MISSION:

The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

The Judiciary has two major program categories—court operations and support services. The programs in the court operations category safeguard the rights and interests of litigants and other persons by assuring an equitable and expeditious judicial process, including client services as authorized and appropriate. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category fall under Administration (JUD 601), enable court operations and client services to be conducted, and enhance the effectiveness and efficiency of the judicial system by providing the courts with administrative services such as fiscal and budgetary control, and direction of operations, technology, and personnel. Within Administration are the Offices of the Administrative and Deputy Administrative Directors of the Courts and five departments—Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary, for administrative purposes only, is the Judicial Selection Commission (JUD 501), which reviews and evaluates applications and public comments for full-time judgeships, submits nominees to the appointing authority, and determines whether Justices or Judges shall be retained. The functions and activities of these programs are included in Table 1.

ECONOMIC IMPACT:

In March 2020, much of Hawai'i went into lockdown due to COVID-19. The resultant adverse impact on business activity, the economy, and State revenues led the Legislature to take action to reduce overall State expenditures to balance the budget. For the Judiciary, this resulted in a legislative reduction of \$9 million to the Judiciary's FY 2020 appropriation and a \$14.7 million reduction to the Judiciary's appropriation and budget base for FY 2021. Included in this was an \$11 million reduction from eliminating or defunding the annual salaries for 192 vacant, full-time equivalent (FTE) positions.

The effect of these budget reductions on the Judiciary were severe, resulting in major expenditure reductions Judiciary-wide for purchase of service (POS) contracts, jury costs, overtime and other special pay, travel, guardian-ad-litem (GAL)/Court Appointed Counsel (CAC) fees, and repair and maintenance.

For the ensuing Fiscal Biennium, and after considering the still many uncertainties about the State economy and budget situation, the Judiciary submitted a flat budget request (no new funding) for FY 2022 and for just \$960K (four new funding requests) for FY 2023. During the legislative sessions for these two fiscal years, the Legislature did not reduce the Judiciary's budget any further and fully supported the FY 2023 request. Further, during these years, the Legislature provided additional funding in key areas.

For the next Fiscal Biennium, the Legislature completely supported the Judiciary's budget request for eight new permanent positions and \$7.8 million for FY 2024 and \$6.9 million for FY 2025.

The State's budgetary outlook fluctuated during the 2024 Legislative session but was encouraging at the end of the Regular Session. Indeed, the Legislature fully funded all of the Judiciary's requests. The Legislature also transferred funding from the Department of Law Enforcement to the Judiciary in an amount equivalent to 62 deputy sheriffs for the purpose of patrolling Judiciary facilities statewide. This is intended to enhance security

in Judiciary facilities to maintain peace in critical proceedings, and to protect Justices, Judges, staff, and all who enter these facilities.

On September 5, 2024, the Hawai'i Council on Revenues (COR) lowered its revenue forecast from 4.8% to 3.5% for FY 2025. It also lowered the forecast for subsequent fiscal years. While the COR noted that it expects relatively solid economic growth, the significant tax relief legislation in 2024 (Act 46 (SLH 2024)) led the COR to expect significant revenue loss. Subsequently, Hawai'i's Department of Budget and Finance (B&F) reported that for the first two months of FY 2025, actual preliminary general fund revenues were 1.1% less than the COR's September 5 revised projection for FY 2025. B&F also named "significant risk factors" for the state's fiscal condition that emanate from conditions outside Hawai'i. B&F noted, "[t]hese challenges could result in significant general fund impact and reinforce the need to be fiscally responsible with our expenditures to ensure the State's fiscal stability in the next biennium and beyond." Nevertheless, on December 4, 2024, the Department of Business, Economic Development and Tourism (DBEDT) released its fourth quarter 2024 Statistical and Economic Report, raising its economic growth projections for 2024 to 1.6 percent and maintained the 2025 growth rate at 2.0 percent. The increase in the 2024 projection is due to better-than-expected economic performance in the first half of 2024.

One area where the economy has clearly impacted the Judiciary in recent years is capital improvement projects. Due to a highly active construction landscape across the state, especially after the Maui Wildfires, bids on Judiciary CIP projects have been fewer than desired or at a significantly higher cost than previously estimated.

PERFORMANCE MEASUREMENT:

In FY 2024, filings have been most volatile in the Second Circuit, largely attributable to the after-effects of the Maui wildfires in August of 2023. Specifically, this resulted in a marked increase in circuit court civil filings in the Second Circuit. In addition, traffic and circuit court criminal filings in the Second Circuit have been significantly less than historical levels.

In addition to volatility in the Second Circuit, court filings statewide continue to stabilize since the COVID-19 pandemic began, disrupting society and court business as the rhythm of jury trials, criminal cases with defendants in custody, and cases pertaining to those with serious mental illness, in particular, ebbed and flowed. Near the outset of the pandemic, court filings for citations rose drastically due to broad issuance of COVID-19 pandemic citations. Subsequently and otherwise, while the courts and larger society have adjusted to technological advancements in business operations and caught up on important matters since early in the pandemic, filings fluctuated though appear to be largely stabilizing.

FEDERAL FUNDS:

The Judiciary has not identified any programs at risk of losing federal funds.

NON-GENERAL FUNDS:

The Judiciary Non-General Fund Proviso Report was transmitted to the Legislature on October 1, 2024, and it is also available on the Judiciary website at this link: https://www.courts.state.hi.us/wp-content/uploads/2024/10/RPT-FY24-Non-General-Funds-FINAL.pdf.

BUDGET REQUEST:

In mid-summer each year, the Judiciary Budget Office prepares and distributes a Budget Instruction package to its programs, requesting their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance for the Budget Office. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, engages in robust discussion with the requesting programs and key program and Judiciary leaders, and makes a preliminary determination as to which requests are supportable and adequately justified, and warrant a request to the Legislature. These requests, along with those not recommended, are reviewed with the Administrative Director, Deputy Administrative Director, and the Chief Justice, who make final decisions as to which items will be part of the Judiciary's budget request to the Legislature. The Budget Office, in conjunction with the Administrative Director of the Courts, Deputy Administrative Director, and the Chief Justice, prioritize the requests Judiciary-wide.

Based on current circumstances and projected resource needs for the future, the Judiciary requests a total of 16.0 permanent FTE and 1.0 temporary FTE, and \$6.17M in FY 2026, and \$6.25M in FY 2027.

These resource requests center around funding to make permanent or expand three Specialty Courts on O'ahu, to fully staff the new Wahiawā District Court that will open during this biennium, an additional District Court Judge and support staff in Kona, cybersecurity and critical technology costs, funding for the Criminal Justice Research Institute (CJRI), and restoration of funding for essential staffing that was defunded during the early part of the COVID-19 pandemic.

As for positions, eight of the 17 (16.0 permanent and 1.0 temporary) are requested to continue current staffing. This is because seven temporary positions for the Women's Court Pilot Project will expire and one temporary position for the CJRI will also expire, but there are compelling reasons to continue these programs and the necessary staffing. The remaining requested positions will expand significant capacity to certain operations. The Judiciary actively redescribes positions to modern needs. Many of the positions for which the Judiciary is seeking restored funding have been redescribed to a modern need. One example is a request to fund four IT positions defunded during the pandemic that have since been redescribed to create a unit focused on cybersecurity.

Brief details of each request are provided below.

Women's Court - The Women's Court Pilot Project was established by the Legislature in July of 2022 (Act 243/22). The Legislature approved funding for a three-year pilot that included seven temporary positions, set to expire at the end of FY 2025. The request of \$705,416 in FY 2026, \$705,416 in FY 2027, and 8.0 FTE permanent positions will establish a permanent Women's Court. The Women's Court, also known as Mohala Wahine, was created to address the rapid growth in the incarceration of women in the United States. This is an alternative to incarceration and provides women in the criminal justice system who have suffered trauma, abuse, poverty, mental illness, substance use disorders, and/or unhealthy relationships with comprehensive court-supervised treatment, opportunities, and resources. The goal of the program is for the participants to identify and address issues, to prevent re-entry into criminality, and to aid the participants in bettering their economic conditions and life circumstances. Given the need for the program, a strong start as a three-year pilot created by the Legislature, and that the program (and positions and funding) will expire at the end of FY 2025, the Judiciary requests funding and eight positions (a net increase of one), including one substance abuse counselor.

Truancy Court and Early Education Intervention Program (EEIP) - The Judiciary requests funding of \$188,388 in FY 2026 and \$183,288 in FY 2027 to restore funding for three redescribed Social Worker positions and additional expenses to significantly expand the Truancy Court and EEIP on O'ahu.

Truancy Court and EEIP are programs recommended to address the difficulties underlying chronic school truancy. The focus of Truancy Court is diversion from the formal court process. The bulk of the preventative work is done on the front-end to stop truancy petitions from being filed in court by addressing barriers to school attendance. To accomplish this, Persons in Need of Supervision (PINS) Social Workers visit campuses weekly to meet with students identified as having attendance issues. If funding is restored, Truancy Court and EEIP can be expanded to approximately 15 to 25 more middle and elementary schools on O'ahu.

Driving While Impaired (DWI) Court Program - The Judiciary requests funding of \$232,412 in FY 2026 and \$237,612 in FY 2027 for two positions that will be redescribed to be a Social Worker IV and Specialty Court Coordinator, and additional expenses, to make the DWI Court Program permanent. The DWI Court Program was established in April 2012 and has been operational since January 2013, with initial federal funding for the program from the National Highway Traffic Safety Administration (NHTSA) through a grant administered by the State Department of Transportation. The DWI Court Program confronts the persistent problem of impaired driving and seeks to reduce recidivism among repeat and high-risk offenders by addressing the underlying cause of impaired driving, which is alcohol and/or substance use disorder. Without intervention, this population of chronically impaired drivers might continue to reoffend, congest court dockets, and endanger public safety on our roadways. Securing permanent funding would allow the DWI Court Program to continue, grow, and provide accountability and monitoring of the treatment and recovery process for repeat and high-risk offenders.

Wahiawā District Court – There are five requests related to the Wahiawā District Court, which will open to the public in Spring 2026. The first relates to restoring funding of \$192,408 in FY 2026 and \$192,408 in FY 2027 to transition to a full complement of adult client services to the new Wahiawā District Court to support case management of probation cases, decrease workload in Honolulu, and work with the Community Outreach Court. The planned Adult Client Services Branch (ACSB) Wahiawā District Court Unit will play a critical role in bringing court services to the community. When the ACSB Wahiawā District Court Unit is operational it will be servicing an estimated 200 to 300 cases based on the current clients that reside in the designated geographic area. Increasing the ACSB staffing of social worker positions will increase the span of coverage and would decrease the workload per social worker, which includes clients in Waimea, Mililani, Kunia, Whitmore Village, Waialua, Hale'iwa, and Sunset.

The second request for Wahiawā District Court is for funding \$27,084 in FY 2026 (six months' salary only), \$54,168 in FY2027, and 1.0 FTE permanent position for a Janitor II. The existing Wahiawā District Courthouse is in a rental space and janitorial services are covered by the lease. This position is necessary to support cleaning levels for the types of uses and clientele in the new facility. For instance, the existing facility does not include a probation unit which performs drug testing and will require additional cleaning. This position is requested to provide the level of cleaning required to provide a clean and healthy environment for all who enter and use the facility.

The third request for Wahiawā District Court is funding of \$346,209 in FY 2026 and \$486,967 in FY 2027 to provide contracted security personnel for patrol, primarily interior. The new courthouse will have two courtrooms and expand its services to include Ho'okele (court information services and civil case processing) and probation services. Courthouse security for the current location consists of two unarmed contracted private security personnel and one Deputy Sheriff under the District Court Sheriff Command. To meet best

practices, the new Wahiawā District Court would need three Deputies Sheriff assigned to the new Wahiawā District Court. Contracted security services could provide an alternative, albeit less than optimal. Funding this request would support this critical safety function.

The fourth request for Wahiawā District Court is to restore funding of \$52,908 in FY 2026 and \$52,908 in FY 2027 for a position redescribed to an IT Tech III and dedicated to this facility. This IT Tech will provide support for courtroom video recording and video conferencing systems that enable litigants to participate in court hearings remotely. The new Wahiawā District Court will feature an additional courtroom, as well as an increased number of First Circuit employees permanently based there. Since the pandemic, the First Circuit has permitted most District Court litigants to opt for remote hearing appearances by Zoom. At some hearings, dozens of litigants do so. A functioning courtroom AV system is therefore critical to the core operations of the court as AV outages and technical issues can result in unplanned continuances and greatly inconvenience litigants who still need to take time off from work to virtually attend court.

The fifth request for Wahiawā District Court is to restore funding of \$317,448 in FY 2026 and \$317,448 in FY 2027 for four District Court Clerk II and two Bailiff II positions. These positions, based in Wahiawā, will also support 'Ewa and Wai'anae District Courts, thereby enhancing the services available at these three rural courts. These positions provide courtroom clerical coverage for District Court criminal, civil, and traffic proceedings, and associated court clerical duties to record and facilitate cases throughout the court system. Upon opening and staffing of the Wahiawā District Court, civil filings, Ho'okele, and court hearings for these areas would be transferred there, from downtown Honolulu. A dedicated and permanent staff of District Court Clerks in Wahiawā would facilitate and streamline coverage for the 'Ewa, Wai'anae, and Wahiawā District Court civil calendars—Wahiawā would be the hub. Restoring the funding for these positions will allow the West and Central O'ahu court users to expeditiously access and attend District Court business and enable the District Courts to facilitate and adjudicate cases in a more efficient manner.

Kona District Court Judge – The Judiciary requests \$368,943 in FY 2026 and \$360,048 in FY 2027, and 4.0 FTE permanent positions, for an additional District Court Judge and three necessary support staff. The additional judgeship is needed to address the current extraordinary caseload in Kona, as well as the continuing increase in complexity of cases, the time required to schedule and hear cases on the court calendars, and to improve public service and safety. The Kona District Court is assigned to hear all district court criminal, traffic, and civil matters for the divisions of North Kona, South Kona, and Ka'ū. The first Kona District Court Judge was sworn in nearly forty years ago. Since then, the combined population of North and South Kona and Ka'ū has more than doubled. The current caseload of the Kona District Court is nearly 16,000 cases annually, which are all currently being handled by one judge in one courtroom. In addition, case complexity has increased. This combination of factors has led to unsustainable court congestion and delays.

Cybersecurity and Technology – The Judiciary has three requests pertaining to cybersecurity and other technology.

First, is a request for \$1,175,300 in FYs 2026 and 2027 to upgrade email subscriptions to improve security capabilities. The Judiciary currently uses Microsoft O365 for basic email with multifactor authentication and basic threat detection and protection. With government agencies and courts increasingly being targeted for cybersecurity attacks, this level of security is no longer sufficient. Upgrading from O365 basic email to M365 G5 email would significantly enhance the Judiciary's cybersecurity posture. M365 G5 email—the same level of the State of Hawai'i Executive Branch, which the Legislature funded during the 2024 Regular Session—includes rich cybersecurity features that address prevention, detection, investigation, and remediation of cybersecurity attacks on emails and Sharepoint data.

The second cybersecurity-related request is for \$458,224 in FYs 2026 and 2027 to restore funding for four positions that have since been redescribed to a modern need—a dedicated cybersecurity staff. In addition, this funding would allow for additional tools required to manage the Judiciary's inventory of assets in an efficient and secure way. Specifically, a suite that can create strong access control, maintain a current inventory and patch the assets, and maintain configuration baselines.

The third technology-focused request is for \$560,000 in FY 2026 and \$420,000 in FY 2027 to replace network switches in courthouses across the state that have reached their end-of-life. Network switches provide internet and phone connections to PCs, Cisco phones, printers, and courtroom devices. They were last replaced between 2016 and 2018; the average useful lifespan is between five to eight years. As network switches age, network connections become unreliable and eventually become inoperable. A significant number of Judiciary courthouse network switches have reached the end of their useful lifespan.

Criminal Justice Research Institute (CJRI) – There are two requests related to the Criminal Justice Research Institute, established by Act 179 (SLH 2019).

The first is for \$512,624 in FY 2026 and \$577,058 in FY 2027 to fund a permanent Project Specialist position and software. Act 147 (SLH 2023) appropriated funds for a permanent Project Specialist and software/technology costs for two years to begin to establish a centralized statewide criminal pretrial justice data reporting and collection system. Since then, CJRI has developed the foundation, including continuing to create a data warehouse and software tool that will modernize data sharing and create a centralized source of pretrial data. CJRI has obtained 15 years of pretrial data from the Department of Law Enforcement, the Department of Attorney General, and the Judiciary, and has partnered with these agencies to begin mapping data to draft data pipelines. Staff have been trained with software to ingest data into the data warehouse and established preliminary datasets for pretrial research. The Project Specialist position was created to support CJRI with in-house IT expertise. The position is permanent, however, funding ends on June 30, 2025. To build upon this firm foundation, continue work to establish a centralized statewide criminal pretrial justice data reporting and collection system, and continue to assess data and be available to inform policymakers, CJRI requires that resources continue.

The second CJRI-related request is to continue 1.0 FTE temporary Project Specialist and \$71,016 in both years of the biennium. In addition to the permanent position with two-year funding described above, Act 147 (SLH 2023) authorized a temporary full-time Project Specialist position, also with two-year funding ending on June 30, 2025. This position ensures that the Judiciary can fully support CJRI's technical needs with a position in the Judiciary IT department focused on the CJRI. As Judiciary data is ingested into the data warehouse, CJRI researchers need support from the Judiciary technical staff to ensure that the data is transformed into criminal pretrial data for meaningful use for research.

Office of the Public Guardian (OPG) – The Judiciary requests \$136,314 in FY 2026 and \$125,424 in FY 2027, and 3.0 FTE permanent positions, for three Social Services Assistant IV positions and related equipment for the Office of the Public Guardian. The positions will assist the Third Circuit (Hawai'i County) and First Circuit (City and County of Honolulu) guardians. OPG personnel are court-appointed to make informed decisions in the best interests of individuals by safeguarding their rights, dignity, humanity, and quality of life. When OPG is appointed as guardian for an incapacitated person, it comes with a myriad of challenges associated with researching and untangling the ward's unique situation. This work requires the guardians to work within many systems and gain familiarity with each ward. The additional positions will be assigned medium and low priority tasks that are necessary but are often deferred because of urgent or emergent circumstances for less stable wards. In addition, Social Services Assistants could improve safety when accompanying guardians in

certain situations. Staff sometimes enter homes where residents not under OPG's care are unstable. Guardians have experienced threats of violence, dog bites, and other safety concerns. The Social Services Assistants would enable guardians to increase visits and care to all OPG wards.

Risk Management Cost – The Judiciary requests \$151,000 in FY 2026 and FY 2027 to cover an increase in the risk management costs owed to the Department of Accounting and General Services (DAGS). Pursuant to Comptroller Memoranda 1999-28 and 2007-05, and HRS § 41-D(4), DAGS bills the Judiciary annually for its share of the state's risk management costs which include insurance policy premiums. DAGS notified the Judiciary that its share of the risk management costs would increase by about \$151,000, or 20 percent.

Funding Restoration – The Judiciary's next group of requests are to restore funding for various defunded positions. During the early part of the pandemic, 192 vacant Judiciary positions costing more than \$11 million were defunded to help the State's economic crisis at that time. The Judiciary has continued to refine staffing across the Judiciary, including redescribing positions to modern needs and employing additional recruitment methods, particularly for positions where there have been recruiting difficulties. Each program continuously reassesses priorities; emerging needs; and available staffing, positions and the ability to recruit, and budget. We seek to sustain services where possible with existing resources. Nevertheless, these requests to restore funding are for positions critical to operations now and going forward. Specifically:

(1) Courts of Appeal

Restored funding of \$72,372 for FY 2026 and FY 2027 for a Judicial Assistant II position at the Intermediate Court of Appeals (ICA) would provide necessary support to each judge of this Court. There are positions for six Associate Judges in the ICA and one Chief Judge. Each judge has a single Judicial Assistant II, and each position is imperative to the operations of the ICA. ICA Judicial Assistants use the Judiciary Information Management System (JIMS) and ICA internal database, assist with hiring and personnel matters, assist in compiling reports and statistics, assist in training of law clerks and staff attorneys, provide coverage as needed for other judicial assistants and appellate clerks, assist with screening of cases for conflicts of interest, and undertake numerous housekeeping and institutional tasks that maintain the high standard and spirit of aloha that is the hallmark of the ICA.

(2) First Circuit

Restored funding of \$47,004 in FY 2026 and \$47,004 in FY 2027 for one position redescribed to a Judicial Clerk III. The shift in court operations to many virtual hearings has benefitted court-users, but has strained staffing. This position, updated to a modern need, would host remote hearings, prepare Community Outreach Court calendars, process calendars for various case types, obtain and review efiled documents in traffic and criminal cases, and more. Without this position, existing staff have covered these responsibilities, sometimes leading to delays or backlogs in other sections. This is unsustainable.

Restored funding of \$105,816 in FY 2026 and \$105,816 in FY 2027 for two hybrid District Court Clerks IIs and Bailiffs. Two district court clerk positions will be redescribed to hybrid clerks and bailiffs to increase flexibility to address court needs. Specifically, these hybrid positions would increase the Honolulu District Court's capacity to meet needs in courtrooms, including processing witness certification fees and implementing in-court processing, which would reduce delays in updating and processing the court record and delays in litigants' ability to obtain case-related court dates.

(3) Second Circuit

The Judiciary requests restoration of \$151,032 for a District Court Clerk in Lahaina, a District Court Clerk in Wailuku, and an Account Clerk.

The District Court Clerk in Lahaina is responsible for the official court records in arraignment and trial proceedings. This position issues disposition slips to the public as they conclude their proceedings, ensures documents are submitted and conformed to statutory and procedural requirements, prepares warrants and orders pertaining to bail that may result in money being returned, and assists the public over the counter and over the telephone. This position is essential to rural courtroom services.

The Wailuku District Court Clerk position is necessary to normalize staffing levels and improve service to the public. In this largest court facility in the county, inadequate staffing leads to delays and the inability to cover—as is often needed—rural courts that struggle with staffing. The status quo is unsustainable.

The Account Clerk IV position provides critical support services to the Fiscal Office and the public. This includes creating purchase orders and processing invoices. While each position is responsible for a particular appropriation, the amount assigned to this defunded position has increased by over 25% since FY 2021. Since this position was defunded, the Second Circuit's Fiscal Office assumed the responsibilities, thereby diverting focus from the Fiscal Office's primary duties. Continuing in this manner is not sustainable.

(4) Third Circuit

A key request in the Third Circuit is to restore \$73,836 in FY 2026 and \$73,836 in FY 2027 for a Social Worker IV in the Kona Juvenile Client Services Branch. While this position was defunded early in the pandemic, Third Circuit decided to fill the position in March 2022 because the remaining two staff were overwhelmed by attempting to address all informal status offenses, law violators, and school nonattendance referrals. The Third Circuit used resources from funded vacancies, fewer jury trials, and fewer guardian ad litem and legal counsel (GAL/LC) appointments to fund and fill this position at that time. But due to increasing budget constraints this is not sustainable without detrimental effects on other court operations.

Next is a request to restore \$57,192 in FY 2026 and \$57,192 in FY 2027 for a Court Documents Clerk III in the Hilo Legal Documents Branch. This position, among other duties, assists with Circuit and Family Court filings. This includes time-sensitive filings, such as Temporary Restraining Orders (TROs), and the position's responsibility is to assist self-represented litigants (SRLs) at the counter and over the phone. There has been a steady and significant increase in TROs filed in Hilo. Indeed, from 2019 to 2022, TRO filings in Hilo, particularly related to domestic abuse cases, have more than doubled the amount in Kona.

The next request is to restore \$47,004 in FY 2026 and FY 2027 for a Judicial Clerk III position in the Kona Traffic Violations Branch. This section supports one District Court Judge that hears cases from the North and South Kona and Ka'ū Districts. The vacancy of this position has caused a backlog in creating citations in the Judiciary Information Management System (JIMS) and processing default judgments. Although some automation has made many tasks easier, automation in this unit has not offset added demands. The complexity of the court's processes requires staff to articulate the information to self-represented litigants (SRLs) and process the work accurately and efficiently.

Finally, for the Third Circuit, is a request to restore \$52,908 in FY 2026 and \$52,908 in FY 2027 for an IT Support Technician III in Hilo. Third Circuit's limited IT support must cover a large land area and three facilities. Indeed, these responsibilities are so important that the Third Circuit redescribed a defunded position into this IT Support Technician III and filled the position, using internal funding from other areas available due to the COVID-19 pandemic leading to temporary shifts in operations. But this is unsustainable without detrimental impacts to other operations.

(5) Administration

Restored funding of \$71,016 for a Purchasing and Specifications Specialist in the Judiciary's Financial Services Department. This position is in a division that is responsible for a high volume of purchasing, procurement, and contracts. Among other things, this division annually processes over 1,000 purchase requisitions, nearly 900 contracts, and approximately 12 Competitive Sealed Bids and 17 Competitive Purchase of Service and Competitive Sealed Proposals solicitations.

Capital Improvement Project (CIP) requirements continue to remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate, and as the population served and services provided by the Judiciary continue to expand. We request CIP bond funds totaling \$9.9 million for FY 2026 to address critical needs, some of which relate to the health and safety of Judiciary employees and the public. Specifically, the Judiciary is requesting \$4.0 million to design a new South Kohala District Courthouse. The current South Kohala District Court carries significant concerns for safety, space, temperature, noise, and is quite simply inadequate to serve the community's court-related needs. The Judiciary also requests \$900k to replace an A/C chiller on Kaua'i, at Pu'uhonua Kaulike. The chiller is near the end of its lifecycle, and A/C manufacturing is experiencing hardships resulting in long lead times. The Judiciary also requests \$5 million in lump sum bond funds to address both continuing and emerging building issues statewide.

In sum, the Judiciary is cognizant of Hawaii's economic circumstances and uncertainties currently and on the horizon. We also recognize that there are many competing initiatives and difficult choices regarding available general fund and bond fund resources. The Judiciary's biennium budget request reflects consideration of all these matters while still serving and addressing the needs of the State, the Judiciary, and the public.

Division	Description of Function	Activities	Prog ID(s)	<u>Dept-Wide</u> <u>Priority</u>	Statutory Reference
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602
Intermedia te Court of Appeals	lauthorized to entertain cases submitted without suit when there	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602

Division Description of Function Lower Adjudication provides the First, Second, Third, and Fifth Circuits Courts with judges and staff to operate the Circuit, Family, and District on Courts.	Activities Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts. All jury trials are held in the Circuit Courts, which have general jurisdiction in civil and criminal cases. Circuit Courts also have exclusive jurisdiction in probate, guardianship, and criminal felony cases, as well as civil cases where the contested amount exceeds \$40,000. Circuit Courts share concurrent jurisdiction with District Courts in civil non-jury cases that specify amounts between \$10,000 and \$40,000. The Family Courts hear all legal matters involving children, such as delinquency, waiver, status offenses, abuse and neglect, termination of parental rights, adoption, guardianship and detention. Family Courts also hears traditional domestic relations cases, including divorce, nonsupport, paternity, uniform child custody jurisdiction cases, and miscellaneous custody matters. The District Courts have exclusive jurisdiction over traffic infractions and summary possession or ejectment proceedings (landlord-tenant), regardless of the claim amount. District Courts also have jurisdiction over non-jury trial civil cases where the debt, amount, damages, or value of the property claimed does not exceed \$40,000; or where the criminal offenses are punishable by fine or by imprisonment not exceeding one year; or where cases arise from violations of a county ordinance, or from petitions submitted for restraining orders for relief from and for injunctions against harassment.	JUD 310	Dept-Wide Priority	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
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<u>Division</u> Lower Courts Central Administra tion	administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgements in the Circuit, District, and Family Courts.	Activities Central Administration plans, directs, administers, coordinates and evaluates all administrative, business and support functions, operations and activities required to support judicial proceedings and judgments in a circuit involving criminal, civil, family and probation matters; and oversees a multitude of circuit, family, and district court programs within the circuit through subordinate administrators, managers, and supervisors. Central Administration also participates in the development, implementation, assessment and modification of Judiciary-wide operational guidelines and procedures. It develops short- and long-term goals and objectives for budget, program priorities, and staffing and technology forecasts by addressing major issues and exploring innovative ideas, and initiates research and studies aimed toward the continual improvement of the Judiciary's functions, operations, programs, and services. Central Administration develops and maintains a sound management system; and oversees the fiscal and accounting functions to ensure the uniform delivery of services of the highest quality while providing and promoting the effective, economical, and efficient utilization of resources. It sets the direction and makes recommendations on actions affecting subordinate administrative, supervisory, and other personnel, and participates in confidential and sensitive matters affecting employer-employee relations. Lastly, it provides and coordinates the cleaning, groundskeeping, and day-to-day repair and maintenance of Judiciary buildings.	Prog ID(s) JUD 310 JUD 320 JUD 330 JUD 350	Dept-Wide Priority	Statutory Reference
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Division	Description of Function	<u>Activities</u> Client Services makes recommendations to the courts, enforces	Prog ID(s)	<u>Dept-Wide</u> <u>Priority</u>	Statutory Reference
Lower Courts Client Services	Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	compliance with court orders, maintains client classification and information systems, manages purchase of service contracts, and maintainins contacts with community resources. Specifically, these services include supervision of circuit court-referred non-sex offenders and conditional release defendants from Hawaii State Hospital; supervision/probation services for district court referred offenders; temporary restraining order (TRO) intake complaints (investigates, evaluates, and processes domestic violence/spouse abuse cases); pre-sentence investigations (recommendations to court on sentencing/treatment plans, diagnosis reports, gathers data for mental health examinations/fitness to proceed, anger management counseling, drug/alcohol assessment/counseling, community service placements, restitution recovery/monitoring of collections and work performance, and interstate referrals); supervision of integrated community sanctions adult offenders; intensive outpatient substance abuse treatment, case management, and supervision in Drug Court; adult sex offender investigation, treatment, and supervision; monitoring and supervision of court referred juvenile offenders; juvenile detention services; case management, assessment, referral, coordination, and education services in Juvenile Drug Court; comprehensive supervision, therapeutic support, experimental activities in Girl's Court; case management, screening/assessment, substance dependency treatment, psychological evaluations, emergency housing services in Family Drug Court; safeguards for young children removed from parents (continued)	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Division (cont.) Lower Courts Client Services	(continued) Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	<u>Activities</u> (continued) due to neglect/abuse by providing trauma informed care to family in Zero to Three Court; recruiting, screening, training, and supervising volunteers appointed by the court to represent child's best interest in child abuse/neglect proceedings in Court Appointed Special Advocates (CASA) Program; helping veterans in the judicial system by providing intensive case management, probation supervision, and treatment coordination in Veteran's Court; intensive supervision for defendants diagnosed with severe mental illness, psychiatric treatment, and substance abuse recovery in Mental Health Court; providing mandatory regular court appearances, case management, electronic alcohol monitoring, drug testing, attendance self-help meetings, and treatment programs in Driving While Intoxicated (DWI) Court; providing non- binding arbitration program for certain civil cases with jurisdictional amount \$150,000 or less in Court Annex Arbitration Program; and recruiting, screening, training, assigning, supervising, and developing volunteer opportunities in Volunteers in Public Service (VIPS) to the Courts. Note that these activities may vary between circuits.	Prog ID(s) JUD 310 JUD 320 JUD 330 JUD 350	3	Statutory Reference Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Division		<u>Activities</u> Court Services maintains all jury service related inquiries and correspondence for jury pool selection; prepares records of witness testimony, court proceedings and court reporting transcripts; provides language interpreting services for court proceedings; administers and terminates small estate and guardianship/conservatorship proceedings; oversees, plans and directs courtroom support provided by the court clerks and bailiffs such as scheduling cases/hearings, issuing legal notices, preparing court minutes, preparing court orders/judgments, maintaining order in the court, and preparing appeal records to	Prog ID(s)	Dept-Wide Priority	Statutory Reference
Lower Courts Court Services	court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	Supreme Court; hears cases regarding registration of title to land, easements or rights in land held/possessed in fee simple, and issues under the Land Court Registration Law; hears appeals in the Tax Appeal Court regarding real property taxation, general excise tax, income tax, insurance tax, liquor tax, premium tax, utility tax, franchise tax, and other tax issues; retains custody, enters/updates/disposes of case data, and provides reference and information for legal documents generated by the courts; assists nonviolent houseless offenders with legal obligations and access to social services via mobile Community Outreach Court; processes traffic infractions and traffic crime violations through the Traffic Violations Bureau; and provides for traffic violation processing and other judicial support services at rural courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Division	Description of Function	Activities	Prog ID(s)	<u>Dept-Wide</u> Priority	Statutory Reference
Office of the Administra tive Director	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is		2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administra tive Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	1	Article VI of the Hawaii State Constitution HRS Section 601
Office of the Administra tive Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	1	Article VI of the Hawaii State Constitution, Section 4

Division Inter- governme ntal and Communit y Relations	Description of Function The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.	Activities	<u>Prog ID(s)</u> JUD 601	2	Statutory Reference Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601		Article VI of the Hawaii State Constitution HRS Section 601
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: applications division, infrastructure division (1), infrastructure division (2), and the Documents Management Division.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Division	Description of Function	Activities	Prog ID(s)	<u>Dept-Wide</u> <u>Priority</u>	Statutory Reference
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary Department-Wide Totals

	-		Fiscal Year 202	25		
Budget Acts Act 233/24 Appropriation	Reductions	Act	Additions Act 147/23, Act 245/24, t 202/24, Act 49/24	Emergency Appropriations	Total FY25	MO
\$ 197,840,871.00		\$	32,724,002.00		\$ 230,564,873.00	Α
\$ 12,502,492.00		\$	850,792.00		\$ 13,353,284.00	В
\$ 343,261.00					\$ 343,261.00	W
					\$ -	
					\$ -	
					\$ -	
\$ 210,686,624.00	\$-	\$	33,574,794.00	\$-	\$ 244,261,418.00	Tota
			Fiscal Year 202	26		
Budget Acts						
Appropriation	Reductions		Additions		Total FY26	МС
\$ 197,840,871.00	\$ (695,736.00)	\$	6,173,874.00		\$ 203,319,009.00	A
\$ 12,502,492.00					\$ 12,502,492.00	В
\$ 343,261.00					\$ 343,261.00	W
					\$ -	
					\$ -	
					\$ -	
\$ 210,686,624.00	\$ (695,736.00)	\$	6,173,874.00	\$-	\$ 216,164,762.00	Tot
			Fiscal Year 202	27		
Budget Acts Appropriation	Reductions		Additions		Total FY27	мо
\$ 197,840,871.00	\$ (695,736.00)	\$	6,246,465.00		\$ 203,391,600.00	A
\$ 12,502,492.00					\$ 12,502,492.00	В
\$ 343,261.00					\$ 343,261.00	W
					\$ -	
					\$ -	
					\$ -	
\$ 210,686,624.00	\$ (695,736.00)	Ś	6,246,465.00	\$-	\$ 216,237,353.00	Tot

Judiciary Program ID Totals

			A	As budgete	ed (F	Y25)		Judiciary'	s Su	bmittal (FY26)			Judiciary's	Subr	mittal (FY27)	
											Percent					Percent
											Change of					Change of
Prog ID	Program Title	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$</u>	<u>\$\$\$\$</u>
JUD 101	Courts of Appeal	Α	83.00	0.48	\$	8,960,647	85.00	0.48	\$	9,592,659	7.05%	85.00	0.48	\$	9,657,093	7.77%
JUD 310	First Circuit	Α	1109.50	64.58	\$	96,704,177	1115.50	57.58	\$	98,130,866	1.48%	1115.50	57.58	\$	98,298,808	1.65%
		В	35.00	0.00	\$	4,261,273	35.00	0.00	\$	4,261,273	0.00%	35.00	0.00	\$	4,261,273	0.00%
JUD 320	Second Circuit	А	210.50	1.68	\$	19,999,098	210.50	1.68	\$	20,150,130	0.76%	210.50	1.68	\$	20,150,130	0.76%
JUD 330	Third Circuit	А	242.00	5.20	\$	24,380,777	246.00	5.20	\$	24,912,104	2.18%	246.00	5.20	\$	24,903,209	2.14%
JUD 350	Fifth Circuit	А	103.00	2.60	\$	9,225,420	103.00	2.60	\$	9,225,420	0.00%	103.00	2.60	\$	9,225,420	0.00%
JUD 501	Judicial Selection Commission	А	1.00	0.00	\$	114,074	1.00	0.00	\$	114,074	0.00%	1.00	0.00	\$	114,074	0.00%
JUD 601	Administration	А	229.50	7.48	\$	38,456,678	234.50	8.48	\$	41,193,756	7.12%	234.50	8.48	\$	41,042,866	6.72%
		В	1.00	9.00	\$	8,241,219	1.00	9.00	\$	8,241,219	0.00%	1.00	9.00	\$	8,241,219	0.00%
		W	0.00	0.00	\$	343,261	0.00	0.00	\$	343,261	0.00%	0.00	0.00	\$	343,261	0.00%
		А	1978.50	82.02	\$	197,840,871	1995.50	76.02	\$	203,319,009	2.77%	1995.50	76.02	\$	203,391,600	2.81%
		В	36.00	9.00	\$	12,502,492	36.00	9.00	\$	12,502,492	0.00%	36.00	9.00	\$	12,502,492	0.00%
		W	0.00	0.00	\$	343,261	0.00	0.00	\$	343,261	0.00%	0.00	0.00	\$	343,261	0.00%

Judiciary Budget Decisions

								nitial Depar	tment Reques	sts			Budget	and Finance	Recommen	dations				Governor's	Decision		
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #		FY26			FY27		FY26 FY2			FY27		FY26			FY27			
						Pos (P) F	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>

Judiciary Proposed Budget Reductions

					FY26			FY27		EV2E
Prog ID Sub-Org	Description of Reduction	Impact of Reduction	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>FY25</u> <u>Restriction</u> <u>(Y/N)</u>
		None								

									FY2	:6		FY2	27
Prog ID	Sub-Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> Priority	Description of Addition	Justification	MOE	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
JUD 310		AR		1	Make permanent the Women's Court Pilot Program with eight permanent positions (current seven temporary positions will expire with the end of the three-year pilot program) and associated funding, and additional program operating funds.	This program acknowledges the distinct underlying trauma for all women in the criminal justice system and focuses on helping women move forward to rejoin society as productive members of our community. This request seeks resources to make this program permanent.	A	8.00	(7.00)	705,416	8.00	(7.00)	705,416
JUD 310		FC		2	Expand Truancy Court and the Early Education Intervention Program with restored funding for three redescribed Social Worker III's and miscellaneous costs.	Significantly expand Truancy Court and the Early Education Intervention Program (EEIP) on O'ahu to reach more youth across O'ahu and address underlying issues that prevent school attendance.		0.00	(7.00)		0.00	(7.00)	
	AA AD AD AD	AR		3	District Court Judge in Kona and associated staff and equipment.	Due to high caseloads, a second full-time District Court Judge and support staff are needed in Kona.	<u>А</u> А	4.00	-	<u>188,388</u> 368,943	- 4.00	-	<u>183,288</u> 360,048
JUD 601	AO	FC		4	Cybersecurity - Restore funding for four positions that will be redescribed to work on cybersecurity, and additional cybersecurity tools.	Cybersecurity is an evolving and increasing threat. A cybersecurity unit and funding for related tools are necessary.	A	_	_	458,224	_	_	458,224
JUD 601		AR		5	Upgraded (M365 G5) email accounts for all Judiciary employees.	Upgrade from basic email to M365 G5 that includes a full suite of advanced threat and information protection and device management to significantly enhance cybersecurity.	A			1,175,300			1,175,300
JUD 310		FC		6	Make permanent the Driving While Impaired (DWI) Court Program with funding for two redescribed positions, Social Worker IV and Specialty Court Coordinator, and additional expenses.	Making permanent the Driving While Impaired (DWI) Court Program in the District Court of the First Circuit will continue to enhance safety on the streets across O'ahu.	 A		_	232,412		_	237,612
100 310	κυ	ru		0	Restore funding for redescribed positions for four District Court Clerks and two bailiffs to support Wahiawā, 'Ewa, and Wai'anae District Courts.	This will fulfill the vision of Wahiawā District Court as a full-service District Court and expand court services at O'ahu rural courts.	<u> </u>		-	232,412		-	237,012
JUD 310	AD	FC		7			Α	-	-	317,448	-	-	317,448

				Dept-									
		Addition	Prog ID	Wide									
Prog ID S	Sub-Org	<u>Type</u>	<u>Priority</u>	Priority	Description of Addition	Justification	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	\$\$\$
						This will fulfill the vision of Wahiawā District							
					to be Social Worker V, Social Worker IV,	Court as a full-service Adult Client Services							
					and Social Worker III in Wahiawā.	Branch. An expanded unit could serve							
110 210		50		0		probationers in Wahiawā and nearby communities.				102.400			102 400
JUD 310	AC	FC		8	Funding for private security services to	The new Wahiawā District Court will contain	A	-	-	192,408	-	-	192,408
					patrol the interior of the new Wahiawā	much more personnel, services, and members							
					District Court.	of the public. Funding this request will improve							
JUD 310	AB	AR		9		interior safety of the facility.	А	-		346,209			486,967
100 310	AD	An		5	Funding for the purchase of new	Network switches for Hilo and Kaua'i will reach	A	-	-	540,205	-	-	480,907
					network switches, an important part of	end of support on $10/31/25$; data center							
					the IT network and infrastructure.	switches will reach end of life 11/30/25. They							
JUD 601	AO	NR		10		must be replaced.	A	-	-	560,000	-	-	420,000
	7.0				Continuation of funding for the Criminal	Act 147 (2023) provided funding to CJRI to							.20,000
					Justice Research Institute (CJRI) to	establish a pretrial database. That work has							
					support further development of a	begun and requires further funding to continue,							
					pretrial database and reporting system	including ongoing analyses important for							
					by funding a program specialist and	policymakers and those working to improve the							
					technology solutions.	criminal justice system and improve community							
JUD 101	AA	AR		11		safety.	Α	1.00	-	512,624	1.00	-	577,058
					Funding for the Judiciary's allocation of	Pursuant to Comptroller Memorandum 1999-28							
					an increased risk management cost.	& 2007-05 and HRS 41-D(4), the Department of							
						General and Accounting Services (DAGS) bills							
						the Judiciary annually for its share of the state's							
						risk management costs which include insurance							
						policy premiums. DAGS recently notified the							
						Judiciary that its share of the risk management							
						costs would increase by \$151,000.							
JUD 601	AM	FC		12			A	-	-	151,000	-	-	151,000
					Restoration of funding for a Judicial	Restoration of funding of a Judicial Assistant II							
					Assistant II in the Intermediate Court of	will help provide critical support to the judge							
					Appeals.	and the court, and is imperative to the operations of the entire Intermediate Court of							
						Appeals, for example, by assisting with							
						processing appellate court documents.							
JUD 101	AB	FC		13			A			72,372	_	_	72,372
101 101	AD	FG		13	Funding for an IT Tech III position to	This request for a dedicated IT Tech III at the		-		12,312	-	-	12,312
					support new Wahiawā District Court.	new Wahiawā District Court will bolster							
						technology support, court efficiency, and							
JUD 310	AB	FC		14		accessibility.	А	-		52,908	-	-	52,908

		Addition	Prog ID	<u>Dept-</u> <u>Wide</u>									
Prog ID	Sub-Org	Туре	Priority	Priority	Description of Addition	Justification	MOF	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$
					Restoration of funding for Purchasing and Specifications Specialist V in the	The high volume of complex work purchasing, procuring, and contracting requires restoration							
						of funds for a key position.							
JUD 601	AM	FC		15			Α	-	-	71,016	-	-	71,016
					Restoration of funding for a Juvenile Social Worker IV in Kona.	The restoration of funding for this position is needed to ensure juveniles receive services in a							
JUD 330	AC	FC		16		timely manner.	Α	-	-	73,836	-	-	73,836
JUD 330	AD	FC		17	Restoration of funding for Court Documents Clerk III in Hilo.	Restoring funding for this position would ensure critical and time-sensitive filings, such as for temporary restraining orders, are processed timely.	А	_	_	57,192	-	_	57,192
JUD 310		FC		17	Restoration of funding for one judicial	This position will support zoom hearings, Community Outreach Court, and other general District Court Calendars calendarsall areas that have been expanding or becoming more complex in recent years and are unsustainable with current staffing.	A		_	47,004		-	47,004
JUD 310	AD	FC		19	Restoration of funding for two positions to redescribe to hybrid District Court Clerks and Bailiffs in the First Circuit.	Restoration of funds for these positions will significantly improve in-court processing and the witness fee certification process in HNL District Court.	А			105,816			105,816
JUD 310	AD AD	FC		20	Restore funding for a District Court Clerk in Lahaina, District Court Clerk in Wailuku, and Account Clerk.	Restoring funding to these positions will significantly enhance efficiency, improve timeliness of processing that will benefit litigants, and mitigate serious risk of fiscal errors that could be costly.	A		_	105,816	-	-	105,816
					Establish one new Janitor II position to support new Wahiawā District Court.	Funding the requested Janitor II position to join other positions will ensure adequate cleaning for the health and safety of the public and the staff of the new Wahiawā facility.							
JUD 310		FC		21	Funding and three Social Services Assistant IV positions for the Office of the Public Guardian.	These positions would assist Guardians in the First and Third Circuits by addressing routine matters that would make Guardians available to address more complex matters for more Wards	A	1.00	-	27,084	1.00	-	54,168
JUD 601	AH	AR		22		in need of services.	A	3.00	-	136,314	3.00	-	125,424

								1					
				Dept-									
		Addition	Prog ID	Wide									
Prog ID	Sub-Org	<u>Type</u>	Priority	Priority	Description of Addition	Justification	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
					Restoration of funding for Judicial Clerk	Restoration of funding for this position will							
					III in Kona.	signficantly reduce a backlog of creating							
						citations in the Judiciary database and							
						processing default judgements. This will,							
						among other things, allow those who receive							
						citations to access their case online timely and,							
						if they so choose, resolve their traffic matters.							
JUD 330	AD	FC		23			A	-	-	47,004	-	-	47,004
					Continuation of funding for a temporary	Act 147 (2023) established a temporary position							,
					Project Specialist in the IT Department	to assist with data research. That work has							
						begun and requires further funding to continue,							
					Institute (CJRI).	including ongoing analyses important for							
						policymakers and those working to improve the							
						criminal justice system and improve community							
						safety.							
JUD 601	AO	FC		24		,	A	-	1.00	71,016	_	1.00	71,016
300 001	AO	10		24	Restoration of funding for IT Support	On a vast island where few IT technicians are	~		1.00	, 1,010		1.00	, 1,010
					Tech III in Third Circuit.	responsible for technology services in court							
						facilities across the island, the defunded IT							
						Technician position has negatively impacted							
						court operations and services. The Judiciary							
						requests restoring this funding.							
		50		05		requests restoring this fulfulling.				52.000			52.000
JUD 330	AB	FC		25			A	-	-	52,908	-	-	52,908
					Total			17.00	(6.00)	6,173,874	17.00	(6.00)	6,246,465
					וטנמנ			17.00	(0.00)	0,1/3,8/4	17.00	(0.00)	0,240,405

Judiciary Restrictions

						Difference		
						Difference		
						Between		
Fiscal				Budgeted by		Budgeted &		
<u>Fiscal</u> <u>Year</u>	Prog ID	Sub-Org	MOF	Dept	Restriction	Restricted	Percent Difference	Impact
					-			None

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
		None				

Table 8

Judiciary Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Prog ID	MOF	Date	Appropriation	<u>Amount</u> Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	<u>GF Impact</u> <u>(Y/N)</u>
FY2024									
Act									
70/23	Α		\$ 188,148,711	1]					
147/23	Α		\$ 1,298,740						
248/23	Α		\$ 20,000						
Total	A		\$ 189,467,451	\$ 7,861,498	4.3%	Legislative general fund appropriations including \$3,000,000 Investment Capital funding (Act 70/23) and \$1,298,740 (Act 147/23) for the Criminal Justice Research Institute (CJRI) contributed to the Judiciary's ceiling being exceeded.	HRS 37-92	N	N
1] Includes \$3,	,000,000	nvestment Capita	1						
FY 2025									
112025									
Act 233/24	Α		\$ 197,840,871						
Act 147/23			\$ 954,080						
Act245/24	Α		\$ 10,000						
Act 202/24	Α		\$ 410,000						
Act 49/24	Α		\$ 29,640,000						
Act 49/24	A		\$ 1,709,922						
Total	A		\$ 230,564,873	\$ 32,128,220	16.2%	Legislative general fund appropriations including \$29,640,000 and \$1,709,922 for Temporary Hazard Pay contributed to the Judiciary's ceiling being exceeded.	HRS 37-92	N	N

Judiciary Intradepartmental Transfers in FY24 and FY25

Actual or Anticipated Date of Transfer	MOE	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From</u> <u>Prog ID</u>	Percent of Program ID Appropriation Transferred From		<u>To</u> Prog ID	Percent of Receiving Program ID Appropriation	Reason for Transfer	Recurring (Y/N)
3/12/2024	A			\$ 25,000	JUD 601	0.1% *	: JI	UD 501	21.9%	To reallocate funds to address operating requirements.	N
5/22/2024	A			\$ 12,000	JUD 601	0.03% *	i JI	UD 501	10.5%	To reallocate funds to address operating requirements.	N
7/1/2024	А			\$ 68,556	JUD 330	0.3%	JL	UD 601	0.2%	To reallocate funds to address operating requirements.	N
9/20/2024 10/2/2024				\$ 20,491,628	JUD 601	29.15%		UD 101 UD 310	<u> </u>		
							JL	UD 320 UD 330 UD 350	13.7% 14.2% 12.4%	Transfer of funds for Temporary Hazard Pay.	N
								UD 501	9%		
10/2/2024	A			\$ 185,500	JUD 601	0.48% *	JL	UD 310 UD 320 UD 330	0.14% 0.06% 0.13%	Transfer of funds for increase in interpreter fees.	N
							JL	UD 350	0.13%		
12/9/2024	A	2.00		\$ 93,168	JUD 310	0.1%	ມ	UD 101	0.5%	Transfer of position to address staffing needs in Courts of Appeal.	Ν
							ມ	UD 601	0.1%	Transfer of position to address staffing needs in Administration.	N
12/9/2024	A	1.00		\$-	JUD 310	0.0%	JL	UD 601	0.0%	Transfer of position to address staffing needs in Administration.	N
	* Doe	s not inclu	de Tempo	rary Hazard Pay							

