian children (grades K-2) of whom 89% will achieve a 70% proficiency rating by the end of each year.

Hoʻākeolapono Trades Academy and Institute

\$258,700 • Kaua'i

High School Trades Innovation Program
Educate 20 Native Hawaiian students in grades 9-12
on Kaua'i Island in the building trades industry to
increase the Native Hawaiian graduation rate.

Hui **M**ākua o Ke Kula Kaiapuni o Kualapuʻu

\$40,000 . Moloka'i

Ke Ao ʻŌlino - Era of Enlightenment

A three-year project whose purpose is to educate 120 Native Hawaiian family members of students attending Ke Kula Kaiapuni o Kualapu'u in Hawaiian language and culture.

Maui Hui Mālama

\$136,667 • Maui

Breaking Barriers and Creating Connections to Education, Careers, and Culture

Provide holistic, integrated educational services to support 200 Maui County Native Hawaiian high-needs youth ages 5-24 and their families to reach or exceed attendance and academic achievement goals.

Nā Mamo Aloha 'Āina o Honokōhau

\$100,000 � Maui

Kapaukua

Engage 125 Native Hawaiian haumāna in grades PreK-12 from Maui Komohana (West Maui) Hawaiian language immersion kula in traditional lo'i kalo customs and practices, aiming to increase their 'āina-based 'ölelo Hawai'i experiences and reaffirm their cultural foundations, identity, and connections to community and place.

Keiki o Ka 'Āina

\$205.000 @ Moloka'i, O'ahu

Board and Stone, Strengthening Families and Equipping for the Future

Train 1,232 Native Hawaiians from O'ahu and Moloka'i in cultural foundations through a train-the-trainer program. The focus on family-centered learning increases participation in cultural activities, strengthens community ties, and promotes preservation of identity.

LAKO KO KAUHALE

American Savings Bank

\$1,500,000 ♦ Hawai'i, Lāna'i, Maui, Moloka'i, Kaua'i, O'ahu American Savings Bank Deposit-Backed Mort-

gage Pilot Loan Program for Native Hawaiian Buyers

Address Hawai'i's housing crisis via a loan program to help create homeownership opportunities for Native Hawaiian families.

MO'OMEHEU

Ka lpu Makani Cultural Heritage Center \$100,000 ♦ Moloka'i

Moa'e Moloka'i Digitization Project

Foster an awareness of cultural and natural resource management and heritage preservation in Hawai'i, by encouraging community stewardship, practice, preservation, and restoration of cultural and historical sites, landscapes, and materials while promoting cultural and natural richness, diversity, arts, languages, sciences, history, and traditions of Moloka'i.

OLA KA 'ĀINA

Akaka Foundation for Tropical Forests

\$194,717 \(\Delta \) Hawai'i Island

**Kaiāulu Pu'uwa'awa'a Community-

Rasautu Pu uwa awa a Communty-Based Subsistence Forest Area (Kaiāulu Pu'uwa'awa'a)

Support the stewardship and restoration of 84 acres in the Kaiāulu Pu'uwa'awa'a Community-Based Subsistence Forest Area on Hawai'i Island. This includes reconnecting descendants to their ancestral lands, planting 4,000 native trees, and boosting participation in mālama 'āina activities.

Papahana Kuaola

\$200,000 & Oʻahu

Kupu A Lau

Engage 2,400 Native Hawaiians on O'ahu in 'āina restoration practices at Waipao, enhancing community stewardship and connection to the land by 70% over two years.

Pōhāhā i Ka Lani

\$200,000 & Hawai'i Island

Kāb**u**li

Enhance the stewardship of watersheds in and above Waipi'o Valley, involving 350 Native Hawaiians from Hawaii Island in removing 400 invasive trees, planting 1,000 native plants, and stabilizing 400 linear feet of slopes and riverbanks.

Maui Nui Makai Network

\$200.000 . Maui

Maui Hikina Huliāmahi: Community-led Marine Area Planning in East Maui

Maui Hikina Huliāmahi is an initiative to advance community-led marine management across four districts of East Maui Native Hawaiian communities spanning more than 60 miles of coastline.

Hale Mua Cultural Group

\$145,000 & Hawai'i Island

'Ai Me Ka I'a Waipi'o: Perpetuating 'Obana Connection to Lo'i Kalo and Loko Wai Traditions

Increase knowledge in traditional food systems stewardship by engaging 220 Native Hawaiians in the intertwined practices of lo'i kalo and loko wai in Waipi'o Valley.

