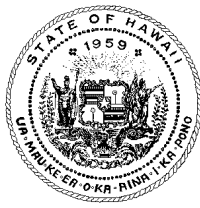


JOSH GREEN, M.D.  
GOVERNOR  
KE KIA'ĀINA



JORDAN LOWE  
DIRECTOR

MICHAEL VINCENT  
Deputy Director  
Administration

SYLVIA LUKE  
LT GOVERNOR  
KE KE'ENA

STATE OF HAWAII | KA MOKU'ĀINA O HAWAII  
**DEPARTMENT OF LAW ENFORCEMENT**

*Ka 'Oihana Ho'okō Kānāwai*

715 South King Street  
Honolulu, Hawaii 96813

JARED K. REDULLA  
Deputy Director  
Law Enforcement

No. 2024-0375

**TESTIMONY BY JORDAN LOWE**   
**DIRECTOR, DEPARTMENT OF LAW ENFORCEMENT**

**BEFORE THE HOUSE COMMITTEE ON FINANCE**

**TUESDAY, JANUARY 7, 2025**

**9:00 AM**

**STATE CAPITOL, CONFERENCE ROOM 308**

**DEPARTMENT OF LAW ENFORCEMENT  
BUDGET REQUESTS FOR THE FISCAL BIENNIUM 2025-2027**

Honorable Chair Yamashita, Vice Chair Takenouchi, and Members of the House Committee on Finance:

My name is Jordan Lowe and I am the Director of the Department of Law Enforcement. Thank you for the opportunity to discuss the Department's budget requests for the fiscal biennium 2025-2027.

**OVERVIEW**

The Department of Law Enforcement (DLE) is a new Department that was created on July 8, 2022. House Bill 2171, House Draft 2, Senate Draft 1, Conference Draft 1, was signed by the Governor to establish the Department of Law Enforcement, under Act 278, Session Laws of Hawaii (SLH) 2022; and a separate Department of Corrections and Rehabilitation.

On January 1, 2024, the Department of Law Enforcement integrated the law enforcement functions, personnel and assets from the Department of Public Safety, Department of Transportation, Department of the Attorney General, and Department of Defense into DLE and centralized the majority of state law enforcement functions.

The reorganization of state law enforcement functions into a single entity provided the highest level of law enforcement service for the public, state employees, and state properties. Consolidation of state law enforcement responsibilities into a single state

department will improve decision making, promote accountability, streamline communication, reduce duplication of efforts, and provide uniform training and standards.

## **MISSION STATEMENT**

The Hawaii State Department of Law Enforcement stands for safety with respect for all. We will engage in just, transparent, unbiased, and responsive law enforcement, do so with the spirit of Aloha with dignity and in collaboration with the community; maintain and build trust and respect as the guardian of constitutional and human rights.

- **RESPECT:** Treating everyone with Aloha, honoring the rights of all individuals
- **INTEGRITY:** As a law enforcement agency of character and principle we are guided by a moral compass in all our decisions
- **COLLABORATION:** Build strong partnerships with the community and first response agencies for addressing community-wide challenges that impact community welfare
- **DIVERSITY:** We embrace the strength of diversity in our employees and our communities
- All of LAW's efforts are made in the Spirit of Aloha

## **STRATEGIC OBJECTIVES, GOALS AND PERFORMANCE METRICS**

The DLE will continue to increase public safety, improve decision making, promote accountability, streamline communication, reduce duplication of efforts, and provide uniform training and standards. Its objectives will continue to be:

- (1) Enhancing its partnership with the federal Joint Terrorism Task Force to protect the State from domestic and foreign threats
- (2) Eliminating the narcotics epidemic that plagues Hawaii's communities through its commitment of investigators in the federal High Intensity Drug Trafficking Area task forces
- (3) Expanding the narcotics and explosive canine program
- (4) Reducing gun violence and other violent criminal acts in island communities through participation in the federal Project Safe Neighborhoods program; and its participation in ghost gun investigations.
- (5) Implementation of an Agricultural Crime Enforcement Program.
- (6) Implementation of a Traffic Enforcement Program, to include a commercial vehicle inspection section.

- (7) Continuing the combat against the use and importation of illegal fireworks.
- (8) Continue in the reduction of available firearms for use in crimes through the gun buy-back program.
- (9) Construction of a police facility capable of overnight holding of detainees at the DKI Airport location.
- (10) Construction of a State Training Center.
- (11) Construction of a police facility in Central Oahu to support the agriculture enforcement and traffic enforcement programs.
- (12) Construction of a police facility in Leeward Oahu to fight violent crimes in the communities and to support the agriculture enforcement and traffic enforcement programs.
- (13) Invest in Next Generation law enforcement internet technology solutions that will allow DLE to prioritize innovation and staffing needs. IT enhancement will promote an open, interoperable, reliable, secure, data management systems and reliable communications infrastructure.
- (14) Provide necessary resources to DLE law enforcement officers, to include the implementation of Tasers and body worn cameras.
- (15) Reduce the salary disparity between state law enforcement officers and its county counterparts in an effort to fill staffing shortages.

### **FEDERAL FUNDS**

The Department of Law Enforcement have not lost or at risk of losing federal funds.

### **NON-GENERAL FUNDS**

Please find the non-general fund web link and PDF of the reports to the Legislature at <https://law.hawaii.gov/resources/reports/>

## BUDGET REQUESTS

The process used to develop a DLE budget and prioritize requests for budget changes typically involves several key steps. While the specific procedures may vary by divisions, the following outlines a general framework:

### Initial Assessment and Guidance

- **Review of Previous Budgets:** The agency reviews prior budgets and expenditures to understand historical spending patterns and identify areas for improvement.
- **Guidance from Leadership:** Agency leadership provides direction on budget priorities, strategic goals, and any changes in agency mission or mandates.

### Departmental Budget Preparation

- **Input from Departments:** Individual departments within the agency gather their specific budget needs, including operational expenses, personnel costs, equipment needs, and program proposals.
- **Justification of Requests:** Departments prepare justifications for their requests, outlining the necessity of each item and its alignment with the agency's goals.

### Compilation and Review

- **Consolidation of Budget Requests:** The agency's budget office compiles all departmental requests into a comprehensive budget proposal.
- **Internal Review:** The budget office conducts a review of the compiled requests to ensure they align with the agency's overall objectives and available funding.

### Prioritization of Requests

- **Criteria for Prioritization:** The agency establishes criteria for prioritizing requests, which may include:
  - Alignment with strategic goals
  - Urgency or critical need
  - Compliance with legal or regulatory requirements

FB 2025 – 27 Biennium Budget  
 Operating Budget  
**Department of Law Enforcement Highlights**

Dept. Priority	Prog ID	Description	MOF
1	LAW503/S A	<p style="text-align: center;">Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at:</p> <p style="text-align: center;"><b>1. Daniel K Inouye (DKI) International Airport:</b>            FY26: \$4,864,363            FY27: \$4,864,363</p> <p style="text-align: center;"><b>2. Maui (OGG), Kauai (LIH), Hilo (ITO), &amp; Kona (KOA) Airports</b>            FY26: \$1,517,259            FY27: \$1,517,259</p> <p style="text-align: center;"><b>3. Harbors Statewide</b>            FY26: \$1,271,043            FY27: \$1,271,043</p> <p style="text-align: center;"><b>4. Sheriff's providing law enforcement presence at the Capitol</b>            FY26: \$1,257,096            FY27: \$1,257,096</p> <p style="text-align: center;"><b>5. Sheriff's providing law enforcement presence at all the courts (Judiciary)</b>            FY26: \$1,257,096            FY27: \$1,257,096</p> <p style="text-align: center;"><b>6. Sheriff's provide law enforcement presence as Sheriffs for other than Capitol, DOT, &amp; Judiciary</b>            FY26: \$2,179,362            FY27: \$2,179,362</p> <p style="text-align: center;">TOTAL: FY26 \$ 12,880,954            FY27 \$ 12,880,954            = \$25,761,908</p>	U

In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.

Dept. Priority	Prog ID	Description	MOF
2	LAW503/AA	Law Enforcement IT Software Project FY26: \$25M:  FY27: \$25M:	A

The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget.

Funds will also be used for technology to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities.

Dept. Priority	Prog ID	Description	MOF
3	LAW503/SA	Request 46.00 FTE additional Deputy Sheriffs & Investigators within the department of law enforcement to provide increased law enforcement presence at the Agriculture lands in the entire State.  FY26: \$7,370,423 FY27: \$5,289,329  TOTAL: \$12,659,751	A

Create a new DLE Agriculture Enforcement Section with uniform Deputy Sheriffs (36 FTE Positions) and Investigators (10 FTE Positions). To provide law enforcement presence at the Agriculture lands in the entire State.

Dept. Priority	Prog ID	Description	MOF
4	LAW503/S A	Request 18.00 FTE additional Deputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center. FY26: \$2,572,925 FY27: \$2,104,598  TOTAL: \$4,677,523	A

DLE request to add the Wahiawa Courthouse positions/ staffing request to 15.00 FTE DS II, 2.00 FTE DS III, and 1.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots.

Dept. Priority	Prog ID	Description	MOF
5	LAW503/S A	Request Traffic enforcement section within law enforcement with a Division Administrator, Asst. Chief (1 FTE Position); uniform Deputy Sheriffs (24 FTE Positions) and Investigators (2 FTE Positions). To provide law enforcement presence at highways & inspection of commercial vehicles for the entire State.  FY26: \$5,125,999 FY27: \$3,196,696  TOTAL: \$8,322,695	U

Create a new DLE Traffic enforcement section Law Enforcement Section with a Division Administrator, Asst. Chief (1 FTE Position); uniform Deputy Sheriffs (24 FTE Positions) and Investigators (2 FTE Positions). To provide law enforcement presence at highways & inspection of commercial vehicles for the entire State.

Dept. Priority	Prog ID	Description	MOF
6	LAW502/ NA	Prescription Drug Monitoring Program (PDMP) annual maintenance cost FY26: \$460,810 FY27: \$460,810  TOTAL: \$921,620	A

The Prescription Drug Monitoring Program (Bamboo Health - formerly Appriss) is a centralized database that collects records of all controlled substance dispensations to patients across the state. The Narcotics Enforcement Division is the designated state agency mandated under Hawaii Revised Statutes (HRS) 329-103 to oversee and administer the collection of information under the system, control access to the information in the system, and produce exception reports as defined in HRS

329-1. Funds are needed for annual maintenance and support costs as predetermined in the contract which expires in 2026. This web-based database which law enforcement and the healthcare industry relies on is mandated in statute and its ongoing maintenance is necessary.

Dept. Priority	Prog ID	Description	MOF
7	LAW502/ NA	Additional funding for annual operating expenses  FY26: \$392,000 FY27: \$402,000  TOTAL: \$794,000	A

NED is requesting additional funds for increasing costs of goods and services per year. A few examples: Lease renewal in progress with an estimated increase in overall cost of \$13,000 per month. Electricity has steadily increased to approximately \$5000 per month. Motor vehicle gas has steadily increased to an average of \$1800 per month. Hawaiian Telcom internet charges were previously paid by former department; cost is now incurred by NED that was not previously budgeted.

Dept. Priority	Prog ID	Description	MOF
8	LAW502/ NA	Annual maintenance for NED Laboratory  <i>*Recurring Expenses, every year</i> FY26: \$64,000 FY27: \$74,000  TOTAL: \$138,000	A

Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab instruments, chemicals, and drug standards. Examples of instruments include but not limited to test tubes, glass slides, chem wipes, pipettes, vials and evidence tape. Examples of chemicals include but are not limited to acid and bases, gold chloride, derivatizing reagents, and solvents. Examples of drug standards include but are not limited to Phyto cannabinoid Mixture 4, Hydrochloride, Xylazine, THC, Etizolam, and ANPP. The increase in FY27 funding is due to accreditation renewal.

Dept. Priority	Prog ID	Description	MOF
9	LAW503/S A	Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol.	A

Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for 30.00 FTE deputy Sheriffs in Capitol. DAGS does not want to administer the administrative duties for the 30.00 Deputy Sheriffs assigned to the Capitol.



Dept. Priority	Prog ID	Description	MOF
10	LAW503/S A	Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol. FY26: \$2,585,607 FY27: \$2,585,607  TOTAL: \$5,171,214	U

Decrease LAW (MOF U) funds budgeted in LAW503 that was transferred from AGS901 designated for LAW (MOF A) for 30.00 FTE deputy Sheriffs in Capitol. DAGS wants to transfer back the administrative duties back to DLE.

Department of LAW ENFORCEMENT  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
LAW	Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State.	Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals.	LAW502NA		Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Centralize the State law enforcement functions to adhere to its' newly created mission statement, and its' core values to include the values of increased public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.	Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor.	LAW503SA		Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Conduct criminal investigations of all violations of the Hawaii Revised Statutes committed by employees of the department and/or against property of the department.	Receives and document complaints of alleged violations of the Hawaii Revised Statutes by employees of the Department and/or against property of the Department. Conducts criminal investigations of any and all violations of the Hawaii Revised Statutes committed by employees of the Department and/or against property of the Department. Submits investigative reports, records, and information reflective of investigative findings. Gathers and secures all evidence applicable to case investigations. Apprehends and, if applicable, charge violators of the statutes with offenses appropriately substantiated through investigations. Confers with prosecutors of the various counties relative to cases developed within the county as to proper and relevant charges to be placed against violators. As required, testifies in court proceedings relative to investigations and/or other activities of the staff.	LAW504CA		Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Manages training and staff development functions and needs, developing overall plans and strategies, and designing curricula, course content and examinations for law enforcement training needs; coordinates and conducts training courses, including the training of trainers; and monitors adherence to training programs, schedules, and other requirements.	Training of new recruits, exercise & training, and various IN-Service training	LAW505TA		Act 278, SLH 2022 (Eff. 01/01/2024).

Department of LAW ENFORCEMENT  
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
LAW	Administer, through subordinate staff offices, administrative systems, services and operations in and for the department pertaining to general program planning, programming and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, information technology, Office of the Inspector General, special programs, and other relevant functions consistent with sound administrative practices and applicable Federal, State, and departmental laws, rules and regulations.	Initiates and prepares biennium program planning and annual operating budgets in cooperation with operating units and summarizes them with appropriate recommendations for presentation to the Director. Supervises the personnel program of the entire department by providing services in personnel management functions such as classification, job evaluation, employee relations, employee training and development, Labor Relations, Civil Rights (EEO/AA), personnel transactions and maintenance of personnel records. Information Technology Systems (ITS) Unit is responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all information technology systems and processing for the department statewide. The ITS Unit provides business application development and maintenance, project planning and management, system software, hardware management, telecommunications and network management and support, technical training, operations of the Department of Law Enforcement (DLE) computing facility including data control and technical help desk functions.	LAW900AA		Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Develop, oversee, coordinate, direct, implement, and lead a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders. Function 2	Ensures organizational wide compliance with local state and federal regulations, mandates and policies regarding Homeland Security strategies, tactics, and plans. Develops and implements program, which emphasize prevention, readiness, response, recovery and business continuity in its planning, execution and monitoring phases and it's overall program management. Coordinates and directs the work of teams engaged in developing, testing, evaluating and implementing small- and lar-scale Homeland Security programs or projects. Plans, measures, evaluates and monitors program performance against stated project goals and objectives to ensure optimum program results and impacts. Develops, implements, and updates Emergency and Business Continuity plans and procedures for the state, in preparation for and in response to emergencies and disasters; and leading efforts to build overall program support and participation among internal and external stakeholders.	LAW901HA		Act 278, SLH 2022 (Eff. 01/01/2024).

Department of LAW ENFORCEMENT  
Department-Wide Totals

Table 2

Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY25	MOF
\$ 41,499,479	\$ (7,793,304)	\$ 3,760,600		\$ 37,466,775	A
\$ 1,744,085		\$ 3,956,927		\$ 5,701,012	N
\$ 1,545,246		\$ 9,405,469		\$ 10,950,715	P
\$ 19,445,428		\$ 22,161,145		\$ 41,606,573	U
\$ 1,004,068				\$ 1,004,068	W
\$ -				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 65,238,306	\$ (7,793,304)	\$ 39,284,141	\$ -	\$ 96,729,143	Total
Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
		\$ 46,628,175		\$ 46,628,175	A
		\$ 5,701,012		\$ 5,701,012	N
		\$ 10,950,715		\$ 10,950,715	P
		\$ 41,631,516		\$ 41,631,516	U
		\$ 1,004,853		\$ 1,004,853	W
				\$ -	
\$ -	\$ -	\$ 105,916,271	\$ -	\$ 105,916,271	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
		\$ 44,539,675		\$ 44,539,675	A
		\$ 5,701,012		\$ 5,701,012	N
		\$ 10,950,715		\$ 10,950,715	P
		\$ 42,179,301		\$ 42,179,301	U
		\$ 1,004,853		\$ 1,004,853	W
				\$ -	
\$ -	\$ -	\$ 104,375,556	\$ -	\$ 104,375,556	Total

Department of LAW ENFORCEMENT  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent	Pos (P)	Pos (T)	\$\$\$	Percent
									Change of				Change of
								\$\$\$\$				\$\$\$\$	
LAW502	NARCOTICS ENFORCEMENT DIVISION	A	14.00	0.00	\$ 1,242,701	14.00	0.00	\$ 1,242,701	0	14.00	0.00	\$ 1,242,701	0
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	A	0.00	0.00	\$ 465,951	0.00	0.00	\$ 465,951	0	0.00	0.00	\$ 465,951	0
LAW502	NARCOTICS ENFORCEMENT DIVISION	P	0.00	0.00	\$ 800,000	0.00	0.00	\$ 800,000	0	0.00	0.00	\$ 800,000	0
LAW502	NARCOTICS ENFORCEMENT DIVISION	W	8.00	0.00	\$ 796,388	8.00	0.00	\$ 796,388	0	8.00	0.00	\$ 796,388	0
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	W	0.00	0.00	\$ 202,680	0.00	0.00	\$ 202,680	0	0.00	0.00	\$ 202,680	0
LAW502	NARCOTICS ENFORCEMENT DIVISION (EQU	W	0.00	0.00	\$ 5,000	0.00	0.00	\$ 5,000	0	0.00	0.00	\$ 5,000	0
LAW503	SHERIFF DIVISION	A	220.00	0.00	\$ 18,863,619	220.00	0.00	\$ 21,412,080	0.135099	220.00	0.00	\$ 21,412,080	0.135099
LAW503	SHERIFF DIVISION (OCE)	A	0.00	0.00	\$ 550,351	0.00	0.00	\$ 778,902	0.415282	0.00	0.00	\$ 778,902	0.415282
LAW503	SHERIFF DIVISION (EQUIP)	A	0.00	0.00	\$ 470,250	0.00	0.00	\$ 270,000	-0.42584	0.00	0.00	\$ 270,000	-0.42584
LAW503	SHERIFF DIVISION (AUTO)	A	0.00	0.00	\$ 13,150	0.00	0.00	\$ 13,150	0	0.00	0.00	\$ 13,150	0
LAW503	SHERIFF DIVISION - Harbor Police to U Fund	B	0.00	0.00	\$ -	0.00	0.00	\$ -	#DIV/0!	0.00	0.00	\$ -	#DIV/0!
LAW503	SHERIFF DIVISION	N	0.00	0.00	\$ 600,000	0.00	0.00	\$ 600,000	0	0.00	0.00	\$ 600,000	0
LAW503	SHERIFF DIVISION	P	0.00	0.00	\$ 600,000	0.00	0.00	\$ 600,000	0	0.00	0.00	\$ 600,000	0
LAW503	SHERIFF DIVISION	U	242.00	0.00	\$ 26,541,126	260.00	0.00	\$ 31,773,144	0.197129	260.00	0.00	\$ 31,773,144	0.197129
LAW503	SHERIFF DIVISION (OCE)	U	0.00	0.00	\$ 1,116,033	0.00	0.00	\$ 1,053,073	-0.05641	0.00	0.00	\$ 1,053,073	-0.05641
LAW503	SHERIFF DIVISION (EQUIP)	U	0.00	0.00	\$ 409,450	0.00	0.00	\$ 150,602	-0.63218	0.00	0.00	\$ 150,602	-0.63218
LAW503	SHERIFF DIVISION (EQUIP)	U	0.00	0.00	\$ 322,725	0.00	0.00	\$ 322,725	0	0.00	0.00	\$ 322,725	0
LAW504	CRIMINAL INVESTIGATION DIVISION	A	7.00	6.00	\$ 973,991	8.00	6.00	\$ 975,511	0.001561	8.00	6.00	\$ 975,511	0.001561
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	A	0.00	0.00	\$ 195,060	0.00	0.00	\$ 195,060	0	0.00	0.00	\$ 195,060	0
LAW504	CRIMINAL INVESTIGATION DIVISION (EQUIP)	A	0.00	0.00	\$ -	0.00	0.00	\$ -	#DIV/0!	0.00	0.00	\$ -	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to	B	0.00	0.00	\$ -	0.00	0.00	\$ -	#DIV/0!	0.00	0.00	\$ -	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to	P	0.00	0.00	\$ -	0.00	0.00	\$ -	#DIV/0!	0.00	0.00	\$ -	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	U	2.00	5.00	\$ 721,854	2.00	5.00	\$ 731,972	0.014017	2.00	5.00	\$ 731,972	0.014017
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	U	0.00	0.00	\$ 92,528	0.00	0.00	\$ -	-1	0.00	0.00	\$ -	-1
LAW505	LAW ENFORCEMENT TRAINING DIVISION	A	8.00	0.00	\$ 695,064	8.00	0.00	\$ 698,460	0.004886	8.00	0.00	\$ 698,460	0.004886
LAW505	LAW ENFORCEMENT TRAINING DIVISION (C	A	0.00	0.00	\$ 1,288,004	0.00	0.00	\$ 1,372,549	0.06564	0.00	0.00	\$ 1,372,549	0.06564
LAW505	LAW ENFORCEMENT TRAINING DIVISION (E	A	0.00	0.00	\$ 21,932	0.00	0.00	\$ 347,455	14.84238	0.00	0.00	\$ 347,455	14.84238
LAW505	LAW ENFORCEMENT TRAINING DIVISION (V	A	0.00	0.00	\$ 3,000	0.00	0.00	\$ -	-1	0.00	0.00	\$ -	-1
LAW900	GENERAL ADMINISTRATION	A	64.00	0.00	\$ 5,240,902	64.00	0.00	\$ 5,852,962	0.116785	64.00	0.00	\$ 5,852,962	0.116785
LAW900	GENERAL ADMINISTRATION (OCE)	A	0.00	0.00	\$ 5,506,554	0.00	0.00	\$ 11,578,382	1.102655	0.00	0.00	\$ 11,578,382	1.102655
LAW900	GENERAL ADMINISTRATION (EQUIP)	A	0.00	0.00	\$ -	0.00	0.00	\$ 12,500	#DIV/0!	0.00	0.00	\$ 12,500	#DIV/0!
LAW900	GENERAL ADMINISTRATION (VEHICLE)	A	0.00	0.00	\$ 330,000	0.00	0.00	\$ 220,400	-0.33212	0.00	0.00	\$ 220,400	-0.33212
LAW900	GENERAL ADMINISTRATION (OCE)	U	0.00	0.00	\$ 7,600,000	0.00	0.00	\$ 7,600,000	0	0.00	0.00	\$ 7,600,000	0
LAW901	OFFICE OF HOMELAND SECURITY	A	10.00	2.50	\$ 1,090,030	10.00	2.50	\$ 1,090,030	0	10.00	2.50	\$ 1,090,030	0
LAW901	OFFICE OF HOMELAND SECURITY (OCE)	A	0.00	0.00	\$ 96,216	0.00	0.00	\$ 96,216	0	0.00	0.00	\$ 96,216	0
LAW901	OFFICE OF HOMELAND SECURITY (EQUIP)	A	0.00	0.00	\$ -	0.00	0.00	\$ -	#DIV/0!	0.00	0.00	\$ -	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	N	4.00	4.00	\$ 1,172,369	4.00	4.00	\$ 1,172,369	0	4.00	4.00	\$ 1,172,369	0
LAW901	OFFICE OF HOMELAND SECURITY (OCE)	N	0.00	0.00	\$ 3,928,643	0.00	0.00	\$ 3,928,643	0	0.00	0.00	\$ 3,928,643	0
LAW901	OFFICE OF HOMELAND SECURITY	P	0.00	1.00	\$ 145,246	0.00	1.00	\$ 145,246	0	0.00	1.00	\$ 145,246	0

