

## JUDICIARY OVERVIEW

**MISSION:** The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

To help meet its mission and adjudicate cases in a timely and fair manner, the Judiciary has two major program categories - court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons and other litigants by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category fall under Administration (JUD 601), enable court operations to be conducted, and enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal and budgetary control and direction of operations and personnel. Within Administration are the Offices of the Administrative and Deputy Administrative Directors of the Courts, and five departments – Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary, for administrative purposes only, is the Judicial Selection Commission (JUD 501), which reviews and evaluates applications for full-time judgeships, submits nominees to the appointing authority, and determines whether justices or judges shall be retained. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

**ECONOMIC IMPACT:** FY 2024 was expected to be and started out as a very promising year for Hawaii's economy to continue to recover and move forward from its COVID-19 down years. However, at its September 7, 2023 meeting, the Council on Revenues lowered its revenue growth forecast for FY 2024 from 4.0% to 1.3%. This decrease reflects the economic impact of the Maui fires as well as slower tourism due to strong competition from other international travel locations, the strong dollar, and unfavorable exchange rates. Oil prices, inflation, geopolitical events, and supply chain issues also continue to affect the global and local economies. For FY 2025, the Council on Revenues raised its forecast from 3.5% to 5.2% in anticipation of an increase in recovery construction in response to these Maui fires.

In March 2020, COVID-19 hit Hawai'i hard and much of Hawai'i went into lockdown. The resultant adverse impact on business activity, the economy, and State revenues resulted in the Legislature taking action to reduce overall State expenditures to balance the budget. For the Judiciary, this resulted in a legislative reduction of \$9 million to the Judiciary's FY 2020 appropriation and a \$14.7 million reduction to the Judiciary's appropriation and budget base for FY 2021. Included in this was an \$11 million reduction from eliminating or defunding the annual salaries for 192 vacant, full-time equivalent (FTE) positions.

The effect of these budget reductions on the Judiciary were severe, resulting in major expenditure reductions Judiciary-wide for purchase of service (POS) contracts, jury costs, overtime and other special pay, travel, guardian-ad-litem (GAL)/Court Appointed Counsel (CAC) fees, utilities, repair and maintenance to buildings and grounds, and regular pay.

For the ensuing Fiscal Biennium, and after considering the still many uncertainties about the State economy and budget situation, the Judiciary submitted a flat budget request (no new funding) for FY 2022 and for just \$960K (four new funding requests) for FY 2023. During the legislative sessions for these two fiscal years, the Legislature did not reduce our budget any further and also fully supported our FY 2023 request. Further, during these years, the Legislature generously provided additional funding for collective bargaining, the Criminal Justice Research Institute, domestic violence contracts, GAL/CAC fees, civil legal services, Olelo

Hawai'i initiatives, an Intermediate Court of Appeals (ICA) Judge and staff, a Women's Court Pilot Program, and a Residential Program allowing minor children to remain with mothers on probation while participating in this program.

For the next Fiscal Biennium, the Legislature completely supported our budget request for eight new permanent positions and \$7.8 million for FY 2024 and \$6.9 million for FY 2025. This included funding for: (1) a new District Court judge and three related staff positions for First Circuit, and two new bailiff positions for Third Circuit; (2) salary adjustments for all justices and judges; (3) certain costs related to the new Wahiawā Courthouse and Hale Hilina'i, our new juvenile services and shelter facility; (4) increased costs associated with risk management, mediation, and GAL/CAC services; (5) various programs that allow children to remain with mothers who are on probation while participating in these programs; and (6) restoration of 35 positions defunded during COVID, including a Circuit Court judge in First Circuit, and two District Court judges and a per diem judge in Second Circuit.

Nevertheless, despite and during the various budgetary and fiscal challenges that occurred during COVID and the ensuing fiscal years, court operations and various related programs have, after the initial disruption, resumed, adapted, transformed, and continue to provide vital services to the public and the community. This sometimes took the form of limited court appearances and meetings in person, high usage of video conferencing and remote hearings, or any combination thereof depending on the rules in effect on each island. Jury trials resumed with various safeguards for all involved. Use of telework for some Judiciary employees became more viable and acceptable. In fact, it is very likely that what occurred during the pandemic resulted in the Judiciary having to initiate and adapt to a much greater use of various forms of technology in court operations and in providing services to the public, and do this much faster and with more emphasis than it otherwise might have done.

Through all that has occurred during the last few years, the Judiciary has never wavered from its focus on access to justice. For example, after the recent catastrophic fires on Maui, judges with cases involving parties or attorneys directly impacted by the wildfires were authorized to suspend, extend, or grant relief from deadlines, time schedules, or filing requirements imposed by applicable statutes, rules, or court orders. Probate filing fees were waived for fire cases serviced by *pro bono* or *low bono* attorneys. The Judiciary's Office of Equality and Access to the Courts created a list of 126 interpreters and translators who volunteered their language assistance services to Maui. Rooms were made available in the Lahaina District Courthouse so that West Maui residents could appear for court remotely on Zoom, for public defenders to assist community members who walked in with legal questions, for Department of Health to conduct individual and family counseling sessions, and for community use as appropriate.

The attention to access to justice can also be seen in a new pilot project established by a Supreme Court order on May 15, 2023 – the Third Circuit Rural Paternity Advocate Pilot Project. This project enables paralegals employed by the Legal Aid Society in Hilo to serve as advocates for self-represented individuals in paternity or other practice areas authorized by the Court, in which low-income parties are significantly underrepresented. These advocates are to be supervised by a Hawaii-licensed attorney, must complete several intensive training sessions, and spend between 10 and 50 hours shadowing an attorney working paternity cases. Upon completion of all this, advocates are then prepared and able to engage in a limited scope of practice, including interacting with self-represented parties and opposing parties or their legal representatives, participating in mediation and/or negotiating a resolution, and providing full representation of parties in court.

Two other very important programs that provide value to the community and greatly enhance access to justice are courthouse self-help centers and the Community Outreach Court (COC). The Judiciary has six courthouse self-help centers with at least one on each of the four major islands. These centers are staffed by volunteer attorneys who provide free legal consultations to people seeking assistance with civil legal matters in district and family courts, including landlord tenant cases, collection cases, temporary restraining orders, and divorce. Since the program began in 2011, more than 36,000 people, or an average of some 3,000 per year, have been helped either by phone, videoconferencing, or in-person.

The COC is a mobile court that seeks to assist residentially-challenged individuals who may also be having challenges with mental health, alcohol/substance abuse disorders, and/or physical health. The mobile court brings the courtroom, attorneys, and treatment providers to court users in the community, to meet these individuals in non-traditional settings, whether it be Kaneohe, Wahiawā, or Wai'anae. Since the program began in January 2017, 562 individuals have participated and completed the program, 9,061 cases have been cleared and are no longer active, 6,349 community service hours have been completed by program participants, and 828 bench warrants have been recalled.

**PERFORMANCE MEASUREMENT:** In comparing the median times to disposition for circuit court cases in FYs 2021 to 2023, it shows that except for Second Circuit, the median times generally increased significantly between FYs 2021 and 2022 and decreased significantly from FYs 2022 to 2023, likely due to the effect of COVID on court operations. Specifically, for First Circuit, the median time to disposition went from 653 to 981 to 751 days for the three fiscal years (i.e., FYs 2021, 2022, and 2023) for criminal cases, and from 935 to 1,718 to 802 days for civil cases. For Second Circuit, the median time was 921 to 704 to 579 days for criminal cases and 1,064 to 716 to 830 days for civil cases. For Third Circuit, the median time for criminal cases went from 269 to 758 to 365 days and for civil cases went from 762 to 2,373 to 1,407 days. Lastly, for Fifth Circuit, criminal cases went from 561 to 470 to 450 days and civil cases from 730 to 1,257 to 596 days.

The disposition rate/clearance rate (number of cases terminated or disposed divided by number of new filings) is another performance measure. The ICA had a disposition rate of 101% in both FYs 2023 and 2022 as compared to 98% in FY 2021. The clearance rates for Circuit, Family, and District Court cases (excluding parking cases) were 68.0%, 90.9%, and 120.4%, respectively, as compared to 90%, 72.4%, and 120.8% in FY 2022 and 75.0%, 88.9%, and 120.5% in FY 2021.

The large percentage increase in the clearance rate for Circuit Court for FY 2022 as compared to FYs 2021 and 2023 is because Circuit Court kind of played “catch-up” from its ability to clear and terminate cases during COVID in FY 2021. This is quite evident when one compares case terminations between FY 2022 and FY 2023 in major Circuit Court categories: Civil Actions – 4,964 vs. 2,875; Probate Proceedings – 1,532 vs. 1,063; Conservatorship/Guardianship Proceedings – 918 vs. 511; Miscellaneous Proceedings – 2,650 vs. 2,045; and Criminal Actions – 4,011 vs. 3,589. The low clearance rate for Family Court in FY 2022 was due to a lower number of terminations relative to FYs 2021 and 2023; for example, Divorce terminations in FY 2022 were 1,975 while in FY 2023 were 4,961.

While new case filings in FY 2023 compared to FY 2022 decreased by more than 10% for District Court criminal and for both traffic criminal and non-criminal cases, they were relatively stable (less than a 5% change) for all other case types. While case terminations/dispositions also showed significant decreases for circuit criminal (10%), district criminal (15%), traffic criminal (55%), and circuit civil (35%), they did increase for district civil (32%) and family (27%).

**FEDERAL FUNDS:** The Judiciary is unaware of and has not identified any programs that are at risk of losing federal funds.

**NON-GENERAL FUNDS:** The following is a link to the Judiciary non-general fund proviso report provided to the Legislature on December 18, 2023 - <https://www.courts.state.hi.us/wp-content/uploads/2023/10/RPT-FY23-Non-General-Funds-REVISED-FINAL.pdf>

**BUDGET REQUEST:** In late July each year, the Judiciary Budget Office prepares and distributes a Budget Instruction package to its programs, requesting their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance for the Budget Office. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, adequately justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request to the Legislature. The Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

Accordingly, after considering all these matters, the Judiciary is moving forward with requests for 4.5 new permanent positions and \$3.2 million in FY 2025. Our requests center on new permanent positions, restoration of funding for defunded positions, and some miscellaneous but important priority items including cybersecurity and electricity costs.

Our first set of requests relate to requests for 4.5 new permanent positions – 2 for janitors at the new Wahiawā District Courthouse, .5 FTE position for Office of Public Guardian (OPG) on Maui, and 2 no-cost temporary to permanent position conversions. The janitor positions are needed to provide janitorial services for the new Wahiawā District Courthouse, but with a currently scheduled opening date for the Courthouse of Spring 2025, funding is being requested for only one-half year. On Maui, OPG has only one half-time FTE position to provide public guardianship services for incapacitated persons on Maui, Moloka'i, and Lāna'i. This position has been vacant for more than a year and a half with no applicants, possibly due to its part-time classification. Staff from Oahu currently must fly in to provide OPG services. Having a full time position on Maui is needed to attract applicants and provide such services, especially in light of the recent wildfires and their effect on the community and its people.

The two no-cost temporary position conversions are for a Court Operations Specialist in the Courts of Appeal and for a Human Resources (HR) Specialist for the Disability Management Claims Division (DMCD). The Court Operations Specialist handles all facility matters for Aliiolani Hale and Kapuaiwa Building, two historic buildings where the Supreme Court and the Intermediate Court of Appeals, respectively, are housed. The Court Operations Specialist position became vacant over one year ago and there have been few applicants for the position, likely due to its temporary nature. The temporary HR Specialist position is being filled by a person with return rights to a permanent position elsewhere and could leave at any time. Converting these two temporary positions to permanent status would bring more stability to both positions, and greatly help with attracting more and better candidates.

Our next grouping represents requests to restore \$882K for 14 defunded positions spread throughout the Judiciary. As mentioned previously, during the pandemic, 192 vacant Judiciary positions costing more than

\$11 million were defunded to help the State's economic crisis at that time. These refunding requests are for positions that are very essential and important to the Judiciary and to the operations of the specific areas and programs to which they were assigned. Specifically:

(1) First Circuit (6 positions- \$290K):

Restoration funding is being requested for six positions – a Judicial III Clerk in Wahiawā, two Court Document Clerks I and two Judicial Clerks III at Honolulu District Court, and a Groundskeeper at Ka`ahumanu Hale in Honolulu.

The Judicial III Clerk position in Wahiawā for which restoration funding is being requested is one of four Judicial Clerk III positions that handle a large part of the Wahiawā Court workload as they simultaneously process traffic and criminal matters throughout the day and have a wide range of other responsibilities, some of which are time-sensitive and deadline driven, related to such matters as case processing, case dispositions, financial transactions, processing of default judgments, and customer service. Without funding for this position and with the return to more normal operations after COVID, the current staff is having difficulty keeping up with the daily workload. Restoration funding would allow us to streamline operations, increase efficiency, and distribute work more evenly.

With the anticipated opening of the new Wahiawā District Courthouse in the Spring of 2025, the First Circuit plans to transfer Ewa, Wai'anae, and Wahiawā District Court's Ho'okele and civil functions from Honolulu District Court to this new facility. This would increase accessibility for West Oahu court users in allowing them to attend to their court business without having to travel to downtown Honolulu as they now must do. Restoring funding for two Ho'okele Court Document Clerk I positions in the Ho'okele Court Navigation Section and two Judicial Clerk III positions in the Legal Documents Branch handling civil matters would allow preparation and training at the Honolulu District Court prior to the eventual transfer of these functions and positions to Wahiawā.

The last defunded position for which First Circuit is requesting restoration funding is for a groundskeeper position for Ka`ahumanu Hale. Without this groundskeeper position, it has been difficult at times for the other two groundskeeper positions to maintain the entire grounds and all the plants and trees, all of which require regular maintenance. This includes pruning, weeding, grass cutting, fertilizing, leaf blowing/raking, picking up and bagging of leaves/rubbish/monkeypods, maintaining the irrigation system, and the hosing down of the plaza and back security areas daily. Restoration of funding for this position will bring the staffing to the necessary three groundskeepers required to keep up with all the maintenance work needed to keep the grounds healthy and enhance the appearance of the building.

(2) Third Circuit (4 positions - \$187K):

Restoration funding is being requested for four positions: a Probation Officer and an Account Clerk in Hilo, and a Clerk IV and Social Service Assistant (SSA) IV in Kona

For those two defunded positions in Hilo for which we are requesting restoration funding, the Probation Officer (Social Worker IV) position is in an Adult Client Services Branch unit that supervises sex offender clients while the Account Clerk position is one of two that handle cashiering functions in the

Cashiering/Procurement Section. For the sex offender clients, it is important to have sufficient probation staffing to adequately supervise, monitor, and stay in contact with the probationers, both for their well-being and that of the public, and thereby lessen the chance for recidivism. Two funded cashier positions are needed to ensure efficient and timely processing of all receipts and payments; if only one position is funded and filled, account clerks from elsewhere must help with the cashiering which takes away from their own duties. The importance of these positions is shown by Third Circuit having diverted funds from other operating needs to fill these positions. Restoration of funding would allow Third Circuit to reallocate the funding being used for these positions to other important needs.

The defunded Clerk IV position was one of two positions responsible in the Kona Adult Client Services Office for providing customer service to the public in person or by phone, and for supporting probation staff by creating and inputting information for each probationer in the probation database, maintaining related records and files, producing appropriate reports, etc. This position had just been transferred from Hilo to Kona to resolve an inequitable staffing situation of clerks to probationer staff of 1 to 3.4 in Hilo to 1 to 11 in Kona; this transfer would have made it about 1 to 4.5 in each location. Restoration of funding would allow this equity to occur and alleviate the need for probation officers in Kona to perform some of the clerk's duties.

The SSA IV position in Kona assists probation officers in completion of their duties. Specifically, this position assists by supervising administrative level probationers, conducting the intake of and monitoring newly sentenced probationers until their case is assigned a probation officer, conducting urinalysis testing, and collecting DNA samples. Restoring funding for this position would alleviate probation officers having to perform some of these functions and allow them to focus on high risk probationers to effect positive change and reduce recidivism.

(3) Fifth Circuit (1 position - \$205K)

Restoration funding is being requested for a District Family Judge position in Fifth Circuit. The importance of this position is evidenced by the fact that this position was filled in December 2020 by diverting funds designated for four other vacant positions and not filling these positions. With the return to more normal operations after COVID, not being able to fill these positions because of a lack of funding puts a considerable strain on operations and in some cases the morale of these short staffed units. Restoration of funding would allow us to fill these positions and more efficiently and better serve our customers.

(4) Administration (3 Positions - \$200K)

The HR Department is requesting restoration funding for two positions – an HR Technician VI position for its Employee Services Division (ESD) and an HR Clerk IV for its DMCD. ESD is responsible for executing, documenting, and auditing thousands of employment actions statewide that affect employment status, pay, and increasingly complex benefits, and ensuring they are compliant with all laws. The current volume of work far exceeds the capacity of ESD to meet operational demands and maintain the quality and level of service owed to Judiciary employees. Restoring funding for this HR Technician VI position would allow ESD to better distribute the volume of work, and ensure improved timeliness and accuracy of employee transactions, intake, and support.

DMCD is responsible to manage all workers' compensation and temporary disability benefit cases, that is, reviewing claims to determine if an employee qualifies to receive disability benefits, conducting investigations, and processing benefits and other related paperwork. Restoring funding for this position would help ensure timeliness and compliance with laws, and provide continuity in professional and administrative functions, especially needed in light of upcoming retirements in the Division.

Lastly, Information Technology and Services Department is requesting restoration funding for a defunded vacant position that has been re-described to a Chief Information Security Officer position. A recent cyber security incident at the Judiciary indicated a need for more focused leadership in this area. A Chief information Security Officer position would provide that leadership in cybersecurity operations and in developing and leading an information security program that would evaluate and manage the risk and compliance process, help implement disaster recovery protocols and business continuity plans. Also included here is a funding request for 24/7 monitoring services to detect and quickly respond to any suspicious activities or cyber intrusions or attacks.

Our last grouping of four requests are just categorized as "Other" as they are unrelated to each other, but very important in their own right. The first request is for \$1,190K to cover a large increase in electricity costs which have been increasing for the last few years, but especially between FYs 2022 and 2023. Secondly, we are requesting \$530K to increase fees for court interpreters. Court interpreter compensation has remained unchanged in 16 years, a period of time that has seen prices skyrocket for housing, transportation, food, medical care, and fuel. Next is a request for \$170K to modify the Judiciary Information Management System (JIMS) to be in compliance with Act 159/23 to automatically seal or remove expunged cases from the Judiciary's publically accessible databases. And lastly is a \$137K request to provide an operating budget for the Olelo Hawaii Program Administrator to enable the program to execute its purpose of revitalizing and perpetuating the states co-official language by increasing the presence and use of 'Ōlelo Hawai'i throughout the Judiciary.

Capital Improvement Project (CIP) requirements continue to remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate, and as the population served and services provided by the Judiciary keep expanding. CIP funds totaling \$17.0 million for FY 2025 are requested to address certain critical needs, some of which relate to the health and safety of Judiciary employees and the public. Specifically, the Judiciary is requesting funds for Ka`ahumanu Hale in First Circuit to upgrade and modernize its elevators which are 40 years old and which continue to break down and malfunction with greater frequency, to construct a new courtroom at Hoapili Hale, to separate storm drainage and sanitary systems in the Kapuāiwa Building, and to provide lump sum monies to allow the Judiciary to address both continuing and emergent building issues statewide.

In sum, the Judiciary is very cognizant of the social and economic realities, as well as uncertainties, that Hawaii is in and continues to face as it moves forward. We also recognize that there are many competing initiatives and difficult choices regarding available general fund and bond fund resources. We believe that our supplemental budget request reflects consideration of all these matters while still serving and addressing the needs of the State, the Judiciary, and the public.

This concludes the overview section of our testimony. It should be noted that the tables requested by the December 2023 Biennium Briefing Instructions follow this overview section.

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court or the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602



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Lower Courts Adjudication	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts. All jury trials are held in the Circuit Courts, which have general jurisdiction in civil and criminal cases. Circuit Courts also have exclusive jurisdiction in probate, guardianship, and criminal felony cases, as well as civil cases where the contested amount exceeds \$40,000. Circuit Courts share concurrent jurisdiction with District Courts in civil non-jury cases that specify amounts between \$10,000 and \$40,000. The Family Courts hear all legal matters involving children, such as delinquency, waiver, status offenses, abuse and neglect, termination of parental rights, adoption, guardianship and detention. Family Courts also hears traditional domestic relations cases, including divorce, nonsupport, paternity, uniform child custody jurisdiction cases, and miscellaneous custody matters. The District Courts have exclusive jurisdiction over traffic infractions and summary possession or ejection proceedings (landlord-tenant), regardless of the claim amount. District Courts also have jurisdiction over non-jury trial civil cases where the debt, amount, damages, or value of the property claimed does not exceed \$40,000; where the remedy sought is specific performance valued under \$40,000; or where the criminal offenses are punishable by fine or by imprisonment not exceeding one year; or where cases arise from violations of a county ordinance, or from petitions submitted for restraining orders for relief from and for injunctions against harassment.	JUD 310 JUD 320 JUD 330 JUD 350	1	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Central Administration	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgments in the Circuit, District, and Family Courts.	Central Administration plans, directs, administers, coordinates and evaluates all administrative, business and support functions, operations and activities required to support judicial proceedings and judgments in a circuit involving criminal, civil, family and probation matters; and oversees a multitude of circuit, family, and district court programs within the circuit through subordinate administrators, managers, and supervisors. Central Administration also participates in the development, implementation, assessment and modification of Judiciary-wide operational guidelines and procedures. It develops short- and long-term goals and objectives for budget, program priorities, and staffing and technology forecasts by addressing major issues and exploring innovative ideas, and initiates research and studies aimed toward the continual improvement of the Judiciary's functions, operations, programs, and services. Central Administration develops and maintains a sound management system; and oversees the fiscal and accounting functions to ensure the uniform delivery of services of the highest quality while providing and promoting the effective, economical, and efficient utilization of resources. It sets the direction and makes recommendations on actions affecting subordinate administrative, supervisory, and other personnel, and participates in confidential and sensitive matters affecting employer-employee relations. Lastly, it provides and coordinates the cleaning, groundskeeping, and day-to-day repair and maintenance of Judiciary buildings.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
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Lower Courts Client Services	Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	<p>Client Services makes recommendations to the courts, enforces compliance with court orders, maintains client classification and information systems, manages purchase of service contracts, and maintainins contacts with community resources.</p> <p>Specifically, these services include supervision of circuit court-referred non-sex offenders and conditional release defendants from Hawaii State Hospital; supervision/probation services for district court referred offenders; temporary restraining order (TRO) intake complaints (investigates, evaluates, and processes domestic violence/spouse abuse cases); pre-sentence investigations (recommendations to court on sentencing/treatment plans, diagnosis reports, gathers data for mental health examinations/fitness to proceed, anger management counseling, drug/alcohol assessment/counseling, community service placements, restitution recovery/monitoring of collections and work performance, and interstate referrals); supervision of integrated community sanctions adult offenders; intensive outpatient substance abuse treatment, case management, and supervision in Drug Court; adult sex offender investigation, treatment, and supervision; monitoring and supervision of court referred juvenile offenders; juvenile detention services; case management, assessment, referral, coordination, and education services in Juvenile Drug Court; comprehensive supervision, therapeutic support, experimental activities in Girl's Court; case management, screening/assessment, substance dependency treatment, psychological evaluations, emergency housing services in Family Drug Court; safeguards for young children removed from parents (continued)</p>	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

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Functions

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
(cont.) Lower Courts Client Services	(continued) Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	(continued) due to neglect/abuse by providing trauma informed care to family in Zero to Three Court; recruiting, screening, training, and supervising volunteers appointed by the court to represent child's best interest in child abuse/neglect proceedings in Court Appointed Special Advocates (CASA) Program; helping veterans in the judicial system by providing intensive case management, probation supervision, and treatment coordination in Veteran's Court; intensive supervision for defendants diagnosed with severe mental illness, psychiatric treatment, and substance abuse recovery in Mental Health Court; providing mandatory regular court appearances, case management, electronic alcohol monitoring, drug testing, attendance self-help meetings, and treatment programs in Driving While Intoxicated (DWI) Court; providing non-binding arbitration program for certain civil cases with jurisdictional amount \$150,000 or less in Court Annex Arbitration Program; and recruiting, screening, training, assigning, supervising, and developing volunteer opportunities in Volunteers in Public Service (VIPS) to the Courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	Court Services maintains all jury service related inquiries and correspondence for jury pool selection; prepares records of witness testimony, court proceedings and court reporting transcripts; provides language interpreting services for court proceedings; administers and terminates small estate and guardianship/conservatorship proceedings; oversees, plans and directs courtroom support provided by the court clerks and bailiffs such as scheduling cases/hearings, issuing legal notices, preparing court minutes, preparing court orders/judgments, maintaining order in the court, and preparing appeal records to Supreme Court; hears cases regarding registration of title to land, easements or rights in land held/possessed in fee simple, and issues under the Land Court Registration Law; hears appeals in the Tax Appeal Court regarding real property taxation, general excise tax, income tax, insurance tax, liquor tax, premium tax, utility tax, franchise tax, and other tax issues; retains custody, enters/updates/disposes of case data, and provides reference and information for legal documents generated by the courts; assists nonviolent houseless offenders with legal obligations and access to social services via mobile Community Outreach Court; processes traffic infractions and traffic crime violations through the Traffic Violations Bureau; and provides for traffic violation processing and other judicial support services at rural courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Office of the Administrative Director	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.	JUD 501 JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	1	Article VI of the Hawaii State Constitution HRS Section 601
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	1	Article VI of the Hawaii State Constitution, Section 4
Inter-governmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: applications division, infrastructure division (1), infrastructure division (2), and the Documents Management Division.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary  
Department-Wide Totals

Table 2

Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
\$ 185,148,711				\$ 185,148,711	A
\$ 12,373,252				\$ 12,373,252	B
\$ 343,261				\$ 343,261	W
				\$ -	
				\$ -	
				\$ -	
\$ 197,865,224	\$ -	\$ -	\$ -	\$ 197,865,224	Total
Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions		Total FY25	MOF
\$ 189,015,776		\$ 3,238,380		\$ 192,254,156	A
\$ 12,502,492				\$ 12,502,492	B
\$ 343,261				\$ 343,261	W
				\$ -	
				\$ -	
				\$ -	
\$ 201,861,529	\$ -	\$ 3,238,380	\$ -	\$ 205,099,909	Total



Judiciary  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Judiciary's Submittal (FY24)				Judiciary's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of #DIV/0!	Pos (P)	Pos (T)	\$\$\$	Percent Change of #DIV/0!
												\$\$\$\$				\$\$\$\$
JUD 101	Courts of Appeal	A	82.00	1.48	\$ 8,649,904	82.00	1.48	\$ 8,960,647	82.00	1.48	\$ 8,649,904	0	83.00	0.48	\$ 8,960,647	0%
JUD 310	First Circuit	A	1107.50	64.58	\$ 93,530,037	1107.50	64.58	\$ 95,881,481	1107.50	64.58	\$ 93,530,037	0	1109.50	64.58	\$ 96,525,409	1%
		B	35.00		\$ 4,177,883	35.00		\$ 4,261,273	35.00		\$ 4,177,883	0	35.00	0.00	\$ 4,261,273	0%
JUD 320	Second Circuit	A	210.50	1.68	\$ 19,398,739	210.50	1.68	\$ 19,951,098	210.50	1.68	\$ 19,398,739	0	210.50	1.68	\$ 19,999,098	0%
JUD 330	Third Circuit	A	242.00	5.20	\$ 23,437,911	242.00	5.20	\$ 24,063,817	242.00	5.20	\$ 23,437,911	0	242.00	5.20	\$ 24,380,777	1%
JUD 350	Fifth Circuit	A	103.00	2.60	\$ 8,755,703	103.00	2.60	\$ 9,004,124	103.00	2.60	\$ 8,755,703	0	103.00	2.60	\$ 9,225,420	2%
JUD 501	Judicial Selection Commission	A	1.00		\$ 110,099	1.00		\$ 114,074	1.00		\$ 110,099	0	1.00	0.00	\$ 114,074	0%
JUD 601	Administration	A	228.00	8.48	\$ 31,266,318	228.00	8.48	\$ 31,040,535	228.00	8.48	\$ 31,266,318	0	229.50	7.48	\$ 33,048,731	6%
		B	1.00	9.00	\$ 8,195,369	1.00	9.00	\$ 8,241,219	1.00	9.00	\$ 8,195,369	0	1.00	9.00	\$ 8,241,219	0%
		W			\$ 343,261			\$ 343,261			\$ 343,261	0			\$ 343,261	0%
		A	1974.00	84.02	\$ 185,148,711	1974.00	84.02	\$ 189,015,776	1974.00	84.02	\$ 185,148,711	0	1978.50	82.02	\$ 192,254,156	2%
		B	36.00	9.00	\$ 12,373,252	36.00	9.00	\$ 12,502,492	36.00	9.00	\$ 12,373,252	0	36.00	9.00	\$ 12,502,492	0%
		W	0.00	0.00	\$ 343,261	0.00	0.00	\$ 343,261	0.00	0.00	\$ 343,261	0	0.00	0.00	\$ 343,261	0%



Judiciary  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY24 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											

Judiciary  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
JUD 310 JUD 320 JUD 330 JUD 350 JUD 601	AB	FC	1		Increase Funding for Electricity	The Judiciary statewide has been experiencing a significant increase in electricity costs that it can no longer absorb on its own.	A							\$1,190,000
JUD 350	AA	FC	2		Restore Funding District Family Court Judge	Restored funding for Judge position is needed to allow filling of four vacant positions whose funds were used to fill this important position.	A							\$205,296
JUD 601	AO	FC	3		Restore Funding for a Chief Information Security Officer Position	Position is needed to enhance Judiciary cybersecurity and provide 24/7 monitoring services.	A							\$354,704
JUD 601	AD	AR	4		Increase Court Interpreter Fees	Court Reporters have not had an increase in their compensation since 2007.	A							\$530,000
JUD 601	AO	NR	5		Modify JIMS for Expunged Cases	To be in compliance with Act 159/23 requiring the court to automatically seal or remove expunged cases from the Judiciary's publically accessible databases.	A							\$170,000
JUD 310	AD	FC	6		Restore Funding for Two Court Document Clerk I and Two Judicial Clerk III Positions in District Court Civil and Ho'okele Sections	Restored funding for Ho'okele and civil functions transferred to the new Wahiawa District Courthouse.	A							\$191,880
JUD 310	AB	AR	7		Providing Janitorial Services for the New Wahiawa District Court Facility	Positions needed to provide janitorial services at the new Wahiawa District Courthouse.	A					2.00		\$52,404
JUD 601	AH	AR	8		Convert Part-time Office of Public Guardian Social Worker IV Position to Full-Time	Conversion to full-time position would help with recruitment and address ever increasing workload, especially in light of recent wildfire.	A					0.50		\$31,548
JUD 330	AC	FC	9		Restore Funding for a Social Worker IV Position in the Hilo Adult Client Services Branch (ACSB)	To help ensure effective supervision and monitoring of sex offenders in Hilo.	A							\$63,096
JUD 101	AA	FC	10		Convert Temp Court Operation Specialist to Permanent Status	To help with recruitment and retention for position that handles all facility matters for Aliiolani Hale and Kapuaiwa.	A					1.00	(1.00)	\$0
JUD 601	AK	FC	11		Restore Funding for Human Resources (HR) Technician VI Position	Restored funding for position will allow the better distribution of Employee Services Division workload and ensure improved timeliness and accuracy of employee transactions, intake, and support.	A							\$48,936
JUD 601	AA	AR	12		Provide Operating Budget for 'Ōlelo	Funds will enable program to execute its purpose of revitalizing and perpetuating 'Ōlelo Hawaii.	A							\$137,200
JUD 310	AD	FC	13		Restore Funding for Judicial Clerk III at Wahiawa District Court	Restoration of funding for the position will help alleviate the backlog, distribute work more evenly, and increase efficiency.	A							\$47,004

Judiciary  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 330	AB	FC	14		Restore Funding for Account Clerk III Position in the Hilo Fiscal Office	Restoration of funding for position will help ensure payments are processed more timely and accounts remain current.	A						\$41,808
JUD 601	AK	FC	15		Convert Temp HR Specialist I to Permanent Status	Permanent position would help with recruitment and retention.	A				1.00	(1.00)	\$0
JUD 601	AK	FC	16		Restore Funding for HR Clerk IV Position	Restoration of funding for position in the Disability Claims Management Division of HR that handles disability claims, investigations, and processes benefits.	A						\$41,808
JUD 310	AB	FC	17		Restore Funding for Groundskeeper I Position at Ka'ahumanu Hale	Restoration of funding for position to help maintain the grounds, plants, and trees surrounding Ka'ahumanu Hale.	A						\$50,640
JUD 330	AC	FC	18		Restore Funding for a Clerk IV Position in the Kona ACSB Office	Restoration of funding for position that provides critical clerical and support services to Adult Client Services Branch.	A						\$40,248
JUD 330	AC	FC	19		Restore Funding for a Social Service Assistant (SSA) IV Position in the Kona ACSB Office	Restoration of funding for position so that the probation officers can focus their attention on core responsibilities instead of more clerical work.	A						\$41,808
					Total						4.50	(2.00)	\$3,238,380

Judiciary  
 FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOE</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None								

Judiciary  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Judiciary  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
FY 2023									
<u>Act</u>									
194/22	A		\$ 169,702,798						
267/22	A		\$ 123,628	1]					
268/22	A		\$ 2,311	1]					
269/22	A		\$ 916,410	1]					
270/22	A		\$ 118,291	1]					
274/22	A		\$ 30,276	1]					
266/22	A		\$ 88,861	1]					
276/22	A		\$ 1,773,406	1]					
90/22	A		\$ 478,326						
243/22	A		\$ 695,236						
246/22	A		\$ 200,000						
244/22	A		\$ 10,000						
JUD Total	A		\$ 174,139,543	\$ 46,360	0.027%	Collective bargaining funding requirements resulted in the Judiciary's total general fund appropriations exceeding its appropriation ceiling.	HRS 37-92	N	N
1] Does not include FY22 CB funding appropriated in FY23 per the Dept of Budget and Finance memorandum issued 11/14/22: Final Estimates of State Growth Rate and General Fund Expenditure Ceilings for FYs 23-25									
FY 2024									
<u>Act</u>									
70/23	A		\$ 188,148,711	2]					
147/23	A		\$ 1,298,740						
248/23	A		\$ 20,000						
Total	A		\$ 189,467,451	\$ 7,861,498	4.3%	Legislative general fund appropriations including \$3,000,000 Investment Capital funding (Act 70/23) and \$1,298,740 (Act 147/23) for the Criminal Justice Research Institute (CJRI) contributed to the Judiciary's ceiling being exceeded.	HRS 37-92	N	N
2] Includes \$3,000,000 Investment Capital									



Judiciary  
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
3/9/2023	A			\$ 44,000	JUD 601	0.2%	JUD 501	41.4%	To address operating requirements.	N

Judiciary  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310	AA	12/31/2019	7/31/2024	59227	Circuit Judge	Y	JG05	0	P	1.00	A	215,100	207,084	Y	N	0		1
JUD 101	AA	4/7/2023	1/15/2024	3311	Judicial Assistant II	Y	SR23	63	P	1.00	A	75,252	68,256	Y	N	0		2
JUD 101	AA	1/3/2022	1/15/2024	8633	Judicial Assistant II	Y	SR23	63	P	1.00	A	65,664	86,688	Y	N	0		3
JUD 101	AA	8/5/2023	1/15/2024	12892	Law Clerk	Y	SR20	73	P	1.00	A	73,836	71,280	Y	N	0		4
JUD 101	AA	9/23/2023	1/15/2024	27462	Law Clerk	Y	SR20	73	P	1.00	A	73,836	71,280	Y	N	0		5
JUD 310	AA	7/31/2021	7/31/2024	59229	Judicial Assistant I	Y	SR21	3	P	1.00	A	58,932	71,172	Y	N	0		6
JUD 310	AA	5/16/2023	2/1/2024	59427	Law Clerk	Y	SR20	73	P	1.00	A	68,556	65,916	Y	N	0		7
JUD 310	AA	9/12/2023	7/31/2024	59228	Law Clerk	Y	SR20	73	P	1.00	A	68,556	68,556	Y	N	0		8
JUD 310	AA	7/18/2023	2/1/2024	500740	Law Clerk	N	SR20	73	T	1.00	A	56,850	56,280	Y	N	0		9
JUD 601	AE	8/5/2023	2/20/2024	58841	Center for ADR Director	Y	EM03	35	P	1.00	A	110,131	129,996	Y	N	0		10
JUD 601	AD	10/12/2023	4/30/2024	500408	Attorney	N	SR28	73	P	1.00	A	89,243	114,132	Y	N	0		11
JUD 101	AA	10/9/2023	4/1/2024	500886	CJRI Project Specialist	Y		13	T	1.00	A	68,556	0	Y	N	0		12
JUD 601	AO	10/14/2023	4/30/2024	59231	IT Specialist VI	N	SR26	23	P	1.00	A	83,388	83,388	Y	N	0		13
JUD 601	AJ	9/1/2023	4/30/2024	58932	Research Statistician V	N	SR24	13	P	1.00	A	80,184	80,184	Y	N	0		14
JUD 350	AA	6/4/2022	9/1/2024	57137	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		15
JUD 350	AA	5/17/2022	9/1/2024	500431	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		16
JUD 350	AA	2/2/2023	12/1/2024	500654	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	798.76/day	Y	N	0		17
JUD 310	AA	11/30/2022	4/1/2024	1269	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		18
JUD 310	AA	11/30/2022	4/1/2024	1270	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		19
JUD 310	AA	10/9/2023	4/1/2024	57138	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	806.71/day	Y	N	0		20
JUD 320	AB	11/22/2023	3/1/2024	59203	Human Resources Tech VI	N	SR15	63	P	1.00	A	50,388	50,388	Y	N	0		21
JUD 320	AC	1/4/2023	4/1/2024	59257	Social Worker IV	N	SR22	13	P	1.00	A	71,280	68,544	Y	N	0		22
JUD 320	AA	9/26/2023	3/1/2024	27881	Law Clerk	Y	SR20	73	P	1.00	A	68,556	68,556	Y	N	0		23
JUD 330	AC	12/31/2022	2/29/2024	58658	Judicial Clerk II	N	SR12	3	P	1.00	A	38,328	39,420	Y	N	0		24
JUD 330	AD	11/27/2023	2/29/2024	59008	Court Documents Clerk III	N	SR19	3	P	1.00	A	68,928	68,928	Y	N	0		25
JUD 310	AA	12/24/2021	4/1/2024	1267	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		26
JUD 310	AA	6/9/2022	4/1/2024	3944	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		27
JUD 310	AA	10/4/2023	4/1/2024	57640	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	806.71/day	Y	N	0		28
JUD 310	AA	10/9/2023	4/1/2024	59318	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	806.71/day	Y	N	0		29
JUD 310	AA	12/21/2021	4/1/2024	500674	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		30
JUD 310	AA	4/30/2022	6/1/2024	500683	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		31
JUD 310	AC	11/27/2023	2/1/2024	4792	Dep Detention Facility Supt	N	SR24	23	P	1.00	A	68,556	71,280	Y	N	0		32
JUD 601	AH	5/23/2023	4/30/2024	57144	Accountant III	N	SR20	13	P	1.00	A	39,816	37,920	Y	N	0		33
JUD 601	AJ	11/10/2020	4/30/2024	58979	Captl Improvmt Splct V	N	SR24	13	P	1.00	A	68,556	88,464	Y	N	0		34
JUD 601	AM	10/14/2023	2/29/2024	58627	Pre Audit Clerk I	N	SR11	3	P	1.00	A	58,290	39,816	Y	N	0		35
JUD 601	AO	4/29/2023	4/30/2024	58504	IT Support Technician II	N	SR15	3	P	1.00	A	54,388	47,988	Y	N	0		36
JUD 601	AO	2/8/2023	4/30/2024	57061	IT Specialist V	N	SR24	13	P	1.00	A	90,712	83,376	Y	N	0		37
JUD 350	AD	1/18/2022	8/1/2024	58883	Circuit Court Clerk III	N	SR22	4	P	1.00	A	64,404	52,044	Y	N	0		38
JUD 350	AB	4/30/2022	8/1/2024	57335	Social Worker VI	N	SR26	13	P	1.00	A	41,808	88,464	Y	N	0		39
JUD 350	AC	11/30/2022	8/1/2024	59749	Social Worker III	N	SR20	13	P	1.00	A	63,096	52,044	Y	N	0		40
JUD 350	AD	7/21/2023	8/1/2024	57983	Judicial Clerk I	N	SR10	3	P	1.00	A	43,452	38,328	Y	N	0		41
JUD 101	AB	9/9/2023	2/1/2024	59317	Attorney	N	SR28	73	P	1.00	A	101,064	97,560	Y	N	0		42
JUD 101	AA	12/13/2022	2/1/2024	500748	Ct Optns Splct III	N	SR20	13	T	1.00	A	58,296	54,120	Y	N	0		43
JUD 310	AB	8/1/2023	3/14/2024	58186	Human Resources Tech VI	N	SR15	63	P	1.00	A	46,608	46,608	Y	N	0		44
JUD 310	AD	10/25/2023	1/31/2024	26636	Ct Sppt Svcs Coordinator	N	SR20	13	P	1.00	A	54,372	56,280	Y	N	0		45
JUD 310	AB	9/29/2023	3/1/2024	57591	Ct Optns Splct V	N	SR24	13	P	1.00	A	77,100	77,100	Y	N	0		46
JUD 310	AC	10/1/2023	2/1/2024	12393	Juvenile Detention Officer	N	CO07	10	P	1.00	A	69,132	69,132	Y	N	0		47
JUD 310	AC	12/30/2022	3/1/2024	58754	Juvenile Detention Officer	N	CO07	10	P	1.00	A	69,132	65,844	Y	N	0		48
JUD 310	AB	5/16/2023	3/30/2024	500503	Janitor II	N	BC02	1	P	1.00	A	48,228	45,936	Y	N	0		49
JUD 310	AB	7/25/2023	3/30/2024	500883	Janitor II	N	BC02	1	P	1.00	A	48,228	0	Y	N	0		50
JUD 310	AD	9/1/2023	1/31/2024	58978	Arbitration Program Splct III	N	SR20	13	P	1.00	A	46,608	46,608	Y	N	0		51

