



**January 2023  
The Judiciary  
FB 2023-2025 Biennium Budget**

The Judiciary's mission, as an independent branch of government, is to adjudicate disputes brought before the courts and administer justice in an impartial, efficient, and accessible manner in accordance with the law.

# COVID FINANCIAL EFFECT ON JUDICIARY

- Budget Reduced - \$23.7 Million
  - FY 2020 - \$9 Million
  - FY 2021 - \$14.7 Million
- 192 Vacant Positions Defunded
  - Includes 12 Permanent and 8 Per Diem Judge Positions
- Significant Expenditure Reductions in POS Contracts, Pay, Jury Costs, GAL/CAC Fees, Travel, Repair and Maintenance

# COVID FINANCIAL EFFECT ON JUDICIARY (CON'T)

- **FY 2022**
  - Flat Budget Request
  - Legislative Add-ons
    - \$900K: Domestic Violence
    - \$6.9M: Collective Bargaining
    - \$314K: 4 Positions: Criminal Justice Research Institute (CJRI)

# COVID FINANCIAL EFFECT ON JUDICIARY (CON'T)

- **FY 2023**
  - Four Requests for \$960K – Approved
  - Legislative Add-ons
    - \$2.3M: GAL/CAC Fees
    - \$1.2M: Civil Legal Services
    - \$300K, 1 Position: Olelo Hawaii Initiatives
    - \$50K: CJRI Pre Trial Criminal Data Collection
    - \$4.2M: Collective Bargaining
    - \$478K, 4 Positions: ICA Judge, Staff
    - \$695K, 7 Positions: Women's Court Pilot Program
    - \$200K: Residential Program for Child Remain with Mother
    - \$10K: Women's Correction's Implementation Commission

# ACCESS TO JUSTICE

- Specialty Courts
  - Community Outreach Court
  - Drug Courts
  - Girls Court
  - Veterans Treatment Court
  - Mental Health Court
  - DWI Court
- Support for Self-Represented Litigants
  - Self-Help Counters/Access to Justice Rooms
  - Small Claims Online Dispute Resolution Pilot Project
  - Volunteer Attorney Pilot Project
  - Hawaii Appellate Mediation Program
  - Volunteer Court Navigator Program

# **SUPPORT FOR CHILDREN, INCAPACITATED ADULTS**

- **Children's Justice Centers**
  - Facilities where children who may be victims of abuse or witnesses to a crime can be interviewed by trained individuals
  - FY 2022 – 1,067 interviews, 2,022 children served
- **Office of the Public Guardian**
  - Appointed as Public Guardian as a last resort for incapacitated adults
  - Active client count averages 700 wards
  - FY 2022 – 407 developmentally disabled, 157 with dementia for memory loss, 95 mental illness
  - One Accountant handles financial affairs of 400 wards

# BIENNIUM BUDGET REQUESTS

**Overall, 37 requests for 8 new permanent positions and funding of (\$7.8/\$6.9 million) in FYs 2024/2025, respectively.**

- New Facilities (1) (\$1,089K/\$497K)
  - Wahiawa Position Related FF&E (\$425K/\$0)
  - Wahiawa Network Circuits, Phone Lines/Equipment (\$172K/\$0)
  - Hale Hilinai – Contracted Security (\$120K/\$120K)
  - Hale Hilinai – CAM Costs (\$272K/\$272K)
  - Hale Hilinai – Restore Funding (2) Janitor Positions (\$100K/\$105K), (1) No-cost Janitor Temp to Perm Position Conversion (\$0/\$0)
- New Permanent Positions (7) (\$454K/\$458K)
  - District Court Judge/Staff (4) – First Circuit (\$361K/\$360K)
  - Tech Bailiffs (2) – Third Circuit (\$93K/\$98K)
  - Position Conversion (1) - CJC Forensic Interview Specialist (\$0/\$0)



# BIENNIUM BUDGET REQUESTS (CON'T)

- Client Services (\$2,585K/\$2,585K)
  - Guardian Ad-Litem/Legal Counsel – All Circuits (\$2,300K/\$2,300K)
  - POS Contract Mediation – CADR (\$85K/\$85K)
  - Child with Mother Residential Program – First Circuit (\$200K/\$200K)
- Restore Funding for 33.2 Defunded Position (\$2,279K/\$2,357K)
  - First Circuit – 14 Positions (\$937K/\$970K)
  - Second Circuit – 7.2 Positions (\$699K/\$715K)
  - Third Circuit – 7 Positions (\$337K/\$353K)
  - Fifth Circuit – 2 Positions (\$115K/\$120K)
  - Office of the Public Guardian – 3 Positions (\$191K/\$199K)
- Other (\$1,425K/\$1,014K)
  - Justices/Judges Salary Increase (\$565K/\$754K)
  - Replacement of 4Gov Accounting System (\$600K/\$0)
  - Risk Management Cost Increase (\$260K/\$260K)



# Hawai'i State Judiciary

CIP REQUESTS

FY 2024

# CIP Requests for FY 2024



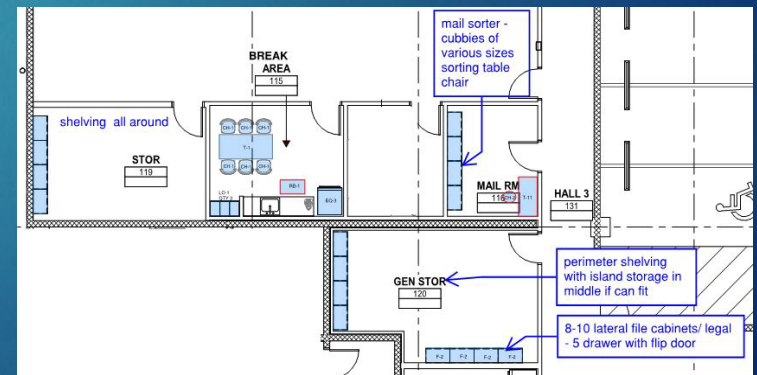
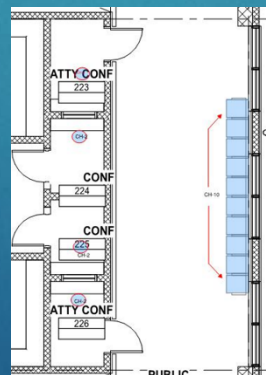
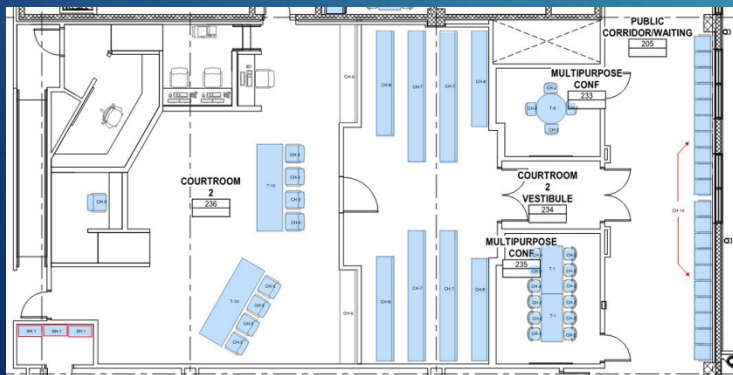
Priority	Circuit	Request	FY 2024
1	First Circuit	<b>Wahiawā District Court</b> – Acquire and install furnishings and equipment (not related to positions) for the new district courthouse on O‘ahu.	\$775K
2	First Circuit	<b>Ka‘ahumanu Hale</b> – Replace two (of eight remaining) obsolete elevators to ensure safety of public and employees and comply with code and ADA.	\$5m
3	Fifth Circuit	<b>Pu‘uhonua Kaulike</b> – Remaining phase to complete replacement of leaking courthouse roof to extend its useful life and preserve the value of the entire building asset.	\$4.15m
4	Administration	<b>Ali‘iōlani Hale</b> – Continue critical replacement of parts of existing A/C system that currently contribute to air quality issues and cause numerous service calls. The rapidly failing system, of which nearly every component ranges in age from 35–45 years, is long past the expected useful service life of 15–25 years.	\$3m
5	Second Circuit	<b>Hoapili Hale</b> – Plan and design redirection of A/C condensate discharge from wastewater system to a Maui County Code compliant outflow.	\$300K
6	Administration	<b>Lump Sum CIP</b> – Continue to address the widespread upkeep of Judiciary facilities, and any emergency repairs or maintenance issues.	\$3m
<b>Total</b>			<b>\$16.225m</b>

# #1: First Circuit - Wahiawā District Courthouse Furniture and Equipment



The new Wahiawā courthouse will need to be fully and appropriately furnished prior to opening to ensure we are able to serve the public effectively.

- As part of a larger project, new Wahiawā courthouse has been designed, put out to bid, and a construction contract has been awarded.
- The courthouse is anticipated to be open in Spring 2025.
- The new courthouse will include two (2) District Court courtrooms.
- This request is for bond-fundable furnishings, which are not position-related. See *highlighted illustrations below*.



# #2: First Circuit – Ka‘ahumanu Hale Replacement of Two Elevators



Replacement of these two elevators is the next stage of a comprehensive fire alarm system and elevator modernization project to ensure safety of public and employees, and comply with code and ADA requirements.

- ▶ A prior year appropriation is funding replacement of the fire alarm system and providing elevator system upgrades. The fire alarm system is being replaced before elevator system modernization can occur.
- ▶ The existing elevators at Ka‘ahumanu Hale are obsolete and prone to fail. They pose a danger to building users as they frequently go offline, often with occupants stuck inside the cabs.
- ▶ We are prioritizing replacing elevators with greatest consequence of failure.
- ▶ We intend to methodically address the deficiencies in the elevator system until all nine (9) elevators have been replaced, in order to improve safety and reliable building access at Ka‘ahumanu Hale.



# #3: Fifth Circuit - Pu‘uhonua Kaulike Replacement of Leaking Courthouse Roof (Phase 3 of 3)

- ▶ This project will renovate the building roof, which has experienced significant environmental degradation related to harsh weather conditions and construction/material deficiencies.
- ▶ The full scope of work was planned to be accomplished in three phases, with prior funding provided for the first two phases in FY 2017 and FY 2018. This request is for the third and final stage to complete the project.
- ▶ Completing this project will greatly extend its useful life and preserve the value of the entire building asset.
- ▶ In addition, it will remove sources of potential health risks related to mold growth and safety hazards related to slips and falls. It will add access and fall protection features that will make construction inspection feasible and future maintenance and repair doable and safe.



Moderate to severe corrosion of flashing.



Corrosion of underlying ferrous metal.

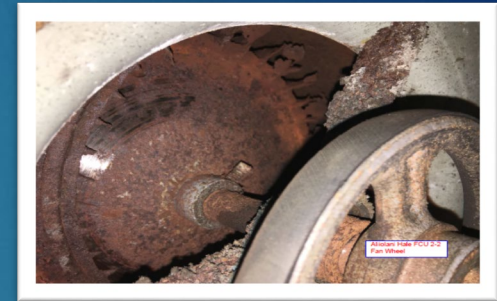


Unsecured and unsealed lap seam in expansion joint.

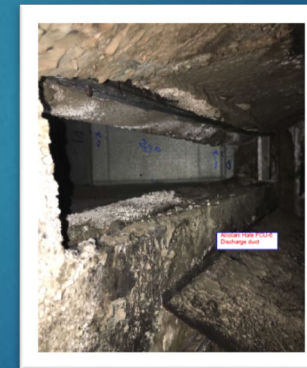
# #4: Administration – Ali'iōlani Hale Air Conditioning Replacement of Critical Parts



- ▶ Continue critical replacement of failing A/C equipment at Ali'iōlani Hale. Nearly all of the equipment is between 35 – 45 years old, well past the expected useful service life of 15 – 25 years.
- ▶ The full scope of this project will be accomplished in phases, with prior funding provided for the first phase in FY 2023.
- ▶ Since 2013, at least three mold assessments and subsequent remediations of the A/C system have had to be completed. The deficiencies in the A/C system were identified as the cause of the poor air quality and mold issues.
- ▶ The poor air quality and mold issues caused by the inadequate A/C system pose an ongoing risk to the health and safety of Judiciary employees. Concerns of prolonged illness and respiratory symptoms have been reported by building occupants.



Fan Wheel without Fan Blades (rusted off)



Discharge Duct



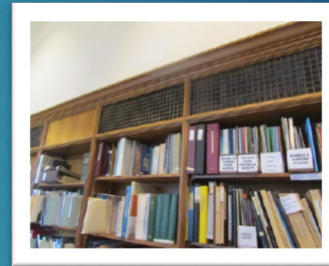
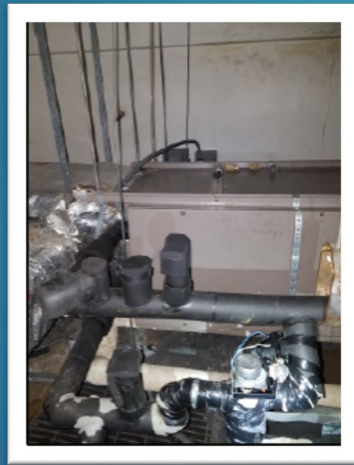
Discharge Plenum



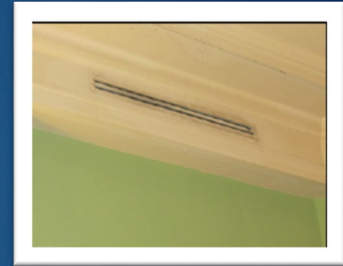
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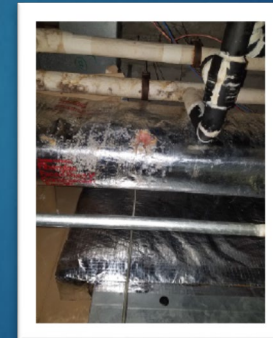
Additional examples of aging A/C system.



Sidewall Register



Linear Diffuser



Wrapped Duct Work



# #5: 2<sup>nd</sup> Circuit – Hoapili Hale A/C Condensate Discharge Remediation



Plan and design redirection of A/C condensate discharge from wastewater system to a Maui County Code compliant outflow.

- ▶ This project will be completed in phases. This initial request is for planning and design funds.
- ▶ The full scope of the project is to bring the AC condensate discharge system into compliance with current requirements of Maui County Code, requirements that have changed since the time the building was built and further developed.
- ▶ Maui County has notified Judiciary that failure to make progress toward correcting the drainage will delay other future permits for the building.

## #6: Administration – Lump Sum CIP



\$3M for FY 2024 to continue to provide the Judiciary with the flexibility to address ongoing and urgent building issues statewide as they arise.

## JUDICIARY OVERVIEW

**MISSION:** The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

To help meet its mission and adjudicate cases in a timely and fair manner, the Judiciary has two major program categories - court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons and other litigants by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category fall under Administration (JUD 601), enable court operations to be conducted, and enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal and budgetary control and direction of operations and personnel. Within Administration are the Offices of the Administrative and Deputy Administrative Directors of the Courts, and five departments – Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary, for administrative purposes only, is the Judicial Selection Commission (JUD 501), which reviews and evaluates applications for full-time judgeships, submits nominees to the appointing authority, and determines whether justices or judges shall be retained. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

**ECONOMIC IMPACT:** The Judiciary recognizes that after the difficult down years due to the effects of COVID-19, Hawaii's economy has continued to gradually recover and move forward. In fact, at its most recent meeting, the Council on Revenues increased its revenue growth forecast from 5.0% to 6.5% for FY 2023 and from 3.5% to 4.0% for FY 2024. This upward revision was due to robust tax collections, renewed consumer spending, additional tax collections due to inflation, and the start of various construction and infrastructure projects by the Federal government.

At the same time, the Council pointed out some significant risks that could inhibit economic recovery. These included such things as new COVID-19 variants, the Federal Reserve's aggressive monetary policy to curb inflation, high oil and commodity prices, the potential for stagflation, geopolitical events and economic disruptions associated with the war in Ukraine, supply chain disruptions, labor shortages, foreign travel restrictions and unfavorable exchange rates, burdensome regulations imposed on business for public health reasons, and reduced Federal stimulus spending. Further, we are very cognizant of the significant funding needed by the State to address such issues as health care costs and post-employment/unfunded liabilities.

While the last major recession that occurred some 12 years ago severely impacted the Judiciary, its employees, and the public, this pandemic from which we have just emerged was unlike anything we have seen before relative to its effects on humanity and the economy of not just this State but the world overall. In March 2020, much of Hawai'i went into lockdown, with all tourism being stopped and only essential businesses being allowed to remain open to the public (although they operated within certain stringent guidelines). Telework and the use of various web-based technology and video conferencing systems became the primary--and for many the only--means of operation. Court operations were also disrupted for a period of time as the Judiciary adapted.

The adverse impact of this pandemic on business activity, tourism, and the economy resulted in the plummeting of State revenues and the Legislature taking action to reduce overall State expenditures and balance the budget. For the Judiciary, this resulted in a legislative reduction of \$9 million to the Judiciary's

FY 2020 appropriation and a \$14.7 million reduction to the Judiciary's appropriation and budget base for FY 2021. Included in this was an \$11 million reduction from eliminating or defunding the annual salaries for 192 vacant, full-time equivalent (FTE) positions.

The effect of these budget reductions on the Judiciary were severe, resulting in major expenditure reductions Judiciary-wide for purchase of service (POS) contracts, jury costs, overtime and other special pay, travel, guardian-ad-litem (GAL)/Court Appointed Counsel (CAC) fees, utilities, repair and maintenance to buildings and grounds, and regular pay. At the same time, the Judiciary was having to absorb increases of more than \$1 million in security-related costs and \$450K in technology-related costs.

For the ensuing Fiscal Biennium (that is, FYs 2022 and 2023), there were still many uncertainties about the State economy, budget situation, the availability and extent of Federal stimulus funding, and the timing and efficacy of the new vaccine. With all this in mind, the Judiciary submitted a flat budget request (no new funding) for FY 2022 and for just \$960K (four new funding requests) for FY 2023. During the legislative sessions for these two FYs, the Legislature did not reduce our budget any further. In fact, for FY 2022, it generously provided funding for collective bargaining and the Criminal Justice Research Institute from bills passed separately as well as more than \$900K to restore previous cuts to domestic violence POS contracts. For FY 2023, not only did it approve our four requests for \$960K, but added \$3.85 million to our budget for GAL/CAC fees, civil legal services, and Olelo Hawaii initiatives. In addition, another \$1.4 million was provided by separate bills for an ICA Judge and staff, a Women's Court Pilot Program, and a Residential Program allowing minor children to remain with mothers on probation while participating in this program; and \$4.2 million for collective bargaining.

Nevertheless, despite these various budgetary and fiscal challenges, court operations and various related programs have, after an initial disruption, resumed, adapted, transformed, and continue to provide vital services to the public and the community. This may take the form of limited court appearances and meetings in person, high usage of video conferencing and remote hearings, or any combination thereof depending on the rules in effect on each island, the needs of and support by the community, and the number of people being served by any specialty program or court. Jury trials are occurring Judiciary wide with continued safeguards for all involved.

Access to justice continues to be a major point of emphasis for the Judiciary. One example, of which there are many, includes Community Outreach Court (COC) for residentially-challenged individuals, which, because of COVID, transformed to a hybrid model that allowed persons to either attend meetings in person at certain rural locations or remotely via video conferencing. Since the program began in January 2017, 470 individuals have completed the program, 7,663 cases have been cleared and are no longer active, 5,645 community service hours have been completed by program participants, and 799 bench warrants have been recalled. Another example is the six courthouse self-help centers where volunteer attorneys provided about 3,000 legal consultations in-person or by phone in FY 2022, and have provided almost 35,000 such consultations since this program began in FY 2012. The attractiveness of phone consultations, which started because of COVID, is that for the first time, members of the public could speak with volunteer attorneys at the self-help centers without meeting in person and taking time off from work, finding childcare, arranging transportation and parking, waiting in line, and possibly needing to schedule multiple appointments.

A more recent example of enhancing access to justice is the Small Claims Online Dispute Resolution (ODR) Pilot Project where self-represented litigants can initiate a small claims case, make payment or request a filing fee waiver, submit documents to the court, and enter into negotiation or mediation to resolve a dispute

entirely online. This Pilot Project, a seemingly faster and less expensive way to settle disputes, was launched in First Circuit on July 1, 2021, and has now expanded to Second and Third Circuits. Since commencement of this project, 900, or 80%, of the 1,106 cases that have been electronically submitted have been accepted for resolution in this program. Litigants like the convenience of filing on-line with 55% doing so during non-business hours, weekends, and holidays.

We also want to briefly mention two older, well-established Judiciary programs that continued providing their needed services throughout COVID, and are of great benefit to the State and the public. While neither program is specifically “access to justice”, both serve a certain community of individuals that need support, that is, Children’s Justice Centers (CJCs) for children and Office of Public Guardian (OPG) for incapacitated persons.

CJCs are scattered throughout the State, and are facilities where children who may be victims of abuse or witnesses to a crime, can be forensically interviewed by trained professionals and staff in a neutral, child friendly, and safe setting. Just this past legislative session, the mission of the CJCs was expanded to include investigating and managing cases involving child sex trafficking, commercial sexual exploitation of children, other child maltreatment, and child witnesses to crime or violence. Over 1,000 child interviews were conducted and 2,000 children served during FY 2022 by the CJCs.

OPG is court appointed as a public guardian as a last resort for incapacitated adults when friends or family members cannot serve or are inappropriate to serve as a guardian. The professional public guardians at OPG strive to make informed decisions in the best interests of the persons served, and safeguard the rights, dignity, humanity, and quality of life for each of these persons. This involves researching each person’s unique situation and determining, for example, the individual’s medical condition, finances, state of mental health, disabilities, injuries, citizenship, military benefits, insurance coverage, family ties, etc. Meetings are held both in person and remotely with clients, service providers, and care givers as appropriate. The active client count has been about 700 people each of the last three years of which, in 2022, 407 have been developmentally disabled, 157 elderly with dementia and memory loss, 95 with mental illness, and 35 categorized as other (severe health issues or brain injury). The financial affairs of almost 400 of these clients are overseen by one OPG Accountant.

The ability of the Judiciary to adapt and to continue to provide almost all its services to the public during and subsequent to the pandemic is a testament to the abilities for creative problem-solving by Judiciary employees, and their commitment and desire to serve the public and ensure that justice is provided in an impartial, efficient, and accessible manner.

**PERFORMANCE MEASUREMENT:** In comparing the median time to disposition for circuit court cases in FY 2022 with FYs 2021 and 2020, it is apparent that the median time increased significantly for all but the Second Circuit. Specifically, for First Circuit, the median time to disposition went from 607 to 653 to 981 days for the three fiscal years (i.e., FYs 2020, 2021, and 2022) for criminal cases, and from 840 to 935 to 1,718 days for civil cases. For Second Circuit, the median time was 732 to 921 to 704 days for criminal cases and 730 to 1,064 to 716 days for civil cases. For Third Circuit, the median time for criminal cases went from 216 to 269 to 758 days and for civil cases went from 808 to 762 to 2,373 days. Lastly, for Fifth Circuit, criminal cases went from 514 to 561 to 470 days and civil cases from 1,327 to 730 to 1,257 days.

The disposition rate/clearance rate (number of cases terminated or disposed divided by number of new filings) is another performance measure. The Intermediate Court of Appeals had a disposition rate of 101%

in FY 2022 as compared to 98% in FY 2021 and 96% in FY 2020. The clearance rates for Circuit, Family, and District Court cases (excluding parking cases) were 90%, 72.4%, and 120.8%, respectively, in FY 2022 as compared to 75.0%, 88.9%, and 120.5% in FY 2021 and 70.2%, 86.0%, and 106.5% in FY 2020.

While Circuit and District courts rates are higher in FY 2022 than in the two prior years, Family Court is lower due to a significant decrease in terminations relative to new filings especially for divorces, adoptions, paternity cases, miscellaneous proceedings, and children's referrals.

While new case filings in FY 2022 compared to FY 2021 decreased by more than 10% for District Court criminal and civil cases, and for traffic criminal cases, they were relatively stable (less than a 5% change) for all other case types. On the other hand, case terminations/dispositions showed significant increases for circuit criminal (14%), traffic criminal (29%), circuit civil (31%), and district civil (19%); and decreases for district criminal (57%) and family (22%).

**FEDERAL FUNDS:** The Judiciary is unaware of and has not identified any programs that are at risk of losing federal funds.

**NON-GENERAL FUNDS:** The following is a link to the Judiciary non-general fund proviso report provided to the Legislature on December 17, 2022 - <https://www.courts.state.hi.us/wp-content/uploads/2021/12/RPT-FY-2021-Non-General-Funds-FINAL.pdf>

**BUDGET REQUEST:** In late July each year, the Judiciary Budget Office prepares and distributes a Budget Instruction package to its programs, requesting their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance for the Budget Office. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, adequately justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request to the Legislature. The Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

Accordingly, after considering all these matters, the Judiciary is moving forward with requests for eight new permanent positions and \$7.8 million in FY 2024 and \$6.9 million in FY 2025. Our requests center on new facilities, new permanent positions, client services, restoration of funding for defunded positions, and some miscellaneous but important priority items.

Our first set of requests relate to the new Wahiawa Courthouse that is in the design and construction phase and is scheduled to open in 2025, and to the new and revitalized juvenile services and juvenile shelter facility, Hale Hilinai, located on Alder Street that just opened late this year. For Wahiawa, funds are needed to procure position related furniture, fixtures, and equipment, and to equip the new courthouse with network circuits, phone lines, and associated telecommunications equipment such as cisco switches and a router. All these items must be ordered in FY 2024 to allow equipping and opening of the courthouse in 2025.

Hale Hilinai is a two story structure of about 30,000 square feet that shares a common wall with an apartment structure that has 200 affordable rental units. For Hale Hilinai, funds are needed to contract for security

services to protect facility users and staff, and to pay for common area maintenance or CAM costs. We are also requesting restoration of funding for two defunded janitorial positions, as well as a no cost temporary to permanent position conversion of a janitorial position, to provide necessary janitorial services for Hale Hilinai.

For new permanent positions, besides the conversion position mentioned above, we are requesting a District Court Judge and three supporting staff for First Circuit, two bailiffs for Third Circuit, and another no cost conversion of a temporary to permanent position – this being for a Forensic Interview Specialist at the CJC. The District Court Judge position being requested would be for a judge who would be part of the Honolulu District Court pool of judges that are on a rotational schedule to the four rural courts – Waianae, Wahiawa, Ewa, and Kaneohe. This would allow the District Court to increase its capacity to serve the rural courts, develop additional court calendars based on caseload and other priorities, and provide the flexibility to better manage court dockets and be more responsive to the needs of the court users and communities they serve. Staff comprised of a bailiff and two District Court Clerks would provide the necessary operational support for this new judge, including preparing the courtroom, helping ensure the courtroom’s security, and ensuring that all court services are delivered in a timely, efficient and complete manner.

The two new bailiff positions being requested for Third Circuit – one for District Court and one for Family Court – would be to help support all the technical requirements that go with the new hybrid of remote and in-court proceedings. Having the “tech focused” bailiffs would allow other existing staff to successfully perform the more traditional job functions that were in place for courtroom operations before the pandemic and all the virtual related activities were implemented. Lastly, the conversion of the Forensic Interview Specialist position to a permanent status for CJC would help provide the important stability needed for a position filled by a person who relates to and interviews children who may have been abused or witnesses to crime. Between 2028 and 2021, three different employees filled this position and it currently has been vacant since March 2022 as potential candidates do not want to accept a temporary appointment.

We have three requests totaling almost \$2.6 million in the client services area, an area that is very important to the Judiciary. First, we are requesting \$2.3 million for GAL/CAC services. Last year, the Legislature gave us \$2.3 million based on a separate bill increasing the hourly rates for these services; however, while the bill never passed, we still received the funds but for one year only. That funding was very important to us as it helped offset the major funding reductions made in this area due to the pandemic, and it allowed us to restore the lost funding and better compensate and attract more qualified service providers. We think it is very important to continue this funding and the progress we have made and ensure that both the children and the parents/guardians affected by such proceedings have the best representation possible.

Our two other client services requests are for \$85K for our Center for Alternative Dispute Resolution (CADR) purchase of service (POS) mediation contract, and \$200K for residential and other similar programs for women on probation that would allow minor children to remain with their mothers while participating in these programs. The CADR POS contract, which has been at \$400K since 2009, calls for mediation services for 3,100 cases. However, in FY 2021, the caseload increased to 4,420 cases and in FY 2022, the provider opened 7,154 new cases, more than double what the contract called for – therefore, the request for an additional \$85K in funding. For women on probation with children, the Legislature gave us \$200K last year for this program but for one year only. We feel that this program ties directly into the three year women’s court pilot program established by the Legislature last year and thus are asking for the \$200K to continue for each ear of the biennium, and would like to expand it to include such programs as clean and sober housing and therapeutic living programs.

Our next grouping represents requests to restore \$2.3 million for 33.2 defunded positions spread throughout the Judiciary. During the pandemic, 192 vacant positions costing more than \$11 million were defunded to help the State's economic crisis at that time. This refunding request is for positions that are very essential and important to the Judiciary and to the operations of the specific areas and programs to which they were assigned. Specifically:

(1) First Circuit (14 positions- \$937K, FY 2024; \$970K, FY 2025):

One of these positions for which restoration funding is requested is for the Circuit Court Judge position for the 18<sup>th</sup> Division, a position for which a judge is especially needed as Circuit Court resumes its court calendar to handle new cases and cases that could not be heard during the pandemic. Without this position being filled and with the return to more normal operations, the number of cases carried by each felony trial court division has increased by 33 pretrial cases, from an average 133 before the pandemic to 166 currently, and carried by each criminal division an additional 123 HOPE cases that were held by the vacant judge position. Further, the number of complex criminal cases has increased significantly for each division due to the inability to do large jury panel trials in 2020 and most of 2021. Restoration of funding will help alleviate the backlog of these jury trials and permit the criminal divisions to manage their caseloads more efficiently.

Another six positions for which we are requesting restoration of funding are involved with various important and current societal issues and specialty areas/programs. These include positions for one social worker and judicial clerk who address domestic violence, two social workers that support and address adult and juvenile community service and restitution, and another two social workers that support drug and mental health courts.

We are also requesting funding restoration for a clerk position for our rural Ewa/Waianae District Court; for the Assistant Court Administrator position in our rural Kaneohe District Court, the only rural court without someone in the Assistant Administrator position; and for a clerk position in our Land and Tax Appeals Court where workload has increased significantly – from 2,981 new filings and a 6,623 caseload in FY 2019 to 5,792 new filings and 11,589 caseload in FY 2022.

Our last four First Circuit positions for which restoration funding is requested include two Family Court clerks needed to support the Family Court judges; one IT support technician needed to help support the increased use of technology in all facets of court and staff operations; and an accountant to help alleviate the increase in workload resulting from the implementation of the Judiciary Information Management System civil program in April 2022, and ensure that all fiscal responsibilities are met for grants and contracts.

