



**House Committee on**

**Finance**

**Informational Briefing**

**January 11, 2024, 9:00 a.m.**

**Biennium FY 24 and FY 25**

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**Administration**

Stacy Kealohalani Ferreira  
Ka Pouhana, Chief Executive Officer

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<sup>1</sup> As outlined in the correspondence re: WAM-FIN 2024 Budget Briefing Memo, Instructions & Tables dated December 8, 2023

## OVERVIEW

### A. Office of Hawaiian Affairs Background and Mission

#### 1. Background

Upon statehood in 1959, Section 5(f) of the Admission Act directed the State to hold lands in trust for five purposes, one of which was “the betterment of the conditions of Native Hawaiians,” as defined in the Hawaiian Homes Commission Act of 1920. In 1978, a Constitutional Convention reviewed and revised the responsibilities of Hawai‘i’s government. Among the provisions incorporated into the new state constitution was the establishment of the Office of Hawaiian Affairs (“OHA”), as a public trust with mandates to better the conditions of Native Hawaiians and the Native Hawaiian community in general. In 1979, the legislature enacted Chapter 10 of the Hawai‘i Revised Statutes (“HRS”) which further defined OHA as a semi-autonomous self-governing body to address the needs of the aboriginal class of people of Hawai‘i.

Hawai‘i is an ethnically-diverse state. Currently, approximately one in five (21.67%) people in our Island population identify and define themselves as Native Hawaiian. Native Hawaiian households typically consist of larger multi-generational families with more children yet have less income per person than other populations residing in the State of Hawai‘i (American Community Survey, U.S. Census Bureau, 2015). Native Hawaiians live in each county, with greater density in rural areas than metro cities.

OHA’s Board of Trustees (“BOT”, “Board” or “Trustees”) is composed of nine elected trustees, five of whom represent specific island districts and four at-large positions. OHA’s key administrators include a Chief Executive Officer, Chief Operating Officer, Chief Financial Officer and General Counsel, in addition to Division Directors.

#### 2. Mission

OHA’s mission is to mālama (protect) Hawai‘i’s people, environmental resources and assets, toward ensuring the perpetuation of the culture, the enhancement of lifestyle and the protection of entitlements of Native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and lāhui, recognized nationally and internationally. According to Hawai‘i Revised Statutes Chapter 10, OHA is the principal public agency in the State of Hawai‘i responsible for:

- Betterment of conditions of Native Hawaiians;
- Performance, development and coordination of programs and activities relating to Native Hawaiians;
- Assessing the policies and practices of other agencies impacting Native Hawaiians;
- Conducting advocacy efforts for Native Hawaiians; and
- Serving as a receptacle for reparations.

OHA carries out its mission through the strategic allocation of its resources. Consistent with best practices among foundations and endowments and with the purpose of ensuring the continued viability of its Native Hawaiian Trust Fund (“NHTF”), OHA’s Board of Trustees adopted its first Spending Policy in 2003 and last amended it in 2021. The Spending Policy limits OHA’s annual

spending up to 5% of the rolling 20 quarter average of the NHTF to ensure sufficient resources are available each year and in perpetuity by not diminishing the corpus.

### **3. Strategic Objectives, Goals and Performance Metrics**

In September 2020, OHA Board of Trustees approved the 2020-2035 Strategic Plan called Mana i Maui Ola (MiMO). OHA's Strategic Plan establishes three Strategic Foundations of 'Ohana (Family), Mo'omeheu (Culture) and Āina (Land and Water) that will serve as the lens through which decisions, planning, activities, initiatives, policies, processes, procedures and practices are made. The Strategic Plan also identifies the following Strategic Directions: Educational Pathways, Health Outcomes, Quality Housing and Economic Stability. Each of our strategic directions have two strategies with identified outcomes.

OHA is currently refining tactics to effectively implement the strategies identified in MiMO while addressing and adapting to board, administrative and environmental changes. To measure our effectiveness, we are currently developing both strategic indicators and tactical metrics. The strategic plan and measures will continue to guide us over the next decade. You may find additional information about our strategic plan in the attached Appendix A.

## B. Current State-Wide Conditions & Notable Performance

### 1. Current State-Wide Conditions

The Economic Research Organization at the University of Hawai'i's (UHERO) December 2023 global outlook and forecast<sup>2</sup> for Hawai'i showed a resilience despite global challenges. The impact of the Maui wildfires on the economy is uncertain and rebuilding will be a long process.

- **Maui Wildfires August 2023.** On August 8, 2023, a massive wildfire broke out in Maui, causing significant damage and loss of life. More than 2,000 homes were destroyed along with hundreds of businesses estimated to have more than \$2.7 million in revenue per day. The Board of Trustees approved \$5 million to support Native Hawaiians affected by the 2023 Maui wildfires. OHA is working to assess the beneficiaries' needs and ensure that the funds provide the greatest possible assistance for disaster recovery.
- **United States Congress.** Mixed control of Congress following the midterm elections will mean no major policy changes. The biggest risk is of temporary government shutdowns resulting from disputes over budget extensions and the federal debt ceiling.
- **Hawai'i Visitor Numbers.** Hawai'i witnessed a remarkable increase in visitor numbers in 2023, with more than 8.8 million people visiting our islands, marking a 5% increase from 2022. Although the visitor count still falls below pre-pandemic levels, the rise in the number of visitors from Japan in 2023 was an improvement despite the drop in value of the yen. All the major islands experienced a surge in visitor numbers and spending except for Maui, which reopened parts of west Maui on November 1st and continues its recovery efforts from the August 2023 wildfires.
- **Hawai'i Inflation.** Consumer inflation has decreased from its peak of 7.5% in March 2022. Inflation is expected to remain in the range of 3-3.5% for the next year due to higher housing costs, before slowly decreasing again.
- **Hawai'i Labor Market.** Hawai'i's labor market has stabilized with excess jobs retreating to 13,000. Employment has normalized and the unemployment rate is low at 2% across O'ahu, Kaua'i and Hawai'i Island. There remain uncertainties around Maui County's recovery including outmigration by residents.
- **Housing.** Hawai'i's housing market has been greatly impacted by high interest mortgage rates. The number of new mortgage originations has dropped, and home transactions have fallen nearly 50%. Despite the decline in housing demand, resale prices have not fallen significantly. The housing market is expected to continue operating with few transactions and low inventory until interest rates decrease significantly. Rents increased

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<sup>2</sup> [https://uhero.hawaii.edu/wp-content/uploads/2022/12/22Q4\\_Forecast.pdf](https://uhero.hawaii.edu/wp-content/uploads/2022/12/22Q4_Forecast.pdf), retrieved January 1, 2023

dramatically during the pandemic, but the rate of increase has been falling recently. Addressing the housing shortage on Maui remains a critical challenge for local policymakers.

## 2. Notable Performance, Results and Expected Outcomes

- **Managing Native Hawaiian Trust and Public Land Trust Funds.** A major source of funding to support OHA's programs in Advocacy, Legacy Lands, Beneficiary Services, Communication, Research, Compliance, and its support services come from withdrawals from the Native Hawaii Trust Fund ("NHTF") and are limited by the Native Hawaiian Trust Fund Spending Policy. This policy limits the withdrawal to five (5) percent of the NHTF's twenty-quarter (20-quarter) rolling average market value to ensure that resources held within the trust are available for future spending. Public Land Trust ("PLT") Revenues received by the State of Hawaii established \$21,500,000 as the interim annual share of income and proceeds of the PLT beginning in FY23. Thus, the FB24/25 amount is \$43,000,000. OHA's beneficiary and community investments (which includes grants) budget for the same biennial period is \$38,900,000. Additionally, the Board of Trustees took action following the Maui fires to provide \$5,000,000 in grants in addition to what is previously budgeted. That said, the total PLT revenues for FB24/25 are earmarked to our beneficiaries. Examples of beneficiary and community investments are \$6,000,000 to charter schools for per pupil and facilities funding, \$6,000,000 to DHHL for an infrastructure loan, community grants for health, education, housing, economic stability, iwi kūpuna repatriation & reinternment, cultural, and event grants.
- **Increasing Commercial Property Activities.** OHA currently has four commercial properties it uses to carry out its administrative functions as well as generate revenue. As December 2023, OHA continues to manage its Iwilei properties, which include, 1) Harbor Shops at 500 N. Nimitz Hwy, a retail property with three national retail chain tenants; 2) Iwilei Business Center at 501 Sumner Street, an industrial property; and 3) Nā Lama Kukui at 560 N. Nimitz property, the site of OHA's headquarters and commercial office space. These are approximately 99% leased. 4) The Hakuone properties, formerly known as Kaka'ako Makai, are currently being leased at newly established markets rates to maximize the income generated for the betterment of Native Hawaiians, while considering the balance between commerce and culture. All revenue that these properties generate that go beyond the financial resources needed for repair and maintenance are invested back into the Native Hawaiian Trust Fund.
- **Act 226 (SLH 2022).** In June 2022, Governor Ige signed into law Act 226 which enacted the following three key elements from SB2021 SD1 HD2 CD1: 1) Established \$21,500,000 as OHA's interim annual share of the income and proceeds of the public land trust beginning in fiscal year 2022-2023 (see Appendix G); 2) Appropriated \$64,000,000; and 3) Established a working group to determine the pro rata share of income and proceeds from the public land trust annually to the OHA. OHA first convened the Public Land Trust Working Group on September 5, 2023. The working group includes members from OHA, Department of Land and Natural Resources, Department of Budget and Finance and the Attorney General's Office. The working group continues to meet regularly since

September, most recently transmitting a letter to all state agencies asking them to provide information related to all ceded lands they may hold title to, maintain, control or use.

- **Continuing Beneficiary Disparities.** Due to many factors, Hawai'i continues to experience increases to costs of living (i.e., housing and food) that exceed increases in wage and income. This has exacerbated Native Hawaiians' housing instability, high rates of homelessness and higher rates of poverty. Additionally, although Native Hawaiians participate in the labor force at higher rates than the state average (66.7% versus 65.3%), Native Hawaiian per capita income is substantially lower than the state population, \$24,188 compared to \$33,882 (U.S. Census Bureau, 2018; U.S. Census Bureau, 2018). The most striking statistic showing the disparate impact of beneficiary disparities is the 2020 Census data released in 2023, which found that there are more Hawaiians living outside of the state of Hawai'i than in it (53% living in other states and 47% living in Hawai'i).

Since 2019, OHA's Board of Trustees, has been strengthening the organization from within via governance and policy-related work, complemented by Administration's operational infrastructure related work (e.g., focusing on beneficiaries and communities, strengthening organizational capacity, activating enabling technologies, creating operating efficiencies). Governance, policy and operations combine to strengthen the OHA to enable its fiduciary responsibilities to the Lāhui. In the final quarter of calendar year 2023, the Board of Trustees selected Stacy Ferreira as OHA's CEO. Ka Pouhana (CEO) Ferreira began with the organization on November 1, 2023.

We have attached a copy of OHA's 2023 annual report as appendix C for reference and additional information on OHA's activities and achievements in calendar year 2023.

## FEDERAL FUNDS

### C. Lost or at Risk of Losing Federal Funds

OHA currently administers two programs that use federally appropriated funds. These programs are:

- **Hālawā Luluku Interpretive Development (CFDA No. 20.205) – approximately \$220,000**

This project is a pass-through from the State Department of Transportation (HDOT). Its three basic goals are compliance, mitigation and community support relating to the adverse impacts because of construction of Interstate Highway H-3. This project, as managed by OHA, will be dissolved once Phase 3 (construction/implementation) is completed and the closeout process has been affirmed as finished by both OHA and HDOT. Once closed, all kuleana related to the Luluku and Hālawā Valley project areas will be managed solely by HDOT. The anticipated end of the Phase 3 and the project is summer 2024 though it may get extended into fiscal year 2025.

- **Native Hawaiian Revolving Loan Fund (CFDA No. 93.612) – approximately \$847,000**

The Mālama Loan Program (also known as the Native Hawaiian Revolving Loan Fund, or NHRLF) is designed to help provide all people of Native Hawaiian ancestry better access to credit, capital, and financial services and skills as part of a larger effort to create jobs, wealth, and economic and social well-being for all the people of Hawai'i. This program is directly funded by federal appropriations. It has not lost federal funds, and we do not foresee it being at risk to lose funds in the next year.

- **Papahānaumokuākea Marine National Monument**

Papahānaumokuākea Marine National Monument is administered jointly by four co-trustees – the Department of Commerce, the Department of the Interior, the State of Hawai'i, and the Office of Hawaiian Affairs. OHA receives federal funds from the U.S. Department of Commerce. OHA uses those funds in administering its coordination and management responsibilities as a co-administrator.

OHA has also received one-time federal grants to support ongoing functions of the organization. As these are one-time funding opportunities, OHA does not anticipate any communications activities necessary following the expenditure of these grant monies.

- **Wao Kele O Puna (WKOP) Deer Fence Project at Pu'u Hei (CFDA No. 15.657) – approximately \$230,000**

Wao Kele o Puna is a 25,856-acre property that OHA owns on Hawai'i Island. For OHA, the property reflects the weighted importance of 'āina and its connection to Native Hawaiian culture and people. OHA received a federal award to protect endangered plant species found in the crater through the installation of a 17-acre ungulate fence enclosure. The project period is expected to run from October 2022 until September 2027.

- **'Ōlelo Hawai'i Community Research Grant (CFDA No. 93.612) – approximately \$300,000**

The American Rescue Plan Act of 2021 allocated approximately \$20 million in grant



funding to 210 recipients – one of which was OHA. It was the first ANA grant awarded to OHA and the first time that OHA has served as a grant administrator of ANA funds (\$300,000 was awarded) to distribute monies to support programming and lead research in ‘ōlelo Hawai‘i. The grant award enabled OHA in FY2023 to provide funding to four solicited nonprofit organizations from across the State of Hawai‘i that are actively perpetuating Hawaiian language revitalization: ‘Aha Pūnana Leo, Hui o Hanohano, Ke Kula ‘o Pi‘ilani, and Papahana Kuaola.

## **NON -GENERAL FUNDS**

### **D. Reports to the Legislature on Non-General Funds pursuant to HRS 37-47**

Please refer to Appendix F – 37-47 Report.

## **BUDGET REQUESTS**

### **E. Budget Development Process and Priority Requests**

#### **1. Budget Development Process**

Our OHA's FY 2024-FY 2025 biennium budget development began with the Strategic Plan. The budget is a financial expression of operating plans and activities that OHA intends to undertake in the next two fiscal years. These activities are guided by the Strategic Plan and reflect tactical and operational plans and activities. The budget construction starts with all the funding sources available, i.e., a percentage of OHA's Investment Portfolio, Public Land Trust amount, General Funds appropriations and Commercial Property revenue. These funding sources create the ceiling for budget expenditures. Personnel and non-personnel related budgets are constructed with related assumptions. For non-personnel budgets, beneficiary and community investments are established, after which recurring expenses, which account for normal on-going operations, are accounted for. Any remaining identified funds at this stage are to be considered, managed and deployed by the Office of Strategy Management aligned to OHA's Strategic Plan, under the direction of CEO and ultimately, the board of trustees.

#### **2. Priority Requests**

OHA is grateful that the 2023 State Legislature granted our full FY 2024 and FY 2025 biennium budget when it passed Act 71 (Appendix A). OHA will not make any supplemental budget requests in the 2024 Legislative Session. We recognize that the State Legislature must balance a budget with a less than favorable economic outlook. We also support the Legislature's focus on supporting and rebuilding Maui after the August 2023 fires. OHA will continue to implement the budget as was appropriated.

### **F. Significant Budget Adjustments and Related Outcomes**

No significant budget adjustments are contemplated at this time for either FY 2024 or FY 2025.

HOUSE OF REPRESENTATIVES  
THIRTY-SECOND LEGISLATURE, 2023  
STATE OF HAWAII

**H.B. NO.** 133  
H.D. 1  
S.D. 2  
C.D. 1

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# A BILL FOR AN ACT

RELATING TO THE BUDGET OF THE OFFICE OF HAWAIIAN AFFAIRS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

**1 PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the office of Hawaiian affairs Appropriations Act of  
4 2023.

**5 PART II. PROGRAM APPROPRIATIONS**

6 SECTION 2. There is appropriated out of the general  
7 revenues of the State of Hawaii the sum of \$3,000,000 or so much  
8 thereof as may be necessary for fiscal year 2023-2024 and the  
9 same sum or so much thereof as may be necessary for fiscal year  
10 2024-2025 for beneficiary advocacy.

11 The sums appropriated shall be expended by the office of  
12 Hawaiian affairs for the purposes of this Act.

13 SECTION 3. There is appropriated out of the public land  
14 trust fund the sum of \$3,000,000 or so much thereof as may be  
15 necessary for fiscal year 2023-2024 and the same sum or so much  
16 thereof as may be necessary for fiscal year 2024-2025 for  
17 beneficiary advocacy.



1           The sums appropriated shall be expended by the office of  
2 Hawaiian affairs for the purposes of this Act.

3                               **PART III. PROGRAM PROVISIONS**

4           SECTION 4. Provided that of the funds appropriated for  
5 beneficiary advocacy, the sum of \$500,000 in general funds and  
6 \$500,000 in trust funds for fiscal year 2023-2024 and the same  
7 sums for fiscal year 2024-2025 shall be expended for office of  
8 Hawaiian affairs beneficiaries for occupancy-ready housing  
9 needs.

10          SECTION 5. Provided that of the funds appropriated for  
11 beneficiary advocacy, the sum of \$415,000 in general funds and  
12 \$415,000 in trust funds for fiscal year 2023-2024 and the same  
13 sums for fiscal year 2024-2025 shall be expended to provide for  
14 social services, including referral services and case  
15 management, to at-risk office of Hawaiian affairs beneficiaries  
16 to immediately address unexpected crises; provided further that  
17 program activities shall be designed with an overall objective  
18 to provide financial assistance to improve stability during  
19 emergency situations; provided further that notwithstanding  
20 section 10-17(e), Hawaii Revised Statutes, any funds expended  
21 for the purpose of this section shall be in accordance with



1 chapter 103D or 103F, Hawaii Revised Statutes, or a competitive  
2 grants process, as appropriate.

3 SECTION 6. Provided that of the funds appropriated for  
4 beneficiary advocacy, the sum of \$615,000 in general funds and  
5 \$615,000 in trust funds for fiscal year 2023-2024 and the same  
6 sums for fiscal year 2024-2025 shall be expended to provide for  
7 educational improvement programs for Native Hawaiian students;  
8 provided further that program activities shall be designed to  
9 help Native Hawaiian students prepare for post-secondary  
10 education and economic stability pursuits to support families  
11 and communities; provided further that notwithstanding section  
12 10-17(e), Hawaii Revised Statutes, any expenditures for the  
13 purposes of this section shall be in accordance with chapter  
14 103D or 103F, Hawaii Revised Statutes, or a competitive grants  
15 process, as appropriate.

16 SECTION 7. Provided that of the funds appropriated for  
17 beneficiary advocacy, the sum of \$600,000 in general funds and  
18 \$600,000 in trust funds for fiscal year 2023-2024 and the same  
19 sums for fiscal year 2024-2025 shall be expended to provide for  
20 legal services and legal representation to office of Hawaiian  
21 affairs beneficiaries for:



**H.B. NO.** 133  
H.D. 1  
S.D. 2  
C.D. 1

- 1           (1) The assertion and defense of quiet title actions;
- 2           (2) Assistance with ahupua'a and kuleana tenant rights,
- 3                 including rights of access and rights to water;
- 4           (3) Land title assistance, including review of title and
- 5                 genealogy;
- 6           (4) Preservation of traditional and customary practices;
- 7           (5) Protection of culturally significant places, including
- 8                 iwi kūpuna protections;
- 9           (6) Preservation of Native Hawaiian land trust
- 10                entitlements;
- 11           (7) Home ownership retention strategies for Native
- 12                Hawaiians; and
- 13           (8) Family law-related matters, including adoption, foster
- 14                care, child welfare, incarcerated individuals,
- 15                guardianship, elder care, and similar matters;
- 16 provided further that, notwithstanding section 10-17(e), Hawaii
- 17 Revised Statutes, any funds expended for the purposes of this
- 18 section shall be made in accordance with chapter 103D or 103F,
- 19 Hawaii Revised Statutes, as appropriate.

20           SECTION 8. Provided that of the funds appropriated for

21 beneficiary advocacy, the sum of \$500,000 in general funds and



**H.B. NO.** 133  
H.D. 1  
S.D. 2  
C.D. 1

1 \$500,000 in trust funds for fiscal year 2023-2024 and the same  
2 sums for fiscal year 2024-2025 shall be expended for protections  
3 of 'āina (land and water), including climate change adaptation  
4 and mitigation strategies and practices.

5 SECTION 9. Provided that of the funds appropriated for  
6 beneficiary advocacy, the sum of \$370,000 in general funds and  
7 \$370,000 in trust funds for fiscal year 2023-2024 and the same  
8 sums for fiscal year 2024-2025 shall be expended for 'ohana  
9 (families and communities) economic stability.

10 **PART IV. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE**

11 SECTION 10. In accordance with section 9 of article VII of  
12 the Hawaii State Constitution and sections 37-91 and 37-93,  
13 Hawaii Revised Statutes, the legislature has determined that the  
14 appropriations contained in H.B. No. 300, H.D. 1, S.D. 1,  
15 C.D. 1, will cause the state general fund expenditure ceiling  
16 for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or  
17 10 per cent. In addition, the appropriations contained in this  
18 Act will cause the general fund expenditure ceiling for fiscal  
19 year 2023-2024 to be further exceeded by \$3,000,000 or 1 per  
20 cent. The combined total amount of general fund appropriations  
21 contained in only these two Acts will cause the state general





1 fund expenditure ceiling for fiscal year 2023-2024 to be  
2 exceeded by \$1,066,767,367 or 11 per cent. The reasons for  
3 exceeding the general fund expenditure ceiling are that:

4 (1) The appropriation made in this Act is necessary to  
5 serve the public interest; and

6 (2) The appropriation made in this Act meets the needs  
7 addressed by this Act.

8 SECTION 11. Provided that, whenever necessary, the board  
9 of trustees of the office of Hawaiian affairs or the board's  
10 designee may transfer sufficient funds and positions between  
11 programs for operating purposes; provided further that these  
12 transfers shall be consistent with legislative intent; provided  
13 further that the office of Hawaiian affairs shall submit a  
14 report to the legislature of all uses of this authority for the  
15 previous twelve-month period from December 1 to November 30, no  
16 later than twenty days prior to the regular sessions of 2024 and  
17 2025.

18 SECTION 12. If any portion of this Act or its application  
19 to any person, entity, or circumstance is held to be invalid for  
20 any reason, the legislature declares that the remainder of the  
21 Act and each and every other provision thereof shall not be



**H.B. NO.** 133  
H.D. 1  
S.D. 2  
C.D. 1

1 affected thereby. If any portion of a specific appropriation is  
2 held to be invalid for any reason, the remaining portion shall  
3 be expended to fulfill the objective of such appropriation to  
4 the extent possible.

5 SECTION 13. In the event manifest clerical, typographical,  
6 or other mechanical errors are found in this Act, the board of  
7 trustees of the office of Hawaiian affairs is authorized to  
8 correct these errors. All changes made pursuant to this section  
9 shall be reported to the legislature at its next session.

10 SECTION 14. This Act shall take effect on July 1, 2023.



**H.B. NO.** 133  
H.D. 1  
S.D. 2  
C.D. 1

**Report Title:**

Office of Hawaiian Affairs Package; Budget; Expenditure Ceiling

**Description:**

Appropriates moneys to fund the operating expenses of the Office of Hawaiian Affairs for the fiscal biennium beginning on 7/1/2023 and ending on 6/30/2025. (CD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

2023-3454 HB133 CD1 HMSO



# Mana i Maui Ola

## OHA's 15-YEAR STRATEGIC PLAN FOR 2020-2035

OHA's Strategic Plan "Mana i Maui Ola" (Strength to Wellbeing) includes three foundations: 'Ohana (family), Mo'omeheu (culture), and 'Āina (land and water). OHA recognizes these foundations have the power to affect the wellbeing of Native Hawaiians. Therefore, they are woven into OHA's plans to affect change in the areas of education, health, housing, and economics. These four directions will be used to guide OHA's work to better the conditions of Native Hawaiians. Over the next 15 years, OHA will be implementing strategies, aligned with our foundations and directions to achieve our envisioned outcomes for a thriving and abundant lāhui.



## OUR 3 FOUNDATIONS



### 'Ohana | 'Ulu

'Ohana is represented here with 'ulu (breadfruit). According to mo'olelo, the god Kū fell in love with a human woman. He married her and together they raised a family until a time of terrible famine. Driven by love for his 'ohana, Kū transformed himself into an 'ulu tree so they would not starve. That was the first 'ulu tree; all 'ulu trees are descended from Kū.



### Mo'omeheu | Palapalai

In the time before, our kūpuna had no written language. The 'ike and mo'olelo of our people were passed from one generation to the next through oli and hula. Palapalai was one of the plants kapu to Laka, the goddess of hula. Palapalai is often worn by dancers or used to adorn the hula kuahu (altar). Because of this connection, it has been chosen to represent culture.



### 'Āina | Kalo

According to tradition, Wākea and Ho'ohōkūkalani had a stillborn son they named Hāloa. The grieving parents buried their child and from that spot the first kalo plant began to grow. They later had another, healthy boy, who they also named Hāloa. He became the first Hawaiian, and thus, kalo is considered the older brother of the Hawaiian people. Today, Kalo has become a modern symbol of mālama 'āina.

## OUR 4 DIRECTIONS



### Educational Pathways | Kukui

In traditional times, the oily kernal of the kukui nut was used for lamps. Indeed, "kukui" also means lamp, light or torch, and because of this, the kukui tree has long been a symbol of enlightenment. Education is a path towards enlightenment; acquiring 'ike (knowledge) and no'eau (wisdom), learning to think critically and to apply what is learned – these skills are critical to moving our lāhui forward.



### Health Outcomes | Noni

Noni is a "canoe plant" brought to Hawai'i from the South Pacific by the earliest Hawaiian voyagers specifically for its numerous medicinal properties. While its taste and smell are rather unpleasant, noni was known to boost the immune system and to purify the blood. It was used to treat diabetes, heart disease, high blood pressure, and as a poultice to treat various skin diseases.



### Quality Housing | 'Ōhia

As beautiful as they are strong, 'ōhia lehua are the first trees able to grow on barren lava fields and re-claim the land. It is a dominant tree of the Hawaiian rainforest, and considered a manifestation of the god, Kū. While the tree's delicate blossoms and liko (leaf buds) are used to fashion lei, 'ōhia wood is exceptionally hard and was used traditionally for many purposes, such as framing houses.



### Economic Stability | Wai

Pure, fresh water (wai) is the essence and source of all life. The word "wai" also means to retain, leave or earn, while "waiwai" means wealth, emphasizing the value of water. Our kūpuna understood that this precious resource was a gift to be carefully managed and shared. Wai flowed down from upland rainforests, nourishing the lands below which led to abundance and prosperity that enriched the entire community.

# Mana i Maui Ola

OHA's 15-YEAR STRATEGIC PLAN FOR 2020-2035



## Our Mission

To mālama Hawai'i's people and environmental resources, and OHA's assets, toward ensuring the perpetuation of the culture, the enhancement of life-style and the protection of entitlements of Native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and lāhui, recognized nationally and internationally.

## Our Vision

### *Ho'oulu Lāhui Aloha*

OHA's vision statement (To Raise a Beloved Lāhui) blends the thoughts and leadership of both King Kalākaua and his sister, Queen Lili'uokalani. Both faced tumultuous times as we do today, and met their challenges head on.

"Ho'oulu Lāhui" was King Kalākaua's motto. Aloha expresses the high values of Queen Lili'uokalani.

## Our Roles



### ADVOCATE

As an advocate, OHA speaks, writes and acts in favor of effective policy development, including changing of laws and strengthening implementation of policies and practices that impact the foundations and directions outlined in the organization's strategic plan. Advocates also monitor and evaluate policies and garner public support for causes through community outreach efforts, identifying potentially harmful or ineffective policies and laws, and supporting initiatives that enable communities to advocate to improve the conditions for Native Hawaiians.

### RESEARCHER

As a researcher, OHA serves by gathering, compiling and analyzing data that identifies issues important to the Native Hawaiian community including policies and practices, making observations and recommendations, informing the organization and communities' advocacy efforts, evaluating policies, programs and practices, providing and ensuring that the actions and initiatives undertaken inform actions by OHA, beneficiaries and communities as a whole.

### COMMUNITY ENGAGER

As a community engager, OHA works collaboratively with the Native Hawaiian community and general public by sharing information through multiple communication channels that connect the organization with beneficiaries, communities and networks.

### ASSET MANAGER

As an asset manager, OHA makes mindful investment decisions that help maximize the value of the organization's portfolio. These fiduciary duties and responsibilities include managing financial, land, and community property assets prudently, and preserving and perpetuating legacy land holdings.



*Direction:*  
**Educational Pathways**

*Directional Outcome:*

**STRENGTHENED AND INTEGRATED COMMUNITY, CULTURE-BASED LEARNING SYSTEMS**

**STRATEGY 1:** Support development and use of educational resources for all Hawaiian lifelong learners in schools, communities and 'ohana.

**STRATEGIC OUTCOMES:**

- 1.1. Increase number or percent of Native Hawaiian students who enter educational systems ready to learn;
- 1.2. Increase number or percent of Native Hawaiian students graduating high school who are college, career, and community ready; and
- 1.3. Increase number of Native Hawaiians engaged in traditional learning systems (e.g., hale, hālau, mua, hale pe'a) that re-establish/maintain strong cultural foundations and identity.

**STRATEGY 2:** Support education through Hawaiian language medium and focused Charter Schools.

**STRATEGIC OUTCOMES:**

- 2.1. Adequately resource Hawaiian Focused Charter Schools and Hawaiian-medium schools, including funding of transportation, special education, facilities, meals, and availability of qualified teachers;
- 2.2. Increase availability of Hawaiian Focused Charter Schools and Hawaiian-medium schools; and
- 2.3. Establish a Native Hawaiian Charter School and Hawaiian-medium learning system.



*Direction:*  
**Health Outcomes**

*Directional Outcome:*

**STRENGTHENED 'ŌIWI (CULTURAL IDENTITY), EA (SELF-GOVERNANCE), 'ĀINA MOMONA (HEALTHY LANDS AND PEOPLE), PILINA (RELATIONSHIPS), WAIWAI (SHARED WEALTH), KE AKUA MANA (SPIRITUALITY)**

**STRATEGY 3:** Advance policies, programs, and practices that strengthen Hawaiian wellbeing, including physical, spiritual, mental and emotional health.

**STRATEGIC OUTCOMES:**

- 3.1. Increase availability of and access to quality, culturally based, and culturally adapted prevention and treatment interventions in 'ohana, schools, and communities; (E Ola Mau a Mau)
- 3.2. Establish a fully functional, high-quality, culturally adapted, primary Native Hawaiian Health System which coordinates effective wellness activities/ programs; (E Ola Mau a Mau)
- 3.3. Decrease the number / percent of Native Hawaiians in jails and prison; and
- 3.4. Empower communities to take care of iwi kūpuna.

**STRATEGY 4:** Advance policies, programs and practices that strengthen the health of the 'āina and mo'omeheu.

**STRATEGIC OUTCOMES:**

- 4.1. Preservation and perpetuation of Hawaiian language, culture, traditions, identity and sense of lāhui;
- 4.2. Increase community stewardship of Hawai'i's natural and cultural resources that foster connection to 'āina, 'ohana, and communities; and
- 4.3. Increase restoration of Native Hawaiian cultural sites, landscapes, kulāiwi and traditional food systems.



*Direction:*  
**Quality Housing**

*Direction:*  
**Economic Stability**

*Directional Outcome:*

**STRENGTHENED CAPABILITY FOR ‘OHANA TO MEET LIVING NEEDS, INCLUDING HOUSING; STRENGTHENED EFFECTIVE IMPLEMENTATION OF THE HAWAIIAN HOMES COMMISSION ACT**

**STRATEGY 5:** Advance policies, programs and practices that strengthen Hawaiian resource management knowledge and skills to meet the housing needs of their ‘ohana.

**STRATEGIC OUTCOMES:**

- 5.1. Increase numbers/percent of Native Hawaiians who rent housing that meets their ‘ohana’s financial and wellbeing needs;
- 5.2. Increase numbers/percent of Native Hawaiians who own housing that meets their ‘ohana’s financial and wellbeing needs; and
- 5.3. Increase safety, stability, social support networks, and cultural connection in Native Hawaiian communities.

**STRATEGY 6:** Support implementation of the Hawaiian Homes Commission Act and other efforts to meet the housing needs of ‘ohana.

**STRATEGIC OUTCOMES:**

- 6.1. Increase affordable non-traditional housing options (e.g., accessory dwelling units/tiny houses, large multi-generational lots or homes) in communities of ‘ohana’s choice;
- 6.2. Increase housing unit supply on Hawaiian Home Lands; and
- 6.3. Decrease rate of Native Hawaiian ‘ohana out of state migration.

*Directional Outcome:*

**STRENGTHENED CAPABILITY FOR ‘OHANA TO MEET LIVING NEEDS, INCLUDING HOUSING; STRENGTHENED EFFECTIVE IMPLEMENTATION OF THE HAWAIIAN HOMES COMMISSION ACT**

**STRATEGY 7:** Advance policies, programs and practices that strengthen ‘ohana’s ability to pursue multiple pathways toward economic stability.

**STRATEGIC OUTCOMES:**

- 7.1. Increase number/percent of Native Hawaiian ‘ohana who are able to provide high-quality keiki and kūpuna care;
- 7.2. Increase access to capital and credit for community strengthening Native Hawaiian businesses and individuals;
- 7.3. Increase number of Native Hawaiian ‘ohana who are resource stable (e.g., financial, subsistence, other); and
- 7.4. Increase Native Hawaiian employment rate.

**STRATEGY 8:** Cultivate economic development in and for Hawaiian communities.

**STRATEGIC OUTCOMES:**

- 8.1. Increase the number of successful, community strengthening Native Hawaiian-owned businesses;
- 8.2. Establish new markets for Native Hawaiian products (e.g., kalo, loko i’a grown fish) that can provide Native Hawaiian producers a livable wage; and
- 8.3. Establish and operationalize an Indigenous economic system consistent with Native Hawaiian knowledge, culture, values, and practices.





*Makakoho Hikiāloa:*  
**‘Ike Na‘auao**

*Makakoho Hikiāloa:*  
**Nā Hopena Olakino**

*Hopena Makakoho:*

**HO‘OIKAKA ‘IA NĀ PAPAĦANA  
KAIĀULU NONIAKAHI A MAULI  
OLA HAWAI‘I**

**KA‘AKĀLAI 1:** E kāko‘o i ka ho‘omōhala a ho‘ohana ‘ia ‘ana o nā kumuwaiwai a‘oa‘o no nā Kānaka Maoli a pau e ‘imi ‘ike hikiāpuaaneane nei ma nā kula, nā kaiāulu, a me ka ‘ohana.

**HOPENA KA‘AKĀLAI HIKIĀLOA:**

- 1.1. Ho‘onui ‘ia ka heluna a i ‘ole ka pākēneka o nā haumāna Kānaka Maoli komo ma nā papahana ho‘ona‘auao me ka mākaukau e a‘o;
- 1.2. Ho‘onui ‘ia ka heluna a i ‘ole ka pākēneka o nā haumāna Kānaka Maoli puka kula mai ke kula ki‘eki‘e i mākaukau no ke komo ‘ana i ke kula nui, i nā ‘oihana, a me nā hana kōkua kaiāulu; a
- 1.3. Ho‘onui ‘ia ka heluna o nā Kānaka Maoli komo ma nā papahana ‘ike ku‘una (e.g., hale, hālau, mua, hale pe‘a) i mea e pa‘a hou/mau ai nā kahua mo‘omeheu/ka mau li lāhui.

**KA‘AKĀLAI 2:** E kāko‘o i ka ho‘ona‘auao ma o nā Kula Kaia‘ōlelo-Kaiapuni Hawai‘i a me nā Kula Ho‘āmana Hawai‘i.

**HOPENA KA‘AKĀLAI HIKIĀLOA:**

- 2.1. Lako pono ‘ia nā Kula Kaia‘ōlelo-Kaiapuni Hawai‘i a me nā Kula Ho‘āmana Hawai‘i, i ke kālā alakau, ka ho‘ona‘auao haumāna kīnānā, nā pono lako, nā ‘aina, a me ka loa‘a o nā kumu laikini ‘ia;
- 2.2. Ho‘onui ‘ia ka loa‘a o nā Kula Kaia‘ōlelo-Kaiapuni Hawai‘i a me nā Kula Ho‘āmana Hawai‘i; a
- 2.3. Ho‘okahua ‘ia kekahi ‘ōnaehana Papahana Ho‘ona‘auao Kaia‘ōlelo-Kaiapuni Hawai‘i a me nā Kula Ho‘āmana Hawai‘i.

*Hopena Makakoho:*

**HO‘OIKAIKA ‘IA KA MAULI HAWAI‘I, KE  
EA HOME LULA, KA ‘ĀINA MOMONA A ME  
KE OLAKINO O KĀNAKA, KA PILINA, KA  
WAIWAI, A ME KA PILI ‘UHANE.**

**KA‘AKĀLAI 3:** E ho‘one‘emua i nā kulekele, nā polokalamu, a me nā ka‘ina hana ho‘oikaika mau li ola kānaka Hawai‘i, e la‘a me ke ola kino, ka pili ‘uhane, ke ola pono o ka no‘ono‘o, a me ke ola pono o ka na‘au.

**HOPENA KA‘AKĀLAI HIKIĀLOA:**

- 3.1. Ho‘onui ‘ia ma nā ‘ohana, nā kula, a me nā kaiāulu, ka loa‘a a me ke komo ‘ana o nā papahana kahapale kāohi a lapa‘au kūlana ki‘eki‘e, i hakuloli ‘ia a kumu mai nō ma loko o ka mo‘omeheu Hawai‘i, ma nā ‘ohana, nā kula, a me nā kaiāulu; (E Ola Mau a Mau)
- 3.2. Ho‘okumu ‘ia he ‘Ōnaehana Olakino Kānaka Maoli holopono, kūlana ki‘eki‘e, i hakuloli ‘ia a kū i ka mo‘omeheu Hawai‘i e ho‘olauka‘i ai i nā hana a me nā polokalamu mau li ola i kūle‘a; (E Ola Mau a Mau)
- 3.3. Hō‘emi ‘ia ka heluna / pākēneka o nā Kānaka Maoli ma nā hale pa‘ahao; a
- 3.4. Ho‘āmana ‘ia nā kaiāulu e mālama i nā iwi kūpuna.

**KA‘AKĀLAI 4:** E ho‘one‘emua i nā kulekele, nā polokalamu, a me nā ka‘ina hana ho‘oikaika i ke ea o ka ‘aina a me ke ola o ka mo‘omeheu Hawai‘i.

**HOPENA KA‘AKĀLAI HIKIĀLOA:**

- 4.1. Ka mālama a ho‘omau ‘ia o ka ‘ōlelo Hawai‘i, ka mo‘omeheu, nā ‘ike ku‘una, ka piko‘u a me ka mau li lāhui;
- 4.2. Ho‘onui ‘ia ko ke kaiāulu mālama ‘ana i ka ‘aina a me nā wahi kūpuna e kahukahu ana i ka pilina ‘aina, ‘ohana, a me ke kaiāulu; a
- 4.3. Ho‘onui ‘ia ka ho‘iho‘i hou ‘ana i nā wahi pana, nā wahi kūpuna, nā kulāiwi, a me nā ‘ōnaehana mea‘ai kahiko a i ke kūlana mua.



Makakoho Hikiāloa:  
**Hale Kūlana Maika‘i**

Makakoho Hikiāloa:  
**Kālaiho‘okele Waiwai Pa‘a Loa**

*Hopena Makakoho:*

**HO‘OIKAIKA ‘IA KA HIKI I NĀ ‘OHANA KE NOHO ULAKOLAKO, ME KA LOA‘A O KA HALE; HO‘OIKAIKA ‘IA KA HOLOPONO ‘ANA O KA HHCA**

**KA‘AKĀLAI 5:** E ho‘one‘emua i nā kulekele, nā polokalamu, a me nā ka‘ina hana ho‘oikaika i ka ‘ike ho‘okele kumuwaiwai a nā Kānaka Maoli, a me nā mākau e lako ai ka hale a me nā pono no kā lākou ‘ohana.

**HOPENA KA‘AKĀLAI HIKIĀLOA:**

- 5.1. Ho‘onui ‘ia ka heluna/ pākēneka o nā Kānaka Maoli e ho‘olimalima nei i nā hale i kūpono no ko lākou nohona;
- 5.2. Ho‘onui ‘ia ka heluna/pākēneka o nā Kānaka Maoli ‘ona i ka hale i kūpono no ko lākou nohona; a
- 5.3. Ho‘onui ‘ia ka palekana, ke kūpa‘a, ka pilina kānaka, a me ka pilina mo‘omeheu i loko o nā kaiāulu Kānaka Maoli.

**KA‘AKĀLAI 6:** E kāko‘o i ke kō o ke Kānāwai Komisina ‘Āina Ho‘opulapula a me nā papahana ‘ē a‘e e noke nei i ka ho‘olako pono i nā ‘ohana.