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 320	AD	9/18/2023	3/1/2024	14540	District Court Clerk II	N	SR17	3	P	1.00	A	52,368	58,932	Y	N	0		52
JUD 320	AC	7/14/2023	4/1/2024	500820	Social Worker IV	N	SR22	13	P	1.00	A	63,384	63,384	Y	N	0		53
JUD 320	AD	8/1/2023	3/1/2024	58313	District Court Clerk II	N	SR17	3	P	1.00	A	68,928	68,928	Y	N	0		54
JUD 320	AD	10/9/2021	4/1/2024	9201	Social Worker IV	N	SR22	13	P	1.00	A	60,912	62,136	Y	N	0		55
JUD 320	AD	9/1/2023	3/1/2024	59328	District Court Clerk II	N	SR17	3	P	1.00	A	56,676	56,676	Y	N	0		56
JUD 330	AB	9/25/2023	2/29/2024	58892	IT Support Technician III	N	SR17	3	P	1.00	A	50,388	50,388	Y	N	0		57
JUD 330	AD	1/9/2023	4/30/2024	58119	Judicial Clerk III	N	SR14	3	P	1.00	A	48,456	46,152	Y	N	0		58
JUD 350	AD	9/18/2023	6/1/2024	59081	Judicial Clerk III	N	SR14	3	P	1.00	A	47,004	44,760	Y	N	0		59
JUD 350	AC	4/12/2022	9/30/2024	500199	Social Worker IV	N	SR22	13	P	1.00	A	63,096	59,748	Y	N	0		60
JUD 350	AC	5/3/2023	12/1/2024	7030	Social Worker IV	N	SR22	13	P	1.00	A	76,788	71,268	Y	N	0		61
JUD 601	AH	4/23/2022	12/16/2024	500318	Social Worker IV	N	SR22	13	P	0.50	A	30,456	27,600	Y	N	0		62
JUD 601	AN	6/5/2023	2/29/2024	59175	DUI Clerk	Y	SR10	3	T	1.00	A	38,328	36,504	Y	N	0		63
JUD 310	AB	3/16/2022	3/15/2024	58174	Account Clerk III	N	SR11	3	P	1.00	A	41,388	38,004	Y	N	0		64
JUD 310	AD	6/1/2023	3/31/2024	23040	Circuit Court Clerk III	N	SR22	4	P	1.00	A	77,460	73,800	Y	N	0		65
JUD 310	AD	6/1/2023	1/31/2024	59640	Circuit Court Clerk II	N	SR20	3	P	1.00	A	74,580	71,028	Y	N	0		66
JUD 310	AB	11/1/2023	4/15/2024	500850	Janitor II	N	BC02	1	T	0.50	A	24,114	24,114	Y	N	0		67
JUD 310	AD	11/1/2023	3/31/2024	15382	Judicial Clerk IV	N	SR16	3	P	1.00	A	48,456	48,456	Y	N	0		68
JUD 320	AC	10/16/2023	5/1/2024	58156	Social Worker II	N	SR18	13	P	1.00	A	52,068	52,068	Y	N	0		69
JUD 320	AC	4/7/2023	4/1/2024	58562	Social Worker IV	N	SR22	13	P	1.00	A	68,556	65,916	Y	N	0		70
JUD 320	AC	7/25/2023	4/1/2024	500818	Social Worker II	N	SR18	13	P	1.00	A	63,384	52,068	Y	N	0		71
JUD 320	AA	1/24/2020	3/1/2024	500837	District Judge (PD)	Y	JG09	0	T	0.28	A	40,658	774.91/day	Y	N	0		72
JUD 320	AD	9/25/2023	3/1/2024	59220	Judicial Clerk II	N	SR12	3	P	1.00	A	38,328	41,388	Y	N	0		73
JUD 330	AC	8/12/2023	1/31/2024	57889	Social Worker IV	N	SR22	13	P	1.00	A	64,756	63,384	Y	N	0		74
JUD 310	AB	11/27/2023	4/1/2024	57635	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	41,388	Y	N	0		75
JUD 310	AD	8/16/2023	3/31/2024	14528	District Court Clerk II	N	SR17	3	P	1.00	A	50,388	50,388	Y	N	0		76
JUD 310	AD	12/12/2022	3/31/2024	4735	Court Documents Clerk III	N	SR19	3	P	1.00	A	54,468	51,876	Y	N	0		77
JUD 310	AC	7/15/2021	3/1/2024	58027	Social Worker IV	N	SR22	13	P	1.00	A	60,912	69,876	Y	N	0		78
JUD 310	AD	4/29/2023	3/31/2024	23448	District Court Clerk II	N	SR17	3	P	1.00	A	58,932	56,124	Y	N	0		79
JUD 310	AC	11/20/2023	3/1/2024	58164	Social Worker IV	N	SR22	13	P	1.00	A	72,750	74,124	Y	N	0		80
JUD 310	AD	8/16/2023	3/31/2024	57449	District Court Clerk II	N	SR17	3	P	1.00	A	46,608	50,388	Y	N	0		81
JUD 310	AD	9/1/2021	3/31/2024	14602	District Court Clerk III	N	SR19	4	P	1.00	A	56,568	73,932	Y	N	0		82
JUD 310	AC	11/21/2022	3/1/2024	59343	Social Worker IV	N	SR22	13	P	1.00	A	65,916	60,948	Y	N	0		83
JUD 310	AD	5/2/2023	3/31/2024	58147	District Court Clerk I	N	SR15	3	P	1.00	A	46,608	44,388	Y	N	0		84
JUD 320	AC	7/24/2023	5/1/2024	59126	Social Worker IV	N	SR22	13	P	1.00	A	68,556	68,556	Y	N	0		85
JUD 320	AC	10/2/2023	6/1/2024	58558	Social Worker IV	N	SR22	13	P	1.00	A	60,912	60,912	Y	N	0		86
JUD 320	AC	2/27/2023	4/1/2024	500104	Judicial Clerk II	N	SR12	3	P	1.00	A	40,733	37,920	Y	N	0		87
JUD 320	AC	4/18/2022	6/1/2024	500273	Social Service Aid III	N	SR09	3	P	1.00	A	36,804	33,792	Y	N	0		88
JUD 320	AC	11/14/2023	6/1/2024	57775	Social Worker II	N	SR18	13	P	1.00	A	60,912	52,068	Y	N	0		89
JUD 320	AA	9/1/2022	3/1/2024	58793	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	38,004	Y	N	0		90
JUD 320	AC	9/1/2022	7/1/2024	59016	Social Worker IV	N	SR22	13	P	1.00	A	60,912	77,100	Y	N	0		91
JUD 320	AD	9/2/2023	3/1/2024	58792	Judicial Clerk II	N	SR12	3	P	1.00	A	41,948	41,388	Y	N	0		92
JUD 350	AD	3/31/2023	12/1/2024	58878	Judicial Clerk III	N	SR14	3	P	1.00	A	59,508	42,624	Y	N	0		93
JUD 310	AD	7/18/2022	4/1/2024	19232	Judicial Clerk V	N	SR18	4	P	1.00	A	54,372	51,804	Y	N	0		94
JUD 310	AC	10/2/2023	3/1/2024	59481	Social Worker IV	N	SR22	13	P	1.00	A	61,324	60,912	Y	N	0		95
JUD 310	AD	6/3/2023	3/31/2024	59701	Court Bailiff II	N	SR15	3	P	1.00	A	43,068	44,388	Y	N	0		96
JUD 310	AC	10/7/2019	3/1/2024	59723	Social Worker IV	N	SR22	13	P	1.00	A	52,068	60,900	Y	N	0		97
JUD 310	AD	10/12/2023	3/31/2024	500887	Court Bailiff II	N	SR15	3	P	1.00	A	46,608	0	Y	N	0		98
JUD 310	AD	1/30/2020	1/15/2024	59058	Court Documents Clerk I	N	SR15	3	P	1.00	A	0	46,476	Y	N	0		99
JUD 310	AC	9/11/2023	2/1/2024	4776	Social Worker IV	N	SR22	13	P	1.00	A	74,620	74,124	Y	N	0		100
JUD 310	AD	10/13/2023	3/31/2024	500888	District Court Clerk II	N	SR17	3	P	1.00	A	50,388	0	Y	N	0		101
JUD 310	AC	11/20/2023	2/1/2024	4777	Social Worker IV	N	SR22	13	P	1.00	A	80,184	80,184	Y	N	0		102

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Table 11

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JUD 310	AD	10/13/2023	3/31/2024	500889	District Court Clerk II	N	SR17	3	P	1.00	A	50,388	0	Y	N	0		103
JUD 310	AD	9/1/2023	1/31/2024	4696	Circuit Court Clerk I	N	SR17	3	P	1.00	A	71,664	71,664	Y	N	0		104
JUD 310	AC	9/12/2022	2/1/2024	11937	Social Worker IV	N	SR22	13	P	1.00	A	65,916	63,384	Y	N	0		105
JUD 310	AD	11/15/2023	3/31/2024	57827	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	44,760	Y	N	0		106
JUD 310	AD	3/15/2023	3/31/2024	57250	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	42,624	Y	N	0		107
JUD 310	AD	7/10/2023	1/31/2024	6946	Court Documents Clerk I	N	SR15	3	P	1.00	A	56,676	56,676	Y	N	0		108
JUD 310	AC	7/1/2023	2/1/2024	500049	Social Worker IV	N	SR22	13	P	1.00	A	76,356	71,268	Y	N	0		109
JUD 310	AD	8/1/2023	1/31/2024	57115	Court Documents Clerk I	N	SR15	3	P	1.00	A	56,676	56,676	Y	N	0		110
JUD 310	AC	6/27/2023	3/1/2024	500202	Social Worker IV	N	SR22	13	P	1.00	A	62,560	56,304	Y	N	0		111
JUD 310	AD	1/31/2023	1/31/2024	57852	Circuit Court Clerk I	N	SR17	3	P	1.00	A	44,760	42,624	Y	N	0		112
JUD 310	AC	11/21/2022	4/1/2024	59194	Social Worker IV	N	SR22	13	P	1.00	A	63,384	58,572	Y	N	0		113
JUD 310	AD	8/1/2022	1/31/2024	58605	Circuit Court Clerk I	N	SR17	3	P	1.00	A	50,388	46,272	Y	N	0		114
JUD 310	AC	6/29/2023	3/1/2024	58984	Juvenile Counselor III	N	SR20	13	P	1.00	A	57,420	54,120	Y	N	0		115
JUD 310	AC	6/17/2023	3/1/2024	59641	Social Worker III	N	SR20	13	P	1.00	A	60,912	58,572	Y	N	0		116
JUD 310	AD	3/16/2023	1/31/2024	57451	Circuit Court Clerk I	N	SR17	3	P	1.00	A	44,760	42,624	Y	N	0		117
JUD 310	AC	7/15/2023	3/1/2024	58902	Social Worker III	N	SR20	13	P	1.00	A	53,436	56,280	Y	N	0		118
JUD 310	AC	11/13/2023	4/1/2024	500205	Social Worker V	N	SR24	13	P	1.00	A	82,587	83,388	Y	N	0		119
JUD 310	AC	2/19/2020	3/1/2024	57399	Social Worker III	N	SR20	13	P	1.00	A	56,280	54,096	Y	N	0		120
JUD 310	AD	5/31/2023	1/31/2024	500862	Court Bailiff II	N	SR15	3	P	1.00	A	46,608	44,388	Y	N	0		121
JUD 310	AC	7/3/2023	3/1/2024	57034	Social Worker II	N	SR18	13	P	1.00	A	63,384	63,384	Y	N	0		122
JUD 310	AC	5/19/2023	3/2/2024	500051	Social Worker V	N	SR24	13	P	1.00	A	60,912	56,304	Y	N	0		123
JUD 310	AD	9/1/2023	3/31/2024	14555	Judicial Clerk V	N	SR18	4	P	1.00	A	54,372	54,372	Y	N	0		124
JUD 310	AC	10/12/2023	2/1/2024	26223	Social Worker III	N	SR20	13	P	1.00	A	60,912	56,280	Y	N	0		125
JUD 310	AD	5/22/2023	1/31/2024	57752	Circuit Court Clerk II	N	SR20	3	P	1.00	A	50,388	58,416	Y	N	0		126
JUD 310	AC	9/11/2023	3/1/2024	17632	Social Worker IV	N	SR22	13	P	1.00	A	74,124	74,124	Y	N	0		127
JUD 310	AC	11/7/2023	3/1/2024	4757	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	41,388	Y	N	0		128
JUD 310	AD	8/1/2023	3/31/2024	15302	Judicial Clerk IV	N	SR16	3	P	1.00	A	52,368	52,368	Y	N	0		129
JUD 310	AC	11/14/2023	3/1/2024	25327	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	41,388	Y	N	0		130
JUD 310	AC	6/17/2023	3/1/2024	19220	Social Worker IV	N	SR22	13	P	1.00	A	64,439	60,948	Y	N	0		131
JUD 310	AC	11/28/2023	2/1/2024	7727	Judicial Clerk I	N	SR10	3	P	1.00	A	41,388	38,328	Y	N	0		132
JUD 310	AC	10/30/2023	2/1/2024	5890	Clerk IV	N	SR10	3	P	1.00	A	38,328	38,328	Y	N	0		133
JUD 310	AC	10/8/2022	3/1/2024	58687	Clerk IV	N	SR10	3	P	1.00	A	41,388	39,420	Y	N	0		134
JUD 310	AC	3/1/2023	3/1/2024	500825	Social Service Assistant IV	N	SR11	3	P	1.00	A	39,816	37,920	Y	N	0		135
JUD 310	AD	10/24/2023	3/31/2024	57522	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	38,328	Y	N	0		136
JUD 310	AD	9/9/2023	3/31/2024	23387	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	41,388	Y	N	0		137
JUD 310	AD	1/24/2023	3/31/2024	57828	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	39,420	Y	N	0		138
JUD 310	AD	9/18/2023	4/31/204	58085	Data Entry Operator I	N	SR08	3	P	1.00	A	53,388	53,388	Y	N	0		139
JUD 310	AD	8/7/2023	4/31/2024	57824	Data Entry Operator I	N	SR08	3	P	1.00	A	36,072	36,072	Y	N	0		140
JUD 310	AC	11/3/2023	3/1/2024	500392	Cook II	N	BC08	1	T	1.00	A	60,408	60,408	Y	N	0		141
JUD 310	AC	6/25/2022	3/1/2024	59610	Juv Detention Worker I	N	CO03	10	T	1.00	A	44,760	41,100	Y	N	0		142
JUD 310	AC	1/17/2023	3/1/2024	500527	Juv Detention Worker I	N	CO03	70	T	1.00	A	58,656	53,685	Y	N	0		143
JUD 310	AC	1/1/2021	3/1/2024	500529	Juv Detention Worker I	N	CO03	70	T	1.00	A	58,656	49,670	Y	N	0		144
JUD 310	AC	7/24/2023	3/15/2024	500780	Juv Detention Worker I	N	CO03	10	T	1.00	A	58,656	58,656	Y	N	0		145
JUD 310	AC	7/3/2023	4/1/2024	500787	Juv Detention Worker I	N	CO03	10	T	1.00	A	58,656	58,656	Y	N	0		146
JUD 310	AC	11/23/2023	4/1/2024	500576	Juvenile Counselor I	N	SR16	73	T	1.00	A	48,132	23.14/hr	Y	N	0		147
JUD 310	AC	7/1/2022	5/1/2024	500579	Juvenile Counselor I	N	SR16	73	T	1.00	A	48,132	43,618	Y	N	0		148
JUD 310	AC	4/22/2022	4/1/2024	500295	Social Service Assistant IV	N	SR11	3	T	1.00	A	39,816	36,564	Y	N	0		149
JUD 320	AC	10/18/2023	4/1/2024	500564	Social Service Assistant IV	N	SR11	3	P	1.00	A	43,068	39,816	Y	N	0		150
JUD 320	AD	1/18/2023	3/1/2024	57049	Judicial Clerk I	N	SR10	3	P	1.00	A	39,506	36,504	Y	N	0		151
JUD 320	AD	11/1/2023	3/1/2024	58851	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	44,760	Y	N	0		152
JUD 320	AC	7/6/2021	5/1/2024	500136	Social Worker IV	N	SR22	13	P	1.00	A	60,912	75,588	Y	N	0		153

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JUD 320	AD	1/8/2020	3/1/2024	14543	Judicial Clerk IV	N	SR16	3	P	1.00	A	50,388	43,008	Y	N	0		154
JUD 320	AD	2/4/2020	3/1/2024	58348	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	52,296	Y	N	0		155
JUD 320	AA	6/27/2023	4/1/2024	57863	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	798.76/day	Y	N	0		156
JUD 330	AC	9/5/2023	1/31/2024	59054	Social Worker I	N	SR16	13	P	1.00	A	48,132	48,132	Y	N	0		157
JUD 330	AB	6/23/2023	2/29/2024	500252	Clerk III	N	SR08	3	P	1.00	A	36,072	34,356	Y	N	0		158
JUD 330	AC	12/31/2019	2/29/2024	57458	Clerk IV	N	SR10	3	P	1.00	A	0	46,476	Y	N	0		159
JUD 330	AC	9/18/2023	2/29/2024	500670	Social Worker IV	N	SR22	13	T	1.00	A	53,064	60,912	Y	N	0		160
JUD 601	AJ	8/16/2023	4/30/2024	57865	Program Eval Analyst V	N	SR24	13	P	1.00	A	71,280	71,280	Y	N	0		161
JUD 601	AJ	9/1/2021	4/30/2024	21730	Planner IV	N	SR22	13	P	1.00	A	60,912	59,748	Y	N	0		162
JUD 601	AO	12/31/2022	4/30/2024	58145	IT Specialist V	N	SR24	13	P	1.00	A	77,100	74,136	Y	N	0		163
JUD 601	AO	7/1/2022	6/30/2024	58936	Information Tech Officer	N	EM05	35	P	1.00	A	160,532	154,812	Y	N	0		164
JUD 350	AC	10/24/2022	9/1/2024	59117	Social Worker IV	N	SR22	13	P	1.00	A	63,096	58,572	Y	N	0		165
JUD 350	AC	3/8/2023	12/1/2024	59277	Social Worker IV	N	SR22	13	P	1.00	A	68,280	60,948	Y	N	0		166
JUD 350	AC	7/30/2022	12/1/2024	21292	Social Worker IV	N	SR22	13	P	1.00	A	63,096	63,384	Y	N	0		167
JUD 350	AC	3/1/2023	12/1/2024	59119	Social Worker IV	N	SR22	13	P	1.00	A	73,836	68,544	Y	N	0		168
JUD 350	AD	11/1/2022	3/1/2024	57023	Judicial Clerk III	N	SR14	3	P	1.00	A	43,452	46,152	Y	N	0		169
JUD 601	AH	11/1/2022	4/30/2024	500095	Social Worker IV	N	SR22	13	P	1.00	A	87,739	77,100	Y	N	0		170
JUD 601	AF	11/4/2023	2/20/2024	58835	Secretary I	N	SR12	3	P	1.00	A	41,388	41,388	Y	N	0		171
JUD 601	AH	7/1/2023	12/16/2024	500317	Social Worker IV	N	SR22	13	P	0.50	A	30,456	27.07/hr	Y	N	0		172
JUD 601	AI	11/3/2023	2/20/2024	15366	Law Library Technician	N	SR14	3	P	1.00	A	44,760	44,760	Y	N	0		173
JUD 330	AD	8/25/2023	2/29/2024	500885	Court Bailiff II	N	SR15	3	P	1.00	A	46,608	0	Y	N	0		174
JUD 330	AD	7/10/2023	4/30/2024	58530	Clerk III	N	SR08	3	P	1.00	A	36,072	36,072	Y	N	0		175
JUD 330	AD	7/22/2022	4/30/2024	58646	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	35,196	Y	N	0		176
JUD 330	AD	11/10/2023	4/30/2024	58527	Judicial Clerk II	N	SR12	3	P	1.00	A	38,856	19.90/hr	Y	N	0		177
JUD 330	AD	4/30/2022	2/29/2024	24041	Court Reporter II	N	SR25	3	P	1.00	A	68,928	93,732	Y	N	0		178
JUD 330	AA	4/30/2022	4/30/2024	57646	District Judge (PD)	Y	JG09	0	T	0.20	A	38,654	774.91/day	Y	N	0		179
JUD 330	AA	2/5/2022	4/30/2024	59130	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		180
JUD 330	AA	7/1/2022	Defunded 1)	59287	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	Y	N	0		181
JUD 350	AC	4/22/2023	12/1/2024	59208	Judicial Clerk II	N	SR12	3	P	1.00	A	43,452	39,420	Y	N	0		182
JUD 350	AA	10/31/2020	3/1/2024	500666	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		183
JUD 350	AC	9/25/2021	5/1/2024	59393	Social Worker III	N	SR20	13	P	1.00	A	58,296	53,064	Y	N	0		184
JUD 350	AB	5/13/2023	10/1/2024	57390	Social Worker III	N	SR20	13	P	1.00	A	68,280	52,044	Y	N	0		185
JUD 350	AC	3/24/2020	6/1/2024	59080	Social Worker III	N	SR20	13	P	1.00	A	63,096	52,008	Y	N	0		186
JUD 310	AD	12/29/2022	3/31/2024	57232	Judicial Clerk III	N	SR14	3	P	1.00	A	56,676	52,044	Y	N	0		187
JUD 310	AD	3/16/2023	3/31/2024	25250	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	39,420	Y	N	0		188
JUD 310	AD	6/7/2022	3/31/2024	23380	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	41,100	Y	N	0		189
JUD 310	AD	9/16/2023	3/31/2024	19266	Judicial Clerk III	N	SR14	3	P	1.00	A	46,608	46,608	Y	N	0		190
JUD 310	AD	4/29/2023	3/31/2024	14571	Judicial Clerk II	N	SR12	3	P	1.00	A	48,456	46,152	Y	N	0		191
JUD 310	AD	4/24/2023	3/31/2024	14482	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	39,420	Y	N	0		192
JUD 310	AD	3/2/2020	3/31/2024	58205	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	35,340	Y	N	0		193
JUD 310	AD	8/7/2019	3/31/2024	57397	Judicial Clerk III	N	SR14	3	P	1.00	A	0	32,664	Y	N	0		194
JUD 310	AD	5/13/2022	4/1/2024	57025	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	38,004	Y	N	0		195
JUD 310	AD	7/1/2023	3/31/2024	14483	Judicial Clerk III	N	SR14	3	P	1.00	A	63,696	60,660	Y	N	0		196
JUD 310	AD	8/31/2022	4/1/2024	57191	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	38,328	Y	N	0		197
JUD 310	AD	11/21/2022	4/1/2024	57393	Judicial Clerk I	N	SR10	3	P	1.00	A	48,456	46,152	Y	N	0		198
JUD 310	AD	9/30/2023	3/31/2024	5757	Court Reporter II	N	SR25	3	P	1.00	A	101,964	94,416	Y	N	0		199
JUD 310	AD	6/1/2023	4/1/2024	57996	Judicial Clerk III	N	SR14	3	P	1.00	A	43,068	41,016	Y	N	0		200
JUD 310	AD	5/16/2023	1/31/2024	57435	Court Bailiff I	N	SR13	3	P	1.00	A	46,608	41,016	Y	N	0		201
JUD 310	AD	6/24/2023	3/31/2024	58146	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	36,504	Y	N	0		202
JUD 310	AD	1/26/2023	3/31/2024	23102	Judicial Clerk I	N	SR10	3	P	1.00	A	39,816	37,920	Y	N	0		203
JUD 310	AD	6/24/2023	3/31/2024	23007	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	36,504	Y	N	0		204

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JUD 310	AD	8/5/2023	3/31/2024	57713	Court Reporter II	N	SR25	3	P	1.00	A	68,298	33.14/hr	Y	N	0		205
JUD 310	AD	8/5/2023	3/31/2024	500859	Clerk IV	N	SR10	3	P	1.00	A	38,328	38,328	Y	N	0		206
JUD 310	AD	12/31/2022	1/31/2024	58866	Clerk III	N	SR08	3	P	1.00	A	49,368	47,016	Y	N	0		207
JUD 310	AD	10/7/2021	4/1/2024	15146	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	38,004	Y	N	0		208
JUD 310	AD	4/1/2023	1/31/2024	58622	Clerk IV	N	SR10	3	P	1.00	A	38,328	36,504	Y	N	0		209
JUD 310	AB	6/27/2023	4/1/2024	500696	Clerk IV	N	SR10	3	T	0.48	A	22,139	21.34/hr	Y	N	0		210
JUD 601	AJ	6/13/2020	4/30/2024	27614	Secretary III	N	SR16	63	P	1.00	A	48,456	41,364	Y	N	0		211
JUD 350	AD	10/30/2023	4/1/2024	500277	Judicial Clerk I	N	SR10	3	P	1.00	A	40,248	38,328	Y	N	0		212
JUD 350	AC	9/8/2021	4/1/2024	500198	Social Worker II	N	SR18	13	P	1.00	A	53,940	49,080	Y	N	0		213
JUD 310	AD	2/2/2023	4/1/2024	14468	Judicial Clerk I	N	SR10	3	P	0.50	A	19,164	18,252	Y	N	0		214
JUD 101	AA	8/1/2023	4/1/2024	58567	Student Assistant I	Y		0	T	0.48	A	0	12.00/hr	Y	N	0		215
JUD 310	AA	11/23/2019	Defunded 1]	57190	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	Y	N	0		216
JUD 310	AA	12/10/2019	Defunded 1]	57206	District Judge (PD)	Y	JG09	0	T	0.20	A	0	781.89/day	Y	N	0		217
JUD 310	AA	8/23/2016	Defunded 1]	58029	District Judge (PD)	Y	JG09	0	T	0.20	A	0	454.76/day	Y	N	0		218
JUD 310	AD	12/29/2018	3/31/2024	14894	Court Reporter II	N	SR25	3	P	1.00	A	0	62,832	Y	N	0		219
JUD 310	AD	12/31/2019	3/31/2024	14895	Court Reporter II	N	SR25	3	P	1.00	A	0	87,156	Y	N	0		220
JUD 310	AB	3/3/2020	Defunded 1]	25442	Ct Opts Spclt V	N	SR24	13	P	1.00	A	0	60,900	Y	N	0		221
JUD 310	AB	4/27/2019	Defunded 1]	57233	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	Y	N	0		222
JUD 310	AB	1/15/2020	Defunded 1]	23449	Ct Opts Spclt V	N	SR24	13	P	1.00	A	0	86,700	Y	N	0		223
JUD 310	AC	9/30/2020	3/1/2024	500419	Student Assistant I	Y		0	T	0.48	A	0	10.10/hr	Y	N	0		224
JUD 601	AK	3/14/2020	Defunded 1]	57375	Human Resources Tech VI	N	SR15	63	P	1.00	A	0	36,732	Y	N	0		225
JUD 601	AK	11/1/2019	Defunded 1]	500388	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	Y	N	0		226
JUD 601	AK	2/8/2020	Defunded 1]	26597	Human Resources Spclt V	N	SR24	73	P	1.00	A	0	74,088	Y	N	0		227
JUD 601	AK	11/30/2019	Defunded 1]	500672	Human Resources Tech VI	N	SR15	63	T	1.00	A	0	50,304	Y	N	0		228
JUD 601	AJ	8/16/2019	Defunded 1]	58738	Architect V	N	SR26	13	P	1.00	A	0	83,340	Y	N	0		229
JUD 601	AM	11/28/2023	Defunded 1]	58062	Purch & Specs Spclt III	N	SR20	13	P	1.00	A	0	63,384	Y	N	0		230
JUD 601	AN	6/16/2023	Defunded 1]	59172	DUI Clerk	Y	SR10	3	P	1.00	A	0	36,504	Y	N	0		231
JUD 601	AN	12/8/2021	Defunded 1]	500402	DUI Clerk	Y	SR10	3	T	1.00	A	0	35,196	Y	N	0		232
JUD 601	AN	2/29/2020	Defunded 1]	500404	DUI Clerk	Y	SR10	3	T	1.00	A	0	32,664	Y	N	0		233
JUD 601	AO	1/23/2017	Defunded 1]	58065	Information Tech Officer	N	EM05	35	P	1.00	A	0	69,540	Y	N	0		234
JUD 601	AO	3/1/2018	Defunded 1]	59332	IT Specialist V	N	SR24	13	P	1.00	A	0	69,144	Y	N	0		235
JUD 601	AO	4/19/2019	Defunded 1]	500420	IT Specialist V	N	SR24	13	P	1.00	A	0	43,008	Y	N	0		236
JUD 601	AO	12/30/2017	Defunded 1]	25592	IT Specialist V	N	SR24	13	P	1.00	A	0	76,692	Y	N	0		237
JUD 601	AO	12/29/2018	Defunded 1]	58297	IT Specialist VI	N	SR26	23	P	1.00	A	0	95,436	Y	N	0		238
JUD 601	AO	12/6/2019	Defunded 1]	59274	IT Specialist VI	N	SR26	23	P	1.00	A	0	80,112	Y	N	0		239
JUD 601	AO	12/29/2018	Defunded 1]	59206	IT Specialist VII	N	SR28	23	P	1.00	A	0	84,876	Y	N	0		240
JUD 601	AD	12/20/2019	Defunded 1]	500331	Program Specialist I	N	SR22	13	P	1.00	A	0	68,484	Y	N	0		241
JUD 350	AD	9/9/2019	Defunded 1]	500858	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	0	Y	N	0		242
JUD 320	AD	3/30/2019	Defunded 1]	57788	District Court Clerk II	N	SR17	3	P	1.00	A	0	61,176	Y	N	0		243
JUD 320	AD	1/30/2020	Defunded 1]	59522	District Court Clerk II	N	SR17	3	P	1.00	A	0	50,304	Y	N	0		244
JUD 310	AB	3/2/2020	Defunded 1]	57956	Groundskeeper I	N	BC02	1	P	1.00	A	0	42,900	Y	N	0		245
JUD 310	AB	8/1/2019	Defunded 1]	4764	Ct Opts Spclt V	N	SR24	13	P	1.00	A	0	83,340	Y	N	0		246
JUD 310	AB	11/29/2019	Defunded 1]	14572	Judicial Clerk II	N	SR12	3	P	1.00	A	0	36,732	Y	N	0		247
JUD 310	AB	12/27/2019	Defunded 1]	57801	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	Y	N	0		248
JUD 310	AB	3/2/2020	Defunded 1]	57802	Account Clerk III	N	SR11	3	P	1.00	A	0	36,732	Y	N	0		249
JUD 310	AB	2/12/2020	Defunded 1]	58191	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		250
JUD 310	AC	3/4/2020	Defunded 1]	500574	Social Worker V	N	SR24	13	P	1.00	A	0	68,484	Y	N	0		251
JUD 310	AC	9/3/2019	Defunded 1]	4749	Social Worker IV	N	SR22	13	P	1.00	A	0	58,560	Y	N	0		252
JUD 310	AC	10/19/2019	Defunded 1]	4771	Social Worker IV	N	SR22	13	P	1.00	A	0	56,280	Y	N	0		253
JUD 310	AC	11/12/2019	Defunded 1]	58010	Social Worker IV	N	SR22	13	P	1.00	A	0	65,568	Y	N	0		254
JUD 310	AC	2/19/2020	Defunded 1]	500203	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	Y	N	0		255

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JUD 310	AC	1/15/2020	Defunded 1	500807	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	Y	N	0		256
JUD 310	AC	10/28/2019	Defunded 1	58821	Social Worker II	N	SR18	13	P	1.00	A	0	46,260	Y	N	0		257
JUD 310	AC	12/4/2019	Defunded 1	500559	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	Y	N	0		258
JUD 310	AC	8/30/2019	Defunded 1	58755	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	Y	N	0		259
JUD 310	AC	8/25/2019	Defunded 1	58670	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	Y	N	0		260
JUD 310	AC	4/16/2018	Defunded 1	11955	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	52,728	Y	N	0		261
JUD 310	AD	9/1/2018	Defunded 1	4717	Court Docs Supervisor	N	SR21	4	P	1.00	A	0	58,092	Y	N	0		262
JUD 310	AC	1/16/2020	Defunded 1	10253	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	57,108	Y	N	0		263
JUD 310	AD	10/22/2019	Defunded 1	6622	Judicial Clerk V	N	SR18	4	P	1.00	A	0	46,476	Y	N	0		264
JUD 310	AC	1/6/2020	Defunded 1	500782	Juv Detention Worker I	N	CO03	10	T	1.00	A	0	52,632	Y	N	0		265
JUD 310	AD	1/14/2019	Defunded 1	58224	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	0	44,724	Y	N	0		266
JUD 310	AC	3/18/2019	Defunded 1	12718	Juv Detention Supervisor	N	CO09	20	P	1.00	A	0	73,560	Y	N	0		267
JUD 310	AD	10/29/2019	Defunded 1	57979	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	66,192	Y	N	0		268
JUD 310	AC	1/18/2020	Defunded 1	4815	Juvenile Counselor IV	N	SR22	13	P	1.00	A	0	56,280	Y	N	0		269
JUD 310	AD	3/13/2020	Defunded 1	59280	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	54,432	Y	N	0		270
JUD 310	AC	1/15/2020	Defunded 1	4756	Judicial Clerk II	N	SR12	3	P	1.00	A	0	58,824	Y	N	0		271
JUD 310	AD	8/12/2019	Defunded 1	500045	Circuit Court Clerk I	N	SR17	3	P	1.00	A	0	46,476	Y	N	0		272
JUD 310	AC	2/29/2020	Defunded 1	15972	Judicial Clerk II	N	SR12	3	P	1.00	A	0	52,296	Y	N	0		273
JUD 310	AD	1/16/2020	Defunded 1	15703	District Court Clerk III	N	SR19	4	P	1.00	A	0	68,796	Y	N	0		274
JUD 310	AC	3/2/2020	Defunded 1	57398	Clerk III	N	SR08	3	P	1.00	A	0	30,240	Y	N	0		275
JUD 310	AD	2/15/2019	6/31/2024	12137	Court Reporter II	N	SR25	3	P	1.00	A	0	66,192	Y	N	0		276
JUD 310	AC	11/2/2019	Defunded 1	57798	Clerk III	N	SR08	3	P	1.00	A	0	30,240	Y	N	0		277
JUD 310	AD	10/5/2019	6/31/2024	59390	Court Reporter II	N	SR25	3	P	1.00	A	0	68,796	Y	N	0		278
JUD 310	AD	12/21/2019	Defunded 1	15957	Court Bailiff II	N	SR15	3	P	1.00	A	0	39,720	Y	N	0		279
JUD 310	AC	10/1/2019	Defunded 1	8923	Social Worker III	N	SR20	13	P	1.00	A	0	50,916	Y	N	0		280
JUD 310	AD	1/16/2020	Defunded 1	19269	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	Y	N	0		281
JUD 310	AD	1/16/2020	Defunded 1	21709	District Court Clerk II	N	SR17	3	P	1.00	A	0	44,724	Y	N	0		282
JUD 310	AD	12/30/2019	Defunded 1	25248	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	Y	N	0		283
JUD 310	AD	1/16/2020	Defunded 1	25249	District Court Clerk II	N	SR17	3	P	1.00	A	0	46,476	Y	N	0		284
JUD 310	AD	12/31/2019	Defunded 1	25262	Judicial Clerk III	N	SR14	3	P	1.00	A	0	58,824	Y	N	0		285
JUD 310	AD	1/7/2020	Defunded 1	25247	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	Y	N	0		286
JUD 310	AD	3/23/2020	Defunded 1	25265	Judicial Clerk III	N	SR14	3	P	1.00	A	0	41,364	Y	N	0		287
JUD 310	AD	9/10/2019	Defunded 1	57102	Court Documents Clerk I	N	SR15	3	P	1.00	A	0	35,340	Y	N	0		288
JUD 310	AD	9/9/2019	Defunded 1	57800	Court Documents Clerk I	N	SR15	3	P	1.00	A	0	35,340	Y	N	0		289
JUD 310	AD	11/30/2019	Defunded 1	57804	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	Y	N	0		290
JUD 310	AD	1/16/2020	Defunded 1	27893	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	Y	N	0		291
JUD 310	AC	1/30/2020	Defunded 1	500520	Juv Detention Worker I	N	CO03	10	T	1.00	A	0	52,632	Y	N	0		292
JUD 310	AD	12/2/2019	Defunded 1	59533	District Court Clerk I	N	SR15	3	P	1.00	A	0	39,720	Y	N	0		293
JUD 310	AC	2/14/2020	Defunded 1	500524	Juv Detention Worker I	N	CO03	70	T	1.00	A	0	23.41/hr	Y	N	0		294
JUD 310	AD	12/14/2019	Defunded 1	26152	District Court Clerk I	N	SR15	3	P	1.00	A	0	39,720	Y	N	0		295
JUD 310	AC	1/7/2020	Defunded 1	500584	Juv Detention Worker I	N	CO03	10	T	1.00	A	0	50,592	Y	N	0		296
JUD 310	AD	2/25/2020	Defunded 1	25243	Court Bailiff I	N	SR13	3	P	1.00	A	0	36,732	Y	N	0		297
JUD 310	AC	1/6/2020	Defunded 1	500701	Juv Detention Worker I	N	CO03	70	T	1.00	A	0	48,693	Y	N	0		298
JUD 310	AD	11/18/2019	Defunded 1	58578	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	Y	N	0		299
JUD 310	AC	6/1/2019	Defunded 1	500702	Juv Detention Worker I	N	CO03	70	T	1.00	A	0	22.78/hr	Y	N	0		300
JUD 310	AD	1/11/2020	Defunded 1	57881	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		301
JUD 310	AC	1/6/2020	Defunded 1	500724	Juv Detention Worker I	N	CO03	70	T	1.00	A	0	56,616	Y	N	0		302
JUD 310	AD	3/25/2020	Defunded 1	57812	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		303
JUD 310	AC	7/8/2019	Defunded 1	500647	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	42,765	Y	N	0		304
JUD 310	AD	11/30/2019	Defunded 1	57808	Judicial Clerk II	N	SR12	3	P	1.00	A	0	38,220	Y	N	0		305
JUD 310	AC	1/26/2020	Defunded 1	500646	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	21.38/hr	Y	N	0		306

Judiciary  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 320	AB	2/26/2020	Defunded 1]	24043	Account Clerk IV	N	SR13	3	P	1.00	A	0	36,732	Y	N	0		307
JUD 320	AD	3/2/2020	Defunded 1]	59076	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	Y	N	0		308
JUD 320	AD	5/2/2019	Defunded 1]	58331	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		309
JUD 320	AD	11/16/2018	Defunded 1]	58330	Judicial Clerk I	N	SR10	3	P	1.00	A	0	31,056	Y	N	0		310
JUD 320	AD	12/2/2019	Defunded 1]	58141	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		311
JUD 320	AD	2/3/2020	Defunded 1]	57370	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		312
JUD 320	AD	7/20/2019	Defunded 1]	57328	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		313
JUD 350	AC	8/27/2019	Defunded 1]	500743	Social Worker IV	N	SR22	13	T	1.00	A	0	111,492	Y	N	0		314
JUD 350	AC	1/1/2019	Defunded 1]	59467	Social Worker IV	N	SR22	13	P	1.00	A	0	51,648	Y	N	0		315
JUD 350	AC	5/11/2021	Defunded 1]	500857	Social Worker IV	N	SR22	13	P	1.00	A	0	52,044	Y	N	0		316
JUD 330	AC	2/15/2020	Defunded 1]	4835	Social Service Aid III	N	SR09	3	P	1.00	A	0	31,440	Y	N	0		317
JUD 330	AD	11/16/2019	Defunded 1]	57117	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	50,304	Y	N	0		318
JUD 330	AD	2/24/2020	Defunded 1]	57327	Judicial Clerk II	N	SR12	3	P	1.00	A	0	36,732	Y	N	0		319
JUD 330	AD	12/31/2019	Defunded 1]	59504	Judicial Clerk III	N	SR14	3	P	1.00	A	0	46,476	Y	N	0		320
JUD 330	AB	2/15/2019	Defunded 1]	500254	Clerk III	N	SR08	3	T	1.00	A	0	30,240	Y	N	0		321
JUD 330	AD	2/20/2020	Defunded 1]	59497	Clerk III	N	SR08	3	T	1.00	A	0	30,240	Y	N	0		322
JUD 330	AA	11/4/2019	Defunded 1]	500798	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	Y	N	0		323
JUD 330	AA	6/7/2018	Defunded 1]	59288	District Judge (PD)	Y	JG09	0	T	0.20	A	0	751.90/day	Y	N	0		324
JUD 310	AD	3/5/2020	Defunded 1]	25211	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		325
JUD 310	AC	8/10/2019	Defunded 1]	500577	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	21.38/hr	Y	N	0		326
JUD 310	AD	9/12/2019	Defunded 1]	27894	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	Y	N	0		327
JUD 310	AD	11/7/2019	Defunded 1]	58863	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		328
JUD 310	AC	2/1/2020	Defunded 1]	500677	Program Specialist I	N	SR22	13	T	1.00	A	0	54,096	Y	N	0		329
JUD 310	AD	1/21/2020	Defunded 1]	59642	Court Bailiff II	N	SR15	3	P	1.00	A	0	41,364	Y	N	0		330
JUD 310	AD	3/14/2020	Defunded 1]	57894	Court Bailiff II	N	SR15	3	P	1.00	A	0	44,724	Y	N	0		331
JUD 310	AD	2/27/2020	Defunded 1]	500567	Court Bailiff I	N	SR13	3	P	1.00	A	0	36,732	Y	N	0		332
JUD 310	AD	1/28/2020	Defunded 1]	14463	Judicial Clerk I	N	SR10	3	P	1.00	A	0	34,020	Y	N	0		333
JUD 310	AD	12/28/2019	Defunded 1]	58038	Clerk IV	N	SR10	3	P	1.00	A	0	32,664	Y	N	0		334
JUD 310	AD	12/7/2018	Defunded 1]	57227	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,256	Y	N	0		335
JUD 310	AD	9/20/2019	Defunded 1]	4729	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		336
JUD 310	AD	2/20/2020	Defunded 1]	4722	Clerk III	N	SR08	3	P	1.00	A	0	30,240	Y	N	0		337
JUD 310	AB	2/10/2020	Defunded 1]	500030	IT Support Technician I	N	SR13	3	T	1.00	A	0	38,220	Y	N	0		338
JUD 310	AB	8/10/2019	Defunded 1]	500300	Clerk IV	N	SR10	3	T	0.48	A	0	29.28/hr	Y	N	0		339
<u>SPECIAL FUND</u>																		
JUD 601	AQ	6/16/2023	4/30/2024	500745	IT Specialist V	N	SR24	13	T	1.00	B	74,124	71,268	Y	N	0		1
JUD 601	AQ	8/1/2023	4/30/2024	500026	Information Specialist IV	N	SR22	13	P	1.00	B	71,280	77,100	Y	N	0		2
JUD 310	AE	12/31/2019	2]	15664	Driver Ed Prgm Administr	N	SR26	23	P	1.00	B	74,124	74,088	Y	N	0		3
JUD 310	AE	1/31/2020	2]	25738	Driver Education Officer	N	SR24	13	P	1.00	B	68,556	63,336	Y	N	0		4
JUD 310	AE	10/1/2022	2]	57922	Driver Educ Asst II	N	SR17	3	P	1.00	B	66,288	60,864	Y	N	0		5
JUD 310	AE	2/21/2023	2]	57923	Driver Educ Asst II	N	SR17	3	P	1.00	B	50,388	47,988	Y	N	0		6
JUD 310	AE	5/1/2020	2]	19272	Driver Educ Asst I	N	SR15	3	P	1.00	B	46,608	39,720	Y	N	0		7
JUD 310	AE	5/6/2021	2]	26944	Clerk IV	N	SR10	3	P	1.00	B	38,328	35,196	Y	N	0		8
JUD 310	AE	8/1/2022	2]	26947	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		9
JUD 310	AE	11/23/2019	2]	57016	Clerk III	N	SR08	3	P	1.00	B	36,072	30,240	Y	N	0		10
JUD 310	AE	4/1/2021	2]	26943	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		11
JUD 310	AE	11/1/2021	2]	57942	Clerk III	N	SR08	3	P	1.00	B	36,072	37,320	Y	N	0		12
JUD 310	AE	3/25/2022	2]	57940	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		13
JUD 310	AE	10/15/2021	2]	57782	Clerk III	N	SR08	3	P	1.00	B	36,072	34,440	Y	N	0		14
JUD 310	AE	9/1/2021	2]	26807	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		15



Judiciary  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310	AE	11/2/2021	2]	21704	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		16
JUD 310	AE	1/19/2023	4/1/2024	21712	Secretary II	N	SR14	3	P	1.00	B	44,760	42,624	Y	N	0		17
1] Defunded - Funding eliminated for these positions during the 2020 Legislative Session																		
2] Contingent on funding availability within the Driver Education and Training Special Fund.																		