(2) Second Circuit (7.2 positions- \$699K, FY 2024; \$715K, FY 2025):

Restoration funding is being requested for a District Court Judge position, a District Family Court Judge position, and a per diem judge (.2 FTE) position. The importance of these positions is evidenced by the fact that Second Circuit reallocated funds designated to fill other staff vacancies and operational needs to temporarily fund these positions. However, this diversion of funds can result in inadequate staffing in other court operations units, delay court processes, and eventually compromise the overall integrity and accountability of court operations in Second Circuit.



Restoration of funding is also needed for positions of a Court Administrator in Wailuku, a District Court Clerk in Lahaina, and a Judicial Clerk on Molokai. The importance of the Administrator position cannot be stressed enough as the position heads a Branch which includes the Legal Documents, Traffic Operations, Rural Courts, and the Law Library/Service Center/Jury Pool Sections, and the Family Court Clerks and Bailiff Units. Funds had to be temporarily reallocated from other operational requirements to fill this position and ensure continued court operations, but this limits the ability of the Circuit to cover other recently vacated positions or needs. The inability to fund and fill the Lahaina Clerk position has contributed to delays in document uploading and processing, longer waiting times for orders after hearings, and staffing issues in Wailuku as weekly transfers are made to provide adequate court staffing levels in Lahaina. The same type situation occurred for Molokai, which only has two Judicial Clerk positions, in that a position had to be temporarily transferred from the Legal Documents Section in Wailuku to cover this critical staff shortage but this, in turn, shorted Legal Documents staffing.

Lastly for Second Circuit are restoration funding requests for two Social Worker Assistant positions, one of who provides support to 11 juvenile probation officers and the other who helps provide support to nine Social Workers who are involved with various programs such as Community Service Sentencing, Monetary Restitution, GALs, Court Appointed Special Advocates, and Volunteers in Public Service.

(3) Third Circuit (7 positions - \$337K, FY 2024; \$353K, FY 2025):

Restoration funding is being requested for seven positions: a Janitor Supervisor for the Hale Kaulike Courthouse, an Account Clerk III for the Hilo Fiscal Office, a District Court Clerk for the South Kohala District Office, three Judicial Clerk III positions in Hilo, and a Social Worker IV for the Adult Client Services Branch (ACSB).

Without a Janitor Supervisor, it has been difficult for the Facilities Manager who not only has to perform his own duties, but those of the Supervisor, as well as manage the seven funded janitorial positions. Having funding to fill this position will ensure staffing levels are adequate to provide for proper maintenance and care of the 175,000 square foot courthouse without compromising the health and safety of its employees and the public.

The lack of funding for the Accountant III position results in other Accountants and Account Clerks having to take on the cashiering and payment processing duties of the position. This is inefficient, could lead to payment delays, and impact service levels and interactions with the public.

The loss of funding for the District Court Clerk II position in South Kohala led to significant understaffing and temporary closure of the District and Family courtroom services. Eventually, funds were reallocated from elsewhere to reopen courtroom services and address the hardship that had been created for the surrounding communities. This position provides essential support for court operations and for entering court data through JIMS which enables the immediate posting of dispositions in eCourt Kookua. Using this temporary reallocation of funds is not sustainable in the long run.

Two of the defunded Judicial Clerk III positions were assigned to the Hilo Files and Records Maintenance Unit – one supported District Court civil operations (temporary restraining orders (TROs), small claims, landlord tenant matters) and assisted at service counters and over the phone, and the second supported Family Court and helped process TROs and other time sensitive and critical Family Court matters

including criminal cases, guardianships, and adoptions. The loss of funding for these positions resulted in backlogs and processing delays in both areas, and required asking for assistance from other units/sections and a shuffling of resources. These situations cannot be sustained indefinitely as other areas suffer when having to provide assistance here.

The other defunded Judicial III Clerk position was assigned to the Traffic Operations Branch which supports two District Court Judges who hear traffic cases. Not having this position filled has caused delays in and a backlog of inputting citation information and subsequent processing of default judgements through JIMS, information which is important to court users and the public.

The defunded Social Worker IV position for which we are requesting restoration was assigned as a probation officer to a unit that supervises sex offenders in the Hilo ACSB. Not having this position filled has impacted the already excessive caseload per probation officer that existed prior to the pandemic, and has reduced the amount of time spent with probationers to effectively complete and implement case plans, conduct home and field visits, and perform the necessary collaborative work to reduce the risk of recidivism.

(4) Fifth Circuit (2 positions - \$115K FY 2024; \$120K FY 2025)

Restoration funding is being requested for a Court Documents Clerk III position assigned to the Legal Documents Branch and a Social Worker IV position assigned to the Pre-sentence investigation (PSI) Unit.

Without the Court Documents Clerk III, the remaining two Court Documents Clerks have struggled to handle their workload, especially if one person is out on extended leave. Further, workload has been increasing with the recent launch of Family Court Civil in JIMS and the return to more normal operations after COVID, and a small and short staffed circuit like Fifth makes it difficult to pull people and get assistance from elsewhere. Refunding this position would help go a long way to ensure timely, efficient, and effective court operations.

The PSI Unit to which the defunded Social Worker IV position belongs is responsible for preparing detailed diagnostic reports prior to sentencing individuals for their offenses, making recommendations to the judge for sentencing, preparing files and processing documents for mental health evaluations, and investigating compact and intrastate transfer cases. Preparing these diagnostic reports takes eight to twelve weeks, and the number of these reports needed are gradually approaching pre-COVID numbers. So, refunding this position is essential to help address increasing workload demands, and possibly allow for a further increase in the number of PSI reports assigned, the shortening of sentencing dates, and the administering of justice more efficiently and effectively.

(5) Office of Public Guardian (OPG) (3 Positions - \$191K FY 2024; \$199K FY 2025)

Restoration funding is being requested for two defunded OPG Social Worker IV positions, one located on Oahu and the other for the Island of Hawaii, and for a defunded OPG Account Clerk III position.

OPG personnel are court-appointed to serve as public guardians for incapacitated persons and to make informed decisions and safeguard the rights, dignity, humanity, and quality of life for these persons. Loss of funding for the Social Worker IV position on Oahu has significantly increased the workload for the remaining social workers, with the higher caseload adversely affecting each social

worker's ability to provide oversight and ensure the welfare and safety of each person. Restoring funding for the Oahu Social Worker IV position would reduce caseload from 100 cases per Social Worker IV to a more manageable 85 cases.

Loss of funding for the one Social Worker IV position on Hawaii Island eventually required a reallocation of funding for this position from other OPG areas to ensure coverage for the 53 wards in this county, but this has resulted in a funding deficit in other program areas. The Account Clerk III position is needed and important to assist the OPG Guardian Resource Specialist who is the only financial handler for 400 OPG accounts.

The OPG Account Clerk III position assists in investigating and recovering assets for the wards, allying for benefits, and paying their bills. If for some reason, the Resource Specialist could not perform his/her duties and the Account Clerk III position remains unfilled, it could lead to a loss of placements, entitlements, and benefits for OPG wards and possible homelessness.

Our last grouping of requests are unrelated but are very important, and in two of the three instances, "must pay" items for the Judiciary. The first request is for \$565K in FY 2024 and \$754K in FY 2025 to fund salaries for the justices and judges at the mandated pay levels set by the 2019 Commission on Salaries and approved by the 2019 Legislature. Secondly, \$600K is being requested for FY 2024 to replace the Judiciary's 4Gov accounting system which is near the end of its useful life, has breakdowns and critical functional deficiencies, and is no longer well supported by the vendor. The last request is for funding for risk management as we have been informed by DAGS that our share of the risk management program for the State will increase by \$260K for FYs 2024 and 2025.

Capital Improvement Project (CIP) requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate. CIP funds totaling \$16.2 million are being requested to address certain critical needs, some of which relate to the health and safety of Judiciary employees and the public. Specifically, the Judiciary is requesting funds for Ka`ahumanu Hale in First Circuit to upgrade and modernize its elevators which are more than 35 years old and which continue to break down and malfunction with greater frequency; and for non-position related furniture, fixtures, and equipment for the new Wahiawa Courthouse scheduled to open in Spring of 2025. Funding is also needed to address condensate discharge matters at Hoapili Hale in Second Circuit; complete the reroofing and related improvements at Pu`uhonua Kaulike in Fifth Circuit; and continue air conditioning replacement work at Ali`iolani Hale, where the current system is very old, has led to numerous trouble calls, and contributes to air quality issues and excessive humidity in some locations. Lastly, we are requesting lump sum monies to allow the Judiciary to address both continuing and emergent building issues statewide.

In sum, the Judiciary is very cognizant of the social and economic realities, as well as uncertainties, that Hawaii is in and continues to face as it emerges from the pandemic. We also recognize that there are many competing initiatives and difficult choices regarding available general fund and bond fund resources. We believe that our biennium budget request reflects consideration of all these matters while still serving and addressing the needs of the State, the Judiciary, and the public..

This concludes the overview section of our testimony. It should be noted that the tables requested by the December 2022 Biennium Briefing Instructions follow this overview section.

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court or the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Adjudication	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts. All jury trials are held in the Circuit Courts, which have general jurisdiction in civil and criminal cases. Circuit Courts also have exclusive jurisdiction in probate, guardianship, and criminal felony cases, as well as civil cases where the contested amount exceeds \$40,000. Circuit Courts share concurrent jurisdiction with District Courts in civil non-jury cases that specify amounts between \$10,000 and \$40,000. The Family Courts hear all legal matters involving children, such as delinquency, waiver, status offenses, abuse and neglect, termination of parental rights, adoption, guardianship and detention. Family Courts also hears traditional domestic relations cases, including divorce, nonsupport, paternity, uniform child custody jurisdiction cases, and miscellaneous custody matters. The District Courts have exclusive jurisdiction over traffic infractions and summary possession or ejectment proceedings (landlord-tenant), regardless of the claim amount. District Courts also have jurisdiction over non-jury trial civil cases where the debt, amount, damages, or value of the property claimed does not exceed \$40,000; where the remedy sought is specific performance valued under \$40,000; or where the criminal offenses are punishable by fine or by imprisonment not exceeding one year; or where cases arise from violations of a county ordinance, or from petitions submitted for restraining orders for relief from and for injunctions against harassment.	JUD 310 JUD 320 JUD 330 JUD 350	1	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Central Administration	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgments in the Circuit, District, and Family Courts.	Central Administration plans, directs, administers, coordinates and evaluates all administrative, business and support functions, operations and activities required to support judicial proceedings and judgments in a circuit involving criminal, civil, family and probation matters; and oversees a multitude of circuit, family, and district court programs within the circuit through subordinate administrators, managers, and supervisors. Central Administration also participates in the development, implementation, assessment and modification of Judiciary-wide operational guidelines and procedures. It develops short- and long-term goals and objectives for budget, program priorities, and staffing and technology forecasts by addressing major issues and exploring innovative ideas, and initiates research and studies aimed toward the continual improvement of the Judiciary's functions, operations, programs, and services. Central Administration develops and maintains a sound management system; and oversees the fiscal and accounting functions to ensure the uniform delivery of services of the highest quality while providing and promoting the effective, economical, and efficient utilization of resources. It sets the direction and makes recommendations on actions affecting subordinate administrative, supervisory, and other personnel, and participates in confidential and sensitive matters affecting employer-employee relations. Lastly, it provides and coordinates the cleaning, groundskeeping, and day-to-day repair and maintenance of Judiciary buildings.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Client Services	Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	<p>Client Services makes recommendations to the courts, enforces compliance with court orders, maintains client classification and information systems, manages purchase of service contracts, and maintainins contacts with community resources.</p> <p>Specifically, these services include supervision of circuit court-referred non-sex offenders and conditional release defendants from Hawaii State Hospital; supervision/probation services for district court referred offenders; temporary restraining order (TRO) intake complaints (investigates, evaluates, and processes domestic violence/spouse abuse cases); pre-sentence investigations (recommendations to court on sentencing/treatment plans, diagnosis reports, gathers data for mental health examinations/fitness to proceed, anger management counseling, drug/alcohol assessment/counseling, community service placements, restitution recovery/monitoring of collections and work performance, and interstate referrals); supervision of integrated community sanctions adult offenders; intensive outpatient substance abuse treatment, case management, and supervision in Drug Court; adult sex offender investigation, treatment, and supervision; monitoring and supervision of court referred juvenile offenders; juvenile detention services; case management, assessment, referral, coordination, and education services in Juvenile Drug Court; comprehensive supervision, therapeutic support, experimental activities in Girl’s Court; case management, screening/assessment, substance dependency treatment, psychological evaluations, emergency housing services in Family Drug Court; safeguards for young children removed from parents (continued)</p>	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
<p>(cont.) Lower Courts Client Services</p>	<p>(continued) Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.</p>	<p>(continued) due to neglect/abuse by providing trauma informed care to family in Zero to Three Court; recruiting, screening, training, and supervising volunteers appointed by the court to represent child's best interest in child abuse/neglect proceedings in Court Appointed Special Advocates (CASA) Program; helping veterans in the judicial system by providing intensive case management, probation supervision, and treatment coordination in Veteran's Court; intensive supervision for defendants diagnosed with severe mental illness, psychiatric treatment, and substance abuse recovery in Mental Health Court; providing mandatory regular court appearances, case management, electronic alcohol monitoring, drug testing, attendance self-help meetings, and treatment programs in Driving While Intoxicated (DWI) Court; providing non-binding arbitration program for certain civil cases with jurisdictional amount \$150,000 or less in Court Annex Arbitration Program; and recruiting, screening, training, assigning, supervising, and developing volunteer opportunities in Volunteers in Public Service (VIPS) to the Courts. Note that these activities may vary between circuits.</p>	<p>JUD 310 JUD 320 JUD 330 JUD 350</p>	<p>3</p>	<p>Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604</p>



Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Lower Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	Court Services maintains all jury service related inquiries and correspondence for jury pool selection; prepares records of witness testimony, court proceedings and court reporting transcripts; provides language interpreting services for court proceedings; administers and terminates small estate and guardianship/conservatorship proceedings; oversees, plans and directs courtroom support provided by the court clerks and bailiffs such as scheduling cases/hearings, issuing legal notices, preparing court minutes, preparing court orders/judgments, maintaining order in the court, and preparing appeal records to Supreme Court; hears cases regarding registration of title to land, easements or rights in land held/possessed in fee simple, and issues under the Land Court Registration Law; hears appeals in the Tax Appeal Court regarding real property taxation, general excise tax, income tax, insurance tax, liquor tax, premium tax, utility tax, franchise tax, and other tax issues; retains custody, enters/updates/disposes of case data, and provides reference and information for legal documents generated by the courts; assists nonviolent houseless offenders with legal obligations and access to social services via mobile Community Outreach Court; processes traffic infractions and traffic crime violations through the Traffic Violations Bureau; and provides for traffic violation processing and other judicial support services at rural courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Office of the Administrative Director	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.	JUD 501 JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	1	Article VI of the Hawaii State Constitution HRS Section 601
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	1	Article VI of the Hawaii State Constitution, Section 4
Inter-governmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: applications division, infrastructure division (1), infrastructure division (2), and the Documents Management Division.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary

Table 2

Fiscal Year 2023					
Budget Act 194/22 Appropriation	Reductions	Additions Act 266,267,268,269, 270,274,276/22 (CB) Act 90/22, Act 243/22, Act 244/22, Act 246/22	Emergency Appropriations	Total FY23	MOF
				\$ -	
\$ 169,702,798.00		\$ 5,544,461.00		\$ 175,247,259.00	A
\$ 12,157,623.00		\$ 116,431.00		\$ 12,274,054.00	B
\$ 343,261.00				\$ 343,261.00	W
				\$ -	
				\$ -	
\$ 182,203,682.00	\$ -	\$ 5,660,892.00	\$ -	\$ 187,864,574.00	Total
Fiscal Year 2024					
Budget Act 194/22 Appropriation	Reductions (Non-recurring Costs)	Additions CB Funding, Act 90/22, Act 243/22, & Budget Requests		Total FY24	MOF
				\$ -	
\$ 169,702,798.00	\$ (2,550,000.00)	\$ 17,587,580.00		\$ 184,740,378.00	A
\$ 12,157,623.00		\$ 215,629.00		\$ 12,373,252.00	B
\$ 343,261.00				\$ 343,261.00	W
				\$ -	
				\$ -	
\$ 182,203,682.00	\$ (2,550,000.00)	\$ 17,803,209.00	\$ -	\$ 197,456,891.00	Total
Fiscal Year 2025					
Budget Act 194/22 Appropriation	Reductions (Non-recurring Costs)	Additions CB Funding, Act 90/22, Act 243/22, & Budget Requests		Total FY25	MOF
				\$ -	
\$ 169,702,798.00	\$ (2,550,000.00)	\$ 21,787,978.00		\$ 188,940,776.00	A
\$ 12,157,623.00		\$ 344,869.00		\$ 12,502,492.00	B
\$ 343,261.00				\$ 343,261.00	W
				\$ -	
				\$ -	
\$ 182,203,682.00	\$ (2,550,000.00)	\$ 22,132,847.00	\$ -	\$ 201,786,529.00	Total

Judiciary  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY23)			Judiciary's Submittal (FY24)				Judiciary's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
									#DIV/0!				#DIV/0!
JUD 101	Courts of Appeal	A	78.00	1.48	\$ 7,935,201	82.00	1.48	\$ 8,649,904	9.01%	82.00	1.48	\$ 8,960,647	12.92%
JUD 310	First Circuit	A	1,102.50	58.58	\$ 87,872,121	1107.50	64.58	\$ 93,530,037	6.44%	1107.50	64.58	\$ 95,881,481	9.11%
		B	35.00		\$ 4,115,173	35.00		\$ 4,177,883	1.52%	35.00		\$ 4,261,273	3.55%
JUD 320	Second Circuit	A	210.50	1.68	\$ 18,116,500	210.50	1.68	\$ 19,398,739	7.08%	210.50	1.68	\$ 19,951,098	10.13%
JUD 330	Third Circuit	A	240.00	5.20	\$ 22,297,652	242.00	5.20	\$ 23,362,911	4.78%	242.00	5.20	\$ 23,988,817	7.58%
JUD 350	Fifth Circuit	A	103.00	2.60	\$ 8,371,348	103.00	2.60	\$ 8,755,703	4.59%	103.00	2.60	\$ 9,004,124	7.56%
JUD 501	Judicial Selection Commission	A	1.00		\$ 106,186	1.00		\$ 110,099	3.69%	1.00		\$ 114,074	7.43%
JUD 601	Administration	A	227.00	9.48	\$ 29,164,689	228.00	8.48	\$ 30,932,985	6.06%	228.00	8.48	\$ 31,040,535	6.43%
		B	1.00	9.00	\$ 8,158,881	1.00	9.00	\$ 8,195,369	0.45%	1.00	9.00	\$ 8,241,219	1.01%
		W			\$ 343,261			\$ 343,261	0.00%			\$ 343,261	0.00%
		A	1,962.00	79.02	\$ 173,863,697	1,974.00	84.02	\$ 184,740,378	6.26%	1,974.00	84.02	\$ 188,940,776	8.67%
		B	36.00	9.00	\$ 12,274,054	36.00	9.00	\$ 12,373,252	0.81%	36.00	9.00	\$ 12,502,492	1.86%
		W	-	-	\$ 343,261	-	-	\$ 343,261	0.00%	-	-	\$ 343,261	0.00%

Judiciary  
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
N/A																					

Judiciary  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY23 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											

Judiciary  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
JUD 310 JUD 320 JUD 330 JUD 350				1	Judges Salary Increase	Provide funding to address the Justices' and Judges' legislatively mandated pay levels set by the 2019 Commission on Salaries and authorized by the 2019 Legislature.	A			\$ 565,128			\$ 753,504
JUD 310				2	Restore Funding Circuit Judge Position - 18th Division	Restoration of funding for Judgeship position will help alleviate the backlog of cases caused by the inability of the Judiciary to conduct jury trials during the pandemic and permit the criminal divisions to manage their caseloads more efficiently.	A			\$ 215,100			\$ 217,104
JUD 320				3	Restore Funding for Positions for 2 District Ct Judges and 1 Per Diem Judge	Restoration of funding for Judge positions will help with the constant challenge of administering justice in a timely, accessible and efficient manner, complicated by Second Circuit's unique tri-isle geography.	A			\$ 447,242			\$ 451,651
JUD 310				4	Position Related FF&E Wahiawa	Provide furnishings and equipment for the new Wahiawa Courthouse planned to open Spring 2025.	A			\$ 425,000			\$ -
JUD 601				5	Network Circuits, Phone Lines, Telecom Equip for Wahiawa Courthouse	Provide network, phone, and telecommunications equipment for the new Wahiawa Courthouse.	A			\$ 171,478			\$ -
JUD 310				6	Common Area Maintenance (CAM) Funding for Hale Hilinai	Funding for CAM necessary to cover additional operating costs for the newly constructed building (Hale Hilinai) on Alder Street providing juvenile and shelter services.	A			\$ 272,000			\$ 272,000
JUD 310				7	Contract Security Services for Hale Hilinai	Provide security services for Hale Hilinai.	A			\$ 120,000			\$ 120,000
JUD 310				8	Janitor Positions for Hale Hilinai	Restore funding for 2 janitorial positions that were defunded and convert a temporary janitorial position to permanent for Hale Hilinai.	A	1.00	(1.00)	\$ 99,876	1.00	(1.00)	\$ 104,808
JUD 601				9	Replacement of 4GOV Accounting System	Replace the current 4Gov accounting system that is nearing end of life, not well supported by vendor, and has functional deficiencies.	A			\$ 600,000			\$ -
JUD 601				10	Risk Management Cost Allocation Increase	Judiciary notified by DAGS that risk management (insurance) costs will increase next year.	A			\$ 260,000			\$ 260,000
JUD 310 JUD 320 JUD 330 JUD 350				11	Continuation of Guardian Ad Litem (GAL)/Court Appointed Counsel (CAC) Funding Increase JUD 310, 320, 330, 350	To offset some of the COVID-19 related GAL/CAC funding reductions made in prior years, enhance the extent and quality of the GALs/CACs providing these services, and continue funding provided for FY 2023 only.	A			\$ 2,300,000			\$ 2,300,000



Judiciary  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 310				12	Dist Ct judge/3 Support Staff (bailiff, 2 court clerks) Positions	Additional Judgeship would provide District Court the flexibility to better manage court documents and be more responsive to needs of court users and communities they serve.	A	4.00		\$ 360,676	4.00		\$ 360,048
JUD 310				13	Restore Funding 2 ACSB Positions Related to Domestic Violence	Funding for positions needed to provide more manageable caseloads for probation officers and necessary clerical support for Domestic Violence Unit.	A			\$ 115,512			\$ 120,240
JUD 310				14	Funding for Residential Program Allowing Child to Remain with Mother	To continue funding for residential programs that allow minor children to stay with mothers on probation.	A			\$ 200,000			\$ 200,000
JUD 350				15	Restore Funding SW IV position, Pre Sentence Investigation Section	To address caseload and enable more intense supervision for the most at-risk probationers.	A			\$ 60,912			\$ 63,096
JUD 330				16	Restore Funding Janitor Supervisor Position	This supervisory position defunded during pandemic resulting in the Facilities Manager having to assume the duties while managing janitorial staff. Position is needed to help serve 175,000 square foot courthouse.	A			\$ 51,588			\$ 54,168
JUD 330				17	Restore Funding Hilo Fiscal Office Acct Clk Position	Position is integral to providing staffing coverage for the cashier windows and for processing payments received by mail.	A			\$ 39,816			\$ 41,808
JUD 601				18	Office of the Public Guardian (OPG) - Restore Funding 3 Positions Plus Fund Emergency Standby Service	OPG personnel serve as public guardians for incapacitated persons and is short staffed, leaving wards (clients) at risk of losing placements, benefits, and entitlements, becoming homeless and not getting appropriate care.	A			\$ 190,640			\$ 199,000
JUD 320				19	Restore Funding 3 Positions - Ct Administrator, DC Clk Lahaina, Jud Clk Molokai	Restoration of funding will help normalize staffing levels and improve Second Circuit's overall ability to service the public on Maui and Molokai.	A			\$ 169,272			\$ 176,700
JUD 350				20	Restore Funding Documents Clerk III Position	This position transcribes minutes of court proceedings, receives and files documents/exhibits, and schedules hearings, amongst other duties. These tasks are all important in helping to ensure timely, efficient and effective court operations and service to the public.	A			\$ 54,468			\$ 57,192
JUD 310				21	Restore Funding 2 Adult/Juvenile Community Svc Restitution Unit Positions	Funding will help restore staffing levels, resulting in a more manageable workload to help provide all the services for offenders needing alternative sentencing.	A			\$ 112,560			\$ 116,592
JUD 601				22	Center for Alternate Dispute Resolution (CADR) - Increase Purchase of Service (POS) Contract Mediation Funding	Additional funding for POS contract, which provides mediation services for small claims and residential landlord-tenant cases at no cost. Funding has not increased since FY 2010 while the number of cases has more than doubled from what is called for in the contract.	A			\$ 85,000			\$ 85,000

Judiciary  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 320				23	Restore Funding 2 Social Svcs Asst (SSA) Positions	SSA positions provide critical support services to the social workers and probation officers which will lead to increased efficiency and higher levels of service to clients and the public.	A			\$ 82,884			\$ 87,024
JUD 310				24	Restore Funding IT Support Technician Position	Restoration of funding to IT position that provides IT support is needed due to major workload increase from start of pandemic, and the subsequent evolution of remote court services and the need for more tech equipment and support services.	A			\$ 50,388			\$ 52,908
JUD 330				25	Restore Funding DC Hilo Legal Docs Jud Clk Position	Position provides needed support for courtroom services to ensure cases scheduled timely and filings processed efficiently.	A			\$ 44,760			\$ 47,004
JUD 310				26	Restore Funding Asst Ct Administrator Position, Kaneohe	Position is integral in ensuring the efficient management and oversight of District Court operations and staff.	A			\$ 60,912			\$ 63,096
JUD 330				27	Restore Funding DC Clk Position, South Kohala Courtroom Svcs Section	Position is critical to courtroom operations and provides essential support for entering data in Judiciary Information Management System (JIMS), thereby enabling immediate postings of dispositions which are used by the public, agencies, litigants and attorneys.	A			\$ 50,388			\$ 52,908
JUD 310				28	Restore Funding Accountant III Position Fiscal Mgmt & Support Svcs Div	Position serves as cashier supervisor and helps process payments. Without position, backlogs have occurred in payment processing which has created extensive reporting and oversight challenges for contracts/grants.	A			\$ 56,280			\$ 58,296
JUD 601				29	CJC - Forensic Interview Specialist Position Conversion	Request for a no-cost temporary position conversion to permanent because of the specialized nature of the position and difficulty filling due to its temporary status.	A	1.00	(1.00)	\$ -	1.00	(1.00)	\$ -
JUD 310				30	Restore Funding Land and Tax Appeal Ct Clk Position	Position is essential to provide support to the courts and processing documents that are extremely time sensitive, deadline driven. Land Ct filings and caseload have almost doubled since FY 2019.	A			\$ 50,388			\$ 52,908
JUD 330				31	Restore Funding FC Jud Clk Position Hilo Legal Docs Sect	The Judicial Clerk position helps ensure that Family Court cases are scheduled in a timely manner and filings, like TROs, are processed accordingly and promptly.	A			\$ 44,760			\$ 47,004
JUD 310				32	Restore Funding 2 SW ACSB Positions that Support Drug, Mental Health Courts	Positions provide necessary supervision to Drug and Mental Health Court cases which, without, may jeopardize public safety.	A			\$ 121,824			\$ 126,192
JUD 310				33	Restore Funding Jud Clk II Position Ewa/Waianae	Funded position needed to help address backlog in processing bail forfeitures, surety bonds, and returned mail.	A			\$ 41,388			\$ 43,452

Judiciary  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 330				34	Restore Funding Jud Clk Position Hilo Traffic Ops Branch	Restoration of funding will ensure the public is serviced timely at payment windows and that current case information is promptly shown on eCourt Kokua.	A			\$ 44,760			\$ 47,004
JUD 330				35	Restore Funding Probation Officer Position, Hilo	Position is essential to reduce caseload and intensify supervision for the most at-risk probationers.	A			\$ 60,912			\$ 63,096
JUD 330				36	2 New Court Bailiff Positions for District and Family Court	Positions are needed to support the technical requirements associated with the new hybrid of remote and in-court proceedings.	A	2.00		\$ 98,216	2.00		\$ 97,872
JUD 310				37	Restore Funding 2 FC Clk Positions	Positions are essential and critical for court operations as they serve as administrative assistants and dedicated staff for a Family Court Judge.	A			\$ 113,352			\$ 119,016
								8.00	(2.00)	\$ 7,837,480	8.00	(2.00)	\$ 6,910,691

Judiciary  
 FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOE</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None								

Judiciary  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Judiciary  
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
FY 2022									
None									
FY 2023									
<u>Act</u>									
194/22	A		\$ 169,702,798						
267/22	A		\$ 123,628	*					
268/22	A		\$ 2,311	*					
269/22	A		\$ 916,410	*					
270/22	A		\$ 118,291	*					
274/22	A		\$ 30,276	*					
266/22	A		\$ 88,861	*					
276/22	A		\$ 1,773,406	*					
90/22	A		\$ 478,326						
243/22	A		\$ 695,236						
246/22	A		\$ 200,000						
244/22	A		\$ 10,000						
JUD Total	A		\$ 174,139,543	\$ 46,360	0.027%	Collective bargaining funding requirements resulted in the Judiciary's total general fund appropriations exceeding its appropriation ceiling.	HRS 37-92	N	N
*Does not include FY22 CB funding appropriated in FY23 per the Dept of Budget and Finance memorandum issued 11/14/22: Final Estimates of State Growth Rate and General Fund Expenditure Ceilings for FYs 23-25									