Department of LAW ENFORCEMENT  
Program ID Totals

Table 3

LAW901 OFFICE OF HOMELAND SECURITY (OCE)	P	0.00	0.00	\$ 9,405,469	0.00	0.00	\$ 9,405,469	0	0.00	0.00	\$ 9,405,469	0
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Department of LAW ENFORCEMENT  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LAW503/SA			Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Daniel K Inouye (DKI) International Airport.	U	1	-	-	4,864,363	-	-	4,864,363												
LAW503/SA			Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Maui (OSG), Kauai (LH), Hilo (ITO), & Kona (KOA) Airports.	U	2	-	-	1,517,259	-	-	1,517,259												
LAW503/SA			Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Harbors Statewide.	U	3	-	-	1,271,043	-	-	1,271,043												
LAW503/SA			Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol.	U	4	-	-	1,257,096	-	-	1,257,096												
LAW503/SA			Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at all the courts (Judiciary).	U	5	-	-	1,791,831	-	-	1,791,831												
LAW503/SA			Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence as Sheriffs for other than Capitol, DOT, & Judiciary.	A	6	-	-	2,179,362	-	-	2,179,362												
LAW503/SA			Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol.	A	7	-	-	2,585,607	-	-	2,585,607	-	-	2,585,607		2,585,607	-	-	2,585,607		-	-	2,585,607
LAW900/AA			Increase general funds budgeted in LAW900 that was transferred to AGS901 designated for LAW (MOF U) for Security Guards and Security Camera Monitoring. Also to increase Security guards & Camera monitoring & maintenance due to a new contract.	A	8	-	-	4,320,000	-	-	4,320,000	-	-	4,320,000	-	-	4,320,000	-	-	4,320,000	-	-	4,320,000
LAW900/AA			Law Enforcement IT Software Project	A	9	-	-	25,000,000	-	-	25,000,000												
LAW900/AA			Funding to continue the Illegal Fireworks Task Force.	A	10	-	-	1,265,000	-	-	1,230,000		1,265,000					1,265,000					
LAW900/AA			Request funding to continue the Gun Buyback Project.	A	11	-	-	825,000	-	-	825,000		825,000					825,000					
LAW900/AA			To fund Security Guard Services, Security Cameras Monitoring at the State Capitol	U	12	-	-	4,320,000	-	-	4,320,000												
LAW900/AA			To fund Security Guard Services, Security Cameras Monitoring at Central Oahu Agriculture and Food Hub	A	13	-	-	2,440,000	-	-	2,440,000												
LAW900/AA			Funding 5.00 FTE CALEA positions and the Support Office expenditures in LAW900/AA.	A	14	5.00	-	561,388	5.00	-	548,888	5.00	-	561,388	5.00	-	548,888	5.00	-	561,388	5.00	-	548,888
LAW505/TA			Request for Sheriff's equipment for newly established positions within the department of law enforcement to provide increased law enforcement presence in the State of Hawaii.	A	15	-	-	927,175	-	-	927,175		432,000		432,000		432,000		432,000				432,000
LAW900/AA			To establish & fund 3.00 FTE positions in Fiscal to perform specialized accounting for the Federal Grants and the Support Office expenditures in LAW900/AA.	A	16	3.00	-	199,284	3.00	-	182,784		-										-
LAW900/AA			To continue funding appropriated by Act 158, sli 2024. To establish a permanent Silver Alert Program.	A	17	-	-	250,000	-	-	264,000		250,000		-	-	264,000		250,000		-	-	264,000
LAW503/SA			Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Courts (Judiciary) Statewide. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget)	U	18	-	-	4,138,726	-	-	4,138,726		4,138,726		4,138,726		4,138,726		4,138,726				4,138,726
LAW503/SA			Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget)	U	19	-	-	1,764,551	-	-	1,764,551												
LAW503/SA			Request 18.00 FTE additional Deputy Sheriffs within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center.	A	20	18.00	-	1,842,153	18.00	-	1,373,826												-
LAW503/SA			Request 18.00 FTE additional Deputy Sheriffs within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center.	U	20							18.00	-	1,551,148	18.00	-	2,098,933	18.00	-	1,551,148	18.00	-	2,098,933
LAW900/A			To continue funding to insure the Safety Program for the Department of Education (DOE) public schools, pursuant to Act 230, SLH 2024.	U	21			5,000,000			5,000,000		5,000,000		5,000,000		5,000,000		5,000,000				5,000,000
LAW502/NA			Request funding of 4.00 FTE Background Investigators positions to support the Office of Inspector General.	A	22	4.00		349,152	4.00		339,152												
LAW502/NA			Prescription Drug Monitoring Program (PDMP) annual maintenance cost	A	23	-	-	460,810	-	-	460,810												
LAW502/NA			Additional funding for annual operating expenses	A	24	-	-	392,000	-	-	402,000												

Department of LAW ENFORCEMENT  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
LAW900/AA			Continue funding & requesting for permanent positions for the operations of the Address Confidentiality Program in chapter 801G, HRS.	A	25	2.00	-	179,672	2.00	-	179,672	2.00	-	170,000	2.00	-	170,000	2.00	-	170,000	2.00	-	170,000
LAW901/OA			Convert OHS Federally Funded positions to State General Funds (MOF-A).	A	26	8.00	(2.00)	690,428	8.00	(2.00)	690,428												
LAW901/OA			Convert OHS Federally Funded positions to State General Funds (MOF-N).	N	27	(1.00)	(4.00)	(601,418)	(1.00)	(4.00)	(601,418)												
LAW901/OA			Convert OHS Federally Funded positions to State General Funds (MOF-P).	P	28	-	(1.00)	(89,010)	-	(1.00)	(89,010)												
LAW503/SA			Request to purchase a tactical armored security vehicle for the SHERIFF.	A	29	-	-	399,545	-	-	-												
LAW502/NA			Annual maintenance for NED Laboratory	A	30	-	-	64,000	-	-	74,000												
LAW900/AA			Increase rent expenditures due to space needed to house Sheriffs Central Division, Fusion & Lab Centers.	A	31	-	-	240,000	-	-	240,000		240,000	-	-	240,000		240,000	-	-	240,000		240,000
LAW900/AA			Funding of Van/Vehicle for the Administrative Services Offices (which includes Information Technology, Human Resources, & Fiscal Offices) in LAW900/AA.	A	32	-	-	55,000	-	-	-												
LAW502/NA			Deletion of long-term vacant positions and funds (LAW502/NA)	A	33	(3.00)	-	(159,732)	(3.00)	-	(159,732)	(1.00)	-	(59,616)	(1.00)	-	(59,616)	-	-	-	-	-	-
LAW502/NA			Deletion of long-term vacant positions and funds (LAW502/NA)	W	33	-	-	-	-	-	-	(2.00)	-	(100,116)	(2.00)	-	(100,116)	-	-	-	-	-	-
LAW503/SA			Deletion of long-term vacant positions and funds (LAW503/SA)	A	34	(4.00)	-	(160,440)	(4.00)	-	(160,440)	(4.00)	-	(160,440)	(4.00)	-	(160,440)	-	-	-	-	-	-
LAW900/AA			Deletion of long-term vacant positions and funds (LAW900/AA)	A	35	(1.00)	-	(59,616)	(1.00)	-	(59,616)	(1.00)	-	(59,616)	(1.00)	-	(59,616)	-	-	-	-	-	-
LAW901/HA			Deletion of long-term vacant positions and funds (LAW901/HA)	N	36	(1.00)	-	(87,911)	(1.00)	-	(87,911)	(1.00)	-	(87,911)	(1.00)	-	(87,911)	-	-	-	-	-	-
			B&F Adjustment - Add Back Funds for Long Term Vacancies	A										279,672		-	279,672	-	-	-	-	-	-
			B&F Adjustment - Add Back Funds for Long Term Vacancies	N										87,911		-	87,911	-	-	-	-	-	-
			B&F Adjustment - Add Back Funds for Long Term Vacancies	W										100,116		-	100,116	-	-	-	-	-	-
LAW503/SA			Request 27.00 FTE additional Deputy Sheriffs within the within the department of law enforcement to provide a Traffic Division law enforcement presence in the the State.	A	5	26.00	-	5,005,999	26.00	-	3,076,696												
LAW503/SA			Request 1.00 FTE Division Administrator (Asst. Chief) within the within the department of law enforcement to provide a Traffic Division law enforcement presence in the the State.	A	5	1.00	-	120,000	1.00	-	1,200,000												



Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY25 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
LAW503/ SA	n/a	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Daniel K Inouye (DKI) International Airport.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	4,864,363	-	-	4,864,363	Y
LAW503/ SA	n/a	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Maui (OGG), Kauai (LJH), Hilo (ITO), & Kona (KOA) Airports.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	1,517,259	-	-	1,517,259	Y
LAW503/ SA	n/a	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Harbors Statewide.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	1,271,043	-	-	1,271,043	Y
LAW503/ SA	n/a	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	1,257,096	-	-	1,257,096	Y
LAW503/ SA	n/a	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at all the courts (Judiciary).	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	1,791,831	-	-	1,791,831	Y

Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	FY25							
				MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
LAW503/SA	n/a	Request salary increases within the Department of Law Enforcement for the Sheriffs providing law enforcement presence as Sheriffs for other than Capitol, DOT, & Judiciary.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	A	-	-	2,179,362	-	-	2,179,362	Y
LAW503/SA	n/a	Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol.	Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for 30.00 FTE deputy Sheriffs in Capitol.	A	-	-	2,585,607	-	-	2,585,607	Y
LAW900/AA	n/a	Increase general funds budgeted in LAW900 that was transferred to AGS901 designated for LAW (MOF U) for Security Guards and Security Camera Monitoring. Also to increase Security guards & Camera monitoring & maintenance due to a new contract.		A	-	-	4,320,000	-	-	4,320,000	
LAW900/AA	n/a	Law Enforcement IT Software Project	In the upcoming biennium budget, DLE is requesting \$25M in FY26 and \$25M in FY27. The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget.  Money will also be used to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities.	A	-	-	25,000,000	-	-	25,000,000	
LAW900/AA	n/a	Funding to continue the Illegal Fireworks Task Force.		A	-	-	1,265,000	-	-	1,230,000	
LAW900/AA	n/a	Request funding to continue the Gun Buyback Project.		A	-	-	825,000	-	-	825,000	
LAW900/AA	n/a	To fund Security Guard Services, Security Cameras Monitoring at the State Capitol		U	-	-	4,320,000	-	-	4,320,000	
LAW900/AA	n/a	To fund Security Guard Services, Security Cameras Monitoring at Central Oahu Agriculture and Food Hub		A	-	-	2,440,000	-	-	2,440,000	
LAW900/AA	n/a	Funding 5.00 FTE CALEA positions and the Support Office expenditures in LAW900/AA.		A	5.00	-	561,388	5.00	-	548,888	
LAW505/TA	n/a	Request for Sheriff's equipment for newly established positions within the within the department of law enforcement to provide increased law enforcement presence in the State of Hawaii.		A	-	-	927,175	-	-	927,175	

Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	FY25 Restriction (Y/N)
LAW900/ AA	n/a	To establish & funding 3.00 FTE positions in Fiscal to perform specialized accounting for the Federal Grants and the Support Office expenditures in LAW900/AA.	After reviewing our current capacity, it is clear that we are at risk of being understaffed to meet the demands of these grants. To ensure that we fulfill all grant requirements efficiently and on time, we request an Accountant III and Account Clerk IV to handle the extra workload. The new hires would allow us to do the following: - Properly manage and track the allocation of funds. - Ensure compliance with all federal regulations and reporting obligations. - Meet deadlines for deliverables and avoid any penalties with delays. - Maintain the quality of our project without overburdening our current team. We know that bringing in new employees is essential to the successful execution of these grants, and it will ultimately safeguard our ability to meet the expectations of the Office of Homeland Security.	A	3.00	-	199,284	3.00	-	182,784	
LAW900/ AA	n/a	To continue funding appropriated by Act 158, slh 2024. To establish a permanent Silver Alert Program.		A	-	-	250,000	-	-	264,000	
LAW503/ SA	n/a	Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Courts (Judiciary) Statewide. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget)		U	-	-	4,138,726	-	-	4,138,726	
LAW503/ SA	n/a	Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget)		U	-	-	1,764,551	-	-	1,764,551	
LAW503/ SA	n/a	Request 18.00 FTE additional Deputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center.	DLE request to reduce the Wahiawa Courthouse positions/ staffing request to 6.00 FTE DS II and 2.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots. Also added the 64.5% of total salary fringes.	A	18.00	-	1,842,153	18.00	-	1,373,826	
LAW503/ SA	n/a	Request 18.00 FTE additional Deputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center.	DLE request to reduce the Wahiawa Courthouse positions/ staffing request to 6.00 FTE DS II and 2.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots. Also added the 64.5% of total salary fringes.	U							
LAW900/AA	n/a	To continue funding to insure the Safety Program for the Department of Education (DOE) public schools, pursuant to Act 230, SLH 2024.		U			5,000,000			5,000,000	
LAW502/ NA	n/a	Request funding of 4.00 FTE Background Investigators positions to support the Office of Inspector General.		A	4.00		349,152	4.00		339,152	
LAW502/ NA	n/a	Prescription Drug Monitoring Program (PDMP) annual maintenance cost	The Prescription Drug Monitoring Program (Bamboo Health - formerly Appriss) is a centralized database that collects records of all controlled substance dispensations to patients across the state. The Narcotics Enforcement Division is the designated state agency mandated under Hawaii Revised Statutes (HRS) 329-103 to oversee and administer the collection of information under the system, control access to the information in the system, and produce exception reports as defined in HRS 329-1. Funds are needed for annual maintenance and support costs as predetermined in the contract which expires in 2026. This web-based database which law enforcement and the healthcare industry relies on is mandated in statute and it's ongoing maintenance is necessary.	A	-	-	460,810	-	-	460,810	

Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	FY25							
				MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
LAW502/NA	n/a	Additional funding for annual operating expenses	NED is requesting additional funds for increasing costs of goods and services per year. A few examples: Lease renewal in progress with an estimated increase in overall cost of \$13,000 per month. Electricity has steadily increased to approximately \$5000 per month. Motor vehicle gas has steadily increased to an average of \$1800 per month. Hawaiian Telecom internet charges were previously paid by former department; cost is now incurred by NED that was not previously budgeted	A	-	-	392,000	-	-	402,000	
LAW900/AA	n/a	Continue funding & requesting for permanent positions for the operations of the Address Confidentiality Program in chapter 801G, HRS.	Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab instruments, chemicals, and drug standards. Examples of instruments include but not limited to test tubes, glass slides, chem wipes, pipettes, vials and evidence tape. Examples of chemicals include but not limited to acid and bases, gold chloride, derivatizing reagents, and solvents. Examples of drug standards include but not limited to Phytocannabinoid Mixture 4, Hydro chloride, Xylazine, THC, Etizolam, and ANPP.	A	2.00	-	179,672	2.00	-	179,672	
LAW901/OA	n/a	Convert OHS Federally Funded positions to State General Funds (MOF-A).		A	8.00	(2.00)	690,428	8.00	(2.00)	690,428	
LAW901/OA	n/a	Convert OHS Federally Funded positions to State General Funds (MOF-N).		N	(1.00)	(4.00)	(601,418)	(1.00)	(4.00)	(601,418)	
LAW901/OA	n/a	Convert OHS Federally Funded positions to State General Funds (MOF-P).		P	-	(1.00)	(89,010)	-	(1.00)	(89,010)	
LAW503/SA	n/a	Request to purchase a tactical armored security vehicle for the SHERIFF.		A	-	-	399,545	-	-	-	
LAW502/NA	n/a	Annual maintenance for NED Laboratory	In the upcoming biennium budget, DLE is requesting \$25M in FY26 and \$25M in FY27. The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget. Money will also be used to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities.	A	-	-	64,000	-	-	74,000	
LAW900/AA	n/a	Increase rent expenditures due to space needed to house Sheriffs Central Division, Fusion & Lab Centers.		A	-	-	240,000	-	-	240,000	
LAW900/AA	n/a	Funding of Van/Vehicle for the Administrative Services Offices (which includes Information Technology, Human Resources, & Fiscal Offices) in LAW900/AA.		A	-	-	55,000	-	-	-	

Department of LAW ENFORCEMENT  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	PT25
											Restriction (Y/N)
LAW502/NA	n/a	Deletion of long-term vacant positions and funds (LAW502/NA)	Narcotics investigator positions are highly specialized due to the dangerous and technical duties of the positions. As well, these positions are used to staff the illegal fireworks task force and gun buy back programs; both of which are unstaffed and yet highly successful programs. Recruitment for law enforcement positions statewide are difficult and these positions are being sought to be filled although qualified candidates are rare. These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	A	(3.00)	-	(159,732)	(3.00)	-	(159,732)	
LAW502/NA	n/a	Deletion of long-term vacant positions and funds (LAW502/NA)	Narcotics investigator positions are highly specialized due to the dangerous and technical duties of the positions. As well, these positions are used to staff the illegal fireworks task force and gun buy back programs; both of which are unstaffed and yet highly successful programs. Recruitment for law enforcement positions statewide are difficult and these positions are being sought to be filled although qualified candidates are rare. These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	W		-			-		
LAW503/SA	n/a	Deletion of long-term vacant positions and funds (LAW503/SA)	These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	A	(4.00)	-	(160,440)	(4.00)	-	(160,440)	
LAW900/AA	n/a	Deletion of long-term vacant positions and funds (LAW900/AA)	These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	A	(1.00)	-	(59,616)	(1.00)	-	(59,616)	
LAW901/HA	n/a	Deletion of long-term vacant positions and funds (LAW901/HA)	These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	N	(1.00)	-	(87,911)	(1.00)	-	(87,911)	

Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LAW503 /SA			1	1	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Daniel K Inouye (DKI) International Airport.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	4,864,363	-	-	4,864,363
LAW503 /SA			2	2	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Maui (OGG), Kauai (LIH), Hilo (ITO), & Kona (KOA) Airports.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	1,517,259	-	-	1,517,259
LAW503 /SA			3	3	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Harbors Statewide.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	1,271,043	-	-	1,271,043
LAW503 /SA			4	4	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	1,257,096	-	-	1,257,096
LAW503 /SA			5	5	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at all the courts (Judiciary).	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	U	-	-	1,791,831	-	-	1,791,831

Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LAW503 /SA			6	6	Request salary increases within the Department of Law Enforcement for the Sheriff's providing law enforcement presence as Sheriffs for other than Capitol, DOT, & Judiciary.	In the 2006 State auditor's report of the Sheriffs Division, it identified the salary disparity between the Sheriffs Division and its partner county law enforcement departments. Moving forward to 2024, 18 years later, the same issue has not been resolved. If the administration intends to address the inequity soon, DLE respectfully request that funds be allocated for the increases in the upcoming budget submission.	A	-	-	2,179,362	-	-	2,179,362
LAW503 /SA			7	7	Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for deputy Sheriffs in Capitol.	Increase general funds budgeted in LAW503 that was transferred to AGS901 designated for LAW (MOF U) for 30.00 FTE deputy Sheriffs in Capitol.	A	-	-	2,585,607	-	-	2,585,607
LAW900 /AA			8	8	Increase general funds budgeted in LAW900 that was transferred to AGS901 designated for LAW (MOF U) for Security Guards and Security Camera Monitoring. Also to increase Security guards & Camera monitoring & maintenance due to a new contract.		A	-	-	4,320,000	-	-	4,320,000
LAW900 /AA			9	9	Law Enforcement IT Software Project	In the upcoming biennium budget, DLE is requesting \$25M in FY26 and \$25M in FY27. The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget.  Money will also be used to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities.	A	-	-	25,000,000	-	-	25,000,000
LAW900 /AA			10	10	Funding to continue the Illegal Fireworks Task Force.		A	-	-	1,265,000	-	-	1,230,000
LAW900 /AA			11	11	Request funding to continue the Gun Buyback Project.		A	-	-	825,000	-	-	825,000
LAW900 /AA			12	12	To fund Security Guard Services, Security Cameras Monitoring at the State Capitol		U	-	-	4,320,000	-	-	4,320,000
LAW900 /AA			13	13	To fund Security Guard Services, Security Cameras Monitoring at Central Oahu Agriculture and Food Hub		A	-	-	2,440,000	-	-	2,440,000
LAW900 /AA			14	14	Funding 5.00 FTE CALEA positions and the Support Office expenditures in LAW900/AA.		A	5.00	-	561,388	5.00	-	548,888
LAW505/T A			15	15	Request for Sheriff's equipment for newly established positions within the within the department of law enforcement to provide increased law enforcement presence in the State of Hawaii.		A	-	-	927,175	-	-	927,175

Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LAW900 /AA			16	16	To establish & funding 3.00 FTE positions in Fiscal to perform specialized accounting for the Federal Grants and the Support Office expenditures in LAW900/AA.	After reviewing our current capacity, it is clear that we are at risk of being understaffed to meet the demands of these grants. To ensure that we fulfill all grant requirements efficiently and on time, we request an Accountant III and Account Clerk IV to handle the extra workload. The new hires would allow us to do the following: -Properly manage and track the allocation of funds. -Ensure compliance with all federal regulations and reporting obligations. -Meet deadlines for deliverables and avoid any penalties with delays. -Maintain the quality of our project without overburdening our current team. We know that bringing in new employees is essential to the successful execution of these grants, and it will ultimately safeguard our ability to meet the expectations of the Office of Homeland Security.	A	3.00	-	199,284	3.00	-	182,784
LAW900 /AA			17	17	To continue funding appropriated by Act 158, slh 2024. To establish a permanent Silver Alert Program.		A	-	-	250,000	-	-	264,000
LAW503 /SA			18	18	Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Courts (Judiciary) Statewide. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget)		U	-	-	4,138,726	-	-	4,138,726
LAW503 /SA			19	19	Request for fringe benefit funds within the Department of Law Enforcement for the Sheriff's providing law enforcement presence at the Capitol. The Fringe Benefit costs was not originally included in Act 230, SLH 2024 (fy25 supplemental budget)		U	-	-	1,764,551	-	-	1,764,551
LAW503 /SA			20	20	Request 18.00 FTE additionalDeputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center.	DLE request to reduce the Wahiawa Courthouse positions/ staffing request to 6.00 FTE DS II and 2.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots. Also added the 64.5% of total salary fringes.	A	18.00	-	1,842,153	18.00	-	1,373,826
LAW503 /SA			20	20	Request 18.00 FTE additionalDeputy Sheriffs within the within the department of law enforcement to provide increased law enforcement presence at the Wahiawa District Courts & Wahiawa Civic Center.	DLE request to reduce the Wahiawa Courthouse positions/ staffing request to 6.00 FTE DS II and 2.00 FTE DS III. That should be adequate to cover both the courthouse, state building and the parking lots. Also added the 64.5% of total salary fringes.	U						
LAW900/A A			21	21	To continue funding to insure the Safety Program for the Department of Education (DOE) public schools, pursuant to Act 230, SLH 2024.		U			5,000,000			5,000,000
LAW502 /NA			22	22	Request funding of 4.00 FTE Background Investigators positions to support the Office of Inspector General.		A	4.00		349,152	4.00		339,152



Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LAW502 /NA			23	23	Prescription Drug Monitoring Program (PDMP) annual maintenance cost	The Prescription Drug Monitoring Program (Bamboo Health - formerly Apriss) is a centralized database that collects records of all controlled substance dispensations to patients across the state. The Narcotics Enforcement Division is the designated state agency mandated under Hawaii Revised Statutes (HRS) 329-103 to oversee and administer the collection of information under the system, control access to the information in the system, and produce exception reports as defined in HRS 329-1. Funds are needed for annual maintenance and support costs as predetermined in the contract which expires in 2026. This web-based database which law enforcement and the healthcare industry relies on is mandated in statute and it's ongoing maintenance is necessary.	A	-	-	460,810	-	-	460,810
LAW502 /NA			24	24	Additional funding for annual operating expenses	NED is requesting additional funds for increasing costs of goods and services per year. A few examples: Lease renewal in progress with an estimated increase in overall cost of \$13,000 per month. Electricity has steadily increased to approximately \$5000 per month. Motor vehicle gas has steadily increased to an average of \$1800 per month. Hawaiian Telcom internet charges were previously paid by former department; cost is now incurred by NED that was not previously budgeted	A	-	-	392,000	-	-	402,000
LAW900 /AA			25	25	Continue funding & requesting for permanant positions for the operations of the Address Confidentiality Program in chapter 801G, HRS.	Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab instruments, chemicals, and drug standards. Examples of instruments include but not limited to test tubes, glass slides, chem wipes, pipettes, vials and evidence tape. Examples of chemicals include but not limited to acid and bases, gold chloride, derivatizing reagents, and solvents. Examples of drug standards include but not limited to Phytocannabinoid Mixture 4, Hydro chloride, Xylazine, THC, Etizolam, and ANPP.	A	2.00	-	179,672	2.00	-	179,672
LAW901 /OA			26	26	Convert OHS Federally Funded positions to State General Funds (MOF-A).		A	8.00	(2.00)	690,428	8.00	(2.00)	690,428
LAW901 /OA			27	27	Convert OHS Federally Funded positions to State General Funds (MOF-N).		N	(1.00)	(4.00)	(601,418)	(1.00)	(4.00)	(601,418)
LAW901 /OA			28	28	Convert OHS Federally Funded positions to State General Funds (MOF-P).		P	-	(1.00)	(89,010)	-	(1.00)	(89,010)
LAW503 /SA			29	29	Request to purchase a tactical armored security vehicle for the SHERIFF.		A	-	-	399,545	-	-	-
LAW502 /NA			30	30	Annual maintenance for NED Laboratory	In the upcoming biennium budget, DLE is requesting \$25M in FY26 and \$25M in FY27. The money will be used to take our Capitol proof of concept and duplicate it across all government buildings and schools. DLE would use the funds to invest in AI to improve policing and analytics in hopes to reduce overall crime. Lastly, DLE would continue its efforts to automate administrative workflows so vacant positions can be removed from the budget. Money will also be used to address issues that arise such as agricultural crimes, gun crimes, fireworks, and other issues plaguing our communities.	A	-	-	64,000	-	-	74,000
LAW900 /AA			31	31	Increase rent expenditures due to space needed to house Sheriffs Central Division, Fusion & Lab Centers.		A	-	-	240,000	-	-	240,000

Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LAW900/AA			32	32	Funding of Van/Vehicle for the Administrative Services Offices (which includes Information Technology, Human Resources, & Fiscal Offices) in LAW900/AA.		A	-	-	55,000	-	-	-
LAW502/NA			33	33	Deletion of long-term vacant positions and funds (LAW502/NA)	Narcotics investigator positions are highly specialized due to the dangerous and technical duties of the positions. As well, these positions are used to staff the illegal fireworks task force and gun buy back programs; both of which are unstaffed and yet highly successful programs. Recruitment for law enforcement positions statewide are difficult and these positions are being sought to be filled although qualified candidates are rare. These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	A	(3.00)	-	(159,732)	(3.00)	-	(159,732)
LAW502/NA			33	33	Deletion of long-term vacant positions and funds (LAW502/NA)	Narcotics investigator positions are highly specialized due to the dangerous and technical duties of the positions. As well, these positions are used to staff the illegal fireworks task force and gun buy back programs; both of which are unstaffed and yet highly successful programs. Recruitment for law enforcement positions statewide are difficult and these positions are being sought to be filled although qualified candidates are rare. These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	W		-			-	
LAW503/SA			34	34	Deletion of long-term vacant positions and funds (LAW503/SA)	These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	A	(4.00)	-	(160,440)	(4.00)	-	(160,440)
LAW900/AA			35	35	Deletion of long-term vacant positions and funds (LAW900/AA)	These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	A	(1.00)	-	(59,616)	(1.00)	-	(59,616)

Department of LAW ENFORCEMENT  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LAW901/HA			36	36	Deletion of long-term vacant positions and funds (LAW901/HA)	These positions are important to LAW, as the department was just established and fully transferred of all positions from PSD, AG, DOT, & new positions on January 1, 2024. LAW has been & currently active in filling all these positions. We kindly ask for more time to fill positions.	N	(1.00)	-	(87,911)	(1.00)	-	(87,911)

Department of LAW ENFORCEMENT  
FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
23	LAW900AA	AA	A	\$ 900,000	\$ 90,000	\$ 810,000	10.00%	ACT 278, SLH 2022
24	LAW502NA	NA	A	\$ 911,270	\$ 225,000	\$ 686,270	24.69%	ACT 164, SLH 2023
24	LAW503SA	SA	A	\$ 14,290,032	\$ 2,000,000	\$ 12,290,032	14.00%	ACT 164, SLH 2023
24	LAW504CA	CA	A	\$ 674,305	\$ -	\$ 674,305	0.00%	ACT 164, SLH 2023
24	LAW505TA	TA	A	\$ 442,217	\$ 100,000	\$ 342,217	22.61%	ACT 164, SLH 2023
24	LAW900AA	AA	A	\$ 57,442,542	\$ 2,865,940	\$ 54,576,602	4.99%	ACT 164, SLH 2023
24	LAW901HA	AA	A	\$ 636,832	\$ 340,000	\$ 296,832	53.39%	ACT 164, SLH 2023
25	LAW502NA	NA	A	\$ 1,708,652	\$ 30,000	\$ 1,678,652	1.76%	ACT 164, SLH 2023; Amd. ACT230, SLH 2024
25	LAW503SA	SA	A	\$ 19,897,370	\$ 180,000	\$ 19,717,370	0.90%	ACT 164, SLH 2023; Amd. ACT230, SLH 2024
25	LAW504CA	CA	A	\$ 1,169,051	\$ 41,166	\$ 1,127,885	3.52%	ACT 164, SLH 2023; Amd. ACT230, SLH 2024
25	LAW505TA	TA	A	\$ 2,008,000	\$ 205,830	\$ 1,802,170	10.25%	ACT 164, SLH 2023; Amd. ACT230, SLH 2024
25	LAW900AA	AA	A	\$ 11,077,456	\$ 303,208	\$ 10,774,248	2.74%	ACT 164, SLH 2023; Amd. ACT230, SLH 2024
25	LAW901HA	AA	A	\$ 1,186,246	\$ 41,166	\$ 1,145,080	3.47%	ACT 164, SLH 2023; Amd. ACT230, SLH 2024

Department of LAW ENFORCEMENT  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	*** NONE					

Department of LAW ENFORCEMENT  
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
		*** LAW did not exceed appropriation							

Department of LAW ENFORCEMENT  
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
*** LAW did not have any Intradepartmental Transfers exceed appropriation										

Department of Law Enforcement  
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
900	106		1/16/2025	124878	Accountant III	N		13	P		G			Y	N			
900	106	11/1/2024	1/16/2025	124876	Accountant III	N	SR20	13	P		G			Y	N			
900	106			124880	Program Budget Analyst IV	N		73	P		G			Y	N			
900	106	5/15/2024		124851	Human Resources Assistant V	N	SR13	63	P		G			Y	N			
900	106	2/15/2024	1/2/2025	124846	Human Resources Spclt I	N	SR20	73	P		G			Y	N			
900	106	8/24/2024		124849	Human Resources Technician VI	N	SR15	63	P		G			Y	N			
900	106			124870	Administrative Assistant I	N		3	P		G			Y	N			
900	106			124869	Information Technology Band A	N		13	P		G			Y	N			
900	106			124868	Information Technology Band B	N		13	P		G			Y	N			
900	106			124861	Office Assistant III	N		3	P		G			Y	N			
504	104			125490	Chief Investigator	N		35	P		G			Y	N			
504	104	9/20/2022		6479	Chief Special Investigator	Y	EM07	35	P		G			Y	N			
504	104	1/1/2024		118774	Investigator V	N	SR24	73	P		G			Y	N			
504	304	3/15/2024		116698	Investigator V	N	SR24	73	P		S			Y	N			
504	104	1/1/2024		116785	Investigator V	N	SR24	73	P		G			Y	N			
504	104	7/31/2024		25937	Investigator IV	N	SR26	73	P		G			Y	N			
900	106	4/16/2024		124886	Program Specialist III	N	SR20	13	P		G			Y	N			
900	361			125393	Program Specialist IV	N		13	P		G			Y	N			
900	106			124887	Program Specialist V	N		13	P		G			Y	N			
900	106			124888	Civil Rights Specialist V	N		73	P		G			Y	N			
900	106			124883	Planner V	N		13	P		G			Y	N			
900	106			124884	Procurement & Supply Spclt III	N		13	P		G			Y	N			
900	106			124885	Procurement & Supply Spclt III	N		13	P		G			Y	N			
900	106			124907	Procurement & Supply Spclt III	N		13	P		G			Y	N			
900	106	12/2/2024		124881	Program Specialist III	N	SR20	13	P		G			Y	N			
900	106			124882	Program Specialist V	N		13	P		G			Y	N			
900	350			124874	Information Specialists III	N		13	P		G			Y	N			
900	106	3/16/2023		122417	Prof Standards & Accreditt Mgr	N		13	P		G			Y	N			
901	204	12/13/2023		122182	General Professional V	N	SR24	13	P		S			Y	N			
901	204			123073	Planner IV	N		13	P		S			Y	N			
901	107			125428	Department Program Officer	N		35	P		G			Y	N			
901	107			124905	Investigator V	N		73	P		G			Y	N			
901	107			124906	Investigator V	N		73	P		G			Y	N			
901	107			124903	Investigator V	N		73	P		G			Y	N			
901	107			124904	Investigator V	N		73	P		G			Y	N			
901	107			124902	Investigator VI	N		93	P		G			Y	N			
901	204	12/1/2018		122181	Planner V	N	SR24	13	P		S			Y	N			
900	106	10/1/2024		42539	Investigator VI	N	SR26	93	P		G			Y	N			
900	106	8/1/2024		5649	Investigator V	N	SR24	73	P		G			Y	N			
900	106	3/29/2024		36426	Investigator V	N	SR24	73	P		G			Y	N			
900	106	11/30/2024		37909	Investigator V	N	SR24	73	P		G			Y	N			
502	302	7/1/2012		116525	Account Clerk III	N	SR11	3	P		S			Y	N			
502	302	8/31/2024		120538	Office Assistant III	N	SR08	3	P		S			Y	N			
502	302	12/7/2023		42286	Office Assistant III	N	SR08	3	P		S			Y	N			
502	102	8/1/2023		24686	Investigator VI	N	SR26	23	P		G			Y	N			
502	302	12/31/2023		51686	Investigator V	N	SR24	13	P		S			Y	N			
502	102	9/28/2024		35152	Investigator V	N	SR24	13	P		G			Y	N			
502	102	12/31/2022		27125	Office Assistant III	N	SR08	3	P		G			Y	N			
503	103	9/14/2024		122012	Deputy Sheriff I	N	SR16	14	P		G			Y	N			
503	103	6/1/2024		118967	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	5/1/2024		118955	Deputy Sheriff II	N	SR18	14	P		G			Y	N			



Department of Law Enforcement  
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
503	103	8/25/2024		35795	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	8/27/2024		122015	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	9/16/2024		18099	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	9/16/2024		28413	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	8/1/2024		43387	Deputy Sheriff IV	N	SR22	14	P		G			Y	N			
503	103			124891	Deputy Sheriff V	N		24	P		G			Y	N			
503	103	8/1/2024		43372	Clerk Dispatcher II	N	SR12	3	P		G			Y	N			
503	103			124890	Deputy Sheriff V	N		24	P		G			Y	N			
503	103	1/24/2024		43466	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	12/16/2024		43447	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	3/23/2023		39837	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	5/1/2024		43388	Deputy Sheriff IV	N	SR22	24	P		G			Y	N			
503	103	4/19/2024		43409	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	12/16/2023		42397	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	1/1/2024		43445	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	4/1/2023		120371	Deputy Sheriff IV	N	SR22	24	P		G			Y	N			
503	303	7/16/2024		111165	Deputy Sheriff II	N	SR18	14	P		S			Y	N			
503	103	9/14/2024		45568	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103			124893	Deputy Sheriff V	N		24	P		G			Y	N			
503	103	6/1/2023		118790	Deputy Sheriff IV	N	SR22	24	P		G			Y	N			
503	103	4/1/2024		121581	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	7/1/2024		45569	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	9/28/2024		117586	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	3/16/2022		43478	Deputy Sheriff III	N	SR20	24	P		G			Y	N			
503	103	12/17/2022		111854	Investigator	N	SR24	73	P		G			Y	N			
503	103	10/26/2024		118775	Investigator V	N	SR24	73	P		G			Y	N			
503	103			124894	Deputy Sheriff V	N		24	P		G			Y	N			
503	103	3/1/2023		43448	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	9/7/2022		22505	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	3/16/2022		43403	Deputy Sheriff III	N	SR20	24	P		G			Y	N			
503	103	3/16/2022		15131	Deputy Sheriff III	N	SR20	24	P		G			Y	N			
503	103	12/2/2024		100604	Deputy Sheriff (exec)	N	SRNA	74	P		G			Y	N			
503	103	7/16/2024		21666	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	1/25/2024		118966	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	6/16/2024		22503	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	9/16/2024		27627	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	7/1/2022		18102	Deputy Sheriff III	N	SR20	24	P		G			Y	N			
503	103	7/1/2022		15133	Deputy Sheriff III	N	SR20	24	P		G			Y	N			
503	103	11/1/2023		43386	Deputy Sheriff IV	N	SR22	24	P		G			Y	N			
503	103	7/16/2024		45664	Deputy Sheriff III	N	SR20	24	P		G			Y	N			
503	103	5/5/2023		117579	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	8/1/2024		45562	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	7/1/2024		43405	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	9/3/2024		11878	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	11/1/2024		120682	Office Assistant III	N	SR08	3	P		G			Y	N			
503	103	8/1/2023		120681	Office Assistant IV	N	SR10	3	P		G			Y	N			
503	103	10/15/2022		118957	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	12/31/2023		43396	Deputy Sheriff III	N	SR20	24	P		G			Y	N			
503	103	9/1/2021		45567	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	10/30/2021		121045	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	2/1/2022		39835	Deputy Sheriff II	N	SR18	14	P		G			Y	N			

Department of Law Enforcement  
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
503	103	6/16/2022		43434	Deputy Sheriff II	N	SR18	14	P		G			Y	N			
503	103	2/22/2020		120679	Account Clerk III	N	SR11	3	P		G			Y	N			
503	103			124915	Clerical Supervisor IV	N		84	P		G			Y	N			
503	103	8/14/2024		43383	Office Assistant IV	N	SR10	3	P		G			Y	N			
503	103	12/1/2023		43376	Office Assistant IV	N	SR08	3	P		G			Y	N			
503	103	8/22/2024		43379	Office Assistant IV	N	SR10	3	P		G			Y	N			
503	103	5/1/2020		49862	Office Assistant IV	N	SR11	63	P		G			Y	N			
503	103	11/1/2023		120680	Pre Audit Clerk II	N	SR11	3	P		G			Y	N			
503	103			124892	Deputy Sheriff V	N		24	P		G			Y	N			
503	303	5/1/2024		118522	Clerical Supervisor III	N	SR16	3	P		S			Y	N			
503	303	7/4/2024		123023	Clerk Dispatcher I	N	SR09	3	P		S			Y	N			
503	303	10/16/2023		123021	Clerk Dispatcher II	N	SR12	3	P		S			Y	N			
503	303	8/18/2020		123026	Clerk Dispatcher III	N	SR14	3	P		S			Y	N			
503	303	2/11/2023		123008	Deputy Sheriff I	N	SR18	14	P		S			Y	N			
503	303	2/10/2023		112699	Deputy Sheriff I	N	SR18	14	P		S			Y	N			
503	303	1/25/2023		123013	Deputy Sheriff I	N	SR18	14	P		S			Y	N			
503	303	5/5/2023		112689	Deputy Sheriff I	N	SR18	14	P		S			Y	N			
503	303	2/23/2023		112634	Deputy Sheriff I	N	SR18	14	P		S			Y	N			
503	303	4/10/2023		112649	Deputy Sheriff I	N	SR18	14	P		S			Y	N			
503	303	5/5/2023		112641	Deputy Sheriff I	N	SR18	14	P		S			Y	N			
503	303	6/12/2024		112688	Deputy Sheriff II	N	SR18	14	P		S			Y	N			
503	303	3/1/2024		112639	Deputy Sheriff II	N	SR18	14	P		S			Y	N			
503	303	7/8/2023		111166	Deputy Sheriff II	N	SR18	14	P		S			Y	N			
503	303	2/20/2024		111168	Deputy Sheriff II	N	SR18	14	P		S			Y	N			
503	303	4/16/2024		111175	Deputy Sheriff II	N	SR18	14	P		S			Y	N			
503	303	11/1/2024		111182	Deputy Sheriff II	N	SR18	14	P		S			Y	N			
503	303	8/1/2024		111180	Deputy Sheriff II	N	SR18	14	P		S			Y	N			
503	303	5/1/2024		112686	Deputy Sheriff III	N	SR20	24	P		S			Y	N			
503	303	5/1/2024		123020	Deputy Sheriff III	N	SR20	24	P		S			Y	N			
503	303			125533	Deputy Sheriff II	N		14	P		S			Y	N			
503	303			125532	Deputy Sheriff II	N		14	P		S			Y	N			
503	303	7/15/2024		25900	Deputy Sheriff II	N	SR16	14	P		S			Y	N			
503	303	1/1/2024		8669	Deputy Sheriff III	N	SR20	14	P		S			Y	N			
505	105			124889	Deputy Sheriff V	N		24	P		G			Y	N			
505	105			124898	Deputy Sheriff II	N		14	P		G			Y	N			
505	105			124897	Deputy Sheriff II	N		14	P		G			Y	N			
505	105			124895	Deputy Sheriff IV	N		24	P		G			Y	N			
505	105			124899	Deputy Sheriff II	N		14	P		G			Y	N			

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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\*\*\* NONE

