

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS**

**JOSH GREEN, M.D.  
GOVERNOR**

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DIRECTOR**

**SENATE COMMITTEE ON WAYS AND MEANS**

**SENATE COMMITTEE ON LABOR AND TECHNOLOGY**

**INFORMATIONAL BRIEFINGS - JANUARY 8 & 16, 2025**

**2025 BUDGET BRIEFING**

**OVERVIEW**

**A. Mission Statement**

As outlined in Hawai'i Revised Statutes (HRS) Section 26-20, the mission of the Department of Labor and Industrial Relations (DLIR) is to "administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to foster good labor-management relations." This includes the administration of workers' compensation, employment security, apprenticeship training, wage and hour laws, and industrial relations laws.

The department's strategic objectives and goals involve assuring all workers full and equal opportunity to work, decent working conditions, fair treatment on the job, equitable compensation, and assistance in work related difficulties/benefits. Major program activities to accomplishing these objectives and goals include investigation and corrective or regulatory action to assure safe and healthful working conditions, fair treatment and equitable compensation; counseling, job placement and training to increase skills, job readiness and employment opportunities, and compensation payments to lessen the impact of work-related difficulties such as unemployment, injuries and disabilities. Progress regarding performance metrics and milestones are tracked and reported in the Variance Report.

**B. Current Economic and Fiscal Conditions**

Hawai'i's economy, as measured by real gross domestic product (GDP), has rebounded, exceeding pre-pandemic levels by 0.7%. Hawai'i's overall unemployment rate in 2024 is 2.9%, with projections of 2.7% in 2025, 2.6% in 2026, and 2.5% in 2027. The labor force has remained steady, as reflected in the labor force and job data reported by the Department of Business, Economic Development & Tourism (DBEDT).

The Unemployment Compensation Trust Fund (UCTF) exceeds \$711.5 million as of November 30, 2024. With this balance, Schedule C will be in effect for calendar year 2025.

As unemployment in Hawai'i remains low, and as baby boomers continue to retire, DLIR is facing increased competition for available talent. To address this challenge and to ensure the department is sufficiently staffed for the rollout of the State's new Enterprise Financial System (EFS), DLIR has significantly ramped up its recruitment efforts.

DLIR has participated in 13 job/career fairs in 2024, including DLIR's inaugural job & resource fair held on November 22, 2024, at its offices on Punchbowl Street which local TV news stations featured.<sup>1</sup> DLIR has also hired many graduates of the Hele Imua internship program, and enhanced outreach through social media, public service announcements on radio and TV, and an e-newsletter. These efforts aim to help fill vacancies in 2025 and beyond.

### **C. Federal Funds**

A significant portion of DLIR's funding comes from federal sources. As we prepare for the shift in presidential administrations, some department programs may face reduced funding levels.

*Federal Award ID No. (FAIN): UI-25-A-55-UI-000105 CFDA#: 17.255 – Unemployment Insurance*

It remains uncertain whether changes in the federal administration will impact Hawai'i's federal-state unemployment insurance program grant in FY2025. The administrative grant amount depends on workload but could be reduced, as seen in previous years. Significant cuts to this grant would require reliance on other funding sources, such as the Special Unemployment Insurance Administration Fund.

*FAIN: 25F55SP000047 CFDA#: 17.503 State Program, FAIN: 25F75CS000092 CFDA#: 17.504 Consultation Agreements Hawai'i Occupational Safety and Health Division (HIOSH)*

Three of HIOSH's five branches are funded on a roughly 50-50% federal-state basis, while the Consultation & Training Branch is funded at a 90%-10% federal-state ratio. In the fourth quarter of FFY 2024, Federal OSHA reduced funding for all State-Plan programs by 3.61% and 3.77%. This reduction has not been restored for FFY 2025. Due to the mixed funding structure and staffing vacancies, HIOSH covered federal shortfalls during FY24. However, the continued funding reductions in FY25 and beyond are resulting in severe programmatic impacts, including an inability to fill vacant positions and reduced travel for training.

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<sup>1</sup> <https://spectrumlocalnews.com/hi/hawaii/news/2024/11/21/dlir-to-hold-job-and-resource-fair-on-friday>

<https://www.hawaiinewsnow.com/2024/11/23/state-launch-new-unemployment-benefits-call-center/>

Federal Award ID No. (FAIN): 2401HIRSSS; CFDA#: 93.566 (Refugee Social Services)

The federal Office of Refugee Resettlement (ORR) has indicated that no funding has been approved by Congress for the RSS Program for Federal Fiscal Year 2025 to date. Nevertheless, there are funds that have been appropriated in a supplemental budget that still needs congressional approval. ORR has further advised that funds will be likely approved for the RSS program but not to the level as requested by ORR to cover all state RSS program requests. ORR will have more information on this funding situation in the near future.

Hawai'i normally receives essentially just minimal base funding which is approximately \$50,000 per year. We have been advised that any cuts to RSS funding will not go below the \$45,000 base amount. Currently, Hawai'i's RSS program has about \$690,972 in carryover funds from FFY2023 and FFY2024 to be used for FFY 2025. These consist mainly of supplemental funds awarded to Hawai'i in anticipation of the "refugees" arriving from Ukraine and Afghanistan. ORR has indicated that there has been some discussion to extend the encumbrance deadline for those funds to FY2026. Currently, if Hawai'i does not receive any RSS funds for FFY2025, it should have sufficient funding for the RSS program for FFY 2025 as expenditures for FFY 2024 was approximately \$117,746, which was higher than normal because of program expansion.

Federal Award ID No. (FAIN): 2401HIRCMA; CFDA#: 93.566 (Refugee Cash and Medical Assistance – RCMA)

The federal Office of Refugee Resettlement (ORR) has indicated that Congress has approved of only half of the funding requested by ORR for the RCMA Program for Federal Fiscal Year 2025 to date. Nevertheless, there are RCMA funds that have been appropriated in a supplemental budget that still needs congressional approval. ORR has further indicated that it believes that more funds will be likely be approved for the RCMA program but not to the level as requested by ORR to cover all state RCMA program requests. ORR will have more information on this funding situation in the near future.

Hawai'i normally receives minimal base funding which is approximately \$25,000. We have been advised that any cuts to RCMA funding will not go below that base amount. Currently, Hawai'i's RCMA program has about \$210,072 in carryover funds from FFY2024 to be used for FFY 2025. These consist mainly of additional supplemental funds awarded to Hawai'i in anticipation of the "refugees" arriving from Ukraine and other countries. ORR has indicated that there has been some discussion to extend the encumbrance deadline for those RCMA funds to FY2026. Currently, if Hawai'i receives reduced RCMA funding for FFY2025, it should have sufficient funding for the RCMA program for FFY 2025 as expenditures for FFY 2024 was approximately \$35,465.

### Workforce Development Federal Awards

<b>Federal Award ID No.</b>	<b>Program</b>	<b>CFDA No.</b>
24A55WP000076	Wagner-Peyser	17.207
24A55AT000074	WIOA Title I: Adult Program	17.258
24A55AW000104	WIOA Title I: Dislocated Worker Program	17.278
24A55AY000067	WIOA Title I: Youth Program	17.259

It remains uncertain whether changes in the federal administration will impact Hawai'i's federally funded programs listed above. The allotments for these grants depend on the state's unemployment rate. Further, it's uncertain whether changes will be made to the WIOA Title I Programs that Congress has not yet reauthorized. This may impact services to low-income adults, dislocated workers, and low-income youth.

#### **D. Non-General Funds**

Pursuant to HRS Section 37-47, DLIR's non-general fund reports can be accessed at: <http://labor.hawaii.gov/find-a-report/>.

### **BUDGET REQUESTS**

#### **E. Budget Development Process & Prioritization**

DLIR's budget process follows a "bottom-up" approach. Each program reviews its current operations and identifies the resources required to provide necessary statutory services at acceptable levels. These findings are then reviewed by the Director, Deputy Director, and appropriate staff to develop the department's proposed budget.

Requests for additional funding are prioritized based on factors including, but not limited to, service levels to the public, State and Federal legal mandates, and modernization efforts aimed at increasing efficiency and transparency for workers, employers, and beneficiaries.

#### **F. Significant Adjustments**

Based on the factors mentioned in Part E, the following are DLIR's primary budget requests:

- \$2.9+ million to fund the maintenance and operation of the Disability Compensation Division's Electronic Case Management System, including associated licenses and cloud services. This request ensures the continued secure operation and licensing of the State's infrastructure, allowing for electronic filing and access to workers' compensation and temporary disability cases in a secure cloud environment. The system supports the department's mission by facilitating efficient online filings and timely benefit payments.

- \$126,000+ for two Human Resources Specialist IV positions to implement the Holo delegation and Act 186 hiring programs. Both programs aim to enhance hiring efficiency by empowering DLIR to manage recruitment functions while ensuring compliance with civil service laws.
- Two Labor Law Enforcement Specialist positions to address the backlog of labor law complaints investigated by the Wage Standards Division, along with additional funding for necessary equipment for these positions.
- Two Enforcement Specialist IV positions (1 on Oahu, 1 in Hilo) within the Disability Compensation Division (DCD) to help ensure that eligible employees receive the medical and economic protection guaranteed by workers' compensation, temporary disability insurance, and prepaid health care laws. Without these positions, DLIR is concerned that employer compliance will remain unmonitored, delinquency rates on the Big Island will increase, and eligible employees may continue to face undue financial hardship or work without coverage.
- Funding for an additional Hawai'i Labor Relations Board Staff Attorney to implement the criteria and procedures established by Act 143 for the creation of new bargaining units.

Department of Labor and Industrial Relations  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
Unemployment Insurance	Payment of unemployment benefits and collecting employer contributions Perform administrative review of unemployment appeals	Processing claims, determining eligibility, adjudicating discrepancies, conduct employer audits Conduct hearings and render decisions	LBR171	1	Chapter 383
Workforce Development	Administer Workforce Development programs Develop and coordinate the state workforce development strategic plan	Job placements, provide training, post employer job openings on website Maintain compliance with the Workforce Innovation and Opportunity Act and project future workforce needs	LBR111	2	Chapters 371, 372, 383, 394B
Hawaii Occupational Safety and Health	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations Certification of hoisting machine operators	LBR143	3	Chapter 396
		Boiler, elevator, amusement ride inspections	LBR143		Chapter 397
Disability Compensation	Ensure workers' compensation and temporary disability insurance, prepaid health care benefits are provided	Conduct hearings, render decisions, investigate complaints, audit payroll records, review health care plans.	LBR183	4	Chapters 386,392, 393
Wage Standards	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR152	5	Chapters 387, 388, 390, 104, 398, 378
General Administration	Administer department's labor programs	Provide general administrative services through Director's, Fiscal, Electronic Data Processing Systems, and Human Resources Offices	LBR902	6	Chapter 371
Office of Community Services	Facilitate programs for the economically disadvantaged immigrants, and refugees to achieve economic self-sufficiency	Administer human services programs to improve individual's economic status and assist private and public agencies in implementing anti-poverty programs	LBR903	7	Chapter 371K
Hawaii Civil Rights Commission	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal equitable relief or affirmative action when there are violations	LBR153	8	Chapters 368, 378, 489, 515
Labor & Industrial Appeals Board	Perform administrative review of workers' compensation appeals	Schedule pre-hearing conferences, conduct hearings and render decisions	LBR812	9	Chapter 371
Hawaii Labor Relations Board	Administer collective bargaining laws in public/private employment	Issue declaratory rulings, provide impasse assistance, and review occupational safety and health appeals	LBR161	10	Chapters 89, 377
Workforce Development Council	Develop and Coordinate the state workforce development strategic plan	Maintain compliance with the Workforce Innovation and Opportunity Act and project future workforce needs.	LBR135	11	Chapter 371
Research & Statistics	Collect and analyze labor related statistics	Provide reports on employment, industry trends and occupational demands and characteristics of the workforce	LBR901	12	Chapter 371
Retirement Saving program	State-facilitated payroll-deduction retirement savings plan for private sector employees	Establish for each enrolled employee a Roth IRA into which the contribution deducted former employee's payroll shall be deposited.	LBR902	13	Chapter 389
State Fire Council State Fire Marshal	Adopt a state fire code and appoint the state fire marshal	Duties of the State Fire Marshal include: - Coordinate fire protection and public education - Oversee training and certification of fire inspectors and investigators - Work with State Fire Council and law enforcement agencies - Review fire risk, state fire codes, and emergency resources - Conduct inspections of state buildings - Assist in investigations and disbursement of federal grants -Maintain all fire records in the state	LBR902	14	Section 132

Department of Labor and Industrial Relations  
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 26,980,227.00	\$ -	\$ 3,810,996.00	\$ -	\$ 30,791,223.00	A
\$ 8,043,402.00	\$ -	\$ 200,000.00	\$ -	\$ 8,243,402.00	B
\$ 40,253,738.00	\$ (2,245,490.00)	\$ 4,199,074.00	\$ -	\$ 42,207,322.00	N
\$ 6,436,941.00	\$ (176,798.00)	\$ 2,789,857.00	\$ -	\$ 9,050,000.00	P
\$ 365,557,551.00	\$ -	\$ -	\$ -	\$ 365,557,551.00	T
\$ 2,891,173.00	\$ -	\$ -	\$ -	\$ 2,891,173.00	U
\$ 2,746,105.00	\$ -	\$ -	\$ -	\$ 2,746,105.00	W
\$ 452,909,137.00	\$ (2,422,288.00)	\$ 10,999,927.00	\$ -	\$ 461,486,776.00	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 26,980,227.00	\$ -	\$ 3,934,159.00	\$ -	\$ 30,914,386.00	A
\$ 8,043,402.00	\$ -	\$ 200,000.00	\$ -	\$ 8,243,402.00	B
\$ 40,253,738.00	\$ (2,245,490.00)	\$ 4,199,074.00	\$ -	\$ 42,207,322.00	N
\$ 6,436,941.00	\$ (176,798.00)	\$ 2,789,857.00	\$ -	\$ 9,050,000.00	P
\$ 365,557,551.00	\$ -	\$ -	\$ -	\$ 365,557,551.00	T
\$ 2,891,173.00	\$ -	\$ -	\$ -	\$ 2,891,173.00	U
\$ 2,746,105.00	\$ -	\$ -	\$ -	\$ 2,746,105.00	W
\$ 452,909,137.00	\$ (2,422,288.00)	\$ 11,123,090.00	\$ -	\$ 461,609,939.00	Total

Department of Labor and Industrial Relations  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
LBR111	Workforce Development	A	13.10	-	6,822,007	13.10	-	6,822,007	13.10	-	6,822,007	0.0%	13.10	-	6,822,007	0.0%
LBR111	Workforce Development	B	-	-	5,364,646	-	-	5,364,646	-	-	5,364,646	0.0%	-	-	5,364,646	0.0%
LBR111	Workforce Development	N	57.20	34.00	8,795,490	57.20	34.00	8,795,490	57.20	34.00	6,550,000	-25.5%	57.20	34.00	6,550,000	-25.5%
LBR111	Workforce Development	P	0.70	-	400,000	0.70	-	400,000	0.70	-	300,000	-25.0%	0.70	-	300,000	-25.0%
LBR111	Workforce Development	U	-	-	2,891,173	-	-	2,891,173	-	-	2,891,173	0.0%	-	-	2,891,173	0.0%
LBR135	Workforce Development Council	A	-	-	455,026	-	-	455,026	-	-	455,026	0.0%	-	-	455,026	0.0%
LBR135	Workforce Development Council	N	7.00	-	6,528,870	7.00	-	6,528,870	7.00	-	10,700,000	63.9%	7.00	-	10,700,000	63.9%
LBR143	HI Occupational Safety & Health	A	17.30	0.50	1,393,204	17.30	0.50	1,393,204	17.30	0.50	1,393,204	0.0%	17.30	0.50	1,393,204	0.0%
LBR143	HI Occupational Safety & Health	P	19.70	-	2,400,000	19.70	-	2,400,000	19.70	-	2,400,000	0.0%	19.70	-	2,400,000	0.0%
LBR143	HI Occupational Safety & Health	W	19.00	-	2,746,105	19.00	-	2,746,105	19.00	-	2,746,105	0.0%	19.00	-	2,746,105	0.0%
LBR152	Wage Standards	A	18.00	-	1,315,139	18.00	-	1,315,139	20.00	-	1,383,835	5.2%	20.00	-	1,383,835	5.2%
LBR152	Wage Standards	B	-	-	300,000	-	-	300,000	-	-	500,000	66.7%	-	-	500,000	66.7%
LBR153	HI Civil Right Commission	A	22.50	-	1,843,633	22.50	-	1,843,633	22.50	-	1,843,633	0.0%	22.50	-	1,843,633	0.0%
LBR153	HI Civil Right Commission	P	0.50	5.00	350,000	0.50	5.00	350,000	0.50	5.00	350,000	0.0%	0.50	5.00	350,000	0.0%
LBR161	HI Labor Relations Board	A	3.00	6.00	1,043,087	3.00	6.00	1,043,087	3.00	7.00	1,138,087	9.1%	3.00	7.00	1,138,087	9.1%
LBR171	Unemployment Insurance	A	8.00	-	1,098,246	8.00	-	1,098,246	10.00	-	1,098,246	0.0%	10.00	-	1,098,246	0.0%
LBR171	Unemployment Insurance	B	-	-	2,173,756	-	-	2,173,756	-	-	2,173,756	0.0%	-	-	2,173,756	0.0%
LBR171	Unemployment Insurance	N	189.50	-	17,972,056	189.50	-	17,972,056	187.50	-	18,000,000	0.2%	187.50	-	18,000,000	0.2%
LBR171	Unemployment Insurance	T	-	-	341,400,000	-	-	341,400,000	-	-	341,400,000	0.0%	-	-	341,400,000	0.0%
LBR183	Disability Compensation	A	76.00	-	5,859,337	76.00	-	5,859,337	77.00	-	8,827,381	50.7%	77.00	-	8,827,381	50.7%
LBR183	Disability Compensation	T	11.00	5.00	24,157,551	11.00	5.00	24,157,551	11.00	5.00	24,157,551	0.0%	11.00	5.00	24,157,551	0.0%
LBR812	Labor & Industrial Relations Appeals Board	A	12.00	-	1,209,410	12.00	-	1,209,410	12.00	-	1,209,410	0.0%	12.00	-	1,209,410	0.0%
LBR901	Research & Statistics	A	2.00	-	178,081	2.00	-	178,081	2.00	-	178,081	0.0%	2.00	-	178,081	0.0%
LBR901	Research & Statistics	N	4.00	1.00	440,322	4.00	1.00	440,322	4.00	1.00	440,322	0.0%	4.00	1.00	440,322	0.0%
LBR902	General Administration	A	15.83	3.46	2,228,534	15.83	3.46	2,228,534	18.83	3.46	2,467,790	10.7%	18.83	3.46	2,467,790	10.7%
LBR902	General Administration	B	-	-	200,000	-	-	200,000	-	-	200,000	0.0%	-	-	200,000	0.0%
LBR902	General Administration	P	32.17	1.54	3,210,143	32.17	1.54	3,210,143	32.17	1.54	6,000,000	86.9%	32.17	1.54	6,000,000	86.9%
LBR903	Office of Community Services	A	11.00	5.00	3,534,523	11.00	5.00	3,534,523	13.00	5.00	3,974,523	12.4%	13.00	5.00	3,974,523	12.4%
LBR903	Office of Community Services	B	-	-	5,000	-	-	5,000	-	-	5,000	0.0%	-	-	5,000	0.0%
LBR903	Office of Community Services	N	-	4.00	6,517,000	-	4.00	6,517,000	-	4.00	6,517,000	0.0%	-	4.00	6,517,000	0.0%



Department of Labor and Industrial Relations  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LBR171	LA	TO	Unemployment Ins Trust Fund	T	1	-	-	20,400,000	-	-	20,400,000	-	-	20,400,000	-	-	20,400,000	-	-	20,400,000			
LBR171	LC	TO	Unemployment Ins Trust Fund	T	1	-	-	(20,400,000)	-	-	(20,400,000)	-	-	(20,400,000)	-	-	(20,400,000)	-	-	(20,400,000)			
LBR183	DA	TO	IT Band B	A	2	(1.00)	-	(83,064)	(1.00)	-	(83,064)	(1.00)	-	(83,064)	(1.00)	-	(83,064)	(1.00)	-	(83,064)			
LBR902	AA	TO	IT Band B	A	2	1.00	-	83,064	1.00	-	83,064	1.00	-	83,064	1.00	-	83,064	1.00	-	83,064			
LBR111	PB	FA	Workforce Development	N	1	-	-	(2,245,490)	-	-	(2,245,490)	-	-	(2,245,490)	-	-	(2,245,490)	-	-	(2,245,490)			
LBR111	PB	FA	Workforce Development	P	1	-	-	(100,000)	-	-	(100,000)	-	-	(100,000)	-	-	(100,000)	-	-	(100,000)			
LBR135	IA	FA	Workforce Development Council	N	2	-	-	4,171,130	-	-	4,171,130	-	-	4,171,130	-	-	4,171,130	-	-	4,171,130			
LBR171	LA	FA	Unemployment Insurance	N	3	-	-	27,944	-	-	27,944	-	-	27,944	-	-	27,944	-	-	27,944			
LBR901	GA	FA	Research and Statistics	P	4	-	-	(76,798)	-	-	(76,798)	-	-	(76,798)	-	-	(76,798)	-	-	(76,798)			
LBR902	AA	FA	General Administration	P	5	-	-	2,789,857	-	-	2,789,857	-	-	2,789,857	-	-	2,789,857	-	-	2,789,857			
LBR183	DA	AP	Electronic Case Management	A	1	-	-	2,974,112	-	-	2,984,583	-	-	2,974,112	-	-	2,974,112	-	-	2,984,583			
LBR902	AA	AP	Human Resources Spclt IV	A	2	2.00	-	126,192	2.00	-	126,192	-	-	126,192	2.00	-	126,192	2.00	-	126,192			
LBR152	CA	AP	Labor Law Enforcement Spclt IV	A	3	2.00	-	68,696	2.00	-	127,792	-	-	68,696	2.00	-	68,696	2.00	-	127,792			
LBR183	DA	AP	DC Enforcement Spclt IV	A	4	2.00	-	76,996	2.00	-	130,592	-	-	76,996	2.00	-	76,996	2.00	-	130,592			
LBR161	KA	SY	Staff Attorney	A	5	-	1.00	95,000	-	1.00	95,000	-	1.00	95,000	-	1.00	95,000	-	1.00	95,000			
LBR171	LA	AP	Equity & Access Staff	A	6	2.00	-	-	2.00	-	-	2.00	-	-	2.00	-	-	2.00	-	-			
LBR171	LA	AP	Equity & Access Staff	N	6	(2.00)	-	-	(2.00)	-	-	(2.00)	-	-	(2.00)	-	-	(2.00)	-	-			
LBR152	CA	NG	Labor Law Enforcement Special Fund	B	7	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000			
LBR902	AA	AP	HRS Executive Director	A	8	-	-	30,000	-	-	30,000	-	-	30,000	-	-	30,000	-	-	30,000			
LBR903	NA	SY	Immigrant Services	A	9	2.00	-	440,000	2.00	-	440,000	2.00	-	440,000	2.00	-	440,000	2.00	-	440,000			
LBR153	RA	VP	Long-term Vacancies	P	10	-	(1.00)	(52,956)	-	(1.00)	(52,956)	-	(1.00)	(52,956)	-	(1.00)	(52,956)	-	(1.00)	(52,956)			
LBR183	DA	VP	Long-term Vacancies	T	11	-	(1.00)	(32,664)	-	(1.00)	(32,664)	-	(1.00)	(32,664)	-	(1.00)	(32,664)	-	(1.00)	(32,664)			
LBR902	AA	SY	State Fire Marshall	A	12	2.00	-	172,248	2.00	-	172,248	2.00	-	172,248	2.00	-	172,248	2.00	-	172,248			
LBR111	PA	A	B&F Adjustment - Deletion of Long-term Vacancies								(0.75)			(0.75)			(38,268)						
LBR111	PA	N	B&F Adjustment - Deletion of Long-term Vacancies								(1.25)			(1.25)			(81,036)						
LBR111	PB	A	B&F Adjustment - Deletion of Long-term Vacancies								(3.30)			(3.30)			(203,754)						
LBR111	PB	N	B&F Adjustment - Deletion of Long-term Vacancies								(8.00)	(2.00)		(8.00)	(2.00)		(493,512)						
LBR111	PB	P	B&F Adjustment - Deletion of Long-term Vacancies								(0.70)			(0.70)			(47,040)						
LBR135	IA	N	B&F Adjustment - Deletion of Long-term Vacancies								(1.00)			(1.00)			(62,136)						
LBR153	RA	P	B&F Adjustment - Deletion of Long-term Vacancies								(1.00)			(1.00)			(52,956)						
LBR171	LA	N	B&F Adjustment - Deletion of Long-term Vacancies								(8.80)			(8.80)			(472,222)						
LBR183	DA	T	B&F Adjustment - Deletion of Long-term Vacancies								(1.00)			(1.00)			(32,664)						
LBR902	AA	P	B&F Adjustment - Deletion of Long-term Vacancies								(6.00)			(6.00)			(271,308)						
		A	B&F Adjustment - Add Back Long-term Vacancy Funds														242,022						
		N	B&F Adjustment - Add Back Long-term Vacancy Funds														1,108,906						
		P	B&F Adjustment - Add Back Long-term Vacancy Funds														371,304						
		T	B&F Adjustment - Add Back Long-term Vacancy Funds														32,664						

Department of Labor and Industrial Relations  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY25 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
LBR 111	PB	Workforce Innovation Opportunity Act(WIOA) grant now administrated by the Workforce Development Council (LBR135/IA)	No impact	N	-	-	\$ 2,245,490	-	-	2,245,490	N
LBR 111	PB	Decrease in the Trade Adjustment Assistance Training Program	No impact	P	-	-	\$ 100,000	-	-	100,000	N
LBR 901	GA	Decrease other federal funds due to no active grants	No impact	P	-	-	\$ 76,798	-	-	76,798	N
LBR 171	LA	Equity and Access staff	No impact	N	2.00	-	\$ -	2.00	-	-	N

Department of Labor and Industrial Relations  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LBR183	DA	AR	1	1	Electronic Case Management Support	To fund IT Consultant, Software Licenses, and Amazon Web Services (AWS) Environment and Storage costs in support of the DCD Modernization Project.	A	-	-	2,974,112	-	-	2,984,583
LBR902	AA	AR	1	2	Holo Delegation Program	To implement the Holo delegation and Act 186 hiring programs	A	2.00	-	126,192	2.00	-	126,192
LBR152	CA	AR	1	3	Labor Law Enforcement Special Fund	To reduce the backlog of labor law complaints	A	2.00	-	68,696	2.00	-	127,792
LBR183	DA	AR	2	4	Disability Compensation Enforcement Specialist	To enforce Workers' Compensation, temporary disability insurance and prepaid health care laws	A	2.00	-	76,996	2.00	-	130,592
LBR161	KA	AR	1	5	Staff Attorney	To draft rules establishing criteria and procedures for the creation of new bargaining units.	A	-	1.00	95,000	-	1.00	95,000
LBR171	LA	AR	1	6	Equity and Access Staff	Convert Unemployment Insurance Specialists to Program Specialists to promote equitable access, diversity, and inclusion in all aspects of the Unemployment Insurance Program.	A	2.00	-	-	2.00	-	-
LBR152	CA	AR	2	7	Labor Law Enforcement Special Fund	Appropriation to pay Department of Budget and Finance for Departmental Administrative Expenses and Central services annual special fund assessment.	B	-	-	200,000	-	-	200,000
LBR902	AA	AR	2	8	Hawaii Retirement Savings Program	Adjust compensation of the Executive Director from \$105,000 to \$135,000	A	-	-	30,000	-	-	30,000
LBR903	NA	AR	1	9	Immigrant Services and Access Unit	To expand the immigration resource centers to provide more direct client assistance	A	2.00	-	440,000	2.00	-	440,000
LBR135	IA	AR	1	10	Workforce Investment Opportunity Act (WIOA) grant	Federal funds to support the adult, youth and dislocated workers	N	-	-	4,171,130	-	-	4,171,130
LBR171	LA	AR	2	11	Unemployment Insurance Administration Grant	Increase based on current grant awards	N	-	-	27,944	-	-	27,944
LBR902	AA	AR	1	12	Federal Administrative services and technical support	Anticipated additional program support by the Administrative Services, Electronic Data Processing, and Human Resource Offices	P	-	-	2,789,857	-	-	2,789,857