Judiciary

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
JUD 101	AA	10/9/2023	Act 147/23	500886	CJRI Project Specialist	Y	Exempt	13	T	A	1.00	68,556	N	N
JUD 101	AA	*	Act 147/23		CJRI Project Specialist	Y	Exempt	13	P	A	1.00	80,184	N	N
* Currently, in the process of being established.														

Judiciary  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
JUD 101		Courts of Appeal	A	\$ 7,006,429	\$ 2,180	0.0%	\$ 8,260,346	\$ 2,000	0.0%	\$ 8,545,401	\$ 2,000	0.0%
JUD 310		First Circuit	A	\$ 59,396,595	\$ 1,757,128	3.0%	\$ 70,568,614	\$ 972,580	1.4%	\$ 73,949,118	\$ 972,580	1.3%
			B	\$ 934,114	\$ -	0.0%	\$ 1,724,712	\$ -	0.0%	1,807,872	\$ -	0.0%
JUD320		Second Circuit	A	\$ 10,918,691	\$ 5,958	0.1%	\$ 13,787,093	\$ 20,500	0.1%	\$ 14,383,457	\$ 20,500	0.1%
JUD 330		Third Circuit	A	\$ 12,911,611	\$ 211,076	1.6%	\$ 14,900,137	\$ 203,989	1.4%	\$ 15,567,376	\$ 203,989	1.3%
JUD 350		Fifth Circuit	A	\$ 5,198,969	\$ 114,748	2.2%	\$ 6,624,443	\$ 103,400	1.6%	\$ 6,907,243	\$ 103,400	1.5%
JUD 501		Jud Selection Commission	A	\$ 86,643	\$ -	0.0%	\$ 91,466	\$ -	0.0%	\$ 95,441	\$ -	0.0%
JUD 601		Administration	A	\$ 14,606,469	\$ 94,116	0.6%	\$ 17,526,607	\$ 45,218	0.3%	\$ 18,635,631	\$ 45,218	0.2%
			B	\$ 835,937	\$ 4,296	0.5%	\$ 869,343	\$ 8,000	0.9%	\$ 915,913	\$ 8,000	0.9%

Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 101	A	44,000.00	O	44,000.00	44,000.00	6/19/2023	6/15/2023	6/30/2024	CONSTRUCTORS HAWAII, INC.	COA KOA DOORS REPAIR AND REFINISH		N	S
JUD 101	A	9,000.00	O	9,000.00	9,000.00	6/14/2023	6/20/2023	6/19/2024	CONSTRUCTORS HAWAII, INC.	COA KAPUAIWA - ICA NEW CHAMBER ACCESS RE		N	S
JUD 101	A	800.00	M	57,600.00	6,400.00	7/5/2018	8/1/2018	8/31/2024	DEPARTMENT OF ACCOUNTING	CJ CAR LEASE AGREEMENT WITH DAGS (72-MONTHS)		N	E
JUD 101	A	1,696.00	O	47,366.00	1,696.00	6/26/2023	6/20/2023	6/30/2024	HIROTA PAINTING CO., INC.	COA PAINTING OF JUSTICES CHAMBERS		N	S
JUD 101	A	562.71	Q	11,254.20	10,691.49	3/16/2023	7/20/2023	7/19/2028	PITNEY BOWES GLOBAL FINANCIAL	COA 60-MONTH LEASE - POSTAGE METER		N	E
JUD 101	A	180,628.20	A	180,628.20	180,628.20	8/4/2023	8/4/2023	6/30/2024	SECURITY RESOURCES PACIFIC	COA HORIZONTAL CABLING-ALIOLANI HALE		N	S
JUD 101	A	7,081.37	M	433,549.92	279,425.98	1/24/2022	2/1/2022	1/31/2027	THOMSON REUTERS - WEST	COA LEGAL ELECTRONIC RESEARCH SERVICES		N	S
JUD 101	A	11,827.67	A	11,827.67	11,827.67	6/15/2023	6/9/2023	6/8/2024	SECURITY RESOURCES PACIFIC	COA KAPUAIWA - ICA NEW CHAMBER ACCESS READER		N	E
JUD 101	A	189.43	M	11,365.80	10,608.08	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE FISCAL OFC 1ST FLR		N	E
JUD 101	A	230.35	M	13,821.00	13,580.28	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE FISCAL OFC 2ND FLR		N	E
JUD 101	A	748.59	M	44,915.40	41,921.04	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE CLERKS OFC 1ST FLR		N	E
JUD 101	A	748.59	M	44,915.40	41,921.04	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE 2ND FLR CHAMBERS		N	E
JUD 101	A	207.94	M	12,476.40	11,644.64	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE 2ND FLR CHAMBERS		N	E
JUD 101	A	748.59	M	44,915.40	44,166.81	3/23/2023	10/1/2023	9/30/2029	XEROX CORPORATION	COA/ICA 60-MONTH LEASE		N	E
JUD 101	A	218.18	M	13,090.80	12,654.44	3/23/2023	8/1/2023	7/31/2029	XEROX CORPORATION	COA/ICA 60-MONTH LEASE		N	E
JUD 101	A	1,446,115.06	O	1,446,115.06	1,446,115.06	9/26/2023	9/25/2023	6/30/2025	CARASOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE (CJRI)		N	S
JUD 101	A	463,639.45	O	463,639.45	463,639.45	9/26/2023	9/25/2023	9/18/2025	CARASOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE (CJRI)		N	S
JUD 310	A	2,997.00	A	2,997.00	2,997.00	7/1/2004	7/1/2023	6/30/2024	CLEARVIEW SOFTWARE INTERNATIONAL INC	CC1 ANNUAL COSTAR SUBSCRIPTION MAINT		N	S
JUD 310	A	200.00	M	2,400.00	1,400.00	3/1/2005	3/1/2023	2/29/2024	LEXISNEXIS RISK DATA MANAGEMENT INC.	CC1-ACSB INTERNET MIS FOR CRIMINAL INVESTIGATIONS		N	S
JUD 310	A	5,000.00	M	25,000.00	5,000.00	2/1/2010	1/31/2020	1/30/2025	SCHINDLER ELEVATOR CORPORATION	CC1 FM MAINTENANCE OF MAKAI ELEVATOR AT ALIOLANI		N	S
JUD 310	N	VARIOUS	O	4,350.00	0.00	4/24/2023	4/24/2023	4/4/2026	ORBIS PARTNERS, INC.	TRAINING SERVICE FOR JUD STAFF STATEWIDE		N	S
JUD 310	A	214.79	M	12,887.40	214.79	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	CC1 5YR LEASE XEROX C8070H LAND & TAX CRT		N	E
JUD 310	A	0.00	O	10,800.00	10,800.00	10/1/2018	10/1/2022	9/30/2023	ALCOHOL MONITR SYST INC(DWI-Grant)	CONTRACT FOR SCRAM CAM		N	S
JUD 310	A	252.58	M	15,154.80	1,010.32	4/1/2019	4/1/2019	3/31/2024	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR ICSS		N	E
JUD 310	A	389.76	M	23,385.60	1,948.80	5/1/2019	5/1/2019	4/30/2024	XEROX CORPORATION	FC1 JDC & CASA 60 MONTH COPIER LEASE		N	E
JUD 310	B	172.58	M	10,354.80	690.32	4/1/2019	4/1/2019	3/31/2024	XEROX CORPORATION	DC1 LEASE -XEROX C8055 COPIER - DRIVER ED HILO		N	E
JUD 310	A	211.26	M	12,675.60	1,478.82	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC1 5YR LEASE XEROX C8055H 8TB-626394 - FISCAL		N	E
JUD 310	A	VARIOUS	A	64,752.65	0.00	7/1/2019	7/1/2019	6/30/2024	KONE, INC.	CC1-FM ELEVATOR MAINTENANCE AT KANEOHE DC		N	S
JUD 310	A	194.88	M	11,692.80	1,364.16	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	FC1 COPIER LEASE - JUVENILE DETENTION		N	E
JUD 310	A	830.12	M	49,807.20	8,301.20	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	CC1 5YR LEASE XEROX D125CP- LEGAL DOCS		N	E
JUD 310	A	151.86	M	9,111.60	1,518.60	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MO COPIER LEASE DC1 CRIM/TRAF/CIVIL SECT		N	E
JUD 310	A	10,001.66	O	120,019.95	70,011.62	1/1/2020	7/1/2023	6/30/2024	ACCESS INFORMATION MANAGEMENT	CC1 RECORDS STORAGE & RETIREVAL SERVICES		N	S
JUD 310	A	149.19	M	8,951.40	1,641.09	11/1/2019	11/1/2019	10/31/2024	XEROX CORPORATION	CC1 5YR LEASE XEROX C8045H 8TB-630239 - CAAP		N	E
JUD 310	A	220.10	M	13,206.00	2,641.20	12/1/2019	12/1/2019	11/30/2024	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C8070H COPIER FOR PSI		N	E
JUD 310	A	VARIOUS	O	21,091.00	14,891.00	4/1/2020	7/1/2023	6/30/2024	BIOTECH SCREENING, LLC	CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES		N	G
JUD 310	A	194.88	M	11,692.80	3,118.08	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA RM 2021		N	E
JUD 310	A	194.88	M	11,692.80	3,118.08	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD 310	A	211.62	M	12,697.20	3,385.92	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD 310	A	211.62	M	12,697.20	3,597.54	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR CO		N	E
JUD 310	A	194.88	M	11,692.80	3,118.08	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 ADMIN JUDGES 4		N	E
JUD 310	A	186.41	M	11,184.60	2,982.56	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JCSB 2ND FLR C		N	E
JUD 310	A	194.88	M	11,692.80	3,118.08	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC ADMIN OFC		N	E
JUD 310	A	220.10	M	13,206.00	3,521.60	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC SUPERVISOR		N	E
JUD 310	A	186.41	M	11,184.60	2,982.56	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 2ND FLR HALLWA		N	E
JUD 310	A	211.62	M	12,697.20	3,385.92	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 3RD FLR HALLWA		N	E
JUD 310	A	75.86	M	4,551.60	1,213.76	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR PUBLIC		N	E
JUD 310	A	245.29	M	14,717.40	3,924.64	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR HOOKEL		N	E

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						Date Executed	From	To					
JUD 310	A	211.62	M	12,697.20	3,385.92	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASER FC1 FISCAL OFFICE		N	E
JUD 310	A	730.87	M	43,852.20	11,693.92	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA 2ND FLR C		N	E
JUD 310	A	807.30	M	48,438.00	12,916.80	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 LEGAL DOCS 1ST		N	E
JUD 310	A	156.02	M	9,361.20	2,496.32	3/24/2020	3/24/2020	3/23/2025	INTEGRATED BUSINESS SOLUTIONS	60-MONTH LEASE 17THDV/FC AT DC		N	E
JUD 310	A	0.00	O	179,823.00	179,823.00	6/10/2020	6/10/2020	12/31/2025	SOCIETY CONTRACTING, LLC	CONSTRUCTION 2ND & 3RD FLOOR COUNTERS		N	S
JUD 310	A	11,609.50	M	139,314.00	81,266.50	10/1/2020	7/1/2023	6/30/2024	ALLIED UNIVERSAL SECURITY SERVICES	CC1 STATWIDE SECURITY SVCS (KAAHUMANU HALE)		N	S
JUD 310	A	70,643.95	M	1,146,368.30	494,507.65	10/1/2020	7/1/2023	6/30/2024	ALLIED UNIVERSAL SECURITY SERVICES	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	A	VARIOUS	O	133,243.20	66,621.60	7/1/2020	12/1/2023	11/30/2024	EMSS INC	CC1 FABRICATE, PRINT, MAIL OUT JUROR QUESTNRS		N	S
JUD 310	A	906.60	QTR	18,132.00	6,346.20	7/20/2020	7/20/2020	7/19/2025	PITNEY BOWES	CC1 MAILING SYST POSTAGE METER - LEGAL DOCS		N	S
JUD 310	A	2,626.20	O	31,514.44	18,383.40	7/1/2020	7/1/2023	6/30/2024	ACCESS INFORMATION MANAGEMENT	CC1 SHRED DOC, DISPOSE MEDIA, HARD DRIVE		N	S
JUD 310	A	4,000.00	M	55,000.00	35,000.00	7/1/2023	7/1/2023	6/30/2024	KIMURA, FAYE T.	FY24 COORDINATE CIP GRANT ACTIVITIES		N	S
JUD 310	A	1,043.45	Q	19,970.40	6,260.70	7/10/2020	7/10/2020	7/9/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH POSTAGE MACHINE LEASE KAPOLEI 1		N	S
JUD 310	N	10,000.00	S	20,000.00	20,000.00	7/1/2023	7/1/2023	6/30/2024	UNIVERSITY OF HAWAII	FY24 MOA UH Law School		N	S
JUD 310	A	563.49	M	33,809.40	12,396.78	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60 MONTH COPIER LEASE DC JUDICIAL SVC SEC		N	E
JUD 310	A	225.15	M	13,509.00	4,953.30	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE DC1 FISCAL OPERATIONS		N	E
JUD 310	A	127.09	M	7,625.40	2,986.69	11/17/2020	11/17/2020	11/16/2025	INTEGRATED BUSINESS SOLUTIONS	60-MONTH POSTAL EQUIPMENT LEASE KANEOHE DC		N	L
JUD 310	A	VARIOUS	A	937,334.00	374,933.60	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE - 2 ELEVATORS & 6 ESCALATORS-DC		N	S
JUD 310	A	VARIOUS	O	35,500.00	0.00	7/15/2021	7/15/2021	6/30/2025	RIDGEWAY CONSTRUCTION INC	CC1 YE22 ACSB 2ND FL HALLWAY CARPETING & PAINTING AT KAAHUMANU HALE		N	S
JUD 310	A	118.89	M	7,133.40	3,685.59	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	CC1 5YR LEASE XEROX B605 5XB-483830 - LEGAL DOCS FILE ROOM		N	E
JUD 310	A	643.54	M	38,612.40	18,662.66	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070 2 EA. COPIERS FOR ACSB1		N	E
JUD 310	A	13,144.00	O	13,144.00	0.00	7/15/2021	7/15/2021	6/30/2025	SOCIETY CONSULTING LLC	CC1 YE21 FLOORING BASEMENT ELEVATOR LOBBIES AT KAAHUMANU HALE		N	S
JUD 310	A	VARIOUS	O	528,242.75	264,121.50	6/1/2021	6/1/2021	5/31/2026	TK ELEVATOR CORPORATION	CC1-FM ENANCE OF DOVER ELEVATORS AT KAAHUMANU		N	S
JUD 310	A	132.94	M	7,976.40	4,387.02	9/30/2021	9/30/2021	9/29/2026	PITNEY BOWES	60-MONTH POSTAL EQUIP'T LEASE - WAHIAWA		N	E
JUD 310	B	VARIOUS	O	60,000.00	56,267.00	6/1/2023	6/1/2023	5/31/2025	DEPT. OF HUMAN SERVICES	JUVENILE JUSTICE REFORM DHS-21-OYS-110		N	S
JUD 310	A	321.77	M	19,306.20	9,331.33	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070 COPIER FOR DC PROBATION		N	E
JUD 310	A	285.52	M	17,131.20	8,851.12	6/7/2021	6/7/2021	6/6/2026	PITNEY BOWES	60-MONTH LEASE POSTAL EQUIPMENT EWA DC		N	E
JUD 310	A	VARIOUS	O	8,000.00	7,500.00	7/1/2023	7/1/2023	6/30/2024	ROGERS, BARBARA HIGA, PSY.D.	FY23 MEDIATION SERVICES		N	S
JUD 310	A	VARIOUS	A	106,910.95	42,764.38	9/1/2021	9/1/2021	8/31/2026	KONE, INC.	CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIOLANI		N	S
JUD 310	B	100,000.00	A	100,000.00	0.00	7/1/2021	7/1/2021	6/30/2024	PREVENTION RESEARCH INC.	3YR WORKING AGREEMENT TO PROVIDE "PRIME FOR LIFE" WORKBOOK		N	G
JUD 310	A	317.86	M	19,071.60	12,078.68	11/1/2021	11/1/2021	10/31/2026	XEROX CORPORATION	60-MONTH LEASE FOR WAHIAWA DC		N	E
JUD 310	A	114.30	M	6,858.14	5,486.54	11/30/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC1 GIRLS COURT		N	E
JUD 310	A	223.80	M	13,428.00	10,742.40	12/29/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC JIPS 1ST & 2ND FLR		N	E
JUD 310	A	223.80	M	13,428.00	10,518.60	12/29/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC TRO 3RD FLR & CRT HALL 2ND FLR		N	E
JUD 310	A	99.40	M	5,964.00	3,976.00	1/10/2022	1/10/2022	1/9/2027	INTEGRATED BUSINESS SOLUTIONS	CC1-ACSB 5 YR LSE KONICA C360I COPIER FOR TRO		N	E
JUD 310	A	235.86	M	14,151.60	10,849.56	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE-FISCAL PURCHASING		N	E
JUD 310	N	VARIOUS	O	6,000.00	5,250.00	10/1/2023	10/1/2023	9/30/2024	ADANIYA, KEVIN S.	FC1 MEDIATION SERVICES		N	S
JUD 310	A	183.50	M	11,010.00	7,707.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR LAW CLERKS		N	E
JUD 310	A	183.50	M	11,010.00	7,707.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR ADMIN JUDGE		N	E
JUD 310	A	78.44	M	4,706.40	3,686.68	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE HOOKELE AT KAAHUMA		N	E
JUD 310	A	317.86	M	19,071.60	13,667.98	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR HDC		N	E
JUD 310	A	145,000.00	O	145,000.00	0.00	6/15/2022	6/15/2022	6/30/2025	SOCIETY CONSULTING LLC	CC1 YE22 KAAHUMANU HALE 3RD FLR CELLBLOCK WALL FLOOR		N	S
JUD 310	A	VARIOUS	O	197,676.00	32,500.60	6/22/2022	6/22/2022	6/30/2025	HONOLULU ROOFING COMPANY	CC1 YE22-23 4TH FLOOR ROOF REPAIR AT KAAHUMANU HALE		N	S

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JUD 310	A	600.00	O	406,955.00	406,355.00	6/22/2022	6/22/2022	6/30/2025	DAVID'S FENCING, INC.	YE22 DC1 DECORATIVE SECURITY FENCING AT PLAZA		N	G/S
JUD 310	A	317.86	M	19,071.60	13,667.98	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FO SIIS-DV		N	E
JUD 310	A	35,100.00	O	35,100.00	0.00	6/27/2022	6/27/2022	6/30/2025	KALAKOA PAINTING LLC	YE22 DC1 JUDGES CHAMBERS WALL PAPER REMOVAL		N	G/S
JUD 310	A	321.77	M	19,306.20	15,444.96	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (C9070) FOR EWA DC		N	E
JUD 310	A	743.91	M	44,634.60	34,219.86	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (B9110) FOR EWA DC		N	E
JUD 310	A	VARIOUS	O	82,100.00	0.00	6/24/2022	6/24/2022	6/30/2025	SITE ENGINEERING, INC.	YE22 FC1 FENCE EMPL. PARKING LOT AT KAPO		N	S
JUD 310	A	62,698.00	O	62,698.00	0.00	6/27/2022	6/27/2022	6/30/2025	SOCIETY CONSULTING LLC	CC1 YE22 ACSB 2ND FLR DRUG COURT CARPET PROJECT AT KH		N	S
JUD 310	A	67,124.00	O	67,124.00	0.00	6/27/2022	6/27/2022	6/30/2025	SOCIETY CONTRACTING, LLC	YE22 DC1 TILE REPLACEMENT-ELEVATOR LOBBIES		N	G/S
JUD 310	A	VARIOUS	O	475,277.45	337,112.67	5/1/2022	5/1/2022	4/30/2027	OTIS ELEVATOR COMPANY	MAINTENANCE OF ELEVATORS AT KAPOLEI JUDI		N	S
JUD 310	A	321.77	M	19,306.20	15,444.96	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH LEASE C9070 DC1 LDB2 3RD FLR		N	E
JUD 310	A	899.16	M	53,949.60	41,361.36	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD 310	A	899.16	M	53,949.60	41,361.36	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD 310	A	51,047.10	A	102,094.20	0.00	4/1/2022	4/1/2023	3/31/2025	FTR LTD.	CC1 FTR SOFTWARE UPDATES FOR CC1 COURTROOMS		N	S
JUD 310	A	32,670.14	O	65,340.28	32,670.14	5/15/2022	5/20/2023	5/20/2025	FTR LTD.	3-YEAR SUBSCRIPTION LICENSES FOR FTR DC1		N	G
JUD 310	A	VARIOUS	O	6,000.00	6,000.00	5/1/2023	5/1/2023	4/30/2024	EMPLOYEE ASSISTANCE OF THE	FY24 Substance Abuse Counseling		N	S
JUD 310	A	VARIOUS	O	766,500.00	348,462.00	6/30/2022	6/30/2022	12/31/2023	OAHU AIR CONDITIONING SERVICES, INC.	CC1 FM YE22-23 REPLACEMENT OF TWO COOLING TOWERS AT KH		N	S
JUD 310	B	VARIOUS	O	226,845.00	202,918.82	4/1/2022	4/1/2022	9/30/2025	DEPARTMENT OF HEALTH, ALCOHOL & DRUG	CC1-ACSB MOA W/ DOH ALCOHOL & DRUG ABUSE DIVISION (ADAD MOA)		N	G & S
JUD 310	A	VARIOUS	O	80,354.29	27,982.07	6/27/2022	6/27/2022	12/31/2025	RMA ARCHITECTS INC	CC1 YE22 ATRIUM 1ST FL DESIGN AND PERMIT FOR NEW FLOORING AT KH		N	S
JUD 310	A	VARIOUS	O	1,917,632.74	821,842.61	6/16/2022	6/15/2023	6/14/2024	AUDIO VISUAL COMPANY, THE	CC1 YE22 COURTROOM VIDEO RECORDING/CONFERENCING SYSTEM UPGRADES		N	S
JUD 310	A	15,000.00	O	15,000.00	0.00	6/14/2022	6/14/2023	6/13/2024	HR ACUITY LLC	CC1 CASE MANAGEMENT SYSTEM		N	S
JUD 310	A	0.00	O	1,457,688.53	1,457,688.53	6/16/2022	6/15/2023	6/14/2024	AUDIO VISUAL COMPANY, THE	YE22 DC1 FULL VIDEO/VIDEO CONFERENCING RECORDING		N	G/S
JUD 310	A	0.00	O	0.00	0.00	7/1/2023	7/1/2023	6/30/2024	SCRAM OF CALIFORNIA	CC1-ACSB STATEWIDE ALCOHOL MONITORING		N	S
JUD 310	A	17,010.00	O	17,010.00	17,010.00	7/1/2022	7/1/2022	6/30/2024	SIMS HAWAII ENTERPRISES	CC1 PROCESSING JUROR QUESTIONNAIRES/SUMMONS		N	S
JUD 310	A	1,107.00	M	26,568.00	7,749.00	7/1/2022	7/1/2022	6/30/2024	HONOLULU DISPOSAL SERVICE, INC	CC1-FM REFUSE COLLECTION VARIOUS LOCATION		N	S
JUD 310	A	VARIOUS	M	125,994.24	36,748.32	7/1/2022	7/1/2022	6/30/2024	HONOLULU DISPOSAL SERVICE, INC	REFUSE COLLECTION FOR DC, EWA, AND KANEHOE		N	S
JUD 310	A	41,131.39	M	1,002,645.86	287,919.73	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	CC1-FM A/C MAINTENANCE OF 11 FACILITIES ON OAHU		N	S
JUD 310	A	0.00	O	4,172.50	4,172.50	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	AC SYSTEM REPAIR		N	S
JUD 310	A	0.00	O	5,150.00	5,150.00	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	REPLACE FAILED GUIDE VANE ACTUATOR		N	S
JUD 310	A	0.00	O	16,536.00	16,536.00	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	REPAIR AC CHILLER #1 & #2		N	S
JUD 310	A	0.00	O	5,880.00	5,880.00	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE	REPAIR AC CHILLER #3		N	S
JUD 310	A	584.08	M	14,018.40	4,088.70	7/1/2022	7/1/2022	6/30/2024	VERIZON	CC1 FACILITIES CELLULAR PHONES CONTRACT (15 EACH)		N	E
JUD 310	A	VARIOUS	M	40,010.00	40,010.00	7/1/2022	7/1/2023	6/30/2024	IMUA LANDSCAPING CO INC	CC1-FM GROUNDSKEEPING SERVICES FOR VARIOUS COURTS		N	S
JUD 310	A	228.96	M	13,737.60	11,219.04	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269733 - LDB - FILE ROOM		N	E
JUD 310	A	237.60	M	14,256.00	11,642.40	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269534 - JURY POOL		N	E
JUD 310	A	237.60	M	14,256.00	10,692.00	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-268100 - EST & PROBATE		N	E

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JUD 310	A	237.60	M	14,256.00	10,692.00	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-267908 - LDB - MAIL ROOM		N	E
JUD 310	A	237.60	M	14,256.00	11,642.40	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269867 - CHIEF CRT ADMINISTRATOR		N	E
JUD 310	A	237.60	M	14,256.00	10,692.00	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-268413 - 4FL MAUKA		N	E
JUD 310	A	408.76	M	24,525.60	18,394.20	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143995 /NQL-006435 - 3FL MAUKA		N	E
JUD 310	A	408.76	M	24,525.60	18,394.20	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143646 /NQL-006409 - CRIM ASSIGN		N	E
JUD 310	A	408.76	M	24,525.60	18,394.20	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143736 /NQL-006436 - 4FL MAKAI		N	E
JUD 310	A	408.76	M	24,525.60	18,394.20	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143595 /NQL-006197 - CIVIL ADM JUDGE		N	E
JUD 310	A	408.76	M	24,525.60	18,394.20	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143591 /NQL-006486 - 3FL MAKAI		N	E
JUD 310	A	408.76	M	24,525.60	18,802.96	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-144198 /NQL-006132 - HDC CIVIL		N	E
JUD 310	A	0.00	O	231,788.20	231,788.20	8/1/2022	8/1/2023	7/31/2024	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	G
JUD 310	A	317.86	M	19,071.60	15,575.14	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE DC1 DCCA C9070		N	E
JUD 310	N	VARIOUS	O	100,000.00	94,743.75	9/12/2022	9/1/2022	9/30/2024	WOMEN IN NEED	CC1-ACSB CASE MANAGEMENT SERVICES (COSSAP GRANT)		Y	S
JUD 310	A	VARIOUS	O	29,397.32	17,148.47	7/1/2023	7/1/2023	6/30/2024	SECURITY ARMORED CAR & COURIER	FC1 COURIER SERVICE KJC TO CC		N	S
JUD 310	B	VARIOUS	M	270,640.00	266,712.50	11/1/2022	10/5/2022	9/30/2024	CHILD & FAMILY SERVICE	FC1 JUVENILE SUBSTANCE ABUSE		Y	S
JUD 310	A	75.00	A	75.00	75.00	7/1/2022	7/1/2022	6/30/2027	HHFDC (HI HOUSING FINANCE & DEVELOPMENT CORP)	CC1 75 YRS LEASE FOR ALDER STREET YOUTH DETENTION CENTER		N	S
JUD 310	A	128.68	M	7,720.80	6,305.32	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD 310	A	128.68	M	7,720.80	6,305.32	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD 310	A	212.79	M	12,767.40	10,426.71	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER C8170H2 FOR TVB		N	E
JUD 310	A	246,450.56	O	1,200,000.00	953,549.44	10/1/2022	10/1/2022	9/30/2027	STATE OF HAWAII	DOH ADAD MOA FUNDING FOR DWI TWO FULL-TIME EMPLOYEE		N	S
JUD 310	A	946.44	QTR	18,928.80	15,143.04	10/18/2022	10/18/2022	10/17/2027	PITNEY BOWES	CC1-MAILING SYSTEM FOLDER/INSERTER EQUIPMENT RENTAL - JURY POOL		N	S
JUD 310	A	237.30	M	14,238.00	11,390.40	11/1/2022	6/1/2023	5/31/2027	XEROX CORPORATION	60-COPIER MAINTENANCE FC1 CRIMINAL DIVIS		N	E
JUD 310	A	221.13	M	13,267.80	10,608.36	11/1/2022	1/1/2023	12/31/2027	XEROX CORPORATION	FY22- FY27 COPIER MAINTENANCE FC1 - FAMILY DRU		N	E
JUD 310	A	221.13	M	13,267.80	10,608.36	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60 MONTH COPIER MAINTENANCE LEASE FC1		N	E
JUD 310	A	703.94	M	42,236.40	33,789.12	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B9110 FOR KANEOHE		N	E
JUD 310	A	464.64	M	27,878.40	22,767.36	1/30/2023	1/30/2023	1/29/2028	PITNEY BOWES	REPLACEMENT OF POSTAGE MACHINE IN TVB		N	E
JUD 310	A	290.50	M	5,810.00	1,743.00	10/1/2022	10/1/2022	5/31/2024	STERICYCLE, INC.	SHRED SERVICE FOR FC		N	S
JUD 310	A	166.80	M	10,008.00	8,173.20	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60 MONTH LEASE COPIER DC C8145H2 FOR KANEOHE		N	E
JUD 310	A	321.77	M	19,306.20	15,444.96	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR AJCSRU		N	E
JUD 310	N	VARIOUS	O	120,000.00	91,350.00	9/1/2022	9/1/2022	9/30/2024	ABUNDANT GRACE CHURCH DBA: FAITH HO	CC1-ACSB MALE CLEAN & SOBER HOUSING (COSSAP GRANT)		N	S
JUD 310	N	VARIOUS	M	62,500.00	58,222.75	9/1/2022	9/1/2022	9/30/2024	TRANSITIONAL HOUSE OF NEW BEGINNINGS	CC1-ACSB FEMALE CLEAN AND SOBER HOUSING		N	S
JUD 310	B	8,800.00	A	8,800.00	0.00	10/15/2022	10/15/2022	9/30/2024	DATAGAIN, INC.	CC1-ACSB MENTAL HEALTH & VETS COURT DATABASE SYSTEM (ADAD MOA)		N	S
JUD 310	A	321.77	M	19,306.20	15,766.73	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60 MONTH LEASE COPIER C9070XLS FOR WAIANAE		N	E
JUD 310	A	VARIOUS	M	1,220,000.00	958,500.00	9/1/2022	9/1/2022	8/31/2027	NEW STAR (FORMERLY KILANI BUS CTR)	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC		N	L
JUD 310	A	230.35	M	13,821.00	12,208.55	5/1/2023	5/1/2023	4/30/2028	XEROX CORPORATION	61 MONTH LEASE COPIER C8170H2 FOR BAILIFF		N	E
JUD 310	B	VARIOUS	M	6,300.00	6,300.00	11/30/2022	11/30/2022	9/30/2024	TECHNICAL RESOURCE MANAGEMENT, LCC	CC1-ACSB VIRTUAL ORAL DRUG TESTING PROGRAM (ADAD MOA)		N	S

Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 310	A	3,750.00	M	45,000.00	0.00	12/18/2022	12/18/2022	12/18/2023	GLEN N. YORIMOTO	CC1 CONSTRUCTION CONSULTANT OVERSEEING REPAIRS		N	S
JUD 310	N	VARIOUS	M	128,710.00	128,710.00	11/30/2022	11/30/2022	9/30/2024	TECHNICAL RESOURCE MANAGEMENT, LCC	CC1-ACSB VIRTUAL ORAL DRUG TESTING PROGRAM (COSSAP GRANT)		N	S
JUD 310	A	48,303.36	O	151,510.00	103,206.64	1/1/2023	1/1/2023	9/30/2025	NORTHWEST PROF. CONSORTIUM INC. (NPC)	NPC FOR DATA DASHBOARD/RESEARCH/EVALUATION FOR DWI COURT DC1		N	S
JUD 310	A	2,500.00	A	2,500.00	0.00	2/1/2023	7/1/2023	6/30/2024	DATAGAIN, INC.	CC1-ACSB WOMEN'S COURT DATABASE SYSTEM (WOMEN'S COURT )		N	S
JUD 310	A	12,250.00	A	12,250.00	0.00	2/1/2023	2/1/2023	1/31/2024	MULTI-HEALTH SYSTEMS INC.	CC1-ACSB LICENSE FEE FOR LSI-R & SARA OFFENDER ASSESSMENTS		N	S
JUD 310	A	VARIOUS	O	9,238.38	4,958.60	3/1/2023	3/1/2023	2/29/2024	MANSON PRODUCTS CO., INC.	FY23-24 DH PRODUCE GOODS - HIEPRO		N	G
JUD 310	A	7,979.05	A	7,979.05	0.00	2/15/2023	2/15/2023	2/14/2024	ISLAND CONTROLS INC.	CC1-FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM		N	S
JUD 310	A	1,111.11	M	18,172.00	9,283.12	4/1/2023	4/1/2023	8/11/2024	T-MOBILE	JCS MOBILE PHONE PLAN (39CT) 16-MONTHS		N	S
JUD 310	A	98,600.00	O	98,600.00	0.00	6/20/2023	6/20/2023	6/30/2025	R & M PAINTING & ECO BLASTING LLC	YE23 DC WALLPPR RMVL PNT 10 OFFICES		N	G/S
JUD 310	A	VARIOUS	M	31,266.54	9,113.06	4/1/2023	4/1/2023	3/31/2024	SECURITY ARMORED CAR & COURIER SERVICE	FY23-24 ARMORED CAR SERVICES FOR VARIOUS DC LOCATIONS		N	S
JUD 310	A	800.00	M	9,600.00	3,200.00	4/1/2023	4/1/2023	3/31/2024	CR DISPATCH SERVICES	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	113,688.00	O	113,688.00	113,688.00	6/15/2023	6/15/2023	6/30/2025	SOCIETY CONSULTING LLC	CC1 YE23 FORMER JIPS AREA RENOVATIONS AT KAAHUMANU HALE		N	S
JUD 310	A	2,307.60	M	30,000.00	8,077.20	5/10/2023	5/10/2023	7/31/2024	IVAT; FAMILY VIOLENCE AND SEXUAL ASSAULT	CC1-ACSB WOMEN'S COURT DEVELOPMENT OF SCREENING TESTS		N	S
JUD 310	A	VARIOUS	O	114,862.77	114,862.77	6/14/2023	6/14/2023	6/30/2025	RMA ARCHITECTS INC	CC1 YE23 PLANNING & DESIGN SVCS 1ST AND 2ND FL OCCUPANCY AT KH		N	S
JUD 310	A	0.00	O	191,885.13	191,885.13	6/14/2023	6/14/2023	6/30/2025	RMA ARCHITECTS, INC.	YE23 DC1 PRO-SVCS-PLANNING & DESIGN ALL 11 FLOORS		N	G/S
JUD 310	A	VARIOUS	O	500,000.00	496,630.64	6/14/2023	6/14/2023	6/30/2025	RHA ENERGY PARTNERS LLC	YE23 PROFESSIONAL SERVICES PV SYSTEM FC1		N	S
JUD 310	A	107,920.00	A	107,920.00	0.00	6/14/2023	6/14/2023	11/30/2024	JOHNSON CONTROLS, INC.	YE23 FC1 METASYS SERVER UPGRADE		N	S
JUD 310	A	1,376.00	M	18,376.26	11,496.26	7/1/2022	7/1/2023	8/11/2024	AT&T Mobility	FC1 MONTHLYCELL PHONE PLAN JFC/GRLCRT/JD		N	S
JUD 310	A	VARIOUS	O	1,601,475.02	1,601,475.02	6/15/2023	6/15/2023	6/14/2024	JUSTICE AV SOLUTION, INC.	YE23 SYSTEM HW AND SW UPGRADES FOR KAPOL		N	E
JUD 310	A	55,765.00	O	600,000.00	544,235.00	6/14/2023	6/14/2023	6/30/2024	OAHU AIR CONDITIONING SERVICES	YE23 PURCHASE & INSTALL TWO PRE-COOLER UNITS AT DC1		N	G/S
JUD 310	A	0.00	O	941,800.00	941,800.00	6/14/2023	6/14/2023	6/14/2024	OAHU AIR CONDITIONING SERVICES	YE23 INSTALL UV BALLAST AND EMITTERS AT DC		N	G/S
JUD 310	A	VARIOUS	O	124,458.76	124,458.76	6/15/2023	6/15/2023	6/14/2024	AUDIO VISUAL COMPANY, THE	CC1 YE23 GRAND JURY COURTROOM AV UPGRADES		N	S
JUD 310	A	VARIOUS	O	66,215.94	1,593.50	6/15/2023	6/15/2023	6/14/2024	DATAHOUSE CONSULTING, INC.	YE23 ENHANCEMENT - DH ELS		N	S
JUD 310	A	176,587.50	O	176,587.50	176,587.50	6/14/2023	6/14/2023	6/14/2024	OAHU AIR CONDITIONING SERVICES, INC.	CC1 FM YE23 UV BALLASTS & EMITTERS INSTALLATION AT KAAHUMANU HALE		N	S
JUD 310	A	0.00	O	18,010.46	18,010.46	6/14/2023	6/14/2023	6/14/2024	HONOLULU ANCHOR COMPANY	PURCHASE/REPLACEMENT/REPAIR OF ANCHOR RAIL SYSTEM		N	G/S
JUD 310	A	VARIOUS	O	93,000.00	90,980.75	7/1/2023	7/1/2023	6/30/2025	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG COLLECTION, SCREENING & C		N	S
JUD 310	A	VARIOUS	O	20,000.00	13,831.94	7/1/2023	7/1/2023	6/30/2024	DATAHOUSE CONSULTING, INC.	FY24 DH-ELS MAINTENANCE		N	S
JUD 310	B	225.15	M	13,509.00	12,383.25	7/1/2023	7/1/2023	6/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8170 FOR DE -HNL		N	E
JUD 310	B	VARIOUS	O	7,000.00	5,950.00	7/1/2023	7/1/2023	6/30/2024	ROGERS, BARBARA HIGA, PSY.D.	FY24 KIDS FIRST PRESENTER FC1		N	S
JUD 310	B	VARIOUS	O	7,000.00	5,950.00	7/1/2023	7/1/2023	6/30/2024	WONG, KAY S., PH.D., LLC	FY23 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	VARIOUS	O	5,000.00	5,000.00	7/1/2023	7/1/2023	6/30/2024	WOMEN IN NEED (WIN)	FY24 EMERGENCY HOUSING WIN		N	S
JUD 310	A	VARIOUS	O	10,000.00	8,017.00	7/1/2023	7/1/2023	6/30/2024	SALVATION ARMY, THE	FY24 EMERGENCY HOUSING SA		N	S
JUD 310	A	VARIOUS	O	5,000.00	5,000.00	7/1/2023	7/1/2023	6/30/2024	HO'OMAU KE OLA	FY24 EMERGENCY HOUSING HKO		N	S
JUD 310	A	22,123.03	A	22,123.03	0.00	7/1/2023	7/1/2023	6/30/2024	ASTROPHYSICS INC	DC1 FY23 X-RAY MAINTENANCE SERVICES		N	S
JUD 310	A	13,273.82	A	13,273.82	0.00	7/1/2023	7/1/2023	6/30/2024	ASTROPHYSICS INC	FC1 FY23 MAINTENANCE FOR XRAY MACHINES		N	S
JUD 310	A	8,451.00	A	8,451.00	0.00	7/1/2023	7/1/2023	6/30/2024	ASTROPHYSICS	CC1 XRAY SCREENING EQUIPMENT MAINTENANCE		N	S
JUD 310	B	VARIOUS	O	2,400.00	2,400.00	7/1/2023	7/1/2023	6/30/2024	VALERIO, CARMEN R.	FY24 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	A	VARIOUS	O	5,000.00	5,000.00	7/1/2023	7/1/2023	6/30/2024	BERDON, RAYMOND JR. (Hale Mali'e Kane)	FY24 EMERGENCY HOUSING HM		N	S
JUD 310	N	VARIOUS	O	216,000.00	186,600.00	5/10/2023	7/1/2023	6/30/2025	HAWAII NURSING INC.	FC1 NURSING SERVICES		Y	S
JUD 310	A	7,583.42	M	182,002.00	144,084.90	5/8/2023	7/1/2023	6/30/2025	UNIVERSITY CLINICAL, EDUCATION	FC1 MEDICAL SERVICES		Y	S



Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 310	B	VARIOUS	O	7,000.00	6,450.00	7/1/2023	7/1/2023	6/30/2024	CHING, JUNE W. J., PH.D	FY24 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	4,116.23	A	4,116.23	0.00	7/1/2023	7/1/2023	6/30/2024	ISLAND SIGNAL & SOUND	CC1-FM FIRE ALARM INSPECTION AT KAAHUMANU HALE		N	S
JUD 310	A	VARIOUS	O	114,400.00	114,400.00	6/16/2023	7/1/2023	6/30/2025	THE QUEEN'S MEDICAL CENTER	CC1-ACSB LONG TERM RESIDENTIAL SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	VARIOUS	O	55,160.00	51,917.50	5/22/2023	7/1/2023	6/30/2025	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	2,073.75	M	24,885.00	12,442.50	7/1/2023	7/1/2023	6/30/2024	JOHNSON CONTROLS, INC.	FY24 FC1 HVAC MONITORING SYSTEM		N	S
JUD 310	A	VARIOUS	O	50,339.00	50,339.00	7/1/2023	7/1/2023	12/29/2023	JUSTICE AV SOLUTION, INC.	FC1 TRAINING AND TECHNICAL ASSISTANCE		N	S
JUD 310	B	VARIOUS	O	2,400.00	2,000.00	7/1/2023	7/1/2023	6/30/2024	FERGUSON-QUICK, SHARON	FY24 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	B	VARIOUS	O	2,400.00	2,225.00	7/1/2023	7/1/2023	6/30/2024	GOTO-HIROKAWA, DEBORAH	FY24 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	A	VARIOUS	O	2,400.00	1,600.00	7/1/2023	7/1/2023	6/30/2024	MARTIN, TAMMY KAHOOLEMANA	FY24 FC1 CULTURAL COMPETENCY TRAINING -		N	S
JUD 310	A	25,320.00	M	607,695.20	481,095.20	5/19/2023	7/1/2023	6/30/2025	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION		Y	S
JUD 310	B	3,875.00	M	93,000.00	73,625.00	5/19/2023	7/1/2023	6/30/2025	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION		Y	S
JUD 310	A	60,755.00	M	1,458,115.00	1,154,340.00	5/19/2023	7/1/2023	6/30/2024	PARENTS AND CHILDREN TOGETHER	FC1 INTERVENTION SERVICES		Y	S
JUD 310	B	6,510.00	M	156,250.00	123,700.00	5/19/2023	7/1/2023	6/30/2024	PARENTS AND CHILDREN TOGETHER	FC1 INTERVENTION SERVICES		Y	S
JUD 310	A	VARIOUS	O	45,464.00	38,676.50	5/22/2023	7/1/2023	6/30/2025	WAIANAE DISTRICT COMPREHENSIVE HEALT	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	188,000.00	181,687.25	5/22/2023	7/1/2023	6/30/2025	SALVATION ARMY, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	6,667.00	M	161,608.00	141,607.08	7/1/2023	7/1/2023	6/30/2025	CYZAP INC.	CC1-ACSB SYSTEM LICENSE AND SERVICE AGREEMENT		N	S
JUD 310	A	VARIOUS	M	85,340.65	85,050.87	6/1/2023	6/1/2023	5/31/2024	SENTINEL OFFENDER SERVICES, LLC	CC1-ACSB STATEWIDE OFFENDER ELECTRONIC MONITORING SERVICES		N	S
JUD 310	A	795.81	Q	4,060.18	2,387.43	7/1/2023	7/1/2023	6/30/2024	COMMERCIAL SHELVING INC	FY24 FC1 ROLL UP DOOR MAINTENANCE		N	S
JUD 310	B	VARIOUS	O	2,400.00	2,325.00	7/1/2023	7/1/2023	6/30/2024	ROWE, CAROLANN P.	FY24 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	A	107,825.00	M	2,587,801.00	2,048,676.00	5/24/2023	7/1/2023	6/30/2025	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD 310	B	6,250.00	M	150,000.00	118,750.00	5/24/2023	7/1/2023	6/30/2025	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVI		Y	S
JUD 310	A	VARIOUS	O	70,400.00	70,400.00	5/24/2023	7/1/2023	6/30/2025	HALE KIPA, INC.	SHELTER SERVICES		Y	S
JUD 310	A	43,240.00	M	1,037,780.00	821,580.00	6/5/2023	7/1/2023	6/30/2025	LEGAL AID SOCIETY OF HAWAII	FC1 GAL SERVICES		N	C
JUD 310	A	VARIOUS	O	2,532,200.00	2,110,168.00	7/1/2023	7/1/2023	6/30/2025	HARADA-BROWN, ARLENE	FC1 GAL SERVICES		N	C
JUD 310	A	8,325.00	M	199,800.00	158,175.00	7/1/2023	7/1/2023	6/30/2025	NAGAMINE, DEAN T.	FC1 GAL SERVICES		N	S
JUD 310	A	25,853.45	A	25,853.45	25,853.45	7/1/2023	7/1/2023	6/30/2024	SECURITY RESOURCES PACIFIC INC	CC1 MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	14,036.24	M	168,434.88	98,254.88	7/1/2023	7/1/2023	6/30/2024	SECURITY RESOURCES PACIFIC INC	FY24 FC1 SECURITY SYSTEM MAINTENANCE		N	S
JUD 310	A	VARIOUS	M	72,000.00	68,325.00	6/2/2023	7/1/2023	6/30/2025	CATHOLIC CHARITIES - CSATP	FC1 PSYCHOSEXUAL ASSESSMENT		Y	S
JUD 310	A	8.75	M	105.00	70.00	8/1/2023	8/1/2023	7/31/2024	XEROX CORPORATION	FY24 1YR MAINT JSB-CRIM-TRAF-CVLSEC DC1		N	E
JUD 310	A	41,934.61	O	41,934.61	0.00	7/1/2023	7/1/2023	6/30/2024	SECURITY RESOURCES PACIFIC,INC	DC1 SECURITY CAMERA MAINTENANCE SERVICES		N	S
JUD 310	A	VARIOUS	O	260,000.00	205,000.00	6/7/2023	7/1/2023	6/30/2025	COALITION FOR A DRUG-FREE	FC1 INTERVENTION SERVICES		Y	S
JUD 310	A	33,812.00	M	811,489.00	642,429.00	6/7/2023	7/1/2023	6/30/2025	CHILD & FAMILY SERVICE	FC1 DV INTERVENTION		Y	S
JUD 310	B	6,510.00	M	156,250.00	123,700.00	6/7/2023	7/1/2023	6/30/2025	CHILD & FAMILY SERVICE	FC1 DV INTERVENTION		Y	S
JUD 310	A	VARIOUS	O	50,000.00	50,000.00	6/7/2023	7/1/2023	6/30/2025	ASPECTS OF LIFE COUNSELING	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS	O	191,660.00	164,660.00	6/7/2023	7/1/2023	6/30/2025	KLINE-WELSH BEHAVIORIAL HEALTH FOUNDA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	40,000.00	39,502.50	6/7/2023	7/1/2023	6/30/2025	WAIANAE DISTRICT COMPREHENSIVE HEALT	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS	O	150,000.00	127,970.00	6/7/2023	7/1/2023	6/30/2025	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS	O	200,000.00	195,840.00	6/7/2023	7/1/2023	6/30/2025	SALVATION ARMY, THE	CC1-ACSB SHORT TERM RESIDENTIAL SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	VARIOUS	O	66,600.00	63,840.00	6/14/2023	7/1/2023	6/30/2025	ROGERS, BARBARA HIGA, PSY.D.	MENTAL HEALTH ASSESSMENT SERVICES		Y	S
JUD 310	B	VARIOUS	O	2,400.00	2,025.00	7/1/2023	7/1/2023	6/30/2024	AN, ALYSSA	FY24 FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	VARIOUS	M	62,000.00	57,605.00	6/8/2023	7/1/2023	6/30/2025	COMMUNITY ASSISTANCE CENTER	FC1 JUVENILE ANGER MANAGEMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	162,000.00	159,732.50	6/8/2023	7/1/2023	6/30/2025	HINA MAUKA	FC1 TEEN ALCOHOL REHABILITATION		Y	S
JUD 310	A	VARIOUS	M	200,000.00	200,000.00	6/9/2023	7/1/2023	6/30/2025	DYNAMIC HEALING CENTER	CC1-ACSB CLEAN AND SOBER HOME AND CHILD CARE		Y	S
JUD 310	A	VARIOUS	M	12,960.00	10,800.00	7/1/2023	7/1/2023	6/30/2024	DYNAMIC HEALING CENTER	CC1-ACSB CLEAN AND SOBER HOME AND CHILD CARE		N	S
JUD 310	A	VARIOUS	O	20,160.00	16,800.00	7/1/2023	7/1/2023	6/30/2024	BUTTS, JENNIFER A.	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	A	1,891.96	O	4,584.09	2,692.13	7/1/2023	7/1/2023	6/30/2024	HAWTHORNE PACIFIC CORP.	MAINTENANCE SERVICES OF EMERGENCY GENERATOR AT DC1		N	G/S

Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 310	A	9,166.00	M	210,826.00	174,162.00	6/30/2023	8/1/2023	6/30/2025	ESTABLISH	FC1 MENTAL HEALTH ASSESSMENT		Y	S
JUD 310	A	VARIOUS	O	140,000.00	138,680.00	6/15/2023	7/1/2023	6/30/2025	HINA MAUKA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	8,241.92	2,549.65	7/1/2023	7/1/2023	6/30/2024	HAWTHORNE PACIFIC CORP.	FC1 FY24 EMERGENCY GENERATOR MAINTENANCE		N	S
JUD 310	B	VARIOUS	O	2,400.00	2,125.00	7/1/2023	7/1/2023	6/30/2024	REYNOLDS, BRIDGET A.	FY24 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	VARIOUS	O	280,000.00	260,400.00	6/20/2023	7/1/2023	6/30/2024	BENSON, BOBBY CENTER	FC1 RESIDENTIAL SUBSTANCE ABUSE TREATMEN		Y	S
JUD 310	B	VARIOUS	O	7,000.00	6,650.00	7/1/2023	7/1/2023	6/30/2024	SALVADOR, DARRYL S.	FY24 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	VARIOUS	O	32,791.61	32,791.61	7/1/2023	7/1/2023	6/30/2024	ISLAND SIGNAL & SOUND, INC.	FY24 FC1 FIRE ALARM SYSTEM MAINTENANCE		N	S
JUD 310	A	VARIOUS	O	210,800.00	195,500.00	7/1/2023	7/1/2023	6/30/2024	LAW OFFICE OF REBECCA S.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	O	260,800.00	229,450.00	7/1/2023	7/1/2023	6/30/2024	HAMADA, HERBERT Y.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	O	270,800.00	225,950.00	7/1/2023	7/1/2023	6/30/2024	KIM, TAE CHIN	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	O	250,800.00	220,500.00	7/1/2023	7/1/2023	6/30/2024	ASANO, CRYSTAL M.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	M	170,800.00	157,750.00	7/1/2023	7/1/2023	6/30/2024	TANGONAN, WILFRED S.	FC1 LEGAL COUNSEL SERVICES		N	S
JUD 310	A	702.27	M	8,428.43	4,915.89	7/1/2023	7/1/2023	6/30/2024	ALERT ALARM HAWAII	DC1 ALARM MONITORING, DURESS, REPAIR 4 LOCATIONS		N	S
JUD 310	A	0.00	A	12,565.44	12,565.44	7/1/2023	7/1/2023	6/30/2024	PHOENIX PACIFIC, INC.	FY24 DC1 FIRE ALARM SYSTEM MAINTENANCE		N	S
JUD 310	A	VARIOUS	O	4,473.57	2,752.00	7/1/2023	7/1/2023	6/30/2024	HAWTHORNE PACIFIC CORP.	CC1-FM MAINT OF 2 EMERGENCY GENERATORS AT KAAHUMANU HALE		N	S
JUD 310	B	VARIOUS	O	2,400.00	1,950.00	7/1/2023	7/1/2023	6/30/2024	GANOOT, MINDY KEIKO	FY24 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	A	VARIOUS	O	250,800.00	223,200.00	7/1/2023	7/1/2023	6/30/2024	LAW OFFICE OF JACOB G.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	1,000.00	M	12,000.00	11,000.00	8/29/2023	10/1/2023	9/30/2024	FAMILY PROGRAMS HAWAII	FC1 PROJECT VISITATION SERVICES		Y	S
JUD 310	A	VARIOUS	O	28,748.00	28,748.00	9/1/2023	9/1/2023	3/31/2024	JUSTICE AV SOLUTION, INC.	FC1 DOMESTIC VIOLENCE TRAINING SERIES		N	S
JUD 310	A	161.86	M	9,711.60	9,711.60	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	CC1 5YR LEASE XEROX C8135H - 1FL DCCA/FAC MGT		N	E
JUD 310	A	0.00	O	6,596.86	6,596.86	9/1/2023	9/1/2023	8/31/2024	CARRIER HAWAII	MAINTENANCE AC SERVICE I-VU DDC CONTROL SYSTEM DC1		N	S
JUD 310	A	0.00	O	53,310.00	53,310.00	9/25/2023	9/25/2023	9/25/2024	SBL SOLUTIONS LLC	TRAFFIC DISPOSITION FORMS		N	G
JUD 310	A	0.00	O	23,154.00	23,154.00	9/25/2023	9/25/2023	9/25/2024	SBL SOLUTIONS LLC	CRIMINAL DISPOSITION FORMS		N	G
JUD 310	A	296.12	O	5,400.00	5,103.88	10/1/2023	10/1/2023	9/30/2024	1A SMART START, LLC (DWI-Grant)	CONTRACT FOR BREATHALYZER		N	S
JUD 310	A	0.00	O	29,600.00	29,600.00	8/18/2023	8/18/2023	8/18/2024	KAI HAWAII, INC.	TO ASSESS SEVERED TENSION CABLE IN BASEMENT PARKING LOT AT DC1		N	G/S
JUD 310	B	625.00	M	7,500.00	6,250.00	10/2/2023	10/1/2023	9/30/2024	FAMILY HUI HAWAII	FC1 ZTT PARENT EDUCATION SESSION		Y	S
JUD 310	A	442.67	M	5,312.00	5,312.00	11/16/2023	11/16/2023	11/15/2024	VERIZON WIRELESS	CC1-ACSB CELLPHONE PLAN FOR TELEWORK PROBATION OFFICERS		N	S
JUD 310	A	2,638.74	A	2,638.74	0.00	12/2/2022	12/2/2023	12/1/2024	AMI SYSTEMS LLC	FY23 AMI MICRO IMAGE MAINTENANCE FC1		N	S
JUD 310	A	2,638.74	A	2,638.74	0.00	12/1/2023	12/1/2023	11/30/2024	ADVANCED MICRO-IMAGE SYST HI INC	CC1 MICROFILM SCANNERS MAINTENANCE		N	S
JUD 310	A	92,133.00	A	92,133.00	0.00	7/1/2023	7/1/2023	6/30/2024	CATALIS COURTS & LAND RECORDS LLC	CC1-ACSB MAINTENANCE OF STATEWIDE APD DATABASE		N	S
JUD 310	B	VARIOUS	O	10,000.00	7,361.26	10/1/2023	10/1/2023	9/30/2024	FAMILY MEDIATION HAWAII	FC1 CIP GRANT MEDIATION SERVICE		N	S
JUD 310	B	174.82	M	10,489.20	10,314.38	11/1/2023	11/1/2023	10/31/2028	XEROX CORPORATION	DC1 LEASE OF XEROX C8145H2 COPIER - DE MAUI		N	E
JUD 310	A	VARIOUS	A	42,553.68	42,553.68	8/1/2023	8/1/2023	7/31/2028	OTIS ELEVATOR COMPANY	CC1-FM MAINT OF ELEVATOR AT KAPUAIWA		N	S
JUD 310	B	177.04	M	10,622.40	10,622.40	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	DC1 LEASE OF XEROX B7135S2 COPIER FOR LDB2 - HOOKELE		N	E
JUD 310	A	VARIOUS	M	220,633.68	220,633.68	11/1/2023	11/1/2023	10/31/2025	THOMSON REUTERS - WEST	CC1- SUBSCRIBER AGREEMENT CC, FC, DC		N	S
JUD 310	A	VARIOUS	M	256,000.00	227,555.56	1/1/1981	8/1/2023	7/31/2026	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S
JUD 320	A	2,135.07	M	77,633.64	71,228.40	6/20/2023	7/1/2023	6/30/2026	THOMAS REUTER WEST	WESTLAW SUBSCRIPTION		N	S
JUD 320	A	39.76	O	1,908.48	1,908.48	9/29/2023	12/1/2023	11/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	39.76	O	1,908.48	1,908.48	9/29/2023	12/1/2023	11/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	39.76	O	1,908.48	1,908.48	10/4/2023	12/1/2023	11/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	29.42	O	1,765.20	353.04	8/21/2019	11/1/2019	10/30/2024	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	147.55	O	8,853.00	5,016.70	7/16/2021	9/1/2021	8/31/2026	XEROX CORPORATION	LEASE OF A XEROX B8155H2 COPIER FOR 2JC,		N	E
JUD 320	A	16,053.18	A	16,053.18	7,852.97	5/10/2023	6/1/2023	5/31/2024	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	4,318.76	A	4,318.76	4,318.76	11/20/2023	12/1/2023	11/30/2024	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	4,580.22	A	4,580.22	4,580.22	11/20/2023	12/1/2023	11/30/2024	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 320	A	17.71	O	8,819.58	7,331.94	6/23/2023	9/1/2023	8/31/2024	SECURITY ARMORED CAR AND COURIER SER	ARMORED CAR SERVICE FOR HOAPILI HALE AND LAHDC		N	S
JUD 320	A	972.12	VARIOUS	19,442.40	12,637.56	9/24/2021	12/23/2021	12/22/2026	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E
JUD 320	A	203.10	O	9,748.80	7,717.80	3/11/2022	1/1/2023	12/30/2026	XEROX CORPORATION	48 MONTH LEASE OF XEROX B8170H2 COPIER		N	E
JUD 320	A	5,773.91	O	135,136.55	63,326.32	10/28/2022	1/1/2023	12/31/2023	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	1,803.57	M	101,556.00	3,607.14	12/17/2018	1/1/2019	12/31/2023	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	754.09	O	16,805.67	2,262.27	8/9/2019	9/1/2019	8/31/2024	THYSSENKRUPP ELEVATOR	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	20,520.90	A	20,520.90	0.20	6/14/2023	7/1/2023	6/30/2024	LEIDOS SECURITY DETECTION & AUTOMATIC	CC2 SECURITY EQUIPMENT MAINTENANCE		N	S
JUD 320	A	1,453.30	O	8,719.82	5,813.24	3/13/2023	7/1/2023	6/30/2024	JOHNSON CONTROLS	MAINTENANCE OF FIRE ALARM SYSTEM		N	S
JUD 320	A	29,340.44	A	29,340.44	-	9/7/2023	9/1/2023	8/31/2024	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT HOAPILI HALE		N	S
JUD 320	A	11,618.40	A	11,618.40	-	5/23/2023	6/30/2023	6/29/2024	TECHNOLOGY INTEGRATION GROUP	POLYCOM EXTENDED WARRANTY		N	S
JUD 320	A	515.62	M	18,562.32	6,703.06	8/18/2021	11/1/2021	11/1/2024	KING POWER	MAINTENANCE OF EMERGENCY STANDBY GENERATOR		N	S
JUD 320	A	5,143.20	O	20,572.79	15,429.60	6/21/2023	8/1/2023	7/31/2024	JOHNSON CONTROLS	MAINTENANCE OF ENERGY MANAGEMENT CONTROL SYSTEM		N	S
JUD 320	A	587.28	M	7,047.36	5,285.52	4/13/2023	7/1/2023	6/30/2024	MAUI DISPOSAL	REFUSE & RECYCLING SERVICES FOR HOAPILI HALE		N	S
JUD 320	A	0.68	O	49,072.06	35,400.63	5/8/2023	7/1/2023	6/30/2024	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	64.11	O	10,791.96	8,069.76	5/2/2023	7/1/2023	6/30/2024	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	S
JUD 320	A	2,038.60	O	8,154.43	6,115.91	4/13/2023	7/1/2023	6/30/2024	TERMINIX	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S
JUD 320	A	33.17	O	339,727.14	272,332.85	6/26/2023	7/1/2023	6/30/2024	ALLIED UNIVERSAL SECURITY SERVICES	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	57,411.42	O	57,411.42	-	4/5/2023	4/5/2023	3/31/2024	MAUI GARAGE DOORS, INC.	PARKING GATE REPLACEMENT FOR HOAPILI HALE		N	S
JUD 320	A	98,500.00	O	98,500.00	-	6/14/2023	6/2/2023	5/31/2024	KAHULUI CARPET	1ST FLOOR RECARPETING FOR HOAPILI HALE		N	S
JUD 320	A	8,421.82	O	8,421.82	-	6/14/2023	6/5/2023	12/31/2023	KOA VENTURES PWC	BIRD BARRIERS INSTALLATION FOR HOAPILI HALE		N	S
JUD 320	A	14,950.00	O	14,950.00	14,950.00	6/14/2023	6/15/2023	12/31/2023	KAHULUI CARPET	MALL RETILING FOR HOAPILI HALE		N	S
JUD 320	A	70,657.00	O	70,657.00	70,657.00	6/20/2023	6/15/2023	12/14/2026	ASTROPHYSICS INC.	PURCHASE & MAINTENANCE OF XRAY MACHINE		N	E
JUD 320	A	3,982.00	M	234,938.00	147,334.00	1/16/2022	1/16/2022	12/15/2026	UNION LEASING CORP FKA KAUNAKAKAI A	OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE		N	L
JUD 320	A	14,896.00	M	878,864.00	104,272.00	9/4/2019	9/1/2019	7/31/2024	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	5,236.00	M	314,020.00	183,120.00	11/2/2021	11/1/2021	9/30/2026	2200 MAIN, LLC	MAUI DRUG COURT LEASE		N	L
JUD 320	A	85.64	O	5,138.40	4,795.84	3/21/2023	7/9/2023	7/8/2028	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB 368E COPIER		N	E
JUD 320	A	118.52	O	7,111.20	5,451.92	11/17/2021	10/5/2022	10/4/2027	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB C550i COPIER		N	E
JUD 320	A	254.11	O	12,197.28	8,893.85	5/4/2022	9/1/2022	8/30/2026	XEROX CORPORATION	4YR LEASE OF XEROX ALTALINK C8155H2 COPIER		N	E
JUD 320	A	26.07	O	1,564.20	312.84	7/31/2019	11/1/2019	10/30/2024	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	123.00	O	7,380.00	2,460.00	4/20/2020	7/1/2020	6/30/2025	XEROX CORPORATION	5YR LEASE OF XEROX C8035H COPIER		N	E
JUD 320	A	258.64	O	12,414.72	8,793.76	2/18/2022	9/1/2022	8/30/2026	XEROX CORPORATION	4YR LEASE OF XEROX ALTALINK C8170H2 COPIER		N	E
JUD 320	A	39.75	O	24,000.00	21,766.75	5/8/2023	7/1/2023	6/30/2025	DIAGNOSTIC LABORATORY SERVICES, INC	STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION		N	S
JUD 320	A	2,500.00	O	30,000.00	17,230.00	8/23/2023	7/1/2023	6/30/2024	FOSTER-AU, RENATA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,150.00	O	150,000.00	101,065.51	7/25/2023	7/1/2023	6/30/2024	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,150.00	O	92,000.00	83,052.08	7/31/2023	7/1/2023	6/30/2024	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,150.00	O	120,000.00	97,950.00	9/1/2023	7/1/2023	6/30/2024	TENGAN, DAVELYNN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,150.00	O	135,000.00	95,776.52	7/25/2023	7/1/2023	6/30/2024	FORELLI, NICOLE	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,150.00	O	90,000.00	90,000.00	7/31/2023	7/1/2023	6/30/2024	SAUER, BARBARA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,150.00	O	88,000.00	62,850.00	7/24/2023	7/1/2023	6/30/2024	RIVERA, ROBERT	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	50,000.00	50,000.00	4/26/2023	7/1/2023	6/30/2024	MATTHEW, LESLEE DBA SPEAK OUT & UP, LL	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,150.00	O	63,000.00	59,850.00	10/30/2023	7/1/2023	6/30/2024	HAYNES, SHEILA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	28,499.00	A	28,499.00	28,499.00	8/8/2023	8/1/2023	7/31/2024	SBL SOLUTIONS LLC	TRAFFIC CITATIONS		N	S
JUD 320	A	44,414.40	A	44,414.40	-	5/8/2023	12/1/2023	11/30/2024	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	10,395.00	A	10,395.00	10,395.00	5/1/2023	7/1/2023	6/30/2024	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	170.43	QTR	3,408.60	2,556.45	6/30/2022	8/30/2022	8/29/2027	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	1,178.10	O	28,274.40	23,562.00	6/16/2023	8/1/2023	7/31/2025	LANAI RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	65.61	O	3,936.60	2,099.52	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER LANAI DC		N	E

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						Date Executed	From	To					
JUD 320	A	65.61	O	3,936.60	2,099.52	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER MOLOKAI DC		N	E
JUD 320	A	137.58	O	8,254.80	3,714.66	11/13/2020	2/1/2021	1/31/2026	XEROX CORPORATION	LEASE XEROX B8145H2 FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	147.55	O	8,853.00	4,278.95	1/28/2021	4/1/2021	3/31/2026	XEROX CORPORATION	LEASE XEROX B8155H2 FOR DC COURT CLERKS		N	E
JUD 320	A	254.11	O	12,197.28	7,877.41	3/4/2022	6/1/2022	5/31/2026	XEROX CORPORATION	LEASE XEROX C8155H2 FOR LEGAL DOCUMENTS		N	E
JUD 320	A	113.36	O	6,801.60	5,327.92	5/18/2022	10/1/2022	9/30/2027	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	94.76	O	5,685.60	1,989.96	6/9/2020	8/31/2020	8/30/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3518A FOR FAMILY COURT		N	E
JUD 320	A	119.66	O	7,179.60	3,111.16	10/13/2020	12/11/2020	12/10/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3515A FOR SERVICE CENTER		N	E
JUD 320	A	441.56	O	7,105.68	5,113.56	5/9/2023	7/1/2023	6/30/2024	STURDEVANT REFRIGERATION & AIR CONDIT	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	A	104.65	M	1,255.80	1,026.24	4/13/2023	7/1/2023	6/30/2024	MAUI DISPOSAL	REFUSE SERVICE - LAHAINA DC		N	S
JUD 320	A	3.50	O	10,000.00	10,000.00	4/5/2023	7/1/2023	6/30/2024	ELIZABETH KELLY	TRANSCRIPTION SERVICE		N	S
JUD 320	A	3.50	O	24,500.00	23,605.08	4/18/2023	2/15/2023	2/14/2024	CAMMIE GILLETT	COURT REPORTER TRANSCRIPTION SERVICE		N	S
JUD 320	A	60,470.11	O	60,470.11	60,470.11	6/19/2023	6/15/2022	12/13/2023	SECURITY RESOURCES	SECURITY EQUIPMENT AT LAHAINA DISTRICT COURT		N	E
JUD 320	A	535.00	M	6,420.00	5,441.58	7/21/2023	9/1/2023	8/31/2024	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320	A	900.06	M	50,000.00	48,199.87	8/1/2023	8/1/2023	7/31/2026	BANK OF HAWAII	CREDIT CARD SERVICE		N	S
JUD 320	A	302.07	M	18,000.00	15,281.34	11/30/2022	2/1/2023	1/31/2026	FIRST HAWAIIAN BANK	CREDIT CARD SERVICE		N	S
JUD 320	A	806.71	O	9,680.52	7,260.39	7/14/2023	7/17/2023	7/16/2024	MATTHEW KOHM	GRAND JURY COUNSEL		N	S
JUD 320	A	806.71	O	9,680.52	8,067.10	7/14/2023	7/17/2023	7/16/2024	ROBERT RIVERA	GRAND JURY COUNSEL		N	S
JUD 320	A	120.00	O	200,000.00	185,100.00	5/19/2023	7/1/2023	6/30/2025	MANA RECOVERY, LLC	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	34,938.75	O	1,038,530.00	895,482.50	5/17/2023	7/1/2023	6/30/2025	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	4,200.00	O	109,240.00	89,310.00	5/17/2023	7/1/2023	6/30/2025	COMMUNITY ASSISTANCE CENTER	CC2 ADULT SEX OFFENDER TREATMENT		Y	S
JUD 320	A	4,750.00	O	114,000.00	99,750.00	5/18/2023	7/1/2023	6/30/2025	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	800.00	O	19,200.00	16,800.00	5/18/2023	7/1/2023	6/30/2025	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	2,100.00	M	50,400.00	44,100.00	5/1/2023	7/1/2023	6/30/2025	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	2,500.00	M	60,000.00	50,000.00	5/9/2023	7/1/2023	6/30/2025	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,700.00	M	40,800.00	34,000.00	5/9/2023	7/1/2023	6/30/2025	LANAI COMMUNITY HEALTH CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	750.00	M	18,000.00	15,000.00	5/8/2023	7/1/2023	6/30/2025	LANAI COMMUNITY HEALTH CENTER	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	2,250.00	O	75,920.00	68,405.00	5/23/2023	7/1/2023	6/30/2025	LOVE COUNSELING AND CONSULTING LLC	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	800.00	O	60,000.00	53,800.00	5/9/2023	7/1/2023	6/30/2025	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	700.00	O	16,800.00	14,000.00	5/9/2023	7/1/2023	6/30/2025	OHANA MAKAMAE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	5,400.00	O	452,000.00	410,997.96	5/15/2023	7/1/2023	6/30/2025	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	800.00	O	17,600.00	16,000.00	5/22/2023	7/1/2023	6/30/2025	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	A	550.00	VV	174,800.00	151,150.00	5/19/2023	7/1/2023	6/30/2025	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 330	A	2,932.64	M	173,025.76	26,393.76	9/17/2019	11/1/2019	9/30/2024	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	A	5,584.10	M	367,704.89	187,718.28	2/20/2020	7/1/2020	5/31/2025	ALSTON, PAUL & TANYA	OFFICE LEASE FC3		N	L
JUD 330	A	16,020.94	A	16,020.94	720.94	6/26/2023	7/8/2023	7/7/2024	ASTROPHYSICS INC.	SERVICE CONTRACT KONA XRAY SCANNERS - CC		N	S
JUD 330	A	4,234.58	O	4,234.58	4,234.58	11/3/2023	11/1/2023	6/30/2024	BACON UNIVERSAL	CC3 REPAIR HILO SCISSORS LIFT		N	S
JUD 330	A	2,173.08	M	81,000.00	71,711.51	7/21/2023	8/1/2023	7/31/2026	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	991.62	QTR	3,966.49	1,983.25	4/13/2023	4/1/2023	3/31/2024	BIG ISLAND MECHANICAL &	GENERATOR SERVICE AGREEMENT KEAHUOLU		N	S
JUD 330	A	275,900.00	O	567,419.00	482,789.00	8/16/2023	7/1/2023	6/30/2025	BRITAIN, STEVEN T., AAL, ALC	GAL/LC SERVICES		N	C
JUD 330	A	704.62	M	8,455.49	0.00	12/5/2023	12/1/2023	11/30/2024	C. W. MAINTENANCE, INC.	FY24/FY25 JANITORIAL SERVICES FOR KAMUEL		N	S
JUD 330	A	363,492.00	O	736,362.00	641,722.00	8/3/2023	7/1/2023	6/30/2025	CHILDREN'S LAW PROJECT	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	76,806.00	O	166,743.00	156,093.00	8/3/2023	7/1/2023	6/30/2025	CHOCK, NOLAN	FY24/FY25 3CC LC/GAL SERVICES		N	C
JUD 330	A	350,654.00	O	709,021.00	602,296.00	8/3/2023	7/1/2023	6/30/2025	CHUNG, AARON S. Y.	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	3,597.92	M	43,175.04	35,979.20	7/12/2023	9/1/2023	8/31/2024	CML SECURITY, LLC	MAINTAIN SECURITY SYSTEM KONA COURTHOUSE		N	S
JUD 330	A	700.00	O	1,400.00	1,076.50	7/1/2023	7/1/2023	6/30/2025	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	55,518.00	O	55,518.00	0.00	7/1/2020	12/1/2023	11/30/2024	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUESTION - STATEWIDE		N	S
JUD 330	A	106,560.71	M	1,253,011.52	852,485.68	10/1/2020	7/1/2023	6/30/2024	ALLIED UNIVERSAL SECURITY SERVICES	STATEWIDE SECURITY SERVICES CONTRACT		N	S

Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 330	A	42,930.00	O	170,343.00	170,343.00	9/26/2023	7/1/2023	6/30/2025	HAWAII ONLINE LAWYER	FY24/FY25 3CC LC/GAL SERVICES		N	C
JUD 330	A	74,412.00	O	201,825.00	201,825.00	9/6/2023	7/1/2023	6/30/2025	HEIMGARTNER, R. HERMANN	FY24/FY25 3CC LC/GAL SERVICES		N	C
JUD 330	A	1,296.16	M	31,107.84	14,257.76	9/28/2022	10/1/2022	9/30/2024	HMP, INC.	REFUSE COLLECTION AND DISPOSAL SERVICES		N	S
JUD 330	A	5,884.82	O	11,769.63	5,884.82	6/14/2023	7/1/2023	6/30/2024	ISLAND CONTROLS INC.	SERVICE CONTRACT ENERGY MGT SYS HJC		N	S
JUD 330	A	441.68	A	2,995.70	0.00	7/11/2019	7/1/2019	6/30/2024	JOHNSON CONTROLS FIRE	CC3 HJC FIRE ALARM MAINTENANCE		N	S
JUD 330	A	441.68	A	2,995.70	783.06	8/28/2019	8/1/2019	7/31/2024	JOHNSON CONTROLS FIRE	CC3 FIRE ALARM MAINTENANCE KONA COURTHOUSE		N	S
JUD 330	A	22,170.18	A	22,170.18	0.00	2/7/2023	2/1/2023	1/31/2024	JOHNSON CONTROLS	FIRE SAFETY SYSTEM MAINTENANCE KONA - CC		N	s
JUD 330	A	166,592.68	A	166,592.68	874.99	8/9/2023	7/1/2023	6/30/2024	JUSTICE AV SOLUTION, INC.	FY24 MAINTENANCE JAVS EQUIPMENT CC3		N	S
JUD 330	A	150,800.00	O	304,165.00	271,260.00	8/21/2023	7/1/2023	6/30/2025	KITAOKA, CAROL	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	156,087.00	O	335,070.00	305,170.00	8/17/2023	7/1/2023	6/30/2025	LAW OFFICE OF JACOB G. DELAPLANE	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	139,536.00	O	313,227.00	210,087.00	8/3/2023	7/1/2023	6/30/2025	LAW OFFICE OF REBECCA S.	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	173,808.00	O	359,190.00	278,180.00	8/17/2023	7/1/2023	6/30/2025	LAW OFFICE OF MARTIN H. BENTO	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	806.71	O	14,520.78	10,487.23	7/1/2023	7/1/2023	6/30/2024	LAWTON, DAVID	CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	127,647.00	O	268,844.00	250,164.00	8/3/2023	7/1/2023	6/30/2025	LEGAL AID SOCIETY OF HAWAII	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	806.71	O	14,520.78	9,680.52	7/1/2023	7/1/2023	6/3/2024	MASUDA, CRAIG TADASHI	CC3 GRAND JURY COUNSEL		N	C
JUD 330	A	7,666.68	M	181,022.00	145,667.00	7/1/2023	7/1/2023	6/30/2025	OAHU AIR CONDITION SERVICE,INC	3CC AIR CONDITIONING MAINTENACE SERVICES		N	S
JUD 330	A	27,867.07	O	27,867.07	23,647.18	8/4/2023	8/6/2023	6/30/2024	OAHU AIR CONDITION SERVICE,INC	CC3 REPLACE VFD, SERVICE WATER TREATMENT		N	S
JUD 330	A	29,525.35	A	248,796.00	29,525.35	8/10/2020	8/29/2020	8/28/2025	OTIS ELEVATOR COMPANY	5-YEAR ELEVATOR MAINTENANCE KEAHUOLU COU		N	S
JUD 330	A	1,143.24	M	13,718.88	10,860.78	6/2/2023	8/16/2023	8/15/2024	PACIFIC WASTE INC.	REFUSE REMOVAL SERVICE FOR KONA CRTHSE		N	S
JUD 330	A	258.63	QTR	5,172.60	2,162.16	2/12/2020	2/12/2020	2/11/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAILING EQUIPMENT S. KOHALA		N	E
JUD 330	A	416.16	QTR	8,323.20	6,088.46	2/18/2022	2/10/2022	2/9/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-5 AF KONA		N	E
JUD 330	A	571.35	QTR	11,427.00	8,358.84	2/11/2022	2/9/2022	2/8/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-7 HILO		N	E
JUD 330	A	250.00	O	8,000.00	8,000.00	11/17/2023	10/1/2023	9/30/2024	ROGERS, BARBARA HIGA, PSY.D	CC3 MEDIATION SERVICES		N	S
JUD 330	A	7,137.50	O	7,137.50	0.00	7/11/2023	6/16/2023	12/15/2023	SBL SOLUTIONS LLC	3JC CRIMINAL CITATIONS		N	S
JUD 330	A	50,152.50	O	50,152.50	50,152.50	8/1/2022	8/1/2023	7/31/2024	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	S
JUD 330	A	2,513.28	M	30,515.50	20,106.22	7/11/2023	7/1/2023	6/30/2024	SECURITY ARMORED CAR & COURIER	CC3 ARMORED TRANSPORT SERVICES		N	S
JUD 330	A	5,066.24	M	61,416.55	40,529.95	6/14/2023	7/1/2023	6/30/2024	SECURITY ARMORED CAR & COURIER	FY24 COURIER SERVICE INTRA-CIRCUIT - CC3		N	S
JUD 330	A	47,518.06	O	47,518.06	47,518.06	5/9/2023	5/15/2023	12/31/2023	SECURITY RESOURCES PACIFIC INC	REPLACE SURVEILLANCE DVRS HILO JUDICIAL		N	E
JUD 330	A	914.70	M	12,000.00	8,232.32	6/13/2023	6/1/2023	5/31/2024	SENTINEL OFFENDER SERVICES	STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	14,175.00	O	14,175.00	14,175.00	9/11/2023	7/1/2023	6/30/2024	SIMS HAWAII CONSULTING, INC.	FY23 SCANNING JUROR QUESTIONNAIRE BID		N	S
JUD 330	A	42,930.00	O	170,343.00	170,343.00	10/9/2023	10/1/2023	6/30/2025	TANGONAN, WILFRED S.	FY24/FY25 3CC LC/GAL SERVICES		N	C
JUD 330	A	278,388.00	O	575,010.00	452,490.00	8/3/2023	7/1/2023	6/30/2025	THOENE, ALIKA	FY24/25 3CC LC/GAL SERVICES		N	C
JUD 330	A	2,629.67	O	93,977.52	84,149.29	6/9/2023	7/1/2023	6/30/2026	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE		N	S
JUD 330	A	806.71	O	15,327.49	11,293.94	7/1/2023	7/1/2023	6/30/2024	UDOVIC, MICHAEL J.	CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	806.71	O	14,520.78	9,680.52	7/1/2023	7/1/2023	6/30/2024	VANAVICHAI, ASIA E.	CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	167.94	M	10,076.40	0.00	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	60-MONTH COPIER LEASE S.KOHALA		N	E
JUD 330	A	203.91	M	12,234.60	1,704.72	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE DRUG COURT		N	E
JUD 330	A	220.10	M	13,206.00	1,840.00	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE JUVENILE SERVICES		N	E
JUD 330	A	187.77	M	11,266.20	1,765.98	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO 2ND FLOOR WKRM		N	E
JUD 330	A	187.77	M	11,266.20	1,765.98	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE 3RD FLOOR WKRM		N	E
JUD 330	A	187.77	M	11,266.20	1,765.98	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE ADMIN WORKROON 2ND FLOO		N	E
JUD 330	A	187.77	M	11,266.20	1,765.98	7/1/2019	7/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE TVB CT RM SERVICES		N	E
JUD 330	A	26.07	M	1,564.20	217.92	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE JURY/NOTARY ROOM		N	E
JUD 330	A	49.14	M	2,948.40	410.80	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 1		N	E
JUD 330	A	62.05	M	3,723.00	583.56	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE 1ST FLOOR WORKROOM		N	E
JUD 330	A	49.14	M	2,948.40	410.80	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 2		N	E
JUD 330	A	62.05	M	3,723.00	583.56	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE COURT REPORTERS #258		N	E

Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 330	A	49.14	M	2,948.40	410.80	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #242		N	E
JUD 330	A	49.14	M	2,948.40	462.15	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #244		N	E
JUD 330	A	62.05	M	3,723.00	583.56	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE DCCA RM 122		N	E
JUD 330	A	49.14	M	2,948.40	462.15	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FACILITY MANAGEMEN		N	E
JUD 330	A	49.14	M	2,948.40	462.15	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 341		N	E
JUD 330	A	49.14	M	2,948.40	462.15	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 344		N	E
JUD 330	A	63.82	M	3,829.20	666.90	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - CIRCUIT DIV 3		N	E
JUD 330	A	63.82	M	3,829.20	666.90	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - CIR DIV 4		N	E
JUD 330	A	63.82	M	3,829.20	666.90	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - DIST JUDGE RM#2013		N	E
JUD 330	A	63.82	M	3,829.20	666.90	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - FAMILY JUDGE RM #2099		N	E
JUD 330	A	63.82	M	3,829.20	666.90	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - FACILITY MGMT RM 2071		N	E
JUD 330	A	63.82	M	3,829.20	666.90	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - PROGRAM SVCS RM 2036		N	E
JUD 330	A	94.34	M	5,660.40	3,154.88	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN HILO LIBRARY		N	E
JUD 330	A	94.34	M	5,660.40	3,154.88	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN KONA LIBRARY		N	E
JUD 330	A	48.13	M	2,887.80	1,609.60	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO PROG SVCS		N	E
JUD 330	A	48.13	M	2,887.80	1,609.60	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2B		N	E
JUD 330	A	48.13	M	2,887.80	1,609.60	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2C		N	E
JUD 330	A	41.06	M	2,463.60	1,330.21	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA JURY		N	E
JUD 330	A	193.70	M	11,622.00	6,275.02	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA ACSB		N	E
JUD 330	A	533.72	M	32,023.20	17,847.68	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA TVB/LDB		N	E
JUD 330	A	119,000.00	O	238,000.00	209,400.00	6/7/2023	7/1/2023	6/30/2025	ASPECTS OF LIFE COUNSELING	CC3 ADULT SEX OFFENDER		Y	S
JUD 330	A	60,000.00	O	120,000.00	114,600.00	5/30/2023	7/1/2023	6/30/2025	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT DOMESTIC VIOLENCE		Y	S
JUD 330	A	124,000.00	O	248,000.00	227,709.00	5/30/2023	7/1/2023	6/30/2025	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT DRUG SUBSTANCE ABUSE		Y	S
JUD 330	A	8,333.33	M	200,000.00	166,666.68	6/2/2023	7/1/2023	6/30/2025	BRIDGE HOUSE, INC.	CC3 ADULT DRUG SUBSTANCE ABUSE		Y	S
JUD 330	A	15,000.00	O	30,000.00	30,000.00	6/8/2023	7/1/2023	6/30/2025	CARE HAWAII, INC.	CC3 ADULT DRUG SUBSTANCE ABUSE		Y	S
JUD 330	A	5,666.67	M	136,000.00	113,333.32	6/7/2023	7/1/2023	6/30/2025	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER		Y	S
JUD 330	A	35,416.67	M	850,000.00	708,333.32	5/26/2023	7/1/2023	6/30/2025	CHILD & FAMILY SERVICE	CC3 ADULT DOMESTIC VIOLENCE		Y	S
JUD 330	A	48,000.00	O	96,000.00	77,974.88	6/7/2023	7/1/2023	6/30/2025	LOKAHI TREATMENT CENTERS	CC3 ADULT DRUG SUBSTANCE ABUSE		Y	S
JUD 330	A	14,908.33	M	357,800.00	298,166.68	6/2/2023	7/1/2023	6/30/2025	SALVATION ARMY, THE	CC3 JUVENILE SHELTER CARE		Y	S
JUD 350	A	22,229.10	M	244,274.40	155,358.00	6/26/2023	7/1/2023	6/30/2024	ALLIED UNIVERSAL SECURITY SERVICRS	STATEWIDE SECURITY SERVICE		N	S
JUD 350	A	1,047.12	M	12,565.44	5,235.60	4/10/2023	4/1/2023	3/31/2024	BLS & KTC INC	RFUSE COLLECTION		N	S
JUD 350	A	806.71	M	9,632.82	838.51	12/8/2023	12/15/2022	12/14/2023	HARTLIEB, SEAN	GJ COUNSEL		N	S
JUD 350	A	5,803.52	A	5,803.52	5,803.52	1/17/2023	1/17/2023	12/31/2023	HAWTHORNE PACIFIC CORP	GENERATOR INSPECTION/MAINTENANCE		N	S
JUD 350	A	81,155.99	A	81,155.99	423.17	7/25/2023	9/1/2023	8/31/2024	JUSTICE AV SOLUTIONS	MAINTENANCE FOR JAVS RECORDING SYSTEM		N	S
JUD 350	A	806.71	M	9,632.82	7,228.59	12/20/2022	12/15/2022	12/14/2023	LAWRENCE, KAI	GJ COUNSEL		N	S
JUD 350	A	9,109.95	A	9,109.94	0.00	7/27/2023	7/1/2023	6/30/2024	LEIDOS	SECURITY SYSTEM MAINTENANCE		N	S
JUD 350	A	10,724.18	M	272,754.48	111,891.78	6/2/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE INC	MAINTENANCE & CHEMICAL WATER TREATMENT SERVICE		N	S
JUD 350	A	3,419.80	M	191,143.02	108,753.05	1/7/2022	9/15/2021	9/14/2026	OTIS ELEVATOR	ELEVATOR MAINTENANCE		N	S
JUD 350	A	3,936.65	A	11,809.94	3,936.64	4/30/2021	6/23/2021	6/22/2024	PHOENIX PACIFIC, INC.	FIRE ALARM SYSTEM/BOOSTER PANEL MAINTENANCE		N	S
JUD 350	A	172.99	Q	3,310.80	3,137.81	6/8/2023	6/27/2023	6/26/2028	PITNEY BOWES	POSTAGE METER LEASE (APD)		N	S
JUD 350	A	172.99	Q	3,310.80	3,137.81	6/8/2023	6/27/2023	6/26/2028	PITNEY BOWES	POSTAGE METER LEASE (ADMIN)		N	S
JUD 350	A	13,525.70	A	13,525.70	13,525.70	8/8/2023	8/1/2023	7/31/2024	SBL SOLUTIONS, LLC	FABRICATE, PRINT & DELIVER VAR TRAFF CITATION FORMS		N	S
JUD 350	A	66,753.90	A	66,753.90	66,753.90	12/12/2023	11/22/2023	11/21/2024	SECURITY RESOURCES PACIFIC, INC.	ACCESS CONTROL SYSTEM/VIDEO SERVEILLANCE MAINT		N	S
JUD 350	A	81,477.90	O	81,477.90	81,447.90	6/14/2023	6/1/2023	5/31/2024	SECURITY RESOURCES PACIFIC, INC.	PURCHASE & INSTALL INTERCOM EQUIP		N	S
JUD 350	A	5,670.00	A	5,670.00	5,670.00	9/11/2023	7/1/2023	6/30/2024	SIMS HAWAII ENTERPRISES	JUROR QUESTIONNAIRE PROCESSING/SCANNING		N	S

Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 350	A	6,768.58	A	6,768.58	0.00	7/10/2023	5/17/2023	5/16/2024	SMITHS DETECTION, INC.	XRAY MACHINE MAINTENANCE		N	S
JUD 350	A	898.97	M	32,687.88	29,091.96	6/20/2023	7/1/2023	6/30/2026	THOMSON REUTERS-WEST	5JC WESTLAW SUBSCRIPTION		N	S
JUD 350	A	6,954.98	O	6,954.98	3,477.49	10/19/2023	10/1/2023	9/30/2024	TRANE US, INC.	MAINTENANCE: BUILDING AUTOMTION SYSTEM-A/C		N	S
JUD 350	A	592.08	M	7,104.96	3,552.48	5/10/2023	5/1/2023	4/30/2024	UNITED COURIER SERVICERS	COURIER SERVICE		N	S
JUD 350	A	151.55	M	9,093.00	5,758.90	10/25/2021	1/1/2022	12/31/2026	XEROX CORPORATION	1ST FLOOR, BACK MAILROOM		N	S
JUD 350	A	203.22	M	12,193.20	8,535.24	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	1ST FLOOR, FISCAL		N	S
JUD 350	A	203.22	M	12,193.20	8,738.46	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	ADULT PROBATION		N	S
JUD 350	A	203.22	M	12,193.20	8,738.46	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	DC CHAMBERS WORKROOM		N	S
JUD 350	A	199.18	M	11,950.80	9,162.28	10/25/2021	9/1/2022	8/31/2027	XEROX CORPORATION	LAW LIBRARY		N	S
JUD 350	A	199.18	M	11,950.80	7,757.76	10/25/2021	2/1/2022	1/31/2027	XEROX CORPORATION	ADMIN WING LOBBY		N	S
JUD 350	A	151.55	M	9,093.00	5,758.90	10/25/2022	1/1/2022	12/31/2026	XEROX CORPORATION	ADMIN WINGMAILROOM		N	S
JUD 350	A	150.85	M	9,051.00	2,413.60	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	(1) COPIER: BETWEEN CHAMBERS 4 & 6		N	S
JUD 350	A	150.85	M	9,051.00	2,413.60	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	APD/FC MAILROOM		N	S
JUD 350	A	142.35	M	8,541.00	3,274.05	7/29/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(1) COPIER: OUTSIDE FC ADMIN DIR OFFICE		N	S
JUD 350	A	201.69	M	12,101.40	3,621.47	7/31/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(9) COPY/FAX MACH (LDB, DRUG CRT, APD, FC & (5) CHMBR		N	S
JUD 350	A	875.00	M	21,000.00	17,500.00	5/16/2023	7/1/2023	6/30/2025	HALE OPIO KAUAI, INC.	CC5 TEEN COURT DIVERSION PROGRAM		Y	S
JUD 350	A	\$147/unit	O	141,150.00	141,150.00	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT		Y	S
JUD 350	A	\$185/unit	O	317,314.00	317,314.00	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 350	A	5,166.66	M	124,000.00	108,500.02	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	FC5 SEX OFFENDER OUTPATIENT SVC		Y	S
JUD 350	A	\$505/case	O	1,616.00	1,616.00	5/17/2023	7/1/2023	6/30/2025	HALE OPIO KAUAI, INC.	CC5 FAMILY CONFERENCING OUTPATIENT SVC		Y	S
JUD 350	A	\$361/case	O	8,108.00	5,942.00	5/17/2023	7/1/2023	6/30/2025	HALE OPIO KAUAI, INC.	CC5 VICTIM IMPACT OUTPATIENT CLASSES		Y	S
JUD 350	A	varies	O	18,000.00	18,000.00	5/23/2023	7/1/2023	6/30/2025	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		Y	S
JUD 350	A	\$185/unit	O	17,900.00	17,900.00	5/23/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC (FC)		Y	S
JUD 350	A	\$189.25/unit	O	50,000.00	25,000.00	5/26/2023	7/1/2023	6/30/2025	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM		Y	S
JUD 601	A	4042.89/4168.55/4	M	248,027.52	116,141.84	5/1/2016	4/1/2021	2/28/2026	DYNASTY COURT LLC	OFFICE LEASE CJC KAUAI		N	L
JUD 601	A	VARIOUS	M	12,500.00	10,776.60	7/1/2023	7/1/2023	6/30/2024	DATA HOUSE CONSULTING, INC.	IMPLEMENTATION OF ELS AND MAINTENANCE &		N	S
JUD 601	A	VARIOUS	M	1,904,150.56	1,674,353.20	7/1/2023	8/31/2023	7/31/2028	KAMEHAMEHA SCHOOLS - PAUHI BISHOP	OFFICE LEASE FOR RECORDS MGT		N	L
JUD 601	A	1,000.00	O-Qtr	4,000.00	2,000.00	7/1/2023	7/1/2023	6/30/2024	HAWAII INFORMATION CONSORTIUM	JUD REF# FOR SPO VL 08-13 FOR INTERNET PORTAL		N	S
JUD 601	B	VARIOUS	M	24,806.69	5,705.76	7/1/2023	7/1/2023	6/30/2024	FIRST DATA GOVERNMENT SOLUTION	INTERACTIVE VOICE RESPONSE HARD/SOFT UPG		N	S
JUD 601	A	VARIOUS	O	155,183.13	116,387.33	7/1/2023	7/1/2023	6/30/2024	BUSINESS SOLUTION	BUSINESS SOL PEOPLESFT SOFTWARE		N	S
JUD 601	A	VARIOUS	O	92,794.15	69,595.61	7/1/2023	7/1/2023	6/30/2024	ORACLE AMERICA, INC.	PEOPLESFT ENT SW FOR HR		N	S
JUD 601	A	VARIOUS	M	1,088,408.81	84,309.76	12/30/2019	7/1/2020	5/31/2025	DOUGLAS EMMETT 2010, LLC	ADLRO OFFICE LEASE ASB STE #500		N	L
JUD 601	C	VARIOUS	O	94,000.00	29,382.04	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAUIKEAOULI TRANS COUNTER IMPR 2ND & 3RD FLRS		N	S
JUD 601	C	VARIOUS	O	170,955.91	15,205.62	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAUIKEAOULI SHERIFF STATION RELOCATION		N	S
JUD 601	C	VARIOUS	O	40,000.00	10,111.00	5/2/2016	5/2/2016		BOWERS + KUBOTA CONSULTING INC	CIP KANEOHE DC REPAIR LEAKS & DAMAGES & IMPROVE SITE DRAINAG		N	S
JUD 601	C	VARIOUS	O	85,000.00	55,968.50	5/5/2016	5/5/2016		OKAHARA & ASSOCIATES, INC.	CIP HALE KAULIKE BLDG COURT AUDIO VISUAL SYS AC SERVER ROOM		N	S
JUD 601	A	36,857.00	A	36,857.00	0.00	10/1/2023	10/1/2023	9/30/2024	THIN BLUE LINE REPORTING HQ	SERVICES, SOFTWARE LICENSE AND TRAINING		N	S
JUD 601	A	VARIOUS	O	250.00	0.00	12/18/2017	12/18/2017	Indefinite	MEDIATION CENTER OF THE PACIFIC	MOA Mediation Center of the Pacific		N	S
JUD 601	C	VARIOUS	O	122,834.16	15,149.92	6/29/2018	6/29/2018	6/20/2024	NAKAMURA, OYAMA & ASSOCIATES	HOAPILI HALE - ELECTRICAL SERVICE AND DIDSTRIBUTION INFRASTRUCTURE UPGRADE		N	P
JUD 601	C	VARIOUS	O	443,352.90	184,821.57	6/1/2018	6/1/2018	6/30/2024	THE LIMTIACO CONSULTING GROUP	CIP KAPUAIWA BLDG. STORM DRAIN / SEWER		N	S
JUD 601	A	537.64	M	32,258.40	537.64	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	60-MONTH COPIER LEASE HR (C95CP)		N	E

Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 601	A	214.05	M	12,843.00	428.10	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	Copier Lease (Base: \$214.05)		N	E
JUD 601	B	VARIOUS	O	101,968.88	101,968.88	1/8/2019	1/8/2019	1/7/2024	HAWAIIAN TELCOM	ENHANCED IP DATA 4 EXISTING SITE UPGRADE		N	S
JUD 601	B	487.68	O	29,260.80	29,260.80	1/8/2019	1/8/2019	1/7/2024	HAWAIIAN TELCOM	MPLS WAN KEAHOUHU COURTHOUSE		N	S
JUD 601	B	VARIOUS	O	38,135.05	38,135.05	3/1/2019	3/1/2019	2/29/2024	HAWAIIAN TELCOM	HWNTEL MPLS WAN UPGRADE WAIMEA DC		N	S
JUD 601	A	121.07	M	7,264.20	726.42	3/1/2019	5/10/2023	5/9/2024	TOSHIBA BUSINESS SOLUTION	FY19 COPIER LEASE-CJC HILO		N	E
JUD 601	A	VARIOUS	O	152,144.80	0.00	4/24/2019	5/1/2019	4/30/2024	SIRIUS COMPUTER SOLUTIONS, INC	SIRIUS COMPUTER IBM POWER 9 SYSTEM		N	S
JUD 601	A	2,244.48	M	132,424.32	8,977.92	5/1/2019	5/1/2019	3/31/2024	WAGNER, JOHN	CJC EAST HAWAII LEASE RENTAL		N	L
JUD 601	A	VARIOUS	M	75,000.00	59,407.50	7/1/2023	7/1/2023	6/30/2024	EWORLD ENTERPRISE SOLUTIONS,	TIVOLI & LOTUS NOTES SUPPORT (RFP)		N	S
JUD 601	A	220.10	M	13,206.00	2,641.20	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE C8070H ADMIN DIR O		N	E
JUD 601	A	1,123.06	M	67,383.60	12,353.66	9/5/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE D136 GRAPHICS OFC		N	E
JUD 601	A	735.59	M	44,135.40	8,091.49	9/13/2019	9/23/2019	9/22/2024	XEROX CORPORATION	60-MONTH LEASE XEROX V180 COLOR REPO GRA		N	E
JUD 601	A	149.19	M	8,951.40	1,790.28	10/21/2019	10/29/2019	10/28/2024	XEROX CORPORATION	60-MONTH C8045H COPIER LEASE - STAFF ATTORNEY OFFICE		N	E
JUD 601	A	VARIOUS	O	24,500.00	23,975.83	8/27/2019	8/27/2019	8/26/2024	CHUN & DECOURCY, LLC	WC LEGAL SERVICES AND REPRESENTATION		N	C
JUD 601	A	87.75	M	5,265.00	1,140.75	12/1/2019	12/1/2019	11/30/2024	KONICA MINOLTA BUSINESS	CJC KAUAI - COPIER LEASE		N	E
JUD 601	A	171.49	M	10,289.40	2,915.33	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	Copier Lease (Base: \$174.82)		N	E
JUD 601	C	VARIOUS	O	100,361.22	45,117.22	1/14/2020	1/14/2020	6/30/2025	TANAKA, R.T. ENGINEERS, INC.	CC2 UPDATE THE HOAPILI HALE STORM WATER		N	P
JUD 601	C	VARIOUS	O	379,171.56	14,181.67	1/15/2020	1/15/2020	6/30/2024	WONG, FRANKLIN AND ASSOCIATES,	Professional Services Agreement		N	P
JUD 601	B	82,183.94	A	82,183.94	0.00	3/4/2020	3/4/2020	12/31/2023	TECHNOLOGY INTEGRATION GROUP	Licensing Microsoft Windows Server 2019		N	S
JUD 601	A	VARIOUS	A	50,500.00	10,100.00	5/12/2020	3/19/2020	3/18/2025	EATON CORPORATION	PREVENTATIVE MAINT FOR DATA CNTR UNINTER		N	S
JUD 601	C	VARIOUS	O	35,000.00	18,500.00	5/28/2020	5/28/2020	6/30/2025	KAI HAWAII, INC.	EWA DC - FIELD EVALUATION ON THE ROOF		N	P
JUD 601	C	VARIOUS	O	177,110.50	40,188.31	5/28/2020	5/28/2020	6/30/2025	OKAHARA AND ASSOCIATES, INC.	ALIOLANI HALE-PROFESSIONAL SVC TO REPLA		N	P
JUD 601	C	VARIOUS	O	181,639.96	91,515.18	5/28/2020	5/28/2020	12/31/2025	RMA ARCHITECTS INC.	KAIKEAOULI HALE ELEVATOR 8		N	P
JUD 601	C	VARIOUS	O	277,541.59	277,541.59	6/10/2020	6/10/2020	6/30/2025	RMA ARCHITECTS INC.	HOAPILI HALE 1ST FLOOR COURTROOM		N	p
JUD 601	A	VARIOUS	M	360,889.80	58,178.87	9/11/2021	7/1/2023	6/30/2024	ALLIED UNIVERSAL SECURITY SERVICES	STATEWIDE SECURITY SERVICES		N	B
JUD 601	A	VARIOUS	O	6,300.00	5,565.00	7/1/2023	7/1/2023	6/30/2024	CHILD & FAMILY SERVICE	ADMIN - EMPLOYEE ASSISTANCE RELATED SERVICE		N	S
JUD 601	A	VARIOUS	M	4,000.00	3,715.13	4/29/2021	7/1/2023	6/30/2024	CHING, JUNE W. J., PH.D	ADMIN-CHILD FORENSIC INTERVIEW AT CJC		N	S
JUD 601	A	VARIOUS	O	3,000.00	3,000.00	7/1/2021	7/1/2023	6/30/2024	FUJIOKA, TERRY ANN, PH.D.	Specialzd Child Forensic Interviews		N	S
JUD 601	A	VARIOUS	M	244,918.68	230,826.96	10/1/2023	10/1/2023	9/30/2026	345 QUEEN STREET BUILDING, LLC	OFFICE LEASE OPG		N	L
JUD 601	A	140.00	M	8,400.00	3,220.00	11/4/2020	11/4/2020	11/3/2025	TOSHIBA AMERICA BUSINESS	Copier Lease (Base:\$140.00)		N	E
JUD 601	C	VARIOUS	O	89,106.64	3,590.09	10/5/2020	10/5/2020	6/30/2024	FRANKLIN, WONG & ASSOCIATES	Kapuauiwa building - to design a project to replace the roof and construct drainage upgrades and to perform associated consultant services during construction		N	P
JUD 601	C	VARIOUS	O	32,984.00	9,552.65	11/12/2020	11/12/2020	12/31/2025	AKINAKA & ASSOCIATES	DESIGN AND CONSTRUCTION OBSERVATION SERVICES TO INSTALL A NEW BACKFLOW PREVENTER ASSEMBLY FOR THE EXISTING FIRE PROTECTION WATER MAIN AT 5CC		N	P
JUD 601	A	3,422.49	A	3,422.49	0.00	12/1/2020	12/1/2020	11/30/2024	CDWG	EXTENDED SVC WARRANTY FOR ITSD 8 MICROSOFT SURFACE PROS		N	S
JUD 601	A	219.19	M	13,743.00	5,698.94	1/1/2021	1/1/2021	12/30/2025	XEROX CORPORATION	60 MONTH LEASE XEROX OPG		N	S
JUD 601	A	VARIOUS	O	5,000.00	5,000.00	10/29/2020	10/29/2020	10/31/2025	LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	5,000.00	5,000.00	12/11/2020	12/11/2020	10/31/2025	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	222.02	M	13,321.20	5,772.52	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #1 XEROX MODEL C8170		N	E
JUD 601	A	182.81	M	10,968.60	6,946.78	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #2 XEROX MODEL C8145		N	E
JUD 601	C	VARIOUS	O	103,972.79	36,301.32	3/16/2021	4/1/2021	6/30/2024	HO, RONALD N. S. & ASSOCIATES,	KAUAI JUD COMPLEX-POWER QUALITY		N	D
JUD 601	A	25,662.52	A	25,662.52	0.00	5/27/2023	5/27/2023	5/27/2024	SHI INTERNATIONAL CORP	JIRA SVC MANAGEMENT & SW (CLOUD) - 100 USERS		N	S



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Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 601	A	65,142.16	O	65,142.16	0.00	6/27/2021	6/27/2021	6/26/2024	IMAGE ACCESS CORP	2 Document Scanners		N	S
JUD 601	A	27,043.46	O	27,043.46	0.00	7/30/2021	7/30/2021	7/29/2024	PACXA	HW Oracle x8-2 Server		N	S
JUD 601	A	VARIOUS	O	52,459.00	0.00	9/8/2023	9/8/2023	9/7/2024	CORNERSTONE ONDEMAND INC	LEARNING MANAGEMENT SYSTEM SOFTWARE		N	S
JUD 601	A	178.30	M	10,698.00	5,705.60	5/14/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60 MONTH COPIER LEASE LCO OFFICE		N	E
JUD 601	B	VARIOUS	M	811,927.22	459,087.17	6/18/2020	7/1/2021	6/30/2026	HAWAIIAN TELCOM	MULTI-PROTOCOL LABEL SYSTEM (MPLS) WIDE AREA NETWORK (WAN)		N	S
JUD 601	A	VARIOUS	M	21,868.00	21,149.96	10/15/2021	10/20/2023	10/19/2024	PWC HAWAII CORPORATION	JANITORIAL SERVICES FOR RMO		N	S
JUD 601	A	99.00	M	5,940.00	3,663.00	12/1/2021	12/1/2021	11/30/2026	XEROX CORPORATION	Copier Lease (Base:\$99.00)		N	E
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	9/21/2021	9/21/2021	7/19/2026	LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	142.49	M	8,549.40	5,414.62	2/1/2022	2/1/2022	1/31/2027	RICOH USA, INC.	Copier Lease (Base: \$142.49)		N	E
JUD 601	A	81.46	M	4,887.60	3,095.48	2/1/2022	2/1/2022	1/31/2027	RICOH USA, INC.	Copier Lease (Base: \$81.46)		N	E
JUD 601	A	174.81	M	10,488.60	7,167.21	4/1/2022	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8145 COPIER REC		N	E
JUD 601	A	208.75	M	12,525.00	8,558.75	12/28/2016	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8155H2 ITCD		N	E
JUD 601	A	0.00	O	83,748.47	12,500.00	2/1/2022	2/1/2022	12/31/2023	SECURITY RESOURCES PACIFIC,INC	Detection Equipment		N	S
JUD 601	B	21,769.62	A	65,308.86	43,539.24	3/1/2022	3/1/2022	2/28/2025	CARASOFT TECHNOLOGY CORP.	SW CLOUD MAINTENANCE JAMA, 35 LICENSES		N	S
JUD 601	A	VARIOUS	M	339,562.76	218,477.02	1/1/2022	1/1/2022	11/30/2026	ST. ANDREW'S PRIORY SCHOOL	OFFICE LEASE CJC PALI		N	L
JUD 601	A	VARIOUS	O	342,400.00	176,000.00	4/1/2022	4/1/2022	12/31/2023	OHANASOFT LLC	Consultant Services (DAGS CONTRACT)		N	S
JUD 601	C	VARIOUS	O	500,000.00	1,030.00	6/1/2022	6/1/2022	5/31/2027	F & H CONSTRUCTION	Construction (Bond Fund)		N	S
JUD 601	A	174.82	M	10,489.20	7,517.26	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	Copier Lease (Base: \$174.82)		N	E
JUD 601	A	69,109.92	A	69,109.92	0.00	6/24/2022	6/24/2023	6/23/2024	CARASOFT TECHNOLOGY CORP.	Learning Library Content		N	S
JUD 601	C	VARIOUS	O	95,598.00	5,194.00	6/15/2022	6/15/2022	6/15/2027	MINATOISHI, PALUMBO ARCH DBA AEPAC	ARCH ASSTMTS & UPGRADE RECOMMND FOR JUDICIARY HISTORY CENTER MUSEUM RENOVATION		N	D
JUD 601	A	192,757.77	O	578,276.32	337,327.87	6/1/2022	6/1/2022	5/31/2025	ORACLE AMERICA, INC.	3-YEAR AGREEMENT ORACLE DBASE LICENSING		N	S
JUD 601	A	VARIOUS	M	252,490.00	243,127.50	6/20/2023	6/20/2023	6/30/2028	HOIKE NETWORKS, INC.	SOW I23.04 DATA CENTER MIGRATION		N	S
JUD 601	A	VARIOUS	M	60,900.00	31,762.50	6/20/2023	6/20/2023	7/31/2024	HOIKE NETWORKS, INC.	SOW I23.03 ORACLE DATABASE UPGRADE		N	S
JUD 601	A	VARIOUS	M	154,800.00	154,012.50	6/20/2023	6/20/2023	7/31/2024	HOIKE NETWORKS, INC.	SOW I23.02 FILENET UPGRADE WITH 19C UPGRADE		N	S
JUD 601	B	VARIOUS	M	17,500.00	11,637.50	7/1/2023	7/1/2023	6/30/2024	HOIKE NETWORKS, INC.	KOFAX AND FILENET SERVICES SOW I24.03		N	S
JUD 601	B	VARIOUS	M	260,000.00	240,682.50	7/1/2023	7/1/2023	6/30/2024	HOIKE NETWORKS, INC.	SOW I24.02 NETWORK AND NON-JIMS INFRASTRUCTURE UPGRADE AND ENHANCEMENT		N	S
JUD 601	B	VARIOUS	M	1,175,000.00	788,800.00	7/1/2023	7/1/2023	6/30/2024	HOIKE NETWORKS, INC.	SOW I24.01 COMPUTER INFRASTRUCTURE SUPPORT		N	S
JUD 601	A	158.46	M	9,507.60	7,130.70	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	60 MONTH COPIER LEASE FSD PAYROLL/ACCTG		N	E
JUD 601	A	VARIOUS	M	8,000.00	1,587.50	4/25/2023	7/1/2023	6/30/2024	CHILD & FAMILY SERVICE	Admin Victim Advocacy & Crisis Intervention		Y	S
JUD 601	A	VARIOUS	M	10,000.00	8,425.00	4/24/2023	7/1/2023	6/30/2024	SUSANNAH WESLEY COMMUNITY	Admin Victim Advocacy & Crisis Intervention		Y	S
JUD 601	A	VARIOUS	M	4,000.00	3,957.50	5/15/2023	7/1/2023	6/30/2024	PARENTS AND CHILDREN TOGETHER	Admin Physical Abuse & Child Witness		Y	S
JUD 601	A	VARIOUS	M	12,000.00	7,325.00	4/24/2023	7/1/2023	6/30/2024	PARENTS AND CHILDREN TOGETHER	Physical Abuse Victim Advocacy		Y	S
JUD 601	A	VARIOUS	O	8,000.00	8,000.00	4/25/2023	7/1/2023	6/30/2024	CHILD & FAMILY SERVICE	Sexually Reative Youth		Y	S
JUD 601	A	VARIOUS	M	114,900.00	62,359.00	6/15/2023	6/15/2023	6/30/2024	HOIKE NETWORKS, INC.	SOW A23.03 ORACLE 11g to 19c UPGRADE		N	S
JUD 601	B	VARIOUS	M	1,193,251.00	707,727.00	6/15/2023	6/15/2023	6/30/2024	HOIKE NETWORKS, INC.	SOW A24.01 JIMS PRODUCTION SUPPORT & ENHANCEMENT SERVICES		N	S
JUD 601	A	VARIOUS	M	4,000.00	2,970.85	4/24/2023	7/1/2023	6/30/2024	YWCA OF KAUAI	Admin Crisis Intervention Services		Y	S
JUD 601	A	24,963.46	O	24,963.46	24,963.46	7/1/2023	7/1/2023	6/30/2024	PACXA	MS HYPERV ACTIVE DIRECTORY SYSTEM ADMIN		N	S
JUD 601	A	VARIOUS	M	124,448.40	54,149.49	7/1/2022	7/1/2022	5/31/2027	CLARK, HENRY B. JR. TRUST	OFFICE LEASE CJC KONA		N	L
JUD 601	A	VARIOUS	O	60,824.69	49,032.54	7/1/2022	7/1/2022	6/30/2027	VENTIV TECHNOLOGY, INC.	ADMIN - NAVRISK SOFTWARE		N	S
JUD 601	A	558.82	M	33,529.20	27,941.00	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE B9100 ADMIN SHARED IN ALIOLANI		N	E
JUD 601	A	225.15	M	13,509.00	11,032.35	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD CONTRACTS & PU		N	E
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	9/6/2022	9/6/2022	8/9/2027	COX, WOOTTON, LERNER	WC LEGAL SERVICES & REPRESENTATION		N	C

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						Date Executed	From	To					
JUD 601	A	153.26	M	9,195.60	7,356.48	11/1/2022	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL C8145'		N	E
JUD 601	A	404.85	M	24,291.00	19,837.65	12/1/2022	1/1/2023	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL Primelink C9070		N	E
JUD 601	A	457.50	M	27,450.00	24,247.50	1/1/2023	1/1/2023	12/31/2028	XEROX CORPORATION	60-MONTH XEROX C9070XLS		N	E
JUD 601	A	225.15	M	13,509.00	12,383.25	5/1/2023	5/1/2023	4/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD ACCTG COPIER R		N	E
JUD 601	B	VARIOUS	M	72,782.42	71,786.52	10/1/2022	10/1/2022	9/30/2024	VERIZON WIRELESS	Telephone Charges Acct#870528137-00002 JIMS		N	S
JUD 601	A	VARIOUS	O	55,000.00	36,666.67	6/2/2023	7/1/2023	6/30/2024	DOMESTIC VIOLENCE ACTION CENTER	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	600,000.00	400,000.00	5/25/2023	7/1/2023	6/30/2024	LEGAL AID SOCIETY OF HAWAII	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	245,000.00	163,333.34	6/7/2023	7/1/2023	6/30/2024	LEGAL CLINIC, THE	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	300,000.00	200,000.00	5/25/2023	7/1/2023	6/30/2024	VOLUNTEER LEGAL SERVICES HAWAII	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	10/17/2022	10/17/2022	9/27/2027	SHAWN BENTON	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	10/28/2022	10/28/2022	10/29/2027	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	VARIOUS	O	9,669.56	9,336.35	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	Stand Alone Services		N	S
JUD 601	A	0.00	O	10,500.00	10,500.00	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	DIA		N	S
JUD 601	A	150.12	M	9,007.20	8,256.60	6/1/2023	6/1/2023	5/31/2028	XEROX CORPORATION	COPIER LEASE 60-MONTH CJC MAUI C8135H2 Copier		N	E
JUD 601	A	4,350.00	A	4,350.00	0.00	2/1/2023	2/1/2023	1/31/2024	SHELL STREAM SOFTWARE LLC	WISP KSCI/ACU MAINTENANANCE AND SUPPORT		N	S
JUD 601	B	536.82	A	536.82	0.00	2/5/2023	2/5/2023	2/15/2024	SHI INTERNATIONAL CORP	SW MAINTENANCE RENEWAL SURVEY AND VOTE		N	S
JUD 601	B	967.85	Q	3,871.44	1,935.74	2/14/2023	2/14/2023	2/13/2024	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN STORAGETEK		N	S
JUD 601	A	VARIOUS	O	320,000.00	51,580.21	12/27/2022	12/27/2022	12/31/2023	PACXA	MS EXCHANGE ONLINE SUBSCRIPTION		N	S
JUD 601	A	3,027.91	M	130,200.00	96,893.12	1/1/2023	1/1/2023	6/30/2026	COUNTY OF MAUI, DEPT OF FINANCE	OFFICE LEASE CJC MAUI		N	L
JUD 601	A	1,615.50	A	1,615.50	0.00	12/17/2022	12/17/2022	12/16/2023	SHI INTERNATIONAL CORP	IE Tab Enterprise License and Maintenance		N	S
JUD 601	B	2,920.78	A	2,920.78	0.00	3/15/2023	3/15/2023	3/14/2024	SHI INTERNATIONAL CORP	LICENSE RENEWAL TENABLE NETWORK SECURITY		N	S
JUD 601	A	57,746.05	A	57,746.05	0.00	2/1/2023	2/1/2023	1/31/2024	INSIGHT PUBLIC SECTOR, INC.	ADMIN - IVANTI/LANDESK MAINTENANCE		N	S
JUD 601	B	2,440.94	QTR	9,763.77	4,881.88	3/9/2023	3/9/2023	3/8/2024	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN X5-2		N	S
JUD 601	A	9,277.22	A	9,277.22	0.00	4/25/2023	4/25/2023	7/31/2024	SHI INTERNATIONAL CORP	ACUOBOL GT RUNTIME SUPPORT		N	S
JUD 601	A	30,910.98	A	30,910.98	0.00	2/16/2023	2/16/2023	2/15/2024	INSIGHT PUBLIC SECTOR, INC.	ADMIN - TRENDMICRO SMART PROTECTION		N	S
JUD 601	A	24,143.84	O	24,143.84	0.00	1/25/2023	1/25/2023	1/26/2024	SHI INTERNATIONAL CORP	2 Print Server - Extra Extreme Software		N	S
JUD 601	A	VARIOUS	M	10,000.00	9,289.78	7/1/2023	7/1/2023	6/30/2024	LANGUAGE LINK	ADMIN-DOCUMENT TRANSLATION SERVICES		N	S
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	2/21/2023	2/21/2023	1/19/2028	LEONG KUNIHIRO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	4,528.11	A	4,528.11	0.00	3/12/2023	3/12/2023	2/29/2024	CDWG	ADMIN - H/W MAINTENANCE HPE DL385 QTY 2		N	S
JUD 601	A	4,304.00	A	4,304.00	0.00	3/7/2023	3/7/2023	2/29/2024	IMAGE ACCESS CORP	KODAK NGENUITY SCANNER MAINTENANCE		N	S
JUD 601	A	9,999.00	A	9,999.00	0.00	3/31/2023	3/31/2023	3/30/2024	WEB SCRIBBLE SOLUTIONS, INC.	ADMIN - POST JOBS ON NASW WEBSITE		N	S
JUD 601	A	315.00	M	3,937.50	1,417.50	4/1/2023	4/1/2023	6/30/2024	UNITED COURIER SERVICES, INC.	FSD PAYROLL COURIER SERVICES		N	S
JUD 601	B	3,819.23	A	3,819.23	0.00	4/30/2023	4/30/2023	4/30/2024	SHI INTERNATIONAL CORP	S/W MAINTENANCE TOAD 7 LICENSES		N	S
JUD 601	B	12,543.33	A	12,543.33	0.00	5/2/2023	5/2/2023	2/15/2024	SHI INTERNATIONAL CORP	SW LICENSE RENEWAL CONFLUENCE 500-USERS		N	S
JUD 601	A	319.35	Q	6,387.00	6,067.65	7/30/2023	7/30/2023	7/29/2028	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAIL MACHINE SCALE AD OFF		N	L
JUD 601	A	765.44	M	9,185.28	5,358.08	7/1/2023	7/1/2023	6/30/2024	EMPICO, INC.	Janitorial Service CJC Oahu		N	S
JUD 601	A	VARIOUS	O	12,040.11	12,040.11	5/4/2023	5/4/2023	5/3/2024	ALERT HOLDINGS GROUPS, INC.	HOME SECURITY SYSTEM PROGRAM		N	S
JUD 601	A	VARIOUS	O	18,000.00	0.00	6/13/2023	6/13/2023	6/30/2024	ZENJURIES, INC.	ADMIN - WC SOFTWARE		N	S
JUD 601	A	VARIOUS	M	4,213.20	1,415.76	4/1/2023	4/1/2023	3/31/2024	SECURITY ARMORED CAR & COURIER	ADLRO - ARMORED CAR SERVICE		N	S

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JUD 601	C	VARIOUS	O	199,111.55	199,111.55	6/22/2023	6/22/2023	6/30/2026	RMA ARCHITECTS INC.	KAAHUMANU HALE - 1ST FLOOR SHERIFF STATION EXPANSION AND ALTERATIONS		N	P
JUD 601	A	33,333.00	M	800,000.00	600,002.00	6/1/2023	7/1/2023	6/30/2025	MEDIATION CENTERS OF HAWAII	Admin Mediation Services		Y	S
JUD 601	A	11,191.02	A	11,191.02	0.00	7/1/2023	7/1/2023	6/30/2024	SHI INTERNATIONAL CORP	FOLDER TRACKING CLOUD-AND SW MAINTENANCE FOR ZASIO VERSATILE SW RENEWAL		N	S
JUD 601	A	VARIOUS	O	7,000.00	6,550.00	7/1/2023	7/1/2023	6/30/2024	NATIONAL CHILDREN'S ADVOCACY	Child Forensic Interview Training		N	S
JUD 601	A	41,697.97	A	41,697.97	0.00	7/1/2023	7/1/2023	6/30/2024	GOVERNMENTJOBS.COM, INC.	HR NEOGOV LICENSE SUBSCRIPTION		N	S
JUD 601	A	473.96	M	5,687.52	2,843.76	7/1/2023	7/1/2023	6/30/2024	EMPICO, INC.	Janitorial Service CJC MAUI		N	S
JUD 601	A	492.71	M	5,912.52	3,941.68	7/1/2023	7/1/2023	6/30/2024	ARC OF HILO	JANITORIAL SERVICES - CJC OF HILO		N	S
JUD 601	B	2,084.53	Q	8,338.12	6,253.59	7/20/2023	7/20/2023	7/19/2024	ORACLE AMERICA, INC.	HW MAINT TWO ORACLE X5-2 MODEL		N	S
JUD 601	A	VARIOUS	O	4,000.00	4,000.00	7/1/2023	7/1/2023	6/30/2024	DR. SUZANNE STARLING	TRAINING AND CONSULTATION ON MEDICAL ISSUES RELATED TO CHILD PHYSICAL AND SEXUAL ABUSE AND OTHER EXPLOITATION/MALTREATMENT		N	S
JUD 601	B	13,949.25	Q	55,797.00	27,898.50	7/1/2023	7/1/2023	6/30/2024	HAWAII JUSTICE FOUNDATION	ILAF - Hawaii Justice Foundation		N	S
JUD 601	B	40,924.00	Q	163,693.00	81,848.00	7/1/2023	7/1/2023	6/30/2024	DOMESTIC VIOLENCE ACTION CENTER	ILAF - Domestic Violence Action Center		N	S
JUD 601	B	27,643.75	Q	110,575.00	55,287.50	7/1/2023	7/1/2023	6/30/2024	HAWAII DISABILITY RIGHTS CENTER	ILAF - Hawaii Disability Rights Center		N	S
JUD 601	B	138,542.25	Q	554,169.00	277,084.50	7/1/2023	7/1/2023	6/30/2024	LEGAL AID SOCIETY OF HAWAII	ILAF - Legal Aid Society of Hawaii		N	S
JUD 601	B	5,026.75	Q	20,107.00	15,080.25	7/1/2023	7/1/2023	6/30/2024	MEDIATION CENTER OF THE PACIFIC	ILAF - Mediation Center of The Pacific, Inc.		N	S
JUD 601	B	5,047.25	Q	20,189.00	10,094.50	7/1/2023	7/1/2023	6/30/2024	NATIVE HAWAII LEGAL CORP	ILAF - Native Hawaiian Legal Corp.		N	S
JUD 601	B	8,632.00	Q	34,528.00	17,264.00	7/1/2023	7/1/2023	6/30/2024	THE LEGAL CLINIC	ILAF - The Legal Clinic		N	S
JUD 601	B	4,744.75	Q	18,979.00	9,489.50	7/1/2023	7/1/2023	6/30/2024	UNIVERSITY OF HAWAII ELDER LAW PROG	ILAF - University of Hawaii Elder Law Program		N	S
JUD 601	B	8,351.25	Q	33,405.00	16,702.50	7/1/2023	7/1/2023	6/30/2024	UH MEDICAL/LLEGAL PARTNERSHIP	ILAF - University of Hawaii Medical/Legal Partnership Hawaii		N	S
JUD 601	B	11,088.00	Q	44,352.00	22,176.00	7/1/2023	7/1/2023	6/30/2024	VOLUNTEER LEGAL SERVICES HAWAII	ILAF - Volunteer Legal Services Hawaii		N	S
JUD 601	B	5,071.80	A	5,071.80	0.00	7/7/2023	7/7/2023	7/6/2024	PACXA	HW MAINTENANCE TWO ORACLESUN X4-2		N	S
JUD 601	B	242,813.42	A	242,813.42	0.00	7/1/2023	7/1/2023	6/30/2024	WORLD WIDE TECHNOLOGY, INC	Cisco Smartnet Maintenance		N	S
JUD 601	B	VARIOUS	M	17,000.00	0.00	7/1/2023	7/1/2023	6/30/2024	OHANASOFT LLC	JIMS SW ORACLE GL TECHNICAL SVCS		N	S
JUD 601	A	38,756.40	A	38,756.40	0.00	8/1/2023	8/1/2023	7/31/2024	INSIGHT PUBLIC SECTOR, INC.	IBM PASSPORT ADVANTAGE		N	S
JUD 601	A	135,706.75	A	135,706.75	0.00	7/1/2023	7/1/2023	6/30/2026	WORLD WIDE TECHNOLOGY, INC	CISCO ENTERPRISE AGREEMENT		N	S
JUD 601	A	VARIOUS	O	39,277.47	36,366.45	7/1/2023	7/1/2023	6/30/2024	FILEMINDERS OF HAWAII, LLC	RMO SHREDDING SERVICES		N	S
JUD 601	A	VARIOUS	M	10,419.12	6,950.03	7/1/2023	7/1/2023	6/30/2024	ACCESS INFORMATION PROTECTED	Access Information Mgmt		N	S
JUD 601	A	VARIOUS	M	78,500.00	995.80	7/1/2023	7/1/2023	6/30/2024	CATALIS COURTS & LAND RECORDS	TURBOCOURT/ODR SUBSCRIPTION		N	S
JUD 601	A	VARIOUS	O	21,110.00	17,437.72	6/19/2023	6/19/2023	12/29/2023	OFFICE OF LANGUAGE ACCESS	MOA- OLA GRANT		N	S
JUD 601	B	VARIOUS	O	75,000.00	75,000.00	7/1/2023	7/1/2023	6/30/2024	OHANASOFT LLC	QUALITY ASSURANCE CONSULT FOR JIMS & G/L INTEGRATION		N	S
JUD 601	A	VARIOUS	M	6,743.48	4,958.14	7/1/2023	7/1/2023	6/30/2024	ALII CLEANING SERVICE	Janitorial Service CJC KAUAI		N	S
JUD 601	A	VARIOUS	M	32,314.56	27,088.30	7/1/2023	7/1/2023	6/30/2024	HAWAIIAN TELCOM	FY24 HAWN TELCOM LD SERVICES		N	S
JUD 601	A	7,304.89	A	7,304.89	0.00	7/1/2023	7/1/2023	6/30/2024	SHI INTERNATIONAL CORP	SPLUNK SOFTWARE MAINTENANCE		N	S
JUD 601	A	114,901.47	A	114,901.47	0.00	8/1/2023	8/1/2023	7/31/2024	SHI INTERNATIONAL CORP	FY23 HCL Domino Email Products Renewal		N	S
JUD 601	A	14,490.05	A	14,490.05	14,490.05	7/1/2023	7/1/2023	6/30/2024	SECURITY RESOURCES PACIFIC, INC.	SECURITY SYSTEM MAINTENANCE - ALIOLANI		N	X
JUD 601	B	76,330.00	A	76,330.00	0.00	7/1/2023	7/1/2023	6/30/2024	AVENU GOVERNMENT SYSTEMS LLC	PSEA 12: MAINTENANCE/SUPPORT & ENHANCEMENT		N	S
JUD 601	A	5,465.97	O	5,465.97	5,465.97	7/1/2023	7/1/2023	6/30/2024	PROGRESSIVE COMMUNICATIONS LLC	TELECOM CALL ACCTG SYSTEM MAINT		N	S
JUD 601	A	VARIOUS	M	170,211.76	130,148.53	7/1/2023	7/1/2023	6/30/2024	HAWAIIAN TELCOM	HAWAIIAN TELCOM ISDN PRI SERVICES		N	S
JUD 601	A	37,268.72	A	37,268.72	0.00	8/1/2023	8/1/2023	7/31/2024	SHI INTERNATIONAL CORP	SW MAINT RENEWAL IBM FILENET		N	S
JUD 601	A	29,155.72	A	29,155.72	0.00	7/1/2023	7/1/2023	6/30/2024	INSIGHT PUBLIC SECTOR, INC.	Solar Winds Hybrid Cloud Observability Tools		N	S
JUD 601	A	10,406.28	A	10,406.28	10,406.28	7/1/2023	7/1/2023	6/30/2024	MAINLINE INFORMATION SYSTEMS, INC.	IBM Maint for SAN Systems		N	S