											1			A 11 11				
			5	D			6.0		Perm_					Authority	Occupied by			
			Expected Fill	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Date of Vacancy	Date 1/20/2025	Number	Position Title	<u>(Y/N)</u>	Level	Code	<u>(P/T)</u>	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	Appts	by other Means	to Retain
JUD101	AB	1/12/2024	4/30/2025	57255	Chief Judge	Y	JG03	0	R	1.00	A	231,276.00	229,272.00	Y	N	0		1
JUD310	AA	8/31/2024	3/31/2025	59448	Circuit Judge	Y	JG05	0	R	1.00	Α	217,104.00	217,104.00	Y	N	0		2
JUD330	AA	7/2/2024	4/30/2025	57487	Circuit Judge	Y	JG05	0	R	1.00	Α	217,104.00	217,104.00	Y	N	0		3
JUD320	AA	5/14/2024	5/1/2025	58751	District Family Judge	Y	JG06	0	R	1.00	Α	-	203,292.00	Y	N	0		4
JUD101	AA	12/31/2022	1/15/2025	58866	Attorney	N	SR28	73	Р	1.00	А	-	47,016.00	Y	N	0		5
JUD310	AA	9/27/2024	6/30/2025	57995	District Judge	Y	JG06	0	R	1.00	Α	205,296.00	205,296.00	Y	N	0		6
JUD310	AA	9/27/2024	6/30/2025	1264	District Family Judge	Y	JG06	0	R	1.00	A	205,296.00	205,296.00	Y	N	0		7
JUD310	AA	9/27/2024	6/30/2025	57412	District Family Judge	Y	JG06	0	R	1.00	Α	205,296.00	205,296.00	Y	N	0		8
JUD310	AB	11/1/2024	4/30/2025	58172	Deputy Chief Court Admr I	N	EM07	35	Р	1.00	A	128,976.00	128,412.00	Y	N	0		9
JUD320	AA	7/6/2021	5/1/2025	500136	Law Clerk	N	SR20	73	Р	1.00	A	58,296.00	75,588.00	Y	N	0		10
JUD330	AA	9/26/2024	4/30/2025	500146	Judicial Assistant I	Y	SR21	3	R	1.00	Α	66,876.00	66,876.00	Y	N	0		11
JUD350	AA	8/1/2024	9/1/2025	4848	Circuit Court Clerk I	N	SR17	3	Р	1.00	Α	59,508.00	52,908.00	Y	N	0		12
JUD350	AA	5/17/2022	10/1/2025	500431	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		13
JUD601	AA	4/16/2018	4/30/2025	11955	Program Specialist II	N	SR24	13	Р	1	Α	-	52,728.00	Y	N	0		14
JUD601	AK	11/30/2019	Unfunded	500672	Human Resources Technician VI	N	SR15	63	С	1	Α	-	50,304.00	Y	N	0		15
JUD601	AK	2/8/2020	Unfunded	26597	Human Resources Spclt V	N	SR24	73	Р	1.00	Α	-	74,088.00	Y	N	0		16
JUD601	AJ	12/30/2023	1/15/2025	57649	Program Budget Analyst V	N	SR24	73	Р	1.00	Α	145,373.00	147,336.00	Y	N	0		17
JUD601	AM	11/18/2024	2/3/2025	59152	Secretary IV	N	SR18	63	Р	1.00	Α	54,984.00	54,984.00	Y	N	0		18
JUD310	AA	10/9/2023	3/30/2025	59318	District Judge (PD)	Y	JG09	0	С	0.20	Α	-	-	Y	N	0		19
JUD310	AA	12/30/2023	3/30/2025	57204	District Judge (PD)	Y	JG09	0	С	0.20	Α	-	-	Y	N	0		20
JUD310	AA	5/21/2024	3/30/2025	500682	District Judge (PD)	Y	JG09	0	C	0.20	А	-	-	Y	N	0		21
JUD310	AA	7/3/2024	3/30/2025	57644	District Judge (PD)	Y	JG09	0	C	0.20	A	-	-	Ŷ	N	0		22
JUD310	AA	7/20/2024	3/30/2025	57000	District Judge (PD)	Ŷ	JG09	0	c	0.20	A	-	-	Ŷ	N	0		23
JUD310	AB	10/23/2024	3/1/2025	4720	Ct Fiscal Services Officer	N	SR28	23	P	1.00	A	86,376.00	118,224.00	Y	N	0		24
JUD310	AA	8/31/2024	3/30/2025	57238	District Judge (PD)	Y	JG09	0	c	0.20	A	80,370.00	110,224.00	Y	N	0		24
JUD310	AA	9/27/2024	6/30/2025	500674	District Judge (PD)	Y	JG09	0	c	0.20	A		-	Y	N	0		25
JUD310	AA	10/29/2024	6/30/2025	59247	District Judge (PD)	Y	JG09	0	c	0.20	A		-	Y	N	0		20
JUD310	AA	11/27/2024	6/30/2025	57202	District Judge (PD)	Y	JG09	0	c	0.20	A		-	Y	N	0		27
JUD310	AA	11/8/2024	1/30/2025	500083	Law Clerk	N	SR20	73	c	1.00	A	60,660.00	58,296.00	Y	N	0		28
JUD310	AA	11/8/2024	2/28/2025	57374	IT Specialist V	N	SR20	13	P	1.00	A	60,660.00	101,064.00	Y	N	0		30
-		7/18/2023	2/28/2025				SR24 SR20	73	P C	1.00	A	- 60,660.00	,	Y	N	0		30
JUD310	AA			500740	Law Clerk	N						,	56,280.00			-		
JUD310	AD	12/1/2023	3/31/2025	15741	Asst Court Admr	N	SR22	13	P T	1.00	A	79,872.00	77,100.00	Y Y	N	0		32
JUD310	AB	8/31/2024	2/28/2025	500696	Ct Optns Spclt V	N	SR24	13		0.48		-	-			· ·		33
JUD310	AB	11/30/2024	4/30/2025	58124	Social Worker VI	N	SR26	13	Р	1.00	Α	89,820.00	89,820.00	Y	N	0		34
JUD310	AB	10/1/2024	3/30/2025	57565	Research Statistician V	N	SR24	13	Р	1.00	Α	71,016.00	76,788.00	Y	N	0		35
JUD310	AC	11/8/2024	3/1/2025	58580	Social Worker V	N	SR24	23	Р	1.00	А	79,872.00	79,872.00	Y	N	0		36
JUD310	AC	10/1/2024	3/1/2025	500877	Social Worker IV	N	SR22	13	С	1.00	Α	-	63,096.00	Y	N	0		37
JUD310	AC	11/16/2024	3/1/2025	500878	Social Worker IV	N	SR22	13	С	1.00	А	-	63,096.00	Y	N	0		38
JUD310	AC	11/18/2024	3/1/2025	58889	Social Worker IV	N	SR22	13	Р	1.00	Α	53,940.00	83,064.00	Y	N	0		39
JUD101	AA	12/13/2022	1/31/2025	500748	Ct Optns Spclt IV	N	SR22	13	Р	1.00	Α	58,296.00	54,120.00	Y	N	0		40
JUD101	AA	9/11/2024	1/15/2025	500803	Account Clerk IV	N	SR13	3	Р	1.00	Α	45,216.00	45,216.00	Y	N	0		41
JUD101	AA	9/3/2024	2/15/2025	26077	Court Documents Clerk III	N	SR19	3	Р	1.00	Α	57,192.00	57,192.00	Y	N	0		42
JUD310	AC	8/13/2024	3/1/2025	59196	Social Worker IV	N	SR22	13	Р	1.00	Α	73,836.00	73,836.00	Y	N	0		43
JUD310	AC	8/14/2024	3/1/2025	500833	Social Worker IV	N	SR22	13	Р	1.00	А	78,844.00	76,788.00	Y	N	0		44
JUD310	AD	3/28/2024	3/31/2025	57454	Judicial Clerk IV	N	SR16	3	Р	1.00	А	64,404.00	48,456.00	Y	N	0		45
JUD310	AB	10/21/2024	3/1/2025	500892	Janitor III	N	WS02	1	Р	1.00	Α	54,168.00	-	Y	N	0		46
JUD310	AB	7/25/2023	3/1/2025	500883	Janitor II	N	BC02	1	Р	1.00	Α	-	-	Y	N	0		47
JUD310	AB	11/1/2024	2/1/2025	57724	Secretary III	N	SR16	3	Р	1.00	Α	50,880.00	54,984.00	Y	N	0		48
JUD310	AB	8/13/2024	1/31/2025	57414	Human Resources Technician VII	N	SR17	63	Р	1.00	Α	-	52,908.00	Y	N	0		49
JUD310	AB	11/1/2024	3/1/2025	57957	Janitor II	N	BC02	1	Р	1.00	А	50,640.00	50,640.00	Y	N	0		50
JUD310	AB	11/18/2024	3/1/2025	57975	Janitor II	N	BC02	1	P	1.00	A	50,640.00	50,640.00	Y	N	0		51
JUD310	AC	9/16/2024	3/1/2025	57317	Social Worker IV	N	SR22	13	P	1.00	A	73,836.00	73,836.00	Ŷ	N	0		52
JUD310	AC	11/1/2024	3/1/2025	58198	Social Worker IV	N	SR22	13	P	1.00	A	89,820.00	89,820.00	Y	N	0		53
JUD310	AC	9/9/2024	3/1/2025	57131	Social Worker IV	N	SR22	13	P	1.00	A	65,236.00	63,096.00	Y	N	0		54
555510	AC	5/ 5/ 2024	5/1/2025	5,151			51122	15		1.00	~	05,250.00	03,030.00			i v	1	54

									Dorm					Authority	Occupied by			1
			Expected Fill	Position		Exempt	SR	BU	Perm Temp			Budgeted	Actual Salary	Authority to Hire	Occupied by 89-Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID Su	ub-Org	Date of Vacancy	Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	to Retain
	AC	2/29/2024	4/1/2025	58151	Social Worker IV	N	SR22	3	P	1.00	A	50,880.00	48,456.00	Y	<u></u> N	0	by other means	55
-	AB	5/20/2024	3/1/2025	500488	Groundskeeper I	N	BC02	1	P	1.00	A	50,640.00	48,228.00	Ŷ	N	0		56
	AB	9/18/2024	3/1/2025	500494	Janitor II	N	BC02	1	P	1.00	A	50,640.00	50,640.00	Ŷ	N	0		57
	AB	6/29/2024	3/1/2025	500499	Janitor II	N	BC02	1	Р	1.00	Α	50,640.00	48,228.00	Y	N	0		58
JUD310	AB	10/21/2024	3/1/2025	500891	Janitor II	Ν	BC02	1	Р	1.00	Α	-	-	Y	N	0		59
JUD310	AC	1/2/2024	3/1/2025	57915	Social Worker IV	N	SR22	13	Р	1.00	Α	66,754.00	63,384.00	Y	N	0		60
JUD310	AC	8/16/2024	3/1/2025	17720	Social Worker III	Ν	SR20	13	Р	1.00	А	56,064.00	58,296.00	Y	N	0		61
JUD310	AC	10/7/2024	3/1/2025	26073	Social Worker III	N	SR20	13	Р	1.00	Α	56,064.00	58,296.00	Y	N	0		62
JUD310	AC	8/30/2024	3/1/2025	500831	Social Worker II	N	SR18	13	Р	1.00	Α	51,864.00	52,068.00	Y	N	0		63
	AC	7/2/2024	3/1/2025	19220	Social Worker I	N	SR16	13	Р	1.00	A	68,280.00	49,860.00	Y	N	0		64
	AC	10/22/2024	3/1/2025	17632	Social Worker I	N	SR16	13	Р	1.00	Α	76,788.00	49,860.00	Y	N	0		65
	AC	6/28/2024	3/1/2025	19219	Social Worker IV	N	SR22	13	Р	1.00	Α	86,376.00	60,912.00	Y	N	0		66
	AC	10/21/2024	2/1/2025	11936	Social Worker IV	N	SR22	13	Р	1.00	Α	68,280.00	68,280.00	Y	N	0		67
	AC	9/11/2023	2/1/2025	4776	Social Worker IV	N	SR22	13	Р	1.00	A	79,872.00	74,124.00	Y	N	0		68
	AD	11/1/2023	1/31/2025	15382	Judicial Clerk IV	N	SR16	3	Р	1.00	A	50,880.00	48,456.00	Y	N	0		69
	AD	7/26/2024	1/31/2025	15144	Court Documents Clerk III	N	SR19	3	Р	1.00	A	57,192.00	57,192.00	Y	N	0		70
	AD	12/30/2023	1/31/2025	17725	Court Documents Clerk III	N	SR19	3	P	1.00	A	59,508.00	56,676.00	Y Y	N	0		71
	AD AD	6/22/2024 9/7/2024	1/31/2025 1/31/2025	57191 58103	Judicial Clerk I Court Bailiff II	N	SR10 SR15	3	P	1.00	A	40,248.00 45,216.00	38,328.00 48,936.00	Y Y	N	0		72
	AD	12/30/2023	1/31/2025	58659	Court Ballitt II Circuit Court Clerk II	N	SR15 SR20	3	P	1.00	A	45,216.00	48,936.00	Y Y	N	0		73
	AD	8/1/2024	1/10/2025	58000	District Court Clerk III	N	SR19	4	P	1.00	A	46,350.00	61,800.00	Y	N	0		74
	AC	10/9/2021	3/1/2025	9201	Social Worker IV	N	SR22	13	P	1.00	A	40,455.00	62,136.00	Y	N	0		76
	AD	1/8/2020	1/10/2025	14543	Judicial Clerk IV	N	SR16	3	P	1.00	A	50,880.00	43,008.00	Y	N	0		70
	AC	7/25/2023	3/1/2025	500818	Social Worker II	N	SR10	13	P	1.00	A	31,465.00	52,068.00	Y	N	0		78
	AC	9/1/2022	4/1/2025	59016	Social Worker IV	N	SR22	13	P	1.00	A	63,096.00	77,100.00	Ŷ	N	0		79
	AC	4/7/2023	4/1/2025	58562	Social Worker IV	N	SR22	13	P	1.00	A	68,556.00	65,916.00	Ŷ	N	0		80
	AD	7/16/2024	1/10/2025	58853	Judicial Clerk II	N	SR12	3	Р	1.00	Α	59,508.00	43,452.00	Y	N	0		81
		12/31/2019 -																
		Funding Restored																
	AC	7/1/2024	2/1/2025	57458	Clerk IV	N	SR10	3	Р	1.00	A	63,096.00	46,476.00	Y	N	0		82
-	AC	11/1/2024	1/31/2025	26476	Court Documents Clerk III	N	SR19	3	Р	1.00	A	57,192.00	72,372.00	Y	N	0		83
	AD	9/9/2024	3/31/2025	58175	Judicial Clerk II	N	SR12	3	P	1.00	A	48,936.00	43,452.00	Y	N	0		84
	AC	11/13/2024	3/1/2025	58930	Social Worker II	N	SR18 SR13	13	P P	1.00	A	63,096.00	53,940.00	Y Y	N	0		85
	AD AD	8/25/2023	2/1/2025 10/1/2025	500884	Court Bailiff I Judicial Clerk III	N N	SR13 SR14	3	P	1.00	A	48,936.00 47,004.00	-	Y	N	0		86 87
	AD	9/18/2023 11/1/2024	10/1/2025	59081 59250	Judicial Clerk III	N	SR14 SR14	3	P	1.00	A	66,876.00	44,760.00 66,876.00	Y	N	0		87
	AD	4/20/2024	3/1/2025	59250	District Court Clerk II	N	SR14 SR17	3	P	1.00	A	69,600.00	00,870.00	Y	N	0		89
	AD	7/30/2024	9/1/2025	57126	Judicial Clerk III	N	SR17	3	P	1.00	A	72,252.00	47,004.00	Y	N	0		90
	AC	3/1/2023	6/1/2025	59119	Social Worker IV	N	SR22	13	P	1.00	A	73,836.00	68,544.00	Y	N	0		91
	AC	10/1/2024	6/1/2025	58879	Social Worker IV	N	SR22	13	P	1.00	A	76,788.00	76,788.00	Y	N	0		92
	AC	3/8/2023	6/1/2025	59277	Social Worker IV	N	SR22	13	P	1.00	A	43,620.00	60,948.00	Y	N	0		93
	AA	8/12/2023	4/30/2025	500658	Special Assistant/Attorney	Y	EM03	35	R	1.00	A	68,556.00	126,168.00	Ŷ	N	0		94
	AF	7/2/2024	1/31/2025	500644	Forensic Interview Specialist	N	SR22	13	P	1.00	A	72,426.00	71,016.00	Ŷ	N	0		95
	AH	11/30/2024	4/30/2025	58311	Social Worker IV	N	SR22	13	P	1.00	A	65,664.00	65,664.00	Y	N	0		96
	AH	4/23/2022	6/30/2025	500318	Social Worker IV	N	SR22	13	Р	1.00	Α	63,096.00	27,600.00	Y	N	0		97
	AF	11/1/2024	1/31/2025	500641	Forensic Interview Specialist	N	SR22	13	Р	1.00	Α	68,280.00	68,280.00	Y	N	0		98
JUD601	AM	11/28/2023	Unfunded	58062	Purch & Specs Spclt III	N	SR20	13	Р	1.00	A	-	63,384.00	Y	N	0		99
JUD601	AO	10/15/2024	4/1/2025	19068	Secretary IV	Ν	SR18	63	Р	1.00	Α	58,984.00	54,984.00	Y	N	0		100
JUD601	AP	11/30/2024	3/1/2025	58737	Clerk V	Ν	SR12	3	Р	1.00	Α	48,936.00	48,936.00	Y	N	0		101
	AO	7/23/2024	4/1/2025	58909	IT Specialist VI	N	SR26	23	Р	1.00	Α	80,788.00	89,820.00	Y	N	0		102
	AJ	9/14/2024	1/15/2025	57489	Program Budget Analyst III	Ν	SR20	73	Р	1.00	Α	63,096.00	58,296.00	Y	N	0		103
-	AJ	8/16/2023	3/30/2025	57865	Research Analyst IV	N	SR22	13	Р	1.00	Α	73,836.00	71,280.00	Y	N	0		104
	AJ	9/1/2021	3/30/2025	21730	Research Analyst IV	Ν	SR22	13	Р	1.00	Α	63,096.00	59,748.00	Y	N	0		105
	AJ	10/1/2024	4/30/2025	57868	Program Budget Analyst V	Ν	SR24	73	Р	1.00	Α	101,064.00	101,064.00	Y	N	0		106
JUD601	AJ	8/16/2019	Unfunded	58738	Architect V	N	SR26	13	Р	1.00	A	-	83,340.00	Y	N	0		107

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			Currents of Cill	Desition		E	6.0	DU I	Perm_			Dudeeted	A stual Calany	Authority	Occupied by	# of 89 Hire	Describe if filled	Daianita di
Drog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position	Position Title	Exempt (Y/N)	<u>SR</u>	<u>BU</u> Code	<u>Temp</u> (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	to Hire (Y/N)	89-Day Hire (Y/N)		Describe if Filled by other Means	Priority # to Retain
Prog ID JUD310	AD AD	6/6/2024	1/31/2025	Number 14528	District Court Clerk I	<u>(17/N)</u> N	Level SR15	3	<u>(P/1)</u> P	1.00	A	52,908.00	46,608.00	Y	<u>(17/N)</u> N	Appts 0	by other wears	108
JUD310	AD	5/22/2024	1/31/2025	23055	District Court Clerk II	N	SR15	3	Р	1.00	A	57,192.00	54,468.00	Y	N	0		108
JUD310	AD	6/17/2024	1/31/2025	14519	District Court Clerk II	N	SR17 SR17	3	Р	1.00	A	48,936.00	50,388.00	Y	N	0		109
JUD310	AD	5/29/2024	1/31/2025	4715	District Court Clerk II	N	SR17	3	P	1.00	A	48,936.00	50,388.00	Y	N	0		110
JUD310	AD	10/13/2023	1/31/2025	500889	District Court Clerk II	N	SR17 SR17	3	P	1.00	A	-48,550.00		Y	N	0		111
JUD310	AD	11/18/2024	1/31/2025	14224	Circuit Court Clerk II	N	SR20	3	P	1.00	A	75,252.00	75,252.00	Y	N	0		112
JUD310	AD	11/18/2024	3/31/2025	23082	District Court Clerk II	N	SR17	3	P	1.00	A	52,908.00	52,908.00	Ŷ	N	0		113
JUD310	AD	10/2/2024	1/31/2025	25245	District Court Clerk II	N	SR17	3	P	1.00	A	-	64,404.00	Ŷ	N	0		115
JUD310	AC	9/16/2024	2/1/2025	18663	Social Worker III	N	SR20	13	Р	1.00	Α	65,664.00	58,296.00	Y	N	0		116
JUD310	AC	4/4/2024	2/1/2025	11935	Social Worker III	N	SR20	13	Р	1.00	Α	63,096.00	65,916.00	Y	N	0		117
JUD310	AC	8/9/2024	3/1/2025	500827	Social Service Aid III	N	SR09	3	Р	1.00	Α	38,640.00	38,640.00	Y	N	0		118
JUD310	AC	4/22/2022	3/1/2025	500295	Social Service Assistant IV	N	SR11	3	Т	1.00	Α	-	36,564.00	Y	N	0		119
JUD310	AC	5/1/2024	3/1/2025	15612	Juv Det Training Prog Spclt	N	SR22	13	Р	1.00	Α	74,574.00	71,280.00	Y	N	0		120
JUD310	AC	9/6/2024	2/1/2025	58754	Juvenile Detention Officer	N	CO07	10	Р	1.00	А	72,588.00	72,588.00	Y	N	0		121
JUD310	AD	11/20/2024	3/31/2025	59483	Circuit Court Clerk I	N	SR17	3	Р	1.00	Α	59,508.00	59,508.00	Y	N	0		122
JUD310	AD	11/19/2024	1/31/2025	58606	Circuit Court Clerk I	N	SR17	3	Р	1.00	Α	52,908.00	57,192.00	Y	N	0		123
JUD310	AD	8/1/2024	1/31/2025	58223	District Court Clerk II	N	SR17	3	Р	1.00	Α	57,192.00	57,192.00	Y	N	0		124
JUD310	AC	10/14/2024	2/1/2025	500560	Juvenile Detention Worker II	N	CO05	10	Р	1.00	А	66,816.00	66,816.00	Y	N	0		125
JUD310	AC	5/23/2024	2/1/2025	500688	Juvenile Detention Worker I	N	CO03	10	Р	1.00	Α	66,816.00	58,656.00	Y	N	0		126
JUD310	AD	10/16/2024	1/31/2025	14477	Judicial Clerk III	N	SR14	3	Р	1.00	Α	48,936.00	48,936.00	Y	N	0		127
JUD310	AD	12/18/2023	1/31/2025	23857	Judicial Clerk I	N	SR10	3	Р	1.00	Α	40,248.00	38,328.00	Y	N	0		128
JUD310	AD	11/15/2023	1/31/2025	57827	Judicial Clerk II	N	SR12	3	Р	1.00	Α	47,004.00	44,760.00	Y	N	0		129
JUD310	AD	9/20/2024	1/31/2025	57828	Judicial Clerk II	N	SR12	3	Р	1.00	Α	43,452.00	43,452.00	Y	N	0		130
JUD310	AD	8/9/2024	1/31/2025	19267	Judicial Clerk II	N	SR12	3	Р	1.00	Α	43,452.00	43,452.00	Y	N	0		131
JUD310	AD	4/26/2024	1/31/2025	57250	Judicial Clerk II	N	SR12	3	Р	1.00	Α	47,004.00	41,388.00	Y	N	0		132
JUD310	AD	4/16/2024	1/31/2025	14573	Judicial Clerk I	N	SR10	3	Р	1.00	Α	47,004.00	38,328.00	Y	N	0		133
JUD310	AD	8/1/2023	1/31/2025	15302	Judicial Clerk IV	Ν	SR16	3	Р	1.00	Α	54,984.00	52,368.00	Y	N	0		134
JUD310	AD	8/7/2023	1/31/2025	57824	Judicial Clerk II	N	SR12	3	Р	1.00	А	37,872.00	36,072.00	Y	N	0		135
JUD310	AD	5/13/2024	1/31/2025	19271	Judicial Clerk II	N	SR12	3	Р	1.00	Α	43,452.00	41,388.00	Y	N	0		136
JUD310	AD	1/2/2024	1/31/2025	15374	Judicial Clerk IV	N	SR16	3	Р	1.00	Α	57,192.00	54,468.00	Y	N	0		137
JUD310	AD	10/17/2024	1/31/2025	58205	Judicial Clerk II	N	SR12	3	Р	1.00	Α	43,452.00	43,452.00	Y	N	0		138
JUD310	AD	11/15/2024	6/1/2025	57713	Court Reporter II	N	SR25	3	Р	1.00	Α	73,372.00		Y	N	0		139
JUD310	AD	8/6/2024	1/31/2025	58622	Clerk IV	N	SR10	3	Р	1.00	Α	40,248.00	40,248.00	Y	N	0		140
JUD320	AD	9/1/2023	2/3/2025	59328	District Court Clerk II	N	SR17	3	Р	1.00	Α	52,908.00	56,676.00	Y	N	0		141
JUD320	AC	12/13/2023	4/30/2025	59728	Social Worker IV	N	SR22	13	Р	1.00	Α	63,096.00	63,384.00	Y	N	0		142
JUD320	AC	7/24/2023	4/30/2025	59126	Social Worker IV	N	SR22	13	Р	1.00	Α	63,096.00	68,556.00	Y	N	0		143
JUD320	AD	1/26/2024	2/3/2025	58849	Judicial Clerk I	N	SR10	3	Р	1.00	Α	47,004.00	38,328.00	Y	N	0		144
JUD320	AD	9/18/2023	2/3/2025	14540	District Court Clerk II	N	SR17	3	Р	1.00	Α	52,908.00	58,932.00	Y	N	0		145
JUD320	AC	10/16/2023	6/30/2025	58156	Social Worker II	N	SR18	13	Р	1.00	Α	31,465.00	52,068.00	Y	N	0		146
JUD320	AD	8/31/2024	5/15/2025	59601	Judicial Clerk III	N	SR14	3	Р	1.00	Α	38,153.00	64,404.00	Y	N	0		147
JUD320	AD	5/22/2024	2/3/2025	59078	Judicial Clerk III	N	SR14	3	Р	1.00	Α	47,004.00	44,760.00	Y	N	0		148
JUD320	AD	5/17/2024	2/3/2025	58818	District Court Clerk I	N	SR15	3	Р	1.00	Α	48,936.00	46,608.00	Y	N	0		149
JUD320	AC	3/5/2024	6/30/2025	500451	Social Worker IV	N	SR22	13	Р	1.00	Α	65,916.00	65,916.00	Y	N	0		150
JUD320	AC	10/2/2023	5/30/2025	58558	Social Worker IV	N	SR22	13	Р	1.00	Α	63,096.00	60,912.00	Y	N	0		151
JUD320	AD	10/1/2024	2/3/2025	58216	Judicial Clerk III	N	SR14	3	Р	1.00	Α	47,004.00	47,004.00	Y	N	0		152
JUD320	AC	3/29/2024	5/30/2025	500269	Social Worker IV	N	SR22	13	Р	1.00	Α	63,096.00	68,556.00	Y	N	0		153
JUD320	AC	11/14/2023	5/15/2025	57775	Social Worker II	N	SR18	13	Р	1.00	Α	53,940.00	52,068.00	Y	N	0		154
JUD320	AC	7/16/2024	6/30/2025	12392	Social Worker IV	N	SR22	13	Р	1.00	Α	73,836.00	76,788.00	Y	N	0		155
JUD320	AD	3/30/2019	Unfunded	57788	District Court Clerk II	N	SR17	3	Р	1.00	Α	-	61,176.00	Y	N	0		156
JUD320	AD	4/18/2022	5/1/2025	500273	Social Service Aid III	N	SR09	3	Р	1.00	A	38,640.00	33,792.00	Y	N	0		157
JUD320	AD	11/1/2024	2/3/2025	57579	District Court Clerk II	N	SR17	3	Р	1.00	A	72,372.00	72,372.00	Y	N	0		158
JUD320	AD	11/1/2024	2/3/2025	58838	Judicial Clerk III	N	SR14	3	Р	1.00	A	59,508.00	59,508.00	Y	N	0		159
JUD320	AC	10/18/2023	5/30/2025	500564	Social Service Assistant IV	N	SR11	3	Р	1.00	A	31,465.00	39,816.00	Y	N	0		160
JUD320	AC	5/24/2024	6/30/2025	58660	Social Service Aid III	N	SR09	3	Р	1.00	A	38,640.00	36,804.00	Y	N	0		161

JUD320 A JUD320 A JUD320 A JUD320 A JUD320 A	AA AD	Date of Vacancy 1/24/2020	Expected Fill Date	Position		-			Perm					Authority	Occupied by			
JUD320 A JUD320 A JUD320 A JUD320 A JUD320 A	AA AD			POSITION				DII	Tomp			Dudgeted	Actual Salary	to Hiro	00 Day Llina	# of 89 Hire	Describe if Filled	Priority #
JUD320 A JUD320 A JUD320 A JUD320 A JUD320 A	AA AD			Number	Position Title	Exempt (Y/N)	<u>SR</u>	<u>BU</u> Code	<u>Temp</u> (P/T)	FTE	MOF	Budgeted Amount	Last Paid	to Hire (Y/N)	89-Day Hire (Y/N)	-	by other Means	to Retain
JUD320 A JUD320 A JUD320 A	AD		5/1/2025	Number 500837	District Judge (PD)	<u>(17/N)</u> Y	Level JG09	0	<u>(P/1)</u> T	0.28	A	Amount	Last Palu	<u>(17/N)</u> Y	<u>(17/N)</u> N	Appts 0	by other wears	162
JUD320 A JUD320 A		1/24/2020	5/30/2025	59202	Judicial Clerk V	N	SR18	4	P	1.00	A	57,096.00	77,460.00	Y	N	0		162
JUD320 A	AD	11/1/2024	2/3/2025	57727	Judicial Clerk II	N	SR10	3	Р	1.00	A	43,452.00	43,452.00	Y	N	0		164
	AD	11/1/2024	2/3/2025	58791	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	43,452.00	Y	N	0		165
	AB	2/26/2020	Unfunded	24043	Account Clerk IV	N	SR12	3	P	1.00	A	43,432.00	36,732.00	Y	N	0		165
	AD	7/10/2023	3/28/2025	58530	Judicial Clerk II	N	SR13	3	P	1.00	A	39,321.00	36,072.00	Y	N	0		167
	AB	10/8/2024	1/1/2025	58963	Account Clerk III	N	SR11	3	P	1.00	A	41,808.00	41,808.00	Y	N	0		168
	AD	10/5/2024	2/28/2025	57365	Judicial Clerk II	N	SR11	3	P	1.00	A	45,216.00	43,452.00	Ŷ	N	0		169
	AD	8/5/2024	5/30/2025	500457	Circuit Court Clerk II	N	SR20	3	P	1.00	A	54,984.00	69,600.00	Y	N	0		105
	AD	11/1/2024	1/31/2025	500835	Court Bailiff I	N	SR13	3	P	1.00	A	45,216.00	45,216.00	Ŷ	N	0		170
	AD	11/16/2019	Unfunded	57117	Court Documents Clerk III	N	SR19	3	P	1.00	A		50,304.00	Ŷ	N	0		172
	AD	3/25/2024	3/1/2025	4833	Estate & Guardianship Spclt	N	SR19	3	P	1.00	A	57,192.00	68,928.00	Ŷ	N	0		172
	AD	10/1/2024	6/30/2025	11404	Court Reporter II	N	SR25	3	P	1.00	A	107,184.00	107,184.00	Y Y	N	0		173
	AD	2/24/2020	Unfunded	57327	Judicial Clerk II	N	SR12	3	P	1.00	A	-	36,732.00	Y	N	0		175
	AD	12/31/2019	Unfunded	59504	Judicial Clerk III	N	SR14	3	P	1.00	A	-	46,476.00	Ŷ	N	0		176
	AB	2/15/2019	Unfunded	500254	Clerk III	N	SR08	3	C	1.00	A	-	30,240.00	Ŷ	N	0		177
	AD	2/20/2020	Unfunded	59497	Clerk III	N	SR08	3	C	1.00	A	-	30,240.00	Ŷ	N	0		178
	AB	5/29/2024	9/1/2025	57869	Account Clerk IV	N	SR13	3	P	1.00	A	43,452.00	41,388.00	Ŷ	N	0		170
	AB	4/22/2023	9/1/2025	59208	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452.00	39,420.00	Ŷ	N	0		180
	AC	6/27/2024	6/1/2025	57878	Social Worker IV	N	SR22	13	P	1.00	A	68,280.00	65,916.00	Ŷ	N	0		181
	AD	7/21/2023	9/1/2025	57983	Court Support Svcs Coordinator	N	SR20	13	P	1.00	A	43,452.00	38,328.00	Ŷ	N	0		182
	AC	4/1/2024	6/1/2025	59727	Social Worker III	N	SR20	13	P	1.00	A	63,096.00	56,280.00	Ŷ	N	0		183
	AD	5/24/2024	6/1/2025	57846	Court Bailiff II	N	SR15	3	P	1.00	A	59,508.00	50,388.00	Ŷ	N	0		184
	AA	2/2/2023	10/1/2025	500654	District Judge (PD)	Y	JG09	0	T	0.20	A	55,500.00	-	Ŷ	N	0		185
	AA	8/16/2024	6/1/2025	58855	Law Clerk	Ŷ	SR20	73	R	1.00	A	71,016.00	71,016.00	Ŷ	N	0		186
	AB	7/30/2024	9/1/2025	58116	Account Clerk IV	N	SR13	3	P	1.00	A	43,452.00	52,908.00	Ŷ	N	0		187
	AC	11/12/2024	2/1/2025	58581	Social Worker III	N	SR20	13	P	1.00	A	56,064.00	58,296.00	Ŷ	N	0		188
	AD	10/5/2022	9/1/2025	59670	FCPO TRAINEE-CRT OPS	Y	SR08	3	R	1.00	Α	52,908.00	47,988.00	Y	N	0		189
	AA	6/4/2022	10/1/2025	57137	District Judge (PD)	Y	JG09	0	т	0.20	А		-	Y	N	0		190
	AD	10/1/2024	9/1/2025	27613	Circuit Court Clerk III	N	SR22	4	Р	1.00	Α	70,014.00	68,280.00	Y	N	0		191
JUD350 A	AC	8/22/2024	9/1/2025	500572	Social Worker IV	N	SR22	13	Р	1.00	Α	68,280.00	71,016.00	Y	N	0		192
	AC	1/2/2024	9/1/2025	500033	Substance Abuse Cnslr IV	N	SR22	13	Р	1.00	Α	65,664.00	63,384.00	Y	N	0		193
JUD350 A	AC	5/3/2023	6/1/2025	7030	Social Worker IV	N	SR22	13	Р	1.00	Α	76,788.00	71,268.00	Y	N	0		194
JUD350 A	AB	10/1/2024	6/1/2025	23657	Secretary IV	N	SR18	63	Р	1.00	Α	69,600.00	54,984.00	Y	N	0		195
JUD601 A	AF	10/26/2024	1/31/2025	58836	Secretary I	N	SR12	3	Р	1.00	Α	43,452.00	43,452.00	Y	N	0		196
JUD601 A	AF	11/30/2024	1/31/2025	58719	Clerk IV	N	SR10	3	Р	1.00	Α	40,248.00	40,248.00	Y	N	0		197
JUD601 A	AH	7/1/2023	6/30/2025	500317	Social Worker IV	N	SR22	13	Р	0.50	Α	31,548.00	-	Y	N	0		198
JUD601 A	AD	12/20/2019	Unfunded	500331	Program Specialist I	N	SR22	13	Р	1.00	А	-	68,484.00	Y	N	0		199
	AN	6/5/2023	3/3/2025	59175	DUI Clerk	Y	SR10	3	Т	1.00	Α	40,428.00	36,504.00	Y	N	0		200
JUD601 A	AN	3/29/2024	3/3/2025	59418	DUI Adjudicator	Y	SR10	13	R	1.00	А	105,108.00	-	Y	N	0		201
	AN	2/29/2020	Unfunded	500404	DUI Clerk	Ŷ	SR10	3	Т	1.00	A	-	32,664.00	Ŷ	N	0		202
	AO	2/13/2024	3/1/2025	57124	Project Specialist	N	SR24	13	P	1.00	A	37,872.00	36,072.00	Ŷ	N	0		203
	AO	8/1/2024	4/1/2025	15367	IT Specialist V	N	SR24	13	Р	1.00	А	92,959.00	86,376.00	Y	N	0		204
	AP	11/30/2024	9/30/2025	57396	Court Records Mgmt Officer II	N	SR18	23	P	1.00	A	54,907.00	60,660.00	Ŷ	N	0		205
	AO	6/18/2024	3/1/2025	57795	IT Specialist III	N	SR20	13	P	1.00	A	66,296.00	56,280.00	Ŷ	N	0		206
	AO	12/29/2018	Unfunded	58297	IT Specialist VI	N	SR26	23	P	1.00	A	-	95,436.00	Ŷ	N	0		207
	AO	12/6/2019	Unfunded	59274	IT Specialist VI	N	SR26	23	Р	1.00	Α	-	80,112.00	Y	N	0		208
	AO	4/19/2019	Unfunded	500420	IT Specialist V	N	SR24	13	Р	1.00	Α	-	43,008.00	Y	N	0		209
JUD601 A	AO	12/30/2017	Unfunded	25592	IT Specialist V	N	SR24	13	Р	1.00	Α	-	76,692.00	Y	N	0		210
JUD310 A	AD	11/30/2024	3/31/2025	58744	Clerk IV	N	SR10	3	Р	1.00	Α	47,004.00	47,004.00	Y	N	0		211
JUD310 A	AC	9/23/2024	3/1/2025	500828	Social Service Assistant IV	N	SR11	3	Р	1.00	Α	41,808.00	41,808.00	Y	N	0		212
JUD310 A	AC	9/25/2024	3/1/2025	500826	Social Service Assistant IV	N	SR11	3	Р	1.00	Α	41,808.00	41,808.00	Y	N	0		213
JUD310 A	AC	7/9/2024	3/1/2025	59568	Social Service Assistant IV	N	SR11	3	Р	1.00	А	41,808.00	41,808.00	Y	N	0		214
	AC	2/15/2024	4/1/2025	58940	Judicial Clerk II	N	SR12	3	Р	1.00	Α	43,452.00	41,388.00	Y	N	0		215

									Perm					Authority	Occupied by			
			Expected Fill	Position		Exempt	SR	BU	<u>Temp</u>			Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Date of Vacancy	<u>Date</u>	Number	Position Title	<u>(Y/N)</u>	Level	Code	<u>(P/T)</u>	FTE	MOF	<u>Amount</u>	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	<u>Appts</u>	by other Means	to Retain
JUD310	AC	8/20/2024	3/1/2025	26505	Judicial Clerk II	N	SR12	3	Р	1.00	Α	43,452.00	43,452.00	Y	N	0		216
JUD310	AC	7/1/2024	3/1/2025	57910	Clerk IV	N	SR10	3	Р	1.00	Α	37,872.00	37,872.00	Y	N	0		217
JUD310	AC	5/20/2024	2/1/2025	58756	Clerk IV	N	SR10	3	Р	1.00	Α	45,216.00	38,328.00	Y	N	0		218
JUD310	AD	7/18/2022	4/30/2025	19232	Judicial Clerk V	N	SR18	4	Р	1.00	Α	57,096.00	51,804.00	Y	N	0		219
JUD310	AD	2/2/2023	3/31/2025	14468	Judicial Clerk I	N	SR10	3	Р	0.50	Α	20,124.00	18,252.00	Y	N	0		220
JUD310	AD	11/25/2024	4/30/2025	58085	Data Entry Operator I	N	SR08	3	Р	1.00	Α	56,052.00	56,052.00	Y	N	0		221
JUD310	AD	10/19/2024	4/30/2025	14482	Judicial Clerk II	N	SR12	3	Р	1.00	Α	43,452.00	43,452.00	Y	N	0		222
JUD310	AB	7/4/2024	3/1/2025	500722	Janitor II	N	BC02	1	Т	0.50	Α	25,320.00	25,320.00	Y	N	0		223
JUD310	AC	8/19/2022	3/1/2025	500779	Juvenile Detention Worker I	N	CO03	10	С	1.00	Α	61,584.00	54,264.00	Y	N	0		224
JUD310	AC	7/24/2023	3/1/2025	500780	Juvenile Detention Worker I	N	CO03	10	С	1.00	Α	61,584.00	58,656.00	Y	N	0		225
JUD310	AC	6/17/2024	2/1/2025	500781	Juvenile Detention Worker I	N	CO03	10	С	1.00	Α	61,584.00	58,656.00	Y	N	0		226
JUD310	AC	7/3/2023	2/1/2025	500787	Juvenile Detention Worker I	N	CO03	10	С	1.00	Α	61,584.00	58,656.00	Y	N	0		227
JUD310	AC	7/1/2024	2/1/2025	59085	Juvenile Counselor I	N	SR16	13	С	1.00	Α	49,860.00	-	Y	N	0		228
JUD310	AC	4/8/2024	2/1/2025	500649	Juvenile Counselor I	N	SR16	13	С	1.00	Α	51,864.00	-	Y	N	0		229
JUD310	AC	11/23/2023	2/1/2025	500576	Juvenile Counselor I	N	SR16	13	c	1.00	A	49,860.00	-	Ŷ	N	0		230
JUD310	AC	9/30/2020	3/1/2025	500419	Student Assistant I	Y		0	c	0.48	A		-	Y	N	0		230
JUD310	AB	11/16/2024	2/28/2025	500298	IT Support Technician III	N	SR17	3	Т	0.48	A	35,072.00	-	Y	N	0		232
JUD310	AC	3/4/2020	Unfunded	500574	Social Worker V	N	SR24	13	P	1.00	A		68,484.00	Y	N	0		232
JUD310	AC	9/3/2019	Unfunded	4749	Social Worker V	N	SR22	13	P	1.00	A	-	58,560.00	Y	N	0		233
JUD310	AC	10/28/2019	Unfunded	58821	Social Worker II	N	SR18	13	P	1.00	A	-	46,260.00	Y	N	0		234
JUD310	AD	1/16/2020	Unfunded	19269	District Court Clerk II	N	SR10	3	P	1.00	A	-	52,296.00	Y	N	0		235
JUD310	AD	1/16/2020	Unfunded	25249	District Court Clerk II	N	SR17 SR17	3	P	1.00	A	-	46,476.00	Y	N	0		230
	AD	3/25/2020				N	SR17	3	Р	1.00	A	-		Y	N	0		237
JUD310			Unfunded	57812	Judicial Clerk II		SR12 SR17	3	P		A	-	35,340.00	Y		-		238
JUD320	AD	1/30/2020	Unfunded	59522	District Court Clerk II	N	SR17 SR12	3	P	1.00	A	-	50,304.00	Y	N	0		239
JUD320	AB	2/20/2024	7/30/2025	57018	Judicial Clerk II		-	-		1.00		41,388.00	41,388.00			-		
JUD320	AB	2/4/2020	2/3/2025	58348	Judicial Clerk II	N	SR12	3	P	1.00	A	32,589.00	52,296.00	Y	N	0		241
JUD320	AD	11/16/2018	Unfunded	58330	Judicial Clerk I	N	SR10	3	Р	1.00	A	-	31,056.00	Y	N	0		242
JUD320	AD	7/20/2019	Unfunded	57328	Judicial Clerk II	N	SR12	3	Р	1.00	A	-	35,340.00	Y	N	0		243
JUD320	AD	12/2/2019	Unfunded	58141	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		244
JUD320	AD	2/3/2020	Unfunded	57370	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		245
JUD320	AD	3/2/2020	Unfunded	59076	Judicial Clerk I	N	SR10	3	P	1.00	A	-	32,664.00	Y	N	0		246
JUD320	AD	5/2/2019	Unfunded	58331	Judicial Clerk II	N	SR12	3	Р	1.00	Α	-	35,340.00	Y	N	0		247
JUD330	AA	8/13/2024	7/31/2025	500747	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		248
JUD330	AA	5/18/2024	7/31/2025	500797	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		249
JUD330	AA	12/23/2023	7/31/2025	59612	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		250
JUD330	AA	6/7/2018	Unfunded	59288	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		251
JUD330	AA	11/4/2019	Unfunded	500798	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		252
JUD330	AD	8/1/2023	7/31/2025	58567	Student Assistant I	Y		0	Т	0.48	Α	-	-	Y	N	0		253
JUD310	AB	8/23/2016	Unfunded	58029	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		254
JUD310	AB	11/23/2019	Unfunded	57190	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		255
JUD310	AB	12/10/2019	Unfunded	57206	District Judge (PD)	Y	JG09	0	Т	0.20	Α	-	-	Y	N	0		256
JUD310	AB	8/1/2019	Unfunded	4764	Ct Optns Spclt V	N	SR24	13	Р	1.00	Α	-	83,340.00	Y	N	0		257
JUD310	AB	2/12/2020	Unfunded	58191	Judicial Clerk II	N	SR12	3	Р	1.00	Α	-	35,340.00	Y	N	0		258
JUD601	AO	3/1/2018	Unfunded	59332	IT Specialist VII	N	SR28	23	Р	1.00	Α	-	69,144.00	Y	N	0		259
JUD601	AO	1/23/2017	Unfunded	58065	Information Technology Officer	N	EM05	35	Р	1.00	Α	-	69,540.00	Y	N	0		260
JUD350	AC	1/1/2019	Unfunded	59467	Social Worker IV	N	SR22	13	Р	1.00	Α	-	51,648.00	Y	N	0		261
JUD350	AC	5/11/2021	Unfunded	500857	Social Worker IV	N	SR22	13	Р	1.00	Α	-	52,044.00	Y	N	0		262
JUD350	AC	9/9/2019	Unfunded	500858	Social Worker IV	N	SR22	13	Р	1.00	А	-	-	Y	N	0		263
JUD350	AC	8/27/2019	Unfunded	500743	Social Worker IV	N	SR22	13	С	1.00	Α	-	111,492.00	Y	N	0		264
JUD310	AB	3/2/2020	Unfunded	57802	Account Clerk III	N	SR11	3	Р	1.00	Α	-	36,732.00	Y	N	0		265
JUD310	AB	11/29/2019	Unfunded	14572	Judicial Clerk II	N	SR12	3	Р	1.00	Α	-	36,732.00	Y	N	0		266
JUD310	AB	12/27/2019	Unfunded	57801	Account Clerk III	N	SR11	3	Р	1.00	Α	-	34,020.00	Y	N	0		267
JUD310	AB	3/3/2020	Unfunded	25442	Ct Optns Spclt V	N	SR24	13	Р	1.00	Α	-	60,900.00	Y	N	0		268
JUD310	AD	12/7/2018	Unfunded	57227	Judicial Clerk I	N	SR10	3	Р	1.00	Α	-	32,256.00	Y	N	0		269
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									Perm					Authority	Occupied by			T T
			Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Date of Vacancy	Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	to Retain
JUD310	AD	11/7/2019	Unfunded	58863	Judicial Clerk II	N	SR12	3	P	1.00	A	-	35,340.00	Y	N	0		270
JUD310	AD	1/11/2020	Unfunded	57881	Judicial Clerk II	N	SR12	3	Р	1.00	Α	-	35,340.00	Y	N	0		271
JUD310	AD	10/29/2019	Unfunded	57979	Circuit Court Clerk II	N	SR20	3	Р	1.00	Α	-	66,192.00	Y	N	0		272
JUD310	AD	3/13/2020	Unfunded	59280	Circuit Court Clerk II	N	SR20	3	Р	1.00	Α	-	54,432.00	Y	N	0		273
JUD310	AC	8/30/2019	Unfunded	58755	Juvenile Detention Worker II	N	CO05	10	Р	1.00	Α	-	56,688.00	Y	N	0		274
JUD310	AC	3/2/2020	Unfunded	57398	Clerk III	N	SR08	3	Р	1.00	Α	-	30,240.00	Y	N	0		275
JUD310	AC	1/15/2020	Unfunded	4756	Judicial Clerk II	N	SR12	3	Р	1.00	А	-	58,824.00	Y	N	0		276
JUD310	AC	10/1/2019	Unfunded	8923	Social Worker III	N	SR20	13	Р	1.00	А	-	50,916.00	Y	N	0		277
JUD310	AC	11/12/2019	Unfunded	58010	Social Worker IV	N	SR22	13	Р	1.00	Α	-	65,568.00	Y	N	0		278
JUD310	AC	2/19/2020	Unfunded	500203	Social Worker IV	N	SR22	13	Р	1.00	Α	-	54,096.00	Y	N	0		279
JUD310	AB	4/27/2019	Unfunded	57233	Human Resources Clerk IV	N	SR11	63	Р	1.00	Α	-	34,020.00	Y	N	0		280
JUD310	AD	11/30/2019	Unfunded	57808	Judicial Clerk II	N	SR12	3	Р	1.00	Α	-	38,220.00	Y	N	0		281
JUD310	AD	3/5/2020	Unfunded	25211	Judicial Clerk II	N	SR12	3	Р	1.00	Α	-	35,340.00	Y	N	0		282
JUD310	AD	9/12/2019	Unfunded	27894	Judicial Clerk I	N	SR10	3	Р	1.00	Α	-	32,664.00	Y	N	0		283
JUD310	AD	3/23/2020	Unfunded	25265	Judicial Clerk III	N	SR14	3	Р	1.00	Α	-	41,364.00	Y	N	0		284
JUD310	AD	1/28/2020	Unfunded	14463	Judicial Clerk I	N	SR10	3	Р	1.00	Α	-	34,020.00	Y	N	0		285
JUD310	AC	2/29/2020	Unfunded	15972	Judicial Clerk II	N	SR12	3	Р	1.00	Α	-	52,296.00	Y	N	0		286
JUD310	AC	11/2/2019	Unfunded	57798	Clerk III	N	SR08	3	Р	1.00	A	-	30,240.00	Y	N	0		287
JUD310	AD	1/16/2020	Unfunded	15703	District Court Clerk III	N	SR19	4	P	1.00	A	-	68,796.00	Y Y	N	0		288
JUD310	AD	1/16/2020	Unfunded	21709	District Court Clerk II	N	SR17	3	P	1.00	A	-	44,724.00		N	0		289
JUD310 JUD310	AC AC	1/15/2020	Unfunded	500807 4771	Social Worker IV	N N	SR22 SR22	13 13	P P	1.00	A	-	54,096.00	Y Y	N	0		290 291
		10/19/2019	Unfunded		Social Worker IV	N		13	P	1.00		-	56,280.00	Y		0		291
JUD310 JUD310	AC AC	8/25/2019 1/18/2020	Unfunded Unfunded	58670 4815	Juvenile Detention Worker II Juvenile Counselor IV	N	CO05 SR22	10	P	1.00	A	-	56,688.00 56,280.00	Y Y	N	0		292
JUD310	AC	1/6/2020	Unfunded	500782	Juvenile Detention Worker I	N	CO03	10	C P	1.00	A	-	52,632.00	Y	N	0		293
JUD310	AC	1/7/2020	Unfunded	500584	Juvenile Detention Worker I	N	CO03	10	c	1.00	A	-	50,592.00	Y	N	0		294
JUD310	AC	1/30/2020	Unfunded	500520	Juvenile Detention Worker I	N	CO03	10	c	1.00	A		52,632.00	Y	N	0		296
JUD310	AC	1/6/2020	Unfunded	500724	Juvenile Detention Worker I	N	CO03	70	Т	1.00	A	-		Ŷ	N	0		297
JUD310	AC	6/1/2019	Unfunded	500702	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	-	-	Ŷ	N	0		298
JUD310	AC	1/6/2020	Unfunded	500701	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	-	-	Ŷ	N	0		299
JUD601	AI	8/28/2024	1/30/2025	58674	Student Assistant II	Y		0	т	0.48	Α	9,500.00	-	Y	N	0		300
JUD310	AC	2/14/2020	Unfunded	500524	Juvenile Detention Worker I	N	CO03	70	С	1.00	Α	-	-	Y	N	0		301
JUD310	AC	8/10/2019	Unfunded	500577	Juvenile Counselor I	N	SR16	73	С	1.00	Α	-	-	Y	N	0		302
JUD310	AC	1/26/2020	Unfunded	500646	Juvenile Counselor I	N	SR16	73	С	1.00	Α	-	-	Y	N	0		303
JUD310	AC	7/8/2019	Unfunded	500647	Juvenile Counselor I	N	SR16	73	С	1.00	Α	-	-	Y	N	0		304
JUD310	AD	10/5/2019	Unfunded	59390	Court Reporter II	N	SR25	3	Р	1.00	Α	-	68,796.00	Y	N	0		305
JUD310	AD	9/1/2018	Unfunded	4717	Court Documents Supervisor	N	SR21	4	Р	1.00	Α	-	58,092.00	Y	N	0		306
JUD310	AD	10/22/2019	Unfunded	6622	Judicial Clerk V	N	SR18	4	Р	1.00	А	-	46,476.00	Y	N	0		307
JUD310	AD	12/30/2019	Unfunded	25248	District Court Clerk II	N	SR17	3	Р	1.00	Α	-	52,296.00	Y	N	0		308
JUD310	AD	1/16/2020	Unfunded	27893	District Court Clerk II	N	SR17	3	Р	1.00	Α	-	52,296.00	Y	N	0		309
JUD310	AD	8/12/2019	Unfunded	500045	Circuit Court Clerk I	N	SR17	3	Р	1.00	Α	-	46,476.00	Y	N	0		310
JUD310	AD	1/14/2019	Unfunded	58224	Land & Tax Appeal Ct Clerk	N	SR17	3	Р	1.00	Α	-	44,724.00	Y	N	0		311
JUD310	AD	12/21/2019	Unfunded	15957	Court Bailiff II	N	SR15	3	Р	1.00	Α	-	39,720.00	Y	N	0		312
JUD310	AD	12/2/2019	Unfunded	59533	District Court Clerk I	N	SR15	3	Р	1.00	Α	-	39,720.00	Y	N	0		313
JUD310	AD	12/14/2019	Unfunded	26152	District Court Clerk I	N	SR15	3	Р	1.00	Α	-	39,720.00	Y	N	0		314
JUD310	AD	1/21/2020	Unfunded	59642	Court Bailiff II	N	SR15	3	Р	1.00	Α	-	41,364.00	Y	N	0		315
JUD310	AD	3/14/2020	Unfunded	57894	Court Bailiff II	N	SR15	3	Р	1.00	A	-	44,724.00	Y	N	0		316
JUD310	AD	12/31/2019	Unfunded	25262	Judicial Clerk III	N	SR14	3	P	1.00	A	-	58,824.00	Y	N	0		317
JUD310	AD	2/25/2020	Unfunded	25243	Court Bailiff I	N	SR13	3	P	1.00	A	-	36,732.00	Y	N	0		318
JUD310	AD	2/27/2020	Unfunded	500567 4729	Court Bailiff I	N N	SR13 SR12	3	P P	1.00	A	-	36,732.00	Y Y	N	0		319
JUD310 JUD310	AD AC	9/20/2019 3/18/2019	Unfunded Unfunded	4729	Judicial Clerk II Juvenile Detention Supervisor	N N	CO09	3 20	P	1.00	A	-	35,340.00 73,560.00	Y Y	N	0		320 321
JUD310 JUD310	AC	3/18/2019 1/16/2020	Unfunded	12718	Juvenile Detention Supervisor	N N	C009 C005	10	P	1.00	A	-	73,560.00	Y Y	N	0		321
JUD310 JUD310	AC	1/16/2020	Unfunded	500559	Juvenile Detention Worker II	N	C005	10	P	1.00	A	-	56,688.00	Y Y	N	0		322
100310	AL	12/4/2013	onnunued	200223	paverme Detention worker n	IN	005	10	Г	1.00	м	-	50,000.00	I	IN	U		525