**HOPENA KA‘AKĀLAI HIKIĀLOA:**

- 6.1. Ho‘onui ‘ia nā koho hale ma‘amau ‘ole (e.g., ADUs/hale li‘ili‘i, nā kauhale a i ‘ole nā hale nui) ma nā kaiāulu i koho ‘ia e ka ‘ohana;
- 6.2. Ho‘onui ‘ia ka heluna o nā hale ma nā ‘Āina Ho‘opulapula; a
- 6.3. Hō‘emi ‘ia ka heluna o nā ‘ohana Kānaka Maoli pukane‘e aku ma waho o ka moku‘āina.

*Hopena Makakoho:*

**HO‘OIKAIKA ‘IA KA HIKI I NĀ ‘OHANA KE NOHO ULAKOLAKO, ME KA LOA‘A O KA HALE; HO‘OIKAIKA ‘IA KA HOLOPONO ‘ANA O KA HHCA**

**KA‘AKĀLAI 7:** E ho‘one‘emua i nā kulekele, nā polokalamu, a me nā ka‘ina hana e ho‘oikaika ana i ka hiki i nā ‘ohana Kānaka Maoli ke koho i nā ala kūpono e pa‘a loa ai ke kālaiho‘okele waiwai.

**HOPENA KA‘AKĀLAI HIKIĀLOA:**

- 7.1. Ho‘onui ‘ia ka heluna / pākēneka o nā ‘ohana Kānaka Maoli i hiki ke hai i kahu mālama (keiki a kūpuna) kūlana ki‘eki‘e;
- 7.2. Ho‘onui i ka loa‘a ma‘alahi mai i nā ‘oihana a Kānaka Maoli ho‘oikaika kaiāulu ke ahu kāloa‘a a kumu hō‘ai‘e;
- 7.3. Ho‘onui i ka heluna o nā ‘ohana Kānaka Maoli i pa‘a loa kā lākou mau kumuwaiwai (e.g., ke kālā, ka mea‘ai, a pēlā aku); a
- 7.4. Ho‘onui ‘ia ka heluna hana o nā Kānaka Maoli.

**KA‘AKĀLAI 8:** Ho‘oulu ‘ia ka ho‘omohala waiwai no/ma loko o nā kaiāulu Kānaka Maoli.

**HOPENA KA‘AKĀLAI HIKIĀLOA:**

- 8.1. Ho‘onui ‘ia ka heluna o nā ‘oihana ‘ona ‘ia e nā Kānaka Maoli e ho‘oikaika ana i ke kaiāulu i kule‘a;
- 8.2. Ho‘okumu ‘ia nā hokona hou no nā huahana Hawai‘i (e.g., e la‘a me ke kalo, i‘a i hānai ‘ia ma ka loko i‘a, a pēlā aku) i lako pono ai nā kānaka i hana i ke kālā no ka nohona; a
- 8.3. Ho‘okumu ‘ia a holo pono ‘ia he ‘ōnaehana ho‘okele waiwai i kūlike i ka ‘ike, ka mo‘omeheu, ka loina, a me nā hana a ka po‘e Kānaka Maoli.

## ABOUT THE ARTWORK

Upland rain provides life-giving water that sustains the ‘āina, mauka to makai. Captured in the watershed of mauka rainforests, the wai flows down into lush valleys and onto vast agricultural plains, touching and nourishing all within the ahupua‘a as it journeys to the sea. The artwork for OHA’s new strategic plan reflects this journey, with each element representing a foundational or directional aspect of the plan as we move collectively toward a more vibrant future.



### NELSON MAKUA



Nelson Makuā has been an artist for nearly 40 years. Although classically trained, he has focused on digital art for over 20 years. Nelson specializes in image development and logo design and has clients in Hawai‘i, on the continent and in Japan. Nelson’s accolades include a Pele Award for best illustration from the Hawai‘i Advertising Federation for his 2008 Merrie Monarch Festival poster design, and two Nā Hōkū Hanohano awards for best graphic design. He co-owns Nā Mākua Original Hawaiian Designs with his son, Kainoa. Nelson lives with his ‘ohana in Puna on Hawai‘i Island.

# 2023

## Office of Hawaiian Affairs Annual Report

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*“E paepae hou ‘ia ka pōhaku”  
“Let the stones of the foundation be rebuilt.”*

- FROM THE SONG "KE AU HAWAI'I" BY LARRY KIMURA

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Cover photo: Adobe Stock © Dawn

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## About OHA

### Our Mission

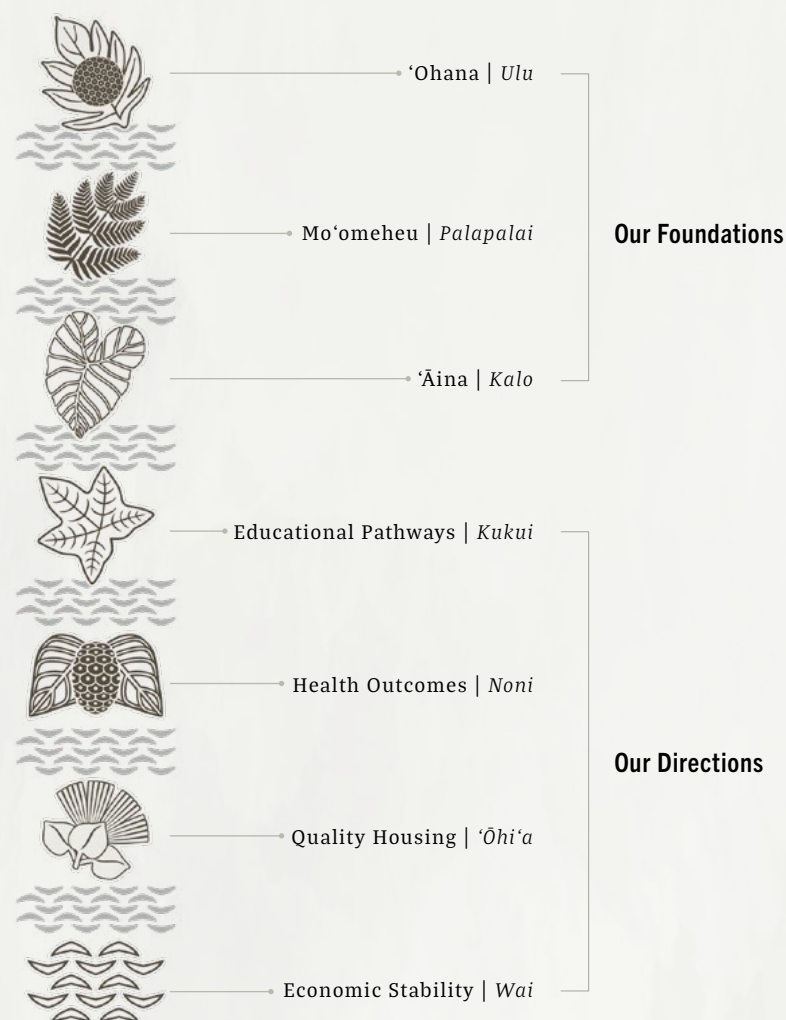
To mālama Hawai'i's people and environmental resources, and OHA's assets, toward ensuring the perpetuation of the culture, the enhancement of lifestyle and the protection of entitlements of Native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and lāhui, recognized nationally and internationally.

### Our Vision

#### *Ho'oulu Lāhui Aloha*

OHA's vision statement (To Raise a Beloved Lāhui) blends the thoughts and leadership of both King Kalākaua and his sister, Queen Lili'uokalani. Both faced tumultuous times as we do today, and met their challenges head on.

"Ho'oulu Lāhui" was King Kalākaua's motto. Aloha expresses the high values of Queen Lili'uokalani.



OHA believes building connections to ‘ohana (family), mo‘omeheu (culture) and ‘āina (land) is very important. As we increase these foundational strengths, we increase our mana, and ability to create greater wellbeing in other areas of our lives, such as education, health, housing and economic stability.

## Messages from the Chair and the CEO



Aloha mai kākou,

On behalf of the Board of Trustees, it is my distinct privilege to present the Annual Report for the Office of Hawaiian Affairs, covering the activities of our organization from July 1, 2022, to June 30, 2023.

As a look back over this period, I am reminded that “O ke kahua ma mua, ma hope ke kūkulu - the foundation comes first, and then the building.”

As we continued our work to better the lives of Native Hawaiians, it was a year of working diligently to set foundations that the organization can build upon for decades to come.

We are justifiably proud that we have ushered in a new era of accountability and financial transparency that has positioned OHA to serve its beneficiaries better than ever before after a thorough overhaul of our policies, procedures and practices.

We have established a governance and policy framework for the Board with updated bylaws, implemented technology upgrades for grants, accounting and contract management, and approved policy amendments to improve fiscal management in budget preparation, format and reporting requirements.

We mahalo and aloha cultural practitioner Kumu Cy Bridges for his thoughtful selection of the name Hakuone to represent our 30-acre property formerly known as Kaka'ako Makai. Hakuone will represent the history and cultural significance of the area for generations to come, and we will persevere in our dream of building residential housing at Hakuone.

Our Native Hawaiian Revolving Loan Fund program introduced a new program during the fiscal year to support Native Hawaiian farmers across the pae 'āina. The Mahi 'Ai Agricultural Loan Program is now another way that OHA is meeting the business needs of Native Hawaiians - in this case, those who are starting a farm or expanding an existing one.

I am gratified by the achievements highlighted in this annual report.

Our organization has remained pa'a (firm), guided by the true dedication of our wonderful team members, the support of our community partners, and the trust bestowed upon us by our beneficiaries. We have proved that our greatest strengths are in unity and lōkahi.

*Carmen 'Hulu' Lindsey*

Board of Trustees Chair | Trustee, Maui



Aloha mai kākou,

OHA is unique in the world; an independent branch of the Hawai'i State government created in 1978 by a constitutional amendment to change the status quo of Hawaiians by “bettering their conditions.” That was, and continues to be, the principle that calls us to service and guides our operations.

OHA's actions are grounded in our love and connection to our 'āina, 'ohana, and culture. We continue to focus our efforts on building and supporting education, health, housing, and economic development programs for Hawaiians that increase our wellbeing and foster a strong sense of Hawaiian identity.

Our trustees recommitted themselves to working together in service to our lāhui as they emerged from the shadow of the COVID-19 pandemic and publicly took their oaths of office together for the first time in many years. Our trustees' diverse perspectives will guide OHA's efforts moving forward.

OHA advanced its stewardship of its Kaka'ako Makai lands, now known as Hakuone, with a view towards creating a place where Hawaiians may live, work, play, and celebrate Hawaiian culture together.

In the not-too-distant past, Kaka'ako was disrespected, neglected, and used as a city dump; today these lands are a symbol of hope, wellbeing, and relevance as OHA begins to plan a vibrant one-of-a-kind community in the heart of Honolulu. OHA is now actively engaged in conducting its due diligence and planning how best to use these lands to serve our beneficiaries.

The forced assimilation of Hawaiians by the United States in the aftermath of the armed overthrow of our constitutional monarchy in 1893 has left deep scars on the identity, health, and wellbeing of Hawaiians.

The outlawing of the Hawaiian language as a medium of instruction in the territorial years through the first two decades of statehood has been addressed by tenacious language advocates who have been instrumental in revitalizing our language over the past 40 years.

This year, OHA received its first federal language grant of \$312,000 from the Administration for Native Americans (ANA) and re-distributed these funds to four local nonprofits working to re-establish 'ōlelo Hawai'i. This represents progress toward ensuring that our language thrives for generations to come, that the harmful effects of forced assimilation are overcome, and that a strong sense of Hawaiian identity is fostered.

We Hawaiians have a deep connection to our 'āina, and it is our kuleana to steward and care for these precious resources. Thus, OHA is working with the community to develop comprehensive management plans to mālama 'āina - heal and sustain our planet - through the development of pono ocean policies.

OHA exists to respond to challenges such as these. We look forward to the day when the conditions of Hawaiians, and our 'āina, are as they should be, and there is no longer a need for an Office of Hawaiian Affairs to exist.

Until that day, we will stay the course and work together to serve our lāhui. Mālama pono.

*Colin Kippen*

Interim CEO | Ka Pouhana Kūikawā  
(July 1, 2023 - October 31, 2023)

# OHA Board of Trustees



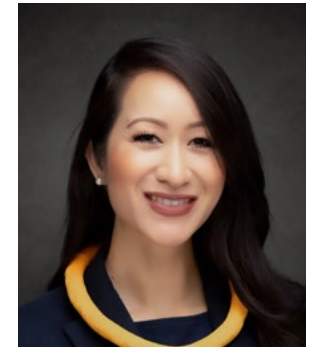
**Carmen "Hulu" Lindsey**  
*Chair*  
Trustee | Maui



**Mililani B. Trask**  
*Vice Chair*  
Trustee | Hawai'i Island



**Dan Ahuna**  
Trustee | Kaua'i & Ni'ihau



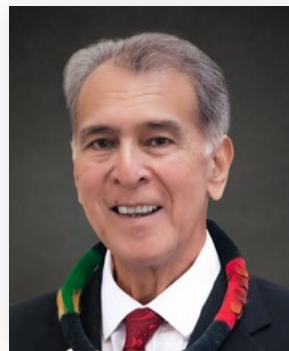
**Kaleihikina Akaka**  
Trustee | O'ahu



**William Keli'i Akina, Ph.D.**  
Trustee | At-Large



**Luana Alapa**  
Trustee | Moloka'i & Lāna'i



**Brickwood Galuteria**  
Trustee | At-Large



**Keoni Souza**  
Trustee | At-Large



**John D. Waihe'e IV**  
Trustee | At-Large

The Board of Trustees approves the policy positions of OHA and manages the Native Hawaiian Trust Fund. The Executive Team carries out the policies set by the Board of Trustees and oversees operations and the staff who fulfill OHA's role as an advocate, researcher, community engager, and resource manager.

## Executive Team



**Sylvia M. Hussey, Ed.D.**  
Ka Pouhana  
Chief Executive Officer  
*(Till June 30, 2023)*



**Casey K. Brown**  
Ka Pou Nui  
Chief Operating Officer



**Ramona G. Hinck**  
Chief Financial Officer



**Capsun M. Poe**  
Interim Chief Advocate &  
Community Engagement Director  
*(Till September 30, 2023)*



**Everett Ohta**  
Interim General Counsel



**Carla Hostetter**  
Systems Office Director



**Kai Mana Perez-David**  
Human Resources Director  
*(Till June 30, 2023)*



**Alice Malepeai Silbanuz**  
Communications Director



**Lisa Watkins-Victorino, Ph.D.**  
Research Director  
*(Till May 31, 2023)*



**Tim Wong**  
Land Assets Director

## A New Era of Accountability

In November of 2022, Office of Hawaiian Affairs Board Chair Carmen “Hulu” Lindsey detailed the steps that the organization has taken over the last three years to improve overall organizational accountability.

“OHA is now positioned to serve its beneficiaries better than ever before after a thorough overhaul of its policies, procedures and practices,” Lindsey said.

In September 2018, OHA engaged a top 10 national accounting firm – Clifton-LarsonAllen LLP (CLA) – to conduct a detailed review of a sample of OHA and limited liability company (LLC) contracts and disbursements from five fiscal years (2012-2016).

While OHA was not required to take this extraordinary step, the Board of Trustees opted to do so despite OHA undergoing regular state audits and receiving clean annual independent financial audits for 14 consecutive years (now 18 years).

CLA presented the results of their engagement in December 2019, including 73 OHA, 30 LLC and six general oversight and governance recommendations.



OHA Trustees shared improvement steps at a press conference on Nov. 10, 2022. (L-R) Trustees Waihe'e, Akaka, Alapa, Lindsey, Akina, Trask, and CEO Sylvia Hussey. Photo: Joshua Koh

### Better stewardship through tighter systems and controls

Lindsey highlighted the improvement steps taken by OHA since December 2019 to better align policies, procedures and practices, through Administration’s Recommendations Implementation Plan which addressed CLA recommendations, including but not limited to:

- Implemented three major technology systems for grants management, accounting and contract management.
- Established a governance and policy framework for the BOT with updated bylaws.
- Approved policy amendments to improve fiscal management and transparency in budget preparation, format, and reporting requirements.
- Established contract monitoring as the responsibility of the operating unit with oversight by the business line executive.
- Subjected all grants and sponsorships to approval by the Board of Trustees
- Eliminated CEO-initiated sponsorships and the CEO management override practice.
- Required that employee-related events be compliant with OHA policies.
- Established a financial transparency website that includes 18 years of financial statements and independent auditors’ opinions, Trustee Protocol Allowance and Annual Reports.

## A Symbolic Investiture

In December 2022, Office of Hawaiian Affairs’ trustees elected that year were inducted into their terms of office at an investiture ceremony held at Kawaiaha’o Church.

Newly elected At-Large Trustees Brickwood Galuteria and Keoni Souza, At-Large Trustee John Waihe’e, Hawai’i Island Trustee Mililani Trask, Maui Island Trustee Carmen “Hulu” Lindsey and O’ahu Trustee Kalei Akaka won election this year. Kaua’i Island Trustee Dan Ahuna, Moloka’i and Lāna’i Island Trustee Luana Alapa and At-Large Trustee Keli’i Akina won election in 2020, however, due to the Covid-19 pandemic, OHA’s 2020 investiture ceremony was cancelled.

In a symbolic show of unity, the ceremony marked the first investiture where all nine trustees were

inducted together since the first OHA board was established in 1981.

With a theme of “Ho’oulu Lāhui Aloha – To Raise a Beloved Lāhui,” the ceremony was attended by the Royal Benevolent Societies, ali’i trusts, state and county officials, OHA staff, and beneficiaries. Each of the trustees was presented with a lei hulu and received a special blessing from Kahu Ken Makuakāne to prepare for the important work ahead of them.

“As one who has preached the value of working together in a spirit of lōkahi since first being elected as chair of this board two years ago, I see a symbolism in all of us receiving Ke Akua’s blessing together today,” Board Chair Lindsey said. “May we continue to work in unity as one ‘ohana as we move forward with the mission of this institution.”



All nine Office of Hawaiian Affairs trustees were sworn into office on Dec. 8, 2022, at a formal investiture ceremony at Kawaiaha’o Church. (L-R front row): Brickwood Galuteria, Kalei Akaka, Carmen “Hulu” Lindsey, Keli’i Akina and John Waihe’e IV. (L-R back row): Dan Ahuna, Luana Alapa, Mililani Trask and Keoni Souza. Photo: Joshua Koh





## HAKUONE

At Hakuone, its 30 acres of land at Kaka'ako Makai, the Office of Hawaiian Affairs hopes to create a gathering place in the center of Honolulu that achieves a Hawaiian sense of place; an area developed to meet the needs of our people, not tourists. Early visualizations of Hakuone include ample open space and greenways featuring native and endemic plants, and a waterfront boardwalk on the Diamond Head side along Kewalo Basin (as shown in this rendering). Planned properly, Hakuone could become an "economic engine" for our lāhui.

## Hakuone: Reimagining Kaka'ako Makai

In 2012, the State of Hawai'i transferred approximately 30 acres of land in urban Honolulu to the Office of Hawaiian Affairs in lieu of three decades of unpaid pro-rata shares of income and proceeds from the Public Land Trust (PLT) owed to Native Hawaiians.

The land is comprised of 10 separate parcels and located at Kaka'ako Makai, a man-made peninsula in the heart of Honolulu adjacent to Kewalo Basin.

In November 2022, OHA rebranded its lands as "Hakuone," which refers to a small land division cultivated for a chief - it is a name of cultural significance with layers of meaning that was gifted by respected Kumu Cy Bridges.

To ensure that OHA's vision for Hakuone was pono, a series of eight community meetings and virtual townhalls attended by hundreds of participants were scheduled between November 2022 and January 2023.

OHA's vision for its property is first and foremost to mālama 'āina (care for the land) by cleaning and restoring life to

Hakuone to make it safe and productive once again.

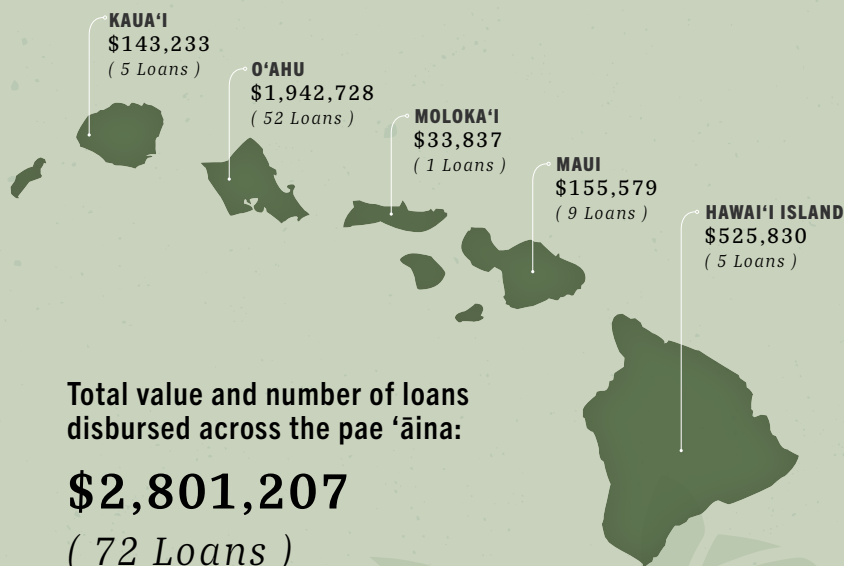
In terms of development, OHA wants to balance commerce and culture; to ensure that the land will be developed in such a way that it not only generates revenue for Native Hawaiians, but also creates a Hawaiian "sense of place." It is a vision of community - a place where people can live, work and play - so housing has always been part of the equation.

Given Hawai'i's affordable housing crisis, and the effect this has had on Native Hawaiians in particular, during the 2023 legislative session OHA again pursued a repeal of the restriction on residential development at Kaka'ako Makai which prevents the organization from developing affordable housing on its property.

It was deeply disappointing that this effort failed - a bitter pill to swallow in light of the preponderance of luxury condominiums being developed just across the street on the ma uka side of Ala Moana Boulevard.

## FY2023 Consumer Micro-Loan & Mālama Loan Disbursement

July 1, 2022 to June 30, 2023



Total value and number of loans disbursed across the pae 'āina:

**\$2,801,207**  
( 72 Loans )

### HUA KANU & MĀLAMA LOAN DISBURSEMENT BREAKDOWN

Purpose	No. of loans	\$ Amount
Business - Hua Kanu	2	\$700,000
Business - Mālama	13	\$634,240
Debt Consolidation	32	\$534,115
Home Improvement	22	\$919,065
<b>Total</b>	<b>69</b>	<b>\$2,787,420</b>

Other categories of Hua Kanu and Mālama Loans we offer include disaster relief and education.

### CONSUMER MICRO-LOAN DISBURSEMENT BREAKDOWN

Purpose	No. of loans	\$ Amount
Auto Repairs	2	\$11,287
Career Advancement	1	\$2,500
<b>Total</b>	<b>3</b>	<b>\$13,787</b>

Other categories of Consumer Micro-Loans we offer include funeral expenses, home repairs and medical expenses.



## Introducing the new Mahi 'Ai Loan

The Office of Hawaiian Affairs (OHA) Native Hawaiian Revolving Loan Fund introduced a new program in May 2023 to support Native Hawaiian farmers across the pae 'āina.

The Mahi 'Ai Agricultural Loan Program is another way that OHA is meeting the business needs of Native Hawaiians who are starting a farm or expanding an existing one.

The program has unique features that keep the needs of mahi 'ai in mind. In addition to the low-interest rates, new borrowers have the option of deferring their loan payments for the first six months without incurring additional interest.

"We recognize that it takes time for crops to grow, or livestock to reach a certain stage, before they can generate revenue for farmers, and we've taken that into consideration to help ensure our loan recipients are off to a good start," said Aikū'e Kalima, OHA's Native Hawaiian Revolving Loan manager.

"These loans will not only help Native Hawaiians build strong businesses working in harmony with the land to support their families and provide jobs for others in the community, but also support food security to help Hawai'i become more resilient."

## Creating Postive Change for Native Hawaiians

Desiree Kanae Loperfido and her husband, Chef Donato Loperfido, operate Flavors of Italy LLC, a licensed importer and distributor of alcohol and spirits specializing in a wide range of wines and cheese. In September 2022, they received a \$250,000 Hua Kanu loan through OHA's Mālama Loans Program.



"I spoke with my husband, and we decided to reach out to OHA and see if they could help us because we needed that extra money to expand our business. The interest rates are great, and we are very appreciative of what OHA and its Mālama Loans program does for the Hawaiian community. We're grateful for the help because we really needed it."

- DESIREE LOPERFIDO

# 2023 Grantees

The Office of Hawaiian Affairs' Grants Program is integral to the agency's efforts to increase wellness for our beneficiaries by supporting nonprofit organizations that are directly serving the Native Hawaiian community. For fiscal year 2023, OHA awarded \$10,413,269 for grants and another \$141,000 in sponsorships (see page 13) for a total of \$10,554,269.

## 'AHAHUI GRANT PROGRAM ( \$79,830 )

### Adult Friends for Youth

\$10,000 » KAUAI, O'AHU

#### *PEARL Convention (Promoting Peace, Empathy, Acceptance, Respect, and Love)*

An event to provide knowledge and tools to youth to make schools safer places where learning and growth can thrive by reducing bullying and violence on campuses.

### Ala Kukui Hāna Retreat

\$10,000 » MAUI

#### *Hāna Kū Mele Series*

The Hāna Kū Mele Series celebrates and inspires academic and place-based knowledge and education through an evening of live music, culture, and food.

### Hāna Arts

\$10,000 » MAUI

#### *Hawaiian Music Events in East Maui*

A program to support local agriculture by creating income-generating opportunities through live music performances at the Hāna Farmers Market.

### Hāna Arts

\$10,000 » MAUI

#### *Uplifting the East Maui Community through Music and Culture*

A program designed to uplift the 'ohana of East Maui by supporting local traditions and creating income-generating opportunities through live music performances at the Hāna Farmers Market and at Hāna School.

### Huliauapa'a

\$10,000 » O'AHU

#### *Kali'uokapa'akai Collective Wahi Kūpuna Stewardship Conference*

This conference supports Lā Kūpuna and Lā 'Ehunui events to uplift Kealakekua's K-12 immersion school Ke Kula o 'Ehunuikaimalino.

## Kualoa-He'eia Ecumenical Youth Project

\$10,000 » O'AHU

#### *Ko'olau 'Ohana Festival*

A festival to showcase the strength of the Native Hawaiian/Pacific Islander culture and community by providing a wholesome event that caters to diversity and encourages a sense of place and kuleana.

### Living Life Source Foundation

\$9,830 » O'AHU

#### *Waiakeakua Reforestation*

Restore the native koa and 'ōhi'a forests and the Wao Akua of Mānoa Valley. Replacing invasive species provides healing, perpetuates culture, restores connections and provides habitat for native species.

## Native Hawaiian Hospitality Association

\$10,000 » O'AHU

#### *Hō'ihī*

An engagement program to alleviate the impacts of a post-COVID Hawai'i by targeting and energizing cultural practitioners, elevating their knowledge, and re-mapping/re-constituting ancestral places.

## COMMUNITY GRANTS 'ĀINA ( \$200,000 )

### 'Āina Ho'okupu O Kīlauea

\$100,000 » KAUAI

#### *Kaua'i Locally Grown Fresh Produce Boxes for Native Hawaiians*

Preparing and eating locally grown food is an 'ohana-building activity. This project helps to restore traditional food systems by community feeding community and increase local food sovereignty.

## Ke Ao Hāli'i

\$100,000 » MAUI

#### *E Mālama i Mokae a me Maka'alae*

Activate community stewardship to restore native plant and animal habitats, develop traditional agriculture, and manage the shoreline ecosystems of Mokae and Maka'alae.

## COMMUNITY GRANTS ECONOMIC STABILITY ( \$1,196,660 )

### Hawai'i Community Lending

\$398,000 » MAUI, MOLOKA'I

#### *Native Hawaiian Owner-Builder Project*

Increase the economic stability of 58 Native Hawaiians in Nā'iwa via a culturally relevant owner-builder program to access capital, credit, and technical assistance to build/own homes on Hawaiian Home Lands.

### Ma Ka Hana Ka 'Ike Building Program

\$300,000 » MAUI

#### *I Kū Nā Loea*

The purpose of I Kū Nā Loea is to empower the community to achieve economic well-being among Native Hawaiians in Hāna through training youth to compete in vocational fields that will raise their household incomes and prepare them to explore entrepreneurial pathways that lead to economic sovereignty.

### Purple Mai'a Foundation

\$498,660 » STATEWIDE

#### *Mālama Design Studio*

Educate 20 Native Hawaiian businessowners in Hawai'i via a collaborative design research process to implement technology solutions to improve their businesses and cultivate economic development.

## COMMUNITY GRANTS EDUCATION ( \$200,000 )

### Purple Mai'a Foundation

\$200,000 » HAWAI'I, LĀNA'I, O'AHU

#### *Waiw.AI: Building a Flourishing Future for Kānaka with AI*

Equip Native Hawaiian students and teachers with the knowledge, skills, and resources necessary to pursue and succeed in Artificial Intelligence (AI) related fields and contribute to the development and innovation of AI in Hawai'i.

## COMMUNITY GRANTS HEALTH ( \$470,000 )

### Alu Like, Inc.

\$250,000 » KAUAI, MAUI, O'AHU

#### *Kohopono*

Improve the social and emotional health and wellbeing of Native Hawaiian youth living in Hāna, Nānākuli and on Kaua'i by implementing a program utilizing a culturally based/adapted prevention curriculum.

### Ma Ka Hana Ka 'Ike Building Program

\$220,000 » MAUI

#### *Mana 'Āina, Mauli Ola*

Increase access to quality, culturally based and culturally adapted prevention programs in Hāna that help perpetuate Hawaiian language, culture, traditions, identity, skills, readiness and sense of lāhui.

## COMMUNITY GRANTS HOMESTEAD ( \$40,000 )

### Homestead Community Development Corporation

\$40,000 » STATEWIDE

#### *Homestead Policy Advocacy for the Waitlist (HPAW)*

Increase policy advocacy for the waitlist in alignment with the long term goal of "a strong advocacy program serving individuals and their families on the Hawaiian Home Land waitlist for a land award."

**COMMUNITY GRANTS**

**HOUSING** ( \$4,500,000 )

**Department of Hawaiian Home Lands**

\$3,000,000 » STATEWIDE

**Infrastructure Support**

Funds to cover debt service on bonds issued by DHHL that will be used to establish infrastructure support for Native Hawaiian affordable housing opportunities.

**Hawaiian Community Assets**

\$1,500,000 » HAWAI'I, KAUA'I, MOLOKA'I, O'AHU

**Native Hawaiian Occupancy Ready Project**

Increase the occupancy readiness of 500 Native Hawaiians by improving their financial capacity to rent or own homes. This goal will be achieved by establishing the Native Hawaiian occupancy ready database consisting of Native Hawaiians residing in Hawai'i who have enrolled in HUD housing counseling so they can access grants, loans, and referrals to housing opportunities as they become available.

**COMMUNITY GRANTS**

**MO'OMEHEU** ( \$99,840 )

**Hui Mālama O Ke Kai Foundation**

\$99,840 » O'AHU

**Papahana Kālai Papa Me Pōhaku Ku'i 'Ai**

The Papahana Kālai Papa Me Pōhaku Ku'i 'Ai program increases cultural knowledge and self-esteem of Hawaiian youth and 'ohana to increase confidence, academic success, and career- or college-readiness.

**COMMUNITY GRANTS**

**'OHANA** ( \$265,000 )

**Hāna Arts**

\$80,000 » MAUI

**Uniting East Maui 'Ohana through Arts and Culture**

Unite and uplift East Maui youth through arts and culture education and events to strengthen family relationships and cultural connection equipping students to be thriving adults.

**Ke Kula 'O Pi'ilani**

\$85,000 » MAUI

**Hawaiian Heritage Garden Restoration**

Revitalize and steward the Hawaiian Heritage Garden at Kepaniwai Park through the collective efforts of the Maui community to create a space where Hawaiian language, culture, traditions and identity thrive.

**Papahana Kuaola**

\$100,000 » O'AHU

**Nā Kama 'Āina**

Strengthen and foster connections to 'āina, 'ohana and community by providing opportunities for Hawaiian culture-based 'āina activities and access to natural resources.

**HAWAIIAN-FOCUSED PUBLIC CHARTER SCHOOLS**

( \$3,000,000 )

**Kanu o ka 'Āina Learning 'Ohana**

\$150,000 » HAWAI'I

**KANU: Hawaiian-Focused Public Charter School Fund Administration - Phase II**

The purpose of this project is to provide support addressing unmet facilities related needs for Kanu o ka 'Āina New Century Public Charter School.

**Kanu o ka 'Āina Learning 'Ohana**

\$2,850,000 » HAWAI'I, KAUA'I, MAUI, MOLOKA'I, O'AHU

**KALO: Hawaiian-Focused Public Charter School Fund Administration - Phase II**

The purpose of this project is to provide support to address unmet facilities-related needs for 16 Hawaiian-Focused Public Charter Schools.

**IWI KŪPUNA REPATRIATION & REINTERMENT**

( \$50,000 )

**The Hawaiian Church of Hawai'i Nei**

\$50,000 » HAWAI'I, KAUA'I, MAUI, MOLOKA'I, O'AHU

**E Ho'omau o nā Mālama i nā Iwi Kūpuna**

Provide a full range of experience for participants working with their hands from gathering materials, to traditional preparation/creation of the sacred items needed for the care of our ancestors.

**PERPETUATION OF 'ŌLELO HAWAI'I**

( \$311,939 )

**'Aha Pūnana Leo, Inc.**

\$79,514 » HAWAI'I, KAUA'I, MAUI, MOLOKA'I, O'AHU

**Noi'i OHA**

Collect data to determine if 'Aha Pūnana Leo's online videos, virtual coursework and gatherings increases the use of and comfort/fluency in Hawaiian language by 'ohana who participate in the program.

**Hui o Hanohano**

\$69,902 » HAWAI'I

**Pilināhaleo**

Determine whether 'ōlelo Hawai'i and 'ike Hawai'i events, workshops and weekly gatherings will increase the reported use of 'ōlelo Hawai'i and mo'omeheu Hawai'i within the homes of 15 participating families.

**Ke Kula 'O Pi'ilani**

\$77,766 » MAUI

**Ka Piko Kaiao**

Determine whether educating students' parents and caregivers in 'ōlelo Hawai'i and cultural practices increases the use of 'ōlelo Hawai'i and Hawaiian cultural practices within these households.

**Papahana Kuaola**

\$84,757 » O'AHU

**Nā Leo Makamae**

Determine whether delivery of a multi-generational 'ohana-based Hawaiian language instruction program increases the use of 'ōlelo Hawai'i and Hawaiian lifestyle traditions and practices within the home.

**Total Grants = \$10,413,269**

Awarded as of June 30, 2023. Since June 30, 2023, an additional \$9,815,000 has been awarded.



Purple Mai'a Foundation



'Āina Ho'okupu O Kīlauea



Hui Mālama O Ke Kai Foundation

## Supporting Language Revitalization

Language is the foundation of any culture. For Indigenous peoples, our languages reflect our unique world-views, our values and even our histories.

Over the past four decades, 'ōlelo Hawai'i advocates have revitalized the Hawaiian language and increased the number of speakers from just a few hundred (mostly kūpuna) to some 20,000 individuals, most of whom are younger than 40.

Nevertheless, the Hawaiian language remains vulnerable and sustained effort is required to perpetuate and transmit 'ōlelo Hawai'i to upcoming generations.

Recognizing that many Indigenous languages spoken in America are endangered, the federal government's Administration for Native Americans (ANA) has established American Rescue Plan (ARP) grant funding to support federally and state-recognized Tribes and Alaska Native, Native Hawaiian and Pacific Islander community organizations that are trying to ensure the survival and continuing vitality of their native languages.

The American Rescue Plan Act of 2021 allocated approximately \$20 million in grant funding to 210 recipients - one of which was OHA. It was the first ANA grant awarded to OHA and the first time that OHA has served as a grant administrator of ANA funds (\$300,000 was awarded) to distribute monies to support programming and lead research in 'ōlelo Hawai'i.

The grant application was a joint effort of OHA's Research Department, Office of Strategy Management, and Grants Program. The grant award enabled OHA in FY2023 to provide funding to four solicited nonprofit organizations from across the State of Hawai'i that are actively perpetuating Hawaiian language revitalization: 'Aha Pūnana Leo, Hui o Hanohano, Ke Kula 'o Pi'ilani, and Papahana Kuaola.

Ideally, this grant administration model - of passing through federal monies directly to smaller nonprofits in Hawai'i - will serve as a foundational model for OHA and other large Native Hawaiian-serving organizations to provide valuable financial resources directly to the communities we collectively serve.

### Four solicited nonprofit organizations who received the Perpetuation of 'Ōlelo Hawai'i Grant:



- **'Aha Pūnana Leo**  
*Hawai'i, Kaua'i, Maui, Moloka'i, O'ahu*



- **Hui o Hanohano**  
*Hawai'i*



- **Ke Kula 'o Pi'ilani**  
*Maui*



- **Papahana Kuaola**  
*O'ahu*



## Major OHA Research Collaborations

July 1, 2022 to June 30, 2023

Major external collaborations of the Office of Hawaiian Affairs (OHA) Research Department (RD) and Office of Strategy Management (OSM) with other Native Hawaiian-serving organizations and agencies.

### Behavioral Risk Factor Surveillance System (BRFSS) Work Group

BRFSS is the nation's premier system of health-related telephone surveys that collect state data about residents' health-related risk behaviors, chronic health conditions, and use of preventive services. OHA collaborates with the Hawai'i State Department of Health (DOH) and other government agencies to develop community surveys for Hawai'i.

### Bishop Museum & Awaiaulu

OHA RD, Bishop Museum, and Awaiaulu are collaborating to plan the intake and complete rescan of Hawaiian language newspapers to either accompany or replace the collection currently housed in OHA's Papakilo Database.

### Census Information Center (CIC)

OHA serves as a U.S. CIC to support local and community access, training and technical assistance on census data for research, planning and decision-making for underserved communities. This was a collaboration with the Hawai'i State Data Center, led by the Department of Business and Economic Development and Tourism's Research & Economic Analysis Division.

### Culturally Relevant Assessment (CRA)

OHA is partnering with Hawaiian-focused charter schools and Kamehameha Schools to develop tools and assessments to communicate the breadth of student learning. Existing standardized assessments do not adequately assess student learning that is grounded in Hawaiian language and culture.

### Culturally Responsive Evaluation and Assessment-Hawai'i (CREA-HI)

OHA is a participant of CREA-HI, along with numerous other Hawai'i agencies. The group is working on a culturally sustaining evaluation through a Native Hawaiian lens and has developed and disseminated the Evaluation with Aloha Framework.

### Hawai'i Board of Geographic Names

OHA's RD sits on the Hawai'i Board of Geographic Names (HBGN) to support the maintenance and updating of Hawai'i Geographic Names by providing research support in the areas of Hawaiian culture, land tenure, and ethnohistory.

### Hawai'i Data Exchange

OHA partners with the Hawai'i Department of Education (DOE) to support access, utilization, and dissemination of data related to student performance in the Hawai'i Data Exchange (DXP).

### 'Imi Pono Survey

An ongoing collaboration between OHA's RD and OSM with Kamehameha Schools, Lili'uokalani Trust, Papa Ola Lōkahi, and Marzano Research to develop, implement, analyze, and report findings of the 'Imi Pono Survey.

### Kūkulu Kumuhana

This collaboration includes OHA, Lili'uokalani Trust, Kamehameha Schools, Papa Ola Lōkahi, and Consuelo Foundation and seeks to change how the wellbeing of Native Hawaiians is defined, measured, and ultimately reported. The Kūkulu Kumuhana framework is championed as a model to use in practice, research, and evaluation.

### Legislature Burial Sites Working Group

OHA's RD provides administrative support to supplement OHA's participation on the Burial Sites Working Group.

### Memorandum of Agreement (MOA) to Share Data

OHA, Lili'uokalani Trust, Kamehameha Schools, Papa Ola Lōkahi and the Hawai'i State Department of Human Services (DHS) entered into an MOA to share data on Native Hawaiians in Adult Protective Services, Childcare, Child Protective Services, Foster Care, MedQUEST, TANF, and SNAP programs to determine if there are COVID-19 impacts on these services. The MOA will result in a series of research briefs to be disseminated publicly.

### Murdered and Missing Native Hawaiian Women and Girls (MMNHWG) Task Force

OHA co-leads the MMNHWG Task Force with the Hawai'i State Commission on the Status of Women. The task force includes service providers, police representatives, survivors, and other agency participants.

### Nā Kama a Hāloa

OHA is a member of Nā Kama a Hāloa, a network of state and community partners seeking to improve the outcomes of keiki in the foster care system.

### Native Hawaiian Education Council (NHEC)

In 1994, the Native Hawaiian Education Act established the NHEC to coordinate, assess, report, and make recommendations on the effectiveness of existing programs, and the state of Native Hawaiian education. OHA is represented on the NHEC, along with multiple state departments.

### Native Hawaiian Research Hui (NHRH)

This is a collaboration between OHA, Lili'uokalani Trust, Kamehameha Schools, and Papa Ola Lōkahi. NHRH has produced several publications using data from the NH Business Survey, Native Hawaiian Wellbeing Survey (now known as 'Imi Pono) and continues to support other research initiatives that impact NH wellbeing.

### Native Hawaiian Revolving Loan Fund (NHRLF) Board of Directors

RD serves as a member of the NHRLF Board of Directors with kuleana to review, process, and approve NHRLF loan applications and monitor NHRLF program activities.