Department of Labor and Industrial Relations  
FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MO</u> <u>F</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2023	LBR 111	PB	A	\$ 6,064,333.00	\$ 494,210.00	\$ 5,570,123.00	8%	Reduce employment and training services
2023	LBR 143	EA	A	1,265,318.00	103,116.00	1,162,202.00	8%	Delay in hiring
2023	LBR 152	CA	A	1,199,989.00	97,792.00	1,102,197.00	8%	Delay in hiring
2023	LBR 153	RA	A	1,687,784.00	137,546.00	1,550,238.00	8%	Delay in hiring
2023	LBR 161	KA	A	969,264.00	78,990.00	890,274.00	8%	Delay in hiring
2023	LBR 183	DA	A	5,335,408.00	434,806.00	4,900,602.00	8%	Delay in hiring
2023	LBR 812	HA	A	1,055,593.00	86,024.00	969,569.00	8%	Delay in hiring
2023	LBR 902	AA	A	1,667,498.00	135,892.00	1,531,606.00	8%	Delay in hiring
2023	LBR 903	NA	A	51,039,411.00	193,114.00	50,846,297.00	1%	Reduce purchase of services
	Total		A	\$ 70,284,598.00	\$ 1,761,490.00	\$ 68,523,108.00		
2024	LBR 111	PB	A	\$ 6,043,333.00	\$ 2,770,090.00	\$ 3,273,243.00	46%	Reduce employment and training services
2024	LBR 143	EA	A	1,343,947.00	359,772.00	984,175.00	27%	Delay in hiring
2024	LBR 152	CA	A	1,327,228.00	251,942.00	1,075,286.00	19%	Delay in hiring
2024	LBR 153	RA	A	1,784,504.00	178,450.00	1,606,054.00	10%	Delay in hiring
2024	LBR 161	KA	A	1,023,702.00	102,370.00	921,332.00	10%	Delay in hiring
2024	LBR 171	LA	A	42,098,246.00	1,059,824.00	41,038,422.00	3%	Delay in hiring
2024	LBR 183	DA	A	5,657,561.00	-	5,657,561.00	0%	No Impact
2024	LBR 812	HA	A	1,192,173.00	-	1,192,173.00	0%	No Impact
2024	LBR 902	AA	A	3,153,766.00	1,240,000.00	1,913,766.00	39%	Hawaii Retirement Savings Program
2024	LBR 903	NA	A	3,513,823.00	351,382.00	3,162,441.00	10%	Reduce purchase of services
	Total		A	\$ 67,138,283.00	\$ 6,313,830.00	\$ 60,824,453.00		
2025	LBR 111	PB	A	\$ 6,822,007.00	\$ 560,076.00	\$ 6,261,931.00	8%	Reduce employment and training services
2025	LBR 135	IA	A	455,026.00	38,684.00	416,342.00	9%	Reduce employment and training services
2025	LBR 143	EA	A	1,393,204.00	118,438.00	1,274,766.00	9%	Delay in hiring
2025	LBR 152	CA	A	1,315,139.00	111,800.00	1,203,339.00	9%	Delay in hiring
2025	LBR 153	RA	A	1,843,633.00	156,728.00	1,686,905.00	9%	Delay in hiring
2025	LBR 161	KA	A	1,043,087.00	88,674.00	954,413.00	9%	Delay in hiring
2025	LBR 171	LA	A	1,098,246.00	93,364.00	1,004,882.00	9%	Delay in hiring

Department of Labor and Industrial Relations  
FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MO</u> <u>F</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2025	LBR 183	DA	A	5,859,337.00	498,106.00	5,361,231.00	9%	Delay in hiring
2025	LBR 812	HA	A	1,209,410.00	102,812.00	1,106,598.00	9%	Delay in hiring
2025	LBR 901	GA	A	178,081.00	15,138.00	162,943.00	9%	Delay in hiring
2025	LBR 902	AA	A	2,168,056.00	184,308.00	1,983,748.00	9%	Delay in hiring
2025	LBR 903	NA	A	3,534,523.00	300,472.00	3,234,051.00	9%	Reduce purchase of services
	Total		A	\$ 26,919,749.00	\$ 2,268,600.00	\$ 24,651,149.00		

Department of Labor and Industrial Relations  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Labor and Industrial Relations  
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LBR903NA	N	1/19/2024	S-24-203-L	\$ 178,441	32.44%	FY24 Low-Income Home Energy Assistance Program (LIHEAP) - More Federal funding received than anticipated.	Act 164/SLH 2023/ Form E-1 Approved 1/19/2024	Yes	No
LBR903NA	N	9/9/2024	S-24-293-L	\$ 21,915	0.55%	FY24 Community Services Block Grant (CSBG) - More Federal funding received than anticipated.	Act 164/SLH 2023/ Form E-1 Approved 9/9/2024	Yes	No
LBR903NA	N	10/10/2024	S-24-234-L	\$ 221,654	886.62%	FY24 Refugee Cash and Medical Assistance (CMA) - More Federal funding received than anticipated.	Act 164/SLH 2023/ Form E-1 Approved 10/10/2024	Yes	No
LBR903NA	N	10/10/2024	S-24-235-L	\$ 171,543	343.09%	FY24 Refugee Social Services (RSS) - More Federal funding received than anticipated.	Act 164/SLH 2023/ Form E-1 Approved 10/10/2024	Yes	No
LBR903NA	P	10/10/2024	S-24-539-L	\$ 296,000	100.00%	The Emergency Food Assistance Program - Commodity Credit Corporation (TEFAP-CCC) - New Federal award for TEFAP-CCC, non-appropriated.	Form E-2 Governor Approved 1/11/2024/Comptroller Approved 1/12/2024. Form E-1 Approved 10/10/2024.	No	No
LBR903NA	N	2/8/2024	S-24-252-L	\$ 21,151	100.00%	New Federal award for TEFAP Farm to Food Bank, non-appropriated.	Form E-2 Governor Approved 2/7/2024/Comptroller Approved 2/8/2024.	No	No
LBR903NA	P	10/18/2024	S-25-542-L	\$ 158,670	100.00%	New Federal award for Commodity Supplemental Food Program (CSFP) Commodity Credit Corporation (CCC), non-appropriated.	Form E-2 Governor Approved 10/15/2024/Comptroller Approved 10/18/2024.	No	No

Department of Labor and Industrial Relations  
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										



Department of Labor and Industrial Relations  
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Important Notes
LBR111	PB	09/16/24	3/1/2025	00001626	Administrative Assistant II	N	SR14	03	P	1.0	N/A	\$ 57,192	\$ 57,192	Y	N			80	
LBR111	PB	12/31/16	60 days from issuance of eligibles list	00004037	Employment Svc County Prgm Mgr	N	EM04	35	P	1.0	N	\$ 107,136	\$ 107,136	Y	N		Temp Assgmt	15	
LBR111	PB	12/01/22	3/1/2025	00004043	Employment Service Spclt II	N	SR18	13	P	1.0	N	\$ 50,064	\$ 50,064	Y	Y	2		82	
LBR111	PB	12/31/22	60 days from issuance of eligibles list	00004074	Administrative Assistant I	N	SR12	03	P	1.0	N	\$ 53,976	\$ 53,976	Y	N			92	Pending availability of federal funds
LBR111	PB	09/10/22	3/1/2025	00005174	Employment Service Spclt III	N	SR20	13	T	1.0	N	\$ 48,152	\$ 48,152	Y	Y	2		75	
LBR111	PB	12/31/19	60 days from issuance of eligibles list	00006257	Employment Service Spclt IV	N	SR22	13	P	1.0	N	\$ 80,112	\$ 80,112	Y	Y	2		67	
LBR111	PB	08/13/22	60 days from issuance of eligibles list	00007697	Human Resources Assistant V	N	SR13	63	P	1.0	A/N	\$ 41,101	\$ 41,101	Y	Y	3		88	
LBR111	PB	05/01/20	3/1/2025	00008791	Program Specialist IV	N	SR22	13	P	1.0	A	\$ 80,112	\$ 80,112	Y	Y	2		66	
LBR111	PB	11/16/21	12/16/2024	00010841	Employment Service Spclt IV	N	SR22	23	P	1.0	N	\$ 59,748	\$ 59,748	Y	N	Filled 12/16/24		65	
LBR111	PB	11/01/23	3/1/2025	00014083	Employment Service Spclt V	N	SR24	23	P	1.0	N	\$ 86,712	\$ 86,712	Y	N			62	
LBR111	PB	10/16/24	60 days from issuance of eligibles list	00014084	Employment Service Spclt IV	N	SR24	13	P	1.0	A/N	\$ 93,444	\$ 93,444	Y	N			60	
LBR111	PB	02/12/22	3/1/2025	00014108	Administrative Assistant II	N	SR14	63	P	1.0	N	\$ 41,101	\$ 41,101	Y	Y	5		81	
LBR111	PB	12/01/17	3/1/2025	00014954	Employment Service Spclt III	N	SR20	13	P	1.0	N	\$ 70,932	\$ 70,932	Y	Y	2		77	

Department of Labor and Industrial Relations  
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain	Important Notes
LBR111	PB	09/01/23	60 days from issuance of eligibles list	00017797	Workforce Dec Progm Offcr	N	EM05	35	P	1.0	N/A	\$ 112,068	\$ 112,068	Y	N		Temp Assgmt	13	
LBR111	PB	03/12/24	60 days from issuance of eligibles list	00022861	Employment Service Spclt III	N	SR20	13	T	1.0	N	\$ 75,588	\$ 75,588	Y	Y	2		73	Pending availability of federal funds
LBR111	PB	09/30/21	3/1/2025	00022863	Office Assistant IV	N	SR10	03	P	1.0	A	\$ 35,194	\$ 35,194	Y	Y	7		89	
LBR111	PB	04/09/22	60 days from issuance of eligibles list	00022866	Employment Service Spclt V	N	SR24	13	P	1.0	N	\$ 62,130	\$ 62,130	Y	Y	2		59	
LBR111	PB	09/01/23	3/1/2025	00023530	Program Spclt IV	N	SR20	13	P	1.0	N	\$ 69,900	\$ 69,900	Y	N			61	
LBR111	PB	07/01/21	60 days from issuance of eligibles list	00023748	Employment Service Spclt III	N	SR20	13	T	1.0	A	\$ 55,200	\$ 55,200	Y	Y	2		68	
LBR111	PB	10/08/22	60 days from issuance of eligibles list	00024760	Employment Service Spclt V	N	SR24	23	P	1.0	N	\$ 63,378	\$ 63,378	Y	Y	3		58	
LBR111	PB	03/03/21	60 days from issuance of eligibles list	00025449	Administrative Assistant I	N	SR12	03	P	1.0	N	\$ 41,100	\$ 41,100	Y	N			93	Pending availability of federal funds
LBR111	PB	06/10/17	60 days from issuance of eligibles list	00025453	Administrative Assistant I	N	SR12	03	P	1.0	N	\$ 34,260	\$ 34,260	Y	N			94	Pending availability of federal funds
LBR111	PB	02/01/22	60 days from issuance of eligibles list	00032323	Office Assistant III	N	SR08	03	T	1.0	N	\$ 33,114	\$ 33,114	Y	Y	3		91	Pending availability of federal funds
LBR111	PB	04/01/24	60 days from issuance of eligibles list	00033345	Employment Service Spclt V	N	SR24	13	T	1.0	N	\$ 68,556	\$ 68,556	Y	Y	4		34	
LBR111	PB	08/06/24	3/1/2025	00034994	Employment Service Spclt II	N	SR18	13	T	1.0	N	\$ 62,004	\$ 62,004	Y	Y	2		84	
LBR111	PB	02/01/22	60 days from issuance of eligibles list	00035000	Office Assistant III	N	SR08	03	T	1.0	N	\$ 33,114	\$ 33,114	Y	Y	3		90	
LBR111	PB	06/01/23	3/1/2025	00047939	Employment Service Spclt II	N	SR18	13	T	1.0	N	\$ 53,064	\$ 53,064	Y	Y	5		85	
LBR111	PB	06/01/23	3/1/2025	00052837	Employment Service Spclt III	N	SR20	13	P	1.0	N	\$ 51,024	\$ 51,024	Y	Y	4		78	
LBR111	PB	09/16/24	60 days from issuance of eligibles list	00101011	Job Training Prog Spclt V	N	SRNA	13	T	1.0	N	\$ 62,136	\$ 62,136	Y	Y	1		17	Pending availability of federal funds
LBR111	PB	11/16/24	60 days from issuance of eligibles list	00101083	Workforce Prog Office Asst	N	SRNA	03	P	1.0	N	\$ 65,664	\$ 65,664	Y	N			32	Pending availability of federal funds
LBR111	PB	12/08/23	1/2/2025	00117051	Employment Service Spclt II	N	SR18	13	T	1.0	N	\$ 65,556	\$ 65,556	Y	N		Pos. to be filled 01/02/25	86	
LBR111	PB	09/20/24	3/1/2025	00117052	Employment Service Spclt II	N	SR18	13	P	1.0	N	\$ 51,024	\$ 51,024	Y	N			83	
LBR111	PB	02/01/12	3/1/2025	00119284	Employment Service Spclt IV	N	SR22	13	T	1.0	N	\$ 51,312	\$ 51,312	Y	N			64	
LBR111	PB	07/01/24	60 days from issuance of eligibles list	00119385	Workforce Prog Office Asst	N	SRNA	03	P	1.0	N	\$ 36,396	\$ 36,396	Y	N			37	Pending availability of federal funds
LBR111	PB	04/16/24	60 days from issuance of eligibles list	00119396	Workforce Prog Asst	N	SRNA	03	T	1.0	N	\$ 49,908	\$ 49,908	Y	N			33	
LBR111	PB	04/01/24	3/1/2025	00119423	Employment Service Spclt III	N	SR20	13	T	1.0	N	\$ 51,024	\$ 51,024	Y	Y	3		69	
LBR111	PB	07/01/24	60 days from issuance of eligibles list	00119535	Job Training Spclt	N	SRNA	13	P	1.0	N	\$ 36,396	\$ 36,396	Y	N			29	
LBR111	PB	06/30/23	60 days from issuance of eligibles list	00120110	Employment Service Spclt III	N	SR18	13	T	1.0	N	\$ 62,136	\$ 62,136	Y	Y	4		79	
LBR111	PB	04/07/23	3/1/2025	00120448	Employment Service Spclt V	N	SR24	13	P	1.0	N	\$ 63,378	\$ 63,378	Y	Y	2		39	
LBR111	PB	08/29/24	12/3/2024	00120724	Office Assistant IV	N	SR10	03	P	1.0	N	\$ 33,120	\$ 33,120	Y	Y	5 (pos. filled 12/03/24)		N/A	
LBR111	PB	09/28/18	2/1/2025	00121915	Employment Service Spclt III	N	SR20	13	T	1.0	N	\$ 50,916	\$ 50,916	Y	Y	2		N/A	
LBR111	PB	04/01/24	3/1/2025	00121942	Employment Service Spclt III	N	SR20	13	T	1.0	N	\$ 60,912	\$ 60,912	Y	Y	2		70	
LBR111	PB	11/12/24	60 days from issuance of eligibles list	00121946	Employment Service Spclt II	N	SR20	13	P	1.0	N	\$ 63,096	\$ 63,096	Y	N			162	
LBR111	PB	09/28/19	3/1/2025	00121959	Employment Service Spclt II	N	SR18	13	T	1.0	N	\$ 45,282	\$ 45,282	Y	Y	4		138	

Department of Labor and Industrial Relations  
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Important Notes
LBR111	PB	09/30/17	3/1/2025	00121960	Employment Service Spclt II	N	SR18	13	T	1.0	N	\$ 44,283	\$ 44,283	Y	Y	3		87	
LBR111	PB	01/22/18	3/1/2025	00121972	Employment Service Spclt IV	N	SR22	13	T	1.0	N	\$ 51,792	\$ 51,792	Y	N			63	
LBR111	PB	05/07/22	3/1/2025	00122032	Employment Service Spclt III	N	SR20	13	T	1.0	N	\$ 51,022	\$ 51,022	Y	Y	3		71	
LBR111	PB	03/30/24	60 days from issuance of eligibles list	00122035	Employment Service Spclt III	N	SR18	13	T	1.0	N	\$ 52,042	\$ 52,042	Y	N			76	Pending availability of federal funds
LBR111	PB	11/05/22	3/1/2025	00122303	Employment Service Spclt III	N	SR20	13	T	1.0	N	\$ 52,042	\$ 52,042	Y	Y	2		72	
LBR111	PB	12/08/20	60 days from issuance of eligibles list	00122824	General Professional V	N	SR24	13	P	1.0	N	\$ 55,200	\$ 55,200	Y	N			74	Pending availability of federal funds
LBR135	IA	07/13/21	3/1/2025	00025596	Program Budget Analyst IV	N	SR22	13	P	1.0	N	\$ 43,618	\$ 43,618	Y	Y	2		42	
LBR135	IA	12/16/22	60 days from issuance of eligibles list	00027145	Employment Service Spclt V	N	SR24	13	P	1.0	N	\$ 65,916	\$ 65,916	Y	N			97	
LBR135	IA	12/31/21	1/15/2025	00030364	Program Specialist IV	N	SR20	13	P	1.0	N	\$ 56,306	\$ 56,306	Y	Y	1		N/A	
LBR135	IA	01/04/22	1/15/2025	00037700	Program Specialist IV	N	SR20	13	P	1.0	N	\$ 57,420	\$ 57,420	Y	Y	1		N/A	
LBR135	IA	04/01/24	2/1/2025	00119153	Accountant I	N	SR16	13	P	1.0	N	\$ 80,184	\$ 80,184	Y	Y	3		51	Pending selectee's start date confirmation
LBR143	EA	09/01/24	2/1/2025	00003353	OSH Administrator	N	EM08	35	P	1.0	A/P	\$ 157,344	\$ 157,344	Y	N		Temp Assgmt	N/A	
LBR143	EB	03/20/21	3/1/2025	00004112	Administrative Assistant II	N	SR14	03	P	1.0	W	\$ 41,101	\$ 41,101	Y	Y	4		26	
LBR143	EA	04/01/23	60 days from issuance of eligibles list	00010035	OSH Compliance Offcr IV	N	SR21	03	P	1.0	A/P	\$ 60,660	\$ 60,660	Y	Y	3		1	Required benchmark position pursuant to federal law; pending availability of federal funds
LBR143	EA	09/04/24	60 days from issuance of eligibles list	00011054	OSH Compliance Offcr II	N	SR15	03	P	1.0	A/P	\$ 47,988	\$ 47,988	Y	N			2	Required benchmark position pursuant to federal law; pending availability of federal funds
LBR143	EB	04/01/24	60 days from issuance of eligibles list	00022010	Boiler Inspector	N	SR21	03	P	1.0	W	\$ 72,112	\$ 72,112	Y	N			12	
LBR143	EA	03/01/23	60 days from issuance of eligibles list	00023606	OSH Program Specialist V	N	SR24	23	P	1.0	A/P	\$ 63,378	\$ 63,378	Y	Y	3		16	
LBR143	EA	11/16/24	3/1/2025	00023607	Program Specialist III	N	SR20	13	P	1.0	A/P	\$ 76,398	\$ 76,398	Y	N			14	
LBR143	EA	04/22/23	60 days from issuance of eligibles list	00024683	Environmental Health Spclt III	N	SR18	13	P	1.0	A/P	\$ 56,304	\$ 56,304	Y	N			8	Required benchmark position pursuant to federal law; pending availability of federal funds
LBR143	EA	10/21/24	60 days from issuance of eligibles list	00026414	Office Assistant III	N	SR08	03	P	1.0	A/P	\$ 39,852	\$ 39,852	Y	N			28	
LBR143	EA	05/22/24	60 days from issuance of eligibles list	00029118	OSH Advisor IV	N	SR18	13	P	1.0	A/P	\$ 62,004	\$ 62,004	Y	N			3	Required benchmark position pursuant to federal law; pending availability of federal funds
LBR143	EB	02/01/24	60 days from issuance of eligibles list	00032911	Elevator Inspector II	N	SR19	03	P	1.0	W	\$ 65,604	\$ 65,604	Y	N			10	
LBR143	EA	07/01/24	12/2/2024	00109857	HMOAB Executive Assistant	Y	SRNA	13	P	0.5	A	\$ 33,540	\$ 33,540	Y	N	Filled 12/02/24		N/A	
LBR143	EA	10/26/23	1/16/2025	00120237	Administrative Assistant II	N	SR14	03	P	1.0	A/P	\$ 44,760	\$ 44,760	Y	Y	2 (Pos to be filled 01/16/25)		N/A	
LBR143	EA	09/01/24	60 days from issuance of eligibles list	00120239	Environmental Health Spclt IV	N	SR22	13	P	1.0	A/P	\$ 59,310	\$ 59,310	Y	N			4	Required benchmark position pursuant to federal law; pending availability of federal funds
LBR143	EA	02/16/24	60 days from issuance of eligibles list	00120242	Environmental Health Spclt II	N	SR18	13	P	1.0	A/P	\$ 47,100	\$ 47,100	Y	N			7	Required benchmark position pursuant to federal law; pending availability of federal funds
LBR143	EA	10/08/22	60 days from issuance of eligibles list	00120389	OSH Compliance Offcr I	N	SR21	03	P	1.0	A/P	\$ 44,387	\$ 44,387	Y	Y	1		6	Required benchmark position pursuant to federal law; pending availability of federal funds
LBR143	EA	09/01/23	60 days from issuance of eligibles list	00120390	OSH Compliance Offcr III	N	SR21	03	P	1.0	A/P	\$ 52,386	\$ 52,386	Y	Y	4		5	Required benchmark position pursuant to federal law; pending availability of federal funds
LBR143	EA	06/01/23	60 days from issuance of eligibles list	00120392	OSH Compliance Officer II	N	SR21	03	P	1.0	A/P	\$ 52,296	\$ 52,296	Y	Y	2		18	
LBR143	EB	01/05/22	60 days from issuance of eligibles list	00120610	Supervising Elevator Inspector	N	SR23	04	P	1.0	W	\$ 50,024	\$ 50,024	Y	Y	1		9	

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Table 11

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LBR143	EB	11/01/24	60 days from issuance of eligibles list	00120611	Elevator Inspector I	W	SR19	03	P	1.0	W	\$ 72,287	\$ 72,287	Y	N			11	
LBR143	EB	07/16/24	12/2/2024	00120618	Office Assistant IV	N	SR10	03	P	1.0	W	\$ 36,732	\$ 36,732	Y	N	Filed 12/02/2024		30	
LBR143	EA	08/01/24	1/2/2025	00121453	OSH Compliance Offcr IV	N	SR21	03	T	1.0	A/P	\$ 47,958	\$ 47,958	Y	N	Pos. to be filled 01/02/25		N/A	
LBR152	CA	12/16/23	60 days from issuance of eligibles list	00001627	Labor Law Enfc Specialist V	N	SR24	23	P	1.0	A	\$ 74,124	\$ 74,124	Y	N			19	
LBR152	CA	07/24/24	1/2/2025	00124590	Office Assistant IV	N	SR10	03	T	1.0	A	\$ 32,664	\$ 32,664	Y	N	To be filled 01/02/2025		150	
LBR153	RA	09/19/23	60 days from issuance of eligibles list	00028790	Investigator IV	N	SR22	13	T	1.0	A	\$ 60,912	\$ 60,912	Y	Y	4		21	Pending availability of federal funds
LBR153	RA	01/14/23	60 days from issuance of eligibles list	00028984	Investigator IV	N	SR20	13	T	1.0	P	\$ 56,306	\$ 56,306	Y	Y	2		45	Pending availability of federal funds
LBR153	RA	12/01/22	60 days from issuance of eligibles list	00047949	Investigator IV	N	SR22	13	P	1.0	P	\$ 56,306	\$ 56,306	Y	Y	2		23	Pending availability of federal funds
LBR153	RA	09/18/20	60 days from issuance of eligibles list	00109000	Staff Attorney	Y	SRNA	73	P	1.0	P	\$ 72,444	\$ 72,444	Y	N			38	Pending availability of federal funds
LBR171	LA	02/01/22	60 days from issuance of eligibles list	00000180	Unemployment Ins Spclt I	N	SR16	13	P	1.0	N	\$ 43,620	\$ 43,620	Y	N			119	Pending availability of federal funds
LBR171	LA	03/01/22	60 days from issuance of eligibles list	00000187	Unemployment Ins Asst V	N	SR13	03	P	1.0	N	\$ 58,488	\$ 58,488	Y	N			145	Pending availability of federal funds
LBR171	LA	09/01/23	60 days from issuance of eligibles list	00000200	Auditor III	N	SR16	13	P	1.0	N	\$ 50,916	\$ 50,916	Y	Y	2		116	Pending availability of federal funds
LBR171	LA	07/01/24	60 days from issuance of eligibles list	00003682	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 61,884	\$ 61,884	Y	N			146	Pending availability of federal funds
LBR171	LA	03/09/19	3/1/2025	00004552	Empl Security Appeals Referee	N	SR26	13	P	1.0	N	\$ 64,476	\$ 64,476	Y	N			22	
LBR171	LA	03/01/23	60 days from issuance of eligibles list	00004557	Unemployment Ins Spclt IV	N	SR22	13	P	1.0	N	\$ 65,916	\$ 65,916	Y	N			158	Pending availability of federal funds
LBR171	LA	02/16/23	60 days from issuance of eligibles list	00004585	Empl Security Appeals Referee	N	SR26	13	P	0.4	N	\$ 33,226	\$ 33,226	Y	N			164	Pending availability of federal funds
LBR171	LA	09/01/24	60 days from issuance of eligibles list	00004590	Unemployment Ins Spclt V	N	SR24	13	P	1.0	N	\$ 75,432	\$ 75,432	Y	N			52	
LBR171	LA	02/01/17	60 days from issuance of eligibles list	00007073	Unemployment Ins Asst VII	N	SR17	04	P	1.0	N	\$ 54,876	\$ 54,876	Y	N			126	Pending availability of federal funds
LBR171	LA	12/31/21	3/1/2025	00007509	Unemployment Ins Asst V	N	SR09	03	P	1.0	N	\$ 54,108	\$ 54,108	Y	N			96	
LBR171	LA	07/18/22	3/1/2025	00008335	Auditor II	N	SR18	13	P	1.0	N	\$ 50,064	\$ 50,064	Y	Y	1		101	
LBR171	LA	03/16/23	60 days from issuance of eligibles list	00008818	Auditor IV	N	SR22	13	P	1.0	N	\$ 63,384	\$ 63,384	Y	N			115	Pending availability of federal funds
LBR171	LA	10/16/24	60 days from issuance of eligibles list	00010419	Auditor V	N	SR24	13	P	1.0	N	\$ 86,376	\$ 86,376	Y	N		Temp Assgm	107	
LBR171	LA	06/01/23	60 days from issuance of eligibles list	00014764	Unemployment Ins Spclt IV	N	SR22	13	P	1.0	N	\$ 62,004	\$ 62,004	Y	N			57	
LBR171	LA	09/12/24	3/1/2025	00016046	Unemployment Ins Spclt V	N	SR24	23	P	1.0	N	\$ 101,064	\$ 101,064	Y	N		Temp Assgmt	25	
LBR171	LA	09/09/24	60 days from issuance of eligibles list	00017900	Unemployment Ins Spclt V	N	SR24	23	P	1.0	N	\$ 93,444	\$ 93,444	Y	N			121	Pending availability of federal funds
LBR171	LA	07/16/24	60 days from issuance of eligibles list	00021520	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 41,364	\$ 41,364	Y	N			142	Pending availability of federal funds
LBR171	LA	07/16/24	60 days from issuance of eligibles list	00023105	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 38,640	\$ 38,640	Y	N			152	Pending availability of federal funds
LBR171	LA	06/03/19	60 days from issuance of eligibles list	00023128	Unemployment Ins Spclt IV	N	SR22	13	P	1.0	N	\$ 62,004	\$ 62,004	Y	N			159	Pending availability of federal funds
LBR171	LA	01/03/22	60 days from issuance of eligibles list	00023520	Unemployment Ins Spclt I	N	SR16	13	P	1.0	N	\$ 43,620	\$ 43,620	Y	N			117	Pending availability of federal funds
LBR171	LA	11/10/22	60 days from issuance of eligibles list	00024243	Office Assistant III (ESARO)	N	SR08	03	P	1.0	N	\$ 37,872	\$ 37,872	Y	Y	1		108	Pending availability of federal funds
LBR171	LA	02/01/23	60 days from issuance of eligibles list	00024709	Unemployment Ins Asst V	N	SR13	03	P	1.0	N	\$ 56,124	\$ 56,124	Y	N			144	Pending availability of federal funds
LBR171	LA	12/31/21	60 days from issuance of eligibles list	00025011	Unemployment Ins Asst V	N	SR09	03	P	1.0	N	\$ 56,316	\$ 56,316	Y	N			156	Pending availability of federal funds
LBR171	LA	08/10/24	60 days from issuance of eligibles list	00025186	Unemployment Ins Spclt I	N	SR16	13	P	1.0	N	\$ 51,864	\$ 51,864	Y	N			114	Pending availability of federal funds
LBR171	LA	11/20/21	60 days from issuance of eligibles list	00025576	Office Assistant III (ESARO)	N	SR08	03	P	1.0	N	\$ 30,240	\$ 30,240	Y	Y	1		157	
LBR171	LA	04/18/23	60 days from issuance of eligibles list	00025831	Unemployment Ins Spclt II	N	SR18	13	P	1.0	N	\$ 54,120	\$ 54,120	Y	N			111	Pending availability of federal funds