Judiciary Vacancy Report as of November 30, 2024

									Perm					Authority	Occupied by			<u> </u>
			Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled	Priority #
ProgID	Sub-Org	Date of Vacancy	Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	to Retain
JUD310	AC	2/1/2020	Unfunded	500677	Program Specialist I	N	SR22	13	т	1.00	A	-	54,096.00	Y	<u>N (1710)</u>	0	by other wears	324
JUD310	AB	1/15/2020	Unfunded	23449	Ct Optns SpcIt V	N	SR24	13	P	1.00	A	-	86,700.00	Ŷ	N	0		325
JUD310	AD	12/28/2019	Unfunded	58038	Clerk IV	N	SR10	3	P	1.00	A	-	32.664.00	Ŷ	N	0		326
JUD310	AD	2/20/2020	Unfunded	4722	Clerk III	N	SR08	3	P	1.00	A	-	30,240.00	Ŷ	N	0		327
JUD310	AB	2/10/2020	Unfunded	500030	IT Support Technician I	N	SR13	3	T	1.00	A	-	38,220.00	Ŷ	N	0		328
JUD310	AB	8/10/2019	Unfunded	500300	Clerk IV	N	SR10	3	т	0.48	Α	-	-	Y	N	0		329
JUD310	AA	9/17/2024	4/30/2025	59430	Law Clerk	Y	SR20	73	Т	1.00	Α	73,836.00	71,016.00	Y	N	0		330
JUD310	AD	6/1/2023	4/30/2025	57996	Attorney(PROG)1	N	SR24	73	Р	1.00	Α	45,216.00	41,016.00	Y	N	0		331
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SPECIAL F	UND																	
JUD601	AQ	6/16/2023	12/1/2025	500745	IT Specialist V	N	SR24	13	С	1.00	В	76,788.00	71,268.00	Y	N	0		1
JUD601	AQ	2/28/2024	12/1/2025	500406	JIMS Specialist(Technical Lead	Y		23	Т	1.00	в	105,108.00	101,460.00	Y	N	0		2
JUD601	AQ	7/2/2024	12/1/2025	500093	JIMS Specialist	Y		13	Т	1.00	В	93,444.00	93,444.00	Y	N	0		3
JUD601	AQ	6/4/2024	7/1/2025	500386	Secretary II	N	SR14	3	С	1.00	В	54,451.00	44,760.00	Y	N	0		4
JUD601	AQ	3/29/2024	12/1/2025	59685	JIMS Project Specialist	Y	SR	13	Т	1.00	В	93,444.00	90,204.00	Y	N	0		5
JUD601	AQ	1/11/2024	12/1/2025	59560	JIMS Project Specialist	Y	SR	13	Т	1.00	В	161,960.00	165,888.00	Y	N	0		6
JUD601	AQ	10/31/2024	12/1/2025	500751	Project Specialist	N	SR24	13	С	1.00	В	81,202.00	79,872.00	Y	N	0		7
JUD601	AQ	8/1/2023	4/30/2025	500026	Information Specialist IV	N	SR22	13	Р	1.00	В	73,836.00	77,100.00	Y	N	0		8
JUD310	AE	7/18/2024	3/1/2025	19273	Driver Educ Asst III	N	SR19	4	P	1.00	В	76,788.00	59,400.00	Y	N	0		9
JUD310	AE	11/6/2024	3/1/2025	57011	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	37,872.00	Y	N	0		10
JUD310	AE	12/31/2019	N/A	15664	Driver Ed Prgm Administrator	N	SR26	23	Р	1.00	В	76,788.00	74,088.00	Y	N	0		11
JUD310	AE	2/21/2023	N/A	57923	Driver Educ Asst II	N	SR17	3	Р	1.00	В	52,908.00	47,988.00	Y	N	0		12
JUD310	AE	10/1/2022	N/A	57922	Driver Educ Asst II	N	SR17	3	Р	1.00	В	48,936.00	60,864.00	Y	N	0		13
JUD310	AE	5/1/2020	N/A	19272	Driver Educ Asst I	N	SR15	3	Р	1.00	В	48,936.00	39,720.00	Y	N	0		14
JUD310	AE	5/6/2021	N/A	26944	Clerk IV	N	SR10	3	Р	1.00	В	40,248.00	35,196.00	Y	N	0		15
JUD310	AE	10/15/2021	N/A	57782	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	34,440.00	Y	N	0		16
JUD310	AE	9/1/2021	N/A	26807	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	33,120.00	Y	N	0		17
JUD310	AE	3/25/2022	N/A	57940	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	33,120.00	Y	N	0		18
JUD310	AE	11/1/2021	N/A	57942	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	37,320.00	Y	N	0		19
JUD310	AE	11/2/2021	N/A	21704	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	33,120.00	Y	N	0		20
JUD310	AE	4/1/2021	N/A	26943	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	33,120.00	Y	N	0		21
JUD310	AE	11/23/2019	N/A	57016	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	30,240.00	Y	N	0		22
JUD310	AE	8/1/2022	N/A	26947	Clerk III	N	SR08	3	Р	1.00	В	37,872.00	33,120.00	Y	N	0		23

Table 12

Judiciary Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

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Prog ID	<u>Sub-Org</u>	<u>Date</u> <u>Established</u>	<u>Legal</u> Authority	<u>Position</u> <u>Number</u>	Position <u>Title</u>	<u>Exempt</u> (Y/N)	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Annual</u> <u>Salary</u>	<u>Filled</u> (Y/N)	<u>Occupied</u> by 89 Day Hire (Y/N)
JUD 101	AA	10/9/2023	Act 147/23		CJRI Project Specialist	Y	Exempt	13	т	A	1.00	71,016	Ν	Ν
JUD 101	AA	1/24/2024	Act 147/23		CJRI Project Specialist	Y	Exempt	13	Ρ	A	1.00	83,064	Ν	Ν

Judiciary Overtime Expenditure Summary

					FY24	4 (actual)			FY2	5 (estimated))		FY	26	budgeted)	
Prog ID	Sub-Org	Program Title	MOF	<u>Base Salary</u> <u>\$\$\$\$</u>	Ove	ertime \$\$\$\$	<u>Overtime</u> Percent	-	<u>Base Salary</u> <u>\$\$\$\$</u>		<u>Overtime</u>	<u>Overtime</u> Percent	Ē	<u>Sase Salary</u> <u>\$\$\$\$</u>	_(<u>Dvertime</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>Percent</u>
110510	<u>500 015</u>	<u>rrogram nac</u>	<u>IVIO1</u>	<u> </u>			rereent		<u> </u>		<u> </u>	<u>r creent</u>		<u> </u>		<u> </u>	rereent
JUD 101		Courts of Appeal	Α	\$ 7,475,088	\$	1,533	0.0%	\$	8,578,245	\$	1,911	0.0%	\$	8,755,526	\$	1,911	0.0%
JUD 310		First Circuit	A	\$ 59,566,939		1,359,722	2.3%	\$	74,127,886	\$	972,580	1.3%	\$	75,048,652	\$	1,008,479	1.3%
			В	\$ 998,118	\$	-	0.0%	\$	1,807,872	\$	-	0.0%	\$	1,807,872	\$	-	0.0%
JUD320		Second Circuit	A	\$ 11,198,839	\$	26,079	0.2%	\$	13,821,221	\$	52,445	0.4%	\$	14,071,795	\$	52,445	0.4%
JUD 330		Third Circuit	A	\$ 13,593,541	\$	194,720	1.4%	\$	16,120,024	\$	203,499	1.3%	\$	16,557,247	\$	203,499	1.2%
JUD 350		Fifth Circuit	A	\$ 5,141,374	\$	157,474	3.1%	\$	7,311,343	\$	139,210	1.9%	\$	7,057,190	\$	120,000	1.7%
JUD 501		Jud Selection Commission	Α	\$ 90,100	\$	-	0.0%	\$	93,444	\$	-	0.0%	\$	93,444	\$	-	0.0%
JUD 601		Administration	Α	\$ 15,221,559	\$	411,204	2.7%	\$	18,191,787	\$	80,999	0.4%	\$	18,300,708	\$	80,999	0.4%
			В	\$ 617,818	\$	2,596	0.4%	\$	915,193	\$	8,000	0.9%	\$	896,151	\$	8,000	0.9%

									Т	erm of Contrad	ct					
				Frequency				Dutstanding	Date					Explanation of How	POS	Category
Prog ID	MOF		Amount	(M/A/O)	N	Max Value		Balance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	<u>Y/N</u>	E/L/P/C/G/S/
1108.10			/ into diffe	<u>(m// 0/</u>		nax value_		Balance				<u></u>	COA FY24 NEW ACCESS CONTROL NETWORK			
JUD101	А	Ś	43,084	0	\$	114,414.77	Ś	71,330.71	7/11/2024	6/28/2024	6/30/2025	COMMUNICATION CONSULTING	FIBER		N	s
JUD101	А	\$	49,976	A	\$	49,976.00	\$	49,976.00	6/15/2023	5/3/2024		CONSTRUCTORS HAWAII, INC.	COA KOA DOORS REPAIR AND REFINISH		N	S
JUD101	А	\$	563	Q	\$	11,254.20	\$	8,440.65	3/16/2023	7/19/2023		PITNEY BOWES GLOBAL FINANCIAL	COA 60-MONTH LEASE - POSTAGE METER		N	E
								.,	., .,		, , -,					
JUD101	А	\$	19,580	А	\$	19,579.54	\$	19,579.54	6/10/2024	6/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC INC	COA REPLACE ACCESS CTRL AT CHECKPOINT B		N	S
			,					,								
JUD101	А	\$	244,674	0	\$	244,673.77	\$	244,673.77	6/26/2024	6/25/2024	6/30/2025	SECURITY RESOURCES PACIFIC INC	COA FY24 ACCESS CTRL NETWORK AND 3 EXTER		N	S
			, i i i i i i i i i i i i i i i i i i i													
JUD101	А	\$	7,223	М	\$	433,549.92	\$	193,033.24	1/24/2022	2/1/2022	1/31/2027	THOMSON REUTERS - WEST	COA LEGAL ELECTRONIC RESEARCH SERVICES		N	S
JUD101	А	\$	42,532	А	\$	42,532.32	\$	42,532.32	6/27/2024	6/27/2024	6/30/2025	CONTRACT FURNISHERS OF HAWAII,	ICABasement Workstation Installation		N	E
			, i													
JUD101	А	\$	15,590	А	\$	15,589.69	\$	15,589.69	6/10/2024	6/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC INC	Upgrade Access Control Head End Kapuaiwa		N	S
JUD101	Α	\$	189	М	\$	11,365.80	Ś	8,334.92	3/23/2023	7/1/2023		XEROX CORPORATION	COA 60-MONTH LEASE FISCAL OFC 1ST FLR		N	E
					· ·	,		-,	-, -,	11	-,,					
JUD101	А	Ś	230	м	Ś	13,821.00	Ś	10,816.08	3/23/2023	10/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE FISCAL OFC 2ND FLR		N	E
JUD101	A	Ś	749	M	Ś	44,915.40	Ś	32,937.96	3/23/2023	7/1/2023		XEROX CORPORATION	COA 60-MONTH LEASE CLERKS OFC 1ST FLR		N	E
		+			Ŧ	,	+		-,,	.,_,	-,,					
JUD101	А	Ś	749	м	Ś	44,915.40	Ś	32,925.96	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE 2ND FLR CHAMBERS		N	E
300101	~	Ŷ	745		Ŷ	44,515.40	Ŷ	52,525.50	5/25/2025	77172025	0/30/2020		COA 00 MONTH LEASE 2ND FER CHAMBERS			
JUD101	А	ć	208	м	Ś	12,476.40	\$	9,149.36	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE 2ND FLR CHAMBERS		N	F
JUD101	A	\$	749	M	\$	44,915.40	\$	35,183.73	3/23/2023	10/1/2023		XEROX CORPORATION	COA/ICA 60-MONTH LEASE		N	E
JUD101	A	\$	218	M	\$	13,090.80	Ś	10,036.28	3/23/2023	8/1/2023		XEROX CORPORATION	COA/ICA 60-MONTH LEASE		N	E
JUD101	A	\$	553,225	0		,446,115.06	\$	892,890.06	9/26/2023	9/25/2023		CARAHSOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE		N	S
JUD101	A	ŝ	149,653	0	· ·	608,477.09	\$	458,823.67	9/26/2023	6/10/2024		CARAHSOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE		N	S
100101	A	Ş	149,033	0	Ş	008,477.05	Ş	438,823.07	5/20/2025	0/10/2024	0/30/2023	ABUNDANT GRACE CHURCH DBA:	CC1-ACSB MALE CLEAN & SOBER HOUSING		IN	3
JUD 310	N		VARIOUS	- AS NEEDEI	ć	265 250 00	ć	127,120.00	9/1/2022	9/1/2022	0/20/2025	FAITH HOUSE MINISTRIES	(COSSAP GRANT)		N	s
100 210	IN		VARIOUS	- AS NEEDEL	Ş	203,330.00	Ş	127,120.00	5/1/2022	5/1/2022	9/30/2023	ABUNDANT GRACE CHURCH DBA:	(COSSAF GRANT)		IN	3
JUD 310	А		VARIOUS	0	Ś	33,600.00	Ś	22,400.00	7/1/2024	7/1/2024	6/20/2025	FAITH HOUSE MINISTRIES	CC1-ACSB MALE CLEAN & SOBER HOUSING		N	s
100 210	A		VARIOUS	0	Ş	33,000.00	Ş	22,400.00	7/1/2024	//1/2024	0/30/2025	PATTH HOUSE MINISTRIES	CC1-ACSB MALE CLEAN & SOBER HOUSING		IN	3
JUD 310	А		VARIOUS	0	Ś	50,000.00	\$	19,600.00	7/1/2023	7/1/2023	6/20/2025	ASPECT OF LIFE	ASSESSMENT AND TREATMENT		N	s
100 210	A		VARIOUS	0	Ş	30,000.00	Ş	19,000.00	7/1/2023	7/1/2023	0/30/2023	ASPECT OF LIFE	CC1-ACSB MAINTENANCE OF STATEWIDE APD		IN	3
1110 210			VARIOUS	•	ć	188,872.00	Ś		7/1/2023	7/1/2023	6/20/2025	CATALIS COURTS & LAND RECORDS	DATABASE		N	s
JUD 310	A		VARIOUS	А	Ş	100,072.00	Ş	-	7/1/2025	//1/2025	0/30/2025	CATALIS COURTS & LAND RECORDS	DATABASE		IN	3
JUD 310	А		VARIOUS	0	ć	185,250.00	~	185,250.00	7/1/2024	7/1/2024	6/20/2025	BIOTECH SCREENING LLC	CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES		N	G
100 210	A		VARIOUS	0	Ş	185,250.00	Ş	185,250.00	7/1/2024	7/1/2024	0/30/2023	BIOTECH SCREENING LLC	CC1-ACSB STATEWIDE DROG TESTING SOFFLIES		IN	9
JUD 310		Ś	6,800	м	ć	161,608.08	\$	50,467.08	7/1/2023	7/1/2023	6/30/2025		AGREEMENT		N	s
100 210	A	Ş	0,800	IVI	Ş	101,008.08	Ş	50,467.08	7/1/2025	//1/2025	0/30/2023	CTZAP INC.	CC1-ACSB UPDATE ON CASE PLANS (COSSAP		IN	3
1110 210			MADIOUS	0	Ś	00.000.00		00.000.00	10/1/2024	10/1/2024	0/20/2025		GRANT)			S
JUD 310	Ν		VARIOUS	0	Ş	80,000.00	\$	80,000.00	10/1/2024	10/1/2024	9/30/2025	CTZAP INC.			IN	5
1110 210	р	ć	4 400	•		0 000 00			10/15/2022	10/15/2022	0/20/2024	DATACAIN INC	CC1-ACSB MENTAL HEALTH & VETS COURT			c
JUD 310	В	Ş	4,400	A	Ş	8,800.00	Ş	-	10/15/2022	10/15/2022	9/30/2024	DATAGAIN, INC.	DATABASE SYSTEM (ADAD MOA)		IN	S
		~				2 500 00			2/1/2022	7/4/2024	c /20 /2027	DATACAIN INC				c
JUD 310	В	\$	2,500	A	\$	2,500.00	Ş	-	2/1/2023	7/1/2024	o/30/2025	DATAGAIN, INC.	CC1-ACSB WOMEN'S COURT DATABASE SYSTEM		N	S
		~	0.000			0 000 00		0.000.00	10/1/2021	10/1/2021	0/20/2025		CC1-ACSB MENTAL HEALTH & VETS COURT			c
JUD 310	В	\$	8,000	A	\$	8,000.00	\$	8,000.00	10/1/2024	10/1/2024	9/30/2025	DATAGAIN, INC.	DATABASE SYSTEM (ADAD MOA)		N	S
			VARIOUS	C		226 0 45 06		117 370 07	4/4/2022	4/4/2022	0/20/2025	DEPARTMENT OF HEALTH, ALCOHOL &	CC1-ACSB MOA W/ DOH ALCOHOL & DRUG			<u> </u>
JUD 310	В	-	VARIOUS	0	Ş	226,845.00	Ş	117,270.81	4/1/2022	4/1/2022	9/30/2025	DRUG ABUSE DIVISION (ADAD)	ABUSE DIVISION (ADAD MOA)		N	G & S
									- 1. 1	- / . /	e le e le e		CC1-ACSB EMERGENCY CLEAN AND SOBER			
JUD 310	A	-	VARIOUS	0	\$	12,960.00	\$	11,880.00	7/1/2024	7/1/2024	ь/30/2025	DYNAMIC HEALING	HOUSING FOR FEMALE DRUG COURT CLIENTS		N	S
											. / . /		CC1-ACSB 5 YR LSE KONICA C360I COPIER FOR			_
JUD 310	Α	\$	99	M	Ş	5,964.00	Ş	2,485.00	1/10/2022	1/10/2022	1/9/2027	INTEGRATED BUSINESS SOLUTIONS	TRO		N	E

			Frequency			0	utstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)		Max Value		Balance	Executed	From	То	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
riogin		Amount	(10) A (0)		value_		Dalance	Executed	<u></u>	10	Linuty	Contract Description	contract is wonitored 1	<u>1/1N</u>	<u>L/L/1/C/0/3/</u>
											IVAT, THE FAMILY VIOLANCE AND	CC1-ACSB SCREENING TESTS FOR MENTAL			
JUD 310	А	VARIOUS	0	Ś	30,000.00	\$	25,000.00	8/2/2024	8/2/2024	7/31/2025	SEXUAL ASSAULT INSTITUTE	HEALTH AND TRAUMA FOR WOMEN'S COURT		N	s
100 310	~	VARIOUS	0	Ş	30,000.00	Ŷ	23,000.00	0/2/2024	0/2/2024	7/31/2023	LEXISNEXIS RISK DATA MANAGEMENT	CC1-ACSB INTERNET MIS FOR CRIMINAL			5
JUD 310	А	\$ 52	м	Ś	627.00	Ś	156.75	3/1/2005	3/1/2022	99/99/99	INC.	INVESTIGATIONS		N	s
100 310	A	ş 52	IVI	Ş	027.00	Ş	130.75	3/1/2003	3/1/2022	55/55/55	INC.			IN	3
110 210		VARIOUS	0	Ś	21 000 00		21,000,00	10/1/2024	10/1/2024	0/20/2025		CC1-ACSB CASE PLAN			s
JUD 310	N	VARIOUS	0	Ş	21,000.00	\$	21,000.00	10/1/2024	10/1/2024	9/30/2025	MICHELLE HART CONSULTING, LLP	CONSULTATTION/TRAINING (COSSAO)		N	5
		<u>.</u>			43 333 33			2/4/2024	2/4/2024	4/24/2025		CC1-ACSB LICENSE FEE FOR LSI-R & SARA		.	c
JUD 310	A	\$ 13,300	A	\$	13,300.00	\$	-	2/1/2024	2/1/2024	1/31/2025	MULTI-HEALTH SYSTEMS INC.	OFFENDER ASSESSMENTS		N	S
												CC1-ACSB STATEWIDE OFFENDER ELECTRONIC			
JUD 310	A	VARIOUS RATES	М	\$	93,286.70	\$	92,164.95	6/1/2024	6/1/2024	5/31/2025	SENTINEL OFFENDER SERVICES, LLC	MONITORING SERVICES		N	S
											TECHNICAL RESOURCE MANAGEMENT,	CC1-ACSB VIRTUAL ORAL DRUG TESTING			
JUD 310	Ν	VARIOUS RATES	М	\$	63,533.39	\$	59,662.72	11/30/2022	10/1/2024	9/30/2025		PROGRAM (COSSAP GRANT)		N	S
											TRANSITIONAL HOUSE OF NEW				
JUD 310	Ν	VARIOUS	M	\$	33,647.00	\$	9,960.59	9/1/2022	10/1/2024	9/30/2025	BEGINNINGS	CC1-ACSB FEMALE CLEAN AND SOBER HOUSING		N	S
												CC1-ACSB CELLPHONE PLAN FOR TELEWORK			
JUD 310	Α	\$ 445	М	\$	5,341.00	\$	5,341.00	11/16/2024	11/16/2024	11/15/2025	VERIZON WIRELESS	PROBATION OFFICERS		Ν	S
												CC1-ACSB 5 YR LSE XEROX C9070XLS COPIER			
JUD 310	Α	\$ 322	М	\$	19,306.20	\$	16,732.04	4/1/2024	4/1/2024	3/31/2029	XEROX CORPORATION	FOR ICSS		N	E
												CC1-ACSB 5 YR LSE XEROX C8070H COPIER FOR			
JUD 310	А	\$ 220	м	\$	13,646.20	\$	-	12/1/2019	12/1/2024	1/31/2025	XEROX CORPORATION	PSI		N	E
												CC1-ACSB 5 YR LSE XEROX C9070 2 EA. COPIERS			
JUD 310	А	\$ 644	м	\$	38,612.40	\$	10,940.18	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	FOR ACSB1		N	E
							-,	-, , -		,,		CC1-ACSB 5 YR LSE XEROX C9070 COPIER FOR			
JUD 310	А	\$ 322	м	Ś	19,306.20	\$	5,470.09	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	DC PROBATION		N	E
100 010		<i>v</i> 522		Ŷ	13,000.20	Ť	3, 17 0.03	5/1/2021	5/1/2021	1,00,2020		CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR			-
JUD 310	А	\$ 318	м	Ś	19,071.60	Ś	9,853.66	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	HDC		N	E
300 310	~	<i>Ş</i> 510		Ŷ	15,071.00	Ŷ	5,055.00	77172022	77172022	0,30,2027		CC1-ACSB 5 YR LSE XEROX XC70 COPIER FO SIIS-			<u>د</u>
JUD 310	А	Ś 318	м	Ś	19,071.60	\$	9,853.66	7/1/2022	7/1/2022	6/20/2027	XEROX CORPORATION	DV		N	Е
100 310	~	Ş 510	IVI	Ş	13,071.00	Ŷ	5,855.00	//1/2022	77172022	0/30/2027	XEROX CORFORMION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR			L
JUD 310	А	\$ 322	м	Ś	19,306.20	\$	11,583.72	1/1/2022	1/1/2023	12/21/2027	XEROX CORPORATION	AJCSRU		N.	Е
100 310	A	ş 322	IVI	Ş	19,300.20	Ş	11,365.72	1/1/2023	1/1/2023	12/31/2027	ALROA CORPORATION			IN	L
		¢ 4.000	0 11 507				45 400 40	7/4/2024	7/4/2024	c /20 /2025		CC1 SHRED DOCUMENTS, DISPOSE MEDIA,		.	c
JUD 310	A	\$ 1,898	O - M EST	\$	22,773.73	\$	15,182.48	7/1/2024	7/1/2024	6/30/2025	ACCESS INFORMATION MANAGEMENT	HARD DRIVE		N	S
								- / . /	- / . /						
JUD 310	A	\$ 7,236	O - M EST	\$	86,833.81	\$	50,653.05	7/1/2024	7/1/2024	6/30/2025	ACCESS INFORMATION MANAGEMENT	CC1 RECORDS STORAGE & RETIREVAL SERVICES		N	S
									- / . /			CC1 STATWIDE SECURITY SERVICES			
JUD 310	A	\$ 24,164	М	Ş	289,968.00	Ş	193,312.00	10/1/2020	7/1/2024	6/1/3025	ALLIED UNIVERSAL SECURITY SERVICES	(KAAHUMANU HALE)		N	S
											ADVANCED MICRO-IMAGE SYSTEMS HI				
JUD 310	A	\$ 2,639	A	\$	2,638.74	\$	-	12/1/2024	12/1/2024	11/30/2025	INC	CC1 MICROFILM SCANNERS MAINTENANCE		N	S
												CC1 XRAY SCREENING EQUIPMENT			
JUD 310	A	\$ 8,849	A	\$	8,849.21	\$	-	7/1/2024	7/1/2024	6/30/2025	ASTROPHYSICS	MAINTENANCE		Ν	S
												CC1 YE23 GRAND JURY COURTROOM AV			
JUD 310	Α	VARIOUS RATES	O-AS NEED		124,458.76		124,458.76	6/15/2023	6/15/2024		AUDIO VISUAL COMPANY, THE	UPGRADES		Ν	S
JUD 310	Α	\$ 34,500	А	\$	34,500.00	\$	-	2/20/2024	2/20/2024	12/31/2024	AUTOMATIK FIRE PROTECTION	CC1 ALARM AND SECURITY SERVICE		Ν	S
											CLEARVIEW SOFTWARE	CC1 ANNUAL COSTAR SUBSCRIPTION			
JUD 310	Α	\$ 2,997	A	\$	2,997.00	\$	2,997.00	7/1/2004	7/1/2024	6/30/2025	INTERNATIONAL INC	MAINTENANCE		Ν	S
JUD 310	А	\$ 758	М	\$	9,100.00	\$	3,791.65	4/1/2024	4/1/2024	3/31/2025	CR DISPATCH SERVICES	CC1 ARMORED CAR SERVICES		N	S
												CC1 TRANSCRIPTION SERVICES FOR RECORDED			
JUD 310	А	VARIOUS RATES	0	\$	11,000.00	\$	11,000.00	9/1/2024	9/1/2024	6/30/2025	ELIZABETH (BETH) KELLY	LEGAL PROCEEDINGS		N	S
												CC1 FABRICATE, PRINT, MAIL OUT JUROR			
JUD 310	А	VARIOUS RATES	O-AS NEED	\$	125,443.01	\$	-	7/1/2024	7/1/2024	6/30/2025	EMSS INC	QUESTIONAIRES		N	S
				1								CC1 FTR SOFTWARE UPDATES FOR CC1		1 1	
JUD 310	А	\$ 51,047	А	\$	153,141.30	\$	102,094.20	4/1/2022	4/1/2022	3/31/2025	FTR LTD.	COURTROOMS		N	s
				·	.,	L.	,					CC1 CONSTRUCTION CONSULTANT OVERSEEING			-
JUD 310	А	\$ 4,200	м	Ś	50,400.00	\$	8.400.00	12/18/2022	12/19/2023	12/18/2024	GLEN N. YORIMOTO	REPAIRS		N	s
0		,200		, T			2, 222.50	,,	,,	, _0, _0, _0, _0, _0, _0, _0, _0, _0, _0	1				-

			Frequency			c	Outstanding	Date					Explanation of How	POS	Category
Prog ID N	MOF	Amount	(M/A/O)	r	Max Value		Balance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
			<u></u>								HHFDC (HI HOUSING FINANCE &	CC1 75 YRS LEASE FOR ALDER STREET YOUTH			<u></u>
JUD 310	А	\$ 75	А	\$	75.00	\$	75.00	7/1/2022	7/1/2022	6/30/2097	DEVELOPMENT CORP)	DETENTION CENTER		N	S
											,	CC1-FM MAINT OF 2 EMERGENCY GENERATORS			
JUD 310	А	VARIOUS RATES	A + QTR	\$	4,845.39	\$	4,845.39	7/1/2024	7/1/2024	6/30/2025	HAWTHORNE PACIFIC CORP.	AT KAAHUMANU HALE		N	S
					,							CC1-FM REFUSE COLLECTION VARIOUS			
JUD 310	А	\$ 1,107	м	\$	13,284.00	\$	8,856.00	7/1/2022	7/1/2024	6/30/2025	HONOLULU DISPOSAL SERVICE, INC	LOCATION		N	S
		\$ 15,000	А	\$	15,000.00	\$	-	6/14/2022	6/14/2024		HR ACUITY LLC	CC1 CASE MANAGEMENT SYSTEM		N	S
					,							CC1-FM GROUNDSKEEPING SERVICES FOR			
JUD 310	А	VARIOUS RATES	М	\$	45,900.00	\$	45,900.00	7/1/2024	7/1/2024	6/30/2025	IMUA LANDSCAPING CO INC	VARIOUS COURTS		N	S
					,							CC1-FM WEB CONTROL MAINT/MONITOR OF			
JUD 310	А	\$ 9,675	А	\$	9,674.60	\$	-	5/1/2024	5/1/2024	4/30/2025	ISLAND CONTROLS INC.	A/C SYSTEM		N	S
		,			.,	l .				,,		CC1-FM FIRE ALARM INSPECTION AT			
JUD 310	А	\$ 4,323	А	\$	4,322.51	\$	4,322.51	7/1/2024	7/1/2024	6/30/2025	ISLAND SIGNAL & SOUND	KAAHUMANU HALE		N	S
		+ .,===			.,	Ť	.,	.,_,	.,_,	-,,		CC1-FM FIRE ALARM & SUPPRESSION			
JUD 310	А	\$ 2,974	А	Ś	2,973.82	Ś	-	1/1/2024	1/1/2024	12/31/2024	ISLAND SIGNAL & SOUND	INSPECTION AT ALIIOLANI HALE		N	S
		. ,.			,	L.						CC1-FM FIRE ALARM & SUPPRESSION			-
JUD 310	А	\$ 1,950	А	Ś	1,949.74	s	-	1/1/2024	1/1/2024	12/31/2024	ISLAND SIGNAL & SOUND	INSPECTION AT KANEOHE DC		N	S
		,550		T	_,	Ť		, _,	, _,	,,		CC1-FM FIVE YEAR ELEVATOR MAINT AT		<u> </u>	-
JUD 310	А	VARIOUS RATES	А	Ś	106,910.95	\$	21,382.19	9/1/2021	9/1/2021	8/31/2026	KONE, INC.	ALIIOLANI		N	S
				Ŧ		Ť	,	-, _,	-,_,	0,00,000		CC1-FM ELEVATOR MAINTENANCE AT			-
JUD 310	А	VARIOUS RATES	А	\$	85,496.42	Ś	68,397.14	7/1/2024	7/1/2024	6/30/2029	KONE, INC.	KANEOHE DC		N	s
				Ŧ		Ť		.,_,	.,_,	-,,		CC1-CERTIFIED COURT MANAGER PROGRAM			-
JUD 310	А	\$ 3,000	о	\$	18,000.00	\$	12,000.00	7/24/2024	7/24/2024	7/23/2025	NATIONAL CENTER FOR STATE COURTS	ONLINE COURSES (6)		N	s
100 310	~	\$ 3,000	0	Ŷ	10,000.00	Ý	12,000.00	772472024	772472024	1/23/2023	OAHU AIR CONDITIONING SERVICES,	CC1-FM A/C MAINTENANCE OF 11 FACILITIES			5
JUD 310	А	VARIOUS RATES	м	\$ 1	,530,530.35	Ġ	357,613.61	7/1/2022	7/1/2024	6/30/2025		ON OAHU		N	s
100 310	~	VARIOUS RATES		Ţ	,550,550.55	Ý	357,015.01	1/1/2022	77172024	0,30,2023		CC1-FM MAINTENANCE - 2 ELEVATORS & 6			5
JUD 310	А	VARIOUS RATES	А	ć	937,334.00	ė	187,466.80	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	ESCALATORS-DC		N	s
100 310	~	VARIOUS RATES	~	ç	557,554.00	,	187,400.00	1/1/2021	1/1/2021	12/31/2023		CC1-FM MAINTENANCE OF ELEVATOR AT		i N	5
JUD 310	А	VARIOUS RATES	А	\$	42,553.68	\$	25,532.22	8/1/2023	8/1/2023	7/31/2028	OTIS ELEVATOR COMPANY	KAPUAIWA		N	s
100 310	~	VARIOUS RATES		Ŷ	42,555.00	Ý	25,552.22	0/1/2025	0/1/2025	775172020		CC1 MAILING SYSTEM POSTAGE METER - LEGAL			5
JUD 310	А	\$ 907	QTR	Ś	18,132.00	\$	2,719.80	7/20/2020	7/20/2020	7/10/2025	PITNEY BOWES	DOCS		N	s
100 310	A	ş 907	QIN	Ş	18,132.00	2	2,719.80	772072020	772072020	7/19/2023		CC1-MAILING SYSTEM FOLDER/INSERTER		IN	3
JUD 310	А	\$ 946	QTR	\$	18,928.80	\$	10 / 10 8/	10/18/2022	10/18/2022	10/17/2027	PITNEY BOWES	EQUIPMENT RENTAL - JURY POOL		N	s
100 310	~	Ş 540	QIN	Ş	10,520.00	Ŷ	10,410.04	10/10/2022	10/10/2022	10/17/2027				N.	5
												CC1 YE21 ACSB 2ND FL HALLWAY CARPETING &			
JUD 310	А	VARIOUS RATES		ć	35,500.00	Ś	-	7/15/2021	7/15/2021	6/20/2025	RIDGEWAY CONSTRUCTION INC	PAINTING AT KAAHUMANU HALE		N	s
100 310	A	VARIOUS RATES	0-A3 NEED	Ş	33,300.00	Ş	-	7/13/2021	7/13/2021	0/30/2023	RIDGEWAT CONSTRUCTION INC			IN	3
JUD 310	^	VARIOUS RATES	O-AS NEED	\$	80,354.29	\$	27,982.07	6/27/2022	6/27/2022	12/21/2025	RMA ARCHITECTS INC	CC1 YE22 ATRIUM 1ST FL DESIGN AND PERMIT FOR NEW FLOORING AT KH			s
100 310	A	VANIOUS NATES	J-AJ NEED	ړ	30,334.23	,	21,302.01	512112022	5/21/2022	12/ 31/ 2023		CC1 YE23 PLANNING & DESIGN SVCS 1ST AND		· · ·	3
JUD 310	А	VARIOUS RATES	O-AS NEED	ć	11/ 862 77	6	114,862.77	6/14/2023	6/14/2023	6/30/2025	RMA ARCHITECTS INC	2ND FL OCCUPANCY AT KH		N	s
100 310	^	VANIOUS NATES	J-AJ NEED	ڔ	114,002.77	,	114,002.77	5/ 14/ 2023	5/ 14/ 2023	3/ 30/ 2023		CC1 FM MAINTENANCE OF MAKAI ELEVATOR			3
JUD 310	А	\$ 5,000	А	Ś	25,000.00	6		2/1/2010	1/31/2020	1/30/2025	SCHINDLER ELEVATOR CORPORATION	AT ALIIOLANI			s
		\$ 31,585	A	ې \$	31,584.86	ې \$	- 31,584.86	7/1/2010	7/1/2020		SECURITY RESOURCES PACIFIC INC	CC1 MAINTENANCE OF ACCESS CONTROL		N	5
015 0.01	А	ş 31,585	A	Ş	31,364.80	Ş	31,384.80	//1/2024	//1/2024	0/30/2025	SECONTEL RESOURCES PACIFIC INC	CC1 PROCESSING JUROR		IN	3
1110 210		Ś 17.861		ć	17 960 50	\$	17 960 50	7/1/2022	7/1/2024	6/30/2025					s
JUD 310	A	\$ 17,861	O-AS NEED	\$	17,860.50	Ş	17,860.50	//1/2022	7/1/2024	0/30/2025	SIMS HAWAII ENTERPRISES	QUESTIONNAIRES/SUMMONS			3
1110 210				Ļ	12 1 4 4 00			7/15/2024	7/15/2024	6/20/2025		CC1 YE21 FLOORING BASEMENT ELEVATOR			c
JUD 310	A	\$ 13,144	O-AS NEED	\$	13,144.00	Ş	-	7/15/2021	7/15/2021	o/30/2025	SOCIETY CONSULTING LLC	LOBBIES AT KAAHUMANU HALE		IN	S
1110 210			0.46.11555		1 45 000 00			C/45 /2022	C/115/20225	c /20 /2027		CC1 YE22 KAAHUMANU HALE 3RD FLR			c
JUD 310	A	\$ 145,000	O-AS NEED	\$	145,000.00	Ş	-	6/15/2022	6/15/2022	6/30/2025	SOCIETY CONSULTING LLC	CELLBLOCK WALL FLOOR		IN	S
	.							c / 2 7 / 2 2 2 3	c /27 /2227	c /20 /200-		CC1 YE22 ACSB 2ND FLR DRUG COURT CARPET		I.	c
JUD 310	A	\$ 62,698	O-AS NEED	\$	62,698.00	\$	-	6/27/2022	6/27/2022	6/30/2025	SOCIETY CONSULTING LLC	PROJECT AT KH		N	S
										a /a a /		CC1 YE23 FORMER JIPS AREA RENOVATIONS AT			c.
		\$ 113,688	O-AS NEED		113,688.00	\$	-	6/15/2023	6/15/2023		SOCIETY CONSULTING LLC	KAAHUMANU HALE		N	S
JUD 310	A	VARIOUS RATES	М	\$	220,633.68	\$	121,004.37	11/1/2023	11/1/2023	10/31/2025	THOMSON REUTERS - WEST	CC1- SUBSCRIBER AGREEMENT CC, FC, DC		N	S
1												CC1-FM ENANCE OF DOVER ELEVATORS AT			
JUD 310	А	VARIOUS RATES	O - BI-ANN		562,386.87		198,575.64	6/1/2021	6/1/2021		TK ELEVATOR CORPORATION	KAAHUMANU		1 I	S

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No. S Line Lin	I E	N			VERIZON	6/30/2026	7/1/2024	7/1/2024	7 853 40	08 9	9 4 2 4 0 8	¢	м	393	<u>م</u> د	310	II ID 31
JUDIAD A S 202.20 M S 127.2020 1				· · · · ·	VENIZON	0/30/2020	77172024	77172024	7,055.40		5,424.00	Ý		555		510	300 31
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JUD 30 A S Dial 20 N S Dial 20 Dia 20 Dial 20 Dial 20	E				ALROA CORFORATION	12/31/2027	1/1/2023	1/1/2025	6 8,700.48	.00 ,	13,737.00	Ş	171	229	A Ş	310	100.21
JUD 30 A S L325 M S L4,238.00	I E					12/21/2027	1/1/2022	1/1/2022	0.017.40		14 228 00			227	, c	210	1110 21
JUD 30 A S 207.20 K BAC CORPORATION REDAKT	E	IN				12/31/2027	1/1/2023	1/1/2023	9,017.40	.00 ;	14,238.00	Ş	IVI	237	A Ş	310	JOD 31
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No. No. No. No. No. No. No. No. 103.10 A S 322.2 M S 33.99.84 9/1/202 9/1/202 9/1/202 9/1/202 8/12.027 KERX CORPORTION 006435-381-MAUAA N 103.10 A S 32.22 M S 33.99.84 9/1/202 9/1/202 9/1/202 8/12.027 KERX CORPORTION 006490-CRM ARXAI N 103.10 A S 32.22 M S 33.99.74 9/1/202 9/1/202 9/1/202 8/11.007 KERX CORPORTION 006436-4FL MAXAI N 103.10 A S 32.22 M S 33.99.74 9/1/202 9/1/202 9/1/202 8/11.007 KERX CORPORTION 006436-4FL MAXAI N 103.10 A S 32.22 M S 13.897.84 9/1/202 9/1/202 8/11.007 KERX CORPORTION 006436-4FL MAXAI N 103.10 A S <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																	
JUD 310 A S 3.2 M S 3.3.87.84 9/1/202 8/31/207 FERRON CORPORATION 006435 3.4.8.MAL M M JUD 320 A S 3.2.2 M S 3.3.87.84 9/1/202 8/31/207 FERRON CORPORATION 006435	I E	Ν		MAUKA	XEROX CORPORATION	8/31/2027	9/1/2022	9/1/2022	8,068.20	.00 \$	14,238.00	\$	M	237	A \$	310	JUD 31
N S 322 M S 19,307.4 9,1/2022 9/1/2022 8/1/2027 KERX CORPORATION CC1 SYN LASS KERX CORPO Op-143366 / NCL- 006493 - CINN ASSIGN N JUD 310 A S 322 M S 19,306.20 S 13,897.84 9/1/2022 8/31/2027 KERX CORPORATION CC1 SYN LASS KERX CORPOR DOP-143366 / NCL- 006436 - CIN LMAXI N JUD 310 A S 322 M S 19,306.20 S 13,897.84 9/1/2022 8/31/2027 KERX CORPORATION OD6436 - CIN LMAXI N JUD 310 A S 322 M S 19,306.20 S 13,897.84 9/1/2022 8/31/2027 KERX CORPORATION OD6495 - CIN LMAXI N JUD 310 A S 322 M S 19,306.20 S 13,897.84 9/1/2022 8/31/2027 KERX CORPORATION OD6137 - CIV LMAXI N JUD 310 A S 19,306.20 S 13,897.84 9/1/2022 8/31/2027 KERX CORPORATIO				CC1 5YR LEASE XEROX C9070 DQP-143995 /NQL-													
JUD 310 A S 3.2 M S 13.9307.40 YL2020 8/1/2027 KEROX CORPORATION ODG400-CRIM ASSIGN ON JUD 310 A S 3.22 M S 13.9307.20 YL2020 8/1/2027 KEROX CORPORATION ODG4365-ARL MARAI N N JUD 310 A S 3.22 M S 13.937.84 9/1/2022 8/1/2027 KEROX CORPORATION ODG4665-ARL MARAI N N JUD 310 A S 3.22 M S 13.937.84 9/1/2022 8/1/2027 KEROX CORPORATION ODG4665-ARL MARAI NO N JUD 310 A S 3.222 M S 13.937.84 9/1/2022 8/1/2027 KEROX CORPORATION ODG4665-3RL MARAI NO N	I E	Ν			XEROX CORPORATION	8/31/2027	9/1/2022	9/1/2022	13,897.84	.20 \$	19,306.20	\$	M	322	A \$	310	JUD 31
N S 322 M \$ 19,306.20 \$ 13,897.84 9/1/2022 9/1/2022 8/1/2027 XEROX CORPORATION CC1 SYR LEASE XEROX CORPOLOP-14378 / MOL N JUD 310 A \$ 322 M \$ 19,306.20 \$ 13,897.84 9/1/2022 8/1/2027 XEROX CORPORATION CC1 SYR LEASE XEROX CORP DDP-14395 / MOL N JUD 310 A \$ 322 M \$ 19,306.20 \$ 13,897.84 9/1/2022 8/1/2027 XEROX CORPORATION CC1 SYR LEASE XEROX CORP DDP-14395 / MOL N JUD 310 A \$ 3222 M \$ 19,306.20 \$ 14,306.60 10/1/2022 8/1/2027 XEROX CORPORATION CC1 SYR LEASE XEROX CORP DDP-14395 / MOL N JUD 310 A \$ 3222 M \$ 19,306.20 \$ 14,306.60 10/1/2022 8/1/2027 XEROX CORPORATION CC1 SYR LEASE XEROX CB370 DDP-14395 / MOL N JUD 310 A \$ 13,905.60 \$ 14,306.60 10/1/2024 10/1/2024 KEROX CORPORATION IEEEL DOCS N JUD 310 A \$ 143 \$ 13,395.60 \$ 13,302.65<												1					
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JUD 310 A VARIOUS RATES O \$ 202,519.25 \$ 52,121.25 5/22/2023 7/1/2023 6/30/2025 SALVATION ARMY, THE TREATMENT SERVICES Y	S	Y		TREATMENT SERVICES	SALVATION ARMY, THE	6/30/2025	7/1/2023	5/22/2023	52,121.25	.25 \$	202,519.25	\$	0	ARIOUS RATES	A V	310	JUD 31
CC1-ACSB SHORT TERM RESIDENTIAL												1					
JUD 310 A VARIOUS RATES O \$ 200,000.00 \$ 174,490.00 6/7/2023 7/1/2023 6/30/2025 SALVATION ARMY, THE SUBSTANCE ABUSE TREATMENT Y	S	Y		SUBSTANCE ABUSE TREATMENT	SALVATION ARMY, THE	6/30/2025	7/1/2023	6/7/2023	174,490.00	.00 \$	200,000.00	\$	0	ARIOUS RATES	A V	310	JUD 31

			Frequency			0	Outstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)	P	Max Value		Balance	Executed	From	То	Entity	Contract Description	Contract is Monitored 1	Y/N	E/L/P/C/G/S/
110510	<u></u>	<u>, initiality</u>	<u>(11177) 01</u>	<u> </u>	nax value_		Bulance				<u></u>	<u>contract Description</u>		<u></u>	<u> </u>
											WAIANAE DISTRICT COMPREHENSIVE	CC1-ACSB ADULT SUBSTANCE ABUSE			
JUD 310	А	VARIOUS RATES	0	Ś	45,464.00	\$	26,276.50	5/22/2023	7/1/2023	6/30/2025	HEALTH & HOSPITAL BOARD, INC.	TREATMENT SERVICES		Y	s
300 310	~	VARIOUS RATES	0	Ŷ	45,404.00	Ŷ	20,270.50	5/22/2025	77172025	0/30/2023				l' l	5
											WAIANAE DISTRICT COMPREHENSIVE	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT			
JUD 310	А	VARIOUS RATES	0	Ś	40,000.00	\$	24,837.50	6/7/2023	7/1/2023	6/20/2025	HEALTH & HOSPITAL BOARD, INC.	AND TREATMENT		V	s
100 210	A	VARIOUS RATES	0	Ş	40,000.00	Ş	24,837.30	0/1/2023	7/1/2023	0/30/2023	Incacini & nosrinae board, inc.	CC1-ACSB CASE MANAGEMENT SERVICES		'	3
JUD 310	N	VARIOUS	0	ć	197,850.00	ć	175,343.75	9/6/2022	9/1/2022	0/20/2025	WOMEN IN NEED	(COSSAP GRANT)			s
JUD 310			0	\$ \$	197,830.00	ې \$	11,797.69	10/1/2024	10/1/2022		1A SMART START, LLC (DWI-Grant)	CONTRACT FOR BREATHALYZER		N	s
100210	A	87.93/Unit Rate	0	Ş	12,000.00	Ş	11,797.09	10/1/2024	10/1/2024	9/30/2023		CONTRACT FOR BREATHALTZER		IN	3
			-		24 000 00		20 704 70	40/4/2040	40/4/2024	0/20/2025	ALCOHOL MONITORING SYSTEMS INC.				s
JUD310	A	Various Rates	0	\$	21,000.00	\$	20,791.76	10/1/2018	10/1/2024	9/30/2025	(DWI-Grant)			N	5
		á	-		5 7 42 02		2 050 00	7/4/2024	7/4/2024	c /20 /2025		DC1 ALARM MONITORING, DURESS, REPAIR 4			6
JUD310	A	\$ 2,883	0	\$	5,742.03	\$	2,858.90	7/1/2024	7/1/2024	6/30/2025	ALERT ALARM HAWAII	LOCATIONS		N	S
															a (a
JUD310	A	\$ 11,597	Α	\$	11,597.33	\$	-	6/6/2024	6/6/2024		AMI SYSTEMS LLC	DC1 SCANPRO 3500 STD MICROFILM SCANNER		N	G/S
JUD310	A	\$ 22,123	A	\$	22,123.03	\$	-	7/1/2024	7/1/2024	6/30/2025	ASTROPHYSICS INC	DC1 FY23 X-RAY MAINTENANCE SERVICES		Ν	S
												YE22 DC1 FULL VIDEO/VIDEO CONFERENCING			
JUD310	A	Various Rates	0	\$ 1	,457,668.53	\$	-	6/16/2022	6/16/2022	6/13/2025	AUDIO VISUAL COMPANY, THE	RECORDING		Ν	G/S
												DC1 BANK CARD PROCESSING SERVICE FEE FOR			
JUD310	A	Various Rates	M	\$	256,000.00	\$	142,222.22	1/1/1981	8/1/2023	7/31/2026	BANK OF HAWAII	DC1		Ν	S
												YE22 DC1 DECORATIVE SECURITY FENCING AT			
JUD310	Α	Various Rates	0	\$	406,955.00	\$	406,355.00	6/1/2022	6/1/2022	6/30/2025	DAVID'S FENCING, INC.	PLAZA		Ν	G/S
JUD310	Α	\$ 32,670	0	\$	65,340.28	\$	32,670.14	5/15/2022	5/20/2023	5/20/2025	FTR LTD.	3-YEAR SUBSCRIPTION LICENSES FOR FTR DC1		Ν	G
												DC1 KAUIKEAOULI HALE ELECTRICAL			
JUD310	Α	\$ 1,524	0	\$	205,000.00	\$	203,476.00	6/14/2024	6/14/2024	6/30/2025	HO, RONALD N. S. & ASSOCIATES,	ASSESSMENT		Ν	S
												REFUSE COLLECTION FOR DC, EWA, AND			
JUD310	Α	Various Rates	М	\$	30,866.66	\$	9,002.78	7/1/2022	7/1/2024	6/30/2025	HONOLULU DISPOSAL	KANEOHE		Ν	S
											INTEGRATED BUSINESS SOLUTIONS	60-MONTH POSTAL EQUIPMENT LEASE			
JUD310	Α	\$ 127	М	\$	7,625.40	\$	1,461.57	11/17/2020	11/17/2020	11/16/2025	(Neopost USA)	KANEOHE DC		Ν	L
												TO ASSESS SEVERED TENSION CABLE IN			
JUD310	Α	\$ 76,200	0	\$	127,000.00	\$	50,800.00	6/14/2024	6/14/2024	6/30/2025	KAI HAWAII, INC.	BASEMENT PARKING LOT AT DC1		Ν	G/S
												YE22 DC1 JUDGES CHAMBERS WALL PAPER			
JUD310	Α	Various Rates	0	\$	35,100.00	\$	-	6/27/2022	6/27/2022	6/30/2025	KALAKOA PAINTING LLC	REMOVAL		Ν	G/S
											NEW STAR (FORMERLY KILANI	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA			
JUD310	Α	Various Rates	м	\$1	,220,000.00	\$	794,500.00	9/1/2022	9/1/2022	8/31/2027	BUSINESS CENTER)	DC		Ν	L
												NPC FOR DATA			
											NORTHWEST PROF. CONSORTIUM INC.	DASHBOARD/RESEARCH/EVALUATION FOR DWI			
JUD310	Α	Various Rates	0	\$	218,510.00	\$	123,656.64	1/1/2023	1/1/2023	9/30/2025	(NPC RESEARCH)	COURT DC1		Ν	S
JUD310	Α	\$ 4,173	0	\$	4,172.50	\$	-	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	Expend Funding of Jud#23013 for Air Con.		Ν	S
JUD310	Α	\$ 5,150	0	\$	5,150.00	\$	-	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To replace failed guide vane actuator		N	S
JUD310	Α	\$ 16,536	0	\$	16,536.00	\$	-	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To expend funds for AC Chiller #1 & 2		Ν	S
JUD310	Α	\$ 5,880	0	\$	5,880.00	\$	-	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To expend funds for AC Chiller #3		N	S
JUD310	Α	\$ 16,604	0	\$	16,604.44	\$	16,604.44	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To Expend Fund DC1 A/C Repair ClassrmB		N	S
JUD310		\$ 21,686	0	\$	21,686.25	\$	-	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To expend fund for repair & replacement		Ν	S
JUD310	Α	\$ 4,688	0	\$	4,687.50	\$	4,687.50	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	Replacement of parts needed-Chiller #3		Ν	S
JUD310	Α	\$ 3,671	0	\$	3,671.11	\$	-	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	To trouble shoot the tracer summit DDC		N	S
												To repair heating element and humidity sensors			
JUD310	А	\$ 4,844	0	\$	4,843.75	\$	4,843.75	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE	for CRAC 1		N	S
JUD310		\$ 20,609	0	\$	20,608.65	\$	20,608.65	7/1/2022	7/1/2024		OAHU AIR CONDITION SERVICE	To repair AC Chiller #1 & #3		N	S
			-	·		-						YE23 PURCHASE & INSTALL TWO PRE-COOLER			
JUD310	А	Various Rates	0	Ś	600.000.00	Ś	30,000.01	6/14/2023	6/14/2023	12/31/2024	OAHU AIR CONDITIONING SERVICES	UNITS AT DC1		N	G/S
			2	- ×		7	,-00.01	.,, 2020	-,, 2020	_,, _ 024		YE23 INSTALL UV BALLAST AND EMITTERS AT		1	-,0
JUD310	А	Various Rates	0	Ś	941,800.00	Ś		6/14/2023	6/14/2023	12/31/2024	OAHU AIR CONDITIONING SERVICES	DC		N	G/S
JUD310	A	\$ 22,942	0	\$	22,941.67	\$	_	1/1/2021	1/1/2021		OTIS ELEVATOR COMPANY	To expend fund for repair of elevator #4		N	G/S
JUD310	A	\$ 628	0	Ś	628.27	ې د	-	1/1/2021	1/1/2021		OTIS ELEVATOR COMPANY	Local & fuel impact fees - elevator svcs		N	G/S
100010	~	y 528	0	Ý	020.27	Ŷ		-1 -1 2021	-/ -/ 2021	12/ 51/ 2025	Cho ELETATOR COMPANY	cool a raci inpactices cicvator sves		1.4	0/5