Judiciary  
 Intradepartmental Transfers in FY22 and FY23

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Judiciary  
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
JUD 101		1/3/2022	3/31/23	8633	Judicial Assistant II	Y	SR23	63	P	1.00	A	63,384	86,688	Y	N	0		1
JUD 101		7/15/2022	3/31/23	500872	Judicial Assistant II	Y	SR23	63	P	1.00	A	63,696	0	Y	N	0		2
JUD 101		9/1/2022	3/31/23	500873	Law Clerk	Y	SR20	73	P	1.00	A	71,280	68,544	Y	N	0		3
JUD 101		7/15/2022	3/31/23	500874	Law Clerk	Y	SR20	73	P	1.00	A	71,280	0	Y	N	0		4
JUD 310		11/30/2022	7/31/2023	1266	District Judge	Y	JG06	0	P	1.00	A	203,292	195,276	Y	N	0		5
JUD 320		12/31/2021	7/1/2023	500105	Circuit Judge	Y	JG05	0	P	1.00	A	209,088	207,084	Y	N	0		6
JUD 310		12/31/2019	Defunded 1]	59227	Circuit Judge	Y	JG05	0	P	1.00	A	0	207,084	Y	N	0		7
JUD 101		9/16/2022	1/31/23	57438	Court Fiscal Officer I	N	SR24	13	P	1.00	A	68,556	77,100	Y	N	0		8
JUD 310		10/1/2020	2/1/2023	4720	Ct Fiscal Services Officer	N	SR28	23	P	1.00	A	83,388	111,900	Y	N	0		9
JUD 310		10/4/2022	3/31/2023	15	Registrar Of The Land Ct VI	N	SR26	4	P	1.00	A	74,424	73,800	Y	N	0		10
JUD 310		12/16/2021	5/15/2023	57238	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		11
JUD 310		12/21/2021	5/15/2023	500674	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		12
JUD 310		10/16/2021	5/15/2023	57478	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		13
JUD 310		12/24/2021	5/15/2023	1267	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		14
JUD 310		4/30/2022	5/15/2023	500683	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		15
JUD 310		6/9/2022	5/15/2023	3944	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		16
JUD 310		11/29/2022	5/15/2023	57205	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		17
JUD 310		11/30/2022	5/15/2023	1269	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		18
JUD 310		11/30/2022	5/15/2023	1270	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		19
JUD 350		1/18/2022	4/30/23	58883	Circuit Court Clerk III	N	SR22	4	P	1.00	A	61,332	52,044	Y	N	0		20
JUD 350		5/14/2022	3/1/23	4848	Circuit Court Clerk II	N	SR20	3	P	1.00	A	56,676	58,488	Y	N	0		21
JUD 350		10/5/2022	3/1/23	59670	Circuit Court Clerk I	N	SR17	3	P	1.00	A	50,388	47,988	Y	N	0		22
JUD 601		7/1/2022	4/15/23	58936	Information Tech Officer	N	EM05	35	P	1.00	A	160,532	154,812	Y	N	0		23
JUD 601		9/1/2020	2/1/23	58841	Center for ADR Director	Y	EM03	35	P	1.00	A	110,131	120,060	Y	N	0		24
JUD 601		11/10/2020	4/30/23	58979	Capital Improvemt Spclt V	N	SR24	13	P	1.00	A	68,556	88,464	Y	N	0		25
JUD 601		9/16/2022	1/15/23	15276	Accounting Systems Mgr	N	EM05	35	P	1.00	A	109,124	109,356	Y	N	0		26
JUD 601		5/16/2022	2/16/23	58848	Human Resources Spclt V	N	SR24	73	P	1.00	A	68,556	85,452	Y	N	0		27
JUD 330		11/21/2022	2/28/23	500821	Janitor III	N	WS02	1	P	1.00	A	51,588	49,128	Y	N	0		28
JUD 330		4/30/2022	3/31/23	24041	Court Reporter II	N	SR25	3	P	1.00	A	68,928	93,732	Y	N	0		29
JUD 330		6/1/2022	3/1/23	500658	Attorney(PROG)1	Y	SR24	13	P	1.00	A	68,556	69,876	Y	N	0		30
JUD 320		6/4/2022	3/1/2023	57775	Social Worker IV	N	SR22	13	P	1.00	A	60,912	57,420	Y	N	0		31
JUD 320		5/2/2022	2/28/2023	58828	Judicial Clerk IV	N	SR16	3	P	1.00	A	54,468	48,084	Y	N	0		32
JUD 320		9/16/2022	2/1/2023	59683	Ct Optsns Spclt V	N	SR24	13	P	1.00	A	97,560	93,804	Y	N	0		33
JUD 320		10/3/2022	2/28/2023	14540	District Court Clerk II	N	SR17	3	P	1.00	A	52,368	49,872	Y	N	0		34
JUD 310		4/1/2022	3/17/2023	57752	Circuit Court Clerk I	N	SR17	3	P	1.00	A	50,388	56,316	Y	N	0		35
JUD 310		7/6/2022	3/17/2023	57401	Circuit Court Clerk II	N	SR20	3	P	1.00	A	56,676	52,044	Y	N	0		36
JUD 310		9/1/2021	3/17/2023	14602	District Court Clerk III	N	SR19	4	P	1.00	A	56,568	73,932	Y	N	0		37
JUD 310		1/6/2022	7/31/2023	59228	Law Clerk	Y	SR20	73	P	1.00	A	68,556	64,620	Y	N	0		38
JUD 310		11/1/2022	2/17/2023	58604	Circuit Court Clerk I	N	SR17	3	P	1.00	A	74,580	71,028	Y	N	0		39
JUD 310		7/31/2021	7/31/2023	59229	Judicial Assistant I	Y	SR21	3	P	1.00	A	58,932	71,172	Y	N	0		40
JUD 310		8/1/2022	2/17/2023	58605	Circuit Court Clerk I	N	SR17	3	P	1.00	A	50,388	46,272	Y	N	0		41
JUD 310		9/29/2022	3/31/2023	57407	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	50,388	46,272	Y	N	0		42
JUD 330		11/28/2022	2/28/23	58951	District Court Clerk I	N	SR15	3	P	1.00	A	46,608	44,388	Y	N	0		43
JUD 330		10/31/2022	3/31/23	500457	Circuit Court Clerk I	N	SR17	3	P	1.00	A	51,048	47,988	Y	N	0		44
JUD 330		3/1/2022	3/31/23	500458	Circuit Court Clerk I	N	SR17	3	P	1.00	A	50,388	46,272	Y	N	0		45
JUD 601		9/6/2022	2/1/23	500795	Forensic Interview Specialist	N	SR22	13	T	1.00	A	60,912	58,572	Y	N	0		46
JUD 601		9/1/2021	4/30/23	21730	Planner IV	N	SR22	13	P	1.00	A	60,912	59,748	Y	N	0		47
JUD 601		6/10/2022	1/31/23	59165	DUI Adjudicator	Y	SR26	13	P	1.00	A	74,124	67,200	Y	N	0		48



Judiciary  
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
JUD 601		7/22/2022	3/31/23	58908	IT Specialist VI	N	SR26	13	P	1.00	A	78,124	97,560	Y	N	0		49
JUD 601		3/1/2022	3/31/23	57795	IT Specialist III	N	SR20	13	P	1.00	A	60,280	68,484	Y	N	0		50
JUD 601		11/14/2022	4/15/23	58895	IT Specialist V	N	SR24	13	P	1.00	A	82,642	74,136	Y	N	0		51
JUD 350		4/12/2022	3/1/23	500199	Social Worker IV	N	SR22	13	P	1.00	A	60,912	59,748	Y	N	0		52
JUD 350		7/30/2022	2/28/23	21292	Social Worker IV	N	SR22	13	P	1.00	A	60,912	63,384	Y	N	0		53
JUD 350		9/25/2021	2/24/00	59393	Social Worker III	N	SR20	13	P	1.00	A	56,280	53,064	Y	N	0		54
JUD 350		10/24/2022	2/25/00	59117	Social Worker IV	N	SR22	13	P	1.00	A	60,912	58,572	Y	N	0		55
JUD 350		10/29/2022	4/30/23	59248	Judicial Clerk I	N	SR10	3	P	1.00	A	41,388	36,504	Y	N	0		56
JUD 310		5/29/2021	2/17/2023	23035	District Court Clerk II	N	SR17	3	P	1.00	A	50,388	68,484	Y	N	0		57
JUD 310		2/18/2020	2/17/2023	59532	District Court Clerk I	N	SR15	3	P	1.00	A	46,608	39,720	Y	N	0		58
JUD 310		10/1/2022	1/31/2023	26840	Court Bailiff III	N	SR17	4	P	1.00	A	71,592	68,208	Y	N	0		59
JUD 310		8/4/2022	2/17/2023	58706	Court Bailiff II	N	SR15	3	P	1.00	A	46,608	44,496	Y	N	0		60
JUD 310		10/21/2022	2/17/2023	58886	Court Bailiff I	N	SR13	3	P	1.00	A	43,068	41,016	Y	N	0		61
JUD 310		10/23/2021	1/31/2023	15958	Court Bailiff I	N	SR13	3	P	1.00	A	43,068	39,540	Y	N	0		62
JUD 310		8/17/2022	1/31/2023	57536	Court Bailiff I	N	SR13	3	P	1.00	A	43,068	39,540	Y	N	0		63
JUD 310		9/27/2022	2/15/2023	57044	Accountant III	N	SR20	13	P	1.00	A	56,280	52,044	Y	N	0		64
JUD 310		3/16/2022	5/15/2023	58174	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	38,004	Y	N	0		65
JUD 310		10/14/2022	2/1/2023	58358	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	36,504	Y	N	0		66
JUD 310		5/9/2022	2/1/2023	14560	Judicial Clerk IV	N	SR16	3	P	1.00	A	48,456	44,496	Y	N	0		67
JUD 310		11/21/2022	3/31/2023	59343	Social Worker IV	N	SR22	13	P	1.00	A	65,916	60,948	Y	N	0		68
JUD 310		10/14/2022	2/15/2023	57903	Ct Optns Spclt VI	N	SR26	23	P	1.00	A	105,516	101,460	Y	N	0		69
JUD 310		8/5/2022	1/31/2023	25206	Asst Court Admr	N	SR22	13	P	1.00	A	60,912	63,384	Y	N	0		70
JUD 101		3/5/2021	3/31/23	500868	CJRI Research Analyst	Y	SR24	13	P	1.00	A	68,556	0	Y	N	0		71
JUD 320		7/16/2022	3/1/2023	59184	Social Worker IV	N	SR22	13	P	1.00	A	60,912	68,544	Y	N	0		72
JUD 320		7/1/2022	3/1/2023	4818	Social Worker IV	N	SR22	13	P	1.00	A	60,912	62,136	Y	N	0		73
JUD 320		11/19/2022	4/1/2023	6042	Social Worker IV	N	SR22	13	P	1.00	A	77,100	74,136	Y	N	0		74
JUD 320		9/1/2022	3/1/2023	59016	Social Worker IV	N	SR22	13	P	1.00	A	60,912	77,100	Y	N	0		75
JUD 320		8/6/2022	4/1/2023	58563	Social Worker IV	N	SR22	13	P	1.00	A	60,912	60,948	Y	N	0		76
JUD 320		10/9/2021	4/1/2023	9201	Social Worker IV	N	SR22	13	P	1.00	A	60,912	62,136	Y	N	0		77
JUD 320		11/1/2022	4/1/2023	59263	Social Worker IV	N	SR22	13	P	1.00	A	65,916	63,384	Y	N	0		78
JUD 320		7/6/2021	4/1/2023	500136	Social Worker IV	N	SR22	13	P	1.00	A	60,912	75,588	Y	N	0		79
JUD 330		7/22/2022	2/28/23	58646	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	35,196	Y	N	0		80
JUD 330		9/1/2022	1/29/23	57765	Clerk III	N	SR08	3	P	1.00	A	36,072	33,120	Y	N	0		81
JUD 330		10/17/2022	1/31/23	59613	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	44,388	Y	N	0		82
JUD 330		10/3/2022	1/31/23	59604	Circuit Court Clerk II	N	SR20	3	P	1.00	A	66,288	63,132	Y	N	0		83
JUD 310		11/1/2022	3/1/2023	500503	Janitor II	N	BC02	1	P	1.00	A	48,228	45,936	Y	N	0		84
JUD 310		10/22/2022	2/28/2023	19216	Social Worker IV	N	SR22	13	P	1.00	A	62,354	56,304	Y	N	0		85
JUD 310		11/21/2022	2/28/2023	500853	Social Worker IV	N	SR22	13	P	1.00	A	64,017	60,948	Y	N	0		86
JUD 310		8/29/2022	2/28/2023	58907	Social Worker IV	N	SR22	13	P	1.00	A	60,912	60,948	Y	N	0		87
JUD 310		7/30/2022	2/28/2023	58169	Social Worker IV	N	SR22	13	P	1.00	A	60,912	71,268	Y	N	0		88
JUD 310		10/7/2021	2/28/2023	500811	Social Worker IV	N	SR22	13	P	1.00	A	0 2]	57,420	Y	N	0		89
JUD 310		11/14/2022	2/28/2023	500048	Social Worker IV	N	SR22	13	P	1.00	A	83,388	80,184	Y	N	0		90
JUD 310		7/15/2021	2/28/2023	58027	Social Worker IV	N	SR22	13	P	1.00	A	60,912	69,876	Y	N	0		91
JUD 310		6/1/2022	3/1/2023	58885	Social Worker IV	N	SR22	13	P	1.00	A	60,912	81,744	Y	N	0		92
JUD 310		10/16/2020	5/15/2023	58308	Social Worker II	N	SR18	13	P	1.00	A	52,068	47,196	Y	N	0		93
JUD 310		8/1/2022	3/1/2023	16873	Social Worker IV	N	SR22	13	P	1.00	A	60,912	71,268	Y	N	0		94
JUD 310		9/12/2022	3/1/2023	11937	Social Worker IV	N	SR22	13	P	1.00	A	65,916	63,384	Y	N	0		95
JUD 310		7/21/2022	3/1/2023	4775	Social Worker IV	N	SR22	13	P	1.00	A	60,912	65,916	Y	N	0		96

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
JUD 310		10/28/2022	3/1/2023	18796	Social Worker IV	N	SR22	13	P	1.00	A	80,451	77,100	Y	N	0		97
JUD 310		7/14/2022	3/1/2023	26223	Social Worker IV	N	SR22	13	P	1.00	A	60,912	63,384	Y	N	0		98
JUD 310		10/20/2022	3/1/2023	500206	Social Worker IV	N	SR22	13	P	1.00	A	77,100	74,136	Y	N	0		99
JUD 310		10/1/2022	2/6/2023	58253	Social Worker IV	N	SR22	13	P	1.00	A	86,712	83,376	Y	N	0		100
JUD 310		11/21/2022	5/15/2023	59194	Social Worker IV	N	SR22	13	P	1.00	A	63,384	58,572	Y	N	0		101
JUD 310		11/7/2020	6/1/2023	500218	Substance Abuse Cnslr IV	N	SR22	13	P	1.00	A	60,912	59,748	Y	N	0		102
JUD 310		11/28/2022	2/28/2023	57296	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	42,624	Y	N	0		103
JUD 310		1/13/2022	3/31/2023	58252	Court Documents Clerk III	N	SR19	3	P	1.00	A	54,468	58,488	Y	N	0		104
JUD 320		10/3/2022	2/28/2023	21813	Judicial Clerk III	N	SR14	3	P	1.00	A	46,608	44,388	Y	N	0		105
JUD 310		10/24/2022	2/28/2023	500824	Social Service Assistant IV	N	SR11	3	P	1.00	A	39,816	37,920	Y	N	0		106
JUD 310		8/31/2022	3/31/2023	57191	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	16,92/hr	Y	N	0		107
JUD 310		5/13/2022	3/31/2023	57025	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	38,004	Y	N	0		108
JUD 310		11/21/2022	3/31/2023	57393	Judicial Clerk I	N	SR10	3	P	1.00	A	48,456	46,152	Y	N	0		109
JUD 310		7/18/2022	3/31/2023	19232	Judicial Clerk V	N	SR18	4	P	1.00	A	54,372	51,804	Y	N	0		110
JUD 310		9/21/2021	3/31/2023	58591	Court Documents Clerk III	N	SR19	3	P	1.00	A	54,468	50,016	Y	N	0		111
JUD 310		5/27/2022	3/15/2023	27892	Account Clerk III	N	SR11	3	P	1.00	A	39,816	36,564	Y	N	0		112
JUD 310		7/5/2022	5/15/2023	59347	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	44,496	Y	N	0		113
JUD 310		8/2/2021	4/1/2023	10077	Court Documents Clerk III	N	SR19	3	P	1.00	A	54,468	50,016	Y	N	0		114
JUD 310		9/16/2022	1/31/2023	15382	Judicial Clerk IV	N	SR16	3	P	1.00	A	48,456	44,496	Y	N	0		115
JUD 310		6/7/2022	2/17/2023	23380	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	41,100	Y	N	0		116
JUD 310		7/8/2022	3/1/2023	14573	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	41,100	Y	N	0		117
JUD 310		6/10/2022	2/17/2023	23387	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	38,004	Y	N	0		118
JUD 310		8/18/2022	1/31/2023	57224	DP Control Clerk I	N	SR12	3	P	1.00	A	41,388	50,016	Y	N	0		119
JUD 310		9/1/2022	3/1/2023	19267	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	46,272	Y	N	0		120
JUD 310		11/16/2022	3/1/2023	57232	Judicial Clerk II	N	SR12	3	P	1.00	A	56,676	52,044	Y	N	0		121
JUD 310		9/12/2022	3/1/2023	23382	Judicial Clerk II	N	SR12	3	P	1.00	A	56,676	52,044	Y	N	0		122
JUD 310		9/29/2022	2/17/2023	23857	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	35,196	Y	N	0		123
JUD 310		5/27/2021	5/15/2023	4767	Program Specialist I	N	SR22	13	P	1.00	A	60,912	64,620	Y	N	0		124
JUD 310		10/7/2019	5/15/2023	59723	Social Worker II	N	SR18	13	P	1.00	A	52,068	60,900	Y	N	0		125
JUD 310		6/17/2022	2/6/2023	12720	Juv Detention Worker II	N	CO05	10	P	1.00	A	63,636	58,872	Y	N	0		126
JUD 310		12/20/2021	3/31/2023	12393	Juvenile Detention Officer	N	CO07	10	P	1.00	A	69,132	63,960	Y	N	0		127
JUD 310		10/7/2021	3/31/2023	15146	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	38,004	Y	N	0		128
JUD 310		9/20/2022	3/17/2023	500881	Circuit Court Clerk II	N	SR20	3	T	1.00	A	56,676	0	Y	N	0		129
JUD 310		9/20/2022	4/15/2023	500877	Social Worker IV	N	SR22	13	T	1.00	A	60,912	0	Y	N	0		130
JUD 310		9/20/2022	4/15/2023	500878	Social Worker IV	N	SR22	13	T	1.00	A	60,912	0	Y	N	0		131
JUD 310		9/20/2022	4/15/2023	500879	Social Worker IV	N	SR22	13	T	1.00	A	60,912	0	Y	N	0		132
JUD 310		9/20/2022	4/15/2023	500880	Social Worker IV	N	SR22	13	T	1.00	A	60,912	0	Y	N	0		133
JUD 310		7/30/2021	1/31/2023	57392	Clerk IV	N	SR10	3	P	1.00	A	38,328	38,004	Y	N	0		134
JUD 310		10/10/2022	2/28/2023	58152	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	36,504	Y	N	0		135
JUD 310		5/28/2022	2/28/2023	57910	Clerk III	N	SR08	3	P	1.00	A	36,072	33,120	Y	N	0		136
JUD 310		4/15/2022	2/28/2023	500830	Social Worker I	N	SR16	13	P	1.00	A	48,132	57,420	Y	N	0		137
JUD 310		8/19/2022	2/28/2023	58039	Social Worker II	N	SR18	13	P	1.00	A	52,068	50,064	Y	N	0		138
JUD 310		2/1/2022	2/28/2023	57565	Research Statistician V	N	SR24	13	P	1.00	A	68,556	81,744	Y	N	0		139
JUD 310		7/1/2022	3/31/2023	57713	Court Reporter II	N	SR25	3	P	1.00	A	68,298	86,688	Y	N	0		140
JUD 310		7/1/2022	3/31/2023	57113	Court Reporter II	N	SR25	3	P	1.00	A	68,298	86,688	Y	N	0		141
JUD 310		9/16/2022	1/31/2023	58060	Judicial Clerk I	N	SR10	3	P	1.00	A	38,328	35,196	Y	N	0		142
JUD 310		8/19/2022	3/31/2023	58622	Clerk IV	N	SR10	3	P	1.00	A	38,328	16,92/hr	Y	N	0		143
JUD 310		10/15/2022	3/15/2023	500083	Law Clerk	N	SR20	73	T	1.00	A	57,990	52,044	Y	N	0		144

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 350		4/30/2022	4/30/23	57335	Social Worker VI	N	SR26	13	P	1.00	A	39,816	88,464	Y	N	0		145
JUD 601		11/1/2022	2/1/23	500095	Social Worker IV	N	SR22	13	P	1.00	A	87,739	77,100	Y	N	0		146
JUD 350		11/19/2022	3/31/23	500162	Janitor II	N	BC02	1	P	1.00	A	48,228	45,936	Y	N	0		147
JUD 350		11/16/2022	2/28/23	500573	Social Worker II	N	SR18	13	P	1.00	A	65,916	50,064	Y	N	0		148
JUD 350		11/30/2022	3/1/23	59749	Social Worker III	N	SR20	13	P	1.00	A	60,912	52,044	Y	N	0		149
JUD 350		9/8/2021	3/31/23	500198	Social Worker II	N	SR18	13	P	1.00	A	52,068	49,080	Y	N	0		150
JUD 350		11/29/2022	3/1/23	57983	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	39,420	Y	N	0		151
JUD 601		9/8/2022	4/15/23	57125	Clerk IV	N	SR10	3	P	1.00	A	36,072	33,120	Y	N	0		152
JUD 601		6/25/2022	4/15/23	57338	Document Technician I	N	SR11	3	P	1.00	A	39,816	36,564	Y	N	0		153
JUD 601		5/17/2022	3/31/23	59173	DUI Clerk	Y	SR10	3	p	1.00	A	38,328	36,564	Y	N	0		154
JUD 601		10/12/2021	3/31/23	59175	DUI Clerk	Y	SR10	3	T	1.00	A	38,328	35,196	Y	N	0		155
JUD 601		6/4/2022	3/1/23	58824	Research Statistician I	N	SR16	13	P	1.00	A	48,132	43,620	Y	N	0		156
JUD 601		11/5/2022	10/17/22	500360	Clerk IV	N	SR10	3	P	1.00	A	38,328	36,504	Y	N	0		157
JUD 601		4/23/2022	2/1/23	500318	Social Worker IV	N	SR22	13	P	0.50	A	30,456	27,600	Y	N	0		158
JUD 330		11/25/2022	2/28/23	57627	Account Clerk III	N	SR11	3	p	1.00	A	39,816	37,920	Y	N	0		159
JUD 320		4/1/2022	2/28/2023	57129	Judicial Clerk III	N	SR14	3	P	1.00	A	44,760	44,496	Y	N	0		160
JUD 320		4/18/2022	4/1/2023	500273	Social Service Aid III	N	SR09	3	P	1.00	A	36,804	33,792	Y	N	0		161
JUD 320		9/1/2022	2/1/2023	58793	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	38,004	Y	N	0		162
JUD 330		8/17/2022	5/1/23	59311	Social Worker IV	N	SR22	13	P	1.00	A	60,912	65,916	Y	N	0		163
JUD 601		6/13/2020	4/30/23	27614	Secretary III	N	SR16	63	P	1.00	A	48,456	41,364	Y	N	0		164
JUD 310		10/8/2022	1/31/2023	58687	Clerk IV	N	SR10	3	P	1.00	A	41,388	39,420	Y	N	0		165
JUD 310		11/10/2020	5/15/2023	17610	Clerk III	N	SR08	3	P	1.00	A	36,072	32,016	Y	N	0		166
JUD 310		10/3/2022	3/1/2023	58756	Clerk IV	N	SR10	3	P	1.00	A	43,068	41,016	Y	N	0		167
JUD 310		12/19/2021	3/31/2023	500648	Juvenile Counselor I	N	SR16	73	T	1.00	A	48,132	18.01/hr	Y	N	0		168
JUD 310		8/13/2022	3/31/2023	500013	Social Worker IV	N	SR22	13	T	1.00	A	60,912	58,572	Y	N	0		169
JUD 310		12/2/2021	3/31/2023	500650	Juvenile Counselor I	N	SR16	73	T	1.00	A	48,132	19.68/hr	Y	N	0		170
JUD 310		7/9/2022	3/31/2023	500014	Social Worker IV	N	SR22	13	T	1.00	A	60,912	60,948	Y	N	0		171
JUD 310		12/2/2021	3/31/2023	500576	Juvenile Counselor I	N	SR16	73	T	1.00	A	48,132	19.68/hr	Y	N	0		172
JUD 310		7/1/2022	3/31/2023	500579	Juvenile Counselor I	N	SR16	73	T	1.00	A	48,132	20.56/hr	Y	N	0		173
JUD 310		12/2/2021	3/31/2023	59085	Juvenile Counselor I	N	SR16	73	T	1.00	A	48,132	17.32/hr	Y	N	0		174
JUD 310		1/1/2021	3/31/2023	500529	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	58,656	22.78/hr	Y	N	0		175
JUD 310		9/6/2022	3/31/2023	500618	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	58,656	22.48/hr	Y	N	0		176
JUD 310		8/19/2022	2/28/2023	500779	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	58,656	54,264	Y	N	0		177
JUD 310		4/1/2021	3/31/2023	500519	Kitchen Helper	N	BC02	1	T	1.00	A	48,228	44,292	Y	N	0		178
JUD 310		11/3/2022	2/28/2023	58671	Judicial Clerk II	N	SR12	3	P	1.00	A	56,676	53,976	Y	N	0		179
JUD 310		7/19/2022	2/28/2023	4757	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	46,272	Y	N	0		180
JUD 350		11/1/2022	4/30/23	58880	Judicial Clerk II	N	SR12	3	P	1.00	A	38,328	39,420	Y	N	0		181
JUD 350		11/1/2022	4/30/23	57023	Judicial Clerk II	N	SR12	3	P	1.00	A	41,388	46,152	Y	N	0		182
JUD 310		6/25/2022	5/15/2023	59610	Secretary II	N	SR14	3	T	1.00	A	44,760	41,100	Y	N	0		183
JUD 310		4/22/2022	5/15/2023	500295	Social Service Assistant IV	N	SR11	3	T	1.00	A	39,816	36,564	Y	N	0		184
JUD 330		8/3/2022	4/1/23	59289	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		185
JUD 330		2/5/2022	4/1/23	59130	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		186
JUD 330		4/30/2022	4/1/23	57646	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		187
JUD 330		7/1/2022	4/1/23	59287	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		188
JUD 330		12/2/2021	4/1/23	500799	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		189
JUD 350		6/4/2022	3/31/23	57137	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		190
JUD 350		10/31/2020	3/31/23	500666	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		191
JUD 350		5/17/2022	3/31/23	500431	District Judge (PD)	Y	JG09	0	T	0.20	A	40,658	774.91/day	Y	N	0		192

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310		9/30/2020	5/15/2023	500419	Student Assistant I	Y		0	T	0.48	A	0	10.10/hr	Y	N	0		193
JUD 310		2/27/2019	Defunded 1]	58924	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	0	50,304	Y	N	0		194
JUD 310		10/26/2019	Defunded 1]	59398	Attorney (PROGRAM) I	N	SR24	73	P	1.00	A	0	60,900	Y	N	0		195
JUD 310		12/26/2019	Defunded 1]	57779	Asst Court Admr	N	SR22	13	P	1.00	A	0	60,900	Y	N	0		196
JUD 310		2/29/2020	Defunded 1]	58521	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	Y	N	0		197
JUD 310		3/31/2020	Defunded 1]	57385	Social Worker II	N	SR18	13	P	1.00	A	0	48,108	Y	N	0		198
JUD 310		3/2/2020	Defunded 1]	58205	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		199
JUD 310		2/15/2020	Defunded 1]	59529	Social Worker II	N	SR18	13	P	1.00	A	0	46,260	Y	N	0		200
JUD 310		12/3/2019	Defunded 1]	500813	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	Y	N	0		201
JUD 310		2/19/2020	Defunded 1]	57399	Social Worker III	N	SR20	13	P	1.00	A	0	54,096	Y	N	0		202
JUD 320		1/24/2020	Defunded 1]	500837	District Judge (PD)	Y	JG09	0	T	0.28	A	0	774.91/day	Y	N	0		203
JUD 320		1/28/2020	Defunded 1]	58660	Social Service Assistant IV	N	SR11	3	P	1.00	A	0	36,732	Y	N	0		204
JUD 320		3/3/2020	Defunded 1]	500563	Social Service Assistant V	N	SR13	3	P	1.00	A	0	36,732	Y	N	0		205
JUD 320		1/8/2020	Defunded 1]	14543	District Court Clerk II	N	SR17	3	P	1.00	A	0	43,008	Y	N	0		206
JUD 320		2/4/2020	Defunded 1]	58348	Judicial Clerk III	N	SR14	3	P	1.00	A	0	52,296	Y	N	0		207
JUD 330		3/2/2020	Defunded 1]	59651	Judicial Clerk III	N	SR14	3	P	1.00	A	0	38,220	Y	N	0		208
JUD 330		11/9/2019	Defunded 1]	59241	Social Worker III	N	SR20	13	P	1.00	A	0	50,004	Y	N	0		209
JUD 350		1/15/2020	Defunded 1]	58560	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	61,176	Y	N	0		210
JUD 350		3/24/2020	Defunded 1]	59080	Social Worker III	N	SR20	13	P	1.00	A	0	52,008	Y	N	0		211
JUD 601		2/5/2020	Defunded 1]	58842	Social Worker IV	N	SR22	13	P	1.00	A	0	77,052	Y	N	0		212
JUD 310		11/23/2019	Defunded 1]	57190	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	Y	N	0		213
JUD 310		12/10/2019	Defunded 1]	57206	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	Y	N	0		214
JUD 310		8/23/2016	Defunded 1]	58029	District Judge (PD)	Y	JG09	0	T	0.20	A	0	737.14/day	Y	N	0		215
JUD 310		11/21/2022	Defunded 1]	58939	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	37,920	Y	N	0		216
JUD 310		1/14/2019	Defunded 1]	58224	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1.00	A	0	44,724	Y	N	0		217
JUD 310		12/31/2019	Defunded 1]	25262	Judicial Clerk III	N	SR14	3	P	1.00	A	0	58,824	Y	N	0		218
JUD 310		3/23/2020	Defunded 1]	25265	Judicial Clerk III	N	SR14	3	P	1.00	A	0	41,364	Y	N	0		219
JUD 310		11/4/2019	Defunded 1]	58067	Social Worker V	N	SR24	23	P	1.00	A	0	45,288	Y	N	0		220
JUD 310		3/4/2020	Defunded 1]	500574	Social Worker V	N	SR24	13	P	1.00	A	0	68,484	Y	N	0		221
JUD 310		8/1/2019	Defunded 1]	4764	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	83,340	Y	N	0		222
JUD 310		3/2/2020	Defunded 1]	57956	Groundskeeper I	N	BC02	1	P	1.00	A	0	42,900	Y	N	0		223
JUD 310		1/15/2020	Defunded 1]	23449	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	86,700	Y	N	0		224
JUD 310		3/3/2020	Defunded 1]	25442	Ct Optns Spclt V	N	SR24	13	P	1.00	A	0	60,900	Y	N	0		225
JUD 310		11/29/2019	Defunded 1]	14572	Judicial Clerk II	N	SR12	3	P	1.00	A	0	36,732	Y	N	0		226
JUD 601		1/23/2017	Defunded 1]	58065	Information Tech Officer	N	EM05	35	P	1.00	A	0	69,540	Y	N	0		227
JUD 601		12/29/2018	Defunded 1]	58297	IT Specialist VI	N	SR26	23	P	1.00	A	0	95,436	Y	N	0		228
JUD 601		12/29/2018	Defunded 1]	59206	IT Specialist VII	N	SR28	23	P	1.00	A	0	84,876	Y	N	0		229
JUD 601		3/1/2018	Defunded 1]	59332	IT Specialist V	N	SR24	13	P	1.00	A	0	69,144	Y	N	0		230
JUD 601		12/30/2017	Defunded 1]	25592	IT Specialist V	N	SR24	13	P	1.00	A	0	76,692	Y	N	0		231
JUD 601		12/6/2019	Defunded 1]	59274	IT Specialist VI	N	SR26	23	P	1.00	A	0	80,112	Y	N	0		232
JUD 601		4/19/2019	Defunded 1]	500420	IT Specialist V	N	SR24	13	P	1.00	A	0	43,008	Y	N	0		233
JUD 601		8/16/2019	Defunded 1]	58738	CIP Coordinator	N	SR26	13	P	1.00	A	0	83,340	Y	N	0		234
JUD 601		2/8/2020	Defunded 1]	26597	IT Specialist V	N	SR24	73	P	1.00	A	0	74,088	Y	N	0		235
JUD 601		3/14/2020	Defunded 1]	57375	Human Resources Clerk V	N	SR13	63	P	1.00	A	0	36,732	Y	N	0		236
JUD 601		11/1/2019	Defunded 1]	500388	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	Y	N	0		237
JUD 601		11/30/2019	Defunded 1]	500672	Human Resources Tech VI	N	SR15	63	T	1.00	A	0	50,304	Y	N	0		238
JUD 601		12/8/2021	Defunded 1]	500402	DUI Clerk	Y	SR10	3	T	1.00	A	0	35,196	Y	N	0		239
JUD 601		2/29/2020	Defunded 1]	500404	DUI Clerk	Y	SR10	3	T	1.00	A	0	32,664	Y	N	0		240