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LBR171	LA	01/03/22	60 days from issuance of eligibles list	00025909	Unemployment Ins Spclt I	N	SR16	23	P	1.0	N	\$ 51,024	\$ 51,024	Y	N			110	Pending availability of federal funds
LBR171	LA	05/02/22	2/1/2025	00025913	Unemployment Ins Spclt II	N	SR16	13	P	1.0	N	\$ 55,200	\$ 55,200	Y	N			N/A	
LBR171	LA	03/16/23	12/3/2024	00025928	Unemployment Ins Asst V	N	SR09	03	P	1.0	N	\$ 41,016	\$ 41,016	Y	N	Pos. filled 12/03/24		N/A	
LBR171	LA	04/01/21	60 days from issuance of eligibles list	00025946	Unemployment Ins Spclt IV	N	SR22	13	P	1.0	N	\$ 75,588	\$ 75,588	Y	N			123	Pending availability of federal funds
LBR171	LA	09/18/21	60 days from issuance of eligibles list	00026913	Empl Security Appeals Referee	N	SR26	13	P	0.4	N	\$ 32,169	\$ 32,169	Y	N			168	
LBR171	LA	01/16/23	3/1/2025	00026984	Unemployment Ins Spclt III	N	SR16	13	P	1.0	N	\$ 60,948	\$ 60,948	Y	N			103	
LBR171	LA	10/25/21	60 days from issuance of eligibles list	00026985	Unemployment Ins Spclt IV	N	SR22	13	P	1.0	N	\$ 69,876	\$ 69,876	Y	N			56	Pending availability of federal funds
LBR171	LA	04/01/24	60 days from issuance of eligibles list	00027120	Auditor IV	N	SR22	13	P	1.0	N	\$ 60,912	\$ 60,912	Y	N			120	Pending availability of federal funds
LBR171	LA	02/01/22	60 days from issuance of eligibles list	00027121	Unemployment Ins Spclt I	N	SR16	13	P	1.0	N	\$ 43,620	\$ 43,620	Y	N			53	
LBR171	LA	09/03/22	60 days from issuance of eligibles list	00027156	Unemployment Ins Asst IV	N	SR11	03	P	0.5	N	\$ 18,283	\$ 18,283	Y	Y	2		167	Pending availability of federal funds
LBR171	LA	09/09/21	60 days from issuance of eligibles list	00027157	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 33,792	\$ 33,792	Y	N			147	Pending availability of federal funds
LBR171	LA	02/08/23	60 days from issuance of eligibles list	00027229	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 35,052	\$ 35,052	Y	N			148	Pending availability of federal funds
LBR171	LA	12/31/21	60 days from issuance of eligibles list	00027269	Unemployment Ins Asst VI	N	SR15	04	P	1.0	N	\$ 60,768	\$ 60,768	Y	N			133	Pending availability of federal funds
LBR171	LA	07/22/24	3/1/2025	00027761	Unemployment Ins Asst V	N	SR13	03	P	1.0	N	\$ 45,042	\$ 45,042	Y	N			104	
LBR171	LA	07/18/16	3/1/2025	00027773	Unemployment Ins Asst V	N	SR09	03	P	1.0	N	\$ 44,388	\$ 44,388	Y	N			105	
LBR171	LA	03/01/24	60 days from issuance of eligibles list	00027774	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 43,008	\$ 43,008	Y	N			141	Pending availability of federal funds
LBR171	LA	06/01/23	60 days from issuance of eligibles list	00027775	Unemployment Ins Asst VII	N	SR17	04	P	1.0	N	\$ 39,720	\$ 39,720	Y	N			125	Pending availability of federal funds
LBR171	LA	06/29/12	60 days from issuance of eligibles list	00027972	Empl Security Appeals Referee	N	SR26	13	P	0.4	N	\$ 32,169	\$ 32,169	Y	N			169	
LBR171	LA	11/03/18	3/15/2025	00028095	Empl Security Appeals Referee	N	SR26	13	P	1.0	N	\$ 76,428	\$ 76,428	Y	N			20	
LBR171	LA	12/31/22	60 days from issuance of eligibles list	00031469	Auditor IV	N	SR22	13	P	1.0	N	\$ 83,376	\$ 83,376	Y	N			154	
LBR171	LA	12/31/22	60 days from issuance of eligibles list	00031508	Auditor IV	N	SR22	13	P	1.0	N	\$ 68,544	\$ 68,544	Y	N			153	
LBR171	LA	07/03/23	60 days from issuance of eligibles list	00035348	Unemployment Ins Spclt IV	N	SR22	13	P	1.0	N	\$ 77,100	\$ 77,100	Y	N			55	
LBR171	LA	02/05/24	60 days from issuance of eligibles list	00038807	Unemployment Ins Spclt IV	N	SR22	13	P	1.0	N	\$ 68,556	\$ 68,556	Y	N			95	Pending availability of federal funds
LBR171	LA	04/01/21	3/1/2025	00042387	Auditor II	N	SR18	13	P	1.0	N	\$ 47,196	\$ 47,196	Y	N			100	
LBR171	LA	03/01/22	60 days from issuance of eligibles list	00042391	Auditor III	N	SR20	13	P	1.0	N	\$ 59,748	\$ 59,748	Y	N			160	
LBR171	LA	06/01/24	60 days from issuance of eligibles list	00120049	Unemployment Ins Asst V	N	SR13	03	P	1.0	N	\$ 48,456	\$ 48,456	Y	N			149	Pending availability of federal funds
LBR171	LA	11/01/24	60 days from issuance of eligibles list	00120050	Unemployment Ins Asst V	N	SR13	03	P	1.0	N	\$ 50,880	\$ 50,880	Y	N			151	Pending availability of federal funds
LBR171	LA	12/23/17	60 days from issuance of eligibles list	00120061	Unemployment Ins Asst V	N	SR13	03	P	0.5	N	\$ 16,900	\$ 16,900	Y	Y	4		166	Pending availability of federal funds
LBR171	LA	04/11/17	3/1/2025	00120076	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 38,592	\$ 38,592	Y	N			54	
LBR171	LA	01/02/24	60 days from issuance of eligibles list	00120078	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 40,522	\$ 40,522	Y	Y	2		140	
LBR171	LA	05/02/22	60 days from issuance of eligibles list	00120079	Unemployment Ins Asst V	N	SR13	03	P	0.5	N	\$ 22,246	\$ 22,246	Y	N			165	Pending availability of federal funds
LBR171	LA	05/18/24	60 days from issuance of eligibles list	00120097	Unemployment Ins Spclt I	N	SR16	13	P	1.0	N	\$ 51,854	\$ 51,854	Y	N			106	
LBR171	LA	12/16/21	3/1/2025	00121995	Unemployment Ins Spclt I	N	SR16	13	P	1.0	N	\$ 43,620	\$ 43,620	Y	N			102	
LBR171	LA	07/07/20	3/1/2025	00122027	Auditor II	N	SR18	13	P	1.0	N	\$ 52,956	\$ 52,956	Y	Y	5		99	
LBR171	LA	07/23/22	60 days from issuance of eligibles list	00122048	Auditor II	N	SR18	13	P	1.0	N	\$ 52,044	\$ 52,044	Y	N			155	Pending availability of federal funds
LBR171	LA	02/01/22	60 days from issuance of eligibles list	00122972	Unemployment Ins Asst III	N	SR13	03	P	1.0	N	\$ 42,792	\$ 42,792	Y	N			134	Pending availability of federal funds
LBR171	LA	08/01/22	60 days from issuance of eligibles list	00123282	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 39,816	\$ 39,816	Y	N			135	Pending availability of federal funds
LBR171	LA	04/06/20	60 days from issuance of eligibles list	00123283	Unemployment Ins Asst III	N	SR13	03	P	1.0	N	\$ 33,800	\$ 33,800	Y	Y	4		127	Pending availability of federal funds

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LBR171	LA	01/05/21	60 days from issuance of eligibles list	00123284	Unemployment Ins Asst III	N	SR13	03	P	1.0	N	\$ 33,792	\$ 33,792	Y	Y	1		129	Pending availability of federal funds
LBR171	LA	09/21/21	60 days from issuance of eligibles list	00123285	Unemployment Ins Asst III	N	SR13	03	P	1.0	N	\$ 33,792	\$ 33,792	Y	N			132	Pending availability of federal funds
LBR171	LA	12/01/20	60 days from issuance of eligibles list	00123286	Unemployment Ins Asst III	N	SR13	03	P	1.0	N	\$ 32,664	\$ 32,664	Y	N			128	Pending availability of federal funds
LBR171	LA	01/01/21	60 days from issuance of eligibles list	00123306	Unemployment Ins Spclt IV	N	SR22	13	P	1.0	N	\$ 43,620	\$ 43,620	Y	N			113	Pending availability of federal funds
LBR171	LA	11/01/23	3/1/2025	00123309	Unemployment Ins Spclt II	N	SR16	13	P	1.0	N	\$ 48,132	\$ 48,132	Y	N			112	Pending availability of federal funds
LBR171	LA	12/16/21	60 days from issuance of eligibles list	00123340	Unemployment Ins Spclt I	N	SR16	23	P	1.0	N	\$ 43,620	\$ 43,620	Y	N			109	Pending availability of federal funds
LBR171	LA	02/19/22	60 days from issuance of eligibles list	00123342	Unemployment Ins Spclt I	N	SR16	23	P	1.0	N	\$ 43,620	\$ 43,620	Y	N			161	Pending availability of federal funds
LBR171	LA	02/01/22	60 days from issuance of eligibles list	00123343	Unemployment Ins Spclt I	N	SR16	23	P	1.0	N	\$ 43,620	\$ 43,620	Y	N			163	Pending availability of federal funds
LBR171	LA	07/27/21	60 days from issuance of eligibles list	00123507	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 33,792	\$ 33,792	Y	N			131	Pending availability of federal funds
LBR171	LA	01/27/21	60 days from issuance of eligibles list	00123508	Unemployment Ins Asst III	N	SR13	03	P	1.0	N	\$ 33,792	\$ 33,792	Y	N			130	Pending availability of federal funds
LBR171	LA	08/28/23	60 days from issuance of eligibles list	00123509	Unemployment Ins Asst III	N	SR13	03	P	1.0	N	\$ 36,804	\$ 36,804	Y	N			137	Pending availability of federal funds
LBR171	LA	10/01/23	60 days from issuance of eligibles list	00123512	Unemployment Ins Asst III	N	SR09	03	P	1.0	N	\$ 63,198	\$ 63,198	Y	Y	1		139	
LBR171	LA	03/13/23	60 days from issuance of eligibles list	00123513	Unemployment Ins Asst III	N	SR13	03	P	1.0	N	\$ 35,052	\$ 35,052	Y	N			136	Pending availability of federal funds
LBR183	DA	08/05/24	60 days from issuance of eligibles list	00017841	W/C Claims Spclt I	N	SR16	13	P	1.0	A	\$ 65,664	\$ 65,664	Y	N			47	
LBR183	DA	03/11/23	60 days from issuance of eligibles list	00021229	TDI/Health Care Spclt V	N	SR24	23	P	1.0	A	\$ 65,916	\$ 65,916	Y	N			24	
LBR183	DA	08/16/23	60 days from issuance of eligibles list	00021951	Office Assistant III	N	SR08	03	P	1.0	A	\$ 36,072	\$ 36,072	Y	Y	2		122	
LBR183	DA	04/05/24	60 days from issuance of eligibles list	00025960	Auditor IV	N	SR22	13	T	1.0	A	\$ 71,016	\$ 71,016	Y	N			35	
LBR183	DA	10/16/24	3/1/2025	00029551	Office Assistant IV	N	SR10	03	P	1.0	A	\$ 41,808	\$ 41,808	Y	N			27	
LBR183	DA	08/01/24	3/1/2025	00032401	Office Assistant IV	N	SR10	03	T	1.0	A	\$ 50,880	\$ 50,880	Y	N			118	
LBR183	DA	10/26/24	60 days from issuance of eligibles list	00035540	Office Assistant III	N	SR08	03	P	1.0	A	\$ 30,240	\$ 30,240	Y	N			98	
LBR183	DA	01/11/20	2/1/2025	00121847	Office Assistant III	N	SR08	03	P	1.0	A	\$ 30,243	\$ 30,243	Y	Y	2		124	
LBR183	DA	07/01/23	3/1/2025	00122144	Accountant III	N	SR20	13	P	1.0	T	\$ 48,948	\$ 48,948	Y	N		Temp Assgmt	143	
LBR812	HA	12/31/23	12/3/2024	00021201	Chief Clerk II	N	SR19	03	T	1.0	A	\$ 74,580	\$ 74,580	Y	N		Pos. filled 12/03/24	N/A	
LBR901	GA	09/16/24	2/1/2025	00023411	Research Statistician III	N	SR20	13	P	1.0	N	\$ 65,664	\$ 65,664	Y	N			N/A	
LBR901	GA	02/22/22	60 days from issuance of eligibles list	00026197	Research Statistician IV	N	SR20	13	P	1.0	N	\$ 52,042	\$ 52,042	Y	Y	1		40	
LBR901	GA	02/16/21	60 days from issuance of eligibles list	00119278	Program Specialist III	N	SR20	13	P	1.0	A	\$ 72,684	\$ 72,684	Y	N			36	
LBR902	AA	11/16/18	60 days from issuance of eligibles list	00007744	Management Analyst V	N	SR22	73	P	1.0	P	\$ 47,748	\$ 47,748	Y	Y	1		41	
LBR902	AA	11/16/21	1/3/2025	00021185	Accountant IV	N	SR22	13	P	1.0	P	\$ 56,306	\$ 56,306	Y	Y	2	Temp Assgmt	N/A	
LBR902	AA	09/28/19	60 days from issuance of eligibles list	00022378	Human Resources Asst V	N	SR13	63	P	1.0	P	\$ 30,243	\$ 30,243	Y	Y	4		44	
LBR902	AA	01/22/24	3/1/2025	00023174	Program Specialist V	N	SR24	73	P	1.0	P	\$ 86,712	\$ 86,712	Y	N			31	
LBR902	AA	12/31/17	1/6/2025	00026836	Accountant III	N	SR20	13	P	1.0	P	\$ 51,022	\$ 51,022	Y	Y	6		N/A	
LBR902	AA	01/01/19	60 days from issuance of eligibles list	00031032	Office Assistant III	N	SR08	03	P	1.0	P	\$ 30,243	\$ 30,243	Y	Y	2		170	
LBR902	AA	02/01/24	60 days from issuance of eligibles list	00035350	Accountant V	N	SR24	13	P	1.0	P	\$ 59,616	\$ 59,616	Y	N		Temp Assgmt	48	
LBR902	AA	09/26/24	3/1/2025	00045634	Human Resources Assistant IV	N	SR11	63	T	1.0	A/P	\$ 36,732	\$ 36,732	Y	N			43	
LBR902	AA	10/01/22	1/6/2025	00120959	Accountant III	N	SR20	13	T	1.0	P	\$ 52,042	\$ 52,042	Y	Y		2 (Pos to be filled 01/06/25)	N/A	
LBR902	AA	08/24/18	3/1/2025	00120960	Accountant IV	N	SR22	13	P	1.0	P	\$ 52,957	\$ 52,957	Y	Y	3		49	
LBR902	AA	07/01/23	12/16/2024	00124589	Ret Sav Executive Director	Y	SRNA	93	P	1.0	A	\$ 100,000	\$ 100,000	Y	N		Position filled 12/16/24	N/A	
LBR902	AA	07/01/23	60 days from issuance of eligibles list	00124985	Program Specialist V	N	SR24	13	T	1.0	A/P	\$ 45,576	\$ 45,576	Y	N			46	
LBR903	NA	10/1/2024		104400	OCS Prog Spclt	Y	SRNA	13	1.0	N	\$ 48,000	\$ 48,000	Y	N			50		
LBR903	NA	10/16/2024	1/6/2025	124285	OCS Prog Spclt	Y	SRNA	13	1.0	A	\$ 25,000	\$ 25,000	Y	N			N/A		

Department of Labor and Industrial Relations  
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Important Notes
LBR903	NA	10/16/2024	12/16/2024	124286	OCS Prog Spclt	Y	SRNA	13		1.0	A	\$ 25,000	\$ 25,000	Y				N/A	

Department of Labor and Industrial Relations  
 Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LBR161	KA	10/23/24	Act143, 2024	125496	Staff Attorney	Y	NA	73	T	A	1.00	94,992	Y	N
LBR902	AA	11/07/24	Act209, 2024	125504	State Fire Marshal	Y	NA	91	P	A	1.00	120,000	N	N



Department of Labor and Industrial Relations  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
LBR111	PB	Workforce Development	N	\$ 1,283,573	\$ 35,950	2.8%	\$ 8,433,169	\$ 10,000	0.1%	\$ 4,135,679	\$ 10,000	0.2%
LBR111	PB	Workforce Development	A	\$ 2,957,170	\$ 31,956	1.1%	\$ 5,410,960	\$ 2,000	-	\$ 5,410,900	\$ 2,000	-
LBR143	EA	HI Occupational Safety & Health	A	\$ 851,436	\$ 39,256	4.6%	\$ 1,310,693	\$ 15,000	1.1%	\$ 1,310,693	\$ 15,000	1.1%
LBR143	EA	HI Occupational Safety & Health	P	\$ 787,793	\$ 39,937	5.1%	\$ 1,246,377	\$ 16,060	1.3%	\$ 1,246,377	\$ 16,000	1.3%
LBR143	EB	HI Occupational Safety & Health	W	\$ 1,717,055	\$ 33,713	2.0%	\$ 2,069,523	\$ 135,000	6.5%	\$ 2,069,523	\$ 135,000	6.5%
LBR152	CA	Wage Standard	A	\$ 1,045,175	\$ 943	-	\$ 1,285,028	\$ -	-	\$ 1,348,124	\$ -	-
LBR153	RA	HI Civil Rights	A	\$ 1,547,710	\$ 8,875	0.6%	\$ 1,785,259	\$ -	-	\$ 1,785,289	\$ -	-
LBR161	KA	HI Labor Relations Board	A	\$ 885,463	\$ 151	-	\$ 1,007,218	\$ -	-	\$ 1,102,218	\$ -	-
LBR171	LA	Unemployment Insurance	N	\$ 6,186,917	\$ 1,066,426	17.2%	\$ 10,568,440	\$ 20,000	0.2%	\$ 9,279,619	\$ 20,000	0.2%
LBR183	DA	Disability Compensation	A	\$ 4,396,744	\$ 4,488	0.1%	\$ 5,698,525	\$ -	-	\$ 5,678,557	\$ -	-
LBR183	DA	Disability Compensation	T	\$ 804,546	\$ 612	-	\$ 1,124,855	\$ -	-	\$ 1,131,591	\$ -	-
LBR902	AA	General Administration	P	\$ 2,288,940	\$ 114,298	5.0%	\$ 2,288,940	\$ 30,000	1.3%	\$ 2,833,054	\$ 30,000	1.1%
LBR902	AA	General Administration	A	\$ 1,343,093	\$ 11,652	0.9%	\$ 1,987,383	\$ 18,000	0.9%	\$ 2,267,117	\$ 18,000	0.8%

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2024

Table 14

Prog ID	MO F	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LBR111PB	A	\$ -	O	\$ 20,000.00	\$ 20,000.00	10/16/2023	10/16/2023	05/31/25	Department of Education (DOE) Ka'u High School and Pahala Elementary School	The purpose of this contract is to introduce Ka'u High School students to swine production and value-added activities to further their natural science and food production training while preparing them for the agriculture workforce and promoting the development of future industry leaders.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 12,500.00	\$ 12,500.00	10/16/2023	10/16/2023	05/31/25	Department of Education (DOE) Castle High School	The purpose of this contract is to have students create capacity to grow wetland kalo or taro, fruit trees, and flower trees while teaching them agricultural entrepreneurship skills.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 11,500.00	\$ 11,500.00	10/16/2023	10/16/2023	05/31/25	University of Hawaii at Hilo	This contract is designed to expose students to "farm to market" concepts (systems or approaches that aim to streamline the production, distribution, and marketing of agricultural products from the farm to the end consumer or market.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 16,000.00	\$ 16,000.00	11/1/2023	11/1/2023	05/31/25	University of Hawaii Leeward Community College	The purpose of this contract is to introduce students to value-added agribusiness with the aim of developing learning communities that integrate directly with industry partners.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 20,000.00	\$ 20,000.00	10/16/2023	10/16/2023	05/31/25	Department of Education (DOE) Waipahu High School	The purpose of this contract is to have the participants in the school's Academy for Exceptional Students gain pre-job entry skills and experience in the agriculture industry.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 20,000.00	\$ 20,000.00	10/16/2023	10/16/2023	05/31/25	Department of Education (DOE) Leilehua High School	The purpose of this contract is to expand floriculture propagation and student's knowledge of the floriculture industry through hands-on experience in the Leilehua High School Agriculture Learning Center.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2024

Table 14

Prog ID	MO F	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR111PB	A	\$ -	O	\$ 43,900.00	\$ 43,900.00	11/15/2023	11/15/2023	05/31/25	University of Hawaii John A. Burns School of Medicine (JABSOM)/AHEC	The purpose of this contract is to compile all current resources supporting pursuit of health careers in Hawaii for distribution through educational meetings to be convened on each island and through other mediums.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 25,000.00	\$ 25,000.00	10/16/2023	10/16/2023	05/31/25	University of Hawaii Maui College	The purpose of this contract is to create a nursing program bridging Certified Nurse Aides to Licensed Practical Nurses through a partnership between UH Maui College, Hale Makua health Servies, the Healthcare Association of Hawaii, and the Hawaii Center for Nursing.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 36,500.00	\$ 36,500.00	11/1/2023	11/1/2023	05/31/25	Department of Education (DOE) Pearl City High School	The purpose of this contract is to increase the number of non traditional students in the school's Health Sciences Programs of Study by providing training in an emergency Medical Responder training program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 30,000.00	\$ 30,000.00	6/4/2024	6/4/2024	05/31/25	University of Hawaii Honolulu Community College	The purpose of this contract is to offer high school students an opportunity to explore different careers for more insight into a potential career path through CTE programs offered during the summer.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 18,480.00	\$ 18,480.00	2/1/2024	2/1/2024	05/31/25	University of Hawaii Space Grant Consotium	The purpose of this contract is to increase the number of non traditional students in the school's Health Sciences Programs of Study by providing training in an emergency Medical Responder training program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 5,000.00	\$ 5,000.00	11/1/2023	11/1/2023	05/31/25	Department of Education (DOE) Waipahu High School	The purpose of this contract is to increase the number of non traditional students in the school's Health Sciences Programs of Study by providing training in an emergency Medical Responder training program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2024

Table 14

Prog ID	MO F	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR111PB	A	\$ -	O	\$ 17,263.00	\$ 17,263.00	11/1/2023	11/1/2023	05/31/25	Department of Education (DOE) Waipahu High School	The purpose of this contract is to increase the number of non traditional students in the school's Health Sciences Programs of Study by providing training in an emergency Medical Responder training program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 18,237.00	\$ 18,237.00	2/1/2024	2/1/2024	05/31/25	Department of Education (DOE) Waipahu High School	The purpose of this contract is to increase the number of non traditional students in the school's Health Sciences Programs of Study by providing training in an emergency Medical Responder training program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	A	\$ -	O	\$ 20,300.00	\$ 20,300.00	11/1/2023	11/1/2023	05/31/25	Department of Education (DOE) Waipahu High School	The purpose of this contract is to increase the number of non traditional students in the school's Health Sciences Programs of Study by providing training in an emergency Medical Responder training program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR111PB	B	\$ 190,447.50	O	\$750,000.00	\$559,552.50	2/1/2024	2/1/2024	1/31/2026	Ai Kahu Culinary Solutions; Hawaii Community College; HTDC; BIA; Honolulu Community College; Kapiolani Community College; Leadership Kauai; Leeward Community College; Th!nk LLC; UH Maui College; Champagne Collaborations LLC; Learning & Performance Improvement Solutions LLC; HEC,	The Purpose of this contract is to enhance business growth and improve the long term employability of Hawaii's people. Through the Employment and Training fund (ETF) Referral Program, private sector employers can refer their employees to existing short-term, non credit training courses.	Periodic monitoring (phone/and/or online) of the provider's compliance with the terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the training goals.	N	S
LBR111PB	N	\$ 808,119.00	M	\$ 808,119	\$ 51,516.38	4/1/2023	04/01/23	09/15/24	Chamber of Commerce of Hawaii Foundation	Conduct sector partnerships and business engagement activities to connect business with eligible participants and career pathways	Monthly via review of invoice and expenditures and monthly meetings.		S
LBR111PB	N	\$ 448,010.00	M	\$ 448,010	\$ 171,577.16	7/1/2023	07/01/23	09/15/24	The Kalaimoku Group	Conduct outreach to target populations through media campaigns	Monthly via review of invoice and expenditures and monthly meetings.		S

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2024

Table 14

Prog ID	MO F	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR111PB	N	\$ 12,741,350.00	M	\$ 12,741,350	\$ 7,936,201.93	10/1/2023	10/01/23	09/30/25	Maui Economic Opportunity Inc.	Provide temporary jobs for restoration/clean up and/or humanitarian services to mitigate wildfire disaster impact	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 1,106,400.00	M	\$ 1,106,400.00	\$ 882,211.36	6/1/2023	06/01/23	09/15/25	County of Maui	Provide internship and job counseling for Maui County individuals impacted by COVID-19 pandemic	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 2,766,000.00	M	\$ 2,766,000.00	\$ 453,624.06	6/1/2023	06/01/23	09/15/25	City & County of Honolulu	Provide internship and job counseling for Maui County individuals impacted by COVID-19 pandemic	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 965,600.00	M	\$ 965,600.00	\$ 965,600.00	6/1/2023	06/01/23	09/15/25	Hawaii County	Provide internship and job counseling for Maui County individuals impacted by COVID-19 pandemic	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 2,465,277.00	M	\$ 2,465,277.00	\$ 1,854,345.00	02/16/24	02/16/24	06/30/25	City & County of Honolulu	Contract with City & County of Honolulu to deliver WIOA Title I Adult & Dislocated Worker Programs services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 481,665.00	M	\$ 481,665.00	\$ 401,653.00	02/16/24	02/16/24	06/30/25	City & County of Honolulu	Contract with City & County of Honolulu for Local Administrative Costs for delivering Title I services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 1,869,703.00	M	\$ 1,869,703.00	\$ 1,461,759.00	02/16/24	02/16/24	06/30/25	City & County of Honolulu	Contract with City & County of Honolulu to deliver WIOA Title I Youth Program services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 952,549.00	M	\$ 952,549.00	\$ 779,895.00	04/17/24	04/17/24	06/30/25	County of Hawaii	Contract with County of Hawaii to deliver WIOA Title I Adult & Dislocated Worker Programs services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 169,760.00	M	\$ 169,760.00	\$ 154,468.00	04/17/24	04/17/24	06/30/25	County of Hawaii	Contract with County of Hawaii for Local Administrative Costs for delivering Title I services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 575,294.00	M	\$ 575,294.00	\$ 468,012.00	04/17/24	04/17/24	06/30/25	County of Hawaii	Contract with County of Hawaii to deliver WIOA Title I Youth Programs services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 647,464.00	M	\$ 647,464.00	\$ 543,145.00	02/01/24	02/01/24	06/30/25	County of Maui	Contract with County of Maui to deliver WIOA Title I Adult & Dislocated Worker Programs services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2024

Table 14

Prog ID	MO F	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR111PB	N	\$ 103,902.00	M	\$ 103,902.00	\$ 79,244.00	02/01/24	02/01/24	06/30/25	County of Maui	Contract with County of Maui for Local Administrative Costs for delivering Title I services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 287,647.00	M	\$ 287,647.00	\$ 203,864.00	02/01/24	02/01/24	06/30/25	County of Maui	Contract with County of Maui to deliver WIOA Title I Youth Programs services in county.	Monthly via review of invoice and expenditures, monthly meetings and on-site annual monitoring to review files and documents.		S
LBR111PB	N	\$ 4,736,298.10	M	\$ 4,736,298.10	\$ 466,018.00	02/03/20	02/03/20	06/30/26	Geographic Solutions, Inc.	Job search engine technology to enable matching of jobseekers to jobs; participant tracking, produce required reports for federal reporting	Monthly review of expenditures, user feedback on system		S
LBR111PB	N	\$ 479,064.00	M	\$ 479,064.00	\$ 406,698.00	01/31/24	01/31/24	05/31/25	Hawaii State Public Library System	Provide digital literacy education courses at libraries across the state	Monthly review of expenditures, monthly reports provided of activity/classes held		S
LBR111PB	N	\$ 150,000.00		\$ 150,000.00	\$ 150,000.00	3/15/2024	03/15/24	05/31/25	Department of Education	Provide digital literacy education courses through Adult Education program across the state	Monthly review of expenditures, quarterly reports provided of activity/classes held		S
LBR111PB	N	\$ 225,000.00	M	\$ 225,000.00	\$ 42,693.51	12/21/2023	12/21/23	06/30/25	Young Women's Christain Association of Oahu	Grant In Aid - provide core program services related to skill and confidence-building to help women gain employment, retain employment, and advance in their careers to achieve financial independence.	Monthly review of expenditures, quarterly reports provided of activity for that period.		S
LBR111PB	N	\$ 789,862.00	M	\$ 789,862.00	\$ 136,958.00	7/1/2021	07/01/21	06/30/25	Maui Economic Opportunity, Inc.	Provide part-time work experience opportunities for seniors (65+) who meet the grant eligibility	Monthly review of expenditures, quarterly reports provided of activity for that period.		S
LBR111PB	N	\$ 76,843.31	M	\$ 265,910.00	\$ 189,066.69	10/2/2023	07/01/23	06/30/25	WDD - Oahu Branch	WIOA Rapid Response Program PY23 Oahu	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 21,735.25	M	\$ 86,932.00	\$ 65,196.75	10/2/2023	07/01/23	06/30/25	WDD - Hawaii Island Branch	WIOA Rapid Response Program PY23 Hawaii	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 58,359.46	M	\$ 92,046.00	\$ 33,686.54	10/2/2023	07/01/23	06/30/25	WDD - Maui Branch	WIOA Rapid Response Program PY23 Maui	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 15,832.68	M	\$ 66,478.00	\$ 50,645.32	10/2/2023	07/01/23	06/30/25	WDD - Kauai Branch	WIOA Rapid Response Program PY23 Kauai	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 80,012.23	M	\$ 481,665.00	\$ 401,652.77	2/21/2024	07/01/23	06/30/25	City & County of Honolulu	WIOA LAC PY23 Oahu	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S