			Frequency			0	utstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	<u>Amount</u>	(M/A/O)	Ma	ax Value		Balance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
		¢ 122		ć	7.076.40	÷	2 024 60	0/20/2021	0/20/2021	0/20/2020					F
JUD310	A	\$ 133	М	\$	7,976.40	Ş	2,924.68	9/30/2021	9/30/2021	9/29/2026	PITNEY BOWES	60-MONTH POSTAL EQUIP'T LEASE - WAHIAWA		IN	E
JUD310	А	\$ 286	м	\$	17,131.20	\$	5,424.88	6/7/2021	6/7/2021	6/6/2026	PITNEY BOWES	60-MONTH LEASE POSTAL EQUIPMENT EWA DC		N	E
JUD310	A	\$ 465	М	\$ 3	27,878.40	\$	17,656.32	1/30/2023	1/30/2023	1/29/2028	PITNEY BOWES	REPLACEMENT OF POSTAGE MACHINE IN TVB		N	E
JUD310	А	Various Rates	0	\$	98,600.00	Ś	-	6/20/2023	6/20/2023	6/30/2025	R & M PAINTING & ECO BLASTING LLC	YE23 DC WALLPPR RMVL PNT 10 OFFICES		N	G/S
				Ţ		Ŧ		-,,	-,,	-,,		YE23 DC1 PRO-SVCS-PLANNING & DESIGN ALL			-,-
JUD310	А	Various Rates	0	\$ 1	91,885.13	\$	191,885.13	6/14/2023	6/14/2023	6/30/2025	RMA ARCHITECTS, INC.	11 FLOORS		Ν	G/S
JUD310	А	\$ 147,205	А	\$ 14	47,205.00	¢	147,205.00	8/1/2022	8/1/2024	7/31/2025	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	G
300310	~	<i>y</i> 147,203	7	<i>γ</i> 1	47,205.00	Ŷ	147,205.00	0/1/2022	0/1/2024	775172025		FY24-25 ARMORED CAR SERVICES FOR VARIOUS			5
JUD310	А	Various Rates	М	\$	34,666.78	\$	12,992.53	4/1/2024	4/1/2024	3/31/2025	SERVICE OF HAWAII	DC LOCATIONS		N	s
												DC1 SECURITY CAMERA MAINTENANCE			
JUD310	A	\$ 69,067	A	\$	69,066.99	\$	69,066.99	7/1/2024	7/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC, INC	SERVICES		N	S
JUD310	А	Various Rates	0	\$ 1 [.]	79,823.00	Ś	179,823.00	6/10/2020	6/10/2020	12/31/2025	SOCIETY CONTRACTING, LLC	CONSTRUCTION 2ND & 3RD FLOOR COUNTERS		N	S
100010		Various nates		Ý 1	75,025.00	Ŷ	175,025.00	0/10/2020	0,10,2020	12,01,2020		YE22 DC1 TILE REPLACMENT-ELEVATOR			5
JUD310	А	\$ 67,124	0	\$	67,124.00	\$	-	6/27/2022	6/27/2022	6/30/2025	SOCIETY CONTRACTING, LLC	LOBBIES		N	G/S
											UNIVERSAL PROTECTION SERVICE LP dba ALLIED UNIVERSAL SECURITY				
JUD310	А	34.51/Unit Rate	м	Ś 8	28.480.00	Ś	537,372.87	10/1/2020	7/1/2024	6/30/2025	SERVICES *FORMERLY (G4S)	DC1 STATEWIDE SECURITY SERVICES		N	s
					-,				11-						-
JUD310	A	\$ 86,537	0	\$ 1	73,073.00	\$	86,536.50	9/20/2024	9/20/2024	12/1/2024	UNITEK RESTORATIVE SSERVICES, LLC	REMOVAL OF ASBESTOS -DC1 CELL BLOCKS		N	G/S
JUD310	А	\$ 563	м	\$	33,809.40	Ś	5 634 90	10/1/2020	10/1/2020	0/30/2025	XEROX CORPORATION	60 MONTH COPIER LEASE DC JUDICIAL SVC SEC		N	E
300310	~	<i>Ş</i> 505	ivi	Ŷ.	55,005.40	Ŷ	5,054.50	10/1/2020	10/1/2020	5/50/2025		60-MONTH COPIER LEASE DC1 FISCAL			L
JUD310	А	\$ 225	М		13,509.00	\$	2,251.50	10/1/2020	10/1/2020		XEROX CORPORATION	OPERATIONS		N	E
JUD310	A	\$ 318	М	\$	19,071.60	\$	7,310.78	11/1/2021	11/1/2021	10/31/2026	XEROX CORPORATION	60-MONTH LEASE FOR WAHIAWA DC		N	E
JUD310	А	\$ 236	м	\$:	14,151.60	Ś	8,019.24	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE-FISCAL PURCHASING		N	Е
					, 		,								
JUD310	A	\$ 184	М	\$	11,010.00	\$	5,505.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR LAW CLERKS		N	E
JUD310	А	\$ 184	м	\$	11,010.00	Ś	5,505.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR ADMIN JUDGE		N	F
				Ŧ		- T	0,000.00	-, _,	-, _,	-,,					_
JUD310	А	\$ 322	М	\$	19,306.20	\$	11,583.72	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (C9070) FOR EWA DC		Ν	E
JUD310	А	\$	м	ş,	44,634.60	\$	25 292 94	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (B9110) FOR EWA DC		N	F
JUD310	A		M		19,306.20	\$		12/1/2022			XEROX CORPORATION	60-MONTH LEASE C9070 DC1 LDB2 3RD FLR		N	E
JUD310	A	\$ 899	М	\$!	53,949.60	\$	30,571.44	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD310	А	\$ 899	м	\$!	53,949.60	\$	30,571.44	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	Е
JUD310		\$ 318	М		19,071.60	\$	11,760.82	1/1/2023	1/1/2023			60-MONTH LEASE DC1 DCCA C9070		Ν	E
										/ /					-
JUD310	A	\$ 129	М	\$	7,720.80	\$	4,761.16	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD310	А	\$ 129	М	\$	7,720.80	\$	4,761.16	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		Ν	E
JUD310	A	\$ 213	М	\$:	12,767.40	\$	7,873.23	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER C8170H2 FOR TVB		N	E
JUD310	А	\$ 704	м	\$ ·	42,236.40	\$	25,341.84	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B9110 FOR KANEOHE		N	E
												60 MONTH LEASE COPIER DC C8145H2 FOR			
JUD310	А	\$ 167	М	\$	10,008.00	\$	6,171.60	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	KANEOHE		Ν	E

Prog ID MOF JUD310 A JUD310 A JUD310 B JUD310 B	<u>Amount</u> \$ 322 \$ 230	Frequency (M/A/O) M	Max Value	Outstanding Balance	Date Executed	From				Explanation of How	POS	Category
JUD310 A JUD310 A JUD310 B	\$ 322					From	To	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
JUD310 A JUD310 B		м							60 MONTH LEASE COPIER C9070XLS FOR			<u></u>
JUD310 B	¢		\$ 19,306.20	\$ 11,905.49	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	WAIANAE		N	E
JUD310 B	ć 220											
	ş 250	М	\$ 13,821.00	\$ 9,444.35	5/1/2023	5/1/2023	4/30/2028	XEROX CORPORATION	61 MONTH LEASE COPIER C8170H2 FOR BAILIFF		Ν	E
					- / . /	- / / /						-
UD310 B	\$ 225	М	\$ 13,509.00	\$ 9,681.45	7/1/2023	7/1/2023	6/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8170 FOR DE -HNL		N	E
000010 0	\$ 175	м	\$ 10,489.20	\$ 8,216.54	11/1/2023	11/1/2023	10/31/2028	XEROX CORPORATION	DC1 LEASE OF XEROX C8145H2 COPIER FOR DE MAUI		N	E
	<i>џ</i> 1/3	ivi	÷ 10,405.20	<i>y</i> 0,210.54	11/1/2023	11/1/2025	10/31/2020		DC1 LEASE OF XEROX B7135S2 COPIER FOR			L
JUD310 B	\$ 177	м	\$ 10,622.40	\$ 9,029.04	2/1/2024	2/1/2024	1/31/2029	XEROX CORPORATION	LDB2 - HOOKELE		N	E
JUD310 B	\$ 149	М	\$ 8,950.80	\$ 8,652.44	7/1/2024	7/1/2024	6/30/2029	XEROX CORPORATION	60-MONTH LEASE OF XEROX C8130T2 - DE HILO		N	E
JUD310 N	VARIOUS RATE	0	\$ 4,000.00	\$ 4,000.00	2/1/2022	10/1/2024	9/30/2025	ADANIYA, KEVIN S.	FC1 MEDIATION SERVICES (CIP GRANT)		Ν	S
JUD310 A	\$ 2,639	A	\$ 2,638.74 \$ 2,400.00		12/2/2023	12/2/2023		AMI SYSTEMS LLC	FC1 AMI MICRO IMAGE MAINTENANCE FC1		N N	S
JUD310 B JUD310 A	VARIOUS RATE VARIOUS RATE	0 M	, , , , , , , , , , , , , , , , , , , ,	\$ 2,150.00 \$ 194,850.00	7/1/2024 7/1/2023	7/1/2024 7/1/2024		AN, ALYSSA ASANO, CRYSTAL M.	FC1 FY25 KIDS FIRST FACILITATOR FC1 FC1 FY25 LEGAL COUNSEL SERVICES		N	S C
ODSIO A	VARIOUS RATE	IVI	\$ 250,800.00	\$ 194,850.00	//1/2025	//1/2024	0/30/2025	ASANO, CRISTAL M.	FC1 FY25 LEGAL COUNSEL SERVICES		IN	L L
JUD310 A	\$ 7,068	А	\$ 7,068.06	\$ 7,068.06	7/1/2024	7/1/2024	6/30/2025	ASTROPHYSICS INC	HALE HILINAI		N	s
00010 //	<i>ç</i> 1,000	~	<i> </i>	<i> </i>	77272021	77272021	0,00,2020		FC1 FY25 MAINTENANCE FOR XRAY MACHINES -			5
JUD310 A	\$ 13,274	А	\$ 13,273.82	\$ -	7/1/2024	7/1/2024	6/30/2025	ASTROPHYSICS INC	KAPOLEI		N	s
				[FC1 MONTHLYCELL PHONE PLAN			
JUD310 A	\$ 722	м	\$ 8,666.16	\$ 7,012.16	8/12/2024	8/12/2024	8/11/2025	AT&T Mobility	JFCLNT/GRLCRT/JD		N	S
									FC1 (5) HOTSPOT CONNECTIONS FOR TABLES			
JUD310 A	VARIOUS RATE	М	\$ 2,698.45	\$ 2,698.45	10/1/2024	10/1/2024	9/30/2025	AT&T Mobility	(COSSAP GRANT)		Ν	S
								BERDON, RAYMOND JR. (Hale Mali'e				
JUD310 A	VARIOUS RATE	0	\$ 2,500.00		7/1/2024	7/1/2024	6/30/2025		FC1 FY25 EMERGENCY HOUSING HM		N	S
JUD310 B	VARIOUS RATE	0	\$ 7,000.00		7/1/2024	7/1/2024		CHING, JUNE W. J., PH.D	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
JUD310 B	VARIOUS RATE	0	\$ 2,400.00	\$ 2,400.00	10/1/2024	10/1/2024	6/30/2025	CHOCK, EMILEE L.	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310 A	\$ 796	ο	\$ 3,183.24	\$ 1,591.62	7/1/2024	7/1/2024	6/30/2025	COMMERCIAL SHELVING INC	FC FY25 FC1 ROLL UP DOOR MAINTENANCE		N	s
JUD310 A	VARIOUS RATE	0	\$ 33,000.00		7/1/2024	7/1/2024		DATAHOUSE CONSULTING, INC.	FC1 FY25 FC1 DH-ELS MAINTENANCE		N	S
00000 A	VARIOUS RATE	0	\$ 55,000.00	\$ 27,502.05	77172024	77172024	0/30/2023					5
JUD310 B	VARIOUS RATE	0	\$ 60,000.00	\$ 46,867.16	6/1/2021	6/1/2023	5/31/2025	DEPT. OF HUMAN SERVICES	JUVENILE JUSTICE REFORM DHS-21-OYS-110		N	s
									FC1 STATEWIDE DRUG COLLECTION, SCREENING			
JUD310 A	VARIOUS RATE	0	\$ 73,012.50	\$ 69,909.50	7/1/2023	7/1/2023	6/30/2025	DIAGNOSTIC LABORATORY SERVICES	& CONFIRMATION		N	S
JUD310 A	VARIOUS RATE	0	\$ 6,000.00	\$ 5,476.45	5/1/2024	5/1/2024			FC1 SUBSTANCE ABUSE COUNSELING SERVICE		N	S
JUD310 B	VARIOUS RATE	0	\$ 2,400.00			7/1/2024		FERGUSON-QUICK, SHARON	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310 B	VARIOUS RATE	0	\$ 2,400.00		7/1/2024	7/1/2024	6/30/2025		FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310 B JUD310 A	VARIOUS RATE VARIOUS RATE	0 M	\$ 2,400.00 \$ 260,800.00	+ _,	7/1/2024 7/1/2023	7/1/2024 7/1/2024	6/30/2025 6/30/2025		FC1 FY25 KIDS FIRST FACILITATOR FC1 FC1 FY25 LEGAL COUNSEL SERVICES		N	S C
	\$ 105,508	M	\$ 2,532,200.00		7/1/2023	7/1/2024		HARADA-BROWN, ARLENE	FC1 GAL SERVICES		N	C C
	- 100,000		- 2,332,200.00	- 0.4,072.00	., 1, 2023	., 1, 2023	5,55,2025				···	~
								HAWAII HOUSING FINANCE AND				
JUD310 A	VARIOUS RATE	0	\$ 3,050,000.00	\$ -	6/27/2019	6/27/2019	99/99/99	DEVELOPMENT CORPORATION	FC1 MOA ALDER STREET		Ν	L
		<i>c</i>			7/4/200	7/4/2222	c /20 /2007		FC1 FY25 EMERGENCY GENERATOR			
JUD310 A	VARIOUS RATE	0	\$ 9,130.54		7/1/2024	7/1/2024		HAWTHORNE PACIFIC CORP.			N N	S S
JUD310 A JUD310 A	VARIOUS RATE	0	\$ 2,500.00 \$ 9,361.20	\$ 2,500.00 \$ 468.06	7/1/2024	7/1/2024 3/24/2020	6/30/2025		FC1 FY25 EMERGENCY HOUSING HKO 60-MONTH LEASE 17THDV/FC AT DC		N	E
JUD310 A	\$ 156	М	\$ 9,361.20	\$ 468.06	3/24/2020	5/24/2020	3/23/2025	INTEGRATED BUSINESS SULUTIONS	UU-WUNTH LEASE 17THDV/FC AT DC		IN .	E
JUD310 A	\$ 114	м	\$ 6,858.14	\$ 4.114.94	11/30/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC1 GIRLS COURT		N	E
			- 5,050.14		-1, 33, 2021		-1,00,2027		60-MONTH COPIER LEASE FC JIPS 1ST & 2ND		···	-
JUD310 A	\$ 224	м	\$ 13,428.00	\$ 8,056.80	12/29/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	FLR		N	E
					. ,		,		60-MONTH COPIER LEASE FC TRO 3RD FLR &			
JUD310 A	\$ 224	м	\$ 13,428.00	\$ 8,056.80	12/29/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	CRT HALL 2ND FLR		N	E

			Frequency		Outstanding	Date					Explanation of How	POS	Category
Dreg ID	MOF	Amount		May Value		Date Executed	From	То	Entity	Contrast Description		Y/N	E/L/P/C/G/S/
Prog ID	NUF	<u>Amount</u>	<u>(M/A/O)</u>	Max Value	Balance	Executed	From	10	Entity	Contract Description	Contract is Monitored 1]	<u>¥/N</u>	<u>E/L/P/C/G/S/</u>
JUD310	А	\$ 3,024	м	\$ 36,287.94	\$ 27,215.97	7/1/2024	7/1/2024	6/30/2025	ISLAND SIGNAL & SOUND, INC.	FC FY25 FIRE ALARM SYSTEM MAINTENANCE			s
JUD310		VARIOUS RATE	M	\$ 32,654.00		7/1/2024	7/1/2024		JOHNSON CONTROLS, INC.	FC FY25 HVAC MONITORING SYSTEM		N	S
100310	A	VARIOUS RATE	IVI	\$ 52,054.00	\$ 21,780.21	7/1/2024	7/1/2024	0/30/2023	JOHNSON CONTROLS, INC.	FC1 YE23 SYSTEM HW AND SW UPGRADES FOR		IN I	3
1110210	А	VARIOUS RATE	0	\$ 1,601,475.02	\$ 400,368.75	6/15/2024	6/15/2024	6/14/2025	JUSTICE AV SOLUTION, INC.	KAPOLEI			F
JUD310	A	VARIOUS RATE	0	\$ 1,001,475.02	\$ 400,368.75	6/15/2024	6/15/2024	0/14/2025	JUSTICE AV SOLUTION, INC.	FC1 JUDICIAL EDUCATION DOMESTIC VIOLENCE		IN	E
JUD310	в	VARIOUS RATE	0	\$ 28,132.00	\$ 28,132.00	9/4/2024	9/4/2024	2/21/2025	JUSTICE INNOVATION, INC.	(VAWA GRANT)		N	s
100310	D	VARIOUS RATE	0	\$ 28,132.00	\$ 28,132.00	5/4/2024	5/4/2024	5/51/2025	JUSTICE INNOVATION, INC.	FC1 FY25 DOMESTIC VIOLENCE TRAINING		IN I	3
JUD310	в	VARIOUS RATE	0	\$ 18,110.00	\$ 18,110.00	8/5/2024	8/5/2024	2/21/2025	JUSTICE INNOVATION, INC.	SERIES (VAWA GRANT)		N	s
JUD310	A	VARIOUS RATE	M	\$ 270,800.00	\$ 211,550.00	7/1/2023	7/1/2024	, ,	KIM, TAE CHIN	FC1 LEGAL COUNSEL SERIVCES		N	C C
JUD310	A	\$ 43,240	M	\$ 1,037,780.00		7/1/2023	7/1/2024		LEGAL AID SOCIETY OF HAWAII	FC1 GAL SERVICES		N	c
JUD310	A	VARIOUS RATE	0	\$ 27,670.43	\$ 4,911.63	3/1/2023	3/1/2023		MANSON PRODUCTS CO., INC.	FC1 DH PRODUCE GOODS - HIEPRO		N	G
100310	A	VARIOUS RATE	0	\$ 27,070.43	\$ 4,911.05	3/1/2023	3/1/2024	2/28/2023	MANSON PRODUCTS CO., INC.	FC1 FY25 CULTURAL COMPETENCY TRAINING -		IN I	9
JUD310	А	VARIOUS RATE	0	\$ 2,400.00	\$ 800.00	7/1/2024	7/1/2024	6/30/2025	MARTIN, TAMMY KAHOOLEMANA	CASA		N	s
JUD310	A	VARIOUS RATE	0	\$ 17,500.00	\$ 12,362.53	8/1/2024	8/1/2024		MEADOW GOLD DAIRIES HAWAII	FC1 DH DAIRY FOOD		N	G
JUD310		\$ 8,325	M	\$ 199,800.00		7/1/2023	7/1/2023		NAGAMINE, DEAN T.	FC1 GAL SERVICES		N	S
100310	A	ş 6,525	IVI	\$ 199,800.00	\$ 00,000.00	7/1/2023	7/1/2023	0/30/2023	NAGAWINE, DEAN T.	FC1 GAE SERVICES		IN I	3
JUD310	^	VARIOUS RATE	0	\$ 11,515.00	\$ 11,515.00	7/1/2022	7/1/2022	6/20/2024	OAHU AIR CONDITION SERVICE	IN AIR HANDLE B-2		N	s
100210	A	VARIOUS RATE	0	\$ 11,515.00	\$ 11,515.00	//1/2022	7/1/2022	0/30/2024	CARD AIR CONDITION SERVICE	FC1 FY25 TO REPLACE DOMESTIC WATER		IN I	3
JUD310	А	VARIOUS RATE	0	\$ 6,875.00	\$ 6,875.00	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	BOOSTER PUMP		N	s
JUD310	A	VARIOUS RATE	0	\$ 39,764.44	\$ 39,764.44	7/1/2022	7/1/2022		OAHU AIR CONDITION SERVICE	FC1 FY25 TO REPAIR HEATER BOLIER #1		N	S
100310	A	VARIOUS RATE	0	\$ 55,704.44	\$ 39,704.44	7/1/2022	7/1/2022	0/30/2024	OAHO AIR CONDITION SERVICE	FC1 TRAINING SERVICE FOR JUD STAFF		IN I	3
JUD310	s	VARIOUS RATE	0	\$ 4,450.00	ć	4/4/2018	3/7/2024	4/4/2026	ORBIS PARTNERS, INC.	STATEWIDE (OYS FUND)		N	s
100210	3	VARIOUS RATE	0	\$ 4,450.00	ş -	4/4/2018	5/7/2024	4/4/2020	ORBIS PARTNERS, INC.	FC1 MAINTENANCE OF ELEVATORS AT KAPOLEI		IN	3
JUD310	^	VARIOUS RATE	0	\$ 482,462.11	\$ 226,186.65	5/1/2022	5/1/2022	1/20/2027	OTIS ELEVATOR COMPANY	JUDICIARY		N	s
JUD310	B	VARIOUS RATE	0	\$ 7,000.00	\$ 7,000.00	7/1/2022	7/1/2022		PERDO, DON KEITH, PSY.D.	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
100210	ь	VARIOUS RATE	0	\$ 7,000.00	\$ 7,000.00	7/1/2024	7/1/2024	0/30/2025	PERDO, DON KEITH, PST.D.	60-MONTH POSTAGE MACHINE LEASE KAPOLEI		IN	3
JUD310	А	\$ 1,043	0	\$ 20,869.06	\$ 3,130.41	7/10/2020	7/10/2020	7/9/2025	PITNEY BOWES GLOBAL FINANCIAL	1		N	s
JUD310		VARIOUS RATE	0	\$ 2,400.00		7/1/2024	7/1/2024		REYNOLDS, BRIDGET A.	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
100310	D	VARIOUS RATE	0	\$ 2,400.00	\$ 2,125.00	7/1/2024	7/1/2024	0/30/2023	RETROLDS, BRIDGET A.	FC1 YE23 PROFESSIONAL SERVICES PV SYSTEM		IN I	3
JUD310	А	VARIOUS RATE	0	\$ 500,000.00	\$ 117,825.16	6/14/2023	6/14/2023	6/30/2025	RHA ENERGY PARTNERS LLC	FC1		N	s
JUD310	B	VARIOUS RATE	0	\$ 7,000.00	\$ 5,600.00	7/1/2023	7/1/2023	, ,		FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
JUD310	A	VARIOUS RATE	0	\$ 8,000.00	\$ 6,000.00	7/1/2024	7/1/2024		SALVATION ARMY, THE	FC1 FY25 EMERGENCY HOUSING SA		N	S
300310	~	VARIOUS RATE	0	\$ 8,000.00	\$ 0,000.00	77172024	7/1/2024	0/30/2023	SALVATION ANNT, THE	Tel 1725 Elver del tel 1005 ind 5A			5
JUD310	А	\$ 4,400	м	\$ 52,796.00	\$ 30,797.65	7/1/2024	7/1/2024	6/20/2025	SECURITY ARMORED CAR & COURIER	FC1 FY25 COURIER SERVICE KJC TO CC		N	s
JUD310	A	\$ 16,356	M	. ,	\$ 114,494.19	7/1/2024	7/1/2024		SECURITY RESOURCES PACIFIC INC	FC1 FY25 SECURITY SYSTEM MAINTENANCE		N	S
JUD310	B	VARIOUS RATE	0	\$ 7,000.00	\$ 4,900.00	7/1/2024	7/1/2024		SIMIOLA, VANESSA, PSY.D.	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
300310	0	VARIOUS RATE	0	\$ 7,000.00	\$ 4,500.00	77172024	7/1/2024	0/30/2023	Silvilota, VANESSA, FST.D.				5
JUD310	А	VARIOUS RATE	0	\$ 82,100.00	ś -	6/24/2022	6/24/2022	6/30/2025	SITE ENGINEERING, INC.	YE22 FC1 FENCE EMPL. PARKING LOT AT KAPO		N	s
300310	~	VARIOUS RATE	0	\$ 02,100.00	Ŷ	0/24/2022	0/24/2022	0/30/2023	Site EngineEning, inc.	MOA FOR DV101 TRAINING SPEAKER FEES			5
JUD310	в	VARIOUS RATE	0	\$ 3,867.00	\$ 200.00	9/29/2023	9/29/2023	00/00/00	STATE OF HAWAII	(VAWA GRANT)		N	s
JUD310	A	VARIOUS RATE	0	\$ 5,915.00	\$ 3,560.39	6/1/2024	6/1/2024		STERICYCLE, INC.	FC1 SHRED SERVICE		N	S
JUD310	A	VARIOUS RATE	M	\$ 170,800.00	\$ 155,050.00	7/1/2023	7/1/2024		TANGONAN, WILFRED S.	FC1 LEGAL COUNSEL SERIVCES		N	s
300310	~	VARIOUS RATE		\$ 170,000.00	÷ 155,656.66	77172025	77172024	0/30/2023	TANGONAN, WEINED 5.				5
JUD310	N	\$ 10,000	0	\$ 20,000.00	\$ 10,000.00	7/1/2020	7/1/2024	6/30/2025	UNIVERSITY OF HAWAII	FC1 FY25 MOA UH LAW SCHOOL (CIP GRANT)		N	s
JUD310	B	VARIOUS RATE	0	\$ 2,400.00	\$ 2,100.00	7/1/2020	7/1/2024		VALERIO, CARMEN R.	FC1 FY25 KIDS FIRST FACILITATOR FC1		N	S
JUD310	A	VARIOUS RATE	0	\$ 6,000.00		7/1/2024	7/1/2024		WOMEN IN NEED (WIN)	FC1 FY25 EMERGENCY HOUSING		N	S
JUD310	A	VARIOUS RATE	0	\$ 6,000.00	\$ 6,000.00	7/1/2024	7/1/2024		WOMEN IN NEED (WIN)	FC1 FY25 EMERGENCY HOUSING WIN		N	S
JUD310		VARIOUS RATE	0	\$ 7,000.00		7/1/2024	7/1/2024		WONG, KAY S., PH.D., LLC	FC1 FY25 KIDS FIRST PRESENTER FC1		N	S
352510	5	VANIOUSINATE	5	÷ ,,000.00	÷ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, 1, 2024	77 17 2024	5/ 50/ 2025					5
JUD310	А	\$ 195	м	\$ 11,692.80	\$ 779.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA RM 2021		N	E
300310	~	÷ 133	.*1	÷ 11,052.00	÷ 115.52	-1 -1 2020	7/ 1/ 2020	5/ 51/ 2025					-
JUD310	А	\$	М	\$ 4,551.60	\$ 303.44	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR PUBLIC		N	F
300310	~	<i>,</i> 70	191	÷ +,551.00	÷ 505.44	3/ 1/ 2020	5/1/2020	-7 307 2023					L.
JUD310	А	\$ 212	м	\$ 12,697.20	\$ 846.48	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASER FC1 FISCAL OFFICE		N	E
300310	~	γ 212	141	÷ 12,037.20	y 0-0.40	.7 1/2020	71/2020	5/51/2025				P4	L.

			Frequency			Out	standing	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)	М	lax Value		alance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
JUD310	А	\$ 731	М	\$	43,852.20	\$	2,923.48	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA 2ND FLR C		N	E
JUD310	Α	\$ 221	М	\$	13,267.80	\$	7,954.80	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60 MONTH COPIER MAINTENANCE LEASE FC1		N	E
										/ /		FY22- FY27 COPIER MAINTENANCE FC1 -			-
JUD310	A	\$ 221	М	\$	13,267.80	\$	7,954.80	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	FAMILY DRU		N	E
JUD310	А	\$ 186	м	\$	11,184.60	¢	745.64	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JCSB 2ND FLR C		N	F
300310	~	Ş 180	IVI	Ļ	11,104.00	Ļ	745.04	4/1/2020	4/1/2020	5/51/2025					L
JUD310	А	\$ 195	м	\$	11,692.80	\$	779.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC ADMIN OFC		N	Е
JUD310	А	\$ 220	М	\$	13,206.00	\$	880.40	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC SUPERVISOR		N	E
JUD310	Α	\$ 237	М	\$	14,238.00	\$	8,542.80	6/1/2023	6/1/2023	5/31/2027	XEROX CORPORATION	60-COPIER MAINTENANCE FC1 CRIMINAL DIVIS		N	E
		Å 105			44 693 99		770 50	. /1 /2020	. 1. 10000	2/24/2025	VEDOV CORDOLATION			.	-
JUD310	A	\$ 195	М	\$	11,692.80	\$	779.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD310	А	\$ 212	м	\$	12,697.20	Ś	846.48	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	F
300310	~	Ş 212	IVI	Ļ	12,037.20	Ļ	040.40	4/1/2020	4/1/2020	5/51/2025					L
JUD310	А	\$ 212	м	\$	12,697.20	\$	1,058.10	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR CO		N	E
		-			,		,								
JUD310	А	\$ 195	М	\$	11,692.80	\$	779.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 ADMIN JUDGES 4		N	E
JUD310	Α	\$ 186	М	\$	11,184.60	\$	745.64	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 2ND FLR HALLWA		N	E
								. /. /							_
JUD310	A	\$ 212	М	\$	12,697.20	\$	846.48	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 3RD FLR HALLWA		N	E
JUD310	А	\$ 245	м	\$	14,717.40	Ś	981.16	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR HOOKEL		N	E
300310	~	<i>Ş</i> 243	141	Ŷ	14,717.40	Ŷ	501.10	4/1/2020	4/1/2020	5/51/2025					L
JUD310	А	\$ 807	м	\$	48,438.00	\$	3,229.20	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 LEGAL DOCS 1ST		N	E
												60-MONTH COPIER LEASE HOOKELE AT			
JUD310	А	\$ 78	М	\$	4,706.40	\$	2,745.40	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	КААНИМА		N	E
JUD310	Α	\$ 218	М		13,090.80		9,381.74	6/1/2024	6/1/2024		XEROX CORPORATION	60-MONTH COPIER LEASE FOR JDC		N	E
JUD310	Α	\$ 218	М	\$	13,090.80	\$ 1	11,781.72	5/1/2024	5/1/2024	4/30/2029	XEROX CORPORATION	60-MONTH COPIER LEASE FOR CASA		N	E
1110210	•	ć 210		~	12 000 00		12 210 00	7/1/2024	7/1/2024	c /20 /2020		60-MONTH COPIER LEASE FOR JUVENILE			F
JUD310	A	\$ 218	М	\$	13,090.80	\$ 1	12,218.08	7/1/2024	7/1/2024	6/30/2029	XEROX CORPORATION	DETENTION FC1 RESIDENTIAL SUBSTANCE ABUSE		N	E
JUD310	А	VARIOUS RATE	0	s a	200,000.00	\$ 13	35,950.00	6/20/2023	7/1/2023	6/30/2025	BENSON, BOBBY CENTER	TREATMENT		Y	s
JUD310	A	VARIOUS RATE	M		49,537.50		37,593.75	6/2/2023	7/1/2023		CATHOLIC CHARITIES - CSATP	FC1 PSYCHOSEXUAL ASSESSMENT		Y	S
JUD310	Α	\$ 33,812	М	\$ 8	811,489.00		36,684.50	6/7/2023	7/1/2023	6/30/2025	CHILD & FAMILY SERVICE	FC1 DV INTERVENTION		Y	S
JUD310	В	\$ 6,510	М	\$ 1	156,250.00	\$ 4	45,575.00	6/7/2023	7/1/2023	6/30/2025	CHILD & FAMILY SERVICE	FC1 DV INTERVENTION		Y	S
JUD310	Α	VARIOUS RATE	0	\$ 2	290,000.00	\$ 8	30,000.00	6/7/2023	7/1/2023	6/30/2025	COALITION FOR A DRUG-FREE	FC1 INTERVENTION SERVICES		Y	S
															_
JUD310	A	VARIOUS RATE	М	\$	45,508.00	Ş 2	26,683.00	6/8/2023	7/1/2023	6/30/2025	COMMUNITY ASSISTANCE CENTER	FC1 JUVENILE ANGER MANAGEMENT SERVICES		Y	S
JUD310	в		ο	ć i	195,000.00	ć 10	000.00	7/20/2024	7/1/2024	6/20/2027	DEPARTMENT OF HEALTH ADAD	FC1 SUBSTANCE ABUSE COUNSELOR FOR JDC (ADAD MOA)			s
100210	b	VARIOUS RATE	0	د د	199,000.00	φ 19	95,000.00	7/30/2024	//1/2024	0/30/2027				1	J
JUD310	А	\$ 107,565	М	\$ 2 5	581,551.00	\$ 7ª	52,950.50	5/24/2023	7/1/2023	6/30/2025	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y I	s
				+ =)-	,		,	.,,	,_,	.,,					
JUD310	В	\$ 6,510	М	\$ 1	156,250.00	\$ 4	45,575.00	5/24/2023	7/1/2023	6/30/2025	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD310	Α	\$ 9,166	М	\$ 2	210,826.00	\$ 7	73,336.00	6/30/2023	8/1/2023	6/30/2025	ESTABLISH	FC1 MENTAL HEALTH ASSESSMENT		Y	S
												FC1 ZTT PARENT EDUCATION SESSION (CIP		ΙT	
JUD310	Ν	\$ 625	М	\$	7,500.00	\$	6,875.00	9/10/2024	10/1/2024	9/30/2025	FAMILY HUI HAWAII	GRANT)		Y	S
1110210		¢ 1.000			12 000 00		11 000 00	F /24 /2024	10/1/2021	0/20/2025					c
JUD310	Ν	\$ 1,000	M	\$	12,000.00	\$ 1	11,000.00	5/24/2024	10/1/2024	9/30/2025	FAMILY PROGRAMS HAWAII	FC1 PROJECT VISITATION SERVICES (CIP GRANT)		1	S

				Frequency			Outstanding	Date					Explanation of How	POS	Category
Not Not Structure Strucure Structure </th <th>Prog ID</th> <th>MOF</th> <th>Amount</th> <th></th> <th>Max Value</th> <th></th> <th></th> <th></th> <th>From</th> <th>То</th> <th>Entity</th> <th>Contract Description</th> <th></th> <th></th> <th>E/L/P/C/G/S/</th>	Prog ID	MOF	Amount		Max Value				From	То	Entity	Contract Description			E/L/P/C/G/S/
INSTIG A NOCCON 0 5 . NUMBER NUMBER A NUMBER A NUMBER				<u></u>							<u></u>				<u></u>
NUMBER A VANUEDE SATE D S Standbox S Standbox	JUD310	А	NO COST	О	\$ -	\$	- 5	3/18/2024	2/26/2024	2/25/2025	FAMILY STRENGTHENING CNTR			Y	S
ALD2D A VAROUS RATE M \$ 107,000 \$ 8,44,400 \$ 27,7222 (7)0223 (7)0234 (7)0234 (7)0234	JUD310	А	VARIOUS RATE	0	\$ 45,400.0	0	\$ 45,400.00	5/24/2023	7/1/2023	6/30/2025	HALE KIPA, INC.	SHELTER SERVICES		Y	S
JUD30 A S 22,888 M S 54,445.20 S 272,222.60 51/J/2023 71/J/2023 6/J/2023 PARENTS AND CHLDREN TOGETHER FEL SUPERVISED VISTATION Y L0300 8 6 6.530 M \$ 165,200 \$ 71/J2023 6/J2023 PARENTS AND CHLDREN TOGETHER FEL SUPERVISED VISTATION Y L0300 8 6 6.530 M \$ 165,200 \$ 71/J2023 6/J2023 PARENTS AND CHLDREN TOGETHER FEL SUPERVISED VISTATION Y H L03010 8 6 6.530 M \$ 168,2000 \$ 71/J2021 6/J2023 PARENTS AND CHLDREN TOGETHER FEL SUPERVISED VISTATION Y H L03010 8 VARIDUS KATL 0 5 66,602.00 71/J2021 6/J20239 DARENTS AND CHLDREN TOGETHER FEL SUPERVISED VISTATION Y H L03020 A 5 46,007 Y MARKITS AND CHLDREN TOGETHER FEL SUPERVISED VISTATION Y H <td>JUD310</td> <td>Α</td> <td>VARIOUS RATE</td> <td>0</td> <td>\$ 216,000.0</td> <td>0 \$</td> <td>125,416.25</td> <td>5/10/2023</td> <td>7/1/2023</td> <td>6/30/2025</td> <td>HAWAII NURSING INC.</td> <td>FC1 NURSING SERVICES</td> <td></td> <td>Y</td> <td>S</td>	JUD310	Α	VARIOUS RATE	0	\$ 216,000.0	0 \$	125,416.25	5/10/2023	7/1/2023	6/30/2025	HAWAII NURSING INC.	FC1 NURSING SERVICES		Y	S
JUDID A 5 22,688 M S 54,445.20 S 272,222.60 51/9/2023 71/2023 5/9/2023 74/2023 5/9/2023 74/2023 FRANK AND CHLDREN TOGETHER FCL SUPERVISED VISTATION Y JUDID A S 6.510 M S 16/2020 S 71/2023 6/9/2023 74/2023 FRANK AND CHLDREN TOGETHER FCL SUPERVISED VISTATION Y JUDID A S 66/275 M S 16/9/2023 71/2023 6/9/2023 FRANK AND CHLDREN TOGETHER FCL SUPERVISED VISTATION Y JUDID A S 66/2020 S 71/2023 6/9/2023 PARENT AND CHLDREN TOGETHER FCL SUPERVISED VISTATION Y JUDID A S 10/2020 S 6/0/2023 FV/2023 FV/2024	1110210	^		M	\$ 107.000 C	0	84 464 00	6/0/2022	7/1/2022	6/20/2025				v	s
JUD30 B 5 6.510 M 5 152.2500 5 7.1/2023 6//9/2023 PARENTS AND CHLOREN TOGETHER PCI SUPERVISED VISITATION V JUD30 A 5 60.755 M 5 1.452.00 5 7.1/2023 6//9/2025 PARENTS AND CHLOREN TOGETHER PCI SUPERVISED VISITATION V JUD30 A 5 6.5510 M 5 1.452.00 5 7.1/2023 6//9/2025 PARENTS AND CHLOREN TOGETHER PCI INTERVENTION SERVICES V JUD30 A 5 1.652.00 5 9.890.00 5 9.690.00 V V JUD30 A 5 1.690.00 5 9.990.002 1.7/1/2023 1.6/1/2024 1.7/1/2023 1.6/1/2024 V	100310	A	VARIOUS RATE	IVI	\$ 107,000.0	,0 ,	5 84,404.00	0/0/2023	7/1/2023	0/30/2023	HINA MAOKA			1	3
JUD30 B 5 6.510 M 5 152.2500 5 7.1/2023 6//9/2023 PARENTS AND CHLOREN TOGETHER PCI SUPERVISED VISITATION V JUD30 A 5 60.755 M 5 1.452.00 5 7.1/2023 6//9/2025 PARENTS AND CHLOREN TOGETHER PCI SUPERVISED VISITATION V JUD30 A 5 6.5510 M 5 1.452.00 5 7.1/2023 6//9/2025 PARENTS AND CHLOREN TOGETHER PCI INTERVENTION SERVICES V JUD30 A 5 1.652.00 5 9.890.00 5 9.690.00 V V JUD30 A 5 1.690.00 5 9.990.002 1.7/1/2023 1.6/1/2024 1.7/1/2023 1.6/1/2024 V	1110310	^	¢ 22.685	м	\$ 544 445 7		272 222 60	5/10/2023	7/1/2023	6/30/2025	PARENTS AND CHILDREN TOGETHER	EC1 SUPERVISED VISITATION		v	s
JUD30 A S 60,755 M \$ 1.458,115.00 \$ 7.729,57:50 \$ 5/19/2023 \$ 6/39/2025 \$ 8.48475 AND CHLIDREN TOGETHER \$ 7.1 INTERVENTION SERVICES Y JUD310 A VARIOUS ANT O S 6,600.00 \$ 7.8125.00 \$ 7.1/2023 \$ 6/39/2025 \$ 8.48475 AND CHLIDREN TOGETHER \$ 7.1 INTERVENTION SERVICES Y JUD310 A VARIOUS ANT O S 6,600.00 \$ 7.8125.00 \$ 7.1/2023 \$ 6/39/2025 \$ 7.1/2023 \$ 6/39/2025 PARENTS AND CHLIDREN TOGETHER \$ 7.1 INTERVENTION SERVICES Y JUD320 A S 1.862.000.00 \$ 1.87/277.78 10/2/2024 \$ 6/39/2027 YOUNG MENTS CHRISTIAN YC3 MENTS AND CHLIDREN TOGETHER PCI INTERVENTION SERVICES Y JUD320 A S 4.00 O/A \$ 1.350.64 \$ 9/29/2023 1/1/2024 1/3/2027 YOUNG MENTS CHRISTIAN YC3 MENTS AND CHLIDREN TOGETHER PCI INTERVENTION PCI INTERVENTIO	300310	^	Ş 22,005	141	Ş J44,44J.2	,	272,222.00	5/15/2025	7/1/2023	0/30/2023	TARENTS AND CHIEDREN TOGETHER			'	5
JUD30 A S 60,755 M \$ 1.458,115.00 \$ 7.729,57:50 \$ 5/19/2023 \$ 6/39/2025 \$ 8.48475 AND CHLIDREN TOGETHER \$ 7.1 INTERVENTION SERVICES Y JUD310 A VARIOUS ANT O S 6,600.00 \$ 7.8125.00 \$ 7.1/2023 \$ 6/39/2025 \$ 8.48475 AND CHLIDREN TOGETHER \$ 7.1 INTERVENTION SERVICES Y JUD310 A VARIOUS ANT O S 6,600.00 \$ 7.8125.00 \$ 7.1/2023 \$ 6/39/2025 \$ 7.1/2023 \$ 6/39/2025 PARENTS AND CHLIDREN TOGETHER \$ 7.1 INTERVENTION SERVICES Y JUD320 A S 1.862.000.00 \$ 1.87/277.78 10/2/2024 \$ 6/39/2027 YOUNG MENTS CHRISTIAN YC3 MENTS AND CHLIDREN TOGETHER PCI INTERVENTION SERVICES Y JUD320 A S 4.00 O/A \$ 1.350.64 \$ 9/29/2023 1/1/2024 1/3/2027 YOUNG MENTS CHRISTIAN YC3 MENTS AND CHLIDREN TOGETHER PCI INTERVENTION PCI INTERVENTIO	JUD310	в	Ś 6.510	м	\$ 156,250.0	0	78.125.00	5/19/2023	7/1/2023	6/30/2025	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION		Y	s
UDD310 8 5 C5210 M 5 C5220 F C12202 C120202 CPUID 2020		-	+ -,-=-		+,		,	0, -0, -0-0	.,_,	-,,					-
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JUDBIO A VAROUS ART O S 65 00000 01/10/202 7/12/202 9/10/202 POOLE MEMTAL HEALTH ASSISSMENT SERVICES V V 100310 A 7.588 M S 3920000 S 1970778 30/12/202 3/12/2022 VOUMS MEMTAL HCL SUBSTANCE ABUSE TREATMENT SERVICES V V 100320 A S 7.683 M S 3920702 VOUMS MEMTAL WESTLAW SUBSCIPTION V N V 100320 A S 400 0/M S 1398.46 S 1.50.66 9/29/2023 1/1/2024 12/0/2027 KROX CORPORTION LEASE OF A SERON BADSIN COMERTOR 2/C N N 1/0<220					. ,		.,			.,,					
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JUDID B VANUOUS FATE O S 1957,778 10/1/2024 6/30/2021 YOUNGA REVIEW SCHMISTANA FCL SUBSTANCE ABUSE TREATMENT SVCS Y In LID 320 A S 2,156 M S 77,613.4 S 43,87.02 6/20/202 TV/L024 6/20/202 TV/L024 6/20/202 TV/L024 6/20/202 TV/L024 1/2/2024 XEROX CORPORATION LEASE OF A XEROX BAGSON COPIER FOR 2/C, N N JUD 320 A S 5.124 S 3.137.28 8/272/204 1/1/2024 1/2/2026 XEROX CORPORATION LEASE OF A XEROX BAGSON COPIER FOR 2/C, N N JUD 320 A S 5.127.8 S 3.137.28 8/272/2024	JUD310	А	VARIOUS RATE	0	\$ 66,600.0	0 \$	39,800.00	6/14/2023	7/1/2023	6/30/2025	ROGERS, BARBARA HIGA, PSY.D.	MENTAL HEALTH ASSESSMENT SERVICES		Y	S
NUD 20 A S 2,156 M S 77,833.64 S 43,87.00 6/20/2023 7/1/2023 6/30/2026 THOMAS RELITER WEST WESTLAW SUBSCRIPTION ICA N ND 202 A S 400 O/M S 1,908.45 1,550.64 9/29/2023 1/1/2024 12/30/2027 XEROX CORPORATION LEASE OF A XEROX BADSDN COFIER FOR 21C, N N ND 202 A S 400 O/M S 1,908.48 S 1,510.88 9/29/2023 1/1/2024 12/30/2027 XEROX CORPORATION LEASE OF A XEROX BADSDN COFIER FOR 21C, N N JUD 200 A S 1.68 O/M S 3.137.28 3.137.28 1/1/2024 12/30/202 XEROX CORPORATION LEASE OF A XEROX BADSDN COFIER FOR 21C, N N JUD 200 A S 1.68 O/M S 3.317.28 3.317.28 3/1/2024 XEROX CORPORATION LEASE OF A XEROX BADSDN COFIER FOR 21C, N N JUD 200 A S	JUD310	А	\$ 7,583	М	\$ 182,002.0	0	60,667.32	5/8/2023	7/1/2023	6/30/2025	UNIVERSITY CLINICAL, EDUCATION	FC1 MEDICAL SERVICES		Y	S
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JUD 20 A S 40 0/M S 1.908.48 S 1.550.64 9/29/2023 11/2024 12/30/2022 XERX CORPORATION LEASE OF A XERXX BADSON COPIER FOR 2LC. N JUD 20 A S 40 0/M S 1.908.48 S 1.510.88 9/29/2023 11/2024 12/30/2022 XERX CORPORATION LEASE OF A XERXX BADSON COPIER FOR 2LC. N JUD 20 A S 40 0/M S 1.908.48 S 1.510.88 10/1/2024 12/30/2022 XERX CORPORATION LEASE OF A XERXX BADSON COPIER FOR 2LC. N JUD 20 A S 64 0/M S 3.137.28 8/27/2024 11/1/2024 12/30/2022 XERX CORPORATION LEASE OF A XERXX BADSON COPIER FOR 2LC. N JUD 200 A S 5.1219 A S 5.1278.3 S - 4/30/2024 5/31/2025 JUTICE AV SOUTTONS INC D N N JUD 200 A S 5.1377 A S <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td>N</td><td>S</td></td<>							,							N	S
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REFUSE & RECYCLING SERVICES FOR HOAPILI	JUD 320	А	\$ 5,349	O - QTR	\$ 21,396.0	0	\$ 21,396.00	6/21/2024	8/1/2024	7/31/2025	JOHNSON CONTROLS	CONTROL SYSTEM		N	S
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JUD 320 A \$ 732 M \$ 8,783.76 \$ 5,855.84 4/16/2024 7/1/2024 6/30/2025 MAUI DISPOSAL HALE N	JUD 320	Α	\$ 732	М	\$ 8,783.7	6	5,855.84	4/16/2024	7/1/2024	6/30/2025	MAUI DISPOSAL	HALE		Ν	S