POHALA MAI 'OHANA E**X**PERIENCING FINANCIAL

Hawaiian Community Assets, Hawaiian Community Assets, Inc.

\$830,000 \(\Delta \) Hawai'i, Lāna'i, Kaua'i, Maui, Moloka'i, O'ahu

Kūkulu Kabua

Establish an Emergency Financial Assistance Fund to support low- and moderate-income Native Hawaiian individuals and families (i.e., those at or below 300% of U.S. powerty guidelines) facing financial hardships post-COVID-19.

TOTAL FY24 GRANTS

\$17,940,949

Since J**u**ne 30, 2024, an a**dd**itional **\$9,**465,149 has been awar**ded**.

Support for FestPAC and a Historic Declaration

In June 2024, Honolulu was privileged to welcome artists, cultural practitioners, scholars and leaders from 28 Pacific nations for the 13th Festival of Pacific Arts and Culture (FestPAC) - the world's largest celebration of Indigenous Pacific culture and the most consequential gathering of Pacific Islanders in Hawai'i's history.

As a FestPAC sponsor, the Office of Hawaiian Affairs contributed \$1.5 million to the 10-day event. Additionally, during the festival OHA sponsored a series of "Talanoa" - meetings of traditional leaders.

Established in 1972 by the South Pacific Commission, FestPAC is held every four years and, like the Olympics, hosting the event rotates between participating nations. It is intended to create a space for Pacific peoples to perpetuate their arts, crafts, music, dance, and moʻolelo and share them with the world.

Increasingly, FestPAC has also become a venue to discuss critical issues facing Pacific peoples – such as global warming, sea level



Traditional leaders from across Oceania photographed in the throne room of 'Iolani Palace following the signing of the historic Tuuruma Ariki Declaration on June 11. Photo: Joshua Koh



Major OHA Research and Evalution Collaborations

July 1, 2023 to June 30, 2024

For much of the year, all major external research and evaluation collaborations between the Office of Hawaiian Affairs (OHA) and other Native Hawaiian-serving organizations and agencies were led by the Research Division (RD) and Office of Strategy Management (OSM). In February 2024, the RD and OSM units merged into a single Research & Evaluation (R&E) Division.

* 21st Century Data Governance for Fact-based Policymaking

OHA's Research and Evaluation (R&E) is both a participant and the facilitator for the Senate Concurrent Resolution No. 5 (SCR5) Task Force, an effort to understand methodologies for collecting, processing, reporting and availability of disaggregated Native Hawaiian data.

* Behavioral Risk Factor Surveillance System (BRFSS) Work Group

BRFSS collects state data about residents' health-related risk behaviors, chronic health conditions, and use of preventive services via telephone surveys. OHA R&E collaborates with the Hawai'i State Department of Health (DOH) and other government agencies to develop community surveys for Hawai'i.

* Bishop Museum & Awaiaulu

OHA R&E, Bishop Museum, and Awaiaulu are collaborating to plan the complete rescan of Hawaiian language newspapers to either accompany or replace the collection currently housed in OHA's Papakilo Database.

* Census Information Center (CIC)

OHA serves as a U.S. CIC to support local and community access, training and technical assistance on census data for research, planning and decision-making for underserved communities. As a CIC, OHA works closely with the Hawai'i State Data Center, led by the Department of Business and Economic Development and Tourism's Research & Economic Analysis

Culturally Responsive Evaluation and Assessment-Hawai'i (CREA-HI)

OHA R&E is a participant of CREA-HI, along with numerous other Hawai'i agencies. The group is working on culturally sustaining evaluation through a Native Hawaiian lens and has developed and disseminated the Evaluation with Aloha Framework.

* Hawaiʻi Board of Geographic Names

OHA R&E represents the agency on the Hawai'i Board of Geographic Names (HBGN) to support the maintenance and updating of Hawai'i Geographic Names by providing research support in the areas of Hawaiian culture, land tenure, and ethnohistory.

* Hawai'i Data Exchange

OHA R&E partners with the Hawai'i Department of Education (DOE) to support access, utilization, and dissemination of data related to student performance in the Hawai'i Data Exchange (DXP)

Hawai'i-Pacific Evaluation Association

OHA R&E participates in the Hawai'i-Pacific Evaluation Association (H-PEA) and supports the HBGN Board in conference and workshop planning, communications, and membership management.