### NHPI COVID-19 Response, Recovery, and Resilience (NHPI-3R)

OHA's RD and OSM serve on the NHPI-3R's Data & Research Committee that seeks to ensure the timely, accurate, and appropriate disaggregation of Native Hawaiian and Pacific Islander data with regard to testing, cases, vaccinations, hospitalizations, and deaths. The group is a network of agencies, health organizations, nonprofits, and others.

### Partners in Care

OHA's RD and OSM provides research support to PIC in the form of committee participation, report review, and editing of the PIC Native Hawaiian Sub-Report.

### Senate Concurrent Resolution No. 5 (SCR5) Data Governance Task Force

The task force was focused on understanding how Native Hawaiian and Pacific Islander data is collected, managed, and reported. The task force supported the development and implementation of a survey to gather data. OHA was both a participant and facilitator of the task force. The required report was submitted in January 2023, and the task force was then disbanded.

### UH Mānoa Center for Indigenous Innovation and Health Equity (CIHE)

CIHE aims to advance Indigenous innovation (the application of traditional Indigenous knowledge, practices, and methodologies to contemporary problems) as a tool for health equity in NHPI populations. OHA participated in a collaboration with CIHE to disseminate their Health Equity Analysis Survey.

### US Office of Management and Budget (OMB) Listening Session

The OMB led a formal review process for national statistical standards for collecting race and ethnicity data. OHA convened local and Native Hawaiian-serving organizations to coordinate a formal response and authored a letter providing recommendations and feedback to the proposed changes to the current guidelines.

### Youth Risk Behavioral Survey (YRBS)

OHA collaborates with the state DOH and DOE to coordinate and report on the YRBS which is designed to provide detailed information on the health and wellbeing of Native Hawaiian middle and high school public school students.

PAPAKILO  
— DATABASE —

116,894  
Sessions / Visits\*

48,103  
Users / Unique visitors\*\*

47,217  
New Visitors

[www.papakilodatabase.com](http://www.papakilodatabase.com)

NATIVE HAWAIIAN  
DATA BOOK

5,079  
Sessions / Visits\*

4,030  
Users / Unique visitors\*\*

3,885  
New Visitors

[www.ohadatabook.com](http://www.ohadatabook.com)

\* The number of times the site is visited

\*\* Visitor with a unique IP address

## Developing OHA's Ocean Policy

OHA's sphere of advocacy includes international, federal, state and county governments as it pertains to Native Hawaiian traditional and customary practices and associated rights from the near shore to the high seas.

This includes everything from protecting traditional aquaculture to advocating for protections against highly extractive activities such as the commercial aquarium fish trade, excessive tourism, industrial commercial fishing, and deep-sea mining.

For these reasons, OHA is in the process of developing innovative and effective ocean policies reflective of Hawaiian and Oceanic cultural values and traditions that meet or exceed global standards of practice.

In October and November 2022, OHA hosted a series of nine in-person Ocean Policy development meetings throughout the islands, as well as an online meeting via Zoom and, in addition, created a web survey to gather mana'o from the community.

Several hundred people participated in the meetings which were intended to enhance, develop and integrate 'ike kūpuna (ancestral knowledge) with western science to inform OHA's Ocean Policy and advocacy and to support sustainable, intergenerational protection and management of our ocean ecosystems.

The meetings were conducted by OHA's "ocean team" comprised of staff from its advocacy, communications, community engagement, research and public policy divisions as well as administrators and trustees.

These gatherings brought together Native Hawaiian cultural practitioners, fishers, divers, and other ocean people, along with Native Hawaiians and others who are already working to steward our marine ecosystems and ocean realms.

By meeting together, we have identified opportunities to build upon our collective strength to address the ongoing challenges to our Moananuiākea (Pacific Ocean) moving forward.



Hilo, Hawai'i Island



He'eia, O'ahu



## 2023 Sponsorships

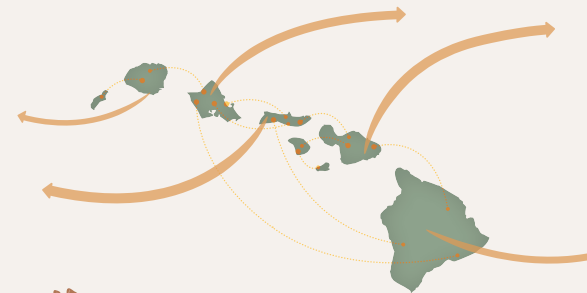
The Office of Hawaiian Affairs provides funding support to eligible organizations that have events, projects or programs that serve our lāhui in alignment with OHA's strategic plan.

Organization	Award
Merrie Monarch Festival <i>60th Anniversary Merrie Monarch Festival</i>	\$25,000
‘Aha Pūnana Leo <i>‘Aha Pūnana Leo Event</i>	\$15,000
Friends of ‘Iolani Palace <i>Queen Kapi‘olani Evening Tours</i>	\$15,000
Kalihi-Pālama Culture & Arts Society <i>Queen Lili‘uokalani Keiki Hula Competition</i>	\$15,000
Moanalua Gardens Foundation <i>Prince Lot Hula Festival</i>	\$15,000
Polynesian Voyaging Society <i>Polynesian Voyaging Society Event</i>	\$15,000
Hawai‘i Academy of Recording Arts <i>46th Annual Nā Hōkū Hanohano Awards</i>	\$10,000
Papa Ola Lōkahi <i>‘Aha Ho‘olōkahi 2023 Native Hawaiian Health and Wellness Summit</i>	\$10,000
Alaska Federation of Natives <i>Alaska Federation of Natives Annual Convention</i>	\$5,000
Nā‘ālehu Theatre <i>Annual Gabby Pahinui Waimānalo Kanikapila 2023</i>	\$5,000
National Indian Education Association <i>National Indian Education Association Conference and Trade Show</i>	\$5,000
Native Hawaiian Chamber of Commerce <i>2023 ‘Ō‘ō Awards</i>	\$5,000
Wai‘anae Coast Community Foundation <i>Nānākuli Village Center Christmas Lights</i>	\$1,000

**Total Sponsorships:  
\$141,000**

## Beneficiary Reach

Throughout the fiscal year, beneficiaries and community members around the world are getting connected with Hawaiian news, events and resources through OHA's *Ka Wai Ola News*, social media and websites.



**732,000**

Printed *Ka Wai Ola* distributed across the pae ‘āina and continent



**2,528,000**

Total webpage views

www.oha.org	loans.oha.org	kawaiola.news
<b>2,100,000</b>	<b>39,000</b>	<b>389,000</b>



**82,063**

Followers across multiple platforms

<b>f</b> 36,165 Fans	<b>ig</b> 30,717 Followers	<b>tw</b> 15,181 Followers
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**117,089**

Users engaged

<b>f</b> 42,282 Reactions	<b>ig</b> 71,136 Likes	<b>tw</b> 3,671 Likes
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**173,706**

Video views

<b>f</b> 40,289 Views	<b>ig</b> 61,379 Views	<b>tw</b> 903 Views
<b>v</b> 13,950 Views	<b>yt</b> 57,185 Views	

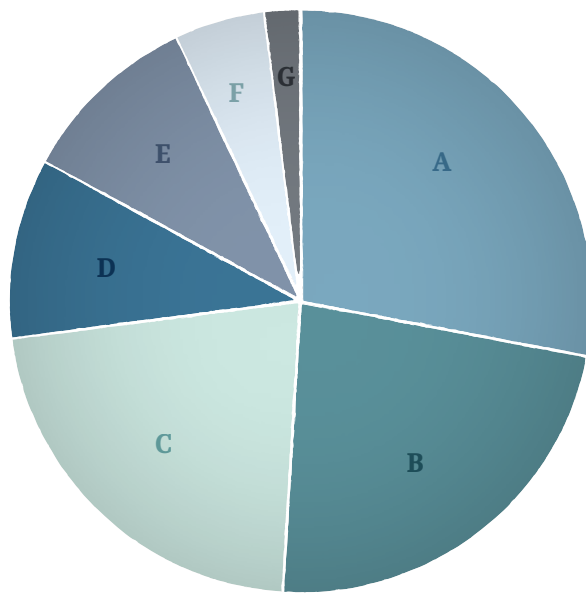


# FY 2023 Budget Summary

The Approved Budget and Spending Limit for the fiscal year are shared below and are based on a biennium cycle of budgeting. To prudently manage its budget over a biennium period, the Office of Hawaiian Affairs executes budget realignments as needed. The figures below reflect the budget realignment approved June 29, 2023.

## Approved Budget

**Total: \$54,295,646**



### A - Grants (\$15,203,500)

Includes grants and sponsorships. This total does not equal the total on pages 8-9 as those totals include prior year appropriations.

### B - Property (\$12,642,656)

Includes operational costs of OHA properties at Hakuone, Nā Lama Kukui, 500 North Nimitz, 501 Sumner, the Palaeua Cultural Preserve, and Wao Kele O Puna.

### C - Core Personnel (\$12,198,672)

Includes salary and fringe, student helpers, workers' compensation and other personnel costs. Does not include personnel costs for certain programs with designated sources and funding.

### D - Other OHA Programs (\$1,229,419)

Reflects budgets for programs funded through non-trust funding sources, such as federal funds.

### E - Program Services (\$2,514,362)

Program services include costs directly related to program activities such as printing, advertising, bulk mail and other costs.

### F - Overhead (\$5,001,866)

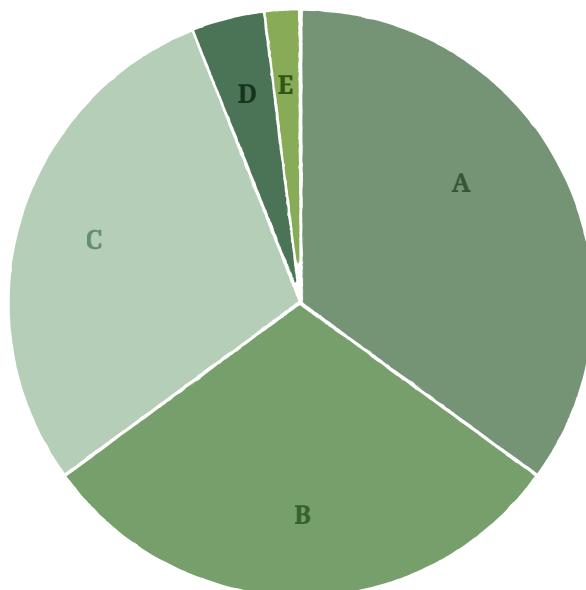
Includes facility-related expenses such as utilities, rent, and maintenance of OHA's offices, and other expenses such as equipment costs.

### G - Contracts (\$5,505,171)

Includes expenditures directly related to implementing program activities, services-on-a-fee and legal services.

## Spending Limit

**Total: \$62,004,435**



### A - Public Land Trust Revenue (\$21,500,000)

By state law, OHA is entitled to 20% of receipts from the use or sale of the Public Land Trust. In 2006, the legislature authorized an interim amount of \$15.1 million per year. In 2022, that amount was increased to \$21.5 million.

### B - 5% of the NHTF Portfolio (\$18,615,394)

The Native Hawaiian Trust Fund (NHTF) includes OHA's investment portfolio. Spending limit is calculated at 5% of a 20-quarter rolling average market value to ensure resources are available for future spending.

### C - Property (\$18,277,533)

Includes expenditures directly related to implementing program activities, services-on-a-fee and legal services.

### D - State of Hawai'i General Funds (\$2,254,400)

General Fund appropriations by the State Legislature.

### E - Other OHA Programs (\$1,357,108)

Includes federal funding for specific projects (including the Hālawā Luluku Interpretive Development Project and the Native Hawaiian Revolving Loan Fund Program), and other miscellaneous income.

OFFICE OF HAWAIIAN AFFAIRS | STATE OF HAWAII

**Statement of Net Position**

Year Ended June 30, 2023 (dollars in thousands)

**2023  
Unaudited Financial  
Statements**

The following financial statements for the fiscal year beginning July 1, 2022, and ending June 30, 2023, were prepared internally by the Office of Hawaiian Affairs and were not reviewed by any external auditor. OHA has made every effort to ensure the accuracy of these financial statements. When audited financial statements become available, they will be available online at [www.oaha.org](http://www.oaha.org).

<b>Assets:</b>	<b>Governmental Activities</b>	<b>Business-Type Activities</b>	<b>Total</b>
Petty cash	\$ 1	\$ -	\$ 1
<b>Cash:</b>			
Held in bank	21,623	7,384	29,007
Held by investment managers	312	-	312
Restricted cash	272	-	272
Accounts receivable, net	6,602	321	6,923
Interest and dividends receivable	52	-	52
<b>Lease receivable:</b>			
Due within one year	4,299	183	4,482
Due after one year	24,355	358	24,713
Inventory, prepaid items and other assets	883	251	1,134
<b>Notes receivable, net:</b>			
Due within one year	1,027	-	1,027
Due after one year	6,843	-	6,843
Investments	532,538	2,403	534,941
<b>Capital assets:</b>			
Non-depreciable assets	253,381	13,430	266,811
Depreciable assets, net	24,246	2,110	26,356
Right of use lease assets, net	478	-	478
<b>Total Assets</b>	<b>876,912</b>	<b>26,440</b>	<b>903,352</b>
<b>Deferred Outflows of Resources:</b>			
Deferred outflows of resources related to pensions	3,541	-	3,541
Deferred outflows of resources related to OPEB	1,120	-	1,120
<b>Total Deferred Outflows of Resources</b>	<b>4,661</b>	<b>-</b>	<b>4,661</b>
<b>Liabilities:</b>			
Accounts payable and accrued liabilities	3,982	1,105	5,087
Due to State of Hawai'i	300	-	300
<b>Long-term liabilities:</b>			
Due within one year	119	-	119
Due after one year	60,116	-	60,116
<b>Other liabilities due in more than one year:</b>			
Net pension liability	31,909	-	31,909
Net OPEB liability	31,145	-	31,145
<b>Total Liabilities</b>	<b>127,571</b>	<b>1,105</b>	<b>128,676</b>
<b>Deferred Inflows of Resources:</b>			
Deferred inflows of resources related to pension	3,833	-	3,833
Deferred inflows of resources related to OPEB	2,087	-	2,087
Deferred inflow of resources related to leases	27,665	-	27,665
<b>Total Deferred Inflows of Resources</b>	<b>33,585</b>	<b>-</b>	<b>33,585</b>
<b>Net Position:</b>			
Invested in capital assets, net of related debt	217,868	15,540	233,408
Restricted	24,590	-	24,590
Unrestricted	477,959	9,795	487,754
<b>Total Net Position</b>	<b>\$ 720,417</b>	<b>\$ 25,335</b>	<b>\$ 745,752</b>

OFFICE OF HAWAIIAN AFFAIRS | STATE OF HAWAII

**Statement of Activities**

June 30, 2023 (dollars in thousands)

**Program Revenues****Net (Expenses) Revenue & Changes in Net Positions**

Functions / Programs	Program Revenues			Net (Expenses) Revenue & Changes in Net Positions		
	Expenses	Charges for Services	Operating Grants & Contributions	Governmental Activities	Business-Type Activities	Total
<b>Governmental Activities:</b>						
Beneficiary advocacy	\$ 17,680	\$ -	\$ 422	\$ (17,258)	\$ -	\$ (17,258)
Board of Trustees	2,744	-	-	(2,744)	-	(2,744)
Support services	22,260	10,834	-	(11,426)	-	(11,426)
Unallocated depreciation	1,721	-	-	(1,721)	-	(1,721)
<b>Total Governmental Activities</b>	<b>44,405</b>	<b>10,834</b>	<b>422</b>	<b>(33,149)</b>	<b>-</b>	<b>(33,149)</b>
<b>Business-Type Activities:</b>						
Hi'iilei Aloha LLC	5,767	9,831	-	-	4,064	4,064
Ho'okele Pono LLC	-	-	-	-	-	-
<b>Total Business-Type Activities</b>	<b>5,767</b>	<b>9,831</b>	<b>-</b>	<b>-</b>	<b>4,064</b>	<b>4,064</b>
<b>Total Government-Wide Activities</b>	<b>\$ 50,172</b>	<b>\$ 20,665</b>	<b>\$ 422</b>	<b>(33,149)</b>	<b>4,064</b>	<b>(29,085)</b>
<b>General Revenues:</b>						
Interest and investment earnings				\$ 38,306	\$ -	\$ 38,306
Public Land Trust revenue				21,500	-	21,500
State allotments				2,254	-	2,254
Unrestricted contributions				495	-	495
<b>Total General Revenues</b>				<b>62,555</b>	<b>-</b>	<b>62,555</b>
Change in net position				29,406	4,064	33,470
<b>Net Position at Beginning of Year</b>				<b>691,011</b>	<b>21,271</b>	<b>712,282</b>
<b>Net Position at End of Year</b>				<b>\$ 720,417</b>	<b>\$ 25,335</b>	<b>\$ 745,752</b>

OFFICE OF HAWAIIAN AFFAIRS | STATE OF HAWAII

**Governmental Funds - Balance Sheet**

June 30, 2023 (dollars in thousands)

	General Fund	Public Land Trust	Federal Grants	Other	Total
<b>Assets:</b>					
Petty cash	\$ -	\$ 1	\$ -	\$ -	\$ 1
<b>Cash:</b>					
Held in bank	1,107	16,007	4,609	(100)	21,623
Held by investment managers	-	242	70	-	312
Restricted cash	-	-	272	-	272
Accounts receivable, net	-	6,482	99	20	6,601
Lease receivables	-	28,654	-	-	28,654
Due from other funds	-	206,047	7	-	206,054
Interest and dividends receivable	-	-	52	-	52
Inventory, prepaid items and other assets	-	883	-	-	883
Notes receivable, net:	-	-	-	-	-
Due within one year	-	16	1,011	-	1,027
Due after one year	-	51	6,792	-	6,843
Investments	-	520,510	12,029	-	532,539
<b>Total Assets</b>	<b>\$ 1,107</b>	<b>\$ 778,893</b>	<b>\$ 24,941</b>	<b>\$ (80)</b>	<b>\$ 804,861</b>
<b>Liabilities, Deferred Inflows of Resources and Fund Balances:</b>					
<b>Liabilities:</b>					
Accounts payable and accrued liabilities	\$ -	\$ 2,527	\$ 192	\$ 6	\$ 2,725
Due to other funds	3,031	202,913	110	-	206,054
Due to State of Hawai'i	-	-	300	-	300
<b>Total Liabilities</b>	<b>3,031</b>	<b>205,440</b>	<b>602</b>	<b>6</b>	<b>209,079</b>
Deferred inflow of resources related to leases	-	27,665	-	-	27,665
<b>Fund balances:</b>					
<b>Nonspendable:</b>					
Inventory, prepaids and other assets	-	883	-	-	883
<b>Restricted:</b>					
Beneficiary advocacy	-	-	98	-	98
Support services	-	-	(103)	-	(103)
Long-term portion of notes receivable	-	-	6,696	-	6,696
Native Hawaiian loan programs	-	-	17,648	-	17,648
<b>Committed To:</b>					
DHHL-issued revenue bonds	-	21,233	-	-	21,233
<b>Assigned to:</b>					
Beneficiary advocacy	(1,235)	(1,261)	-	14	(2,482)
Board of Trustees	(54)	(2,452)	-	-	(2,506)
Support services	(635)	3,355	-	-	2,720
Long-term portion of notes receivable	-	48	-	-	48
Public Land Trust	-	523,982	-	-	523,982
Unassigned	-	-	-	(100)	(100)
<b>Total Fund Balances</b>	<b>(1,924)</b>	<b>545,788</b>	<b>24,339</b>	<b>(86)</b>	<b>568,117</b>
<b>Total Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>\$ 1,107</b>	<b>\$ 778,893</b>	<b>\$ 24,941</b>	<b>\$ (80)</b>	<b>\$ 804,861</b>

OFFICE OF HAWAIIAN AFFAIRS | STATE OF HAWAII

## Governmental Funds - Statement of Revenues, Expenditures, and Changes in Fund Balances

Year Ended June 30, 2023 (dollars in thousands)

	General Fund	Public Land Trust	Federal Grants	Other	Total
<b>Revenues:</b>					
Appropriations	\$ 2,254	\$ -	\$ -	\$ -	\$ 2,254
Charges for services	-	10,787	-	47	10,834
Donations and other	-	276	15	207	498
Interest and investment earnings	-	37,893	410	3	38,306
Intergovernmental revenue	-	-	422	-	422
Public Land Trust revenue	-	21,500	-	-	21,500
<b>Total Revenues</b>	<b>2,254</b>	<b>70,456</b>	<b>847</b>	<b>257</b>	<b>73,814</b>
<b>Expenditures:</b>					
Beneficiary advocacy	5,255	12,070	955	-	18,280
Board of Trustees	54	2,677	-	-	2,731
Support services	634	21,604	143	13	22,394
<b>Total Expenditures</b>	<b>5,943</b>	<b>36,351</b>	<b>1,098</b>	<b>13</b>	<b>43,405</b>
<b>Other Financing (Uses) Sources:</b>					
Payment on debt	-	-	-	-	-
Proceeds from debt	-	-	-	-	-
Issuance of leases	-	397	-	-	397
Net transfers from/(to) other funds	-	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>(3,689)</b>	<b>34,502</b>	<b>(251)</b>	<b>244</b>	<b>30,806</b>
<b>Fund Balances:</b>					
Beginning of year	1,765	511,286	24,590	(330)	537,311
<b>End of Year</b>	<b>\$ (1,924)</b>	<b>\$ 545,788</b>	<b>\$ 24,339</b>	<b>\$ (86)</b>	<b>\$ 568,117</b>



### About the Mana i Maui Ola Artwork

Upland rain provides life-giving water that sustains the 'āina, ma uka to ma kai. Captured in the watershed of ma uka rainforests, the wai flows down into lush valleys and onto vast agricultural plains, touching and nourishing all within the ahupua'a as it journeys to the sea. The artwork for OHA's Strategic Plan, Mana i Maui Ola, reflects this journey with each element representing a foundational or directional aspect of the plan as we move collectively toward a more vibrant future.

*Artwork by Nelson Makua*

## 2023 OHA Annual Report

Produced by OHA's Communications Team

### Editorial Coordination

Ed Kalama  
Kaleena Patcho

### Editorial Review & Contributions

Puanani Fernandez-Akamine  
Ed Kalama  
Alice Malepeai Silbanuz  
OHA Staff

### Graphic Design/Layout

Kaleena Patcho

### Photography

Robert James  
Joshua Koh  
Jason Lees  
OHA Grantees

### Printing

Obun Hawai'i

**Contact Us:****Hawai'i (Hilo)**

484 Kalanikoa St.  
Hilo, HI 96720  
PH: 808-933-3106  
FAX: 808-933-3110

**Hawai'i (Kona)**

75-1000 Henry St., Ste. 205  
Kailua-Kona, HI 96740  
PH: 808-327-9525  
FAX: 808-327-9528

**Honolulu**

560 N. Nimitz Hwy. Ste. 200  
Honolulu, HI 96817  
PH: 808-594-1888  
FAX: 808-594-1865

**Kaua'i | Ni'ihau**

4405 Kukui Grove St., Ste. 103  
Līhu'e, HI 96766-1601  
PH: 808-241-3390  
FAX: 808-241-3508

**Maui**

737 Lower Main St., Ste. B2  
Wailuku, HI 96793  
PH: 808-873-3364  
FAX: 808-873-3361

**Moloka'i | Lāna'i**

Kūlana 'Ōiwi, P.O. Box 1717  
Kaunakakai, HI 96748  
PH: 808-560-3611  
FAX: 808-560-3968

**Washington D.C.**

504 C Street, NE  
Washington, D.C. 20002  
PH: 202-506-7238  
FAX: 202-629-4446

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*Empowering Hawaiians,  
Strengthening Hawai'i*

OFFICE OF HAWAIIAN AFFAIRS  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	<u>Statutory Reference</u>
				<u>Priority</u>	
OHA150	1. Personnel and administrative costs	Services and assistance to Native Hawaiians	OHA150		HRS10-3(3)
OHA160	1. Personnel and administrative costs	Services and assistance to Native Hawaiians	OHA160		HRS10-3(3)
OHA175	1. Personnel and administrative costs	Services and assistance to Native Hawaiians	OHA175		HRS10-3(3)
	2. Social services, legal services and legal representation educational enrichment, health improvement programs and leverage opportunities	Services and assistance to Native Hawaiians	OHA175		HRS10-3(3)



Office of Hawaiian Affairs  
Department-Wide Totals

Fiscal Year 2024					
Budget Acts Act 071 (23) HB133 HD1 SD2 CD1 Appropriation	Reductions	Additions	OHA	Total FY24	MOF
\$ 3,000,000				\$ 3,000,000	A
\$ 3,000,000			\$ 48,423,870	\$ 51,423,870	T
\$ -			\$ 1,196,073	\$ 1,196,073	F
				\$ -	
				\$ -	
				\$ -	
\$ 6,000,000	\$ -	\$ -	\$ 49,619,943	\$ 55,619,943	Total
Fiscal Year 2025					
Budget Acts Act 071 (23) HB133 HD1 SD2 CD1 Appropriation	Reductions	Additions	OHA	Total FY25	MOF
\$ 3,000,000				\$ 3,000,000	A
\$ 3,000,000			\$ 47,165,149	\$ 50,165,149	T
\$ -			\$ 1,073,138	\$ 1,073,138	F
				\$ -	
				\$ -	
				\$ -	
\$ 6,000,000	\$ -	\$ -	\$48,238,287	\$54,238,287	Total

Office of Hawaiian Affairs  
Program ID Totals

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)			Percent Change of \$\$\$\$	Governor's Submittal (FY25)			Percent Change of \$\$\$\$	
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$		Pos (P)	Pos (T)	\$\$\$		
OHA150	OFFICE OF THE TRUSTEES	A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
OHA150	OFFICE OF THE TRUSTEES	T	29	-	\$ 3,814,606	29	-	\$ 3,711,516	-	-	\$ -	-	-	\$ -	-	-	\$ -
OHA150	OFFICE OF THE TRUSTEES	F	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
		TOTAL	29	-	\$ 3,814,606	29	-	\$ 3,711,516	-	-	\$ -	-	-	\$ -	-	-	\$ -
OHA160	ADMINISTRATION	A	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
OHA160	ADMINISTRATION	T	64	-	\$ 27,468,248	64	-	\$ 25,954,308	-	-	\$ -	-	-	\$ -	-	-	\$ -
OHA160	ADMINISTRATION	F	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
		TOTAL	64	-	\$ 27,468,248	64	-	\$ 25,954,308	-	-	\$ -	-	-	\$ -	-	-	\$ -
OHA175	BENEFICIARY ADVOCACY	A	-	-	\$ 3,000,000	-	-	\$ 3,000,000	-	-	\$ 3,000,000	-	-	\$ 3,000,000	-	-	\$ 3,000,000
OHA175	BENEFICIARY ADVOCACY	T	53	-	\$ 20,141,016	53	-	\$ 20,499,326	-	-	\$ 3,000,000	-	-	\$ 3,000,000	-	-	\$ 3,000,000
OHA175	BENEFICIARY ADVOCACY	F	7	-	\$ 1,196,073	7	-	\$ 1,073,138	-	-	\$ -	-	-	\$ -	-	-	\$ -
		TOTAL	60	-	\$ 24,337,089	60	-	\$ 24,572,464	-	-	\$ 6,000,000	-	-	\$ 6,000,000	-	-	\$ 6,000,000

Office of Hawaiian Affairs  
Budget Decisions

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests									Budget and Finance Recommendations									Governor's Decision																	
						FY24			FY25			FY24			FY25			FY24			FY25																				
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$															
OHA150	N/A		OFFICE OF THE TRUSTEES	A	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-
OHA150	N/A		OFFICE OF THE TRUSTEES	T	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-				
			TOTAL	-	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-				
OHA160	N/A		ADMINISTRATION	A	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-				
OHA160	N/A		ADMINISTRATION	T	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-				
			TOTAL	-	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-	-	-	\$	-				
OHA175	N/A		BENEFICIARY ADVOCACY	A	-	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000				
OHA175	N/A		BENEFICIARY ADVOCACY	T	-	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000				
			TOTAL	-	-	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000				
				A	-	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000				
				T	-	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000	-	-	\$	3,000,000				
			TOTAL	-	-	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000	-	-	\$	6,000,000				

Office of Hawaiian Affairs  
Proposed Budget Reductions

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY24 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
		NONE									

Office of Hawaiian Affairs  
Proposed Budget Additions

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	
					NONE									

Office of Hawaiian Affairs  
 FY 2022 - FY 2024 Restrictions

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
	NONE							

Office of Hawaiian Affairs  
Emergency Appropriation Requests

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE						

Office of Hawaiian Affairs  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
NONE									



Office of Hawaiian Affairs  
 Intradepartmental Transfers in FY23 and FY24

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE										

Office of Hawaiian Affairs  
Vacancy Report as of November 30, 2023

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
1100		12/1/2023	6/30/2024		Chief of Staff	Y			P		T			Y				
1100		12/1/2023	1/2/2024		Trustee Aide	Y			P		T			Y				
2300		7/1/2023	6/30/2024		General Counsel	Y			P		T			Y			Interim-fill	
2300		7/1/2023	6/30/2024		Legal Counsel	Y			P		T			Y				
2500		7/1/2023	6/30/2024		Director of Human Resources	Y			P		T			Y			Interim-fill	
2700		7/1/2023	TBD		OSM Manager	Y			P		T			Y				
2700		7/1/2023	TBD		Strategy Management Analyst	N			P		T			Y				
3100		7/1/2023	6/30/2024		Controller	Y			P		T			Y				
3100		7/1/2023	6/30/2024		Accounting Manager	Y			P		T			Y				
3100		7/1/2023	6/30/2024		Accountant	N			P		T			Y				
3100		7/1/2023	6/30/2024		Accounting Assistant	N			P		T			Y				
3100		7/1/2023	6/30/2024		Financial and Reporting Analyst	N			P		T			Y				
3600		7/1/2023	TBD		Director of Technology Services	Y			P		T			Y				
3600		7/1/2023	6/30/2024		Solution Delivery Technician	N			P		T			Y				
3600		7/1/2023	12/18/2023		Systems Engineer & Administra	N			P		T			Y				
3800		7/1/2023	12/18/2023		Grants Manager	Y			P		T			Y			Interim-fill	
3800		7/1/2023	6/30/2024		Grants Officer	N			P		T			Y	Y	11		
3800		7/1/2023	6/30/2024		Grants Officer	N			P		T			Y				
3800		7/1/2023	6/30/2024		Grants Officer	N			P		T			Y				
3800		7/1/2023	6/30/2024		Grants Officer	N			P		T			Y				
3800		7/1/2023	6/30/2024		Grants Officer	N			P		T			Y			Interim-fill	
3800		7/1/2023	6/30/2024		Grants Systems Administrator	N			P		T			Y				
4210		7/1/2023	6/30/2024		Multi-Media Designer	N			P		T			Y				
4410		7/1/2023	TBD		HLID Administrative Assistant	N			P		T			Y				
4420		7/1/2023	6/30/2024		NHRLF Finance and Operations	N			P		T			Y				
4510		9/2/2023	6/30/2024		Beneficiary Services Manager	Y			P		T			Y				
5100		7/1/2023	6/30/2024		Director of Research	Y			P		T			Y			Interim-fill	
5100		7/1/2023	6/30/2024		Research Systems Administrato	N			P		T			Y				
5100		7/1/2023	6/30/2024		Research Analyst	N			P		T			Y				
5100		12/1/2023	6/30/2024		Research Analyst	N			P		T			Y				
6200		7/1/2023	6/30/2024		Washington DC Bureau Chief	Y			P		T			Y				
6200		7/1/2023	TBD		Public Policy Advocate (Federal)	N			P		T			Y				
6400		10/3/2023	6/30/2024		Director of Community Engager	Y			P		T			Y				
6410		7/1/2023	6/30/2024		Compliance Specialist	N			P		T			Y				
6410		7/1/2023	6/30/2024		Compliance Specialist	N			P		T			Y				
6420		7/1/2023	6/30/2024		Public Policy Advocate (Kaua'i)	N			P		T			Y				
6420		7/1/2023	6/30/2024		Public Policy Advocate (Maui)	N			P		T			Y				
6420		7/1/2023	6/30/2024		Public Policy Advocate (Moloka	N			P		T			Y	Y	3		
6500		7/1/2023	6/30/2024		Public Policy Supervisor	Y			P		T			Y				
6500		7/1/2023	6/30/2024		Public Policy Advocate	N			P		T			Y				
6500		7/1/2023	6/30/2024		Public Policy Advocate	N			P		T			Y				
8200		9/1/2023	6/30/2024		Commercial Property Agent	N			P		T			Y				
8400		7/1/2023	6/30/2024		Operations Office Manager	Y			P		T			Y				
8400		7/1/2023	6/30/2024		Facilities Agent	N			P		T			Y				
8400		7/1/2023	6/30/2024		Operations Support Coordinato	N			P		T			Y				

Office of Hawaiian Affairs

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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\*\*\*OHA - NONE TO REPORT\*\*\*

Office of Hawaiian Affairs  
Overtime Expenditure Summary

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
N/A												

Prog ID	MOF	Amount	Frequency (M/A/Q)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					

Office of Hawaiian Affairs  
 Capital Improvements Program (CIP) Requests

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
NONE								

Office of Hawaiian Affairs  
CIP Lapses

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
NONE					

Office of Hawaiian Affairs  
Program ID Sub-Organizations

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
N/A			



Office of Hawaiian Affairs  
Organization Chart and Changes

<u>Year of Change</u> <u>FY24/FY25</u>	<u>Description of Change</u>
	OHA Organization Chart in Appendix E - Organization Charts - 12/1/2023.

Office of Hawaiian Affairs  
Administration Package Bills

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
NONE											

Office of Hawaiian Affairs  
Previous Specific Appropriation Bills

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
OHA175	Act 071	\$ 6,000,000	\$ -	0	0	\$6,000,000	7/1/2022	6/30/2023	OHA's budget bill that appropriates \$3 million in general funds and a matching \$3 million from Native Hawaiian Trust Fund to support housing needs, emergency financial assistance, education, economic stability, beneficiary legal services and climate change adaptation and mitigation grants to support OHA beneficiaries.	Supports existing grant programs that were appropriated for in previous bienniums.	OHA continues to provide these grants as planned for in Act 071, which includes matching funds from the Native Hawaiian Trust Fund.

Office of Hawaiian Affairs  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
NONE																

Office of Hawaiian Affairs  
Positions that are authorized to telework as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
NONE																

Office of Hawaiian Affairs  
Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
NONE												

Office of Hawaiian Affairs  
Expenditures/Encumbrances for Wildfire Response

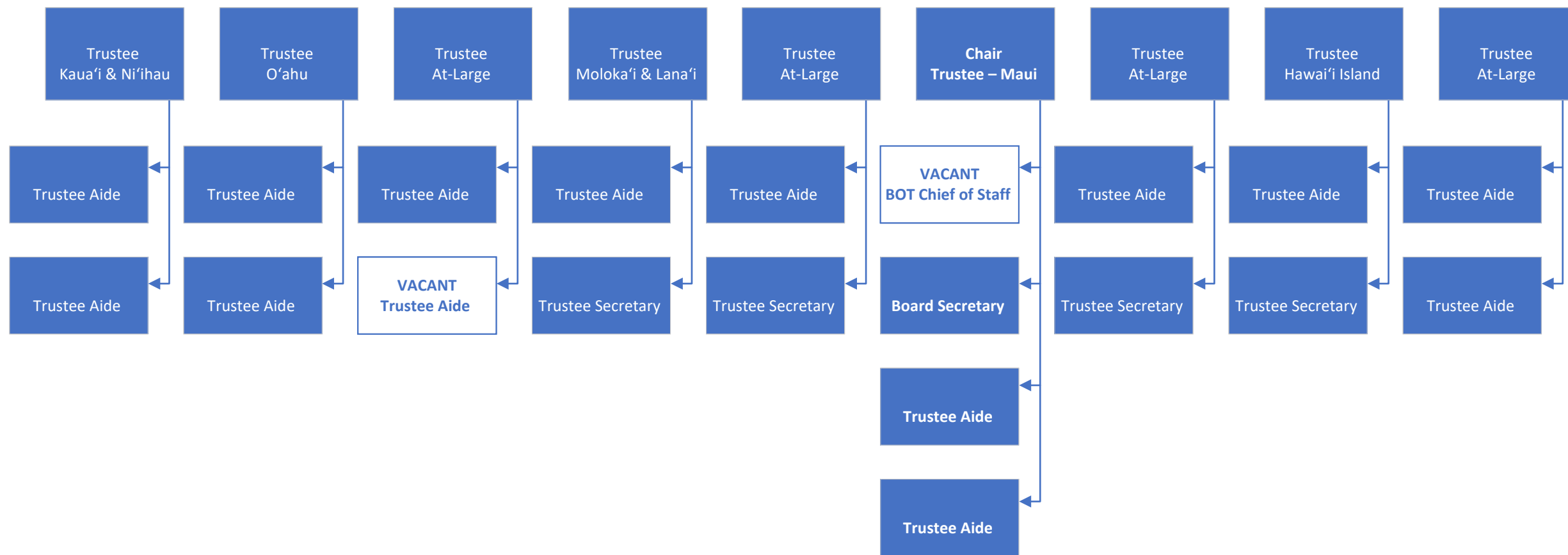
Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
NONE											

Office of Hawaiian Affairs  
 Personnel utilized for Wildfire Response

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY24				FY25				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
NONE															