No. No. <th></th> <th></th> <th></th> <th>Frequency</th> <th></th> <th>Outstanding</th> <th>Date</th> <th></th> <th></th> <th></th> <th></th> <th>Explanation of How</th> <th>POS</th> <th>Category</th>				Frequency		Outstanding	Date					Explanation of How	POS	Category
Hu A S I Do S Display S Display A S B	Prog ID	MOF	Amount		Max Value			From	То	Entity	Contract Description			
Integra A S 10.0 S 11.001.0 N S 10.000 N N S 10.000 N N S N S N S 10.0000 N N S N S N N N N N N <	110510	14101	Anodite	<u>(11/7/07</u>	IVIAX Value	Dalarice	Executed			<u></u>		contract is Monitored 1	<u> </u>	<u>L/L/1/C/G/J/</u>
Integra A S 10.0 S 11.001.0 N S 10.000 N N S 10.000 N N S N S N S 10.0000 N N S N S N N N N N N <	JUD 320	А	\$ 1	0	\$ 116.250.92	\$ 101.638.17	3/28/2024	7/1/2024	6/30/2026	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	s
Image: No. 5 1,77 0 0 5 7,12024 4/10/205 MID PACH CPEST CONTROL CONTROL N S 0.00 20 A 5 3.5 0,00 5 7,12024 6/10/2054 MID PACH CPEST CONTROL CONTROL N S 0.00 20 A 5 7,0677 0 5 7,06770 5 7,02024 6/12/2025 ALLICO UNICRISM SELECONTROL N S 0.00 20 A 5 3,050 M 5 7,06770 5 7,12024 6/12/2025 TCIPROLOGY MECONTROLOGY MECONTROLOGY MECONTROLOGY MECONTROLOGY MECONTROLOGY MECONTROL CONTROL N S 0.00 20 A 5 3,2667 M 5 7,12024 7,12024 6/12/2025 TCIPROLOGY MECONTROLOGY MECONTROLOGY MECONTROL CONTROL N L 0.00 20 A 5 3,6677 M 5 7,12024 7,172024 7,172024 10/17202 10/17202 10/17202 10/17202 10/17202 10/17202 10/17202 10/17202					,	,	-, -, -							-
NUMBER A S LAZ O-CH S LASS S LASS LASS O-CH S LASS O-CH S LASS O-CH S LASS LASS O-CH S LASS LASS CASS CASS CASS CASS CA	JUD 320	А	\$ 68	0	\$ 11,391.26	\$ 9,166.52	3/12/2024	7/1/2024	6/30/2025	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	s
UD A S SS O/M S SS2.027.88 S 26.853.13 S											QUARTERLY INTERIOR/EXTERIOR PEST			
No. 10 N S PACON 2 N PACON 2	JUD 320	А	\$ 1,787	O - QTR	\$ 7,146.59	\$ 5,359.94	4/10/2024	7/1/2024	6/30/2025	MID-PACIFIC PEST CONTROL	CONTROL		N	S
No. 10 N S PACON 2 N PACON 2														
NUMBER A S TAB TAB </td <td>JUD 320</td> <td>А</td> <td>\$ 35</td> <td>O/M</td> <td>\$ 352,027.88</td> <td>\$ 266,185.31</td> <td>6/8/2024</td> <td>7/1/2024</td> <td>6/30/2025</td> <td>ALLIED UNIVERSAL SECURITY SERVICES</td> <td>STATWIDE SECURITY SERVICES @CC2</td> <td></td> <td>Ν</td> <td>S</td>	JUD 320	А	\$ 35	O/M	\$ 352,027.88	\$ 266,185.31	6/8/2024	7/1/2024	6/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	STATWIDE SECURITY SERVICES @CC2		Ν	S
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Image: Normal and the state of the			<u> </u>		<u>.</u>		5 /24 /2024	7/4/2024	c /20 /2025				.	<u>,</u>
JUD 320 A \$ 114,790 A \$ 114,789.74 \$ - 8/1/2024 7/1/2024 6/30/2025 EMSS INC MAILING MAILING N S JUD 320 A \$ 15,649 A \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 6/30/2022 SIMS HAWAII ENTERPRISES OPEN AND SCAN JUROR QUESTIONNAIRES N S JUD 320 A \$ 170 O - QTR \$ 3,408.60 \$ 1,874.73 6/30/2022 8/29/2027 PITNEY BOWES INC. MAIL SYSTEM FOR LAHAINA DISTRICT COURT N E JUD 320 A \$ 1,178 O/M \$ 28,274.40 \$ 10,602.90 6/32/2021 8/1/2021 7/31/2025 LANAI RESORTS, LLC OFFICE LEASE FOR LANAI DISTRICT COURT. N L JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI DC	JOD 320	A	\$ 3,150	0	\$ 88,000.00	\$ 78,550.00	5/31/2024	//1/2024	6/30/2025	OP, LLLC	GAL FOR ZND CIRCUIT		IN	5
JUD 320 A \$ 114,790 A \$ 114,789.74 \$ - 8/1/2024 7/1/2024 6/30/2025 EMSS INC MAILING MAILING N S JUD 320 A \$ 15,649 A \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 6/30/2022 SIMS HAWAII ENTERPRISES OPEN AND SCAN JUROR QUESTIONNAIRES N S JUD 320 A \$ 170 O - QTR \$ 3,408.60 \$ 1,874.73 6/30/2022 8/29/2027 PITNEY BOWES INC. MAIL SYSTEM FOR LAHAINA DISTRICT COURT N E JUD 320 A \$ 1,178 O/M \$ 28,274.40 \$ 10,602.90 6/32/2021 8/1/2021 7/31/2025 LANAI RESORTS, LLC OFFICE LEASE FOR LANAI DISTRICT COURT. N L JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI DC	1110 330	^	Ś 32 E00	^	\$ 22 E00 40	\$ 22 500 40	7/20/2024	8/1/2021	7/21/2025				N	c
JUD 320 A \$ 114,789 A \$ 114,789.74 \$ - 8/1/2024 7/1/2024 6/30/2025 EMSS INC MAILING N S JUD 320 A \$ 15,649 A \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 15,649.20 \$ 16,30/2022 \$ 100/2025 SIMS HAWAII ENTERPRISES OPEN AND SCAN JUROR QUESTIONNAIRES N E JUD 320 A \$ 1,718 0/M \$ 28,274.40 \$ 10,602.90 6/16/2023 8/1/2021 7/31/2025 LANA RESORTS, LLC OFFICE LEASE FOR LANAI DISTRICT COURT. N L JUD 320 A \$ 66 0/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 SOUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI DISTRICT COURT. N E JUD 320 </td <td>300 320</td> <td>м</td> <td>ع دي 23,590</td> <td>м</td> <td>20,050.40</td> <td>23,350.40</td> <td>7/30/2024</td> <td>3/1/2024</td> <td>1/31/2025</td> <td></td> <td></td> <td></td> <td>14</td> <td>3</td>	300 320	м	ع دي 23,590	м	20,050.40	23,350.40	7/30/2024	3/1/2024	1/31/2025				14	3
JUD 320 A \$ 15,649 A \$ 15,649.20 \$ 16,30/2022 8/30/2022 8/2/2027 PITNEY BOWES INC. MAIL SYSTEM FOR LAHAINA DISTRICT COURT N E JUD 320 A \$ 0.0M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI DC N E JUD 320 A \$ 66 0/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI	1110 320	Δ	\$ 114 700	Δ	\$ 114 789 74	s -	8/1/2024	7/1/2024	6/30/2025	EMSSINC			N	ç
JUD 320 A \$ 170 O - QTR \$ 3,408.60 \$ 1,874.73 6/30/2022 8/30/2022 8/29/2027 PITNEY BOWES INC. MAIL SYSTEM FOR LAHAINA DISTRICT COURT N E JUD 320 A \$ 1,178 O/M \$ 28,274.40 \$ 10,602.90 6/16/2023 8/1/2023 7/31/2025 LANAI RESORTS, LLC OFFICE LEASE FOR LANAI DISTRICT COURT. N L JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 3001 COPIER LANAI DC N E JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 3001 COPIER LANAI DC N E JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 3001 COPIER LANAI DC N E JUD 320 A \$ 138						\$ 15.649.20							N	-
JUD 320 A \$ 1,178 O/M \$ 28,274.40 \$ 10,602.90 6/16/2023 8/1/2023 7/31/2025 LANAI RESORTS, LLC OFFICE LEASE FOR LANAI DISTRICT COURT. N L JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.00 6/23/2021 8/1/2021 7/31/2025 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI DC N E JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.00 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI DISTRICT N E JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.00 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER MOLOKAI N E JUD 320 A \$ 138 O/M \$ 8,254.80 \$ 2,063.70 11/13/2020 2/1/2021 1/31/2026 XEROX CORPORATION LEASE XEROX B815H2 FOR LAHAINA DISTRICT N E JUD 320 A \$ 148			,015				., -,	,_,	.,,				·	-
JUD 320 A \$ 1,178 O/M \$ 28,274.40 \$ 10,602.90 6/16/2023 8/1/2023 7/31/2025 LANAI RESORTS, LLC OFFICE LEASE FOR LANAI DISTRICT COURT. N L JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.00 6/23/2021 8/1/2021 7/31/2025 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI DC N E JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.00 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER LANAI DISTRICT N E JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.00 6/23/2021 8/1/2021 7/31/2026 SOLUTIONS LEASE KONICA BIZHUB 300I COPIER MOLOKAI N E JUD 320 A \$ 138 O/M \$ 8,254.80 \$ 2,063.70 11/13/2020 2/1/2021 1/31/2026 XEROX CORPORATION LEASE XEROX B815H2 FOR LAHAINA DISTRICT N E JUD 320 A \$ 148	JUD 320	А	\$ 170	O - QTR	\$ 3,408.60	\$ 1,874.73	6/30/2022	8/30/2022	8/29/2027	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 Solutions LEASE KONICA BIZHUB 3001 COPIER LANAI DC N E JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 Solutions LEASE KONICA BIZHUB 3001 COPIER LANAI DC N E JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 Solutions LEASE KONICA BIZHUB 3001 COPIER MOLOKAI N E JUD 320 A \$ 0/M \$ 8,254.80 \$ 2,063.70 1/13/2020 2/1/2021 1/31/2026 XEROX CORPORATION LEASE XEROX B8145H2 FOR LAHAINA DISTRICT N E JUD 320 A \$ 148 O/M \$ 8,853.00 \$ 2,508.35 1/28/2021 4/1/2021 3/31/2026 XEROX CORPORATION LEASE XEROX B8155H2 FOR DC COURT CLERKS N E JUD 320 A \$ 148 O/M \$ </td <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>N</td> <td>L</td>					. ,					1			N	L
JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/23/2021 8/1/2021 7/31/2026 KONICA MINOLTA BUSINESS SOLUTIONS LEASE KONICA BIZHUB 3001 COPIER MOLOKAI DC DC N E JUD 320 A \$ 138 O/M \$ 8,254.80 \$ 2,063.70 11/13/2020 2/1/2021 1/31/2026 XEROX CORPORATION LEASE XEROX B8145H2 FOR LAHAINA DISTRICT COURT N E JUD 320 A \$ 148 O/M \$ 8,853.00 \$ 2,508.35 1/28/2021 4/1/2021 3/31/2026 XEROX CORPORATION LEASE XEROX B8155H2 FOR DC COURT CLERKS N E														
JUD 320 A \$ 66 O/M \$ 3,936.60 \$ 1,312.20 6/2/2021 8/1/2021 7/31/2026 Solutions DC N E JUD 320 A \$ 138 O/M \$ 8,254.80 \$ 1,312.20 6/2/2021 1/31/2026 Solutions Lease XEROX B8145H2 FOR LAHAINA DISTRICT N E JUD 320 A \$ 148 O/M \$ 8,853.00 \$ 2,508.35 1/28/2021 1/1/2021 3/31/2026 XEROX CORPORATION LEASE XEROX B8155H2 FOR DC COURT CLERKS N E JUD 320 A \$ 148 O/M \$ 8,853.00 \$ 2,508.35 1/28/2021 4/1/2021 3/31/2026 XEROX CORPORATION LEASE XEROX B8155H2 FOR DC COURT CLERKS N E V <td< td=""><td>JUD 320</td><td>Α</td><td>\$ 66</td><td>0/M</td><td>\$ 3,936.60</td><td>\$ 1,312.20</td><td>6/23/2021</td><td>8/1/2021</td><td>7/31/2026</td><td>SOLUTIONS</td><td>LEASE KONICA BIZHUB 300I COPIER LANAI DC</td><td></td><td>N</td><td>E</td></td<>	JUD 320	Α	\$ 66	0/M	\$ 3,936.60	\$ 1,312.20	6/23/2021	8/1/2021	7/31/2026	SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER LANAI DC		N	E
JUD 320 A \$ 138 O/M \$ 8,254.80 \$ 2,063.70 11/13/2020 2/1/2021 1/31/2020 XEROX CORPORATION LEASE XEROX B8145H2 FOR LAHAINA DISTRICT COURT N E JUD 320 A \$ 148 O/M \$ 8,853.00 \$ 2,508.35 1/28/2021 4/1/2021 3/31/2026 XEROX CORPORATION LEASE XEROX B8155H2 FOR DC COURT CLERKS N E											LEASE KONICA BIZHUB 300I COPIER MOLOKAI			
JUD 320 A \$ 138 O/M \$ 8,254.80 \$ 2,063.70 11/13/202 2/1/2021 1/31/2026 XEROX CORPORATION COURT N E JUD 320 A \$ 148 O/M \$ 8,853.00 \$ 2,508.35 1/28/2021 4/1/2021 3/31/2026 XEROX CORPORATION LEASE XEROX B8155H2 FOR DC COURT CLERKS N E	JUD 320	А	\$ 66	0/M	\$ 3,936.60	\$ 1,312.20	6/23/2021	8/1/2021	7/31/2026	SOLUTIONS	DC		Ν	E
JUD 320 A \$ 148 O/M \$ 8,853.00 \$ 2,508.35 1/28/2021 4/1/2021 3/31/2026 XEROX CORPORATION LEASE XEROX B8155H2 FOR DC COURT CLERKS N E														
	JUD 320	А	\$ 138	0/M	\$ 8,254.80	\$ 2,063.70	11/13/2020	2/1/2021	1/31/2026	XEROX CORPORATION	COURT		Ν	E
JUD 320 A \$ 254 O/M \$ 12,197.28 \$ 4,828.09 3/4/2022 6/1/2022 5/31/2026 XEROX CORPORATION LEASE XEROX C8155H2 FOR LEGAL DOCUMENTS N E	JUD 320	А	\$ 148	0/M	\$ 8,853.00	\$ 2,508.35	1/28/2021	4/1/2021	3/31/2026	XEROX CORPORATION	LEASE XEROX B8155H2 FOR DC COURT CLERKS		Ν	E
JUD 320 A S 254 U/M S 12,197.28 A 4,828.09 3/4/2022 6/1/2022 5/31/2026 XEROX CORPORATION [LEASE XEROX C8155H2 FOR LEGAL DOCUMENTS] N E								al. /	- (
	JUD 320	A	ş 254	0/M	\$ 12,197.28	\$ 4,828.09	3/4/2022	6/1/2022	5/31/2026	XEROX CORPORATION	LEASE XERUX C8155H2 FOR LEGAL DOCUMENTS		N	E

			Frequency		Outstanding	Date					Explanation of How	POS	Category
Deserio		A		Mary Malva			From	Та	Further .	Contract Description			
Prog ID	MOF	Amount	<u>(M/A/O)</u>	Max Value	Balance	Executed	From	<u>To</u>	Entity	Contract Description	Contract is Monitored 1]	<u>Y/N</u>	E/L/P/C/G/S/
						- / /				VEND COPIER FOR 2ND CIRCUIT'S SERVICE			-
JUD 320	A	\$ 113	0/M	\$ 6,801.60	\$ 3,967.60	5/18/2022	10/1/2022	9/30/2027	XEROX CORPORATION	CENTER		Ν	E
										LEASE TOSHIBA E-STUDIO3518A FOR FAMILY			
JUD 320	Α	\$ 95	0/M	\$ 5,685.60	\$ 852.84	6/9/2020	8/31/2020	8/30/2025	TOSHIBA	COURT		Ν	E
										LEASE TOSHIBA E-STUDIO3515A FOR SERVICE			
JUD 320	А	\$ 120	O/M	\$ 7,179.60	\$ 1,555.58	10/13/2020	12/11/2020	12/10/2025	TOSHIBA	CENTER		N	E
									STURDEVANT REFRIGERATION & AIR				
JUD 320	А	\$ 444	O/M	\$ 7,142.84	\$ 5,801.00	5/31/2024	7/1/2024	6/30/2025	CONDITIONING, INC.	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	А	\$ 4	0	\$ 20,000.00	\$ 19,075.96	4/29/2024	7/1/2024	6/30/2025	ELIZABETH KELLY	TRANSCRIPTION SERVICE		N	S
JUD 320	А	\$ 4	0	\$ 24,500.00	\$ 24,500.00	2/9/2024	2/15/2024	2/14/2025	CAMMIE GILLETT	COURT REPORTER TRANSCRIPTION SERVICE		N	s
JUD 320	А	\$ 535	М	\$ 6,420.00	\$ 5,390.04	8/27/2024	9/1/2024	8/31/2025	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320		\$ 987	M	\$ 50,000.00	\$ 36,181.89	8/1/2023	8/1/2023	7/31/2026		CREDIT CARD SERVICE		N	S
JUD 320		\$ 281	M	\$ 18,000.00	\$ 12,095.65	11/30/2022	2/1/2023	1/31/2026	FIRST HAWAIIAN BANK	CREDIT CARD SERVICE		N	s
JUD 320		\$ 815	0	\$ 9,776.04	\$ 7,332.03	7/17/2024	7/17/2024	7/16/2025	PAUL L. HORIKAWA	GRAND JURY COUNSEL		N	s
JUD 320	A	\$ 815	0	\$ 9,776.04	\$ 6,517.36		7/17/2024		BRYAN M. W. TANAKA	GRAND JURY COUNSEL		N	s
1010 320	A	ý 013	0	\$ 9,770.04	\$ 0,517.50	//1//2024	//1//2024	7/10/2023	BRTAN W. TANAKA	GRAND JORT COUNSEL		IN	3
		¢ 100	2	¢		5 /4 Q /2 Q 2 4	7/4/2022	c /20 /2025		CC2 ADULT CURCTANCE ADUCE TREATMENT			6
JUD 320	A	\$ 120	0	\$ 280,000.00	\$ 144,865.00	5/18/2024	7/1/2023	6/30/2025	MANA RECOVERY, LLC	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
			- 6 -										
JUD 320	A	\$ 34,939	O/M	\$ 1,038,530.00	\$ 481,962.50	5/17/2023	7/1/2023	6/30/2025	,	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	А	\$ 4,200	0/M	\$ 109,240.00	\$ 22,710.00	5/17/2023	7/1/2023	6/30/2025	COMMUNITY ASSISTANCE CENTER	CC2 ADULT SEX OFFENDER TREATMENT		Y	S
									MOLOKAI COMMUNITY SERVICE				
JUD 320	Α	\$ 4,750	0/M	\$ 114,000.00	\$ 42,750.00	5/18/2023	7/1/2023	6/30/2025	COUNCIL	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
									MOLOKAI COMMUNITY SERVICE				
JUD 320	Α	\$ 800	O/M	\$ 19,200.00	\$ 6,980.00	5/18/2023	7/1/2023	6/30/2025	COUNCIL	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	А	\$ 2,100	м	\$ 50,400.00	\$ 16,800.00	5/1/2023	7/1/2023	6/30/2025	KA HALE POMAIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	А	\$ 2,500	м	\$ 60,000.00	\$ 20,000.00	5/9/2023	7/1/2023	6/30/2025	KA HALE POMAIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	s
				. ,	. ,								
JUD 320	А	\$ 1,700	м	\$ 40,800.00	\$ 13,600.00	5/9/2023	7/1/2023	6/30/2025	LANAI COMMUNITY HEALTH CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	s
100 020		<i> </i>		<i>ϕ</i> 10,000100	<i>ϕ</i> 10,000.000	3/3/2023	,,1,2,2020	0,00,2020				Ċ.	5
JUD 320	А	\$ 750	м	\$ 18,000.00	\$ 6,000.00	5/8/2023	7/1/2023	6/30/2025	LANAI COMMUNITY HEALTH CENTER	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		v	s
300 320	~	<i>Ş</i> 750		÷ 10,000.00	\$ 0,000.00	5/0/2025	77172023	0/30/2023	LOVE COUNSELING AND CONSULTING	CC2 SOVENILE SOBSTANCE ABOSE INEATMENT		l.	5
JUD 320	А	\$ 2,250	O/M	\$ 75,920.00	\$ 37,405.00	5/23/2023	7/1/2023	6/30/2025		CC2 JUVENILE SEX OFFENDER TREATMENT		v	s
JOD 320	A	\$ 2,230	0/101	\$ 75,920.00	\$ 57,405.00	5/25/2025	//1/2023	0/30/2023		CC2 JOVENILE SEX OFFENDER TREATIVIENT		T I	3
1110 220		ć 000	0	ć <u>co ooo oo</u>	¢ 40.746.50	5/0/2022	7/1/2022	c /20 /2025				<u>v</u>	c
JUD 320	A	\$ 800	0	\$ 60,000.00	\$ 40,746.50	5/9/2023	7/1/2023	6/30/2025		CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		T V	S S
JUD 320	А	\$ 700	0/M	\$ 16,800.00	\$ 6,300.00	5/9/2023	7/1/2023	0/30/2025	OHANA MAKAMAE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	3
			- 6 -										
JUD 320	Α	\$ 5,400	O/M	\$ 452,000.00		5/15/2023	7/1/2023	6/30/2025		CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320		\$ 800	0	\$ 17,600.00	\$ 11,585.00	5/22/2023	7/1/2023	6/30/2025		CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	Α		0/M	\$ 174,800.00		5/19/2023	7/1/2023		WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 330	А	\$ 3,234	М	\$ 190,826.06	\$ 181,123.04	3/25/2024	10/1/2024	8/31/2029	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	А	\$ 116,793	M - EST	\$ 1,355,117.12	\$ 934,340.61	6/8/2024	7/1/2024	6/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	STATEWIDE SECURITY SERVICES CONTRACT		Ν	S
JUD 330	А	\$ 5,040	м	\$ 276,538.68	\$ 25,199.80	2/20/2020	7/1/2020	5/31/2025	ALSTON, PAUL & TANYA	OFFICE LEASE FC3		Ν	L
JUD 330	А	\$ 16,492	А	\$ 16,492.14	\$ 16,492.14	10/17/2024	9/1/2024	8/31/2025	ASTROPHYSICS INC.	SERVICE CONTRACT KONA XRAY SCANNERS - CC		Ν	S
JUD 330	А	\$ 2,128	M - EST	\$ 81,000.00	\$ 44,683.62	7/21/2023	8/1/2023	7/31/2026	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	А	\$ 291,519	O - NTE/YR	\$ 567,419.00	\$ 328,989.00	8/16/2023	7/1/2023	6/30/2025	BRITTAIN, STEVEN T., AAL, ALC	GAL/LC SERVICES		N	С
		, -			,							1	
JUD 330	А	\$	M - EST	\$ 8,848.19	\$ 8.848.19	10/28/2024	12/1/2024	11/30/2025	C. W. MAINTENANCE, INC.	FY25/FY26 JANITORIAL SERVICES FOR KAMUEL		N	s
JUD 330		\$ 372,870	-	\$ 736,362.00		8/3/2023	7/1/2023		CHILDREN'S LAW PROJECT	FY24/25 3CC LC/GAL SERVICES		N	c
JUD 330		\$ 89.937	O - NTE/YR	\$ 166,743.00	\$ 127,793.00	8/3/2023	7/1/2023	6/30/2025	CHOCK, NOLAN	FY24/FY25 3CC LC/GAL SERVICES		N	c
JUD 330	A	1	,	\$ 709,021.00	. ,		7/1/2023		CHUNG, AARON S. Y.	FY24/25 3CC LC/GAL SERVICES		N	c
200 220	~	y 330,307	S-NIL/IN	÷ 703,021.00	÷ 307,301.00	3/3/2023	,/1/2023	5/ 50/ 2025	Chong, Aanon 5. 1.	1 12-725 SCC LC/OAL SLIVICES		1.8	ι.

			Frequency		0	utstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value		Balance	Executed	From	То	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
110510	<u></u>	<u>, anounc</u>	<u></u>			Balance				Entry	MAINTAIN SECURITY SYSTEM KONA		<u></u>	<u></u>
JUD 330	А	\$ 4,793	м	\$ 57,513.96	\$	47,928.30	9/25/2024	9/16/2024	8/31/2025	CML SECURITY, LLC	COURTHOUSE		N	s
		<i>Ţ</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		+	-	,	0, _0, _0	-,,	-,,		STATEWIDE DRUG SCREENING &			-
JUD 330	А	\$ 700	O - NTE EST	\$ 1,400.00	Ś	988.25	7/1/2023	7/1/2023	6/30/2025	DIAGNOSTIC LABORATORY SERVICES	CONFIRMATION TESTING		N	s
100 000		<i> </i>	0 1112 201	¢ 1,100.00	Ť	500.25	77272020	77172020	0,00,2020		FABRICATE, PRINT & MAILOUT JUROR			
JUD 330	А	\$ 104,536	А	\$ 104,535.84	Ś	-	8/1/2024	7/1/2024	6/30/2025	EMSS, INC.	QUESTION - STATEWIDE		N	s
JUD 330	A	\$ 127,413	O - NTE/YR	\$ 170,343.00		170,343.00	9/26/2023	7/1/2023	6/30/2025	,	FY24/FY25 3CC LC/GAL SERVICES		N	c
JUD 330		\$ 127,413		\$ 201,825.00	-	201,825.00	9/6/2023	7/1/2023	6/30/2025		FY24/FY25 3CC LC/GAL SERVICES		N	C C
300 330	~	<i>y</i> 127,415	0 1112/11	\$ 201,025.00	Ý	201,025.00	5/0/2025	77172025	0,30,2023	HEIMOARTHER, R. HEIMANN				c
JUD 330	А	\$ 1,361	м	\$ 16,331.40	\$	16 331 40	10/16/2024	10/1/2024	9/30/2025		REFUSE COLLECTION AND DISPOSAL SERVICES		N	s
100 330	~	5 1,501	101	\$ 10,551.40	, ,	10,551.40	10/10/2024	10/1/2024	5/50/2025		METASYS CONTROLS MAINTENANCE AT KONA			5
JUD 330	А	\$ 5,917	м	\$ 70,999.92	Ś	70,999.92	10/24/2002	9/14/2024	9/13/2025	JOHNSON CONTROLS	COURTHOUSE		N	s
100 330	~	\$ 5,517	101	\$ 70,555.52	Ŷ	10,555.52	10/24/2002	5/14/2024	5/15/2025		HVAC MECHANICAL MAINTENANCE AT KONA			5
JUD 330	А	\$ 14,120	м	\$ 169,444.92	\$	169,444.92	10/24/2024	9/14/2024	0/12/2025	JOHNSON CONTROLS	COURTHOUSE		N	s
JUD 330	A	\$ 10,619	O - NTE	\$ 10,618.95	· ·	,	10/24/2024			JOHNSON CONTROLS	REPAIR A/C MECHANICAL KONA CRTHSE		N	S
JUD 330		\$ 51,377	O - NTE	\$ 51,376.99	-	51,376.99	10/24/2024	9/20/2024		JOHNSON CONTROLS	UPGRADE CHILLERS/HVAC KONA		N	S
JUD 330		\$ 169,530	O - NTE	\$ 169,530.12		51,570.55	8/1/2024	7/1/2024	9/30/2024	JUSTICE AV SOLUTION, INC.	JAVS SUITE 8 UPGRADE		N	E
300 330	A	÷ 105,550	U-INTE	γ 105,330.12	1	-	0/1/2024	//1/2024	5/ 50/ 2024	Source AV SOLUTION, INC.	JAVS SUIL & UPGRADE		IN I	E
JUD 330	А	\$ 151,176	А	\$ 151,175.86	\$	6,526.79	8/7/2024	7/1/2024	6/30/2025	JUSTICE AV SOLUTION, INC.	FY25 MAINTENANCE JAVS EQUIPMENT CC3			s
JUD 330		\$ 153,365		\$ 304,165.00			8/7/2024 8/21/2023	7/1/2024		KITAOKA, CAROL	FY25 MAINTENANCE JAVS EQUIPMENT CC3 FY24/25 3CC LC/GAL SERVICES		N	S C
10D 220	A	\$ 155,505	U-NIE/TR	\$ 504,165.00	Ş	181,300.00	8/21/2025	7/1/2025	0/30/2025	KITAOKA, CAROL	F124/25 SCC LC/GAL SERVICES		IN	L
JUD 330		ć 170.000		\$ 335,070.00		189,395.00	8/17/2023	7/1/2023	6/30/2025	LAW OFFICE OF JACOB G. DELAPLANE	FY24/25 3CC LC/GAL SERVICES			с
	A	\$ 178,983		. ,		,							IN N	C C
JUD 330	A			\$ 387,241.00	-	148,391.00	8/3/2023	7/1/2023		LAW OFFICE OF REBECCA S.	FY24/25 3CC LC/GAL SERVICES		N	s
JUD 330	A		O - DAY	\$ 2,444.01		2,444.01	7/1/2024	7/1/2024	6/30/2025		CC3 GRAND JURY COUNSEL		N	
JUD 330		\$ 185,382		\$ 359,190.00		152,815.00	8/17/2023	7/1/2023	6/30/2025		FY24/25 3CC LC/GAL SERVICES		N	С
JUD 330		\$ 815	O - DAY	\$ 17,108.07	-	13,849.39	7/1/2024	7/1/2024	6/30/2025		CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	\$ 141,197	O - NTE/YR	\$ 268,844.00	\$	147,474.00	8/3/2023	7/1/2023	6/30/2025	LEGAL AID SOCIETY OF HAWAII	FY24/25 3CC LC/GAL SERVICES		N	С
		<u>.</u>		¢ 101 000 00		72.014.00	7/4/2022	7/4/2022	c /20 /2025					<i>c</i>
JUD 330	A	\$ 8,102	M	\$ 181,022.00		72,914.00	7/1/2023	7/1/2023		OAHU AIR CONDITION SERVICE, INC	3CC AIR CONDITIONING MAINTENACE SERVICES		N	S
JUD 330	A	\$ 815	O - DAY	\$ 20,366.75	\$	13,034.72	7/1/2024	7/1/2024	6/30/2025	OSHIRO, LESTER D.	CC3 GRAND JURY COUNSEL		N	S
											5-YEAR ELEVATOR MAINTENANCE KEAHUOLU			
JUD 330	A	\$ 49,759	A	\$ 248,796.00	Ş	-	8/10/2020	8/29/2020	8/28/2025	OTIS ELEVATOR COMPANY	COU		Ν	S
JUD 330	A	\$ 1,156	M	\$ 13,874.16	\$	10,983.52	6/2/2023	8/16/2024	8/15/2025	PACIFIC WASTE INC.	REFUSE REMOVAL SERVICE FOR KONA CRTHSE		N	S
											60-MONTH LEASE MAILING EQUIPMENT S.			
JUD 330	Α	\$ 259	QTR	\$ 5,172.60	\$	1,034.62	2/12/2020	2/12/2020	2/11/2025	PITNEY BOWES GLOBAL FINANCIAL	KOHALA		Ν	E
JUD 330	Α	\$ 416	QTR	\$ 8,323.20	-	4,161.60	2/18/2022	2/10/2022	2/9/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-5 AF KONA		Ν	E
JUD 330		\$ 571	QTR	\$ 11,427.00	- ·	5,713.50	2/11/2022	2/9/2022	2/8/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-7 HILO		Ν	E
JUD 330	Α	\$ 250	O - SESSION	\$ 3,000.00	\$	3,000.00	10/1/2024	10/1/2024	9/30/2025	ROGERS, BARBARA HIGA, PSY.D	CC3 MEDIATION SERVICES		Ν	S
JUD 330	Α	\$ 51,757	O - NTE	\$ 51,757.20	\$	51,757.20	7/30/2024	8/1/2024	7/31/2025	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		Ν	S
					1									
JUD 330	Α	\$ 2,619	M - EST	\$ 32,042.05	\$	20,949.32	6/6/2024	7/1/2024	6/30/2025	SECURITY ARMORED CAR & COURIER	CC3 ARMORED TRANSPORT SERVICES		Ν	S
JUD 330	Α	\$ 6,037	M - EST	\$ 73,936.24		48,297.06	6/24/2024	7/1/2024	6/30/2025		FY25 COURIER SERVICE INTRA-CIRCUIT - CC3		Ν	S
JUD 330	Α	\$ 2,358	M - EST	\$ 32,000.00	\$	21,223.77	6/19/2024	6/1/2024	5/31/2025	SENTINEL OFFENDER SERVICES	STATEWIDE ELECTRONIC MONITORING		Ν	S
JUD 330	Α	\$ 14,884	O - NTE	\$ 14,883.75		14,883.75	6/3/2024	7/1/2024		SIMS HAWAII CONSULTING, INC.	FY25 SCANNING JUROR QUESTIONNAIRE BID		Ν	S
JUD 330		\$ 127,413	O - NTE/YR	. ,		154,003.00	10/9/2023	10/1/2023		TANGONAN, WILFRED S.	FY24/FY25 3CC LC/GAL SERVICES		Ν	С
JUD 330	Α	\$ 296,622	O - NTE/YR	\$ 575,010.00	\$	301,965.00	8/3/2023	7/1/2023	6/30/2025	THOENE, ALIKA	FY24/25 3CC LC/GAL SERVICES		Ν	С
					1									
JUD 330	А	\$ 2,652	0	\$ 93,977.52	\$	53,031.37	6/9/2023	7/1/2023	6/30/2026	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE		Ν	S
											ELEVATOR & WHEELCHAIR LIFT MAINTENANCE			
JUD 330	А	\$ 36,121	A	\$ 113,873.02	\$	77,752.06	2/5/2024	7/1/2023	6/30/2026	THYSSENKRUPP ELEVATOR CORP	HILO		Ν	S

			Frequency		Outstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
riogin		Anounc		IVIAX VAILUE	Dalance	Executed	<u></u>	10	Linuty	60-MONTH COPIER LEASE XEROX B405DN HILO	contract is wonitored 1	<u>1/10</u>	<u>L/L/F/C/0/3/</u>
JUD 330	А	\$ 94	M - EST	\$ 5,660.40	\$ 1,886.80	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	LIBRARY		N	E
100 330	^	Ş 54	IVI - LJI	\$ 5,000.40	\$ 1,000.00	7/1/2021	//1/2021	0/30/2020		60-MONTH COPIER LEASE XEROX B405DN KONA			L
1110 220		Ś 94	M FCT	\$ 5.660.40	Ś 1.886.80	7/1/2021	7/1/2021	6/20/2026		LIBRARY			E
JUD 330	A	Ş 94	M - EST	\$ 5,660.40	\$ 1,886.80	//1/2021	7/1/2021	0/30/2020	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO PROG		IN	E
1110 220		ć 10	NA FOT	¢ 2,007,00	¢ 000 00	7/1/2021	7/1/2021	c /20 /2020					F
JUD 330	A	\$ 48	M - EST	\$ 2,887.80	\$ 966.00	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	SVCS		IN	E
				¢		7/4/2024	7/4/2024	c /20 /2020		60-MONTH COPIER LEASE XEROX HILO CRTRM		.	-
JUD 330	A	\$ 48	M - EST	\$ 2,887.80	\$ 966.00	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION			IN	E
						- / . /	- / . /			60-MONTH COPIER LEASE XEROX HILO CRTRM		.	-
JUD 330	А	\$ 48	M - EST	\$ 2,887.80	\$ 966.00	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	2C		N	E
													-
JUD 330	A	\$ 41	M - EST	\$ 2,463.60	\$ 780.14	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA JURY		N	E
JUD 330	A	\$ 194	M - EST	\$ 11,622.00	\$ 3,680.30	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA ACSB		Ν	E
										60-MONTH COPIER LEASE XEROX KONA			
JUD 330	Α	\$ 534	M - EST	\$ 32,023.20	\$ 10,674.40	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	TVB/LDB		N	E
										60-MONTH COPIER LEASE XEROX KONA CIR DIV			
JUD 330	Α	\$ 171	M - EST	\$ 10,257.00			3/1/2024		XEROX CORPORATION	4		Ν	E
JUD 330	Α	\$ 171	M - EST	\$ 10,248.00	\$ 10,248.00	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - CIRCUIT DIV 3		N	E
JUD 330	Α	\$ 88	M - EST	\$ 5,256.60	\$ 5,256.60	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - PROGRAM SVCS RM 2036		N	E
JUD 330	Α	\$ 171	M - EST	\$ 10,248.00	\$ 10,248.00	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - FAMILY JUDGE RM #2099		Ν	E
JUD 330	А	\$ 171	M - EST	\$ 10,248.00	\$ 10,248.00	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - DIST JUDGE RM#2013		Ν	E
JUD 330	А	\$ 169	M - EST	\$ 10,165.80	\$ 10,165.80	5/21/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO DC CIVIL JUDGE SUITE		N	E
										CC3 COPIER LEASE HILO FAMILY COURT JUDGE'S			
JUD 330	А	\$ 74	M - EST	\$ 4,468.20	\$ 4,468.20	5/21/2024	8/1/2024	7/31/2029	XEROX CORPORATION	#344		N	E
JUD 330	А	\$ 62	M - EST	\$ 3,693.60	\$ 3,693.60	5/21/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPER LEASE - FACILITY MGMT RM 2071		N	E
JUD 330	А	\$ 74	M - EST	\$ 4,468.20	\$ 4,468.20	5/29/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE Hilo Dist Court Judge Rm244		N	E
JUD 330	А	\$ 86	M - EST	\$ 5,174.40	\$ 5,174.40	5/29/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE DCCA RM 122		N	E
JUD 330	А	\$ 75	M - EST	\$ 4,485.00	\$ 4,485.00	5/29/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE COURT REPORTERS #258		N	E
JUD 330	А	\$ 54	M - EST	\$ 3,262.80	\$ 3,262.80	5/31/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO FACILITY MANAGEMEN		N	E
JUD 330	А	\$ 50	M - EST	\$ 2,978.40	\$ 2,978.40	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE JURY/NOTARY ROOM		N	E
JUD 330	А	\$ 73	M - EST	\$ 4,405.80	\$ 4,185.51	5/31/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 2		N	E
JUD 330	А	\$ 74	M - EST	\$ 4,468.20	\$ 4,468.20	5/31/2024	8/1/2024		XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 341		N	E
JUD 330	А	\$ 73	M - EST	\$ 4,405.80	\$ 4,405.80	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 1		N	E
				. ,	. ,					CC3 COPIER LEASE DISTRICT COURT JUDGE'S			
JUD 330	А	\$ 73	M - EST	\$ 4,405.80	\$ 4,405.80	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	#242		N	E
				. ,	. ,		11-			60-MONTH COPIER LEASE KAMUELA CLIENT			
JUD 330	А	\$ 228	M - EST	\$ 13,659.00	\$ 13,659.00	6/6/2024	8/1/2024	7/31/2029	XEROX CORPORATION	SERVICES		N	E
		7		+	+		-, -,	.,,		CC3 COPIER LEASE SOUTH KOHALA			_
JUD 330	А	\$ 248	M - EST	\$ 14,870.40	\$ 14,870.40	6/6/2024	8/1/2024	7/31/2029	XEROX CORPORATION	COURTHOUSE		N	E
JUD 330	A	\$ 241	M - EST	\$ 14,449.80			8/1/2024		XEROX CORPORATION	CC3 COPIER LEASE TVB CT RM SERVICES		N	E
		- 241	בסו			5/2//2024	0/ 1/ 2024	., 51/2025		CC3 COPIER LEASE HILO COURT ADMIN WKRM			-
JUD 330	А	\$ 232	M - EST	\$ 13,896.60	\$ 13,896.60	6/20/2024	8/1/2024	7/31/2029	XEROX CORPORATION	3RD		N	E
JUD 330		\$ 228	M - EST	\$ 13,659.00	. ,	6/20/2024	8/1/2024		XEROX CORPORATION	CC3 COPIER LEASE DRUG COURT		N	E
JUD 330	A	\$ 237	M - EST	\$ 14,212.20		6/20/2024	8/1/2024		XEROX CORPORATION	CC3 COPIER LEASE JUVENILE SERVICES		N	E
JUD 330	A	\$ 228	M - EST	\$ 13,659.00	\$ 13,659.00	6/20/2024	8/1/2024		XEROX CORPORATION	60 MON LEASE COPIER HILO FISCAL		N	E
100 230	м		IVI = E31	γ 13,039.00	÷ 13,039.00	0/20/2024	0/1/2024	1/31/2029		60 MON LEASE COPIER KILO FISCAL			E
JUD 330	А	\$ 210	M - EST	\$ 12,592.20	\$ 12,592.20	6/20/2024	9/1/2024	8/21/2020	XEROX CORPORATION	#1048		N	F
100 230	А	210 ب	IVI = E31	JZ,J52.20	72,252,20 ب	0/20/2024	5/1/2024	0/31/2029	ALION CORFORATION	π10 4 0		L N	L

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In Bits M A 5 Table M A Table M			Amount	Frequency		Max Value			Date Executed	From	То	Entity	Contract Description	Explanation of How	POS	Category E/L/P/C/G/S/
U D A S L220 K L222 K CAUDAGE K CAUDAGE A UD 30 A S 220 M-S1 S L20220 K K CAUDAGE A S CAUDAGE A S L20220 K K K N L0330 A S L10360 A L20220 K K K N N L0330 A S L20220 K L20220				· · · · · · · · ·	_									Contract is Monitored 1		<u>E/L/P/C/G/3/</u> E
UA 30 A S 202 M M S 5 1302 A A S 202 M A S 1302 A A 1302	550 P	A	\$ 210	IVI - EST	Ş	12,592.20	Ş	12,592.20	6/20/2024	8/1/2024	7/31/2029	ALROA CORPORATION			IN	E
UB 380 A S 322.8 M. ST 5 1380.80 A S 320.80 A S 322.8 M. ST 12.886.00 77.2002 REPROCOMPARING CC DOME HID ACK8 M M UB 300 A S S M. ST S JUB 300 A S S JUB 300 A JUB 300 JUB 3000 JUB 3000 JUB 300000000	20 4		¢ 210	M FET	ć	12 502 20	ć	12 502 20	6/20/2024	8/1/2024	7/21/2020				N	F
JUD 30 A S 220 A S A															IN N	E
JU-33 A S S-700 B S-10202 FU2024 FU2024 <th< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td><u> </u></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>N</td><td></td></th<>				-			<u> </u>								N	
Image: Construct Analysis Style St							<u> </u>	,							N	E
JUN 380 A S 238 A S 238 A S 238 A S 238 A S 330 A S 330 A S 6000 0-mttym \$2380.000 \$7780.000 \$9780.000 <	330 A	A :	\$ 578	IVI - EST	Ş	34,701.60	Ş	34,701.60	6/27/2024	8/1/2024	//31/2029	XEROX CORPORATION			N	E
In Data A S Tabason D S/T/2022 C/T/2022 C/T/2022 <thc 2022<="" t="" th=""> <thc 2022<="" t="" th=""> <thc t<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td></thc></thc></thc>																_
ID 180 A 5 60000 0 - NT/W 5 3500000 5 5 500000 5 5 5000000 5 5 5000000000000000000000000000000000000			1	-	Ŷ		Ş				-1-1				N	E
JD 330 A S 124 2000 0 F 25000 5/70/2002 F F C <thc< th=""> C C<td></td><td></td><td></td><td></td><td></td><td>,</td><td><u> </u></td><td>,</td><td></td><td></td><td>-11</td><td></td><td></td><td></td><td>Y</td><td>S</td></thc<>						,	<u> </u>	,			-11				Y	S
JD 280 A S 8, 28, 38 M S 920000 97,7023 6700205 BROGE HOUS, BLC. CC 2A JULT DRUG SUBSTACE ARUSE V JD 380 A S 5,666 M S 5,667 M S 35,000 S 7,352 670203 7,70234 6702023 7,770234 670203 </td <td></td> <td></td> <td>1,</td> <td>,</td> <td></td> <td>,</td> <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Y</td> <td>S</td>			1,	,		,	<u> </u>								Y	S
JID 320 A S 15.000 D-NT/PR S 30,000 S 77.165.00 67.032.05 Cate HumAn, NC CC3 AUUTTORUG SUBSTACE ABUSE P JUD 320 A S 5.667 M S 36.000 S 37.165.00 67.0203 71/1023 67.302.005 CC3 AUUTTORUG SUBSTACE ABUSE V V JUD 330 A S 36.000 S 37.165.00 F V			. ,			,									Y	S
JD 230 A S 56,70 M S 136,000 S 43,333.2 7/1/2021 6/39/2025 CATULE CATURE SCOTENDER V JD 330 A S 54,47 M S 85,000 S 318,489 Y Y Y JD 330 A S 44,000 N S 95,000 S 33,045 5 67/1023 7/1/2024 67/30/205 ICAULT FUNCT SCHUTT SCHUCE CG 3 JULT TOWE SUBSTACE AUSE Y JD 380 A S 2,2,737 M S 12,256.54 S 3,335.60 4/2,20204 4/1,2024 2/3,1/2025 ALLED UNIVERAL SECURITY SERVICE Fiscal N JD 380 A S 1,047 M S 12,256.54 S 1,3/1/2024 4/2,4/2024 4/2,4/2024 4/2,4/2024 4/2,4/2024 4/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/2024 1/2,4/202															Y	S
JID 380 A S 35,472 M S 80,000:00 5 318,479:99 5/26/2013 7/12/021 6/3/2020 Clinul & FAMULY SHOULC CC3 AUULT DOMESTIG VIOLENCE V JUD 380 A S 14,589 M S S72,800 S S12,802 S14,302 S12,302 S14,302 S12,302 S14,302 S12,302 S14,302 S12,302 S14,302								,							Y	S
JUD 320 A S 44,000 0.117/PC 5 96,000.00 5 39,866.55 67/7023 71/7023 6/30/2025 LOUATION NAME, THE CEI ADULT DUUG SUBSTANCE ABUSE Percent Y JUD 320 A S 14,000 M S 57,800.000 S 112,026 6/30/2025 LUED UNIVERSAL SCURITY SERVICE Fical N JUD 320 A S 12,072 M S 72,846.08 S 183,182.41 6/18/2024 71/2024 6/30/2025 RUE INIVERSAL SCURITY SERVICE Fical N JUD 320 A S 0,407 M S 12,025.00 4/24/2024 2/28/2025 RUE INIVERSAL SCURITY SERVICE Fical N JUD 320 A S 73,732 A S 7,71224 6/30/2025 RUE INIVERSAL SCURITY SERVICE Fical N JUD 320 A S 6,074.26 S 6,074.26 S/1/2024 7/1/2024 6/30/2025 RUE INIVIAINIVISITY ALINIVISITY ALINIVISITY ALINIVISITY ALINIVIS						,		,							Y	S
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JUD350 A S 917.032 S 12/07/024 12/15/2023 12/14/2024 DOOD, W.Y.E. GI COUNSEL Fixal N JUD350 A S 9,634 A S 9,633.51 S - 6/18/2024 7/12/2024 6/30/2025 LEIDOS SECURITY SYSTEM MAINTENANCE & CHEMICAL WATER N JUD350 A S 112,60 M S 116/5/2024 7/12/2024 6/30/2025 CAHU AIR CONDITION SERVICE INC TREATMENT SERVICE Facilities Mgt N JUD350 A S 19,143.02 S 66,894.62 1/7/2024 6/2/2025 OTAHU AIR CONDITION SERVICE INC Fire ALARM SYSTEM/BOOSTER PANEL Facilities Mgt N JUD350 A S 166 Q S 3310.80 S 2,445.85 6/8/2023 6/27/2023 FIVENACLIENC, INC. MAINTENANCE Facilities Mgt N JUD350 A S 166 Q S 331.080 S 2,445.85 6/8/2023 6/27/2023 <td></td>																
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JUD350 A \$ 199 M \$ 11,950.80 \$ 6,772.12 10/25/2021 9/1/2022 8/31/2027 XEROX CORPORATION LAW LIBRARY (copier lease) IT Tech N						,		,							Ν	S
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JUD350 A \$ 152 M \$ 9,093.00 \$ 3,940.30 10/25/2022 1/1/2022 12/31/2026 XEROX CORPORATION ADMIN WINGMAILROOM (copier lease) IT Tech N	50 A	A :	\$ 152	М	\$	9,093.00	\$	3,940.30	10/25/2022	1/1/2022	12/31/2026	XEROX CORPORATION	ADMIN WINGMAILROOM (copier lease)	IT Tech	Ν	S