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JUD 601		12/20/2019	Defunded 1]	500331	Program Specialist I	N	SR22	13	P	1.00	A	0	68,484	Y	N	0		241
JUD 320		3/30/2019	Defunded 1]	57788	District Court Clerk II	N	SR17	3	P	1.00	A	0	61,176	Y	N	0		242
JUD 320		2/26/2020	Defunded 1]	24043	Account Clerk IV	N	SR13	3	P	1.00	A	0	36,732	Y	N	0		243
JUD 320		1/30/2020	Defunded 1]	59522	District Court Clerk II	N	SR17	3	P	1.00	A	0	50,304	Y	N	0		244
JUD 320		3/2/2020	Defunded 1]	59076	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	Y	N	0		245
JUD 320		11/16/2018	Defunded 1]	58330	Judicial Clerk I	N	SR10	3	P	1.00	A	0	31,056	Y	N	0		246
JUD 320		5/2/2019	Defunded 1]	58331	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		247
JUD 330		12/31/2019	Defunded 1]	57458	Clerk IV	N	SR10	3	P	1.00	A	0	46,476	Y	N	0		248
JUD 330		6/7/2018	Defunded 1]	59288	District Judge (PD)	Y	JG09	0	T	0.20	A	0	751.90/day	Y	N	0		249
JUD 330		11/4/2019	Defunded 1]	500798	District Judge (PD)	Y	JG09	0	T	0.20	A	0	774.91/day	Y	N	0		250
JUD 330		2/15/2020	Defunded 1]	4835	Social Service Aid III	N	SR09	3	P	1.00	A	0	31,440	Y	N	0		251
JUD 330		2/20/2020	Defunded 1]	59497	Clerk III	N	SR08	3	T	1.00	A	0	30,240	Y	N	0		252
JUD 330		11/16/2019	Defunded 1]	57117	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	50,304	Y	N	0		253
JUD 350		1/1/2019	Defunded 1]	59467	Social Worker IV	N	SR22	13	P	1.00	A	0	51,648	Y	N	0		254
JUD 350		5/11/2021	Defunded 1]	500857	Social Worker IV	N	SR22	13	P	1.00	A	0	52,044	Y	N	0		255
JUD 350		9/9/2019	Defunded 1]	500858	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	0	Y	N	0		256
JUD 350		8/27/2019	Defunded 1]	500743	Social Worker IV	N	SR22	13	T	1.00	A	0	111,492	Y	N	0		257
JUD 601		11/14/2019	Defunded 1]	59381	Clerk III	N	SR08	3	P	1.00	A	0	34,020	Y	N	0		258
JUD 310		1/18/2020	Defunded 1]	4815	Juvenile Counselor IV	N	SR22	13	P	1.00	A	0	56,280	Y	N	0		259
JUD 310		2/12/2020	Defunded 1]	58191	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		260
JUD 310		12/27/2019	Defunded 1]	57801	Account Clerk III	N	SR11	3	P	1.00	A	0	34,020	Y	N	0		261
JUD 310		9/3/2019	Defunded 1]	4749	Social Worker IV	N	SR22	13	P	1.00	A	0	58,560	Y	N	0		262
JUD 310		3/2/2020	Defunded 1]	57802	Account Clerk III	N	SR11	3	P	1.00	A	0	36,732	Y	N	0		263
JUD 310		10/19/2019	Defunded 1]	4771	Social Worker IV	N	SR22	13	P	1.00	A	0	56,280	Y	N	0		264
JUD 310		3/27/2019	Defunded 1]	17613	Social Worker IV	N	SR22	13	P	1.00	A	0	72,528	Y	N	0		265
JUD 310		11/12/2019	Defunded 1]	58010	Social Worker IV	N	SR22	13	P	1.00	A	0	65,568	Y	N	0		266
JUD 310		2/19/2020	Defunded 1]	500203	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	Y	N	0		267
JUD 310		1/15/2020	Defunded 1]	500807	Social Worker IV	N	SR22	13	P	1.00	A	0	54,096	Y	N	0		268
JUD 310		9/1/2018	Defunded 1]	4717	Court Doc Supervisor	N	SR21	4	P	1.00	A	0	58,092	Y	N	0		269
JUD 310		10/29/2019	Defunded 1]	57979	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	66,192	Y	N	0		270
JUD 310		3/13/2020	Defunded 1]	59280	Circuit Court Clerk II	N	SR20	3	P	1.00	A	0	54,432	Y	N	0		271
JUD 310		10/1/2019	Defunded 1]	8923	Social Worker III	N	SR20	13	P	1.00	A	0	50,916	Y	N	0		272
JUD 310		1/16/2020	Defunded 1]	15703	District Court Clerk III	N	SR19	4	P	1.00	A	0	68,796	Y	N	0		273
JUD 310		1/30/2020	Defunded 1]	59058	Court Documents Clerk III	N	SR19	3	P	1.00	A	0	46,476	Y	N	0		274
JUD 310		1/15/2020	Defunded 1]	4756	Judicial Clerk II	N	SR12	3	P	1.00	A	0	58,824	Y	N	0		275
JUD 310		10/22/2019	Defunded 1]	6622	Judicial Clerk V	N	SR18	4	P	1.00	A	0	46,476	Y	N	0		276
JUD 310		10/28/2019	Defunded 1]	58821	Social Worker II	N	SR18	13	P	1.00	A	0	46,260	Y	N	0		277
JUD 310		1/16/2020	Defunded 1]	19269	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	Y	N	0		278
JUD 310		1/16/2020	Defunded 1]	21709	District Court Clerk II	N	SR17	3	P	1.00	A	0	44,724	Y	N	0		279
JUD 310		12/30/2019	Defunded 1]	25248	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	Y	N	0		280
JUD 310		1/16/2020	Defunded 1]	25249	District Court Clerk II	N	SR17	3	P	1.00	A	0	46,476	Y	N	0		281
JUD 310		1/16/2020	Defunded 1]	27893	District Court Clerk II	N	SR17	3	P	1.00	A	0	52,296	Y	N	0		282
JUD 310		3/18/2019	Defunded 1]	12718	Juv Detention Supervisor	N	CO09	20	P	1.00	A	0	73,560	Y	N	0		283
JUD 310		1/16/2020	Defunded 1]	10253	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	57,108	Y	N	0		284
JUD 310		4/16/2018	Defunded 1]	11955	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	52,728	Y	N	0		285
JUD 310		8/25/2019	Defunded 1]	58670	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	Y	N	0		286
JUD 310		8/30/2019	Defunded 1]	58755	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	Y	N	0		287
JUD 310		12/4/2019	Defunded 1]	500559	Juv Detention Worker II	N	CO05	10	P	1.00	A	0	56,688	Y	N	0		288

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JUD 310		8/12/2019	Defunded 1]	500045	Circuit Court Clerk I	N	SR17	3	P	1.00	A	0	46,476	Y	N	0		289
JUD 310		12/21/2019	Defunded 1]	15957	Court Bailiff II	N	SR15	3	P	1.00	A	0	39,720	Y	N	0		290
JUD 310		12/14/2019	Defunded 1]	26152	District Court Clerk I	N	SR15	3	P	1.00	A	0	39,720	Y	N	0		291
JUD 310		9/10/2019	Defunded 1]	57102	Court Documents Clerk I	N	SR15	3	P	1.00	A	0	35,340	Y	N	0		292
JUD 310		9/9/2019	Defunded 1]	57800	Court Documents Clerk I	N	SR15	3	P	1.00	A	0	35,340	Y	N	0		293
JUD 310		3/14/2020	Defunded 1]	57894	Court Bailiff II	N	SR15	3	P	1.00	A	0	44,724	Y	N	0		294
JUD 310		12/2/2019	Defunded 1]	59533	District Court Clerk I	N	SR15	3	P	1.00	A	0	39,720	Y	N	0		295
JUD 310		1/21/2020	Defunded 1]	59642	Court Bailiff II	N	SR15	3	P	1.00	A	0	41,364	Y	N	0		296
JUD 310		1/7/2020	Defunded 1]	25247	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	Y	N	0		297
JUD 310		3/5/2020	Defunded 1]	25211	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		298
JUD 320		12/2/2019	Defunded 1]	58141	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		299
JUD 320		7/20/2019	Defunded 1]	57328	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		300
JUD 320		2/3/2020	Defunded 1]	57370	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		301
JUD 330		2/24/2020	Defunded 1]	57327	Judicial Clerk II	N	SR12	3	P	1.00	A	0	36,732	Y	N	0		302
JUD 330		1/15/2020	Defunded 1]	57212	Social Worker IV	N	SR22	13	P	1.00	A	0	60,900	Y	N	0		303
JUD 330		2/15/2019	Defunded 1]	500254	Clerk III	N	SR08	3	T	1.00	A	0	30,240	Y	N	0		304
JUD 330		12/31/2019	Defunded 1]	59504	Judicial Clerk III	N	SR14	3	P	1.00	A	0	46,476	Y	N	0		305
JUD 310		11/30/2019	Defunded 1]	57804	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	Y	N	0		306
JUD 310		11/18/2019	Defunded 1]	58578	Judicial Clerk III	N	SR14	3	P	1.00	A	0	39,720	Y	N	0		307
JUD 310		2/25/2020	Defunded 1]	25243	Court Bailiff I	N	SR13	3	P	1.00	A	0	36,732	Y	N	0		308
JUD 310		2/27/2020	Defunded 1]	500567	Court Bailiff I	N	SR13	3	P	1.00	A	0	36,732	Y	N	0		309
JUD 310		9/20/2019	Defunded 1]	4729	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		310
JUD 310		2/29/2020	Defunded 1]	15972	Judicial Clerk II	N	SR12	3	P	1.00	A	0	52,296	Y	N	0		311
JUD 310		11/30/2019	Defunded 1]	57808	Judicial Clerk II	N	SR12	3	P	1.00	A	0	38,220	Y	N	0		312
JUD 310		3/25/2020	Defunded 1]	57812	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		313
JUD 310		1/11/2020	Defunded 1]	57881	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		314
JUD 310		11/7/2019	Defunded 1]	58863	Judicial Clerk II	N	SR12	3	P	1.00	A	0	35,340	Y	N	0		315
JUD 310		4/27/2019	Defunded 1]	57233	Human Resources Clerk IV	N	SR11	63	P	1.00	A	0	34,020	Y	N	0		316
JUD 310		1/28/2020	Defunded 1]	14463	Judicial Clerk I	N	SR10	3	P	1.00	A	0	34,020	Y	N	0		317
JUD 310		9/12/2019	Defunded 1]	27894	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,664	Y	N	0		318
JUD 310		12/7/2018	Defunded 1]	57227	Judicial Clerk I	N	SR10	3	P	1.00	A	0	32,256	Y	N	0		319
JUD 310		8/7/2019	Defunded 1]	57397	Clerk IV	N	SR10	3	P	1.00	A	0	32,664	Y	N	0		320
JUD 310		12/28/2019	Defunded 1]	58038	Clerk IV	N	SR10	3	P	1.00	A	0	32,664	Y	N	0		321
JUD 310		2/20/2020	Defunded 1]	4722	Clerk III	N	SR08	3	P	1.00	A	0	30,240	Y	N	0		322
JUD 310		12/10/2018	Defunded 1]	17676	Clerk III	N	SR08	3	P	1.00	A	0	28,728	Y	N	0		323
JUD 310		3/2/2020	Defunded 1]	57398	Clerk III	N	SR08	3	P	1.00	A	0	30,240	Y	N	0		324
JUD 310		11/2/2019	Defunded 1]	57798	Clerk III	N	SR08	3	P	1.00	A	0	30,240	Y	N	0		325
JUD 310		2/15/2019	Defunded 1]	12137	Court Reporter II	N	SR25	3	P	1.00	A	0	66,192	Y	N	0		326
JUD 310		12/29/2018	Defunded 1]	14894	Court Reporter II	N	SR25	3	P	1.00	A	0	62,832	Y	N	0		327
JUD 310		12/31/2019	Defunded 1]	14895	Court Reporter II	N	SR25	3	P	1.00	A	0	87,156	Y	N	0		328
JUD 310		10/5/2019	Defunded 1]	59390	Court Reporter II	N	SR25	3	P	1.00	A	0	68,796	Y	N	0		329
JUD 310		2/1/2020	Defunded 1]	500677	Program Specialist I	N	SR22	13	T	1.00	A	0	54,096	Y	N	0		330
JUD 310		8/10/2019	Defunded 1]	500577	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	20.93/hr	Y	N	0		331
JUD 310		1/26/2020	Defunded 1]	500646	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	20.12/hr	Y	N	0		332
JUD 310		7/8/2019	Defunded 1]	500647	Juvenile Counselor I	N	SR16	73	T	1.00	A	0	42,765	Y	N	0		333
JUD 310		1/30/2020	Defunded 1]	500520	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	0	52,632	Y	N	0		334
JUD 310		2/14/2020	Defunded 1]	500524	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	450	21.81/hr	Y	N	0		335
JUD 310		1/7/2020	Defunded 1]	500584	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	0	50,592	Y	N	0		336

Judiciary  
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310		1/6/2020	Defunded 1]	500701	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	0	48,693	Y	N	0		337
JUD 310		6/1/2019	Defunded 1]	500702	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	0	22.78/hr	Y	N	0		338
JUD 310		1/6/2020	Defunded 1]	500724	Juvenile Detention Worker I	N	CO03	70	T	1.00	A	0	48,693	Y	N	0		339
JUD 310		1/6/2020	Defunded 1]	500782	Juvenile Detention Worker I	N	CO03	10	T	1.00	A	0	52,632	Y	N	0		340
JUD 310		2/10/2020	Defunded 1]	500030	IT Support Technician I	N	SR13	3	T	1.00	A	0	38,220	Y	N	0		341
JUD 310		8/10/2019	Defunded 1]	500300	Clerk IV	N	SR10	3	T	0.48	A	0	29.28/hr	Y	N	0		342
<b>SPECIAL FUND</b>																		
JUD 310		12/31/2019	3]	15664	Dr Ed Prgm Administrator	N	SR26	23	P	1.00	B	74,124	74,088	Y	N	0		1
JUD 310		5/1/2021	3]	58333	Driver Educ Asst II	N	SR17	3	P	1.00	B	50,388	65,808	Y	N	0		2
JUD 310		1/31/2020	3]	25738	Driver Education Officer	N	SR24	13	P	1.00	B	68,556	63,336	Y	N	0		3
JUD 310		11/16/2022	3]	25739	Driver Educ Asst II	N	SR17	3	P	1.00	B	50,388	47,988	Y	N	0		4
JUD 310		5/1/2020	3]	19272	Driver Educ Asst I	N	SR15	3	P	1.00	B	46,608	39,720	Y	N	0		5
JUD 310		9/26/2022	3]	19273	Driver Educ Asst III	N	SR19	4	P	1.00	B	63,684	60,672	Y	N	0		6
JUD 310		10/1/2022	3]	57922	Driver Educ Asst II	N	SR17	3	P	1.00	B	66,288	60,864	Y	N	0		7
JUD 310		11/1/2021	3]	57942	Clerk III	N	SR08	3	P	1.00	B	36,072	37,320	Y	N	0		8
JUD 310		5/6/2021	3]	26944	Clerk IV	N	SR10	3	P	1.00	B	38,328	35,196	Y	N	0		9
JUD 310		10/15/2021	3]	57782	Clerk III	N	SR08	3	P	1.00	B	36,072	34,440	Y	N	0		10
JUD 310		11/2/2021	3]	21704	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		11
JUD 310		9/1/2021	3]	26807	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		12
JUD 310		4/1/2021	3]	26943	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		13
JUD 310		11/23/2019	3]	57016	Clerk III	N	SR08	3	P	1.00	B	36,072	30,240	Y	N	0		14
JUD 310		3/25/2022	3]	57940	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		15
JUD 310		8/1/2022	3]	26947	Clerk III	N	SR08	3	P	1.00	B	36,072	33,120	Y	N	0		16
1] Defunded - Funding eliminated for these positions during the 2020 Legislative Session																		
2] Funding transferred from Budget and Finance (Public Defender's Office) for Community Outreach Court - Act 88/2021																		
3] Contingent on funding availability within the Driver Education and Training Special Fund.																		

Judiciary

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
JUD 101		7/1/2022	Act 90/22	500871	ICA Associate Judge	Y	--	--	P	A	1.00	220,800	Y 1]	N
JUD 101		7/15/2022	Act 90/22	500872	Judicial Assistant II	Y	23	63	P	A	1.00	63,696	N 2]	N
JUD 101		9/1/2022	Act 90/22	500873	Law Clerk	Y	20	73	P	A	1.00	71,280	N 2]	N
JUD 101		7/15/2022	Act 90/22	500874	Law Clerk	Y	20	73	P	A	1.00	71,280	N 2]	N
JUD 310		9/20/2022	Act 243/22	500876	Social Worker V	N	24	13	T	A	1.00	68,556	Y	N
JUD 310		9/20/2022	Act 243/22	500877	Social Worker IV	N	22	13	T	A	1.00	60,912	N	N
JUD 310		9/20/2022	Act 243/22	500878	Social Worker IV	N	22	13	T	A	1.00	60,912	N	N
JUD 310		9/20/2022	Act 243/22	500879	Social Worker IV	N	22	13	T	A	1.00	60,912	N	N
JUD 310		9/20/2022	Act 243/22	500880	Social Worker IV	N	22	13	T	A	1.00	60,912	N	N
JUD 310		9/20/2022	Act 243/22	500881	Circuit Court Clerk II	N	20	03	T	A	1.00	56,676	N	N
JUD 310		9/20/2022	Act 243/22	500882	Judicial Clerk II	N	12	03	T	A	1.00	56,676	Y	N

1] Temporary exempt appointment until position is permanently filled.

2] Pending appointment of permanent ICA Associate Judge (#500871)



Judiciary  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY22 (actual)			FY23 (estimated)			FY24 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
JUD 101		Courts of Appeal	A	\$ 6,867,931	\$ 1,342	0.0%	\$ 7,571,524	\$ 2,000	0.0%	\$ 8,342,029	\$ 2,000	0.0%
JUD 310		First Circuit	A	\$ 57,697,156	\$ 1,467,164	2.5%	\$ 66,915,980	\$ 979,580	1.5%	\$ 70,568,614	\$ 972,580	1.4%
			B	\$ 1,039,997	\$ -	0.0%	\$ 1,702,656	\$ -	0.0%	\$ 1,724,712	\$ -	0.0%
JUD320		Second Circuit	A	\$ 11,143,132	\$ 14,924	0.1%	\$ 12,046,801	\$ 20,500	0.2%	\$ 13,787,093	\$ 20,500	0.1%
JUD 330		Third Circuit	A	\$ 12,293,554	\$ 179,067	1.5%	\$ 13,950,662	\$ 203,989	1.5%	\$ 14,900,137	\$ 203,989	1.4%
JUD 350		Fifth Circuit	A	\$ 5,100,869	\$ 44,316	0.9%	\$ 6,432,853	\$ 98,400	1.5%	\$ 6,705,215	\$ 103,400	1.5%
JUD 501		Jud Selection Commission	A	\$ 23,966	\$ -	0.0%	\$ 54,711	\$ -	0.0%	\$ 91,466	\$ -	0.0%
JUD 601		Administration	A	\$ 14,744,925	\$ 77,307	0.5%	\$ 16,434,183	\$ 48,858	0.3%	\$ 17,526,537	\$ 45,218	0.3%
			B	\$ 779,501	\$ 2,386	0.3%	\$ 868,000	\$ 8,000	0.9%	\$ 869,343	\$ 8,000	0.9%

Judiciary  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
JUD 101	A	15,545.88	O	31,674.20	16,128.32	9/29/2022	9/26/2022	6/30/2023	CARASOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE		N	S
JUD 101	A	800.00	M	57,600.00	16,000.00	7/5/2018	8/1/2018	8/31/2024	DEPARTMENT OF ACCOUNTING &	CJ CAR LEASE AGREEMENT WITH DAGS (72-MONTHS)		N	E
JUD 101	A	83,104.31	O	83,104.31	83,104.31	6/28/2022	6/29/2022	6/30/2023	KAIHONUA, LLC	COA COURTROOM AV SYSTEM		N	S
JUD 101	A	534.99	O-QTR	10,699.80	1,426.64	6/12/2018	6/27/2018	6/26/2023	MAILFINANCE INC	60-MONTH MAILING MACHINE LEASE SC		N	E
JUD 101	A	6,942.52	M	433,549.92	364,124.72	1/24/2022	2/1/2022	1/31/2027	THOMSON REUTERS - WEST	ELECTRONIC RESEARCH SERVICES		N	S
JUD 101	A	671.60	M	40,296.00	4,701.20	5/30/2018	7/1/2018	6/30/2023	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE SC 2ND FLR/CHAMBER		N	E
JUD 101	A	671.60	M	40,296.00	4,701.20	6/13/2018	7/1/2018	6/30/2023	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE SC 1ST FLR/CLRKS O		N	E
JUD 101	A	671.60	M	40,296.00	6,716.00	5/30/2018	10/1/2018	9/30/2023	XEROX CAPITAL SERVICES, LLC	60-MONTH COPIER LEASE COURTS OF APPEAL		N	E
JUD 101	A	189.59	M	11,375.40	1,516.72	5/30/2018	8/1/2018	7/31/2023	XEROX CAPITAL SERVICES, LLC	SC COPIER LEASE		N	E
JUD 101	A	220.10	M	13,206.00	1,540.70	5/30/2018	7/1/2018	6/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE OFC CJ FISCAL 2ND		N	E
JUD 101	A	166.20	M	9,972.00	1,163.40	6/13/2018	7/1/2018	6/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE SC FISCAL		N	E
JUD 310	A	VARIOUS	A	32,135.40	0.00	8/1/2003	8/1/2018	7/31/2023	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE OF ELEVATOR AT KAPUAIWA		N	S
JUD 310	A	2,997.00	A	2,997.00	0.00	7/1/2004	7/1/2022	6/30/2023	CLEARVIEW SOFTWARE INTERNATIONAL INC	CC1 ANNUAL COSTAR SUBSCRIPTION MAINTENANCE		N	S
JUD 310	A	52.25	M	627.00	156.75	3/1/2005	3/1/2022	2/8/2023	LEXISNEXIS RISK DATA MANAGEMENT INC.	CC1-ACSB INTERNET MIS FOR CRIMINAL INVESTIGATIONS		N	S
JUD 310	A	87,746.00	A	87,746.00	0.00	4/1/2006	7/1/2022	6/30/2023	AUTOMON CORPORATION	CC1-ACSB MAINTENANCE OF STATEWIDE APD DATABASE		N	S
JUD 310	A	304.14	M	3,649.68	2,433.12	7/1/2008	7/1/2008	INDEFINITE	FIRST HAWAIIAN BANK	CC1 CREDIT CARD PROCESSING FOR CASHIERS		N	S
JUD 310	A	5,000.00	M	25,000.00	10,000.00	2/1/2010	1/31/2020	1/30/2025	SCHINDLER ELEVATOR CORPORATION	CC1-FM MAINT OF MAKAI ELEVATOR AT ALIOLANI		N	S
JUD 310	A	6,305.37	M	6,305.37	6,305.37	7/1/2017	10/1/2022	12/22/2022	XEROX CORPORATION	CC1 5 YR LEASE XEROX 7970 (3 EA)		N	E
JUD 310	N	VARIOUS	O	34,216.90	26,381.36	4/4/2018	3/10/2022	4/4/2026	ORBIS PARTNERS, INC.	TRAINING SERVICE FOR JUD STAFF STATEWIDE		N	S
JUD 310	B	164.02	M	9,841.20	656.08	4/4/2018	4/4/2018	4/3/2023	TOSHIBA AMERICA BUSINESS SOLUTIONS	60 MO LEASE: 2 TOSHIBA E-STUDIO 5506 COPIERS		N	E
JUD 310	B	213.21	M	12,792.60	852.84	4/4/2018	4/4/2018	4/3/2023	TOSHIBA AMERICA BUSINESS SOLUTIONS	60 MO LEASE: 2 TOSHIBA E-STUDIO7506 COPIERS		N	E
JUD 310	B	172.58	M	10,354.80	1,725.80	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	DC1 LEASE OF XEROX C8055H COPIER FOR DE MAUI		N	E
JUD 310	A	106.28	M	6,376.80	1,275.36	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	DC1 LEASE XEROX COPIER FOR DC1 - HOOKELE ON 3RD FL		N	E
JUD 310	A	146.12	M	8,767.20	1,753.44	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	CC1-FM 5 YR LEASE XEROX C8035H-FAC MGT		N	E
JUD 310	A	VARIOUS	M	16,398.00	12,742.00	7/1/2019	7/1/2022	6/30/2023	TECHNICAL RESOURCE MANAGEMENT, LCC	CC1-ACSB STATEWIDE DRUG CONFIRMATION TESTING		N	S
JUD 310	A	214.79	M	12,887.40	2,792.27	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	CC1-5 YR LEASE XEROX C8070H 6TB-446962-LAND & TAX CRT		N	E
JUD 310	A	360.09	O	10,800.00	10,439.91	10/1/2018	10/1/2022	9/30/2023	ALCOHOL MONITRG SYST INC. (DWI-GRANT)	CONTRACT FOR SCRAM CAM		N	S
JUD 310	A	252.58	M	15,154.80	4,041.28	4/1/2019	4/1/2019	3/31/2024	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR ICSS		N	E
JUD 310	A	558.82	M	33,529.46	9,499.94	5/1/2019	5/1/2019	4/30/2024	XEROX CORPORATION	FC1 JDC & CASA 60 MONTH COPIER LEASE		N	E
JUD 310	B	172.58	M	10,354.80	2,761.28	4/1/2019	4/1/2019	3/31/2024	XEROX CORPORATION	DC1 LEASE OF XEROX C8055H COPIER FOR DRIVER ED HILO		N	E
JUD 310	A	VARIOUS	O	3,050,000.00	2,500,000.00	6/27/2019	6/27/2019	INDEFINITE	HHFDC	MOA ALDER STREET		N	L
JUD 310	A	VARIOUS	O	20,000.00	17,914.25	7/1/2019	7/1/2022	6/30/2023	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG COLLECTION, SCREENING & C		N	S
JUD 310	A	VARIOUS	O	70,400.00	45,050.00	7/1/2019	7/1/2021	6/30/2023	HALE KIPA, INC.	SHELTER SERVICES		Y	S
JUD 310	A	VARIOUS	O	11,590.00	2,850.00	7/1/2019	7/1/2021	6/30/2023	HALE KIPA, INC.	INDEPENDENT LIVING PROGRAM TRAINING HOME		Y	S
JUD 310	A	VARIOUS	M	72,000.00	48,812.50	7/1/2019	7/1/2021	6/30/2023	CATHOLIC CHARITIES - CSATP	JUVENILE SEX OFFENDER ASSESSMENT/TREATME		Y	S
JUD 310	A	182.86	M	10,971.60	3,474.34	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC1 5 YR LEASE XEROX ALTALINK C8055H - FISCAL		N	E
JUD 310	A	VARIOUS	M	518,890.00	345,926.68	7/1/2019	7/1/2022	6/30/2023	LEGAL AID SOCIETY OF HAWAII	FC1 GAL SERVICES		N	C
JUD 310	A	VARIOUS	A	64,752.65	8,469.67	7/1/2019	7/1/2019	6/30/2024	KONE, INC.	CC1-FM ELEVATOR MAINTENANCE AT KANEOHE DC		N	S
JUD 310	A	1,200.00	O	55,010.00	44,210.00	7/1/2019	7/1/2021	6/30/2023	ROGERS, BARBARA HIGA, PSY.D.	MENTAL HEALTH ASSESSMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	12,000.00	9,300.00	7/1/2019	7/1/2021	6/30/2023	WAIANAEO COAST COMMUNITY MENTAL	IN COMMUNITY-ANGER MANAGEMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	416,000.00	94,618.25	5/25/2021	7/1/2021	6/30/2023	SALVATION ARMY, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	24,500.00	18,590.00	5/14/2021	7/1/2021	6/30/2023	WOMEN IN NEED	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	182,360.00	105,850.00	5/3/2021	7/1/2021	6/30/2023	HO'OMAU KE OLA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	56,000.00	29,620.00	4/26/2021	7/1/2021	6/30/2023	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	129,000.00	30,732.00	5/14/2021	7/1/2021	6/30/2023	CARE HAWAII, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	245,000.00	103,570.50	5/7/2021	7/1/2021	6/30/2023	HINA MAUKA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	70,000.00	66,369.00	5/19/2021	7/1/2021	6/30/2023	ACTION WITH ALOHA LLC	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	VARIOUS	O	260,000.00	114,758.75	7/1/2019	7/1/2021	6/30/2023	COALITION FOR A DRUG-FREE	FC1 FAMILY INTERVENTION SERVICES FOR YOU		Y	S
JUD 310	A	VARIOUS	O	402,890.00	7,790.00	5/7/2021	7/1/2021	6/30/2023	KLING-WELSH BEHAVIORAL HLTH FOUNDTN	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	292.48	M	17,548.50	5,557.12	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	FC1 COPIER LEASE - JUVENILE DETENTION		N	E
JUD 310	A	VARIOUS	O	90,000.00	63,680.00	5/12/2022	7/1/2022	6/30/2023	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSM & TREATMENT		Y	S
JUD 310	A	105,508.33	M	1,266,100.00	738,558.35	7/1/2019	7/1/2022	6/30/2023	HARADA-BROWN, ARLENE	FC1 GAL SERVICES		N	C
JUD 310	A	VARIOUS	O	116,000.00	35,607.50	7/1/2019	7/1/2021	6/30/2023	HINA MAUKA	FC1 SUBSTANCE ABUSE SERVICES FOR COURT I		Y	S
JUD 310	A	VARIOUS	M	34,500.00	9,255.00	7/1/2019	7/1/2021	6/30/2023	COMMUNITY ASSISTANCE CENTER	FC1 JUVENILE ANGER MANAGEMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	94,098.00	41,744.25	5/3/2021	7/1/2021	6/30/2023	WAIANAEO DISTR COMPR HLTH & HOSPITAL BD	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 310	A	8,158.00	M	195,800.00	57,110.00	7/1/2019	7/1/2021	6/30/2023	UNIVERSITY CLINICAL, EDUCATION	FC1 MEDICAL SERVICES		Y	S
JUD 310	A	VARIOUS	O	30,000.00	30,000.00	5/20/2022	7/1/2022	6/30/2023	WAIANAEO DISTR COMPR HLTH & HOSPITAL BD	CC1-ACSB ADULT SEX OFFENDER ASSESSM & TREATMENT		Y	S
JUD 310	A	VARIOUS	M	1,252,365.00	417,454.50	7/1/2019	7/1/2021	6/30/2023	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S

