

**LEGISLATIVE BUDGET BRIEFING  
DEPARTMENT OF HEALTH  
FISCAL 2021 SUPPLEMENTAL BUDGET**

**OVERVIEW**

Thank you for the opportunity to present the Department of Health's Executive Supplemental Budget for FY 2021.

**Department's Mission Statement**

The mission of the Department of Health is to protect and improve the health and environment for all people in Hawaii.

**Impact of State-Wide Conditions on Agency Operations**

The most recent reports from Council on Revenues reflect that major economic indicators were mostly positive with increases in visitor arrivals, visitor expenditures, wage and salary jobs, personal income, private building authorizations, and State general fund tax revenues. Despite the recent economic stability, the DOH continues to take a conservative approach to the budget and has been carefully monitoring its critical program needs and funding availability to maximize positive impact to the general public.

With Hawaii's continued low unemployment rate throughout 2019, the Department of Health continues to find hiring of qualified individuals a challenge. The department continues to implement the Licensed Health Care Professionals Pilot Project and Information Technology Broadbanding Pilot Project to enhance the ability to offer more competitive salaries in specialized fields. Group hiring for Para Medical Assistants and Psychiatric Technicians at the Hawaii State Hospital also continues in order to accelerate filling of positions. The DOH participates in job fairs, recruits at multiple levels, and leverage shortage differentials to foster recruitment.

Some of the accomplishments and activities for the Department this past year include:

**Construction at Hawaii State Hospital** - Construction pace at the Hawaii State Hospital New Patient Facility has been energetic. The project is shaping up to be completed both on budget and ahead of schedule. Current estimates from the contractor indicate Substantial Completion of construction 3 months ahead of schedule which puts completion at November of this year. The shell/structure of the building is nearly complete (almost all of 2,563 precast concrete pieces have been installed) and currently the utility installation throughout the site and building is in progress. Much of the credit due for this accomplishment goes to DAGS and their exceptional management and coordination of the project as a design -build approach and the department has greatly benefited from their proactive approach to this project.

**Immunization Hawaii Administrative Rules Updated Since 2001** - The Immunization Hawaii Administrative Rules (HAR) provides the details for immunization requirements for the state of Hawaii. Current national medical standards for Immunizations are provided by the Advisory Committee on Immunization Practices (ACIP), and most, if not all, healthcare providers follow the guidelines established by ACIP. With the Governor's signing of the updated Immunization Administrative Rules in August 2019, Hawaii's immunization requirements now align with ACIP guidelines and current national medical standards. Healthcare providers are now able to provide care in accordance with standard medical practice and without concern for conflict with the Administrative Rules. With the update, our community is better served and protected against vaccine-preventable diseases—a priority initiative of this administration.

**Establishment of Additional Air Monitoring Stations** - Last legislative session, the State Laboratories Division received funding for site preparation of new air monitoring stations and for acquiring mobile air laboratories. Site preparation funds are enabling the establishment of three long term stationary air monitoring sites on the Big Island: Leilani Estates, which replaces the station that was lost to lava during the recent Kilauea eruption; Kamehameha Schools in Kea`au; and Pahoa. These locations have been selected in order to provide important air quality information to those communities that are among the most vulnerable to impacts from Kilauea volcanic activity. Siting to ensure compliance with Environmental Protection Agency air monitoring requirements has been completed and solicitation for bids and contracting to accomplish this work is ongoing. The funding for mobile laboratories is enabling the procurement of four units that will further support air monitoring.

**Protecting users of Hawaii's Beaches** - The DOH developed a beach water quality advisory system to inform residents and visitors who swim and recreate at Hawaii's beaches. The advisory system may be found at: <https://eha-cloud.doh.hawaii.gov/cwb/#!/landing>. The public may sign up to receive water quality advisory emails on that web page. The State has routinely monitored 280 beaches since 2017. Prior to 2017, 45 sites were routinely monitored.

**Coordinated Access to Addiction Treatment Begins Implementation on October 2019** - The Hawai'i Coordinated Access Resource Entry System (CARES) is the state's new multiple entry-point and coordinating center for substance use disorder (SUD) and mental health treatment services. This new initiative will improve coordination among providers and increase access to quality care for people who are living with substance use and mental health problems. Hawai'i CARES is a collaboration between the Behavioral Health Administration (BHA) and the University of Hawai'i at Mānoa (UH Mānoa) MBT School of Social Work. Hawai'i CARES was soft-launched on October 1, 2019 with DOH partner agencies and contracted providers, and full implementation is anticipated in January/February 2020. In its first month, CARES handled more than 300 incoming calls and facilitated more than 400 referrals and service authorizations for addiction treatment with those numbers holding steady through November. These numbers are expected to grow upon full implementation when the program begins to respond to referrals directly from ER and state/county law enforcement entities.