			Frequency			Outstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	-	Balance	Executed	From	То	Entity	Contract Description	Contract is Monitored 1	Y/N	E/L/P/C/G/S/
FIUGID		Amount	<u>(IM/ A/ O)</u>	IVIAX Value		Dalatice	LACCULEU	<u></u>	10	Entity	(1) COPIER: BETWEEN CHAMBERS 4 & 6 (copier	contract is Monitored 1	<u>1/1N</u>	<u>L/L/P/C/G/3/</u>
1110250	^	Ś 151		¢ 0.051.0		602.40	1/24/2020	2/1/2020	2/28/2025			IT Tooh	N	c
JUD350	A		M	\$ 9,051.0		603.40	1/24/2020	3/1/2020		XEROX CORPORATION	lease)	IT Tech	IN N	S
JUD350	Α	\$ 151	М	\$ 9,051.0) \$	603.40	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	APD/FC MAILROOM (copier lease)	IT Tech	N	S
											(1) COPIER: OUTSIDE FC ADMIN DIR OFFICE			
JUD350	Α	\$ 142	М	\$ 8,541.0) \$	1,565.85	7/29/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(copier lease)	IT Tech	N	S
											(9) COPY/FAX MACHINES (LDB, DRUG CRT, APD,			
JUD350	А	\$ 202	М	\$ 12,101.4) \$	1,201.19	7/31/2020	10/1/2020	9/30/2025	XEROX CORPORATION	FC & (5) CHAMBERS (copier lease)	IT Tech	N	S
JUD 350	Α	\$ 875	М	\$ 21,000.0) \$	7,000.00	5/16/2023	7/1/2023	6/30/2025	HALE OPIO KAUAI, INC.	CC5 TEEN COURT DIVERSION PROGRAM	Special Services	Y	S
JUD 350	А	\$505/case	O-Referal	\$ 1,616.0) \$	1,616.00	5/17/2023	7/1/2023	6/30/2025	HALE OPIO KAUAI, INC.	CC5 FAMILY CONFERENCING OUTPATIENT SVC	Special Services	Y	S
JUD 350	A	\$361/case	O-Referal	\$ 8,108.0		,	5/17/2023	7/1/2023		HALE OPIO KAUAI, INC.	CC5 VICTIM IMPACT OUTPATIENT CLASSES	Special Services	Y	S
300 330	~	\$301/cusc	o nererar	\$ 0,100.0	, ,	5,542.00	5/17/2025	77172025	0,50,2025			special services	ŀ	5
1110.250	•	6105 /	O. Defend	ć 17.000.0		17,000,00	F /22 /2022	7/1/2022	c /20 /2025			Canadial Camilana		c
JUD 350	A	\$185/unit	O-Referal	\$ 17,900.0) \$	17,900.00	5/23/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC (FC)	special services	Ŷ	S
JUD 350	Α	\$189.25/unit	O-Referal	\$ 50,000.0		,	5/26/2023	7/1/2023	6/30/2025		KAUAI TEEN ANGER MANAGEMENT PROGRAM	Special Services	Y	S
JUD 350	Α	\$ 5,167	М	\$ 124,000.0		,	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC	Special Services	Y	S
JUD 350	Α	\$185/unit	O-Referal	\$ 317,314.0) \$	317,314.00	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION	Special Services	Y	S
JUD 350	А	\$147/unit	O-Referal	\$ 141,150.0) \$	141,150.00	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT	Special Services	Y	S
											SUPERVISED CHILD VISITATION & EXCHANGE			
JUD 350	А	varies	O-Referal	\$ 18,000.0) \$	18,000.00	5/23/2023	7/1/2023	6/30/2025	PARENTS & CHILDREN TOGETHER	SERVICES	Special Services	Y	S
6270	A	\$ 3,200	A	\$ 19,200.0	_		9/23/2023	5/22/2023		Bywater Solutions	Subscription-Integrated Library System		N	S
0270	~	\$ 3,200	4	\$ 15,200.0	Ť	12,000.00	5/25/2025	5/22/2025	5,22,2025	bywatch solutions	Subscription integrated Library System			5
6270	•	\$ 509		\$ 508.9			7/1/2024	7/1/2024	c /20 /2025	Integrated Duciness Colutions of Housi	Annual Tunguritar Maintananaa			s
6270	A	7 000	A	+		-	7/1/2024	7/1/2024	6/30/2025	-	Annual Typewriter Maintenance		IN N	Ţ
6270	В	\$ 204	М	\$ 12,245.4	_		12/14/2023	4/1/2024		Xerox Corporation	COPIER LEASE FOR LAW LIBRARY		N	E
6270	Α	\$ 171	М	\$ 10,289.4) \$	685.96	12/16/2019	4/1/2020	3/31/2025	Xerox Corporation	LAW LIBRARY - OFFICE COPIER LEASE		N	E
JUD 601	Α	\$ 233	М	\$ 13,950.6) \$	13,718.09	10/1/2024	10/1/2024	9/30/2029	XEROX CORPORATION	60-MONTH COPIER LEASE C8070H ADMIN DIR O		N	E
JUD 601	А	VARIOUS	м	\$ 28,090.5	5 \$	26,943.92	9/18/2024	9/18/2024	9/17/2025	T-Mobile	Telephone Charges ACCT#992726327 AD		N	S
JUD 601	А	\$ 48,190	Q	\$ 578,276.3	2 5	144,569.11	6/1/2022	6/1/2022	5/31/2025	ORACLE AMERICA, INC.	3-YEAR AGREEMENT ORACLE DBASE LICENSING		N	s
		+,=		+		,	-, _,	•, =, = • = = =	0,01,1010		60-MONTH COPIER LEASE B9100 ADMIN			-
JUD 601		\$ 559	м	\$ 33,529.2) s	21,235.16	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	SHARED IN ALIIOLANI		N	E
300 001		Ş 333		\$ 55,525.2	, ,	21,235.10	12/1/2022	12/1/2022	11/30/2027		60-MONTH LEASE MAIL MACHINE SCALE AD			-
	•	¢ 210	0	¢ c 207 0) s	4 700 25	7/20/2022	7/20/2022	7/20/2020					1
JUD 601	A	\$ 319	Q	\$ 6,387.0	<u>, ,</u>	4,790.25	7/30/2023	7/30/2023	7/29/2028	PITNEY BOWES GLOBAL FINANCIAL	OFF		IN	L
								- 4. 4						
JUD 601	Α	VARIOUS	0	\$ 98,000.0) \$	98,000.00	7/1/2021	7/1/2024	6/30/2025	AKAMINE, OYADOMARI & KOSAKI,	PROVIDE FINANCIAL & COMPLIANCE AUDIT		Ν	S
											60-MONTH COPIER LEASE C8045 COM JUD			
JUD 601	Α	\$ 189	М	\$ 11,365.8) \$	9,092.64	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	COND		N	E
JUD 601	Α	\$ 371	М	\$ 27,450.0) \$	15,190.91	1/1/2023	1/1/2023	12/31/2028	XEROX CORPORATION	60-MONTH XEROX C9070XLS		Ν	E
													T	
JUD 601	А	\$ 175	м	\$ 10,489.2) \$	8,216.54	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE CCR OFC C8045H2		N	E
											60-MONTH C8045H COPIER LEASE - STAFF			
JUD 601	А	\$ 178	м	\$ 10,687.2) ş	10,687.20	10/29/2024	10/29/2024	10/28/2029	XEROX CORPORATION	ATTORNEY OFFICE		N	Е
JUD 601	A	\$ 2,469	M	\$ 145,694.0	_		4/1/2024	4/1/2024		WAGNER, JOHN	CJC EAST HAWAII LEASE RENTAL		N	L
JUD 601	A	\$ 113	M	\$ 6,800.4			12/1/2024	12/1/2024		XEROX CORPORATION	CJC KAUAI - COPIER LEASE		N	E
350 001	~	ý 115	191	÷ 0,000.4	, ,	0,000.40	12/1/2024	12/1/2024	11/30/2029		COPIER LEASE 60-MONTH CJC MAUI C8135H2		·•	L
	,	A 45-		¢ 0.00		c	C /4 /2022	C /4 /2022	E /04 /0000				I.	-
JUD 601	A	\$ 150	M	\$ 9,007.2		,	6/1/2023	6/1/2023		XEROX CORPORATION	Copier		IN	E
JUD 601	Α		М	\$ 5,001.0			5/10/2024	5/10/2024		RICOH USA, INC.	COPIER LEASE-CJC HILO		N	E
JUD 601		/4168.55/4324.68	М	\$ 248,027.5		,	5/1/2016	4/1/2021		DYNASTY COURT LLC	OFFICE LEASE CJC KAUAI		N	L
JUD 601	Α	VARIOUS	М	\$ 124,448.4		,	7/1/2022	7/1/2022		Clark, Henry B. Jr. Trust	OFFICE LEASE CJC KONA		N	L
JUD 601	Α	\$ 3,028	М	\$ 130,200.0) \$	60,558.20	1/1/2023	1/1/2023	6/30/2026	County of Maui, Dept of Finance	OFFICE LEASE CJC MAUI		N	L
JUD 601	А	VARIOUS	М	\$ 339,562.7	5\$	140,591.21	1/1/2022	1/1/2022	11/30/2026	ST. ANDREW'S PRIORY SCHOOL	OFFICE LEASE CJC PALI		Ν	L
JUD 601	Α	\$ 81	М	\$ 4,887.0) \$	3,909.60	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE VERSALINK C505		N	E
JUD 601	А	\$ 219	М	\$ 13,743.0		,	1/1/2021	1/1/2021		XEROX CORPORATION	60 MONTH LEASE XEROX OPG		N	S
JUD 601	A	VARIOUS	M	\$ 244,918.6		,	10/1/2023	10/1/2023		345 QUEEN STREET BUILDING, LLC	OFFICE LEASE OPG		N	L
				,510.0	, Y	,	, _, _0_0	, -, 2025	-,,2020			1	(**)	-

			Frequency		Outstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
JUD 601	A	VARIOUS		\$ 1,904,150.56	\$ 1,361,137.41	7/1/2023	8/31/2023	7/31/2028		OFFICE LEASE - RECORDS MGMT	`	N	L
				1 /2 / 2 2 2	1 /2 / 2		-,-,-,	, , , , , , ,		IMPLEMENTATION OF ELS AND MAINTENANCE			
JUD 601	А	VARIOUS	м	\$ 10,000.00	\$ 10,000.00	7/1/2023	7/1/2024	6/30/2025	DATA HOUSE CONSULTING, INC.	&		Ν	s
				+	+	.,_,	.,_,	0,00,000					-
JUD 601	А	\$ 21,516	A	\$ 21,515.79	\$ 21,515.79	11/16/2024	11/16/2024	11/15/2025	INSIGHT PUBLIC SECTOR, INC.	FY25 SW MAINTENANCE SAP CRYSTAL REPORTS		N	s
JUD 601		\$ 178		\$ 10,698.00	\$ 3,566.00		7/1/2021		XEROX CORPORATION	60 MONTH COPIER LEASE LCO OFFICE		N	E
300 001	~	<i>\$</i> 170		\$ 10,050.00	\$ 3,500.00	5/14/2021	77172021	0/30/2020		60-MONTH COPIER LEASE BUDGET OFC MODEL			-
JUD 601	А	\$ 153	м	\$ 9,195.60	\$ 5,517.36	11/1/2022	1/1/2023	12/21/2027	XEROX CORPORATION	C8145'		N	F
100 001		Ş 155	101	\$ 5,155.00	\$ 5,517.50	11/1/2022	1/1/2023	12/31/2027		60-MONTH COPIER LEASE BUDGET OFC MODEL		IN I	L
JUD 601		\$ 318		\$ 24,291.00	\$ 11,760.82	12/1/2022	1/1/2023	11/20/2027	XEROX CORPORATION	Primelink C9070		N	F
100 001	A	2 210	M	\$ 24,291.00	\$ 11,700.82	12/1/2022	1/1/2023	11/30/2027				IN	L
JUD 601		\$ 227	м	\$ 13,644.00	\$ 10,460.40	10/1/2023	10/1/2023	0/20/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8170H2 HR DEPT		N	F
JOD 901	A	\$ 227	IVI	\$ 13,644.00	\$ 10,460.40	10/1/2023	10/1/2023	9/30/2028	XERUX CORPORATION	60-MONTH COPIER LEASE C8170H2 HR DEPT		IN	E
													_
JUD 601	A	\$ 559	M	\$ 33,529.20	\$ 28,499.82	1/1/2024	1/1/2024		XEROX CORPORATION	60-MONTH COPIER LEASE HR (Primelink B9100)		N	E
JUD 601	A	VARIOUS		\$ 177,888.93	\$ 63,696.57	7/1/2024	7/1/2024		BUSINESS SOLUTION	APPLICATION WORKFLOW ENGINE (AWE)		N	S
JUD 601	Α	VARIOUS		\$ 155,183.13	. ,		6/28/2024		BUSINESS SOLUTION	BUSINESS SOL PEOPLESOFT SOFTWARE		N	S
JUD 601	Α	\$ 43,783	A	\$ 43,782.87	\$-	7/1/2024	7/1/2024	6/30/2025	GOVERNMENTJOBS.COM, INC.	HR NEOGOV LICENSE SUBSCRIPTION		N	S
JUD 601	A	\$ 58,754	A	\$ 58,754.08	\$ -	9/8/2021	9/8/2024	9/7/2025	CORNERSTONE ONDEMAND INC	LEARNING MANAGEMENT SYSTEM SOFTWARE		N	S
JUD 601	Α	VARIOUS		\$ 100,217.69	. ,	7/1/2024	7/1/2024		ORACLE AMERICA, INC.	PEOPLESOFT ENT SW FOR HR		Ν	S
JUD 601	Α	VARIOUS		\$ 25,000.00	\$ 25,000.00	9/6/2022	9/6/2022	8/9/2027	COX, WOOTTON, LERNER	WC LEGAL SERVICES & REPRESENTATION		Ν	С
JUD 601	Α	VARIOUS	0	\$ 25,000.00	\$ 25,000.00	10/17/2022	10/17/2022	9/27/2027	SHAWN BENTON	WC LEGAL SERVICES & REPRESENTATION		N	С
JUD 601	Α	VARIOUS	0	\$ 5,000.00	\$ 5,000.00	12/11/2020	12/11/2020	10/31/2025	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		Ν	С
JUD 601	Α	VARIOUS	0	\$ 25,000.00	\$ 25,000.00	10/28/2022	10/28/2022	10/29/2027	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		Ν	С
JUD 601	Α	\$ 233	М	\$ 13,955.40	\$ 10,931.73	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE JSC (C8170H2)		N	E
JUD 601	Α	\$ 357,351	A	\$ 1,786,755.00	\$ 1,072,776.85	9/1/2023	9/1/2023	8/31/2028	AVOLIN LLC	"REALTIME" ACTG SVCS P/R&OVERNITE PRCG		N	S
JUD 601	Α	\$ 158	м	\$ 9,507.60	\$ 5,229.18	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	60 MONTH COPIER LEASE FSD PAYROLL/ACCTG		N	E
JUD 601	Α	\$ 225	м	\$ 13,509.00	\$ 9,681.45	5/1/2023	5/1/2023	4/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD ACCTG COPIER R		N	E
										60-MONTH COPIER LEASE-FSD CONTRACTS &			
JUD 601	Α	\$ 225	м	\$ 13,509.00	\$ 8,330.55	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	PU		N	E
										QUALITY ASSURANCE CONSULT FOR JIMS & G/L			
JUD 601	В	VARIOUS	м	\$ 80,000.00	\$ 80,000.00	7/1/2023	7/1/2024	6/30/2025	OHANASOFT LLC	INTEGRATION		N	S
JUD 601	Α	\$ 315	м	\$ 3,937.50	\$ 1,417.50	4/1/2023	4/1/2024	3/31/2025	UNITED COURIER SERVICES, INC.	FSD PAYROLL COURIER SERVICES		N	S
									· · · · · ·	60 MONTH XEROX ADLRO #1 XEROX MODEL			
JUD 601	А	\$ 222	м	\$ 13,321.20	\$ 3,108.28	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	C8170		Ν	E
				+	+ 0,200.20	-,-,				60 MONTH XEROX ADLRO #2 XEROX MODEL			
JUD 601	А	\$ 183	м	\$ 10,968.60	\$ 4,753.06	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	C8145		N	E
JUD 601	A	\$ 259		\$ 6,118.20	\$ 4,151.04	6/14/2021	10/1/2023		PITNEY BOWES	60-MONTH LEASE MAILING MACHINE		N	L
JUD 601	A	VARIOUS		\$ 1,088,408.81	\$ 245,084.06		7/1/2020		DOUGLAS EMMETT 2010, LLC	ADLRO OFFICE LEASE ASB STE #500		N	L
JUD 601	A	\$ 209	M	\$ 12,525.00	\$ 6,053.75	12/28/2016	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8155H2 ITCD		N	E
JUD 601	A	VARIOUS		\$ 24,946.08	\$ 19,954.50	7/1/2024	7/1/2022	6/30/2025		FY24 HAWN TELCOM LD SERVICES		N	S
JUD 601	A	VARIOUS		\$ 174,893.18	\$ 133,905.99	7/1/2024	7/1/2024		HAWAIIAN TELCOM	HAWAIIAN TELCOM ISDN PRI SERVICES		N	S
300 001		VANIOUS		÷ 1/4,055.10	÷ 133,303.33	//1/2024	//1/2024	5/ 50/ 2025		HAWAIIAN TELCOWI ISDIV FINI SERVICES			5
JUD 601	в	VARIOUS	м	\$ 24,806.69	\$ 5,744.43	7/1/2024	7/1/2024	6/30/2025	FIRST DATA GOVERNMENT SOLUTION	FY25 FISERV SUBSCRIPTION MAINTENANCE		N	s
100 001	D	VARIOUS	IVI	÷ 24,000.09	3,/44.43	//1/2024	//1/2024	0/30/2025		TESTISERY SUBSCRIPTION MAINTENANCE		IN	3
			1										
		\$ 41.316	· ·	6 41 246 64		9/1/2024	8/1/2024	7/21/2025	INSIGHT PUBLIC SECTOR, INC.	IBM PASSPORT ADVANTAGE SW MAINTENANCE FOR SPECTRUM AND DB2 PRODUCT			s
JUD 601	A	Ŧ .=,===		\$ 41,316.01	\$- \$-	8/1/2024		7/31/2025				N	S
JUD 601	A	\$ 133,026		\$ 133,025.81		5/30/2024	5/30/2024	5/29/2025		SW MAINT AND SUPP RENEW ITEXT		IN N	-
JUD 601	A	\$ 4,780		\$ 19,118.79	\$ 19,118.79	9/24/2024	9/24/2024	9/23/2025		HW MAINT ORACLE X3-2 SERVERS (3)		IN N	S
JUD 601 JUD 601	A	\$ 19,171		\$ 19,170.68	\$ 19,170.68	9/9/2024	9/9/2024	8/26/2025		HW MAINTENANCE TWO ORACLESUN X9-2		N	S
1111) 6()1	A	\$ 1.476	Q	\$ 5,902.55	\$ 4,426.86	7/7/2024	7/7/2024	7/6/2025	PALXA	HW MAINTENANCE TWO ORACLESUN X4-2		IN	S

				Frequency			Outstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amoun	ıt	(M/A/O)	Max Val	Je	Balance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
			_			_						LICENSE RENEWAL TENABLE NETWORK			
JUD 601	А	\$ 3	3,291	А	\$ 3,29	0.66	\$-	3/15/2024	3/15/2024	3/14/2025	SHI INTERNATIONAL CORP	SECURITY		N	S
JUD 601	Α		5,466	0	\$ 5,46		\$ -	7/1/2024	7/1/2024		PROGRESSIVE COMMUNICATIONS LLC	TELECOM CALL ACCTG SYSTEM MAINT		N	S
JUD 601	Α		2,650		\$ 42,64		\$ 42,649.91	9/1/2024	9/1/2024		HOIKE NETWORKS, INC.	KOFAX MAINT AND SUPPORT RENEWAL		Ν	S
JUD 601	Α	VAR	IOUS	М	\$ 525,00	0.00	\$ 210,806.25	10/27/2022	6/20/2023	6/30/2028	HOIKE NETWORKS, INC.	SOW I23.04 DATA CENTER MIGRATION		N	S
												SOW I23.02 FILENET UPGRADE WITH 19C			
JUD 601	Α		IOUS		\$ 154,80		\$ 26,787.50		6/20/2023		HOIKE NETWORKS, INC.	UPGRADE		N	S
JUD 601	Α		IOUS		\$ 300,00		\$ 155,843.75		6/1/2024		HOIKE NETWORKS, INC.	SOW I24.13 Network and VPN		N	S
JUD 601	Α		IOUS	-	\$ 11,98		\$ -	3/20/2024	3/20/2024		SIRIUS COMPUTER SOLUTIONS, INC	IBM P9 Operating System Upgrade		N	S
JUD 601	Α	VAR	IOUS	0	\$ 13,45		\$ -	5/31/2024	5/31/2024	5/30/2025	SIRIUS COMPUTER SOLUTIONS, INC	IBM P9 Systems Maintenance		N	S
JUD 601	Α	VAR	IOUS	М	\$ 75,00	0.00	\$ 51,375.00	7/5/2019	7/1/2024	6/30/2025	EWORLD ENTERPRISE SOLUTIONS,	TIVOLI & LOTUS NOTES SUPPORT (RFP)		N	S
JUD 601	Α	\$	175	м	\$ 10,48	8.60	\$ 5,069.49	4/1/2022	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8145 COPIER REC		N	E
												60-MONTH LEASE XEROX V180 COLOR REPO			
JUD 601	А	\$ 1	1,482	м	\$ 88,92	1.20	\$ 87,439.18	10/1/2024	10/1/2024	9/30/2030	XEROX CORPORATION	GRA		N	E
JUD 601	Α	VAR	IOUS	м	\$ 1,904,15	0.56	\$ 1,246,291.83	7/1/2023	8/31/2023	7/31/2028	BERNICE PAUAHI BISHOP	OFFICE LEASE FOR RECORDS MGT		N	L
JUD 601	А	VAR	IOUS	0	\$ 39,89	7.36	\$ 35,865.93	7/1/2023	7/1/2024	6/30/2025	FILEMINDERS OF HAWAII, LLC	RMO SHREDDING SERVICES		N	S
JUD 601	В	\$ 15	5,097	Q	\$ 60,38	6.00	\$ 30,193.00	7/1/2024	7/1/2024	6/30/2025	Hawaii Justice Foundation	ILAF - Hawaii Justice Foundation		N	S
JUD 601	В	\$ 32	2,505		\$ 130,01	8.00	\$ 97,513.50	7/1/2024	7/1/2024	6/30/2025	Domestic Violence Action Center	ILAF - Domestic Violence Action Center		N	S
JUD 601	В		9,623		\$ 118,49		\$ 59,246.00	7/1/2024	7/1/2024		Hawaii Disability Rights Center	ILAF - Hawaii Disability Rights Center		N	S
JUD 601	В		9,141		\$ 556,56		\$ 417,421.50	7/1/2024	7/1/2024		Legal Aid Society of Hawaii	ILAF - Legal Aid Society of Hawaii		N	S
00 001	5	ý 10.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~	<i>\ </i> 556,56	2.00	¢ (17)(121000	//1/2021	,,1,2021	0,00,2025					5
JUD 601	В	Ś :	5,012	Q	\$ 20,04	8 00	\$ 15,021.25	7/1/2024	7/1/2024	6/30/2025	Mediation Center of The Pacific, Inc.	ILAF - Mediation Center of The Pacific, Inc.		N	s
JUD 601	B	7 -	2,486		\$ 9,94		\$ 4,971.50	7/1/2024	7/1/2024		Native Hawaiian Legal Corp.	ILAF - Native Hawaiian Legal Corp.		N	s
JUD 601	B		2,189	~	\$ 48,75		\$ 36,565.50	7/1/2024	7/1/2024		The Legal Clinic	ILAF - The Legal Clinic		N	s
00001	D	Υ 14	2,105	Q	Ş 40,75	4.00	\$ 30,303.30	7/1/2024	7/1/2024	0/30/2023				IN I	J
JUD 601	в	\$ 4	4,841	Q	\$ 19,36	2 00	\$ 19,362.00	7/1/2024	7/1/2024	6/20/2025	University of Hawaii Elder Law Program	II AE University of Hawaii Elder Law Brogram		N	s
00001	D	۔ ب	+,041	<u> </u>	Ş 15,50	2.00	\$ 15,502.00	7/1/2024	77172024	0/30/2023	University of Hawaii Medical/Legal	ILAF - University of Hawaii Elder Law Program		IN I	5
JUD 601	n	Ś 10		0	\$ 42,41	2 00	\$ 42.412.00	7/1/2024	7/1/2024	6/20/2025		ILAF - University of Hawaii Medical/Legal		N	s
	B	7	0,603	- 4			<i>+</i> ,				Partnership Hawaii	Partnership Hawaii		IN N	S
JUD 601	В	\$ 1:	3,602	Q	\$ 54,40	9.00	\$ 27,204.50	7/1/2024	7/1/2024	6/30/2025	Volunteer Legal Services Hawaii	ILAF - Volunteer Legal Services Hawaii		IN	5
				.	÷		<u>.</u>	7/27/2024	7/27/2024	7 /27 /2025		JIRA SVC MANAGEMENT & SW (CLOUD) - 100			<i>c</i>
JUD 601	A		3,986		\$ 33,98		\$ -	7/27/2024	7/27/2024		SHI INTERNATIONAL CORP	USERS		N	S
JUD 601	Α	\$ 7	7,260	A	\$ 7,25	9.65	\$ -	7/1/2024	7/1/2024	6/30/2025	SHI INTERNATIONAL CORP	SPLUNK SOFTWARE MAINTENANCE		N	S
												COMMONLOOK PDF ANNUAL LICENSES			
JUD 601	A		3,870		\$ 3,86		\$ -	12/20/2024	12/20/2024		SHI INTERNATIONAL CORP	SUBSCRIPTION		N	S
JUD 601	A		5,707		\$ 407,12		\$ 271,413.50	7/1/2023	7/1/2024		WORLD WIDE TECHNOLOGY, INC	CISCO ENTERPRISE AGREEMENT		N	S
JUD 601	В	VAR	IOUS	0	\$ 269,29	U.31	\$ 38,905.19	7/1/2024	7/1/2024	6/30/2025	WORLD WIDE TECHNOLOGY, INC	Cisco Smartnet Maintenance		N	S
												FY25 CISCO IDENTITY SERVICE ENGINE			
JUD 601	Α	VAR	IOUS	0	\$ 64,44	5.00	\$ 0.01	8/1/2024	8/1/2024	7/31/2025	WORLD WIDE TECHNOLOGY, INC	SUBSCRIPTION LICENSE		Ν	S
		.													
JUD 601	Α	\$ 16	6,564	A	\$ 16,56	3.71	\$ 16,563.71	5/21/2024	5/21/2024	6/30/2025	WORLD WIDE TECHNOLOGY, INC	FY25 NEXUS C93180 SMARTNET MAINTENANCE		Ν	S
												JUD REF# FOR SPO VL 08-13 FOR INTERNET			
JUD 601	Α	\$ 1	1,000	0-Qtr	\$ 4,00	0.00	\$ 2,000.00	7/1/2024	7/1/2024	6/30/2025	HAWAII INFORMATION CONSORTIUM,	PORTAL		Ν	S
												MULTI-PROTOCOL LABEL SYSTEM (MPLS) WIDE			
JUD 601	В	VAR	IOUS	М	\$ 831,14	2.98	\$ 306,584.96	6/18/2020	7/1/2021	6/30/2026	HAWAIIAN TELCOM	AREA NETWORK (WAN)		Ν	S
T			T			T						IBM V5000 SAN DEVICES ANNUAL		$ \neg$	
JUD 601	А	\$ 4	4,224	А	\$ 4,22	4.08	\$-	7/1/2024	7/1/2024	6/30/2025	CDW GOVERNMENT	MAINTENANCE RENEWAL		Ν	S
JUD 601	А	\$ 24	4,014	А	\$ 24,01	3.60	\$-	7/1/2024	7/1/2024	6/30/2025	CDW GOVERNMENT	SINGLEWIRE INFORMACAST MAINTENANCE		N	S
												FOLDER TRACKING CLOUD-AND SW			
												MAINTENANCE FOR ZASIO VERSATILE SW			

			Frequency			C	Outstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)		Max Value		Balance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
												Architectural assessment and upgrade			
												recommendations in Aliiolani Hale for the King			
											Minatoishi Palumbo Architects, Inc. dba	Kamehameha V Judiciary History Center			
UD 601	С	VARIOUS	0	Ś	95,598.00	\$	5,194.00	6/15/2022	6/15/2022	6/15/2027		Museum Renovation and Redesign		N	D
UD 601	c	VARIOUS	0	Ś	103,972.79	Ś	36,301.32	4/1/2021	4/1/2021		HO, RONALD N. S. & ASSOCIATES,	KAUAI JUD COMPLEX-POWER QUALITY		N	D
00 001	C	VAIGOS	0	Ŷ	105,572.75	Ļ	30,301.32	4/1/2021	4/1/2021	0/30/2024	TIO, NONALD N. S. & ASSOCIATES,				D
	c	VADIOUS	0	÷	100 261 22	ć	7 262 47	1/14/2020	1/14/2020	6/20/2025	TANAKA DIT ENCINEERS INC			N	Р
UD 601	С	VARIOUS	0	Ş	100,361.22	\$	7,363.47	1/14/2020	1/14/2020	6/30/2025	TANAKA, R.T. ENGINEERS, INC.	CC2 UPDATE THE HOAPILI HALE STORM WATER		IN	P
			_					- / . /	- / . /						
UD 601	A	\$ 15,215	A	\$	15,214.55	\$	-	7/1/2024	7/1/2024	6/30/2025	SECURITY RESOURCES PACIFIC, INC.	SECURITY SYSTEM MAINTENANCE - ALIIOLANI		N	Х
												RED CANARY ENDPOINT PROTECTION MDR (3-			
UD 601	Α	\$ 157,035	A	\$	471,104.10	\$	314,069.40	7/31/2024	7/31/2024	7/30/2027	CARAHSOFT TECHNOLOGY CORP.	YR SUBSCRIPTION)		Ν	S
												AWS CONSUMPTION BUCKET AND BUSINESS			
UD 601	Α	\$ 62,355	A	\$	62,355.33	\$	-	10/28/2024	10/28/2024	10/27/2025	CARAHSOFT TECHNOLOGY CORP.	SUPPORT		Ν	S
												AWS CONSUMPTION BUCKET AND BUSINESS			
UD 601	А	\$ 5,000	А	\$	5,000.00	\$	5,000.00	11/30/2023	11/30/2023	6/30/2025	CARAHSOFT TECHNOLOGY CORP.	SUPPORT		N	S
					,		,					PSEA 12: MAINTENANCE/SUPPORT &			
UD 601	В	\$ 145,970	А	Ś	729,850.00	Ś	729,850.00	7/1/2024	7/1/2024	6/30/2029	AVENU GOVERNMENT SYSTEMS LLC	ENHANCEMENT		N	s
00 001		\$ 143,570	~	ç	725,850.00	ç	725,850.00	7/1/2024	771/2024	0/30/2023	AVENO GOVERNMENT STSTEMS EEC				3
		ć 01.770			CE 200 0C	÷		2/1/2022	2/1/2022	2/20/2025					c
UD 601	В	\$ 21,770	A	\$	65,308.86	\$	-	3/1/2022	3/1/2022		CARAHSOFT TECHNOLOGY CORP.	SW CLOUD MAINTENANCE JAMA, 35 LICENSES		IN .	S
UD 601	В	\$ 2,589	QTR	\$	10,355.92	\$	7,766.92	7/20/2024	7/20/2024		ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN X5-2		Ν	S
UD 601	Α	\$ 4,087	A	\$	4,086.52	\$	-	4/30/2024	4/30/2024	4/30/2025		S/W MAINTENANCE TOAD 7 LICENSES		N	S
UD 601	Α	\$ 38,614	A	\$	38,613.75	\$	-	8/1/2024	8/1/2024	7/31/2025	SHI INTERNATIONAL CORP	SW MAINT RENEWAL IBM FILENET		Ν	S
												PREVENTATIVE MAINT FOR DATA CNTR			
UD 601	Α	VARIOUS	Α	\$	50,500.00	\$	10,100.00	5/12/2020	3/19/2020	3/18/2025	EATON CORPORATION	UNINTER		N	S
UD 601	С	VARIOUS	0	\$	35,000.00	\$	18,500.00	5/28/2020	5/28/2020	6/30/2025	KAI HAWAII, INC.	EWA DC - FIELD EVALUATION ON THE ROOF		N	Р
			-	T		Ŧ		0, 20, 2020	0, 20, 2020	0,00,000	, -				-
UD 601	С	VARIOUS	0	ć	177,110.50	\$	40,188.31	5/28/2020	5/28/2020	6/30/2025	OKAHARA AND ASSOCIATES, INC.	ALIIOLANI HALE-PROFESSIONAL SVC TO REPLA		N	Р
	c		0		,	· ·								N	P F
UD 601		VARIOUS			,	\$	91,515.18	5/28/2020	5/28/2020		RMA ARCHITECTS INC.	KAUIKEAOULI HALE ELEVATOR 8			
UD 601	А	\$ 16,695	A	\$	16,695.45	\$	-	8/1/2024	8/1/2024	//31/2025	SHI INTERNATIONAL CORP	ACUCOBOL GT RUNTIME SUPPORT		Ν	S
												SOLARWINDS HYBRID CLOUD OBSERVABILITY			
												TOOLS TO HELP MANAGE THE JUDICIARY			
UD 601	Α	\$ 30,795	A	\$	30,795.03	\$	-	7/1/2024	7/1/2024	6/30/2025	INSIGHT PUBLIC SECTOR, INC.	INFRASTRUCTURE		Ν	S
UD 601	Α	\$ 517	М	\$	6,208.20	\$	4,656.15	7/1/2023	7/1/2024	6/30/2025	ARC OF HILO	JANITORIAL SERVICES - CJC OF HILO		Ν	S
UD 601	Α	VARIOUS	М	\$	22,414.73	\$	22,414.73	10/20/2021	10/20/2024	10/19/2025	PWC HAWAII CORPORATION	JANITORIAL SERVICES FOR RMO		Ν	S
											Universal Protection Service LP, dba				
UD 601	А	VARIOUS	м	\$	377,786.88	\$	256,257.89	9/11/2021	7/1/2024	6/30/2025	Allied Universal	STATEWIDE SECURITY SERVICES		N	В
							,	- 1 - 1 -	11-						
UD 601	А	VARIOUS	м	Ś	4,000.00	\$	2,680.62	7/1/2024	7/1/2024	6/30/2025	CHING, JUNE W. J., PH.D	ADMIN-CHILD FORENSIC INTERVIEW AT CJC		N	s
00 001	~	VALIOUS		Ŷ	4,000.00	Ŷ	2,000.02	77172024	77172024	0/30/2023		ADMIN - EMPLOYEE ASSISTANCE RELATED			5
	•	VADIOUS		6	6 190 75	÷	E 022 25	7/1/2024	7/1/2024	6/20/2025					c
UD 601	A	VARIOUS	М	\$	6,189.75	\$	5,822.25	7/1/2024	7/1/2024	0/30/2025	CHILD & FAMILY SERVICE	SERVICE		IN	S
								- / / /	- 1. 1	a /a a /a a					
UD 601	A	VARIOUS	М	\$	10,000.00	\$	9,289.78	7/1/2024	7/1/2024	6/30/2025	LANGUAGE LINK	ADMIN-DOCUMENT TRANSLATION SERVICES		Ν	S
												DESIGN FOR HARDEN SPACES IN ALIIOLANI			
UD 601	Α	VARIOUS	0	\$	141,329.20	\$	94,991.85	11/3/2023	11/3/2023	6/30/2028	MASON ARCHITECTS	HALE		N	Р
				1								KAAHUMANU HALE - 1ST FLOOR SHERIFF			
UD 601	С	VARIOUS	0	\$	199,111.55	\$	199,111.55	6/30/2023	6/30/2023	6/30/2026	RMA ARCHITECTS INC.	STATION EXPANSION AND ALTERATIONS		N	Р
												DESIGN AND CONSTRUCTION OBSERVATION			
				1								SERVICES TO INSTALL A NEW BACKFLOW			
												PREVENTER ASSEMBLY FOR THE EXISTING FIRE			
	~	VADIOUS	0		22.004.00	÷	0.552.65	11/12/2022	11/12/2022	12/21/2025					
UD 601	C	VARIOUS	0	\$	32,984.00	\$					AKINAKA & ASSOCIATES	PROTECTION WATER MAIN AT 5CC		IN N	Р
UD 601	С	VARIOUS	0	Ş	277,541.59	\$	277,541.59	6/10/2020	6/10/2020	6/30/2025	RMA ARCHITECTS INC.	HOAPILI HALE 1ST FLOOR COURTROOM		Ν	р
				1											
UD 601	Α	VARIOUS	0	\$	250.00	\$	-			Indefinite	MEDIATION CENTER OF THE PACIFIC	MOA Mediation Center of the Pacific		Ν	S
UD 601	А	VARIOUS	0	Ś	3,000.00	ć	2,790.00	7/1/2024	7/1/2024	6/30/2025	FUJIOKA, TERRY ANN, PH.D.	Specialzd Child Forensic Interviews		N	S

Prog ID	MOF		Amount	Frequency (M/A/O)	м	lax Value		utstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored 1	POS Y/N	Category E/L/P/C/G/S/
JUD 601	Α	\$	140		\$	8,400.00	\$	1,540.00	11/4/2020	11/4/2020	11/3/2025	TOSHIBA AMERICA BUSINESS	Copier Lease (Base:\$140.00)		N	E
JUD 601	Α	\$	2,809	А	\$	2,809.30	\$	2,809.30	7/30/2024	7/30/2024	7/29/2025	РАСХА	HW Oracle x8-2 Server Maintenance		N	S
JUD 601	Α	\$	99	М	Ś	5,940.00	Ś	2,475.00	12/1/2021	12/1/2021	11/30/2026	XEROX CORPORATION	Copier Lease (Base:\$99.00)		N	E
JUD 601	А	\$	142		Ś	8,549.40	Ś	3,704.74	2/1/2022	2/1/2022		RICOH USA, INC.	Copier Lease (Base: \$142.49)		N	E
JUD 601	A	Ś	81		Ś	4,887.60	Ś	2,117.96	2/1/2022	2/1/2022		RICOH USA, INC.	Copier Lease (Base: \$81.46)		N	E
JUD 601	A	Ś	8,123		\$	8,122.74	Ś	2,117.50	10/1/2024	10/1/2024		SHI INTERNATIONAL CORP	FY25 SSL Webserver Certificates		N	S
300 001	~	Ŷ	0,125		Ŷ	0,122.74	Ŷ		10/1/2024	10/1/2024	5/50/2025					5
JUD 601	А	Ś	1,797	А	Ś	1,797.01	\$	-	12/17/2023	12/17/2023	12/16/2024	SHI INTERNATIONAL CORP	IE Tab Enterprise License and Maintenance		N	s
100 001		ç	1,757	~	Ļ	1,757.01	Ŷ	_	12/17/2025	12/17/2025	12/10/2024		2 Print Server - Extra Extreme Software Licenses			J
		Ś	22.202	0	Ś	22 202 20			1/25/2025	1/25/2025	1/24/2020	SHI INTERNATIONAL CORP	Renewal			s
JUD 601	A	Ş	23,392	0	Ş	23,392.39	\$	-	1/25/2025	1/25/2025	1/24/2026	SHI INTERNATIONAL CORP			IN	5
			24.047						4 /25 /2024	4/25/2024	4 /25 /2025		2 Print Server - Extra Extreme Software Licenses			<i>c</i>
JUD 601	A	\$	21,947			21,946.60	\$	-	1/25/2024	1/25/2024		SHI INTERNATIONAL CORP	Renewal		N	S
JUD 601	Α		175		\$	10,489.20	\$	5,419.42	7/1/2022	7/1/2022		XEROX CORPORATION	Copier Lease (Base: \$174.82)		Ν	E
JUD 601	Α	\$	69,110		\$		\$	-	6/24/2022	6/24/2024		CARAHSOFT TECHNOLOGY CORP.	Learning Library Content		N	S
JUD 601	Α		VARIOUS	0	\$	7,000.00	\$	6,550.00	7/1/2024	7/1/2024		NATIONAL CHILDREN'S ADVOCACY	Child Forensic Interview Training		N	S
JUD 601	Α		VARIOUS	М	\$	11,085.31	\$	8,398.02	7/1/2024	7/1/2024	6/30/2025	ACCESS INFORMATION PROTECTED	Offsite storage location		N	S
JUD 601	Α		476		\$	5,717.28	\$	3,811.52	7/1/2023	7/1/2024		EMPICO, INC.	Janitorial Service CJC Maui		N	S
JUD 601	А	\$	4,058	А	\$	4,058.08	\$	-	9/1/2024	9/1/2024	8/31/2025	AXIELL ALM CANADA INC.	Axiell Collection Maintenance		N	S
JUD 601	Α	\$	128,536	А	\$ 1	128,543.74	\$	7.33	8/1/2024	8/1/2024	7/31/2025	SHI INTERNATIONAL CORP	HCL Domino Email Products Renewal		Ν	S
JUD 601	Α		VARIOUS	0	\$	9,669.56	\$	6,423.11	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	Stand Alone Services		N	S
JUD 601	Α	\$	-	0	\$	10,500.00	\$	10,500.00	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	DIA		N	S
JUD 601	Α	\$	111,854	0	\$ 5	583,890.68	\$	455,359.81	10/1/2023	10/1/2023	9/30/2028	SERVPAC INC.	Admin - Data Center Lease		N	L
JUD 601	Α		VARIOUS	0	Ś	25,000.00	Ś	25,000.00	9/13/2023	9/13/2023	8/1/2028	COX, WOOTTON, LERNER, GRIFFIN	WC LEGAL SERVICES		N	S
JUD 601	A		VARIOUS		\$	25,000.00	Ś	25,000.00	2/21/2023	2/21/2023		LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A		VARIOUS		Ś	25,000.00	Ś	25,000.00	12/4/2024	12/4/2024		LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A		VARIOUS		Ś	60,824.69	¢	49,032.54	7/1/2022	7/1/2022		VENTIV TECHNOLOGY, INC.	ADMIN - NAVRISK SOFTWARE		N	s
JUD 601	A		VARIOUS		ŝ	25,000.00	ې د	25,000.00	9/21/2022	9/21/2022		LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A		VARIOUS	-	ş Ş	5,000.00	ې د	5,000.00		10/29/2020		LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
100 001	A		VARIOUS	0	Ş	3,000.00	Ş	3,000.00	10/29/2020	10/29/2020	10/31/2023	LEONG KONIHIKO & BROOKE	ADMIN MEDIATION AND RELATED DISPUTE		IN .	3
			VARIOUS	0	÷ .	170,000.00	Ś	40 505 00	12/1/2023	12/1/2022	c /20 /2025	MEDIATION CENTERS OF HAMMAIL INC.				c
JUD 601	B	~	VARIOUS		· ·	,	Ŧ	49,585.00		12/1/2023		MEDIATION CENTERS OF HAWAII, INC.	RESOLUTION		N N	S
JUD 601	Α	\$	171		\$	10,289.40	\$	857.45	4/1/2020	4/1/2020		XEROX CORPORATION	Copier Lease (Base: \$174.82)		N	E
JUD 601	A		VARIOUS	0	\$	14,333.00	\$	11,481.69	9/19/2023	7/1/2024	6/30/2025	WORKLIFE HAWAII	2ND CIRCUIT - EAP SERVICES		N	S
													TRAINING AND CONSULTATION ON MEDICAL			
													ISSUES RELATED TO CHILD PHYSICAL AND			
													SEXUAL ABUSE AND OTHER			
JUD 601	Α		VARIOUS		\$		\$	4,000.00	7/1/2024	7/1/2024	6/30/2025	DR. SUZANNE STARLING	EXPLOITATION/MALTREATMENT		N	S
JUD 601	Α	\$	476	М	\$	5,717.28	\$	3,811.52	7/1/2023	7/1/2024	6/30/2025	EMPICO, INC.	Janitorial Service CJC MAUI		N	S
JUD 601	Α		VARIOUS	М	\$	7,267.00	\$	4,769.63	7/1/2023	7/1/2024	6/30/2025	ALII CLEANING SERVICE	Janitorial Service CJC KAUAI		Ν	S
JUD 601	А		VARIOUS	М	\$	82,850.00	\$	1,520.60	7/1/2024	7/1/2024	6/30/2025	CATALIS COURTS & LAND RECORDS	TURBOCOURT/ODR SUBSCRIPTION		Ν	S
		1														
JUD 601	А	\$	369	м	\$	4,422.60	\$	2,948.40	4/1/2023	4/1/2024	3/31/2025	SECURITY ARMORED CAR & COURIER	ADLRO - ARMORED CAR SERVICE		N	S
		1											RMO KODAK I5250 DOCUMENT SCANNER W/ 3			
JUD 601	А	Ś	37,481	А	Ś	37,480.83	\$	-	5/14/2024	5/14/2024	5/13/2027	IMAGE ACCESS CORP	YEARS WARRANTY		N	s
		Ť			r	,	Ť		.,,	-,,	.,,,					-
JUD 601	А	Ś	5,511	А	\$	5,511.20	Ś	_	3/1/2024	3/1/2024	2/28/2025	TECHNOLOGY INTEGRATION GROUP	ADMIN - H/W MAINTENANCE HPE DL385 QTY 2		N	s
	~	Ý	5,511		Ŷ	3,311.20	Ý		5/1/2024	3/ 1/ 2024	2/20/2023		JIMS HPE UNIFIED FUNCTIONAL TESTING (UFTE		· •	5
		Ś	16 700		ć	16 707 00			0/24/2024	0/24/2024	0/22/2025					S
JUD 601	A	Ŧ	16,788	A			\$	-	9/24/2024	9/24/2024					N	
JUD 601	A	\$	60,479		\$		\$	-	2/1/2024	2/1/2024		INSIGHT PUBLIC SECTOR, INC.	ADMIN - IVANTI/LANDESK MAINTENANCE		N	S
JUD 601	A	\$	204		\$	12,245.40	\$	10,612.68	4/1/2024	4/1/2024		XEROX CORPORATION	Copier Lease (Base: \$204.09)		N	E
JUD 601	A	-	VARIOUS		\$	21,110.00	\$	17,104.07	1/31/2024	1/31/2024		OFFICE OF LANGUAGE ACCESS	MOA- OLA GRANT		N	S
JUD 601	Α	-	VARIOUS	0	\$	49,500.00	\$	49,500.00	12/1/2024	12/1/2024	6/30/2026	OFFICE OF LANGUAGE ACCESS	MOA- OLA GRANT		N	S
		1														
JUD 601	Α	\$	1,906		\$	1,905.92	\$	-		12/17/2024	12/16/2025	SHI INTERNATIONAL CORP	IE Tab Enterprise License and Maintenance		Ν	S
JUD 601	Α		VARIOUS	0	\$	8,000.00	\$	1,004.15	10/21/2024	10/21/2024	10/20/2025	INTELLIGENT BUSINESS CONCEPTS	CREDIT MONITORING		Ν	S
	Α		VARIOUS	М	\$ 3	300,000.00	\$	20,999.59	12/27/2022	1/1/2024	12/31/2024	HOIKE NETWORKS, INC.	MS EXCHANGE ONLINE SUBSCRIPTION		N	S
JUD 601	A															

			Frequency		Outstanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	Y/N	E/L/P/C/G/S/
			<u></u>							SOW A24.07 TRAFFIC ORACLE FORMS ANALYSIS			
JUD 601	А	VARIOUS	М	\$ 554,884.00	\$ 531,028.00	11/1/2022	6/15/2024	9/30/2025	HOIKE NETWORKS, INC.	PHASE 1 AND PHASE 2		N	S
				+	+		-,,	-,,		SOW A24.08 MIGRATE ORACLE INTERCONNECT			-
JUD 601	А	VARIOUS	м	\$ 1/1 816.00	\$ 128,478.00	11/1/2022	6/15/2024	9/30/2025	HOIKE NETWORKS, INC.	JOBS TO SSIS		N	s
100 001	~	VARIOUS		\$ 141,010.00	\$ 120,470.00	11/1/2022	0/15/2024	5/50/2025	Horke Her Works, inc.	1005103515			5
										SOW A24.09 TRAFFIC REDESIGN - TRAFFIC CASE			
		VARIOUS	М	¢ 205 644.00	\$ 265,974.00	11/1/2022	6/15/2024	0/20/2025	HOIKE NETWORKS, INC.	CREATION/MAINTENANCE IN JIMS PORTAL		N	S
JUD 601	A	VARIOUS	IVI	\$ 295,644.00	\$ 265,974.00	11/1/2022	0/15/2024	9/30/2025	HOIKE NETWORKS, INC.			IN	3
JUD 601	Б	VARIOUS		¢ 1 F 42 028 00	¢ 1 095 653 00	11/1/2022	7/1/2024	6/20/2025		SOW A25.01 JIMS PRODUCTION SUPPORT &			s
	В		M		\$ 1,085,653.00				HOIKE NETWORKS, INC.			N	
JUD 601	В	VARIOUS	М	\$ 22,560.00	\$ 17,296.00	11/1/2022	7/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW A25.02 ORACLE GL SUPPORT		IN	S
	-						- / . /			SOW A24.10 TURBO COURT INTEGRATION			
JUD 601	В	VARIOUS	М	\$ 22,560.00	\$ 17,296.00	11/1/2022	7/1/2024	6/30/2025	HOIKE NETWORKS, INC.	WITH JIMS		N	S
										SOW A25.03 CREATING EXPUNGEMENT			
JUD 601	A	VARIOUS	М	\$ 167,638.00	\$ 145,334.00	11/1/2022	8/1/2024	6/30/2025	HOIKE NETWORKS, INC.	FEATURE		N	S
										SOW i24.04 UPGRADE ORACLE FORMS TO			
										12.2.1.19, UPGRADE APACHE TOMCAT TO V9			
JUD 601	A	VARIOUS	M	\$ 227,500.00	\$ 177,406.25	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	FOR JIMS APPLICATIONS		N	S
										SOW i24.05 AGGREGATE LOGS (CENTRALIZED			
										LOGGING AND EXTENDED RETENTION FOR JIMS			
JUD 601	Α	VARIOUS	М	\$ 70,000.00	\$ 63,962.50	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	RELATED ENVIRONMENT LOGS)		N	S
										SOW i24.06 ORACLE INTERCONNECT			
JUD 601	А	VARIOUS	м	\$ 105,000.00	\$ 103,906.25	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	REPLACEMENT		N	S
										SOW i24.07 INTERNAL USER MANAGEMENT			
JUD 601	А	VARIOUS	м	\$ 105,000.00	\$ 103,906.25	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	AND INTEGRATION - MFA		N	S
JUD 601	Α	VARIOUS	М	\$ 28,000.00	\$ 25,287.50	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.08 MS HYPER-V-VDI RESEARCH		N	S
JUD 601	Α	VARIOUS	М	\$ 35,000.00	\$ 34,487.50		6/1/2024		HOIKE NETWORKS, INC.	SOW i24.09 CISCO ISE UPGRADE		N	S
JUD 601	А	VARIOUS	м	\$ 28,000.00	\$ 27,825.00	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.10 FILENET DOCUMENT RETENTION		N	S
				,	. ,			-,-,-					-
JUD 601	А	VARIOUS	М	\$ 200.050.00	\$ 199,262.50	10/27/2022	6/1/2024	8/31/2025	HOIKE NETWORKS, INC.	SOW i24.11 SAN INSTALLATION AND UPGRADES		N	S
100 001	~			÷ 200,000.00	\$ 100,202.00	10/2//2022	0/1/2021	0,01,2020		SOW i24.12 JIMS KOFAX TO BOX PROOF OF			5
JUD 601	А	VARIOUS	М	\$ 28,560.00	\$ 27,860.00	10/27/2022	6/1/2024	6/30/2025	HOIKE NETWORKS, INC.	CONCEPT		N	s
100 001	~	VALIOUS		\$ 20,500.00	\$ 27,000.00	10/2//2022	0/1/2024	0/30/2023	Horke Her Works, He.	SOW i24.14 EDR AND EMAIL FILTERING RULES			5
JUD 601	А	VARIOUS	м	\$ 400,000.00	\$ 296,656.25	10/27/2022	6/1/2024	12/21/2025	HOIKE NETWORKS, INC.	HARDENING		N	S
100 001	~	VALIOUS		\$ 400,000.00	\$ 250,050.25	10/2//2022	0/1/2024	12/51/2025		SOW i24.13 NETWORK AND CLOUD VPN			5
JUD 601	А	VARIOUS	м	\$ 300,000.00	\$ 185,943.75	10/27/2022	6/1/2024	12/21/2025	HOIKE NETWORKS, INC.	ENHANCEMENTS		N	s
100 001	^	VAIGOS	IVI	\$ 300,000.00	\$ 105,545.75	10/2//2022	0/1/2024	12/31/2023	HOIKE NETWORKS, INC.	SOW i25.01 JUDICIARY INFRASTRUCTURE			5
	Б	VARIOUS	М	\$ 1,164,075.00	¢ 966 221 25	10/27/2022	7/1/2024	6/20/2025	HOIKE NETWORKS, INC.	MANAGED SERVICES			s
JUD 601	В	VARIOUS	IVI	\$ 1,164,075.00	\$ 866,321.25	10/27/2022	//1/2024	0/30/2025	HOIKE NETWORKS, INC.	MANAGED SERVICES		IN	3
		VARIOUS		¢ 20.000.00	¢ 25 200 00	10/27/2022	7/1/2024	c /20 /2025		SOW I25.02 KOFAX AND FILENET Maintenance			s
JUD 601	В	VARIOUS	М	\$ 28,000.00	\$ 25,200.00	10/27/2022	7/1/2024	6/30/2025	HOIKE NETWORKS, INC.	SOW 125.02 KOFAX AND FILENET Maintenance		IN	5
										REPAIR AND MAINTENANCE SERVICE			
JUD 601	A	VARIOUS	0	\$ 8,718.00	\$ 6,538.50	9/1/2024	9/1/2024		ISLAND CONTROLS, INC.	CONTRACT FOR AC COMPUTERIZED SYSTEM		N	S
JUD 601	Α	VARIOUS	0	\$ 255,400.00	\$ 255,400.00		10/1/2024	9/30/2026		SERVICE A & B OR TOOL 1 & 2		N	S
JUD 601	A	VARIOUS	0	\$ 8,100.00	\$ 8,100.00	10/2/2024	10/2/2024	6/30/2025	CONSTRUCTORS HAWAII, INC.	REPAIR 2 WINDOWS AT ALIIOLANI HALE		N	S
				.						ALIIOLANI HALE AND KAPUAIWA BUILDING			
JUD 601	A	VARIOUS	0	\$ 33,327.28	\$ 33,327.28	11/16/2024	11/16/2024	4/16/2025	COMMERCIAL ROOFING	ROOF REPAIRS		N	S
				.									
JUD 601	Α	VARIOUS	0	\$ 2,570.75	\$ 2,570.75	7/1/2022	7/1/2024	6/30/2025	OAHU AIR CONDITION SERVICE, INC	AC REPAIRS AT ALIIOLANI HALE		Ν	S
										ADMIN CIVIL LEGAL SERVICES FOR INDIGENT			
JUD 601	Α	VARIOUS	0	\$ 200,000.00	\$ 133,500.00	9/15/2024	9/15/2024	6/30/2025	LEGAL CLINIC, THE	RESIDENTS		Y	S
										ADMIN CIVIL LEGAL SERVICES FOR INDIGENT			
JUD 601	А	VARIOUS	0	\$ 225,000.00	\$ 150,000.00	9/15/2024	9/15/2024	6/30/2025	Volunteer Legal Services Hawaii	RESIDENTS		Y	S
										ADMIN CIVIL LEGAL SERVICES FOR INDIGENT			

			Frequency			Outs	tanding	Date					Explanation of How	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Ma	ax Value	Bal	lance	Executed	From	To	Entity	Contract Description	Contract is Monitored 1]	<u>Y/N</u>	E/L/P/C/G/S
												ADMIN CIVIL LEGAL SERVICES FOR INDIGENT			
UD 601	Α	VARIOUS	0	\$ 1	25,000.00	\$ 12	5,000.00	9/15/2024	9/15/2024	6/30/2025	Native Hawaiian Legal Corportion	RESIDENTS		Y	S
UD 601	Α	VARIOUS	М	\$	10,000.00	\$ 1	0,000.00	7/1/2024	7/1/2024	6/30/2025	PARENTS AND CHILDREN TOGETHER	Physical Abuse Victim Advocacy		Y	S
												Admin Victivm Advocacy & Crisis Intervention-			
UD 601	Α	VARIOUS	м	\$	8,000.00	\$	6,632.00	7/1/2024	7/1/2024	6/30/2025	CHILD & FAMILY SERVICE	East HI		Y	S
UD 601	А	\$ 33,333	м	\$ 8	00,000.00	\$ 23	3,335.00	7/1/2023	7/1/2023	6/30/2025	Mediation Centers of Hawaii	Admin Mediation Services		Y	S
												Admin Mediation and Related Dispute			
UD 601	А	VARIOUS	м	\$ 1	70,000.00	\$ 4	9,585.00	7/1/2023	12/1/2023	6/30/2025	Mediation Centers of Hawaii	Resolution		Y	S
												Admin Victivm Advocacy & Crisis Intervention-			
JUD 601	Α	VARIOUS	М	\$	8,000.00	\$	6,980.00	7/1/2024	7/1/2024	6/30/2025	CHILD & FAMILY SERVICE	West HI		Y	S
JUD 601	Α	VARIOUS	М	\$:	10,000.00	\$ 1	0,000.00	7/1/2024	7/1/2024	6/30/2025	PARENTS AND CHILDREN TOGETHER	Admin Physical Abuse & Child Witness		Y	S
								- /. /	- / . /						
IUD 601	A	VARIOUS	м	Ş	8,000.00		7,475.00	7/1/2024	7/1/2024		Susannah Wesley Community	Admin Victim Advocacy & Crisis Intervention		Y	S
UD 601	Α	VARIOUS	M	\$	6,000.00	\$	4,892.55	7/1/2024	7/1/2024	6/30/2025	YWCA of Kauai	Admin Crisis Intervention Services		Y	S
											e contract administrators at the program				

Judiciary Capital Improvements Program (CIP) Requests

		Dept-						
	Prog ID	<u>Wide</u>	<u>Senate</u>	<u>Rep.</u>				
Prog ID	Priority	<u>Priority</u>	<u>District</u>	<u>District</u>	Project Title	MOF	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
JUD 330		1	4	8	Design Funds for New South Kohala District Court	С	4,000,000	
JUD 350		2	8	16	Puuhonua Kaulike AC Chiller	С	900,000	
JUD 601		3	State-	State-	Lump Sum CIP (Bond Funds)	C	5,000,000	
			wide	wide				
							9,900,000	

Judiciary CIP Lapses

Prog ID	Act/Year of Appropriation	Project Title	MOF	<u>Lapse Amount</u> <u>\$\$\$\$</u>	Reason
None					

Judiciary Program ID Sub-Organizations

	Sub-Org		
Program ID	<u>Code</u>	Name	<u>Objective</u>
JUD101			
	General Fu	nd	
	AA	Supreme Court	
	AB	Intermediate Court of Appeals	
JUD 310			
	General Fu	nd	
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
	Special Fun	 d	
	AE	Driver Education and Training Fund	
	AF	Parent Education Fund	
JUD 320			
	General Fu	nd	
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	

Online link (url):	http://oaoa.hawaii.gov/jud/orgchart.html
	Password: judorg2018
Year of Change	
FY24/FY25	Description of Change
	First Circuit, Client Services Division, Juvenile Client Services Branch, Juvenile Intake and Probation Section - Restructure the
	organization to create a Juvenile Intake and Probation Section and Juvenile Intake and Diversion Section; transfer and reclassify a
	position to assume supervisory responsibilities for the Juvenile Intake and Diversion Section; and reassign and transfer
FY24	positions/staff accordingly.
	First Circuit, Court Operations Division, Rural Courts, Ewa District Court and Waianae District Court - restructure the organization by separating the Ewa and Waianae District Courts; establish the Waianae District Court as a separate organizational entity;
FY24	transfer and reclassify a position to assume administrative responsibilities for the Waianae District Court.
	Fifth Circuit, Court and Operational Support Services Division - restructure the organization to create the Court Support Services Section, Circuit Court Clerk Section and District Court Clerk Section; transfer and reclassify position to function as supervisor of
FY24 (Proposed)	the District Court Clerk Section; transfer and reclassify a position to function as supervisor of the Traffic Section; and reassign and transfer positions/staff accordingly.
	First Circuit, Client Services Division, Adult Client Services Branch, Specialized Program Services Section - restructure the
	organization by creating a Wahiawa District Court Unit to be physically located in the Wahiawa District Court building
	(anticipated to be built in 2026); transfer and reclassify a position to assume supervisory responsibility of the Wahiawa District
FY24 (Proposed)	Court Unit; and reassign and transfer positions/staff accordingly.
	Office of the Administrative Director of the Courts, Information Technology and Systems Department - restructure the organization to consolidate duplicate functions and redescribute work by function and technology; create a Service Desk and
	Server Management Division by merging the Infrastructure Division 1 with the User Support Branch; promote the
	Telecommunications Branch to Network and Telecom Division; create a Security Division; consolidate sections under the
FY24 (Proposed)	Applications Division; rename branches or section appropriately; and reassign and transfer positions/staff accordingly.