Judiciary  
Active Contracts as of December 1, 2022

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 310	B	15,083.00	M	362,000.00	120,668.00	7/1/2019	7/1/2021	6/30/2023	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	A	VARIOUS	M	607,695.20	202,567.60	7/1/2019	7/1/2021	6/30/2023	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION AND EXCHANGE		Y	S
JUD 310	B	3,875.00	M	93,000.00	31,000.00	7/1/2019	7/1/2021	6/30/2023	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION AND EXCHANGE		Y	S
JUD 310	A	8,325.00	M	99,900.00	58,275.00	7/1/2019	7/1/2022	6/30/2023	NAGAMINE, DEAN T.	FC1 GAL SERVICES		N	S
JUD 310	A	VARIOUS	M	947,739.00	315,913.50	7/1/2019	7/1/2021	6/30/2023	CHILD & FAMILY SERVICE	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	B	833.00	M	20,000.00	6,668.00	7/1/2019	7/1/2021	6/30/2023	CHILD & FAMILY SERVICE	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	A	107,825.00	M	2,737,801.00	862,600.50	7/1/2019	7/1/2021	6/30/2023	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	B	6,250.00	M	150,000.00	50,000.00	7/1/2019	7/1/2021	6/30/2023	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	A	VARIOUS	O	280,000.00	233,560.00	7/1/2019	7/1/2021	6/30/2023	BENSON, BOBBY CENTER	FC1 RESIDENTIAL SUBSTANCE ABUSE TREATMEN		Y	S
JUD 310	A	VARIOUS	M	74,000.00	61,494.00	7/1/2019	7/1/2021	6/30/2023	CARE HAWAII, INC.	FC1 SUBSTANCE ABUSE FOR COURT INVOLVED Y		Y	S
JUD 310	A	7,333.00	M	161,334.00	44,002.00	8/1/2019	7/1/2021	6/30/2023	WESLEY, SUSANNAH COMMUNITY	FC1 MENTAL HEALTH ASSESSMENT - GIRLS COU		Y	S
JUD 310	A	830.12	M	49,807.20	18,262.64	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	CC1 - 5 YR LEASE XEROX D125CP BG0-977856 - LEGAL DOCS		N	E
JUD 310	A	151.86	M	9,111.60	3,340.92	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE DC1 CRIM/TRAFF/CIVIL SECTION		N	E
JUD 310	A	VARIOUS	O	14,000.00	12,750.00	10/1/2020	10/1/2022	9/30/2023	BENNETT LAW GROUP	FC1 FAMILY MEDIATION SERVICES		N	S
JUD 310	A	9,700.49	O - M EST	116,405.85	67,903.40	1/1/2020	7/1/2022	6/30/2023	ACCESS INFORMATION MANAGEMENT	CC1 RECORDS STORAGE & RETIREVAL SERVICES		N	S
JUD 310	A	149.19	M	8,951.40	3,431.37	11/1/2019	11/1/2019	10/31/2024	XEROX CORPORATION	CC1 - 5 YR LEASE XEROX ALTALINK C8045H - CAAP		N	E
JUD 310	N	VARIOUS	O	65,000.00	0.00	10/1/2019	10/1/2022	9/30/2023	NATIONAL COUNCIL OF JUVENILE &	FC1 COURT IMPROVEMENT PROGRAM		N	S
JUD 310	A	220.10	M	13,206.00	5,282.40	12/1/2019	12/1/2019	11/30/2024	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C8070H COPIER FOR PSI		N	E
JUD 310	A	VARIOUS	O	200,000.00	98,341.25	12/1/2019	7/1/2021	6/30/2023	HAWAII NURSING INC.	FC1 NURSING SERVICES		N	S
JUD 310	A	VARIOUS	O	21,091.00	21,091.00	4/1/2020	7/1/2022	6/30/2023	BIOTECH SCREENING LLC	CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES		N	G
JUD 310	A	292.48	M	17,548.50	8,189.44	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA RM 2021		N	E
JUD 310	A	258.51	M	15,510.75	7,238.28	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD 310	A	289.07	M	17,344.05	8,093.96	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR MA		N	E
JUD 310	A	278.62	M	16,717.05	8,079.98	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JSB 4TH FLR CO		N	E
JUD 310	A	297.70	M	17,862.00	8,335.60	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 ADMIN JUDGES 4		N	E
JUD 310	A	236.60	M	14,195.90	6,624.80	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JCSB 2ND FLR C		N	E
JUD 310	A	274.19	M	16,451.25	7,677.32	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC ADMIN OFC		N	E
JUD 310	A	284.87	M	17,092.00	7,976.36	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 JDC SUPERVISOR		N	E
JUD 310	A	205.25	M	12,314.90	5,747.00	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 2ND FLR HALLWA		N	E
JUD 310	A	283.84	M	17,030.55	7,947.52	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 3RD FLR HALLWA		N	E
JUD 310	A	227.35	M	13,641.00	6,593.15	5/1/2020	5/1/2020	4/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR PUBLIC		N	E
JUD 310	A	599.21	M	35,952.80	16,777.88	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 1ST FLR HOOKEL		N	E
JUD 310	A	371.08	M	22,264.75	10,390.24	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASER FC1 FISCAL OFFICE		N	E
JUD 310	A	908.71	M	54,522.65	25,443.88	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 DCCA 2ND FLR C		N	E
JUD 310	A	973.32	M	58,399.40	27,252.96	4/1/2020	4/1/2020	3/31/2025	XEROX CORPORATION	60-MONTH COPIER LEASE FC1 LEGAL DOCS 1ST		N	E
JUD 310	A	156.02	M	9,361.20	2,042.65	3/24/2020	3/24/2020	3/23/2025	BUSINESS SOLUTIONS OF HAWAII	60-MONTH LEASE 17THDV/FC AT DC/JUDGE JOH		N	E
JUD 310	A	0.00	O	179,823.00	179,823.00	6/10/2020	6/10/2020	12/31/2025	SOCIETY CONTRACTING, LLC	CONSTRUCTION 2ND & 3RD FLOOR COUNTERS		N	S
JUD 310	A	57,214.08	M	1,146,368.30	400,498.56	10/1/2020	7/1/2022	6/30/2023	ALLIED UNIVERSAL SECURITY SERVICES	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	A	VARIOUS	M	410,062.80	152,295.21	10/1/2020	7/1/2022	6/30/2023	ALLIED UNIVERSAL SECURITY SERVICES	CC1 STATWIDE SECURITY SERVICES @CC1		N	S
JUD 310	A	VARIOUS	O-AS NEED	126,898.20	63,449.10	7/1/2020	12/1/2022	11/30/2023	EMSS INC	CC1 FABRICATE, PRINT, MAIL OUT JUROR QUESTIONAIRES		N	S
JUD 310	A	906.60	O - QTR	18,132.00	10,274.80	7/20/2020	7/20/2020	7/19/2025	PITNEY BOWES	CC1 MAILING SYSTEM POSTAGE METER - LEGAL DOCS		N	S
JUD 310	A	2,382.24	O - M EST	28,586.87	16,675.68	7/1/2020	7/1/2022	6/30/2023	ACCESS INFORMATION MANAGEMENT	CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DRIVE		N	S
JUD 310	A	4,000.00	M	55,000.00	35,000.00	7/1/2020	7/1/2022	6/30/2023	KIMURA, FAYE T.	FY23 COORDINATE CIP GRANT ACTIVITIES		N	S
JUD 310	A	1,043.45	Q	20,869.06	11,478.01	7/10/2020	7/10/2020	7/9/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH POSTAGE MACHINE LEASE KAPOLEI 1		N	S
JUD 310	N	12,500.00	Q	25,000.00	12,500.00	7/1/2020	7/1/2022	6/30/2023	UNIVERSITY OF HAWAII	FY21 MOA W/UH LAW SCHOOL		N	S
JUD 310	A	4,912.37	A	0.00	0.00	7/1/2020	7/1/2020	6/30/2023	PHOENIX PACIFIC, INC.	3-YEAR DC FIRE ALARM SYSTEM MAINTENANCE SERVICES		N	S
JUD 310	A	VARIOUS	O	250,800.00	198,618.14	7/1/2022	7/1/2022	6/30/2023	ASANO, CRYSTAL M.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	O	270,800.00	211,235.78	7/1/2020	7/1/2022	6/30/2023	KIM, TAE CHIN	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	M	250,800.00	206,029.79	7/1/2020	7/1/2022	6/30/2023	LAW OFFICE OF JACOB G.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	M	260,800.00	215,170.00	7/1/2020	7/1/2022	6/30/2023	HAMADA, HERBERT Y.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	M	210,800.00	189,672.34	7/1/2020	7/1/2022	6/30/2023	LAW OFFICE OF REBECCA S.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	M	184,200.00	161,250.00	7/1/2020	7/1/2022	6/30/2023	SHINTANI, RANDAL I.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	M	170,800.00	147,430.00	7/1/2020	7/1/2022	6/30/2023	TANGONAN, WILFRED S.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	VARIOUS	O	200,800.00	147,460.00	7/1/2020	7/1/2022	6/30/2023	YAMAKI, CHERYL Y.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD 310	A	563.49	M	33,809.40	19,158.66	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60 MONTH COPIER LEASE DC JUDICIAL SVC SEC		N	E
JUD 310	A	225.15	M	13,509.00	7,655.10	10/1/2020	10/1/2020	9/30/2025	XEROX CORPORATION	60-MONTH COPIER LEASE DC1 FISCAL OPERATIONS		N	E
JUD 310	A	127.09	M	7,625.40	4,575.24	11/17/2020	11/17/2020	11/16/2025	INTEGR BUS SOLUTIONS (NEOPOST USA)	60-MONTH POSTAL EQUIPMENT LEASE KANEHOE DC		N	L
JUD 310	A	VARIOUS	A	937,334.00	601,866.96	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	CC1-FM MAINT - 2 ELEVATORS & 6 ESCALATORS-DC		N	S
JUD 310	A	118.89	M	7,133.40	5,112.27	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	CC1 5 YR LEASE B605 5XB-483830 - LEGAL DOCS FILE ROOM		N	E

Judiciary  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 310	A	643.54	M	38,612.40	26,385.14	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070 2 EA. COPIERS FOR ACSB1		N	E
JUD 310	A	VARIOUS	O - BI-ANN	528,242.75	336,915.26	6/1/2021	6/1/2021	5/31/2026	TK ELEVATOR CORPORATION	CC1-FM ENANCE OF DOVER ELEVATORS AT KAAHUMANU		N	S
JUD 310	A	132.94	M	7,976.40	5,583.48	9/30/2021	9/30/2021	9/29/2026	PITNEY BOWES	60-MONTH POSTAL EQUIP'T LEASE - WAHIAWA		N	E
JUD 310	A	VARIOUS	O	120,000.00	104,213.66	6/1/2021	6/1/2021	5/31/2023	DEPT. OF HUMAN SERVICES	JUVENILE JUSTICE REFORM DHS-21-OYS-110		N	S
JUD 310	A	912.50	M	10,950.00	5,475.00	7/1/2022	7/1/2022	6/30/2023	MEDIATION CENTERS OF HAWAII,	FC1 MEDIATION SERVICES		N	S
JUD 310	A	321.77	M	19,306.20	13,192.57	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX C9070 COPIER FOR DC PROB		Y	E
JUD 310	A	6,667.00	M	158,436.00	60,003.00	7/1/2021	7/1/2021	6/30/2023	CYZAP INC.	CC1-ACSB SYSTEM LICENSE AND SERVICE AGREEMENT		N	S
JUD 310	A	285.22	M	17,131.20	12,264.46	6/7/2021	6/7/2021	6/6/2026	PITNEY BOWES	60-MONTH LEASE POSTAL EQUIPMENT EWA DC		N	E
JUD 310	A	250.00	O	8,000.00	7,250.00	7/1/2022	7/1/2022	6/30/2023	ROGERS, BARBARA HIGA, PSY.D.	FY23 MEDIATION SERVICES		N	S
JUD 310	A	VARIOUS	A	106,910.95	62,141.42	9/1/2021	9/1/2021	8/31/2026	KONE, INC.	CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIOLANI		N	S
JUD 310	B	80,000.00	A	80,000.00	0.00	7/1/2021	7/1/2021	6/30/2024	PREVENTION RESEARCH INC.	3YR WORKING AGRMT TO PROV "PRIME FOR LIFE" WRKKB		N	G
JUD 310	N	2,200.00	A	6,600.00	4,400.00	10/1/2021	10/1/2021	9/30/2023	DATAGAIN, INC.	CC1-ACSB ADULT DRUG CT DATABASE SYST (ETHDC GRANT)		N	S
JUD 310	A	317.86	M	19,071.60	14,939.42	11/1/2021	11/1/2021	10/31/2026	XEROX CORPORATION	60-MONTH LEASE FOR WAHIAWA DC		N	E
JUD 310	B	1,250.00	M	7,500.00	7,500.00	10/1/2021	10/1/2022	9/30/2023	FAMILY HUI HAWAII	FC1 ZTT PARENT EDUCATION SESSIONS		Y	S
JUD 310	A	114.30	M	6,858.14	6,858.14	11/30/2021	12/1/2021	10/31/2026	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC1 GIRLS COURT		N	E
JUD 310	A	8,159.66	M	192,979.92	89,756.26	11/1/2021	11/1/2021	10/31/2023	THOMSON REUTERS - WEST	CC1- SUBSCRIBER AGREEMENT CC, FC, DC		N	S
JUD 310	A	223.80	M	13,428.00	13,428.00	12/29/2021	1/1/2022	12/31/2026	INTEGRATED BUSINESS SOLUTIONS	60-MONTH COPIER LEASE FC JIPS 1ST & 2ND FLR		N	E
JUD 310	A	223.80	M	13,428.00	13,204.20	12/29/2021	1/1/2022	12/31/2026	INTEGRATED BUSINESS SOLUTIONS	60-MO COPIER LEASE FC TRO 3RD FLR & CRT HALL 2ND FLR		N	E
JUD 310	A	VARIOUS	M	75,330.00	69,394.06	1/1/2022	1/1/2022	12/31/2022	SENTINEL OFFENDER SERVICES, LLC	CC1-ACSB STATEWIDE OFFNDR ELECTR MONITORING SVCS		N	S
JUD 310	A	2,513.09	A	2,513.09	0.00	12/2/2021	12/2/2021	12/1/2022	AMI SYSTEMS LLC	FY22 AMI MICRO IMAGE MAINTENANCE FC1		N	S
JUD 310	A	7,979.05	A	7,979.05	0.00	1/1/2022	1/1/2022	12/31/2022	ISLAND CONTROLS INC.	CC1-FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM		N	S
JUD 310	A	99.40	M	5,964.00	4,970.00	1/10/2022	1/10/2022	1/9/2027	INTEGRATED BUSINESS SOLUTIONS	CC1-ACSB 5 YR LSE KONICA C360I COPIER FOR TRO		N	E
JUD 310	A	235.86	M	14,151.60	11,793.00	10/1/2022	10/1/2022	1/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE-FISCAL PURCHASING		N	E
JUD 310	A	183.50	M	11,010.00	9,909.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR LAW CLERKS		N	E
JUD 310	A	183.50	M	11,010.00	9,909.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR ADMIN JUDGE		N	E
JUD 310	A	78.44	M	4,706.40	4,627.96	3/7/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE HOOKELE AT KAAHUMA		N	E
JUD 310	A	11,550.00	A	11,550.00	0.00	2/1/2022	2/1/2022	1/31/2023	MULTI-HEALTH SYSTEMS INC.	CC1-ACSB LIC FEE LSI-R & SARA OFFENDER ASSESSMENTS		N	S
JUD 310	A	317.86	M	19,071.60	17,482.30	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR HDC		N	E
JUD 310	A	0.00	O	406,955.00	406,955.00	6/22/2022	6/22/2022	6/30/2025	DAVID'S FENCING, INC.	YE22 DC1 DECORATIVE SECURITY FENCING AT PLAZA		N	G/S
JUD 310	A	665.00	M	7,980.00	2,660.00	4/1/2022	4/1/2022	3/31/2023	CR DISPATCH SERVICES	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	VARIOUS	M	27,133.73	10,933.42	4/1/2022	4/1/2022	3/31/2023	SECURITY ARMORED CAR & COURIER SVC HI	FY22-23 ARMORED CAR SVCS FOR VARIOUS DC LOCATIONS		N	S
JUD 310	A	317.86	M	19,071.60	17,482.30	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FO SIIS-DV		N	E
JUD 310	A	35,100.00	O	35,100.00	0.00	6/27/2022	6/27/2022	6/30/2025	KALAKOA PAINTING LLC	YE22 DC1 JUDGES CHAMBERS WALL PAPER REMOVAL		N	G/S
JUD 310	A	321.77	M	19,306.20	17,053.81	4/29/2022	4/29/2022	4/28/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (C9070) FOR EWA DC		N	E
JUD 310	A	743.91	M	44,634.60	39,427.23	10/1/2022	10/1/2022	4/28/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (B9110) FOR EWA DC		N	E
JUD 310	A	0.00	O	67,124.00	67,124.00	6/27/2022	6/27/2022	6/30/2025	SOCIETY CONTRACTING, LLC	YE22 DC1 TILE REPLACEMENT-ELEVATOR LOBBIES		N	G/S
JUD 310	A	VARIOUS	M	431,079.60	407,674.12	4/1/2012	5/1/2022	4/30/2027	OTIS ELEVATOR COMPANY	MAINTENANCE OF ELEVATORS AT KAPOLEI JUDI		N	S
JUD 310	A	321.77	M	19,306.20	17,375.58	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH LEASE C9070 DC1 LDB2 3RD FLR		N	E
JUD 310	A	899.16	M	53,949.60	48,554.64	10/1/2022	10/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD 310	A	899.16	M	53,949.60	48,554.64	10/1/2022	10/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD 310	A	0.00	O	32,670.14	32,670.14	5/15/2022	5/15/2022	5/15/2025	FTR LTD.	3-YEAR SUBSCRIPTION LICENSES FOR FTR DC1		N	G
JUD 310	A	VARIOUS	O	6,000.00	5,109.96	5/9/2022	5/9/2022	4/30/2023	EMPLOYEE ASSISTANCE OF THE	FY22 & FY23 SUBSTANCE ABUSE COUNSELING		N	S
JUD 310	B	VARIOUS	O	234,645.00	234,645.00	4/1/2022	4/1/2022	9/30/2024	DOH, ALCOHOL & DRUG ABUSE DIV (ADAD)	CC1-ACSB MOA W/DOH ALCOHOL & DRUG ABSE DIV		N	G & S
JUD 310	A	0.00	O	7,539.26	7,539.26	6/24/2022	6/24/2022	6/23/2023	CARRIER HAWAII	YE22 SET UP DIGITAL CONTROLS FOR A/C AT DC		N	S
JUD 310	A	2,500.00	O	26,000.00	23,500.00	6/30/2022	6/30/2022	6/30/2023	NORTHWEST PROF. CONSORTIUM INC	NPC FOR DATA DASHBOARD FOR DWI COURT DC1		N	S
JUD 310	A	8,580.00	O	8,580.00	0.00	6/29/2022	6/29/2022	7/31/2023	AMERICAN PLATFORM SERVICES LLC	YE22 DC1 PURCHSE 6 COURT RECORDING LICENSES		N	G
JUD 310	A	1,788.83	O - M EST	21,465.96	21,465.96	6/14/2022	6/14/2022	6/13/2023	HR ACUITY LLC	CC1 CASE MANAGEMENT SYSTEM		N	S
JUD 310	A	0.00	O	1,457,688.53	1,457,688.53	6/16/2022	6/16/2022	6/14/2023	AUDIO VISUAL COMPANY, THE	YE22 DC1 FULL VIDEO/VIDEO CONFERENCING RECORDING		N	G/S
JUD 310	A	15,300.00	O - AS NEED	15,300.00	15,300.00	7/1/2022	7/1/2022	6/30/2023	SIMS HAWAII ENTERPRISES	CC1 PROCESSING JUROR QUESTIONNAIRES/SUMMONS		N	S
JUD 310	A	VARIOUS	M	125,994.24	99,745.44	7/1/2022	7/1/2022	6/30/2024	HONOLULU DISPOSAL	REFUSE COLLECTION FOR DC, EWA, AND KANEOHE		N	S
JUD 310	A	41,131.39	M	987,153.36	781,496.41	7/1/2022	7/1/2022	6/30/2024	OAHU AIR CONDITIONING SERVICES, INC.	CC1-FM A/C MAINTENANCE OF 11 FACILITIES ON OAHU		N	S
JUD 310	A	584.08	M	14,018.40	11,098.00	7/1/2022	7/1/2022	6/30/2024	VERIZON	CC1 FACILITIES CELLULAR PHONES CONTRACT (15 EACH)		N	E
JUD 310	A	0.00	A	21,127.50	21,127.50	7/1/2022	7/1/2022	6/30/2023	ASTROPHYSICS INC	DC1 FY23 X-RAY MAINTENANCE SERVICES		N	S
JUD 310	A	VARIOUS	M	40,010.00	40,010.00	7/1/2022	7/1/2022	6/30/2023	IMUA LANDSCAPING CO INC	CC1-FM GROUNDSKEEPING SERVICES FOR VARIOUS CTS		N	S
JUD 310	A	12,676.50	A	12,676.50	0.00	7/1/2022	7/1/2022	6/30/2023	ASTROPHYSICS INC	FC1 FY23 MAINTENANCE FOR XRAY MACHINES		N	S
JUD 310	A	8,451.00	A	8,451.00	0.00	7/1/2022	7/1/2022	6/30/2023	ASTROPHYSICS	CC1 XRAY SCREENING EQUIPMENT MAINTENANCE		N	S
JUD 310	A	3,919.37	A	3,919.37	0.00	7/1/2022	7/1/2022	6/30/2023	ISLAND SIGNAL & SOUND	CC1-FM FIRE ALARM INSPECTION AT KAAHUMANU HALE		N	S
JUD 310	A	228.96	M	13,737.60	12,592.80	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269733 - LDB - FILE ROOM		N	E
JUD 310	A	228.96	M	13,737.60	12,592.80	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269534 - LDB - FILE ROOM		N	E

Judiciary  
Active Contracts as of December 1, 2022

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 310	A	228.96	M	13,737.60	13,050.72	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-268100 - EST & PROBATE		N	E
JUD 310	A	228.96	M	13,737.60	13,050.72	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-267908 - LDB - MAIL ROOM		N	E
JUD 310	A	228.96	M	13,737.60	12,592.80	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 - CHIEF CRT ADMINISTRATOR		N	E
JUD 310	A	228.96	M	13,737.60	13,050.72	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-268413 - 4FL MAUKA		N	E
JUD 310	A	321.77	M	19,306.20	18,340.89	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143995 - 3FL MAUKA		N	E
JUD 310	A	321.77	M	19,306.20	18,340.89	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143995 - CRIM ASSIGN		N	E
JUD 310	A	321.77	M	19,306.20	18,340.89	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143736 - 4FL MAKAI		N	E
JUD 310	A	321.77	M	19,306.20	18,340.89	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143595 - CIVIL ADM JUDGE		N	E
JUD 310	A	321.77	M	19,306.20	18,340.89	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143591 - 3FL MAKAI		N	E
JUD 310	A	321.77	M	19,306.20	18,662.66	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-144198 - HDC CIVIL		N	E
JUD 310	A	0.00	O	221,722.32	221,722.32	8/1/2022	8/1/2022	12/14/2022	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	G
JUD 310	A	317.86	M	19,071.60	17,482.30	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	60-MONTH LEASE C9070 DC1 DCCA		N	E
JUD 310	A	2,859.68	A	2,859.68	0.00	7/1/2022	7/1/2022	6/30/2023	JOHNSON CONTROLS	CC1-FM FIRE ALARM & DETECTION MAINT AT ALIOLIANI		N	S
JUD 310	A	1,874.31	A	1,874.31	0.00	7/1/2022	7/1/2022	6/30/2023	JOHNSON CONTROLS	CC1-FM FIRE ALARM & DETECTION MAINT AT KANEOHE		N	S
JUD 310	N	VARIOUS	O	100,000.00	100,000.00	9/1/2022	9/1/2022	9/30/2024	WOMEN IN NEED	CC1-ACSB CASE MANAGEMENT SERVICES (COSSAP GRANT)		Y	S
JUD 310	A	2,333.12	M	27,997.45	16,331.85	7/1/2022	7/1/2022	6/30/2023	SECURITY ARMORED CAR & COURIER	FY23 COURIER SERVICE KJC TO CC		N	S
JUD 310	B	VARIOUS	O	2,400.00	1,975.00	7/1/2022	7/1/2022	6/30/2023	FERGUSON-QUICK, SHARON	FY23 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	B	100.00	O	2,400.00	2,050.00	7/1/2022	7/1/2022	6/30/2023	VALERIO, CARMEN R.	FY23 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2022	7/1/2022	6/30/2023	ROGERS, BARBARA HIGA, PSY.D.	FY23 KIDS FIRST PRESENTER FC1		N	S
JUD 310	A	VARIOUS	O	5,000.00	5,000.00	7/1/2022	7/1/2022	6/30/2023	HO'OMAU KE OLA	FY23 EMERGENCY HOUSING HKO		N	S
JUD 310	A	VARIOUS	O	5,000.00	4,832.00	7/1/2022	7/1/2022	6/30/2023	WOMEN IN NEED (WIN)	FY23 EMERGENCY HOUSING WIN		N	S
JUD 310	A	VARIOUS	O	10,000.00	9,200.00	7/1/2022	7/1/2022	6/30/2023	SALVATION ARMY, THE	FY23 EMERGENCY HOUSING SA		N	S
JUD 310	A	VARIOUS	O	5,000.00	5,000.00	7/1/2022	7/1/2022	6/30/2023	BERDON, RAYMOND JR. (HALE MALI'E KANE)	FY22 EMERGENCY HOUSING HM		N	S
JUD 310	B	VARIOUS	O	5,000.00	4,900.00	7/1/2022	7/1/2022	6/30/2023	CHING, JUNE W. J., PH.D.	FY23 KIDS FIRST PRESENTER FC1		N	S
JUD 310	B	VARIOUS	O	5,000.00	5,000.00	7/1/2022	7/1/2022	6/30/2023	HASHIMOTO, SCOTT S., PSYD	FY23 KIDS FIRST PRESENTER FC1		N	S
JUD 310	B	537.00	O	5,000.00	4,650.00	7/1/2022	7/1/2022	6/30/2023	WONG, KAY S., PH.D., LLC	FY23 KIDS FIRST PRESENTER FC1		N	S
JUD 310	B	537.00	O	5,000.00	5,000.00	7/1/2022	7/1/2022	6/30/2023	PEDRO, DON D.	FY23 KIDS FIRST PRESENTER FC1		N	S
JUD 310	B	VARIOUS	O	5,000.00	5,000.00	7/1/2022	7/1/2022	6/30/2023	KOPF, DONALD, PH.D., PPCC	FY23 KIDS FIRST PRESENTER		N	S
JUD 310	A	2,465.64	M	29,587.70	17,259.48	7/1/2022	7/1/2022	6/30/2023	JOHNSON CONTROLS, INC.	FY23 FC1 HVAC MONITORING SYSTEM		N	S
JUD 310	B	VARIOUS	O	2,400.00	2,125.00	7/1/2022	7/1/2022	6/30/2023	GOTO-HIROKAWA, DEBORAH	FY23 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	A	0.00	O	41,934.61	41,934.61	7/1/2022	7/1/2022	6/30/2023	SECURITY RESOURCES PACIFIC,INC	DC1 MAINT CAMERA/DETENTION LOCKS & ACCESS SYST		N	S
JUD 310	A	8.75	M	105.01	70.01	8/1/2022	8/1/2022	7/31/2023	XEROX CORPORATION	FY23 1YR MAINT JSB-CRIM-TRAF-CVISEC DC1		N	E
JUD 310	A	126,865.92	A	126,865.92	0.00	7/1/2019	7/1/2022	6/30/2023	JUSTICE AV SOLUTION, INC.	FC1 SERVICE/MAINT. FOR COURT RECORDING S		N	S
JUD 310	A	14,036.24	M	168,434.88	168,434.88	7/1/2022	7/1/2022	6/30/2023	SECURITY RESOURCES PACIFIC INC	FY23 FC1 SECURITY SYSTEM MAINTENANCE		N	S
JUD 310	B	VARIOUS	O	5,000.00	4,900.00	7/1/2022	7/1/2022	6/30/2023	SALVADOR, DARRYL S.	FY23 KIDS FIRST PRESENTER FC1		N	S
JUD 310	B	100.00	O	2,400.00	2,250.00	7/1/2022	7/1/2022	6/30/2023	ROWE, CAROLANN P.	FY23 KIDS FIRST FACILITATOR FC1		N	S
JUD 310	A	2,553.84	M	30,646.06	20,430.70	7/1/2022	7/1/2022	6/30/2023	ISLAND SIGNAL & SOUND, INC.	FY23 FC1 FIRE ALARM SYSTEM MAINTENANCE		N	S
JUD 310	A	VARIOUS	O - AS NEED	17,640.00	11,760.00	7/1/2022	7/1/2022	6/30/2023	BUTTS, JENNIFER A.	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	A	25,853.45	A	25,853.45	25,853.45	7/1/2022	7/1/2022	6/30/2023	SECURITY RESOURCES PACIFIC INC	CC1 - MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	VARIOUS	O	8,241.92	8,241.92	7/1/2022	7/1/2022	6/30/2023	HAWTHORNE PACIFIC CORP.	FC1 FY23 EMERGENCY GENERATOR MAINTENANCE		N	S
JUD 310	A	VARIOUS	O	13,843.45	13,843.45	7/1/2022	7/1/2022	6/30/2023	DATAHOUSE CONSULTING, INC.	FY22 TESTING FOR DH-ELS FC1		N	S
JUD 310	A	128.68	M	7,720.80	7,463.44	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD 310	A	128.68	M	7,720.80	7,463.44	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD 310	A	212.79	M	12,767.40	12,341.82	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE COPIER C8170H2 FOR TVB		N	E
JUD 310	A	946.44	O - QTR	18,928.80	17,982.36	10/18/2022	10/18/2022	10/17/2027	PITNEY BOWES	CC1-MAILING SYST FLDR/INSRTR EQUIP RENTAL-JURY POOL		N	S
JUD 310	A	237.30	M	14,238.00	14,238.00	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60-COPIER MAINTENANCE FC1		N	E
JUD 310	A	221.13	M	13,267.80	13,267.80	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	FY22- FY27 COPIER MAINTENANCE FC1 - FAMILY DRU		N	E
JUD 310	A	221.13	M	13,267.80	13,267.80	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60 MONTH COPIER MAINTENANCE LEASE FC1		N	E
JUD 310	A	703.94	M	42,236.40	41,532.46	10/31/222	10/31/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B9110 FOR KANEOHE		N	E
JUD 310	A	166.80	M	10,008.00	9,674.40	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60 MONTH LEASE COPIER DC C8145H2 FOR KANEOHE		N	E
JUD 310	A	321.77	M	19,306.20	19,306.20	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR AJCSRU		N	E
JUD 310	N	VARIOUS	O - AS NEED	120,000.00	120,000.00	9/1/2022	9/1/2022	9/30/2024	ABUNDANT GRACE CHRCH DBA: FAITH HOUSE	CC1-ACSB MALE CLEAN & SOBER HSG (COSSAP GRANT)		N	S
JUD 310	A	2,638.74	A	2,638.74	2,638.74	12/1/2022	12/1/2022	11/30/2023	ADVANCED MICRO-IMAGE SYSTEMS HI INC	CC1 MICROFILM SCANNERS MAINTENANCE		N	S
JUD 310	N	VARIOUS	M	62,500.00	62,500.00	9/1/2022	9/1/2022	9/30/2024	TRANSITIONAL HOUSE OF NEW BEGINNINGS	CC1-ACSB FEMALE CLEAN AND SOBER HOUSING		N	S
JUD 310	B	8,800.00	A	8,800.00	8,800.00	10/15/2022	10/15/2022	9/30/2024	DATAGAIN, INC.	CC1-ACSB MENTAL HLTH & VETS CT DATABASE SYST		N	S
JUD 310	A	513.06	M	6,156.72	6,156.72	11/16/2022	11/16/2022	11/15/2023	VERIZON WIRELESS	CC1-ACSB CELLPHONE PLAN FOR TELEWK PROB OFFICERS		N	S
JUD 310	A	321.77	M	19,306.20	18,984.43	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60 MONTH LEASE COPIER C9070XLS FOR WAIANAE		N	E
JUD 310	A	VARIOUS	M	1,220,000.00	1,140,000.00	9/1/2022	9/1/2022	8/31/2027	NEW STAR (FRMLY KILANI BUSINESS CTR)	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIWA DC		N	L
JUD 310	A	230.35	M	13,821.00	13,590.65	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	61 MONTH LEASE COPIER C8170H2 FOR BAILIFF		N	E