* 'Imi Pono Hawai'i Wellbeing Survey

OHA R&E supports the ongoing collaboration between OHA, Kamehameha Schools, Lili'uokalani Trust, Papa Ola Lökahi, the Queen's Health Systems, and Marzano Research to develop, implement, analyze, and report findings of the 'Imi Pono Survey

Kükulu Kumuhana

This collaboration includes OHA, Lili'uokalani Trust, Kamehameha Schools, Papa Ola Lōkahi, and the Consuelo Foundation to change how the wellbeing of Native Hawaiians is defined, measured, and ultimately reported. The Kūkulu Kumuhana framework is championed as a model to use in practice, research, and evaluation.

Legislature Burial Sites Working Group

OHA R&E provides administrative support to supplement OHA's participation on the Burial Sites Working Group.

Hawai'i Department of Human Services (DHS)

OHA, Lili'uokalani Trust, Kamehameha Schools, Papa Ola Lökahi and the DHS entered into a Memorandum of Agreement (MOA) to share data on Native Hawaiians in Adult Protective Services, Childcare, Child Protective Services, Foster Care, Med-QUEST, TANF, and SNAP programs. The MOA will result in a series of research briefs to be disseminated publicly.

* Missing & Murdered Native Hawaiian Women and Girls (MMNHWG) Task Force

OHA co-leads the MMNHWG Task Force with the Hawai'i State Commission on the Status of Women.

Nā Kama a Hāloa

OHA is a member of Nā Kama a Hāloa, a network of state and community partners seeking to improve the outcomes of keiki in the foster care system.

• Maui Native Hawaiian Chamber of Commerce

OHA R&E partnered with the Maui Native Hawaiian Chamber of Commerce to conduct a business survey designed to better support businesses in response to the Maui Wildfires in August 2023.

* Native Hawaiian Research Hui (NHRH)

This is a collaboration between OHA, Lili'uokalani Trust, Kamehameha Schools, Papa Ola Lökahi, and the Queen's Health Systems. NHRH has produced several publications including reports based on the 'Imi Pono Hawai'i Wellbeing Survey.

* Native Hawaiian Revolving Loan Fund (NHRLF) Board of Directors

R&E supports the NHRLF Board of Directors with kuleana to review, process, and approve loan applications and monitor program activities.

Native Hawaiian Pacific Islander 3R Policy & Data Committee

OHA R&E serves on the NHPI-3R's Data & Research Committee that seeks to ensure the timely, accurate, and appropriate disaggregation of Native Hawaiian and Pacific Islander data with regard to testing, cases, vaccinations, hospitalizations, and

* Partners in Care

OHA R&E provides research support to PIC in the form of committee participation, report review, and editing of the PIC Native Hawaiian Sub-Report.

NATIVE HAWAIIAN DATA BOOK

3,687

2.934

USERS / UNIQUE VISTORS**

2,923

NEW VISTORS

www.ohadatabook.com





124,758

47,927 USERS / UNIQUE VISTORS**

> 46,023 NEW VISTORS

www.papakilodatabase.com

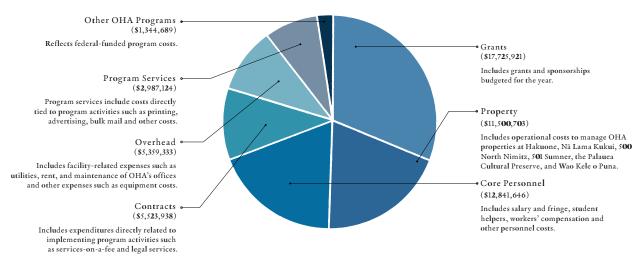
* The number of times the site is visited ** **V**isitor with α unique IP α ddress

FY 2024 Budget Summary

The Approved Budget and Spending Limit for the fiscal year are shared below and are based on a biennium cycle of budgeting. To prudently manage its budget over a biennium period, the Office of Hawaiian Affairs executes budget realignments as needed. The figures below reflect the budget for fiscal period 2023-2024 (FY 24) approved June 29, 2023, and further revised per FY24-FY25 Budget Realignment #2, approved May 23, 2024.