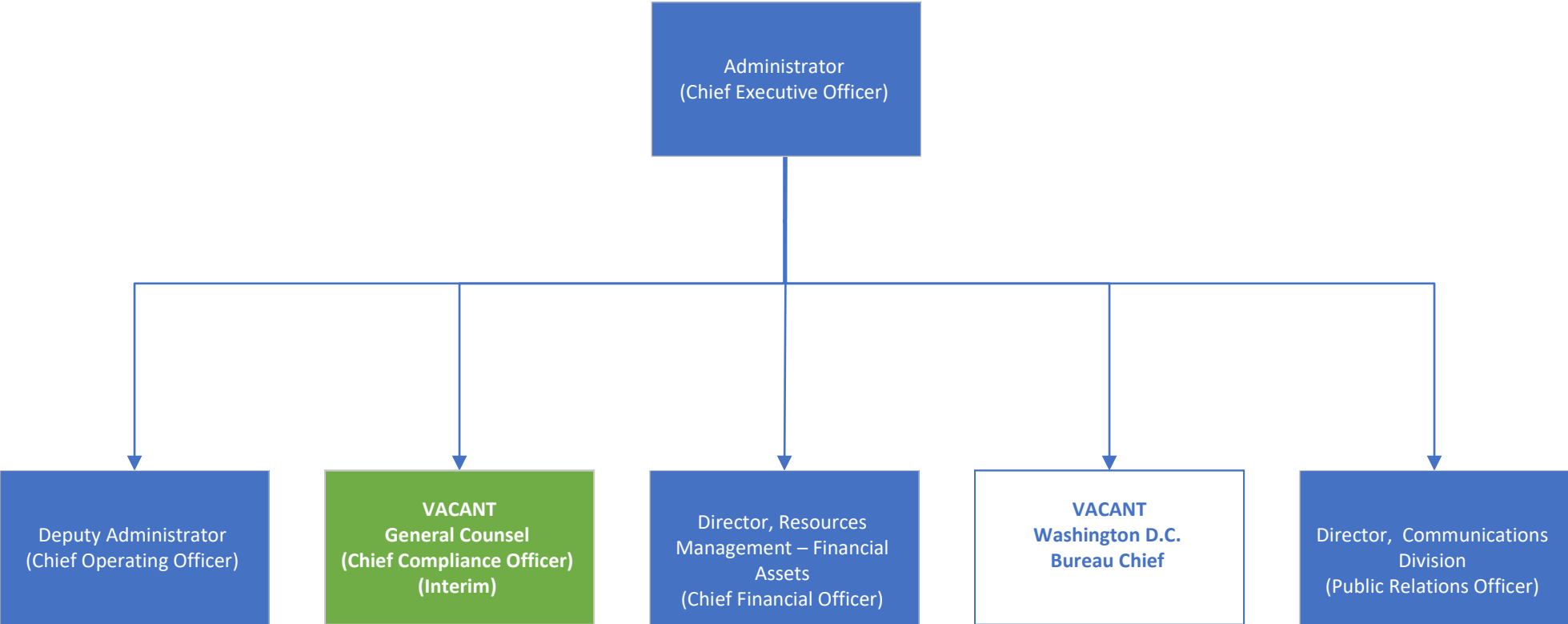


# Board of Trustees



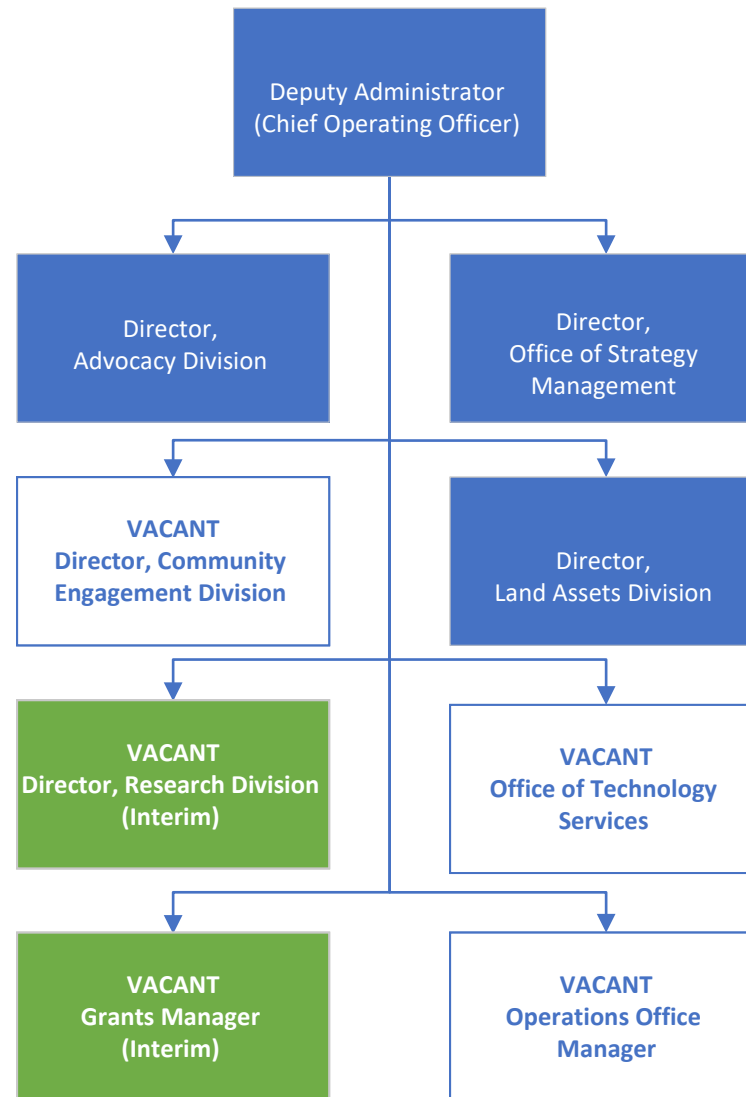
# Administrator, CEO

Executive

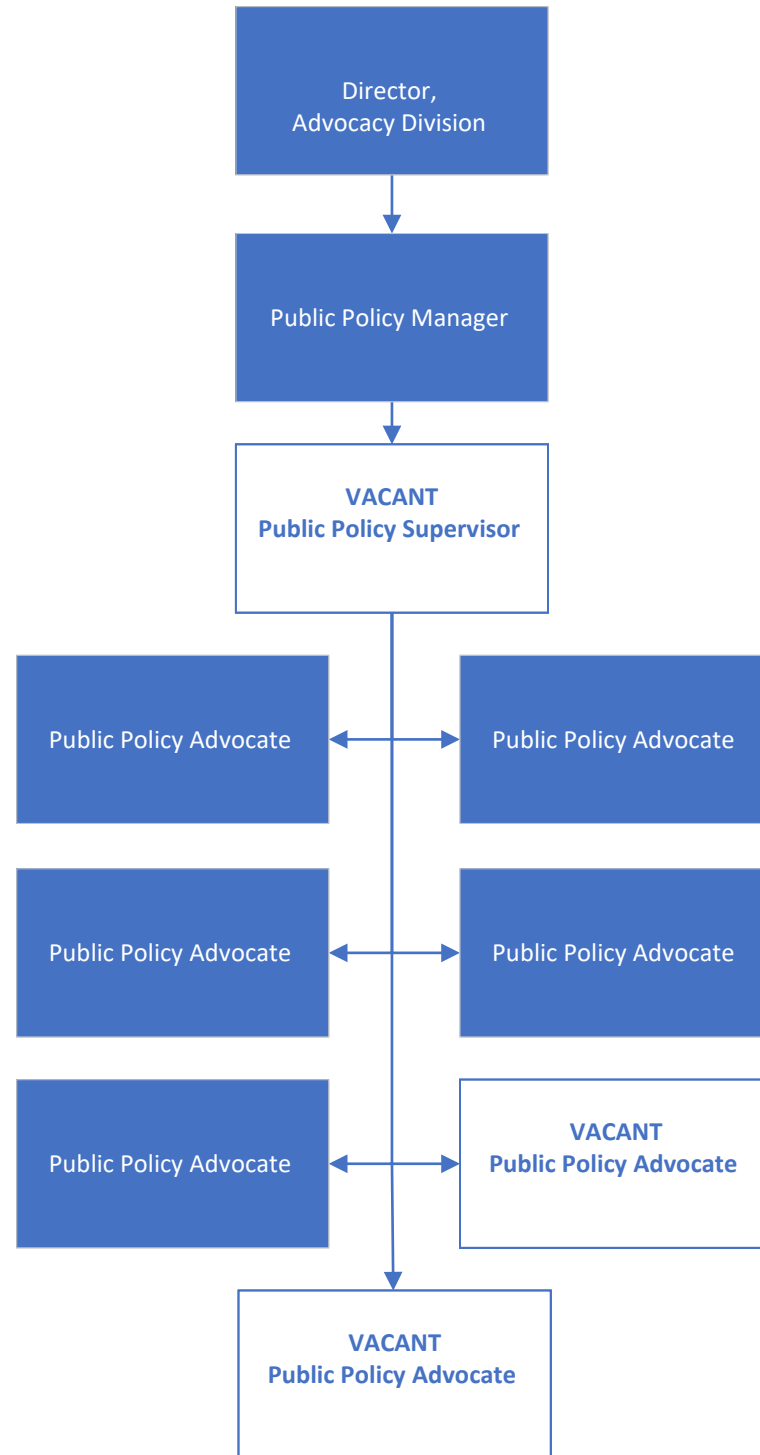


# Deputy Administrator

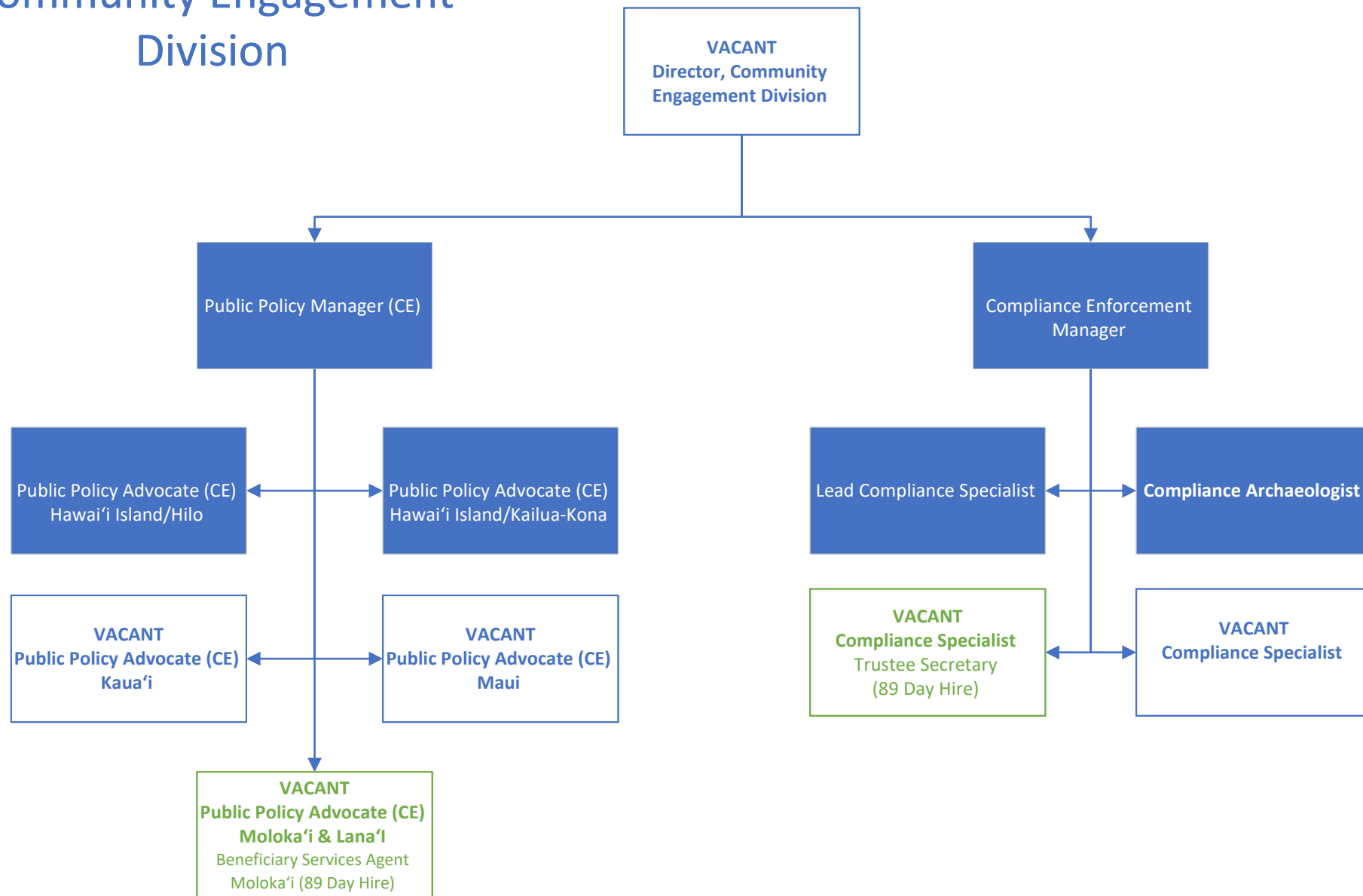
(Chief Operating Officer)



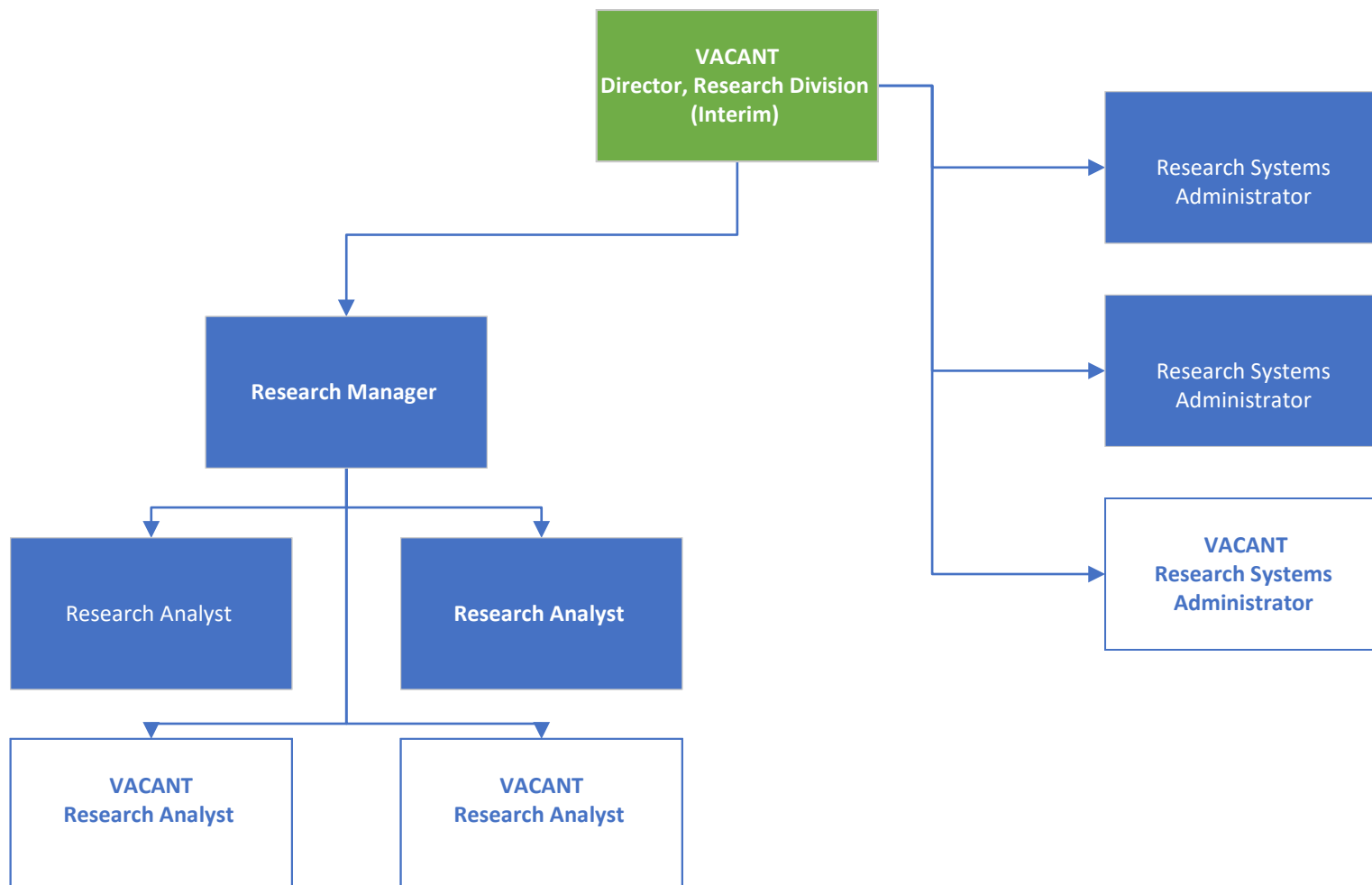
# Advocacy Division



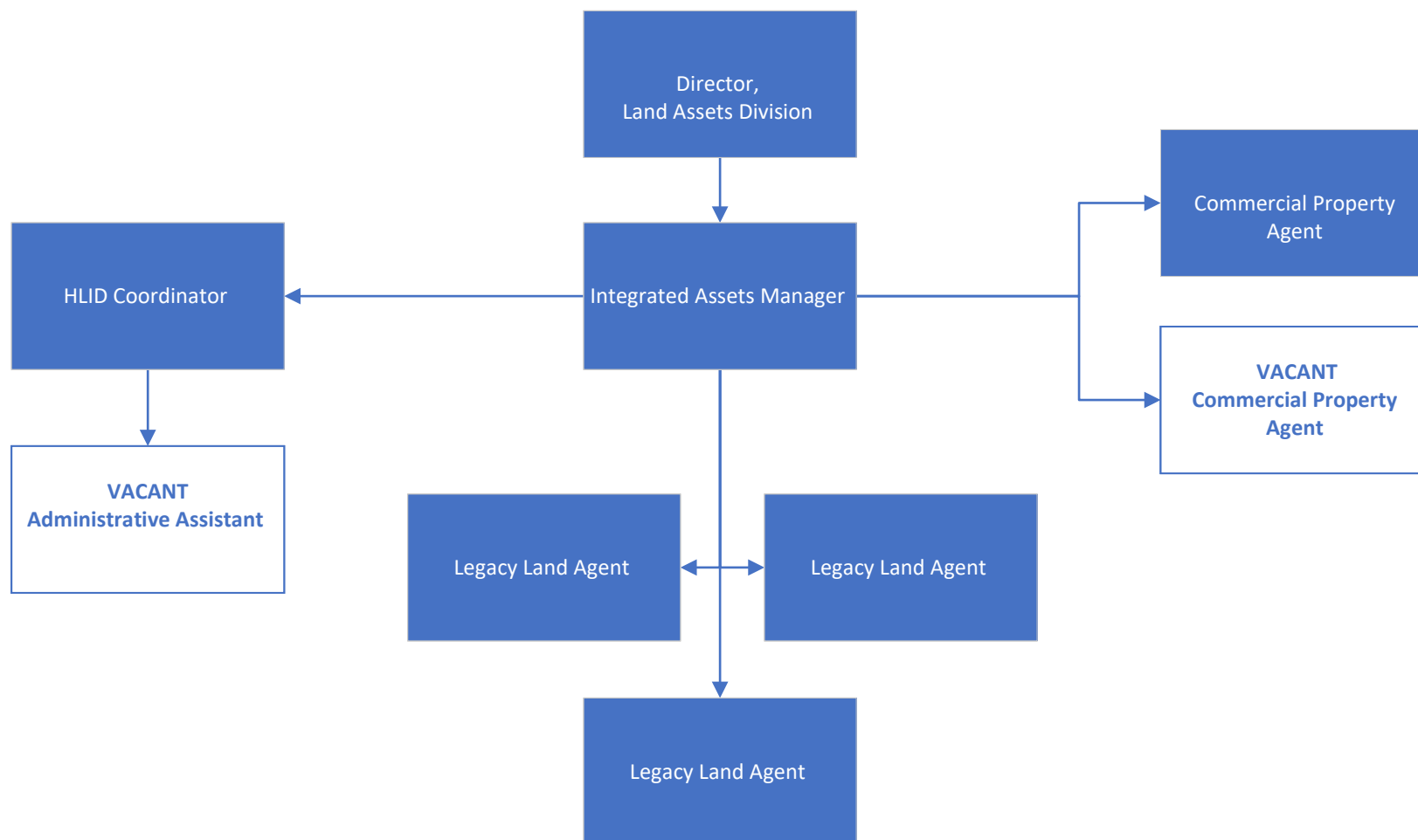
# Community Engagement Division



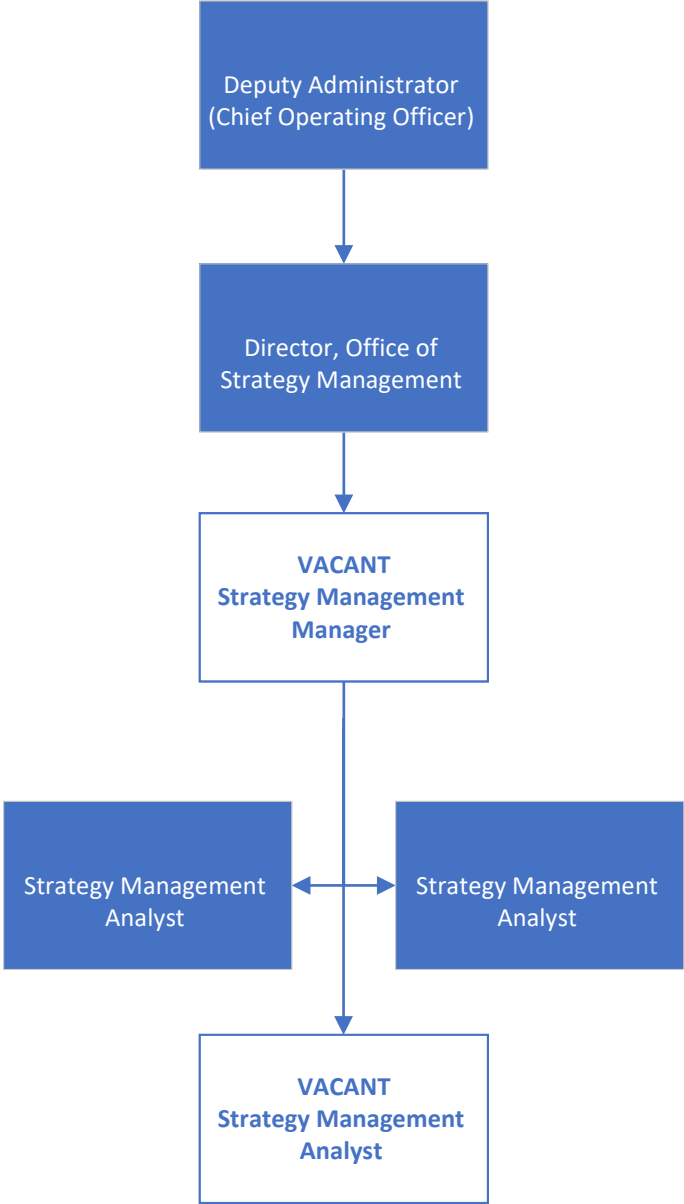
# Research Division



# Resource Management – Land Division

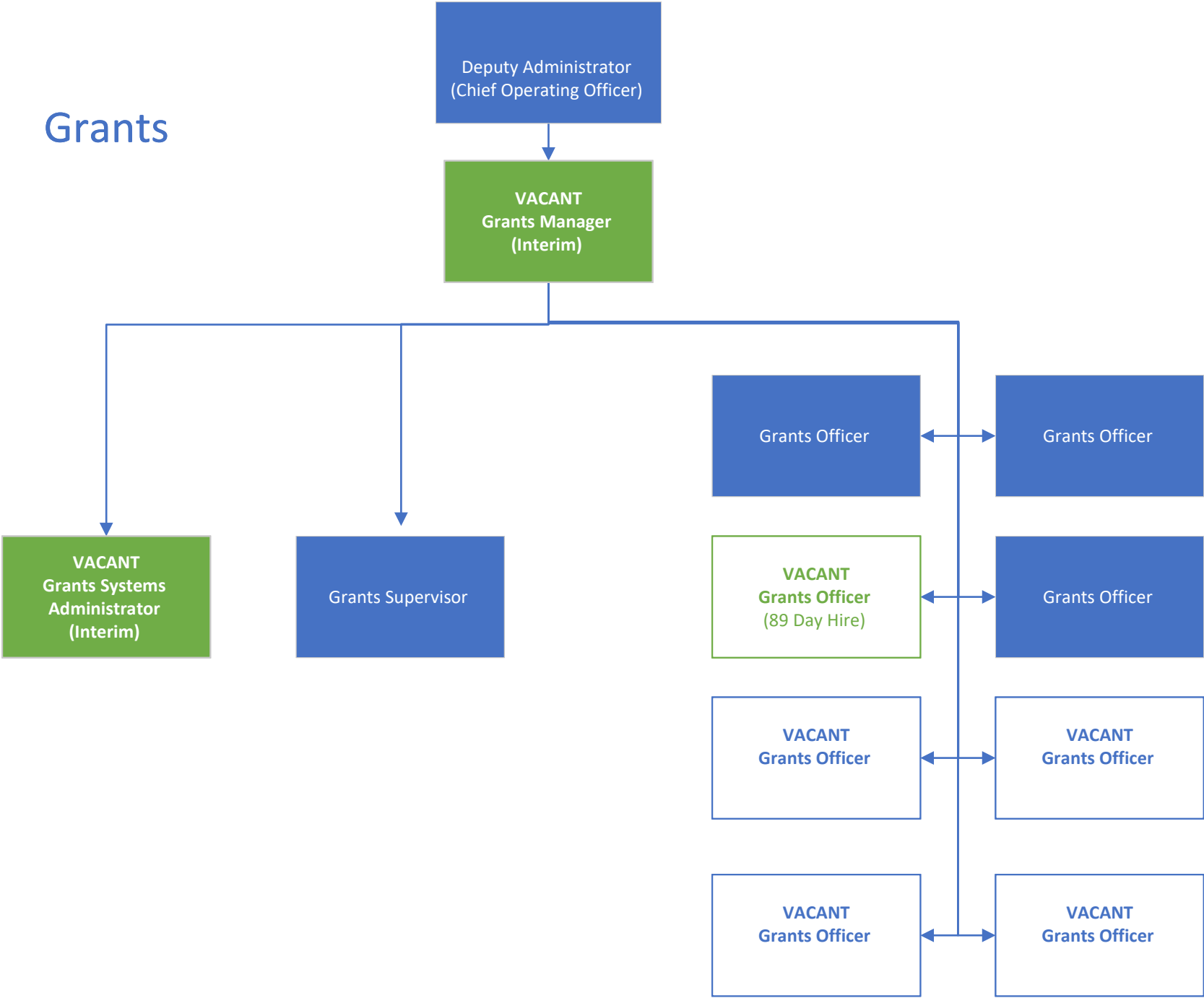


# Office of Strategy Management

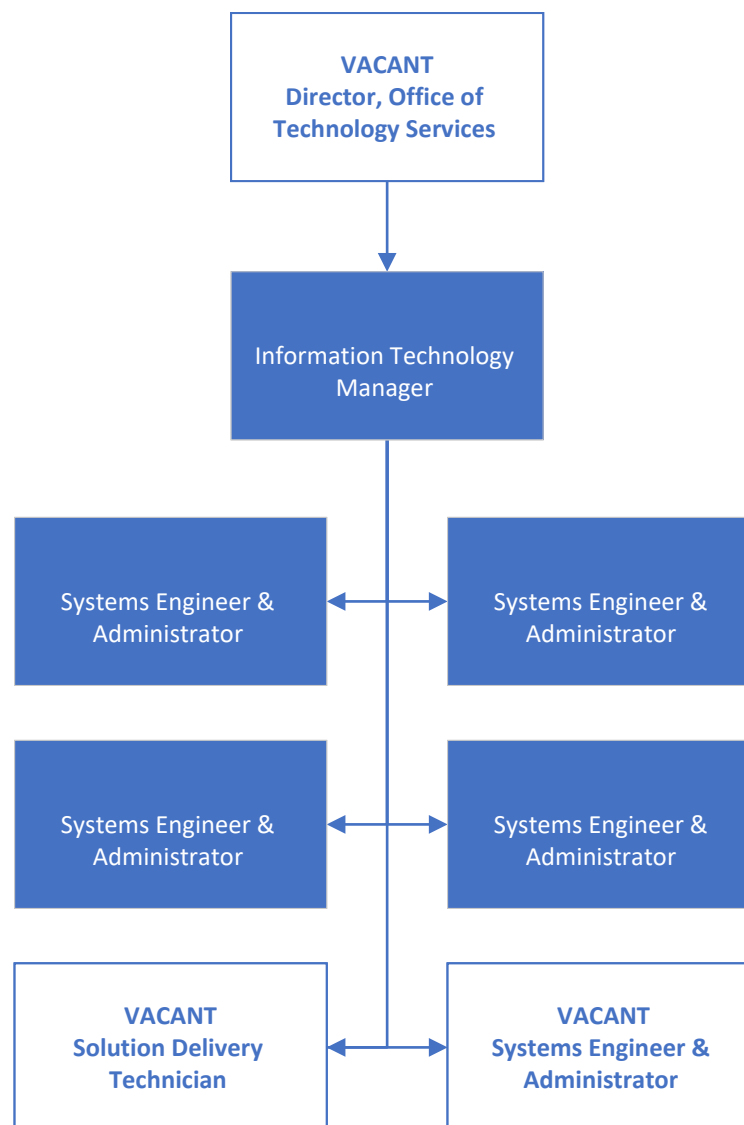




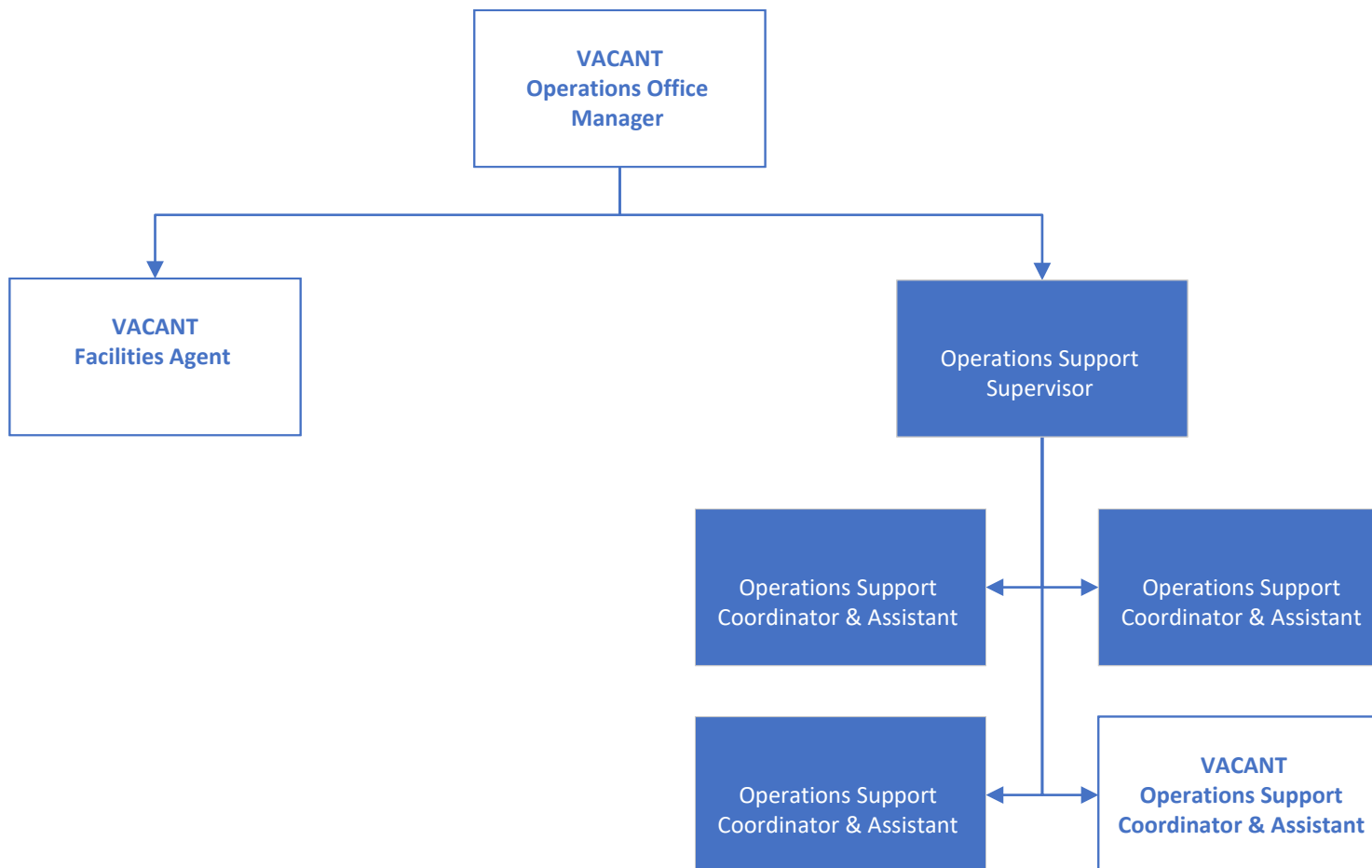
# Grants



# Office of Technology Services

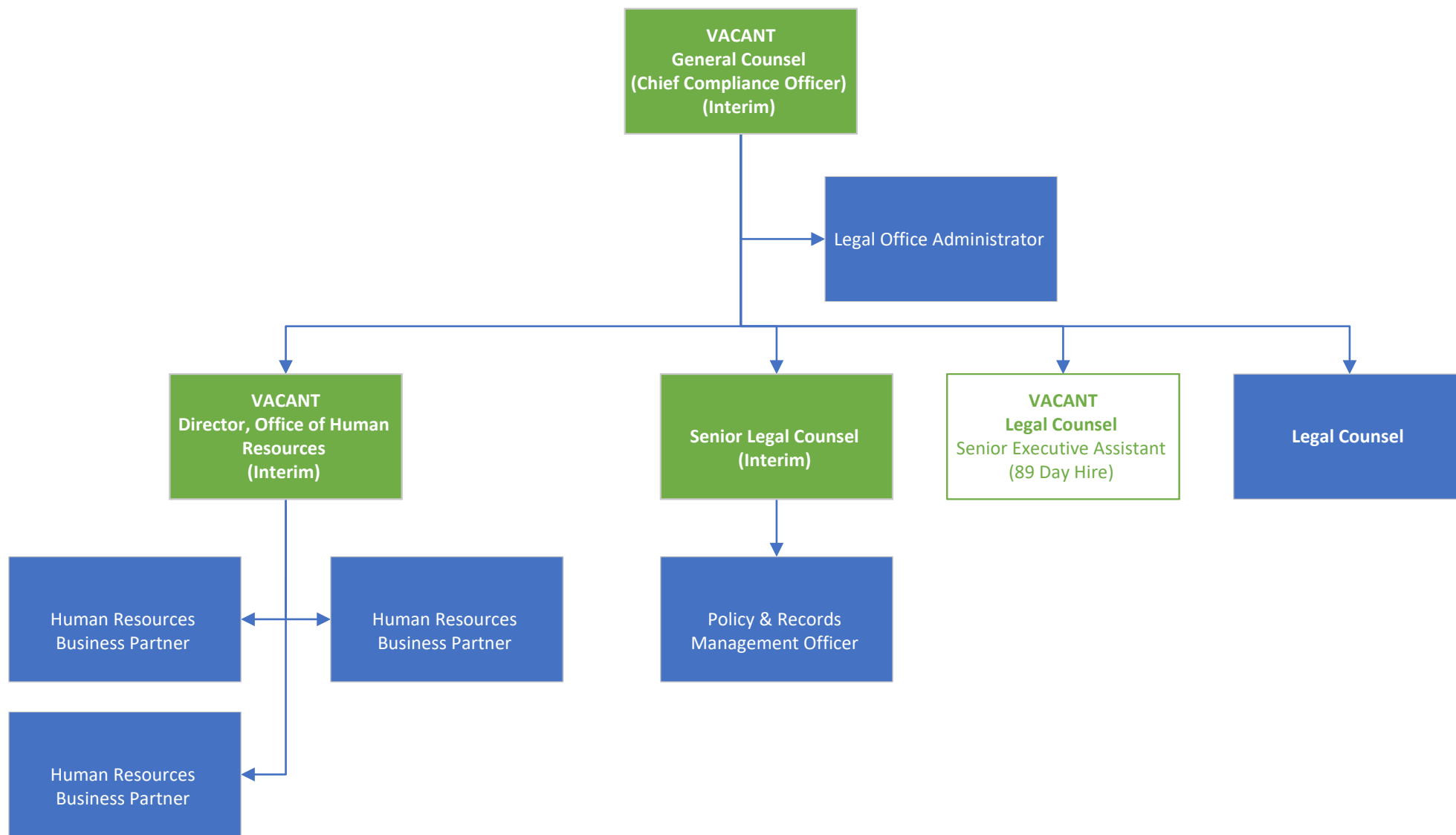


# Office of Operations



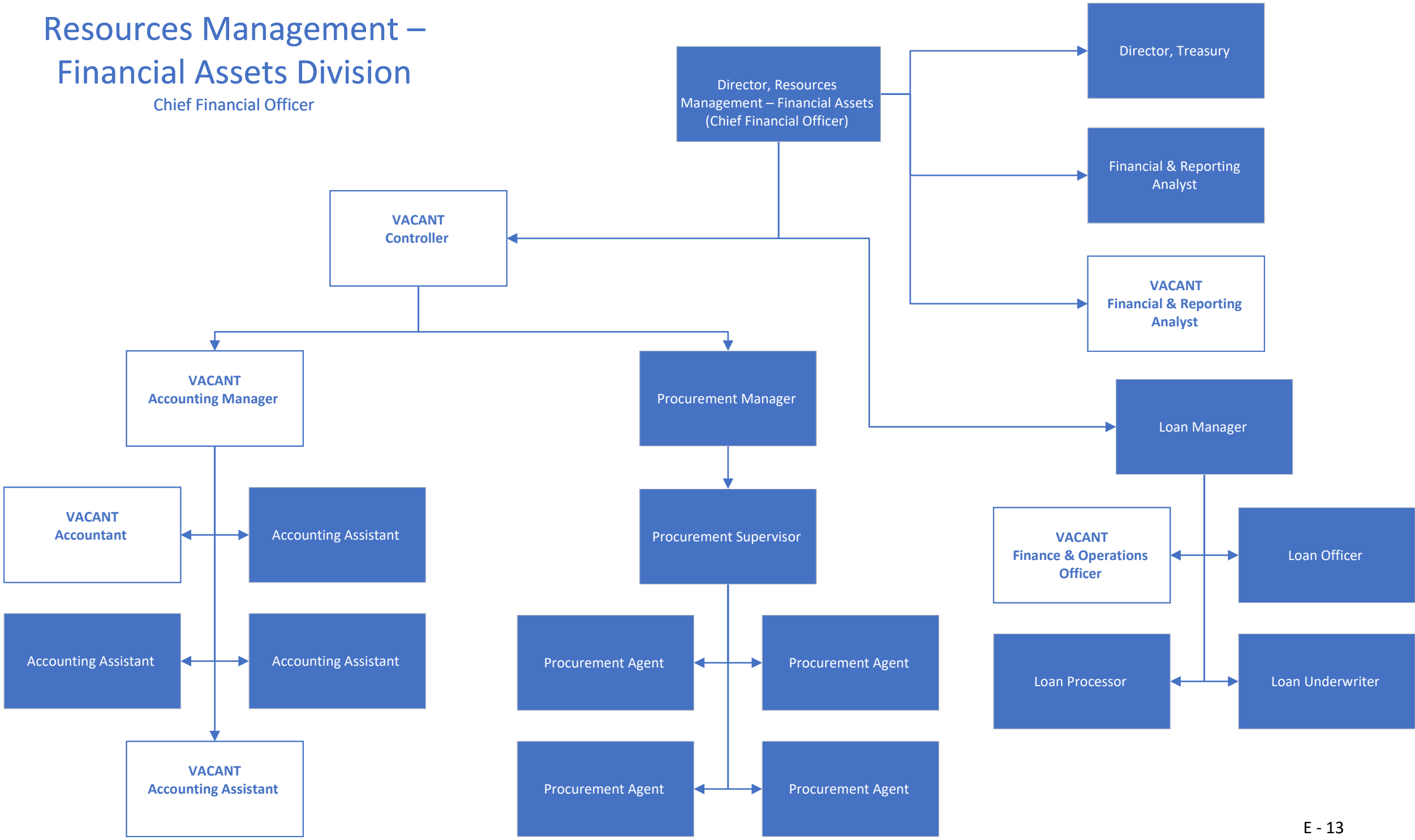
# Corporate Counsel

(Chief Compliance Officer)

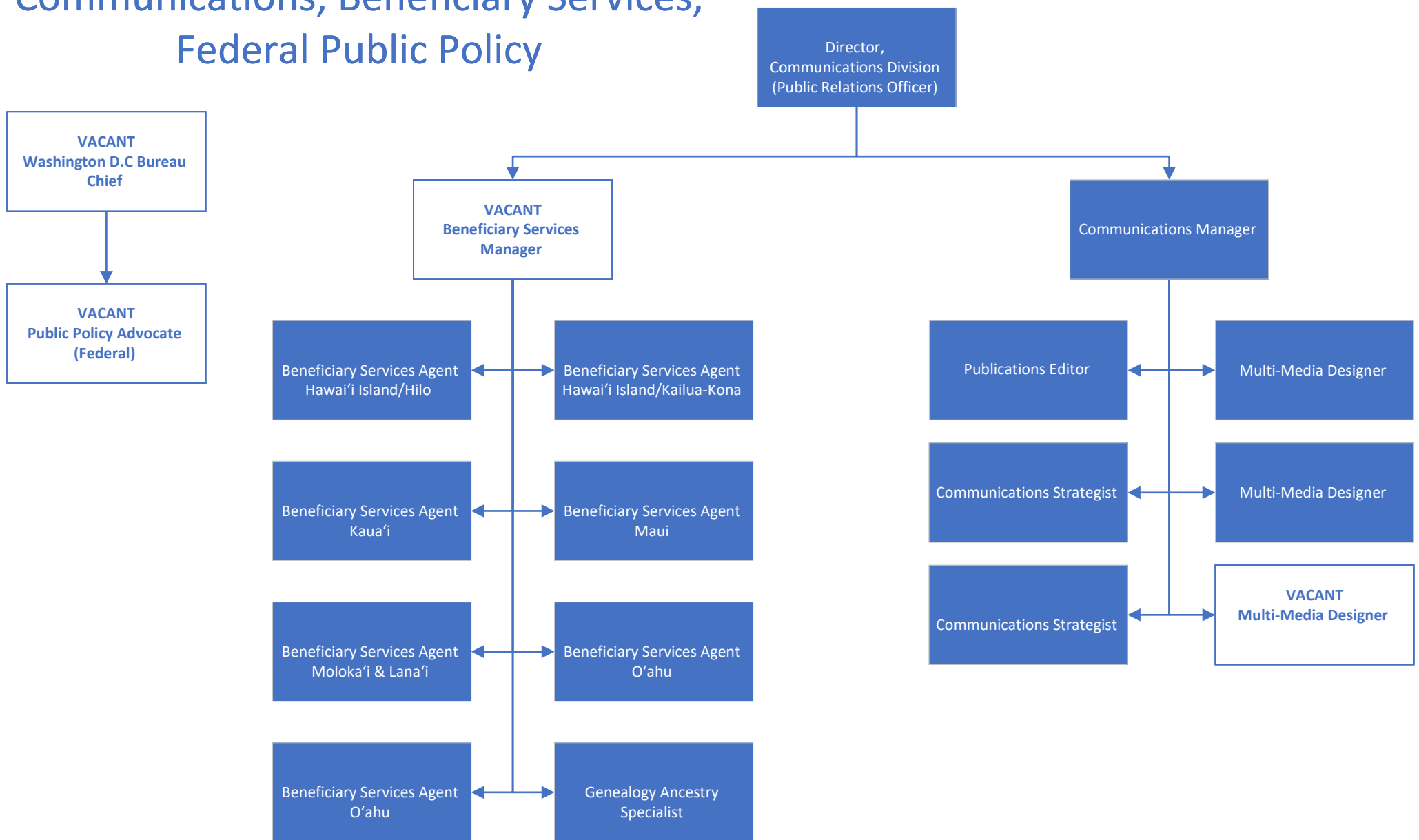


# Resources Management – Financial Assets Division

Chief Financial Officer



# Communications, Beneficiary Services, Federal Public Policy



**Report on Non-General Fund Information  
for Submittal to the 2024 Legislature**

Department: Office of Hawaiian Affairs  
 Prog ID(s): OHA 150, 160, 175  
 Name of Fund: Public Land Trust

Contact Name: Ramona Hinck  
 Phone: (808) 594-1999  
 Fund type (MOF) Trust and Special (see Purpose)

T-901, T-902, T-910, T-930,  
 T-938, T-939, T-950, T951,  
 S-310, S-315, S-320

Legal Authority Hawaii State Constitution, Article XII, Section 4

Appropriation Acct. No. \_\_\_\_\_

**Intended Purpose:**

To account for OHA's portion of revenues derived from the public land trust as defined in Section 10-2, HRS. To provide budget for continuous management, maintenance and repair of the Palaeua Cultural Preserve of culturally and aachaelogically significant sites. To account for the activities related to OHA's management and stewardship of the Forest Reserve, and to receive revenues from the sales of advertising space on OHA's monthly newspaper, Ka Wai Ola. All the appropriation account numbers identified above are Trust assets and during a recent State Review of OHA's funds (Special, Revolving, and Trust Funds), it was determined that these 'Special' funds will be characterized as Trust Funds going forward.