**Inspections on Adult Residential Care Homes** - The Office of Health Care Assurance (OHCA) appreciates the support of the Legislature in recent years in providing additional resources for the OHCA State Licensing Section. This support has enabled OHCA to greatly improve its ability to more timely conduct annual license renewal inspections and annual visits on all adult residential care homes (ARCHs) in Hawaii as required by law, and especially in light of the recent state auditor report. During calendar year 2019, OHCA completed annual license renewal inspections and annual visits on 100% of licensed ARCHs, and all ARCH license renewals were completed prior to their renewal dates. In addition, OHCA fully implemented seven of nine auditor recommendations, is actively in the process of implementing an 8<sup>th</sup> recommendation on creating a management information and automated business process tool and disagreed with one recommendation to discontinue the use of short-term licenses. As a result, the

department is able to ensure the health and safety of the public when obtaining care services from ARCHs.

**The Medical Cannabis Registry Program Introduces Nation’s First Electronic Registration Card and Opens to out of State Patients** - In March 2019, the DOH Medical Cannabis Registry Program became the first in the nation to develop and use an online electronic patient card system. Patients can now download their approved registration cards from a secure online site and store them on smart devices. These electronic cards, along with a valid government issued ID, can be verified in the state’s patient registry database at any of the licensed medical cannabis dispensaries and for verification of registration with law enforcement. Also, in March 2019 the program implemented an online application and registration system for qualifying out of state medical cannabis patients (OSP) who are visiting Hawaii. With a valid registration, OSP may purchase their medication from any of the eight licensed dispensaries statewide. As of December 31, 2019, there have been a total of 27,152 valid in-state patients and a total of 2,479 registered OSP since the program was launched.

**Healthy Beverages for Keiki Meals** - The Department supported legislation that requires restaurants that serve children’s meals to have a healthy beverage (water, unflavored white, or 100% juice) as the default option. Having the healthy option as the default makes the healthy choice, the easier choice for families. Act 138 – Healthy by Default goes into effect January 1, 2020.

**Unified Case Management System Implemented for Hawaii’s Vulnerable Consumers** - Two Divisions of the Behavioral Health Administration (Developmental Disabilities and Child and Adolescent Mental Health) jointly released its case management information technology solution, INSPIRE. The solution leveraged federal Medicaid funds to offset its costs. INSPIRE is designed to move work from dependency on a paper-driven business system, to one that is efficient, promotes communication, increases coordination of care and time spent with clients, and allows for data-driven decisions at both the client and system levels. The BHA has been exploring expansion of this system for all four of its divisions (including the state hospital). It is anticipated to provide more coordinated data exchange among the BHA and improved care coordination across all the divisions.

**Climate Change** - The Office of Environmental Quality Control promulgated a major administrative rules amendment in 2019 that reduces administrative burden for applicants without diminishing environmental protection standards of Environmental Assessments and Environmental Impact Statements. In a major policy update, the new rules incorporate climate change as a significant criterion by requiring agencies to consider whether proposed action is likely to have substantial adverse effect on sensitive areas.

## Federal Funds

In general, the Department of Health federal funding has remained relatively stable in FY20 with no significant adjustments anticipated in FY21. A few federal grants will receive reduced funding as described below:

### HTH 560 Family Health Services Division

Title X Family Planning Services Grant (CFDA: 93.217) 100%. Awarding Agency: U.S. Department of Health & Human Services, Office of Population Affairs. On June 1, 2018, the U.S. Department of Health & Human Services proposed to revise Title X regulations through a notice of proposed rulemaking entitled *Compliance with Statutory Program Integrity Requirements*. On July 30, 2018, Governor Ige joined a group of governors opposing the Trump Administration’s proposed