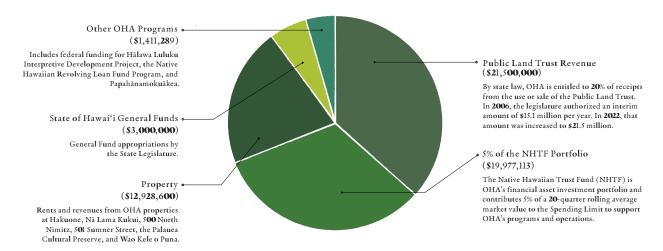
APPROVED BUDGET

Total: \$57,283,354



SPENDING LIMIT

Total: \$58,817,002



2024 Unaudited Financial Statements

The following financial statements for the fiscal year beginning July 1, 2023, and ending June 30, 2024, were prepared internally by the Office of Hawaiian Affairs and were not reviewed by any external auditor. OHA has made every effort to ensure the accuracy of these financial statements. When audited financial statements become available, they will be posted online at www.oha.org.

Statement of Net Position

June 30, 2024

ASSETS Current assets -	GO V ERNMENTAL ACTI V ITIES	BUSINESS-TYPE ACTI V ITIES	TOTAL	
Petty cash	\$ 400	\$ 500	\$ 900	
Cash held in bank	12,752,113	6,984,189	19,736,302	
Cash held by investment managers	175,102	-	175,102	
Restricted cash	297,056	182,190	479,246	
Accounts receivable, net	6,009,219	294,688	6,303,907	
Interest and dividends receivable	165,575	-	165,575	
Inventory, prepaid items and other assets	1,956,022	269,324	2,225,346	
Lease receivables - due within one year	6,053,823	191,798	6,245,621	
Notes receivable - due within one year	1,469,031	-	1,469,031	
Total current assets	28,878,341	7,922,689	36,801,030	
Non-current assets -				
Lease receivables - due after one year	25,739,026	166,546	25,905,572	
Notes receivable - due after one year	8,972,779	-	8,972,779	
Investments	600,477,069	5,597,895	606,074,964	
Capital assets -				
Non-depreciable assets	252,432,953	13,429,733	265,862,686	
Depreciable assets, net	23,653,220	2,911,182	26,564,402	
Right to use lease assets, net	419,695	-	419,695	
Total non-current assets	911,694,742	22,105,356	933,800,098	
TOTAL ASSETS	940,573,083	30,028,045	970,601,128	
DEFERRED OUTFLOWS OF RESOURCES				
Deferred outflows of resources related to pension	3,423,179	-	3,423,179	
Deferred outflows of resources related to OPEB	1,630,106	-	1,630,106	
TOTAL DEFERRED OUTFLOWS OF RESOURCES	5,053,285	-	5,053,285	
LIABILITIES Current liabilities - Accounts payable and accrued liabilities	6,417,725	481,842	6,899,567	
Due to State of Hawai'i	3,300,000	-	3,300,000	
Compensated absences - due within one year	489,661	=	489,661	
Lease liabilities - due within one year	105,121	=	105,121	
Long-term debt - due within one year	848,680	-	848,680	
Total current liabilities	11,161,187	481,842	11,643,029	
Non-current liabilities				
Compensated absences - due after one year	672,550	-	672,550	
Lease liabilities - due after one year	321,784	-	321,784	
Long-term debt - due after one year	57,880,654	-	57,880,654	
Net pension liability	33,444,702	-	33,444,702	
Net OPEB liability	29,900,949	-	29,900,949	
Total non-current liabilities	122,220,639	-	122,220,639	
TOTAL LIABILITIES	133,381,826	481,842	133,863,668	
DEFERRED INFLOWS OF RESOURCES				
Deferred inflows of resources related to pension	1,897,202	-	1,897,202	
Deferred inflows of resources related to OPEB	3,518,311	-	3,518,311	
Deferred inflow of resources related to leases	30,233,954	358,344	30,592,298	
TOTAL DEFERRED INFLOWS OF RESOURCES	35,649,467	358,344	36,007,811	
NET POSITION				
Net investment in capital assets	217,349,629	16,340,915	233,690,544	
Restricted				
Beneficiary advocacy	728,914	-	728,914	
Support services	31,224	-	31,224	
Long-term portion of notes receivable	8,936,625	-	8,936,625	
Native Hawaiian loan programs	15,151,714	-	15,151,714	
Total restricted	24,848,477	-	24,848,477	
Unrestricted	534,396,969	12,846,944	547,243,913	
	,,	.2,0 .0,2 .7	247,242,913	