**Source of Revenues:**

- a. Ceded land revenue at \$21,500,000 per annum.
- b. Dividend and Interest income from investments.
- c. Realized gains from sales of investments.
- d. Interest earned from Consumer Micro Loan Program.
- e. Revenues generated from OHA's commercial properties operations Kaka'ako Makai parcels, Na Lama Kukui and Iwilei.
- f. The Declaration of Covenants, Conditions, and Restrictions of the One Palau'ea Bay Community Association require payment of a Historical Archeological Enhancement Fee equivalent to 0.5% of gross selling price each time a lot within One Palau'ea Bay is transferred to a new owner.
- g. Sales of advertising space on OHA's monthly newspaper, Ka Wai Ola.
- h. OHA's trust fund as a funding source, when necessary.

**Current Program Activities/Allowable Expenses:**

OHA's ongoing operating and program costs in addition to grants and scholarships funding. Program, grants and scholarship costs are for the betterment of native Hawaiian conditions.

**Purpose of Proposed Ceiling Adjustment (if applicable):**

N/A

Variations:

<b>Financial Data (\$1,000)</b>			
	FY 2023	FY 2024	FY 2025
	(actual-not final)	(estimated)	(estimated)
Appropriation Ceiling	N/A	N/A	N/A
Beginning Cash Balance	23,960	58,309	75,168
Revenues	70,713	68,283	69,048
Expenditures	36,364	51,424	50,165
Transfers			
List each net transfer in/out/ or projection in/out; list each account number			
Transfer in			
Transfer out	0	0	0
Net Total Transfers	0	0	0
Ending Cash Balance	58,309	75,168	94,051
Encumbrances	21,370	22,000	22,000
Subtotal Cash Balance	36,939	53,168	72,051
Investment: Native Hawaiian Trust Fund	33,939	50,168	69,051
Unencumbered Cash Balance	3,000	3,000	3,000

**Additional Information:**

Amount Req. by Bond Covenants	N/A	N/A	N/A
Amount from Bond Proceeds	N/A	N/A	N/A
Amount Held in CODs, Escrow Accounts, or Other Investments	N/A	N/A	N/A

**Report on Non-General Fund Information  
for Submittal to the 2024 Legislature**

Department: Office of Hawaiian Affairs  
 Prog ID(s): \_\_\_\_\_  
 Name of Fund: Federal Fund  
 Legal Authority HRS 10-13

Contact Name: Ramona Hinck  
 Phone: (808) 594-1999  
 Fund type (MOF) Special  
S-200, S-202, S-203, S-205,  
 Appropriation Acct. No. S-209

**Intended Purpose:**

S-200 - Hālawā Luluku Interpretive Development (HLID) was created largely to mitigate any adverse impact resulting from the construction of the Interstate H-3 Highway.  
 S-202 - To provide Native Hawaiians individuals and Native Hawaiian-owned businesses better access to financial capital and financial services.  
 S-203 - For coordinating and supporting management of Papahānaumokuākea Marine National Monument (PMNM).  
 S-205 - To provide federal financial assistance to secure endangered or threatened species information, undertake restoration actions that will lead to delisting of a species; help prevent extinction of a species, or aid in the recovery of species.  
 S-209 - To make emergency awards to eligible recipients to ensure the survival and continuing vitality of Native American languages during and after the public health emergency with respect to the COVID-19 pandemic.

**Source of Revenues:**

S-200 - Federal Highways Administration - 90% funding; Hawai'i Department of Transportation - 10% funding.  
 S-202 - Principal repayments, Interest earned from loans, Interest earned from investments, Miscellaneous revenue derived from loan fees, Recovery of loans written-off.  
 S-203 - U.S. Department of Commerce, National Oceanic and Atmospheric Administration (NOAA).  
 S-205 - U.S. Department of Interior, U.S. Fish and Wildlife Service.  
 S-209 - U.S. Department of Health and Human Services, Administration for Children and Families (ACF), Administration for Native Americans (ANA).

**Current Program Activities/Allowable Expenses:**

S-200 - Salaries and CIP to maintain the H-3 Highway.  
 S-202 - Expenditures consisted of loan disbursements, loan application fees, legal services, technical assistance, investment management, bad debt, personnel and various overhead cost.  
 S-203 - For coordinating and supporting management of Papahānaumokuākea Marine National Monument (PMNM).  
 S-205 - For Wao Kele O Puna (WKOP) Deer Fence Project at Puu Hei.  
 S-209 - For the ACF/ANA Project: 'Olelo Hawai'i Community Research Grant.

**Purpose of Proposed Ceiling Adjustment (if applicable):**

N/A  
 Variances:

<b>Financial Data (\$1,000)</b>			
	FY 2023	FY 2024	FY 2025
	(actual-not final)	(estimated)	(estimated)
Appropriation Ceiling			
Beginning Cash Balance	6,682	6,431	6,102
Revenues	847	867	620
Expenditures	1,098	1,196	1,073
Transfers			
List each net transfer in/out/ or projection in/out; list each account number			
Transfer in	0	0	0
Transfer out			
Net Total Transfers	0	0	0
Ending Cash Balance	6,431	6,102	5,649
Encumbrances	1,208	1,000	1,000
Subtotal Cash Balance	5,223	5,102	4,649
Investment: Treasury Securities	4,723	4,602	4,149
Unencumbered Cash Balance	500	500	500
<b>Additional Information:</b>			
Amount Req. by Bond Covenants	N/A	N/A	N/A
Amount from Bond Proceeds	N/A	N/A	N/A
Amount Held in CODs, Escrow Accounts, or Other Investments	N/A	N/A	N/A





GOV. MSG. NO. 1327

EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

June 27, 2022

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Thirty-First State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the  
House of Representatives  
Thirty-First State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 27, 2022, the following bill was signed into law:

SB2021 SD1 HD2 CD1

RELATING TO INCREASING THE PAYMENT  
AMOUNT FOR THE OFFICE OF HAWAIIAN  
AFFAIRS' PRO RATA SHARE OF THE PUBLIC  
LAND TRUST.

**ACT 226**

Sincerely,

DAVID Y. IGE  
Governor, State of Hawai'i

THE SENATE  
THIRTY-FIRST LEGISLATURE, 2022  
STATE OF HAWAII

S.B. NO. 2021  
S.D. 1  
H.D. 2  
C.D. 1

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# A BILL FOR AN ACT

RELATING TO INCREASING THE PAYMENT AMOUNT FOR THE OFFICE OF  
HAWAIIAN AFFAIRS' PRO RATA SHARE OF THE PUBLIC LAND TRUST.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The legislature finds that it must set right  
2 and fulfill its trust responsibilities to native Hawaiians,  
3 consistent with governmental action across America to address  
4 injustices against Indigenous Peoples. It is incumbent upon the  
5 legislature to enact legislation that upholds its trust  
6 responsibilities and duty of care to native Hawaiians to:

7           (1) Account for all ceded lands in the public lands trust  
8           inventory;

9           (2) Account for all income and proceeds derived from the  
10           public land trust; and

11           (3) Transfer the full twenty per cent pro rata share of  
12           income and proceeds from the public land trust  
13           annually to the office of Hawaiian affairs (OHA) for  
14           the betterment of the conditions of native Hawaiians.

15           The genesis and source of the State's public land trust  
16           responsibility to native Hawaiians are the historical events  
17           that led to the illegal overthrow of the Kingdom of Hawaii; the



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1 transfer of approximately 1,800,000 acres of crown, government,  
2 and public lands to the United States under the 1898 Joint  
3 Resolution of Annexation without the consent of and without  
4 compensation to the native Hawaiian people or their sovereign  
5 government; the admission of Hawaii as a state of the Union in  
6 1959, with the explicit trust responsibility and requirement in  
7 section 5(f) of the 1959 Admission Act that one of the five  
8 purposes of the public land trust is that the income and  
9 proceeds from the public land trust are to be used "for the  
10 betterment of the conditions of native Hawaiians"; and the 1978  
11 Constitutional Convention's recognition that native Hawaiians  
12 are one of the beneficiaries of the public land trust and the  
13 creation of OHA to manage and administer the specific allocation  
14 of "all income and proceeds from that pro rata portion of the  
15 [public land] trust . . . for native Hawaiians" (Article XII,  
16 section 6, of the Hawaii State Constitution). The United States  
17 and the courts have consistently affirmed the trust nature of  
18 the government and crown lands, including large tracts of ceded  
19 lands used for military or other purposes under federal control.

20 In 1959, as a condition of its admission into the Union,  
21 the State of Hawaii agreed to hold certain lands granted to the



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1 State by the United States in a public trust for five purposes  
2 delineated in section 5(f) of the Admission Act, which provides  
3 in relevant part:

4           The lands granted to the State of Hawaii by subsection  
5           (b) of this section and public lands retained by the United  
6           States under subsections (c) and (d) and later conveyed to  
7           the State under subsection (e), together with the proceeds  
8           from the sale or other disposition of any such lands and  
9           the income therefrom, shall be held by said State as a  
10          public trust [(1)] for the support of the public schools  
11          and other public educational institutions, [(2)] *for the*  
12          *betterment of the conditions of native Hawaiians, as*  
13          *defined in the Hawaiian Homes Commission Act, 1920, as*  
14          *amended, [(3)] for the development of farm and home*  
15          ownership on as widespread a basis as possible [(4)] for  
16          the making of public improvements, and [(5)] for the  
17          provision of lands for public use. Such lands, proceeds,  
18          and income shall be managed and disposed of for one or more  
19          of the foregoing purposes in such manner as the  
20          constitution and laws of said State may provide, and their



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1 use for any other object shall constitute a breach of trust  
2 for which suit may be brought by the United States.

3 (*Emphasis added.*)

4 In 1978, the people of Hawaii affirmed the State's trust  
5 obligation to native Hawaiians by ratifying constitutional  
6 amendments from the Constitutional Convention, including  
7 article XII, sections 4, 5, and 6, of the Hawaii State  
8 Constitution, which established OHA and charged it with managing  
9 income and proceeds from the public land trust for the benefit  
10 of native Hawaiians. Article XVI, section 7, of the Hawaii  
11 State Constitution required the State to enact legislation to  
12 comply with its trust obligations. Thus, in 1979, legislation,  
13 codified as chapter 10, Hawaii Revised Statutes, set forth the  
14 purposes of OHA and described the duties of its trustees.

15 In September 1981, an initial land inventory by the  
16 department of land and natural resources listed approximately  
17 1,271,652 acres, falling woefully short of its duty to provide a  
18 complete inventory of the public land trust lands.  
19 Additionally, the state land information management system does  
20 not include all lands held by all state entities.



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1 Act 273, Session Laws of Hawaii 1980, enacted section  
2 10-13.5, Hawaii Revised Statutes, to implement OHA's pro rata  
3 share and required that OHA receive "[t]wenty per cent of all  
4 funds derived from the public land trust[.]" This legislative  
5 directive addressing the constitutional mandate has led to a  
6 series of lawsuits and legislative enactments concerning OHA's  
7 constitutional pro rata share of the public land trust. The  
8 State and OHA have labored to resolve the political question of  
9 the statutory pro rata share of income and proceeds derived from  
10 the public land trust, and payment to OHA.

11 Act 178, Session Laws of Hawaii 2006, affirmed the State's  
12 trust obligation to native Hawaiians by requiring that the  
13 department of land and natural resources provide an annual  
14 accounting of revenue-generating public trust lands and the  
15 amounts derived from those lands to the legislature. The  
16 measure also set a fixed amount of \$15,100,000 from the pro rata  
17 share of the public land trust income and proceeds due to OHA  
18 for the betterment of the conditions of native Hawaiians until  
19 further action is taken by the legislature for this purpose.

20 Act 15, Session Laws of Hawaii 2012, (Act 15) was enacted  
21 to address past-due amounts, which accumulated during the period



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1 between November 7, 1978, up to and including June 30, 2012, of  
2 income and proceeds from the public land trust owed to OHA by  
3 implementing an agreement between the State and OHA for the  
4 State to convey certain lands in Kakaako, Oahu, to OHA valued at  
5 approximately \$200,000,000. Act 15 did not, however, address  
6 the State's constitutional obligations relating to OHA's twenty  
7 per cent pro rata share of the income and proceeds from the  
8 public land trust generated after June 30, 2012. Notably, a  
9 2015-2016 financial review initiated by OHA found that the  
10 minimum amount of total gross receipts from sources that OHA has  
11 historically claimed was approximately \$394,322,163 in the  
12 fiscal year 2015-2016. Twenty per cent of this gross amount is  
13 approximately \$78,900,000.

14 The legislature finds that to uphold its constitutional  
15 trust obligation and duty to native Hawaiians, it must enact  
16 another legislative measure in light of the information, data,  
17 and facts provided to the legislature by state agencies since  
18 the enactment of Act 178, Session Laws of Hawaii 2006, more than  
19 a decade ago.

20 The purpose of this Act is to:



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1 (1) Establish \$21,500,000 as the office of Hawaiian  
2 affairs' interim annual share of the income and  
3 proceeds of the public land trust beginning in fiscal  
4 year 2022-2023;

5 (2) Appropriate \$64,000,000 to the office of Hawaiian  
6 affairs; and

7 (3) Establish a working group to determine the pro rata  
8 share of income and proceeds from the public land  
9 trust due annually to the office of Hawaiian affairs.

10 SECTION 2. Act 178, Session Laws of Hawaii 2006, is  
11 amended by amending sections 2 and 3 to read:

12 "SECTION 2. Notwithstanding the provisions of chapter 10,  
13 Hawaii Revised Statutes, including section 10-13.5, Hawaii  
14 Revised Statutes, and until further action is taken by the  
15 legislature for this purpose, the income and proceeds from the  
16 pro rata portion of the public land trust under article XII,  
17 section 6, of the state constitution for expenditure by the  
18 office of Hawaiian affairs for the betterment of the conditions  
19 of native Hawaiians for each fiscal year beginning with fiscal  
20 year [~~2005-2006~~] 2022-2023 shall be [~~\$15,100,000.~~] \$21,500,000.





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1 SECTION 3. Notwithstanding the provisions of chapter 10,  
2 Hawaii Revised Statutes, or the requirements of Executive Order  
3 No. [~~03-03,~~] 06-06, beginning in fiscal year [~~2005-2006,~~] 2022-  
4 2023, the departments of agriculture, accounting and general  
5 services, business, economic development, and tourism,  
6 education, land and natural resources, and transportation (for  
7 its harbors division), and any other department or agency that  
8 collects receipts from the lands within the public land trust,  
9 shall determine and transfer to the office of Hawaiian affairs  
10 that portion of their receipts from the use of lands within the  
11 public land trust collected during each fiscal quarter,  
12 necessary to ensure that a total of [~~\$3,775,000~~] \$5,375,000 of  
13 revenues generated by the public land trust is transferred to  
14 the office of Hawaiian affairs, within thirty days of the close  
15 of each fiscal quarter; provided that for fiscal year [~~2005-~~  
16 ~~2006,~~] 2022-2023, the departments shall have until thirty days  
17 after the close of the fiscal year to transfer a total of  
18 [~~\$15,100,000~~] \$21,500,000 from their receipts from the use of  
19 lands within the public land trust collected during fiscal year  
20 [~~2005-2006,~~] 2022-2023, to the office of Hawaiian affairs



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1 whether by the procedures set out in Executive Order No. [~~03-03~~]  
2 06-06 or this Act.

3 The governor is expressly authorized to fix the amounts  
4 each agency shall transfer to the office of Hawaiian affairs in  
5 each quarter by executive order to implement the provisions of  
6 this section[-]; provided that a total of not less than  
7 \$5,375,000 each quarter shall be transferred to the office of  
8 Hawaiian affairs, as provided in this section."

9 SECTION 3. (a) There is established a working group to:

10 (1) Account for all ceded lands in the public land trust  
11 inventory;

12 (2) Account for all income and proceeds from the public  
13 land trust; and

14 (3) Subsequently determine the twenty per cent pro rata  
15 share of income and proceeds from the public land  
16 trust due annually to the office of Hawaiian affairs  
17 for the betterment of the conditions of Native  
18 Hawaiians.

19 (b) The working group shall be comprised of six members,  
20 three of whom three shall be appointed by the governor and three



1 of whom shall be appointed by the office of Hawaiian affairs  
2 board of trustees.

3 (c) The working group, with the cooperation of any  
4 department or agency that uses, manages, or receives income,  
5 proceeds, or any other funds derived from the public land trust,  
6 shall prepare and submit a report of its findings and  
7 recommendations, including any proposed legislation and the  
8 amount it determines for the annual amount of the twenty per  
9 cent pro rata share of income and proceeds from the public land  
10 trust, to the legislature.

11 (d) The office of Hawaiian affairs shall provide any  
12 necessary administrative support, including preparation of the  
13 report required by subsection (c), to the working group.

14 SECTION 4. There is appropriated out of the general  
15 revenues of the State of Hawaii the sum of \$64,000,000 or so  
16 much as may be necessary for fiscal year 2021-2022 to pay to the  
17 office of Hawaiian affairs for a portion of the income and  
18 proceeds from the public land trust. The sum appropriated shall  
19 be deposited into the native Hawaiian trust fund and expended by  
20 the office of Hawaiian affairs.



1           SECTION 5. The general revenue appropriated by this Act  
2 shall be deemed income and proceeds from the public land trust  
3 as if the sum had been paid out of income and proceeds from the  
4 public land trust pursuant to article XII, section 6, of the  
5 Hawaii State Constitution.

6           SECTION 6. Statutory material to be repealed is bracketed  
7 and stricken. New statutory material is underscored.

8           SECTION 7. This Act shall take effect upon its approval.



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APPROVED this 27th day of June, 2022




GOVERNOR OF THE STATE OF HAWAII


S.B. No. 2021; S.D. 1, H.D. 2, C.D. 1

**THE SENATE OF THE STATE OF HAWAI'I**

Date: May 3, 2022  
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirty-First Legislature of the State of Hawai'i, Regular Session of 2022.

  
President of the Senate

  
Clerk of the Senate

SB No. 2021, SD 1, HD 2, CD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 3, 2022  
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-First Legislature of the State of Hawaii, Regular Session of 2022.



Scott K. Saiki  
Speaker  
House of Representatives



Brian L. Takeshita  
Chief Clerk  
House of Representatives

**OFFICE OF HAWAIIAN AFFAIRS**  
**FY24, FY25 TOTAL OPERATING BUDGET SUMMARY**

Total Operating Budget Summary	APPROVED (AI RM #23-17)		Total FY24/FY25	%
	FY 24	FY 25		
<b>1. Core Operating Budget</b>				
Personnel (including 52% fringe)	\$13,696,430	\$13,771,210	\$27,467,640	
Non-Personnel	31,152,859	30,089,249	61,242,108	
<b>Sub-total – Core Operating Budget:</b>	<b>44,849,289</b>	<b>43,860,459</b>	<b>\$88,709,748</b>	<b>81%</b>
<b>2. Fiscal Stability Fund</b>				
Fiscal Stability Fund	0	0	0	
<b>Sub-total – FSF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>3. Commercial Property</b>				
Kaka'ako Makai	\$2,226,672	\$1,357,423	\$3,584,094	
Na Lama Kukui	3,788,140	3,752,203	7,540,343	
500 North Nimitz Hwy	2,333,878	2,664,643	4,998,520	
501 Sumner St.	1,001,282	1,205,822	2,207,104	
<b>Sub-total – Commercial Property:</b>	<b>\$9,349,971</b>	<b>\$8,980,090</b>	<b>\$18,330,061</b>	<b>17%</b>
<b>4. Legacy Land Programs Budget</b>				
Palaua Culture Preserve	128,600	126,600	255,200	
Wao Kele O Puna Management Fund	96,010	198,000	294,010	
<b>Sub-total - Legacy Lands:</b>	<b>\$224,610</b>	<b>\$324,600</b>	<b>\$549,210</b>	<b>0%</b>
<b>5. Other OHA Programs Budget</b>				
<i>a. Federal-Funded Programs Budget</i>				
Halawa Luluku Interpretive Development	136,300	0	136,300	
Native Hawaiian Revolving Loan Fund	1,059,773	1,073,138	2,132,911	
US Department of Commerce - National Oceanic and Atmospheric Administration (Papahanamokuakea)	0	0	0	
US Department of Interior - US Fish and Wildlife Service (Wao Kele O Puna)	0	0	0	
<b>Sub-total – Federal Programs Budget:</b>	<b>\$1,196,073</b>	<b>\$1,073,138</b>	<b>\$2,269,211</b>	<b>2%</b>
<i>b. Other OHA Programs Budget</i>				
Other OHA Programs	0	0	0	
<b>Sub-total – Other OHA Programs Budget:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Sub-total - #2 - #5</b>	<b>\$10,770,654</b>	<b>\$10,377,828</b>	<b>\$21,148,482</b>	
<b>Total Operating Budget:</b>	<b>\$55,619,943</b>	<b>\$54,238,287</b>	<b>\$109,858,230</b>	<b>100%</b>



Office of Hawaiian Affairs  
Active Contracts as of December 1, 2023

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
1	150	T	O-Invoiced	\$80,000.00	\$80,000.00	KLEIN LAW GROUP LLLC	(1100) CNTR #3360.01, KLEIN LAW GROUP LLLC, \$530,000 MAX, TOP 01/01/20 - 12/31/22, LEGAL COUNSEL TO THE OHA BOARD OF TRUSTEES, AMD SCOPE, EXT TOP, ADD FUNDS, 22274PR	By contract deliverables
2	150	T	O-Invoiced	\$72,000.00	\$42,000.00	PENINSULA REAL ESTATE PARTNERS, LLC	(1100) CNTR #4203.02 PENINSULA REAL ESTATE PARTNERS, LLC; \$222,000 MAX; TOP 12/01/22-06/30/24; BOT REAL ESATE FINANCIAL ADVISORY SVCS; ADD FUNDS, EXT TOP, 23648PR	By contract deliverables
3	150	T	O-Invoiced	\$100,000.00	\$25,997.75	KLEIN LAW GROUP LLLC	(1100) CNTR #4326.01, KLEIN LAW GROUP LLLC, \$100,000 MAX, TOP 01/04/23-03/04/24, BOARD COUNSEL SERVICES, 23139PR, EXT TOP, 2024-023NPR	By contract deliverables
4	160	T	O-Invoiced	\$30,000.00	\$7,836.95	DENTONS US LLP	(2300) CNTR #2604.07 DENTONS US LLP RE-ASSIGNED FR ALSTON, HUNT, FLOYD & ING; \$690,866 MAX; TOP 04/01/11-SNLR; CEDED LAND WK GRP-PURSUING INC & PROCEEDS FR PLT; AMD COORD & RPTS, NOTICES, ADD FUNDS, 23007PR	By contract deliverables
5	160	T	O-Invoiced	\$142,069.00	\$100,843.77	DENTONS US LLP	(2300) CNTR #2605.02; DENTONS US LLP CNTR RE-ASGMNT FRM ALSTON, HUNT, FLOYD & ING \$150,000 MAX, TERM: 04/01/11-TSNR; LEG SVCS FOR CONFLICT REP PRGM., AMD SCOPE, COMP, COORD OF RPTS, INS, AND NOTICES, 2023-015NPR	By contract deliverables
6	160	T	O-Invoiced	\$90,000.00	\$5,000.00	UNIVERSITY OF HAWAII	(2300) CNTR #2659.09, UH-ORS, A'O AKU A'O MAI INITIATIVE, \$1,237,000 MAX, TOP 06/15/11-09/30/23, LEGAL PRIMERS & CLINICS, FY23=\$90K, HRS 103D-102(b)(3), EXT TOP, AMD SPECIAL CONDITIONS, 2023-066NPR	By contract deliverables
7	160	T	O-Invoiced	\$134,400.00	\$134,400.00	UNIVERSITY OF HAWAII	(2300) CNTR #2659.10; UH-ORS; A'O AKU A'O MAI INITIATIVE; \$1,505,800 MAX; TOP 06/15/11-08/31/25; LEGAL PRIMERS & CLINICS; HRS 103D-102(b)(3); AMD SCOPE, EXT TOP; 24078PR	By contract deliverables
8	160	T	O-Invoiced	\$15,000.00	\$13,170.16	OGAWA, LAU, NAKAMURA & JEW	(2300) CNTR #2701.06, OGAWA, LAU, NAKAMURA & JEW, \$210,000 MAX, TOP 07/01/11-06/30/31, RENDER LEGAL ADVICE ON COLLECTION/LEGAL SVCS, ADD \$15,000, AMD COORDINATION & REPORTS, AMD INSURANCE, 23203PR	By contract deliverables
9	160	T	O-Invoiced	\$70,000.00	\$0.08	UNIVERSITY OF HAWAII	(2300) CNTR #2741.11, UNIVERSITY OF HAWAII OFFICE OF RESEARCH SERVICES, \$780,000 MAX, TOP 01/01/12-09/30/23, DEV, ADMIN & IMP OF NATIVE HAWAIIAN RIGHTS TRAINING COURSE; AMD SCOPE, EXT TOP, ADD FUNDS; 22364PR; EXT TOP, 2023-067NPR	By contract deliverables
10	160	T	O-Invoiced	\$114,710.00	\$54,710.00	UNIVERSITY OF HAWAII	(2300) CNTR #2741.12, UNIVERSITY OF HAWAII OFFICE OF RESEARCH SERVICES; \$114,710 MAX; TOP 01/01/12-08/31/25; DEV, ADMIN & IMP OF NATIVE HAWAIIAN RIGHTS TRAINING COURSE; AMD SCOPE, EXT TOP, ADD FUNDS; 24059PR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
11	160	T	O-Invoiced	\$38,165.63	\$38,165.63	MORIWAKE, ISAAC	(2300.00) CNTR #2896.01; MORIWAKE, ISAAC.; \$46,000 MAX; TOP 6/20/13-6/30/16; LEGAL EXPERTS FOR OHA'S WATER WORKING GROUP 3 ; PR13-390; .01 EXTDS TOP, PR15-362	By contract deliverables
12	160	T	O-Invoiced	\$45,000.00	\$636.51	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300) CNTR #2948.08, MCCORRISTON, MILLER, MUKAI, MACKINNON, \$740,000 MAX, TOP 01/01/14-TSNLR, LEGAL ADVICE/ASSISTANCE ON REAL PROPERTY MATTERS RE: KAKA'AKO MAKAI/OTHER PROPERTIES IDENTIFIED & REQUESTED BY OHA, ADDS \$45,000, 22257PR	By contract deliverables
13	160	T	O-Invoiced	\$100,000.00	\$100,000.00	BRODER, SHERRY P.	(2300) CNTR #2974.03, SHERRY P. BRODER, AAL, ALC, \$370,000 MAX, TOP 06/20/14-SNLR, LEGAL ADVICE/COUNSEL & ASSIST OHA IN PURSUING SHARE OF INCOME & PROCEEDS FRM PUBLIC LAND TRUST, AMD SCOPE, COORDINATOR, INSURANCE, NOTICE, ADD \$100K, 23647PR	By contract deliverables
14	160	T	O-Invoiced	\$100,000.00	\$2,021.74	KLEIN LAW GROUP LLLC	(2300) CNTR #3073.10 KLEIN LAW GROUP LLLC; \$675,000 MAX; TOP 08/27/15 - TSNLR; LGL SVCS FOR DISPUTES, MEDIATION, LITIGATION, DILIGENCE, ANALYSIS FOR OHA'S LANDS; ADD FUNDS, 23527PR	By contract deliverables
15	160	T	O-Invoiced	\$100,000.00	\$35,844.39	DENTONS US LLP	(2300) CNTR #3150.02; DENTONS US LLP CNTR RE-ASSIGNMENT FR ALSTON, HUNT, FLOYD & ING; \$280,000 MAX; TOP 02/15/17-SNLR; RET INS DEF CNSL APP'D BY INS CARRIER TO REP OHA, BOT, CEO IN OFFCL/INDV CAPACITIES IN LAWSUITS; ADD \$100K, PR20-352	By contract deliverables
16	160	T	O-Invoiced	\$70,000.00	\$70,000.00	ES&A, INC., A LAW CORPORATION	(2300) CNTR #3156.01; ES&A, INC. A LAW CORPORATION; \$100,000 MAX; TOP 03/15/17-SNLR; RETAIN CNSL TO REPRESENT OHA, BOT, CEO IN OFFICIAL/INDV CAPACITIES IN LAWSUITS; PR19-353	By contract deliverables
17	160	T	O-Invoiced	\$30,000.00	\$18,641.59	KANEOHE LAWYER LLLC	(2300) CNTR #3158.04; KANEOHE LAWYER LLLC; \$140,000 MAX; TOP 04/17/17-TSNLR; LEGAL SVCS/CONFLICT RESOLUTION; ADD FUNDS, 22514PR	By contract deliverables
18	160	T	O-Invoiced	\$30,000.00	\$30,000.00	CADES SCHUTTE LLP	(2300) CNTR #3160.01; CADES SCHUTTE LLP; \$80K MAX; TOP 06/05/17-SNLR; RETAIN CNSL:DFND/RPRSNT OHA & BOT AND/OR ITS OFFICES & EMP; PR19-382	By contract deliverables
19	160	T	O-Invoiced	\$250,000.00	\$124,149.80	ES&A, INC., A LAW CORPORATION	(2300) CNTR #3161.07, ES&A, INC., A LAW CORPORATION, \$822,000 MAX, TOP 06/20/17-TSNLR, ASSIST & REPRESENT LBR/EMPLYMNT, LGL ACT, DISPUTE, AMD SCOPE/NOTICE, ADD 250K, 24206PR	By contract deliverables
20	160	T	O-Invoiced	\$150,000.00	\$58,818.98	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300) CNTR #3162.01, MCCORRISTON MILLER MUKAI MACKINNON; \$225,000 MAX; TOP 06/20/17-TILL SVCS NO LNGR REQ'D; PRVD LEGAL ADV/ASSSTNCE/REPRESNTN ON REAL ESTATE/GNL BUSINESS; ADDS \$150K, PR18-424	By contract deliverables
21	160	T	O-Invoiced	\$20,000.00	\$20,000.00	DENTONS US LLP	(2300) CNTR #3163.02; DENTONS US LLP CNTR RE-ASSIGNMENT FR ALSTON, HUNT, FLOYD & ING; \$185,800 MAX; TOP 06/20/17-SNLR; LGL ADV/ASSISTANCE ISSUES ARISING LBR/EMP PRCTCS/RPRSNT LGL ACTN/RSLTN DSPTS; ADD \$20K, PR20-345	By contract deliverables

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22	160	T	O-Invoiced	\$93,000.00	\$66,201.54	DENTONS US LLP	(2300) CNTR #3231.03; DENTONS US LLP; \$93,000 MAX; TOP 05/11/18-SNLR; LEGAL ADVICE IN REAL EST., REAL PROP., INVEST., GOV'T., OTHER LEGAL MATTERS; ADD FUNDS, 23646PR	By contract deliverables
23	160	T	O-Invoiced	\$50,501.93	\$47,556.38	DENTONS US LLP	(2300) CNTR #3257.01; DENTONS US LLP; \$160,000 MAX; TOP 06/15/18-SNLR; PROVIDE LEGAL COUNSEL FOR LITIGATION; PR19-360	By contract deliverables
24	160	T	O-Invoiced	\$87,850.78	\$81,418.94	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300) CNTR #3263; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$130,000 MAX; TOP 06/15/18-SNLR; PROVIDE LEGAL COUNSEL FOR LITIGATION; PR18-451	By contract deliverables
25	160	T	O-Invoiced	\$225,000.00	\$35,780.92	KLEIN LAW GROUP LLLC	(2300) CNTR #3360, KLEIN LAW GROUP LLLC, \$450,000 MAX, TOP 01/01/20-12/31/21, LEGAL COUNSEL TO THE OHA BOARD OF TRUSTEES; ADD FUNDS 21173PR	By contract deliverables
26	160	T	O-Invoiced	\$2,500.00	\$1,672.00	GOODWILL CONTRACT SERVICES HAWAII, INC.	(2300) CNTR #4005.01, GOODWILL CONTRACT SERVICES HAWAII, INC., \$2,500 MAX, TOP 01/01/21-12/31/22, SHREDDING SVCS FOR OHA CC, SPO VL CNTR #02-45, 21247PR; EXT TOP, 2022-028NPR	By contract deliverables
27	160	T	O-Invoiced	\$11,000.00	\$6,001.30	FILEMINDERS OF HAWAII, LLC DBA ACCESS INFORMATION MANAGEMENT	(2300) CNTR #4230, FILEMINDERS OF HAWAII, LLC DBA ACCESS INFORMATION MANAGEMENT, \$22,923.30 MAX, TOP 07/01/22-06/30/24, RECORDS MANAGEMENT FOR OHA, FY22=\$9,500, 22096PR; ENCUMBER FY23=\$11,000, 23454PR	By contract deliverables
28	160	T	O-Invoiced	\$50,000.00	\$50,000.00	BRODER, SHERRY P.	(2300) CNTR #4345, SHERRY P. BRODER, AAL, ALC, \$50,000 MAX, TOP 06/29/23-06/30/32, RENDER LEGAL ADVICE/COUNSEL/ANALYSIS ON MATTERS REQ BY OHA & PROVIDE OTHER NONLITIG SVCS REQ BY OHA OR REQ BY IMPLICATION OF FOREGOING DUTIES, 23466PR	By contract deliverables
29	160	A	O-Invoiced	\$600,000.00	\$600,000.00	NATIVE HAWAIIAN LEGAL CORPORATION	(2300) CNTR #4390, NATIVE HAWAIIAN LEGAL CORPORATION, \$2,500,000 MAX, TOP 01/01/24-06/30/25, LEGAL SERVICES & LEGAL REPRESENTATION TO OHA BENEFICIARIES, FY24=\$1,250,000, FY25=\$1,250,000, 24190PR	By contract deliverables
30	160	T	O-Invoiced	\$600,000.00	\$600,000.00	NATIVE HAWAIIAN LEGAL CORPORATION	(2300) CNTR #4390, NATIVE HAWAIIAN LEGAL CORPORATION, \$2,500,000 MAX, TOP 01/01/24-06/30/25, LEGAL SERVICES & LEGAL REPRESENTATION TO OHA BENEFICIARIES, FY24=\$1,250,000, FY25=\$1,250,000, 24190PR	By contract deliverables
31	160	T	O-Invoiced	\$50,000.00	\$50,000.00	NATIVE HAWAIIAN LEGAL CORPORATION	(2300) CNTR #4390, NATIVE HAWAIIAN LEGAL CORPORATION, \$2,500,000 MAX, TOP 01/01/24-06/30/25, LEGAL SERVICES & LEGAL REPRESENTATION TO OHA BENEFICIARIES, FY24=\$1,250,000, FY25=\$1,250,000, 24190PR	By contract deliverables
32	160	T	O-Invoiced	\$50,000.00	\$50,000.00	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300) CNTR 3263.01; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$180,000 MAX; TOP 06/15/18-SNLR; PROVIDE LEGAL COUNSEL FOR LITIGATION; PR19-362	By contract deliverables
33	160	T	O-Invoiced	\$60,000.00	\$60,000.00	DENTONS US LLP	(2300) CNTR# 3300; DENTONS US LLP; \$60K MAX, TOP 06/15/19-SLNR, RENDER LGL ADV & PROVIDE LGL REP TO OHA EMP & BOT; PR19-390	By contract deliverables

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34	160	T	O-Invoiced	\$60,000.00	\$60,000.00	KLEIN LAW GROUP LLLC	(2300) CNTR# 3301; KLEIN LAW GROUP LLLC; \$60K MAX; TOP 06/15/19-SLNR, RENDER LGL ADV & PROVIDE LGL REP TO OHA EMP & BOT; PR19-390	By contract deliverables
35	160	T	O-Invoiced	\$50,000.00	\$40,752.50	WILSON ELSEER MOSKOWITZ EDELMAN AND DICKER LLP	(2300) CNTR# 4330, WILSON ELSEER MOSKOWITZ EDELMAN & DICKER LLP, \$50,000 MAX, TOP 01/05/23-SNLR, RETAIN LAW FIRM TO ASSIST IN CYBER SECURITY RESPONSE, EMERGENCY PROC. # 23-02, 23318PR	By contract deliverables
36	160	T	O-Invoiced	\$2,500.00	\$1,370.15	STERICYCLE, INC.	(2300) CNTR#4335, STERICYCLE INC., \$2,500 MAX, TOP 01/01/23 - 11/29/27; SECURE SHREDDING SERVICES FOR HONOLULU & HILO OHA OFFICES, 23250PR	By contract deliverables
37	160	T	O-Invoiced	\$15,050.00	\$15,050.00	BRODER, SHERRY P.	(2300) CNTR#2745.03, BRODER, SHERRY ESQ, \$205,050 MAX, TOP 2/24/12-TILL SVCS NO LONGER REQ'D, NON-LITIGATION LEGAL COUNSEL ON CONSTITUTIONAL LAW & CEDED LAND ISSUES, PR13-380; ADD FUNDS PR13-406; ADD FUNDS PR14-324; ADD FUNDS PR17-382.	By contract deliverables
38	160	T	O-Invoiced	\$25,000.00	\$25,000.00	KAULUKUKUI SOLUTIONS, LLC	(2300)CNTR #3145.01, KAULUKUKUI SOLUTIONS LLC, \$115,000 MAX, TOP 09/1/16-SVCS NOT REQ'D, LEGAL RESEARCH ON CONFIDENTIAL MATTERS & LEGAL SVCS AS ASSIGNED BY CC, PR17-186; ADD \$25,000, PR18-440	By contract deliverables
39	160	T	O-Invoiced	\$25,629.33	\$25,629.33	ES&A, INC., A LAW CORPORATION	(2300)CNTR #3156; ES&A, INC A LAW CORPORATION; \$30,000 MAX; TOP 3/15/17-SVCS NOT REQ'D; RETAIN CNSL TO REPRESENT OHA, BOT, CEO IN OFFICIAL/INDV CAPACITIES IN LAWSUITS , PR17-290	By contract deliverables
40	160	T	O-Invoiced	\$28,071.30	\$11,885.00	BRODER, SHERRY P.	(2300)CNTR #3159, SHERRY P BRODER, \$30,000 MAX, TOP 6/1/17-TILL SVCS NO LNGR REQD, LOBBY BEFORE THE STATE LEGIS AS DIRECTED BY OHA; PR17-241	By contract deliverables
41	160	T	O-Invoiced	\$50,000.00	\$32,488.68	CADES SCHUTTE LLP	(2300)CNTR #3160; CADES SCHUTTLE LLP; \$50,000 MAX; TOP 6/05/17-6/30/21; RETAIN CNSL:DFND/RPRSNT OHA AND BOT AND/OR ITS OFFCES AND EMPLOYEEES, PR17-368.	By contract deliverables
42	160	T	O-Invoiced	\$64,950.91	\$64,950.91	DENTONS US LLP	(2300)CNTR#2934.07.DENTONS US LLP CNTR RE-ASGMNT FRM ALSTON, HUNT, FLOYD & ING AAL ALC \$700,000 MAX, TOP 10/4/13-TSNR, DFNSE OF AKANA V MACHADO ET AL, CIVIL #13-12485-09 VLC, HRS103D-102(b)(4)(L),PR19-258	By contract deliverables
43	160	T	O-Invoiced	\$26,278.33	\$18,560.33	DENTONS US LLP	(2300)CNTR#3163.01 DENTONS US LLP CNTR RE-ASGMNT FRM ALSTON.HUNT, FLOYD & ING \$165,800 MAX, TOP 6/20/17-TSNR LGL ADV/ASSTNCE ISSUES FOR LABOR/EMPLYMNT PRCTCS/RPRSNT LEGAL ACTN IN DISPUT RESO,PR19-264	By contract deliverables
44	160	T	O-Invoiced	\$80,000.00	\$80,000.00	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300.00) CNTR #2271.08; MCCORRISTON, MILLER, MUKAI, MACKINNON \$647,998 MAX; TOP 4/1/08-SNLR; LEGAL REP IN EMPLOYMENT MATTERS; ADD \$80K, PR20-342	By contract deliverables