Department of LAW ENFORCEMENT  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
502	102	Narcotics Enforcement Divisi	G	\$ 258,145	\$ 22,858	8.9%	\$ 329,852	\$ 54,364	16.5%	\$ 346,345	\$ 57,082	16.5%
502	302	Narcotics Enforcement Divisi	S	\$ 59,554	\$ 9,103	15.3%	\$ 86,066	\$ 23,396	27.2%	\$ 90,370	\$ 24,565	27.2%
503	103	Sheriff	G	\$ 8,072,149	\$ 1,440,169	17.8%	\$ 9,655,026	\$ 2,523,142	26.1%	\$ 10,137,777	\$ 2,649,299	26.1%
503	303	Sheriff	S	\$ 2,257,063	\$ 637,160	28.2%	\$ 2,743,926	\$ 1,261,118	46.0%	\$ 2,881,123	\$ 1,324,174	46.0%
504	104	Criminal Investigation Divisi	G	\$ 189,526	\$ 14,548	7.7%	\$ 272,276	\$ 35,599	13.1%	\$ 285,890	\$ 37,379	13.1%
504	304	Criminal Investigation Divisi	S	\$ 146,736	\$ 9,927	6.8%	\$ 256,673	\$ 53,262	20.8%	\$ 269,507	\$ 55,925	20.8%
505	105	Law Enforcement Training D	G	\$ 130,482	\$ 76,041	58.3%	\$ 324,857	\$ 196,079	60.4%	\$ 341,100	\$ 205,883	60.4%
900	106	General Administration	G	\$ 1,840,543	\$ 111,548	6.1%	\$ 1,639,898	\$ 198,658	12.1%	\$ 1,721,893	\$ 208,591	12.1%
901	107	Office of Homeland Security	G	\$ 138,735	\$ -	0.0%	\$ 187,044	\$ -	0.0%	\$ 196,396	\$ -	0.0%
901	204	Office of Homeland Security	S	\$ 176,930	\$ -	0.0%	\$ 239,188	\$ -	0.0%	\$ 251,148	\$ -	0.0%
901	504	Office of Homeland Security	S	\$ 37,910	\$ -	0.0%	\$ 51,111	\$ -	0.0%	\$ 53,667	\$ -	0.0%

Department of LAW ENFORCEMENT  
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LAW900	A	50083.45	M	59587.92	\$ 9,504.47	5/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	110928.45	M	132166.68	\$ 21,238.23	5/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	24618.80	M	29332.32	\$ 4,713.52	5/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	111931.80	M	133362.12	\$ 21,430.32	5/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	29509.10	M	35158.80	\$ 5,649.70	5/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	46532.40	M	55441.44	\$ 8,909.04	5/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	0.00	M	50937.15	\$ 50,937.15	7/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	0.00	M	112507.55	\$112,507.55	7/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	0.00	M	24969.20	\$ 24,969.20	7/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	0.00	M	113525.20	\$113,525.20	7/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	0.00	M	29929.30	\$ 29,929.30	7/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	0.00	M	47194.80	\$ 47,194.80	7/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	22318.95	M	75884.43	\$ 53,565.48	7/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	61374.70	M	208673.98	\$147,299.28	7/1/2024	8/1/2023	7/31/2030	KAZUO TOTOKI LIMITED	LSE AGRMT #72-38-0676/5,648.58	Monitored as a recurring expenditure	N	L
LAW900	A	25307.01	M	33742.68	\$ 8,435.67	5/1/2024	4/1/2024	3/31/2025	SAVIO ASSET MANAGEMENT LLC	LEASE AGRMT F/STORAGE BUNKER	Monitored as a recurring expenditure	N	L
LAW900	A	17960.00	M	29935.00	\$ 11,975.00	#####	#####	5/31/2025	PRIMARY PAPER, LLC	LSE AGRMT LODGING FOR I/I TRAIN	Monitored as a recurring expenditure	N	L

Department of LAW ENFORCEMENT  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
LAW900AA	1	1	15	30	CONSTRUCTION AND EQUIPMENT FOR RECEIVING DESK, AIRPORT SECTION, AND WARRANT SECTION FOR THE SHERIFF DIVISION OF THE DEPARTMENT OF LAW ENFORCEMENT	C	8,300,000	8,300,000
	2	2	15	30	SITE SELECTION, PLANNING, AND DESIGN FOR LAW ENFORCEMENT TRAINING CENTER	C	4,000,000	-
	3	3	17	46	PLANS & DESIGN FOR DEPARTMENT OF LAW ENFORCEMENT SUBSTATION AT CENTRAL OAHU AGRICULTURE AND FOOD HUB	C	3,000,000	-
	4	4	22	45	SITE SELECTION, PLANS & DESIGN FOR DEPARTMENT OF LAW ENFORCEMENT SUBSTATION AND MENTAL HEALTH FACILITY IN WAIANAE	C	4,000,000	-

Department of LAW ENFORCEMENT  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
LAW900	Act230, SLH 2024	DLE SHERIFFS DIVISION RELOCATION, KEAWE STREET STATION, OAHU	C	\$ 4,000,000.00	





Department of LAW ENFORCEMENT  
Organization Chart and Changes

Table 18

<u>Year of Change</u>	<u>Description of Change</u>
	*** See Organization Chart

Department of Law Enforcement  
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
LAW901		970-1350					7/1/2025		RELATING TO VIOLENCE PREVENTION: To establish the center for Targeted Violence and Gun Violence prevention within the Office of Homeland Security for the purpose of coordinating various existing and future statewide efforts to prevent targeted violence and gun violence.	New Initiative/program, by adding a new section to part 1 of Chapt 128A, HRS amend sections: 76-16(B) and 128A-2, Establish positions, and appropriate funds.	Yes
LAW900		\$ -					upon approval		RELATING TO CRITICAL INFRASTRUCTURE: To establish protections for critical infrastructure information that is received or maintained by the Office of Homeland Security (OHS) for use regarding the security of critical infrastructure and protected systems, analysis, warning, interdependency study, recovery, reconstitution, or other informational purposes.	Enhancement to an existing program, by adding a new section to Chapter 128A, HRS, and amend section 128A-2. HRS	Yes
LAW900		\$ -					upon approval		RELATING TO PRIVATE SECURITY CONTRACTS: To transfer the responsibility and management of certain private security contracts under section 26-14.6, Hawaii Revised Statutes, from the Department of Law Enforcement to the Department of Defense (DOD), the Department of Health (DOH), and the Department of Human Services (DHS) for their respective facilities, effective upon approval.	Enhancement to an existing program, by amending section 26-14.6(i), (j), and (k), HRS	Yes
LAW900		125 130					FY25-26 FY26-27		RELATING TO THE DEPARTMENT OF LAW ENFORCEMENT: To establish a communications director position within the Department of Law Enforcement exempt from chapter 76, Hawaii Revised Statutes (HRS).	New Initiative/program, to Amend section 76-16(b), HRS, establish a position, and appropriate funds..	Yes
LAW502		\$ -					upon approval		RELATING TO THE UNIFORM CONTROLLED SUBSTANCE ACT: To update chapter 329, Hawaii Revised Statutes (HRS), to make it consistent with amendments in the Federal Controlled Substances Act.	Enhancement to an existing program, by amending sections 329-14(b), (d), and (f) and 329-20, HRS.	Yes
LAW900		\$ -					7/1/2025		RELATING TO GOVERNMENT: To establish an additional category of retirants who may be employed without re-enrollment in the employees' retirement system and without loss or interruption of benefits.	New Initiative/program, to amend section 88-9(d) and (f), HRS	Yes

Department of Law Enforcement  
 Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
LAW900	ACT158	\$ 250,000					7/1/2025		RELATING TO MISSING PERSONS: Establishes a Silver Alert Program within the Department of Law Enforcement to help locate and safeguard missing persons who are sixty-five years of age or older, cognitively impaired, or developmentally disabled. Appropriates funds. (CD1)	New	Yes

Department of Law Enforcement  
Positions that are being paid higher than the salaries authorized as of November 30, 2024

Table 21

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
LAW503	SA	2714	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 71,988	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	11585	HARBOR ENFORCEMENT OFFICER IV	N	SR22I	14 P	U		1	\$ 92,412	\$ 96,108	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	12128	HARBOR ENFORCEMENT OFFICER II	N	SR18I	14 P	U		1	\$ 78,984	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	15134	DEPUTY SHERIFF III	N	SR20	24 P	U		1	\$ 77,856	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	18098	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 59,184	\$ 67,476	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	18101	DEPUTY SHERIFF III	N	SR20	24 P	U		1	\$ 80,220	\$ 92,412	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	18103	DEPUTY SHERIFF IV	N	SR22	24 P	U		1	\$ 87,600	\$ 103,980	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	21663	DEPUTY SHERIFF II	N	SR18L	14 P	U		1	\$ 48,144	\$ 60,224	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	21664	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 71,304	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	21665	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 54,708	\$ 72,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	22504	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 81,036	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	25896	HARBOR ENFORCEMENT OFFICER II	N	SR18A	14 P	U		1	\$ 60,024	\$ 75,924	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	25901	HARBOR ENFORCEMENT OFFICER II	N	SR18A	14 P	U		1	\$ 60,024	\$ 72,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	26011	HARBOR ENFORCEMENT OFFICER II	N	SR18A	14 P	U		1	\$ 60,024	\$ 64,932	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	28415	DEPUTY SHERIFF III	N	SR20	24 P	U		1	\$ 84,228	\$ 96,108	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	39595	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 54,708	\$ 62,400	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	39840	DEPUTY SHERIFF II	N	SR18E	14 P	U		1	\$ 61,500	\$ 70,200	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43392	DEPUTY SHERIFF III	N	SR20J	24 P	U		1	\$ 81,036	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43393	DEPUTY SHERIFF III	N	SR20	24 P	U		1	\$ 71,304	\$ 75,924	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43394	DEPUTY SHERIFF III	N	SR20J	24 P	U		1	\$ 56,880	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43395	DEPUTY SHERIFF III	N	SR20M	24 P	U		1	\$ 87,600	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43402	DEPUTY SHERIFF III	N	SR20	24 P	U		1	\$ 74,844	\$ 85,416	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43406	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 69,192	\$ 78,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43408	DEPUTY SHERIFF II	N	SR18L	14 P	U		1	\$ 81,036	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43410	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 66,528	\$ 75,924	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43417	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 52,584	\$ 62,400	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43420	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 48,648	\$ 60,024	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43436	DEPUTY SHERIFF II	N	SR18M	14 P	U		1	\$ 81,036	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43444	DEPUTY SHERIFF II	N	SR18H	14 P	U		1	\$ 69,192	\$ 78,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43446	DEPUTY SHERIFF II	N	SR18M	14 P	U		1	\$ 48,144	\$ 67,476	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43449	DEPUTY SHERIFF II	N	SR18L	14 P	U		1	\$ 81,036	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43459	DEPUTY SHERIFF II	N	SR18B	14 P	U		1	\$ 54,708	\$ 62,400	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43460	DEPUTY SHERIFF II	N	SR18L	14 P	U		1	\$ 81,036	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43465	DEPUTY SHERIFF II	N	SR18F	14 P	U		1	\$ 63,984	\$ 72,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43469	DEPUTY SHERIFF II	N	SR18G	14 P	U		1	\$ 66,528	\$ 75,924	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43477	DEPUTY SHERIFF IV	N	SR22A	24 P	U		1	\$ 61,500	\$ 78,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43480	DEPUTY SHERIFF II	N	SR18	14 P	U		1	\$ 65,928	\$ 78,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43482	DEPUTY SHERIFF II	N	SR18H	14 P	U		1	\$ 71,988	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43484	DEPUTY SHERIFF II	N	SR18I	14 P	U		1	\$ 71,988	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	43488	DEPUTY SHERIFF III	N	SR20L	24 P	U		1	\$ 71,988	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	45564	DEPUTY SHERIFF II	N	SR18B	14 P	U		1	\$ 54,708	\$ 62,400	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	45565	DEPUTY SHERIFF II	N	SR18J	14 P	U		1	\$ 74,844	\$ 85,416	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	45662	DEPUTY SHERIFF II	N	SR18F	14 P	U		1	\$ 63,984	\$ 72,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	45663	DEPUTY SHERIFF II	N	SR18L	14 P	U		1	\$ 48,648	\$ 60,024	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	51737	DEPUTY SHERIFF II	N	SR18I	14 P	U		1	\$ 74,844	\$ 82,116	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	51739	DEPUTY SHERIFF II	N	SR18L	14 P	U		1	\$ 81,036	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111163	DEPUTY SHERIFF II	N	SR18D	14 P	U		1	\$ 59,184	\$ 67,476	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111164	DEPUTY SHERIFF II	N	SR18B	14 P	U		1	\$ 54,708	\$ 62,400	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111167	DEPUTY SHERIFF II	N	SR18E	14 P	U		1	\$ 61,500	\$ 67,476	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111169	DEPUTY SHERIFF II	N	SR18J	14 P	U		1	\$ 74,844	\$ 85,416	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111170	DEPUTY SHERIFF II	N	SR18L	14 P	U		1	\$ 81,036	\$ 88,908	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111171	DEPUTY SHERIFF II	N	SR18D	14 P	U		1	\$ 52,584	\$ 78,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111172	DEPUTY SHERIFF II	N	SR18F	14 P	U		1	\$ 69,192	\$ 78,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111173	DEPUTY SHERIFF II	N	SR18L	14 P	U		1	\$ 52,584	\$ 78,984	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111174	DEPUTY SHERIFF II	N	SR18B	14 P	U		1	\$ 54,708	\$ 62,400	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111179	DEPUTY SHERIFF II	N	SR18B	14 P	U		1	\$ 54,708	\$ 62,400	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD
LAW503	SA	111184	DEPUTY SHERIFF III	N	SR20M	24 P	U		1	\$ 87,600	\$ 96,108	N	Collective Bargaining	LAW503SA		N/A - Employee transitioned over from PSD



Department of Law Enforcement  
Positions that are being paid higher than the salaries authorized as of November 30, 2024

Table 21

LAW503	SA	123014	DEPUTY SHERIFF II	N	SR18B	14	P	U	1	\$	52,584	\$	60,024	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD
LAW503	SA	123015	DEPUTY SHERIFF II	N	SR18B	14	P	U	1	\$	52,584	\$	60,024	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD
LAW503	SA	123016	DEPUTY SHERIFF II	N	SR18J	14	P	U	1	\$	52,584	\$	85,416	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD
LAW503	SA	123017	DEPUTY SHERIFF II	N	SR18B	14	P	U	1	\$	52,584	\$	60,024	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD
LAW503	SA	123018	DEPUTY SHERIFF II	N	SR18H	14	P	U	1	\$	52,584	\$	78,984	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD
LAW503	SA	123019	DEPUTY SHERIFF II	N	SR18B	14	P	U	1	\$	52,584	\$	60,024	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD
LAW503	SA	123022	CLERK DISPATCHER II	N	SR12C	14	P	U	1	\$	33,792	\$	43,452	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD
LAW503	SA	123024	CLERK DISPATCHER II	N	SR08G	14	P	U	1	\$	38,004	\$	41,808	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD
LAW503	SA	123025	CLERK DISPATCHER II	N	SR12C	14	P	U	1	\$	38,004	\$	43,452	N	Collective Bargaining	LAW503SA	Various	N/A - Employee transitioned over from PSD

**NOTE: The actual difference between budgeted and actual salary is 520,720 due to collective bargaining allocation of 856,943 in the budget for FY25.**

LAW504	CA	40975	INVESTIGATOR V	N	SR24D	13	P	A	1	\$	62,136	\$	71,016	N	Collective Bargaining	LAW504CA	Various	N/A - Employee transitioned over from AG
LAW504	CA	112836	INVESTIGATOR V	N	SR24D	13	P	A	1	\$	67,200	\$	71,016	N	Collective Bargaining	LAW504CA	Various	N/A - Employee transitioned over from AG
LAW504	CA	112837	INVESTIGATOR V	N	SR26F	13	P	A	1	\$	67,200	\$	83,064	N	Collective Bargaining	LAW504CA	Various	N/A - Employee transitioned over from AG
LAW504	CA	119453	INVESTIGATOR V	N	SR26E	13	P	A	1	\$	72,684	\$	79,872	N	Collective Bargaining	LAW504CA	Various	N/A - Employee transitioned over from AG
LAW504	CA	119454	INVESTIGATOR V	N	SR26D	13	P	A	1	\$	67,205	\$	76,788	N	Collective Bargaining	LAW504CA	Various	N/A - Employee transitioned over from AG
LAW504	CA	121499	INVESTIGATOR V	N	SR24D	13	P	A	1	\$	62,130	\$	71,016	N	Collective Bargaining	LAW504CA	Various	N/A - Employee transitioned over from AG

**NOTE: The actual difference between budgeted and actual salary is 12,517 due to collective bargaining allocation of 41,700 in the budget for FY25.**

LAW900	AA	37282	INVESTIGATOR V	N	SR24G	13	P	A	1	\$	62,136	\$	76,788	N	Collective Bargaining	LAW900AA	Various	N/A - Employee transitioned over from PSD
LAW900	AA	38664	INVESTIGATOR IV	N	SR22	13	P	A	1	\$	69,732	\$	79,872	N	Collective Bargaining	LAW900AA	Various	N/A - Employee transitioned over from PSD
LAW900	AA	43397	DEPUTY SHERIFF IV	N	SR24J	14	P	A	1	\$	86,508	\$	103,980	N	Collective Bargaining	LAW900AA	Various	N/A - Employee transitioned over from PSD
LAW900	AA	43439	DEPUTY SHERIFF III	N	SR22J	14	P	A	1	\$	79,896	\$	96,108	N	Collective Bargaining	LAW900AA	Various	N/A - Employee transitioned over from PSD
LAW900	AA	43443	DEPUTY SHERIFF III	N	SR22H	14	P	A	1	\$	79,896	\$	88,908	N	Collective Bargaining	LAW900AA	Various	N/A - Employee transitioned over from PSD
LAW900	AA	47525	SECRETARY II	N	SR18	13	P	A	1	\$	54,108	\$	61,884	N	Collective Bargaining	LAW900AA	Various	N/A - Employee transitioned over from PSD
LAW900	AA	124505	DEPARTMENT HUMAN RESOURCES OF	N	EM03		P	A	1	\$	121,000	\$	141,948	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124506	ADMINISTRATIVE SERVICES OFFICE	N	EM05		P	A	1	\$	129,000	\$	149,268	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124507	DEPUTY DIRECTOR A	N	SRNA		P	A	1	\$	161,028	\$	165,048	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124509	DIRECTOR OF LAW ENFORCEMENT	N	SRNA		P	A	1	\$	175,056	\$	179,436	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124510	PRIVATE SECRETARY II	N	SR22	13	P	A	1	\$	74,580	\$	84,696	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124511	PRIVATE SECRETARY III	N	SR24	13	P	A	1	\$	83,952	\$	91,620	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124853	DEPARTMENTAL PROGRAM OFFICER	N	EM03		P	A	1	\$	118,000	\$	134,496	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124855	DEPARTMENTAL PROGRAM OFFICER	N	EM03		P	A	1	\$	115,950	\$	130,680	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124862	IT BAND C	N	SR28	13	P	A	1	\$	101,460	\$	105,108	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124865	IT BAND B	N	SR24	13	P	A	1	\$	80,184	\$	97,212	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124871	DEPUTY DIRECTOR E	N	SRNA		P	A	1	\$	161,028	\$	165,048	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124872	PRIVATE SECRETARY II	N	SR22	13	P	A	1	\$	74,580	\$	84,696	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement
LAW900	AA	124873	PUBLIC INFORMATION OFFICER	N	SR24	13	P	A	1	\$	80,184	\$	83,064	N	Collective Bargaining	LAW900AA	Various	Director of Law Enforcement

**NOTE: The actual difference between budgeted and actual salary is 154,262 due to collective bargaining allocation of 57,320 in the budget for FY25.**

LAW901	HA	112782	OFFICE ASSISTANT III	N	SR08	13	T	N	1	\$	38,796	\$	44,364	N	Collective Bargaining	LAW901HA	Various	N/A - Employee transitioned over from DOD
LAW901	HA	120269	SWIC COORDINATOR	N	SRNA	13	P	A	1	\$	103,272	\$	121,008	N	Collective Bargaining	LAW901HA	Various	N/A - Employee transitioned over from DOD
LAW901	HA	121924	ADMINISTRATOR, OFFICE OF HOMEL	N	SRNA	13	P	A	1	\$	129,280	\$	146,052	N	Collective Bargaining	LAW901HA	Various	N/A - Employee transitioned over from DOD
LAW901	HA	123545	THREAT ASSESSMENT TEAM PLANNER	N	SRNA	13	T	N	1	\$	94,245	\$	94,248	N	Collective Bargaining	LAW901HA	Various	N/A - Employee transitioned over from DOD

**NOTE: The actual difference between budgeted and actual salary is 22,804 due to collective bargaining allocation of 17,233 in the budget for FY25.**

Department of LAW ENFORCEMENT  
Positions that are authorized to telework as of November 30, 2024

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
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\*\*\* LAW does not allow telework

Department of LAW ENFORCEMENT  
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report
							Y/N?	Attended	Sessions		State or Other Entity?	of Travel
LAW 503	Airport Sheriff	111189	DS IV	5/4/2024	5/9/2024	Employee attended the ALEAN 2024 Spring Conference as an appointed Executive Board Member Employee was provided with the opportunity to network with various state, local & federal agencies and receive training in matters related to aviation specific operations, enforcement and emergency response	Y	Y	Y	1934.09	1934.09	y
LAW 503	Airport Sheriff	111188	DSIII	5/5/2024	5/9/2024	Employee attended the ALEAN 2024 Fall Conference as an appointed Executive Board Member	Y	Y	Y	1513.34	1513.34	y
LAW 503	Airport Sheriff	111189	DS IV	9/28/2024	10/3/2024	Hawaii State Law Enforcement Assoc Conference	Y	Y	Y	1542.08	1542.08	y
LAW900	AA	124871	Deputy Dir	9/4/2024	9/6/2024	Threat Liaison Officer & Domestic Violent Extremism Symposium through the northern California Regional Intelligence Center in South Lake Tahoe, CA	Y	N	N	\$1,946.54	State	N
LAW900	AA	124871	Deputy Dir	10/9/2024	10/11/2024	Speak at the Hawaii Cattlemen's Council in Kona	Y	N	Y	\$3,168.73	State	N
LAW900	AA	124871	Deputy Dir	11/22/2024	11/22/2024	Meeting with Senator Richards	Y	Y	N	\$ 299.60	State	N
LAW504	CA	116465	Investigato	4/25/2024	4/25/2024	Meeting with Senator Richards	Y	Y	N	\$ 185.69	State	N
LAW504	CA	40975	Investigato	4/25/2024	4/25/2024	Advanced LE Repaid Response Trng Level 1 Active Shoter Traing	Y	Y	N	\$ 185.69	State	N
LAW504	CA	40975	Investigato	7/8/2024	7/12/2024	the trainer course Hilo, HI	Y	N	Y	\$2,012.24	State	N
LAW504	CA	119454	Investigato	8/20/2024	8/23/2024	California Homicide Investigator Assoc. Conference in Las Vegas, NV	Y	N	Y	\$1,994.19	State	N
LAW504	CA	112837	Investigato	8/20/2024	8/23/2024	California Homicide Investigator Assoc. Conference in Las Vegas, NV	Y	N	Y	\$2,668.14	State	N
LAW504	CA	112836	Investigato	8/20/2024	8/23/2024	California Homicide Investigator Assoc. Conference in Las Vegas, NV	Y	N	Y	\$2,668.14	State	N
LAW504	CA	116456	Investigato	8/20/2024	8/23/2024	California Homicide Investigator Assoc. Conference in Las Vegas, NV	Y	N	Y	\$2,668.14	State	N
LAW503	SA	111184	DS III	8/20/2024	8/23/2024	California Homicide Investigator Assoc. Conference in Las Vegas, NV	Y	N	Y	\$2,668.14	State	N