Judiciary  
Active Contracts as of December 1, 2022

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 310	B	VARIOUS	M	6,300.00	6,300.00	11/30/2022	11/30/2022	9/30/2024	TECHNICAL RESOURCE MANAGEMENT, LCC	CC1-ACSB VIRTUL ORAL DRG TESTING PROG (ADAD MOA)		N	S
JUD 310	A	0.00	O	5,400.00	5,400.00	10/1/2022	10/1/2022	9/30/2023	1A SMART START, LLC (DWI-Grant)	CONTRACT FOR BREATHALYZER		N	S
JUD 310	N	VARIOUS	M	128,710.00	128,710.00	11/30/2022	11/30/2022	9/30/2024	TECHNICAL RESOURCE MANAGEMENT, LCC	CC1-ACSB VIRTUL ORAL DRG TESTING PROGR (COSSAP GRANT)		N	S
JUD 310	A	VARIOUS	M	238,000.02	52,888.89	1/1/1981	8/1/2020	7/31/2023	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S
JUD 320	A	3,000.00	O	100,000.00	79,000.00	8/17/2022	7/1/2022	6/30/2023	TENGAN, DAVELYNN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	14,896.00	M	878,864.00	283,024.00	9/4/2019	9/1/2019	7/31/2024	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	86.79	O-M	5,207.40	694.32	7/10/2018	7/10/2018	7/9/2023	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB 368E COPIER		N	E
JUD 320	A	1,178.10	O-M	66,181.50	9,424.80	7/1/2018	9/1/2018	7/31/2023	LANAI RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	4,973.53	O-M	117,371.65	60,331.97	11/23/2021	1/1/2022	12/31/2022	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	29.42	O-M	1,765.20	382.46	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	29.42	O-M	1,765.20	382.46	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	29.42	O-M	1,765.20	382.46	10/12/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	17.00	O	6,000.00	4,691.00	5/3/2022	7/1/2022	6/30/2023	CORDANT HEALTH SOLUTIONS	DRUG TESTING FOR ADULT CLIENTS		N	S
JUD 320	A	0.66	O	48,681.06	38,897.10	3/17/2022	7/1/2022	6/30/2023	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	1,746.30	M	95,109.00	18,688.44	12/17/2018	1/1/2019	12/31/2023	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	48.50	O	21,000.00	18,577.00	5/31/2022	7/1/2022	6/30/2023	DIAGNOSTIC LABORATORY SERVICES, INC	STATEWIDE DRUG COLLECTION, SCREENING & CONF		N	S
JUD 320	A	3,000.00	O	100,500.00	22,790.51	8/11/2022	7/1/2022	6/30/2023	FORELLI, NICOLE	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,000.00	O	100,000.00	15,356.90	8/17/2022	7/1/2022	6/30/2023	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,000.00	O	95,000.00	68,548.00	10/17/2022	7/1/2022	6/30/2023	SAUER, BARBARA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,000.00	O	100,500.00	69,660.00	10/11/2022	7/1/2022	6/30/2023	FOSTER-AU, RENATA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	1,950.00	O-M	60,000.00	5,710.00	5/11/2021	7/1/2021	6/30/2023	LOVE COUNSELING AND CONSULTING LLC	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	3,000.00	O-M	95,500.00	84,100.00	8/17/2022	7/1/2022	6/30/2023	LOWENTHAL AND LOWENTHAL	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	43.00	O	30,000.00	30,000.00	4/15/2021	7/1/2021	6/30/2023	MALAMA FAMILY RESOURCE CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	4,625.00	O-M	580,000.00	316,156.00	4/20/2021	7/1/2021	6/30/2023	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	95.00	O	30,000.00	26,850.00	4/15/2021	7/1/2021	6/30/2023	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	750.00	O	60,000.00	48,376.25	4/15/2021	7/1/2021	6/30/2023	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	3,000.00	O	95,500.00	72,903.77	12/5/2022	7/1/2022	6/30/2023	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	900.00	O-M	20,000.00	13,400.00	4/19/2021	7/1/2021	6/30/2023	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	A	4,350.00	O-M	134,400.00	64,800.00	4/15/2021	7/1/2021	6/30/2023	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	800.00	O	5,000.00	1,690.00	4/15/2021	7/1/2021	6/30/2023	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	150.00	O	8,000.00	8,000.00	5/7/2021	7/1/2021	6/30/2023	NA PU'UWAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	500.00	O-M	36,000.00	28,000.00	4/19/2021	7/1/2021	6/30/2023	OHANA MAKAMAE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	1,250.00	M	30,000.00	10,000.00	4/9/2021	7/1/2021	6/30/2023	LANAI COMMUNITY HEALTH CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	2,800.00	O-M	110,000.00	31,270.00	4/26/2021	7/1/2021	6/30/2023	COMMUNITY ASSISTANCE CENTER	CC2 ADULT SEX OFFENDER TREATMENT		Y	S
JUD 320	A	33,075.00	O-M	1,300,000.00	686,500.00	5/14/2021	7/1/2021	6/30/2023	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	2,400.00	O-M	191,000.00	77,735.00	4/26/2021	7/1/2021	6/30/2023	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	1,500.00	M	36,000.00	12,000.00	4/15/2021	7/1/2021	6/30/2023	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	26.07	O-M	1,564.20	625.68	7/31/2019	11/1/2019	10/30/2024	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	728.60	O-QTR	13,227.60	1,649.58	9/1/2019	9/1/2019	8/31/2024	THYSSENKRUPP ELEVATOR	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	29.42	O-M	1,765.20	735.50	8/21/2019	11/1/2019	10/30/2024	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	394.46	M	15,000.00	1,982.94	12/21/2020	2/1/2020	1/31/2023	FIRST HAWAIIAN BANK	CREDIT CARD SERVICE		N	S
JUD 320	A	3.50	O	20,000.00	19,628.72	3/10/2022	7/1/2022	6/30/2023	ELIZABETH KELLY	TRANSCRIPTION SERVICE		N	S
JUD 320	A	31.88	O-M	322,806.30	215,892.41	11/29/2022	7/1/2022	6/30/2023	ALLIED UNIVERSAL SECURITY SERVICES	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	42,299.40	A	42,299.40	0.00	3/2/2022	12/1/2022	11/30/2023	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	123.00	O-M	7,380.00	3,936.00	4/20/2020	7/1/2020	6/30/2025	XEROX CORPORATION	5YR LEASE OF XEROX C8035H COPIER		N	E
JUD 320	A	94.76	O-M	5,685.60	3,127.08	6/9/2020	8/31/2020	8/30/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3518A FOR FAMILY COURT		N	E
JUD 320	A	3,000.00	O	75,000.00	40,720.00	8/17/2022	7/1/2022	6/30/2023	POELMAN, LLOYD	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	119.66	O-M	7,179.60	3,111.16	10/13/2020	12/11/2020	12/10/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3515A FOR SERVICE CENTER		N	E
JUD 320	A	137.58	O-M	8,254.80	5,503.20	11/13/2020	2/1/2021	1/31/2026	XEROX CORPORATION	LEASE XEROX B8145H2 FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	1,713.81	M	51,008.04	13,710.48	11/23/2020	1/1/2021	6/30/2023	THOMAS REUTER WEST	WESTLAW SUBSCRIPTION		N	S
JUD 320	A	147.55	O-M	8,853.00	6,049.55	1/28/2021	4/1/2021	3/31/2026	XEROX CORPORATION	LEASE XEROX B8155H2 FOR DC COURT CLERKS		N	E
JUD 320	A	61.05	O	20,553.96	6,939.32	2/16/2021	7/1/2021	6/30/2023	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	S
JUD 320	A	65.61	O-M	3,936.60	2,886.84	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER LANAI DC		N	E
JUD 320	A	65.61	O-M	3,936.60	2,886.84	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER MOLOKAI DC		N	E
JUD 320	A	147.55	O-M	8,853.00	6,787.30	7/16/2021	9/1/2021	8/31/2026	XEROX CORPORATION	LEASE OF A XEROX B8155H2 COPIER FOR 2JC,		N	E
JUD 320	A	12.48	O	24,860.16	17,771.52	7/22/2021	9/1/2021	8/31/2023	SECURITY ARMORED CAR & COURIER SVCS HI	ARMORED CAR SERVICE FOR HOAPILI HALE AND LAHDC		N	S
JUD 320	A	6,921.90	O	6,921.90	0.00	7/21/2021	8/11/2021	8/10/2023	TRANSOURCE SERVICES CORP	POLYCOM EXTENDED WARRANTY		N	S
JUD 320	A	515.62	M	18,562.32	11,859.26	8/18/2021	11/1/2021	11/1/2024	KING POWER	MAINTENANCE OF EMERGENCY STANDBY GENERATOR		N	S
JUD 320	A	972.12	O-QTR	19,442.40	16,526.04	9/24/2021	12/23/2021	12/22/2026	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E



Judiciary  
Active Contracts as of December 1, 2022

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 320	A	5,236.00	M	314,020.00	245,952.00	11/2/2021	11/1/2021	9/30/2026	2200 MAIN, LLC	MAUI DRUG COURT LEASE		N	L
JUD 320	A	118.52	O-M	7,111.20	6,874.16	11/17/2021	10/5/2022	10/4/2027	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB C550i COPIER		N	E
JUD 320	A	3,982.00	M	234,938.00	195,118.00	1/16/2022	1/16/2022	12/15/2026	UNION LEASING CORP FKA KAUNAKAKAI A	OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE		N	L
JUD 320	A	258.64	O-M	12,414.72	11,897.44	2/18/2022	9/1/2022	8/30/2026	XEROX CORPORATION	4YR LEASE OF XEROX ALTALINK C8170H2 COPIER		N	E
JUD 320	A	254.11	O-M	12,197.28	10,926.73	3/4/2022	6/1/2022	5/31/2026	XEROX CORPORATION	LEASE XEROX C8155H2 FOR LEGAL DOCUMENTS		N	E
JUD 320	A	31,411.26	A	31,411.26	0.00	3/25/2022	6/1/2022	5/31/2023	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	6,852.08	O	6,852.08	0.00	5/3/2022	6/30/2022	6/29/2023	TECHNOLOGY INTEGRATION GROUP	POLYCOM EXTENDED WARRANTY		N	S
JUD 320	A	12,083.37	O	24,166.74	24,166.74	5/13/2022	5/15/2022	5/14/2023	HONEYWELL INTERNATIONAL, INC.	SERVICE/MAINT OF FIRE ALARM SYS		N	S
JUD 320	A	2,038.60	O - QTR	8,154.43	6,115.91	3/4/2022	7/1/2022	6/30/2023	TERMINIX	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S
JUD 320	A	9,900.00	A	9,900.00	9,900.00	5/16/2022	7/1/2022	6/30/2023	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	420.53	O-M	6,767.28	5,926.22	3/30/2022	7/1/2022	6/30/2023	STURDEVANT REFRIGERATION & A/C, INC.	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	A	23,501.15	A	23,501.15	23,501.15	7/12/2022	8/1/2022	12/14/2022	SBL SOLUTIONS LLC	TRAFFIC CITATIONS		N	S
JUD 320	A	497.08	M	5,964.96	4,473.75	4/26/2022	7/1/2022	6/30/2023	MAUI DISPOSAL	REFUSE & RECYCLING SERVICES FOR HOAPILI HALE		N	S
JUD 320	A	67.71	M	812.52	541.68	4/26/2022	7/1/2022	6/30/2023	MAUI DISPOSAL	REFUSE SERVICE - LAHAINA DC		N	S
JUD 320	A	254.11	O-M	12,197.28	11,689.06	5/4/2022	9/1/2022	8/30/2026	XEROX CORPORATION	4YR LEASE OF XEROX ALTALINK C8155H2 COPIER		N	E
JUD 320	A	2,430.00	A	2,430.00	0.00	5/4/2022	7/1/2022	6/30/2023	CLEARVIEW	COSTAR SOFTWARE MAINTENANCE		N	S
JUD 320	A	19,375.06	A	19,375.06	0.00	5/12/2022	7/1/2022	6/30/2023	LEIDOS SECRTY DETECTION & AUTOMATION	CC2 SECURITY EQUIPMENT MAINTENANCE		N	S
JUD 320	A	1,371.01	O	8,226.07	5,484.07	5/17/2022	7/1/2022	6/30/2023	JOHNSON CONTROLS	MAINTENANCE OF FIRE ALARM SYSTEM		N	S
JUD 320	A	113.36	O-M	6,801.60	6,688.24	5/18/2022	10/1/2022	9/30/2027	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	3,000.00	O	75,000.00	54,000.00	9/19/2022	7/1/2022	6/30/2023	RIVERA, ROBERT	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	3,000.00	O	75,000.00	66,000.00	8/10/2022	7/1/2022	6/30/2023	MATTHEW, LESLEE DBA SPEAK OUT & UP, LLC	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	774.91	O	9,298.92	5,424.37	6/30/2022	7/17/2022	7/16/2023	SAMUEL AUGUST	GRAND JURY COUNSEL		N	S
JUD 320	A	774.91	O	9,298.92	5,424.37	6/15/2022	7/17/2022	7/16/2023	SHEILA KANANI HAYNES	GRAND JURY COUNSEL		N	S
JUD 320	A	170.43	O - QTR	3,408.60	3,408.60	6/30/2022	8/30/2022	8/29/2027	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	535.00	M	6,420.00	5,390.98	6/30/2022	9/1/2022	8/31/2023	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320	A	29,340.44	A	29,340.44	29,340.44	11/9/2022	9/1/2022	8/31/2023	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT		N	S
JUD 320	A	3,798.97	A	3,798.97	3,798.97	11/15/2022	12/1/2022	11/30/2023	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	4,656.26	A	4,656.26	4,656.26	11/15/2022	12/1/2022	11/30/2023	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S
JUD 320	A	1,160.78	M	36,000.00	5,819.73	8/19/2020	8/1/2020	7/31/2023	BANK OF HAWAII	CREDIT CARD SERVICE		N	S
JUD 330	A	385.10	M - EST	23,106.00	3,126.74	4/1/2018	4/1/2018	3/31/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO CC3 LEGAL DOCS		N	E
JUD 330	A	214.79	M - EST	12,887.40	1,072.62	5/1/2018	5/1/2018	4/30/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO CC3 ACS		N	E
JUD 330	A	204.31	M - EST	12,258.60	2,508.87	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO FISCAL		N	E
JUD 330	A	157.94	M - EST	9,476.40	2,081.04	1/1/2019	1/1/2019	12/31/2023	XEROX CORPORATION	60-MONTH COPIER LEASE S.KOHALA		N	E
JUD 330	A	203.91	M - EST	12,234.60	4,043.59	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE DRUG COURT		N	E
JUD 330	A	220.10	M - EST	13,206.00	4,365.08	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE JUVENILE SERVICES		N	E
JUD 330	A	187.77	M - EST	11,266.20	3,989.75	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE TVB CT RM SERVICES		N	E
JUD 330	A	26.07	M - EST	1,564.20	517.27	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE JURY/NOTARY ROOM		N	E
JUD 330	A	49.14	M - EST	2,948.40	1,025.83	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 1		N	E
JUD 330	A	49.14	M - EST	2,948.40	974.48	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 2		N	E
JUD 330	A	49.14	M - EST	2,948.40	974.48	7/1/2019	7/1/2019	6/30/2024	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #242		N	E
JUD 330	A	441.68	A	2,995.70	438.50	7/11/2019	7/1/2019	6/30/2024	JOHNSON CONTROLS FIRE	CC3 HJC FIRE ALARM MAINTENANCE		N	S
JUD 330	A	187.77	M - EST	11,266.20	3,989.75	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO 2ND FLOOR WKRM		N	E
JUD 330	A	187.77	M - EST	11,266.20	3,989.75	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE 3RD FLOOR WKRM		N	E
JUD 330	A	187.77	M - EST	11,266.20	3,989.75	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE ADMIN WORKROOM 2ND FLOOR		N	E
JUD 330	A	62.05	M - EST	3,723.00	1,295.15	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE 1ST FLOOR WORKROOM		N	E
JUD 330	A	62.05	M - EST	3,723.00	1,295.19	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE COURT REPORTERS #258		N	E
JUD 330	A	49.14	M - EST	2,948.40	1,025.80	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #244		N	E
JUD 330	A	62.05	M - EST	3,723.00	1,295.15	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE DCCA RM 122		N	E
JUD 330	A	49.14	M - EST	2,948.40	1,025.80	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FACILITY MANAGEMEN		N	E
JUD 330	A	49.14	M - EST	2,948.40	1,025.80	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 341		N	E
JUD 330	A	49.14	M - EST	2,948.40	1,090.44	8/1/2019	8/1/2019	7/31/2024	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 344		N	E
JUD 330	A	441.68	A	2,995.70	1,225.80	8/28/2019	8/1/2019	7/31/2024	JOHNSON CONTROLS FIRE	CC3 FIRE ALARM MAINTENANCE KONA COURTHOUSE		N	S
JUD 330	A	63.82	M - EST	3,829.20	1,465.42	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - CIRCUIT DIV 3		N	E
JUD 330	A	63.82	M - EST	3,829.20	1,465.42	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - CIR DIV 4		N	E
JUD 330	A	63.82	M - EST	3,829.20	1,465.42	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - DIST JUDGE RM#2013		N	E
JUD 330	A	63.82	M - EST	3,829.20	1,465.42	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - FAMILY JUDGE RM #2099		N	E
JUD 330	A	63.82	M - EST	3,829.20	1,540.90	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - FACILITY MGMT RM 2071		N	E
JUD 330	A	63.82	M - EST	3,829.20	1,465.42	9/1/2019	9/1/2019	8/31/2024	XEROX CORPORATION	CC3 COPIER LEASE - PROGRAM SVCS RM 2036		N	E
JUD 330	A	2,932.64	M	173,092.00	58,652.80	9/17/2019	11/1/2019	9/30/2024	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L

Judiciary  
Active Contracts as of December 1, 2022

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 330	A	258.63	O - QTR	5,172.60	3,261.24	2/12/2020	2/12/2020	2/11/2025	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAILING EQUIPMENT S. KOHALA		N	E
JUD 330	A	35,079.60	O	105,238.80	3,157.19	8/11/2020	7/1/2020	6/30/2023	THYSSENKRUPP ELEVATOR CORP	ELEVATOR MAINTENANCE		N	S
JUD 330	A	6,473.04	M	367,704.89	187,718.28	2/20/2020	7/1/2020	5/31/2025	ALSTON, PAUL & TANYA	OFFICE LEASE FC3		N	L
JUD 330	A	231.07	M - EST	39,600.00	2,310.65	1/1/1981	8/1/2020	7/31/2023	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	45,718.15	A	248,796.00	91,436.29	8/10/2020	8/29/2020	8/28/2025	OTIS ELEVATOR COMPANY	ELEVATOR MAINTENANCE KEAHUOLU COURTHOUSE		N	S
JUD 330	A	2,074.61	O	61,746.54	14,522.27	11/23/2020	1/1/2021	6/30/2023	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE		N	S
JUD 330	A	41.06	M - EST	2,463.60	1,845.12	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA JURY		N	E
JUD 330	A	193.70	M - EST	11,622.00	8,704.06	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA ACSB		N	E
JUD 330	A	6,666.67	M	160,000.00	139,999.99	6/17/2021	7/1/2021	6/30/2023	BRIDGE HOUSE, INC.	CC3 SOBER LIVING & ADULT SUBSTANCE ABUSE		Y	S
JUD 330	A	124,000.00	O - NTE/YR	248,000.00	114,247.00	6/17/2021	7/1/2021	6/30/2023	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	16,000.00	O - NTE/YR	32,000.00	16,828.05	6/7/2021	7/1/2021	6/30/2023	LOKAHI TREATMENT CENTERS	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	5,666.67	M	136,000.00	39,666.65	5/25/2021	7/1/2021	6/30/2023	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER TREATMENT SERV		Y	S
JUD 330	A	48,000.00	O - NTE/YR	96,000.00	160.00	6/7/2021	7/1/2021	6/30/2023	LOKAHI TREATMENT CENTERS	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	37,901.35	M	909,632.40	379,013.50	6/21/2021	7/1/2021	6/30/2023	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	128,000.00	O - NTE	256,000.00	115,900.00	5/26/2021	7/1/2021	6/30/2023	COMMUNITY ASSISTANCE CENTER	CC3 ADULT SEX OFFENDER TREATMENT SERVICES		Y	S
JUD 330	A	14,908.33	M	357,800.00	119,266.68	6/7/2021	7/1/2021	6/30/2023	SALVATION ARMY, THE	CC3 JUVENILE LONG TERM & EMERGENCY SHELTER		Y	S
JUD 330	A	94.34	M - EST	5,660.40	4,337.96	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN HILO LIBRARY		N	E
JUD 330	A	94.34	M - EST	5,660.40	4,337.96	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN KONA LIBRARY		N	E
JUD 330	A	48.13	M - EST	2,887.80	2,162.90	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO PROG SVCS		N	E
JUD 330	A	48.13	M - EST	2,887.80	2,162.90	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2B		N	E
JUD 330	A	48.13	M - EST	2,887.80	2,162.90	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2C		N	E
JUD 330	A	533.72	M - EST	32,023.20	24,540.56	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA TVB/LDB		N	E
JUD 330	A	445,811.00	O - NTE/YR	708,666.00	351,026.00	10/3/2022	7/1/2021	6/30/2023	CHILDREN'S LAW PROJECT	GAL/LC SERVICES		N	C
JUD 330	A	224,586.00	O - NTE/YR	336,002.00	136,252.00	10/3/2022	7/1/2021	6/30/2023	LAW OFFICE OF MARTIN H. BENTO	CC3 GRAND JURY COUNSEL		N	C
JUD 330	A	238,318.00	O - NTE/YR	372,603.00	123,978.00	10/3/2022	7/1/2021	6/30/2023	BRITTAIN, STEVEN T., AAL, ALC	GAL/LC SERVICES		N	C
JUD 330	A	218,203.00	O - NTE/YR	348,833.00	154,598.00	10/3/2022	7/1/2021	6/30/2023	LEGAL AID SOCIETY OF HAWAII	GAL/LC SERVICES		N	C
JUD 330	A	105,672.00	O - NTE/YR	170,157.00	116,347.00	10/3/2022	7/1/2021	6/30/2023	CHOCK, NOLAN	GAL/LC SERVICES		N	C
JUD 330	A	111,996.00	O - NTE/YR	183,672.00	111,996.00	6/9/2021	7/1/2021	6/30/2023	AKAMU SOON, LLP	GAL/LC SERVICES		N	C
JUD 330	A	306,340.00	O - NTE/YR	539,877.00	209,317.00	10/3/2022	7/1/2021	6/30/2023	CHUNG, AARON S. Y.	GAL/LC SERVICES		N	C
JUD 330	A	213,242.00	O - NTE/YR	335,897.00	140,982.00	10/3/2022	7/1/2021	6/30/2023	KITAOKA, CAROL	GAL/LC SERVICES		N	C
JUD 330	A	178,605.00	O - NTE/YR	366,714.00	166,599.00	10/4/2022	7/1/2021	6/30/2023	IMUA LAW OFFICES LLLC	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	266,703.00	O - NTE/YR	423,548.00	160,243.00	10/2/2022	7/1/2021	6/30/2023	THOENE, ALIKA	GAL/LC SERVICES		N	C
JUD 330	A	135,279.00	O - NTE/YR	242,735.00	214,640.00	6/23/2021	7/1/2021	6/30/2023	HEIMGARTNER, JENNIFER A.S.	GAL/LC SERVICES		N	C
JUD 330	A	86,161.00	O - NTE/YR	159,396.00	103,541.00	10/3/2022	7/1/2021	6/30/2022	LAW OFFICE OF JACOB G. DELAPLANE	GAL/LC SERVICES		N	C
JUD 330	A	261.21	A	261.21	0.00	9/4/2021	9/4/2021	9/3/2022	CARAHSOFT TECHNOLOGY CORP	ZOOM VIDEO CONFERENCE LICENSE - HJC FC		N	S
JUD 330	A	2,082.20	M - EST	10,500.00	4,164.40	11/29/2021	1/1/2022	12/31/2022	SENTINEL OFFENDER SERVICES	STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	571.35	O - QTR	11,941.20	9,552.96	2/11/2022	2/9/2022	2/8/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-7 HILO		N	E
JUD 330	A	416.16	O - QTR	8,323.20	6,958.04	2/18/2022	2/10/2022	2/9/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-5 AF KONA		N	E
JUD 330	A	901.31	O - QTR	3,605.24	901.31	3/3/2022	4/1/2022	3/31/2023	BIG ISLAND MECHANICAL &	GENERATOR SERVICE AGREEMENT KEAHUOLU		N	S
JUD 330	A	64,135.84	O - NTE	64,135.84	0.00	3/28/2022	4/1/2022	3/31/2023	JUSTICE AV SOLUTION, INC.	AV RECORDING SYSTEM HILO GRAND JURY		N	E/S
JUD 330	A	21,386.74	O - NTE	21,386.74	21,386.74	6/14/2022	6/1/2022	5/31/2023	WORLD WIDE TECHNOLOGY, INC	CISCO 8300 ROUTER WAIMEA CLIENT SVCS - C		N	S
JUD 330	A	47,126.81	O - NTE	47,126.81	553.68	6/14/2022	6/1/2022	5/31/2023	WORLD WIDE TECHNOLOGY, INC	CISCO CATALYST 9300 SWITCHES - CC3		N	S
JUD 330	A	11,675.60	O - NTE	11,675.60	1,875.00	5/31/2022	6/1/2022	12/31/2022	JUSTICE AV SOLUTION, INC.	LAW TABLE INPUTS HILO COURTROOM 2B/3C		N	G/S
JUD 330	A	3,069.15	O - NTE	3,069.15	1,412.91	5/31/2022	6/1/2022	12/31/2022	JUSTICE AV SOLUTION, INC.	WIRELESS MICS FOR HILO COURTROOM 2B		N	E
JUD 330	A	2,219.73	M - EST	26,000.00	17,757.85	7/1/2019	7/1/2022	6/30/2023	TECHNICAL RESOURCE	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	200.00	O - NTE EST	200.00	161.25	7/1/2019	7/1/2022	6/30/2023	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	7,548.01	M	90,576.09	55,559.49	6/27/2022	7/1/2022	6/30/2023	OAHU AIR CONDITION SERVICE, INC	A/C MAINTENANCE SERVICE FOR HILO JUDICIA		N	S
JUD 330	A	89,814.70	M - EST	1,161,835.92	808,332.34	10/1/2020	7/1/2022	6/30/2023	G4S SECURE SOLUTIONS (USA) INC	STATEWIDE SECURITY SERVICES CONTRACT		N	S
JUD 330	A	12,240.00	O - NTE	12,240.00	12,240.00	7/1/2022	7/1/2022	6/30/2023	SIMS HAWAII CONSULTING, INC.	FY23 SCANNING JUROR QUESTIONNAIRE BID		N	S
JUD 330	A	4,319.50	M - EST	52,364.00	34,556.00	6/20/2022	7/1/2022	6/30/2023	SECURITY ARMORED CAR & COURIER	31C COURIER SERVICE INTRA-CIRCUIT		N	S
JUD 330	A	3,761.00	M - EST	29,057.50	19,145.50	6/20/2022	7/1/2022	6/30/2023	SECURITY ARMORED CAR & COURIER	FY23 ARMORED TRANSPORT - CC3		N	S
JUD 330	A	5,776.96	O - SEMI ANN	11,553.92	0.00	6/17/2022	7/1/2022	6/30/2023	ISLAND CONTROLS INC.	SERVICE CONTRACT ENERGY MGT SYS HJC		N	S
JUD 330	A	774.91	O - DAY	29,446.58	23,936.80	6/27/2022	7/1/2022	6/30/2023	OSHIRO, LESTER D.	GRAND JURY COUNSEL CC3		N	C
JUD 330	A	159,960.15	A	159,960.15	834.09	6/7/2022	7/1/2022	6/30/2023	JUSTICE AV SOLUTION, INC.	CC3 MAINTENANCE JAVS EQUIPMENT		N	S
JUD 330	A	774.91	O - DAY	25,572.03	20,922.57	6/27/2022	7/1/2022	6/30/2023	DATTA, ANN S	GRAND JURY COUNSEL CC3		N	C
JUD 330	A	16,020.94	A	16,020.94	720.94	7/15/2022	7/8/2022	7/7/2023	ASTROPHYSICS INC.	MAINT AGREEMENT X-RAY SCREENER KONA		N	S
JUD 330	A	51,310.09	O - NTE	51,310.09	51,310.09	8/1/2022	8/1/2022	12/14/2022	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	S
JUD 330	A	14,252.00	A	14,252.00	0.00	6/24/2022	8/1/2022	7/31/2023	SMITHS DETECTION, INC.	X-RAY SCANNERS MAINTENANCE HILO		N	S
JUD 330	A	2,617.40	QTR	10,468.06	7,852.20	7/29/2022	8/1/2022	7/31/2023	JOHNSON CONTROLS, INC	FIRE ALARM & SPRINKLER MAINT HJC		N	S