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LBR111PB	N	\$ 610,933.28	M	\$ 2,465,277.00	\$ 1,854,343.72	2/21/2024	07/01/23	06/30/25	City & County of Honolulu	WIOA Adult/ DW Programs PY23 Oahu	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 407,943.92	M	\$ 1,869,703.00	\$ 1,461,759.08	2/21/2024	07/01/23	06/30/25	City & County of Honolulu	WIOA Youth Program PY23 Oahu	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 15,292.30	M	\$ 169,760.00	\$ 154,467.70	4/18/2024	04/17/24	06/30/25	County of Hawaii	WIOA LAC PY23 Hawaii	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 172,654.50	M	\$ 952,549.00	\$ 779,894.50	4/18/2024	04/17/24	06/30/25	County of Hawaii	WIOA Adult/ DW Programs PY23 Hawaii	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 107,280.54	M	\$ 575,294.00	\$ 468,013.46	4/18/2024	04/17/24	06/30/25	County of Hawaii	WIOA Youth Program PY23 Hawaii	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 24,657.78	M	\$ 103,902.00	\$ 79,244.22	2/5/2024	02/01/24	06/30/25	County of Maui	WIOA LAC PY23 Maui	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 104,319.41	M	\$ 647,464.00	\$ 543,144.59	2/1/2024	02/01/24	06/30/25	County of Maui	WIOA Adult/ DW Programs PY23 Maui	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 83,783.17	M	\$ 287,647.00	\$ 203,863.83	2/1/2024	02/01/24	06/30/25	County of Maui	WIOA Youth Program PY23 Maui	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 30,449.73	M	\$ 161,637.00	\$ 131,187.27	5/22/2023	07/01/23	06/30/25	WDD - Kauai Branch	WIOA Adult Programs PY23 Kauai	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 23,765.55	M	\$ 216,052.00	\$ 192,286.45	5/22/2023	07/01/23	06/30/25	WDD - Kauai Branch	WIOA DW Programs PY23 Kauai	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 13,004.82	M	\$ 159,804.00	\$ 146,799.18	5/22/2023	07/01/23	06/30/25	WDD - Kauai Branch	WIOA Youth Program PY23 Kauai	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 290,340.68	M	\$ 448,010.00	\$ 157,669.32	6/29/2023	10/01/23	09/30/25	The Kalaimoku Group	The Kalaimoku Group	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 756,602.62	M	\$ 808,119.00	\$ 51,516.38	4/1/2023	07/01/23	09/15/24	Hawaii Chamber of Commerce Foundation	Hawaii Chamber of Commerce Foundation	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 7,448,890.72	M	\$ 12,741,350.00	\$ 5,292,459.28	10/18/2023	04/01/23	09/15/24	Maui Economic Opportunity	Maui Economic Opportunity	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S

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LBR111PB	N	\$ -	M	\$ 448,563.00	\$ 448,563.00	10/28/2024	7/1/2024	6/30/2026	City & County of Honolulu	WIOA LAC PY24 Oahu	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 2,301,639.00	\$ 2,301,639.00	10/28/2024	7/1/2024	6/30/2026	City & County of Honolulu	WIOA Adult/ DW Programs PY24 Oahu	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 1,735,425.00	\$ 1,735,425.00	10/28/2024	7/1/2024	6/30/2026	City & County of Honolulu	WIOA Youth Program PY24 Oahu	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 102,474.00	\$ 102,474.00	10/28/2024	7/1/2024	6/30/2026	County of Maui	WIOA LAC PY24 Maui	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 663,241.00	\$ 663,241.00	10/28/2024	7/1/2024	6/30/2026	County of Maui	WIOA Adult/ DW Programs PY24 Maui	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 259,019.00	\$ 259,019.00	10/28/2024	7/1/2024	6/30/2026	County of Maui	WIOA Youth Program PY24 Maui	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 115,000.00	\$ 115,000.00	7/12/2024	7/1/2024	6/30/2025	DOE - Waikeke High School	Ready To Work Program	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	7/12/2024	7/1/2024	6/30/2025	DOE - Castle High School	Ready To Work Program	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 24,000.00	M	\$ 296,525.00	\$ 272,525.00	7/12/2024	7/1/2024	6/30/2025	DOE - Roosevelt High School	Ready To Work Program	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 24,000.00	M	\$ 316,855.00	\$ 292,855.00	7/12/2024	7/1/2024	6/30/2025	DOE - Kapolei High School	Ready To Work Program	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ 24,000.00	M	\$ 241,022.00	\$ 217,022.00	7/12/2024	7/1/2024	6/30/2025	DOE - Kapaa High School	Ready To Work Program	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 283,143.00	\$ 283,143.00	7/12/2024	7/1/2024	6/30/2025	DOE - Leilehua High School	Ready To Work Program	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 309,926.00	\$ 309,926.00	7/12/2024	7/1/2024	6/30/2025	DOE - Maui High School	Ready To Work Program	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S
LBR111PB	N	\$ -	M	\$ 283,347.00	\$ 283,347.00	7/12/2024	7/1/2024	6/30/2025	DOE - Waipahu High School	Ready To Work Program	On-Site and/or Desk Monitoring. Following the USDOL Core. Monitoring Guide	N	S



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LBR161KA	A	\$ 300.00	M	\$ 18,000.00	\$ 17,123.25	7/3/2024	9/1/2024	8/31/2029	Xerox	60 months lease of Xerox C8155H2; minimum \$214.41 per month lease payment (excluding applicable taxes); \$0.0056 per print rate for >2,000 b/w impressions; \$0.0446 per print rate for all color impressions; consumable supplies included for all prints; pricing fixed for term	HLRB estimates an average cost of \$300.00 per month based on invoices for first three months of lease (9/2024 \$245.44*; 10/2024 \$334.83; 11/2024 \$296.48) *9/1 to 9/9/2024 print charges billed to replaced Xerox C8055H and not included in 9/2024 invoice.	N	E
LBR161KA	A	\$ 8,930.25	A	\$ 8,930.25	\$ -	1/31/2023	7/1/2024	6/30/2024	File & ServeXpress (FSX)	FSX is HLRB's electronic filing and service system. Initial term of three (3) years; provided that the agreement shall automatically renew for up to two (2) additional three (3) year terms unless HLRB indicates its intention not to renew by written notice to FSX received not less than six (6) months prior to the end of the the then current term	FSX service agreement provides that the annual access fee will increase on an annual basis by no more than 5% of the previous year's annual access fee. HLRB is exploring alternative electronic filing and service systems.	N	S
LBR161KA	A	\$ 761.00	M	\$ 27,408.00	\$ 14,154.00	5/19/2023	6/1/2023	5/31/2026	LexisNexis	Three (3) year contract for \$724.00 per month from 6/1/2023 to 5/31/2024; \$761.00 per month from 6/1/2024 to 5/31/2025; and \$799.00 per month from 6/1/2025 to 5/31/2026 (all excluding applicable taxes). Includes Lexis for Microsoft Office with Document Tools (3 users); HI National Government Package (6 users); Lexis+ Practical Guidance - State & Local Government (6 users)	HLRB will reassess and/or renegotiate the LexisNexis contract in the coming fiscal year based on changing needs and actual usage.	N	S
LBR161KA	A	\$ 10,149.12	O	\$ 10,149.12	\$ -	7/22/2024	8/1/2024	12/31/2024	Nora Ebata	Independent Contractor to work on Records Management and Retention project. Paid \$26.43 per hour for up to a maximum of 384.00 hours for services rendered from 8/1 to 12/31/2024.	HLRB is requesting a new or extended service agreement through to the end of FY 2025, as the Records Management and Retention project, is still ongoing.	N	S
LBR171LA	N	\$ 92,200.00	Monthly	\$ 4,542,112.97	\$ 30,600.00	12/1/2015	12/1/2015	12/31/2024	Datahouse Consulting Inc dba DataHouse	Automated UI Full Scale Employer Web Application and Automated UI Tax Field Audit Program Supplemental Contract #6 Contract #64318	CAS/Purchase Order Contract folder	N	S
LBR171LA	N	\$ 25,125.00	Monthly	\$ 7,082,850.48	\$ 59,709.19	10/1/2017	10/1/2017	12/31/2024	Datahouse Consulting Inc dba DataHouse	Limited English Proficiency (LEP) Translation Mode Supplemental Contract #4 Contract #65985	CAS/Purchase Order Contract folder	N	S
LBR171LA	N	\$ 125,400.00	Quarterly	\$ 3,597,920.16	\$ 418,000.00	4/26/2020	4/26/2020	12/31/2024	Fast Enterprise LLC	Enhancement of the PUA system to implement the Mixed Earners Unemployment Compensation (MEUC) functionality Supplemental Contract #6 Contract #68813	CAS/Purchase Order Contract folder	N	S

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LBR171LA	N	\$ 6,309.08	Quarterly	\$ 1,875,751.00	\$ 1,869,441.92	7/15/2024	7/15/2024	7/31/2025	Center for Employment Security Education & Research	Document revision/redesign Document translation UI Information Materials	CAS/Purchase Order Contract folder	N	S
LBR171LA	N	\$ 65,416.66	Monthly	\$ 1,031,413.20	\$ 962,914.11	10/1/2024	10/1/2024	9/30/2025	Datahouse Consulting Inc dba DataHouse	Web hosting & maintenance support services for the existing Benefit, Tax & Appeals Web Portal Applications	CAS/Purchase Order Contract folder	N	S
LBR171LA	N	\$ -		\$ 7,504,823.79	\$ 7,504,823.79	9/24/2024	10/1/2024	5/31/2027	Carahsoft Technology Corp	HI DLIR/UI Data Prep & Cloud Solutions for Systems Modernization Carahsoft/Guidehouse Support	CAS/Purchase Order	N	S
LBR171LA	N	\$ 31,072.57	Monthly	\$ 4,075,204.33	\$ 2,932,341.27	4/9/2024	4/1/2024	4/1/2027	Carahsoft Technology Corp	HI DLIR/UI Data Prep & Cloud Solutions for Systems Modernization Data Cleansing/CATCH Intelligence	CAS/Purchase Order	N	S
LBR171LA	N	\$ 121,376.59	Annually	\$ 341,822.97	\$ 220,446.38	8/19/2024	7/1/2024	6/29/2029	Carahsoft Technology Corp	GRC-IT & Security Risk Mgmt Enterprise Edition - Cloud License	CAS/Purchase Order	N	S
LBR171LA	N	\$ 448,102.72	Annually	\$ 4,636,839.52	\$ 4,188,736.80	4/9/2024	5/1/2024	5/31/2032	Carahsoft Technology Corp	HI DLIR/UI Call Center Platform	CAS/Purchase Order	N	S
LBR171LA	N	\$ 113,021.77	Annually	\$ 1,074,509.03	\$ 961,487.26	4/10/2024	5/1/2024	5/1/2027	Carahsoft Technology Corp	HI DLIR/UI Mainframe Data Migration	CAS/Purchase Order	N	S
LBR171LA	N	\$ 427,313.80	Monthly	\$ 58,428,378.00	\$ 52,121,120.44	3/12/2024	3/12/2024	3/11/2027	NETACENT	UI Modernization Project (Contract #71997)	CAS/Purchase Order Contract folder	N	S
LBR171LA	N	\$ 47,000.00	Monthly	\$ 1,838,982.00	\$ 1,554,982.00	4/12/2024	4/12/2024	4/11/2027	Public Consulting Group LLC	UI Modernization Project (Contract #72030)	CAS/Purchase Order Contract folder	N	S
LBR171LA	N	\$ -		\$ 223,773.61	\$ 223,773.61	9/23/2024	10/1/2024	6/30/2025	SHI International Corp	CATCH Doc Knowledge Base Tool	CAS/Purchase Order	N	S
LBR171LA	N	\$ 5,812.51		\$ 727,612.60	\$ 721,800.09	7/2/2024	7/1/2024	6/30/2027	SHI International Corp	Datahouse Data Migration	CAS/Purchase Order	N	S
LBR171LA	N	\$ 34,302.87	Monthly	\$ 100,000.00	\$ 65,697.13	1/22/2024	1/22/2024	12/31/2024	Kasowitz Benson Torres LLP	Legal advice and counsel relating to contract, RFP, or BAFO with Netacent and other parties	CAS/Purchase Order	N	S
LBR171LA	N/A	\$ 95,708.00	Monthly	\$ 4,053,876.00	\$ 3,181,126.00	5/16/2024	5/16/2024	5/16/2027	AegisExperts LLC	Optimization & Transformation services for the UI Mod Project	CAS/Purchase Order Contract folder	N	S
LBR903NA	A	\$ 118,067.11	O - Quarterly	\$ 190,000.00	\$ 71,932.89	3/30/2023	4/1/2023	3/31/2025	Boys And Girls Club Of Maui	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Boys & Girls Clubs Of Maui, Inc. For Costs Related To The Expansion Of Operations And Development Of One- Stop Resource Center For Youth For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 78,484.30	O - Quarterly	\$ 175,000.00	\$ 96,515.70	3/10/2023	4/1/2023	3/31/2025	Domestic Violence Action Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Domestic Violence Action Center For Costs Related To Operation Of The Piko Program For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 87,010.14	O - Quarterly	\$ 120,000.00	\$ 32,989.86	3/23/2023	4/1/2023	3/31/2025	Ethnic Education Hawai'i	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Ethnic Education Hawai'i For Costs Related To Multilingual Programming On Radio, Tv, Print And Social Media For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 49,682.37	O - Quarterly	\$ 57,000.00	\$ 7,317.63	2/16/2023	3/1/2023	2/28/2025	Frank De Lima'S Student Enrichment Program, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Frank Delima'S Student Enrichment Program, Inc. For Costs Related To School Visitations For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	6/1/2023	5/1/2023	4/30/2025	Hawaiian Kamalii, Inc	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawaiian Kamali'i, Inc. For Costs Related To Sustaining Cultural Learning And Competitive Paddling For Youth, And Families In Maui County For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 60,004.85	O - Quarterly	\$ 200,000.00	\$ 139,995.15	5/17/2023	6/1/2023	5/31/2025	Homestead Community Development Corporation	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Homestead Community Development Corporation For Equipment Costs Related To Installation Of Solar Voltaic Panels For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 153,440.07	O - Quarterly	\$ 160,000.00	\$ 6,559.93	2/23/2023	4/1/2023	3/31/2025	Hoomahua Foundation	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Ho'Omahua Foundation For Costs Related To Continued Operations Of A Community And Environmental Educational Program On The Leeward Coast Of Oahu For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 687,843.98	O - Quarterly	\$ 1,600,000.00	\$ 912,156.02	2/13/2023	3/1/2023	2/28/2025	Ihs, The Institute For Human Services, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Ihs, The Institute For Human Services, Inc. For Costs Related To Operating Homeless Triage And Transfer Program On Oahu For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 313,088.88	O - Quarterly	\$ 350,000.00	\$ 36,911.12	2/13/2023	3/1/2023	2/28/2025	Ihs, The Institute For Human Services, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Ihs, The Institute For Human Services, Inc. For Construction And Equipment Costs Related To Information System Upgrades For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 40,570.42	O - Quarterly	\$ 327,000.00	\$ 286,429.58	6/26/2023	6/29/2023	6/28/2025	Kauai Economic Opportunity, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kauai Economic Opportunity, Incorporated For Costs Related To Expansion Of Services And Increased Bed Capacity At Manaolana Emergency Shelter And Assessment Center For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 48,000.00	\$ 48,000.00	5/24/2023	6/1/2023	5/31/2025	Kosong Foundation, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kosong Foundation, Inc. For Costs Related To Program To Foster Appreciation And Encourage Youth Participation In The Arts For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 23,922.20	O - Quarterly	\$ 81,000.00	\$ 57,077.80	4/28/2023	5/1/2023	4/30/2025	Lanakila Pacific	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Lanakila Pacific For Costs Related To Programs To Provide Job Search Support For Individuals With Disabilities For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 540,000.00	O - Quarterly	\$ 600,000.00	\$ 60,000.00	2/8/2023	3/1/2023	2/28/2025	Maui Academy Of Performing Arts	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Maui Academy Of Performing Arts For Construction Costs Related To Renovation Of Two Existing Historic Facilities And Create A Comprehensive Arts Campus For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 313,275.28	O - Quarterly	\$ 550,000.00	\$ 236,724.72	3/30/2023	4/1/2023	3/31/2025	Maui Economic Development Board, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Maui Economic Development Board, Inc. For Costs Related To Expansion Of Computer Science Training For Students In Rural And Undeserved Communities For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Fund.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 318,274.85	O - Quarterly	\$ 460,000.00	\$ 141,725.15	3/11/2024	4/1/2023	3/31/2025	Maui Economic Development Board, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Maui Economic Development Board, Inc. For Construction And Equipment Costs Related To Replace Existing Hvac Units For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 63,755.12	O - Quarterly	\$ 75,000.00	\$ 11,244.88	3/7/2023	4/1/2023	3/31/2025	National Alliance On Mental Illness Hawaii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For National Alliance On Mental Illness Hawaii For Costs Related To Providing Various National Alliance On Mental Illness Hawaii Programs For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 47,596.07	O - Quarterly	\$ 60,000.00	\$ 12,403.93	3/30/2023	4/1/2023	3/31/2025	Pacific Survivor Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Pacific Survivor Center For Costs Related To Programs Serving Victims Of Human Rights Abuse For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ -	O - Quarterly	\$ 226,539.00	\$ 226,539.00	5/11/2023	1/1/2023	12/31/2024	Parents And Children Together	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Parents And Children Together For Costs Related To Youth Development Services Provided To Youth And Families Living In High-Risk Communities Of Kuhio Park Terrace And Puuwai Momi For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 508,723.22	O - Quarterly	\$ 600,000.00	\$ 91,276.78	3/21/2023	4/1/2023	3/31/2025	Project Vision Hawaii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Project Vision Hawaii For Costs Related To Expanding Resources And Support For People Experiencing Homelessness In Hawaii For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 312,928.43	O - Quarterly	\$ 360,000.00	\$ 47,071.57	4/28/2023	5/1/2023	4/30/2025	The Filipino Community Center, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For The Filipino Community Center, Inc. For Plans, Design, Construction And Equipment Costs Related To Renovation Of The Filipino Community Center Existing Facility For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 127,819.59	O - Quarterly	\$ 250,000.00	\$ 122,180.41	5/24/2023	5/1/2023	4/30/2025	The Filipino Community Center, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For The Filipino Community Center, Inc. For Costs Related To Enhancing And Continuing Various Community Programs For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 130,076.83	O - Quarterly	\$ 149,000.00	\$ 18,923.17	4/28/2023	5/1/2023	4/30/2025	Ulu A'E Learning Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Ulu A'E Learning Center For Costs Related To Culturally Grounded, Personalized Out-Of-School Programs For Children Ages 5-14 For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 289,000.94	O - Quarterly	\$ 300,000.00	\$ 10,999.06	2/16/2023	4/1/2023	3/31/2025	Weed And Seed Hawaii, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Weed & Seed Of Hawaii, Inc. For Costs Related To Crime Reduction And Prevention Programs For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 99,596.28	O - Quarterly	\$ 300,000.00	\$ 200,403.72	4/28/2023	5/1/2023	4/30/2025	Adult Friends For Youth	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Adult Friends For Youth For Property And Facility Acquisition Costs Related To Acquisition Of A Facility To Provide Target Youth With Redirectional Therapy Services For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 33,004.66	O - Quarterly	\$ 63,308.00	\$ 30,303.34	4/12/2023	4/1/2023	3/31/2025	Best Buddies Hawaii Llc	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Best Buddies Hawaii Llc For Costs Related To Program Development Serving Youth And Adults With Intellectual And Developmental Disabilities For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 450,000.00	\$ 450,000.00	6/26/2023	6/1/2023	5/31/2025	Binhi At Ani	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Binhi At Ani For Construction And Equipment Costs Related To Replacement Of Air Conditioning System, Flooring , Tables, And Painting For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 27,663.06	O - Quarterly	\$ 47,580.00	\$ 19,916.94	5/17/2023	5/1/2023	4/30/2025	Epilepsy Foundation Of Hawaii, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Epilepsy Foundation Of Hawaii, Inc. For Costs Related To Public Training On Seizure Detection And First Aid Response For People Living With Epilepsy For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 206,329.64	O - Quarterly	\$ 250,000.00	\$ 43,670.36	4/19/2023	5/1/2023	4/30/2025	Going Home Hawaii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Going Home Hawaii For Costs Related To Reentry Recovery Housing And Supportive Service Programs For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 203,345.33	O - Quarterly	\$ 300,000.00	\$ 96,654.67	5/18/2023	5/1/2023	4/30/2025	Hawaii Assisted Housing, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawaii Assisted Housing, Inc. For Design And Equipment Costs Related To Acquire And Install Wireless High-Speed Broadband Internet System In Maili And Nanakuli For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 105,977.42	O - Quarterly	\$ 135,000.00	\$ 29,022.58	6/13/2023	5/1/2023	4/30/2025	Hawaii Family Law Clinic	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawai'i Family Law Clinic For Costs Related To Violence Prevention Education Programs For Athletes And Community Sports Programs For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 233,502.41	O - Quarterly	\$ 250,000.00	\$ 16,497.59	5/18/2023	5/1/2023	4/30/2025	Hawaii Island Humane Society S.P.C.A.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawaii Island Humane Society S.P.C.A. For Costs Related To Building Capacity For Increased Pet Retention And Mitigating Pet Overpopulation For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 210,678.87	O - Quarterly	\$ 360,000.00	\$ 149,321.13	6/13/2023	6/1/2023	5/31/2025	Hawaii Japanese Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawai'i Japanese Center For Costs Related To Implementing And Expanding Digitization Of Historical Documents, And Educational Programs Regarding The Role Of Japanese And Other Immigrants In Hawaii For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S



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LBR903NA	A	\$ 186,448.05	O - Quarterly	\$ 285,000.00	\$ 98,551.95	3/21/2023	5/1/2023	4/30/2025	Hawaii Parkinson Association, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawaii Parkinson Association, Inc. For Costs Related To Creation Of Movement Disorder Treatment Program For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 76,481.02	O - Quarterly	\$ 100,000.00	\$ 23,518.98	4/17/2023	4/1/2023	3/31/2025	Ho'Ola Na Pua	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Ho'Ola Na Pua For Costs Related To Providing Prevention Education And Awareness Training For Youth, School Staff, First Responders And Other Frontline Personnel On Oahu And Hawaii Island For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 171,890.39	O - Quarterly	\$ 350,000.00	\$ 178,109.61	3/10/2023	4/1/2023	3/31/2025	Japanese Cultural Center Of Hawaii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Japanese Cultural Center Of Hawaii For Plans And Equipment Costs Related To Replacement Of Existing Elevator For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 224,100.67	O - Quarterly	\$ 250,000.00	\$ 25,899.33	5/22/2023	5/1/2023	4/30/2025	Kauai Habitat For Humanity, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kauai Habitat For Humanity, Inc. For Construction Costs Related To Construction Of Five Affordable Self Help Housing Units For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 155,866.40	O - Quarterly	\$ 250,000.00	\$ 94,133.60	5/24/2023	5/1/2023	4/30/2025	Kona Historical Society	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kona Historical Society For Costs Related To Program To Revitalize Kona Visitor Program For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 183,563.87	O - Quarterly	\$ 300,000.00	\$ 116,436.13	5/17/2023	5/1/2023	4/30/2025	Lanai Kinaole, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Lana`i Kina`Ole, Inc. For Costs Related To Expand Home Health Programs For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 50,264.42	O - Quarterly	\$ 100,000.00	\$ 49,735.58	3/7/2023	4/1/2023	3/31/2025	Manoa Heritage Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Manoa Heritage Center For Costs Related To Creation Of Community Wellbeing Project For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 11,000.00	\$ 11,000.00	2/16/2023	3/1/2023	2/28/2025	Na Hoalooha-Maui Interfaith Volunteer Caregivers, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Na Hoalooha- Maui Interfaith Volunteer Caregivers For Equipment Costs For Installation Of A Charging Station In Wailuku For Escorted Transportation Services For Seniors And Persons With Disabilities In Maui County For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 145,078.64	O - Quarterly	\$ 259,000.00	\$ 113,921.36	5/9/2023	5/1/2023	4/30/2025	Na Kama Kai	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Na Kama Kai For Costs Related To Design, Develop And Implement An Ocean Safety Teacher Professional Development Courses For Teachers In The Department Of Education For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 23,198.92	O - Quarterly	\$ 250,000.00	\$ 226,801.08	5/30/2023	5/1/2023	4/30/2025	Ohana Pacific Foundation	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Ohana Pacific Foundation For Costs Related To Capacity Building In Order To Improve Continuum Of Care For Kupuna On Kauai For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 389.15	O - Quarterly	\$ 130,850.00	\$ 130,460.85	5/30/2023	5/1/2023	4/30/2025	Pa'A Pono Milolii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Pa'A Pono Milolii For Costs Related To Operating Expenses For Milolii Community Enrichment And Historical Center For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 195,451.25	O - Quarterly	\$ 201,729.00	\$ 6,277.75	3/10/2023	4/1/2023	3/31/2025	Pohaha I Ka Lani	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Pohaha I Ka Lani For Costs Related To Programs To Protect And Promote The Cultural Heritage Of Waipio Valley For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 15,704.72	O - Quarterly	\$ 150,000.00	\$ 134,295.28	4/28/2023	5/1/2023	4/30/2025	Big Brothers Big Sisters Hawaii Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Big Brothers Big Sisters Hawaii, Inc. For Costs Related To A Youth Mentorship Program For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 204,084.40	O - Quarterly	\$ 440,000.00	\$ 235,915.60	5/24/2023	5/1/2023	4/30/2025	Community Clinic Of Maui	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Community Clinic Of Maui, Inc. For Construction And Equipment Costs Related To Strengthening Existing Clinical Care And Remodeling Existing Space To Create Collaborative Care Space For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 141,014.86	O - Quarterly	\$ 300,000.00	\$ 158,985.14	6/15/2023	5/1/2023	4/30/2025	Searider Productions Foundation	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Searider Productions Foundation For Costs Related To Career Pathway Programs For Students For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 57,486.88	O - Quarterly	\$ 410,000.00	\$ 352,513.12	6/26/2023	6/1/2023	5/31/2025	The United Korean Association Of Hawaii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For The United Korean Association Of Hawaii For Design And Construction Costs Related To Renovation Of An Existing Structure At Makiki District Park For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 104,642.62	O - Quarterly	\$ 315,000.00	\$ 210,357.38	4/6/2023	4/1/2023	3/31/2025	Waianae Economic Development Council	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Waianae Economic Development Council For Costs Related To Programs To Expand Business Development Services On The Waianae Coast For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 75,000.00	\$ 75,000.00	5/24/2023	6/1/2023	5/31/2025	Ewa Villages Historical Society	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For `Ewa Villages Historical Society For Costs Related To Managing And Organizing A Feasibility Study And Plan For Renton Road For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 9,471.92	O - Quarterly	\$ 150,000.00	\$ 140,528.08	3/30/2023	4/1/2023	3/31/2025	Boys And Girls Club Of Hawaii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Boys And Girls Club Of Hawaii For Costs Related To Creation Of Mentoring And Healthy Spaces Program For Youth Of Oahu And Kauai For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 244,678.55	O - Quarterly	\$ 300,000.00	\$ 55,321.45	3/23/2023	3/1/2023	2/28/2025	Guide Dogs Of Hawaii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Guide Dogs Of Hawaii(Adaptive Aids, Canines And Advocacy For The Blind) For Costs Related To Operation And Expansion Of Existing Program For Blind And Visually Impaired Individuals For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 263,696.83	O - Quarterly	\$ 300,000.00	\$ 36,303.17	6/6/2023	5/1/2023	4/30/2025	Hawaii Fetal Alcohol Spectrum Disorders (Fasd) Action Group	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawaii Fetal Alcohol Spectrum Disorders(Fasd) Action Group For Costs Related To Creating A Sustainable Fetal Alcohol Spectrum Disorder Informed Services Infrastructure For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 41,437.00	O - Quarterly	\$ 250,000.00	\$ 208,563.00	5/17/2023	5/1/2023	4/30/2025	Hawaii Floriculture And Nursery Association	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawaii Floriculture And Nursery Association (Hfna) For Costs Related To Programs To Develop Of New Varietal Anthuriums And Orchids, Expand Domestic Market, And To Develop And Implement Statewide Educational Programs For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 30,000.00	\$ 30,000.00	6/20/2023	6/1/2023	5/31/2025	Hawaii Law Enforcement Memorial Foundation	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For The Hawaii Law Enforcement Memorial Foundation For Costs Related To Repairing Damage To The Hawaii Law Enforcement Memorial And Restoration Of Landscaping For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 120,786.76	O - Quarterly	\$ 350,000.00	\$ 229,213.24	4/28/2023	5/1/2023	4/30/2025	Healthy Mothers Healthy Babies Coalition Of Hawaii	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Healthy Mothers, Healthy Babies Coalition Of Hawai'i For Costs Related To Operating The Mana Mama Program For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	6/26/2023	6/1/2023	5/31/2025	Inspiration Hawaii Museum, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Inspiration Hawaii Museum, Inc. For Costs Related To Museum Operations For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 43,860.00	O - Quarterly	\$ 46,700.00	\$ 2,840.00	2/16/2023	3/1/2023	2/28/2025	Kona Dance And Performing Arts, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kona Dance & Performing Arts, Inc. For Costs Related To Youth After School And Weekend Program Of Dance Education For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 171,998.17	O - Quarterly	\$ 200,000.00	\$ 28,001.83	3/30/2023	4/1/2023	3/31/2025	Kumano I Ke Ala O Makaweli	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kumano I Ke Ala O Makaweli For Costs Related To Development Of A Master Plan For Agricultural Land In Waimea And Makaweli On Kauai For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 163,552.50	O - Quarterly	\$ 250,000.00	\$ 86,447.50	6/6/2023	5/1/2023	4/30/2025	Makana O Ke Akua Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Makana O Ke Akua Inc For Costs Related To Programs Providing Reentry/Recovery Housing Programs For Men For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 65,705.37	O - Quarterly	\$ 100,000.00	\$ 34,294.63	3/14/2023	4/1/2023	3/31/2025	Molokai Homestead Farmers Alliance	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Moloka`I Homestead Farmers Alliance For Costs Related To Establishing A Once A Month Glucose, Cholesterol, Vitals, Patient Charting, Test Reading And Ppe Training Site At Lanikeha Community Center For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 226,097.84	O - Quarterly	\$ 250,000.00	\$ 23,902.16	4/20/2023	5/1/2023	4/30/2025	North Shore Community Land Trust	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For The North Shore Community Land Trust For Costs Related To Continuing Programs Designed To Preserve Land And Natural Areas On The North Shore Of Oahu For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 37,953.87	O - Quarterly	\$ 90,000.00	\$ 52,046.13	5/24/2023	5/1/2023	4/30/2025	Protectors Of Paradise	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Protectors Of Paradise For Costs Related To Creation Of An Aloha Aina Ambassador Program At Kaena Point State Park, Makua And Keawaula Sections And Continue Educational Outreach For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 94,362.39	O - Quarterly	\$ 110,000.00	\$ 15,637.61	4/28/2023	5/1/2023	4/30/2025	Volcano Art Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Volcano Art Center For Costs Related To Heritage And Archive And Liko A'E Youth Education Program For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 56,299.40	M - Monthly	\$ 170,000.00	\$ 113,700.60	3/16/2023	4/1/2023	3/31/2025	Waiohuli Hawaiian Homesteaders Association	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Waiohuli Hawaiian Homesteaders Association, Inc. For Costs Related To Ongoing Economic Development Programs For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 196,878.60	O - Quarterly	\$ 218,754.00	\$ 21,875.40	3/1/2023	4/1/2023	3/31/2025	Aloha House, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Aloha House, Inc. For Project Management And Construction Costs Related To Renovation Of An Existing Property On Central Maui To Provide Long-Term Clean And Sober Rental Housing For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 87,958.08	O - Quarterly	\$ 125,000.00	\$ 37,041.92	3/31/2023	4/1/2023	3/31/2025	Cfs Real Property, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Cfs Real Property, Inc. For Project Design , Plans, And Permitting Costs Related To Remodeling Of An Existing Facility For Crisis Stabilization Program For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	6/26/2023	6/1/2023	5/31/2025	Hamakua Youth Foundation, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hamakua Youth Foundation, Inc. For Construction Costs Related To Renovation Of Okada Hospital For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 51,378.25	O - Quarterly	\$ 250,000.00	\$ 198,621.75	4/20/2023	5/1/2023	4/30/2025	Young Women'S Christian Association Of Oahu	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Young Women'S Christian Association Of Oahu For Design, Construction And Equipment Costs Related To Improve Safety And Function Of Existing Facility For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 126,177.96	O - Quarterly	\$ 300,000.00	\$ 173,822.04	4/6/2023	4/1/2023	3/31/2025	Palama Settlement	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Palama Settlement For Plans And Design Costs Related To Creation Of A Master Plan For Palama Settlement For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 137,094.21	O - Quarterly	\$ 150,000.00	\$ 12,905.79	4/28/2023	5/1/2023	4/30/2025	Hawaii Executive Collaborative	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawai'i Executive Collaborative For Costs Related To "Movers And Shakas' Place-Based Immersion Programs For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S