OFFICE OF HAWAIIAN AFFAIRS | STATE OF HAWAI'I

Statement of Activities For the Year Ended June 30, 2024

		PROGRAM RE V ENUI	ES	NET (EXPENSES) REVENUE & CHANGES IN NET POSITION		
FUNCTIONS / PROGRAMS	Expenses	Charges for Services	Operating Grants & Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities -						
Beneficiary advocacy	\$ 20,179,231	\$ -	\$ 240,625	\$ (19,938,606)	\$ -	\$ (19,938,606)
Board of trustees	3,326,411	-	-	(3,326,411)	-	(3,326,411)
Support services	23,041,366	10,126,799	199,821	(12,714,746)	-	(12,714,746)
Unallocated depreciation & amortization	1,433,307	-	-	(1,433,307)	-	(1,433,307)
Total governmental activities	47,980,315	10,126,799	440,446	(37,413,070)	-	(37,413,070)
Business-Type Activities:						
Hiʻilei Aloha LLC	9,370,684	13,222,109	-	=	3,851,425	3,851,425
Total business-type activities	9,370,684	13,222,109	-		3,851,425	3,851,425
TOTAL PRIMARY GO V ERNMENT	\$ 57,350,999	\$ 23,348,908	\$ 440,446	(37,413,070)	3,851,425	(33,561,645)
		General revenues - Appropriations, net	of lapses	2,414,577	-	2,414,577
		Donations and othe	er	762,875	-	762,875
		Interest and investr	ment earnings	68,301,577	-	68,301,577
		Public land trust rev	venue	21,500,000	-	21,500,000
		Total general revenue	PS .	92,979,029	-	92,979,029
		Changes in net posi	ition	55,565,959	3,851,425	59,417,384
		Net position - begin	nning of year	721,029,116	25,336,434	746,365,550
		NET POSITION - END	OF YEAR	\$776,595,075	\$ 29,187,859	\$805,782,934

OFFICE OF HAWAIIAN AFFAIRS | STATE OF HAWAI'I

Balance Sheet - Governmental Funds $_{\rm June~30,\,2024}$

	MAJOR FUNDS		Nonmajor	Total	
Γ	General Fund	Public Land Trust	Federal Grants	Governmental Fund	Governmental Funds
ASSETS					
Petty cash	\$ -	\$ 400	\$ -	\$ -	\$ 400
Cash held in bank	2,130,641	9,399,083	631,123	591,266	12,752,11
Cash held by investment managers	-	71,334	103,768	-	175,102
Restricted cash	-	-	297,056	-	297,056
Accounts receivable, net	-	5,666,146	30,870	17,896	5,714,912
Lease receivables - due within one year	-	6,053,823	-	-	6,053,82
Lease receivables - due after one year	-	25,739,026	-	-	25,739,02
Due from other funds	720,582	4,821,634	40,445	-	5,582,66
Interest and dividends receivable	-	202	165,374	-	165,576
Inventory, prepaid items and other assets	200,000	1,756,022	-	-	1,956,02
Notes receivable, net - due within one year	-	8,562	1,554,418	-	1,562,980
Notes receivable, net - due after one year	-	36,154	8,936,625	-	8,972,77
Investments	-	586,848,541	13,628,528	-	600,477,069
TOTAL ASSETS	\$ 3,051,223	\$640,400,927	\$ 25,388,207	\$ 609,162	\$669,449,51
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES Liabilities -					
Accounts payable and accrued liabilities	\$ 585,423	\$ 5,750,212	\$ \$82,089	\$ -	\$ 6,417,72
Due to other funds	1,512,041	3,912,978	157,641	-	5,582,660
Due to State of Hawai'i	-	3,000,000	300,000	-	3,300,000
Total liabilities	2,097,464	12,663,190	539,730	-	15,300,38
Deferred inflow of resources related to leases	-	30,233,955	-	-	30,233,95
Fund Balances -					
Nonspendable					
Inventory, prepaids and other assets	200,000	1,756,022	-	-	1,956,02
Restricted					
Beneficiary advocacy	-	-	728,914	-	728,91
Support services	-	-	31,224	-	31,22
Long-term portion of notes receivable	-	-	8,936,625	-	8,936,62
Native Hawaiian loan programs	-	-	15,151,714	-	15,151,71
Committed					
DHHL issued revenue bonds	-	19,315,402	-	-	19,315,40
Assigned					
Beneficiary advocacy	753,759	12,534,994	-	14,020	13,302,77
Board of trustees	-	487,709	-	-	487,70
Support services	-	8,620,840	-	223,846	8,844,68
Long-term portion of notes receivable	-	36,154	-	-	36,15
Public land trust	-	554,752,661	-	-	554,752,66
Unassigned	-	-	-	371,296	371,29
Total fund balances	953,759	597,503,782	24,848,477	609,162	623,915,180
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 3,051,223	\$ 640,400,927	\$ 25,388,207	\$ 609,162	\$669,449,519

Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds For the Year Ended June 30, 2024

		MAJOR FUNDS		Nonmajor Governmental	Tota Governmenta
	General Fund	Public Land Trust	Federal Grants	Fund	Funds
RE V ENUES					
Appropriations, net of lapses	\$ 2,414,577	\$ -	\$ -	\$ -	\$ 2,414,57
Charges for services	-	10,098,081	-	28,718	10,126,799
Donations and other	-	448,455	23,962	-	472,41
Interest and investment earnings	-	67,172,983	1,111,784	16,810	68,301,57
Intergovernmental revenue	-	-	430,850	-	430,850
Public land trust revenue	-	21,500,000	-	-	21,500,000
Total revenues	2,414,577	99,219,519	1,566,596	45,528	103,246,220
E X PENDITURES					
Current -					
Beneficiary advocacy	2,821,719	16,491,763	1,346,144	-	20,659,62
Board of trustees	-	3,396,814	-	-	3,396,81
Support services	-	20,824,861	56,821	63,758	20,945,44
Debt service -					
Principal retirement	-	1,020,666	-	-	1,020,66
Interest and fiscal charges	-	1,752,292	-	-	1,752,29
Total expenditures	2,821,719	43,486,396	1,402,965	63,758	47,774,83
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(407,142)	55,733,123	163,631	(18,230)	55,471,38
OTHER FINANCING (USES) SOURCES					
Issuance of leases	-	326,271	-	-	326,27
Transfers in	-	766,825	384,488	713,357	1,864,67
Transfers out	-	(1,825,501)	(38,725)	(444)	(1,864,670
Total other financing sources (uses)	-	(732,405)	345,763	712,913	326,27
NET CHANGES IN FUND BALANCES	(407,142)	55,000,718	509,394	694,683	55,797,65
FUND BALANCES (DEFICIT)					
Beginning of Year	1,360,901	542,503,064	24,339,083	(85,521)	568,117,52
END OF YEAR	\$ 953,759	\$597,503,782	\$ 24,848,477	\$ 609.162	\$ 623,915,180



About the Mana i Mauli Ola Artwork

Upland rain provides life-giving water that sustains the 'aina, ma uka to ma kai. Captured in the watershed of ma uka rainforests, the wai flows down into lush valleys and onto vast agricultural plains, touching and nourishing all within the ahupua'a as it journeys to the sea. The artwork for OHA's Mana i Mauli Ola Strategic Plan reflects this journey with each element representing a foundational or directional aspect of the plan as we move collectively toward a more vibrant future.

Artwork by Nelson Mak**u**a

2024 OHA Annual Report

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Empowering Hawaiians, Strengthening Hawaiʻi







Educational Pathways



Health Outcomes

Directional Outcome:

Strengthened and integrated community, culture-based learning systems.

STRATEGY 1: Support development and use of educational resources for all Hawaiian lifelong learners in schools, communities and 'ohana.

STRATEGIC OUTCOMES:

- **1.1.** Increase number or percent of Native Hawaiian students who enter educational systems ready to learn;
- **1.2.** Increase number or percent of Native Hawaiian students graduating high school who are college, career, and community ready; and
- **1.3.** Increase number of Native Hawaiians engaged in traditional learning systems (e.g., hale, hālau, mua, hale peʻa) that re-establish/maintain strong cultural foundations and identity.

STRATEGY 2: Support education through Hawaiian language medium and focused Charter Schools.