Table 18

Judiciary Administration Package Bills

							Dates of	f Initiative			
Prog ID	Fiscal Impact	<u>Amount</u> <u>Requested</u>	<u>FTE</u> <u>Requested</u>	Budget for Personnel	Budget for OCE (Other <u>Than</u> Contracts)	<u>Budget for</u> <u>Contracts</u>	From	To	Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for contiuation of initiative (if applicable)
JUD 350	Increases rate of compensation for court-appointed counsel and guardian ad litem in Family Court cases and correspondingly increased costs for the Judiciary.		0	0	0	\$ -	7/1/2025		Measure seeks to increase the number of people willing to serve as family court- appointed counsel or guardian ad litems byraising their compensation.	Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.
Finance	Increases rate of compensation for court-appointed counsel in criminal proceedings and correspondingly increases costs for the Department of Budget & Finance.	\$ 2,890,000	0	0	0	\$2,890,000	7/1/2025			Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.
JUD 320 JUD 330 JUD 350	Establishes the rate of compensation for private-sector examiners who evaluate a criminal defendant's penal responsibility of fitness to proceed in a legal case.	\$ 975,000	0	0	0	\$975,000	7/1/2025	6/30/2027	Measure seeks to increase the number of certified examiners willing to accept appointments from the court by increasing the compensation for conducting forensic examinations for the court.	Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.
JUD 310 JUD 320 JUD 330 JUD 350	Increases the amount each juror or prospective juror is paid for each day of actual attendance in court	\$ 684,385	0	0	0	\$ -	7/1/2025	6/30/2027	Measure seeks to increase the amount each juror or prospective juror is paid for each actual court attendance.	Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.

Table 20

Judiciary Previous Specific Appropriation Bills

					Dudget for		Dates o	of Initiative			Plan for
					Budget for OCE (Other		Dutes	i iniciacive	-	Is This A New Initiative Or An	contiuation of
	Appropriating	Amount	FTE	Dudget for	Than	Budget for					
Prog ID	Appropriating Act	<u>Amount</u> Allotted	Allotted	Budget for Personnel	Contracts)	Contracts	From	To	Initiative Description	Enhancement To An Existing Initiative/Program	<u>initiative (if</u> applicable)
FIORID	Act	Anotteu	Allotteu	reisonnei	<u>contracts</u>	contracts	<u></u>	10		<u>initiative/Frogram</u>	applicable
JUD 101	Act 147/23	\$ 954,080	1.00 Perm 1.00 Temp	\$ 154,080	\$ -	\$ 800,000	7/1/2024	6/30/2025	Establishment of a centralized statewide criminal pretrial justice data reporting and collection system	Enhancement to an existing initiative/program.	Request for permanent funding & temp posn w/funding in FB25-27.
JUD 101	Act 245/24	\$ 10,000			\$ 10,000		7/1/2024	6/30/2025	Requires Judicial Council to conduct a comprehensive review of the Hawaii Penal Code and to recommend proposed changes.	New	
JUD 601	Act 202/24	\$ 410,000				\$ 410,000	7/1/2024	12/31/2026	Establishes a pre-litigation mediation procedure for tenancies that are subject to the eviction moratorium issued under the Governor's emergency proclamations relating to wildfires once the eviction moratorium expires.	New	

Judiciary Positions that are being paid higher than the salaries authorized as of November 30, 2024

														Source of		
														Funding		Person
														(cost		who
												Occupied	Legal	element		approved
		Position	Position	Exempt						Budgeted	Actual Salary	<u>by 89-Day</u>	Authority for	and	Date of	salary_
Prog ID	Sub-Org	Number	<u>Title</u>	<u>(Y/N)</u>	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Amount	Last Paid	Hire (Y/N)	Salary Increase	ProgID)	Approval	increase

Judiciary Positions that are authorized to telework as of November 30, 2024

	1			1	1						1			b . 1	1	r	1
													Telework	Number of			
												Occupied	Designation	Telework	Reason	Process to	
		Position		Exempt						Budgeted	Actual Salary		(full time or	Days a	for	Evaluate Job	
Prog ID	Sub-Org	Number	Position Title	<u>(Y/N)</u>	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Amount	Last Paid	Hire (Y/N)	hybrid)	Week	Telework	Performance	
JUD601	AK		Human Resources Specialist V	Ν	SR24	73		А		\$ 101,064	\$ 101,064		Hybrid			•	ew of job performance
JUD601	AO		Information Technology Specialist V	N	SR24	13		A		\$ 84,138	\$ 79,872		Hybrid				ew of job performance
JUD601	AO AO		Information Technology Specialist VII	N	SR28 SR24	23		A		\$ 126,964	. ,		Hybrid			•	ew of job performance
JUD601 JUD601	AO		Information Techonology Specialist V Information Techonology Specialist V	N N	SR24 SR24	13 13		A		\$ 105,064 \$ 90,376	\$ 101,064 \$ 86,376		Hybrid Hybrid			•	ew of job performance ew of job performance
JUD601	AO		Information Techonology Specialist V	N	SR24	13		A		\$ 79,872			Hybrid				ew of job performance
JUD601	AO		Information Techonology Specialist V	N	SR24	13		A		\$ 86,376			Hybrid				ew of job performance
JUD601	AJ		Planning & Program Evaluation Administrator	N	EM05	35	Р	А	1.00	\$ 147,023	\$ 110,856	N	Hybrid				ew of job performance
JUD601	AK	58251	Human Resources Manager II	Ν	EM05	35	Р	А	1.00	\$ 130,331	\$ 130,452	N	Hybrid		3 Employee	i Supervisor revi	ew of job performance
JUD601	AO		Information Techonology Specialist V	Ν	SR24	13		A		\$ 77,836	\$ 73,836		Hybrid			•	ew of job performance
JUD601	AK		Human Resources Specialist V	Ν	SR24	73		A		\$ 86,663	\$ 86,376		Hybrid				ew of job performance
JUD601	AK		Human Resources Manager II	N	EM05	35		A		\$ 137,931	\$ 138,060		Hybrid			•	ew of job performance
JUD601	AA AN		Program Specialist II DUI Adjudicator	N Y	SR24 SR26	13 13		A		\$ 95,441 \$ 97,212			Hybrid				ew of job performance ew of job performance
JUD601 JUD601	AN		DUI Adjudicator	r Y	SR26	13		A A		\$ 97,212 \$ 100,575	\$ 105,108 \$ 101,064		Hybrid Hybrid			•	ew of job performance
JUD601	AN		DUI Adjudicator	Y	SR26	13		A		\$ 93,712	\$ 97,212		Hybrid			•	ew of job performance
JUD601	AO		Information Techonology Specialist V	N	SR24	13		A		\$ 76,788	\$ 76,788		Hybrid			•	ew of job performance
JUD601	AK		Judicial Education Officer	N	EM05	35	Р	А			\$ 126,792		Hybrid			•	ew of job performance
JUD601	AK	59517	Human Resources Specialist III	Ν	SR20	73	Р	A	1.00	\$ 76,788	\$ 76,788	N	Hybrid		2 Employee	i Supervisor revi	ew of job performance
JUD601	AQ	500293	IT Specialist VI	Ν	SR26	23	т	A	1.00	\$ 98,172	\$ 89,820	Ν	Hybrid		2 Employee	i Supervisor revi	ew of job performance
JUD601	AK		Human Resources Specialist I	Ν	SR16	73		А		\$ 51,864	. ,		Hybrid			•	ew of job performance
JUD601	AQ		Project Specialist	Ν	SR24	13		A		\$ 76,788	\$ 76,788		Hybrid				ew of job performance
JUD601	AA		Admin Dir of The Cts	Y N	JG15	0		A		\$ 188,400	\$ 188,400		Hybrid			•	ew of job performance
JUD601 JUD601	AC		Program Specialist II Program Specialist II	N N	SR24 SR24	13 13		A		\$ 88,292 \$ 96,212	\$ 93,444 \$ 97,212		Hybrid Hybrid				ew of job performance ew of job performance
JUD601 JUD601	AA AA		Private Secretary II	Y	SR24 SR24	63		A A		\$ 96,212 \$ 78,312			Hybrid			•	ew of job performance
JUD601	AA		Special Asst To The Admin Dir	Y	EM05	35		A		\$ 102,708	\$ 114,684		Hybrid			•	ew of job performance
JUD601	AA		Special Asst To The Admin Dir	Ŷ	EM05	35		A		\$ 114,575	\$ 114,684		Hybrid			•	ew of job performance
JUD310	AB	4763	Chief Court Administrator II	N	ES02	35	Р	A	1.00	\$ 134,700	\$ 142,176	N	Hybrid		3 Employee	i Supervisor revi	ew of job performance
JUD310	AB	5889	Secretary V	Ν	SR20	63	Р	А	1.00	\$ 59,508	\$ 59,508	N	Hybrid		1 Employee	i Supervisor revi	ew of job performance
JUD310	AB		Social Worker VI	Ν	SR26	13		A		\$ 109,308	. ,		Hybrid			•	ew of job performance
JUD310	AB		Social Services Manager	Ν	EM05	35		А		\$ 109,674			Hybrid				ew of job performance
JUD310	AB		Social Worker VI	N	SR26	13		A		\$ 93,444			Hybrid				ew of job performance
JUD310	AB AB		Court Operations Spec VI Human Resources Clerk V	N N	SR26 SR13	23		A			\$ 83,064		Hybrid				ew of job performance
JUD310 JUD310	AB AB		Court Operations Spec VI	N	SR13 SR26	63 23		A A			\$ 45,216 \$ 105,108		Hybrid Hybrid			•	ew of job performance ew of job performance
JUD310	AB		SW VI	N	SR26	13		A		\$ 109,308	\$ 105,108		Hybrid			•	ew of job performance
JUD310	AB		Social Worker VI	N	SR26	13		A		\$ 89,820	\$ 97,212		Hybrid			•	ew of job performance
JUD310	AB		Human Resources Tech VI	N	SR15	63		A		\$ 48,936	\$ 48,936		Hybrid			•	ew of job performance
JUD310	AC	58903	Social Worker IV	N	SR22	13	Р	A	1.00	\$ 83,064	\$ 83,064	N	Hybrid				ew of job performance
JUD310	AC	4750	Social Worker IV	Ν	SR22	13	Р	А	1.00	\$ 86,376	\$ 86,376	N	Hybrid		4 Employee	i Supervisor revi	ew of job performance
JUD310	AC		Social Worker IV	Ν	SR22	13	Р	A	1.00	\$ 68,280	\$ 68,280	N	Hybrid		3 Employee	i Supervisor revi	ew of job performance
JUD310	AC		Social Worker IV	Ν	SR22	13		A		\$ 68,280	\$ 68,280		Hybrid				ew of job performance
JUD310	AC		Social Worker VI	N	SR26	13		A		\$ 97,212			Hybrid				ew of job performance
JUD310 JUD310	AC AC		Social Worker IV Social Worker IV	N N	SR22 SR22	13 13		A		\$ 89,820 \$ 71,016			Hybrid				ew of job performance
JUD310 JUD310	AC		Social Worker IV	N	SR22 SR22	13		A		\$ 76,788	\$ 56,788		Hybrid Hybrid			•	ew of job performance ew of job performance
JUD310	AC		Social Worker IV	N	SR22	13		A		\$ 89,820	\$ 89,820		Hybrid			•	ew of job performance
JUD310	AC		Social Worker IV	N	SR22	13		A		\$ 68,280	\$ 68,280		Hybrid				ew of job performance
JUD310	AC		Social Worker IV	N	SR22	13		A		\$ 82,266	\$ 83,064		Hybrid			•	ew of job performance
JUD310	AC	58125	Social Worker IV	N	SR22	13	Р	A	1.00	\$ 79,872			Hybrid				ew of job performance
JUD310	AC	58772	Social Worker VI	Ν	SR26	13	Р	А	1.00	\$ 89,820	\$ 89,820	N	Hybrid		4 Employee	i Supervisor revi	ew of job performance
JUD310	AC		Social Worker IV	Ν	SR22	13		А		\$ 68,280	. ,		Hybrid				ew of job performance
JUD310	AC		Social Worker V	N	SR24	13		A		\$ 93,444			Hybrid				ew of job performance
JUD310	AD		Court Operations Spec IV	N	SR22	13		A		\$ 56,064	. ,		Hybrid				ew of job performance
JUD310 JUD310	AD AD		Estate & Guardianship Specialist Estate & Guardianship Specialist	N N	SR19 SR19	3		A		\$ 57,192 \$ 57,192			Hybrid Hybrid				ew of job performance ew of job performance
JUD310 JUD310	AD AD		Estate & Guardianship Specialist Estate & Guardianship Specialist	N	SR19 SR19	3		A		\$ 57,192 \$ 61,884	. ,		Hybrid Hybrid			•	ew of job performance ew of job performance
JUD310	AD		Court Administrator II	N	SR26	23		A	1.00				Hybrid			•	ew of job performance
						25			1.00	. 0,711	. 00,070		.,				

Judiciary Work-related travel as of November 30, 2024

		Desition					Full Agenda	Meetings	Training	Tatal Cast	Cost Paid by	Final Danast of
Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Total Cost</u> of Trip	State or Other Entity?	Final Report of Travel Y/N?
			•			Participate as a speaker at the Kona Self-Help Center Volunteer						
101	AA	00000206	Chief Justice	45310	45310	Recognition Ceremony Observe pretrial process in Hilo and interview staff about pretrial	Y	Y	N	146.71	State	Y
101	AA	00500865	CJRI Director	45313	45314	data and operations Observe pretrial process in Hilo and interview staff about pretrial	Y	Y	N	720.43	State	Y
101	AA	00500868	CJRI Research Anaylst	45313	45314	data and operations Meeting with Dr. Harbinsons and staff for planning session:	Y	Y	Ν	614.02	State	Y
101	AA	00500867	CJRI Research Anaylst	45352	45352	technology design and implementation To learn about the latest development in insurance law from	Y	Y	Ν	253.60	State	Y
101	AB	00057257	Associate Judge	45357	45360	leading lawyers in insurance professionals at the annual ICLE CLE	Y	Y	Ν	1,892.69	State & Other	Y
101	AA	00500868	CJRI Research Anaylst	45371	45375	To attend the American Psychology Law Society 2024 Conference Participate as a speaker at the Western States Bar Conference at	Y	Y	Y	1,570.05	State	Y
101	AA	00000206	Chief Justice	45386	45386	the Royal Sonesta Hotel on Kauai Participate as a speaker and present the scholarship award at the	Y	Y	У	203.68	State	У
101	AA	00000206	Chief Justice	45450	45450	Hawaii County Bar Association's Annual Scholorship Luncheon in	Y	Y	n	160.94	State	Y
						Transformation/SAMHSA/SJC- paid team member attendee for the Competence to Stand Trial and Competence Restoration Policy						
101	AA	00500865	CJRI Director	45466	45470	Academy	Y	Ν	Y	203.68	State & Other	Y
101	AA	00000206	Chief Justice	45471	45471	Attend Judge Robert Kim's Retirement in Kona	Y	Ν	Ν	237.20	State	Y
101	AB	00026937	Associate Judge	45483	45496	To attend 65th New Appellate Judges Seminar	Y	Y	Y	4,825.47	State	Y
101	AB	00500065	Associate Judge	45486	45493	To attend 65th New Appellate Judges Seminar	Y	Y	Y	5,381.59	State	Y
101	AA	00500865	CJRI Director	45508	45513	To attend the National Association of Sentencing Commissions 2024 30th Anniversary Conference	Y	Y	Y	3,267.30	State	Y
101	AA	00500868	CJRI Research Anaylst	45542	45546	To attend the National Association of Pretrial Services Agencies 51st Annual Conference & Training	Y	Y	Y	2,513.59	State	Y
101	AA		Commissioner	45572		To attend the Hilo Law and Justice Academy	Y	Y	N	905.96	Other	Y
		·				Meeting with Judges at Hilo Courthousee. Attend Hilo incentive						
101	AA	00000206	Chief Justice	45576	45576	and Years of Service Awards Ceremony Attend Strategic Planning Session with Dr. Harbinson & CJRI staff at	Y	Y	N	160.94	State	Y
101	AA	00500867	CJRI Research Anaylst	45587	45587	the Supreme Court Building in Honolulu	Y	Y	Ν	143.59	State	Y
101	AA	00000206	Chief Justice	45604	45604	Participate in the Judiciary employees Incentive and Years of services Ceremonies in Maui	Y	Ν	Ν	299.94	State	Y
101	AA	00500868	CJRI Research Anaylst	45609	45612	Attend the American Society of Criminology 79th mtg	у	У	N	1,169.76	State	Y
101	AA	00000206	Chief Justice	45618	45618	Participate in the Judiciary employees Incentive and Years of services Ceremonies in Kona	Y	N	N	274.94	State	Y
310	AA	4097	Circuit Judge	45355	45359	Mediating the Litigated Case	Y	Y	Y	5,000.00	Other	Y
310	AA	57274	Circuit Judge	45432	45438	NADCP Conference: Rise 24	Y	Y	Y	4,707.52	State	Y
						Interstate Commission for Adult Offender Supervision (ICAOS)						
310	AA	15614	Social Worker VI		45547	Annual Business Meeting	Y	Y	Ν	1,238.22	Other	Y
310	AC	26210	Program Specialist	45307	45310	Training	Y	Ν	Y	1,577.87	Other	Ν
310	AC	59762	Program Specialist	45307	45310	Training	Y	Ν	Y	1,169.60	Other	Ν
310	AC	58772	Program Specialist	45307	45310	Training	Y	Ν	Y	1,169.60	Other	Ν
310	AC	500051	Program Specialist	45307	45310	Training	Y	Ν	Y	1,259.60	Other	Ν

Judiciary Work-related travel as of November 30, 2024

												· · · · · ·
							Full Agenda	Meetings	Training		Cost Paid by	
		Position					<u>Y/N?</u>	Attended	Sessions	Total Cost	State or Other	-
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	<u>of Trip</u>	Entity?	Travel Y/N?
310			Social Worker		45372	Group Activity with Girls Court	Ν	Ν	Ν	225.00	State & Other	Y
310	AC	500806	Social Worker	45370	45372	Group Activity with Girls Court	Ν	Ν	N	225.00	State & Other	Y
310	AC	500048	Social Worker	45370	45372	Group Activity with Girls Court	Ν	Ν	Ν	225.00	State & Other	Y
310	AC	58890	Social Worker	45382	45386	Conference	Y	Y	Y	2,693.25	State	Ν
310	AC	7722	Social Worker	45382	45386	Conference	Y	Y	Y	2,363.25	state	Ν
310	AC	58180	Social Worker	45382	45386	Conference	Y	Y	Y	2,579.05	state	Ν
310	AC	500878	Social Worker	45382	45386	Conference	Y	Y	Y	2,663.25	state	Ν
310	AC	16662	District Family Judge	45448	45451	Conference AFCC	Y	Y	Y	3,038.90	state	Ν
310	AC	500221	Program Specialist	45448	45451	Conference AFCC	Y	Y	Y	3,509.16	Other	Y
310	AC	14893	Social Services Manager	45557	45561	Annual BusinessMeeting	Y	Y	Ν	399.00	ICJ	Y
310	AC	58651	Program Specialist	45557	45561	Annual BusinessMeeting	Y	Y	Ν	2,379.90	state	Ν
310	AC	500805	Social Worker	45575	45575	Group Activity with Girls Court	Y	Ν	Ν	25.00	State & Other	Ν
310	AC	500206	Probation Officer	45579	45584	ATSA Conference	Y	Y	Y	3,262.98	State & Other	Ν
310	AC	500201	Probation Officer	45579	45584	ATSA Conference	Y	Y	Y	3,221.08	State & Other	Ν
310	AC	500555	DWI Coordinator	45430	45439	ALL RISE 24 Conference	Y	Y	Y	3,343.06	Other	Y
310	AC	500812	DWI Co Coordinator	45797	45437	ALL RISE 24 Conference	Y	Y	Y	2,847.75	Other	Y
310	AC	9836	DC Judge	45416	45421	NJC Conference	Y	Y	Y	1,708.88	Other	Y
310	AC	1265	DC Judge	45415	45421	NJC Conference	Y	Y	Y	1,866.42	Other	Y
310	AC	3107	DC Judge	45433	45437	ALL RISE 24 Conference	Y	Y	Y	2,691.82	Other	Y
310	AC	58272	DC Judge	45432	45438	ALL RISE 24 Conference	Y	Y	Y	2,906.40	Other	Y
320	AA	00058751	District Family Judge	45308	45308	Molokai Family Court	Ν	Ν	Ν	258.20	STATE	Y
320	AD	00058138	Court Bailiff II	45308	45308	Molokai Family Court	N	N	N	368.20	STATE	Y
320	AD	00059046	Circuit Court Clerk II	45308	45308	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AA	00059048	District Family Judge	45329	45329	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45329	45329	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45329	45329	Molokai Family Court	N	N	N	368.20	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45334	45334	Mentoring Program Training	N	N	Y	192.94	STATE	Y
320	AD		Court Administrator II	45334	45334	Mentoring Program Training	N	N	Y	114.44	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45334	45334	Mentoring Program Training	N	N	Y	109.69	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45334	45334	Mentoring Program Training	N	N	Y	133.69	STATE	Y
320	AA	00001275	District Judge	45335	45335	Molokai District Court	N	N	N	232.98	STATE	Y
320	AD	00058138	Court Bailiff II	45335	45335	Molokai District Court	N	N	N	309.00	STATE	Y
320		00004819	Social Worker V		45338	Molokai JCFS training	N	N	Y	267.20	STATE	Y
320			Social Worker V		45342	Lanai ACS visit	N	N	N	468.58	STATE	Y
320			District Judge		45342	Lanai District Court	N	N	N	492.52	STATE	Y
320			District Court Clerk I		45342	Lanai District Court	N	N	N	483.58	STATE	Ŷ
320			District Family Judge	45343	45343	Molokai Family Court	N	N	N	267.20	STATE	Y
320			Circuit Court Clerk III		45343	Molokai Family Court	N	N	N	267.20	STATE	Ŷ
320			Court Bailiff II		45343	Molokai Family Court	N	N	N	392.20	STATE	Ŷ
320			Social Worker IV		45345	GAL in-person evaluation	Y	N	N	268.21	STATE	Ŷ
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Judiciary Work-related travel as of November 30, 2024

							Full Agenda	Meetings	Training		Cost Paid by	
Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Total Cost</u> of Trip	State or Other Entity?	Final Report of Travel Y/N?
320	AA		District Family Judge		45357	Molokai Family Court	N	<u></u> N	<u></u> N	243.20	STATE	γ
320	AD		Court Bailiff II		45357	Molokai Family Court	N	N	N	368.70	STATE	Ŷ
320	AD		Circuit Court Clerk II		45357	Molokai Family Court	N	N	N	243.20	STATE	Ŷ
320	AA		District Judge		45363	Molokai District Court	N	N	N	233.00	STATE	Ŷ
320	AD		Court Bailiff II		45363	Molokai District Court	N	N	N	300.49	STATE	Ŷ
320	AA		District Judge		45370	Lanai District Court	N	N	N	492.58	STATE	Ŷ
320	AD		District Court Clerk I		45370	Lanai District Court	N	N	N	492.58	STATE	Y
320	AC		Social Worker IV		45370	Lanai JCFS visit	N	N	N	415.00	STATE	Y
320	AA		District Family Judge		45371	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD		Court Bailiff II		45371	Molokai Family Court	N	N	Ν	368.70	STATE	Y
320	AD		Circuit Court Clerk II		45371	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AB		IT Support Tech III		45379	Molokai IT work	N	N	N	283.00	STATE	Y
320	AB		IT Support Tech III		45379	Molokai IT work	N	N	Ν	362.50	STATE	Y
320	AA		District Family Judge		45385	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD		Circuit Court Clerk II		45385	Molokai Family Court	N	N	Ν	267.20	STATE	Y
320	AD		Court Bailiff II		45385	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AB		Social Worker I		45391	, Honolulu IVAT training	Y	N	Y	526.91	OTHER	Y
320	AC		Social Worker III		45391	Honolulu IVAT training	Y	N	Y	475.51	OTHER	Y
320	AC	00004822	Social Worker IV		45391	Honolulu HYCF visit	N	Y	N	159.81	OTHER	Y
320	AC	00059184	Social Worker II		45391	Honolulu HYCF visit	N	Y	N	183.81	OTHER	Y
320	AC	00058935	Social Worker V		45391	Honolulu HYCF visit	N	Y	N	159.81	OTHER	Y
320	AC		Social Worker V		45391	Honolulu HYCF visit	N	Y	N	307.31	OTHER	Y
320	AA		District Judge (PD)		45391	Molokai District Court	N	N	Ν	233.00	STATE	Y
320	AD		Court Bailiff II		45391	Molokai District Court	N	N	Ν	300.49	STATE	Y
320	AC		Social Worker V		45398	Lanai ACS visit	N	N	Ν	468.58	STATE	Y
320	AA	00001276	District Judge	45398	45398	Lanai District Court	N	N	N	492.58	STATE	Y
320	AD	00058789	District Court Clerk II	45398	45398	Lanai District Court	N	N	N	492.58	STATE	Y
320	AA		District Judge (PD)		45399	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD		Circuit Court Clerk II	45399	45399	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45399	45399	Molokai Family Court	N	N	N	368.70	STATE	Y
320	AA	00057862	District Judge	45400	45401	Spring Judicial Conference	N	N	Y	532.84	STATE	Y
320	AA	00000202	Circuit Judge	45400	45401	Spring Judicial Conference	N	N	Y	511.75	STATE	Y
320	AA		Circuit Judge	45400	45401	Spring Judicial Conference	N	N	Y	441.25	STATE	Y
320	AA		District Judge	45400	45401	Spring Judicial Conference	N	N	Y	484.84	STATE	Y
320	AA	00016858	Circuit Judge		45401	Spring Judicial Conference	N	N	Y	715.24	STATE	Y
320	AA	00057769	Circuit Judge	45400	45401	Spring Judicial Conference	N	N	Y	511.75	STATE	Y
320	AA	00001275	District Judge	45400	45401	Spring Judicial Conference	N	N	Y	785.34	STATE	Y
320	AA	00059048	District Family Judge	45400	45401	Spring Judicial Conference	N	N	Y	460.24	STATE	Y
320	AA		District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	N	N	Y	147.68	STATE	Y
320	AA		District Judge (PD)		45402	Spring Per Diem Judicial Conference	N	N	Y	171.68	STATE	Y
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		Position					<u>Y/N?</u>	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
320	AA	00059461	District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	Ν	Ν	Y	171.68	STATE	Y
320	AA	00057600	District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	Ν	Ν	Y	171.68	STATE	Y
320	AA	00057349	District Judge (PD)	45402	45402	Spring Per Diem Judicial Conference	Ν	Ν	Y	295.18	STATE	Y
320	AB	00500350	IT Support Tech III	45406	45406	Data and AI Summit	Y	Ν	Y	171.68	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45406	45406	Data and AI Summit	Y	Ν	Y	217.20	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45406	45406	Data and AI Summit	Y	Ν	Y	171.68	STATE	Y
320	AD	00058000	District Court Clerk III	45407	45407	Molokai District Court operations review	Ν	Ν	Ν	267.20	STATE	Y
320	AD	00026780	Court Administrator II	45407	45407	Molokai District Court operations review	Ν	Ν	Ν	351.70	STATE	Y
320	AC	00057791	Social Worker IV	45408	45408	CASA conference	Ν	Ν	Y	290.21	OTHER	Y
320	AC	00500371	Social Worker I	45408	45408	CASA conference	Ν	Ν	Y	190.71	OTHER	Y
320	AC	00057625	Social Worker V	45408	45408	CASA conference	Ν	Ν	Y	190.71	OTHER	Y
320	AC	00057849	Social Worker V	45413	45413	Investigator training	Ν	Ν	Y	171.68	STATE	Y
320	AC	00059084	Social Worker VI	45413	45413	Investigator training	Ν	Ν	Y	171.68	STATE	Y
320	AC	00500015	Social Worker VI	45413	45413	Investigator training	Ν	Ν	Y	295.18	STATE	Y
320	AD	00059683	Court Operations Specialist V	45413	45413	Investigator training	Ν	Ν	Y	171.68	STATE	Y
320	AD	00026780	Court Administrator II	45413	45413	Investigator training	Ν	Ν	Y	147.68	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45413	45413	Investigator training	Ν	Ν	Y	171.68	STATE	Y
320	AC	00058935	Social Worker V	45413	45413	Investigator training	Ν	Ν	Y	147.68	STATE	Y
320	AA	00059048	District Family Judge	45413	45413	Molokai Family Court	Ν	Ν	Ν	235.10	STATE	Y
320	AD	00058138	Court Bailiff II	45413	45413	Molokai Family Court	Ν	Ν	Ν	360.60	STATE	Y
320	AB	00059046	Circuit Court Clerk II	45413	45413	Molokai Family Court	Ν	Ν	Ν	235.10	STATE	Y
320	AC	00059254	Social Worker V	45421	45421	Molokai ACS visit	Ν	Ν	Ν	190.00	STATE	Y
320	AA	00000202	Circuit Judge	45425	45425	Chief Judges meeting	Ν	Y	Ν	214.43	STATE	Y
320	AA	00001276	District Judge	45426	45426	Molokai District Court	Ν	Ν	Ν	223.99	STATE	Y
320	AD	00058138	Court Bailiff II	45426	45426	Molokai District Court	Ν	Ν	Ν	300.49	STATE	Y
320	AC	00057849	Social Worker V	45426	45426	Molokai POS monitoring	Ν	Ν	Ν	292.00	STATE	Y
320	AC	00058559	Social Worker V	45426	45426	Molokai POS monitoring	Ν	Ν	Ν	374.50	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45427	45427	Mentoring Program Training	Ν	Ν	Y	217.10	STATE	Y
320	AD	00026780	Court Administrator II	45427	45427	Mentoring Program Training	Ν	Ν	Y	138.60	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45427	45427	Mentoring Program Training	Ν	Ν	Y	162.19	STATE	Y
320	AD	00057744	Assistant Court Administrator	45427	45427	Mentoring Program Training	Ν	Ν	Y	162.60	STATE	Y
320	AA	00059461	District Judge (PD)	45427	45427	Molokai Family Court	Ν	Ν	Ν	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45427	45427	Molokai Family Court	Ν	Ν	Ν	368.70	STATE	Y
320	AD	00059046	Circuit Court Clerk II	45427	45427	Molokai Family Court	Ν	Ν	Ν	243.20	STATE	Y
320	AC	00058248	Social Worker IV	45428	45428	GAL in-person evaluation	Y	Ν	Ν	258.68	STATE	Y
320	AC	00500015	Social Worker VI	45432	45437	RISE24 Conference	Y	Ν	Y	2,995.06	STATE	Y
320	AA	00057769	Circuit Judge	45432	45437	RISE24 Conference	Y	Ν	Y	2,859.39	STATE	Y
320	AC	00058155	Social Worker V	45433	45433	Lanai ACS visit	Ν	Ν	Ν	88.66	STATE	Y
320	AC	00004822	Social Worker IV	45433	45433	Lanai JCFS visit	Ν	Ν	Ν	96.66	STATE	Y
320	AC	00059084	Social Worker VI	45443	45443	Hawaii Wellness & Resilience Summit	Y	Ν	Y	347.45	STATE	Y
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		Position					<u>Y/N?</u>	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	<u>of Trip</u>	Entity?	Travel Y/N?
320	AD	00014545	Deputy Chief Court Administrator I	45443	45443	Hawaii Wellness & Resilience Summit	Y	Ν	Y	199.95	STATE	Y
320	AB	00019224	Secretary III	45443	45443	Hawaii Wellness & Resilience Summit	Y	Ν	Y	193.89	STATE	Y
320	AD	00026780	Court Administrator II	45443	45443	Hawaii Wellness & Resilience Summit	Y	Ν	Y	199.95	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45443	45443	Hawaii Wellness & Resilience Summit	Y	Ν	Y	199.95	STATE	Y
320	AB	000004806	Chief Court Administrator I	45443	45443	Hawaii Wellness & Resilience Summit	Y	Ν	Y	223.95	STATE	Y
320	AA	00004808	Judicial Assistant I	45443	45443	Hawaii Wellness & Resilience Summit	Y	Ν	Y	223.95	STATE	Y
320	AA	00059048	District Family Judge	45448	45448	Molokai Family Court	Ν	Ν	Ν	243.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45448	45448	Molokai Family Court	Ν	Ν	Ν	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45448	45448	Molokai Family Court	Ν	Ν	Ν	368.70	STATE	Y
320	AC	00058155	Social Worker V	45461	45461	Lanai ACS visit	Ν	Ν	Ν	492.58	STATE	Y
320	AA	00001276	District Judge	45461	45461	Lanai District Court	Ν	Ν	Ν	492.58	STATE	Y
320	AA	00057600	District Judge (PD)	45462	45462	Molokai Family Court	Ν	Ν	N	267.20	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45462	45462	Molokai Family Court	Ν	Ν	Ν	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45462	45462	Molokai Family Court	Ν	Ν	Ν	368.70	STATE	Y
320	AA	00059048	District Family Judge	45470	45470	Lanai Family Court	Ν	N	Ν	247.00	STATE	Y
320	AD	00058540	Circuit Court Clerk III	45470	45470	Lanai Family Court	Ν	Ν	Ν	271.00	STATE	Y
320	AD	00058138	Court Bailiff II	45470	45470	Lanai Family Court	Ν	N	N	247.00	STATE	Y
320	AA	00059048	District Family Judge	45476	45476	Molokai Family Court	Ν	Ν	Ν	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45476	45476	Molokai Family Court	Ν	Ν	Ν	360.20	STATE	Y
320	AD	00059047	Circuit Court Clerk II	45476	45476	Molokai Family Court	Ν	Ν	N	243.20	STATE	Y
320	AA	00001276	District Judge	45482	45482	Molokai District Court	Ν	Ν	Ν	215.00	STATE	Y
320	AD	00058138	Court Bailiff II	45482	45482	Molokai District Court	Ν	Ν	Ν	278.99	STATE	Y
320	AC	00057866	Social Worker II	45485	45485	Ohana is Forever Confeence	Ν	Ν	Y	190.71	OTHER	Y
320	AC	00500370	Social Worker IV	45485	45485	Ohana is Forever Confeence	Ν	Ν	Y	166.71	OTHER	Y
320	AC	00058248	Social Worker IV	45485	45485	Ohana is Forever Confeence	Ν	Ν	Y	166.71	OTHER	Y
320	AC	00059084	Social Worker VI	45488	45489	Target Violence Symposium	Y	Ν	Y	583.90	STATE	Y
320	AC	00058155	Social Worker V	45489	45489	Lanai ACS visit	Ν	Ν	Ν	564.00	STATE	Y
320	AA	00001276	District Judge	45489	45489	Lanai District Court	Ν	Ν	N	492.58	STATE	Y
320	AD	00014541	District Court Clerk I	45489	45489	Lanai District Court	Ν	Ν	Ν	492.58	STATE	Y
320	AD	00026780	Court Administrator II	45489	45489	Lanai District Court	Ν	Ν	N	492.58	STATE	Y
320	AA	00059461	District Judge (PD)	45490	45490	Molokai Family Court	Ν	Ν	N	243.20	STATE	Y
320	AD	00058138	Court Bailiff II	45490	45490	Molokai Family Court	N	N	N	360.20	STATE	Y
320	AD		Circuit Court Clerk II		45490	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AA		District Family Judge	45511	45511	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD		Circuit Court Clerk II		45511	Molokai Family Court	N	N	N	243.20	STATE	Y
320	AD	00058138	Court Bailiff II	45511	45511	Molokai Family Court	N	N	N	360.20	STATE	Y
320	AC		Social Worker V		45513	Child Welfare Law Update	N	N	Y	190.71	OTHER	Y
320	AC		Social Worker V		45513	Child Welfare Law Update	N	N	Y	275.96	OTHER	Y
320	AC		Social Worker IV		45513	GAL in-person evaluation	Y	N	N	242.71	STATE	Y
320	AA		District Judge (PD)		45525	Molokai Family Court	N	N	N	267.20	STATE	Y
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							Full Agenda	Meetings	Training		Cost Paid by	
DuralD	6 h 0 m	Position			F. J. D. L.	hard fractions for Thread	<u>Y/N?</u>	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title		End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	<u>Travel Y/N?</u> Y
320	AD		Circuit Court Clerk II		45525	Molokai Family Court	N	N	N	267.20	STATE	-
320			Court Bailiff II		45525	Molokai Family Court	N	N	N	360.20	STATE	Y
320	AC		Social Worker VI		45532	Probation Conference	Y	N	Y	655.38	STATE	Y
320			Social Worker V		45531	Lanai ACS visit	N	N	N	95.65	STATE	Y
320			District Judge		45534	District Court Judicial Training	N	N	Y	204.95	OTHER	Y
320	AA		District Judge		45534	District Court Judicial Training	N	N	Y	209.32	OTHER	Y
320			Circuit Judge		45540	Family Court Symposium	N	N	Y	394.39	OTHER	Y
320			District Family Judge		45541	Family Court Symposium	N	N	Y	357.54	OTHER	Y
320			Social Worker VI		45541	Family Court Symposium	N	N	Y	303.30	OTHER	Y
320	AB	00004816	Deputy Chief Court Administrator I		45541	Family Court Symposium	N	N	Y	534.30	OTHER	Y
320	AC	00004817	Social Worker VI	45539	45541	Family Court Symposium	Ν	Ν	Y	303.30	OTHER	Y
320	AA	00057600	District Judge (PD)	45539	45539	Molokai Family Court	Ν	Ν	Ν	292.00	STATE	Y
320	AD	00058138	Court Bailiff II	45539	45539	Molokai Family Court	Ν	Ν	Ν	409.00	STATE	Y
320	AD	00059046	Circuit Court Clerk II	45539	45539	Molokai Family Court	Ν	Ν	Ν	292.00	STATE	Y
320	AD	00057744	Assistant Court Administrator	45540	45540	Mentoring Program Training	Ν	Ν	Y	227.78	STATE	Y
320	AB	00022466	Court Fiscal Officer II	45540	45540	Mentoring Program Training	Ν	Ν	Y	126.78	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45545	45545	Family Law Forum	Ν	Ν	Y	131.80	STATE	Y
320	AB	000004806	Chief Court Administrator I	45545	45545	Family Law Forum	Ν	Ν	Y	131.80	STATE	Y
320	AA	00059630	District Judge (PD)	45545	45545	Molokai District Court	Ν	Ν	Ν	241.10	STATE	Y
320	AD	00058138	Court Bailiff II	45545	45545	Molokai District Court	Ν	N	Ν	352.00	STATE	Y
320	AA	00057862	District Judge	45553	45553	Civil Law Forum	Ν	N	Y	131.80	STATE	Y
320	AA	00000202	Circuit Judge	45553	45553	Civil Law Forum	N	N	Y	207.80	STATE	Y
320	AB	00004816	Deputy Chief Court Administrator I	45553	45553	Civil Law Forum	N	N	Y	228.70	STATE	Y
320			Chief Court Administrator I	45553	45553	Civil Law Forum	N	N	Y	152.70	STATE	Y
320	AA	00059461	District Judge (PD)	45553	45553	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AD	00058138	Court Bailiff II	45553	45553	Molokai Family Court	N	N	N	386.20	STATE	Y
320	AD	00059046	Circuit Court Clerk II	45553	45553	Molokai Family Court	N	N	N	267.20	STATE	Y
320	AC	00059254	Social Worker V	45555	45555	Incentive Award Ceremony	N	N	N	195.45	STATE	Y
320	AB	00014545	Deputy Chief Court Administrator I	45562	45562	Criminal Law Forum	N	N	Y	243.71	STATE	Y
320	AA		District Judge		45562	Criminal Law Forum	N	N	Y	214.44	STATE	Y
320	AA		District Judge		45562	Criminal Law Forum	N	N	Y	214.44	STATE	Y
320	AA		District Judge (PD)		45567	Molokai Family Court	N	N	N	267.20	STATE	Ŷ
320			Court Bailiff II		45567	Molokai Family Court	N	N	N	384.20	STATE	Ŷ
320			Circuit Court Clerk III		45567	Molokai Family Court	N	N	N	267.20	STATE	Ŷ
320			Social Worker V		45569	Investigator training	N	N	Y	207.20	STATE	Y
320	AC		Social Worker VI		45569	Investigator training	N	N	Y	319.95	STATE	Y
320			Court Operations Specialist V		45569	Investigator training	N	N	Y	204.95	STATE	Y
320			Court Fiscal Officer II		45569		N	N	Y	204.95	STATE	Y
320						Investigator training	N		Y Y			ř Y
320 320	AC		Social Worker VI		45569	Investigator training	N	N Y	Y N	180.95	STATE	Y Y
520	AA	00000202	Circuit Judge	45572	45572	Chief Judges meeting	IN	ř	IN	200.20	STATE	ř

							Full Agenda	Meetings	Training		Cost Paid by	
Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Total Cost</u> of Trip	State or Other Entity?	Final Report of Travel Y/N?
320	AC		Social Worker V		45580	Lanai ACS visit	N	<u>. 1710.</u> N	<u>17N:</u> N	94.66	STATE	<u>γ</u>
320	AA		District Family Judge		45581	Molokai Family Court	N	N	N	243.20	STATE	Ŷ
320	AD		Circuit Court Clerk III		45581	Molokai Family Court	N	N	N	384.20	STATE	Y Y
320	AA		District Judge		45583	Fall Judicial Conference	N	N	Y	511.08	STATE	Ŷ
320	AA		Circuit Judge		45583	Fall Judicial Conference	N	N	Ŷ	806.32	STATE	Ŷ
320	AA		Circuit Judge		45583	Fall Judicial Conference	N	N	Ŷ	493.32	STATE	Ŷ
320	AA		District Judge		45583	Fall Judicial Conference	N	N	Ŷ	536.58	STATE	Ŷ
320	AA		Circuit Judge		45583	Fall Judicial Conference	N	N	Ŷ	541.32	STATE	Ŷ
320	AA		Circuit Judge		45583	Fall Judicial Conference	N	N	Ŷ	559.08	STATE	Ŷ
320	AA		District Family Judge		45583	Fall Judicial Conference	N	N	Ŷ	838.87	STATE	Ŷ
320	AC		Social Worker III		45583	GAL in-person evaluation	Y	N	N	247.71	STATE	Ŷ
320	AA		District Judge (PD)		45584	Per Diem Judicial Conference	N	N	Y	179.70	STATE	Ŷ
320	AA		District Judge (PD)		45584	Per Diem Judicial Conference	N	N	Ŷ	200.19	STATE	Ŷ
320	AA		District Judge (PD)		45584	Per Diem Judicial Conference	N	N	Ŷ	181.19	STATE	Ŷ
320	AA		District Judge (PD)		45584	Per Diem Judicial Conference	N	N	Ŷ	315.19	STATE	Ŷ
320	AA		District Judge (PD)		45584	Per Diem Judicial Conference	N	N	Ŷ	176.19	STATE	Ŷ
320	AA		District Judge (PD)		45584	Per Diem Judicial Conference	N	N	Y	200.19	STATE	Ŷ
320	AC		Social Worker IV		45590	Officer Safety training	N	N	Ŷ	529.96	STATE	Ŷ
320	AA		District Family Judge		45589	Lanai Family Court	N	N	N	270.99	STATE	Ŷ
320	AD		Circuit Court Clerk III		45589	Lanai Family Court	N	N	N	270.99	STATE	Ŷ
320	AD		Court Bailiff II		45589	Lanai Family Court	N	N	N	270.99	STATE	Ŷ
320	AC		Social Worker VI		45602	DEI Working Group	N	Y	N	128.70	STATE	Y
320	AA		District Family Judge		45602	Molokai Family Court	N	N	N	292.00	STATE	Y
320	AD		Court Bailiff II		45602	Molokai Family Court	N	N	N	385.00	STATE	Y
320	AD		Circuit Court Clerk II		45602	Molokai Family Court	N	N	N	297.00	STATE	Ŷ
320	AA		District Judge (PD)		45608	Molokai District Court	N	N	N	250.09	STATE	Y
320	AD		Court Bailiff II		45608	Molokai District Court	N	N	N	314.10	STATE	Y
320	AB		Deputy Chief Court Administrator I		45610	CCA/DCCA Meeting	N	Y	N	223.68	STATE	Y
320	AB		Deputy Chief Court Administrator I		45610	CCA/DCCA Meeting	N	Y	N	147.68	STATE	Y
320	AB		Chief Court Administrator I		45610	CCA/DCCA Meeting	N	Y	N	171.68	STATE	Y
320	AB	00500351	Facilities Manager I		45611	Facilities Managers Meeting	N	Y	Ν	242.71	STATE	Y
320	AA	00000202	Circuit Judge	45614	45614	Law School Panel Discussion	N	Y	N	247.68	STATE	Y
320	AC		Social Worker V		45615	Lanai ACS visit	N	N	N	439.00	STATE	Y
320	AA		District Judge (PD)		45615	Lanai District Court	N	N	N	439.00	STATE	Y
320	AD		District Court Clerk II		45615	Lanai District Court	N	N	N	439.00	STATE	Y
320	AC	00004822	Social Worker IV	45615	45615	Lanai JCFS visit	N	N	N	439.00	STATE	Y
320	AA	00057770	Judicial Assistant I		45618	Molokai Drug Court graduation	N	N	N	229.98	STATE	Y
320	AA	00057769	Circuit Judge	45618	45618	Molokai Drug Court graduation	N	N	N	310.98	STATE	Y
320	AC	00500179	Social Worker V	45618	45618	Molokai Drug Court graduation	N	N	N	227.98	STATE	Y
330	AA		District Family Judge		45304	Digital Evidence for Judges Training Court	N	N	Y	1,753.00	Both	N
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							Full Agenda	Meetings	Training		Cost Paid by	
D ID	C h O m	Position		()	E. J. D. L.	Latification for Tread	<u>Y/N?</u>	Attended Y/N?	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel			<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
330	AD		Judicial Clerk IV	45334	45334	Judiciary Supervisor Mentoring Program	Y	N	Y	133.69	State	N
330	AC		Social Worker V	45334	45334	Supervisor Mentoring Session	Y	N	Y	109.69	State	N
330	AA		District Family Judge	45400	45401	2024 Spring Judicial Conference	N	Ν	Y	490.99	State	N
330	AA		District Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	514.75	State	N
330	AA		District Family Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	543.74	State	N
330	AA		District Family Judge	45400	45401	2024 Spring Judicial Conference	N	N	Y	495.74	State	N
330	AA	00000204	Circuit Judge	45400	45401	2024 Spring Judicial Conference	Ν	Ν	Y	534.25	State	N
330	AA	00058681	District Family Judge	45400	45401	2024 Spring Judicial Conference	Ν	Ν	Y	797.25	State	Ν
330	AA	00001277	District Judge	45400	45401	2024 Spring Judicial Conference	N	Ν	Y	572.24	State	N
330	AA	00059289	District Judge (PD)	45402	45402	2024 Spring Per Diem Judges Conference	N	Ν	Y	189.90	State	N
330	AA	00500797	District Judge (PD)	45402	45402	2024 Spring Per Diem Judges Conference	Ν	Ν	Y	113.39	State	Ν
330	AA	00500799	District Judge (PD)	45402	45402	2024 Spring Per Diem Judges Conference	Ν	Ν	Y	158.03	State	Ν
330	AA	00001277	District Judge	45417	45421	Drugged Driving Essentials training, Nevada	Y	Ν	Y	2,151.95	Other	Ν
330	AC	00057675	Social Worker V	45427	45427	Supervisor Mentoring Session	Y	Ν	Y	166.69	State	Ν
330	AB	00500375	Janitor III	45427	45427	Supervisor Mentoring Session	Y	Ν	Y	161.93	State	Ν
330	AA	00059605	District Family Judge	45446	45451	2024 Assn of Family & Conciliation (AFCC) Annual Conference	Y	Ν	Y	2,773.34	State	Ν
330	AA	00059605	District Family Judge	45485	45485	2024 Ohana is Forever Conference	Ν	Ν	Y	143.70	State	Ν
330	AA	00057089	District Judge	45485	45485	2024 Ohana is Forever Conference	Ν	Ν	Y	20.00	State	Ν
330	AA	00058681	District Family Judge	45485	45485	2024 Ohana is Forever Conference	Ν	Ν	Y	324.39	State	Ν
330	AA	00059006	District Family Judge	45485	45485	2024 Ohana is Forever Conference	N	N	Y	237.79	State	Ν
330	AA	00059605	District Family Judge	45513	45513	2024 Child Welfare Law Update Conference	N	N	Y	261.68	Other	Ν
330	AA	00057089	District Judge	45513	45513	2024 Child Welfare Law Update Conference	N	N	Y	261.68	Other	Ν
330	AA	00058681	District Family Judge	45513	45513	2024 Child Welfare Law Update Conference	N	N	Y	366.68	Other	Ν
330	AA	00059006	District Family Judge	45513	45513	2024 Child Welfare Law Update Conference	N	N	Y	205.79	Other	N
330	AC	00059311	Social Worker II	45530	45531	Visit facility placements	N	N	Y	536.97	Other	N
330	AC	00057889	Social Worker II	45530	45531	Visit facility placements	N	N	Y	488.97	Other	N
330	AC	00004838	Social Worker V	45530	45531	Visit facility placements	N	N	Y	679.56	Other	N
330	AC	00059718	Social Worker IV	45531	45531	Visit facility placements	N	N	Y	162.18	Other	Ν
330	AC	00019225	Social Worker V	45531	45531	Visit facility placements	N	N	Y	162.18	Other	N
330	AC	00057888	Social Worker IV	45531	45531	Visit facility placements	N	N	Y	215.18	Other	Ν
330	AC	00058657	Social Worker IV	45531	45531	Visit facility placements	N	N	Y	134.30	Other	Ν
330	AA	00059605	District Family Judge	45534	45534	2024 DOT District Impaired Driving	N	N	Y	210.38	Other	N
330	AA		District Judge	45534	45534	2024 DOT District Impaired Driving	N	N	Y	333.40	Other	N
330			District Family Judge	45534	45534	2024 DOT District Impaired Driving	N	N	Y	228.40	Other	N
330	AA		District Family Judge	45539	45541	2024 Family Court Symposium	N	N	Y	975.30	Other	N
330	AA		District Judge	45539	45541	2024 Family Court Symposium	N	N	Ŷ	975.30	Other	N
330	AA		District Family Judge	45539	45541	2024 Family Court Symposium	N	N	Ŷ	1,320.30	Other	N
330	AA		District Family Judge	45539	45541	2024 Family Court Symposium	N	N	Ŷ	1,052.04	Other	N
330	AC		Social Worker VI	45541	45541	2024 Family Court Symposium	N	N	Ŷ	190.71	Other	N
330	AA		Circuit Judge	45541	45541	2024 Family Court Symposium	N	N	Y	196.31	Other	N
1000		0000107	on care vade							150.51	other	