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LBR903NA	A	\$ 94,193.71	O - Quarterly	\$ 98,189.00	\$ 3,995.29	2/16/2023	3/1/2023	2/28/2025	Hawaii Health And Harm Reduction Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawai'i Health & Harm Reduction Center For Costs Related To Operation Of Kuaana Project For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 600,000.00	\$ 600,000.00	5/08/20203	5/1/2023	4/30/2025	Boys And Girls Club Of The	Add Funds As A Grant Pursuant To	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 70,000.00	O - Quarterly	\$ 200,000.00	\$ 130,000.00	5/8/2023	5/1/2023	4/30/2025	Boys And Girls Club Of The Big Island	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Boys And Girls Club Of The Big Island For Construction Costs Related To Ada And Safety Improvements To Existing Central Youth Development Operational Facilities For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 585,000.00	O - Quarterly	\$ 650,000.00	\$ 65,000.00	3/10/2023	4/1/2023	3/31/2025	Hawaii Agriculture Research Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hawaii Agriculture Research Center For Equipment, Motor Vehicle, Plans, Design, And Construction Costs Related To Modernizing Greenhouse Infrastructure For Tree Seedling Production And Distribution For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 330,000.00	O - Quarterly	\$ 330,000.00	\$ -	5/22/2024	5/1/2023	4/30/2025	Hui O Hauula	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Hui O Hau'Ula For Plans And Design Costs Related To Koolauloa Community Resilience Hub For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 52,957.63	O - Quarterly	\$ 204,700.00	\$ 151,742.37	5/8/2023	5/1/2023	4/30/2025	Kalihi Community Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kalihi Community Center For Costs Related To Expansion Of Program Offerings To The Community For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ -	O - Quarterly	\$ 300,000.00	\$ 300,000.00	6/7/2023	6/1/2023	5/31/2025	Komohale Services	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Komohale Services For Costs Related To Proof Of Concept Program To Increase Available Rental Housing For Low-Income Households For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 117,474.72	O - Quarterly	\$ 200,000.00	\$ 82,525.28	5/30/2023	5/1/2023	4/30/2025	Molokai Wildlife Management Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Molokai Wildlife Management Inc. For Costs Related To Enhancing Molokai Wildlife Management'S Meat Processing System In Order To Meet Several Important Areas And Increase Amount Of Locally Sourced Foods For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 75,388.96	O - Quarterly	\$ 220,000.00	\$ 144,611.04	6/15/2023	5/1/2023	4/30/2025	O Maku`U Ke Kahua Community Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For `O Maku`U Ke Kahua Community Center For Costs Related To Continued Operations Of The O Makuu Ke Kahua Community Center For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 102,333.47	O - Quarterly	\$ 550,000.00	\$ 447,666.53	2/16/2023	3/1/2023	2/28/2025	Paia Youth Council, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Paia Youth Council For Plans And Design Costs Related To Construction Of A New Paia Youth Council Facility For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 220,387.63	O - Quarterly	\$ 290,000.00	\$ 69,612.37	6/16/2023	5/1/2023	4/30/2025	Palama Settlement	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Palama Settlement For Costs Related To Operating Costs Of A Digital Arts Academy For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 226,986.23	O - Quarterly	\$ 300,000.00	\$ 73,013.77	4/11/2023	5/1/2023	4/30/2025	Partners In Development Foundation	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Partners In Development Foundation For Costs Related To Youth Mentorship Programs Via Traditional Polynesian Crop Production For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 167,990.57	O - Quarterly	\$ 220,000.00	\$ 52,009.43	3/31/2023	4/1/2023	3/31/2025	Read To Me International Foundation	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Read To Me International Foundation For Costs Related To Programs Promoting Literacy In Hawaii For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 450,000.00	O - Quarterly	\$ 500,000.00	\$ 50,000.00	2/27/2023	3/1/2023	2/28/2025	Special Olympics Hawaii Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Special Olympics Hawaii, Inc. For Construction Costs Related To Construction Of A Health And Fitness Center To Provide Additional Site Programming For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 84,413.98	O - Quarterly	\$ 140,000.00	\$ 55,586.02	3/10/2023	4/1/2023	3/31/2025	The Legal Clinic	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For The Legal Clinic For Costs Related To Increasing Immigration Legal Services Program Capacity For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 750,000.00	\$ 750,000.00	6/26/2023	6/1/2023	5/31/2025	Adult Friends For Youth	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Adult Friends For Youth For Property And Facility Acquisition Costs Related To Acquisition Of A Facility To Provide Target Youth With Redirectional Therapy Services For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ -	O - Quarterly	\$ 400,000.00	\$ 400,000.00	6/26/2023	6/1/2023	5/31/2025	Kalihi Community Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kalihi Community Center For Facility Acquisition Costs For Program Expansion For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 168,000.00	\$ 168,000.00	5/20/2024	6/1/2024	5/31/2025	Ethnic Education Hawaii	Costs Related To Providing Multilingual An Multimedia Information To The State's Immigrant And Limited English Proficient Residents	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 10,594.64	O - Quarterly	\$ 20,000.00	\$ 9,405.36	2/12/2024	1/1/2024	12/31/2024	Ewa Beach Lions Club Foundation	For Costs Relating To Perpetuate Long Standing Traditions For Ewa Beach And Provides A Sense Of Pride And Cultural Identities For Our Residents	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	5/16/2024	6/1/2024	5/31/2025	Feeding Hawaii Together	For Costs Relating To Meet The Needs Of Oahu'S Growing Food Insecurity	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 129,000.00	O - Quarterly	\$ 300,000.00	\$ 171,000.00	5/16/2024	6/1/2024	5/31/2025	Hale Kipa, Inc.	Costs Related To Inform And Educate Youth And Young Adults About The Importance Of Sustainable Food Sovereignty	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 21,897.38	O - Quarterly	\$ 50,000.00	\$ 28,102.62	5/16/2024	6/1/2024	5/31/2025	Kanu Hawai'i	Costs Relating To Advocate For Sustainability Through The Pledge To Our Keiki Initiative For In-Community Youth Programs	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 88,591.32	O - Quarterly	\$ 400,000.00	\$ 311,408.68	4/23/2024	5/1/2024	4/30/2025	Moiiliili Community Center	Costs Relating To Provide Programs To Keep Children And Seniors Active	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 235,000.00	\$ 235,000.00	5/16/2024	6/1/2024	5/31/2025	The Filipino Community Center, Inc.	Costs Of Supplies And Materials Relating To Programs And Events That Perpetuate Filipino Culture And History	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 43,440.30	O - Quarterly	\$ 250,000.00	\$ 206,559.70	5/22/2024	6/1/2024	5/31/2025	The United Korean Association Of Hawaii	Costs Relating To Operating Costs Of Tukah'S Community Programs And Services Offered At Building 42 In Makiki District Park	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 17,443.73	O - Quarterly	\$ 300,000.00	\$ 282,556.27	5/22/2024	6/1/2024	5/31/2025	Weed & Seed Hawai'i, Inc.	Costs Relating To Reduce And Prevent Crime	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 97,571.00	O - Quarterly	\$ 208,000.00	\$ 110,429.00	3/29/2023	4/1/2023	3/31/2025	Goodwill Industries of Hawaii, Inc.	Immigrant Resource Center	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 698,689.00	O - Quarterly	\$ 892,000.00	\$ 193,311.00	3/23/2023	3/28/2023	3/27/2025	Pacific Gateway Center	Immigrant Resource Center	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 321,622.00	O - Quarterly	\$ 500,000.00	\$ 178,378.00	3/28/2023	4/1/2023	3/31/2025	Parents And Children Together	Immigrant Resource Center	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 176,288.83	O - Quarterly	\$ 284,895.00	\$ 108,606.17	9/1/2023	10/1/2023	9/30/2025	Parents And Children Together	Employment Services For Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 356,303.00	O - Quarterly	\$ 356,303.00	\$ -	9/1/2023	10/1/2023	9/30/2025	Honolulu Community Action Program, Inc.	Employment Services For Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 75,244.00	O - Quarterly	\$ 109,350.00	\$ 34,106.00	8/16/2023	10/1/2023	9/30/2025	Maui Economic Opportunity, Inc. dba MEO	Employment Services For Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S

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LBR903NA	A	\$ 140,184.35	O - Quarterly	\$ 173,070.00	\$ 32,885.65	9/1/2023	10/1/2023	9/30/2025	Goodwill Industries of Hawaii, Inc.	Employment Services For Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 2,800.00	O - Quarterly	\$ 125,000.00	\$ 122,200.00	10/12/2023	10/16/2023	9/30/2025	Goodwill Industries of Hawaii, Inc.	Employment Core Services for Individuals Affected By The Maui Wildfires	Desk and onsite monitoring	Y	S
LBR903NA	C	\$ 20,657.41	O - Quarterly	\$ 500,000.00	\$ 479,342.59	4/7/2022	6/1/2022	5/31/2025	Boy Scouts Of America, Aloha Council	Construction For An Environmental Education Center At Camp Pupukea	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 850,000.00	\$ 850,000.00	5/13/2022	6/1/2022	5/31/2025	Boys And Girls Club Of Maui	Construction For A New Paukukalo Clubhouse Facility In Wailuku.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 300,000.00	\$ 300,000.00	4/22/2022	5/1/2022	4/30/2025	Dynamic Community Solutions	Plans, Design, And Construction Of Kitchen, Bathrooms, And Gathering Hall At New Site For Houseless Village In Waianae.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 400,000.00	\$ 400,000.00	1/28/2022	2/1/2022	1/31/2025	Honpa Hongwanji Mission Of Hawaii	Construction For Renovations To The Community Conference Center.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	5/11/2022	6/1/2022	5/31/2025	Kai Loa, Inc.	Plans, Design, And Construction To Repave Road To The Public Charter School Campus.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 10,235.00	O - Quarterly	\$ 200,000.00	\$ 189,765.00	6/2/2022	6/29/2022	6/28/2025	Kauai Economic Opportunity, Inc.	Plans, Land Acquisition, Design, Construction, And Equipment For A Food Service Kitchen And Community Enterprise Kitchen.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 108,968.81	O - Quarterly	\$ 350,000.00	\$ 241,031.19	4/11/2022	6/1/2022	5/31/2025	Kokua Kalihi Valley (Comprehensive Family Services)	Plans, Design, And Construction For Land-Based Cultural Arts And Educational Center At Kalihi Valley Nature Preserve.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 600,000.00	\$ 600,000.00	3/1/2022	4/1/2022	3/31/2025	National Kidney Foundation Of Hawaii, Inc.	Construction For Daniel K. Akaka Program And Community Center In Kapolei.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 150,000.00	\$ 150,000.00	5/16/2024	6/1/2024	5/31/2025	Alexander & Baldwin Sugar Museum	Construction And Equipment For Improvements And Maintenance Of Museum Building, Including Public Restroom And Air Conditioning Upgrades	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	10/29/2024	11/1/2024	10/31/2025	Domestic Violence Action Center	Equipment For Installation Of A Modern Security System And Improved Design Of An Agency-Wide Database	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 300,000.00	\$ 300,000.00	9/24/2024	10/1/2024	9/30/2025	Gregory House Programs	Plans, Design, And Construction For Improvements And Maintenance Of Community Residential Program Facility	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 400,000.00	\$ 400,000.00	11/26/2024	12/1/2024	11/30/2025	Hale Puna	Construction For Improvements And Maintenance Of Gulick-Rowell House	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 260,000.00	\$ 260,000.00	11/26/2024	12/1/2024	11/30/2025	Hawaii United Okinawa Association	Construction And Equipment For Upgrades And Improvements To The Hawaii Okinawa Center	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 450,000.00	\$ 450,000.00	10/16/2024	11/1/2024	10/31/2025	Imua Family Services	Construction For Construction Of Ada Accessible Public Restrooms At Imua Discovery Garden	Desk and onsite monitoring	N	S

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LBR903NA	C	\$ 540,000.00	O - Quarterly	\$ 600,000.00	\$ 60,000.00	3/18/2024	4/1/2024	3/31/2025	The Island Of Hawaii Ymca	Plans, Land Acquisition, And Construction For Adjoining Property At 1320 Kapiolani Street, Hawaii; Ground And Site Improvements	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	11/20/2024	12/1/2024	11/30/2025	Kimokeo Foundation	Plans For Ke Ala Kupuna Hawaiian Cultural Education Center	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 400,000.00	\$ 400,000.00	9/24/2024	10/1/2024	9/30/2025	Maui Academy Of Performing Arts	Equipment For Construction Of Black Box Theatre	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	8/21/2024	9/1/2024	8/31/2025	Maui Family Young Men'S Christian Association	Construction For Construction Of Multipurpose Outdoor Pavilion	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	8/21/2024	9/1/2024	8/31/2025	National Tropical Botanical Garden	Construction For Improvements And Maintenance Of Fishing Cottage At Kahanu Garden	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	5/17/2024	6/1/2024	5/31/2025	Pali Momi Foundation	Equipment To Upgrade And Improve Emergency Department Radiography Systems	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 161,000.00	O - Quarterly	\$ 300,000.00	\$ 139,000.00	4/25/2024	6/1/2024	5/31/2025	Special Olympics Hawaii, Inc.	Construction And Equipment For Improvements And Maintenance Of Sports And Wellness Center Facility	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	7/26/2024	8/1/2024	7/31/2025	The Alcoholic Rehabilitation Services Of Hawaii, Inc.	Design And Construction For Upgrades And Repairs To Residential Treatment Facilities	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 165,000.00	\$ 165,000.00	7/16/2024	8/1/2024	7/31/2025	The Kauai Food Bank, Inc.	Design And Construction For Septic Replacement	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 350,000.00	\$ 350,000.00	5/8/2024	6/1/2024	5/31/2025	Wilcox Health Foundation	Equipment For Nuclear Medicine Camera At Wilcox Medical Center	Desk and onsite monitoring	N	S
LBR903NA	N	\$ 183,309.00	M	\$ 267,000.00	\$ 83,691.00	6/21/2023	7/1/2023	6/30/2025	Legal Aid Society Of Hawaii	Legal Advocacy, Outreach, And Referral Services To Protect The Rights Of Children And Their Families	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 442,017.04	\$ 442,017.04	9/26/2024	10/1/2024	9/30/2025	Honolulu Community Action Program, Inc.	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 145,451.02	\$ 145,451.02	9/24/2024	10/1/2024	9/30/2025	HI County Economic Opportunity Council dba Hawaii County Economic	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 32,520.03	\$ 32,520.03	9/26/2024	10/1/2024	9/30/2025	Kauai Economic Opportunity, Incorporated	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 72,030.41	\$ 72,030.41	9/24/2024	10/1/2024	9/30/2025	Maui Economic Opportunity, Inc. dba MEO	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 4,220,549.79	\$ 4,220,549.79	9/10/2024	10/1/2024	9/30/2025	Honolulu Community Action Program, Inc.	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 1,147,609.68	\$ 1,147,609.68	9/27/2024	10/1/2024	9/30/2025	HI County Economic Opportunity Council dba Hawaii County Economic	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 534,467.43	\$ 534,467.43	9/12/2024	10/1/2024	9/30/2025	Kauai Economic Opportunity, Incorporated dba Kauai Economic Opportunity,	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 846,269.00	\$ 846,269.00	9/9/2024	10/1/2024	9/30/2025	Maui Economic Opportunity, Inc. dba MEO	Community Services Block Grant Program	Desk and onsite monitoring	Y	S

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2024

Table 14

Prog ID	MO F	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR903NA	N	\$ 80,529.00	M	\$ 607,329.08	\$ 526,800.08	9/21/2023	10/1/2023	9/30/2025	Child And Family Service Dba Child And Family Service	Refugee Social Services	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 5,230.13	M	\$ 381,685.20	\$ 376,455.07	6/27/2024	7/1/2024	6/30/2025	Honolulu Community Action Program, Inc.	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 4,278.18	M	\$ 135,450.02	\$ 131,171.84	6/27/2024	7/1/2024	6/30/2025	HI County Economic Opportunity Council dba Hawaii County Economic	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 3,084.72	M	\$ 44,016.69	\$ 40,931.97	6/18/2024	7/1/2024	6/30/2025	Kauai Economic Opportunity, Incorporated	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 77,512.82	\$ 77,512.82	6/18/2024	7/1/2024	6/30/2025	Maui Economic Opportunity, Inc. dba MEO	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 408,907.28	M	\$ 1,998,310.00	\$ 1,589,402.72	9/27/2022	10/1/2022	6/30/2027	Honolulu Community Action Program, Inc.	WAP Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 204,831.19	M	\$ 670,619.00	\$ 465,787.81	9/27/2022	10/1/2022	6/30/2027	HI County Economic Opportunity Council dba Hawaii County Economic	WAP Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 14,370.15	M	\$ 212,886.00	\$ 198,515.85	9/27/2022	10/1/2022	6/30/2027	Kauai Economic Opportunity, Incorporated	WAP Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 174,002.57	M	\$ 442,731.00	\$ 268,728.43	9/27/2022	10/1/2022	6/30/2027	Maui Economic Opportunity, Inc. dba MEO	WAP Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	O - Quarterly	\$ 146,298.21	\$ 146,298.21	9/27/2024	10/1/2024	9/30/2025	Hawaii Foodbank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	O - Quarterly	\$ 46,210.36	\$ 46,210.36	9/27/2024	10/1/2024	9/30/2025	Maui Food Bank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	O - Quarterly	\$ 44,847.43	\$ 44,847.43	10/15/2024	10/1/2024	9/30/2025	The Food Basket, Inc. dba Hawaii Island's Food Bank	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 116,817.33	O - Quarterly	\$ 216,949.00	\$ 100,131.67	6/27/2022	7/1/2022	6/30/2025	Hawaii Foodbank, Inc.	TEFAP Reach And Resiliency Grant	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 47,279.00	O - Quarterly	\$ 47,279.00	\$ -	6/29/2022	7/1/2022	6/30/2025	Maui Food Bank, Inc.	TEFAP Reach And Resiliency Grant	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 69,900.00	O - Quarterly	\$ 69,900.00	\$ -	6/29/2022	7/1/2022	6/30/2025	The Food Basket, Inc. dba Hawaii Island's Food Bank	TEFAP Reach And Resiliency Grant	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 3,548.93	O - Quarterly	\$ 489,647.00	\$ 486,098.07	4/8/2024	7/1/2023	6/30/2025	Hawaii Foodbank, Inc.	TEFAP Reach And Resiliency Grant Round 2	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 5,291.49	O - Quarterly	\$ 137,222.00	\$ 131,930.51	4/24/2024	7/1/2023	6/30/2025	The Food Basket, Inc. dba Hawaii Island's Food Bank	TEFAP Reach And Resiliency Grant Round 2	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 191,346.24	\$ 191,346.24	9/26/2024	10/1/2024	9/30/2025	Hawaii Foodbank, Inc.	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2024

Table 14

<u>Prog ID</u>	<u>MO</u> F	<u>Amount</u>	<u>Frequency</u> (M/A/O)	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is</u> <u>Monitored</u>	<u>POS</u> Y/N	<u>Category</u> E/L/P/C/G/S/*
LBR903NA	N	\$ -	M	\$ 111,992.76	\$ 111,992.76	10/15/2024	10/1/2024	9/30/2025	The Food Basket, Inc. dba Hawaii Island's Food Bank	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S



Department of Labor and Industrial Relations  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
None								

Prog ID	Act/Year of Appropriation	Project Title	MOF	Lapse Amount	Reason
				\$\$\$\$	
LBR903NA	Act 53 & 54 SLH 2018	Land/Building Acquisition For KEO Food Service Facility (Kauai Economic Opportunity, Inc.)	C	\$ 306,895.00	Approximately 40% of the total construction and renovation has been completed in Phase I. KEO experienced a shortage of qualified staff, construction companies, architects, and other required professionals towards the operational and planning requirements, Existing on a small island provided extreme challenges on the supply of material goods and suppliers as well.
LBR903NA	Act 39 SLH 2019	Construction For Behavioral Health Campus In Keaau. (Big Island Substance Abuse Council)	C	\$ 14,343.15	Unable to renovate Grantee's roof replacement for the project.
LBR903NA	Act 39 SLH 2019	Plans, Design, And Construction For Facility Improvements And Repairs To Oahu And Kauai Clubhouses; \$300,000 For Waianae And Nanakuli Clubhouses And \$200,000 For Kapaa, Lihue, And West Kauai Clubhouses (Boys And Girls Club Of Hawaii)	C	\$ 2,119.58	The grantee reported that the project was fully completed. Nevertheless, there remained unspent funds amounting to \$2,119.58.
LBR903NA	Act 39 SLH 2019	Construction For Renovations To The Hamakua Youth Center (Hamakua Youth Foundation, Inc.)	C	\$ 57,486.91	The grantee has reported a lack of progress attributed to high toxin levels on the property. Furthermore, the projected expenses for soil remediation and construction are estimated to range from \$8 to \$10 million, exceeding the organization's financial capabilities.
LBR903NA	Act 39 SLH 2019	Construction For Home Repairs For Elderly And Low-Income Families To Address Safety Concerns (Honolulu Habitat For Humanity)	C	\$ 7,041.49	HHH spent 93% of the grant budget. HHH had to suspend their Critical Home Repair program several times over the grant period, due to staffing. When the program opened back up, HHH only took in 5 families as they wanted to ensure the remaining funds would cover the repair costs. Once project costs were finalized, HHH did not have enough time left to complete the additional projects by the grant deadline.
LBR903NA	Act 39 SLH 2019	Construction For Facility Improvements And Completion Of The Bud Schaefer, John Hoxie Woodworking And Innovation Center (Hui Noeau)	C	\$ 175,000.00	Project Partially completed Expended 12.50% 25K spent and \$175,000.00 Lapsed All funds have not been spent due to permit delays
LBR903NA	Act 39 SLH 2019	Design And Construction For A New Theatre In Wailuku (Maui Academy Of Performing Arts)	C	\$ 12,500.00	The project could not be completed due to the following reasons indicated by the grantee: increased scope of work, supply chain issues and inflation.
LBR903NA	Act 39 SLH 2019	Design And Construction For Renovations And Improvements For Fire Sprinkler System Installation For Kauai Adult Day Health Center (Ohana Pacific Foundation)	C	\$ 500,000.00	Contract closed since the grantee had funding issues and lack of feasible options to fulfill the scope of work of the contract.
LBR903NA	Act 39 SLH 2019	Plans, Design, Construction, And Equipment For Renovations And Improvements To Restore And Repair Hawaiian Mission Houses Historic Site And Archives (The Hawaiian Mission Childrens Society)	C	\$ 2,488.00	97.51% expended project is within the grant award. Remaining balance of \$2,488 not claiming
LBR903NA	Act 39 SLH 2019	Design And Construction Of A Paved Roadway At Ulu La Au Nature Park (The Outdoor Circle, Oahu)	C	\$ 7,006.75	Grantee did not expend all of the funds in the construction budget. The budget reflected estimates from the contractor and they were able to offer additional discounts during the construction process in an effort to keep TOC costs down. They were also very careful to not overspend and the result was completing the project under budget.

Department of Labor and Industrial Relations  
CIP Lapses

Table 16

Prog ID	Act/Year of Appropriation	Project Title	MOF	Lapse Amount	Reason
				\$\$\$\$	
LBR903NA	Act 39 SLH 2019	Plans And Design For An Affordable Housing Project (Wailuku Union Church)	C	\$ 80,020.98	The grantee has already utilized their two extensions and they indicated that part of the delay contributed to the Maui wildfires. As a result, their focus was shifted in helping the victims of the Maui wildfires.
LBR903NA	Act 248 SLH 2022	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Maui Economic Opportunity, Inc. For Equipment And Motor Vehicle Costs Related To Purchase One Electric Ada Compliant Bus And Purchase And Installation Of A Charging Station For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds (Maui Economic Opportunity, Inc.)	A	\$ 138,388.00	The grantee has reported that the project has been completed under budget due to resolving supply chain challenges and lower costs for the van and charger.
LBR903NA	Act 248 SLH 2022	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Habilitat, Inc. For Construction And Equipment Costs Related To Renovation Of Existing Residential Dormitories For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds (Habilitat, Inc.)	A	\$ 10,743.19	The construction has been completed. However, certain funds allocated for construction and equipment have lapsed, as the grantee indicated that they undertook the construction internally to reduce costs for the State on this project.
LBR903NA	Act 248 SLH 2022	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Parents And Children Together For Land Acquisition Costs Related To Construction Of A New Social Services Programs Facility For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds (Parents And Children Together)	A	\$ 400,000.00	PACT's request for contract extension were not granted due to the fact that PACT (1) did not secure all other funding which is a condition to extend the Contract period; (2) based on the foregoing, PACT has not provided satisfactory assurances that sufficient funds are secured to complete this land purchase without liens and encumbrances as required by the Contract; and (3) uncertainty in PACT's future land acquisition plans.
LBR903NA	Act 164 SLH 2023	Land Acquisition And Construction For Housing For Low Income Families (Alternative Structures International)	C	\$ 200,000.00	The grantee decided not to pursue their grant award because they do not have the capacity to fulfill the requirements of the grant. The original requested amount was approximately \$7 million but was only awarded \$200k.
LBR903NA	Act 164 SLH 2023	Construction For Improvements And Maintenance Of Hamakua Youth & Community Center (Hamakua Youth Foundation)	C	\$ 310,000.00	The grantee has reported a lack of progress attributed to high toxin levels on the property. Furthermore, the projected expenses for soil remediation and construction are estimated to range from \$8 to \$10 million, exceeding the organization's financial capabilities. \$310,000 will lapse back to the State.