Department of LAW ENFORCEMENT  
Work-related travel as of November 30, 2024

Table 23

Threat Liaison Officer & Domestic Violent Extremism Symposium through the northern California Regional Intelligence Center in												
LAW504	CA	119453	Investigato	10/9/2024	10/11/2024	South Lake Tahoe, CA	Y	N	Y	\$2,476.69	State	N
Federal Air Marshals Training in												
LAW503	SA	43416	DS II	10/15/2024	10/16/2024	Los Angeles	Y	N	Y	\$ 626.19	State	N
Federal Air Marshals Training in												
LAW503	SA	45559	DS II	10/15/2024	10/16/2024	Los Angeles	Y	N	Y	\$ 635.68	State	N
Federal Air Marshals Training in												
LAW503	SA	43458	DS II	10/15/2024	10/16/2024	Los Angeles	Y	N	Y	\$ 635.68	State	N
Federal Air Marshals Training in												
LAW503	SA	43471	DS II	10/15/2024	10/16/2024	Los Angeles	Y	N	Y	\$ 673.68	State	N
Federal Air Marshals Training in												
LAW503	SA	118968	DS II	10/16/2024	10/17/2024	Los Angeles	Y	N	Y	\$ 499.84	State	N
Federal Air Marshals Training in												
LAW503	SA	15132	DS II	10/16/2024	10/17/2024	Los Angeles	Y	N	Y	\$ 499.84	State	N
Federal Air Marshals Training in												
LAW503	SA	43399	DS III	10/17/2024	10/18/2024	Los Angeles	Y	N	Y	\$ 478.93	State	N
Federal Air Marshals Training in												
LAW503	SA	1335	DS II	10/17/2024	10/18/2024	Los Angeles	Y	N	Y	\$ 478.93	State	N
Federal Air Marshals Training in												
LAW503	SA	43440	DS II	10/17/2024	10/18/2024	Los Angeles	Y	N	Y	\$ 499.84	State	N
Federal Air Marshals Training in												
LAW503	SA	43466	DS II	10/17/2024	10/18/2024	Los Angeles	Y	N	Y	\$ 499.84	State	N
Women In Law Enforcement												
LAW503	SA	111182	DS II	11/17/2024	11/19/2024	Conference	Y	N	Y	\$4,158.28	State	N
Women In Law Enforcement												
LAW503	SA	35208	DS II	11/17/2024	11/19/2024	Conference	Y	N	Y	\$4,358.60	State	N
2024 Gov Homeland Security												
LAW900	AA	124509	Director	1/28/2024	2/1/2024	Advisors Council	Y	Y	N	\$3,235.30	\$3,235.30	N
LAW900	AA	124509	Director	2/1/2024	2/5/2024	2024 NSA Conference	Y	Y	N	\$4,031.76	\$4,031.76	N
LAW900	AA	124509	Director	7/20/2024	7/25/2024	2024 Natl Homeland Security Asso	Y	Y	Y	\$3,490.25	\$3,490.25	N
LAW900	AA	124509	Director	8/5/2024	8/7/2024	GHSAC Summer Meeting	N	Y	N	\$2,318.33	\$2,318.33	N
LAW900	AA	124509	Director	8/13/2024	8/15/2024	2024 Natl Homeland Security Consc	Y	Y	N	\$1,875.15	\$1,875.15	N
LAW900	AA	124509	Director	7/20/2024	7/25/2024	2024 Natl Homeland Security Asso	Y	Y	Y	\$3,490.25	\$3,490.25	N
LAW900	AA	124509	Director	9/3/2024	9/7/2024	Mtg w/NYPD Police Chief	N	Y	N	\$2,723.79	\$2,723.79	N
Mtg w/Fort Wayne Police Depart,												
LAW900	AA	124509	Director	9/24/2024	9/27/2024	Police Academy	N	Y	N	\$2,146.88	\$2,146.88	N
LAW900	AA											

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LAW900	AA	122417	CEO	1/28/2024	2/5/2024	2024 Winter NSA Conference	Y	Y	Y	\$4,031.76	\$4,031.76	N
LAW900	AA	122417	CEO	4/13/2024	4/18/2024	2024 LinCT-AA Conference	Y	N	Y	\$4,038.70	\$4,038.70	N
LAW900	AA											
LAW900	AA	122417	CEO	3/18/2024	3/23/2024	SaferWatch Meetings	N	Y	N	\$3,635.07	\$3,635.07	N
LAW900	AA	122417	CEO									
LAW900	AA	122417	CEO	5/31/2024	6/7/2024	2024 CISCO Live	Y	N	Y	\$2,030.27	\$2,030.27	N
LAW900	AA	122417	CEO	7/13/2024	7/25/2024	2024 ESRI User Conference	Y	N	Y	\$6,033.05	\$6,033.05	Y
LAW900	AA	122417	CEO	9/3/2024	9/7/2024	Mtg w/NYPD Chief	N	Y	N	\$2,652.62	\$2,652.62	N
LAW900	AA	122417	CEO	9/14/2024	9/20/2024	2024 Workday Conference	Y	N	Y	\$2,392.74	\$2,392.74	N
						Fort Wayne Police Dept/Training						
LAW900	AA	122417	CEO	9/24/2024	9/27/2024	Center Tour	N	Y	N	\$1,955.12	\$1,955.12	N
LAW900	AA	122417	CEO	10/17/2024	10/23/2024	2024 IACP Boston	Y	Y	Y	\$4,722.18	4722.18	N
LAW900	AA	122417	CEO									
LAW900	AA	122417	CEO	11/16/2024	11/23/2024	2024 Microsoft Ignite Conference	Y	Y	N	\$6,347.84	\$6,347.84	N
LAW900	AA	122417	CEO	12/2/2024	12/6/2024	2024 AWS re: Invent	Y	Y	Y	\$6,887.05	\$6,887.05	N
LAW900												
LAW900	IFTF	118656	INV	3/12/2024	3/15/2024	2024 ICCIU Conference	Y	Y	Y	\$2,966.53	\$2,966.53	N
LAW900	IFTF	51686	INV	3/12/2024	3/15/2024	2024 ICCIU Conference	Y	Y	Y	\$2,966.53	\$2,966.53	Y
LAW900	IFTF	24687	INV	4/24/2024	4/29/2024	Pahrump Investigations	N	Y	N	\$3,243.82	\$3,243.82	Y
LAW900	IFTF	118656	INV	4/24/2024	4/29/2024	Pahrump Investigations	N	Y	N	\$2,510.29	\$2,510.29	Y
LAW900	IFTF	51686	INV	4/24/2024	4/29/2024	Pahrump Investigations	N	Y	N	\$2,510.29	\$2,510.29	Y
LAW900	IFTF		INV	4/24/2024	4/29/2024	Pahrump Investigations	N	Y	N	\$3,439.02	\$3,439.02	Y
LAW900	IFTF	43419	INV	5/27/2024	06/02/2024	Missouri Fireworks Training	Y	Y	N	\$3,525.22	\$3,525.22	N
LAW900	IFTF	43433	INV	5/27/2024	6/2/2023	Missouri Fireworks Training	Y	Y	N	\$3,525.22	\$3,525.22	N
LAW900	IFTF	7896	INV	5/27/2024	6/2/2024	Missouri Fireworks Training	Y	Y	N	\$3,525.22	\$3,525.22	N
LAW900	IFTF	124646	INV	5/27/2024	6/2/2024	Missouri Fireworks Training	Y	Y	N	\$4,151.49	\$4,151.49	N
LAW900	IFTF		INV	11/30/2024	12/5/2024	2024 NNOA & Pahrump Investigatic	Y	Y	Y	\$1,664.90	\$1,664.90	N
LAW900	IFTF	24687	INV	11/30/2024	12/5/2024	2024 NNOA & Pahrump Investigatic	Y	Y	Y	\$2,171.43	\$2,171.43	N
LAW900	IFTF	118656	INV	11/30/2024	12/5/2024	2024 NNOA & Pahrump Investigatic	Y	Y	Y	\$1,896.75	\$1,896.75	N
LAW900	IFTF	51686	INV	11/30/2024	12/5/2024	2024 NNOA & Pahrump Investigatic	Y	Y	Y	\$2,555.33	\$2,555.33	N
LAW900	IFTF	118656	INV	11/20/2024	11/27/2024	2024 CNOA	Y	N	Y	\$4,314.19	\$4,314.19	N
LAW900												
LAW900	ASO	124506	ASO	5/31/2024	6/7/2024	CISCO Live	Y	N	Y	\$2,249.67	\$2,249.67	N
LAW900	ASO	124506	ASO	9/24/2024	9/27/2024	Fort Wayne Polic Academy Tour	N	Y	N	\$1,904.46	\$1,904.46	N
LAW900	ASO	124506	ASO	11/16/2024	11/23/2024	Microsoft Ignite	N	Y	N	\$5,346.29	\$5,346.29	N
LAW900	ASO	124862	IT	11/16/2024	11/23/2024	Microsoft Ignite	N	Y	N	\$5,413.72	\$5,413.72	N
LAW900	ASO	124863	IT	5/30/2024	5/30/2024	IT Maintenance on Maui	N	Y	N	\$278.70	\$278.70	N
LAW900	ASO	124862	IT	5/30/2024	5/30/2024	IT Maintenance on Maui	N	Y	N	\$200.20	\$200.20	N
LAW900	ASO	124863	IT	9/18/2024	9/18/2024	IT Maintenance on Maui	N	Y	N	\$177.43	\$177.43	N
LAW900	ASO	124862	IT	9/18/2024	9/18/2024	IT Maintenance on Maui	N	Y	N	\$177.43	\$177.43	N
LAW900	DIR Ofc		CALEA	2/15/2024	2/15/2024	CALEA Meeting w/ Hawaii Police	N	Y	N	\$147.69	\$147.69	N

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LAW900	DIR OFC	122417	CEO	2/15/2024	2/15/2024	CALEA Meeting w/ Hawaii Police	N	Y	N	\$171.69	\$171.69	N
LAW900	DIR OFC	124509	Director	3/8/2024	3/8/2024	HAS Meeting for OHS	N	Y	N	\$311.94	\$311.94	N
LAW900	DIR OFC	124509	Director	5/8/2024	5/8/2024	Mtg w/HILO SD Staff	N	Y	N	\$171.44	\$171.44	N
LAW900	DIR OFC	124509	Director	5/13/2024	5/13/2024	Mtg w/Maui SD Staff	N	Y	N	\$58.01	\$58.01	N
LAW900	DIR OFC	124509	Director	5/2/2204	5/22/2024	Mtg w/Kauai SD Staff	N	Y	N	\$147.68	\$147.68	N
LAW900												
LAW900	HR	124843	HRS	4/14/2024	4/21/2024	2024 Women in Law Enforcement	Y	Y	Y	\$2,045.90	\$995.00	N
LAW900	HR	124505	DHRO	4/14/2024	4/18/2024	2024 Women in Law Enforcement	Y	Y	Y	\$3,145.77	\$1,643.46	N
LAW900	IT	124859	Acting DAT	6/1/2024	6/9/2024	2024 CISCO Live	Y	Y	Y	\$2,637.36	\$817.13	N
LAW900	IT	124863	NA	6/1/2024	6/7/2024	2024 CISCO Live	Y	Y	Y	\$2,692.04	\$817.13	N
LAW900	IT	124862	SR SA	6/1/2024	6/8/2024	2024 CISCO Live	Y	Y	Y	\$2,871.95	\$817.13	N
LAW900	HR	124843	HRS	6/21/2024	6/27/2024	2024 SHRM	Y	Y	Y	\$5,151.89	\$3,491.40	N
LAW900	HR	124505	DHRO	6/21/2024	6/27/2024	2024 SHRM	Y	Y	Y	\$5,962.38	\$3,495.40	N
LAW900	IT	124862	SR SA	7/14/2024	7/19/2024	2024 ESRI User Conference	Y	Y	Y	\$3,079.40	\$816.40	N
						Maui Office fingerprinting, complete transition checklist packets, and assist w/HIP						
LAW900	HR	124505	DHRO	7/12/2024	7/13/2024	issues/conduct live HIP training	N	Y	Y	\$244.80	\$199.80	N
						Kaua'i Office fingerprinting, complete transition checklist packets, and assist w/HIP						
LAW900	HR	124844	HRS	7/16/2024	7/16/2024	issues/conduct live HIP training	N	Y	Y	\$161.18	\$118.18	N
						Hilo and Kona Offices fingerprinting, complete transition checklist packets, and assist w/HIP						
LAW900	HR	124843	HRS	8/22/2024	8/22/2024	issues/conduct live HIP training	N	Y	Y	\$138.18	\$118.18	N
						Hilo and Kona Offices fingerprinting, complete transition checklist packets, and assist w/HIP						
LAW900	HR	124860	OA	8/22/2024	8/22/2024	issues/conduct live HIP training	N	Y	Y	\$163.18	\$118.18	N
						Background Investigations training to fulfill CALEA standards on						
LAW900	HR	124843	HRS	8/10/2024	8/14/2024	recruitment	N	Y	Y	\$2,916.18	\$2,209.38	N
						Background Investigations training to fulfill CALEA standards on						
LAW900	HR	124505	DHRO	8/10/2024	8/14/2024	recruitment	N	Y	Y	\$2,505.71	\$1,317.19	N
LAW900	HR	124843	HRS	9/15/2024	9/22/2024	2024 Workday Conference	Y	Y	Y	\$4,396.42	\$2,630.68	N
LAW900	HR	124505	DHRO	9/15/2024	9/22/2024	2024 Workday Conference	Y	Y	Y	\$4,994.65	\$2,630.68	N
LAW900	HR	124844	HRS	9/15/2024	9/20/2024	2024 Workday Conference	Y	Y	Y	\$4,354.87	\$2,630.68	N

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LAW900	ASO	124506	ASO	9/13/2024	9/22/2024	2024 Workday Conference	Y	Y	Y	\$4,513.66	\$2,195.00	N
LAW900	FISCAL	124875	ACCT	9/27/2024	9/27/2024	Kona and Hilo Offices inventory	N	N	N	\$214.20	\$194.20	N
LAW900	FISCAL	124854	FO	9/27/2024	9/27/2024	Kona and Hilo Offices inventory	N	N	N	\$374.49	\$319.79	N
LAW900	SD	26009	DS II	9/27/2024	9/27/2024	Kona and Hilo Offices inventory	N	N	N	\$214.20	\$194.20	N
LAW900	IT	124863	NETWRK A	10/15/2024	10/15/2024	Maui to set up networking for Wi-fi	N	N	N	\$177.43	\$132.43	N
LAW900	IT	124862	SR SYSTEM	10/15/2024	10/15/2024	Maui to set up networking for Wi-fi	N	N	N	\$177.43	\$132.43	N
LAW900	FISCAL	124875	ACCT	10/25/2024	10/25/2024	Maui inventory	N	N	N	\$190.44	\$170.44	N
LAW900	FISCAL	124854	FO	10/25/2024	10/25/2024	Maui inventory	N	N	N	\$301.04	\$246.44	N
LAW900	FISCAL	124875	ACCT	11/22/2024	11/22/2024	Kaua'i inventory	N	N	N	\$176.19	\$156.19	N
LAW900	FISCAL	124854	FO	11/22/2024	11/22/2024	Kaua'i inventory	N	N	N	\$286.19	\$266.19	N
LAW900	SD	26009	DS II	11/22/2024	11/22/2024	Kaua'i inventory	N	N	N	\$176.19	\$156.19	N
						FBI-Law Enforcement Executive Development Association, focuses on best media and public relations, developed to assist Law Enforcement in communication with media and public. Providing strategies and best practices for media relations, crisis communications and social media.						
LAW900		124507	Deputy Director of Administration	6/17/2024	6/21/2024	To tour and have meetings with the Fort Wayne Police Training Academy, Fort Wayne Sheriff's Department of Fort Wayne Police Department. To learn and have discussions with the Developer of the training facility to mirror the process for DLE.	Y	Y	Y	2226.7	2226.7	Y
LAW900		124507	Deputy Director of Administration	9/25/2024	9/26/2024	Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program)	Y	Y	N	1833.26	1833.26	Y
LAW505		117584	Deputy Sheriff	11/4/2024	11/4/2024	Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program)	Y	Y	Y	157.18	157.18	Y
LAW505		117587	Deputy Sheriff	11/4/2024	11/4/2024	Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program)	Y	Y	Y	157.18	157.18	Y

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LAW505		117584 Deputy Sheriff	11/6/2024	11/8/2024	Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program)	Y	Y	Y	616.12	616.12	Y
LAW505		117587 Deputy Sheriff	11/6/2024	11/8/2024	Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program)	Y	Y	Y	795.51	795.51	Y
LAW505		117584 Deputy Sheriff	11/12/2024	11/14/2024	Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program)	Y	Y	Y	563.07	563.07	Y
LAW505		117587 Deputy Sheriff	11/12/2024	11/15/2024	Annual Field Training & Evaluation Program (FTEP), to assist and serve as Field Training Officer in DLE's FTEP program for recruit class, Training Division, Oahu (4 week program)	Y	Y	Y	869.83	869.83	Y
LAW900		Secretary/ Legislative Aid	11/16/2024	11/21/2024	Microsoft Ignite, Focused sessions on how Microsoft collaborates with governments to create innovation solutions for security, data privacy, and hybrid collaboratives workspaces (AI).	Y	Y	Y	3225.06	3225.06	Y
LAW900	012	Departmental Program Officer	9/22/2024	9/26/2024	Attend an annual conference for the National Association for Confidential Address Programs (NACAP).	Y	Y	N	\$2,997.15	\$2,997.15	Y
LAW900	2900	Departmental Program Officer	11/20/2024	11/20/2024	Conducting a pre-disciplinary due process hearing for DLE employee.	N	Y	N	\$239.18	\$239.18	Y

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		IAO										
		Investigat			Conducting a pre-disciplinary due							
LAW900	2900	37281	or	11/20/2024	11/20/2024	process hearing for DLE employee.	N	Y	N	\$163.18	\$163.18	Y
LAW900	AA	45664	Sgt. Det.	1/25/2023	1/25/2023	Investigative Interview	Y			189.51	189.51	N
LAW900	AA	5649	Sgt. Det.	1/25/2023	1/25/2023	Investigative Interview	Y			189.51	189.51	N
LAW900	AA	45664	Sgt. Det.	2/3/2023	2/3/2023	Investigative Interview	Y			227.5	227.5	N
LAW900	AA	5649	Sgt. Det.	2/3/2023	2/3/2023	Investigative Interview	Y			227.5	227.5	N
LAW900	AA	45664	Sgt. Det.	2/7/2023	2/7/2023	Investigative Interview	Y			189.51	189.51	N
LAW900	AA	5649	Sgt. Det.	2/7/2023	2/7/2023	Investigative Interview	Y			189.51	189.51	N
LAW900	AA	45664	Sgt. Det.	2/8/2023	2/8/2023	Investigative Interview	Y			189.51	189.51	N
LAW900	AA	38664	Sgt. Det.	3/9/2023	3/9/2023	CVSA Examination	Y			207.92	207.92	N
LAW900	AA	5649	Sgt. Det.	3/9/2023	3/9/2023	CVSA Examination	Y			207.92	207.92	N
LAW900	AA	42539	Lt. Det.	4/5/2023	4/5/2023	Investigative Interview	Y			125.52	125.52	N
LAW900	AA	37282	Sgt. Det.	4/5/2023	4/5/2023	Investigative Interview	Y			125.52	125.52	N
LAW900	AA	37282	Sgt. Det.	4/21/2023	4/21/2023	Investigative Interview	Y			157.91	157.91	N
LAW900	AA	5649	Sgt. Det.	4/21/2023	4/21/2023	Investigative Interview	Y			157.91	157.91	N
LAW900	AA	42539	Lt. Det.	5/3/2023	5/3/2023	Attended AC Glock Armorer Course	Y		Y	237.25	237.25	N
LAW900	AA	37282	Sgt. Det.	5/3/2023	5/3/2023	Attended AC Glock Armorer Course	Y		Y	237.25	237.25	N
LAW900	AA	37282	Sgt. Det.	5/26/2023	5/26/2023	Investigative Interview	y			163.48	163.48	N
LAW900	AA	42539	Lt. Det.	5/26/2023	5/26/2023	Investigative Interview	y			251.48	251.48	N
LAW900	AA	37282	Sgt. Det.	6/22/2023	6/22/2023	Investigative Interview	y			312.75	312.75	N
LAW900	AA	38664	Sgt. Det.	6/22/2023	6/22/2023	Investigative Interview	y			312.75	312.75	N
LAW900	AA	37282	Sgt. Det.	7/9/2023	7/15/2023	CVSA Certified Examiners Course	y		y	2542.73	2542.73	y
LAW900	AA	5649	Sgt. Det.	7/10/2023	7/14/2023	CVSA Recertification Training	y		y	1620.95	1620.95	y
LAW900	AA	42539	Lt. Det.	8/27/2023	9/8/2023	NIAIA Annual Training	y			1320.3	1320.3	N
LAW900	AA	38664	Sgt. Det.	9/7/2023	9/7/2023	Investigative Interview	y			269.29	269.29	N
LAW900	AA	37281	Sgt. Det.	9/7/2023	9/7/2023	Investigative Interview	y			269.29	269.23	N
LAW900	AA	37282	Sgt. Det.	9/22/2023	9/22/2023	Investigative Interview	y			242.48	242.48	N
LAW900	AA	38664	Sgt. Det.	9/22/2023	9/22/2023	Investigative Interview	y			165.48	165.48	N
LAW900	AA	42539	Lt. Det.	11/29/2023	11/29/2023	Conducted Inestigative Training	y			278.29	278.29	N
LAW900	AA	37282	Sgt. Det.	11/29/2023	11/29/2023	Conducted Inestigative Training	y			190.29	190.29	N
LAW900	AA	5649	Sgt. Det.	11/29/2023	11/29/2023	Conducted Inestigative Training	y			190.29	190.29	N
LAW900	AA	37282	Sgt. Det.	12/6/2023	12/6/2023	Conducted Inestigative Training	y			254.88	254.88	N
LAW900	AA	5649	Sgt. Det.	12/6/2023	12/6/2023	Conducted Inestigative Training	Y			176.88	176.88	N
LAW900	AA	5649	Sgt. Det.	2/21/2024	2/21/2024	CVSA Examination	Y			162.18	162.18	N
LAW900	AA	42539	Lt. Det.	2/21/2024	2/21/2024	CVSA Examination	y			259.68	259.68	N
LAW900	AA	38664	Sgt. Det.	7/12/2024	7/12/2024	Investigative Interview	y			287.69	287.69	N
LAW900	AA	37282	Sgt. Det.	7/12/2024	7/12/2024	Investigative Interview	y			376.92	376.92	N
LAW900	AA	38664	Sgt. Det.	8/2/2024	8/2/2024	Investigative Interview	y			210.69	210.69	N
LAW900	AA	37282	Sgt. Det.	8/2/2024	8/2/2024	Investigative Interview	y			287.69	287.69	N
LAW900	AA	42539	Lt. Det.	8/26/2024	8/29/2024	NIAIA Annual Training	Y			4377.1	4377.1	N