Judiciary  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD 601	A	8,221.00	A	8,221.00	0.00	8/1/2023	8/1/2023	7/31/2024	SHI INTERNATIONAL CORP	ACUCOBOL MAINT FOR TRUST ACCTG ( 3 LICS )		N	S
JUD 601	A	VARIOUS	O	82,164.00	68,090.28	7/7/2023	7/7/2023	4/30/2024	JENSEN HUGHES, INC.	ADMIN CONSULTING CONTRACT		N	S
JUD 601	A	24,496.85	A	24,496.85	2,453.40	7/1/2023	7/1/2023	6/30/2024	CDW GOVERNMENT	SINGLEWIRE INFORMACAST MAINTENANCE		N	S
JUD 601	A	174.82	M	10,489.20	10,314.38	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE CCR OFC C8045H2		N	E
JUD 601	A	227.40	M	13,644.00	13,644.00	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8170H2 HR DEPT		N	E
JUD 601	A	35,065.24	A	35,065.24	0.00	9/1/2023	9/1/2023	8/31/2024	HOIKE NETWORKS, INC.	KOFAX MAINT AND SUPPORT RENEWAL		N	S
JUD 601	A	189.43	M	11,365.80	11,365.80	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8045 COM JUD COND		N	E
JUD 601	A	232.59	M	13,955.40	13,722.81	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE JSC (C8170H2)		N	E
JUD 601	A	3,902.00	A	3,902.00	0.00	9/1/2023	9/1/2023	8/31/2024	AXIELL ALM CANADA INC.	Axiell Collection Maintenance		N	S
JUD 601	B	3,781.51	A	3,781.51	0.00	8/26/2023	8/26/2023	8/25/2024	INSIGHT PUBLIC SECTOR, INC.	SW MAINT AND SUPP RENEW ITEXT		N	S
JUD 601	A	VARIOUS	O	7,800.00	5,850.00	9/1/2023	9/1/2023	8/31/2024	ISLAND CONTROLS INC.	REPAIR AND MAINTENANCE SVC - AC AT ALIOL		N	S
JUD 601	A	15,714.03	A	15,714.03	0.00	9/24/2023	9/24/2023	9/23/2024	SHI INTERNATIONAL CORP	FY22 SW MAINTENANCE UFTE 3 LICENSES		N	S
JUD 601	B	3,434.53	Q	13,738.10	13,738.10	9/24/2023	9/24/2023	9/23/2024	ORACLE AMERICA, INC.	HW MAINT ORACLE X3-2 SERVERS (3)		N	S
JUD 601	A	305.91	O-Qtr	6,118.20	2,058.75	6/14/2021	10/1/2023	9/30/2028	PITNEY BOWES	60-MONTH LEASE MAILING MACHINE		N	L
JUD 601	A	VARIOUS	M	15,190.56	12,677.56	9/18/2023	9/18/2023	9/17/2024	T-MOBILE	Telephone Charges ACCT#992726327 AD		N	S
JUD 601	A	VARIOUS	M	12,015.36	12,015.36	9/18/2023	9/18/2023	9/17/2024	T-MOBILE	Telephone Charges acct#992726202 ITSD		N	S
JUD 601	A	81.45	M	4,887.00	4,887.00	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE VERSALINK C505		N	E
JUD 601	A	7,262.82	A	7,262.82	14.70	9/14/2023	9/14/2023	9/13/2024	SIRIUS COMPUTER SOLUTIONS, INC	IBM TAPE LIBRARY MAINTENANCE		N	S
JUD 601	A	VARIOUS	O	3,000.00	1,984.35	9/19/2023	9/19/2023	6/30/2024	WORKLIFE HAWAII	2ND CIRCUIT - EAP SERVICES		N	S
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	9/13/2023	9/13/2023	8/1/2028	COX, WOOTTON, LERNER, GRIFFIN	WC LEGAL SERVICES		N	S
JUD 601	A	356,627.15	A	1,783,135.75	1,426,508.60	9/1/2023	9/1/2023	8/31/2028	AVOLIN LLC	"REALTIME" ACTG SVCS P/R&OVERNITE PRCG		N	S
JUD 601	A	10,000.00	A	10,000.00	0.00	10/3/2023	10/3/2023	10/2/2024	CARASOFT TECHNOLOGY CORP.	Job Posting		N	S
JUD 601	A	111,854.24	O	559,271.20	559,271.20	10/1/2023	10/1/2023	9/30/2028	SERVPAC INC.	Admin - Data Center Lease		N	L
JUD 601	A	VARIOUS	M	170,000.00	157,859.00	10/19/2023	12/1/2023	6/30/2025	MEDIATION CENTERS OF HAWAII	Admin Mediation and Related Dispute Resolution		Y	S
JUD 601	A	VARIOUS	O	136,589.20	13,689.20	11/3/2023	11/3/2023	6/30/2026	MASON ARCHITECTS	DESIGN FOR HARDEN SPACES IN ALIOLANI HALE		N	P
JUD 601	A	20,584.86	A	20,584.86	20,584.86	11/16/2023	11/16/2023	11/15/2024	INSIGHT PUBLIC SECTOR, INC.	FY24 SW MAINTENANCE SAP CRYSTAL REPORTS		N	S
JUD 601	A	5,000.00	A	5,000.00	0.00	11/30/2023	11/30/2023	6/30/2025	CARASOFT TECHNOLOGY CORP.	AWS CONSUMPTION BUCKET AND BUSINESS SUPPORT		N	S
JUD 601	A	VARIOUS	O	98,000.00	98,000.00	7/1/2021	7/1/2023	6/30/2024	AKAMINE, OYADOMARI & KOSAKI,	PROVIDE FINANCIAL & COMPLIANCE AUDIT		N	S
*Contract monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the programs monitor the contracts pursuant to HRS 103F.													
Note: Contracts in red are non-general fund.													

Judiciary  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
JUD 310		1	12	26	Ka'ahumanu Hale - Elevator Upgrade/Modernization	C	\$	9,250,000
JUD 601		2	12	25	Kapuaiwa Bldg - Separate Storm/Sanitary Systems	C	\$	1,500,000
JUD 320		3	5	10	Hoapili Hale -Construct New Courtroom	C	\$	1,250,000
JUD 601		4	State- wide	State- wide	Lump Sum CIP Funds - G.O. Bond	C	\$	2,000,000
JUD 601		5	State- wide	State- wide	Lump Sum CIP Funds - Operating	A	\$	3,000,000
					Total - G.O. Bond	C	\$	14,000,000
					Total - General Fund	A	\$	3,000,000

Judiciary  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
Not Applicable					

Judiciary  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
<u>JUD101</u>			
	<u>General Fund</u>		
	AA	Supreme Court	
	AB	Intermediate Court of Appeals	
<u>JUD 310</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
	<u>Special Fund</u>		
	AE	Driver Education and Training Fund	
	AF	Parent Education Fund	
<u>JUD 320</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
<u>JUD 330</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	

Judiciary  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
<u>JUD 350</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
<u>JUD 501</u>			
	<u>General Fund</u>		
	AA	Judicial Selection Commission	
<u>JUD 601</u>			
	<u>General Fund</u>		
	AA	Office of the Administrative Director - Staff Services	
	AB	Centralized Expenditures	
	AC	Commission on Judicial Conduct	
	AD	Intergovernmental and Community Relations Dept	
	AE	Center for Alternative Dispute	
	AF	Children's Justice Center	
	AG	Judiciary History Center	
	AH	Office of the Public Guardian	
	AI	Law Library	
	AJ	Policy and Planning Department	
	AK	Human Resources	
	AL	Workers' Compensation	
	AM	Financial Services Department	
	AN	Administrative Driver's License Revocation Office	
	AO	Information and Technology Systems Department	
	AP	Reprographics and Records Management Office	



Judiciary  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	<u>Special Fund</u>		
	AQ	Judiciary Computer System Special Fund	
	AR	Indigent Legal Assistance Fund	
<u>JUD 601</u>			
	<u>Revolving Fund</u>		
	AS	Supreme Court Law Library Revolving Fund	
	AT	Court Interpreting Services Revolving Fund	
*As determined by WAM staff during 2022 Legislative Session			



Judiciary  
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
JUD 310 JUD 320 JUD 330 JUD 350	Increases rate of compensation for court-appointed counsel and guardian ad litem in Family Court cases and correspondingly increases costs for the Judiciary.	\$ 1,500,000	0	0	0	\$ 1,500,000	7/1/2024	-	Measure seeks to increase the number of people willing to serve as family court-appointed counsel or guardian ad litem by raising their compensation.	Enhancement to an an existing initiative/program.	Recurring funding in Judiciary's Budget Base
Dept of Budget & Finance	Increases rate of compensation for court-appointed counsel in criminal proceedings and correspondingly increases costs for the Department of Budget and Finance.	\$ 2,500,000	0	0	0	\$ 2,500,000	7/1/2024	-	Measure seeks to increase the number of attorneys willing to represent indigent criminal defendants by raising their compensation.	Enhancement to an an existing initiative/program.	Recurring funding in Department of Budget and Finance's Budget Base

Judiciary  
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
JUD 101	Act 147/23	\$ 1,298,740	1.00 Perm 1.00 Temp	\$ 148,740	\$ -	\$ 1,150,000	7/1/2023	6/30/2024	Establishment of a centralized statewide criminal pretrial justice data reporting and collection system	Enhancement to an existing initiative/program.	Request for permanent funding in FB25-27.
JUD 101	Act 147/23	\$ 954,080	1.00 Perm 1.00 Temp	\$ 154,080	\$ -	\$ 800,000	7/1/2024	6/30/2025	Establishment of a centralized statewide criminal pretrial justice data reporting and collection system	Enhancement to an existing initiative/program.	Request for permanent funding in FB25-27.
JUD 601	Act 248/23	\$ 20,000	0	0	0	\$ 20,000	7/1/2023	6/30/2024	Beginning in 2026 and every three years thereafter, requires Judiciary to conduct a study on interpreter fees.	New Initiative	Request for funding in FY26 and every three years thereafter.

Positions that are being paid higher than the salaries authorized as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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Not Applicable

Judiciary

Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD101	AB	57259	Judicial Assistant	N	SR 23	63	Permanent Exempt	A	1.00	\$74,580.00	\$74,580.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD101	AB	500071	Judicial Assistant	N	SR 23	63	Permanent Exempt	A	1.00	\$0.00	\$68,928.00	N	Hybrid	5 days/2 hours In morning	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	58219	Court Operations Spec VI	N	SR 26	23	Permanent Civil Service	A	1.00	\$101,460.00	\$101,460.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	26300	Court Operations Spec VI	N	SR 26	23	Permanent Civil Service	A	1.00	\$79,670.00	\$80,184.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	58939	Human Resources Clerk IV	N	SR 11	63	Permanent Civil Service	A	1.00	\$0.00	\$39,816.00	N	Hybrid	1	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	5889	Secretary V	N	SR 20	63	Permanent Civil Service	A	1.00	\$56,676.00	\$56,676.00	N	Hybrid	1	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	4763	Chief Court Administrator II	N	ES 02	35	Permanent Civil Service	A	1.00	\$128,808.00	\$135,816.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	58648	Social Worker VI	N	SR 26	13	Permanent Civil Service	A	1.00	\$105,516.00	\$105,516.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance

Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD310	AB	59397	Human Resources Tech VI	N	SR 15	63	Permanent Civil Service	A	1.00	\$46,608.00	\$46,608.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	57043	Human Resources Clerk V	N	SR 13	63	Permanent Civil Service	A	1.00	\$39,816.00	\$43,068.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	14893	Social Services Manager	N	EM 05	35	Permanent Civil Service	A	1.00	\$104,874.00	\$105,900.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	58124	Social Worker VI	N	SR 26	13	Permanent Civil Service	A	1.00	\$83,942.00	\$83,388.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AB	19217	Social Worker VI	N	SR 26	13	Permanent Civil Service	A	1.00	\$90,204.00	\$90,204.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AC	57622	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$65,494.00	\$65,916.00	N	Hybrid	4	ADA accommodation	Supervisor review of job performance
JUD310	AC	58772	Social Worker VI	N	SR 26	13	Permanent Civil Service	A	1.00	\$85,050.00	\$83,388.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AC	500829	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$65,916.00	\$65,916.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance

Positions that are authorized to telework as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
JUD310	AC	21679	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$65,916.00	\$65,916.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AC	57409	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$74,124.00	\$74,124.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AC	4750	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$82,320.00	\$83,388.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AC	57821	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$77,100.00	\$77,100.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AC	58903	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$79,156.00	\$80,184.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AC	500019	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$86,812.00	\$86,712.00	N	Hybrid	2.5 days	ADA accommodation	Supervisor review of job performance
JUD310	AC	500855	Social Worker V	N	SR 24	13	Permanent Civil Service	A	1.00	\$90,204.00	\$90,204.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AC	57491	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$86,712.00	\$86,712.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance



Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD310	AC	58125	Social Worker IV	N	SR 22	13	Permanent Civil Service	A	1.00	\$77,100.00	\$77,100.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AD	4705	Court Reporter II	N	SR 25	03	Permanent Civil Service	A	1.00	\$74,580.00	\$74,580.00	N	Full-Time	5	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AD	14903	Estate & Guardianship Specialist	N	SR 19	03	Permanent Civil Service	A	1.00	\$54,468.00	\$54,468.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AD	57114	Estate & Guardianship Specialist	N	SR 19	03	Permanent Civil Service	A	1.00	\$58,932.00	\$58,932.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AD	4711	Court Administrator II	N	SR 26	23	Permanent Civil Service	A	1.00	\$83,388.00	\$83,388.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AD	10342	Estate & Guardianship Specialist	N	SR 19	03	Permanent Civil Service	A	1.00	\$54,468.00	\$58,932.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD310	AD	8878	Court Operations Spec II	N	SR 20	13	Permanent Civil Service	A	1.00	\$52,410.00	\$56,280.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AA	00000223	Admin Dir of The Cts	Y	JG 15	00	Permanent Exempt	A	1.00	\$183,804.00	\$183,804.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance

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Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD601	AA	00014563	Deputy Admin Dir of The Cts	Y	JG 16	00	Permanent Exempt	A	1.00	\$174,614.00	\$174,613.80	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AA	00059404	Special Asst To The Admin Dir	Y	EM 05	35	Permanent Exempt	A	1.00	\$99,449.00	\$109,560.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AA	00500562	Special Asst To The Admin Dir	Y	EM 05	35	Permanent Exempt	A	1.00	\$110,131.00	\$109,560.00	N	Hybrid	3.5	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AA	00058998	Planner V	N	SR 24	13	Permanent Civil Service	A	1.00	\$90,204.00	\$90,204.00	N	Hybrid	1.5	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AA	00026622	Program Specialist II	N	SR 24	13	Permanent Civil Service	A	1.00	\$91,628.00	\$93,840.00	N	Hybrid	4	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AA	00059259	Private Secretary II	N	SR 24	63	Permanent Exempt	A	1.00	\$74,580.00	\$74,580.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AC	00022539	Program Specialist II	N	SR 24	13	Permanent Civil Service	A	1.00	\$84,092.00	\$90,204.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AK	57893	Human Resources Manager II	N	EM 05	35	Permanent Civil Service	A	1.00	\$139,569.00	\$138,840.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance

Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD601	AK	59517	Human Resources Specialist III	N	SR 20	73	Permanent Civil Service	A	1.00	\$74,124.00	\$74,124.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AK	58847	Human Resources Specialist V	N	SR 24	73	Permanent Civil Service	A	1.00	\$83,388.00	\$83,388.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AK	59495	Judicial Education Officer	N	EM 05	35	Permanent Civil Service	A	1.00	\$121,762.00	\$121,128.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AK	58922	Human Resources Mgr II	N	EM 05	35	Permanent Civil Service	A	1.00	\$132,581.00	\$131,892.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AK	58251	Human Resources Mgr II	N	EM 05	35	Permanent Civil Service	A	1.00	\$125,275.00	\$124,620.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AK	14471	Human Resources Specialist V	N	SR 24	73	Permanent Civil Service	A	1.00	\$97,560.00	\$97,560.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AK	57790	Human Resources Mgr II	N	EM 05	35	Permanent Civil Service	A	1.00	\$104,867.00	\$105,900.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD501	AA	58945	Program Specialist II	N	SR 24	13	Permanent Civil Service	A	1.00	\$91,466.00	\$90,204.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance

Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD601	AN	59418	DUI Adjudicator	Y	SR 26	13	Permanent Exempt	A	1.00	\$101,460.00	\$101,460.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AN	59163	DUI Adjudicator	Y	SR 26	13	Permanent Exempt	A	1.00	\$75,288.00	\$97,560.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AN	59155	DUI Adjudicator	Y	SR 26	13	Permanent Exempt	A	1.00	\$90,507.00	\$90,204.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AN	59164	DUI Adjudicator	Y	SR 26	13	Permanent Exempt	A	1.00	\$93,840.00	\$93,840.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	58628	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$74,145.00	\$71,280.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	58190	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$83,388.00	\$83,388.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	16871	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$81,100.00	\$77,100.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	25465	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$101,560.00	\$97,560.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance

Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD601	AO	58854	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$85,184.00	\$80,184.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	59273	IT Specialist VI	N	SR 26	13	Permanent Civil Service	A	1.00	\$88,749.00	\$90,204.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	58144	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$76,852.00	\$77,100.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	58064	IT Specialist VI	N	SR 26	23	Permanent Civil Service	A	1.00	\$98,204.00	\$90,204.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	57448	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$87,388.00	\$83,388.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	58153	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$101,560.00	\$97,560.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	59371	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$71,280.00	\$71,280.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AO	15367	IT Specialist V	N	SR 24	13	Permanent Civil Service	A	1.00	\$87,388.00	\$83,388.00	N	Hybrid	1	ADA accommodation	Supervisor review of job performance

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Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
JUD601	AP	57396	Court Records Mgmt Officer II	N	SR 18	23	Permanent Civil Service	A	1.00	\$54,120.00	\$58,560.00	N	Hybrid	5 Days from 12-4:30pm	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AQ	500093	JIMS Specialist	Y	N/A	13	Temporary Exempt	B	1.00	\$90,204.00	\$90,204.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AQ	500751	Project Specialist	N	SR 24	13	Temporary Civil Service	A	1.00	\$77,100.00	\$77,100.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AQ	59685	JIMS Spclt (Project Manager)	Y	N/A	23	Temporary Exempt	B	1.00	\$90,204.00	\$90,204.00	N	Full-time	5	ADA accommodation	Supervisor review of job performance
JUD601	AQ	500293	IT Specialist VI	N	SR 26	23	Temporary Civil Service	A	1.00	\$90,409.00	\$86,712.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AQ	500750	Project Specialist	N	SR 24	13	Temporary Civil Service	A	1.00	\$74,124.00	\$74,124.00	N	Hybrid	3	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance
JUD601	AQ	500406	JIMS Spclst	Y	N/A	23	Temporary Exempt	B	1.00	\$101,460.00	\$101,460.00	N	Hybrid	2	Employee is able to perform assigned duties and responsibilities effectively while on telework status	Supervisor review of job performance

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Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 101	AA	00000210	Associate Justice	2/24/2023	2/24/2023	Participant in the Hawaii County Bar Assn and West Hawaii Bar Assn	Y	N	N	\$ 157.90	State	Y
JUD 101	AA	00000209	Associate Justice	2/24/2023	2/24/2023	Participant in the Hawaii County Bar Assn and West Hawaii Bar Assn	Y	N	N	\$ 157.90	State	Y
JUD 101	AA	00000206	Chief Justice	2/24/2023	2/24/2023	Participant in the Hawaii County Bar Assn and West Hawaii Bar Assn	Y	N	N	\$ 157.90	State	Y
JUD 101	AA	00000208	Associate Justice	2/24/2023	2/25/2023	Participant in the Hawaii County Bar Assn and West Hawaii Bar Assn	Y	N	N	\$ 516.08	State	Y
JUD 101	AA	00000207	Associate Justice	2/24/2023	2/25/2023	Participant in the Hawaii County Bar Assn and West Hawaii Bar Assn	Y	N	N	\$ 494.08	State	Y
JUD 101	AA	00500867	CJRI Research Analyst	6/1/2023	6/1/2023	Attend CJRI Strategic Planning Session in Honolulu CJRI office	Y	Y	N	\$ 198.29	State	Y
JUD 101	AA	00000206	Chief Justice	6/9/2023	6/9/2023	Attend Hawaii County Bar Assoc Annual Scholarship Luncheon and Meeting	Y	Y	N	\$ 135.39	State	Y
JUD 101	AA	00000206	Chief Justice	6/13/2023	6/13/2023	Swearing in Ceremony of Michelle Drewyer as Judge of the Circuit Court of the 2nd Circuit;visit 2CC	Y	N	N	\$ 77.89	State	Y
JUD 101	AA	00000208	Associate Justice	7/13/2023	7/16/2023	To attend the National Civil Justice Institute Judicial Education Conference	Y	N	Y	\$ -	Other	Y
JUD 101	AA	00000208	Associate Justice	7/16/2023	7/24/2023	To attend the New Appellate Judges Seminar (AJS) at New York University Law School	y	N	Y	\$ 3,800.72	State	Y
JUD 101	AA	00500865	Crim Just Rsrch Ins Dir	8/6/2023	8/9/2023	To attend the 2023 National Association of Sentencing Commissions (NASC) Conference, hosted by Nevada Dept of Sentencing Polciy, in Lake Tahoe, NV	Y	N	Y	\$ 2,427.11	State	Y
JUD 101	AA	00000206	Chief Justice	8/15/2023	8/15/2023	Site visit to Maui Courthouse;Meeting with 2CC judges and the Maui County Bar Assoc. regarding the effects of the Lahina, Maui fires and other fires on the island.	Y	Y	N	\$ 150.14	State	Y

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Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AA	014563	Deputy Admin Director	8/15/2023	8/15/2023	Site visit to Maui Courthouse; Meeting with 2CC judges and the Maui County Bar Assoc. regarding the effects of the Lahina, Maui fires and other fires on the island.	Y	Y	N	\$ 173.88	State	Y
JUD 101	AA	00500867	CJRI Research Analyst	8/16/2023	8/17/2023	To attend meeting with CJRI director Dr. Erin Harbinson at the Supreme Courthouse	Y	Y	N	\$ 136.80	State	Y
JUD 101	AA	00000206	Chief Justice	8/25/2023	8/25/2023	Site visit to Lahina Courthouse, Community Resource Center Hub, Family Resource Center, and Lahina Gateway; Meeting with 2CC judges visit the 2CC employees! Follow up meeting with representatives of the Maui County Bar Assoc	Y	Y	N	\$ 135.88	State	Y
JUD 101	AA	00500867	CJRI Research Analyst	9/12/2023	9/12/2023	Task Force Meeting with CJRI Director Dr Erin Harbinson at Supreme Courthouse	Y	Y	N	\$ 131.20	State	Y
JUD 101	AA	00500867	CJRI Research Analyst	9/16/2023	9/21/2023	To attend the NAPSA 2023 Conference in New Orleans, LA. National Assoc of Pretrial Services 50th Annual Conference and Training Institute	Y	Y	N	\$ 2,873.41	State	Y
JUD 101	AA	00000206	Chief Justice	9/20/2023	9/20/2023	Site viist to Maui Courthouse; Meeting with 2CC Court judges and the Maui County Bar Assoc regarding the effects of the Lahina, Maui fire and other fires on the island.	Y	Y	N	\$ 105.40	State	Y
JUD 101	AA	00000206	Chief Justice	10/6/2023	10/6/2023	Participate in the Kona Incentive and Service Awards Ceremony for JUD Employees	Y	N	N	\$ 214.65	State	Y
JUD 101	AA	00000206	Chief Justice	10/13/2023	10/13/2023	Participate in the Hilo Incentive and Service Awards Ceremony for JUD Employees	y	N	N	\$ 235.54	State	Y
JUD 601	AA	014563	Deputy Admin Director	10/13/2023	10/13/2023	Participate in the Hilo Incentive and Service Awards Ceremony for JUD Employees	y	N	N	\$ 259.54	State	Y



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Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 101	AA	00000206	Chief Justice	10/27/2023	10/27/2023	Participate in the 2CC Annual Volunteer Recognition Ceremony and ISAC;visit to Lahina Courthouse	Y	N	N	\$ 235.54	State	Y
JUD 601	AA	014563	Deputy Admin Director	10/27/2023	10/27/2023	Participate in the 2CC Annual Volunteer Recognition Ceremony and ISAC;visit to Lahina Courthouse	Y	N	N	\$ 337.54	State	Y
JUD 101	AB	00057257	Associate Judge	10/29/2023	11/3/2023	Attend 2023 National Judicial College Advanced Skills for Appellate Judges course	Y	N	Y	\$ 4,222.73	State	N
JUD 101	AA	00500867	CJRI Research Analyst	11/2/2023	11/2/2023	Meeting with CJRI Director, Dr. Erin Harbinson and SCSOC at the Supreme Courthouse	Y	N	Y	\$ 164.00	State	Y
JUD 310	AA	4097	Circuit Judge	2/21/2023	2/27/2023	Decriminalizing Mental Illness Conference	Y	Y	Y	\$ 3,172.93	State & Other	Y
JUD 310	AC	59440	Specialty Court Administrator	8/25/2023	8/31/2023	American Probation & Parole Association Conference	Y	Y	Y	\$ 3,234.98	State & Other	Y
JUD 310	AC	5884	Section Administrator SIIIS	8/25/2023	8/31/2023	American Probation & Parole Association Conference	Y	Y	Y	\$ 3,236.27	State & Other	Y
JUD 310	AC	59484	Drug Court Supervisor	8/25/2023	8/31/2023	American Probation & Parole Association Conference	Y	Y	Y	\$ 3,159.83	State & Other	Y
JUD 310	AC	500596	Veterans Treatment Court Supervisor	8/25/2023	8/31/2023	American Probation & Parole Association Conference	Y	Y	Y	\$ 3,031.39	State & Other	Y
JUD 310	AC	58772	Program Specialist	8/27/2023	9/1/2023	Comprehensive Opiod, Stimulant, and Substance Use Program (COSSUP) National Forum	Y	N	Y	\$ 2,710.50	State & Other	Y
JUD 310	AB	19217	Program Specialist	8/27/2023	9/1/2023	Comprehensive Opiod, Stimulant, and Substance Use Program (COSSUP) National Forum	Y	N	Y	\$ 2,689.50	State & Other	Y
JUD 310	AC	4767	Youth Diversion Supervisor	8/27/2023	9/1/2023	Comprehensive Opiod, Stimulant, and Substance Use Program (COSSUP) National Forum	y	N	Y	\$ 2,689.50	State & Other	Y
JUD 310	AC	4746	Probation Administrator (ICAOS Commissioner)	9/16/2023	9/21/2023	Interstate Commission for Adult Offender Supervision (ICAOS) Annual Business Meeting	Y	Y	N	\$ 2,390.26	Other	Y

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Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 310	AC	15614	Section Administrator (Deputy Compact Administrator)	9/16/2023	9/21/2023	Interstate Commission for Adult Offender Supervision (ICAOS) Annual Business Meeting	Y	Y	N	\$ 2,494.79	Other	Y
JUD 310	AC	59345	Section Supervisor (Interstate Supervisor)	9/16/2023	9/21/2023	Interstate Commission for Adult Offender Supervision (ICAOS) Annual Business Meeting	Y	Y	N	\$ 2,767.59	State	Y
JUD 310	AC	59343	Social Worker (ICOTS Coordinator)	9/16/2023	9/21/2023	Interstate Commission for Adult Offender Supervision (ICAOS) Annual Business Meeting	Y	Y	N	\$ 2,765.14	State	Y
JUD 310	AC	59440	Specialty Court Administrator	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 1,744.30	State & Other	Y
JUD 310	AC	5884	Section Administrator SIIS	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 2,535.22	State & Other	Y
JUD 310	AC	59484	Drug Court Supervisor	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 1,884.48	State & Other	Y
JUD 310	AC	500517	Mental Health Court Supervisor	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 2,500.22	State & Other	Y
JUD 310	AC	500876	Women's Court Supervisor	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 2,470.22	State & Other	Y
JUD 310	AC	59479	Veterans Treatment Court PO	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 2,530.22	State & Other	Y
JUD 310	AC	59478	Drug Court Treatment Counselor	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 1,177.54	State & Other	Y
JUD 310	AC	500681	Drug Court Treatment Counselor	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 2,530.22	State & Other	Y
JUD 310	AA	58868	Specialty Court Judge	10/22/2023	10/27/2023	David Lawrence Centers Mentor Court Site Visit	Y	Y	N	\$ 2,073.24	State & Other	Y
JUD 310	AA	3489	7th District Judge	5/22/2023	5/27/2023	Coalition for Juvenile Justice 2023 Annual Conference	Y	Y	N	0.00	Other	Y
JUD 310	AA	59048	District Family Judge	5/29/2023	6/3/2023	AFCC 60th Anniversary Conference	Y	Y	N	3,146.49	State	N
JUD 310	AA	7935	District Judge	5/30/2023	6/3/2023	AFCC 60th Anniversary Conference	Y	Y	N	2,147.45	State	N
JUD 310	AC	00500221	Program Manager	5/30/2023	6/3/2023	AFCC 60th Anniversary Conference	Y	Y	N	0.00	Other	Y

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Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 310	AC	00058210	Program Specialist	6/8/2023	6/14/2023	National CASA/GAL Association 2023 Annual Conference	Y	Y	N	0.00	Other	Y
JUD 310	AC	00014893	Social Services Manager	9/24/2023	9/28/2023	Interstate Commission for Juveniles 2023 Annual Business Meeting and Training	Y	Y	Y	0.00	Other	Y
JUD 310	AC	00058651	Program Specialist	9/24/2023	9/28/2023	Interstate Commission for Juveniles 2023 Annual Business Meeting and Training	Y	Y	Y	2,143.60	State	N
JUD 310	AA	1128	Family Court Judge	9/26/2023	10/1/2023	2023 Conference on Advanced Issues in Child Custody: Evaluation, Litigation, and Settlement	Y	Y	N	0.00	Other	Y
JUD 310	AC	00004765	JIPS Administrator	11/7/2023	11/10/2023	National Emerging Drug Trends Conference	Y	Y	N	2,182.94	Other	Y
JUD 310	AC	00058083	JIPS PINS Supervisor	11/7/2023	11/10/2023	National Emerging Drug Trends Conference	Y	Y	N	1,971.65	Other	Y
JUD 310	AC	00011935	Probation Officer	11/7/2023	11/10/2023	National Emerging Drug Trends Conference	Y	Y	N	2,249.79	Other	Y
JUD 310	AA	10295	Family Court Judge	11/13/2023	11/17/2023	Juvenile Detention Alternatives Initiative (JDAI) Conference	Y	Y	N	0.00	Other	Y
JUD 310	AC	00058124	Program Specialist	11/13/2023	11/17/2023	Juvenile Detention Alternatives Initiative (JDAI) Conference	Y	Y	N	0.00	Other	Y
JUD 310	AA	10328	District Court Judge	2/21/2023	2/26/2023	Decriminalizing Mental Illness: Miami Model Conference 2/23, 24 and Summit 25th	Y	Y	Y	\$ 3,065.14	State & Other	N
JUD 310	AA	3945	District Court Judge	2/21/2023	2/26/2023	Decriminalizing Mental Illness: Miami Model Conference 2/23, 24 and Summit 25th	Y	Y	Y	\$ 3,181.94	State & Other	N
JUD 310	AC	500812	DWI Court Case Manager	6/24/2023	6/30/2023	NADCP- RISE 23	Y	N	Y	\$ 3,778.76	Other	N
JUD 310	AC	58272	District Court Judge	6/24/2023	6/29/2023	NADCP- RISE 23	Y	N	Y	\$ 3,706.80	Other	N
JUD 310	AC	500555	DWI Court Coordinator	6/24/2023	6/29/2023	NADCP- RISE 23	Y	N	Y	\$ 3,965.21	Other	N
JUD 310	AA	58272	District Court Judge	8/7/2023	8/12/2023	IACP Conference DOT Grant AL23-S-10	Y	N	Y	\$ 2,731.36	Other	N
JUD 310	AA	500557	District Family Court Judge	8/20/2023	8/25/2023	NJC Conference DOT Grant AL23-S-10	Y	N	Y	\$ 4,397.38	Other	N
JUD 310	AA	3777	District Court Judge	8/19/2023	8/25/2023	NJC Conference DOT Grant AL23-S-10	Y	N	Y	\$ 4,467.41	Other	N
JUD 310	AA	1261	District Court Judge	8/19/2023	8/25/2023	NJC Conference DOT Grant AL23-S-10	Y	N	Y	\$ 4,605.61	Other	N

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Work-related travel as of November 30, 2023

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid	Final Report of
								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 320	AA	00057600	District Judge (PD)	1/4/2023	1/4/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00059046	Circuit Court Clerk II	1/4/2023	1/4/2023	Molokai Family Court	N	N	N	\$ 244.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	1/4/2023	1/4/2023	Molokai Family Court	N	N	N	\$ 362.42	State	Y
JUD 320	AC	00058155	Social Worker V	1/10/2023	1/10/2023	Lanai ACS visit	N	Y	N	\$ 102.66	State	Y
JUD 320	AD	00058138	Court Bailiff II	1/10/2023	1/10/2023	Molokai District Court	N	N	N	\$ 337.12	State	Y
JUD 320	AA	00001275	District Judge	1/10/2023	1/10/2023	Molokai District Court	N	N	N	\$ 217.72	State	Y
JUD 320	AA	00000202	Circuit Judge	1/13/2023	1/13/2023	Lanai school visit	N	N	N	\$ 62.00	State	Y
JUD 320	AC	00059084	Social Worker VI	1/13/2023	1/13/2023	Lanai school visit	N	N	N	\$ 102.66	State	Y
JUD 320	AD	00026780	Court Administrator II	1/13/2023	1/13/2023	Lanai school visit	N	N	N	\$ 81.66	State	Y
JUD 320	AD	00057744	Assistant Court Administrator	1/13/2023	1/13/2023	Lanai school visit	N	N	N	\$ 71.66	State	Y
JUD 320	AA	00057600	District Judge (PD)	1/17/2023	1/17/2023	Lanai District Court	N	N	N	\$ 196.48	State	Y
JUD 320	AD	00058789	District Court Clerk II	1/17/2023	1/17/2023	Lanai District Court	N	N	N	\$ 210.09	State	Y
JUD 320	AA	00059461	District Judge (PD)	1/18/2023	1/18/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00057829	Court Bailiff II	1/18/2023	1/18/2023	Molokai Family Court	N	N	N	\$ 377.42	State	Y
JUD 320	AD	00058659	Circuit Court Clerk II	1/18/2023	1/18/2023	Molokai Family Court	N	N	N	\$ 244.92	State	Y
JUD 320	AC	00058155	Social Worker V	1/24/2023	1/24/2023	Lanai ACS visit	N	Y	N	\$ 102.66	State	Y
JUD 320	AA	00000202	Circuit Judge	1/25/2023	1/25/2023	State of Judiciary Address	N	N	N	\$ 160.41	State	Y
JUD 320	AB	00004806	Chief Court Administrator I	1/25/2023	1/25/2023	State of Judiciary Address	N	N	N	\$ 88.41	State	Y
JUD 320	AB	00004816	Deputy Chief Court Administrator I	1/25/2023	1/25/2023	State of Judiciary Address	N	N	N	\$ 103.41	State	Y
JUD 320	AB	00014545	Deputy Chief Court Administrator I	1/25/2023	1/25/2023	State of Judiciary Address	N	N	N	\$ 103.41	State	Y
JUD 320	AA	00058751	District Family Judge	1/26/2023	1/26/2023	Lanai Family Court	N	N	N	\$ 241.84	State	Y
JUD 320	AD	00058138	Court Bailiff II	1/26/2023	1/26/2023	Lanai Family Court	N	N	N	\$ 226.84	State	Y
JUD 320	AD	00059047	Circuit Court Clerk II	1/26/2023	1/26/2023	Lanai Family Court	N	N	N	\$ 241.84	State	Y
JUD 320	AC	00059275	Social Worker IV	1/26/2023	1/26/2023	Lanai JCFS visit	N	Y	N	\$ 319.34	State	Y
JUD 320	AA	00057600	District Judge (PD)	2/1/2023	2/1/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	2/1/2023	2/1/2023	Molokai Family Court	N	N	N	\$ 362.42	State	Y

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Work-related travel as of November 30, 2023

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid	Final Report of
								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 320	AD	00058659	Circuit Court Clerk II	2/1/2023	2/1/2023	Molokai Family Court	N	N	N	\$ 244.92	State	Y
JUD 320	AB	00057994	IT Support Tech III	2/2/2023	2/2/2023	Lanai District Court IT support	N	N	N	\$ 232.77	State	Y
JUD 320	AB	00500350	IT Support Tech III	2/2/2023	2/2/2023	Lanai District Court IT support	N	N	N	\$ 201.02	State	Y
JUD 320	AC	00059255	Social Worker V	2/7/2023	2/7/2023	UH Manoa Career Fair	N	N	N	\$ 103.41	State	Y
JUD 320	AC	00058155	Social Worker V	2/14/2023	2/14/2023	Lanai ACS visit	N	Y	N	\$ 102.36	State	Y
JUD 320	AA	00001275	District Judge	2/21/2023	2/21/2023	Lanai District Court	N	N	N	\$ 181.48	State	Y
JUD 320	AD	00058789	District Court Clerk II	2/21/2023	2/21/2023	Lanai District Court	N	N	N	\$ 196.48	State	Y
JUD 320	AA	00058751	District Family Judge	2/23/2023	2/23/2023	Lanai Family Court	N	N	N	\$ 250.91	State	Y
JUD 320	AD	00058138	Court Bailiff II	2/23/2023	2/23/2023	Lanai Family Court	N	N	N	\$ 235.91	State	Y
JUD 320	AD	00058659	Circuit Court Clerk II	2/23/2023	2/23/2023	Lanai Family Court	N	N	N	\$ 235.91	State	Y
JUD 320	AB	00057994	IT Support Tech III	2/23/2023	2/23/2023	Molokai District Court IT support	N	N	N	\$ 259.92	State	Y
JUD 320	AB	00500350	IT Support Tech III	2/23/2023	2/23/2023	Molokai District Court IT support	N	N	N	\$ 319.42	State	Y
JUD 320	AC	00058248	Social Worker IV	2/23/2023	2/23/2023	GAL in-person evaluation	Y	N	N	\$ 175.91	State	Y
JUD 320	AC	00058155	Social Worker V	2/28/2023	2/28/2023	Lanai ACS visit	N	Y	N	\$ 102.36	State	Y
JUD 320	AC	00004819	Social Worker V	3/1/2023	3/1/2023	Molokai Family Court & client meetin	N	Y	N	\$ 268.00	State	Y
JUD 320	AA	00059461	District Judge (PD)	3/1/2023	3/1/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	3/1/2023	3/1/2023	Molokai Family Court	N	N	N	\$ 362.42	State	Y
JUD 320	AD	00059047	Circuit Court Clerk II	3/1/2023	3/1/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AA	00058751	District Family Judge	3/3/2023	3/3/2023	SAFeR Training	N	N	Y	\$ 213.90	Other	Y
JUD 320	AA	00001275	District Judge	3/14/2023	3/14/2023	Molokai District Court	N	N	N	\$ 217.72	State	Y
JUD 320	AD	00058138	Court Bailiff II	3/14/2023	3/14/2023	Molokai District Court	N	N	N	\$ 327.85	State	Y
JUD 320	AA	00058751	District Family Judge	3/15/2023	3/15/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	3/15/2023	3/15/2023	Molokai Family Court	N	N	N	\$ 369.92	State	Y
JUD 320	AD	00059047	Circuit Court Clerk II	3/15/2023	3/15/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AA	00001275	District Judge	3/21/2023	3/21/2023	Lanai District Court	N	N	N	\$ 163.34	State	Y
JUD 320	AD	00058000	District Court Clerk III	3/21/2023	3/21/2023	Lanai District Court	N	N	N	\$ 196.48	State	Y
JUD 320	AD	00014541	District Court Clerk I	3/21/2023	3/21/2023	Lanai District Court	N	N	N	\$ 229.23	State	Y

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Work-related travel as of November 30, 2023