rule change that would prohibit health care service providers who receive Title X funds from providing information to patients about all pregnancy options including information and referrals for abortion. With a potential total loss of all Title X federal funds (\$2M annually) received by the Hawaii Department of Health (DOH), affordable reproductive life planning, preventative care, education and counseling services in Hawaii would diminish. This would impact an average of 13,600 men and women who access Title X funded services yearly and who are among our most vulnerable populations – the low income and the un/under-insured. In addition, the loss of federal funding may trigger a reduction in force or layoff of professional staff providing Hawaii Family Planning Program (HFPP) services at 32 sites statewide and DOH Hawaii Family Planning Program staff. The Title X Final Rule became effective on July 15, 2019. A budget request is being submitted this legislative session to request a change in means of financing from Federal Funds to General Funds for three (3.0) permanent positions and other current expenses. If granted, this will institutionalize the HFPP and solidify comprehensive family planning options for Hawaii’s men and women regardless of changes in the political environment. The department will continue to seek federal funds that do not compromise comprehensive family planning services.

Universal Newborn Hearing Screening (BabyHEARs) grant (CFDA 93.251). Awarding Agency; Health Resources and Services Administration. Federal funding for all state grantees was reduced by \$15K per year for the new grant cycle starting April 1, 2020 to March 31, 2023. Current funding is now \$235K annually (was \$250K). The Children with Special Health Needs Branch adjusted personnel assignments to both the Universal Newborn Hearing Screening Grant and the Newborn Metabolic Screening Data Project Grant to cover the shortfall.

#### **HTH 590 Chronic Disease Prevention and Health Promotion Division**

Hawaii State Asthma Control Program grant (CFDA 93.070). Awarding Agency: Centers for Disease Control and Prevention. Chronic Disease Management Branch lost 100% of CDC funding to support the Asthma control program in FY20. The CDC funding supported a variety of activities focused on surveillance, intervention, partnerships, and evaluation. These activities have provided many people in Hawaii with asthma the essential tools for controlling their disease and helped them understand how to improve the quality of their lives through proper asthma management. The program is currently seeking alternative sources of funding, however, without dedicated staffing and resources, the activities for the Asthma control program are ceasing.

#### **Non-General Funds**

Pursuant to HRS 37-47, below is a web link to the Department of Health’s non-general funds:

<https://health.hawaii.gov/orgchart/fy20-non-general-fund-reports/>

## Budget Request

The Department's focus is on addressing program shortfalls and rebuilding critical infrastructure. As such, the Executive Supplemental Budget (FY21) for the Department of Health provides for 16.50 new general funded FTE and \$23.5 M in additional general funded resources in FY21. The approach taken in developing our budget request was to evaluate biennium funding requests that were not funded and to reassess the need for the requested funding. In cases where funding was still determined to be critical and necessary, those requests were resubmitted. Additional program requests and prioritization are based on the Department's core public health strategies. A few of the priority requests are highlighted below.

### The Health Resources Administration is requesting:

- **The Family Health Services Division** is requesting to change the Title X Family Planning Program from MOF: N to MOF: A for 3.00 positions (#116875 Program Specialist VI, #23937 Sec II, #117164 Accountant III) and other current expenses. Although the DOH was awarded Title X federal funds, the Department of Health has not used any of the funds since April 2019. Earlier this year, the U.S. Department of Health and Human Services issued a Final Rule to revise the regulations governing the family planning program so that grantees need to ensure that the Title X funds are not used to provide abortions, promote abortion, refer to abortion providers, and does not include abortion as a method of family planning. Governor Ige joined a group of governors opposing the new Title X rules and on March 5, 2019, Hawaii's Attorney General joined a coalition of 21 State Attorneys in filing a lawsuit challenging the constitutionality of the Final Rules, that significantly restrict access to reproductive health services and information for women and families. This lawsuit is still pending. General funds are being requested to continue to assist in the establishment and operations of voluntary family planning projects offering comprehensive family planning methods and services. (-3.00 positions and -\$2,222,418, MOF: N) (3.00 positions and \$1,621,081, MOF: A)
- **The Emergency Medical Services and Injury Prevention Systems Branch** is requesting to add General Funds to meet collective bargaining requirements and recurring personnel cost for the service providers contracted to provide pre-hospital emergency medical service. (\$15,776,780, MOF: A)
- **The Emergency Medical Services and Injury Prevention Systems Branch** is also requesting to add General Funds to meet recurring other current expenses cost requirements for the service providers contracted to provide pre-hospital emergency medical service. (\$3,997,494, MOF: A)