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Work-related travel as of November 30, 2024

Table 23

LAW900	AA	38664	Sgt. Det.	10/4/2024	8/2/2024	Investigative Interview	y	248.69	248.69	N
LAW900	AA	37282	Sgt. Det.	10/24/2024	8/2/2024	Investigative Interview	y	325.69	287.69	N
LAW900	AA	38664	Sgt. Det.	11/1/2024	11/1/2024	Investigative Interview	y	201.19	201.19	N
LAW900	AA	37282	Sgt. Det.	11/1/2024	11/1/2024	Investigative Interview	y	278.19	278.19	N
LAW900	AA	37282	Sgt. Det.	11/15/2024	11/15/2024	Investigative Interview	Y	210.69	210.69	N
LAW900	AA	38664	Sgt. Det.	11/15/2024	11/15/2024	Investigative Interview	Y	287.69	287.69	N

Department of LAW ENFORCEMENT  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance		Encumbrance			
						Balance	Expenditure	Balance	Expenditure		
LAW900	AA	Vehicles	Extra patrol vehicles purchased to secure the parameters of Lahaina	N/A	A	-	-	-	-	Yes	312868.76
LAW900	AA	Equipment	Satalite Equipment, Network Hub, Satilite service purchased to enable the use of communication equipment in the Lahina deadzones	N/A	A	-	-	-	-	No	141651.18
LAW900	AA	Lodging	24-7 law enforcement services in Lahaina	N/A	A	-	-	-	-	Yes	45870.56



Department of LAW ENFORCEMENT  
 Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY25				FY26				Expected End Date	FEMA Eligible?	FEMA Reimb App?	
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$				
LAW900	AA	Vehicles	Extra patrol vehicles purchased to secure the parameters of Lahaina	A	0	0	0	0	0	0	0	0	0	12/31/2023	Y	Y
LAW900	AA	Equipment	Satalite Equipment, Network Hub, Satilite service purchased to enable the use of communication equipment in the Lahina deadzones	A	0	0	0	0	0	0	0	0	0	12/31/2023	Y	Y
LAW900	AA	Lodging	Lodging for our deputies providing 24-7 law enforcement services in Lahaina	A	0	0	0	0	0	0	0	0	0	12/31/2023	Y	Y

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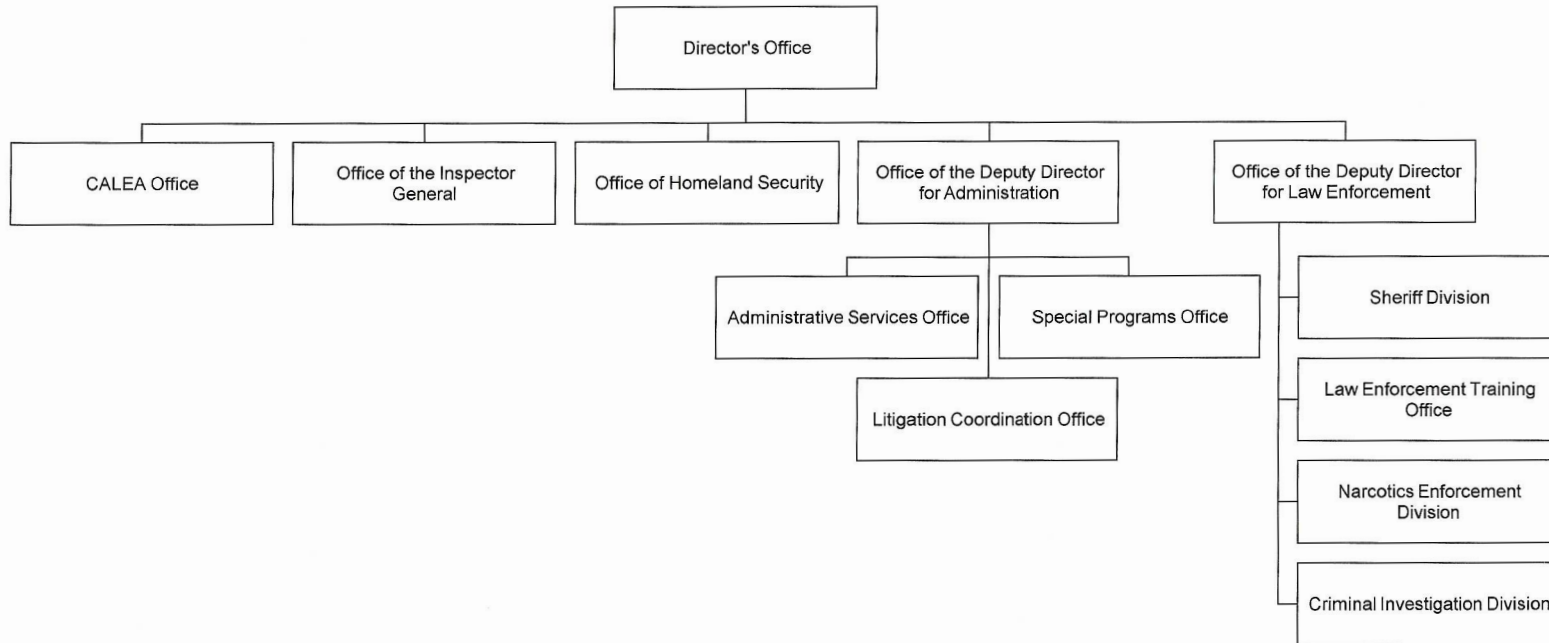
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DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

AUG 03 2023

DATE

STATE OF HAWAII  
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OFFICE OF THE DIRECTOR  
POSITION ORGANIZATION CHART

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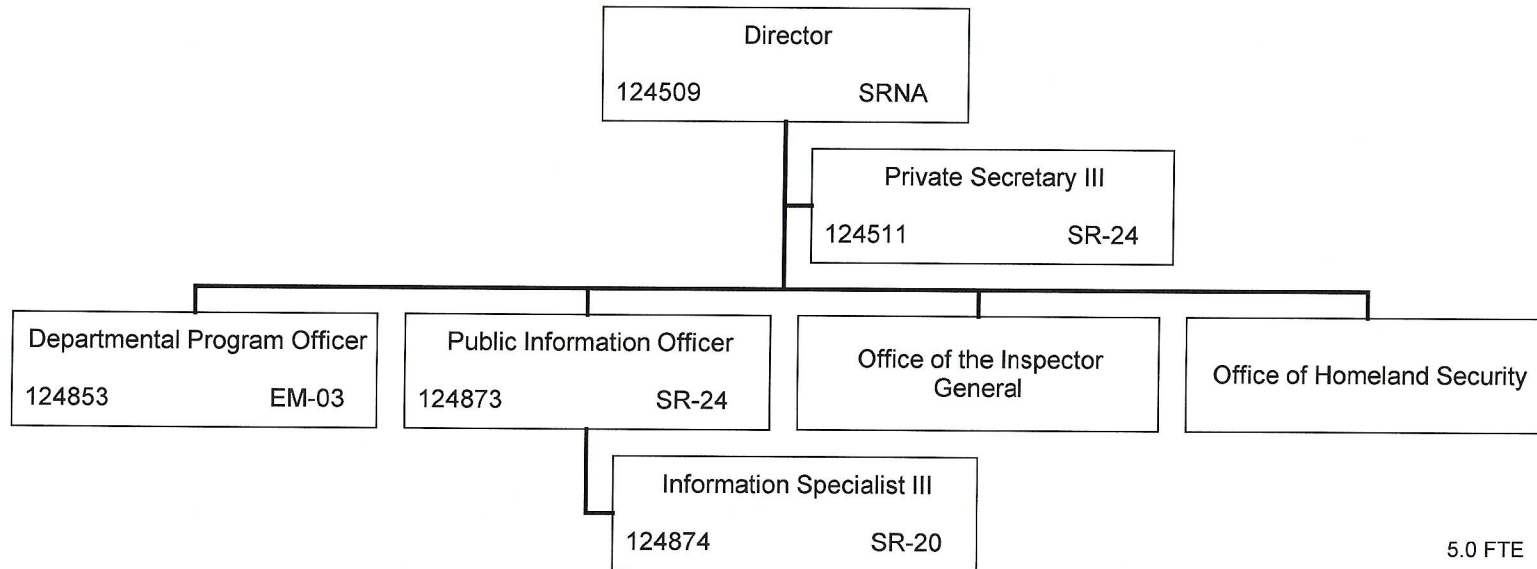
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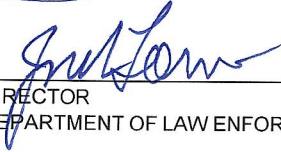
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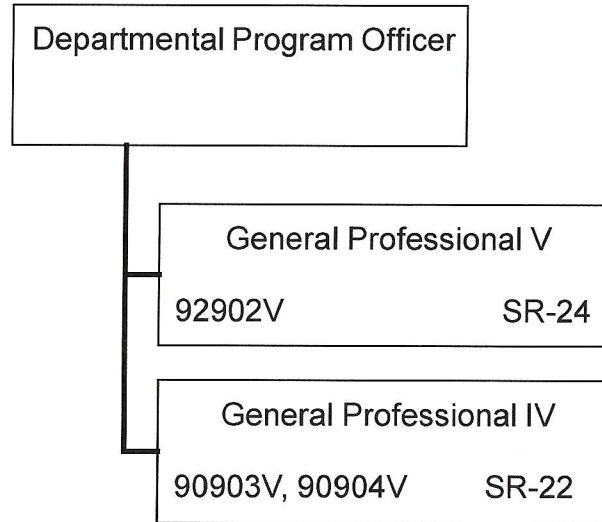
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3.0 FTE

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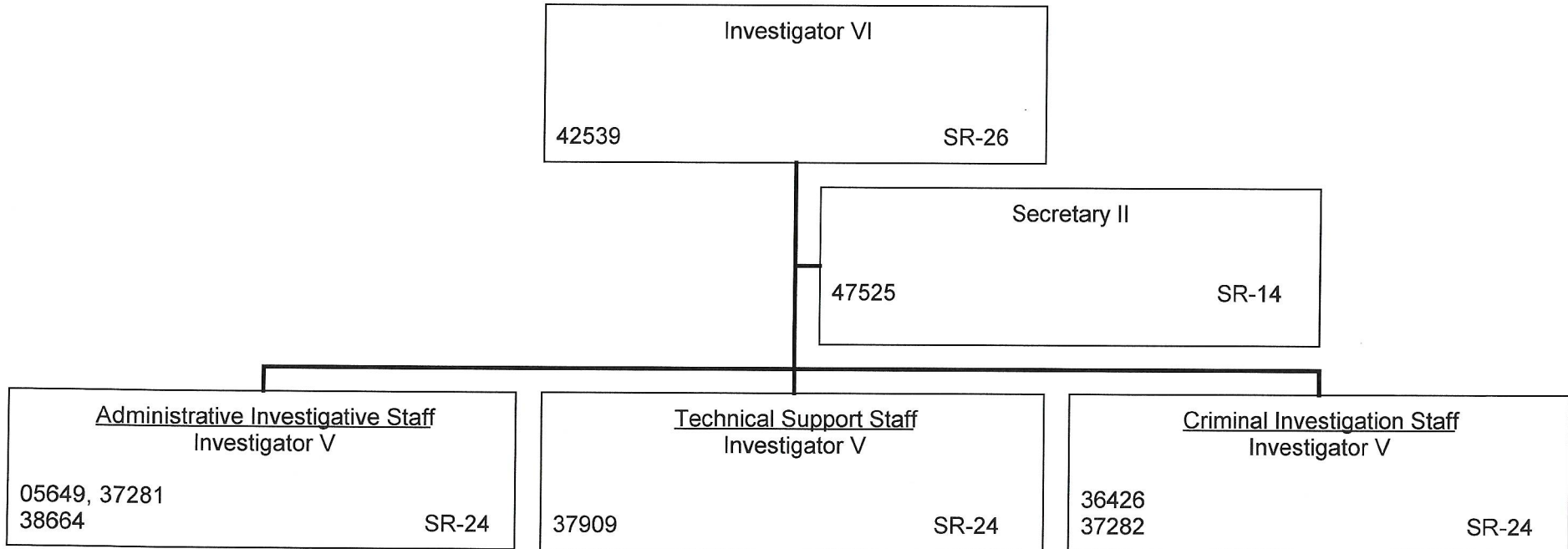
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OFFICE OF THE INSPECTOR GENERAL  
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8.0 FTE

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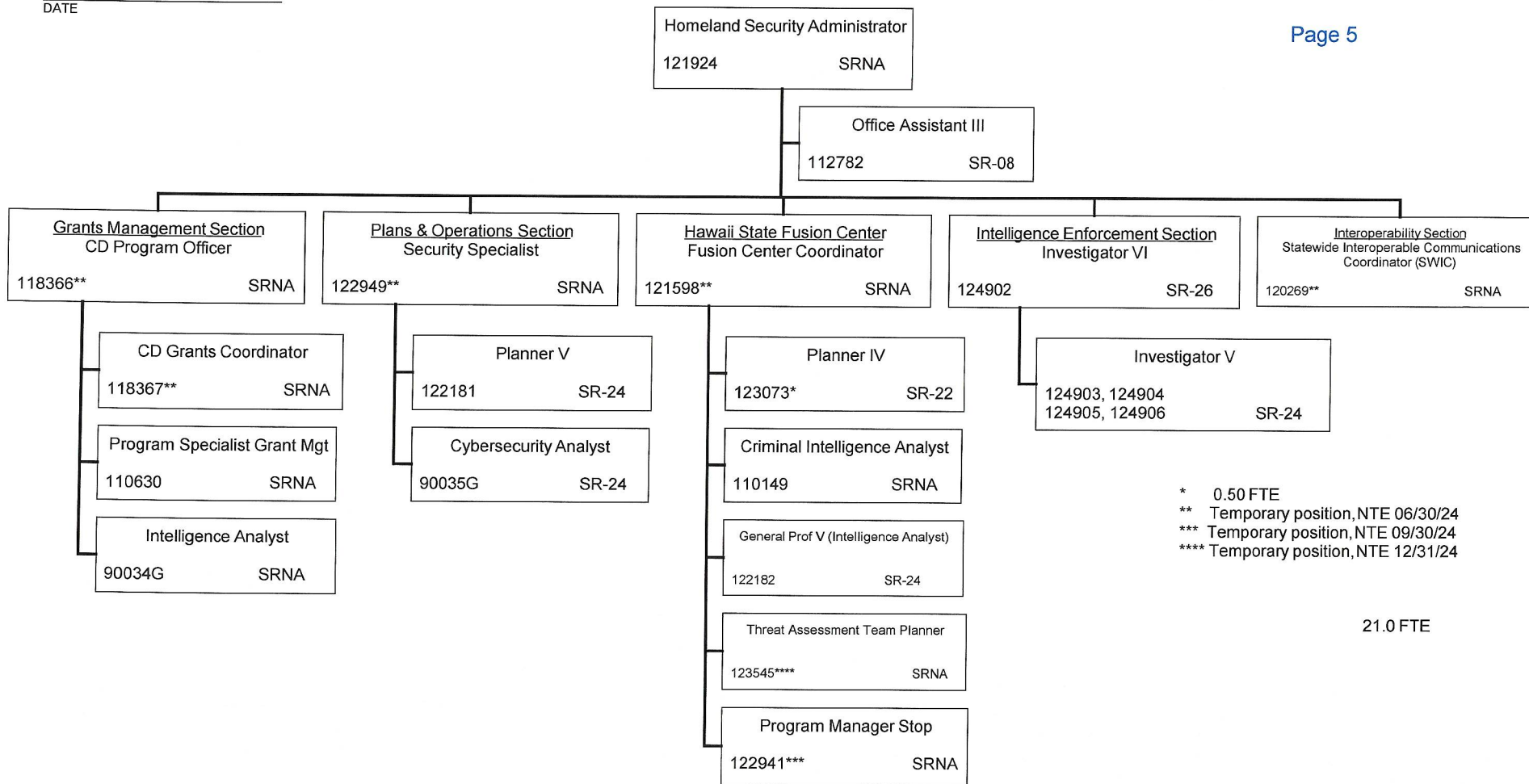
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OFFICE OF HOMELAND SECURITY  
POSITION ORGANIZATION CHART

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\* 0.50 FTE  
\*\* Temporary position, NTE 06/30/24  
\*\*\* Temporary position, NTE 09/30/24  
\*\*\*\* Temporary position, NTE 12/31/24

21.0 FTE

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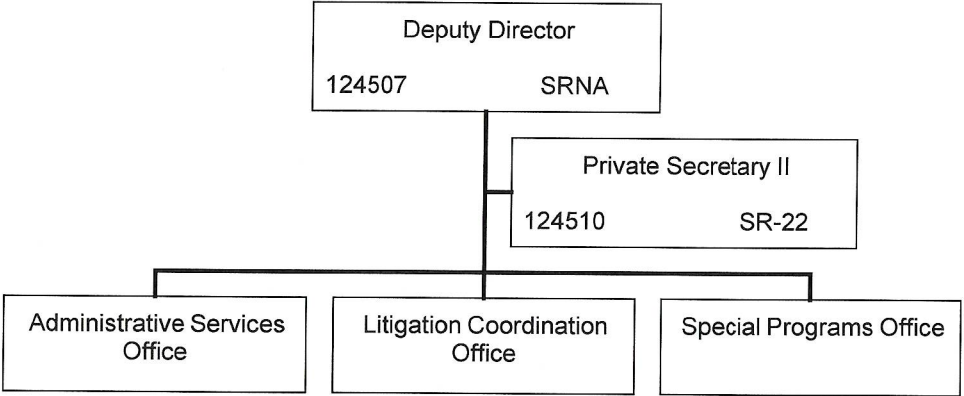
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POSITION ORGANIZATION CHART

Page 6



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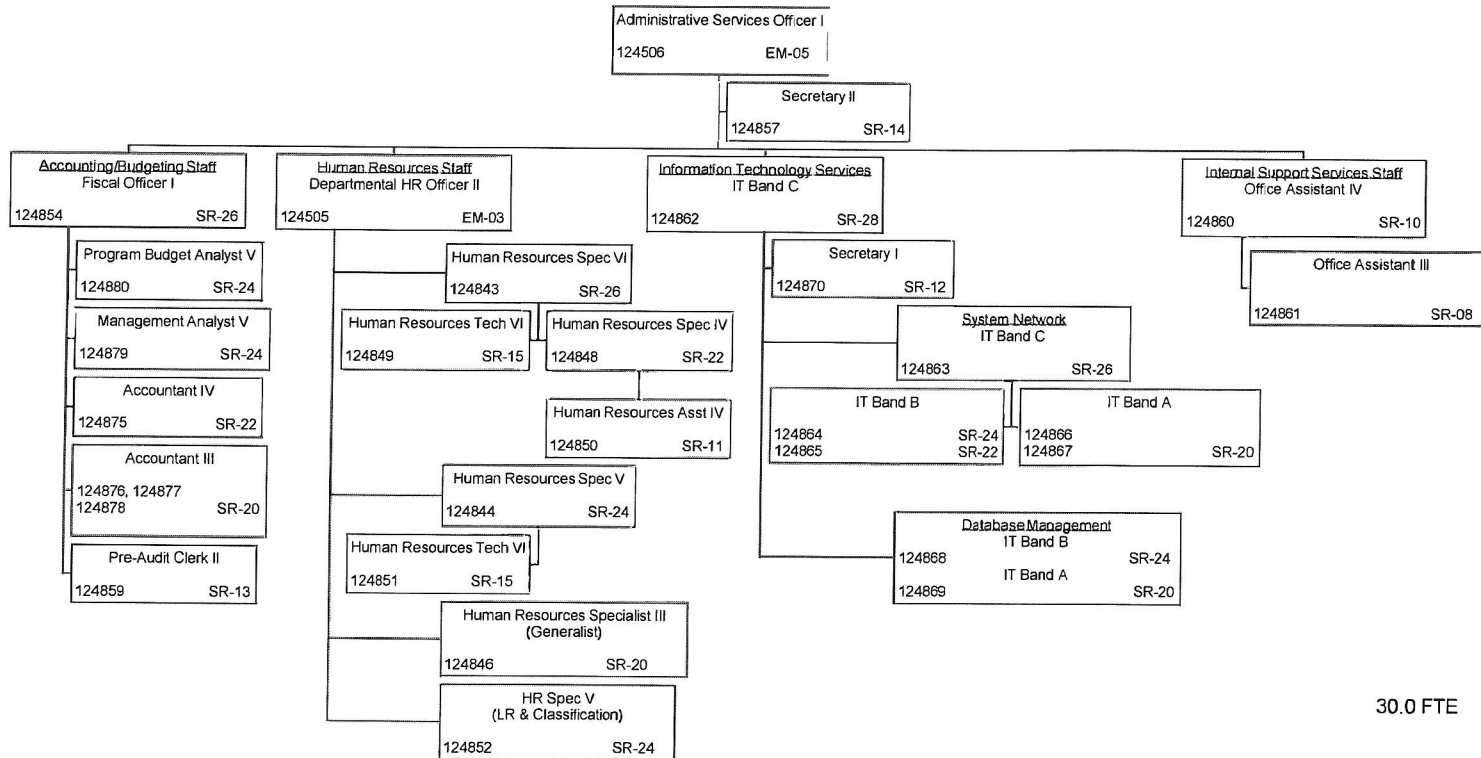
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ADMINISTRATIVE SERVICES OFFICE  
POSITION ORGANIZATION CHART