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							Full Agenda	Meetings	Training		Cost Paid by	
		Position					<u>Y/N?</u>	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>			Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	<u>of Trip</u>	Entity?	Travel Y/N?
330	AB	00004834	Deputy Chief Court Administrator I		45541	2024 Family Court Symposium	Ν	Ν	Y	247.45	Other	N
330	AA	00500137	Circuit Judge		45583	2024 Fall Judicial Conference	Ν	Ν	Y	563.82	State	N
350	AA	57900	DISTRICT JUDGE	45447	45451	AFCC 61ST Annual Conf.Coping Transition	Y	Y	Y	3,826.98	State	Ν
350	AD	16023	DC CLERK SUP	45324	45324	Assist District Ct Traffic/Court Proceedings	Y	Y	Y	217.89	State	Ν
350	AC	57676	DCCA I	45334	45334	Supervisor Mentoring Program	Y	Y	Y	253.69	State	Ν
350	AC	58714	SW VI	45334	45334	Supervisor Mentoring Program	Y	Y	Y	191.19	State	Ν
350	AD	16023	DC CLERK SUP	45352	45352	Assist District Ct Traffic/Court Proceedings	Y	Y	Y	242.94	State	Ν
350	AC	500572	SWIV	45390	45390	21st IVAT Conference	Y	Y	Y	405.29	State & Other	Ν
350	AC	500573	SW II	45390	45390	21st IVAT Conference	Y	Y	Y	461.79	State & Other	Ν
350	AC	58581	SW III	45391	45391	Ho'omalu DH/HYCF	Y	Y	Y	153.18	Other	Ν
350	AC	4846	SW VI	45391	45391	UH-Manoa-Careers in Public Svc	Y	Y	Ν	157.93	State	Ν
350	AB	23657	SECRETARY IV	45392	45392	Hawaii State Notary Exam	Y	Y	Ν	231.10	State	Ν
350	AA	205	CIRCUIT JUDGE	45400	45401	2024 Spring Judicial Conference	Y	Y	Y	454.25	State	Ν
350	AA	57900	DISTRICT JUDGE	45400	45401	2024 Spring Judicial Conference	Y	Y	Y	493.25	State	N
350	AA	59667	CIRCUIT JUDGE	45400	45401	2024 Spring Judicial Conference	Y	Y	Y	493.25	State	Ν
350	AA	57187	PD JUDGE	45402	45402	2024 Spring Judicial Conference	Y	Y	Y	205.43	State	Ν
350	AA	59457	PD JUDGE	45402	45402	2024 Spring Judicial Conference	Y	Y	Y	196.03	State	Ν
350	AA	500430	PD JUDGE	45402	45402	2024 Spring Judicial Conference	Y	Y	Y	231.92	State	Ν
350	AA	500665	PD JUDGE	45402	45402	2024 Spring Judicial Conference	Y	Y	Y	205.43	State	Ν
350	AC	58941	SW V	45408	45408	Annual CASA Conference	Y	Y	Y	205.44	Other	Ν
350	AC	500572	SWIV	45408	45408	Annual CASA Conference	Y	Y	Y	233.94	Other	Ν
350	AB	14546	DCCA I	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	166.69	State	Ν
350	AC	58714	SW VI	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	181.69	State	Ν
350	AB	500097	CT OPTNS SP IV	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	166.69	State	N
350	AC	58941	SW V	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	181.69	State	N
350	AC	8904	SW V	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	181.69	State	N
350	AC	59118	SW V	45413	45413	Conducting Internal Admin. Invest.	Y	Y	Y	305.19	State	N
350	AA	205	CIRCUIT JUDGE	45425	45425	Chief Judges' Meeting	Y	Y	N	157.19	State	N
350	AC	8904	SW V	45427	45427	Supervisor Mentoring Program	Y	Y	Y	245.43	State	N
350	AC	4846	SW VI	45427	45427	Supervisor Mentoring Program	Y	Y	Y	162.18	State	N
350	AC	4846	SW VI	45443	45443	Kupaa Mauli Ola Hawaii Wellness	Y	Y	Y	190.71	State & Other	N
350	AC	58714	SW VI	45443	45443	Kupaa Mauli Ola Hawaii Wellness	Y	Y	Y	166.71	State & Other	N
350			SW VI	45443	45443	Kupaa Mauli Ola Hawaii Wellness	Y	Y	Y	166.71	State & Other	N
350	AC	500572	SW IV	45485	45485	Ohana is Forever Conference	Y	Y	Y	205.80	Other	N
350			DC/FC JUDGE		45485	Ohana is Forever Conference	Y	Y	Y	181.20	Other	N
350			SW V		45485	Ohana is Forever Conference	Y	Ŷ	Ŷ	205.80	Other	N
350			SW VI		45488	Targeted Violence Prevention Symposium	Y	Y	Y	642.34	State	N
350			CIRCUIT JUDGE		45513	Meeting on Oahu	Y	Ŷ	N	201.88	State	N
350			SW VI		45530	FBI & Niets Training	Y	Ŷ	Y	171.68	State	N
350			SW V		45530	FBI & Niets Training	Ŷ	Ŷ	Ŷ	247.68	State	N
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							Full Agenda	Meetings	Training		Cost Paid by	
		Position					<u>Y/N?</u>	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	<u>of Trip</u>	Entity?	Travel Y/N?
350	AA	205	CIRCUIT JUDGE	45530	45530	Meeting on Oahu	Y	Y	Ν	179.91	State	N
350	AC	58714	SW VI	45531	45532	Statewide Adult Probation Conference	Y	Y	Y	463.44	State	Ν
350	AA	1282	DISTRICT JUDGE	45534	45534	DC Judicial Training by DOT	Y	Y	Y	328.60	State	Ν
350	AA	57900	DISTRICT JUDGE	45539	45541	2024 Hawaii Family Civil Symposium	Y	Y	Y	1,061.53	Other	Ν
350	AA	500856	DC/FC JUDGE	45539	45541	2024 Hawaii Family Civil Symposium	Y	Y	Y	1,203.03	Other	Ν
350	AC	58941	SW V	45539	45540	2024 Hawaii Family Civil Symposium	Y	Y	Y	789.79	Other	Ν
350	AC	4846	SW VI	45540	45540	Supervisor Mentoring Program	Y	Y	Y	171.68	State	Ν
350	AC	4846	SW VI	45541	45541	2024 Hawaii Family Civil Symposium	Y	Y	Y	204.95	Other	Ν
350	AB	57676	DCCA I	45541	45541	2024 Hawaii Family Civil Symposium	Y	Y	Y	180.95	Other	Ν
350	AA	57900	DISTRICT JUDGE	45545	45545	HSBA Family Law Forum	Y	Y	Y	198.27	State	Ν
350	AB	4844	CCAI	45545	45545	HSBA Family Law Forum	Y	Y	Y	238.18	State	Ν
350	AB	57676	DCCA I	45545	45545	HSBA Family Law Forum	Y	Y	Y	162.18	State	N
350	AB	4844	CCA I	45553	45553	Civil Law Forum	Y	Y	Y	152.70	State	N
350	AA	59667	CIRCUIT JUDGE	45553	45553	Civil Law Forum	Y	Y	Y	213.40	State	Ν
350	AA	1282	DISTRICT JUDGE	45553	45553	Civil Law Forum	Y	Y	Y	376.61	State	Ν
350	AB	57676	DCCA I	45553	45553	Civil Law Forum	Y	Y	Y	152.70	State	N
350	AA	205	CIRCUIT JUDGE	45553	45553	Civil Law Forum	Y	Y	Y	171.72	State	Ν
350	AA	59667	CIRCUIT JUDGE	45562	45563	Criminal Law Forum	Y	Y	Y	277.05	State	N
350	AA	1282	DISTRICT JUDGE	45562	45562	Criminal Law Forum	Y	Y	Y	291.44	State	N
350	AC	58714	SW VI	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	214.44	State	N
350	AB	14546	DCCA I	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	190.44	State	N
350	AC	59118	SW V	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	214.44	State	N
350	AC	8904	SW V	45570	45569	Labor Relations Training on Conducting	Y	Y	Y	214.44	State	N
350	AB	500097	CT OPTNS SP IV	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	190.44	State	N
350	AC	58941	SW V	45569	45569	Labor Relations Training on Conducting	Y	Y	Y	214.44	State	N
350	AA	205	CIRCUIT JUDGE	45572	45572	Chief Judges' Meeting	Y	Y	Y	232.44	State	N
350		205	CIRCUIT JUDGE		45583	2024 Fall Judicial Conference	Y	Y	Y	659.08	State	N
350	AA	59667	CIRCUIT JUDGE	45582	45583	2024 Fall Judicial Conference	Y	Y	Y	466.08	State	N
350	AA	57900	DISTRICT JUDGE	45582	45583	2024 Fall Judicial Conference	Y	Y	Y	514.08	State	N
350	AA	500586	DC/FC JUDGE	45582	45583	2024 Fall Judicial Conference	Y	Y	Y	707.08	State	N
350	AB	57744	ASST CT ADMIN		45583	Traffic Calendar Training	Y	Y	Y	195.71	State	N
350	AA	57187	PD JUDGE		45584	2024 Fall Judicial Conference	Y	Y	Y	171.68	State	N
350	AA	500430	PD JUDGE		45584	2024 Fall Judicial Conference	Y	Y	Y	191.26	State	N
350	AA	500666	PD JUDGE		45584	2024 Fall Judicial Conference	Y	Y	Y	195.90	State	N
350	AC	4846	SW VI		45602	DEI Training/Meeting	Y	Y	Y	228.70	Other	Ν
350	AA	1282	DISTRICT JUDGE		45604	Deputy Chief Judges' Meeting	Y	Y	Ŷ	299.43	State	N
350	AB	4844	CCAI		45610	CCA/DCCA Meeting	Y	Y.	N	171.68	State	N
350	AB	57676	DCCA I		45610	CCA/DCCA Meeting	Y	Y	N	171.68	State	N
350	AB	14546	DCCAI		45610	CCA/DCCA Meeting	Y	Y	N	147.68	State	N
						FROM LIHUE TO HNL TO ATTEND JSC MEETING FR MONDAY,	·	·		1	otate	
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45347	45351	2/26/24 TO WEDNESDAY, 2/28/24	Ν	Y	Ν	795.03	State	Ν

							Full Agenda	Meetings	Training		Cost Paid by	
		Position					Y/N?	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TRAVEL FROM HNL TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	Ν	Y	N	128.69	State	Ν
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45357	45359	FROM LIHUE TO HNL TO REVIEW FILES THEN TRAVEL WITH OTHER COMMISSIONERS TO MAUI TO ATTEND JUDICIAL SELECTION	Ν	Y	N	674.09	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45359	45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	185.70	State	N
501		, N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO		45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	209.70	State	N
501		N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO		45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	209.70	State	N
501		N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO		45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y.	N	211.50	State	N
501			JUDICIAL SELECTION COMMISSION - COMMISSIO		45359	TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	211.50	State	N
		N/A				TO MAUI TO ATTEND JUDICIAL SELECTION COMMISSION (JSC)		Y	N			
501		N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO		45359	MEETING TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N			185.70	State	N
501		N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO		45414	FROM 4/29/24-5/1/24	N	Y	N	697.43	State	N
501		N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO		45443	TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	230.39	State	Ν
501		N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO		45470	TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	662.80	State	Ν
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45519	45520	TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING IN	N	Y	N	362.54	State	N
501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIO	45539	45539	HNL TRAVEL FROM HNL TO KONA TO SUPPORT AND ASSIST WITH KONA	Ν	Y	Ν	234.29	State	N
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45310	45310	SELF-HELP CENTER VOLUNTEER RECRUITMENT AND RECOGNITION TRAVEL FROM HNL TO KONA TO SUPPORT AND ASSIST WITH KONA	Ν	Ν	N	200.19	State	Ν
601	AA	059404	SPECIAL ASSISTANT TO THE AD	44945	44945	SELF-HELP CENTER VOLUNTEER RECRUITMENT AND RECOGNITION OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG)	Ν	Ν	Ν	190.71	State	Ν
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45324	45324	HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG)	Ν	Y	Ν	259.68	State	Ν
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45324	45324	HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE	Ν	Y	Ν	181.18	State	Ν
						TRAVEL FROM HNL TO MAUI TO ACCOMPANY JUDGE CAHILLL TO LAHAINA DC. WELCOME HSPLS WEST MAUK BOOKMOBILE TO						
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45356	45356	LAHAINA DC & CELEBRATE JUDICIAL OUTREACH OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH	Ν	Ν	Ν	186.33	State	Ν
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45359	45359	HILO OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG) HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE	Ν	Y	Ν	245.21	State	Ν
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45359	45359	PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH HILO	Ν	Y	Ν	190.71	State	Ν
601	AH	058934	GUARDIANSHIO SPECIALIST	45379	45379	TO VISIT WITH OPG WARDS AND SERVICE PRODIVERS ON KAUAI	Ν	N	Ν	277.95	State	Ν
601	AF	058786	CHILDREN'S JUSTICE CENTERCLARK (HILO)	45379	45379	TO ASSIST THE CJC OF OAHU WITH FORENSIC INTERVIEW COVERAGE DUE TO STAFFING SHORTAGE TRAVEL FROM HNL TO KONA FOR 2024 BASIC ORIENTATION	Ν	Ν	Ν	211.60	State	Ν
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45383	45385	WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM TRAVEL FROM HNL TO KONA FOR 2024 BASIC ORIENTATION	N	N	N	1,244.55	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45383	45385	WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM	N	N	N	97775	Other	N

							Full Agenda	Meetings	Training	T . 10 .	Cost Paid by	
Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Data	Justification for Travel	<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Total Cost</u> of Trip	State or Other Entity?	<u>Final Report of</u> <u>Travel Y/N?</u>
PIOgID	<u>Sup-Olg</u>	Number	<u>100 Mile</u>	<u>Start Date</u>	End Date	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG)		<u>1/IN :</u>	<u>1/IN</u>	<u>or mp</u>	Entity	<u>Haver tyne</u>
						HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH						
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	4/5/24	45752		Ν	Y	Ν	307.20	State	N
						OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG)						
						HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH						
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45387	45387		N	Y	N	228.70	State	N
						ACCOMPANY ANGELA MIN & JUDGE MICAH SMITH TO KAUAI TO						
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45387	15207	HELP HOST AND ORGANIZE KAUAI SHC VOLUNTEER RECRUITMENT EVENT	N	N	N	190.71	State	N
001	AI	003310		45587		TO ATTEND THE VOLUNTEER RECRUITMENT/TALK STORY WITH	N	IN IN	IN	190.71	State	IN
						JUDGE MICAH SMITH AND VOLUNTEER APPRECIATION EVENT						
601	АА	059404	SPECIAL ASSISTANT TO THE AD	45387		WITH SELF HELP CENTER VOLUNTEER ATTORNEYS AT THE KAUAI COURTHOUSE	N	N	N	223.95	State	N
601	AA	059404	SPECIAL ASSISTANT TO THE AD	45567	45567	COOKINOUSE	IN	IN	IN	223.95	State	IN
						2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII						
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45391	45393	STATE JUDICIARY COURT INTERPRETER PROGRAM - MAUI	N	N	N	1,212.35	Other	N
						2025 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII						
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45391		STATE JUDICIARY COURT INTERPRETER PROGRAM - MAUI	Ν	Ν	Ν	938.44	Other	Ν
601	АА	014563	DEPUTY ADMIN DIRECTOR	45391		TO HILO TO ATTEND THE POST-BOOKING JAIL DIVERSION MEETING AT HILO DISTRICT COURT.	N	v	N	235.60	State	N
601	AA	014505	DEPOTT ADMIN DIRECTOR	45591	45591	AT HEO DISTRICT COORT.	IN	T	IN	255.00	State	IN
						TO ATTEND AN IN- PERSON TRAINING OPPORTUNITY DESIGNATED						
						FOR COURTS EMERGENCY MANAGEMENT TRAINING, TO BE HELD IN PARTNERSHIP WITH FEMA NATIONAL CONTINUITY PROGRAMS						
601	AA	024063	SPECIAL ASST FOR JUD SECURITY	45395	45401	IN EMMITSBURG, MARYLAND	Y	N	Y	1,692.41	State & Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	45399	45401	2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM-HILO	N	N	N	935.50	Other	N
001	, no	033420		45555	45401					555.50	other	
		050555				2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII				= 40.00	0 .1	
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45399		STATE JUDICIARY COURT INTERPRETER PROGRAM-HILO TRAVEL TO WASHINGTON, D.C. TO ATTEND THE NATIONAL	Ν	Ν	N	742.00	Other	N
						CONVENING OF COURT DIVERSITY, EQUITY, AND INCLUSION						
601	AA	500562	SPECIAL ASST TO THE ADMIN DIRECTOR OF THE C	45405		PROFESSIONALS	Y	Ν	Ν	2,449.77	State	N
						TRAVEL TO WASHINGTON, D.C. TO ATTEND THE NATIONAL CONVENING OF COURT DIVERSITY, EQUITY, AND INCLUSION						
601	AA	058961	EO COMPLIANCE OFFICER	45405	45409	PROFESSIONALS	Y	Ν	Ν	1,935.66	State & Other	Ν
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45411	45413	2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII STATE JUDICIARY COURT INTERPRETER PROGRAM - KAUAI	Ν	N	N	1,106.52	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45411	45412	2024 BASIC ORIENTATION WORKSHOP (BOW) OF THE HAWAII	N	N	N	782.04	Other	N
601	AD	059550	UEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45411	45413	STATE JUDICIARY COURT INTERPRETER PROGRAM - KAUAI OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG)	IN	IN	IN	782.04	Other	IN
						HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE						
601	40	050420		45 445	AF 44 F	PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH	R.I	Y		214 40	Ctota	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45415	45415	HILO OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG)	Ν	Ŷ	N	314.10	State	N
						HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE						
601	40	050550		45 445	AF 44 F	PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH	N	v	N	225.00	Ctoto	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45415	45415	THEO .	IN	ř	IN	235.80	State	IN

							Full Agenda	Meetings	Training		Cost Paid by	
		Position					Y/N?	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
						TO DETRIOT TO ATTEND THE 2024 EQUAL JUSTICE CONFERENCE IN						
601	AA	059404	SPECIAL ASSISTANT TO THE AD	45419		DERTIOT	Y	Y	N	2,985.48	State	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	45419		TO DETRIOT TO ATTEND THE 2024 EQUAL JUSTICE CONFERENCE IN DERTIOT	Y	Y	N	2,457.32	State	N
001	~~	014303		45415	45425	OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG)	1			2,437.32	State	i v
						HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE						
						PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH						
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45420	45422	HILO	Ν	Y	Ν	923.45	State	N
						OFFICE OF LANGUAGE (OLA) PROJECT INNOVATION GROUP (PIG)						
						HAWAIIAN ORAL EXAM DEVELOPMENT PROJECT - TO CONTINUE						
						PARTICIPATION IN HAWAIIAN ORAL EXAM DEVELOPMENT AT UH						
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45420	45422		N	Y	Ν	749.45	State	N
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45421	15172	TO SAN JOSE TO ATTEND ROUNDTABLE ON ARTIFICIAL ATTENDANCE AT STANFORD UNIVERSITY	Y	Y	N	1,750.38	State	N
001	AI	003310	SOFICINE COOKI LAW LIBRARIAN	43421		TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE	I	1	IN	1,750.58	State	IN IN
						ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS						
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45427	45428	PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	107.50	State & Other	N
						TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE						
						ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS						
601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEV	45427	45427	PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	20.00	State & Other	N
						TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE						
		050705				ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS						
601	AF	058785	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45427		PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	130.00	State & Other	N
						TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS						
601	AF	500644	CHILDREN'S JUSTICE CENTERFORENSIC INTERVIEV	45427	45427	PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	20.00	State & Other	N
001	7.0	500011		10127		TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE	·		•	20100	state a state	
						ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS						
601	AF	058786	CHILDREN'S JUSTICE CENTERCLARK (HILO)	45427	45427	PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	20.00	State & Other	N
						TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE						
						ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS						
601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45427		PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	130.00	State & Other	N
						TO HNL TO ATTEND ROUNDTABLE WITH DR. STARLING ON THE						
601	AF	058783	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR	45427	15170	ASSESSMENT OF HAWAII SYSTEM'S RESPONSE TO SERIOUS PHYSICAL ABUSE/CHIKD FATALITIES	Y	Y	Y	107 50	State & Other	N
001	AF	056765	CHILDREN S JUSTICE CENTER PROGRAM DIRECTOR	45427	45426	PHISICAL ADOSE/CHIND PATALITIES	T	T	T	107.50	State & Other	IN
						FROM HNL TO CINCANNITITO ATTEND 2024 NCSC COUNCIL OF						
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45429	45435	LANGUAGE ACCESS COORDINATORS ANNUAL CONFERENCE	Y	Y	N	2,786.49	State	N
						FROM HNL TO KONA TO UPGRADE NETWORKING EQUIPMENT AT						
601	AO	058916	IT SPECIALIST	45434	45435	WAIMEA ACS FACILITY	Ν	Ν	Ν	758.54	State	N
						FROM HNL TO KONA TO UPGRADE NETWORKING EQUIPMENT AT						
601	AO	058895	IT SPECIALIST	45434	45435	WAIMEA ACS FACILITY	Ν	N	N	558.02	State	N
601		057642		15110	AE 4 4 0	TO MAUI TO ATTEND PRE-BID MEETING AND SITE VISIT FOR HOAPILI HALE PARKING STRUCTURE FIRE SPRINKLER SYSTEM REBID	N	Y	N	225 60	Stata	N
601 601	AJ AO	057642 058066	CIP ADMINISTRATOR IT SPECIALIST	45440 45442		TO MAUI TO ATTEND AN IN-PERSON MEETING WITH DL	N N	Y Y	N	235.60 302.04	State State	N
601	AA	024063	SPECIAL ASST FOR JUD SECURITY	45442		TO MAUI TO ATTEND AN IN-PERSON MEETING WITH DE	N	Ŷ	N	196.31	State	N
						TRAVEL TO WASHINGTON DC TO ATTEND THE NATIONAL	-		-			
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45444	45449	CHILDREN'S ALLIANCE (NCA) MEETING & TRAINING	Y	Y	Y	457.50	State & Other	N
						TRAVEL TO WASHINGTON DC TO ATTEND THE NATIONAL						
601	AF	058785	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45444		CHILDREN'S ALLIANCE (NCA) MEETING & TRAINING	Y	Y	Y	385.00	State & Other	N
						TRAVEL TO WASHINGTON DC TO ATTEND THE NATIONAL						
601	AF	058299	CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTOI	45444	45449	CHILDREN'S ALLIANCE (NCA) MEETING & TRAINING	Y	Y	Y	421.25	State & Other	Ν

<u> </u>												
							Full Agenda	Meetings	Training		Cost Paid by	
		Position					<u>Y/N?</u>	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
						TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT						
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45448	45448	INTERPRETER PROGRAM APPLICATS IN HILO	Ν	Ν	Ν	245.43	State	N
						TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT						
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45448	45448	INTERPRETER PROGRAM APPLICATS IN HILO	Ν	Ν	N	166.93	State	N
C01	AT	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45453	45452	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN MAUI	N	N	N	269.19	Chata	N
601	AI	059420	DEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	45453	45453	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT	N	IN	IN	269.19	State	IN
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45453	15153	INTERPRETER PROGRAM APPLICATS IN MAUI	Ν	N	N	190.69	State	Ν
001		055550		45455	45455					150.05	State	N
						TRAVEL FROM KAUAI TO ASSIST MAUI POLICE WITH AN INTERVIEW						
601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEV	45453	45453	OF A 3 YEAR OLD FEMALE ON MOLOKAI FOR ALLEGED ABUSE	Ν	N	N	287.00	State	Ν
						TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT						
601	AT	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45457	45457	INTERPRETER PROGRAM APPLICATS IN KAUAI	Ν	N	Ν	269.21	State	N
						TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT						
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45457	45457	INTERPRETER PROGRAM APPLICATS IN KAUAI	Ν	Ν	Ν	190.71	State	N
						TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT						
601	AT	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	45460	45460	INTERPRETER PROGRAM APPLICATS IN KONA	Ν	Ν	Ν	250.18	State	N
						TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT						
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45460	45460	INTERPRETER PROGRAM APPLICATS IN KONA	N	N	Ν	171.68	State	N
601		050400		C /4 Q /2 A	45 464	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT				264.42	C 1	
601	AT	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	6/18/24	45461	INTERPRETER PROGRAM APPLICATS IN HILO	Ν	Ν	Ν	264.43	State	N
601	AT	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45461	15161	TO ADMINISTER THE 2024 SUMMER WRITTEN EXAMS FOR COURT INTERPRETER PROGRAM APPLICATS IN HILO	N	N	N	185.93	State	N
001	AI	059550	OFAC-EQUALITY&ACCESS TO THE COURTSCOURT	43401	45401	TO COORDINATE TF-CBT TRAINING SCHEDULE IN HNL ON 6/19 &	IN	IN	IN	105.95	State	IN
601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45461	45463	6/20/2024	Y	N	N	225.00	State & Other	Ν
001	74	050/00		45401	45465	0/20/2024			i,	225.00	State & Other	
						TO MAUI TO ATTEND PRE-BID MEETING AND SITE VISIT FOR						
601	AJ	057642	CIP ADMINISTRATOR	45461	45461	HOAPILI HALE PARKING STRUCTURE FIRE SPRINKLER SYSTEM REBID	Ν	Y	Ν	157.18	State	N
						TO MAUI TO ATTEND PRE-BID MEETING AND SITE VISIT FOR						
601	AA	024063	SPECIAL ASST FOR JUD SECURITY	45461	45461	HOAPILI HALE PARKING STRUCTURE FIRE SPRINKLER SYSTEM REBID	Ν	Y	Ν	164.93	State	N
						FROM KONA TO HNL TO ATTEND ADVANCE CHILD FORENSIC						
601	AF	500795	CHILDREN'S JUSTICE CENTERFORENSIC INTERVIEV	45464	45464	INTERVIEW TRAINING	Y	Y	Y	20.00	State & Other	N
						TO LAS VEGAS TO ATTEND 2024 LABOR LAW AND LABOR	.,		.,		.	
601	AK	058847	HUMAN RESOURCES SPECIALIST	45467	45470	ARBITRATION ATTEND THE SAMHSA-GAINS FITNESS TO PROCEED POLICY	Y	N	Y	2,214.26	State	N
						ACADEMY MEETING FROM JUNE 25, 2024 - JUNE 26, 2024 IN						
601	AA	00010328	DISTRIC COURT JUDGE	45466	45470	WASHINGTON, DC.	Y	Y	N	2,837.85	State	N
001	,	00010020		15 100	15170	ATTEND THE SAMHSA-GAINS FITNESS TO PROCEED POLICY	·	·		2,007100	otate	
						ACADEMY MEETING FROM JUNE 25, 2024 - JUNE 26, 2024 IN						
601	AA	014563	DEPUTY ADMIN DIRECTOR	6/23/24	45470	WASHINGTON, DC.	Y	Y	Ν	2,669.53	State	N
						TO ASSIST HPD IN CONDUCTING CHILD FORENSIC INTERVIEWS ON						
601	AF	500399	CHILDREN'S JUSTICE CENTERFORENSIC INTERVIEV	45471	45471	MAUI	Ν	N	Ν	20019	State	N
						TO ST LOUIS TO ATTEND ANNUAL CCPIO (CONFERENCE OF COURT						
601	AD	057019	SPECIAL ASSISTANT FOR JUDICIARY COMMUNICA	45486		PUBLIC INFORMATION OFFICERS) CONFERENCE	Y	Y	Ν	2,726.45	State	N
601	AF	500795	CHILDREN'S JUSTICE CENTERFORENSIC INTERVIEV	45489	45489	ASSIST WITH A FORENSIC INTERVIEW IN CJC KAUAI	Ν	Ν	Ν	204.94	State	N
						TO CHICAGO TO ATTEND ANNUAL AMERICAN ASSOCIATION OF						
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45489	45497	LAW LIBRARY (AALL) BOARD MEETING & CONFERENCE	Y	Y	Ν	4,432.33	State & Other	N
601		059600		45 404	45 400	TO NEW ORLEANS TO ATTEND NACM 2024 ANNUAL CONFERENCE AND BOARD MEETING	v	Y	N.	1 401 40	State & Other	Y
601	AJ	058698	PPD/BUDGET DIRECTOR	45491	45498	TO VISIT AND MONITOR OPG WARDS AND MEET WITH SERVICE	Y	Ŷ	N	1,431.48	State & Other	Ŷ
601	AH	058311	GUARDIANSHIP SPECIALIST	45503	45505	PROVIDERS ON MAUI	N	N	N	912.16	State	N
601	AF	500795	CHILDREN'S JUSTICE CENTERFORENSIC INTERVIEV			TO ASSIST OAHU CJC WITH CHILD FORENSIC INTERVIEWS	N	N	N	181.18	State	N
1												

<u> </u>												
							Full Agenda	Meetings	Training		Cost Paid by	
		Position					Y/N?	Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
						TO DO A PRESENTATION ON MANDATE REPORTING FOR THE MDT						
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45509		TEAM OM MOLOKAI	Ν	N	Ν	20.00	State & Other	N
						TO ASSIST KAUAI CJC WITH CHILD FORENSIC INTERVIEWS (KAUAI						
601	AF	500795	CHILDREN'S JUSTICE CENTERFORENSIC INTERVIEV	45513		CJC CURRENTLY HAS NO IN-HOUSE INTERVIEWER)	Ν	N	Ν	232.40	State	N
						TRAVEL TO MAUI TO VISIT TO 2JC'S ADMINISTRATION TO DISCUSS						
						HOW THE BUDGET OFFICE CAN SUPPORT:						
						(1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 -						
601	AI	058998	BUDGET PLANNER	45516	45516	FY28 BIENNIUM BUDGET; AND (3) LEGISLATIVE SESSION	N	Y	N	166.71	Stata	N
601	AJ	058998	BUDGET PLANNER	45510		TRAVEL TO MAUI TO VISIT TO 2JC'S ADMINISTRATION TO DISCUSS	N	Ŷ	IN	166.71	State	N
						HOW THE BUDGET OFFICE CAN SUPPORT:						
						(1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 -						
						FY28 BIENNIUM BUDGET; AND						
601	AJ	058710	BUDGET MANAGER	45516	45516	(3) LEGISLATIVE SESSION	N	Y	N	268.71	State	N
						TRAVEL TO MAUI TO VISIT TO 2JC'S ADMINISTRATION TO DISCUSS						
						HOW THE BUDGET OFFICE CAN SUPPORT:						
						(1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 -						
						FY28 BIENNIUM BUDGET; AND						
601	AJ	057489	PROGRAM BUDGET ANALYST	45516	45516	(3) LEGISLATIVE SESSION	Ν	Y	Ν	166.71	State	N
						TRAVEL TO MAUI TO VISIT TO 2JC'S ADMINISTRATION TO DISCUSS						
						HOW THE BUDGET OFFICE CAN SUPPORT:						
						(1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 -						
						FY28 BIENNIUM BUDGET; AND						
601	AJ	058071	PROGRAM BUDGET ANALYST	45516		(3) LEGISLATIVE SESSION	Ν	Y	Ν	191.71	State	N
						TRAVEL TO HILO TO VISIT TO 3JC'S ADMINISTRATION TO DISCUSS						
						HOW THE BUDGET OFFICE CAN SUPPORT:						
						(1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 -						
601	AI	058998	BUDGET PLANNER	45519	45510	FY28 BIENNIUM BUDGET; AND	N	v	N	252.19	State	N
601	AJ	058998	BODGET PLANNER	45519		(3) LEGISLATIVE SESSION TRAVEL TO HILO TO VISIT TO 3JC'S ADMINISTRATION TO DISCUSS	N	Ŷ	IN	252.19	State	IN
						HOW THE BUDGET OFFICE CAN SUPPORT:						
						(1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 -						
						FY28 BIENNIUM BUDGET; AND						
601	AJ	058710	BUDGET MANAGER	45519	45519	(3) LEGISLATIVE SESSION	Ν	Y	N	277.19	State	Ν
						TRAVEL TO HILO TO VISIT TO 3JC'S ADMINISTRATION TO DISCUSS						
						HOW THE BUDGET OFFICE CAN SUPPORT:						
						(1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 -						
						FY28 BIENNIUM BUDGET; AND						
601	AJ	057489	PROGRAM BUDGET ANALYST	45519	45519	(3) LEGISLATIVE SESSION	Ν	Y	N	252.19	State	N
						TRAVEL TO HILO TO VISIT TO 3JC'S ADMINISTRATION TO DISCUSS						
						HOW THE BUDGET OFFICE CAN SUPPORT:						
						(1) FY25 BUDGET EXECUTION; (2) PLANNING FOR UPCOMING FY26 -						
						FY28 BIENNIUM BUDGET; AND						
601	AJ AF	057642 058786	CIP ADMINISTRATOR	45519		(3) LEGISLATIVE SESSION	N Y	Y Y	N	252.19 566.25	State	N Y
601 601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTOI	45524		TO ATTEND WRCAC STATE CHAPTER FOURM MEETING TO ATTEND WRCAC CHAPTER FOURM MEETING	Y Y	Y Y	N N	433.75	State & Other State & Other	Y Y
601 601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEL	45526		TO ASSIST CJC OAHU WITH CHILD FORENSIC INTERVIEWS	T N	r N	N	433.75	State	ł N
	7.4	550041		-3320	-3320					150.71	State	
						TO KAUAI TO VISIT THE 5CC'S FISCAL OFFICE, CCA, AND THE						
						BUILDING MAINTENANCE SUPERVISOR TO DISCUSS THE PREVIOUS						
						AND UPCOMING FISCAL YEAR'S BUDGET, EXPENDITURE PLANS,						
						BSP'S, FISCAL YEAR-END, AND ANY OTHER OPERATIONAL AND						
601	AJ	058998	BUDGET PLANNER	45527	45527	BUDGETARY NEEDS FOR KAUAI'S FIFTH CIRCUIT	Ν	Y	Ν	176.19	State	N

Page 76 of 80

TIUSID	JUD-OIS	Number	<u>100 IIIIE</u>	Juit Date L		Justification for maver		<u>1/18:</u>	1/18:		Littly:	<u>Haver 1/N:</u>
601	LA	057642	CIP ADMINISTRATOR	45527	45527	TO KAUAI TO VISIT THE SCC'S FISCAL OFFICE, CCA, AND THE BUILDING MAINTENANCE SUPERVISOR TO DISCUSS THE PREVIOUS AND UPCOMING FISCAL YEAR'S BUDGET, EXPENDITURE PLANS, BSP'S, FISCAL YEAR-END, AND ANY OTHER OPERATIONAL AND BUDGETARY NEEDS FOR KAUAI'S FIFTH CIRCUIT	Ν	Y	N	201.19	State	N
						TO KAUAI TO VISIT THE 5CC'S FISCAL OFFICE, CCA, AND THE BUILDING MAINTENANCE SUPERVISOR TO DISCUSS THE PREVIOUS AND UPCOMING FISCAL YEAR'S BUDGET, EXPENDITURE PLANS, BSP'S, FISCAL YEAR-END, AND ANY OTHER OPERATIONAL AND						
601	AJ	058071	PROGRAM BUDGET ANALYST	45527	45527	BUDGETARY NEEDS FOR KAUAI'S FIFTH CIRCUIT TO KAUAI TO VISIT THE SCC'S FISCAL OFFICE, CCA, AND THE BUILDING MAINTENANCE SUPERVISOR TO DISCUSS THE PREVIOUS AND UPCOMING FISCAL YEAR'S BUDGET, EXPENDITURE PLANS, BSP'S, FISCAL YEAR-END, AND ANY OTHER OPERATIONAL AND	N	Y	Ν	201.19	State	Ν
601	AJ	058710	BUDGET MANAGER	45527	45527	BUDGETARY NEEDS FOR KAUAI'S FIFTH CIRCUIT	Ν	Y	Ν	201.19	State	Ν
601	AA	014563	DEPUTY ADMIN DIRECTOR	45527	45527	TO ATTEND HAWAII SEQUENTIAL INTERCEPT (SIM) REPORT AT HILO COURTHOUSE MEETING	Ν	Y	N	233.15	State	Ν
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	45531	45531	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING IN KONA REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	249.68	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45531	45531	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING IN KONA REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	172.68	Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	45534	45534	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING ON MAUI REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	278.19	Other	Ν
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45534	45534	2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING ON MAUI REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	201.19	Other	N
601	AO	004710	DIR OF IT & BUSINESS SERVICES	45539	45541	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	1,469.94	State & Other	Y
601	AA	014563	DEPUTY ADMIN DIRECTOR	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	Ν	1,603.90	State & Other	Y
601	AA	024063	SPECIAL ASST FOR JUD SECURITY	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	Ν	1,677.86	State & Other	Y
601	AA	00014545	2CC DEPUTY CHIEF COURT ADMINISTRATOR	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	Ν	2,891.48	State & Other	Y
601	AD	057019	SPCL ASST FOR JUDICIARY COMMS	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	1,653.20	State & Other	Y
601	AA	00010489	JUDGE	45538	45542	TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY & DISASTER RECOVVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	1,860.05	State & Other	Y

Judiciary Work-related travel as of November 30, 2024

Justification for Travel

Position

Number

Job Title

Start Date End Date

Prog ID Sub-Org

Cost Paid by State or Other Final Report of

Travel Y/N?

Budget Briefing

Entity?

Full Agenda Meetings

Attended

<u>Y/N?</u>

Y/N?

Training

Sessions

<u>Y/N?</u>

Total Cost

of Trip

							Full Agenda	Meetings	Training		Cost Paid by	
		Position						Attended	Sessions	Total Cost	State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel		<u>Y/N?</u>	<u>Y/N?</u>	<u>of Trip</u>	Entity?	Travel Y/N?
						TO PARTICIPATE IN THE WESTERN REGION'S CYBERSECURITY &						
601	AD	004712	CHIEF STAFF ATTY & ICR DIRECTOR	45538		DISASTER RECOVVERY WORKSHOP AT SUN VALLEY, IDAHO	Y	Y	N	2,257.83	State & Other	Y
						TO MEET WITH EAST CJC (HILO) DIRECTOR TERRI LUM, STAFF AND						
601	AF	058299	CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTOI	45545	45545	PARTNER AGENCIES	Y	Y	Ν	20.00	State & Other	N
						TRAVEL TO HNL TO ATTEND A IN-PERSON MEETING 9/12 & 9/13/24				407.50		
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45547		VICTIM ADVOCATE ROUNDTABLE TRAVEL TO HNL TO ATTEND A IN-PERSON MEETING 9/12 & 9/13/24	Y	Y	N	107.50	State & Other	Y
601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45547		VICTIM ADVOCATE ROUNDTABLE	Y	Y	N	130.00	State & Other	Y
						TRAVEL TO HNL TO ATTEND A IN-PERSON MEETING 9/12 & 9/13/24						
601	AF	058785	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45547		VICTIM ADVOCATE ROUNDTABLE	Y	Y	Ν	85.00	State & Other	Y
						TRAVEL TO ALASKA TO ATTEND 2024 ALASKA CHILD						
601	AF	058299	CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTO	45558	45563	MALTREATMENT CONFERENCE	Y	Y	N	906.25	State & Other	Y
						2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A						
						MEETING IN KONA REGARDING LANGUAGE ACCESS AND PLANS						
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	45558	45558	FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	Ν	Y	Ν	259.18	Other	N
						2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A MEETING IN KONA REGARDING LANGUAGE ACCESS AND PLANS						
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45558	45558	FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	182.18	Other	N
						2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A						
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	45559	45550	MEETING ON MAUI REGARDING LANGUAGE ACCESS AND PLANS FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Y	N	240.18	Other	N
601	AD	059420	UEAC-EQUALITY&ACCESS TO THE COURTSPROGRA	45559	45559	FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	N	Ŷ	IN	240.18	Other	IN
						2024 OLA COMMUNITY ENGAGEMENT PROJECT. TO CONDUCT A						
						MEETING ON MAUI REGARDING LANGUAGE ACCESS AND PLANS						
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45559	45559	FOR FUTURE EVENTS PERTAINING TO LANGUAGE ACCESS	Ν	Y	Ν	163.18	Other	N
601	AN	059163	DUI ADJUDICATOR	45573	45572	TO CONDUCT IN-PERSON ADLRO LICENSE REVOCATION HEARING	N	N	N	212.64	State	N
001	AN	059105	DOLADODICATOR	43373	45575		IN IN	IN	IN	212.04	State	IN
601	AA	014563	DEPUTY ADMIN DIRECTOR	45576	45576	TO ATTEND THE INCENTIVE AWARDS AT THE HILO COURTHOUSE	Ν	Ν	N	224.95	State	N
601	AA	500562	SPECIAL ASSISTANT TO THE AD	45576		TO ATTEND THE INCENTIVE AWARDS AT THE HILO COURTHOUSE	N	N	N	294.60	State	N
601 601	AD AD	059420 059556	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/ OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45580 45580		2024 COURT INTERPRETER ORAL EXAM - KONA 2024 COURT INTERPRETER ORAL EXAM - KONA	N N	N N	N N	240.18 163.18	State	N
601	AD	059550	DEAC-EQUALITERACCESS TO THE COURTSCOURT	45560		2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND	IN	IN	IN	105.16	State	IN
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45583		VARIOUS MEETINGS AND EVENTS IN HILO & KONA	N	Y	N	1,050.65	Other	N
						2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND						
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45583	45585	VARIOUS MEETINGS AND EVENTS IN HILO & KONA	Ν	Y	Ν	820.16	Other	N
604	4.5	050400		45500	45500	2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND		Y		600.00	Other	
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45588		VARIOUS MEETINGS AND EVENTS IN HILO & KONA 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND	Ν	Ŷ	N	690.82	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45588		VARIOUS MEETINGS AND EVENTS IN HILO & KONA	N	Y	N	538.82	Other	N
						TO ATTEND HAWAII STATE CHAPTER OF CHILDREN'S JUSTICE						
601	AF	058785	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45589	45590	CENTER ANNUAL BOARD MEETING & STRATEGIC PLANNING	Y	Y	Ν	85.00	State & Other	N
C01	45	050704		45500	45500	TO ATTEND HAWAII STATE CHAPTER OF CHILDREN'S JUSTICE	v	Y	N	05.00	Ctata 8 Other	N
601	AF	058784	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45589	45590	CENTER ANNUAL BOARD MEETING & STRATEGIC PLANNING TO ATTEND HAWAII STATE CHAPTER OF CHILDREN'S JUSTICE	Y	Ŷ	Ν	85.00	State & Other	N
601	AF	058786	CHILDREN'S JUSTICE CENTERPROGRAM DIRECTOR	45589	45590	CENTER ANNUAL BOARD MEETING & STRATEGIC PLANNING	Y	Y	N	85.00	State & Other	N
						TO ATTEND HAWAII STATE CHAPTER OF CHILDREN'S JUSTICE						
601	AF	058783	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR	45589	45590	CENTER ANNUAL BOARD MEETING & STRATEGIC PLANNING	Y	Y	Ν	85.00	State & Other	N

Prog ID	<u>Sub-Org</u>	Position Number	Job Title	Start Date	End Date	<u>Justification for Travel</u> 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A	<u>Full Agenda</u> <u>Y/N?</u>	Meetings Attended Y/N?	<u>Training</u> <u>Sessions</u> <u>Y/N?</u>	<u>Total Cost</u> of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45592	MEETING IN KONA PERTAINING TO LANGUAGE ACCESS AND		Ν	Y	N	282.94	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45592	45592	2 COMMUNITY ENGAGEMENT	Ν	Y	Ν	199.19	Other	Ν
601	AH	058826	SOCIAL WORKER	45595	45595	5 TO VISIT WITH OPG WARDS AND SERVICE PROVIDERS ON MAUI 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN KONA PERTAINING TO LANGUAGE ACCESS AND	Ν	Ν	Ν	243.93	State	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45596	45596	5 COMMUNITY ENGAGEMENT 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN KONA PERTAINING TO LANGUAGE ACCESS AND	Ν	Y	Ν	234.18	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45596	45596	5 COMMUNITY ENGAGEMENT 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN MAUI PERTAINING TO LANGUAGE ACCESS AND	Ν	Y	Ν	182.18	Other	Ν
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45597	45597	7 COMMUNITY ENGAGEMENT 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO CONDUCT A MEETING IN MAUI PERTAINING TO LANGUAGE ACCESS AND	Ν	Y	Ν	287.69	Other	Ν
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45597	45597	7 COMMUNITY ENGAGEMENT TO ATTEND AMERICAN ASSOCIATION OF LAW LIBRARIES (AALL)	Ν	Y	Ν	210.69	Other	Ν
601	AI	003310	SUPREME COURT LAW LIBRARIAN	45601	45605	5 FALL EXECUTIVE BOARD MEETING	Y	Y	Ν	495.99	State & Other	Ν
601	AA	014563	DEPUTY ADMIN DIRECTOR	45604	45604	TO ATTEND THE INCENTIVE AWARD AT THE MAUI COURTHOUSE 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN KONA PERTAINING TO LANGUAGE ACCESS	Y	N	Ν	236.60	State	Y
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45608	45609	AND COMMUNITY ENGAGEMENT 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN KONA PERTAINING TO LANGUAGE ACCESS	Ν	Y	Ν	666.78	Other	N
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45608	45609	AND COMMUNITY ENGAGEMENT TO MEET WITH KAUAI CJC PROGRAM DIRECTOR, STAFF & PARTNER	Ν	Y	Ν	576.78	Other	Ν
601	AF	058299	CJC STATEWIDE DIRECTOR	45610	45610) AGENCIES 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN MAUIA PERTAINING TO LANGUAGE ACCESS	Y	Y	Ν	20.00	Other	N
601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTSPROGR/	45616	45616	5 AND COMMUNITY ENGAGEMENT 2024 OLA COMMUNITY ENGAGEMENT PROJECT - TO ATTEND VARIOUS MEETINGS IN MAUIA PERTAINING TO LANGUAGE ACCESS	Ν	Y	Ν	230.70	Other	Ν
601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTSCOURT	45616	45616	5 AND COMMUNITY ENGAGEMENT TO MEET WITH MAUI CJC PROGRAM DIRECTOR, STAFF & PARTNER	Ν	Y	Ν	153.70	Other	Ν
601	AF	058299	CJC STATEWIDE DIRECTOR	45616	45616	5 AGENCIES	Y	Y	Ν	20.00	State & Other	N
601	AA	059404	SPECIAL ASST TO ADMIN DIRECTOR	45618		3 TO ATTEND KONA INCENTIVE AWARDS CEREMONY	N	N	N	221.65	State	N
601	AA	014563	DEPUTY ADMIN DIRECTOR	45618	45618	3 TO ATTEND KONA INCENTIVE AWARDS CEREMONY TO MEET WITH KONA CJC PROGRAM DIRECTOR, STAFF & PARTNER	N	N	N	238.65	State	N
601	AF	058299	CHILDREN'S JUSTICE CENTERSTATEWIDE DIRECTOI	45623	45623	3 AGENCIES	Y	Y	N	20.00	State & Other	Ν

Judiciary Expenditures/Encumbrances for Widlfire Response

						FY	26	F	Y 27				
				Existing Budged Item(s) affected		Encumbrance		Encumbrance		FEMA	Reimbursement		
Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	<u>(If Any)</u>	MOF	Balance	Expenditure	Balance	Expenditure	Reimbursable?	Applied for?		

Judiciary Personnel utlized for Wildfire Response

					FY26			FY27							
		Positions dispersed for					Payroll				Payroll		Expected	FEMA	FEMA Reimb
Prog ID	Sub-Org	Wildfire Reponse	<u>Justification</u>	MOF	Pos (P)	Pos (T)	Hours	<u>\$\$\$</u>	Pos (P)	Pos (T)	Hours	<u>\$\$\$</u>	End Date	Eligible?	App?
	None														