### The Environmental Health Administration is requesting:

- **The Environmental Management Division** is requesting an Increase appropriation ceiling for Water Pollution Control Revolving Loan Fund (Clean Water State Revolving Fund; CWSRF) to enable full utilization of loan funds for water pollution control infrastructure. The funding enables construction of water pollution control infrastructure to protect and abate pollution of ground and coastal water resources and to protect and promote public health and safety in the State of Hawaii. (\$50,000,000, MOF: W)

- **The Environmental Management Division** is also requesting a one-year increase of \$5M in appropriation ceiling for the Deposit Beverage Container Special Fund. This non-recurring increase will enable transition of annual start date from July to August for recycler contracts to avoid delays in payment. This will enable the DBC program to avoid a delay in invoice payments to the recycling companies. (\$5,000,000, MOF: B)

**The Behavioral Health Administration is requesting:**

- **The Developmental Disabilities Division** is requesting to extend and increase the expenditures ceiling for Intellectual and Developmental Disabilities (I/DD) Medicaid Waiver Administrative Claiming Special Fund per Act 165, SLH 2019. The expenditure ceiling in Act 165, SLH 2019 is set at \$900,000 for FY 2020. The request is to make this special fund recurring in Department of Health-Developmental Disabilities Division's (DOH-DDD) base budget beyond FY2020, and request to increase the expenditure ceiling from the current \$900,000 to \$2,500,000. This will allow the DOH-DDD to maximize the use of federal Medicaid administrative claiming to operate HCBS waiver for persons with intellectual and developmental disabilities (I/DD), and ensure compliance with all federal Medicaid requirements. In addition, the new expenditures ceiling includes the estimates of Special Fund Assessments Pursuant to Sections 36-27 and 36-30, HRS. (\$2,500,000, MOF: B)
- **The Adult Mental Health Division (Inpatient)** is requesting a time limited increase in the appropriation ceiling for the Mental Health and Substance Abuse Special Fund for implementation of new pilot services on a fee basis and for related improvements that expand short term-stabilization beds, mental health crisis diversion and related intensive case management services. (\$10,000,000, MOF: B)

**General Administration priorities include:**

- **The Executive Office on Aging (EOA)** is requesting to add \$1.5M in general funds for the Kupuna Caregiver Program (KCGP). Act 126 (2019 Hawaii State Legislature) revised the KCGP benefit to qualified caregivers from \$70 per day to a maximum of \$210 per week. With the flexibility of a weekly allotment and the directive to serve additional caregivers statewide, EOA projects to serve an additional 95 new individuals for a total of 155 caregivers/care recipients per year in FY20 and would like to continue in FY21 and beyond. (1,500,000, MOF: A)
- **The EOA** is also requesting to extend the Executive Office on Aging Administrative Claiming Special Fund beyond FY 2020. Act 089, SLH 2019 established the Executive Office on Aging Administrative Claiming Special Fund. EOA is requesting to extend the funds beyond FY20 as it seeks to obtain Federal matching funds on administrative expenditures incurred by the ADRC that pertain to Medicaid administrative activities. (\$1,443,000, MOF: B)

**Capital Improvement Projects include:**

- In FY21, \$7,090,000 in construction funds is requested to close the second of two landfills at Kalaupapa - the C&D (Construction and Demolition) landfill. Design is already funded and in

progress. The much smaller MSW (Municipal Solid Waste) landfill was successfully closed in October 2016 for \$1.6 million.

- In FY21, \$860,000 in construction funds is requested to reroof the warehouse and care facility at Kalaupapa. These buildings must remain in operation until there are no longer patients at Kalaupapa. Design is already funded, and the project is ready to bid out.
- In FY21, \$1,930,000 is requested in design funds for fire alarm/electrical systems improvements at the four major Oahu Health Centers (Diamond Head, Lanakila, Leeward, Windward) and for sewer system improvements at Waimano Ridge.

The Executive Supplemental requests also include trade-off transfer requests which consist of housekeeping adjustments to reduce negative personal services adjustment budget lines and other housekeeping requests in other current expenses to update the budget closer to actual expenditures. Federal fund adjustment requests are also being submitted to align the federal budget ceiling with updated actual and anticipated federal fund awards.

The DOH continues to address the health of our State through a combination of population health management and strategic partnerships to address the needs of our most vulnerable populations. We look forward to advancing Hawaii's health agenda through the leveraging of resources and capitalizing on health care reform options which support accessible, affordable, and quality health care.