30.0 FTE



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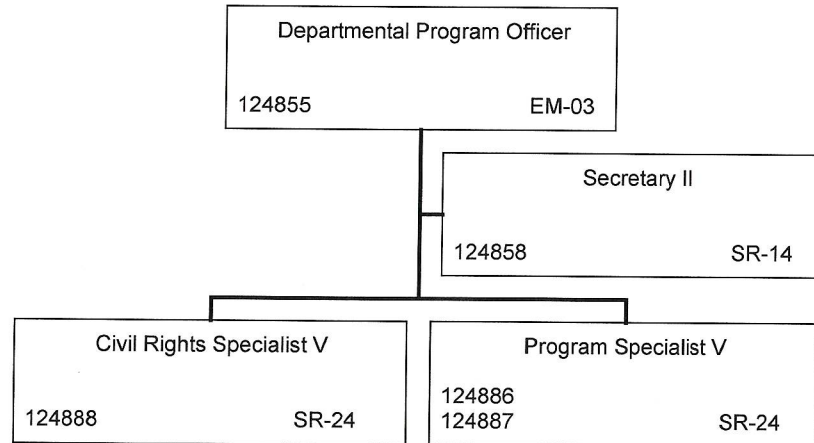
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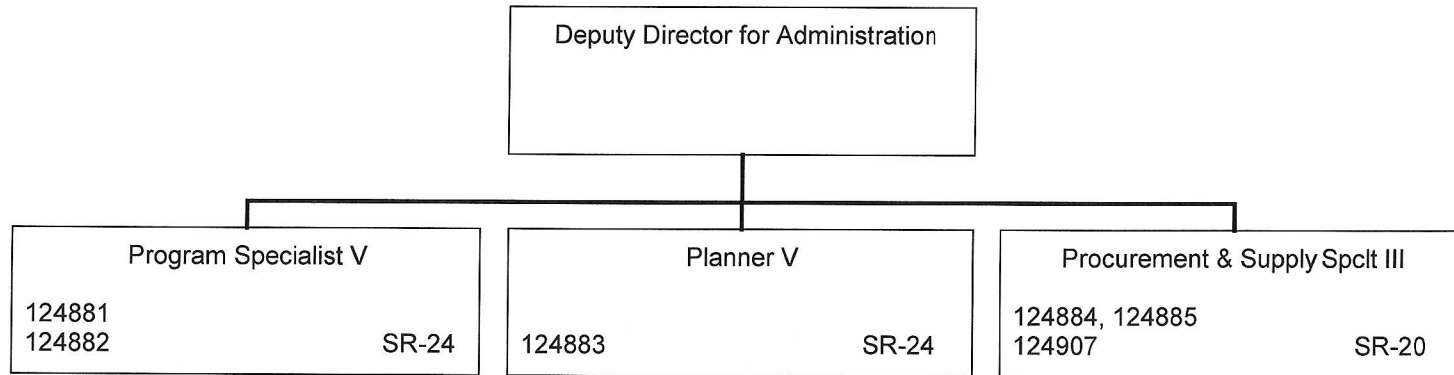
  
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SPECIAL PROGRAMS OFFICE  
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6.0 FTE

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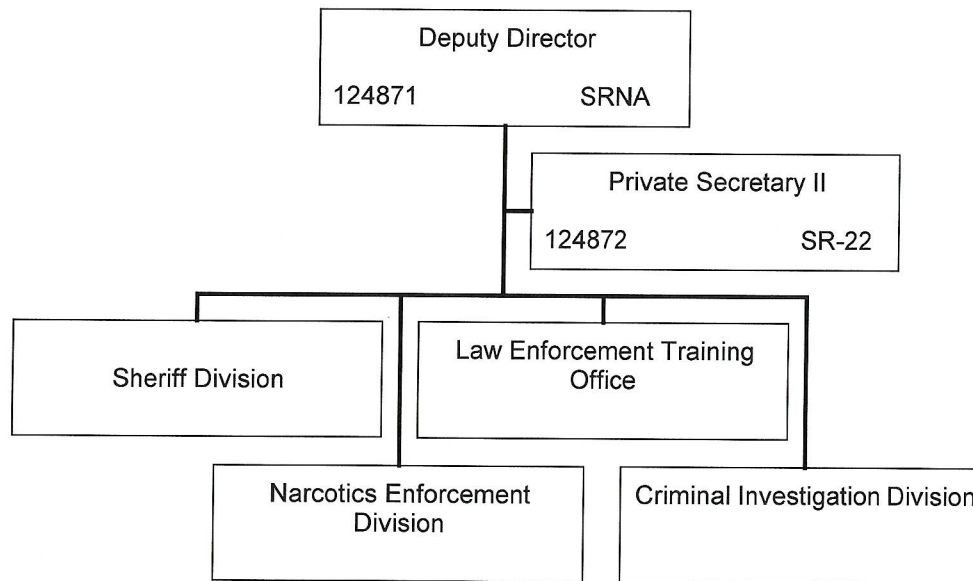
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2.0 FTE

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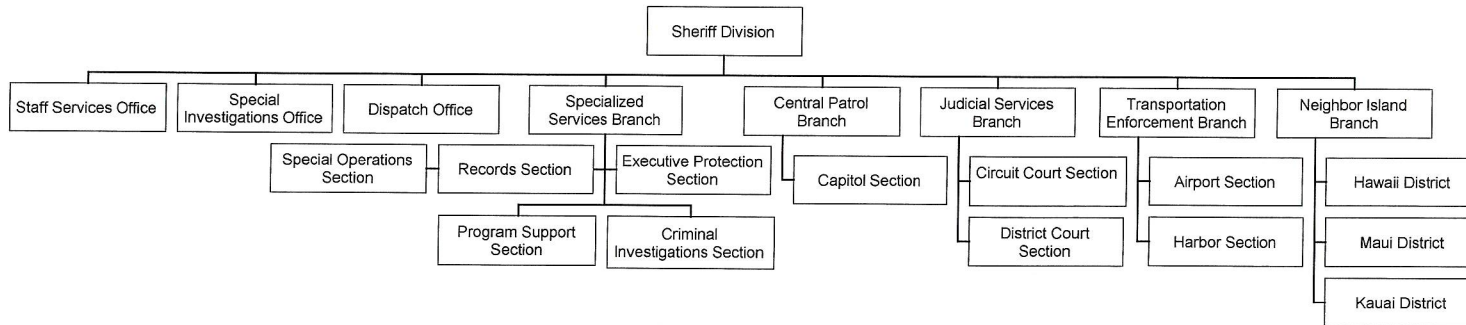
  
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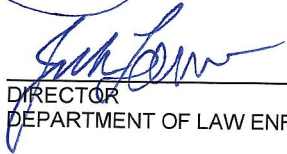
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SHERIFF DIVISION  
ORGANIZATION CHART

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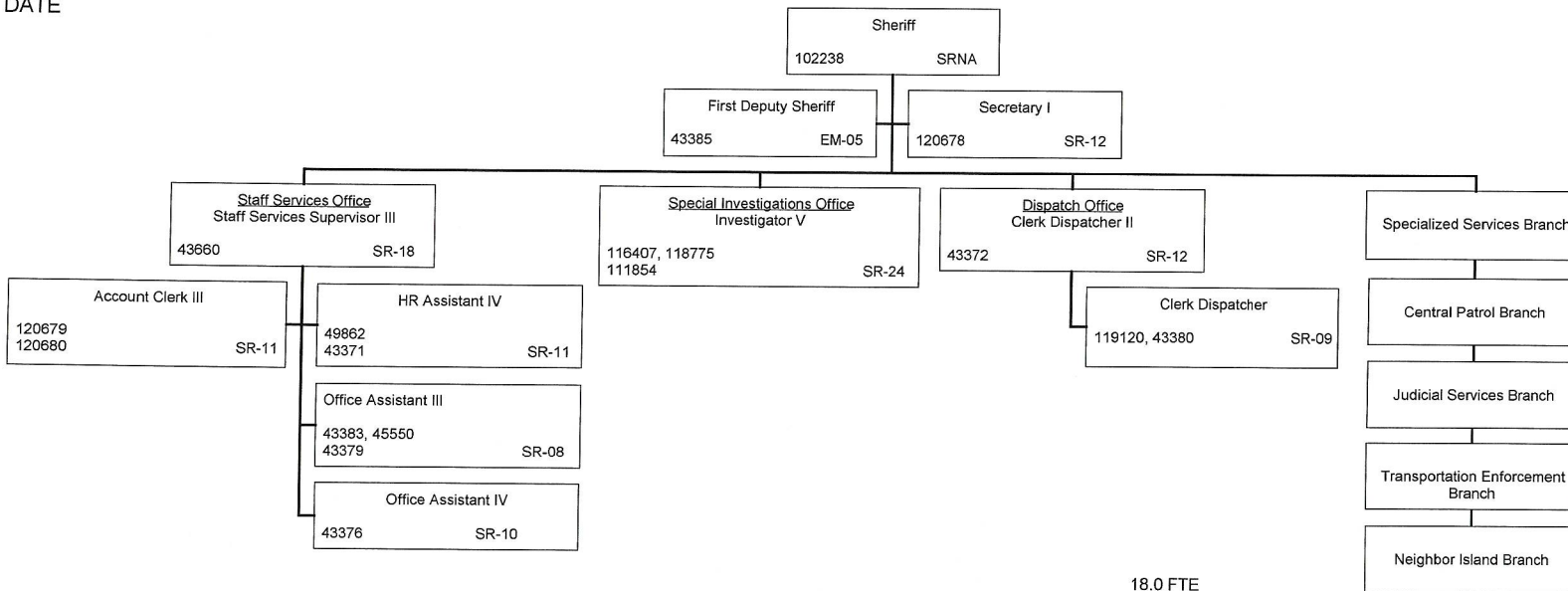
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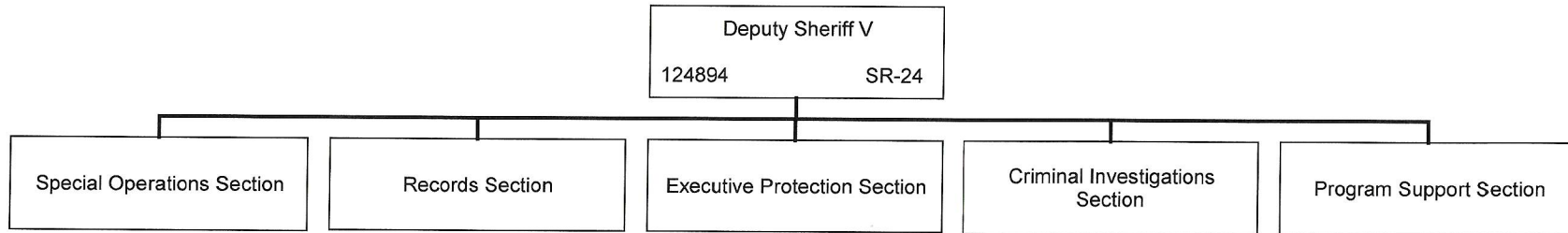


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SPECIALIZED SERVICES BRANCH  
POSITION ORGANIZATION CHART

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2.0 FTE

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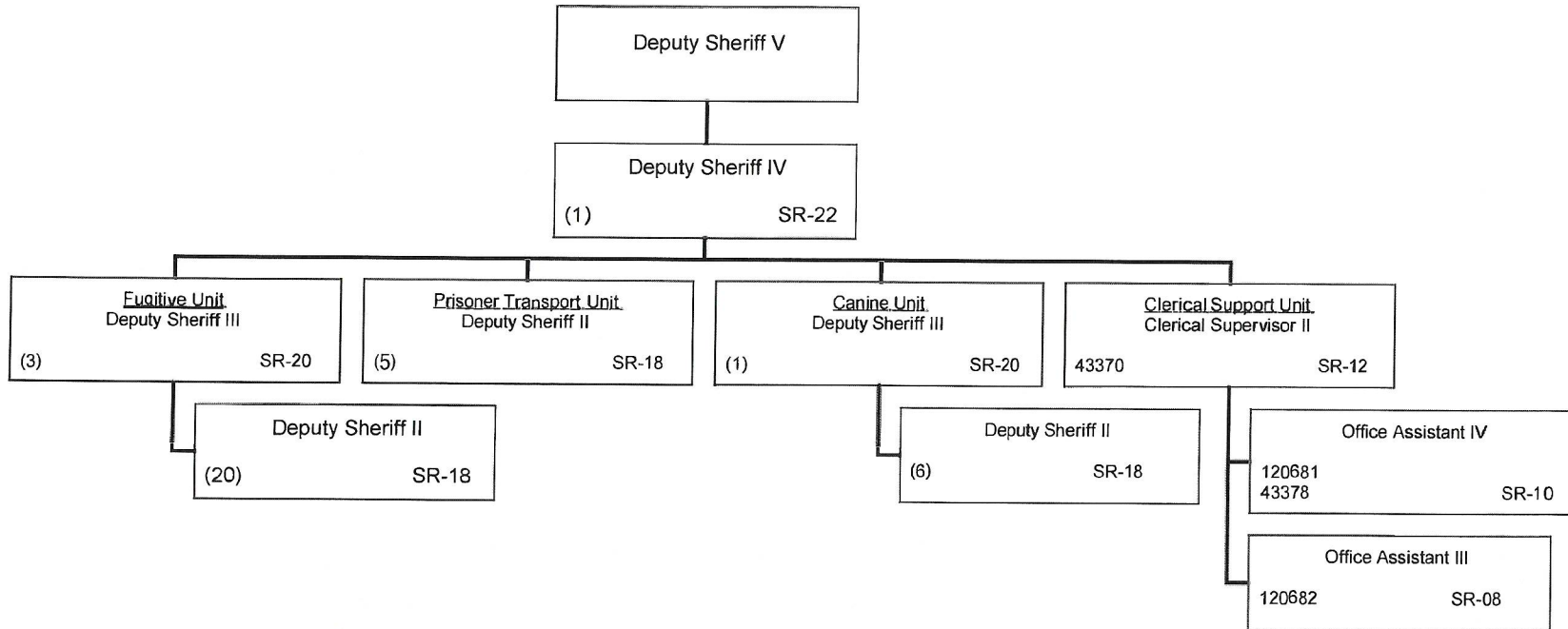
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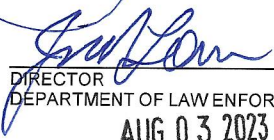
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SPECIALIZED SERVICES BRANCH  
SPECIAL OPERATIONS SECTION  
POSITION ORGANIZATION CHART

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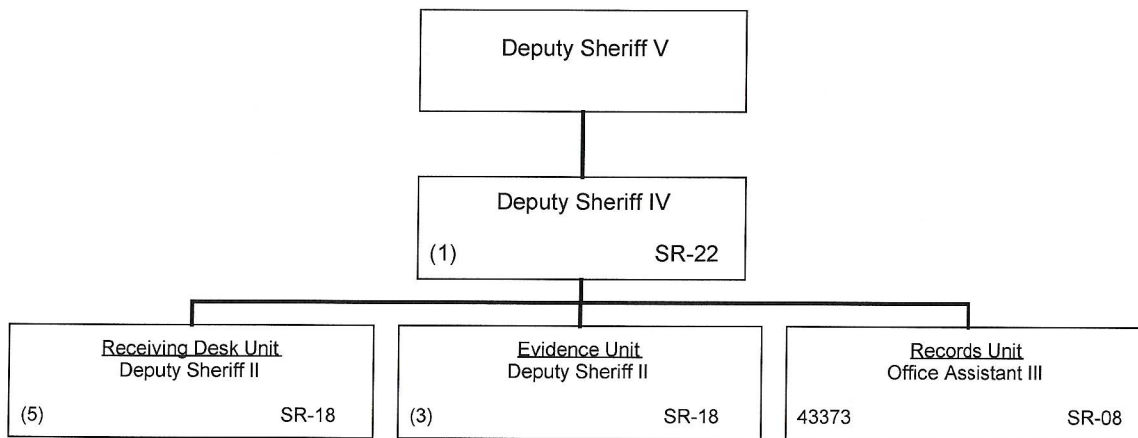
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RECORDS SECTION  
POSITION ORGANIZATION CHART

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1.0 FTE



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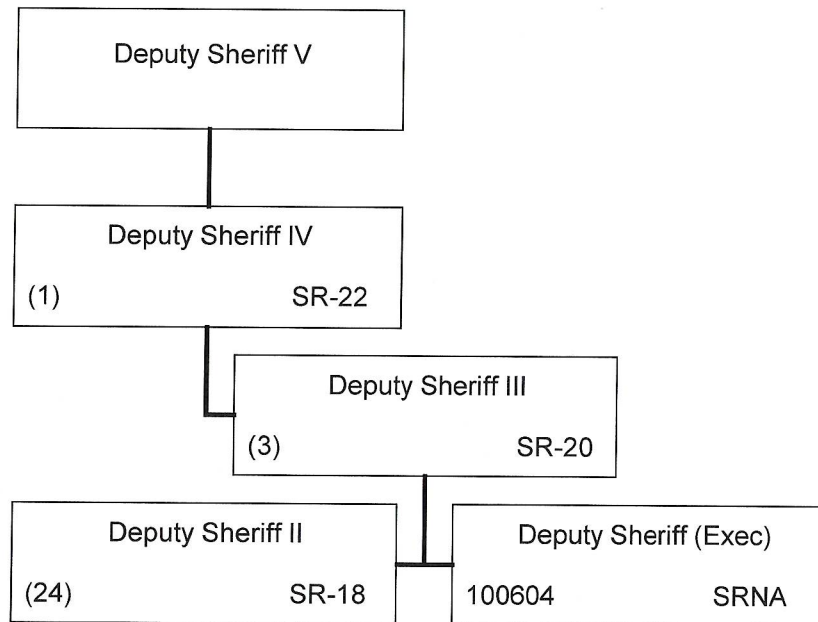
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SPECIALIZED SERVICES BRANCH  
EXECUTIVE PROTECTION SECTION  
POSITION ORGANIZATION CHART

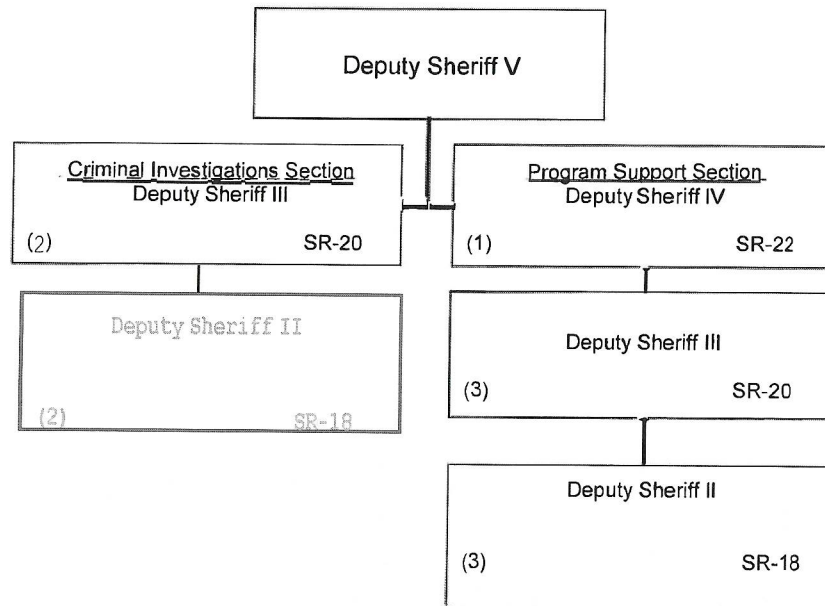
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CRIMINAL INVESTIGATIONS SECTION  
PROGRAM SUPPORT SECTION  
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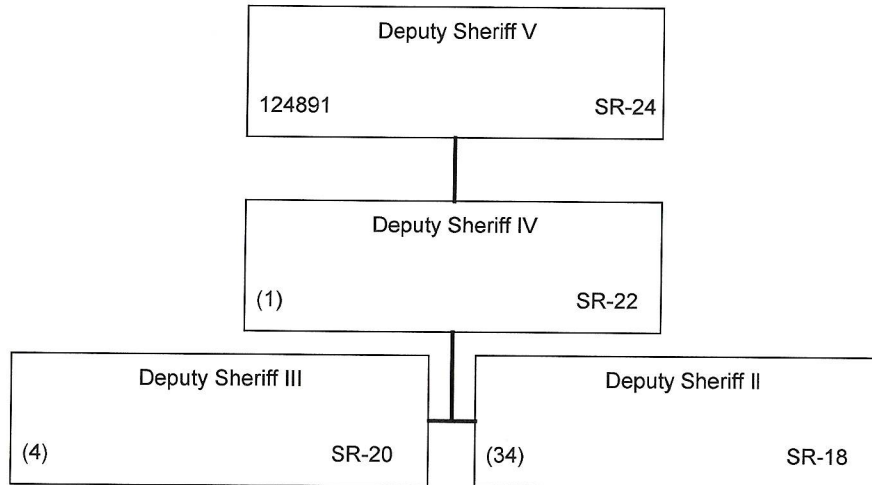
  
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SHERIFF DIVISION  
CENTRAL PATROL BRANCH  
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1.0 FTE