Judiciary  
Active Contracts as of December 1, 2022

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 330	A	10,740.83	O - NTE	10,740.83	0.00	8/9/2022	8/4/2022	6/30/2023	CML SECURITY, LLC	INSTALL UPS IN KEAHUOLU SECURITY SYSTEM		N	S
JUD 330	A	1,050.02	M	12,471.70	9,979.02	8/4/2022	8/16/2022	8/15/2023	PACIFIC WASTE INC.	REFUSE REMOVAL SERVICE FOR KONA CRTHSE		N	S
JUD 330	A	7,097.38	O - NTE	7,097.38	7,097.38	9/9/2022	8/16/2022	6/30/2023	JOHNSON CONTROLS, INC	REPLACE CWP-3 MOTOR KEAHUOLU		N	S
JUD 330	A	3,597.92	M	43,175.00	32,381.24	9/8/2022	9/1/2022	8/31/2023	CML SECURITY, LLC	MAINTAIN SECURITY SYSTEM KONA COURTHOUSE		N	S
JUD 330	A	5,111.93	M	61,375.89	56,231.23	9/16/2022	9/14/2022	9/13/2023	JOHNSON CONTROLS, INC	MAINTAIN AIR COND CONTROLS KEAHUOLU		N	S
JUD 330	A	12,725.56	M	152,706.75	139,981.18	9/16/2022	9/14/2022	9/13/2023	JOHNSON CONTROLS, INC	MAINTENANCE KEAHUOLU A/C MECHANICALS		N	S
JUD 330	A	250.00	O - SESSION	8,000.00	8,000.00	11/9/2022	10/1/2022	9/30/2023	ROGERS, BARBARA HIGA, PSY.D	CC3 MEDIATION SERVICES		N	S
JUD 330	A	1,296.16	M	31,107.84	28,515.52	9/28/2022	10/1/2022	9/30/2024	HMP, INC.	REFUSE COLLECTION AND DISPOSAL SERVICES		N	S
JUD 330	A	6,498.94	O - NTE	6,498.94	6,498.94	10/28/2022	11/1/2022	6/30/2023	JOHNSON CONTROLS, INC	REPLACE ZONE QUALITY SENSORS KJC		N	S
JUD 330	A	38,160.00	O - NTE/YR	38,160.00	38,160.00	10/31/2022	11/1/2022	6/30/2023	HEIMGARTNER, R. HERMANN	GAL/LC SERVICES		N	C
JUD 330	A	679.67	M - EST	8,104.68	7,476.41	11/1/2022	11/1/2022	10/31/2023	C. W. MAINTENANCE, INC.	JANITORIAL SERVICES KAMUELA CLIENT SERVICES		N	S
JUD 330	A	52,874.25	O - NTE	52,874.25	0.00	7/1/2020	12/1/2022	11/30/2023	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUEST - STATEWIDE		N	S
JUD 350	A	774.91	M	9,298.92	774.91	11/28/2021	12/15/2021	12/14/2022	CASWELL, KATHERINE	GRAND JURY COUNSEL		N	S
JUD 350	A	774.91	M	9,298.92	6,774.19	1/6/2022	1/10/2022	12/14/2022	SCARBO, MICHAEL	GRAND JURY COUNSEL		N	S
JUD 350	A	10,060.73	A	10,060.73	10,060.73	7/12/2022	8/1/2022	12/14/2022	SBL SOLUTIONS, LLC	FABRICATE, PRINT & DELIVER VAR TRAFF CIT FORMS		N	S
JUD 350	A	4,349.96	A	4,349.96	4,349.96	1/4/2022	1/1/2022	12/31/2022	HAWTHORNE PACIFIC CORP	GENERATOR INSPECTION/MAINTENANCE		N	S
JUD 350	A	1,047.12	M	12,565.44	5,235.60	3/18/2022	4/1/2022	3/31/2023	BLS & KTC INC	REFUSE COLLECTION		N	S
JUD 350	A	592.08	M	7,104.96	3,552.48	4/8/2022	5/1/2022	4/30/2023	UNITED COURIER SERVICERS	COURIER SERVICE		N	S
JUD 350	A	6,768.58	A	6,768.58	0.00	3/30/2022	5/17/2022	5/16/2023	SMITHS DETECTION, INC.	XRAY MACHINE MAINTENANCE		N	S
JUD 350	A	3,232.19	A	3,232.19	0.00	4/7/2022	5/20/2022	5/19/2023	EATON CORPORATION	SECURITY ALARM SYSTEM BATTERY MAINTENANCE		N	S
JUD 350	A	721.60	M	21,477.00	5,772.80	11/23/2020	1/1/2020	6/30/2023	THOMSON REUTERS-WEST	5JC WESTLAW SUBSCRIPTION		N	S
JUD 350	A	750.00	M	18,000.00	6,000.00	6/17/2021	7/1/2021	6/30/2023	HALE OPIO KAUAI, INC.	CC5 TEEN COURT DIVERSION PROGRAM		Y	S
JUD 350	A	505.00	O-REFRRL	1,616.00	1,616.00	5/25/2021	7/1/2021	6/30/2023	HALE OPIO KAUAI, INC.	CC5 FAMILY CONFERENCING OUTPATIENT SVC		Y	S
JUD 350	A	362.00	O-REFRRL	8,108.00	7,746.00	5/25/2021	7/1/2021	6/30/2023	HALE OPIO KAUAI, INC.	CC5 VICTIM IMPACT OUTPATIENT CLASSES		Y	S
JUD 350	A	5,877.08	O-REFRRL	141,050.00	52,893.72	5/28/2021	7/1/2021	6/30/2023	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT		Y	S
JUD 350	A	13,219.83	M	317,314.00	118,997.51	6/23/2021	7/1/2021	6/30/2023	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 350	A	750.00	M	18,000.00	6,750.00	6/23/2021	7/1/2021	6/30/2023	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		Y	S
JUD 350	A	5,166.66	M	124,000.00	46,500.02	5/28/2021	7/1/2021	6/30/2023	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC		Y	S
JUD 350	A	760.00	O-REFRRL	18,000.00	18,000.00	6/28/2021	7/1/2021	6/30/2023	MCKENNA, GERALD J., M.D., INC.	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	500.00	M	12,000.02	4,500.01	6/21/2021	7/1/2021	6/30/2023	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		Y	S
JUD 350	A	343.00	O-REFRRL	18,000.00	18,000.00	5/28/2021	7/1/2021	6/30/2023	WOMEN IN NEED	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	4,860.00	A	4,860.00	4,860.00	4/27/2022	7/1/2022	6/30/2023	SIMS HAWAII ENTERPRISES	JUROR QUESTIONNAIRE PROCESSING/SCANNING		N	S
JUD 350	A	8,200.00	A	8,200.00	0.00	5/12/2022	7/1/2022	6/30/2023	LEIDOS	SECURITY SYSTEM MAINTENANCE		N	S
JUD 350	A	2,083.33	M	24,999.99	18,750.00	6/30/2022	7/1/2022	6/30/2023	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM		Y	S
JUD 350	A	17.80	O	16,398.00	15,561.00	5/3/2022	7/1/2022	6/30/2023	TECHNICAL RESOURCE MGMT,LLC	STATWIDE DRUG CONFIRMATION TESTING		N	S
JUD 350	A	20,092.28	M	244,274.40	182,535.35	6/28/2022	7/1/2022	6/30/2023	ALLIED UNIVERSAL SECURITY SERVICERS	STATEWIDE SECURITY SERVICE		N	S
JUD 350	A	61,185.30	A	61,185.03	0.00	9/12/2022	9/1/2022	8/31/2023	JUSTICE AV SOLUTIONS	MAINTENANCE FOR JAVS RECORDING SYSTEM		N	S
JUD 350	A	3,267.01	O	6,534.03	3,267.02	9/12/2022	10/1/2022	9/30/2023	TRANE US, INC.	MAINTENANCE: BUILDING AUTOMATION SYSTEM-A/C		N	S
JUD 350	A	21,149.70	A	21,149.70	0.00	3/2/2022	12/1/2022	11/30/2023	EMSS, INC	FABRICATE, PRINT & MAIL JUROR QUESTIONNAIRES		N	S
JUD 350	A	3,936.65	A	11,809.94	7,873.29	4/30/2021	6/23/2021	6/22/2024	PHOENIX PACIFIC, INC.	FIRE ALARM SYSTEM/BOOSTER PANEL MAINTENANCE		N	S
JUD 350	A	10,724.18	M	272,754.48	229,857.76	6/2/2022	7/1/2022	6/30/2024	OAHU AIR CONDITION SERVICE INC	MAINTENANCE & CHEMICAL WATER TREATMENT SERVICE		N	S
JUD 350	A	150.85	M	9,051.00	4,223.80	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	(1) COPIER: BETWEEN CHAMBERS 4 & 6		N	E
JUD 350	A	150.85	M	9,051.00	4,223.80	1/24/2020	3/1/2020	2/28/2025	XEROX CORPORATION	APD/FC MAILROOM		N	E
JUD 350	A	142.35	M	8,541.00	4,982.25	7/29/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(1) COPIER: OUTSIDE FC ADMIN DIR OFFICE		N	E
JUD 350	A	201.69	M	12,101.40	7,260.84	7/31/2020	10/1/2020	9/30/2025	XEROX CORPORATION	(9) COPY/FAX MACH (LDB, DRUG CRT, APD, FC - (5) CHAM		N	E
JUD 350	A	3,602.59	M	191,143.02	146,751.17	1/7/2022	9/15/2021	9/14/2026	OTIS ELEVATOR	ELEVATOR MAINTENANCE		N	S
JUD 350	A	151.55	M	9,093.00	7,577.50	10/25/2021	1/1/2022	12/31/2026	XEROX CORPORATION	1ST FLOOR, BACK MAILROOM		N	E
JUD 350	A	151.55	M	9,093.00	7,577.50	10/25/2022	1/1/2022	12/31/2026	XEROX CORPORATION	ADMIN WINGMAILROOM		N	E
JUD 350	A	199.18	M	11,950.80	9,959.00	10/25/2021	2/1/2022	1/31/2027	XEROX CORPORATION	ADMIN WING LOBBY		N	E
JUD 350	A	203.22	M	12,193.20	10,161.00	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	1ST FLOOR, FISCAL		N	E
JUD 350	A	203.22	M	12,193.20	10,161.00	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	ADULT PROBATION		N	E
JUD 350	A	203.22	M	12,193.20	10,161.00	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	DC CHAMBERS WORKROOM		N	E
JUD 350	A	199.18	M	11,950.80	11,552.44	10/25/2021	9/1/2022	8/31/2027	XEROX CORPORATION	LAW LIBRARY		N	E
JUD 601	A	4,042.89	M	248,027.52	161,995.89	5/1/2016	4/1/2021	2/28/2026	DYNASTY COURT LLC	OFFICE LEASE CJC KAUAI		N	L
JUD 601	A	VARIOUS	M	12,500.00	11,139.28	7/1/2022	7/1/2022	6/30/2023	DATA HOUSE CONSULTING, INC.	IMPLEMENTATION OF ELS AND MAINTENANCE &		N	S
JUD 601	A	VARIOUS	M	1,630,537.24	167,726.18	4/24/2018	9/30/2018	8/31/2023	KAMEHAMEHA SCH	OFFICE LEASE - RECORDS MGMT		N	L
JUD 601	A	1,000.00	O-QTR	4,000.00	2,000.00	7/1/2022	7/1/2022	6/30/2023	HAWAII INFORMATION CONSORTIUM,	JUD REF# FOR SPO VL 08-13 FOR INTERNET PORTAL		N	S
JUD 601	B	VARIOUS	M	24,806.69	22,712.45	7/1/2022	7/1/2022	6/30/2023	FIRST DATA GOVERNMENT SOLUTION	INTERACTIVE VOICE RESPONSE HARD/SOFT UPG		N	S
JUD 601	A	VARIOUS	O	147,225.07	73,612.53	7/1/2022	7/1/2022	6/30/2023	BUSINESS SOLUTION	BUSINESS SOL PEOPLESFT SOFTWARE		N	S

Judiciary  
Active Contracts as of December 1, 2022

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 601	A	VARIOUS	M	75,000.00	75,000.00	7/1/2022	7/1/2022	6/30/2023	OHANASOFT LLC	QUALITY ASSURANCE CONSULT FOR JIMS & G/L INTEGRATION		N	S
JUD 601	B	VARIOUS	O	85,920.50	64,440.38	7/1/2022	7/1/2022	6/30/2023	ORACLE AMERICA, INC.	PEOPLESOFT ENT SW FOR HR		N	S
JUD 601	B	VARIOUS	M	580,000.00	174,293.07	7/1/2022	7/1/2022	12/31/2022	VERACITY CONSULTING, INC.	COMPUTER INFRASTRUCTURE CONSULTING & SUP		N	S
JUD 601	A	VARIOUS	M	1,088,408.81	335,508.72	12/30/2019	7/1/2020	5/31/2025	DOUGLAS EMMETT 2010, LLC	ADLRO OFFICE LEASE ASB STE #500		N	L
JUD 601	C	VARIOUS	O	94,000.00	29,382.04	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAUKEAOULI TRANS COUNTER IMPR 2ND & 3RD FLRS		N	S
JUD 601	C	VARIOUS	O	170,955.91	15,205.62	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAUKEAOULI SHERIFF STATION RELOCATION		N	S
JUD 601	C	VARIOUS	O	40,000.00	10,111.00	5/2/2016	5/2/2016		BOWERS + KUBOTA CONSULTING INC	CIP KANEHOE DC REP LEAKS & DAMGES /IMPROVE DRAIN		N	S
JUD 601	C	VARIOUS	O	85,000.00	55,968.50	5/5/2016	5/5/2016		OKAHARA & ASSOCIATES, INC.	CIP HALE KAULIKE BLDG COURT AUDIO VISUAL SYS AC SERVER		N	S
JUD 601	A	3,200.00	A	21,000.00	0.00	3/9/2017	5/22/2017	5/22/2023	BYWATER SOLUTIONS	SUBSCRIPTION - INTEGRATED LIBRARY SYSTEM		N	S
JUD 601	A	64,325.00	A	64,326.00	1.00	10/1/2022	10/1/2022	9/30/2023	THIN BLUE LINE REPORTING HQ	SERVICES, SOFTWARE LICENSE AND TRAINING		N	S
JUD 601	A	423.30	M	30,477.60	3,386.40	8/1/2017	8/1/2017	6/30/2023	XEROX CORPORATION	60-MONTH XEROX WC-C70 COLOR PRINTER OEAC---extended		N	E
JUD 601	A	125.69	M	7,541.40	2,278.08	10/24/2017	1/1/2018	12/31/2022	XEROX CORPORATION	COPIER LEASE 60-MONTH CJC MAUI		N	E
JUD 601	A	214.79	M	12,887.40	789.40	1/1/2018	1/1/2018	12/31/2022	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD ACCTG COPIER R		N	E
JUD 601	A	206.32	M	12,379.20	772.64	1/1/2018	1/1/2018	12/31/2022	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD CONTRACTS & PU		N	E
JUD 601	A	VARIOUS	O	250.00	0.00	12/18/2017	12/18/2017	Indefinite	MEDIATION CENTER OF THE PACIFIC	MOA Mediation Center of the Pacific		Y	S
JUD 601	B	VARIOUS	O	5,877.90	903.55	5/15/2018	5/15/2018	5/14/2023	IBM CORPORATION	5-YR HW MAINTENANCE CISCO MDS 9148 FABR		N	S
JUD 601	A	443.37	Q	8,867.40	813.61	7/30/2018	7/30/2018	7/29/2023	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAIL MACHINE SCALE AD OFF		N	L
JUD 601	C	VARIOUS	O	122,834.16	74,587.20	6/29/2018	6/29/2018	6/20/2024	NAKAMURA, OYAMA & ASSOCIATES	HOAPILI HALE - ELECTL SVC & DISTR, INFRASTR UPGRADE		N	P
JUD 601	C	VARIOUS	O	443,352.90	192,856.38	6/1/2018	6/1/2018	6/30/2024	THE LIMTIACO CONSULTING GROUP	CIP KAPUAIWA BLDG. STORM DRAIN / SEWER		N	S
JUD 601	A	VARIOUS	M	794,624.50	147,621.02	7/1/2018	7/1/2018	6/30/2023	HAWAIIAN TELCOM	HAWAIIAN TELCOM ISDN PRI SERVICES		N	S
JUD 601	A	305.91	O-QTR	6,118.20	2,058.75	6/14/2021	9/30/2018	9/29/2023	PITNEY BOWES	60-MONTH LEASE MAILING MACHINE		N	L
JUD 601	A	108.04	M	6,482.40	1,080.40	9/1/2018	9/1/2018	8/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE VERSALINK C505		N	E
JUD 601	A	194.88	M	11,692.80	2,143.68	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE JSC (C8055H)		N	E
JUD 601	A	162.64	M	9,758.40	1,789.04	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE CCR OFC C8045H		N	E
JUD 601	A	189.59	M	11,375.40	2,085.49	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE HR (C8055H)		N	E
JUD 601	A	166.20	M	9,972.00	1,994.40	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE C8045 COM JUD COND		N	E
JUD 601	A	388.49	M	23,309.40	10,100.74	1/1/2019	1/1/2019	12/31/2024	XEROX CORPORATION	60-MONTH COPIER LEASE C95CP HR DEPT		N	E
JUD 601	B	231.47	M	3,009.11	5,786.75	11/2/2018	1/1/2019	12/10/2023	XEROX CORPORATION	COPIER LEASE FOR LAW LIBRARY		N	E
JUD 601	A	VARIOUS	O	239,250.00	47,250.00	6/3/2019	6/29/2019	6/30/2023	INTEGRATED INFORMATION	ONLINE DISPUTE RESOLUTION SYSTEM (ODR)		N	S
JUD 601	B	VARIOUS	O	101,968.88	101,968.88	1/8/2019	1/8/2019	1/7/2024	HAWAIIAN TELCOM	ENHANCED IP DATA 4 EXISTING SITE UPGRADE		N	S
JUD 601	B	487.68	O	29,260.80	29,260.80	1/8/2019	1/8/2019	1/7/2024	HAWAIIAN TELCOM	MPLS WAN KEAHOHU COURTHOUSE		N	S
JUD 601	B	VARIOUS	O	27,785.40	27,785.40	3/1/2019	3/1/2019	2/29/2024	HAWAIIAN TELCOM	HWNTL MPLS WAN UPGRADE WAIMEA DC		N	S
JUD 601	A	121.07	M	7,264.20	1,452.84	3/1/2019	11/1/2018	10/31/2023	TOSHIBA BUSINESS SOLUTION	FY19 COPIER LEASE-CJC HILO		N	E
JUD 601	A	VARIOUS	O	152,144.80	0.00	4/24/2019	5/1/2019	4/30/2024	SIRIUS COMPUTER SOLUTIONS, INC	SIRIUS COMPUTER IBM POWER 9 SYSTEM		N	S
JUD 601	A	2,244.48	M	132,424.32	33,667.20	5/1/2019	5/1/2019	3/31/2024	WAGNER, JOHN	CIC EAST HAWAII LEASE RENTAL		N	L
JUD 601	A	VARIOUS	M	75,000.00	53,827.50	7/5/2019	7/1/2022	6/30/2023	EWORLD ENTERPRISE SOLUTIONS,	TIVOLI & LOTUS NOTES SUPPORT (RFP)		N	S
JUD 601	A	VARIOUS	O	24,764.38	20,652.48	5/28/2019	7/1/2022	6/30/2023	FILEMINDERS OF HAWAII, LLC	RMO SHREDDING SERVICES		N	S
JUD 601	A	220.10	M	13,206.00	5,062.30	10/1/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE C8070H ADMIN DIR O		N	E
JUD 601	A	1,123.06	M	67,383.60	39,307.10	9/5/2019	10/1/2019	9/30/2024	XEROX CORPORATION	60-MONTH COPIER LEASE D136 GRAPHICS OFC		N	E
JUD 601	A	735.59	M	44,135.40	16,918.57	9/13/2019	9/23/2019	9/22/2024	XEROX CORPORATION	60-MONTH LEASE XEROX V180 COLOR REPO GRA		N	E
JUD 601	A	149.19	M	8,951.40	3,580.56	10/21/2019	10/29/2019	10/28/2024	XEROX CORPORATION	60-MONTH C8045H COPIER LEASE - STAFF ATTORNEY OFFICE		N	E
JUD 601	A	VARIOUS	O	24,500.00	23,975.83	8/27/2019	8/27/2019	8/26/2024	CHUN & DECOURCY, LLC	WC LEGAL SERVICES AND REPRESENTATION		N	C
JUD 601	A	87.75	M	5,265.00	2,193.75	12/1/2019	12/1/2019	11/30/2024	KONICA MINOLTA BUSINESS	CIC KAUAI - COPIER LEASE		N	E
JUD 601	A	171.49	M	8,231.52	7,202.58	11/30/2019	4/1/2020	3/31/2025	XEROX CORPORATION	LAW LIBRARY - OFFICE COPIER LEASE		N	S
JUD 601	A	VARIOUS	O	999,040.71	54,701.57	12/27/2019	12/27/2019	12/26/2022	PACXA	MICROSOFT EXCH ONLINE IMPL & MIGRATION SVC		N	E
JUD 601	C	VARIOUS	O	100,361.22	45,117.22	1/14/2020	1/14/2020	6/30/2025	TANAKA, R.T. ENGINEERS, INC.	CC2 UPDATE THE HOAPILI HALE STORM WATER		N	P
JUD 601	C	VARIOUS	O	617,220.00	594,045.42	4/28/2020	5/5/2020		HAWAII WORKS, INC.	KAPUAIWA SEPARATE STORM DRAIN AND SANITA		N	B
JUD 601	C	VARIOUS	O	379,171.56	29,440.39	1/15/2020	1/15/2020	6/30/2024	WONG, FRANKLIN AND ASSOCIATES,	PROFESSIONAL SERVICES AGREEMENT		N	P
JUD 601	B	82,183.94	A	82,183.94	0.00	3/4/2020	3/4/2020	12/31/2023	TECHNOLOGY INTEGRATION GROUP	LICENSING MICROSOFT WINDOWS SERVER 2019		N	S
JUD 601	C	VARIOUS	O	179,823.00	0.00	6/12/2021	8/4/2020	12/31/2025	SOCIETY CONTRACTING, LLC	CONSTRUCTION 2ND & 3RD FLOOR COUNTERS		N	P
JUD 601	C	VARIOUS	O	485,200.21	0.00	6/18/2021	10/14/2020	12/31/2025	RIDGEWAY CONSTRUCTION, INC.	KAUKEAOULI HALE - SHERIFF STATION		N	P
JUD 601	C	VARIOUS	O	944,163.12	122,822.09	2/3/2021	2/3/2021	12/16/2022	BETSILL BROTHER LLC	HOAPILI HALE- UPGRADES TO SECURE BUILDING PERIMETER		N	P
JUD 601	A	VARIOUS	O	50,500.00	23,481.73	5/12/2020	3/19/2020	3/18/2025	EATON CORPORATION	PREVENTATIVE MAINT FOR DATA CNTR UNINTER		N	S
JUD 601	C	VARIOUS	O	35,000.00	18,500.00	5/28/2020	5/28/2020	6/30/2025	KAI HAWAII, INC.	EWA DC - FIELD EVALUATION ON THE ROOF		N	P
JUD 601	C	VARIOUS	O	177,110.50	55,722.95	5/28/2020	5/28/2020	6/30/2025	OKAHARA AND ASSOCIATES, INC.	ALIOLANI HALE-PROFESSIONAL SVC TO REPLA		N	P
JUD 601	C	VARIOUS	O	181,639.96	91,515.18	5/28/2020	5/28/2020	12/31/2025	RMA ARCHITECTS INC.	KAUKEAOULI HALE ELEVATOR 8		N	P
JUD 601	C	VARIOUS	O	277,541.59	277,541.59	6/10/2020	6/10/2020	6/30/2025	RMA ARCHITECTS INC.	HOAPILI HALE 1ST FLOOR COURTROOM		N	P
JUD 601	A	VARIOUS	M	345,104.90	42,393.97	9/11/2021	7/1/2022	6/30/2023	UNIVERSAL PROTECTION SVC LP, dba ALLIED	STATEWIDE SECURITY SERVICES		N	B
JUD 601	A	33,333.00	M	400,000.00	233,335.00	7/1/2022	7/1/2022	6/30/2023	MEDIATION CENTERS OF HAWAII,	ADMIN - MEDIATION AND RELATED DISPUTE RE		Y	S