# Table 1

## Department Functions



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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
CDPHND	Expands DOH services in all communities statewide on emergency preparedness/response, communicable disease, health promotion, disease prevention and school health. Focused on the health of populations, communities, and the individuals and families living in them to promote healthy lifestyle choices and assure access to public health nursing services. Community involvement informs DOH policy development/enforcement.	Provides multifaceted clinically skilled work that includes disease/health event investigation, health/ developmental screening, referral/follow up, outreach, home-visiting, case management, health/nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability.	HTH100/KJ	HRS Section 321-1.7
CDPHND	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug-resistant TB. Hawaii has the highest state incidence of tuberculosis primarily related to immigration and migration.	Coordinates and provides screening for active TB disease and TB infection using TB skin testing, blood tests and X-rays. The clinic provides direct patient care for complex TB cases and oversees the treatment of cases in neighboring islands and the medical community. PHNs, MDs, pharmacists, and outreach workers evaluate, and monitor patient compliance with treatment protocols, as well as investigate and manage contacts of infectious TB cases. "TB Case Review", "TB Cohort Review" and other program evaluation tools provide comprehensive program evaluation and direction, and facilitate collection of relevant data for surveillance, statistical reporting and analysis of trends.	HTH100/DD	HRS Chapter 325.2; HAR Title 11, Chapter 164.2
CDPHND	Prevents the spread of Hansen's disease through case management, treatment and epidemiological follow up of new cases. Also provides case management to prevent and treat sequelae of Hansen's disease in accordance with statute (87% of the HD Control Program is funded through federal funds).	Identifies and manages all new cases of Hansen's disease, providing diagnosis, treatment, epidemiological follow-up and case management. Prevents and treats HD-related complications and disabilities.	HTH100/DE	HRS Chapter 326; HAR Title 11, Chapter 168
CDPHND	Provides administrative services, program planning and legislative support for STD control. Administers programs for the surveillance, prevention and control of STDs statewide.	Provides STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and statewide in collaboration with district public health offices, community based organizations and health care providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	HTH100/DH	HRS Chapter 325
CDPHND	Provides administrative services, program planning and legislative support for HIV control. Administers programs for the surveillance, prevention and control of HIV statewide.	Provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies. Supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission. Provides mandated surveillance of HIV/AIDS.	HTH100/DI	HRS Chapter 325
CDPHND	Provides policy direction, management, operation and coordination for the DOH medical marijuana registry program.	Implements registry program and issues cards for qualified medical marijuana patients certified by physicians and advance practice registered nurses. Verifies registered patients and grow sites for law enforcement. Manages process to consider petitions for additional qualifying conditions for medical marijuana use.	HTH100/DI	HRS Chapter 329 Part IX

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CDPHND	Provides a secure living environment and medical care for the patients of Kalaupapa in accordance with HRS Chapter 326.	Provides medical, and nursing services for Kalaupapa registry patients in Kalaupapa. Maintains infrastructure to support the Kalaupapa community, including housing, food, transportation, equipment, utilities, and emergency management.	HTH100/DG	HRS Chapter 326
CDPHND	Hale Mohalu on Oahu permits a higher level of medical care for the Kalaupapa patients than can be provided at the Kalaupapa nursing facility. Patients are also triaged or re-admitted to the Hale Mohalu health care facility on their way to/from tertiary care in the community hospitals and subspecialty medical outpatient care to ensure continuity of patient care.	Provides Kalaupapa patients with coordinated medical, nursing, and rehabilitative care, particularly for services on Oahu that cannot be provided in Kalaupapa.	HTH100/DF	HRS Chapter 326
CDPHND	Provides coordination, oversight, and policy direction for four distinct statewide programs that focus on prevention and control of HIV, tuberculosis, Hansen's disease, and sexually transmitted diseases as well as Public Health Nursing services and activities. Also provides oversight for the statewide medical marijuana registry program. Communicable disease control in this division requires careful approaches in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Treatment to prevent transmission is often prolonged and may be life-long. Incorporating social and behavioral determinants of health are essential to this division's function.	Plans, directs, and reviews planning, programming and budgeting activities coordinating with departmental administrative offices, division branches, and other agencies. Reviews and recommends personnel actions, and investigates and resolves issues relating to employee grievances, program challenges and problems. Provides division-wide medical consultation, clinical direction through medical, nursing, and other public health standing orders, investigates and appropriately addresses public health/medical concerns for division programs, and reviews all division federal grants as principal investigator and financial officer.	HTH100/KE	HRS Section 321-1.7; HRS Chapters 325 and 326; HAR Chapters 156 and 164.2
CDPHND	Funds 2 RNs for medically fragile.	Provides multifaceted clinically skilled work that includes health event/disease investigation, health and developmental screening, referral and follow up, outreach, home-visiting, case management, nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability, with a focus on children with medically fragile conditions.	HTH100/KL	