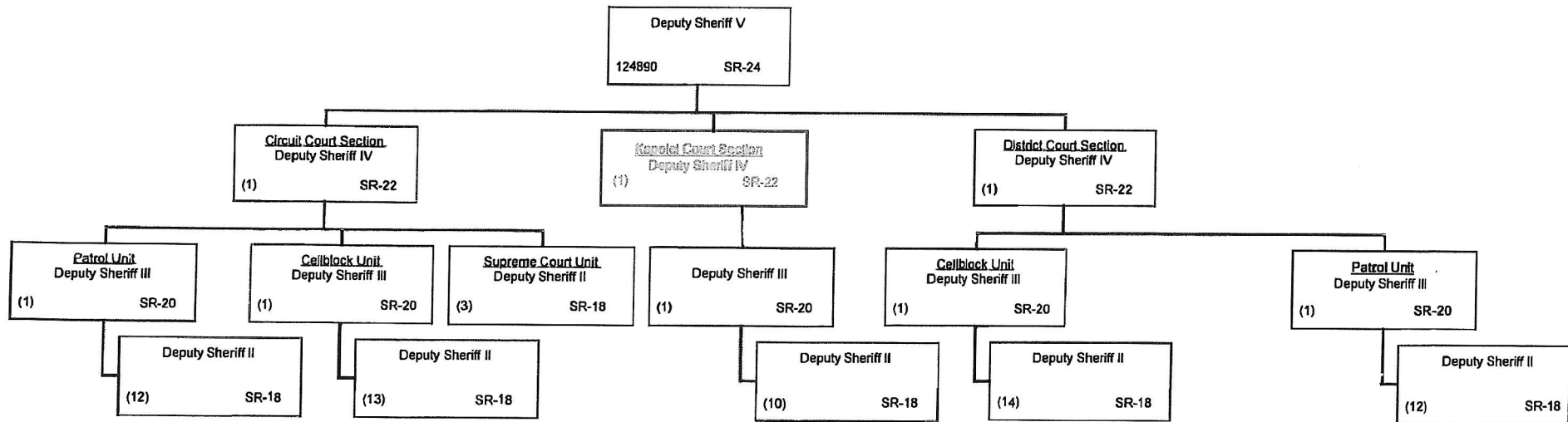
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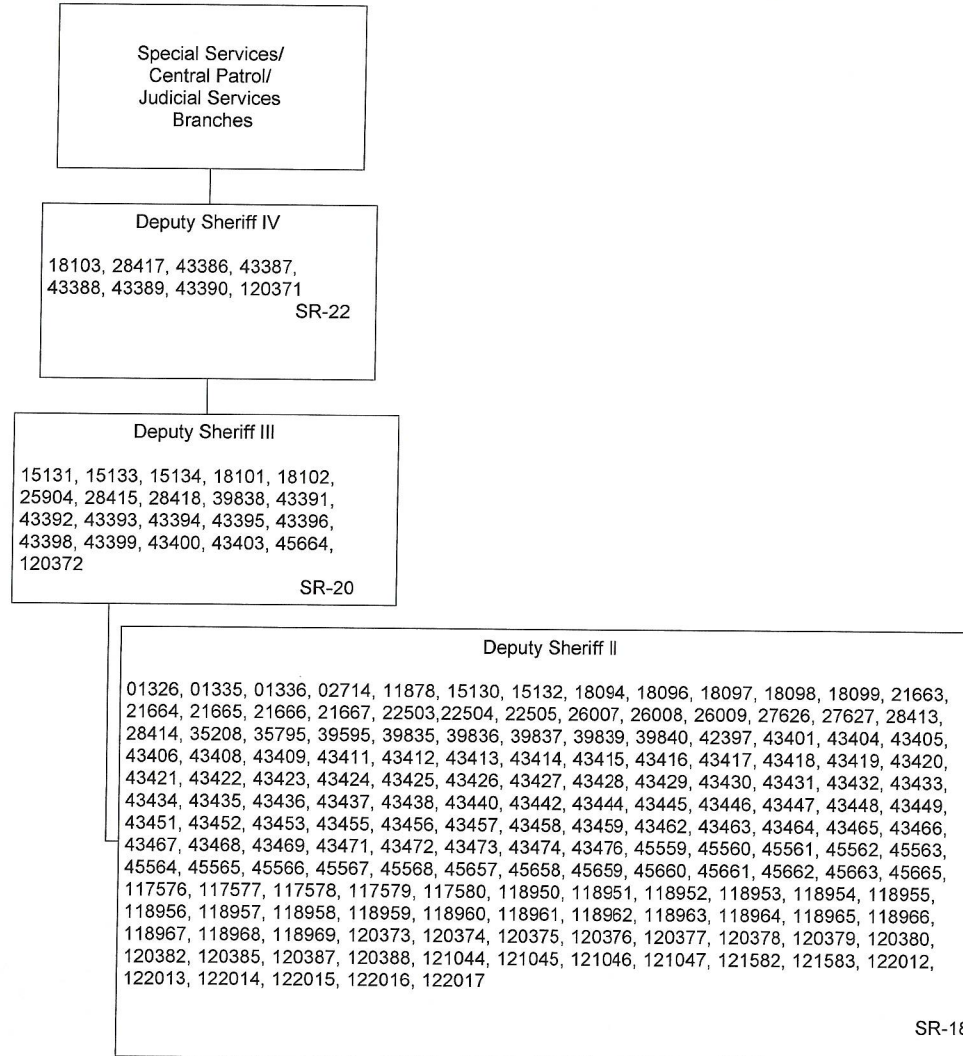
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SHERIFF DIVISION  
JUDICIAL SERVICES BRANCH  
CIRCUIT COURT SECTION  
DISTRICT COURT SECTION  
POSITION ORGANIZATION CHART



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 SHERIFF DIVISION  
 SPECIALIZED SERVICES/CENTRAL PATROL/JUDICIAL SERVICES BRANCHES  
 ROTATION STAFF (OAHU ONLY)  
 POSITION ORGANIZATION CHART



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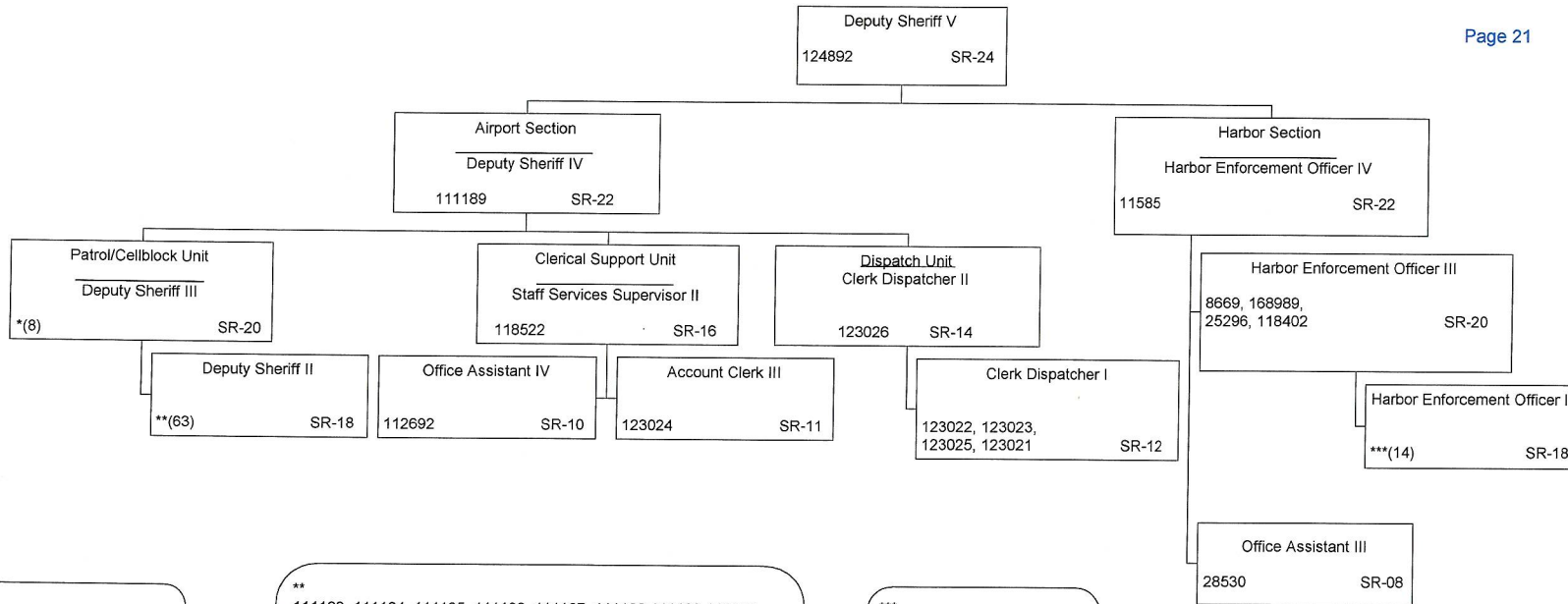
DIRECTOR  
DEPARTMENT OF LAW ENFORCEMENT

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OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT  
SHERIFF DIVISION  
TRANSPORTATION ENFORCEMENT BRANCH  
AIRPORT SECTION  
HARBOR SECTION  
POSITION ORGANIZATION CHART

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\*  
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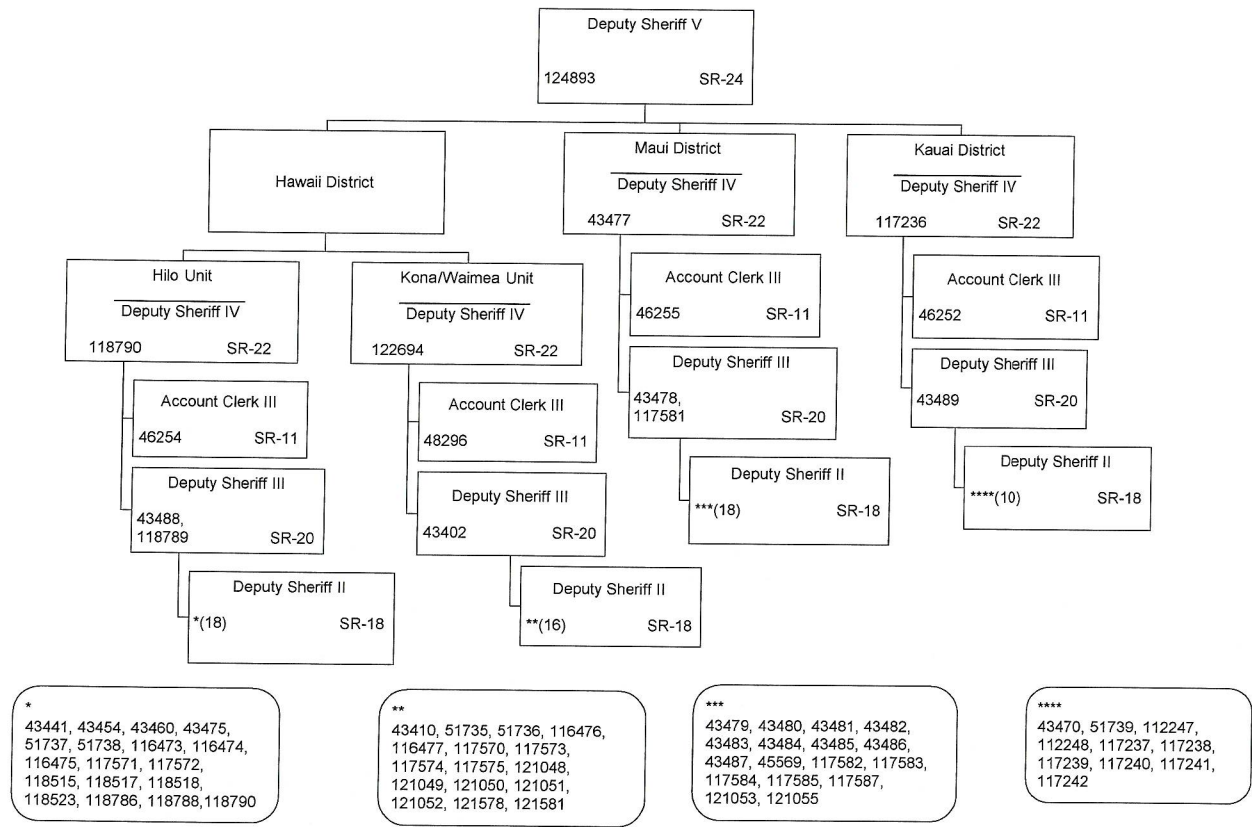
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101.0 FTE

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 SHERIFF DIVISION  
 NEIGHBOR ISLAND BRANCH  
 HAWAII DISTRICT  
 MAUI DISTRICT  
 KAUAI DISTRICT  
 POSITION ORGANIZATION CHART

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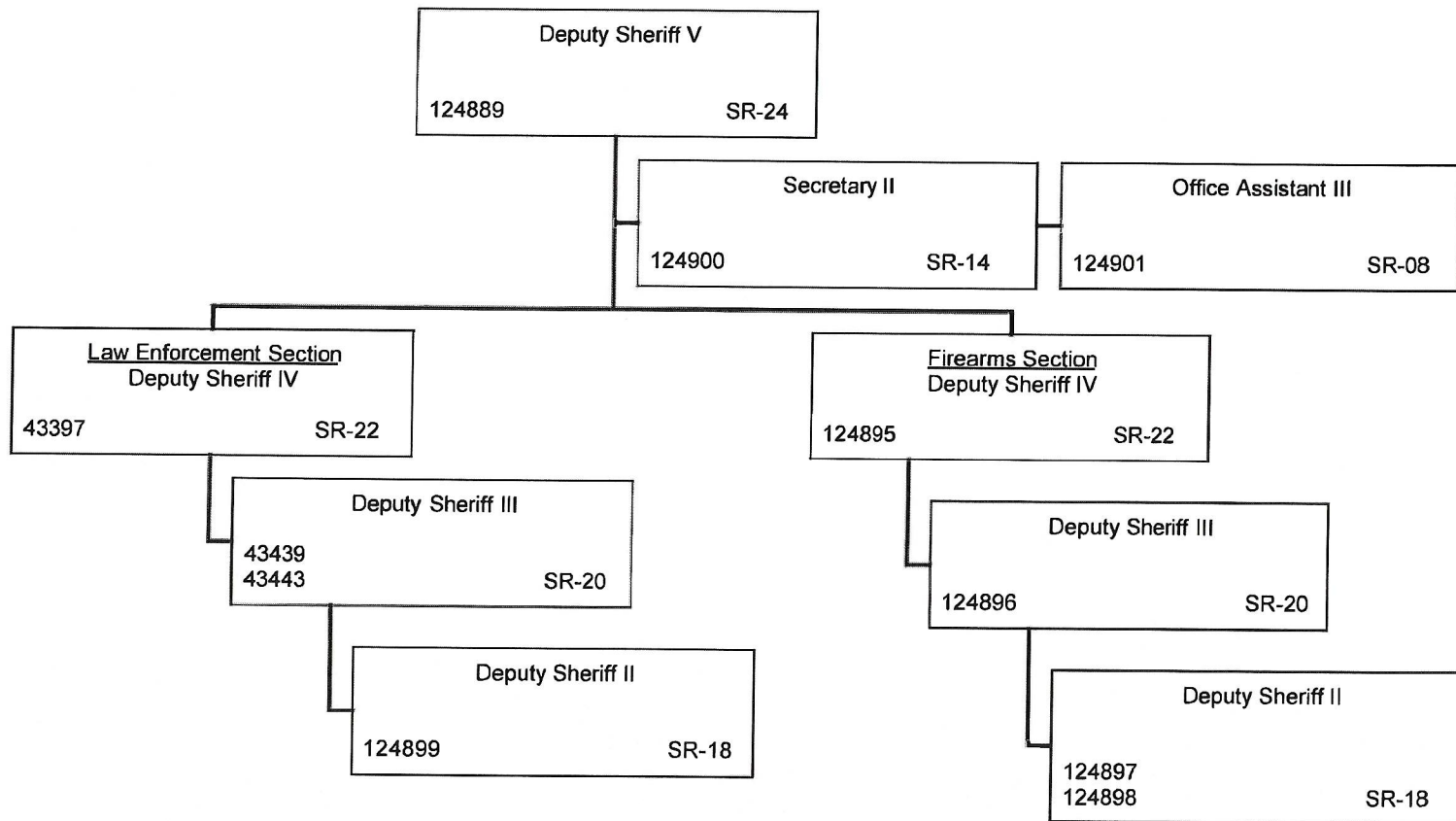
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POSITION ORGANIZATION CHART

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11.0 FTE



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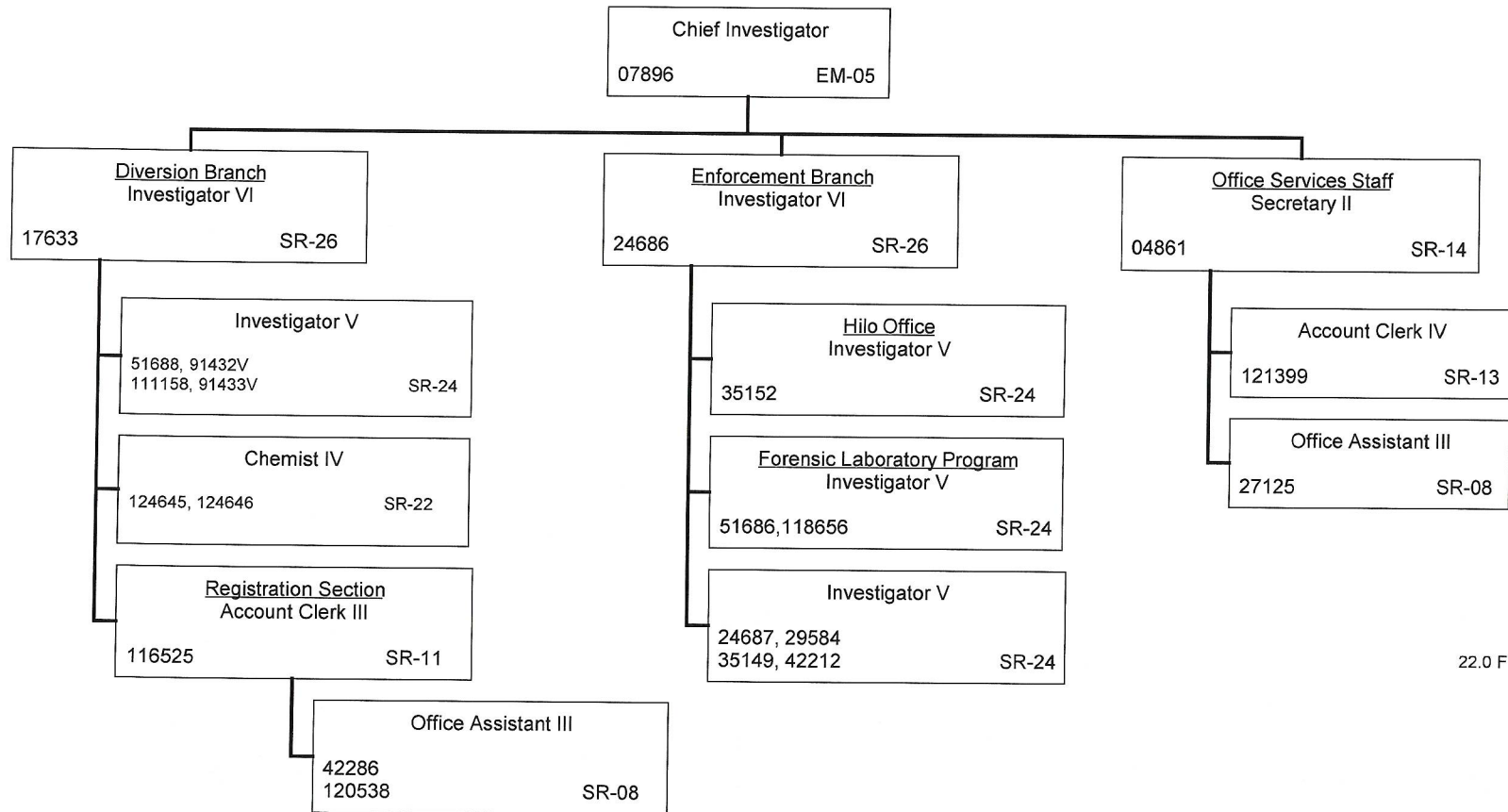
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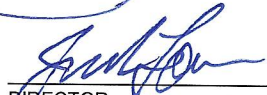
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NARCOTICS ENFORCEMENT DIVISION  
DIVERSION BRANCH  
ENFORCEMENT BRANCH  
OFFICE SERVICES STAFF  
POSITION ORGANIZATION CHART

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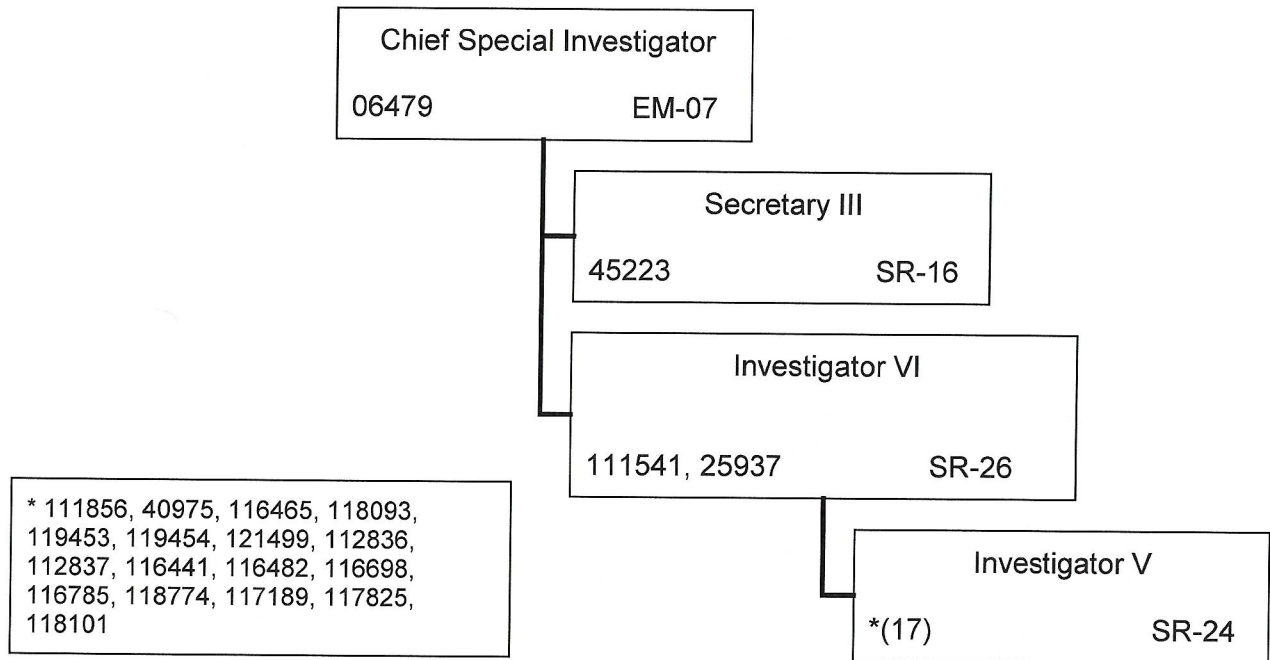
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CRIMINAL INVESTIGATION DIVISION  
POSITION ORGANIZATION CHART

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21.0 FTE