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid	Final Report of
								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 320	AA	00059461	District Judge (PD)	3/23/2023	3/23/2023	Lanai Family Court	N	N	N	\$ 250.91	State	Y
JUD 320	AD	00058138	Court Bailiff II	3/23/2023	3/23/2023	Lanai Family Court	N	N	N	\$ 235.91	State	Y
JUD 320	AD	00059047	Circuit Court Clerk II	3/23/2023	3/23/2023	Lanai Family Court	N	N	N	\$ 250.91	State	Y
JUD 320	AC	00058155	Social Worker V	3/28/2023	3/28/2023	Lanai ACS visit	N	Y	N	\$ 102.56	State	Y
JUD 320	AC	00058248	Social Worker IV	3/31/2023	3/31/2023	CASA Conference	N	N	Y	\$ 228.91	Other	Y
JUD 320	AD	00500272	Social Worker V	3/31/2023	3/31/2023	CASA Conference	N	N	Y	\$ 135.91	Other	Y
JUD 320	AA	00057600	District Judge (PD)	4/5/2023	4/5/2023	Molokai Family Court	N	N	N	\$ 244.92	State	Y
JUD 320	AD	00059256	Circuit Court Clerk II	4/5/2023	4/5/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00057829	Court Bailiff II	4/5/2023	4/5/2023	Molokai Family Court	N	N	N	\$ 369.92	State	Y
JUD 320	AC	00058155	Social Worker V	4/11/2023	4/11/2023	Lanai ACS visit	N	Y	N	\$ 102.56	State	Y
JUD 320	AA	00001275	District Judge	4/11/2023	4/11/2023	Molokai District Court	N	N	N	\$ 244.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	4/11/2023	4/11/2023	Molokai District Court	N	N	N	\$ 336.92	State	Y
JUD 320	AA	00058751	District Family Judge	4/19/2023	4/19/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00059256	Circuit Court Clerk II	4/19/2023	4/19/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	4/19/2023	4/19/2023	Molokai Family Court	N	N	N	\$ 369.92	State	Y
JUD 320	AC	00012046	Social Worker IV	4/21/2023	4/21/2023	Officer Safety Training	Y	N	Y	\$ 227.91	State	Y
JUD 320	AC	00057993	Social Worker V	4/21/2023	4/21/2023	Officer Safety Training	Y	N	Y	\$ 150.91	State	Y
JUD 320	AC	00058303	Social Worker IV	4/21/2023	4/21/2023	Officer Safety Training	Y	N	Y	\$ 150.91	State	Y
JUD 320	AB	00004816	Deputy Chief Court Administrator I	4/24/2023	4/24/2023	Mentoring Training	N	N	Y	\$ 116.91	State	Y
JUD 320	AB	00014545	Deputy Chief Court Administrator I	4/24/2023	4/24/2023	Mentoring Training	N	N	Y	\$ 219.91	State	Y
JUD 320	AD	00026780	Court Administrator II	4/24/2023	4/24/2023	Mentoring Training	N	N	Y	\$ 116.91	State	Y
JUD 320	AB	00022466	Court Fiscal Officer II	4/24/2023	4/24/2023	Mentoring Training	N	N	Y	\$ 131.91	State	Y
JUD 320	AC	00012046	Social Worker IV	4/24/2023	4/28/2023	Officer Safety Training	Y	N	Y	\$ 2,434.96	State	Y
JUD 320	AC	00057993	Social Worker V	4/24/2023	4/28/2023	Officer Safety Training	Y	N	Y	\$ 3,101.96	State	Y
JUD 320	AC	00058303	Social Worker IV	4/24/2023	4/28/2023	Officer Safety Training	Y	N	Y	\$ 2,374.96	State	Y
JUD 320	AC	00058155	Social Worker V	4/25/2023	4/25/2023	Lanai ACS visit	N	Y	N	\$ 102.56	State	Y
JUD 320	AA	00057862	District Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	N	Y	\$ 414.05	State	Y
JUD 320	AA	00000202	Circuit Judge	4/27/2023	4/27/2023	Spring Judicial Conference	N	N	Y	\$ 209.76	State	Y
JUD 320	AA	00001276	District Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	N	Y	\$ 444.05	State	Y
JUD 320	AA	00016858	Circuit Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	N	Y	\$ 436.55	State	Y

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Work-related travel as of November 30, 2023

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid	Final Report of
								Attended	Sessions		by State or Other Entity?	
JUD 320	AA	00058751	District Family Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	N	Y	\$ 444.05	State	Y
JUD 320	AA	00057769	Circuit Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	N	Y	\$ 634.55	State	Y
JUD 320	AA	00001275	District Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	N	Y	\$ 615.05	State	Y
JUD 320	AA	00059461	District Judge (PD)	4/27/2023	4/27/2023	Lanai Family Court	N	N	N	\$ 241.84	State	Y
JUD 320	AD	00058138	Court Bailiff II	4/27/2023	4/27/2023	Lanai Family Court	N	N	N	\$ 226.84	State	Y
JUD 320	AD	00059256	Circuit Court Clerk II	4/27/2023	4/27/2023	Lanai Family Court	N	N	N	\$ 241.84	State	Y
JUD 320	AA	00500693	District Judge (PD)	4/29/2023	4/29/2023	Spring Per Diem Judicial Conference	N	N	Y	\$ 131.90	State	Y
JUD 320	AA	00059630	District Judge (PD)	4/29/2023	4/29/2023	Spring Per Diem Judicial Conference	N	N	Y	\$ 131.90	State	Y
JUD 320	AA	00059461	District Judge (PD)	4/29/2023	4/29/2023	Spring Per Diem Judicial Conference	N	N	Y	\$ 131.90	State	Y
JUD 320	AA	00057600	District Judge (PD)	4/29/2023	4/29/2023	Spring Per Diem Judicial Conference	N	N	Y	\$ 170.40	State	Y
JUD 320	AA	00057863	District Judge (PD)	4/29/2023	4/29/2023	Spring Per Diem Judicial Conference	N	N	Y	\$ 239.90	State	Y
JUD 320	AA	00057349	District Judge (PD)	4/29/2023	4/29/2023	Spring Per Diem Judicial Conference	N	N	Y	\$ 116.90	State	Y
JUD 320	AC	00059275	Social Worker IV	5/2/2023	5/2/2023	Lanai JCFS visit	N	Y	N	\$ 301.20	State	Y
JUD 320	AD	00058000	District Court Clerk III	5/2/2023	5/2/2023	Lanai staff training	N	N	Y	\$ 81.66	State	Y
JUD 320	AA	00059048	District Family Judge	5/3/2023	5/3/2023	Molokai Family Court	N	N	N	\$ 256.92	State	Y
JUD 320	AD	00059046	Circuit Court Clerk II	5/3/2023	5/3/2023	Molokai Family Court	N	N	N	\$ 244.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	5/3/2023	5/3/2023	Molokai Family Court	N	N	N	\$ 369.92	State	Y
JUD 320	AA	00000202	Circuit Judge	5/8/2023	5/8/2023	Chief Judges Meeting	N	Y	N	\$ 208.90	State	Y
JUD 320	AC	00058155	Social Worker V	5/9/2023	5/9/2023	Lanai ACS visit	N	Y	N	\$ 102.56	State	Y
JUD 320	AA	00059461	District Judge (PD)	5/16/2023	5/16/2023	Lanai District Court	N	N	N	\$ 189.24	State	Y
JUD 320	AD	00058000	District Court Clerk III	5/16/2023	5/16/2023	Lanai District Court	N	N	N	\$ 189.24	State	Y
JUD 320	AD	00014541	District Court Clerk I	5/16/2023	5/16/2023	Lanai District Court	N	N	N	\$ 234.58	State	Y
JUD 320	AA	00058751	District Family Judge	5/17/2023	5/17/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00059046	Circuit Court Clerk II	5/17/2023	5/17/2023	Molokai Family Court	N	N	N	\$ 244.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	5/17/2023	5/17/2023	Molokai Family Court	N	N	N	\$ 369.92	State	Y

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Work-related travel as of November 30, 2023

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid	Final Report of
								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 320	AC	00058155	Social Worker V	5/23/2023	5/23/2023	Lanai ACS visit	N	Y	N	\$ 81.66	State	Y
JUD 320	AB	00057994	IT Support Tech III	5/25/2023	5/25/2023	Molokai District Court IT support	N	N	N	\$ 258.20	State	Y
JUD 320	AB	00500350	IT Support Tech III	5/25/2023	5/25/2023	Molokai District Court IT support	N	N	N	\$ 301.20	State	Y
JUD 320	AC	00058248	Social Worker IV	5/26/2023	5/26/2023	GAL in-person evaluation	Y	N	N	\$ 252.74	State	Y
JUD 320	AA	00059048	District Family Judge	5/29/2023	6/3/2023	AFCC Conference	Y	N	Y	\$ 3,146.49	Other	Y
JUD 320	AB	00004806	Chief Court Administrator I	6/5/2023	6/5/2023	SMT meeting	N	Y	N	\$ 208.90	State	Y
JUD 320	AC	00058155	Social Worker V	6/13/2023	6/13/2023	Lanai ACS visit	N	Y	N	\$ 81.66	State	Y
JUD 320	AA	00057349	District Judge (PD)	6/13/2023	6/13/2023	Molokai District Court	N	N	N	\$ 244.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	6/13/2023	6/13/2023	Molokai District Court	N	N	N	\$ 336.92	State	Y
JUD 320	AA	00058751	District Family Judge	6/16/2023	6/16/2023	Access to Justice Conference	Y	N	Y	\$ 232.88	State	Y
JUD 320	AA	00001275	District Judge	6/20/2023	6/20/2023	Lanai District Court	N	N	N	\$ 174.24	State	Y
JUD 320	AD	00058789	District Court Clerk II	6/20/2023	6/20/2023	Lanai District Court	N	N	N	\$ 218.26	State	Y
JUD 320	AA	00058751	District Family Judge	6/21/2023	6/21/2023	Molokai Family Court	N	N	N	\$ 259.92	State	Y
JUD 320	AD	00058659	Circuit Court Clerk II	6/21/2023	6/21/2023	Molokai Family Court	N	N	N	\$ 244.92	State	Y
JUD 320	AD	00058138	Court Bailiff II	6/21/2023	6/21/2023	Molokai Family Court	N	N	N	\$ 369.92	State	Y
JUD 320	AA	00058751	District Family Judge	6/22/2023	6/22/2023	Lanai Family Court	N	N	N	\$ 249.10	State	Y
JUD 320	AD	00058138	Court Bailiff II	6/22/2023	6/22/2023	Lanai Family Court	N	N	N	\$ 234.10	State	Y
JUD 320	AD	00059047	Circuit Court Clerk II	6/22/2023	6/22/2023	Lanai Family Court	N	N	N	\$ 249.10	State	Y
JUD 320	AA	00001276	District Judge	6/23/2023	6/23/2023	Environmental Court Training	N	N	Y	\$ 150.88	State	Y
JUD 320	AA	00057862	District Judge	6/23/2023	6/23/2023	Environmental Court Training	N	N	Y	\$ 150.88	State	Y
JUD 320	AA	00000202	Circuit Judge	6/23/2023	6/23/2023	Environmental Court Training	N	N	Y	\$ 227.88	State	Y
JUD 320	AA	00001275	District Judge	6/23/2023	6/23/2023	Environmental Court Training	N	N	Y	\$ 228.88	State	Y
JUD 320	AA	00016858	Circuit Judge	6/23/2023	6/23/2023	Environmental Court Training	N	N	Y	\$ 135.88	State	Y
JUD 320	AC	00058155	Social Worker V	6/27/2023	6/27/2023	Lanai ACS visit	N	Y	N	\$ 81.66	State	Y
JUD 320	AA	00059048	District Family Judge	7/5/2023	7/5/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00059047	Circuit Court Clerk II	7/5/2023	7/5/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00058138	Court Bailiff II	7/5/2023	7/5/2023	Molokai Family Court	N	N	N	\$ 368.20	State	Y
JUD 320	AC	00058155	Social Worker V	7/11/2023	7/11/2023	Lanai ACS visit	N	Y	N	\$ 102.56	State	Y
JUD 320	AA	00001275	District Judge	7/11/2023	7/11/2023	Molokai District Court	N	N	N	\$ 207.20	State	Y



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								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 320	AD	00058138	Court Bailiff II	7/11/2023	7/11/2023	Molokai District Court	N	N	N	\$ 317.20	State	Y
JUD 320	AC	00058248	Social Worker IV	7/14/2023	7/14/2023	Ohana is Forever Conference	Y	N	Y	\$ 160.39	Other	Y
JUD 320	AC	00500272	Social Worker V	7/14/2023	7/14/2023	Ohana is Forever Conference	Y	N	Y	\$ 150.88	Other	Y
JUD 320	AA	00500693	District Judge (PD)	7/18/2023	7/18/2023	Lanai District Court	N	N	N	\$ 173.22	State	Y
JUD 320	AD	00014541	District Court Clerk I	7/18/2023	7/18/2023	Lanai District Court	N	N	N	\$ 188.22	State	Y
JUD 320	AC	00058155	Social Worker V	7/25/2023	7/25/2023	Lanai ACS visit	N	Y	N	\$ 81.66	State	Y
JUD 320	AC	00059275	Social Worker IV	7/27/2023	7/27/2023	Lanai JCFS visit	N	Y	N	\$ 180.78	State	Y
JUD 320	AA	00059048	District Family Judge	8/2/2023	8/2/2023	Attend CLE as speaker	Y	N	Y	\$ 152.89	State	Y
JUD 320	AA	00059461	District Judge (PD)	8/2/2023	8/2/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00058540	Circuit Court Clerk III	8/2/2023	8/2/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00058138	Court Bailiff II	8/2/2023	8/2/2023	Molokai Family Court	N	N	N	\$ 368.20	State	Y
JUD 320	AC	00058248	Social Worker IV	8/4/2023	8/4/2023	GAL in-person evaluation	Y	N	N	\$ 223.99	State	Y
JUD 320	AA	00057862	District Judge	8/8/2023	8/12/2023	IACP Conference	Y	N	Y	\$ 2,177.27	Other	Y
JUD 320	AA	00058751	District Family Judge	8/11/2023	8/11/2023	Annual Child Welfare Law Update	N	N	Y	\$ 273.88	Other	Y
JUD 320	AC	00057625	Social Worker V	8/11/2023	8/11/2023	Annual Child Welfare Law Update	N	N	Y	\$ 156.48	Other	Y
JUD 320	AC	00500272	Social Worker V	8/11/2023	8/11/2023	Annual Child Welfare Law Update	N	N	Y	\$ 144.59	Other	Y
JUD 320	AA	00058751	District Family Judge	8/16/2023	8/16/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00058540	Circuit Court Clerk III	8/16/2023	8/16/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00058138	Court Bailiff II	8/16/2023	8/16/2023	Molokai Family Court	N	N	N	\$ 368.20	State	Y
JUD 320	AA	00059048	District Family Judge	8/24/2023	8/24/2023	Lanai Family Court	N	N	N	\$ 247.60	State	Y
JUD 320	AD	00058138	Court Bailiff II	8/24/2023	8/24/2023	Lanai Family Court	N	N	N	\$ 232.60	State	Y
JUD 320	AD	00058540	Circuit Court Clerk III	8/24/2023	8/24/2023	Lanai Family Court	N	N	N	\$ 247.60	State	Y
JUD 320	AB	00004816	Deputy Chief Court Administrator I	9/6/2023	9/8/2023	Family Court Symposium	N	N	Y	\$ 1,197.93	Other	Y
JUD 320	AA	00500105	Circuit Judge	9/6/2023	9/8/2023	Family Court Symposium	N	N	Y	\$ 962.18	Other	Y
JUD 320	AA	00059048	District Family Judge	9/6/2023	9/8/2023	Family Court Symposium	N	N	Y	\$ 1,007.18	Other	Y
JUD 320	AC	00057413	Social Worker VI	9/6/2023	9/8/2023	Family Court Symposium	N	N	Y	\$ 259.49	Other	Y
JUD 320	AA	00058751	District Family Judge	9/6/2023	9/8/2023	Family Court Symposium	N	N	Y	\$ 1,241.18	Other	Y

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								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 320	AA	00059461	District Judge (PD)	9/6/2023	9/6/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00059046	Circuit Court Clerk II	9/6/2023	9/6/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00058138	Court Bailiff II	9/6/2023	9/6/2023	Molokai Family Court	N	N	N	\$ 368.20	State	Y
JUD 320	AA	00057862	District Judge	9/8/2023	9/8/2023	District Court Judicial Training	N	N	Y	\$ 150.88	Other	Y
JUD 320	AA	00001275	District Judge	9/8/2023	9/8/2023	District Court Judicial Training	N	N	Y	\$ 228.88	Other	Y
JUD 320	AA	00001276	District Judge	9/8/2023	9/8/2023	District Court Judicial Training	N	N	Y	\$ 150.88	Other	Y
JUD 320	AB	00014545	Deputy Chief Court Administrator I	9/11/2023	9/15/2023	NCSC Court Technology Conference	N	N	Y	\$ 2,879.53	State	Y
JUD 320	AA	00001275	District Judge	9/19/2023	9/19/2023	Lanai District Court	N	N	N	\$ 192.10	State	Y
JUD 320	AD	00014541	District Court Clerk I	9/19/2023	9/19/2023	Lanai District Court	N	N	N	\$ 200.20	State	Y
JUD 320	AA	00058751	District Family Judge	9/20/2023	9/20/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00059046	Circuit Court Clerk II	9/20/2023	9/20/2023	Molokai Family Court	N	N	N	\$ 243.20	State	Y
JUD 320	AD	00058138	Court Bailiff II	9/20/2023	9/20/2023	Molokai Family Court	N	N	N	\$ 368.20	State	Y
JUD 320	AC	00059746	Substance Abuse Counselor IV	9/29/2023	9/29/2023	Incentive Award Ceremony	N	N	N	\$ 150.88	State	Y
JUD 320	AB	00014545	Deputy Chief Court Administrator I	9/29/2023	9/29/2023	Incentive Award Ceremony	N	N	N	\$ 213.88	State	Y
JUD 320	AB	00058211	Groundskeeper I	9/29/2023	9/29/2023	Incentive Award Ceremony	N	N	N	\$ 150.88	State	Y
JUD 320	AA	00000202	Circuit Judge	10/2/2023	10/2/2023	Chief Judges Meeting	N	Y	N	\$ 180.39	State	Y
JUD 320	AA	00059048	District Family Judge	10/4/2023	10/4/2023	Molokai Family Court	N	N	N	\$ 243.20	State	Y
JUD 320	AD	00058659	Circuit Court Clerk II	10/4/2023	10/4/2023	Molokai Family Court	N	N	N	\$ 243.20	State	Y
JUD 320	AD	00058138	Court Bailiff II	10/4/2023	10/4/2023	Molokai Family Court	N	N	N	\$ 368.20	State	Y
JUD 320	AC	00059746	Substance Abuse Counselor IV	10/17/2023	10/18/2023	Drug Court Conference	N	N	Y	\$ 414.03	Other	Y
JUD 320	AC	00500099	Social Worker I	10/17/2023	10/18/2023	Drug Court Conference	N	N	Y	\$ 423.54	Other	Y
JUD 320	AC	00500185	Social Worker III	10/17/2023	10/18/2023	Drug Court Conference	N	N	Y	\$ 414.03	Other	Y
JUD 320	AC	00500015	Social Worker VI	10/17/2023	10/18/2023	Drug Court Conference	N	N	Y	\$ 639.53	Other	Y
JUD 320	AC	00058155	Social Worker V	10/17/2023	10/18/2023	Drug Court Conference	N	N	Y	\$ 639.04	Other	Y

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								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 320	AB	00004816	Deputy Chief Court Administrator I	10/17/2023	10/18/2023	Drug Court Conference	N	N	Y	\$ 391.53	Other	Y
JUD 320	AA	00057769	Circuit Judge	10/17/2023	10/18/2023	Drug Court Conference	N	N	Y	\$ 401.04	Other	Y
JUD 320	AA	00001275	District Judge	10/17/2023	10/17/2023	Lanai District Court	N	N	N	\$ 182.20	State	Y
JUD 320	AD	00058789	District Court Clerk II	10/17/2023	10/17/2023	Lanai District Court	N	N	N	\$ 182.20	State	Y
JUD 320	AA	00058751	District Family Judge	10/18/2023	10/18/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00058659	Circuit Court Clerk II	10/18/2023	10/18/2023	Molokai Family Court	N	N	N	\$ 243.20	State	Y
JUD 320	AD	00059015	Court Bailiff II	10/18/2023	10/18/2023	Molokai Family Court	N	N	N	\$ 368.20	State	Y
JUD 320	AC	00059254	Social Worker V	10/19/2023	10/19/2023	Molokai ACS visit	N	Y	N	\$ 217.99	State	Y
JUD 320	AA	00059048	District Family Judge	10/26/2023	10/26/2023	Lanai Family Court	N	N	N	\$ 218.20	State	Y
JUD 320	AD	00058685	Court Bailiff II	10/26/2023	10/26/2023	Lanai Family Court	N	N	N	\$ 218.20	State	Y
JUD 320	AD	00058659	Circuit Court Clerk II	10/26/2023	10/26/2023	Lanai Family Court	N	N	N	\$ 218.20	State	Y
JUD 320	AC	00059275	Social Worker IV	10/26/2023	10/26/2023	Lanai JCFS visit	N	Y	N	\$ 299.18	State	Y
JUD 320	AC	00004818	Social Worker IV	11/8/2023	11/8/2023	Officer Safety Training	N	N	Y	\$ 439.96	State	Y
JUD 320	AA	00001275	District Judge	11/14/2023	11/14/2023	Molokai District Court	N	N	N	\$ 217.10	State	Y
JUD 320	AD	00058138	Court Bailiff II	11/14/2023	11/14/2023	Molokai District Court	N	N	N	\$ 299.10	State	Y
JUD 320	AA	00058751	District Family Judge	11/15/2023	11/15/2023	Molokai Family Court	N	N	N	\$ 258.20	State	Y
JUD 320	AD	00059047	Circuit Court Clerk II	11/15/2023	11/15/2023	Molokai Family Court	N	N	N	\$ 243.20	State	Y
JUD 320	AD	00058138	Court Bailiff II	11/15/2023	11/15/2023	Molokai Family Court	N	N	N	\$ 368.20	State	Y
JUD 320	AC	00058248	Social Worker IV	11/16/2023	11/16/2023	GAL in-person evaluation	Y	N	N	\$ 220.30	State	Y
JUD 320	AA	00000202	Circuit Judge	11/20/2023	11/20/2023	Chief Judges Meeting	N	Y	N	\$ 266.25	State	Y
JUD 320	AC	00058155	Social Worker V	11/28/2023	11/28/2023	Lanai ACS visit	N	Y	N	\$ 92.66	State	Y
JUD 320	AA	00059048	District Family Judge	11/30/2023	11/30/2023	Lanai Family Court	N	N	N	\$ 233.20	State	Y
JUD 320	AD	00058138	Court Bailiff II	11/30/2023	11/30/2023	Lanai Family Court	N	N	N	\$ 218.20	State	Y
JUD 320	AD	00059047	Circuit Court Clerk II	11/30/2023	11/30/2023	Lanai Family Court	N	N	N	\$ 233.20	State	Y
JUD 330	AB	00058795	Chief Court Administrator I	1/25/2023	1/25/2023	State of Judiciary Address	Y	Y	N	\$ 103.41	State	Y
JUD 330	AA	00059605	District Family Judge	3/3/2023	3/3/2023	SAFeR Approach	Y	Y	Y	\$ 159.65	Other	Y
JUD 330	AA	00057089	District Judge	3/3/2023	3/3/2023	SAFeR Approach	Y	Y	Y	\$ 150.90	Other	Y
JUD 330	AA	00058681	District Family Judge	3/3/2023	3/3/2023	SAFeR Approach	Y	Y	Y	\$ 260.91	Other	Y

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								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 330	AA	00059006	District Family Judge	3/3/2023	3/3/2023	SAFeR Approach	Y	Y	Y	\$ 150.90	Other	Y
JUD 330	AA	00001277	District Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 677.05	State	Y
JUD 330	AA	00500456	District Family Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 436.55	State	Y
JUD 330	AA	00001278	District Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 747.05	State	Y
JUD 330	AA	00057089	District Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 466.55	State	Y
JUD 330	AA	00059006	District Family Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 466.55	State	Y
JUD 330	AA	00058681	District Family Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 324.46	State	Y
JUD 330	AA	00500137	Circuit Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 466.55	State	Y
JUD 330	AA	00000204	Circuit Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 468.22	State	Y
JUD 330	AA	00059605	District Family Judge	4/27/2023	4/28/2023	Spring Judicial Conference	N	Y	Y	\$ 436.55	State	Y
JUD 330	AA	00500747	District Judge (PD)	4/29/2023	4/29/2023	Spring Judicial Conference	N	Y	Y	\$ 247.90	State	Y
JUD 330	AA	00500800	District Judge (PD)	4/29/2023	4/29/2023	Spring Judicial Conference	N	Y	Y	\$ 169.90	State	Y
JUD 330	AC	00059381	Social Worker V	4/25/2023	4/26/2023	IVAT Conference	Y	Y	Y	\$ 499.70	State	Y
JUD 330	AA	00000204	Circuit Judge	5/7/2023	5/12/2023	Environmental Law Essentials	N	y	y	\$ 2,387.68	State	Y
JUD 330	AB	00058066	IT Specialist	5/11/2023	5/13/2023	Keahuolu final security walk-through	N	Y	N	\$ 461.98	State	Y
JUD 330	AB	00058795	Chief Court Administrator I	6/5/2023	6/5/2023	SMT Meeting	N	Y	N	\$ 103.39	State	Y
JUD 330	AA	00001277	District Judge	6/23/2024	6/23/2024	Environmental Court Training	N	Y	Y	\$ 150.91	State	Y
JUD 330	AA	00500456	District Family Judge	6/23/2024	6/23/2024	Environmental Court Training	N	Y	Y	\$ 135.91	State	Y
JUD 330	AA	00059605	District Family Judge	6/23/2024	6/23/2024	Environmental Court Training	N	Y	Y	\$ 135.91	State	Y
JUD 330	AC	00057675	Social Worker V	7/11/2023	7/13/2023	Child Sex Trafficking Roundtable	N	Y	Y	\$ 125.00	Other	Y
JUD 330	AA	00059605	District Family Judge	7/14/2023	7/14/2023	Ohana is forever	N	Y	Y	\$ 193.64	State	Y
JUD 330	AA	00058681	District Family Judge	7/14/2023	7/14/2023	Ohana is forever	N	Y	Y	\$ 271.64	State	Y
JUD 330	AA	00059006	District Family Judge	7/14/2023	7/14/2023	Ohana is forever	N	Y	Y	\$ 156.48	State	Y
JUD 330	AA	00057089	District Judge	7/14/2023	7/14/2023	Ohana is forever	N	Y	Y	\$ 178.64	State	Y
JUD 330	AA	00057089	District Judge	8/11/2023	8/11/2023	Annual Child Welfare Law Update & GAL Conference	N	Y	Y	\$ 141.48	State	Y
JUD 330	AA	00059605	District Family Judge	8/11/2023	8/11/2023	Annual Child Welfare Law Update & GAL Conference	N	Y	Y	\$ 141.48	State	Y

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							Y/N?	Attended	Sessions		by State or Other Entity?	
JUD 330	AA	00059006	District Family Judge	8/11/2023	8/11/2023	Annual Child Welfare Law Update & GAL Conference	N	Y	Y	\$ 174.34	State	Y
JUD 330	AA	00057089	District Judge	8/29/2023	8/29/2023	Zero to Three Case Observation	N	Y	Y	\$ 198.38	State	Y
JUD 330	AA	00058681	District Family Judge	8/29/2023	8/29/2023	Zero to Three Case Observation	N	Y	Y	\$ 276.38	State	Y
JUD 330	AA	DeWeese	CC Judge	9/6/2023	9/8/2023	Family Court Symposium	N	Y	Y	\$ 1,007.18	Other	Y
JUD 330	AA	00059605	District Family Judge	9/6/2023	9/8/2023	Family Court Symposium	N	Y	Y	\$ 985.94	Other	Y
JUD 330	AA	00057089	District Judge	9/6/2023	9/8/2023	Family Court Symposium	N	Y	Y	\$ 1,056.24	Other	Y
JUD 330	AA	00058681	District Family Judge	9/6/2023	9/8/2023	Family Court Symposium	N	Y	Y	\$ 1,249.94	Other	Y
JUD 330	AA	00059006	District Family Judge	9/6/2023	9/8/2023	Family Court Symposium	N	Y	Y	\$ 1,007.18	Other	Y
JUD 330	AB	00004834	Deputy Chief Court Admr I	9/6/2023	9/8/2023	Family Court Symposium	N	Y	Y	\$ 1,249.94	Other	Y
JUD 330	AC	00007738	Social Worker VI	9/8/2023	9/8/2023	Family Court Symposium	N	Y	Y	\$ 160.39	Other	Y
JUD 330	AA	00500456	District Family Judge	9/8/2023	9/8/2023	Impaired Driving	N	Y	Y	\$ 135.88	Other	Y
JUD 330	AB	00058795	Chief Court Administrator I	9/10/2023	9/18/2023	NJC CTC conference	N	Y	Y	\$ 2,547.27	State	Y
JUD 330	AA	00059605	District Family Judge	9/16/2023	9/23/2023	NJC Florida	N	Y	N	\$ 6,165.00	State	N
JUD 330	AB	00058896	Human Resources Technician VI	9/29/2023	9/29/2023	Statewide Incentive Awards	N	Y	N	\$ 146.80	State	Y
JUD 330	AD	00059008	Court Documents Clerk III	9/29/2023	9/29/2023	Statewide Incentive Awards	N	Y	N	\$ 211.86	State	Y
JUD 330	AB	00004834	Deputy Chief Court Admr I	9/29/2023	9/29/2023	Statewide Incentive Awards	N	Y	N	\$ 116.14	State	Y
JUD 330	AB	00014551	Deputy Chief Court Admr I	9/29/2023	9/29/2023	Statewide Incentive Awards	N	Y	N	\$ 160.39	State	Y
JUD 330	AA	00057487	Circuit Judge	10/2/2023	10/2/2023	Chief Judges meeting	N	Y	N	\$ 103.39	State	Y
JUD 330	AC	00059381	Social Worker V	10/24/2023	10/24/2023	Zero to Three Case Observation	N	Y	N	\$ 490.00	State	N
JUD 330	AA	00057089	District Judge	10/20/2023	10/20/2023	HSBA Convention	N	Y	Y	\$ 320.00	State	N
JUD 330	AA	00058681	District Family Judge	10/20/2023	10/20/2023	HSBA Convention	N	Y	Y	\$ 350.00	State	N
JUD 330	AA	00059605	District Family Judge	10/20/2023	10/20/2023	HSBA Convention	N	Y	Y	\$ 270.00	State	N
JUD 330	AC	00059743	Social Worker VI	10/17/2023	10/17/2023	Statewide Drug Court Conf	n	y	y	\$ 980.00	State	N
JUD 330	AA	00000203	Circuit Judge	10/17/2023	10/17/2023	Statewide Drug Court Conf	n	y	y	\$ 980.00	State	N
JUD 350	AA	00205E	Chief Judge	1/25/2023	1/25/2023	State of Judiciary address by Chief Ju	N	Y	N	\$ 94.01	State	N

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Work-related travel as of November 30, 2023

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid	Final Report of
							Y/N?	Attended	Sessions		by State or Other Entity?	
JUD 350	AA	01282E	Deputy Chief Judge	1/25/2023	1/26/2023	State of Judiciary address by Chief Justice to the State Legislature & preside for a 1CC case due to conflict of interest.	N	Y	N	\$ 408.49	State	N
JUD 350	AA	57900E	District Judge	3/3/2023	3/3/2023	Part 2: SAFeR for Specific Groups	N	N	Y	\$ 141.40	State	N
JUD 350	AA	500586	District Family Judge	3/3/2023	3/3/2023	Part 2: SAFeR for Specific Groups	N	N	Y	\$ 213.90	State	N
JUD 350	AA	01282E	Deputy Chief Judge	3/10/2023	3/10/2023	Preside on a conflict case in 1CC.	N	Y	N	\$ 239.02	State	N
JUD 350	AC	58941	Social Worker	3/31/2023	3/31/2023	2023 Statewide CASA conference	N	Y	N	\$ 169.90	State	N
JUD 350	AB	57676	Deputy Chief Court Administrator	4/12/2023	4/12/2023	Participate in Oahu job fair	N	N	N	\$ 127.26	State	N
JUD 350	AC	57878	Social Worker	4/17/2023	4/19/2023	Recertification to e a trainer for Officer Safety Training in Natural Control Response Tactics.	N	N	Y	\$ 945.49	State	N
JUD 350	AB	57676	Deputy Chief Court Administrator	4/24/2023	4/24/2023	Supervisor mentoring training	N	N	Y	\$ 20.00	State	N
JUD 350	AC	58714	Social Worker	4/24/2023	4/24/2023	Supervisor mentoring training	N	N	Y	\$ 131.91	State	N
JUD 350	AC	58581	Social Worker	4/25/2023	4/25/2023	IVAT training	Y	N	Y	\$ 152.51	State	N
JUD 350	AC	58111	Social Worker	4/25/2023	4/25/2023	IVAT training	Y	N	Y	\$ 214.51	State	N
JUD 350	AC	500572	Social Worker	4/26/2023	4/26/2023	IVAT training	Y	N	Y	\$ 238.91	State	N
JUD 350	AC	57390	Social Worker	4/26/2023	4/26/2023	IVAT training	N	N	Y	\$ 131.91	State	N
JUD 350	AA	500586	District Family Judge	4/27/2023	4/28/2023	Spring 2023 Judicial conference	N	Y	N	\$ 620.05	State	N
JUD 350	AA	57900E	District Judge	4/27/2023	4/28/2023	Spring 2023 Judicial conference	N	Y	N	\$ 444.05	State	N
JUD 350	AA	00205E	Chief Judge	4/27/2023	4/28/2023	Spring 2023 Judicial conference	N	Y	N	\$ 414.05	State	N
JUD 350	AA	500430	District Judge-Per Diem	4/29/2023	4/29/2023	Spring 2023 Judicial conference	N	Y	N	\$ 167.72	State	N
JUD 350	AA	57187	District Judge-Per Diem	4/29/2023	4/29/2023	Spring 2023 Judicial conference	N	Y	N	\$ 141.40	State	N
JUD 350	AA	59457	District Judge-Per Diem	4/29/2023	4/29/2023	Spring 2023 Judicial conference	N	Y	N	\$ 126.40	State	N
JUD 350	AA	500665	District Judge-Per Diem	4/29/2023	4/29/2023	Spring 2023 Judicial conference	N	Y	N	\$ 141.40	State	N
JUD 350	AA	00205E	Chief Judge	5/8/2023	5/8/2023	Chief Judges' meeting	N	Y	N	\$ 192.55	State	N
JUD 350	AB	4844	Chief Court Administrator	6/5/2023	6/5/2023	Sr. Management Team (SMT) meetin	N	Y	N	\$ 150.99	State	N
JUD 350	AA	01282E	Deputy Chief Judge	6/16/2023	6/16/2023	Access to Justice Commission confer	N	Y	N	\$ -	Other	N

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Work-related travel as of November 30, 2023

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid	Final Report of
								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
JUD 350	AA	00205E	Chief Judge	6/23/2023	6/23/2023	2023 Environmental Court training	N	N	Y	\$ 154.89	State	N
JUD 350	AA	01282E	Deputy Chief Judge	6/23/2023	6/23/2023	2023 Environmental Court training	N	N	Y	\$ 238.39	State	N
JUD 350	AC	58714	Social Worker	7/11/2023	7/13/2023	Child Sex-Trafficking Roundtable Discussion/Training & to update the Kauai County Response to Child Sex-Trafficking	N	N	Y	\$ 436.60	State & Other	N
JUD 350	AC	500572	Social Worker	7/14/2023	7/14/2023	17th Annual Ohana is Forever Conference	N	Y	N	\$ 165.99	State & Other	N
JUD 350	AC	58108	Social Worker	8/21/2023	8/21/2023	Domestic Violence Roundtable for HI & coordinate with multiple agencies regarding HI MDT's system response to Domestic Violence in HI.	Y	N	Y	\$ 165.14	State & Other	N
JUD 350	AB	23657	Secretary	9/6/2023	9/6/2023	Complete the HI State Notary Exam	N	N	Y	\$ 126.20	State	N
JUD 350	AA	500856	DC/FC Judge	9/6/2023	9/8/2023	2023 FC Symposium	N	Y	N	\$ 1,202.68	State & Other	N
JUD 350	AB	57676	DCCA	9/6/2023	9/8/2023	2023 FC Symposium	N	Y	N	\$ 1,212.18	State & Other	N
JUD 350	AA	57900	DC Judge	9/6/2023	9/8/2023	2023 FC Symposium	N	Y	N	\$ 1,026.18	State & Other	N
JUD 350	AC	58941	Social Worker	9/6/2023	9/8/2023	2023 FC Symposium	N	Y	N	\$ 1,026.18	State & Other	N
JUD 350	AA	1282E	DC Judge	9/8/2023	9/8/2023	DC Traffic Court training	N	N	Y	\$ 225.98	State	N
JUD 350	AD	4850	Court Documents Supervisor	9/29/2023	9/29/2023	2023 Judiciary Employees Incentive	N	N	N	\$ 231.26	State	N
JUD 350	AA	00205E	CC Judge	10/2/2023	10/2/2023	Chief Judges' meeting	N	Y	N	\$ 121.64	State	N
JUD 350	AC	500033	Drug Crt Substance Abuse Counselor	10/17/2023	10/18/2023	2nd Annual Statewide Drug Court Conference	N	Y	N	\$ 382.03	Other	Y
JUD 350	AC	59748	Social Worker	10/17/2023	10/18/2023	2nd Annual Statewide Drug Court Conference	N	Y	N	\$ 580.53	Other	Y
JUD 350	AB	57676	DCCA	10/17/2023	10/18/2023	2nd Annual Statewide Drug Court Conference	N	Y	N	\$ 404.53	Other	Y
JUD 350	AA	1282E	DC Judge	10/17/2023	10/18/2023	2nd Annual Statewide Drug Court Conference	N	Y	N	\$ 407.09	Other	Y
JUD 350	AB	059420	OEAC Program Director	11/1/2023	11/003/23	Facilitate Interpreter & ADAA Training	N	N	Y	\$ 1,383.55	State	N
JUD 350	AB	059556	OEAC Coordinator	11/1/2023	11/3/2023	Facilitate Interpreter & ADAA Training	N	N	Y	\$ 1,066.13	State	N
JUD 501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIONER	3/3/2023	3/3/2023	TRAVEL FROM KAUAI TO HNL TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	\$ 119.40	State	N
JUD 501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIONER	3/3/2023	3/3/2023	TRAVEL FROM MAUI TO HNL TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	\$ 176.00	State	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 501	AA	N/A	JUDICIAL SELECTION COMMISSION COMMISSIONER	3/31/2023	3/31/2023	TRAVEL FROM LIHUE TO HNL TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	\$ 238.20	State	N
JUD 501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIONER	5/31/2023	6/2/2023	TRAVEL FROM LIHUE TO HNL TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	\$ 246.50	State	N
JUD 501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIONER	6/4/2023	6/7/2023	TRAVEL FROM LIHUE TO HNL TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	\$ 504.49	State	N
JUD 501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIONER	8/13/2023	8/14/2023	TRAVEL FROM LIHUE TO HNL TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	\$ 243.49	State	N
JUD 501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIONER	8/31/2023	9/3/2023	TRAVEL FROM LIHUE TO HNL TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING on 9/1 & 9/3	N	Y	N	\$ 404.49	State	N
JUD 501	AA	N/A	JUDICIAL SELECTION COMMISSION - COMMISSIONER	11/12/2023	11/13/2023	TRAVEL FROM LIHUE TO HNL TO ATTEND JUDICIAL SELECTION COMMISSION (JSC) MEETING	N	Y	N	\$ 261.64	State	N
JUD 601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	1/4/2023	1/4/2023	TRAVEL FROM MAUI TO HILO CHILDREN'S JUSTICE CENTER (CJC) OF EAST HAWAII TO ASSIST IN CONDUCTING CHILD FORENSIC INTERVIEWS AS CJC EAST HAWAII CURRENTLY HAS NO FORENSIC INTERVIEWER ON STAFF	N	N	N	\$ 234.60	State	N
JUD 601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	1/10/2023	1/10/2023	TRAVEL FROM MAUI TO HILO CHILDREN'S JUSTICE CENTER (CJC) OF EAST HAWAII TO ASSIST IN CONDUCTING CHILD FORENSIC INTERVIEWS AS CJC EAST HAWAII CURRENTLY HAS NO FORENSIC INTERVIEWER ON STAFF	N	N	N	\$ 234.60	State	N