Judiciary  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 601	A	VARIOUS	M	5,895.00	3,657.50	7/1/2022	7/1/2022	6/30/2023	CHILD & FAMILY SERVICE	ADMIN - EMPLOYEE ASSISTANCE RELATED SERVICE		N	S
JUD 601	A	VARIOUS	M	4,000.00	4,000.00	4/29/2021	7/1/2022	6/30/2023	CHING, JUNE W. J., PH.D	ADMIN-CHILD FORENSIC INTERVIEW AT CJC		N	S
JUD 601	A	18,778.00	A	56,334.00	0.00	7/1/2020	7/1/2020	3/31/2023	DEPARTMENT OF HEALTH	ZOOM LICENSES; MOA W/ DOH		N	S
JUD 601	A	VARIOUS	O	3,000.00	2,238.75	7/1/2022	7/1/2022	6/30/2023	FUJIOKA, TERRY ANN, PH.D.	SPECIALIZED CHILD FORENSIC INTERVIEWS		N	S
JUD 601	A	169,298.79	A	169,298.79	0.00	7/10/2022	7/10/2022	7/9/2023	WORLD WIDE TECHNOLOGY, INC	CISCO ENTERPRISE AGREEMENT		N	S
JUD 601	A	VARIOUS	O	275,066.85	89,607.33	12/1/2020	12/1/2020	11/30/2023	AVOLIN LLC	4GOV SOFTWARE MAINTENANCE		N	S
JUD 601	A	VARIOUS	M	203,457.60	40,454.25	9/14/2020	10/1/2020	9/30/2023	345 QUEEN STREET BUILDING, LLC	OFFICE LEASE OPG		N	L
JUD 601	A	140.00	M	8,400.00	4,900.00	11/4/2020	11/4/2020	11/3/2025	TOSHIBA AMERICA BUSINESS	COPIER LEASE		N	E
JUD 601	C	VARIOUS	O	89,106.00	51,142.43	10/5/2020	10/5/2020	6/30/2024	FRANKLIN WONG AND ASSOCIATES	KAPUAIWA BLDG - DESIGN PROJ TO REPLACE ROOF		N	P
JUD 601	C	VARIOUS	O	32,984.00	9,552.65	11/12/2020	11/12/2020	12/31/2025	AKINAKA & ASSOCIATES	DESIGN/CONSTR TO INSTALL NEW BACKFLOW PREVNTR		N	P
JUD 601	A	219.19	M	13,743.00	8,329.22	1/1/2021	1/1/2021	12/30/2025	XEROX CORPORATION	60 MONTH LEASE XEROX OPG		N	S
JUD 601	A	VARIOUS	O	5,000.00	5,000.00	12/11/2020	12/11/2020	10/31/2025	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	222.02	M	13,321.20	8,436.76	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #1 XEROX MODEL C8170		N	E
JUD 601	A	182.81	M	10,968.60	9,140.50	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #2 XEROX MODEL C8145		N	E
JUD 601	B	VARIOUS	O	522,150.00	98,159.11	1/29/2021	9/24/2022	12/31/2022	CAPGEMINI AMERICA INC.	SOW 24 CR 02 PROJECT TIMELINE EXTENSION		N	X
JUD 601	C	VARIOUS	O	103,972.79	36,301.32	3/16/2021	4/1/2021	6/30/2024	HO, RONALD N. S. & ASSOCIATES,	KAUAI JUD COMPLEX-POWER QUALITY		N	D
JUD 601	A	65,142.16	O	65,142.16	0.00	6/27/2021	6/27/2021	6/26/2024	IMAGE ACCESS CORP	2 DOCUMENT SCANNERS		N	S
JUD 601	A	27,043.46	O	27,043.46	0.00	7/30/2021	7/30/2021	7/29/2024	PACXA	HW ORACLE X8-2 SERVERS		N	S
JUD 601	A	VARIOUS	O	98,000.00	49,860.75	7/1/2021	7/1/2022	6/30/2023	AKAMINE, OYADOMARI & KOSAKI,	PROVIDE FINANCIAL & COMPLIANCE AUDIT		N	S
JUD 601	A	VARIOUS	O	52,459.00	0.00	9/8/2021	9/8/2022	9/7/2023	CORNERSTONE ONDEMAND INC	LEARNING MANAGEMENT SYSTEM SOFTWARE		N	S
JUD 601	B	VARIOUS	M	19,000.00	2,000.00	7/1/2021	7/1/2022	6/30/2023	OHANASOFT LLC	JIMS SW ORACLE GL TECHNICAL SVCS		N	S
JUD 601	B	5,283.00	O	21,132.00	10,566.00	7/1/2022	7/1/2022	6/30/2023	UNIVERSITY OF HAWAII ELDER LAW PROG	ILAF - UH ELDER LAW PROGRAM		N	S
JUD 601	A	186.32	M	11,179.20	8,198.08	5/14/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60 MONTH COPIER LEASE LCO OFFICE		N	E
JUD 601	A	VARIOUS	M	5,912.52	4,504.77	5/21/2021	7/1/2022	6/30/2023	ARC OF HILO	JANITORIAL SERVICES - CJC OF HILO		N	S
JUD 601	B	VARIOUS	M	811,927.22	610,218.99	6/18/2020	7/1/2021	6/30/2026	HAWAIIAN TELCOM	MULTI-PROTOCOL LABEL SYSTEM (MPLS) WIDE AREA		N	S
JUD 601	A	VARIOUS	M	5,591.60	3,643.96	6/25/2021	7/1/2022	6/30/2023	ALII CLEANING SERVICE	JANITORIAL SERVICES - CJC OF KAUAI		N	S
JUD 601	A	19,099.52	O	19,099.52	0.00	8/1/2021	8/1/2021	6/30/2023	SECURITY RESOURCES PACIFIC,INC	SECURITY CARD READERS/INTERCOM SYSTEM		N	S
JUD 601	A	VARIOUS	M	21,868.35	21,301.32	10/20/2022	10/20/2022	10/19/2023	PWC HAWAII CORPORATION	JANITORIAL SERVICES FOR RMO		N	S
JUD 601	A	99.00	M	5,940.00	4,851.00	12/1/2021	12/1/2021	11/30/2026	XEROX CORPORATION	COPIER LEASE		N	E
JUD 601	A	142.49	M	8,549.40	7,124.50	2/1/2022	2/1/2022	1/31/2027	RICOH USA, INC.	COPIER LEASE		N	E
JUD 601	A	81.46	M	4,887.60	4,073.00	2/1/2022	2/1/2022	1/31/2027	RICOH USA, INC.	COPIER LEASE		N	E
JUD 601	C	VARIOUS	O	714,903.29	92,548.08	1/1/2022	1/1/2022	3/31/2023	OAHU PLUMBING & SHEET METAL, LTD	CONSTRUCTION AC PROJECT		N	S
JUD 601	A	16,769.53	A	16,769.53	0.00	12/10/2021	12/10/2021	12/10/2022	SHI INTERNATIONAL CORP	ADMIN- SOFTWARE MAINT FOR JIRA		N	S
JUD 601	A	4,350.00	A	4,350.00	0.00	2/2/2022	2/2/2022	1/31/2023	SHELL STREAM SOFTWARE LLC	WISP KSCI/ACU Maint & Sprt Rwnwl		N	S
JUD 601	A	7,022.55	A	7,022.55	0.00	12/14/2021	12/14/2021	12/14/2022	SHI INTERNATIONAL CORP	IE Tab Enterprise License and Maintenance		N	S
JUD 601	A	174.81	M	10,488.60	9,264.93	4/1/2022	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8145 COPIER REC		N	E
JUD 601	A	208.75	M	12,525.00	11,063.75	12/28/2016	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8155H2 ITCD		N	E
JUD 601	A	VARIOUS	O	12,335.07	0.00	1/1/2021	1/1/2021	12/31/2022	SECURITY RESOURCES PACIFIC, INC.	SECURITY SYSTEM MAINTENANCE - ALIOLANI		N	X
JUD 601	A	69,361.23	A	69,361.23	0.00	2/1/2022	2/1/2022	1/31/2023	INSIGHT PUBLIC SECTOR, IN	MAINT & SUBSCR LANDESK/IVANTI PATCH MGR		N	S
JUD 601	A	33,810.98	O	33,819.28	0.00	1/25/2022	1/25/2022	1/24/2023	SHI INTERNATIONAL CORP	2 PRINT SERVERS - SOFTWARE		N	S
JUD 601	A	0.00	O	83,748.47	83,748.47	2/1/2022	2/1/2022	12/31/2023	SECURITY RESOURCES PACIFIC,INC	DETECTION EQUIPMENT		N	S
JUD 601	A	7,958.11	A	7,958.11	0.00	3/21/2022	3/21/2022	3/20/2023	WORLD WIDE TECHNOLOGY, LLC	TELECOM CISCO TRAINING CREDITS		N	S
JUD 601	B	VARIOUS	O	418.00	0.00	2/5/2022	2/5/2022	2/5/2023	SHI INTERNATIONAL CORP	SW MAINTENANCE RENEWAL SURVEY AND VOTE		N	S
JUD 601	B	3,117.10	A	3,117.10	0.00	2/14/2022	2/14/2022	2/13/2023	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN STORAGE TEK		N	S
JUD 601	B	5,105.14	A	5,105.14	0.00	3/15/2022	3/15/2022	3/14/2023	SHI INTERNATIONAL CORP	LICENSE RENEWAL TENABLE NETWORK SECURITY		N	S
JUD 601	B	21,769.62	A	65,308.86	43,539.24	3/1/2022	3/1/2022	2/28/2025	CARASOFT TECHNOLOGY CORP.	SW CLOUD MAINTENANCE JAMA, 35 LICENSES		N	S
JUD 601	B	VARIOUS	O	7,845.43	4,223.77	3/9/2022	3/9/2022	3/8/2023	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN X5-2		N	S
JUD 601	B	12,707.20	A	12,707.20	0.00	5/2/2022	5/2/2022	5/2/2023	SHI INTERNATIONAL CORP	SW LICENSE RENEWAL CONFLUENCE 500-USERS		N	S
JUD 601	A	27,832.45	A	27,832.45	0.00	2/16/2022	2/16/2022	2/15/2023	INSIGHT PUBLIC SECTOR, INC.	TRENDMICRO SMART PROTECTION FOR ENDPOINTS		N	S
JUD 601	A	VARIOUS	M	298,016.50	234,230.89	1/1/2022	1/1/2022	11/30/2026	ST. ANDREW'S PRIORY SCHOOL	OFFICE LEASE CJC PALI		N	L
JUD 601	A	VARIOUS	O	342,400.00	284,800.00	4/1/2022	4/1/2022	12/31/2023	OHANASOFT LLC	CONSULTANT SERVICES (DAGS CONTRACT)		N	S
JUD 601	C	VARIOUS	O	500,000.00	488,776.50	6/1/2022	6/1/2022	5/31/2027	F & H CONSTRUCTION	CONSTRUCTION		N	S
JUD 601	B	3,308.72	A	3,308.72	0.00	4/30/2022	4/30/2022	4/30/2023	SHI INTERNATIONAL CORP	S/W MAINTENANCE TOAD 7 LICENSES		N	S
JUD 601	A	6,929.42	A	6,929.42	0.00	4/25/2022	4/25/2022	4/24/2023	MICRO FOCUS (US), Inc.	ACUOBOL GT RUNTIME SUPPORT		N	S
JUD 601	A	174.82	M	10,489.20	9,615.10	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	COPIER LEASE		N	E
JUD 601	A	VARIOUS	O	25,848.66	0.00	4/1/2022	4/1/2022	3/31/2023	CA, INC	IT MANAGEMENT SOFTWARE		N	S
JUD 601	A	VARIOUS	M	26,443.80	2,377.21	3/1/2022	3/1/2022	12/31/2022	TAVARES, EDMOND J. & EDWINA A.	OFFICE LEASE CJC MAUI		N	L
JUD 601	A	66,471.18	A	66,471.18	0.00	6/24/2022	6/24/2022	6/23/2023	CARASOFT TECHNOLOGY CORP.	LEARNING LIBRARY CONTENT		N	S
JUD 601	A	VARIOUS	M	25,000.00	12,843.75	6/1/2022	6/1/2022	5/31/2023	SASAKI, ALVIN T.	PROVIDE SVCS FOR ELECTRONIC BENCHMARK		N	S

Judiciary  
Active Contracts as of December 1, 2022

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 601	C	VARIOUS	O	95,598.00		6/15/2022	6/15/2022	6/15/2027	MINATOISHI PALUMBO ARCHIT dba AEPAC	ARCHITCT ASSMT/UPGRADE RECMMD FOR HISTORY		N	D
JUD 601	A	48,189.69	O	578,276.32	481,896.94	6/1/2022	6/1/2022	5/31/2025	ORACLE AMERICA, INC.	3-YEAR AGREEMENT ORACLE DBASE LICENSING		N	S
JUD 601	C	VARIOUS	O	66,709.25	66,709.25	5/31/2022	5/31/2022	6/30/2023	NAKAI, M. REPAIR SERVICE, LTS.	CC2 UPGRADE SPILL BUCKET & MONITORING SYSTEM		N	E
JUD 601	A	0.00	O	30,978.38	30,978.38	6/1/2022	6/1/2022	5/31/2023	WORLD WIDE TECHNOLOGY, LLC	KAUIKEAOLU HALE DATA CTR ROUTER		N	S
JUD 601	A	0.00	O	11,781.70	11,781.70	6/1/2022	6/1/2022	5/31/2023	WORLD WIDE TECHNOLOGY, LLC	HALAWA CORRECTIONAL 1 SWITCH		N	S
JUD 601	A	0.00	A	96,956.00	96,956.00	6/8/2022	6/8/2022	6/14/2023	SOCIETY CONTRACTING, LLC	RECARPETING		N	S
JUD 601	A	1,100.00	O	1,100.00	0.00	7/1/2022	7/1/2022	9/30/2023	FRIED, JAN L.	TRAINING FEES AND TRAVEL FEES		N	S
JUD 601	A	VARIOUS	O	10,430.00	1,514.50	7/1/2022	7/1/2022	9/30/2023	ZENG, SUZANNE M.	TRAINING FEES AND TRAVEL FEES		N	S
JUD 601	A	43,617.52	A	43,617.52	0.00	7/1/2022	7/1/2022	6/30/2023	INSIGHT PUBLIC SECTOR, INC.	IBM PASSPORT ADVANTAGE SPECTRUM SUITE		N	S
JUD 601	A	4,858.91	A	4,858.91	0.00	6/30/2022	6/30/2022	6/29/2023	SHI INTERNATIONAL CORP	LICENSES OF JAWS PRO SOFTWARE FOR ADA		N	S
JUD 601	A	VARIOUS	O	7,000.00	4,900.00	7/1/2022	7/1/2022	6/30/2023	NATIONAL CHILDREN'S ADVOCACY	CHLD FORENSIC INTERVIEW TRAINING		N	S
JUD 601	A	0.00	O	100,000.00	100,000.00	10/27/2022	11/1/2022	12/31/2022	HOIKE NETWORKS, INC.	COMPUTER INFRASTRUCTURE CONSULTING & SVCS		N	S
JUD 601	A	158.46	M	9,507.60	9,032.22	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	60 MONTH COPIER LEASE FSD PAYROLL/ACCTG		N	E
JUD 601	A	4,616.65	A	4,616.65	0.00	7/1/2022	7/1/2022	6/30/2023	INSIGHT PUBLIC SECTOR, INC.	FY23 SOLAR WINDS MAINTENANCE		N	S
JUD 601	A	VARIOUS	M	10,000.00	9,217.16	7/1/2022	7/1/2022	6/30/2023	LANGUAGE LINK	ADMIN-DOCUMENT TRANSLATION SERVICES		N	S
JUD 601	A	10,438.52	A	10,438.52	0.00	7/1/2022	7/1/2022	6/30/2023	SHI INTERNATIONAL CORP	JIMS PURCHASE FOLDER TRACKING COTS		N	S
JUD 601	B	4,083.56	A	4,083.56	0.00	7/7/2022	7/7/2022	7/6/2023	PACXA	HW MAINTENANCE TWO ORACLESUN X4-2		N	S
JUD 604	A	VARIOUS	M	8,000.00	6,200.00	7/1/2022	7/1/2022	6/30/2023	CHILD & FAMILY SERVICE	ADMIN - VICTIM ADVOCACY & CRISIS INTERVE		Y	S
JUD 605	A	VARIOUS	M	8,000.00	7,418.75	7/1/2022	7/1/2022	6/30/2023	WESLEY, SUSANNAH COMMUNITY	ADMIN CJC - VICTIM ADVOCACY & CRISIS INT		Y	S
JUD 601	A	VARIOUS	M	4,000.00	3,426.25	7/1/2022	7/1/2022	6/30/2023	PARENTS AND CHILDREN TOGETHER	ADMIN - PHYSICAL ABUSE & CHILD WITNESS		Y	S
JUD 601	A	VARIOUS	M	12,000.00	6,687.50	7/1/2022	7/1/2022	6/30/2023	PARENTS AND CHILDREN TOGETHER	VICTIM ADVOCACY & CRISIS INTERVTN SVCS TO FAMILIES		Y	S
JUD 601	A	0.00	O	8,000.00	8,000.00	7/1/2022	7/1/2022	6/30/2023	CHILD & FAMILY SERVICE	VICTIM ADVOCACY & CRISIS INTERVTN SVCS TO FAMILIES		Y	S
JUD 601	A	0.00	O	10,500.00	10,500.00	10/20/2022	11/28/2022	12/31/2022	HOIKE NETWORKS, INC.	FY23 SOW22.01 TECH CONSULTANT SVCS		N	S
JUD 606	A	VARIOUS	M	4,000.00	1,617.50	7/1/2022	7/1/2022	6/30/2023	YWCA OF KAUAI	ADMIN-CJC CRISIS INTERVENTION SERVICE		Y	S
JUD 601	A	1,731.68	A	1,731.68	1,731.68	7/1/2022	7/1/2022	6/30/2023	HAWTHORNE PACIFIC CORP.	ADMIN-EMERGENCY GENERATOR MAINTENANCE		N	Q
JUD 601	A	VARIOUS	M	9,736.57	5,896.00	7/1/2022	7/1/2022	6/30/2023	ACCESS INFORMATION PROTECTED	ACCESS INFORMATION MGMT		N	S
JUD 601	A	VARIOUS	M	43,271.52	38,962.00	7/1/2022	7/1/2022	6/30/2023	HAWAIIAN TELCOM	FY23 HAWN TELCOM LD SERVICES		N	S
JUD 601	A	VARIOUS	O	24,293.30	24,293.30	7/1/2022	7/1/2022	6/30/2023	PACXA	MS HYPERV ACTIVE DIRECTORY SYSTEM ADMIN		N	S
JUD 601	A	9,746.63	A	9,746.63	0.00	7/1/2022	7/1/2022	6/30/2023	SIRIUS COMPUTER SOLUTIONS, INC	FY23 IBM MAINT FOR SAN SYSTEMS		N	S
JUD 601	B	VARIOUS	O	6,713.42	5,035.03	7/20/2022	7/20/2022	7/19/2023	ORACLE AMERICA, INC.	HW MAINT TWO ORACLE X5-2 MODEL		N	S
JUD 601	B	13,882.00	O	55,528.00	27,764.00	7/1/2022	7/1/2022	6/30/2023	HAWAII JUSTICE FOUNDATION	ILAF - HAWAII JUSTICE FOUNDATION		N	S
JUD 601	B	40,650.00	O	162,600.00	81,300.00	7/1/2022	7/1/2022	6/30/2023	DOMESTIC VIOLENCE ACTION CENTER	ILAF - DOMESTIC VIOLENCE ACTION CENTER		N	S
JUD 601	B	23,591.00	O	94,364.00	47,182.00	7/1/2022	7/1/2022	6/30/2023	HAWAII DISABILITY RIGHTS CENTER	ILAF - HAWAII DISABILITY RIGHTS CENTER		N	S
JUD 601	B	1,656.75	O	6,627.00	3,313.50	7/1/2022	7/1/2022	6/30/2023	LAWYERS FOR EQUAL JUSTICE HI APPLESEED	ILAF - LAWYERS FOR EQUAL JUSTICE HAWAII APPLESEED		N	S
JUD 601	B	139,688.50	O	558,754.00	279,377.00	7/1/2022	7/1/2022	6/30/2023	LEGAL AID SOCIETY OF HAWAII	ILAF - LEGAL AID SOCIETY OF HAWAII		N	S
JUD 601	B	4,997.75	O	19,991.00	9,995.50	7/1/2022	7/1/2022	6/30/2023	MEDIATION CENTER OF THE PACIFIC	ILAF - MEDIATION CENTER OF THE PACIFIC		N	S
JUD 601	B	10,294.50	O	41,178.00	20,589.00	7/1/2022	7/1/2022	6/30/2023	NATIVE HAWAIIAN LEGAL CORP	ILAF - NATIVE HAWAIIAN LEGAL CORP		N	S
JUD 601	B	5,651.00	O	22,604.00	11,302.00	7/1/2022	7/1/2022	6/30/2023	THE LEGAL CLINIC	ILAF - THE LEGAL CLINIC		N	S
JUD 601	B	9,562.25	O	38,249.00	19,124.50	7/1/2022	7/1/2022	6/30/2023	UNIVERSITY OF HAWAII MEDICAL/LEGAL	ILAF - UH MEDICAL/LEGAL PARTNERSHIP HI		N	S
JUD 601	B	8,625.25	O	34,501.00	17,250.50	7/1/2022	7/1/2022	6/30/2023	VOLUNTEER LEGAL SERVICES HAWAII	ILAF - VOLUNTEER LEGAL SERVICES HAWAII		N	S
JUD 601	C	VARIOUS	O	17,157.06	17,157.06	5/19/2022	5/19/2022	4/30/2023	CARRIER COPORATION	CC2 UPGRADE LAHDC AC CONTROL SYSTEM		N	E
JUD 601	A	39,153.02	A	39,153.02	0.00	7/1/2022	7/1/2022	6/30/2023	GOVERNMENTJOBS.COM, INC.	HR NEOGOV LICENSE SUBSCRIPTION		N	S
JUD 601	A	6,628.85	A	6,628.85	0.00	7/1/2022	7/1/2022	6/30/2023	SHI INTERNATIONAL CORP	SPLUNK SOFTWARE MAINTENANCE		N	S
JUD 601	A	3,374.36	A	3,374.36	0.00	7/1/2022	7/1/2022	6/30/2023	SHI INTERNATIONAL CORP	FY23- VIAVI NETWORK MONITORING MAINTENANCE		N	S
JUD 601	A	765.44	M	9,185.28	5,358.08	7/1/2022	7/1/2022	6/30/2023	EMPICO, INC.	JANITORIAL SERVICE CJC OAHU		N	S
JUD 601	B	223.14	A	223.14	0.00	8/1/2022	8/1/2022	7/31/2023	LENOVO INC.	HW MAINT IBM X3530 TAPE BACKUP SERV		N	S
JUD 601	A	21,034.28	A	21,034.28	3,041.99	7/1/2022	7/1/2022	6/30/2023	SIRIUS COMPUTER SOLUTIONS, INC	SINGLEWIRE INFORMACAST MAINTENANCE		N	S
JUD 601	B	243,860.81	A	243,860.81	243,860.81	7/1/2022	7/1/2022	6/30/2023	WORLD WIDE TECHNOLOGY, INC	FY23 CISCO SMARTNET MAINTENANCE		N	S
JUD 601	A	VARIOUS	O	5,465.97		7/1/2022	7/1/2022	6/30/2023	PROGRESSIVE COMMUNICATIONS LLC	TELECOM CALL ACCTG SYSTEM MAINT		N	S
JUD 601	A	4,908.06	A	4,908.06	0.00	7/27/2022	7/27/2022	7/26/2023	DIGICERT, INC.	SSL WEBSERVER CERTIFICATES AND ONE CODE		N	S
JUD 601	A/B	VARIOUS	M	53,502.05	13,560.49	7/1/2022	7/1/2022	6/30/2023	HOIKE NETWORKS, INC.	KOFAX / FILENET JIMS/RMO/JUSTIS SERV		N	S
JUD 601	A	386.39	A	386.39	0.00	7/1/2021	7/1/2022	6/30/2023	ELECTRONIC BUSINESS MACHINES	ANNUAL TYPEWRITER MAINTENANCE		N	S
JUD 601	A	7,564.28	A	7,564.28	0.00	8/1/2022	8/1/2022	7/31/2023	SHI INTERNATIONAL CORP	ACUCOBOL MAINT FOR TRUST ACCTG ( 3 LIC )		N	S
JUD 601	A	VARIOUS	M	124,448.40	98,052.48	5/31/2022	7/1/2022	5/31/2027	CLARK, HENRY B. JR. TRUST	OFFICE LEASE CJC KONA		N	L
JUD 601	A	156,356.04	A	156,356.04	0.00	9/1/2022	9/1/2022	8/31/2023	AVOLIN LLC	"REALTIME" ACTG SVCS P/R&OVERNITE PRCG		N	S
JUD 601	B	64,520.00	A	71,660.00	7,140.00	7/1/2022	7/1/2022	6/30/2023	AVENU GOVERNMENT SYSTEMS LLC	PSEA 12: MAINTENANCE/SUPPORT & ENHANCEMENT		N	S
JUD 601	A	25,389.62	A	25,389.62	0.00	8/1/2022	8/1/2022	7/31/2023	INSIGHT PUBLIC SECTOR, INC.	IBM PASSPORT ADVANTAGE		N	S
JUD 601	A	3,647.00	A	3,647.00	0.00	9/1/2022	9/1/2022	8/31/2023	AXIELL ALM CANADA INC.	AXIELL COLLECTION MAINTENANCE		N	S
JUD 601	A	34,232.25	A	34,232.25	0.00	8/1/2022	8/1/2022	7/31/2023	SHI INTERNATIONAL CORP	FY 22 SW MAINT RENEWAL IBM FILENET		N	S

Judiciary  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 601	A	100,019.82	A	100,019.82	0.00	8/1/2022	8/1/2022	7/31/2023	SHI INTERNATIONAL CORP	FY23 HCL DOMINO EMAIL PRODUCTS RENEWAL		N	S
JUD 601	A	3,235.60	A	3,235.60	0.00	8/1/2022	8/1/2022	7/31/2023	INSIGHT PUBLIC SECTOR, INC.	RENEW SUBSCRIPTION-IBM PASSPORT ADV		N	S
JUD 601	B	3,437.74	A	3,437.74	0.00	9/1/2022	9/1/2022	8/31/2023	INSIGHT PUBLIC SECTOR, INC.	SW MAINT AND SUPP RENEW ITEXT		N	S
JUD 601	A	558.82	M	33,529.20	33,529.20	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE B9100		N	E
JUD 601	B	14,529.28	A	14,568.76	39.48	9/24/2022	9/24/2022	9/23/2023	SHI INTERNATIONAL CORP	FY22 SW MAINTENANCE UFTE 3 LICENSES		N	S
JUD 601	B	5,674.88	A	5,674.88	5,674.88	9/19/2022	9/19/2022	9/18/2023	INSIGHT PUBLIC SECTOR, INC.	SW MAINT FOR VERITAS NETBACKUP		N	S
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	9/6/2022	9/6/2022	8/9/2027	COX, WOOTTON, LERNER	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	153.26	M	9,195.60	9,195.60	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL C8145'		N	E
JUD 601	A	404.85	M	24,291.00	24,291.00	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL Primelink		N	E
JUD 601	A	0.00	O	16,082.32	16,082.32	9/8/2022	9/8/2022	12/31/2022	SECURITY RESOURCES PACIFIC,INC	AIPHONE SYSTEM DATA CENTER		N	S
JUD 601	A	19,878.24	A	19,878.24	0.00	11/16/2022	11/16/2022	11/15/2023	INSIGHT PUBLIC SECTOR, INC.	FY22 SW MAINTENANCE SAP CRYSTAL REPORTS		N	S
JUD 601	B	4,146.10	A	4,146.10	0.00	10/11/2022	10/11/2022	10/11/2023	SHI INTERNATIONAL CORP	SW ATLIASSIAN SCROLL VRSIONS CONFLUENCE		N	S
JUD 601	B	VARIOUS	O	11,061.26	0.00	9/24/2022	9/24/2022	9/23/2023	ORACLE AMERICA, INC.	HW MAINT ORACLE X3-2 SERVERS (3)		N	S
JUD 601	A	9,790.57	A	9,790.57	0.00	10/3/2022	10/3/2022	10/2/2023	CARASOFT TECHNOLOGY CORP.	JOB POSTING SOFTWARE		N	S
JUD 601	A	VARIOUS	M	40,814.72	37,585.73	10/1/2022	10/1/2022	9/30/2024	VERIZON WIRELESS	TELEPHONE CHARGES ACCT#870528137-00002 AD		N	S
JUD 601	A	VARIOUS	M	30,082.80	27,675.81	10/1/2022	10/1/2022	9/30/2024	VERIZON WIRELESS	TELEPHONE CHARGES ACCT#870528137-00002 ITSD		N	S
JUD 601	B	VARIOUS	M	1,005.12	922.78	10/1/2022	10/1/2022	9/30/2024	VERIZON WIRELESS	TELEPHONE CHARGES ACCT#870528137-00002 JIMS		N	S
JUD 601	A	48,813.21	A	48,813.21	0.00	10/28/2022	10/28/2022	10/27/2023	CARASOFT TECHNOLOGY CORP.	FY22 ANNL ZOOM RENWL/ADD ON INTGRTD AUDIO		N	S
JUD 601	A	14,003.00	A	14,003.00		9/14/2022	9/14/2022	9/13/2023	SIRIUS COMPUTER SOLUTIONS, INC	IBM TAPE LIBRARY MAINTENANCE		N	S
JUD 601	A	VARIOUS	O	4,000.00	3,790.58	10/1/2022	10/1/2022	6/30/2023	CHIN, HANNAH JI YAN	CHILD FORENSIC INTERVIEW CONSULTANT		N	S
JUD 601	A	VARIOUS	O	55,000.00	55,000.00	11/15/2022	11/15/2022	6/30/2023	DOMESTIC VIOLENCE ACTION CENTER	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	600,000.00	600,000.00	11/15/2022	11/15/2022	6/30/2023	LEGAL AID SOCIETY OF HAWAII	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	245,000.00	245,000.00	11/15/2022	11/15/2022	6/30/2023	LEGAL CLINIC, THE	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	300,000.00	300,000.00	11/15/2022	11/15/2022	6/30/2023	VOLUNTEER LEGAL SERVICES HAWAII	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	B	2,938.12	A	2,938.12	2,938.12	11/27/2022	11/27/2022	11/27/2023	INSIGHT PUBLIC SECTOR, INC.	S/W MAINTENANCE: GOEDIT FOR CONFLUENCE,		N	S
JUD 601	A	0.00	O	5,873.67	5,873.67	10/9/2022	10/9/2022	10/8/2023	IRON BOW TECHNOLOGIES LLC	FY23 MERAKI WIRELESS MAINTENANCE		N	S
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	10/17/2022	10/17/2022	9/27/2027	SHAWN BENTON	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	0.00	O	19,250.00	19,250.00	11/2/2022	11/2/2022	4/30/2023	JENSEN HUGHES INC	CONSULTANT SVCS FOR PARTNERING W/HI DEPT LAW ENF		N	S
JUD 601	A	VARIOUS	O	25,000.00	25,000.00	10/28/2022	10/28/2022	10/29/2027	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	0.00	O	9,669.56	9,669.56	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	INSTALLATION OF INTERNET/WIFI CONNECTIONS FOR CJC		N	S
JUD 601	A	0.00	O	10,500.00	10,500.00	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	INSTALLATION OF INTERNET/WIFI CONNECTIONS FOR CJC		N	S

\*Contract monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the programs monitor the contracts pursuant to HRS 103F.

Note: Contracts in red are non-general fund.

Capital Improvements Program (CIP) Requests

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
JUD 601	1	1	13	26	Ka'ahumanu Hale - Elevator Upgrade/Modernization [C]	C	5,000,000	
JUD 601	2	2	17	46	Wahiawa Courthouse - FF&E - Non Position Related	C	775,000	
JUD 601	3	3	5	8	Hoapili Hale - Redirection of Condensate Discharge [P], [D]	C	300,000	
JUD 601	4	4	8	15	Kauai Courthouse - Refoof/Related Improvments [D], [C]	C	4,150,000	
JUD 601	5	5	13	26	Ali'iolani Hale Air Conditioning Replacement [C], [E]	C	3,000,000	
JUD 601	6	6	Statewide		Lump Sum CIP	C	3,000,000	
							16,225,000	

Judiciary  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
JUD 601	Act 26/18	Kona Judiciary Complex Furniture & Equipment	C	\$ 1,500,000.00	Unneeded residual
JUD 601	Act 61/11	Kauikeaouli Hale Cellblock Upgrades	C	\$ 70,000.00	Unneeded residual
JUD 601	Act 61/11	Lump Sum: Kaneohe Emergency Generator	C	\$ 85,000.00	Not prioritized for follow-up at this time
JUD 601	Act 195/17	Kauai Judiciary Complex Repair Building Leaks, Damages	C	\$ 22,000.00	Unneeded residual
JUD 601	Act 127/14	Lump Sum: Lahaina District Court A/C Distribution System	C	\$ 15,000.00	Planning - not yet prioritized for construction

Judiciary  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code*</u>	<u>Name</u>	<u>Objective</u>
<u>JUD101</u>			
	<u>General Fund</u>		
	AA	Supreme Court	
	AB	Intermediate Court of Appeals	
<u>JUD 310</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
	<u>Special Fund</u>		
	AE	Driver Education and Training Fund	
	AF	Parent Education Fund	
<u>JUD 320</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
<u>JUD 330</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	



Judiciary  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code*</u>	<u>Name</u>	<u>Objective</u>
<u>JUD 350</u>			
	<u>General Fund</u>		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
<u>JUD 501</u>			
	<u>General Fund</u>		
	AA	Judicial Selection Commission	
<u>JUD 601</u>			
	<u>General Fund</u>		
	AA	Office of the Administrative Director - Staff Services	
	AB	Centralized Expenditures	
	AC	Commission on Judicial Conduct	
	AD	Intergovernmental and Community Relations Dept	
	AE	Center for Alternative Dispute	
	AF	Children's Justice Center	
	AG	Judiciary History Center	
	AH	Office of the Public Guardian	
	AI	Law Library	
	AJ	Policy and Planning Department	
	AK	Human Resources	
	AL	Workers' Compensation	
	AM	Financial Services Department	
	AN	Administrative Driver's License Revocation Office	
	AO	Information and Technology Systems Department	
	AP	Reprographics and Records Management Office	
	<u>Special Fund</u>		
	AQ	Judiciary Computer System Special Fund	
	AR	Indigent Legal Assistance Fund	

Judiciary  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code*</u>	<u>Name</u>	<u>Objective</u>
JUD 601			
	<u>Revolving Fund</u>		
	AS	Supreme Court Law Library Revolving Fund	
	AT	Court Interpreting Services Revolving Fund	
*As determined by WAM staff during 2022 Legislative Session			



Judiciary  
American Rescue Plan Act Fund Initiatives

Table 19

<u>Prog ID</u>	<u>Amount Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Appropriating Act or GOV</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>
					<u>From</u>	<u>To</u>			
	None								