STRATEGIC OUTCOMES:

- 2.1. Adequately resource Hawaiian Focused Charter Schools and Hawaiian-medium schools, including funding of transportation, special education, facilities, meals, and availability of qualified teachers;
- **2.2.** Increase availability of Hawaiian Focused Charter Schools and Hawaiian-medium schools; and
- **2.3.** Establish a Native Hawaiian Charter School and Hawaiian-medium learning system.

Directional Outcome:

Strengthened 'ōiwi (cultural identity), ea (self-governance), 'āina momona (healthy lands and people), pilina (relationships), waiwai (shared wealth), ke akua mana (spirituality).

STRATEGY 3: Advance policies, programs, and practices that strengthen Hawaiian wellbeing, including physical, spiritual, mental and emotional health.

STRATEGIC OUTCOMES:

- **3.1.** Increase availability of and access to quality, culturally based, and culturally adapted prevention and treatment interventions in 'ohana, schools, and communities; (E Ola Mau a Mau)
- **3.2.** Establish a fully functional, high-quality, culturally adapted, primary Native Hawaiian Health System which coordinates effective wellness activities/ programs; (E Ola Mau a Mau)
- **3.3.** Decrease the number / percent of Native Hawaiians in jails and prison; and
- 3.4. Empower communities to take care of iwi kūpuna.

STRATEGY 4: Advance policies, programs and practices that strengthen the health of the 'āina and mo'omeheu.

STRATEGIC OUTCOMES:

- **4.1.** Preservation and perpetuation of Hawaiian language, culture, traditions, identity and sense of lāhui;
- **4.2.** Increase community stewardship of Hawai'i's natural and cultural resources that foster connection to 'āina, 'ohana, and communities; and
- **4.3.** Increase restoration of Native Hawaiian cultural sites, landscapes, kulāiwi and traditional food systems.



Directional Outcome:

Strengthened capability for 'ohana to meet living needs, including housing; strengthened effective implementation of the Hawaiian Homes Commission Act.

STRATEGY 5: Advance policies, programs and practices that strengthen Hawaiian resource management knowledge and skills to meet the housing needs of their 'ohana.

STRATEGIC OUTCOMES:

- **5.1.** Increase numbers/percent of Native Hawaiians who rent housing that meets their 'ohana's financial and wellbeing needs;
- **5.2.** Increase numbers/percent of Native Hawaiians who own housing that meets their 'ohana's financial and wellbeing needs; and
- **5.3.** Increase safety, stability, social support networks, and cultural connection in Native Hawaiian communities.

STRATEGY 6: Support implementation of the Hawaiian Homes Commission Act and other efforts to meet the housing needs of 'ohana.

STRATEGIC OUTCOMES:

- **6.1.** Increase affordable non-traditional housing options (e.g., accessory dwelling units/tiny houses, large multigenerational lots or homes) in communities of 'ohana's choice;
- **6.2.** Increase housing unit supply on Hawaiian Home Lands; and
- **6.3.** Decrease rate of Native Hawaiian 'ohana out of state migration.

Directional Outcome:

Strengthened economic capability and resilience for 'ohana, Native Hawaiian communities, and Hawaiian-owned Businesses to build and sustain generational wealth and economic systems that are regenerative, sustainable and reflective of 'ike kūpuna.

STRATEGY 7: Advance policies, programs and practices that strengthen 'ohana'a ability to pursue multiple pathways toward economic stability.

STRATEGIC OUTCOMES:

- 7.1. Increase number/percent of Native Hawaiian 'ohana who are able to provide high-quality keiki and kūpuna care;
- **7.2.** Increase access to capital and credit for community strengthening Native Hawaiian businesses and individuals;
- **7.3.** Increase number of Native Hawaiian 'ohana who are resource stable (e.g., financial, subsistence, other); and
- 7.4. Increase Native Hawaiian employment rate.

STRATEGY 8: Cultivate economic development in and for Hawaiian communities.

STRATEGIC OUTCOMES:

- **8.1.** Increase the number of successful, community strengthening Native Hawaiian-owned businesses;
- **8.2.** Establish new markets for Native Hawaiian products (e.g., kalo, loko i'a grown fish) that can provide Native Hawaiian producers a livable wage; and
- **8.3.** Establish and operationalize an Indigenous economic system consistent with Native Hawaiian knowledge, culture, values, and practices.