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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AH	500317	OFC OF THE PUBLIC GUARDIAN SOCIAL WORKER	1/10/2023	10/10/2023	TRAVEL FROM KAUAI TO HONOLULU AS A NEW SOCIAL WORKER FOR ONE DAY DEPARTMENT TRAINING	N	N	Y	\$ 175.19	State	N
JUD 601	AF	500644	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	1/25/2023	1/25/2023	TRAVEL FROM KAUAI TO HILO CHILDREN'S JUSTICE CENTER (CJC) OF EAST HAWAII TO ASSIST IN CONDUCTING CHILD FORENSIC INTERVIEWS AS CJC EAST HAWAII CURRENTLY HAS NO FORENSIC INTERVIEWER ON STAFF	N	N	N	\$ 234.60	State	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	1/27/2023	1/27/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT IMPLEMENTATION GROOUP MEETING	N	Y	N	\$ 94.50	State	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	1/27/2023	1/27/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT IMPLEMENTATION GROOUP MEETING	N	Y	N	\$ -	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	1/27/2023	1/27/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT IMPLEMENTATION GROOUP MEETING	N	Y	N	\$ -	Other	N
JUD 601	AO	057061	IT & SYSTEMS DEPT IT SPECIALIST	1/28/2023	1/28/2023	TRAVEL FROM HNL TO KAUAI TO REPLACE SWITCHES AT THE KAUAI MAIN COURT HOUSE	N	N	N	\$ 233.29	State	N
JUD 601	AO	059372	IT & SYSTEMS DEPT IT SPECIALIST	1/28/2023	1/28/2023	TRAVEL FROM HNL TO KAUAI TO REPLACE SWITCHES AT THE KAUAI MAIN COURT HOUSE	N	N	N	\$ 135.00	State	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AF	500644	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	2/8/2023	2/8/2023	TRAVEL FROM KAUAI TO HILO CHILDREN'S JUSTICE CENTER (CJC) OF EAST HAWAII TO ASSIST IN CONDUCTING CHILD FORENSIC INTERVIEWS AS CJC EAST HAWAII CURRENTLY HAS NO FORENSIC INTERVIEWER ON STAFF	N	N	N	\$ 166.23	State	N
JUD 601	AA	014563	DEPUTY ADMIN DIRECTOR	2/21/2023	2/26/2023	TRAVEL FROM HNL TO MIAMI TO ATTEND DECRIMINALIZING MENTAL ILLNESS: THE MIAMI MODEL WORKSHOP WITH JUDGE STEVEN LEIFMAN. TWO-DAY WORKSHOP (2/23-2/24/2023) WITH A SPECIAL GROUP SESSION WITH JUDGE LEIFMAN AND STAKEHOLDERS ON 2/25/2023	Y	Y	N	\$ 2,525.85	State & Other	N
JUD 601	AF	500644	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	2/23/2023	2/23/2023	TRAVEL FROM KAUAI TO HILO CHILDREN'S JUSTICE CENTER (CJC) OF EAST HAWAII TO ASSIST IN CONDUCTING CHILD FORENSIC INTERVIEWS AS CJC EAST HAWAII CURRENTLY HAS NO FORENSIC INTERVIEWER ON STAFF	N	N	N	\$ 234.60	State	N
JUD 601	AF	058786	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (HILO)	3/2/2023	3/2/2023	TRAVEL FROM HILO TO HNL TO ATTEND SAFeR STAKEHOLDER TRAINING TO ENHANCE SYSTEM RESPONSE TO CASE INVOLVING CHILD WITNESSES OF DOMESTIC VIOLENCE	Y	N	Y	\$ 20.00	State & Other	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AG	059293	JUDICIARY HISTORY CENTER CURATOR OF COLLECTIONS & PROGRAMS	3/4/2023	3/8/2023	TRAVEL FROM HNL TO WASHINGTON, DC. TO BE AN INSTITUTE OF MUSEUM & LIBRARY SERVICES GRANT PEER REVIEWER FOR 2023 AND WILL REVIEW APPLICATIONS FOR IMLS'S NATIVE AMERICAN/NATIVE HAWAIIAN MUSEUM SERVICES FUNDING OPPORTUNITY. MEETINGS WILL BE HELD IN-PERSON AT THE IMLS OFFICE IN WASHINGTON, DC ON MARCH 6TH AND 7TH, 2023	Y	Y	N	\$ -	Other	N
JUD 601	AH	059009	OFC OF THE PUBLIC GUARDIAN DIRECTOR	3/10/2023	3/10/2023	TRAVEL FROM HNL TO OPG KAUAI OFFICE TO PROVIDE SUPPORT & SUPERVISION	N	N	N	\$ 204.81	State	N
JUD 601	AH	059094	OFC OF THE PUBLIC GUARDIAN SUPERVISOR	3/10/2023	3/10/2023	TRAVEL FROM HNL TO OPG KAUAI OFFICE TO PROVIDE SUPPORT & SUPERVISION	N	N	N	\$ 191.16	State	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	3/10/2023	3/10/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT MEETING	N	Y	N	\$ -	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	3/10/2023	3/11/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT MEETING	N	Y	N	\$ -	Other	N
JUD 601	AG	059069	JUDICIAL HISTORY CENTER EDUCATION DIRECTOR	3/17/2023	3/20/2023	TRAVEL FROM HNL TO LAX TO ATTEND CEAS 2023 ANNUAL COORDINATOR AND MENTOR WORKSHOP	Y	Y	N	\$ -	Other	N

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JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	4/3/2023	4/5/2023	TRAVEL FROM HNL TO MAUI TO CONDUCT JUDICIARY COURT INTERPRETER BASIC ORIENTATION WORKSHOP MOA J22365 (MAUI BOW)	N	N	N	\$ 928.96	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	4/3/2023	4/5/2023	TRAVEL FROM HNL TO MAUI TO CONDUCT JUDICIARY COURT INTERPRETER BASIC ORIENTATION WORKSHOP MOA J22365 (MAUI BOW)	N	N	N	\$ 1,245.48	Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	4/10/2023	4/12/2023	TRAVEL FROM HNL TO KAUAI TO CONDUCT JUDICIARY COURT INTERPRETER BASIC ORIENTATION WORKSHOP MOA J22365 (KAUAI BOW)	N	N	N	\$ 551.81	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	4/10/2023	4/12/2023	TRAVEL FROM HNL TO KAUAI TO CONDUCT JUDICIARY COURT INTERPRETER BASIC ORIENTATION WORKSHOP MOA J22365 (KAUAI BOW)	N	N	N	\$ 838.31	Other	N
JUD 601	AF	058299	CHILDREN'S JUSTICE CENTER STATEWIDE DIRECTOR	4/11/2023	4/11/2023	TRAVEL FROM HNL TO HILO TO MEET WITH EAST HAWAII CJC PROGRAM DIRECTOR AND STAFF TO DISCUSS OPERATIONAL ISSUE AND TO PROVIDE GUIDANCE AND SUPPORT. MEETING WITH EAST HAWAII CJC IAC MEMBERS, CHILD SEX TRAFFICKING MDT AND THE FRIENDS OF THE CJC OF EAST HAWAII	Y	Y	N	\$ -	Other	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AG	059067	JUDICIARY HISTORY CENTER EXECUTIVE DIRECTOR	4/20/2023	4/24/2023	TRAVEL FROM HNL TO TAMPA PERSONAL PRE TOUR, THEN FLY TO WASHINGTON DC TO ATTEND THE WE THE PEOPLE NATIONAL COMPETITION TO HELP SET UP & SUPERVISE STUDENT ACTIVITIES	Y	N	N	\$ -	Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	4/19/2023	4/21/2023	TRAVEL FROM HNL TO HILO TO CONDUCT JUDICIARY COURT INTERPRETER BASIC ORIENTATION WORKSHOP MOA J22365 (HILO BOW)	N	N	N	\$ 638.27	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	4/19/2023	4/21/2023	TRAVEL FROM HNL TO HILO TO CONDUCT JUDICIARY COURT INTERPRETER BASIC ORIENTATION WORKSHOP MOA J22365 (HILO BOW)	N	N	N	\$ 938.27	Other	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	4/19/2023	4/19/2023	TRAVEL FROM HNL TO HILO TO ATTEND THE HAWAII PROJECT INNOVATION MONTHLY GROUP MEETING AT UH HILO (OLELO HAWAII PROGRAM)	N	Y	N	\$ 246.16	State	N
JUD 601	AJ	057642	POLICY & PLANNING CIP ADMINISTRATOR	4/21/2023	4/21/2023	TRAVEL FROM HNL TO KONA TO KICLOFF MEETING FOR SOUTH KOHALA KOHALA DISTRICT COURT - PLANNING FOR RENOVATION AND EXPANSION	N	Y	N	\$ 157.91	State	N
JUD 601	AO	058066	IT & SYSTEMS DEPT IT SPECIALIST	4/27/2023	4/28/2023	TRAVEL FROM HNL TO KONA & HILO COURTHOUSE TO SUPPORT THE UPGRADE OF TWO BIG ISLAND NGN CIRCUITS.	N	N	N	\$ 680.74	State	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	5/1/2023	5/3/2023	TRAVEL FROM HNL TO KONA TO CONDUCT JUDICIARY COURT INTERPRETER BASIC ORIENTATION WORKSHOP MOA J22365 (KONA BOW)	N	N	N	\$ 813.69	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	5/1/2023	5/3/2023	TRAVEL FROM HNL TO KONA TO CONDUCT JUDICIARY COURT INTERPRETER BASIC ORIENTATION WORKSHOP MOA J22365 (KONA BOW)	N	N	N	\$ 1,110.69	Other	N
JUD 601	AA	059404	SPECIAL ASST TO THE ADMIN DIRECTOR OF THE COURTS	5/2/2023	5/6/2023	TRAVEL FROM HNL TO DALLAS TO ATTEND EJC EQUAL JUSTICE CONFERENCE (5/4-5/6/2023)	Y	Y	N	\$ 2,801.07	State	N
JUD 601	AI	003310	SUPREME COURT LAW LIBRARIAN	5/2/2023	5/7/2023	TRAVEL FROM HNL TO DALLAS TO ATTEND EJC EQUAL JUSTICE CONFERENCE (5/4-5/6/2023)	Y	Y	N	\$ 4,578.95	State	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	5/5/2023	5/11/2023	TRAVEL FROM HNL TO SANTA FE TO ATTEND 2023 NCSC COUNCIL OF LANGUAGE ACESS COORDINATORS ANNUAL CONFERENCE	Y	Y	Y	\$ 2,955.37	State	N
JUD 601	AH	059009	OFC OF THE PUBLIC GUARDIAN DIRECTOR	5/10/2023	5/12/2023	TRAVEL FROM HNL TO OPG MAUI OFFICE. OPG PLANS TO DO A PRESENTATION FOR THE MAUI JUDGES ABOUT GUARDIANSHIP AND THE PROCESS AND PROVIDE MONITORING OF CLIENTS AND MEET STAFF AND MEET STAFF AT FACILITIES THAT CARE TAKE FOR OPG WARDS	N	N	N	\$ 675.21	State	N

Judiciary

Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AH	059094	OFC OF THE PUBLIC GUARDIAN SUPERVISOR	5/10/2023	5/12/2023	TRAVEL FROM HNL TO OPG MAUI OFFICE. OPG PLANS TO DO A PRESENTATION FOR THE MAUI JUDGES ABOUT GUARDIANSHIP AND THE PROCESS AND PROVIDE MONITORING OF CLIENTS AND MEET STAFF AND MEET STAFF AT FACILITIES THAT CARE TAKE FOR OPG WARDS	N	N	N	\$ 950.80	State	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	5/12/2023	5/12/2023	TRAVEL FROM HNL TO HILO TO ATTEND THE HAWAII PROJECT INNOVATION MONTHLY GROUP MEETING AT UH HILO (OLELO HAWAII PROGRAM)	N	Y	N	\$ 212.91	State	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	5/12/2023	5/12/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT MEETING	N	Y	N	\$ -	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	5/12/2023	5/12/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT MEETING	N	Y	N	\$ -	Other	N
JUD 601	AF	058299	CHILDREN'S JUSTICE CENTER STATEWIDE DIRECTOR	5/21/2023	5/25/2023	TRAVEL FROM HNL TO BALTIMORE DC TO ATTEND CHILDREN'S JUSTICE ACT (CJA) ANNUAL MEETING	Y	Y	N	\$ 325.00	State & Other	N
JUD 601	AF	058784	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (MAUI)	6/3/2023	6/8/2023	TRAVEL FROM MAUI TO WASHINGTON DC TO ATTEND NATIONAL CHILDREN'S ALLIANCE (NCA) CONFERENCE	Y	Y	Y	\$ 385.00	State & Other	N

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JUD 601	AF	058783	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KAUAI)	6/3/2023	6/8/2023	TRAVEL FROM KAUAI TO WASHINGTON DC TO ATTEND NATIONAL CHILDREN'S ALLIANCE (NCA) CONFERENCE	Y	Y	Y	\$ 385.00	State & Other	N
JUD 601	AF	058299	CHILDREN'S JUSTICE CENTER STATEWIDE DIRECTOR	6/3/2023	6/8/2023	TRAVEL FROM HNL TO WASHINGTON DC TO ATTEND NATIONAL CHILDREN'S ALLIANCE (NCA) CONFERENCE	Y	Y	Y	\$ 457.50	State & Other	N
JUD 601	AF	058310	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (OAHU)	6/3/2023	6/8/2023	TRAVEL FROM MAUI TO WASHINGTON DC TO ATTEND NATIONAL CHILDREN'S ALLIANCE (NCA) CONFERENCE	Y	Y	Y	\$ 457.50	State & Other	N
JUD 601	AF	058786	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (HILO)	6/3/2023	6/8/2023	TRAVEL FROM HILO TO WASHINGTON DC TO ATTEND NATIONAL CHILDREN'S ALLIANCE (NCA) CONFERENCE	Y	Y	Y	\$ 421.25	State & Other	N
JUD 601	AK	057169	HUMAN RESOURCES MANAGER	6/10/2023	6/15/2023	TRAVEL FROM HNL TO LAS VEGAS TO ATTEND SHRM23 ANNUAL CONFERENCE & EXPO	Y	Y	N	\$ 3,797.98	State	N
JUD 601	AK	022121	HUMAN RESOURCES SPECIALIST	6/10/2023	6/15/2023	TRAVEL FROM HNL TO LAS VEGAS TO ATTEND SHRM23 ANNUAL CONFERENCE & EXPO	Y	Y	N	\$ 3,839.25	State	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	6/18/2023	6/23/2023	TRAVEL FROM HNL TO LAS VEGAS TO ATTEND NATIVE HAWAIIAN CONVENTION TO HEAR ABOUT ISSUES FACING THE HAWAIIAN COMMUNITY	Y	Y	N	\$ 2,135.29	State	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	6/30/2023	6/30/2023	TRAVEL FROM HNL TO HILO TO ATTEND THE HAWAII PROJECT INNOVATION MONTHLY GROUP MEETING AT UH HILO (OLELO HAWAII PROGRAM)	N	Y	N	\$ 212.91	State	N



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JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	6/30/2023	6/30/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT MEETING	N	Y	N	\$ -	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	6/30/2023	6/30/2023	TRAVEL FROM HNL TO HILO TO ATTEND HAWAIIAN LANGUAGE ORAL EXAM PROJECT MEETING	N	Y	N	\$ -	Other	N
JUD 601	AA	014563	DEPUTY ADMIN DIRECTOR	7/7/2023	7/14/2023	TRAVEL FROM HNL TO TAMPA TO ATTEND NATIONAL ASSOCIATION FOR COURT MANAGEMENT (NACM) 2023 ANNUAL CONFERENCE (JULY 9-13, 2023 & BOARD MEETING ON JULY 8, 2023)	Y	Y	N	\$ 2,579.83	State & Other	N
JUD 601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	7/11/2023	7/13/2023	TRAVEL FROM MAUI TO HNL TO ATTEND A 2 DAY TRAINING AND MULTI DISCIPLINARY MEETING REGARDING CHID SEX TRAFFICKING	Y	Y	Y	\$ 125.00	State & Other	N
JUD 601	AF	058784	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (MAUI)	7/11/2023	7/13/2023	TRAVEL FROM NAUI TO HNL TO ATTEND A 2 DAY TRAINING AND MULTI DISCIPLINARY MEETING REGARDING CHID SEX TRAFFICKING	Y	Y	Y	\$ 125.00	State & Other	N
JUD 601	AF	500642	CHILDREN'S JUSTICE CENTER CLARK (HILO)	7/11/2023	7/13/2023	TRAVEL FROM HILO TO HNL TO ATTEND THE STATEWIDE CHILD SEX TRAFFICKING ROUNDTABLE MEETING	Y	Y	Y	\$ 125.00	State & Other	N

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JUD 601	AF	058783	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KAUAI)	7/11/2023	7/13/2023	TRAVEL FROM KAUAI TO HNL FOR REVIEW/SHARING/UPDATING OF THE FIVE HAWAI' I CST MDT ACTION PLANS FROM THE 2022 ROUNDTABLE WITH NCJTC. IDENTIFICATION OF STRENGTHS, CHALLENGES, AND SYSTEM GAPS AMONG THE COUNTIES	Y	Y	Y	\$ 125.00	State & Other	N
JUD 601	AF	058786	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (HILO)	7/11/2023	7/13/2023	TRAVEL FROM HILO TO HNL TO ATTEND A 2 DAY TRAINING AND MULTI DISCIPLINARY MEETING REGARDING CHID SEX TRAFFICKING	Y	Y	Y	\$ 125.00	State & Other	N
JUD 601	AF	500644	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	7/11/2023	7/13/2023	TRAVEL FROM KAUAI TO HNL FOR REVIEW/SHARING/UPDATING OF THE FIVE HAWAI' I CST MDT ACTION PLANS FROM THE 2022 ROUNDTABLE WITH NCJTC. IDENTIFICATION OF STRENGTHS, CHALLENGES, AND SYSTEM GAPS AMONG THE COUNTIES	Y	Y	Y	\$ 125.00	State & Other	N
JUD 601	AF	058785	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KONA)	7/11/2023	7/13/2023	TO ATTEND THE STATEWIDE CHILD SEX TRAFFICKING ROUNDTABLE MEETING	Y	Y	Y	\$ 125.00	State & Other	N
JUD 601	AI	003310	SUPREME COURT LAW LIBRARIAN	7/13/2023	7/19/2023	TRAVEL FROM HNL TO BOSTON TO ATTEND & PRESENT AT THE AMERICAN ASSOCIATION LAW LIBRARIES ANNUAL CONFERENCE	Y	Y	N	\$ 4,902.72	State	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	7/21/2023	7/21/2023	TRAVEL FROM HNL TO HILO TO ATTEND THE HAWAII PROJECT INNOVATION MONTHLY GROUP MEETING AT UH HILO (OLELO HAWAII PROGRAM)	N	Y	N	\$ 212.88	State	N

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JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	7/21/2023	7/21/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ -	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	7/21/2023	7/21/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ -	Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	8/1/2023	8/4/2023	TRAVEL FROM HNL TO MAUI/KAUAI TO CONDUCT JUDICIARY COURT INTERPRETER SKILLS BUILDING TRAINING	N	N	N	\$ 1,531.51	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	8/1/2023	8/4/2023	TRAVEL FROM HNL TO MAUI/KAUAI TO CONDUCT JUDICIARY COURT INTERPRETER SKILLS BUILDING TRAINING	N	N	N	\$ 1,871.75	Other	N
JUD 601	AF	058784	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (MAUI)	8/7/2023	8/7/2023	TRAVEL FROM MAUI TO MOLOKAI TO DO A PRESENTATION ON MANDATED REPORTING FOR THE MDT TEAM AS WELL CHECKING ON THE CJC RECORDING EQUIPEMENT THAT IS USED WHEN CHILD FORENSIC INTERNEWS AEW DONE ON MOLOKAI	N	N	N	\$ 20.00	State & Other	N

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JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	8/7/2023	8/10/2023	TRAVEL FROM HNL TO KONA/HILO TO CONDUCT JUDICIARY COURT INTERPRETER SKILLS BUILDING TRAINING	N	N	N	\$ 1,064.83	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	8/7/2023	8/10/2023	TRAVEL FROM HNL TO KONA/HILO TO CONDUCT JUDICIARY COURT INTERPRETER SKILLS BUILDING TRAINING	N	N	N	\$ 1,461.42	Other	N
JUD 601	AA	059404	SPECIAL ASST TO ADMIN DIRECTOR	8/8/2023	8/8/2023	TRAVEL FROM HNL TO KAUAI FOR VARIOUS MEETINGS WITH JUDGES AND COURT STAFF AT KAUAI COURTHOUSE	N	Y	N	\$ 145.64	State	N
JUD 601	AA	024063	SPECIAL ASST FOR JUD SECURITY	8/14/2023	8/18/2023	TRAVEL FROM HNL TO ANAHEIM, CA TO ATTEND THE ASSOCIATION OF THREAT ASSESSMENT PROFESSIONALS (ATAP) THREAT MANAGEMENT CONFERENCE (AUG 15-18, 2023)	Y	Y	N	\$ 2,770.87	State	N
JUD 601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	8/21/2023	8/21/2023	TRAVEL FROM MAUI TO HNL TO ATTEND ONE DAY DOMESTIC VIOLENCE ROUNDTABLE MEETING ON THE SYSTEMS RESPONSE TO DOMESTIC VIOLENCE IN HAWAII	Y	Y	Y	\$ 20.00	State & Other	N
JUD 601	AF	500642	CHILDREN'S JUSTICE CENTER CLARK (HILO)	8/21/2023	8/21/2023	TRAVEL FROM HILO TO HNL TO ATTEND ONE DAY DOMESTIC VIOLENCE ROUNDTABLE MEETING ON THE SYSTEMS RESPONSE TO DOMESTIC VIOLENCE IN HAWAII	Y	Y	Y	\$ 20.00	State & Other	N
JUD 601	AF	058783	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KAUAI)	8/21/2023	8/21/2023	TRAVEL FROM LIHUE TO HNL TO ATTEND ONE DAY DOMESTIC VIOLENCE ROUNDTABLE MEETING ON THE SYSTEMS RESPONSE TO DOMESTIC VIOLENCE IN HAWAII	Y	Y	Y	\$ 20.00	State & Other	N

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JUD 601	AF	058786	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (HILO)	8/21/2023	8/21/2023	TRAVEL FROM HILO TO HNL TO ATTEND ONE DAY DOMESTIC VIOLENCE ROUNDTABLE MEETING ON THE SYSTEMS RESPONSE TO DOMESTIC VIOLENCE IN HAWAII	Y	Y	Y	\$ 20.00	State & Other	N
JUD 601	AF	500644	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	8/21/2023	8/21/2023	TRAVEL FROM LIHUE TO HNL TO ATTEND ONE DAY DOMESTIC VIOLENCE ROUNDTABLE ON THE SYSTEMS RESPONSE TO DOMESTIC VIOLENCE IN HAWAII	Y	Y	Y	\$ 20.00	State & Other	N
JUD 601	AF	058785	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KONA)	8/21/2023	8/21/2023	TRAVEL FROM KONA TO HNL TO ATTEND ONE DAY DOMESTIC VIOLENCE ROUNDTABLE MEETING ON THE SYSTEMS RESPONSE TO DOMESTIC VIOLENCE IN HAWAII	Y	Y	Y	\$ 20.00	State & Other	N
JUD 601	AF	058784	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (MAUI)	8/21/2023	8/21/2023	TRAVEL FROM MAUI TO HNL TO ATTEND ONE DAY DOMESTIC VIOLENCE ROUNDTABLE MEETING ON THE SYSTEMS RESPONSE TO DOMESTIC VIOLENCE IN HAWAII	Y	Y	Y	\$ 20.00	State & Other	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	8/25/2023	8/25/2023	TRAVEL FROM HNL FOR SITE VISIT TO LAHAINA COURTHOUSE: MEETING WITH SECOND CIRCUIT COURT JUDGES, STAFF AND THE MAUI COUNTY BAR ASSOCIATION	N	Y	N	\$ 207.64	State	N
JUD 601	AA	014563	DEPUTY ADMIN DIRECTOR	8/25/2023	8/25/2023	TRAVEL FROM HNL FOR SITE VISIT TO LAHAINA COURTHOUSE: MEETING WITH SECOND CIRCUIT COURT JUDGES, STAFF AND THE MAUI COUNTY BAR ASSOCIATION	N	N	N	\$ 330.38	State	N
JUD 601	AA	059404	SPECIAL ASST TO THE ADMIN DIRECTOR OF THE COURTS	8/25/2023	8/25/2023	TRAVEL FROM HNL FOR SITE VISIT TO LAHAINA COURTHOUSE: MEETING WITH SECOND CIRCUIT COURT JUDGES, STAFF AND THE MAUI COUNTY BAR ASSOCIATION	N	N	N	\$ 159.88	State	N

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JUD 601	AA	058961	HUMAN RESOURCES-EO COMPLIANCE OFFICER	8/25/2023	8/25/2023	TRAVEL FROM HNL TO HILO TO PROVIDE ASSISTANCE TO A EEO TRAINING THAT WILL BE CONDUCTED BY MR. RYAN CADAY, EEO OFFICER FROM THE COUNTY OF HAWAII	N	N	N	\$ 159.88	State	N
JUD 601	AI	003310	SUPREME COURT LAW LIBRARIAN	8/25/2023	8/25/2023	SITE VISIT TO LAHAINA COURTHOUSE: MEETING WITH SECOND CIRCUIT COURT JUDGES, STAFF AND THE MAUI COUNTY BAR ASSOCIATION.	N	N	N	\$ 169.88	State	N
JUD 601	AA	058251	HUMAN RESOURCES MAMAGER II	8/25/2023	8/25/2023	TRAVEL FROM HNL TO HILO TO PROVIDE ASSISTANCE TO A EEO TRAINING THAT WILL BE CONDUCTED BY MR. RYAN CADAY, EEO OFFICER FROM THE COUNTY OF HAWAII	N	N	N	\$ 159.88	State	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	9/1/2023	9/1/2023	TRAVEL FROM HNL TO HILO TO ATTEND THE HAWAII PROJECT INNOVATION MONTHLY GROUP MEETING AT UH HILO (OLELO HAWAII PROGRAM)	N	Y	N	\$ 264.64	State	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	9/1/2023	9/1/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ -	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	9/1/2023	9/1/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ -	Other	N

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JUD 601	AO	500751	ITSD PROJECT SPECIALIST	9/11/2023	9/15/2023	FROM HNL TO PHOEIX TO ATTEND CTC 2023 TO LEARN AND NETWORK WITH INDUSTRY EXPERTS AND PEERS FROM OTHER STATE COURTS AT THE LARGEST COURT TECHNOLOGY CONFERENCE TO HELP THE JUDICIARY STAY CURRENT WITH THE INDUSTRY TRENDS	Y	Y	Y	\$ 2,497.09	State	N
JUD 601	AO	059560	ITSD ACTING DIRECTOR	9/10/2023	9/15/2023	FROM HNL TO PHOEIX TO ATTEND CTC 2023 TO LEARN AND NETWORK WITH INDUSTRY EXPERTS AND PEERS FROM OTHER STATE COURTS AT THE LARGEST COURT TECHNOLOGY CONFERENCE TO HELP THE JUDICIARY STAY CURRENT WITH THE INDUSTRY TRENDS	Y	Y	Y	\$ 2,848.25	State	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	9/11/2023	9/11/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ 150.39	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	9/11/2023	9/11/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ 228.39	Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	9/13/2023	9/13/2023	TRAVEL FROM HNL TO KONA. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ 131.40	Other	N

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JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	9/13/2023	9/13/2023	TRAVEL FROM HNL TO KONA. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ 209.40	Other	N
JUD 601	AA	024063	SPECIAL ASST FOR JUD SECURITY	9/19/2023	9/19/2023	TRAVEL FROM HNL FOR SITE VISIT TO 3RD CC/KONA COURTHOUSE WITH A CONSULTANT RE: COLLABORATION	N	N	N	\$ 198.89	State	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	9/20/2023	9/20/2023	TRAVEL FROM HNL FOR SITE VISIT TO LAHAINA COURTHOUSE: MEETING WITH SECOND CIRCUIT COURT JUDGES, ETC. REGARDING THE EFFECTS OF THE LAHAINA. AMUI FIRE AND OTHER FIRES ON THE ISLAND	N	Y	N	\$ 211.20	State	N
JUD 601	AA	014563	DEPUTY ADMIN DIRECTOR	9/20/2023	9/20/2023	TRAVEL FROM HNL FOR SITE VISIT TO LAHAINA COURTHOUSE: MEETING WITH SECOND CIRCUIT COURT JUDGES, ETC. REGARDING THE EFFECTS OF THE LAHAINA. AMUI FIRE AND OTHER FIRES ON THE ISLAND	N	Y	N	\$ 358.20	State	N
JUD 601	AA	024063	SPECIAL ASST FOR JUD SECURITY	9/20/2023	9/20/2023	TRAVEL FROM HNL FOR SITE VISIT TO 2ND CC/MAUI COURTHOUSE WITH A CONSULTANT RE: COLLABORATION	N	N	N	\$ 198.89	State	N
JUD 601	AA	003310	SUPREME COURT LAW LIBRARIAN	9/20/2023	9/20/2023	TRAVEL FROM HNL FOR SITE VISIT TO LAHAINA COURTHOUSE: MEETING WITH SECOND CIRCUIT COURT JUDGES, ETC. REGARDING THE EFFECTS OF THE LAHAINA. AMUI FIRE AND OTHER FIRES ON THE ISLAND	N	Y	N	\$ 235.20	State	N



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JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	9/20/2023	9/20/2023	TRAVEL FROM HNL TO KAUAI. OLA COMMUNITY ENGAGEMENT PROJECT	N	Y	N	\$ 159.90	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	9/20/2023	9/20/2023	TRAVEL FROM HNL TO KAUAI. OLA COMMUNITY ENGAGEMENT PROJECT	N	Y	N	\$ 213.90	Other	N
JUD 601	AA	024063	SPECIAL ASST FOR JUD SECURITY	9/21/2023	9/21/2023	TRAVEL FROM HNL FOR SITE VISIT TO 5TH CC/KAUAI COURTHOUSE WITH A CONSULTANT RE: COLLABORATION	N	N	N	\$ 227.39	State	N
JUD 601	AH	058311	OFFICE OF THE PUBLIC GUARDIAN	9/22/2023	9/22/2023	TRAVEL FROM HNL TO MOLOKAI. OPG PLANS TO VISIT AND MONITOR OF CLIENTS, CHECK ON THEIR WELFARE AND MEET STAFF AT FACILITIES THAT CARE TAKE FOR OPG WARDS	N	N	N	\$ 375.85	State	N
JUD 601	AA	014563	DEPUTY ADMIN DIRECTOR	9/22/2023	9/22/2023	TRAVEL FROM HNL TO MAUI TO ATTEND SECOND CIRCUIT STAFF APPRECIATION DAY	N	N	N	\$ 188.93	State	N
JUD 601	AF	500795	FORENSIC INTERVIEW SPECIALIST	9/24/2023	9/29/2023	TRAVEL FROM KONA TO HNL TO ATTEND A 4-DAY FORENSIC INTERVIEWER TRAINING	Y	N	Y	\$ 267.50	State & Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	9/24/2023	9/27/2023	TRAVEL FROM HNL TO HILO. OLA COMMUNITY ENGAGEMENT PROJECT	N	Y	N	\$ 200.64	Other	N

Judiciary

Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	9/24/2023	9/24/2023	TRAVEL FROM HNL TO HILO. OLA COMMUNITY ENGAGMENT PROJECT	N	Y	N	\$ 237.88	Other	N
JUD 601	AI	003310	SUPREME COURT LAW LIBRARIAN	9/27/2023	10/1/2023	TRAVEL FROM HNL TO SAN DIEGO TO ATTEND & PRESENT AT THE AMERICAN ASSOCIATION LAW LIBRARIES WESTPAC CONFERENCE	Y	Y	N	\$ 2,246.79	State	N
JUD 601	AF	500642	CHILDREN'S JUSTICE CENTER CLARK (HILO)	9/28/2023	9/29/2023	TRAVEL FROM HILO TO HNL TO ATTEND TRAINING THAT FOCUSES ON INTERVIEWING CHILDREN WITH SPECIAL NEEDS	Y	N	Y	\$ 85.00	State & Other	N
JUD 601	AG	059067	JUDICIARY HISTORY CENTER EXECUTIVE DIRECTOR	10/4/2023	10/9/2023	TRAVEL FROM HNL TO LOS ANGELES TO ATTEND WESTERN MUESUM ASSOCIATOPM (WMA) ANNUAL MEETING	Y	Y	N	\$ 1,278.25	State	N
JUD 601	AF	058784	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (MAUI)	10/5/2023	10/6/2023	TRAVEL FROM MAUI TO HNL TO ATTEND THE VICTIM SUPPORT AND ADVOCACY FOR CACS/CJCS BY NCA	Y	Y	Y	\$ 85.00	State & Other	N
JUD 601	AF	058783	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KAUAI)	10/5/2023	10/5/2023	TRAVEL FROM KAUAI TO HNL TO ATTEND THE VICTIM SUPPORT AND ADVOCACY FOR CACS/CJCS BY NCA	Y	Y	Y	\$ 20.00	State & Other	N
JUD 601	AA	014563	DEPUTY ADMIN DIRECTOR	10/5/2023	10/9/2023	TRAVEL FROM HNL TO NEW ORLEANS TO ATTEND NACM'S 2023 FALL BOARD MEETING (10/7-10/8/2023)	Y	Y	N	\$ -	Other	N
JUD 601	AF	058785	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KONA)	10/5/2023	10/6/2023	TRAVEL FROM KONA TO HNL TO REVIEW 2023 NCA STANDARD ON VICTIM SUPPORT AND ADVOCACY FOR CAC/CJCS BY NCA	Y	Y	Y	\$ 130.00	State & Other	N

Judiciary

Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AF	058786	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (HILO)	10/5/2023	10/7/2023	TRAVEL FROM HILO TO HNL TO ATTEND THE VICTIM SUPPORT AND ADVOCACY FOR CACS/CJCS BY NCA.	Y	Y	Y	\$ 130.00	State & Other	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	10/6/2023	10/6/2023	TRAVEL FROM HNL TO HILO TO ATTEND THE HAWAII PROJECT INNOVATION MONTHLY GROUP MEETING AT UH HILO (OLELO HAWAII PROGRAM)	N	Y	N	\$ 212.88	State	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	10/6/2023	10/7/2023	TRAVEL FROM HNL TO HILO. OLA COMMUNITY ENGAGEMENT PROJECT	N	Y	N	\$ 541.74	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	10/6/2023	10/7/2023	TRAVEL FROM HNL TO HILO. OLA COMMUNITY ENGAGEMENT PROJECT	N	Y	N	\$ 650.25	Other	N
JUD 601	AA	500562	SPECIAL ASSISTANT TO THE AD	10/6/2023	10/6/2023	TRAVEL FROM HNL TO KONA TO ACCOMPANY CJ AND ATTEND THE ANNUAL EMPLOYEE INCENTIVE AWARD CEREMONY FOR 3CC (KONA)	Y	N	N	\$ 214.03	State & Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	10/12/2023	10/12/2023	TRAVEL FROM HNL TO KONA TO CONDUCT COURT INTERPRETER WRITTEN EXAMS	N	N	N	\$ 142.79	State	N

Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	10/12/2023	10/12/2023	TRAVEL FROM HNL TO KONA TO CONDUCT COURT INTERPRETER WRITTEN EXAMS	N	N	N	\$ 220.79	State	N
JUD 601	AC	N/A	COMMISSION ON JUDICIAL CONDUCT VICE CHAIR	10/16/2023	10/21/2023	TRAVEL FROM HNL TO WASHINGTON DC TO ATTEND 27TH NATIONAL COLLEGE ON JUDICIAL CONDUCT AND ETHICS	Y	Y	N	\$ 3,336.00	State	N
JUD 601	AC	N/A	COMMISSION ON JUDICIAL CONDUCT COMMISSIONER	10/16/2023	10/20/2023	TRAVEL FROM HNL TO WASHINGTON DC TO ATTEND 27TH NATIONAL COLLEGE ON JUDICIAL CONDUCT AND ETHICS	Y	Y	N	\$ 3,293.76	State	N
JUD 601	AC	N/A	COMMISSION ON JUDICIAL CONDUCT COMMISSIONER	10/16/2023	10/21/2023	TRAVEL FROM HNL TO WASHINGTON DC TO ATTEND 27TH NATIONAL COLLEGE ON JUDICIAL CONDUCT AND ETHICS	Y	Y	N	\$ 2,816.26	State	N
JUD 601	AC	022539	COMMISSION ON JUDICIAL CONDUCT ADMINISTRATIVE ASSISTANT	10/16/2023	10/21/2023	TRAVEL FROM HNL TO WASHINGTON DC TO ATTEND 27TH NATIONAL COLLEGE ON JUDICIAL CONDUCT AND ETHICS	Y	Y	N	\$ 3,612.80	State	N
JUD 601	AC	N/A	COMMISSION ON JUDICIAL CONDUCT COMMISSIONER	10/17/2023	10/21/2023	TRAVEL FROM HNL TO WASHINGTON DC TO ATTEND 27TH NATIONAL COLLEGE ON JUDICIAL CONDUCT AND ETHICS	Y	Y	N	\$ 3,261.00	State	N
JUD 601	AC	N/A	COMMISSION ON JUDICIAL CONDUCT CHAIR	10/17/2023	10/21/2023	TRAVEL FROM HNL TO WASHINGTON DC TO ATTEND 27TH NATIONAL COLLEGE ON JUDICIAL CONDUCT AND ETHICS	Y	Y	N	\$ 3,261.00	State	N
JUD 601	AF	058784	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (MAUI)	10/17/2023	10/17/2023	TRAVEL FROM MAUI TO HNL TO ATTEND AN IN-PERSON CJA TASK FORCE MEMBERS AND SELECT CHILD EWLFARE SERVICES ADMINISTRATIONS	Y	Y	N	\$ 20.00	State & Other	N

Judiciary

Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AF	058785	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KONA)	10/17/2023	10/17/2023	TRAVEL FROM KONA TO HNL TO ATTEND AN IN-PERSON CJA TASK FORCE MEMBERS AND SELECT CHILD EWLFARE SERVICES ADMINISTRATIONS	Y	Y	N	\$ 20.00	State & Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	10/17/2023	10/17/2023	TRAVEL FROM HNL TO KAUAI TO CONDUCT COURT INTERPRETER WRITTEN EXAMS	N	Y	N	\$ 142.79	State	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	10/17/2023	10/17/2023	TRAVEL FROM HNL TO KAUAI TO CONDUCT COURT INTERPRETER WRITTEN EXAMS	N	Y	N	\$ 219.79	State	N
JUD 601	AA	500875	OLELO HAWAII PROGRAM ADMINISTRATOR	10/20/2023	10/20/2023	TRAVEL FROM HNL TO HILO TO ATTEND THE HAWAII PROJECT INNOVATION MONTHLY GROUP MEETING AT UH HILO (OLELO HAWAII PROGRAM)	N	Y	N	\$ 212.88	State	N
JUD 601	AF	058784	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (MAUI)	10/20/2023	10/20/2023	TRAVEL FROM MAUI TO HNL TO ATTEND HI STATEWIDE CHAPTER OF CJC'S BOARD MEETING	Y	Y	N	\$ 20.00	State & Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	10/20/2023	10/20/2023	TRAVEL FROM HNL TO HILO FOR PROJECT INNOVATION GROUP RE: TESTING & CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ -	Other	N

Judiciary

Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	10/20/2023	10/20/2023	TRAVEL FROM HNL TO HILO FOR PROJECT INNOVATION GROUP RE: TESTING & CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ -	Other	N
JUD 601	AF	058786	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (HILO)	10/20/2023	10/20/2023	TRAVEL FROM HILO TO HNL TO ATTEND HI STATEWIDE CHAPTER OF CJC'S BOARD MEETING	Y	Y	N	\$ 20.00	State & Other	N
JUD 601	AF	058785	CHILDREN'S JUSTICE CENTER PROGRAM DIRECTOR (KONA)	10/20/2023	10/20/2023	REVIEW OF THE 2024 NCA GRANT APPLICATION. DISCUSS HAWAII CHAPTER ACCOMPLISHMENTS, AUDIT AND FINAL REVIEW	Y	Y	N	\$ 20.00	State & Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	10/24/2023	10/24/2023	TRAVEL FROM HNL TO MAUI TO CONDUCT COURT INTERPRETER WRITTEN EXAMS	N	N	N	\$ 142.79	State	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	10/24/2023	10/24/2023	TRAVEL FROM HNL TO MAUI TO CONDUCT COURT INTERPRETER WRITTEN EXAMS	N	N	N	\$ 220.79	State	N
JUD 601	AF	058299	CHILDREN'S JUSTICE CENTER STATEWIDE DIRECTOR	10/26/2023	10/26/2023	TRAVEL FROM HNL TO KONA TO MEET WITH CJC WEST HAWAII'S STAFF AND ATTEND PARTNER AGENCY MEETING	Y	Y	N	\$ 20.00	State & Other	N
JUD 601	AA	500562	SPECIAL ASSISTANT TO THE AD	10/27/2023	10/27/2023	TRAVEL FROM HNL TO MAUI TO ACCOMPANY CJ & ATTEND 2CC EMPLOYEE INCENTIVE AWARD CEREMONY	N	N	N	\$ 261.54	State	N
JUD 601	AA	059404	SPECIAL ASST TO ADMIN DIRECTOR	10/27/2023	10/27/2023	TRAVEL FROM HNL TO MAUI TO ACCOMPANY CJ & ATTEND 2CC EMPLOYEE INCENTIVE AWARD CEREMONY	N	N	N	\$ 282.16	State	N

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Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	10/27/2023	10/27/2023	TRAVEL FROM HNL TO HILO TO CONDUCT COURT INTERPRETER WRITTEN EXAMS	N	N	N	\$ 219.34	State	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	10/27/2023	10/27/2023	TRAVEL FROM HNL TO HILO TO CONDUCT COURT INTERPRETER WRITTEN EXAMS	N	N	N	\$ 285.99	State	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	10/28/2023	10/28/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ 161.78	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	10/28/2023	10/28/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ 239.78	Other	N
JUD 601	AF	500642	CHILDREN'S JUSTICE CENTER CLARK (HILO)	10/29/2023	10/31/2023	TRAVEL FROM HILO TO HNL TO ATTEND AN ADVANCE CHILD FORENSIC INTERVIEW ROUNDTABLE.	Y	Y	Y	\$ 125.00	State & Other	N
JUD 601	AF	500644	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	10/29/2023	10/31/2023	TRAVEL FROM HILO TO HNL TO ATTEND AN ADVANCE CHILD FORENSIC INTERVIEW ROUNDTABLE.	Y	Y	Y	\$ 102.50	State & Other	N
JUD 601	AF	500795	FORENSIC INTERVIEW SPECIALIST	10/29/2023	10/31/2023	TRAVEL FROM KONA TO HNL TO ATTEND AN ADVANCE CHILD FORENSIC INTERVIEW ROUNDTABLE.	Y	Y	Y	\$ 102.50	State & Other	N

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Work-related travel as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
JUD 601	AF	500641	CHILDREN'S JUSTICE CENTER FORENSIC INTERVIEW SPECIALIST	10/29/2023	10/31/2023	TRAVEL FROM MAUI TO HNL TO ATTEND AN ADVANCE CHILD FORENSIC INTERVIEW ROUNDTABLE.	Y	Y	Y	\$ 125.00	State & Other	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	11/5/2023	11/5/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ 242.54	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	11/5/2023	11/5/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ 306.29	Other	N
JUD 601	AM	058874	FINANCIAL SERVICE DEPARTMENT PAYROLL SPECIALIST	11/5/2023	11/10/2023	TRAVEL FROM HNL TO KANSAS CITY TO ATTEND THE 2023 HUMAN RESOURCES AND FINANCE SUMMIT	Y	Y	N	\$ 2,014.20	State	N
JUD 601	AD	059556	OEAC-EQUALITY&ACCESS TO THE COURTS COURT INTERPRETING SVCS COORDINATOR	11/6/2023	11/6/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ -	Other	N
JUD 601	AD	059420	OEAC-EQUALITY&ACCESS TO THE COURTS PROGRAM DIRECTOR	11/6/2023	11/6/2023	TRAVEL FROM HNL TO HILO. PROJECT INNOVATION GROUP RE: TESTING AND CREDENTIALING OF HAWAIIAN LANGUAGE INTERPRETERS	N	Y	N	\$ -	Other	N
JUD 601	AK	058251	HUMAN RESOURCES MAMAGER II	11/6/2023	11/10/2023	TRAVEL FROM HNL TO KANSAS CITY TO ATTEND THE 2023 HUMAN RESOURCES AND FINANCE SUMMIT	Y	Y	Y	\$ 2,172.94	State	N



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JUD 601	AF	058299	CHILDREN'S JUSTICE CENTER STATEWIDE DIRECTOR	11/30/2023	11/30/2023	TRAVEL FROM HNL TO LIHUE TO MEET WITH CJC OF KAUAI STAFF, PARTNER AGENCIES AND CHIEF COURT ADMINISTRATOR	Y	Y	N	\$ 20.00	State & Other	N

Judiciary  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		

Judiciary  
Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY24</u>				<u>FY25</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>	
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>				
None																