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DOCD	Division oversees three programs under its purview: Disease Investigation, Immunization and has oversight of the EMSC (Emergency Medical Services for Children) grant. DOCD ensures the objectives and activities of each program works in concert to enhance Hawaii's overall capacity to address the prevention and control of and preparedness and response to infectious diseases and other related issues, both unintentional and intentional. DOCD also works to strengthen collaborations in these endeavors between the Department of Health and multiple other partners, including clinical commercial laboratories, hospitals, schools, emergency management agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism/man-made events.	Collaborates and conducts activities as needed to address issues such as preparedness and response to emerging threats (e.g., Ebola and Zika) of outbreak potential, infectious or otherwise, as well as more common infectious disease issues.	HTH131/DA	HRS §321-4.3; §321-31; §325-5
DOCD	Promote the use of, and in some cases, provide vaccines where and when available to prevent the incidence and spread of infectious diseases; provide central repository for statewide immunization information; assess the impact of vaccine use on disease trends and spread; conduct surveillance for and investigate vaccine-preventable disease cases/outbreaks.	Conduct Stop Flu at School (statewide school-located flu vaccination program); educate public health and providers regarding vaccines; conduct school vaccine assessments; maintain vaccine-preventable disease surveillance; conduct vaccine-preventable disease investigations of cases/outbreaks (e.g., hepatitis A and mumps outbreak responses); maintain the Hawaii Immunization Registry (HIR) to capture immunization information statewide; order vaccine for the Vaccines for Children program through the HIR.	HTH131/DC	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321- 32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §353-15 and Act 113
DOCD	Maintain infectious diseases surveillance to track disease incidence, trends, and impact on public health; investigate disease outbreaks and single cases of important or unusual diseases; recommend improved disease prevention methods to appropriate partners and implement measures to control disease spread; provide guidance for clinicians regarding diagnosis and treatment of infectious diseases.	Conducts routine foodborne (e.g., E. coli, Salmonella), flu, and arboviral disease surveillance; maintain healthcare associated infections and antimicrobial resistance surveillance and collaborate with healthcare partners to strengthen infection control in health facilities and curb antimicrobial resistance; conduct investigations of and respond to outbreaks of non-vaccine preventable disease; educate the public and healthcare providers about diseases of concern.	HTH131/DJ	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
AMHD	Community Mental Health Center services.	Provision of statewide treatment, case management, and psychosocial rehabilitation services for adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community.	HTH420/VAR	Chapter 334, HRS
AMHD	Court ordered evaluation services.	Provision of court ordered examinations including fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release.	HTH420/HG	Sections 704-404, 571-22, HRS

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AMHD	Contracted services for adults with serious mental illness.	Provision of contracted services including community based case management services, crisis services, housing services, treatment services, and other rehabilitative services. The population served are adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community. Crisis services are also provided to the general population of the State.	HTH420/HO	Chapter 334, HRS
AMHD-HSH	Providing 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health	The Hawaii State Hospital (HSH) is the only state operated acute psychiatric hospital in Hawaii, and serves patients from all islands in the State. The hospital is licensed by the State of Hawaii, Department of Health, accredited by The Joint Commission and operates 202 licensed beds for the treatment of seriously mentally ill adults (at least eighteen years of age), who have been court committed to the facility for care and treatment. Many of the psychiatric patients have medical co-morbidities and/or substance abuse disorders which could lead to potential health risks that may require medical care and treatment.	HTH430/VAR	Chapter 334, HRS
ADAD	HTH440/HO consists of State, federal, and special funds that are contracted to provide substance abuse prevention and treatment services statewide.	Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	HTH440/HO	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS); Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively; Chapter 42F, HRS, relating to grants and subsidies; Chapter 103F, HRS, relating to purchases of health and human services. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996, P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.