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45	160	T	O-Invoiced	\$1.00	\$1.00	WILLIAMS & CONNOLLY LLP	(2300.00) CNTR #2589.01; WILLIAMS & CONNOLLY LLP; \$390,000 MAX; LEGAL SVCS FOR NATIVE NATIONS BLDG & REORGANIZATION PROCESS; TOP 01/01/11-SVCS NO LONGER NEEDED; HRS 103D-102(B)(4)(J); PR13-336; 2589.01 ADDS \$90,000; PR16-170 REVISES COMP.	By contract deliverables
46	160	T	O-Invoiced	\$23,659.68	\$23,659.68	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300.00) CNTR #2938; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$30,000 MAX; TOP 05/01/13-SERVICES NO LONGER REQUIRED; RENDER LEGAL ADVICE & SERVICES ON TRANSACTIONAL MATTERS & RELATED MATTERS; PR14-166	By contract deliverables
47	160	T	O-Invoiced	\$9,900.00	\$9,900.00	KODAMA, CRAIG Y.	(2300.00) CNTR #3123.03; KODAMA, CRAIG Y; \$99,900 MAX; TOP 06/15/16-SNLR; POLICY ANALYST TO REVIEW, DRAFT, ORG & UPDATE BOT GOVERNING DOCS; ADD \$9,900, PR19-384	By contract deliverables
48	160	T	O-Invoiced	\$30,000.00	\$30,000.00	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300.00) CNTR# 3263.02; MCCORRISTON, MILLER, MUKAI, MACKINNON \$210,000 MAX; TOP 4/1/08-SNLR; PROVIDE LEGAL COUNSEL FOR LITIGATION; ADD \$30K, PR20-344	By contract deliverables
49	160	T	O-Invoiced	\$48,910.42	\$48,910.42	BRODER, SHERRY P.	(2300.00)CNTR #2745.02; SHERRY P. BRODER AAL, ALC; \$190,000 MAX; TOP 2/24/12-SVCS NO LONGER REQ'D; NON-LITIGATION LEGAL COUNSEL ON CONSTITUTIONAL LAW & CEDED LAND ISSUES; PR14-324	By contract deliverables
50	160	T	O-Invoiced	\$90,398.09	\$6,184.08	BRODER, SHERRY P.	(2300.00)CNTR #2974.02; BRODER, SHERRY ESQ; \$270,000 MAX; TOP 6/20/14-SVCS NOT REQ'D; ASSIST CEDED LANDS WORKING GRP IN DEVT OF STRATEGY FOR PURSUING SHARE OF INCOME & PROCEEDS FROM THE PUBLIC LAND TRUST; PR16-372 ADDS \$150,000	By contract deliverables
51	160	T	O-Invoiced	\$115,796.38	\$115,796.38	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300.00)CNTR #3001; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$150,000 MAX; TOP 8/13/14-SVCS NOT REQ'D; INS DEFENSE COUNSEL TO RENDER LEGAL ADVICE & REPRESENT OHA & BOT IN LAWSUITS & APPEALS; PR15-120	By contract deliverables
52	160	T	O-Invoiced	\$125,867.28	\$125,867.28	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2300.00)CNTR #3019; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$150,000 MAX; TOP 1/5/15-SVCS NOT REQ'D; KA PIKO O WAIMEA VS. OHA ET AL., CIVIL NO. 14-10270 JRV, 5TH CIRCUIT COURT, STATE OF HAWAII; PR15-345 & PR15-346	By contract deliverables
53	160	T	O-Invoiced	\$73,929.10	\$73,059.87	KLEIN LAW GROUP LLLC	(2300.00)CNTR #3072 KLEIN LAW GRP LLLC CNTR RE-ASGMNT FRM MCCORRISTON, MILLER, MUKAI, MACKINNON \$250,000 MAX; TOP 8/13/15-TSNR; DEFEND & REP OHA BOT & CEO, DR. CRABBE IN AKINA ET AL. V.STATE OF HAWAII ET AL; CASE #1:15-cv-00322; PR19-259	By contract deliverables
54	160	T	O-Invoiced	\$61,884.81	\$61,884.81	ISAKI, BIANCA K.	(2300.00)CNTR #3118; BIANCA K. ISAKI; \$75,000 MAX; TOP 05/01/16-SVCS NOT REQ'D; LEGAL RESEARCHER TO WORK W/ PUBLIC LAND TRUST CEDED LANDS WORKING GROUP; PR16-363	By contract deliverables

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55	160	T	O-Invoiced	\$20,008.39	\$3,560.23	KODAMA, CRAIG Y.	(2300.00)CNTR #3123.01; KODAMA, CRAIG Y ; \$60,000 MAX; TOP 6/30/18; NO END DATE UNTIL SNL; POLICY ANALYST TO REVIEW, DRAFT, ORG & UPDATE OHA BOT GOVERNING DOCS; ADDS \$30,000, PR17-246;	By contract deliverables
56	160	T	O-Invoiced	\$30,000.00	\$30,000.00	KODAMA, CRAIG Y.	(2300.00)CNTR #3123.02; KODAMA, CRAIG Y;\$90,000 MAX;TOP 06/15/16-TILL SVCS NO LNDR REQ'D;POLICY ANALYST TO REVIEW,DRAFT,ORG & UPDATE BOT GOVERNING DOCS;ADD \$30,000,PR18-337	By contract deliverables
57	160	T	O-Invoiced	\$25,664.94	\$25,664.94	KAULUKUKUI SOLUTIONS, LLC	(2300.00)CNTR #3145; KAULUKUKUI SOLUTIONS LLC; \$90,000 MAX; TOP 9/1/16-SVCS NOT REQ'D; LEGAL RESEARCH ON CONFIDENTIAL MATTERS & LEGAL SVCS AS ASSIGNED BY CC; PR17-186	By contract deliverables
58	160	T	O-Invoiced	\$3,876.00	\$3,876.00	CHILD & FAMILY SERVICE	(2500) CNTR #4006.02; CHILD & FAMILY SERVICE WORKLIFE HAWAII; \$10,462.27 MAX; TOP 01/01/21 - 07/31/23; PROVIDE EMPLOYEE ASSISTANCE PRGM (EAP) SVCS; FUNDING FOR 08/01/22-07/31/23; HRS 103D-102(b)(2)(B); 23070PR	By contract deliverables
59	160	T	O-Invoiced	\$50,000.00	\$20,000.00	DATAHOUSE CONSULTING, INC	(2500) CNTR #4193.02, DATAHOUSE CONSULTING, INC., \$70,000 MAX, TOP 04/30/21-04/29/24, PROVIDE SVCS FOR WORKPLACE COVID-19 SCREENING PLATFORM/APP; EXT TOP, ADD FUNDS, 22446PR	By contract deliverables
60	160	T	O-Invoiced	\$100,000.00	\$83,488.23	AKAMINE OYADOMARI & KOSAKI CPAS INC.	(2500) CNTR #4210.02, AKAMINE, OYADOMARI & KOSAKI CPA'S, INC., \$100,000 MAX, TOP 07/01/21-06/30/24, CPA-TAX ADVISORY SERVICES, 2020_PR_232; EXT TOP, 2024-008NPR	By contract deliverables
61	160	T	O-Invoiced	\$3,876.00	\$3,876.00	CHILD & FAMILY SERVICE	(2500) CNTR #4362; CHILD & FAMILY SERVICE; \$3,876 MAX; TOP 10/16/23-10/15/24; EMPLOYEE ASSISTANCE PROGRAM SVCS; HRS 103D-102(b)(2)(B); 24168PR	By contract deliverables
62	160	T	O-Invoiced	\$144,248.00	\$31,914.82	MCCORRISTON, MILLER, MUKAI, MACKINNON	(2500.00)CNTR #2271.07; MCCORRISTON,MILLER,MUKAI,MACKINNON \$567,998 MAX; TOP 4/1/08-SVCS NOT REQ'D; LEGAL REP IN EMPLOYMEN MATTERS:#07 ADDS \$144,248 ; PR16-409	By contract deliverables
63	160	T	O-Invoiced	\$55,000.00	\$55,000.00	KUMABE HR LLC	(2510) CNTR #4286.01; KUMABE HR LLC; \$60,000 MAX; TOP 04/29/22-07/31/23; DIRECT HIRE STAFFING & RECRUITING SVCS; ADD FUNDS, 22526PR	By contract deliverables
64	160	T	O-Invoiced	\$5,000.00	\$5,000.00	KUMABE HR LLC	(2510) CNTR #4286; KUMABE HR LLC; \$5,000 MAX; TOP 04/29/22-07/31/23; DIRECT HIRE STAFFING & RECRUITING SVCS; 22311PR	By contract deliverables
65	160	T	O-Invoiced	\$50,000.00	\$6,414.88	REMEDY INTELLIGENT STAFFING, LLC	(2510) CNTR #4290.01; REMEDY INTELLIGENT STAFFING, LLC; \$70,000 MAX; TOP 08/08/22-08/07/23; TEMP STAFFING AND RECRUITING SVCS; ADD FUNDS, 22527PR	By contract deliverables
66	160	T	O-Invoiced	\$650,000.00	\$615,926.22	REMEDY INTELLIGENT STAFFING, LLC	(2510) CNTR #4358; REMEDY INTELLIGENT STAFFING, LLC; \$650,000 MAX; TOP 08/17/23-08/16/24; TEMP STAFFING SVCS.; 23384PR	By contract deliverables
67	160	T	O-Invoiced	\$99,999.99	\$99,999.99	KUMABE HR LLC	(2510); CNTR 4239; KUMABE HR LLC; \$99,999.99 MAX; TOP 12/30/21 - 06/30/22; OUTPLACEMENT SVCS FOR OHA REORG IMPACTED EMPLOYEES; 22175PR	By contract deliverables

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68	160	T	O-Invoiced	\$6,900.00	\$79.33	DATAHOUSE CONSULTING, INC	(3100) CNTR #3327.08; DATAHOUSE CONSULTING, INC.; \$791,850 MAX; TOP 07/26/19-12/31/23; IMG, MIG & OTHER APP RELATED SVCS; ADD FUNDS, 24110PR	By contract deliverables
69	160	T	O-Invoiced	\$1,250,000.00	\$701,888.86	RESOURCES CONNECTION LLC	(3100) CNTR #4223.10; RESOURCES CONNECTION LLC; \$3,385,494 MAX; TOP 08/16/21-08/31/24; TEMP CONT, ACCT MGR & ACCT FOR FINANCIAL SVCS; ADD FUNDS, 24067PR	By contract deliverables
70	160	T	O-Invoiced	\$115,600.00	\$111,641.94	CHERRYROAD TECHNOLOGIES INC.	(3200) CHERRYROAD TECHNOLOGIES, INC., \$115,600 MAX, TOP 08/01/23-07/31/24, SPO VL CNTR #17-18 & MASTER AGREEMENT #AR2476, EA FS 2023-02, 23403PR	By contract deliverables
71	160	T	O-Invoiced	\$181,220.00	\$900.00	OHANASOFT, LLC	(3200) CNTR #3114.09, OHANASOFT LLC, \$362,000 MAX, TOP 07/01/16-12/31/22, IMPROVE/ENHANCE FUNCTIONALITIES OF ORACLE SYSTEM; EXT TOP, 2022-048NPR	By contract deliverables
72	160	T	O-Invoiced	\$21,700.00	\$11,200.00	OHANASOFT, LLC	(3200) CNTR #3114.10, OHANASOFT, LLC, \$383,700 MAX, TOP 07/01/16-06/29/23, IMPROVE/ENHANCE FUNCTIONALITIES OF ORACLE SYSTEM, EXT TOP & ADD FUNDS, 23634PR	By contract deliverables
73	160	T	O-Invoiced	\$90,000.00	\$70,160.00	OHANASOFT, LLC	(3200) CNTR #4346, OHANASOFT, LLC, \$120,000 MAX, TOP 07/01/23-06/30/24, ORACLE SUPPORT SERVICES, FY23=\$90,000, 23371PR	By contract deliverables
74	160	T	O-Invoiced	\$80,000.00	\$80,000.00	THE PUN GROUP, LLP	(3200) CNTR #4385, THE PUN GROUP, LLP; \$95,000 MAX; TOP 11/27/23-11/26/24; AUDIT OF OHA FINANCIAL STMT & SINGLE AUDIT BREAKDOWN; 24055PR	By contract deliverables
75	160	T	O-Invoiced	\$15,000.00	\$15,000.00	THE PUN GROUP, LLP	(4420) CNTR 4385, THE PUN GROUP LLP; \$95,000 MAX; TOP 11/27/23-11/26/24; NHRLF SINGLE AUDIT; 24055PR	By contract deliverables
76	160	T	O-Invoiced	\$16,500.00	\$8,114.04	JUPITER SOLUTIONS LLC	(3600) CNTR #4003.02, JUPITER SOLUTIONS LLC, \$30,106.18 MAX, TOP 11/01/20-10/31/23, HI LEGISLATIVE TRACKER, HAR 3-122-81(c), HAR 3-122-81(d), HAR 3-122-149, OHA SS NO. 21-02, AS AMENDED, EXT TOP, ADD \$16,500, 22557PR	By contract deliverables
77	160	T	O-Invoiced	\$7,500.00	\$963.50	THOUGHTFOCUS, INC	(3600) CNTR #4204.01, THOUGHTFOCUS, INC., \$32,000 MAX, TOP 07/01/21-06/30/24, SHAREPOINT SUPPORT & MAINTENANCE, APPROVED SOLE SOURCE PROCUREMENT PURSUANT TO HAR 3-122-81, OHA SS #21-06, AS AMENDED, EXT TOP, ADD \$7,500, 23495PR	By contract deliverables
78	175	T	O-Quarterly	\$41,018.77	\$5,006.01	PA'A PONO MILOLI'I	(3800) CNTR #3303.04, PA'A PONO MILOLI'I, \$74,000 MAX, TOP 07/01/19-12/31/22, MILOLI'I ENRICHMT & HIST COMM CTR DHS CERT	By contract deliverables
79	175	T	O-Quarterly	\$7,400.00	\$7,400.00	PA'A PONO MILOLI'I	(3800) CNTR #3303.04, PA'A PONO MILOLI'I, \$74,000 MAX, TOP 07/01/19-12/31/22, MILOLI'I ENRICHMT & HIST COMM CTR DHS CERT KITCHEN; HRS 10-17(e), FINAL PMT=\$7,400, PR19-447; EXT TOP, 2021-005NPR; EXT TOP, 2021-033NPR; EXT TOP, 2022-064NPR	By contract deliverables
80	175	T	O-Quarterly	\$8,000.00	\$686.07	PU'UHONUA SOCIETY	(3800) CNTR #3320, PUUHONUA SOCIETY, \$80,000 MAX, TOP 10/01/19-09/30/21, PERPETUATE NH PRACTICE ULANA LAU HALA, STRAT PRIOR: CULT, HRS 10-17(e), \$8,000=FNL PYMT	By contract deliverables

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81	175	T	O-Quarterly	\$32,000.00	\$0.00	PU'UHONUA SOCIETY	(3800) CNTR #3320, PUUHONUA SOCIETY, \$80,000 MAX, TOP 10/01/19-09/30/21, PERPETUATE NH PRACTICE ULANA LAU HALA, STRAT PRIOR: CULT, HRS 10-17(e), \$32,000=QTRLY	By contract deliverables
82	175	T	O-Quarterly	\$35,832.00	\$314.01	KAKOO OIWI	(3800) CNTR #3321.01, KAKO'O 'OIWI, \$358,320 MAX, TOP 10/01/19-09/30/21, RESTORE & EFFECTIVELY MANAGE KIPUKA WITHIN HE'EIA ULI, STRAT PRIOR LAND, HRS 10-17(e), FY20=\$179,160, FY21=\$179,160; ENC FY21 FUNDS.	By contract deliverables
83	175	T	O-Quarterly	\$143,328.00	\$0.00	KAKOO OIWI	(3800) CNTR #3321.01, KAKO'O 'OIWI, \$358,320 MAX, TOP 10/01/19-09/30/21, RESTORE & EFFECTIVELY MANAGE KIPUKA WITHIN HE'EIA ULI, STRAT PRIOR LAND, HRS 10-17(e), FY20=\$179,160, FY21=\$179,160; ENC FY21 FUNDS.	By contract deliverables
84	175	T	O-Quarterly	\$8,043.50	\$1,144.83	EDUCATIONAL SERVICES HAWAII FOUNDATION	(3800) CNTR #3322.01, EDUCATIONAL SERVICES HAWAII FOUNDATION, \$160,868 MAX, TOP 10/01/19-09/30/21, EDUCATIONAL PRGRMS FOR READING & MATH, HRS 10-17(e), \$16,087=FINAL PMT, 21170PR; AMEND BUDGET, 2021-018NPR	By contract deliverables
85	175	T	O-Quarterly	\$8,043.50	\$1,144.83	EDUCATIONAL SERVICES HAWAII FOUNDATION	(3800) CNTR #3322.01, EDUCATIONAL SERVICES HAWAII FOUNDATION, \$160,868 MAX, TOP 10/01/19-09/30/21, EDUCATIONAL PRGRMS FOR READING & MATH, HRS 10-17(e), \$16,087=FINAL PMT, 21170PR; AMEND BUDGET, 2021-018NPR	By contract deliverables
86	175	T	O-Quarterly	\$32,173.50	\$0.00	EDUCATIONAL SERVICES HAWAII FOUNDATION	(3800) CNTR #3322.01, EDUCATIONAL SERVICES HAWAII FOUNDATION, \$160,868 MAX, TOP 10/01/19-09/30/21, EDUCATIONAL PRGRMS FOR READING & MATH, HRS 10-17(e), \$64,347=QTRLY, 21170PR; AMEND BUDGET, 2021-018NPR	By contract deliverables
87	175	T	O-Quarterly	\$32,173.50	\$0.00	EDUCATIONAL SERVICES HAWAII FOUNDATION	(3800) CNTR #3322.01, EDUCATIONAL SERVICES HAWAII FOUNDATION, \$160,868 MAX, TOP 10/01/19-09/30/21, EDUCATIONAL PRGRMS FOR READING & MATH, HRS 10-17(e), \$64,347=QTRLY, 21170PR; AMEND BUDGET, 2021-018NPR	By contract deliverables
88	175	T	O-Quarterly	\$26,328.50	\$16,649.21	KA'ALA FARM, INC.	(3800) CNTR #3323.02, KA'ALA FARMS, INC., \$526,568 MAX, TOP 10/01/19-12/31/21, CULT RELEVANT LEARNING FOR NHIS STUDENTS, STRAT PRIOR: EDUC, HRS 10-17(e), \$52,657=FINAL PMT; AMD BDGT, 2021-029NPR; EXT TOP, 2022-020NPR	By contract deliverables
89	175	T	O-Quarterly	\$26,328.50	\$16,649.21	KA'ALA FARM, INC.	(3800) CNTR #3323.02, KA'ALA FARMS, INC., \$526,568 MAX, TOP 10/01/19-12/31/21, CULT RELEVANT LEARNING FOR NHIS STUDENTS, STRAT PRIOR: EDUC, HRS 10-17(e), \$52,657=FINAL PMT; AMD BDGT, 2021-029NPR; EXT TOP, 2022-020NPR	By contract deliverables
90	175	T	O-Quarterly	\$105,313.50	\$0.00	KA'ALA FARM, INC.	(3800) CNTR #3323.02, KA'ALA FARMS, INC., \$526,568 MAX, TOP 10/01/19-12/31/21, CULT RELEVANT LEARNING FOR NHIS STUDENTS, STRAT PRIOR: EDUC, HRS 10-17(e), \$210,627=QTRLY; AMD BDGT, 2021-029NPR; EXT TOP, 2022-020NPR; EXT TOP, 2022-020NPR	By contract deliverables



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91	175	T	O-Quarterly	\$105,313.50	\$0.00	KA'ALA FARM, INC.	(3800) CNTR #3323.02, KA'ALA FARMS, INC., \$526,568 MAX, TOP 10/01/19-12/31/21, CULT RELEVANT LEARNING FOR NHIS STUDENTS, STRAT PRIOR: EDUC, HRS 10-17(e), \$210,627=QTRLY; AMD BDGT, 2021-029NPR; EXT TOP, 2022-020NPR; EXT TOP, 2022-020NPR	By contract deliverables
92	175	T	O-Quarterly	\$90,000.00	\$69,372.50	DATAHOUSE CONSULTING, INC	(3800) CNTR #3327.07; DATAHOUSE CONSULTING, INC.; \$784,950 MAX; TOP 07/26/19-12/31/23; IMG, MIG & OTHER APP RELATED SVCS; EXT TOP, ADD FUNDS, 24034PR	By contract deliverables
93	175	T	O-Quarterly	\$7,834.00	\$3,526.37	HUI MALAMA O KE KAI FOUNDATION	(3800) CNTR #3335.01, HUI MALAMA O KE KAI FOUNDATION, \$78,340 MAX, TOP 10/01/19-09/30/21, BOARD & STONE WRKSHP, HRS 10-17(e), \$7,834=FNL PYMT, ENC FY21, 21211PR; AMD SCOPE, PROJ PLAN, PERF MEASURE TBL & BUDGET, 2021-012NPR	By contract deliverables
94	175	T	O-Quarterly	\$31,336.00	\$0.00	HUI MALAMA O KE KAI FOUNDATION	(3800) CNTR #3335.01, HUI MALAMA O KE KAI FOUNDATION, \$78,340 MAX, TOP 10/01/19-09/30/21, BOARD & STONE WRKSHP, HRS 10-17(e), \$31,336=QTRLY, ENC FY21, 21211PR; AMD SCOPE, PROJ PLAN, PERF MEASURE TBL & BUDGET, 2021-012NPR	By contract deliverables
95	175	T	O-Quarterly	\$10,187.00	\$666.27	BOYS & GIRLS CLUBS OF MAUI, INC.	(3800) CNTR #3336, BOYS & GIRLS CLUBS OF MAUI, INC., \$203,740 MAX, TOP 10/01/19-09/30/21, HOMEWORK ASSISTANCE, TUTORING, STRAT PRIOR: EDUC, HRS 10-17(e), \$20,374=FINAL PMT, 21171PR	By contract deliverables
96	175	T	O-Quarterly	\$10,187.00	\$666.27	BOYS & GIRLS CLUBS OF MAUI, INC.	(3800) CNTR #3336, BOYS & GIRLS CLUBS OF MAUI, INC., \$203,740 MAX, TOP 10/01/19-09/30/21, HOMEWORK ASSISTANCE, TUTORING, STRAT PRIOR: EDUC, HRS 10-17(e), \$20,374=FINAL PMT, 21171PR	By contract deliverables
97	175	T	O-Quarterly	\$40,748.00	\$0.00	BOYS & GIRLS CLUBS OF MAUI, INC.	(3800) CNTR #3336, BOYS & GIRLS CLUBS OF MAUI, INC., \$203,740 MAX, TOP 10/01/19-09/30/21, HOMEWORK ASSISTANCE, TUTORING, STRAT PRIOR: EDUC, HRS 10-17(e), \$81,496=QRTLY, 21171PR	By contract deliverables
98	175	T	O-Quarterly	\$40,748.00	\$0.00	BOYS & GIRLS CLUBS OF MAUI, INC.	(3800) CNTR #3336, BOYS & GIRLS CLUBS OF MAUI, INC., \$203,740 MAX, TOP 10/01/19-09/30/21, HOMEWORK ASSISTANCE, TUTORING, STRAT PRIOR: EDUC, HRS 10-17(e), \$81,496=QRTLY, 21171PR	By contract deliverables
99	175	T	O-Quarterly	\$11,923.00	\$2,463.00	MALAMA NA MAKUA A KEIKI	(3800) CNTR #3338.01, MALAMA NA MAKUA A KEIKI, \$119,234 MAX, TOP 10/01/19-09/30/21, COMPREHENSIVE SUBSTANCE ABUSE TREAT SVCS & ACTIVITIES FOR WOMEN, HRS 10-17(e), \$11,923=FINAL PMT, 21146PR; AMEND BUDGET, 2021-019NPR	By contract deliverables
100	175	T	O-Quarterly	\$47,694.00	\$0.00	MALAMA NA MAKUA A KEIKI	(3800) CNTR #3338.01, MALAMA NA MAKUA A KEIKI, \$119,234 MAX, TOP 10/01/19-09/30/21, COMPREHENSIVE SUBSTANCE ABUSE TREAT SVCS & ACTIVITIES FOR WOMEN, HRS 10-17(e), \$47,694=QTRLY, 21146PR; AMEND BUDGET, 2021-019NPR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
101	175	T	O-Quarterly	\$29,198.20	\$15,928.98	ULU AE LEARNING CENTER	(3800) CNTR #3339.02, ULU A'E LEARNING CENTER, \$291,982 MAX, TOP 10/01/19-09/30/21, AFTR SCH PRG PRVD CULT PLACE BASED LEARNING, STRAT PRIOR: CULT, HRS 10-17(e), \$29,198.20=FNL PYMT; AMD SCOPE, PRJ PLAN, PRF MEAS TBL & BDGT, 2021-011NPR	By contract deliverables
102	175	T	O-Quarterly	\$116,792.80	\$0.00	ULU AE LEARNING CENTER	(3800) CNTR #3339.02, ULU A'E LEARNING CENTER, \$291,982 MAX, TOP 10/01/19-09/30/21, AFTR SCH PRG PRVD CULT PLACE BASED LEARN, STRAT PRIOR: CULT, HRS 10-17(e), \$116,792.80=QTRLY; AMD SCOPE, PRJ PLAN, PRF MEAS TBL & BDGT, 2021-011NPR	By contract deliverables
103	175	T	O-Quarterly	\$5,441.50	\$2,908.06	MOLOKAI COMMUNITY SERVICE COUNCIL	(3800) CNTR #3341.01, MOLOKAI COMMUNITY SERVICE COUNCIL, INC., \$108,824 MAX, TOP 10/01/19-09/30/21, CULTURAL RELEVANT LEARNING FOR NHIS STUDENTS, HRS 10-17(e), \$10,883=FINAL PMT, 21168PR; AMD BUDGET, 2021-024NPR	By contract deliverables
104	175	T	O-Quarterly	\$5,441.50	\$2,908.06	MOLOKAI COMMUNITY SERVICE COUNCIL	(3800) CNTR #3341.01, MOLOKAI COMMUNITY SERVICE COUNCIL, INC., \$108,824 MAX, TOP 10/01/19-09/30/21, CULTURAL RELEVANT LEARNING FOR NHIS STUDENTS, HRS 10-17(e), \$10,883=FINAL PMT, 21168PR; AMD BUDGET, 2021-024NPR	By contract deliverables
105	175	T	O-Quarterly	\$21,764.50	\$0.00	MOLOKAI COMMUNITY SERVICE COUNCIL	(3800) CNTR #3341.01, MOLOKAI COMMUNITY SERVICE COUNCIL, INC., \$108,824 MAX, TOP 10/01/19-09/30/21, CULTURAL RELEVANT LEARNING FOR NHIS STUDENTS, HRS 10-17(e), \$43,529=QTRLY, 21168PR; AMD BUDGET, 2021-024NPR	By contract deliverables
106	175	T	O-Quarterly	\$21,764.50	\$0.00	MOLOKAI COMMUNITY SERVICE COUNCIL	(3800) CNTR #3341.01, MOLOKAI COMMUNITY SERVICE COUNCIL, INC., \$108,824 MAX, TOP 10/01/19-09/30/21, CULTURAL RELEVANT LEARNING FOR NHIS STUDENTS, HRS 10-17(e), \$43,529=QTRLY, 21168PR; AMD BUDGET, 2021-024NPR	By contract deliverables
107	175	T	O-Quarterly	\$10,255.00	\$10,255.00	ALU LIKE, INC.	(3800) CNTR #3342.01, ALU LIKE, INC., \$102,554 MAX, TOP 10/01/19-09/30/21, PREVENT SVCS TO REDUCE ALCOHOL, TOBACCO, ILLICIT DRUG USE, ADV, HRS 10-17(e), \$10,255=FINAL, 21148PR; AMD SCOPE, PLAN, PERF TBL, BDGT, 2021-017NPR	By contract deliverables
108	175	T	O-Quarterly	\$41,022.00	\$15,479.28	ALU LIKE, INC.	(3800) CNTR #3342.01, ALU LIKE, INC., \$102,554 MAX, TOP 10/01/19-09/30/21, PREVENT SVCS TO REDUCE ALCOHOL, TOBACCO, ILLICIT DRUG USE, ADV, HRS 10-17(e); \$41,022=QRTLY, 21148PR; AMD SCOPE, PLAN, PERF TBL, BDGT, 2021-017NPR	By contract deliverables
109	175	T	O-Quarterly	\$27,821.20	\$3,894.95	SALVATION ARMY FAMILY TREATMENT SERVICES, THE	(3800) CNTR #3343, SALVATION ARMY - FAMILY TREATMENT SERVICES, \$278,212 MAX, TOP 10/01/19-09/30/21, IMPROVE HEALTH OF WOMEN RECOVER SUBSTANCE USE DISORDERS, STRAT PRIOR: HEALTH, HRS 10-17(e), \$27,821.20=FINAL PMT; AMD BUDGET, 2021-015NPR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
110	175	T	O-Quarterly	\$111,284.80	\$0.00	SALVATION ARMY FAMILY TREATMENT SERVICES, THE	(3800) CNTR #3343, SALVATION ARMY - FAMILY TREATMENT SERVICES, \$278,212 MAX, TOP 10/01/19-09/30/21, IMPROVE HEALTH OF WOMEN RECOVER SUBSTANCE USE DISORDERS, STRAT PRIOR: HEALTH, HRS 10-17(e), \$111,284.80=QTRLY; AMD BUDGET, 2021-015NPR	By contract deliverables
111	175	T	O-Quarterly	\$69,985.50	\$56,930.32	INSTITUTE FOR NATIVE PACIFIC EDUCATION & CULTURE	(3800) CNTR #3345.01, INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE, \$699,855 MAX, TOP 10/01/19-09/30/21, VOCATIONAL DEV TRAINING & SUPPORT OHANA IN WEST OAHU, HRS 10-17(e), \$69,985.50=FINAL PMT, 21157PR; AMEND BUDGET, 2021-025NPR	By contract deliverables
112	175	T	O-Quarterly	\$279,941.50	\$0.00	INSTITUTE FOR NATIVE PACIFIC EDUCATION & CULTURE	(3800) CNTR #3345.01, INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE, \$699,855 MAX, TOP 10/01/19-09/30/21, VOCATIONAL DEV TRAINING & SUPPORT OHANA IN WEST OAHU, HRS 10-17(e), \$279,941.50=QTRLY, 21157PR; AMEND BUDGET, 2021-025NPR	By contract deliverables
113	175	T	O-Quarterly	\$26,000.00	\$3,068.28	KOHALA CENTER INC, THE	(3800) CNTR #3346.02, THE KOHALA CENTER, INC., \$260,000 MAX, TOP 10/01/19-09/30/21, REESTABLISH NTV FOREST & STABILIZE RIPRARIAN RESTN, STRAT PRIOR: LAND, HRS 10-17(e), \$26,000=FINAL PMT, 21128PR; AMD BDGT, 2021-028NPR	By contract deliverables
114	175	T	O-Quarterly	\$104,000.00	\$0.00	KOHALA CENTER INC, THE	(3800) CNTR #3346.02, THE KOHALA CENTER, INC., \$260,000 MAX, TOP 10/01/19-09/30/21, REESTABLISH NTV FOREST & STABILIZE RIPRARIAN RESTN, STRAT PRIOR: LAND, HRS 10-17(e), \$104,000=QRTLY, 21128PR; AMD BDGT, 2021-028NPR	By contract deliverables
115	175	T	O-Quarterly	\$14,193.60	\$437.66	WAIMANALO HEALTH CENTER	(3800) CNTR #3347.01, WAIMANALO HEALTH CENTER, \$141,936 MAX, TOP 10/01/19-09/30/21, CULT HEALING PRGM INSTRUCTION, HRS 10-17(e), \$14,193.60=FNL PYMT, 21206PR; AMD SCOPE, PROJ PLAN, PERF MEASURE TBL & BUDGET, 2021-010NPR	By contract deliverables
116	175	T	O-Quarterly	\$56,774.40	\$0.00	WAIMANALO HEALTH CENTER	(3800) CNTR #3347.01, WAIMANALO HEALTH CENTER, \$141,936 MAX, TOP 10/01/19-09/30/21, CULT HEALING PRGM INSTRUCTION, HRS 10-17(e), \$56,774.40=QTRLY, 21206PR; AMD SCOPE, PROJ PLAN, PERF MEASURE TBL & BUDGET, 2021-010NPR	By contract deliverables
117	175	T	O-Quarterly	\$8,100.00	\$8,100.00	AHUPUA'A O MOLOKAI	(3800) CNTR #3349.01, AHUPUA'A O MOLOKA'I, \$81,000 MAX, TOP 10/01/19-09/30/21, SUPT & ED NHWNS OF MOLOKA'I TO GROW SIG NTV CROPS, STRAT PRIOR: LAND, HRS 10-17(e), \$8,100=FINAL PMT, 21152PR; AMD PERF MEAS TBL & BUDGET, 2021-027NPR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
118	175	T	O-Quarterly	\$32,400.00	\$3,246.95	AHUPUA'A O MOLOKAI	(3800) CNTR #3349.01, AHUPUA'A O MOLOKA'I, \$81,000 MAX, TOP 10/01/19-09/30/21, SUPT & ED NHWNS OF MOLOKA'I TO GROW SIG NTV CROPS, STRAT PRIOR: LAND, HRS 10-17(e), \$32,400=QTRLY, 21152PR; AMD PERF MEAS TBL & BUDGET, 2021-027NPR	By contract deliverables
119	175	T	O-Quarterly	\$30,782.20	\$999.21	HUI MALAMA OLA NA OIWI	(3800) CNTR #3351.01, HUI MALAMA OLA NA OIWI, \$307,822 MAX, TOP 10/01/19-09/30/21, INDIGENOUS KNOWLEDGE PROGRAMMING, HRS 10-17(e), \$30,782.20=FNL PYMT, 21210PR; AMD SCOPE, PERF MEASURE TBL & BUDGET, 2021-008NPR	By contract deliverables
120	175	T	O-Quarterly	\$123,128.80	\$0.00	HUI MALAMA OLA NA OIWI	(3800) CNTR #3351.01, HUI MALAMA OLA NA OIWI, \$307,822 MAX, TOP 10/01/19-09/30/21, INDIGENOUS KNOWLEDGE PROGRAMMING, HRS 10-17(e), \$123,128.80=QTRLY, 21210PR; AMD SCOPE, PERF MEASURE TBL & BUDGET, 2021-008NPR	By contract deliverables
121	175	T	O-Quarterly	\$30,014.60	\$30,014.60	COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT	(3800) CNTR #3354, COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT, \$300,145 MAX, TOP 10/15/19-09/30/21, COMMUNITY-BASED TRAINING TO INCREASE INCOME, STRAT PRIOR: INCOME, HRS 10-17(e), \$30,014.60=FINAL PMT, 21158PR	By contract deliverables
122	175	T	O-Quarterly	\$120,058.40	\$22,658.06	COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT	(3800) CNTR #3354, COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT, \$300,145 MAX, TOP 10/15/19-09/30/21, COMMUNITY-BASED TRAINING TO INCREASE INCOME, STRAT PRIOR: INCOME, HRS 10-17(e), \$120,058.40=QTRLY, 21158PR	By contract deliverables
123	175	T	O-Quarterly	\$145,193.00	\$29,038.00	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL	(3800) CNTR #3359.03, KANU O KA 'AINA NEW CENTURY PUBLIC CHARTER SCHOOL, \$585,107 MAX, TOP 01/01/20-09/30/23, CHARTER SCHOOL ALLOCATION, HRS 10-17(e), RM #22-02, FY23=\$145,193, AMEND REPORT SCHEDULE, EXT TOP & TIME OF REPORTING, 2023-064NPR	By contract deliverables
124	175	T	O-Quarterly	\$500,000.00	\$0.00	UNIVERSITY OF HAWAII	(3800) CNTR #3372, UNIVERSITY OF HAWAII, \$1,100,000 MAX, TOP 04/27/20-04/30/22, HO'ONA'AUAO HIGHER ED SCHOLARSHIP PROGRAM, HRS 10-17(e), FY20 SCHOLARSHIPS=\$500,000, 2020_PR_228	By contract deliverables
125	175	T	O-Quarterly	\$50,000.00	\$10,000.00	UNIVERSITY OF HAWAII	(3800) CNTR #3372, UNIVERSITY OF HAWAII, \$1,100,000 MAX, TOP 04/27/20-04/30/22, HO'ONA'AUAO HIGHER ED SCHOLARSHIP PROGRAM, HRS 10-17(e), FY20 ADMIN FEES=\$50,000, 2020_PR_228	By contract deliverables
126	175	T	O-Quarterly	\$50,000.00	\$50,000.00	UNIVERSITY OF HAWAII	(3800) CNTR #3372.01, UNIVERSITY OF HAWAII, \$1,100,000 MAX, TOP 04/27/20-10/31/22, HO'ONA'AUAO HIGHER ED SCHOLARSHIP PROGRAM, HRS 10-17(e), FY20=\$550,000, FY21=\$550,000; 2020_PR_228, ENC FY21; 21205PR, AMEND SCOPE AND TOP, 2022-051NPR	By contract deliverables
127	175	T	O-Quarterly	\$500,000.00	\$0.00	UNIVERSITY OF HAWAII	(3800) CNTR #3372.01, UNIVERSITY OF HAWAII, \$1,100,000 MAX, TOP 04/27/20-10/31/22, HO'ONA'AUAO HIGHER ED SCHOLARSHIP PROGRAM, HRS 10-17(e), FY20=\$550,000, FY21=\$550,000; 2020_PR_228, ENC FY21; 21205PR, AMEND SCOPE AND TOP, 2022-051NPR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
128	175	T	O-Quarterly	\$50,000.00	\$6,182.41	HAWAIIAN CHURCH OF HAWAII NEI, THE	(3800) CNTR 3386, THE HAWAIIAN CHURCH OF HAWAII NEI, \$50,000 MAX, TOP 07/01/21-06/30/22, IWI KUPUNA REPATRIATION & REINTERMENT, EXEMPT HRS 10-17(e), BAE-RM #21-04, 21485PR	By contract deliverables
129	175	T	O-Quarterly	\$32,998.00	\$24,748.50	KOHANA'IKI OHANA	(3800) CNTR #3388.01, KOHANA'IKI OHANA, \$32,998 MAX, TOP 09/17/21-11/30/22, IWI KUPUNA REPATRIATION & REINTERMENT, EXEMPT HRS 10-17(e), BAE-RM #21-04, 21487PR; AMD REPORT SCHEDULE & EXT TOP, 2023-009NPR	By contract deliverables
130	175	T	O-Quarterly	\$75,000.00	\$41,436.78	O MAKU'U KE KAHUA COMMUNITY CENTER	(3800) CNTR #3393.01, 'O MAKU'U KE KAHUA COMMUNITY CENTER, \$75,000 MAX, TOP 10/08/21-03/31/23, HOMESTEAD COMMUNITY, EXEMPT HRS 10-17(e), BAE-RM #21-05, 21622PR; EXT TOP & AMEND REPORT SCHEDULE, 2022-065NPR	By contract deliverables
131	175	T	O-Quarterly	\$134,309.00	\$14,709.84	INSTITUTE FOR NATIVE PACIFIC EDUCATION & CULTURE	(3800) CNTR #3397, INSTITUTE FOR NATIVE PACIFIC EDUCATION & CULTURE, \$134,309 MAX, TOP 12/05/21-11/30/22, KUPU OLA ENHANCEMENT, OAHU OHANA COMMUNITY-BASED PRGMS, HRS 10-17(e), BAE-RM #21-06-01, BAE-RM #21-09, 21588PR	By contract deliverables
132	175	T	O-Quarterly	\$30,000.00	\$12,090.08	HANA'LEI RIVER HERITAGE FOUNDATION	(3800) CNTR #3408, HANA'LEI RIVER HERITAGE FOUNDATION, \$30,000 MAX, TOP 12/06/21-11/30/22, O WAILUA KUU KULAIWI, KAUAI OHANA COMMUNITY-BASED PRGMS, HRS 10-17(e), BAE-RM #21-06-04, BAE-RM #21-09, 21592PR	By contract deliverables
133	175	T	O-Quarterly	\$78,541.00	\$33,486.66	PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION	(3800) CNTR #3412, PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, \$78,541 MAX, TOP 12/15/21-12/14/22, PAPAKOLEA COVID SUPPORT PROJECT, OAHU COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-01, 21593PR	By contract deliverables
134	175	T	O-Quarterly	\$149,999.00	\$111,320.18	HEALTHY MOTHERS HEALTHY BABIES COALITION OF HAWAII	(3800) CNTR #3413, HEALTHY MOTHERS HEALTHY BABIES COALITION OF HAWAII, \$149,999 MAX, TOP 12/15/21-12/14/22, HMHB COVID-19 COMMUNITY RESPONSE, OAHU COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-01, 21594PR	By contract deliverables
135	175	T	O-Quarterly	\$148,860.00	\$111,645.00	KE KULA NUI O WAIMANALO	(3800) CNTR #3414, KE KULA NUI O WAIMANALO, \$148,860 MAX, TOP 12/15/21-12/14/22, ULU PONO MAHAIANA 2.5, OAHU COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-01, BAE-RM #21-09, 21595PR	By contract deliverables
136	175	T	O-Quarterly	\$150,000.00	\$45,927.42	BIG ISLAND SUBSTANCE ABUSE COUNCIL	(3800) CNTR #3416.01, BIG ISLAND SUBSTANCE ABUSE COUNCIL, \$150,000 MAX, EXT TOP 12/23/21- 05/31/23, COVID-19 RESPONSE PROGRAM, HAWAII COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-02, 21597PR, 2023-033NPR	By contract deliverables
137	175	T	O-Quarterly	\$140,088.00	\$77,272.18	KUPU	(3800) CNTR #3420.02, KUPU, \$140,088 MAX, TOP 11/15/21-02/29/24, CONSERVATION LEADERSHIP DEVELOPMENT PROGRAM, HAWAII COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-02, BAE-RM #21-09, 21613PR; AMD REPORT SCHEDULE, EXT TOP, 2024-012NPR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
138	175	T	O-Quarterly	\$58,395.00	\$811.45	PAUPENA COMMUNITY DEVELOPMENT INC.	(3800) CNTR #3421.01, PAUPENA COMMUNITY DEVELOPMENT INC., \$58,395 MAX, TOP 11/10/21-10/31/22, PROJECT MAHI'AI, MAUI COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-03; AMD SCOPE, BUDGET, 2022-068NPR	By contract deliverables
139	175	T	O-Quarterly	\$150,000.00	\$59,021.98	MAUI ECONOMIC OPPORTUNITY, INC.	(3800) CNTR #3422.01, MAUI ECONOMIC OPPORTUNITY, INC., \$150,000 MAX, EXT TOP 12/01/21- 05/31/23, AI HUA PROJECT, MAUI COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-03, BAE-RM #21-09, 21602PR, 2023-034NPR	By contract deliverables
140	175	T	O-Quarterly	\$175,000.00	\$7,773.99	INSTITUTE FOR NATIVE PACIFIC EDUCATION & CULTURE	(3800) CNTR #3425.02, INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE, \$175,000 MAX, TOP 10/15/21-04/14/23, NH TEACHER ED & PROF DEV, HRS 10-17(e), BAE-RM #21-10, 21605PR; AMD REPORT SCHED, EXT TOP, 2023-036NPR	By contract deliverables
141	175	T	O-Quarterly	\$100,000.00	\$75,000.00	KUKULU KUMUHANA O ANAHOLA	(3800) CNTR #3429.01, KUKULU KUMUHANA O ANAHOLA, \$100,000 MAX, TOP 12/01/21-05/31/23, KULIA GRANT FOR HANA KA LIMA PROJ, EXEMPT HRS 10-17(e), BAE-RM #21-11, 21609PR; AMD REPORT SCHEDULE, EXT TOP, 2023-017NPR	By contract deliverables
142	175	T	O-Quarterly	\$140,088.00	\$48,235.83	KUPU	(3800) CNTR #3436.01, KUPU, \$140,088 MAX, EXT TOP 11/15/21-08/31/23, CONSERVATION LEADERSHIP DEVELOPMENT PROGRAM, MAUI COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-03, 21613PR, 2023-029NPR	By contract deliverables
143	175	T	O-Quarterly	\$84,336.00	\$52,266.97	KUPU	(3800) CNTR #3437.01, KUPU, \$84,336.00 MAX, EXT TOP 11/15/21-08/31/23, CONSERVATION LEADERSHIP DEVELOPMENT PROGRAM, KAUAI COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-04, 21613PR, 2023-028NPR	By contract deliverables
144	175	T	O-Quarterly	\$48,731.00	\$36,548.25	KUPU	(3800) CNTR #3438.01, KUPU, \$48,731 MAX, TOP 11/15/21-08/31/23, CONSERVATION LEADERSHIP DEVELOPMENT PROGRAM, MOLOKAI COVID-19 GRANT, HRS 10-17(e), BAE-RM #21-07-05, 21613PR; AMD REPORT SCHEDULE, EXT TOP, 2023-031NPR	By contract deliverables
145	175	A	O-Quarterly	\$415,000.00	\$34,097.10	ALU LIKE, INC.	(3800) CNTR #3445; ALU LIKE, INC., \$830,000 MAX, TOP 08/15/22-08/14/24, EMERGENCY FINANCIAL ASSISTANCE FUNDS ADMIN, GENERAL FUNDS, FY22=\$415,000, FY23=\$415,000, HRS 10-17(e), RM #22-15; 22586PR	By contract deliverables
146	175	A	O-Quarterly	\$415,000.00	\$215,000.00	ALU LIKE, INC.	(3800) CNTR #3445; ALU LIKE, INC.; \$830,000 MAX; TOP 08/15/22-08/14/24; EMERGENCY FINANCIAL ASSISTANCE FUNDS ADMIN, GENERAL FUNDS; FY22=\$415,000, FY23=\$415,000; HRS 10-17(E); ENC FY23 FUNDS; 23224PR	By contract deliverables
147	175	T	O-Quarterly	\$141,000.00	\$98,626.44	LAIOPUA 2020	(3800) CNTR #4305, LAIOPUA 2020, \$141,000 MAX, TOP 09/15/22-09/14/24, THE WA'A PROJECT, COMMUNITY GRANTS-EDUCATION, RM #22-12, HRS 10-17(e), 23180PR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explantion of How Contract is Monitored
148	175	T	O-Quarterly	\$220,000.00	\$135,809.73	HOKAKOO CORPORATION	(3800) CNTR #4306, HOOKAKOO CORPORATION, \$220,000 MAX, TOP 09/15/22-09/14/24, KE AWA HO'OMALU (SAFE HARBOR) PROJECT, COMMUNITY GRANTS-EDUCATION, RM #22-12, HRS 10-17(e), 23177PR	By contract deliverables
149	175	T	O-Quarterly	\$180,000.00	\$112,500.00	EDUCATIONAL SERVICES HAWAII FOUNDATION	(3800) CNTR #4307.01, EDUCATIONAL SERVICES HAWAII FOUNDATION, \$180,000 MAX, TOP 09/15/22-09/14/24, IMI 'IKE LEARNING CENTERS, EDUCATIONAL COMMUNITY GRANTS TO FOSTER ACADEMIC SUCCESS, HRS 10-17(e), RM #22-12, AMEND SCOPE, 2023-057NPR	By contract deliverables
150	175	T	O-Quarterly	\$110,000.00	\$50,320.52	MA KA HANA KA IKE BUILDING PROGRAM	(3800) CNTR #4311, MA KA HANA KA IKE BUILDING PROGRAM, \$220,000 MAX, TOP 12/01/22-11/30/24, MANA 'AINA, MAULI OLA, HEALTH COMMUNITY GRANT, HRS 10-17(e), RM #22-17, YEAR 1=\$110,000, 23283PR	By contract deliverables
151	175	T	O-Quarterly	\$110,000.00	\$110,000.00	MA KA HANA KA IKE BUILDING PROGRAM	(3800) CNTR #4311, MA KA HANA KA IKE BUILDING PROGRAM, \$220,000 MAX, TOP 12/01/22-11/30/24, MANA 'AINA, MAULI OLA, HEALTH COMMUNITY GRANT, HRS 10-17(e), RM #22-17, YEAR 2=\$110,000, 23283PR	By contract deliverables
152	175	T	O-Quarterly	\$125,000.00	\$62,500.00	ALU LIKE, INC.	(3800) CNTR #4312, ALU LIKE, INC., \$250,000 MAX, , TOP 12/01/22-11/30/24, KOHOPONO, HEALTH EDUCATION & SUBSTANCE ABUSE PREVENTION, FY22- (YEAR 1) = \$125,000, HRS 10-17(e), RM#22-17, 23274PR	By contract deliverables
153	175	T	O-Quarterly	\$125,000.00	\$125,000.00	ALU LIKE, INC.	(3800) CNTR #4312, ALU LIKE, INC., \$250,000 MAX, , TOP 12/01/22-11/30/24, KOHOPONO, HEALTH EDUCATION & SUBSTANCE ABUSE PREVENTION, FY23- (YEAR 2) = \$125,000, HRS 10-17(e), RM#22-17, 23274PR	By contract deliverables
154	175	T	O-Quarterly	\$50,000.00	\$25,000.00	AINA HOOKUPU O KILAUEA	(3800) CNTR #4313, AINA HOOKUPU O KILAUEA, \$100,000 MAX, TOP 12/01/22-11/30/24, 'AINA COMMUNITY GRANT, KAUA'I LOCALLY GROWN FRESH PRODUCE BOXES FOR NATIVE HAWAIIANS, HRS 10-17(e), RM #22-19, YEAR 1=\$50,000, 23365PR	By contract deliverables
155	175	T	O-Quarterly	\$50,000.00	\$50,000.00	AINA HOOKUPU O KILAUEA	(3800) CNTR #4313, AINA HOOKUPU O KILAUEA, \$100,000 MAX, TOP 12/01/22-11/30/24, 'AINA COMMUNITY GRANT, KAUA'I LOCALLY GROWN FRESH PRODUCE BOXES FOR NATIVE HAWAIIANS, HRS 10-17(e), RM #22-19, YEAR 2=\$50,000, 23365PR	By contract deliverables
156	175	T	O-Quarterly	\$50,000.00	\$25,000.00	KE AO HALII	(3800) CNTR #4314.01, KE AO HALII; \$100,000 MAX; TOP 12/01/22-11/30/24; AINA CG, E MALAMA I MOKAE A ME MAKALAE RESTORATION PROJ; BUDGET REALLOCATION AMENDMENT, FY22=\$50,000, FY23=\$50,000; HRS 10-17(e), RM #22-19; 23362PR, 2023-045NPR	By contract deliverables
157	175	T	O-Quarterly	\$50,000.00	\$50,000.00	KE AO HALII	(3800) CNTR #4314.01, KE AO HALII; \$100,000 MAX; TOP 12/01/22-11/30/24; AINA CG, E MALAMA I MOKAE A ME MAKALAE RESTORATION PROJ; BUDGET REALLOCATION AMENDMENT, FY22=\$50,000, FY23=\$50,000; HRS 10-17(e), RM #22-19; 23362PR, 2023-045NPR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
158	175	T	O-Quarterly	\$49,920.00	\$24,960.00	HUI MALAMA O KE KAI FOUNDATION	(3800) CNTR #4315, HUI MALAMA O KE KAI FOUNDATION, \$99,840 MAX, TOP 12/01/22-11/30/24, MO'OMEHEU COMMUNITY GRANT, PAPAHAHA KĀLAĪ PAPA ME PŌHAĀKU KU'Ī 'ĀĪ, HRS 10-17(e), RM #22-20, YEAR 1=\$49,920, 23361PR	By contract deliverables
159	175	T	O-Quarterly	\$49,920.00	\$49,920.00	HUI MALAMA O KE KAI FOUNDATION	(3800) CNTR #4315, HUI MALAMA O KE KAI FOUNDATION, \$99,840 MAX, TOP 12/01/22-11/30/24, MO'OMEHEU COMMUNITY GRANT, PAPAHAHA KĀLAĪ PAPA ME PŌHAĀKU KU'Ī 'ĀĪ, HRS 10-17(e), RM #22-20, YEAR 2=\$49,920, 23361PR	By contract deliverables
160	175	A	O-Quarterly	\$500,000.00	\$500,000.00	HONOLULU HABITAT FOR HUMANITY	(3800) CNTR #4318; HONOLULU HABITAT FOR HUMANITY, \$1,500,000 MAX; TOP 12/01/22 - 11/30/24; COMM GRANT HOUSING-AFFORDABLE HOMEOWNERSHIP FOR NATIVE HAWAIIAN FAMILIES; FY22=\$750,000, FY23=\$750,000, HRS10-17(e); RM#22-09, 23306P	By contract deliverables
161	175	T	O-Quarterly	\$250,000.00	\$250,000.00	HONOLULU HABITAT FOR HUMANITY	(3800) CNTR #4318; HONOLULU HABITAT FOR HUMANITY, \$1,500,000 MAX; TOP 12/01/22 - 11/30/24; COMM GRANT HOUSING-AFFORDABLE HOMEOWNERSHIP FOR NATIVE HAWAIIAN FAMILIES; FY22=\$750,000, FY23=\$750,000, HRS10-17(e); RM#22-09, 23306P	By contract deliverables
162	175	A	O-Quarterly	\$500,000.00	\$281,607.07	HONOLULU HABITAT FOR HUMANITY	(3800) CNTR #4318; HONOLULU HABITAT FOR HUMANITY, \$1,500,000 MAX; TOP 12/01/22 - 11/30/24; COMM GRANT HOUSING-AFFORDABLE HOMEOWNERSHIP FOR NATIVE HAWAIIAN FAMILIES; HRS10-17(e); RM#22-14, FY22=\$750,000, FY23=\$750,000, 22585PR	By contract deliverables
163	175	T	O-Quarterly	\$250,000.00	\$31,607.07	HONOLULU HABITAT FOR HUMANITY	(3800) CNTR #4318; HONOLULU HABITAT FOR HUMANITY, \$1,500,000 MAX; TOP 12/01/22 - 11/30/24; COMM GRANT HOUSING-AFFORDABLE HOMEOWNERSHIP FOR NATIVE HAWAIIAN FAMILIES; HRS10-17(e); RM#22-14, FY22=\$750,000, FY23=\$750,000, 22585PR	By contract deliverables
164	175	T	O-Quarterly	\$249,330.00	\$199,464.00	PURPLE MAIA FOUNDATION	(3800) CNTR #4319; PURPLE MAIA FOUNDATION \$498,660.00 MAX, TOP 01/01/23-12/31/24, ECOSTAB CG. MALAMA DESIGN STUDIO, (YEAR 1) FY22=\$249,330, HRS 10-17(e), RM#22-16; 23344PR; CORRECT TOP, 2023-053NPR	By contract deliverables
165	175	T	O-Quarterly	\$249,330.00	\$249,330.00	PURPLE MAIA FOUNDATION	(3800) CNTR #4319; PURPLE MAIA FOUNDATION \$498,660.00 MAX, TOP 01/01/23-12/31/24, ECOSTAB CG. MALAMA DESIGN STUDIO, (YEAR 2) FY23=\$249,330, HRS 10-17(e), RM#22-16; 23344PR; CORRECT TOP, 2023-053NPR	By contract deliverables
166	175	T	O-Quarterly	\$20,000.00	\$10,000.00	HOMESTEAD COMMUNITY DEVELOPMENT CORP.	(3800) CNTR #4321, HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION, \$40,000 MAX, TOP 01/01/23-12/31/24, HOMESTEAD COMMUNITY GRANT, HOMESTEAD POLICY ADVOCACY FOR THE WAITLIST (HPAW), HRS 10-17(e), RM #22-22, YEAR 1=\$20,000, 23338PR	By contract deliverables



Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
167	175	T	O-Quarterly	\$20,000.00	\$20,000.00	HOMESTEAD COMMUNITY DEVELOPMENT CORP.	(3800) CNTR #4321, HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION, \$40,000 MAX, TOP 01/01/23-12/31/24, HOMESTEAD COMMUNITY GRANT, HOMESTEAD POLICY ADVOCACY FOR THE WAITLIST (HPAW), HRS 10-17(e), RM #22-22, YEAR 2=\$20,000, 23338PR	By contract deliverables
168	175	T	O-Quarterly	\$40,000.00	\$20,000.00	HANA ARTS	(3800) CNTR #4322, HANA ARTS, \$80,000 MAX, TOP 01/01/23-12/31/24, UNITING EAST MAUI 'OHANA THROUGH ARTS & CULTURE,' OHANA COMMUNITY GRANT, HRS 10-17(e), RM #22-21, YEAR 1=\$40,000, 23316PR	By contract deliverables
169	175	T	O-Quarterly	\$40,000.00	\$40,000.00	HANA ARTS	(3800) CNTR #4322, HANA ARTS, \$80,000 MAX, TOP 01/01/23-12/31/24, UNITING EAST MAUI 'OHANA THROUGH ARTS & CULTURE,' OHANA COMMUNITY GRANT, HRS 10-17(e), RM #22-21, YEAR 2=\$40,000, 23316PR	By contract deliverables
170	175	T	O-Quarterly	\$50,000.00	\$25,000.00	PAPAHANA KUAOLA	(3800) CNTR #4323, PAPAHANA KUAOLA, \$100,000 MAX, TOP 01/01/23-12/31/24, NĀ KAMA 'ĀINA, 'OHANA COMMUNITY GRANT, HRS 10-17(e), RM #22-21, YEAR 1=\$50,000, 23326PR	By contract deliverables
171	175	T	O-Quarterly	\$50,000.00	\$50,000.00	PAPAHANA KUAOLA	(3800) CNTR #4323, PAPAHANA KUAOLA, \$100,000 MAX, TOP 01/01/23-12/31/24, NĀ KAMA 'ĀINA, 'OHANA COMMUNITY GRANT, HRS 10-17(e), RM #22-21, YEAR 2=\$50,000, 23326PR	By contract deliverables
172	175	T	O-Quarterly	\$42,500.00	\$21,250.00	KE KULA O PIILANI	(3800) CNTR #4324, KE KULA O PIILANI, \$85,000 MAX, TOP 01/01/23-12/31/24, 'OHANA COMMUNITY GRANT, HAWAIIAN HERITAGE GARDEN RESTORATION, HRS 10-17(e), RM #22-21, YEAR 1=\$42,500, 23323PR	By contract deliverables
173	175	T	O-Quarterly	\$42,500.00	\$42,500.00	KE KULA O PIILANI	(3800) CNTR #4324, KE KULA O PIILANI, \$85,000 MAX, TOP 01/01/23-12/31/24, 'OHANA COMMUNITY GRANT, HAWAIIAN HERITAGE GARDEN RESTORATION, HRS 10-17(e), RM #22-21, YEAR 2=\$42,500, 23323PR	By contract deliverables
174	175	T	O-Quarterly	\$1,425,000.00	\$1,074,521.13	KANU O KA 'AINA LEARNING OHANA	(3800) CNTR #4336, KANU O KA 'AINA LEARNING 'OHANA, \$2,850,000 MAX, TOP 06/01/23-05/31/25, HAWAIIAN-FOCUSED PUBLIC CHARTER SCHOOL FUND ADMIN - PHASE II, FY22=\$1,425,000, YEAR 1, HRS 10-17(e), RM #23-03, 23604PR	By contract deliverables
175	175	T	O-Quarterly	\$1,425,000.00	\$1,425,000.00	KANU O KA 'AINA LEARNING OHANA	(3800) CNTR #4336, KANU O KA 'AINA LEARNING 'OHANA, \$2,850,000 MAX, TOP 06/01/23-05/31/25, HAWAIIAN-FOCUSED PUBLIC CHARTER SCHOOL FUND ADMIN - PHASE II, FY23=\$1,425,000, YEAR 2, HRS 10-17(e), RM #23-03, 23604PR	By contract deliverables
176	175	T	O-Quarterly	\$75,000.00	\$37,500.00	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL	(3800) CNTR #4337; KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL; \$150,000 MAX; TOP 06/01/23-05/31/25; CHARTER SCH ALLOCATIONS & ADMIN, FY22=\$75,000.00, Y1, EXEMPT HRS 10-17(e), RM #23-03; 24035PR	By contract deliverables
177	175	T	O-Quarterly	\$75,000.00	\$75,000.00	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL	(3800) CNTR #4337; KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL; \$150,000 MAX; TOP 06/01/23-05/31/25; CHARTER SCH ALLOCATIONS & ADMIN; FY23=\$75,000.00, Y2; EXEMPT HRS 10-17(e), RM #23-03; 24035PR	By contract deliverables

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178	175	T	O-Quarterly	\$750,000.00	\$600,000.00	HAWAIIAN COMMUNITY ASSETS	(3800) CNTR #4347.01; HAWAIIAN COMMUNITY ASSETS; \$1,500,000 MAX; TOP 08/01/23-07/31/25; HOUSING: DATABASE/HUD HOUSING READINESS; FY23=\$1,500,000.00, YEAR 1=\$750,000; HRS 10-17(e), RM#23-13; AMD SCOPE, BUDGET; 2024-009NPR	By contract deliverables
179	175	T	O-Quarterly	\$750,000.00	\$750,000.00	HAWAIIAN COMMUNITY ASSETS	(3800) CNTR #4347.01; HAWAIIAN COMMUNITY ASSETS; \$1,500,000 MAX; TOP 08/01/23-07/31/25; HOUSING: DATABASE/HUD HOUSING READINESS; FY23=\$1,500,000.00, YEAR 2=\$750,000; HRS 10-17(e), RM#23-13; AMD SCOPE, BUDGET; 2024-009NPR	By contract deliverables
180	175	T	O-Quarterly	\$300,000.00	\$300,000.00	MA KA HANA KA IKE BUILDING PROGRAM	(3800) CNTR #4348, MA KA HANA KA 'IKE BUILDING PROGRAM, \$300,000 MAX, TOP 10/01/23-09/30/25, I KŪ NĀ LOEA, ECON STAB: VOCATIONAL TRADE READINESS, FY23=\$300,000, 2YR CNTR, HRS 10-17(e), RM#23-11, 23650PR	By contract deliverables
181	175	T	O-Quarterly	\$200,000.00	\$160,000.00	PURPLE MAIA FOUNDATION	(3800) CNTR #4349; PURPLE MAIA FOUNDATION; \$200,000 MAX; TOP 08/01/23-07/31/25; EDUCATION CG: INCREASE READINESS TO AI KNOWLEDGE & SKILLS, FY23=\$200,000, 2 YRS FY23-24=\$100,000 PER YEAR; RM #23-12; HRS 10-17(e); 23654PR	By contract deliverables
182	175	T	O-Quarterly	\$10,000.00	\$10,000.00	ADULT FRIENDS FOR YOUTH	(3800) CNTR #4352, ADULT FRIENDS FOR YOUTH, \$10,000 MAX, TOP 03/04/24-03/12/24, 'AHAHUI GRANT: PEARL CONVENTION (PROMOTING PEACE, EMPATHY, ACCEPTANCE, RESPECT, AND LOVE), HRS 10-17(e), RM #23-14, 23663PR	By contract deliverables
183	175	T	O-Quarterly	\$10,000.00	\$10,000.00	ALA KUKUI	(3800) CNTR #4353, ALA KUKUI HĀNA RETREAT, \$10,000 MAX, TOP 10/14/23, 'AHAHUI GRANT: HANA KŪ MELE SERIES, HRS 10-17(e), RM #23-14, 23664PR	By contract deliverables
184	175	T	O-Quarterly	\$10,000.00	\$10,000.00	HANA ARTS	(3800) CNTR #4356, HANA ARTS, \$10,000 MAX, TOP 12/01/23-12/24/23, 'AHAHUI GRANT: UPLIFTING THE EAST MAUI COMMUNITY THROUGH MUSIC & CULTURE, FY23=\$10,000, HRS 10-17(e), RM #23-14, 23660PR	By contract deliverables
185	175	T	O-Quarterly	\$15,000.00	\$15,000.00	MEN OF PAA, THE	(3800) CNTR #4364, THE MEN OF PA'A, \$15,000 MAX, TOP 12/01/23-11/30/24, KĀKO'O GRANT: BOOKKEEPING, 3RD PARTY HR FEES, LIABILITY & D&O INSURANCE, ACCOUNTING, GRANT WRITING SERVICE, HRS 10-17(e), RM#23-24, 24235PR	By contract deliverables
186	175	T	O-Quarterly	\$15,000.00	\$15,000.00	KALAELOA HERITAGE AND LEGACY FOUNDATION	(3800) CNTR #4365; KALAELOA HERITAGE & LEGACY FOUNDATION, \$15,000.00 MAX, TOP 12/01/23-11/30/24, KAKOO GRANT WRITING PROJECT, FY24= \$15,000.00, HRS 10-17(e), RM#23-24, 24234PR	By contract deliverables
187	175	T	O-Quarterly	\$25,000.00	\$25,000.00	LAIOPUA 2020	(3800) CNTR #4366 LAIOPUA 2020; \$25,000 MAX; TOP 12/01/23-11/30/24; KĀKO'O GRANT: ACCOUNTING SVCS, FINANCIAL AUDITS, BUSINESS INSURANCE, PAYROLL PROCESSING FEES; HRS 10-17(e); RM#23-24; 24233PR	By contract deliverables

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188	175	T	O-Quarterly	\$25,000.00	\$25,000.00	INFINITE REACH dba 'APOAKEA NATIVE HAWAIIAN INNOVATION INSTITUTE	(3800) CNTR #4367; INFINITE REACH (DBA APOAKEA NATIVE HAWAIIAN INNOVATION INSTITUTE), \$25,000.00 MAX, TOP 12/01/23 - 11/30/24, KAKOO: GRANT WRITING, ACCOUNTING, AND INSURANCE, FY24=\$25,000.00, HRS 10-17(E), RM#23-24, 24232PR	By contract deliverables
189	175	T	O-Quarterly	\$25,000.00	\$25,000.00	AINA ALLIANCE	(3800) CNTR #4368; Aina Alliance, \$25,000.00 MAX, TOP 12/01/23 - 11/30/24, KAKOO: Grant Writing and Program Evaluation, FY24=\$25,000.00, HRS 10-17(e), RM#23-24; 24231PR	By contract deliverables
190	175	T	O-Quarterly	\$25,000.00	\$25,000.00	AHA PUNANA LEO, INC.	(3800) CNTR #4369; AHA PUNANA LEO INC. \$25,000.00 MAX, TOP 12/01/23 - 11/30/24, KAKOO: OUTSOURCED THIRD PARTY FISCAL SUPPORT SERVICES FROM POUKIHI, FY24=\$25,000.00, HRS 10-17(e), RM#23-18; 24230PR	By contract deliverables
191	175	T	O-Quarterly	\$20,000.00	\$20,000.00	HOMESTEAD COMMUNITY DEVELOPMENT CORP.	(3800) CNTR #4370; HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION, \$20,000.00 MAX, TOP 12/01/23 - 11/30/24, KAKOO GRANT: GRAPHIC DESIGN AND MARKETING SUPPORT SERVICES, FY24=\$20,000.00, HRS 10-17(e), RM#23-18, 24228PR	By contract deliverables
192	175	T	O-Quarterly	\$25,000.00	\$25,000.00	HAWAIIAN HISTORICAL SOCIETY	(3800) CNTR #4371 HAWAIIAN HISTORICAL SOCIETY; \$25,000 MAX; TOP 12/01/23-11/30/24; KAKOO: BACK OF OFC RESOURCES AND PROGRAM IMPLEMENTATION/EVALUATION; HRS 10-17(e); RM#23-18; 24227PR	By contract deliverables
193	175	T	O-Quarterly	\$25,000.00	\$25,000.00	GOING HOME HAWAII	(3800) CNTR #4372, GOING HOME HAWAII, \$25,000 MAX, TOP 12/01/23-11/30/24, KAKOO GRANT: AUDIT, BOOKKEEPING, TAX PREP, GRANT WRITING, CASE MANAGEMENT, HR SERVICES, QUICKBOOKS ONLINE FEE, HRS 10-17(e), RM#23-18, 24224PR	By contract deliverables
194	175	T	O-Quarterly	\$15,000.00	\$15,000.00	J WALTER CAMERON CENTER	(3800) CNTR #4373 J. WALTER CAMERON CENTER; \$15,000 MAX; TOP 12/01/23-11/30/24; KAKOO: ANNUAL AUDIT, GRANT MGMT, ACCOUNTING, AND BACK-OFFICE SUPPORT; HRS 10-17(e); RM#23-18; 24223PR	By contract deliverables
195	175	A	O-Quarterly	\$100,000.00	\$100,000.00	PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION	(3800) CNTR #4376; PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION \$100,000.00 MAX, TOP 12/1/23 - 11/30/25, 'AINA: PUOWAINA RESEARCH AND EDUCATION PROJECT FY23= \$100,000, 2YR CNTR, HRS 10-17(e), RM#23-22; 24242PR	By contract deliverables
196	175	A	O-Quarterly	\$100,000.00	\$100,000.00	KEAUKAHA PANAWEA COMMUNITY ALLIANCE	(3800) CNTR #4377; KEAUKAHA PANA'EWA COMMUNITY ALLIANCE, \$100,000.00 MAX, TOP 12/01/23 - 11/30/25, 'AINA: MAHI'AI PROJECT FY23= \$100,000.00, HRS 10-17(e), RM#23-22, 24244PR	By contract deliverables
197	175	A	O-Quarterly	\$100,000.00	\$100,000.00	HUI MALAMA I KE ALA ULILI	(3800) CNTR #4378; HUI MALAMA I KE ALA ULILI, \$100,000.00 MAX, TOP 01/01/24-12/31/25, 'AINA: HO'ONOHOPAPA KOHOLA'ALELE FY23= \$100,000.00, HRS 10-17(e), RM#23-22, 24245PR	By contract deliverables

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198	175	A	O-Quarterly	\$100,000.00	\$100,000.00	ALOHA KUAMOO AINA	(3800) CNTR #4379 ALOHA KUAMOO AINA; \$100,000 MAX; TOP 12/01/23-11/30/25; 'ĀINA: MĀLAMA KUAMO'O COMMUNITY STEWARDSHIP PGM; HRS 10-17(e); RM #23-22; 24246PR	By contract deliverables
199	175	A	O-Quarterly	\$100,000.00	\$100,000.00	MEN OF PAA, THE	(3800) CNTR #4380, THE MEN OF PA'A, \$100,000 MAX, TOP 12/01/23-11/30/25, 'ĀINA GRANT: IMU MEA 'AI, HRS 10-17(e), RM#23-22, 24247PR	By contract deliverables
200	175	T	O-Quarterly	\$100,000.00	\$100,000.00	KA IPU MAKANI CULTURAL HERITAGE CENTER	(3800) CNTR #4381, KA IPU MAKANI CULTURAL HERITAGE CENTER, \$100,000 MAX, TOP 12/01/23-11/30/25, MO'OMEHEU GRANT: MOA'E MOLOKA'I DIGITIZATION PROJECT, HRS 10-17(e), RM#23-23, 24248PR	By contract deliverables
201	175	A	O-Quarterly	\$100,000.00	\$100,000.00	HOMESTEAD COMMUNITY DEVELOPMENT CORP.	(3800) CNTR #4383; HOMESTEAD COMMUNITY DEVELOPMENT CORP \$500,000.00 MAX, TOP 12/01/23 -11/30/25, ECOSTAB CG. RESIDENTIAL EMPLOYMENT LIVING IMPROVEMENT PROGRAM, FY24= \$100,000.00, HRS 10-17(e), RM#23-21, 24254PR	By contract deliverables
202	175	A	O-Quarterly	\$150,000.00	\$150,000.00	HOMESTEAD COMMUNITY DEVELOPMENT CORP.	(3800) CNTR #4383; HOMESTEAD COMMUNITY DEVELOPMENT CORP \$500,000.00 MAX, TOP 12/01/23-11/30/25, ECOSTAB CG. RESIDENTIAL EMPLOYMENT LIVING IMPROVEMENT PROGRAM, FY23= \$150,000.00, HRS 10-17(e), RM#23-21, 24254PR	By contract deliverables
203	175	T	O-Quarterly	\$145,193.00	\$145,193.00	KANU O KA 'AINA NEW CENTURY PUBLIC CHARTER SCHOOL	(3800) CNTR #4386, KANU O KA 'AINA NEW CENTURY PUBLIC CHARTER SCHOOL, \$290,386 MAX, TOP 12/01/23-06/30/25, KANU: HAWAIIAN-FOCUSED PUBLIC CHARTER SCHOOL FUND ADMIN, HRS 10-17(e), RM #23-25, FY24=\$145,193, 24239PR	By contract deliverables
204	175	T	O-Quarterly	\$1,354,807.00	\$1,354,807.00	KANU O KA 'AINA LEARNING OHANA	(3800) CNTR #4387, KANU O KA 'AINA LEARNING 'OHANA, \$2,709,614 MAX, TOP 12/01/23-06/30/25, KALO HAWAIIAN-FOCUSED PUBLIC CHARTER SCHOOL FUND ADMIN, HRS 10-17(e), RM #23-25, FY24=\$1,354,807, FY25=\$1,354,807, 24240PR	By contract deliverables
205	175	T	O-Quarterly	\$3,000,000.00	\$750,000.00	STATE OF HAWAII-DHHL	(3800) CNTR 2337.01; STATE OF HAWAII-DHHL; \$3,000,000 MAX; TOP 12/08/09-12/08/38; 30 YR MULTI-YR CNTR FOR DEBT SVC ON BONDS: PMT #15 PD 07/01/23-06/30/24; \$750K PER QTR; EXEMPT HRS 10-17(e); 23644PR	By contract deliverables
206	175	T	O-Quarterly	\$50,000.00	\$18,796.87	SUPPORTING THE LANGUAGE OF KAUAI INC.	(3800) CNTR 3390, SUPPORTING THE LANGUAGE OF KAUAI, INC., \$50,000.00 MAX, TOP 09/13/21-08/31/22, IWI KUPUNA REPATRIATION & REINTERMENT, EXEMPT HRS 10-17(e), BAE-RM #21-04, BAE-RM 21-09, 21586PR	By contract deliverables
207	175	T	O-Quarterly	\$75,000.00	\$15,083.58	KUKULU KUMUHANA O ANAHOLA	(3800) CNTR 3392, KUKULU KUMUHANA O ANAHOLA, \$75,000 MAX, TOP 11/15/21-11/30/22, HOMESTEAD COMMUNITY, EXEMPT HRS 10-17(e), BAE-RM #21-05, 21621PR	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
208	175	T	O-Quarterly	\$75,000.00	\$4,258.38	MALAMA NA MAKUA A KEIKI	(3800) CNTR 3404, MALAMA NA MAKUA A KEIKI, \$75,000.00 MAX, TOP 12/06/21-11/30/22, MAUI OHANA COMMUNITY BASED PRGMS, PROJ FAMILY CENTERED SUBSTANCE ABUSE TREATMENT PROG, EXEMPT HRS 10-17(e), BAE-RM #21-06-03, 21542PR	By contract deliverables
209	175	T	O-Quarterly	\$56,254.00	\$500.00	HAWAIIAN ISLANDS LAND TRUST	(3800) CNTR 3406, HAWAIIAN ISLANDS LAND TRUST, \$56,254.00 MAX, TOP 12/06/21-11/30/22, KAUAI OHANA COMMUNITY BASED PRGMS, PROJ KAHILI BEACH PRESERVE AINA BASED EDUCATIONAL PROGRAM, EXEMPT HRS 10-17(e), BAE-RM #21-06-04, 21543PR	By contract deliverables
210	175	T	O-Quarterly	\$35,000.00	\$20,263.94	HANALEI RIVER HERITAGE FOUNDATION	(3800) CNTR 3424.01, HANALEI RIVER HERITAGE FOUNDATION, \$35,000 MAX, TOP 12/01/21-11/30/22, PROJECT HOLOMUA, KAUAI COVID-19 GRANT, FISCAL SPONSOR OF HO'OMANA, EXEMPT HRS 10-17(e), BAE-RM #21-07-04; AMD SCOPE, BUDGET; 2022-042NPR	By contract deliverables
211	175	T	O-Quarterly	\$50,000.00	\$37,500.00	HAWAIIAN CHURCH OF HAWAII NEI, THE	(3800) CNTR# 4325, THE HAWAIIAN CHURCH OF HAWAII NEI, \$50,000 MAX, TOP 01/01/23-12/31/24, IWI KUPUNA REPATRIATION & REINTERMENT, HRS 10-17(e) BAE-RM #22-18, 23567PR	By contract deliverables
212	175	T	O-Quarterly	\$84,757.00	\$63,567.75	PAPAHANA KUAOLA	(3810) CNTR #4331, PAPAHANA KUAOLA, \$84,757 MAX, TOP 06/01/23-05/31/24, OLELO HAWAII COMMUNITY RESEARCH GRANT, NA LEO MAKAMAE, FY22=\$84,757, EXEMPT HRS 10-17(e), BAE-RM #22-24, 23595PR	By contract deliverables
213	175	T	O-Quarterly	\$77,766.00	\$58,324.50	KE KULA O PIILANI	(3810) CNTR #4333, KE KULA O PIILANI, \$77,766 MAX, TOP 06/01/23-05/31/24, OLELO HAWAII COMMUNITY RESEARCH GRANT, KA PIKO KAILO, EXEMPT HRS 10-17(e), BAE-RM #22-24, 23602PR	By contract deliverables
214	175	T	O-Quarterly	\$79,514.00	\$59,635.50	AHA PUNANA LEO, INC.	(3810) CNTR 4332, AHA PUNANA LEO, INC., \$79,514 MAX, TOP 06/01/23-05/31/24, OLELO HAWAII COMMUNITY RESEARCH GRANT, NOI'I OHA, FY22 SUBGRANT=\$79,514, EXEMPT HRS 10-17(e), BAE-RM #22-24, 23578PR	By contract deliverables
215	175	T	O-Quarterly	\$69,902.00	\$52,426.50	HUI O HANO HANO	(3810) CNTR 4334, HUI O HANO HANO; \$69,902 MAX; TOP 06/01/23-05/31/24; OLELO HAWAII CMNTY RES GRANT; PILINAHALEO; EXEMPT HRS 10-17(e); BAE RM #22-24; 23603PR	By contract deliverables
216	160	T	O-Invoiced	\$227,500.00	\$117,028.91	KALAIMOKU GROUP, INC. THE	(4210) CNTR #3281.06; THE KALAIMOKU GROUP; \$777,473 MAX; TOP 02/25/19-02/24/24; NEGOTIATE MEDIA BUYS; ADD FUNDS, 23270PR	By contract deliverables
217	160	T	O-Invoiced	\$10,000.00	\$2,695.16	OAHU PUBLICATIONS, INC.	(4210) CNTR #3288.07, OAHU PUBLICATIONS, INC., TOP 01/01/19-12/31/23, \$968,388 MAX, PUBLICATION, PRINTING, & DISTRIBUTION OF KA WAI OLA, ADD \$10,000=DISTRIBUTION, 24118PR	By contract deliverables
218	160	T	O-Invoiced	\$2,670.00	\$8.35	OAHU PUBLICATIONS, INC.	(4210) CNTR #3288.08 OAHU PUBLICATIONS, INC.; MAX \$971,058; TOP 01/01/19-12/31/23; PUBLICATION, PRINTING & DIST OF KA WAI OLA; ADD \$2,670=PRINTING; 24099PR	By contract deliverables

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219	160	T	O-Invoiced	\$20,000.00	\$15,851.52	AURORA DESIGN AND CONSULTING, LLC	(4210) CNTR #4316.01; AURORA DESIGN AND CONSULTING, LLC; \$36,333.20 MAX; TOP 11/07/22-11/06/24; WEB SUPPORT FOR THE OHA; EXT TOP, ADD FUNDS, 24092PR	By contract deliverables
220	160	T	O-Invoiced	\$28,000.00	\$28,000.00	OAHU PUBLICATIONS, INC.	(4210) CNTR #4389, OAHU PUBLICATIONS, INC., \$258,403.84 MAX, TOP 01/01/24-12/31/24, KA WAI OLA PRINTING & DISTRIBUTION, FY24 DISTRIBUTION=28K, 24229PR	By contract deliverables
221	160	T	O-Invoiced	\$190,000.00	\$190,000.00	OAHU PUBLICATIONS, INC.	(4210) CNTR #4389, OAHU PUBLICATIONS, INC., \$258,403.84 MAX, TOP 01/01/24-12/31/24, KA WAI OLA PRINTING & DISTRIBUTION, FY24 PRINTING=\$190K, 24225PR	By contract deliverables
222	160	T	O-Invoiced	\$499,088.81	\$411,088.81	COMMUNITY PLANNING AND ENGINEERING, INC.	(4410) CNTR #4282, COMMUNITY PLANNING AND ENGINEERING, INC., \$499,088.81 MAX, TOP 06/01/22-05/31/24, PROVIDE CONSTRUCTION MANAGEMENT SVCS FOR HLID PROJECT, 22215PR	By contract deliverables
223	160	T	O-Invoiced	\$30,000.00	\$19,330.68	OGAWA, LAU, NAKAMURA & JEW	(4420) CNTR #2701.05; OGAWA, LAU, NAKAMURA & JEW; \$195,000 MAX; TOP 07/01/11 - 06/30/31; PROVIDE ADVICE ON COLLECTION & LEGAL SVCS; AMD SCOPE, AMD TOP, ADD FUNDS; 22035PR	By contract deliverables
224	160	T	O-Invoiced	\$13,250.00	\$1,200.00	BMI ASSOCIATES, INC.	(4420) CNTR #3373.03 BMI ASSOCIATES, INC. DBA PORTFOL SOFTWARE, \$54,583.33, TOP 05/06/20-12/31/23, PORTFOL LOAN SOFTWARE SUPPORT & MAINTENANCE FOR NHRLF; EXT TOP & ADD FUNDS \$13,250, 23246PR	By contract deliverables
225	160	T	O-Invoiced	\$630.00	\$315.00	GOODWILL CONTRACT SERVICES HAWAII, INC.	(4420) CNTR #4011.01, GOODWILL CONTRACT SERVICES HAWAII, INC., \$1,260 MAX, TOP 01/01/21-12/31/22, SHREDDING SVCS FOR NHRLF, SPO VL CNTR #02-45, EXT TOP & ADD FY22=\$630, 22281PR	By contract deliverables
226	160	T	O-Invoiced	\$10,000.00	\$10,000.00	FIRST FOUNDATION BANK	First Foundation Bank TOP - 10/1/2020 - 9/30/2025 \; PROVIDE LOAN EVALUATION, ORIGINATION & SERVICING TO NHRLF HRSD-103D-102 (B)(2) (P&H)	By contract deliverables
227	160	T	O-Invoiced	\$2,000.00	\$964.96	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC.	(4420) CNTR #4194, TOSHIBA AMERICA BUSINESS SOLUTIONS, INC., \$6,200 MAX; TOP 03/24/21-03/23/26, NHRLF MULTI-FUNCTION DEV COPIER; SPO PL/VL CNTR# 20-07; NASPO VP CNTR# 140604, ADD \$2,000 (FY23) FUNDS, 23528PR	By contract deliverables
228	160	T	O-Invoiced	\$110,000.00	\$79,520.00	SOLUTIONS PACIFIC, LLC	(4420) CNTR #4206.04, SOLUTIONS PACIFIC, LLC, \$454,880 MAX, TOP 07/01/21-06/30/25, TECHNICAL ASSISTANCE PROVIDER FOR NHRLF, ADD FUNDS, FY24=\$110,000, FY25=\$110,000, 24014PR	By contract deliverables
229	160	T	O-Invoiced	\$120,000.00	\$48,370.74	RESOURCES CONNECTION LLC	(4420) CNTR #4223.09 RESOURCES CONNECTION LLC; \$2,135,494 MAX; TOP 08/16/21-08/31/24; TEMP CONT, ACCT MGR & ACCT FOR FINANCIAL SVCS (NHRLF); EXT TOP, ADD FUNDS, 24015PR	By contract deliverables
230	160	T	O-Invoiced	\$80,000.00	\$56,006.03	STRATEGIC COMMUNICATION SOLUTIONS, LLC	(4420) CNTR #4329.01; STRATEGIC COMMUNICATIONS SOLUTIONS, LLC; \$80,000 MAX; TOP 02/20/23-02/19/24; MARKETING & MEDIA SVCS FOR NHRLF; AMD COMP; 2023-051NPR	By contract deliverables