Department of Labor and Industrial Relations  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
LBR903NA	Act 164 SLH 2023	Plans, Design, And Construction For A New Preschool Facility. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs. (YWCA)	C	\$ 100,000.00	The Attorney General's opinion indicates that there is no movement, stating that it violates Article X Section 1 (Public Education).
LBR903NA	Act 164 SLH 2023	Construction And Equipment For New Housing And Accommodations At 3570 Kalihi Street, Oahu (Daihonzan Chozen-Ji/ International Zen Dojo)	C	\$ 450,000.00	The board has decided not to pursue grant award, as the project is already underway.
LBR903NA	Act 164 SLH 2024	Plans, Design, And Construction For Restoration Of Mokuaikaua Church. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs. (Mokuaikaua Church (Congregational))	C	\$ 150,000.00	The grantee decided not to pursue their grant award.

Department of Labor and Industrial Relations  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LBR 111	PA	Employment Security - Employment Service	To deliver employment and training services to participants of the First-to-Work and Food Stamp programs funded by the Department of Human Services.
LBR 111	PB	Training and Development Programs	To plan and develop customer driven training programs and services linked to statewide economic initiatives.
LBR 111	PC	Employment Security - Employment Service	Employment and training services to job applicants , workers, and industry through county funds.
LBR 135	IA	Workforce Development Council	To fulfill the functions of the state workforce development board for purposes of the federal Workforce Innovation and Opportunity Act.
LBR 143	EA	Occupational Safety and Health	To assure every employee safe and healthful working conditions.
LBR 143	EB	Elevator and Boiler Safety	To assure the safe operation of pressure retaining items pursuant to HRS 397-2 (amended 2021), amusement rides, elevator and kindred equipment.
LBR 152	CA	Enforcement	To assure workers of their lawful rights and benefits related to wages and safeguard against unlawful employment practices.
LBR 153	RA	Civil Rights Commission	Assure the rights of the public against discriminatory practices in employment, housing, public accommodations and access to state services.
LBR 161	KA	Hawaii Labor Relations Board	To encourage harmonious and cooperative labor management relations and resolve disputes for employees, and review appeals of Occupational Safety and Health (Boiler and Elevator) decisions.
LBR 171	LA	Employment Security - Unemployment Compensation	To alleviate economic hardships resulting from lost wages during periods of involuntary unemployment.
LBR 183	DA	Workers' Compensation	To alleviate economic hardships resulting from lost wages due to work or nonwork related injury or illness.
LBR 812	HA	Labor & Industrial Relations Appeals Board	To review appeals of workers' compensation decisions.
LBR 901	GA	Research and Statistics	To enhance program effectiveness and efficiency and contribute to general economic policy-making by gathering, analyzing and reporting labor employment, and related economic data.
LBR 902	AA	Departmental Administration	To enhance program effectiveness and efficiency by formulating policies directing operations, personnel and providing administrative services.
LBR 903	NA	Office of Community Services	To facilitate and enhance the development, delivery and coordination of effective programs for the economically disadvantaged, immigrants, and refugees to achieve economic self-sufficiency.

Department of Labor and Industrial Relations  
 Organization Chart and Changes

<u>Year of Change</u>	<u>Description of Change</u>
FY25	Re-established the Research and Statistics Office (LBR901/GA) pursuant to Act 230, SLH 2024.

Department of Labor and Industrial Relations  
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for	Budget for	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
					OCE (Other Than Contracts)		Contracts	From			
None											

Department of Labor and Industrial Relations  
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
LBR161	Act 143, SLH 2024	\$ 95,000	1.00	\$ 95,000	\$ -	\$ -	07/01/24	06/30/25	Staff Attorney to draft rules establishing criteria and procedures for the creation of new bargaining units	New initiative	Yes
LBR902	Act 209, SLH 2024	\$ 172,000	2.00	\$ 160,000	\$ 12,000	\$ -	07/01/24	06/30/25	Establish the office of the State Fire Marshal within the Department of Labor and Industrial Relations	New initiative	Yes, in Governor Green's proposed budget, the program is being transferred to the DoD. Consequently, DLIR has omitted any request for the biennium budget
LBR903	Act 207, SLH 2024	\$ 450,000	2.00	\$ 128,000	\$ 22,000	\$ 300,000	07/01/24	06/30/25	Expand the immigration resource centers to provide more direct client assistance	Enhancement to existing initiative	Yes



Department of Labor and Industrial Relations  
 Positions that are being paid higher than the salaries authorized as of November 30, 2024

Table 21

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
LBR111	PB	00010841	Employment Service Spclt IV	N	SR22	23	R	N	1.00	\$ 59,748	\$ 63,096	\$5,258.00	N	CBA pay adjustment procedure	12/5/2024	DLIR Director
LBR111	PB	00011440	Program Specialist III	N	SR20	13	R	N	1.00	\$ 55,200	\$ 58,296	\$4,858.00	Y	CBA pay adjustment procedure	6/19/2024	DLIR Director
LBR111	PB	00011554	Employment Service Spclt II	N	SR18	13	R	A	1.00	\$ 49,080	\$ 52,068	\$4,339.00	N	CBA pay adjustment procedure	4/4/2024	DLIR Director
LBR111	PB	00031641	Employment Service Spclt III	N	SR20	13	R	N	1.00	\$ 51,024	\$ 58,296	\$4,858.00	N	CBA pay adjustment procedure	10/18/2024	DLIR Director
LBR111	PB	00033319	Office Assistant III	N	SR08	03	T	N	1.00	\$ 33,120	\$ 37,872	\$3,156.00	N	CBA pay adjustment procedure	10/16/2024	DLIR Director
LBR111	PB	00101011	Job Training Prog Spec V	Y	SRNA	13	T	N	1.00	\$ 62,136	\$ 63,384	\$5,282.00	N	CBA pay adjustment procedure	9/3/2024	DLIR Director
LBR111	PB	00105717	Job Training Prog Spec IV	Y	SRNA	13	T	N	1.00	\$ 60,660	\$ 80,184	\$6,682.00	N	CBA pay adjustment procedure	4/5/2024	DLIR Director
LBR111	PB	00117052	Employment Service Spclt II	N	SR18	13	R	N	1.00	\$ 51,024	\$ 53,940	\$4,495.00	N	CBA pay adjustment procedure	5/31/2024	DLIR Director
LBR111	PB	00120724	Office Assistant IV	N	SR10	03	R	N	1.00	\$ 33,120	\$ 41,808	\$3,484.00	N	CBA pay adjustment procedure	11/4/2024	DLIR Director
LBR111	PB	00121916	Employment Service Spclt III	N	SR20	13	T	N	1.00	\$ 60,660	\$ 56,280	\$4,690.00	N	CBA pay adjustment procedure	5/17/2024	DLIR Director
LBR111	PB	00121975	Employment Service Spclt III	N	SR20	13	T	N	1.00	\$ 53,064	\$ 56,280	\$4,690.00	Y	CBA pay adjustment procedure	5/14/2024	DLIR Director
LBR135	IA	00119152	Accountant IV	N	SR22	13	R	N	1.00	\$ 58,560	\$ 86,712	\$7,226.00	N	CBA pay adjustment procedure	4/1/2024	DLIR Director
LBR143	EA	00010141	Environmental Health Spclt II	N	SR18	13	R	N	1.00	\$ 48,948	\$ 53,940	\$4,495.00	N	CBA pay adjustment procedure	5/10/2024	DLIR Director
LBR143	EA	00024666	Environmental Health Spclt V	N	SR24	13	R	N	1.00	\$ 64,904	\$ 71,016	\$5,918.00	N	CBA pay adjustment procedure	8/27/2024	DLIR Director
LBR143	EA	00120239	Environmental Health Spclt IV	N	SR22	13	R	N	1.00	\$ 59,310	\$ 60,912	\$5,076.00	N	CBA pay adjustment procedure	1/16/2024	DLIR Director
LBR143	EA	00120243	OSH Program Specialist IV	N	SR22	13	R	N	1.00	\$ 61,494	\$ 63,096	\$5,258.00	N	CBA pay adjustment procedure	9/24/2024	DLIR Director
LBR143	EB	00120618	Office Assistant IV	W	SR10	03	R	B	1.00	\$ 36,732	\$ 43,452	\$3,621.00	N	CBA pay adjustment procedure	11/12/2024	DLIR DHRO
LBR152	CA	00001628	Labor Law Enfc Spclt IV	N	SR22	13	R	A	1.00	\$ 65,664	\$ 68,280	\$5,690.00	N	CBA pay adjustment procedure	8/23/2024	DLIR Director
LBR152	CA	00124590	Office Assistant IV	N	SR10	03	R	A	1.00	\$ 32,664	\$ 38,328	\$3,194.00	N	CBA pay adjustment procedure	7/19/2024	DLIR Director
LBR153	RA	00024505	Office Assistant III	N	SR08	03	T	N	1.00	\$ 30,240	\$ 36,072	\$3,006.00	Y	CBA pay adjustment procedure	12/14/2023	DLIR Director
LBR153	RA	00047922	Office Assistant IV	N	SR10	03	R	A	1.00	\$ 36,732	\$ 40,248	\$3,354.00	N	CBA pay adjustment procedure	8/26/2024	DLIR Director
LBR153	RA	00102351	Staff Attorney	Y	SRNA	73	R	A	1.00	\$ 79,980	\$ 80,184	\$6,682.00	N	EO pay adjustment procedure	11/24/2023	DLIR Director
LBR161	KA	00024988	HLRB Researcher	Y	SRNA	73	T	A	1.00	\$ 63,012	\$ 56,280	\$4,690.00	N	EO pay adjustment procedure	3/8/2024	DLIR Director
LBR161	KA	00100449	Chairman/member	Y	SRNA	00	T	A	1.00	\$ 152,304	\$ 156,108	\$13,009.00	N	EO pay adjustment procedure	9/30/2024	DLIR Director
LBR171	LA	00013192	Unemployment Ins Spclt I	N	SR16	13	R	N	1.00	\$ 48,948	\$ 49,860	\$4,155.00	N	CBA pay adjustment procedure	6/10/2024	DLIR Director
LBR171	LA	00014856	Unemployment Ins Asst III	N	SR09	03	R	N	1.00	\$ 35,076	\$ 38,640	\$3,220.00	N	CBA pay adjustment procedure	9/25/2024	DLIR Director
LBR183	DA	00121144	Office Assistant III	N	SR08	03	R	A	1.00	\$ 30,240	\$ 37,872	\$3,156.00	N	CBA pay adjustment procedure	10/17/2024	DLIR Director
LBR902	AA	00000186	Accountant VI	N	SR26	23	R	N	1.00	\$ 72,528	\$ 80,184	\$6,682.00	N	CBA pay adjustment procedure	1/16/2024	DLIR Director
LBR902	AA	00045634	Human Resources Assistant IV	N	SR11	63	R	A	1.00	\$ 36,732	\$ 39,816	\$3,318.00	N	CBA pay adjustment procedure	1/8/2024	DLIR Director
LBR902	AA	00119286	Human Resources Assistant V	N	SR13	63	R	A	1.00	\$ 35,676	\$ 58,932	\$4,911.00	N	CBA pay adjustment procedure	1/8/2024	DLIR Director
LBR902	AA	00120234	Private Secretary II	Y	SR22	63	R	A	1.00	\$ 78,312	\$ 91,620	\$7,635.00	N	EO pay adjustment procedure	9/23/2024	DLIR Director
LBR902	AA	00120958	Information Technology Band B	N	SR22	13	R	A	1.00	\$ 58,079	\$ 63,096	\$5,258.00	N	CBA pay adjustment procedure	9/11/2024	DLIR Director
LBR902	AA	00121963	Information Technology Band A	N	SR18	13	T	A	1.00	\$ 48,084	\$ 52,068	\$4,339.00	N	CBA pay adjustment procedure	4/10/2024	DLIR Director
LBR902	AA	00124589	Ret Sav Executive Director	Y	SRNA	93	T	A	1.00	\$ 105,000	\$ 135,000	\$11,250.00	N	EO pay adjustment procedure	10/23/2024	DLIR Director
LBR903	NA	00100403	OCS Secretary	Y	SRNA	03	T	A	1.00	\$ 43,452	\$ 50,880	\$4,240.00	N	CBA pay adjustment procedure	10/3/2024	DLIR Director
LBR903	NA	00100527	OCS Program Specialist	Y	SRNA	13	T	A	1.00	\$ 51,024	\$ 52,068	\$4,339.00	N	CBA pay adjustment procedure	3/6/2024	DLIR Director
LBR903	NA	00104167	Executive Director, OCS	Y	SRNA	00	R	A	1.00	\$ 152,292	\$ 156,096	\$13,008.00	N	EO pay adjustment procedure	7/31/2024	DLIR Director
LBR903	NA	00122185	OCS GIA Sr Program Specialist	Y	SRNA	13	R	A	1.00	\$ 60,708	\$ 60,912	\$5,076.00	N	CBA pay adjustment procedure	3/8/2024	DLIR Director
LBR903	NA	00122185	OCS GIA Sr Program Specialist	Y	SRNA	13	R	A	1.00	\$ 60,708	\$ 63,096	\$5,258.00	N	CBA pay adjustment procedure	9/25/2024	DLIR Director
LBR903	NA	00124283	OCS GIA Supvg Program Splst	Y	SRNA	13	R	A	1.00	\$ 35,000	\$ 79,872	\$6,656.00	N	CBA pay adjustment procedure	9/13/2024	DLIR Director
LBR903	NA	00124284	OCS GIA Program Specialist	Y	SRNA	13	R	A	1.00	\$ 25,000	\$ 51,864	\$4,322.00	N	CBA pay adjustment procedure	10/28/2024	DLIR Director
LBR903	NA	00124285	OCS GIA Program Specialist	Y	SRNA	13	R	A	1.00	\$ 25,000	\$ 48,000	\$4,000.00	N	CBA pay adjustment procedure	1/26/2024	DLIR Director
LBR903	NA	00124285	OCS GIA Program Specialist	Y	SRNA	13	R	A	1.00	\$ 25,000	\$ 50,064	\$4,172.00	N	CBA pay adjustment procedure	4/25/2024	DLIR Director
LBR903	NA	00124286	OCS GIA Program Specialist	Y	SRNA	13	R	A	1.00	\$ 25,000	\$ 50,064	\$4,172.00	N	CBA pay adjustment procedure	3/19/2024	DLIR Director
LBR903	NA	00124286	OCS GIA Program Specialist	Y	SRNA	13	R	A	1.00	\$ 25,000	\$ 51,864	\$4,322.00	N	CBA pay adjustment procedure	12/5/2024	DLIR Director

Department of Labor and Industrial Relations  
 Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
LBR111PA	WrkfrceDevDv	00120448	Employment Service Specialist V	N	SR-22	13	T	Federal	1.00	\$ 97,212	\$63,096 - \$85,000	Y	Full-Time	5	Job can be done remotely.	Timeliness and quality of reports, draft policies and procedures, desk and field monitoring, and provision of technical assistance and training. Quality of work is another metric.
LBR152CA	Wage Stds Dv	00039253	Labor Law Enforcement Specialist	N	SR-24	13	P	General	1.00	\$ 73,836	\$71,016 - \$100,000	N	Full-Time	5	Job can be done remotely.	Productivity measured by the work that is completed and submitted. Worker is independently working and keeps track of own case load.
LBR153RA	CivRightsCom	00027146	Investigator IV	N	SR-20	13	P	General	1.00	\$ 65,664	\$58,296 - \$85,000	N	Hybird	1.5	Job can be done remotely.	Performance and productivity will be measured the same way as work done in the central location and that is primarily by the number of cases processed. The employee plans to
LBR153RA	CivRightsCom	00030354	Investigator IV	N	SR-22	13	P	General	1.00	\$ 79,872	\$63,096 - \$85,000	N	Hybrid	4	Job can be done remotely.	Performance and productivity to be measured by completion of intakes, case closures, and requests for supervisor counsel.

Department of Labor and Industrial Relations  
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Table 22

LBR153RA	CivRightsCom	00047923	Investigator V	N	SR-24	13	P	General	1.00	\$ 101,064	\$70,016 - \$140,032	N	Hybrid	2	Job can be done remotely.	measured in conjunction with her division on a year to year basis. Specifically the number of intakes processed and investigations closed as well as the number of cause case recommendations. In addition the success and performance of her division will reflect her performance as a supervisor. Carolyn's goals to increase enforcement
LBR153RA	CivRightsCom	00047924	Investigator III	N	SR22	13	P	General	1.00	\$ 63,096	\$63,096 - \$84,128	N	Hybrid	3	Job can be done remotely.	By ongoing review of her work - intakes, complaints review, investigation consultation, closure recommendations.
LBR153RA	CivRightsCom	00047929	Investigator IV	N	SR-22	13	P	General	1.00	\$ 58,296	\$63,096 - \$84,128	N	Hybrid	2	Job can be done remotely.	Performance and productivity to be measured by completion of intakes, case closures, and requests for supervisor counsel.

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Table 22

LBR153RA	CivRightsCom	00047930	Investigator IV	N	SR-22	13	P	General	1.00	\$ 63,096	\$63,096 - \$84,000	N	Hybrid	1	Job can be done remotely.	Performance and productivity to be measured by completion of intakes, case closures, and requests for supervisor counsel.
LBR153RA	CivRightsCom	00047947	Investigator IV	N	SR-20	13	P	General	1.00	\$ 50,916	\$58,296 - \$84,000	N	Hybrid	2	Job can be done remotely.	Performance and productivity will be measured the same way as work done in the central location and that is primarily by case investigations brought to completion. The employee
LBR153RA	CivRightsCom	00047954	Program Specialist V	N	SR-24	13	P	General (50%) and Federal (50%)	1.00	\$ 70,632	\$71,016 - \$100,000	N	Hybrid	4	Job can be done remotely.	Performance and productivity will be measured the same way as work done in the central location and that is primarily by cases brought to settlement. The
LBR153RA	CivRightsCom	00102236	Staff Attorney	Y	SRNA	73	P	General	1.00	\$ 101,016	\$ 101,016	N	Hybrid	2	Job can be done remotely.	Following forward the employee will complete her current cases and plans to retire after their completion. Otherwise the metric used is an average of the number of cases
LBR153RA	CivRightsCom	00102352	Staff Attorney	Y	SRNA	73	P	General	1.00	\$ 125,652	\$ 108,768	N	Hybrid	3	Job can be done remotely.	The Executive Director will continue to monitor how smoothly the operations of the Adjudication Section are run. If, for example, the Adjudication Section begins to take longer to respond to public inquiries or there is a substantial increase in meritorious public complaints, those might be indicators that telwork is negatively impacting performance and productivity.

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LBR153RA	CivRightsCom	00109858	Staff Attorney	Y	SRNA	73 T	Federal	1.00	\$ 53,040	\$ 68,520	N	Hybrid	3	Job can be done remotely.	Productivity should remain consistent with pre-telework performance. All staff create yearly goals for performance and quality of work. Supervisors review and update yearly goals with staff. Legal case processing varies by complexity of cases and the number of cases brought to administrative hearing but overall the staff is expected to move cases along on a consistent basis.
LBR153RA	CivRightsCom	00120550	Staff Attorney	Y	SRNA	73 P	General	1.00	\$ 74,880	\$ 74,880	N	Hybrid	2	Job can be done remotely.	Performance and productivity will be measured the same way as work done in the central location and that is primarily by cases brought to resolution either by conciliation or by decision at hearing. The employee also participates in outreach and education efforts and provides support and leadership to investigators.
LBR161KA	HILaborRelBd	00125496	Staff Attorney	Y	SRNA	73 T	General	1.00	N/A	\$ 94,992	N	Hybrid	4	Job can be done remotely.	Performance and productivity will be assessed according to a timeline developed by the Board and employee.
LBR171LA	UnemplnsDiv	00004051	Unemployment Insurance Specialist	N	SR-24	13 P	Federal	1.00	\$ 86,000	\$71,016 - \$100,000	N	Hybrid	1	Job can be done remotely.	By the amount of work she is assigned or responsible for is completed in a timely manner.
LBR171LA	UnemplnsDiv	00004553	Unemployment Insurance Specialist	N	SR-22	13 P	Federal	1.00	\$ 68,280	\$63,096 - \$85,000	N	Hybrid	4	Job can be done remotely.	When remote or in office, I monitor weekly cases and due dates to ensure meeting quantity

Department of Labor and Industrial Relations  
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Table 22

LBR171LA	UnemplnsDiv	00007571	Unemployment Insurance Specialis	N	SR-24	13	P	Federal	1.00	\$ 86,376	\$71,016 - \$101,736	N	Hybrid	1	Job can be done remotely.	By the amount of work she is assigned or responsible for is completed in a timely manner.
LBR171LA	UnemplnsDiv	00008023	Unemployment Insurance Specialis	N	SR-26	23	P	Federal	1.00	\$ 109,308	\$76,788 - \$141,828	N	Hybrid	1	Job can be done remotely.	While the employee is working remotely, measurement will be based on work performance and productivity by way of established clear, measurable goals with specific deadlines and tracking progress through regular check-ins. Performance metrics such as task completion rates, quality of work, and timelines. Additionally, monitoring of communication responsiveness and collaboration will be accomplished via email, telephone, and Microsoft Teams.
LBR171LA	UnemplnsDiv	00009024	Unemployment Insurance Specialis	N	SR-20	13	P	Federal	1.00	\$ 56,064	\$58,296 - \$83,832	N	Hybrid	1	Job can be done remotely.	Periodic meetings via Teams, Zoom or cell phone, as well as, progress reports on the status of assigned projects and next steps being taken. May consider meeting in person at a public place.
LBR171LA	UnemplnsDiv	00013191	Unemployment Insurance Specialis	N	SR-18	13	P	Federal	1.00	\$ 65,664	\$53,940 - \$77,388	N	Hybrid	1	Job can be done remotely.	Completed decision folder and then stats after the work week.

Department of Labor and Industrial Relations  
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Table 22

LBR171LA	UnemplnsDiv	00024847	Unemployment Insurance Specialis N	SR-22	13	P	Federal	1.00	\$ 73,836	\$63,096 - \$89,100	N	Hybrid	4	Job can be done remotely.	Whether remote or in office, I monitor weekly cases and due dates to ensure meeting quantity and quality of all assigned cases.
LBR171LA	UnemplnsDiv	00025908	Unemployment Insurance Specialis N	SR-20	23	P	Federal	1.00	\$ 56,064	\$58,296 - \$83,808	N	Hybrid	1	Job can be done remotely.	Periodic meetings via Teams, Zoom or cell phone, as well as, progress reports on the status of assigned projects and next steps
LBR171LA	UnemplnsDiv	00026348	Unemployment Insurance Specialis N	SR-20	23	P	Federal	1.00	\$ 56,064	\$58,296 - \$83,808	N	Hybrid	1	Job can be done remotely.	Periodic meetings via Teams, Zoom or cell phone, as well as, progress reports on the status of assigned projects and next steps being taken. May consider meeting in person at a public place.
LBR171LA	UnemplnsDiv	00026986	Unemployment Insurance Specialis N	SR-22	13	P	Federal	1.00	\$ 89,820	\$63,096 - \$89,100	N	Full-Time	5	Job can be done remotely.	Daily fraud reports are worked on and claimants contacted immediately to assist in claims filing. Claims determined to be
LBR171LA	UnemplnsDiv	00027000	Unemployment Insurance Specialis N	SR-22	13	P	Federal	1.00	\$ 78,420	\$63,096 - \$89,100	N	Hybrid	4	Job can be done remotely.	Same as when working in the Punchbowl Office. Work is assigned weekly on the first work day of the week. Work is due to meet the First federal timeliness requirement on Wednesday of each wee. Friday (weekly) supervisor reviews and prints a list of open cases with the due date to ensure cases are within the Federal
LBR171LA	UnemplnsDiv	00035351	Unemployment Insurance Specialis N	SR24	23	P	Federal	1.00	\$ 101,064	\$71,016 - \$111,072	N	Hybrid	4	Job can be done remotely.	While the employee is working remotely, measurement will be based on work performance and
LBR171LA	UnemplnsDiv	00123400	Employment Security Appeals Refe N	SR-26	13	T	Federal	1.00	\$ 86,376	\$76,788 - \$116,964	N	Full-Time	5	Job can be done remotely.	Performance and productivity measured by completion of hearings/decisions and case closures.

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LBR171LA	UnempInsDiv	00124392	UI Modernization Project Analyst/	Y	SRNA	13	T	Federal	1.00	N/A	\$ 120,000	N	Full-Time	5	Job can be done remotely.	While the employee is working remotely, I plan to measure work performance and productivity by setting clear, measurable goals with specific deadlines and tracking progress through regular check-ins. I will use performance metrics such as task completion rates, quality of work, and timelines. Additionally, I will monitor communication responsiveness and collaboration through email, telephone and Microsoft Teams.
LBR902AA	AdminSvcsOfc	00025961	Accountant IV	N	SR-20	13	P	General	1.00	\$ 63,096	\$58,296 - \$83,000	N	Hybrid	2	Job can be done remotely.	Verify all deadlines are met and timely processing of benefit payments. Will verify assignment deadlines are met with the completion and submitted of work documents.
LBR902AA	Ofc of Dir	00042360	State-Level EO Officer	Y	SRNA	73	P	General	1.00	\$ 75,432	\$ 109,308	N	Hybrid	1	Job can be done remotely.	Position is the department's Emergency Management Officer (EMO) and has situational awareness of the department's operations and challenges. The EMO shall report to the Director, Deputy and the Hawaii Emergency Management for the duration of an emergency. Regular meetings; evaluation of goals and objectives and adherence to deadlines.
LBR902AA	Ofc of Dir	00100040	Private Secretary III	Y	SRNA	63	P	General	1.00	\$ 91,620	\$ 103,116	N	Hybrid	1	Job can be done remotely.	Review of productive output and periodic check-ins.