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231	160	T	O-Invoiced	\$75,000.00	\$0.20	TMB CONSULTING CORP.	(4420) CNTR 3277.04, TMB CONSULTING CORP., \$271,753.76, TOP 01/01/19-06/30/22, MARKETING & MEDIA SVCS FOR NHRLF; ADD FUNDS, 22019PR	By contract deliverables
232	160	T	O-Invoiced	\$20,000.00	\$20,000.00	KESSNER UMEBAYASHI BAIN & MATSUNAGA	(2300) CNTR #3316.01; KESSNER UMEBAYASHI BAIN & MATSUNAGA, AAL, ALC; \$30,000.00 MAX; TOP 07/01/19-06/30/24; LEGAL SVCS FOR CMLP & OTHER OHA LENDING PROGRAMS; AMD SCOPE, EXT TOP, 2022-067NPR	By contract deliverables
233	160	T	O-Invoiced	\$10,000.00	\$8,474.96	KESSNER UMEBAYASHI BAIN & MATSUNAGA	(4420) CNTR #3316.01; KESSNER UMEBAYASHI BAIN & MATSUNAGA, AAL, ALC; \$30,000.00 MAX; TOP 07/01/19-06/30/24; LEGAL SVCS FOR NHRLF; AMD SCOPE, EXT TOP, 2022-067NPR	By contract deliverables
234	160	T	O-Invoiced	\$40,210.92	\$33,128.45	OGAWA,LAU,NAKAMURA & JEW	(4420.00)CNTR #2701.03; OGAWA,LAU,NAKAMURA & JEW; \$145,000 MAX; TOP 7/1/11-SVCS NO LONGER REQ'D; PROVIDE ADVICE ON COLLECTION & LEGAL SVCS; .03 ADDS FUNDS, PR16-196	By contract deliverables
235	160	T	O-Invoiced	\$50,000.00	\$3,989.10	SOLUTIONS PACIFIC, LLC	(4500) CNTR #3367.03, SOLUTIONS PACIFIC, LLC, \$233,000 MAX, TOP	By contract deliverables
236	160	T	O-Invoiced	\$19,847.73	\$19,847.73	SOLUTIONS PACIFIC, LLC	(4500) CNTR #3367.04, SOLUTIONS PACIFIC, LLC, \$252,847.73 MAX, TOP	By contract deliverables
237	160	T	O-Invoiced	\$81,340.00	\$8,840.00	DL CONSULTING LIMITED	(5100) CNTR #3315.03, DL CONSULTING LIMITED, \$316,797 MAX, TOP 06/12/19-06/11/23, HOST, BACKUP, SUPPORT, MAINT & UPGRADE PAPAHILO & KIPUKA DB, OHA SS19-3, PR19-408; OHA SS21-05, 21290PR; AMD SCOPE, EXT TOP, ADD \$, OHA SS22-05, 22356PR	By contract deliverables
238	160	T	O-Invoiced	\$18,000.00	\$18,000.00	THE LAHAINA RESTORATION FOUNDATION	(5100) CNTR #4287, THE LAHAINA RESTORATION FOUNDATION, \$18,000 MAX, TOP 06/01/22-11/30/23, ARCHIVAL DOCS WITH NON-EXCLUSIVE LICENSE, TO OHA PAPAHILO DATABASE, EXEMPT HAR 3-120-4(b)(1.), 22369PR	By contract deliverables
239	160	T	O-Invoiced	\$223,850.00	\$196,575.13	SWCA, INCORPORATED DBA SWCA ENVIRONMENTAL CONSULTANTS	(5100) CNTR #4341; SWCA, INCORPORATED dba SWCA ENVIRONMENTAL CONSULTANTS; \$223,850 MAX; TOP 08/01/23 - 07/31/24; CEDED LANDS INVENTORY; 23281PR	By contract deliverables
240	160	T	O-Invoiced	\$2,905.76	\$2,905.76	ISAKI, BIANCA K.	(6100.00)CNTR #3012; ISAKI, BIANCA K.; \$10,000 MAX; TOP 1/21/15-SVCS NOT REQ'D; PROVIDE LEGAL ASSISTANCE TO OHA PUBLIC LAND TRUST & CEDED LAND WORKING GROUP; PR15-221	By contract deliverables
241	160	T	O-Invoiced	\$77,135.00	\$32,124.50	SEXTON, ANN	(6200) CNTR #3282.03, ANN ROSE SEXTON, \$297,810 MAX, TOP 03/04/19-03/03/23, OFC MGR FOR WDC OFC (PC: 9001); EXT TOP, ADD \$, PR20-329; AMD SCOPE, EXT TOP, ADD \$, 21231PR; AMD SCOPE, EXT TOP, ADD \$, 22323PR	By contract deliverables
242	160	T	O-Invoiced	\$3,900.00	\$2,431.18	LEVEL GREEN LANDSCAPE, LLC	(6200) CNTR #4186.01, LEVEL GREEN LANDSCAPE, LLC, \$11,650 MAX, TOP 02/14/21-02/13/23, LANDSCAPE MAINTENANCE FOR OHA WDC (PC:9001), FY21=\$3,850, 21164PR; FY22=\$3,900, 22172PR; ADD FY23=\$3,900, 23077PR	By contract deliverables

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243	160	T	O-Invoiced	\$1,500.00	\$70.00	MAID PERFECT CLEANING	(6200) CNTR #4242, MAID PERFECT CLEANING, \$6,080 MAX, TOP 12/07/21-12/06/22, CLEANING SVCS FOR OHA WDC K ST OFFICE (PC:9001), FY22=\$3K, 22181PR; ENC FY23=\$1,500, 23149PR	By contract deliverables
244	160	T	O-Invoiced	\$3,000.00	\$250.00	MAID PERFECT CLEANING	(6200) CNTR #4242, MAID PERFECT CLEANING, \$6,080 MAX, TOP 12/07/21-12/06/22, CLEANING SVCS FOR OHA WDC OFFICE, FY22=\$3K, 22181PR	By contract deliverables
245	160	T	O-Invoiced	\$1,000.00	\$1,000.00	TREEHOUS LLC	(6200) CNTR #4278, TREEHOUS LLC, \$1,000 MAX, TOP 02/06/22-12/01/22, SNOW REMOVAL FOR OHA WDC, 22202PR	By contract deliverables
246	160	T	O-Invoiced	\$50,000.00	\$17,127.96	STAFFING SOLUTIONS OF HAWAII, INC	(6200) CNTR #4338, STAFFING SOLUTIONS OF HAWAII, INC., \$100,000 MAX, TOP 05/15/23-05/14/24, OPERATIONS MANAGEMENT FOR OHA WDCB (PC:9001), FY23=\$50,000, 23426PR	By contract deliverables
247	160	A	O-Invoiced	\$28,548.23	\$27,825.72	BRODER, SHERRY P.	(6400.00)OHA CONTR #2091.03; SHERRY BRODER, ESQ; \$102,940.81 MAX; TERM: 06/15/07-UNTIL SVCS NOT REQUIRED; SHERRY BRODER FOR CONFLICT PROGRAM LEGAL SERVICES. #2091.03 EXTD UNTIL SVCS NOT REQUIRED; PR14-054	By contract deliverables
248	160	T	O-Invoiced	\$28,548.24	\$27,825.72	BRODER, SHERRY P.	(6400.00)OHA CONTR #2091.03; SHERRY BRODER, ESQ; \$102,940.81 MAX; TERM: 06/15/07-UNTIL SVCS NOT REQUIRED; SHERRY BRODER FOR CONFLICT PROGRAM LEGAL SERVICES. #2091.03 EXTD UNTIL SVCS NOT REQUIRED; PR14-054	By contract deliverables
249	160	T	O-Invoiced	\$56,287.92	\$19,500.00	HAWAII PUBLIC POLICY ADVOCATES, LLC	(6500) CNTR #3368.03, HAWAII PUBLIC POLICY ADVOCATES, LLC., \$231,787.92 MAX, TOP 04/15/20- 07/14/23, PROVIDE SVC FOR EDU AND OLELO HAWAII REVITALIZATION, ADD FUNDS \$56,287.92, 23266PR	By contract deliverables
250	160	T	O-Invoiced	\$15,000.00	\$6,000.00	DUMAGUIN, JANINE K.	(6500) CNTR #4002.01, JANINE K. DUMAGUIN, \$33,000 MAX, TOP 11/01/20-10/31/22, FISHER ENGAGEMENT COORDINATOR, 2020_PR_210; AMD SCOPE & COMP, EXT TOP, 21554PR	By contract deliverables
251	160	T	O-Invoiced	\$60,000.00	\$19,530.64	SOLUTIONS PACIFIC, LLC	(6600) CNTR #3367.06; SOLUTIONS PACIFIC, LLC; \$312,847.73 MAX; TOP 03/06/20-12/31/23; EVENT PLANNER FOR PAPA HANAUMOKUAKEA; EXT TOP, ADD FUNDS, AMD SCOPE, 22591PR	By contract deliverables
252	160	T	O-Invoiced	\$80,000.00	\$18,750.00	HULIAUAPA'A	(6600) CNTR #4308.01; HULIAUAPA'A; \$80,000 MAX; TOP 09/28/22-03/31/24; SUPPORT FOR PAPA HANAUMOKUAKEA CULTURAL WRK GRP; FUNDING APP'VD BY NOS AGMT #MOA-2021-145/12284; 22569PR, EXT TOP, 2024-007NPR	By contract deliverables
253	160	T	O-Invoiced	\$1,275,078.00	\$18.72	KUILEI CONSULTING INC	(8210) CNTR #4227.04, KUILEI CONSULTING INC., \$4,775,078 MAX, TOP 09/21/21-09/20/23, KAKA'AKO MAKAI IN-HOUSE DEVELOPMENT CONSULTANT (PC:8001), AMD SCOPE, ADD FUNDS, 23162PR	By contract deliverables
254	160	T	O-Invoiced	\$188,183.00	\$96,619.48	KUILEI CONSULTING INC	(8210) CNTR #4227.06, KUILEI CONSULTING INC., \$4,973,261 MAX, TOP 09/21/21-09/20/24, KAKA'AKO MAKAI IN-HOUSE DEVELOPMENT CONSULTANT (PC:8001), AMD SCOPE, ADD FUNDS, 23488PR; EXT TOP, ADD FUNDS, 24132PR	By contract deliverables



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255	160	T	O-Invoiced	\$406,583.00	\$26,036.52	KUILEI CONSULTING INC	(8210) CNTR #4227.06; KUILEI CONSULTING INC.; \$4,973,261 MAX; TOP 09/21/21-09/20/24; KAKA'AKO MAKAI IN-HOUSE DEVELOPMENT CONSULTANT (PC:8001); ADD FUNDS; 22370PR; EXT TOP, ADD FUNDS, 24132PR	By contract deliverables
256	160	T	O-Invoiced	\$390,000.00	\$148,843.82	KUILEI CONSULTING INC	(8210) CNTR #4227.07; KUILEI CONSULTING, INC.; \$5,363,261 MAX; TOP 09/21/21-09/20/24; KAKA'AKO MAKAI IN-HOUSE DEVELOPMENT CONSULTANT (PC: 8001); AMD SCOPE, ADD FUNDS, 24180PR	By contract deliverables
257	160	T	O-Invoiced	\$2,293,417.00	\$565,957.14	KUILEI CONSULTING INC	(8211) CNTR #4227.06; KUILEI CONSULTING INC.; \$4,973,261 MAX; TOP 09/21/21-09/20/24; KAKA'AKO MAKAI IN-HOUSE DEVELOPMENT CONSULTANT (PC:8001); AMD SCOPE, ADD FUNDS; 22417PR; EXT TOP, ADD FUNDS, 24132PR	By contract deliverables
258	160	T	O-Invoiced	\$2,550.00	\$1,703.96	CHEMI-TOI	(8300) CHEMI-TOI, \$2,550 MAX; TOP 08/01/23-07/31/24; PROVIDE SVCS FOR HLID PROJECT AREA - HALAWA; 24023PR	By contract deliverables
259	160	T	O-Invoiced	\$45,180.00	\$12,240.00	PBR HAWAII & ASSOCIATES, INC	(8300) CNTR #3297.01, PBR HAWAII & ASSOCIATES, INC., \$50,200.00 MAX, TOP 05/15/19-05/14/22, PAHUA HEIAU LANDSCAPE ARCHITECT (PC:5002), PR18-371; AMND SCOPE, EXT TOP, 2021-003NPR	By contract deliverables
260	160	T	O-Invoiced	\$5,020.00	\$5,020.00	PBR HAWAII & ASSOCIATES, INC	(8300) CNTR #3297.01, PBR HAWAII & ASSOCIATES, INC., \$50,200.00 MAX, TOP 05/15/19-05/14/22, PAHUA HEIAU LANDSCAPE ARCHITECT (PC:5002), FINAL PYMT = \$5,020.00, PR18-371; AMND SCOPE, EXT TOP, 2021-003NPR	By contract deliverables
261	160	T	O-Invoiced	\$1,000.00	\$144.99	PIONEER ACE HARDWARE	(8300) CNTR #4211, PIONEER ACE HARDWARE, \$2,000 MAX, TOP 07/01/21-06/30/22, TOOL MAINTENANCE & REPAIR, FY21=\$1,000, 21380PR	By contract deliverables
262	160	T	O-Invoiced	\$164.88	\$164.88	PIONEER ACE HARDWARE	(8300) CNTR #4211.01, PIONEER ACE HARDWARE, \$2,000 MAX, TOP 07/01/21-06/30/23, TOOL MAINTENANCE & REPAIR, FY21=\$1,000, 21380PR; EXT TOP, FY22=\$164.88, 22242PR	By contract deliverables
263	160	T	O-Invoiced	\$240,000.00	\$185,982.00	BELT COLLINS HAWAII LLC	(8303) CNTR #3328.01, BELT COLLINS HAWAII LLC, \$591,042 MAX, TOP 11/01/19-08/31/22, KUKANILOKO PLAN/DESIGN AG NURSERY & GRNHSE (PC: 5004), AMD SCOPE, EXT TOP, ADD FUNDS, FY20=\$240,000, FY21=\$75,000, 2020 PR 069	By contract deliverables
264	160	T	O-Invoiced	\$75,000.00	\$75,000.00	BELT COLLINS HAWAII LLC	(8303) CNTR #3328.02, BELT COLLINS HAWAII LLC, \$591,042 MAX, EXTEND TOP 11/01/19 - 08/31/23, KUKANILOKO PLAN/DESIGN AG NURSERY & GRNHSE (PC: 5004), 21388PR, 2023-007NPR	By contract deliverables
265	160	T	O-Invoiced	\$8,626.50	\$4,066.50	GP ROADWAY SOLUTIONS	(8303) CNTR #3378.02, G P ROADWAY SOLUTIONS, INC., \$9,585 MAX, TOP 06/15/20-12/14/21, INSTALL REGULATORY & INTERPRETIVE SIGNS FOR KUKANILOKO, PR2020-039; EXT TOP, 2021-016NPR; EXT TOP, 2022-014NPR	By contract deliverables
266	160	T	O-Invoiced	\$958.50	\$958.50	GP ROADWAY SOLUTIONS	(8303) CNTR #3378.02, G P ROADWAY SOLUTIONS, INC., \$9,585 MAX, TOP 06/15/20-12/14/21, INSTALL REGULATORY & INTERPRETIVE SIGNS FOR KUKANILOKO, FINAL PAYMENT, PR2020-039; EXT TOP, 2021-016NPR; EXT TOP, 2022-014NPR	By contract deliverables

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267	160	T	O-Invoiced	\$46,597.00	\$46,597.00	HELBER HASTERT & FEE PLANNERS INC dba HHF PLANNERS	(8303) CNTR #3382.02, HELBER HASTERT & FEE PLANNERS, INC., \$146,597 MAX, EXTEND TOP 10/01/20-09/30/23, DESIGN FOR INTERPRETIVE CTR, WELCOME PAVILION & CULTURAL NODES KUKANILOKO (PC: 5004), 21330PR, NPR 2023-005	By contract deliverables
268	160	T	O-Invoiced	\$165,000.00	\$87,960.00	HUI KU MAOLI OLA, LLC	(8303) CNTR #4071.04, HUI KU MAOLI OLA LLC, \$451,332.40 MAX, TOP 01/04/21-01/03/25, KUKANILOKO (PC:5004) VEGETATION, FIREBREAKS, ROADS MAINTENANCE & SERVICES, 23666PR	By contract deliverables
269	160	T	O-Invoiced	\$61,332.40	\$28,142.40	HUI KU MAOLI OLA, LLC	(8303) CNTR #4071.04, HUI KU MAOLI OLA LLC, \$451,332.40 MAX, TOP 01/04/21-01/03/25, KUKANILOKO (PC:5004) VEGETATION, FIREBREAKS, ROADS MAINTENANCE & SERVICES, ADD FY23=\$61,332.40, 23666PR	By contract deliverables
270	160	T	O-Invoiced	\$175,000.00	\$132,197.00	COFFMAN ENGINEERS, INC.	(8303) CNTR #4202.01, COFFMAN ENGINEERS, INC., \$463,403 MAX, TOP 05/14/21-05/13/25, CONCEPTUAL DESIGN WATER STORAGE TANK AT KUKANILOKO (PC: 5004), FY20=\$175,000, FY21=\$288,403, EXT TOP, 2023-047NPR	By contract deliverables
271	160	T	O-Invoiced	\$288,403.00	\$288,403.00	COFFMAN ENGINEERS, INC.	(8303) CNTR #4202.01, COFFMAN ENGINEERS, INC., \$463,403 MAX, TOP 05/14/21-05/13/25, CONCEPTUAL DESIGN WATER STORAGE TANK AT KUKANILOKO (PC: 5004), FY20=\$175,000, FY21=\$288,403, EXT TOP, 2023-047NPR	By contract deliverables
272	160	T	O-Invoiced	\$150,000.00	\$22,500.00	UNIVERSITY OF HAWAII	(8303) CNTR #4224, UNIVERSITY OF HAWAII, \$150,000 MAX, TOP 08/24/21-08/23/26, PLANNING, DESIGN, AND CONSULTATION SERVICES FOR THE DEVELOPMENT OF OHA'S WAHIAWA LANDS, HRS103D-102(b)(2)(G), 21551PR	By contract deliverables
273	160	T	O-Invoiced	\$17,963.71	\$17,963.71	PINERIDGE FARMS, INC.	(8303) CNTR #4292.01, PINERIDGE FARMS, INC., \$17,963.71, TOP 07/01/22-12/31/23, GRAVEL MAINTENANCE SERVICES FOR WAHIAWA LANDS (PC:5004), 22177PR; EXT TOP, 2023-026NPR	By contract deliverables
274	160	T	O-Invoiced	\$12,000.00	\$6,120.00	HAWAIIAN CIVIC CLUB OF WAHIAWA	(8303) CNTR #4297.02, HAWAIIAN CIVIC CLUB OF WAHIAWA, \$24,000 MAX, TOP 07/01/22-06/30/24, STEWARDSHIP SERVICES AT KUKANILOKO (PC:5004), ADD FUNDS, 24104PR	By contract deliverables
275	160	T	O-Invoiced	\$3,000.00	\$3,000.00	NOHOPAPA HAWAII, LLC	(8303) CNTR# 4185.02, NOHOPAPA HAWAII, LLC, \$10,000 MAX, TOP 03/01/21-02/28/24, FINALIZATION OF OHA'S DRAFT PRESERVATION PLAN FOR KUKANILOKO (PC:5004), PYMT 2, 2020_PR_041, EXT TOP, 2022-024NPR; AMEND SCOPE, 2024-017NPR	By contract deliverables
276	160	T	O-Invoiced	\$1,000.00	\$1,000.00	NOHOPAPA HAWAII, LLC	(8303) CNTR# 4185.02, NOHOPAPA HAWAII, LLC, \$10,000 MAX, TOP 03/01/21-02/28/24, FINALIZATION OF OHA'S DRAFT PRESERVATION PLAN FOR KUKANILOKO (PC:5004), FINAL PYMT, 2020_PR_041, EXT TOP, 2022-024NPR;AMEND SCOPE, 2024-017NPR	By contract deliverables

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277	160	T	O-Invoiced	\$6,000.00	\$6,000.00	NOHOPAPA HAWAII, LLC	(8303) CNTR# 4185.02, NOHOPAPA HAWAII, LLC, \$10,000 MAX, TOP 03/01/21-02/28/24, FINALIZATION OF OHA'S DRAFT PRESERVATION PLAN FOR KUKANILOKO (PC:5004), PYMT 1, 2020_PR_041, EXT TOP, 2022-024NPR; AMEND SCOPE, 2024-017NPR	By contract deliverables
278	160	T	O-Invoiced	\$33,540.00	\$33,540.00	UNIVERSAL PROTECTION SERVICE, LP DBA ALLIED UNIVERSAL SECURITY SERVICES	(8303) CNTR# 4285, UNIVERSAL PROTECTION SERVICE, LP, DBA ALLIED UNIVERSAL SECURITY SERVICES; \$33,540.00 MAX; TOP 04/25/22-04/14/23; SECURITY SERVICES FOR WAHIAWA LANDS (KUKANILOKO PC: 5004); 22180PR	By contract deliverables
279	160	T	O-Invoiced	\$82,000.00	\$41,000.00	UNIVERSITY OF HAWAII	(8303) MOU #3294.04, UH, \$267,000 MAX, TOP 04/15/19-12/31/23, PSHIP TO DEV & DEMO AG & SOIL REM STRAT (PC:5004), HRS 103D-102(B)(2)(G); EXT TOP, NPR 2023-062	By contract deliverables
280	160	T	O-Invoiced	\$230,000.00	\$230,000.00	UNIVERSITY OF HAWAII	(8303) MOU #3294.05, UNIVERSITY OF HAWAII, \$507,000 MAX; TOP 04/15/19-06/30/25; PSHIP TO DEV & DEMO AG & SOIL REM STRAT (PC: 5004); HRS 103D-102(B)(2)(G); AMD SCOPE, EXT TOP, ADD FUNDS, 23620PR	By contract deliverables
281	160	T	O-Invoiced	\$25,000.00	\$0.00	IMUA LANDSCAPING CO. INC.	(8303) CNTR# 4298.01, IMUA LANDSCAPING CO. INC, \$72,650.00 MAX; TOP 07/01/22-06/30/24; FY21 \$39,500.00; TREE SERVICES FOR KUKANILOKO (8303: \$25,000.00); EXT TOP, NPR 2023-063	By contract deliverables
282	160	T	O-Invoiced	\$4,500.00	\$4,500.00	IMUA LANDSCAPING CO. INC.	(8304) CNTR# 4298.01, IMUA LANDSCAPING CO. INC, \$72,650.00 MAX; TOP 07/01/22-06/30/24; FY21 \$39,500.00; TREE SERVICES FOR PAHUA HEIAU (8304: \$4,500.00); EXT TOP, NPR 2023-063	By contract deliverables
283	160	T	O-Invoiced	\$10,000.00	\$10,000.00	IMUA LANDSCAPING CO. INC.	(8305) CNTR# 4298, IMUA LANDSCAPING CO. INC, \$72,650.00 MAX; TOP 07/01/22-06/30/23; FY21 \$39,500.00; TREE SERVICES FOR WAIALUA COURT HOUSE (8305: \$10,000.00); EXT TOP, NPR 2023-063	By contract deliverables
284	160	T	O-Invoiced	\$70,000.00	\$70,000.00	HUI KU MAOLI OLA, LLC	(8304) CNTR #4272, HUI KU MAOLI OLA LLC, \$239,000 MAX, TOP 04/29/22-04/28/23, PAHUA HEIAU (PC:5002) PUBLIC VIEWING AREA, FY21=\$70,000, 21552PR	By contract deliverables
285	160	T	O-Invoiced	\$15,533.00	\$0.00	ANN MARIE NALANI KIRK	(8304) CNTR# 4342, ANN MARIE NALANI KIRK DBA DIGITAL MOKU, \$84,000.00 MAX; TOP 06/30/23-06/29/25; SITE MANAGEMENT SERVICES FOR PAHUA HEIAU (PC:5002); ENCUMBER FY24=\$15,533, 23121PR	By contract deliverables
286	160	T	O-Invoiced	\$26,467.00	\$23,295.81	ANN MARIE NALANI KIRK	(8304) CNTR# 4342, ANN MARIE NALANI KIRK DBA DIGITAL MOKU, \$84,000.00 MAX; TOP 06/30/23-06/29/25; SITE MANAGEMENT SERVICES FOR PAHUA HEIAU (PC:5002); ENCUMBER FY23=\$26,467, 23121PR	By contract deliverables
287	160	T	O-Invoiced	\$58,750.00	\$47,875.10	BOWERS + KUBOTA CONSULTING, INC.	(8305) CNTR #3293.04, BOWERS + KUBOTA CONSULTING, INC., \$96,288 MAX, TOP 04/15/19-04/14/24, SITE IMPROVE PROJECTS AT KUKANILOKO (PC:5004) & WAIALUA COURTHOUSE (PC:5003), EXT TOP, 2023-048NPR	By contract deliverables
288	160	T	O-Invoiced	\$994.76	\$235.60	GECKO ENTERPRISES, INC.	(8305) CNTR #4196, GECKO ENTERPRISES, INC., \$994.76 MAX, TOP 05/01/21-04/30/26, SEPTIC & CESSPOOL SVCS FOR WAIALUA COURTHOUSE, 21363PR	By contract deliverables

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289	160	T	O-Invoiced	\$2,000.00	\$240.83	KILAUEA PEST CONTROL, INC.	(8305) CNTR #4207.02, KILAUEA PEST CONTROL, INC., \$2,800 MAX, TOP 07/01/21-06/30/24, PEST CONTROL FOR WAIALUA COURTHOUSE, FY21=\$800, 21368PR; AMD SCOPE, EXT TOP, AMD COMP, FY22=\$2,000, 22313PR; EXT TOP, 2023-061NPR	By contract deliverables
290	160	T	O-Invoiced	\$148,832.16	\$148,832.16	ALCAL SPECIALTY CONTRACTING, INC.	(8305) CNTR #4299; ALCAL SPECIALTY CONTRACTING, INC.; \$148,832.16 MAX; TOP 07/22/22-07/21/24; WAIALUA COURTHOUSE ROOF REPLACEMENT (PC:5003); 22254PR	By contract deliverables
291	160	T	O-Invoiced	\$15,000.00	\$8,750.00	OLA KAMANANUI LLC		By contract deliverables
292	160	T	O-Invoiced	\$42,500.00	\$25,960.58	HELBER HASTERT & FEE PLANNERS INC dba HHF PLANNERS	(8310) CNTR #4172.01, HELBER HASTERT & FEE PLANNERS INC DBA HHF PLANNERS, \$62,730.26 MAX, TOP 03/10/21-03/09/24, DESIGN SVCS FOR PUBLIC VIEWING AREA & ENTRY GATE AT PALUAEA CULTURAL PRESERVE (PC:2002), FY20=\$42,500, EXT TOP, 2023-041NPR	By contract deliverables
293	160	T	O-Invoiced	\$20,230.26	\$20,230.26	HELBER HASTERT & FEE PLANNERS INC dba HHF PLANNERS	(8310) CNTR #4172.01, HELBER HASTERT & FEE PLANNERS INC DBA HHF PLANNERS, \$62,730.26 MAX, TOP 03/10/21-03/09/24, DESIGN SVCS FOR PUBLIC VIEWING AREA & ENTRY GATE AT PALUAEA CULTURAL PRESERVE (PC:2002), FY21=\$20,230.26, EXT TOP, 2023-041NPR	By contract deliverables
294	160	T	O-Invoiced	\$20,000.00	\$20,000.00	NOHOPAPA HAWAII, LLC	(8310) CNTR #4309, NOHOPAPA HAWAII, LLC, \$118,000 MAX, TOP 02/01/23-01/31/25, ARCHAEOLOGICAL MONITORING/HISTORIC PRESERVATION SVCS FOR PALAUEA CULTURAL PRESERVE (PC:2002), FY23=\$20,000, 23047PR	By contract deliverables
295	160	T	O-Invoiced	\$50,000.00	\$50,000.00	NOHOPAPA HAWAII, LLC	(8310) CNTR #4309; NOHOPAPA HAWAII, LLC; \$118,000 MAX; TOP 02/01/23-01/31/25; ARCHAEOLOGICAL MONITORING/HISTORIC PRESERVATION SVCS FOR PALAUEA CULTURAL PRESERVE (PC: 2002); FY23=\$20,000, FY24=\$50,000; 24016PR	By contract deliverables
296	160	T	O-Invoiced	\$102,300.00	\$85,725.04	FOREST SOLUTIONS, INC.	(8310) CNTR #4328 FOREST SOLUTIONS, INC.; \$236,374.86 MAX; TOP 01/20/23 - 01/19/25; SITE MGMT SVCS FOR THE PALAUEA CULTURAL PRESERVE (PC: 2002); 23074PR	By contract deliverables
297	160	T	O-Invoiced	\$67,000.00	\$67,000.00	FOREST SOLUTIONS, INC.	(8310) CNTR #4328.01, FOREST SOLUTIONS, INC., \$236,374.86 MAX, TOP 01/20/23-01/19/25, SITE MGMT SVCS FOR PALAUEA CULTURAL PRESERVE (PC: 2002), FY23=\$102,300, ENCUMBER FY24=\$67,000, AMEND COMPENSATION, 24198PR	By contract deliverables
298	160	T	O-Invoiced	\$11,100.00	\$8,047.40	MANUIWA AIRWAYS, INC.	(8320) CNTR #4189.01, MANUIWA AIRWAYS, INCORPORATED DBA VOLCANO HELICOPTERS, \$11,100 MAX, TOP 07/01/21-06/30/24, HELICOPTER FLIGHT SVCS FOR WKOP, 2023-055NPR	By contract deliverables
299	160	T	O-Invoiced	\$169,625.00	\$60,864.40	FOREST SOLUTIONS, INC.	(8320) CNTR #4199.02, FOREST SOLUTIONS, INC., \$982,512.01, TOP 05/01/21-04/30/25, CMP IMPLEMENTATION FOREST MGMT, ADD FUNDS, FY23=\$169,625, EXT TOP, 23501PR	By contract deliverables

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300	160	T	O-Invoiced	\$231,045.10	\$58,944.74	FOREST SOLUTIONS, INC.	(8320) CNTR #4199.02, FOREST SOLUTIONS, INC., \$982,512.01, TOP 05/01/21-04/30/25, CMP IMPLEMENTATION FOREST MGMT, ADD FUNDS, FWS FENCE GRANT=\$231,045.10, EXT TOP, 23501PR	By contract deliverables
301	160	T	O-Invoiced	\$12,099.27	\$7,820.56	FOREST SOLUTIONS, INC.	(8320) CNTR 4199.01 FOREST SOLUTIONS, INC., \$357,713.86, TOP 05/01/21-04/30/23; CMP IMPLEMENTATION FOREST MGMT, FY22=\$157,099.27, FY23=\$38,174.86, 22259PR	By contract deliverables
302	160	T	O-Invoiced	\$145,000.00	\$0.00	FOREST SOLUTIONS, INC.	(8320) CNTR 4199.01 FOREST SOLUTIONS, INC., \$357,713.86, TOP 05/01/21-04/30/23; CMP IMPLEMENTATION FOREST MGMT, FY22=\$157,099.27, FY23=\$38,174.86, 22259PR	By contract deliverables
303	160	T	O-Invoiced	\$1,582.44	\$322.47	THE FACILITIES GROUP HAWAII, LLC	(8400) CNTR #3180.04; THE FACILITIES GROUP HAWAII, LLC; \$56,016.28 MAX, TOP 08/01/17-07/31/22, JANITORIAL AND MAINTENANCE SVCS FOR MOLOKAI (PC 4001); AMEND TO ADD FUNDS \$1,582.44 TO PAY APRIL, MAY, JUNE & JULY 2022, 22548PR	By contract deliverables
304	160	T	O-Invoiced	\$7,374.37	\$7,058.93	THE FACILITIES GROUP HAWAII, LLC	(8400) CNTR #3189.03; THE FACILITIES GROUP HAWAII, LLC; \$29,497.48 MAX; TOP 08/01/17-01/27/23; JANITORIAL AND MAINTENANCE SVCS FOR OHA KONA OFFICE (PC:1003); EXT TOP, 2023-008NPR	By contract deliverables
305	160	T	O-Invoiced	\$40,000.00	\$39,186.00	SEXTON, ANN	(8400) CNTR #3282.05, ANN SEXTON, \$337,810 MAX, TOP 03/04/19-09/03/23, OFC MGR FOR WDC OFC (PC:9001) & SUPPORT FS/OPS AS RELATED TO OHA'S FY22 REORGANIZATION, RM #22-23A, AMD SCOPE, TOP & ADD \$40,000, 23187PR; EXT TOP, 2023-039NPR	By contract deliverables
306	160	T	O-Invoiced	\$49,000.00	\$49,000.00	PACIFIC CONSTRUCTION BUILDERS, INC.	(8400) CNTR #4213, PACIFIC CONSTRUCTION BUILDERS, INC., \$49,000 MAX, TOP 07/30/21-10/29/21, REPAIRS & MAINTENANCE FOR OHA HILO OFC (PC:1001), 21429PR	By contract deliverables
307	160	T	O-Invoiced	\$8,120.00	\$1,294.00	M E R J INCORPORATED	(8400) CNTR #4229.01, M E R J INCORPORATED, \$16,240 MAX, TOP 11/08/21-11/07/23, JANITORIAL AND HANDYMAN SVCS FOR MAUI OHA (PC:2001), 22037PR; ADD \$8,120 & EXT TOP, 23142PR	By contract deliverables
308	160	T	O-Invoiced	\$8,708.84	\$7,983.10	M E R J INCORPORATED	(8400) CNTR #4229.02; M E R J INCORPORATED; \$29,948.84 MAX; TOP 11/01/21-11/07/24; JANITORIAL AND HANDYMAN SVCS FOR MAUI OHA OFFICE (PC: 2001); EXT TOP, ADD FUNDS, 24071PR	By contract deliverables
309	160	T	O-Invoiced	\$6,700.09	\$1,340.02	UNIVERSITY OF HAWAII	(8400) CNTR #4283, UNIVERSITY OF HAWAII, \$6,700.09 MAX, TOP 03/28/22-06/30/22, UNIVERSITY OF HAWAII COMMUNITY DESIGN CENTER PROOF OF CONCEPT FOR BENEFICIARY SERVICES SPACES STUDY; HRS 103D-102(B)(2)(G); 22353PR	By contract deliverables
310	160	T	O-Invoiced	\$10,100.00	\$7,155.24	ALL KAUAI CLEANING INC	(8400) CNTR #4291.01; ALL KAUAI CLEANING INC, \$13,450.72 MAX; TOP 06/17/22-10/17/23; JANITORIAL & MAINTENANCE SVCS FOR KAUA'I OHA OFFICE, (PC: 6001); AMD SCOPE, ADD FUNDS, EXT TOP, 23117PR	By contract deliverables

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311	160	T	O-Invoiced	\$8,400.00	\$2,450.00	RICHARD Y. OTA	(8400) CNTR #4300, RICHARD Y. OTA DBA DO IT RIGHT, \$8,400 MAX, TOP 07/01/22-06/30/24, JANITORIAL & MAINTENANCE SERVICES FOR OHA HILO (PC:1001), 21466PR	By contract deliverables
312	160	T	O-Invoiced	\$53,760.00	\$24,361.71	RUNNING LOGISTICS LLC	(8400) CNTR #4340; RUNNING LOGISTICS LLC; \$296,080 MAX; TOP 06/30/23-06/29/24; JANITORIAL & MAINTENANCE SVCS FOR OHA HNL OFFICE (PC: 5001); ENC FY24 FUNDS=136,080; ON-CALL MAINTENANCE SVCS=\$53,760; 24006PR	By contract deliverables
313	160	T	O-Invoiced	\$82,320.00	\$82,320.00	RUNNING LOGISTICS LLC	(8400) CNTR #4340; RUNNING LOGISTICS LLC; \$296,080 MAX; TOP 06/30/23-06/29/24; JANITORIAL & MAINTENANCE SVCS FOR OHA HNL OFFICE (PC: 5001); ENC FY24 FUNDS=136,080; ON-SITE MAINTENANCE SVCS = \$82,320; 24006PR	By contract deliverables
314	160	T	O-Invoiced	\$10,000.00	\$0.00	RUNNING LOGISTICS LLC	(8400) CNTR #4340; RUNNING LOGISTICS LLC; \$296,080 MAX; TOP 06/30/23-06/29/24; JANITORIAL & MAINTENANCE SVCS FOR OHA HONOLULU OFFICE (PC: 5001); 22485PR, 23090PR	By contract deliverables
315	160	T	O-Invoiced	\$150,000.00	\$78,248.26	RUNNING LOGISTICS LLC	(8400) CNTR #4340; RUNNING LOGISTICS LLC; \$296,080 MAX; TOP 06/30/23-06/29/24; JANITORIAL & MAINTENANCE SVCS FOR OHA HONOLULU OFFICE (PC: 5001); 22485PR, 23090PR	By contract deliverables
316	160	T	O-Invoiced	\$43,000.00	\$43,000.00	STOEBNER HOLDINGS, INC	(8400) CNTR #4361, STOEBNER HOLDINGS, INC, \$95,994.03 MAX; TOP 11/06/23-11/05/24; PURCHASE OF NEW VEHICLE FOR OHA FLEET - 2024 HONDA ACCORD = \$43,085.74; 23459PR AND 24193PR	By contract deliverables
317	160	T	O-Invoiced	\$85.74	\$85.74	STOEBNER HOLDINGS, INC	(8400) CNTR #4361, STOEBNER HOLDINGS, INC, \$95,994.03 MAX; TOP 11/06/23-11/05/24; PURCHASE OF NEW VEHICLE FOR OHA FLEET - 2024 HONDA ACCORD = \$43,085.74; 23459PR AND 24193PR	By contract deliverables
318	160	T	O-Invoiced	\$52,908.29	\$52,908.29	STOEBNER HOLDINGS, INC	(8400) CNTR #4361, STOEBNER HOLDINGS, INC, \$95,994.03 MAX; TOP 11/06/23-11/05/24; PURCHASE OF NEW VEHICLE FOR OHA FLEET - 2024 HONDA ODYSSEY = \$52,908.29; 24127PR	By contract deliverables
319	160	T	O-Invoiced	\$16,950.00	\$16,950.00	ISLAND PACIFIC DISTRIBUTORS, INC.	(8400) CONTR# 4363, ISLAND PACIFIC DISTRIBUTORS INC., \$16,950.00 MAX, TOP 12/01/23-11/30/24; INSTALL TO REPLACE DOOR PUSH BARS INCLUDING ONE YEAR MAINT. AT HONOLULU OFFICE, 24004PR	By contract deliverables
320	160	T	O-Invoiced	\$75,000.00	\$37,947.03	MCCORRISTON, MILLER, MUKAI, MACKINNON	2300) CNTR# 4200; MCCORRISTON, MILLER, MUKAI, MACKINNON; \$75,000 MAX; TOP 04/21/21-SNLN; PROVIDE LEGAL COUNSEL FOR LITIGATION; 21442PR	By contract deliverables
321	175	T	O-Quarterly	\$199,000.00	\$199,000.00	HAWAII COMMUNITY LENDING INC.	(3800) CNTR #4317; HAWAII COMMUNITY LENDING \$398,000.00 MAX, TOP 01/01/23-	By contract deliverables
322	175	T	O-Quarterly	\$199,000.00	\$139,300.00	HAWAII COMMUNITY LENDING INC.	(3800) CNTR #4317; HAWAII COMMUNITY LENDING \$398,000.00 MAX, TOP 01/01/23-12/31/24, ECOSTAB CG. NATIVE HAWAIIAN OWNER BUILDER PROJECT, (YEAR 1) FY22=\$199,000.00, HRS 10-17(e),RM#22-16; 23350PR	By contract deliverables
323	175	A	O-Quarterly	\$100,000.00	\$100,000.00	AINA ALLIANCE	3800) CNTR #4375; AINA ALLIANCE \$100,000.00 MAX, TOP 12/1/23 - 11/30/25, 'AINA: ANAHOLA HAZARD	By contract deliverables

Line Item ID	Prog ID	MOA	Frequency (M/A/O)	Dist. Amt	Distr. Balance	Vendor	Line Description	Explanation of How Contract is Monitored
324	160	T	O-Invoiced	\$169,000.00	\$169,000.00	HUI KU MAOLI OLA, LLC	CNTR#4272.01, HUI KU MAOLI OLA LLC, \$239,000 MAX, EXTEND TOP 04/29/23-4/28/24, PAHUA HEIAU (PC:5002) PUBLIC VIEWING AREA, 22309PR, 2023-042NPR	By contract deliverables