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Table 22

LBR902AA	Ofc of Dir	00103654	Deputy Director	Y	SRNA	00	P	General	1.00	\$ 161,028	\$ 165,048	N	Hybrid	1	Job can be done remotely.	Review of productive output and periodic check-ins.
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Prog ID	Sub-Org	Position Number	Job Title	Travel Date To	Travel Date From	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
LBR111	PB	00014084	Employment Service Spclt V	08/07/24	08/09/24	Meeting	Y	Y	N	1,278.29	State	Y
LBR111	PB	00033345	Employment Service Spclt V	11/18/24	11/18/24	HNL - KAHULUI MAUI	Y	N	N	-	State	Y
LBR111	PB	00121940	Employment Service Spclt III	05/21/24	06/04/24	Hilo - HNL; To attend NVTI Training	Y	N	Y	341.15	State	Y
LBR111	PB	00121943	Employ Svcs Spclt III	05/18/24	05/18/24	Job Fair	Y	N	N	20.00	State	Y
LBR111	PB	00121946	Employment Service Spclt III	04/25/24	04/26/24	HILO- HNL; To attend NVTI Training	Y	N	Y	773.46	State	Y
LBR111	PB	00121946	Employment Service Spclt III	05/21/24	05/21/24	HILO- HNL; To attend NVTI Training	Y	N	Y	686.27	State	Y
LBR111	PB	00121946	Employment Service Spclt III	08/19/24	06/26/24	HAWAII-HNL; RESUME PLACE	Y	N	N	2,119.47	State	Y
LBR111	PB	00000164	Workforce Development Admr	05/22/24	05/22/24	HNL- Kahului; Ready to work program	Y	N	N	14.40	State	Y
LBR111	PB	00000164	Workforce Development Admr	04/09/24	04/16/24	HNL - RENO,NEVADA; 4/9/24 ETA 6 State Administrators Meeting	Y	Y	N	742.91	State	Y
LBR111	PB	00000164	Workforce Development Admr	06/05/24	05/28/24	HNL - Burlington, Vt; to attend NASWA Summer 2024 committee meeting	Y	Y	N	398.39	State	Y
LBR111	PB	00000164	Workforce Development Admr	06/25/24	08/19/24	TO ATTEND MAUI COUNTY WORKFORCE DEVELOPMENT BOARD MEETING	Y	Y	N	20.00	State	Y
LBR111	PB	00000164	Workforce Development Admr	06/26/24	10/30/24	TO ATTEND HAWAII COUNTY WORKFORCE DEVELOPMENT BOARD MEETING	Y	Y	N	44.00	State	Y
LBR111	PB	00000164	Workforce Development Admr	10/30/24	10/30/24	HNL - MYSTIC, CONNECTICUT; NGA	Y	N	N	996.25	State	Y
LBR111	PB	00000164	Workforce Development Admr	09/24/24	09/26/24	Training	Y	N	Y	1,149.98	State	Y
LBR111	PB	00000164	Workforce Development Admr	10/17/24	10/17/24	Inspection	Y	N	N	172.68	State	Y
LBR111	PB	00004041	Employment Svc County Prgm Mgr	06/04/24	06/06/24	Maui- HNL; To attend NVTI Training	Y	N	Y	859.04	State	Y
LBR111	PB	00004041	Employment Svc County Prgm Mgr	05/18/24	05/18/24	Job Fair	Y	N	N	20.00	State	Y
LBR111	PB	00004041	Employment Svc County Prgm Mgr	05/09/24	05/09/24	Meeting	Y	Y	N	20.00	State	Y
LBR111	PB	00004041	Employment Svc County Prgm Mgr	09/30/24	09/30/24	Training	Y	N	Y	262.30	State	Y
LBR111	PB	00004055	Employment Service Spclt V	06/04/24	05/31/24	LIHUE - HNL; To attend NVTI Training	Y	N	Y	395.33	State	Y
LBR111	PB	00004055	Employment Service Spclt V	05/23/24	05/23/24	LIHUE - HNL; To attend NVTI Training	Y	N	Y	423.72	State	Y
LBR111	PB	00004055	Employment Service Spclt V	06/06/24	08/19/24	LIHUE - HNL; To attend NVTI Training	Y	N	Y	1,036.92	State	Y
LBR111	PB	00004055	Employment Service Spclt V	08/19/24	06/26/24	HAWAII-HNL; RESUME PLACE	Y	N	N	247.50	State	Y
LBR111	PB	00004055	Employment Service Spclt V	05/09/24	05/09/24	Meeting	Y	Y	N	20.00	State	Y
LBR111	PB	00004055	Employment Service Spclt V	09/30/24	09/30/24	Training	Y	N	Y	219.86	State	Y
LBR111	PB	00004055	Employment Service Spclt V	11/19/24	11/19/24	Monitoring	Y	N	N	-	State	Y
LBR111	PB	00007700	Employment Service Spclt IV	04/25/24	04/23/24	Maui- HNL; To attend NVTI Training	Y	N	Y	364.75	State	Y
LBR111	PB	00007700	Employment Service Spclt IV	05/23/24	06/04/24	Maui- HNL; To attend NVTI Training	Y	N	Y	439.13	State	Y
LBR111	PB	00007914	Workforce Development Manager	08/07/24	08/09/24	Training	Y	N	Y	1,272.87	State	Y
LBR111	PB	00007914	Workforce Development Manager	09/10/24	09/11/24	Training	Y	N	Y	1,108.33	State	Y
LBR111	PB	00010014	Employment Service Spclt III	05/21/24	06/04/24	Hilo - HNL; To attend NVTI Training	Y	N	Y	329.35	State	Y
LBR111	PB	00010014	Employment Service Spclt III	08/19/24	11/18/24	HAWAII-HNL; RESUME PLACE	Y	N	N	-	State	Y
LBR111	PB	00010014	Employment Service Spclt III	09/30/24	09/30/24	Training	Y	N	Y	329.00	State	Y
LBR111	PB	00010014	Employment Service Spclt III	11/19/24	11/19/24	Monitoring	Y	N	N	-	State	Y
LBR111	PB	00013489	Employment Service Spclt III	04/23/24	04/25/24	Maui- HNL; To attend NVTI Training	Y	N	Y	461.75	State	Y
LBR111	PB	00013489	Employment Service Spclt III	05/21/24	05/23/24	Maui- HNL; To attend NVTI Training	Y	N	Y	180.00	State	Y
LBR111	PB	00013489	Employment Service Spclt III	06/06/24	06/24/24	Maui- HNL; To attend NVTI Training	Y	N	Y	72.87	State	Y
LBR111	PB	00013489	Employment Service Spclt III	08/19/24	06/25/24	MAUI- HNL; RESUME PLACE;	Y	N	N	665.40	State	Y
LBR111	PB	00013489	Employment Service Spclt III	06/04/24	06/04/24	Monitoring	Y	N	N	44.00	State	Y
LBR111	PB	00015596	Employment Service Spclt IV	08/07/24	08/09/24	Training	Y	N	Y	1,338.04	State	Y
LBR111	PB	00023459	Employment Service Spclt III	04/25/24	04/23/24	Maui- HNL; To attend NVTI Training	Y	N	Y	364.75	State	Y
LBR111	PB	00023459	Employment Service Spclt III	05/23/24	05/21/24	Maui- HNL; To attend NVTI Training	Y	N	Y	388.34	State	Y
LBR111	PB	00023529	Employment Service Spclt V	05/02/24	05/02/24	Monitoring	Y	N	N	44.00	State	Y
LBR111	PB	00023661	Employment Service Spclt V	05/31/24	05/23/24	HILO; MONITORING AJC MEETING	Y	Y	N	44.00	State	Y
LBR111	PB	00023661	Employment Service Spclt V	05/28/24	05/21/24	MAUI; MONITORING AJC MEETING	Y	N	N	93.23	State	Y
LBR111	PB	00023661	Employment Service Spclt V	10/30/24	10/30/24	HNL - MYSTIC, CONNECTICUT; NGA	Y	N	N	996.25	State	Y
LBR111	PB	00024760	Employment Service Spclt V	04/23/24	04/25/24	Maui- HNL; To attend NVTI Training	Y	N	Y	559.79	State	Y
LBR111	PB	00024761	Employment Service Spclt V	04/25/24	05/23/24	HILO- HNL; To attend NVTI Training	Y	N	Y	325.94	State	Y
LBR111	PB	00024761	Employment Service Spclt V	06/04/24	06/06/24	Hilo - HNL; To attend NVTI Training	Y	N	Y	735.08	State	Y
LBR111	PB	00024761	Employment Service Spclt V	06/24/24	06/25/24	Hilo-HNL; USDOL training for WDC state Board	Y	N	Y	120.14	State	Y
LBR111	PB	00024761	Employment Service Spclt V	05/09/24	05/09/24	Meeting	Y	Y	N	20.00	State	Y
LBR111	PB	00024761	Employment Service Spclt V	05/29/24	05/29/24	Maui wildfire assistance	Y	N	N	44.00	State	Y
LBR111	PB	00024761	Employment Service Spclt V	09/30/24	09/30/24	Training	Y	N	Y	294.24	State	Y
LBR111	PB	00025448	Employment Service Spclt III	04/26/24	05/21/24	HILO- HNL; To attend NVTI Training	Y	N	Y	263.85	State	Y
LBR111	PB	00025448	Employment Service Spclt III	06/04/24	06/06/24	Hilo - HNL; To attend NVTI Training	Y	N	Y	20.00	State	Y
LBR111	PB	00042800	Employment Service Spclt III	05/23/24	06/04/24	LIHUE - HNL; To attend NVTI Training	Y	N	Y	807.08	State	Y
LBR111	PB	00042800	Employment Service Spclt III	04/25/24	06/05/24	LIHUE - HNL; To attend NVTI Training	Y	N	Y	850.75	State	Y
LBR111	PB	00100278	Executive Director	01/29/24	04/09/24	Washington D.C; 2024 winter workforce development policy institute	Y	N	N	1,233.27	State	Y
LBR111	PB	00100278	Executive Director	06/15/24	08/19/24	HNL- Washington D.C	Y	N	N	1,992.28	State	Y

LBR111	PB	00100278	Executive Director	10/30/24	11/18/24	HNL - MYSTIC, CONNECTICUT; NGA	Y	N	N	761.25	State	Y
LBR111	PB	00119384	Job Training Specialist	05/22/24	05/22/24	HNL- Kahului; Ready to work program	Y	N	N	20.00	State	Y
LBR111	PB	00119397	Job Training Specialist	8/26/2024	8/29/2024	Attend 2024 NASTAD conf.	Y	N	N	4,460.06	State	Y
LBR111	PB	00119397	Job Training Specialist	05/31/24	05/21/24	HILO; MONITORING AJC MEETING	Y	Y	N	20.00	State	Y
LBR111	PB	00119397	Job Training Specialist	05/28/24	05/23/24	MAUI; MONITORING AJC MEETING	Y	Y	N	20.00	State	Y
LBR111	PB	00119397	Job Training Specialist	05/02/24	05/02/24	Monitoring	Y	N	N	20.00	State	Y
LBR111	PB	00119398	Job Training Specialist	07/16/24	04/26/24	HNL - LA; To attend 2024 Regional Conference	Y	N	N	1,282.26	State	Y
LBR111	PB	00119399	Job Training Specialist V	06/05/24	05/28/24	HNL - Burlington, Vt; to attend NASWA Summer 2024 committee meeting	Y	Y	N	1,059.46	State	Y
LBR111	PB	00119399	Job Training Specialist V	11/18/24	11/18/24	HNL - KAHULUI MAUI	Y	N	N	1,155.81	State	Y
LBR111	PB	00119399	Job Training Specialist V	09/09/24	09/12/24	Training	Y	N	Y	1,781.55	State	Y
LBR111	PB	00119424	Employment Service Spclt III	04/26/24	04/25/24	HILO- HNL; To attend NVTI Training	Y	N	Y	779.36	State	Y
LBR111	PB	00119424	Employment Service Spclt III	05/21/24	06/04/24	Hilo - HNL; To attend NVTI Training	Y	N	Y	180.00	State	Y
LBR111	PB	00119424	Employment Service Spclt III	06/04/24	06/15/24	Hilo - HNL; To attend NVTI Training	Y	N	Y	44.00	State	Y
LBR111	PB	00119424	Employment Service Spclt III	08/19/24	10/30/24	HAWAII-HNL; RESUME PLACE	Y	N	N	-	State	Y
LBR111	PB	00119431	Employment Service Spclt III	05/21/24	06/05/24	LIHUE - HNL; To attend NVTI Training	Y	N	Y	507.49	State	Y
LBR111	PB	00119431	Employment Service Spclt III	06/06/24	08/19/24	LIHUE - HNL; To attend NVTI Training	Y	N	Y	388.66	State	Y
LBR111	PB	00121943	Employment Service Spclt III	04/25/24	04/25/24	Maui- HNL; To attend NVTI Training	Y	N	Y	403.75	State	Y
LBR111	PB	00121943	Employment Service Spclt III	05/23/24	05/21/24	Maui- HNL; To attend NVTI Training	Y	N	Y	388.34	State	Y
LBR111	PB	00121943	Employment Service Spclt III	06/04/24	06/04/24	Conduct Summer Youth assessment	Y	N	N	20.00	State	Y
LBR111	PB	00121943	Employment Service Spclt III	07/03/24	07/03/24	Monitoring	Y	N	N	20.00	State	Y
LBR111	PB	N/A	Chairman, State Workforce Development Board	01/29/24	04/16/24	Washington D.C; 2024 winter workforce development policy institute	Y	N	N	1,666.50	State	Y
LBR135	IA	00119152	Accountant IV	05/09/24	05/09/24	HNL - MAUI; WIOA ON-SITE FINANCIAL MONITORING	Y	N	N	516.37	State	Y
LBR135	IA	00119152	Accountant IV	05/15/24	05/15/24	HNL - HAWAII; WIOA ON-SITE FINANCIAL MONITORING	Y	N	N	476.44	State	Y
LBR143	EB	00032911	Elevator Inspector II	1/11/2024	1/11/2024	Elevator Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00120611	Elevator Inspector I	6/3/2024	6/7/2024	Elevator Inspector Training	Y	N	Y	4,047.04	State	Y
LBR143	EB	00120611	Elevator Inspector I	9/18/2024	9/21/2024	Elevator Inspector Examination	Y	N	N	2,156.28	State	Y
LBR143	EA	00121453	OSH Compliance Offcr IV	02/06/24	02/24/24	Inspection	Y	N	N	1,869.96	State	Y
LBR143	EA	00121453	OSH Compliance Offcr IV	03/04/24	03/04/24	Inspection	Y	N	N	1,767.88	State	Y
LBR143	EA	00008343	Occ Saf & Health Advisor VI	03/01/24	03/01/24	Meeting	Y	Y	N	20.00	State	Y
LBR143	EA	00008343	Occ Saf & Health Advisor VI	03/22/24	03/22/24	Meeting	Y	Y	N	20.00	State	Y
LBR143	EA	00008343	Occ Saf & Health Advisor VI	05/14/24	05/15/24	Meeting	Y	Y	N	848.61	State	Y
LBR143	EA	00008343	Occ Saf & Health Advisor VI	05/30/24	05/30/24	Meeting	Y	Y	N	49.38	State	Y
LBR143	EA	00008343	Occ Saf & Health Advisor VI	09/17/24	09/18/24	Meeting	Y	Y	N	2,771.15	State	Y
LBR143	EA	00010034	OSH Compliance Offcr II	07/29/24	08/02/24	Inspection	Y	N	N	1,568.92	State	Y
LBR143	EA	00010141	Environmental Health Spclt II	10/22/24	10/29/24	Training	Y	N	Y	1,962.01	State	Y
LBR143	EA	00014202	OSH Compliance Offcr III	3/8/2024	3/9/2024	Attend Commercial Explosives	Y	N	N	3,497.14	State	Y
LBR143	EA	00014202	OSH Compliance Offcr III	05/09/24	05/09/24	Inspection	Y	N	N	51.23	State	Y
LBR143	EA	00014202	OSH Compliance Offcr III	06/17/24	06/21/24	Inspection	Y	N	N	1,122.40	State	Y
LBR143	EA	00014202	OSH Compliance Offcr III	07/15/24	07/19/24	Inspection	Y	N	N	1,268.98	State	Y
LBR143	EA	00014202	OSH Compliance Offcr III	08/13/24	08/22/24	Training	Y	N	Y	2,845.70	State	Y
LBR143	EA	00017643	Osh Compliance Offcr IV	03/19/24	03/21/24	Training	Y	N	Y	-	State	Y
LBR143	EA	00017643	Osh Compliance Offcr IV	04/23/24	04/25/24	Training	Y	N	Y	270.00	State	Y
LBR143	EA	00017643	Osh Compliance Offcr IV	05/21/24	05/23/24	Training	Y	N	Y	360.00	State	Y
LBR143	EA	00017643	Osh Compliance Offcr IV	05/06/24	05/10/24	Inspection	Y	N	N	405.00	State	Y
LBR143	EA	00017643	Osh Compliance Offcr IV	07/15/24	07/19/24	Inspection	Y	N	N	405.00	State	Y
LBR143	EA	00024666	Environmental Health Spclt V	03/11/24	03/15/24	Inspection	Y	N	N	1,329.07	State	Y
LBR143	EA	00024668	Environmental Health Spclt II	08/14/24	08/21/24	Training	Y	N	Y	2,412.50	State	Y
LBR143	EA	00024671	Environmental Health Spclt II	08/14/24	08/21/24	Training	Y	N	Y	2,401.49	State	Y
LBR143	EA	00024671	Environmental Health Spclt II	10/22/24	10/29/24	Training	Y	N	Y	1,779.65	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	1/22/2024	1/26/2024	Inspection	Y	N	N	3,112.98	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	1/4/2024	1/4/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	1/3/2024	1/3/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	1/12/2024	1/12/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	2/12/2024	2/16/2024	Inspection	Y	N	N	2,267.04	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	2/7/2024	2/7/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	2/8/2024	2/8/2024	Inspection	Y	N	N	84.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	2/9/2024	2/9/2024	Inspection	Y	N	N	84.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	3/11/2024	3/15/2024	Inspection	Y	N	N	2,182.59	State	Y
LBR143	EA	00024673	Supvg Osh Compliance Offcr I	3/8/2024	3/9/2024	Attend Commercial Explosives	Y	N	N	2,967.16	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	5/14/2024	5/14/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	3/5/2024	3/5/2024	Inspection	Y	N	N	164.25	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	3/6/2024	3/6/2024	Inspection	Y	N	N	190.25	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	4/15/2024	4/19/2024	Inspection	Y	N	N	2,424.19	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	5/6/2024	5/10/2024	Inspection	Y	N	N	2,061.12	State	Y

LBR143	EB	00024673	Supvg Osh Compliance Offcr I	5/16/2024	5/16/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	6/24/2024	6/28/2024	Inspection	Y	N	N	2,408.68	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	7/22/2024	7/26/2024	Inspection	Y	N	N	1,864.09	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	7/29/2024	8/1/2024	Inspection	Y	N	N	2,356.71	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	8/26/2024	8/30/2024	Inspection	Y	N	N	1,796.52	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	10/21/2024	10/21/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	11/12/2024	11/12/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00024673	Supvg Osh Compliance Offcr I	11/13/2024	11/13/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EA	00024673	Supvg Osh Compliance Offcr I	02/26/24	03/01/24	Inspection	Y	N	N	1,555.66	State	Y
LBR143	EA	00024673	Supvg Osh Compliance Offcr I	04/15/24	04/20/24	Inspection	Y	N	N	1,002.40	State	Y
LBR143	EA	00024673	Supvg Osh Compliance Offcr I	04/02/24	04/02/24	Meeting	Y	Y	N	49.36	State	Y
LBR143	EA	00024673	Supvg Osh Compliance Offcr I	06/24/24	06/24/24	Inspection	Y	N	N	52.04	State	Y
LBR143	EA	00024673	Supvg Osh Compliance Offcr I	08/28/24	08/28/24	Meeting	Y	Y	N	50.36	State	Y
LBR143	EA	00024673	Supvg Osh Compliance Offcr I	11/01/24	11/01/24	Meeting	Y	Y	N	45.00	State	Y
LBR143	EA	00025159	Environmental Health Spclt IV	06/17/24	06/20/24	Meeting	Y	Y	N	763.05	State	Y
LBR143	EA	00025159	Environmental Health Spclt IV	07/08/24	07/12/24	Meeting	Y	Y	N	1,414.72	State	Y
LBR143	EA	00025159	Environmental Health Spclt IV	08/12/24	08/14/24	Meeting	Y	Y	N	790.48	State	Y
LBR143	EB	00025271	Elevator Inspector II	3/11/2024	3/15/2024	Inspection	Y	N	N	2,161.06	State	Y
LBR143	EB	00025271	Elevator Inspector II	4/15/2024	4/19/2024	Inspection	Y	N	N	2,364.76	State	Y
LBR143	EB	00025271	Elevator Inspector II	5/13/2024	5/17/2024	Inspection	Y	N	N	2,142.92	State	Y
LBR143	EB	00025271	Elevator Inspector II	6/3/2024	6/7/2024	Inspection	Y	N	N	1,990.18	State	Y
LBR143	EB	00025271	Elevator Inspector II	7/8/2024	7/12/2024	Inspection	Y	N	N	2,064.35	State	Y
LBR143	EB	00025271	Elevator Inspector II	8/19/2024	8/23/2024	Inspection	Y	N	N	2,005.27	State	Y
LBR143	EA	00026415	Office Assistant IV	01/09/24	01/11/24	Training	Y	N	Y	1,397.82	State	Y
LBR143	EB	00027103	Elevator Inspector II	3/18/2024	3/22/2024	Inspection	Y	N	N	2,151.06	State	Y
LBR143	EB	00027103	Elevator Inspector II	5/6/2024	5/10/2024	Inspection	Y	N	N	1,796.44	State	Y
LBR143	EB	00027103	Elevator Inspector II	5/20/2024	5/24/2024	Inspection	Y	N	N	1,819.90	State	Y
LBR143	EB	00027103	Elevator Inspector II	6/17/2024	6/21/2024	Inspection	Y	N	N	1,829.70	State	Y
LBR143	EB	00027103	Elevator Inspector II	7/15/2024	7/19/2024	Inspection	Y	N	N	2,126.33	State	Y
LBR143	EB	00028105	Elevator Inspector II	2/1/2024	2/1/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	3/19/2024	3/19/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	3/11/2024	3/15/2024	Inspection	Y	N	N	2,186.41	State	Y
LBR143	EB	00028105	Elevator Inspector II	3/22/2024	3/22/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	4/20/2024	4/20/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	4/21/2024	4/21/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	4/27/2024	4/27/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	4/28/2024	4/28/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	5/18/2024	5/18/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	5/19/2024	5/19/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	5/25/2024	5/25/2024	Inspection	Y	N	N	197.92	State	Y
LBR143	EB	00028105	Elevator Inspector II	5/26/2024	5/26/2024	Inspection	Y	N	N	44.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	6/15/2024	6/15/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	6/16/2024	6/16/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	6/29/2024	6/29/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	6/30/2024	6/30/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	7/13/2024	7/13/2024	Inspection	Y	N	N	89.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	7/14/2024	7/14/2024	Inspection	Y	N	N	89.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	7/15/2024	7/15/2024	Inspection	Y	N	N	89.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	7/16/2024	7/16/2024	Inspection	Y	N	N	89.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	7/20/2024	7/20/2024	Inspection	Y	N	N	89.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	7/21/2024	7/21/2024	Inspection	Y	N	N	87.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	8/10/2024	8/10/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	8/11/2024	8/11/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	7/25/2024	7/25/2024	Inspection	Y	N	N	90.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	9/21/2024	9/21/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00028105	Elevator Inspector II	9/22/2024	9/22/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EA	00030693	Environmental Health Spclt III	04/15/24	04/19/24	Inspection	Y	N	N	1,381.36	State	Y
LBR143	EA	00030693	Environmental Health Spclt III	07/08/24	07/12/24	Inspection	Y	N	N	1,502.55	State	Y
LBR143	EA	00030693	Environmental Health Spclt III	07/16/24	07/23/24	Training	Y	N	Y	2,282.26	State	Y
LBR143	EA	00030693	Environmental Health Spclt III	08/13/24	08/22/24	Training	Y	N	Y	3,408.51	State	Y
LBR143	EA	00030693	Environmental Health Spclt III	11/06/24	11/06/24	Inspection	Y	N	N	46.29	State	Y
LBR143	EB	00030777	Elevator Inspector II	11/25/2024	11/25/2024	Inspection	Y	N	N	45.00	State	Y
LBR143	EB	00030777	Elevator Inspector II	11/26/2024	11/26/2024	Inspection	Y	N	N	45.00	State	Y
LBR143	EA	00120240	Environmental Health Spclt III	05/06/24	05/10/24	Inspection	Y	N	N	1,442.64	State	Y
LBR143	EA	00120240	Environmental Health Spclt III	08/13/24	08/22/24	Training	Y	N	Y	2,846.06	State	Y

LBR143	EA	00120240	Environmental Health Spltt III	08/05/24	08/09/24	Inspection	Y	N	N	-	State	Y
LBR143	EA	00120241	Occ Saf & Health Advisor IV	01/29/24	02/02/24	Meeting	Y	Y	N	1,542.42	State	Y
LBR143	EA	00120241	Occ Saf & Health Advisor IV	06/17/24	06/20/24	Meeting	Y	Y	N	867.09	State	Y
LBR143	EA	00120241	Occ Saf & Health Advisor IV	07/08/24	07/12/24	Meeting	Y	Y	N	1,547.76	State	Y
LBR143	EA	00120241	Occ Saf & Health Advisor IV	08/12/24	08/14/24	Meeting	Y	Y	N	800.22	State	Y
LBR143	EA	00120266	Supvg OSH Compliance Offcr II	03/06/24	03/06/24	Meeting	Y	Y	N	44.00	State	Y
LBR143	EA	00120266	Supvg OSH Compliance Offcr II	07/22/24	07/26/24	Inspection	Y	N	N	1,136.51	State	Y
LBR143	EA	00120266	Supvg OSH Compliance Offcr II	06/13/24	06/13/24	Inspection	Y	N	N	20.00	State	Y
LBR143	EA	00120266	Supvg OSH Compliance Offcr II	08/24/24	08/29/24	Training	Y	N	Y	1,010.52	State	Y
LBR143	EA	00120389	OSH Compliance Offcr IV	01/29/24	02/02/24	Meeting	Y	Y	N	1,414.38	State	Y
LBR143	EB	00120391	Boiler Inspector	5/1/2024	5/3/2024	Attend the 2024 ABMA conference	Y	N	N	3,441.21	State	Y
LBR143	EB	00120391	Boiler Inspector	2/26/2024	3/1/2024	Inspection	Y	N	N	2,266.29	State	Y
LBR143	EB	00120391	Boiler Inspector	3/18/2024	3/22/2024	Inspection	Y	N	N	2,513.02	State	Y
LBR143	EB	00120391	Boiler Inspector	4/15/2024	4/19/2024	Inspection	Y	N	N	2,162.50	State	Y
LBR143	EB	00120391	Boiler Inspector	5/13/2024	5/17/2024	Inspection	Y	N	N	1,861.98	State	Y
LBR143	EB	00120391	Boiler Inspector	5/21/2024	5/21/2024	Inspection	Y	N	N	64.00	State	Y
LBR143	EB	00120391	Boiler Inspector	6/3/2024	6/7/2024	Inspection	Y	N	N	1,738.48	State	Y
LBR143	EB	00120391	Boiler Inspector	5/23/2024	5/23/2024	Inspection	Y	N	N	2,044.00	State	Y
LBR143	EB	00120391	Boiler Inspector	6/20/2024	6/20/2024	Inspection	Y	N	N	64.00	State	Y
LBR143	EB	00120391	Boiler Inspector	8/19/2024	8/23/2024	Inspection	Y	N	N	2,305.43	State	Y
LBR143	EB	00120391	Boiler Inspector	9/9/2024	9/13/2024	Inspection	Y	N	N	1,906.32	State	Y
LBR143	EB	00120391	Boiler Inspector	10/14/2024	10/18/2024	Inspection	Y	N	N	2,188.50	State	Y
LBR143	EB	00120391	Boiler Inspector	11/18/2024	11/22/2024	Inspection	Y	N	N	1,669.19	State	Y
LBR143	EA	00120393	OSH Compliance Offcr II	01/23/24	01/30/24	Training	Y	N	Y	2,363.32	State	Y
LBR143	EA	00120393	OSH Compliance Offcr II	09/10/24	09/19/24	Training	Y	N	Y	2,244.88	State	Y
LBR143	EB	00120609	Supvg OSH Compliance Offcr II	5/1/2024	5/3/2024	Attend the 2024 ABMA conference	Y	N	N	3,844.07	State	Y
LBR143	EB	00120609	Supvg OSH Compliance Offcr II	3/17/2024	3/21/2024	Attend National Board Committee	Y	N	N	521.38	State	Y
LBR143	EB	00120609	Supvg OSH Compliance Offcr II	5/12/2024	5/17/2024	Attend National Board and ASME general meeting	Y	Y	N	976.79	State	Y
LBR143	EB	00120609	Supvg OSH Compliance Offcr II	9/17/2024	9/18/2024	Attend meeting	Y	Y	N	556.13	State	Y
LBR143	EB	00120609	Supvg OSH Compliance Offcr II	10/8/2024	10/10/2024	Attend meeting	Y	Y	N	635.88	State	Y
LBR143	EB	00120609	Supvg OSH Compliance Offcr II	11/19/2024	11/20/2024	Attend ASME/NB review	Y	N	N	583.10	State	Y
LBR143	EB	00120612	Elevator Inspector II	9/14/2024	9/21/2024	Elevator Inspcctor Examination	Y	N	N	4,081.34	State	Y
LBR143	EB	00120613	Elevator Inspector II	1/8/2024	1/12/2024	Inspection	Y	N	N	3,125.40	State	Y
LBR143	EB	00120613	Elevator Inspector II	1/24/2024	1/24/2024	Inspection	Y	N	N	157.25	State	Y
LBR143	EB	00120613	Elevator Inspector II	2/12/2024	2/16/2024	Inspection	Y	N	N	2,487.64	State	Y
LBR143	EB	00120613	Elevator Inspector II	4/8/2024	4/12/2024	Inspection	Y	N	N	1,975.86	State	Y
LBR143	EB	00120613	Elevator Inspector II	4/22/2024	4/26/2024	Inspection	Y	N	N	1,815.09	State	Y
LBR143	EB	00120613	Elevator Inspector II	5/13/2024	5/17/2024	Inspection	Y	N	N	2,285.47	State	Y
LBR143	EB	00120613	Elevator Inspector II	6/3/2024	6/7/2024	Inspection	Y	N	N	1,871.77	State	Y
LBR143	EB	00120613	Elevator Inspector II	6/17/2024	6/24/2024	Inspection	Y	N	N	1,943.17	State	Y
LBR143	EB	00120613	Elevator Inspector II	7/8/2024	7/12/2024	Inspection	Y	N	N	2,148.85	State	Y
LBR143	EB	00120613	Elevator Inspector II	7/22/2024	7/26/2024	Inspection	Y	N	N	2,101.02	State	Y
LBR143	EB	00120613	Elevator Inspector II	8/6/2024	8/6/2024	Inspection	Y	N	N	90.00	State	Y
LBR143	EB	00120613	Elevator Inspector II	8/7/2024	8/7/2024	Inspection	Y	N	N	90.00	State	Y
LBR143	EB	00120613	Elevator Inspector II	9/17/2024	9/17/2024	Inspection	Y	N	N	90.00	State	Y
LBR143	EB	00120613	Elevator Inspector II	9/23/2024	9/23/2024	Inspection	Y	N	N	90.00	State	Y
LBR143	EB	00120613	Elevator Inspector II	10/12/2024	10/12/2024	Inspection	Y	N	N	90.00	State	Y
LBR143	EB	00120613	Elevator Inspector II	10/13/2024	10/13/2024	Inspection	Y	N	N	90.00	State	Y
LBR143	EB	00120613	Elevator Inspector II	10/22/2024	10/25/2024	Inspection	Y	N	N	532.50	State	Y
LBR143	EB	00120614	Elevator Inspector II	5/13/2024	5/17/2024	Inspection	Y	Y	N	1,875.51	State	Y
LBR143	EB	00120614	Elevator Inspector II	1/9/2024	1/11/2024	Inspection	Y	N	N	285.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	1/6/2024	1/6/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	1/18/2024	1/18/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	2/12/2024	2/16/2024	Inspection	Y	N	N	2,088.24	State	Y
LBR143	EB	00120614	Elevator Inspector II	2/6/2024	2/9/2024	Inspection	Y	N	N	371.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	3/4/2024	3/8/2024	Inspection	Y	N	N	2,151.04	State	Y
LBR143	EB	00120614	Elevator Inspector II	3/18/2024	3/22/2024	Inspection	Y	N	N	2,177.66	State	Y
LBR143	EB	00120614	Elevator Inspector II	4/8/2024	4/12/2024	Inspection	Y	N	N	1,948.39	State	Y
LBR143	EB	00120614	Elevator Inspector II	4/15/2024	4/18/2024	Inspection	Y	N	N	272.63	State	Y
LBR143	EB	00120614	Elevator Inspector II	4/13/2024	4/13/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	4/14/2024	4/14/2024	Inspection	Y	N	N	84.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	4/27/2024	4/27/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	5/10/2024	5/10/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	5/18/2024	5/18/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	5/19/2024	5/19/2024	Inspection	Y	N	N	84.00	State	Y

LBR143	EB	00120614	Elevator Inspector II	6/15/2024	6/15/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	6/16/2024	6/16/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	6/24/2024	6/28/2024	Inspection	Y	N	N	1,917.43	State	Y
LBR143	EB	00120614	Elevator Inspector II	7/15/2024	7/19/2024	Inspection	Y	N	N	2,197.04	State	Y
LBR143	EB	00120614	Elevator Inspector II	7/22/2024	7/26/2024	Inspection	Y	N	N	2,019.98	State	Y
LBR143	EB	00120614	Elevator Inspector II	8/10/2024	8/10/2024	Inspection	Y	N	N	45.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	8/11/2024	8/11/2024	Inspection	Y	N	N	45.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	8/19/2024	8/23/2024	Inspection	Y	N	N	2,037.15	State	Y
LBR143	EB	00120614	Elevator Inspector II	9/21/2024	9/21/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	9/22/2024	9/22/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	9/11/2024	9/11/2024	Inspection	Y	N	N	88.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	10/12/2024	10/12/2024	Inspection	Y	N	N	90.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	10/13/2024	10/13/2024	Inspection	Y	N	N	86.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	10/24/2024	10/25/2024	Inspection	Y	N	N	234.50	State	Y
LBR143	EB	00120614	Elevator Inspector II	11/12/2024	11/12/2024	Inspection	Y	N	N	45.00	State	Y
LBR143	EB	00120614	Elevator Inspector II	11/13/2024	11/13/2024	Inspection	Y	N	N	45.00	State	Y
LBR143	EB	00120616	Boiler Inspector	5/1/2024	5/3/2024	Attend the 2024 ABMA conference	Y	N	N	3,844.07	State	Y
LBR143	EB	00120616	Boiler Inspector	2/12/2024	2/16/2024	Inspection	Y	N	N	2,319.57	State	Y
LBR143	EB	00120616	Boiler Inspector	3/4/2024	3/8/2024	Inspection	Y	N	N	3,079.65	State	Y
LBR143	EB	00120616	Boiler Inspector	4/1/2024	4/5/2024	Inspection	Y	N	N	2,314.82	State	Y
LBR143	EB	00120616	Boiler Inspector	5/20/2024	5/24/2024	Inspection	Y	N	N	1,490.33	State	Y
LBR143	EB	00120616	Boiler Inspector	5/13/2024	5/13/2024	Accident investigation	Y	N	N	326.44	State	Y
LBR143	EB	00120616	Boiler Inspector	6/20/2024	6/20/2024	Inspection	Y	N	N	96.00	State	Y
LBR143	EB	00120616	Boiler Inspector	7/22/2024	7/26/2024	Inspection	Y	N	N	2,256.42	State	Y
LBR143	EB	00120616	Boiler Inspector	9/16/2024	9/20/2024	Inspection	Y	N	N	1,820.78	State	Y
LBR143	EB	00120616	Boiler Inspector	8/14/2024	8/14/2024	Inspection	Y	N	N	65.00	State	Y
LBR143	EB	00120616	Boiler Inspector	9/30/2024	10/4/2024	Inspection	Y	N	N	2,103.57	State	Y
LBR143	EB	00120616	Boiler Inspector	10/28/2024	11/1/2024	Inspection	Y	N	N	2,098.71	State	Y
LBR143	EA	00121454	Environmental Health Spclt II	07/16/24	07/23/24	Training	Y	N	Y	2,199.18	State	Y
LBR143	EA	00121454	Environmental Health Spclt II	08/27/24	08/29/24	Training	Y	N	Y	1,056.59	State	Y
LBR143	EA	00121454	Environmental Health Spclt II	08/15/24	08/15/24	Inspection	Y	N	N	20.00	State	Y
LBR143	EA	00122026	Program Specialist VI	01/09/24	01/11/24	Training	Y	N	Y	1,487.09	State	Y
LBR143	EA	00122026	Program Specialist VI	02/06/24	02/07/24	Meeting	Y	Y	N	1,244.19	State	Y
LBR143	EA	00122026	Program Specialist VI	05/14/24	05/15/24	Meeting	Y	Y	N	1,466.76	State	Y
LBR143	EA	00122026	Program Specialist VI	08/24/24	08/29/24	Training	Y	N	Y	1,090.80	State	Y
LBR143	EA	00122026	Program Specialist VI	09/17/24	09/18/24	Meeting	Y	Y	N	2,698.45	State	Y
LBR143	EA	N/A	Deputy Attorney General	02/06/24	02/07/24	Meeting	Y	Y	N	1,194.64	State	Y
LBR143	EB	NA	Applicant for Elevator Inspection	8/19/2024	8/19/2024	Interview	Y	N	N	2,266.69	State	Y
LBR152	CA	00193707	Labor Law Enfc Spclt III	5/22/2024	5/24/2024	Attend LLEA 104 training	Y	N	Y	525.50	State	Y
LBR152	CA	00000099	Labor Law Enforcement Admr	6/14/2024	6/14/2024	Interview candidates	Y	N	N	259.00	State	Y
LBR152	CA	00000099	Labor Law Enforcement Admr	09/24/24	09/26/24	Meeting	Y	Y	N	1,279.54	State	Y
LBR152	CA	00001629	Labor Law Enfc Spclt IV	10/24/2024	10/25/2024	Attend WSD annual meeting	Y	Y	N	495.74	State	Y
LBR152	CA	00001630	Labor Law Enfc Spclt III	10/24/2024	10/25/2024	Attend WSD annual meeting	Y	Y	N	418.79	State	Y
LBR152	CA	00001633	Labor Law Enfc Spclt V	6/14/2024	6/14/2024	Interview candidates	Y	N	N	235.00	State	Y
LBR152	CA	00001633	Labor Law Enfc Spclt V	09/24/24	09/26/24	Meeting	Y	Y	N	1,230.00	State	Y
LBR152	CA	00004383	Labor Law Enfc Spclt I	8/12/2024	8/15/2024	Attend LLES training	Y	N	Y	1,187.53	State	Y
LBR152	CA	00004383	Labor Law Enfc Spclt I	10/21/2024	10/25/2024	Investigations Training & to attend WSD annual meeting	Y	Y	Y	1,246.83	State	Y
LBR152	CA	00039253	Labor Law Enfc Spclt V	4/11/2024	4/11/2024	Conduct hearing	Y	N	N	366.75	State	Y
LBR152	CA	00039253	Labor Law Enfc Spclt V	9/26/2024	9/26/2024	To conduct a hearing	Y	N	N	357.84	State	Y
LBR152	CA	00050382	Labor Law Enfc Supervisor	09/24/24	09/26/24	Meeting	Y	Y	N	1,230.00	State	Y
LBR153	RA	00047923	Investigator V	08/11/24	08/15/24	Training	Y	N	Y	1,718.03	State	Y
LBR153	RA	00102251	Dep Exec Director, CRC	08/11/24	08/15/24	Training	Y	N	Y	1,760.74	State	Y
LBR161	KA	00100449	Chairman/member	10/2/2024	10/3/2024	hearing on the Merits	Y	N	N	814.68	State	Y
LBR161	KA	00028105	Elevator Inspector II	10/2/2024	10/3/2024	conduct hearing	Y	N	N	584.68	State	Y
LBR161	KA	00100450	Member (HLRB)	8/13/2024	8/21/2024	NJC course	Y	N	N	6,246.33	State	Y
LBR161	KA	00100450	Member (HLRB)	10/2/2024	10/3/2024	conduct hearing	Y	N	N	640.34	State	Y
LBR161	KA	00100451	Member (HLRB)	8/13/2024	8/21/2024	NJC course	Y	N	N	5,626.87	State	Y
LBR161	KA	00100451	Member (HLRB)	10/13/2024	10/16/2024	attend training seminars	Y	N	Y	3,910.22	State	Y
LBR161	KA	00100451	Member (HLRB)	10/2/2024	10/3/2024	conduct hearing	Y	N	N	640.34	State	Y
LBR161	KA	00100592	Executive Officer	10/13/2024	10/16/2024	attend training seminars	Y	N	Y	3,910.22	State	Y
LBR161	KA	00121101	Hearings Officer	10/13/2024	10/16/2024	attend training seminars	Y	N	Y	3,910.22	State	Y
LBR161	KA	00121101	Hearings Officer	10/2/2024	10/3/2024	conduct hearing	Y	N	N	612.84	State	Y
LBR171	LA	00004590	Unemployment Ins Spclt V	03/12/24	03/15/24	Meeting	Y	Y	N	2,806.38	State	Y
LBR171	LA	00013187	UI County Prog. Manager	02/28/24	03/01/24	Training	Y	N	Y	615.90	State	Y
LBR171	LA	00124390	UI Modernization Prg Manager	04/25/24	04/25/24	Meeting	Y	Y	N	44.00	State	Y

LBR171	LA	00124390	UI Modernization Prg Manager	04/30/24	04/30/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00124390	UI Modernization Prg Manager	05/02/24	05/02/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00004051	Unemployment Ins Spclt V	03/12/24	03/15/24	Meeting	Y	Y	N	2,625.59	State	Y
LBR171	LA	00004553	Unemployment Ins Spclt IV	09/09/24	09/13/24	Meeting	Y	Y	N	1,662.25	State	Y
LBR171	LA	00005591	Empl Security Appeals Referee	06/24/24	06/28/24	Meeting	Y	Y	N	1,372.50	State	Y
LBR171	LA	00007571	Unemployment Ins Spclt V	06/04/24	06/05/24	Meeting	Y	Y	N	958.21	State	Y
LBR171	LA	00007745	Unempl Ins Prgm Dev Offcr	03/12/24	03/15/24	Meeting	Y	Y	N	1,873.63	State	Y
LBR171	LA	00007745	Unempl Ins Prgm Dev Offcr	04/25/24	04/25/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00007745	Unempl Ins Prgm Dev Offcr	04/30/24	04/30/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00007745	Unempl Ins Prgm Dev Offcr	05/02/24	05/02/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00007745	Unempl Ins Prgm Dev Offcr	09/24/24	09/26/24	Meeting	Y	Y	N	1,150.00	State	Y
LBR171	LA	00007745	Unempl Ins Prgm Dev Offcr	10/17/24	10/17/24	Meeting	Y	Y	N	45.00	State	Y
LBR171	LA	00008022	Unemployment Insurance Admr	04/25/24	04/25/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00008022	Unemployment Insurance Admr	04/30/24	04/30/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00008022	Unemployment Insurance Admr	05/02/24	05/02/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00008022	Unemployment Insurance Admr	09/24/24	09/26/24	Meeting	Y	Y	N	1,366.21	State	Y
LBR171	LA	00008022	Unemployment Insurance Admr	06/04/24	06/05/24	Meeting	Y	Y	N	1,055.82	State	Y
LBR171	LA	00008022	Unemployment Insurance Admr	10/17/24	10/17/24	Meeting	Y	Y	N	45.00	State	Y
LBR171	LA	00008022	Unemployment Insurance Admr	10/20/24	10/24/24	Meeting	Y	Y	N	2,851.14	State	Y
LBR171	LA	00008269	Unemployment Ins Spclt I	11/12/24	11/15/24	Training	Y	N	Y	933.45	State	Y
LBR171	LA	00008269	Unemployment Ins Spclt I	11/18/24	11/22/24	Training	Y	N	Y	1,167.40	State	Y
LBR171	LA	00009946	Unemployment Ins Spclt V	02/13/24	02/15/24	Meeting	Y	Y	N	1,563.48	State	Y
LBR171	LA	00009946	Unemployment Ins Spclt V	09/24/24	09/26/24	Training	Y	N	Y	1,954.99	State	Y
LBR171	LA	00013188	Unemployment Ins Cty Prgm Mgr	07/25/24	07/25/24	Informal interview for the Kauai County Branch Manager due to being the only applicant.	Y	N	N	44.00	State	Y
LBR171	LA	00021586	Unemployment Ins Cty Prgm Mgr	02/28/24	03/01/24	Training	Y	N	Y	615.90	State	Y
LBR171	LA	00021586	Unemployment Ins Cty Prgm Mgr	07/25/24	07/25/24	Informal interview for the HI County Branch Manager due to being the only applicant.	Y	N	N	20.00	State	Y
LBR171	LA	00023578	Unemployment Ins Asst III	07/17/24	07/19/24	Training	Y	N	Y	992.99	State	Y
LBR171	LA	00023743	Employment Securty Appls Offcr	02/13/24	02/15/24	Meeting	Y	Y	N	1,493.48	State	Y
LBR171	LA	00023743	Employment Securty Appls Offcr	04/22/24	04/26/24	Meeting	Y	Y	N	2,372.41	State	Y
LBR171	LA	00023743	Employment Securty Appls Offcr	09/24/24	09/26/24	Meeting	Y	Y	N	1,192.84	State	Y
LBR171	LA	00023743	Employment Securty Appls Offcr	06/23/24	06/28/24	Meeting	Y	Y	N	1,610.75	State	Y
LBR171	LA	00025908	Unemployment Ins Spclt IV	03/12/24	03/15/24	Meeting	Y	Y	N	1,347.30	State	Y
LBR171	LA	00026348	Unemployment Ins Spclt IV	03/12/24	03/15/24	Meeting	Y	Y	N	1,290.20	State	Y
LBR171	LA	00026348	Unemployment Ins Spclt IV	02/15/24	02/15/24	To assist the Guidehouse Staff (UI Contractor) in preparing for the individuals who will be participating in the UI focus groups to test specific improvements to the UI program	Y	N	N	20.00	State	Y
LBR171	LA	00026348	Unemployment Ins Spclt IV	09/24/24	09/26/24	Meeting	Y	Y	N	1,230.00	State	Y
LBR171	LA	00026348	Unemployment Ins Spclt IV	10/19/24	10/19/24	Attend the 'Ohana Fair to provide information and resources to the rural residents as part of the UI Equity Grant Community Outreach. Opportunity to also network with other government and non-profit agencies serving the community	Y	N	N	20.00	State	Y
LBR171	LA	00026348	Unemployment Ins Spclt IV	10/29/24	10/29/24	Attend Kauai Job Fair to provide information and resource to the rural residents as part of the UI Equity Grant Community Outreach. Opportunity to network with other government and non-profit agencies serving the community	Y	N	N	20.00	State	Y
LBR171	LA	00035351	Unemployment Ins Spclt VI	09/09/24	09/13/24	Meeting	Y	Y	N	2,169.56	State	Y
LBR171	LA	00037124	Unemployment Ins Spclt VI	02/13/24	02/15/24	Meeting	Y	Y	N	1,563.48	State	Y
LBR171	LA	00121994	Unemployment Ins Spclt I	11/12/24	11/15/24	Training	Y	N	Y	843.45	State	Y
LBR171	LA	00121994	Unemployment Ins Spclt I	11/18/24	11/22/24	Training	Y	N	Y	1,047.40	State	Y
LBR171	LA	00124394	UI Language Access Coordinator	02/15/24	02/15/24	Meeting	Y	Y	N	20.00	State	Y
LBR171	LA	00124394	UI Language Access Coordinator	06/04/24	06/05/24	Meeting	Y	Y	N	2,982.71	State	Y
LBR171	LA	00124394	UI Language Access Coordinator	09/24/24	09/26/24	Meeting	Y	Y	N	1,929.15	State	Y
LBR171	LA	00124394	UI Language Access Coordinator	11/21/24	11/23/24	Meeting	Y	Y	N	2,501.90	State	Y
LBR171	LA	00124394	UI Language Access Coordinator	10/19/24	10/19/24	Attend the 'Ohana Fair to provide information and resources to the rural residents as part of the UI Equity Grant Community Outreach. Opportunity to also network with other government and non-profit agencies serving the community	Y	N	N	20.00	State	Y
LBR171	LA	00124394	UI Language Access Coordinator	10/29/24	10/29/24	Attend Kauai Job Fair to provide information and resource to the rural residents as part of the UI Equity Grant Community Outreach. Opportunity to network with other government and non-profit agencies serving the community	Y	N	N	45.00	State	Y
LBR171	LA	00124833	UI Mdnz Prj Change Mgmt Spec	04/25/24	04/25/24	Meeting	Y	Y	N	44.00	State	Y
LBR171	LA	00124833	UI Mdnz Prj Change Mgmt Spec	04/30/24	04/30/24	Meeting	Y	Y	N	44.00	State	Y

LBR171	LA	00124833	UI Mdz Prj Change Mgmt Spec	05/02/24	05/02/24	Meeting	Y	Y	N	44.00	State	Y
LBR183	DA	00001633	Labor Law Enfc Spclt V	10/11/2024	10/11/2024	Participate 2024 ISAC	Y	N	N	240.44	State	Y
LBR183	DA	00003608	Office Assistant IV	10/28/2024	10/28/2024	Provide training	Y	N	Y	190.69	State	Y
LBR183	DA	00021222	Disability Compensation Admr	10/17/2024	10/17/2024	Walk through West HI office to combine office w/UI and WDD	Y	N	N	171.68	State	Y
LBR183	DA	00036480	Office Assistant IV	10/11/2024	10/11/2024	Participate 2024 ISAC	Y	N	N	264.44	State	Y
LBR183	DA	00100451	Member (HLRB)	7/25/2024	7/25/2024	Attend hearing	Y	N	N	213.61	State	Y
LBR183	DA	NA	Deputy Attorney General	11/21/2024	11/21/2024	Attend hearing	Y	N	N	147.68	State	Y
LBR183	DA	NA	Deputy Attorney General	6/27/2024	6/27/2024	Attend hearing	Y	N	N	313.37	State	Y
LBR183	DA	NA	Deputy Attorney General	7/25/2024	7/25/2024	Attend hearing	Y	N	N	320.78	State	Y
LBR183	DA	NA	Deputy Attorney General	8/7/2024	8/7/2024	Attend hearing	Y	N	N	246.35	State	Y
LBR183	DA	NA	Deputy Attorney General	9/12/2024	9/12/2024	Attend hearing	Y	N	N	308.97	State	Y
LBR183	DA	NA	Deputy Attorney General	9/18/2024	9/18/2024	Attend hearing	Y	N	N	288.98	State	Y
LBR183	DA	NA	Deputy Attorney General	9/24/2024	9/24/2024	Attend hearing	Y	N	N	368.98	State	Y
LBR183	DA	NA	Deputy Attorney General	7/23/2024	7/23/2024	Attend hearing	Y	N	N	335.61	State	Y
LBR183	DA	NA	Deputy Attorney General	9/24/2024	9/24/2024	Attend hearing	Y	N	N	238.18	State	Y
LBR183	DA	NA	Deputy Attorney General	10/24/2024	10/24/2024	Attend hearing	Y	N	N	262.93	State	Y
LBR183	DA	NA	Deputy Attorney General	11/21/2024	11/21/2024	Attend hearing	Y	N	N	248.68	State	Y
LBR902	AA	00000099	Labor Law Enforcement Admr	8/26/2024	8/29/2024	Attend annual meeting	Y	Y	N	3,496.64	State	Y
LBR902	AA	00000099	Labor Law Enforcement Admr	6/23/2024	6/27/2024	Attend the 2024 Labor Standards Agency Forum	Y	N	N	3,779.91	State	Y
LBR902	AA	00000172	Administrative Svcs Offcr II	06/05/24	05/31/24	HNL - Burlington, Vt; To attend administration & Finance Committee Meeting	Y	N	N	2,726.29	State	Y
LBR902	AA	00000172	Administrative Svcs Offcr II	06/25/24	08/19/24	TO ATTEND MAUI COUNTY WORKFORCE DEVELOPMENT BOARD MEETING	Y	Y	N	44.00	State	Y
LBR902	AA	00000172	Administrative Svcs Offcr II	06/26/24	10/30/24	TO ATTEND HAWAII COUNTY WORKFORCE DEVELOPMENT BOARD MEETING	Y	Y	N	44.00	State	Y
LBR902	AA	00000172	Administrative Svcs Offcr II	09/24/24	09/26/24	Meeting	Y	Y	N	1,269.63	State	Y
LBR902	AA	00000186	Accountant VI	05/09/24	04/25/24	HNL - MAUI; WIOA ON-SITE FINANCIAL MONITORING	Y	N	N	443.88	State	Y
LBR902	AA	00000186	Accountant VI	05/15/24	04/25/24	HNL - HAWAII; WIOA ON-SITE FINANCIAL MONITORING	Y	N	N	416.43	State	Y
LBR902	AA	00000186	Accountant VI	04/06/24	04/10/24	Training	Y	N	Y	1,766.87	State	Y
LBR902	AA	00000186	Accountant VI	05/01/24	05/02/24	Monitoring	Y	N	N	496.53	State	Y
LBR902	AA	00000186	Accountant VI	09/10/24	09/11/24	Training	Y	N	Y	-	State	Y
LBR902	AA	00027822	Information Technology Band B	04/16/24	05/15/24	HNL - Kauai County Office for WDD. 4/16/24	Y	N	N	166.93	State	Y
LBR902	AA	00027822	Information Technology Band B	09/24/24	09/26/24	Meeting	Y	Y	N	1,149.98	State	Y
LBR902	AA	00027824	Information Technology Band B	05/30/24	05/31/24	IT Replace & install PCs and monitors	Y	N	N	371.51	State	Y
LBR902	AA	00027824	Information Technology Band B	09/11/24	09/13/24	IT Replace & install PCs and monitors	Y	N	N	696.10	State	Y
LBR902	AA	00027824	Information Technology Band B	11/20/24	11/22/24	IT Replace & install PCs and monitors	Y	N	N	-	State	Y
LBR902	AA	00042360	State-Level EO Officer	6/4/2024	6/6/2024	Attend the 2024 NASWA Equal Opportunity Committee Meeting	Y	Y	N	4,761.41	State	Y
LBR902	AA	00042360	State-Level EO Officer	09/24/24	09/26/24	Meeting	Y	Y	N	725.00	State	Y
LBR902	AA	00047959	Information Technology Band B	01/30/24	01/31/24	IT Replace & install PCs and monitors	Y	N	N	354.04	State	Y
LBR902	AA	00047959	Information Technology Band B	05/30/24	05/31/24	IT Replace & install PCs and monitors	Y	N	N	323.51	State	Y
LBR902	AA	00047959	Information Technology Band B	09/11/24	09/13/24	IT Replace & install PCs and monitors	Y	N	N	658.83	State	Y
LBR902	AA	00047959	Information Technology Band B	10/14/24	10/14/24	IT Replace & install PCs and monitors	Y	N	N	20.00	State	Y
LBR902	AA	00047959	Information Technology Band B	11/20/24	11/22/24	IT Replace & install PCs and monitors	Y	N	N	615.90	State	Y
LBR902	AA	00050382	Labor Law Enfc Supervisor	8/26/2024	8/29/2024	Attend annual meeting	Y	Y	N	3,501.34	State	Y
LBR902	AA	00100187	Director	5/12/2024	5/16/2024	Attend the 2024 OSHSPA meeting	Y	Y	N	3,613.94	State	Y
LBR902	AA	00100187	Director	6/4/2024	6/6/2024	Attend 2024 NASWA	Y	N	N	3,478.00	State	Y
LBR902	AA	00100187	Director	5/27/2024	5/31/2024	Attend 2024 US Dept. of Education Regional Convening	Y	N	N	2,243.64	State	Y
LBR902	AA	00100187	Director	5/22/2024	5/22/2024	Attend Graduation for special ED	Y	N	N	231.60	State	Y
LBR902	AA	00100187	Director	9/17/2024	9/18/2024	Attend Fall24 OSHSPA meeting	Y	Y	N	3,555.51	State	Y
LBR902	AA	00100187	Director	8/8/2024	8/8/2024	Attend 1 yr Anniv of Maui Wildfires	Y	N	N	218.65	State	Y
LBR902	AA	00100187	Director	09/24/24	09/26/24	Meeting	Y	Y	N	1,080.41	State	Y
LBR902	AA	00100187	Director	10/20/24	10/24/24	Training	Y	N	Y	1,332.67	State	Y
LBR902	AA	00103654	Deputy Director	4/9/2024	4/10/2024	Attend Region 6 State Workforce Admin Convening & Fin Manager Roundtable	Y	N	N	1,754.87	State	Y
LBR902	AA	00103654	Deputy Director	6/4/2024	6/6/2024	Attend the 2024 NASWA Equal Opportunity Committee Meeting	Y	Y	N	4,436.12	State	Y
LBR902	AA	00103654	Deputy Director	6/25/2024	6/26/2024	Attend the 2024 Labor Standards Agency Forum	Y	N	N	3,777.61	State	Y
LBR902	AA	00103654	Deputy Director	8/26/2024	8/29/2024	Attend 60th Annual N'tl Conf.	Y	N	N	3,566.55	State	Y
LBR902	AA	00103654	Deputy Director	8/8/2024	8/8/2024	Attend 1 yr Anniv of Maui Wildfires	Y	N	N	370.65	State	Y
LBR902	AA	00103654	Deputy Director	09/24/24	09/26/24	Meeting	Y	Y	N	725.00	State	Y
LBR902	AA	00117714	Information Technology Band B	04/16/24	05/09/24	HNL - Kauai County Office for WDD. 4/16/24	Y	N	N	220.43	State	Y
LBR902	AA	00117714	Information Technology Band B	01/30/24	01/31/24	IT Replace & install PCs and monitors	Y	N	N	342.25	State	Y
LBR902	AA	00117714	Information Technology Band B	02/25/24	02/27/24	Meeting	Y	Y	N	1,430.63	State	Y
LBR902	AA	00117714	Information Technology Band B	10/20/24	10/24/24	Meeting	Y	Y	N	3,299.55	State	Y
LBR902	AA	00117714	Information Technology Band B	10/14/24	10/14/24	IT Replace & install PCs and monitors	Y	N	N	20.00	State	Y
LBR902	AA	00117714	Information Technology Band B	11/20/24	11/22/24	IT Replace & install PCs and monitors	Y	N	N	615.90	State	Y



LBR902	AA	00121652	Information Technology Band C	06/04/24	06/06/24	Meeting	Y	Y	N	3,197.62	State	Y
LBR902	AA	00121652	Information Technology Band C	09/24/24	09/26/24	Meeting	Y	Y	N	2,143.98	State	Y
LBR902	AA	00121652	Information Technology Band C	10/20/24	10/24/24	Meeting	Y	Y	N	1,691.13	State	Y
LBR902	AA	NA	Fire Chief Maui County	9/27/2024	9/27/2024	Attend State Fire Council meeting	Y	Y	N	235.00	State	Y
LBR902	AA	NA	Fire Chief Maui County	11/8/2024	11/8/2024	attending meeting	Y	Y	N	187.00	State	Y
LBR902	AA	NA	Fire Chief Hawaii County	6/27/2024	6/27/2024	Visiting Hon Fire Chief	Y	N	N	502.60	State	Y
LBR902	AA	NA	Fire Chief Hawaii County	11/8/2024	11/8/2024	attending meeting	Y	Y	N	263.15	State	Y
LBR902	AA	NA	Fire Chief Kauai County	6/27/2024	6/27/2024	Visiting Hon Fire Chief	Y	N	N	180.00	State	Y
LBR902	AA	NA	Fire Chief Kauai County	11/8/2024	11/8/2024	attending meeting	Y	Y	N	206.00	State	Y
LBR902	AA	NA	RIPC Specialist	8/19/2024	8/22/2024	Conduct RIPC inspenctions	Y	N	N	1,790.84	State	Y
LBR902	AA	NA	RIPC Specialist	9/18/2024	9/20/2024	Conduct RIPC inspection	Y	N	N	1,841.36	State	Y
LBR902	AA	NA	RIPC Specialist	11/4/2024	11/7/2024	Conduct RIPC	Y	N	N	1,383.00	State	Y
LBR902	AA	NA	RIPC Specialist	11/17/2024	11/22/2024	RIPC inspections	Y	N	N	3,147.10	State	Y

Department of Labor and Industrial Relations  
 Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
None											

Department of Labor and Industrial Relations  
 Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY25</u>				<u>FY26</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>			
None															