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Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
ADAD	HTH440/HD Organizational functions are: Administration; Administrative Management Services Office, Quality Assurance and Improvement Office, and the Planning, Evaluation, Research and Data Office.	Division Administration develops, coordinates and supports the implementation of innovative substance abuse services and programs, and directs the Division's legislative program and activities on substance abuse, and provides effective intra- and inter-departmental coordination. The Administrative Management Services Office oversees the Division budgeting, financial management, and human resources functions. The Quality Assurance and Improvement Office develops and implements a system-wide quality assurance and improvement program that incorporates staff, community, and consumer involvement. The Planning, Evaluation, Research and Data Office plans, coordinates, and conducts planning, evaluation, research and data collection and analysis to support the development of policies, programs, state plans and services related to substance abuse.	HTH440/HD	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; and Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996, P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HT consists of the Treatment and Recovery Branch that oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services, monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. HTH440/HT was transferred out from old Org Code and Program ID HTH440/HR to align the positions and funds with the ADAD Reorganization.	The Treatment and Recovery Branch (TRB) coordinates, develops and administers programs that promote access to clinically sound and cost-effective substance abuse treatment, recovery and support services. TRB provides consultation and collaborates and coordinates substance abuse treatment services with other organizational segments of the division, other divisions, other state departments, community groups, and service providers. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal SAPT Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services. TRB also administers special projects, including but not limited to the Hawaii Screening, Brief Intervention and Referral to Treatment (SBIRT) Project and the Hawaii Opioid State Targeted Response (STR) Project.	HTH440/HT	Sections 321-16.5 and 321-16.6, HRS, relating to special treatment facilities and therapeutic living programs, respectively. Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart I & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act. P.L. 105-310 Amendments to the Public Health Service Act; P.L. 104-191, HIPAA of 1996; P.L. 103-62, GPRA of 1993; 45 CFR Part 96.45, 96.51, and 96-120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a Charitable Choice provisions, final rule.

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Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
ADAD	HTH440/HU consists of the Prevention Branch that develops, maintains, and implements a comprehensive statewide plan for substance abuse prevention services; coordinates and collaborates in the planning and implementation of effective substance abuse prevention services with community groups, private and public agencies, federal funding sources, and consumers; and provides knowledge and expertise in the field of substance abuse prevention and assures technology transfer to support and improve substance abuse prevention services.	The Prevention Branch (PB) develops performance standards and outcomes to be achieved by service providers contracted to provide substance abuse prevention services in compliance with federal and state requirements; develops, executes, and monitors contracts for substance abuse prevention services; provides substance abuse prevention related consultation and assistance to other divisions within the Department, other state departments and private sector organizations; collaborates and coordinates substance abuse prevention services with other organizational segments of the division, other state departments, community groups, and service providers; provides substance abuse prevention expertise in securing and administering public or private funds and grants; and administers special projects, including but not limited to the Strategic Prevention Framework - Partnerships for Success (SPF- PFS) and the Hawaii State Tobacco Enforcement Contract (FDA).	HTH440/HU	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334- 10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Services Act; P.L. 104-191, HIPAA of 1996, P.L. 103-62, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
CAMHD	Provide for the administration of the Child and Adolescent Mental Health Division (CAMHD), including legislative functions, planning, compliance with state and federal rules, and maintaining critical services for the youth in the state	The CAMHD Administration Office is comprised of the Division Administrator and Secretary; the Clinical Services Office (CSO) which is comprised of the Medical Director, Lead Psychologist, Psychiatrists, Psychologists, Social Workers and Clerical Support; The Healthcare Systems Management Office (HSMO) which is comprised of IT staff, Quality Assurance Staff and clerical support; Program Improvement and Communications Office (PICO), which is comprised of the Lead Research and Evaluation Specialist, Planner, Provider Relations Liaison, Digital Marketing Specialist, Public Information Specialist and clerical support; Central Administrative Service Office (CASO), which is comprised of the Administrative Officer, accountants, contracts staff, personnel staff and clerical and accounting staff; and a Federally Funded Substance Abuse Mental Health Services Administration grant (Kaeru) which is comprised of a Project Director, Clinical Supervisor, Evaluator, Social Marketer, Care Coordinators and clerical support.	HTH460/HF	
CAMHD		The CSO oversees the critical placements and issues with clients, staff training, and program review statewide, within the Division as well as contracted providers. The HSMO provides facility certification and credentialing of CAMHD staff and contracted providers, adjudication of all billing to insurance companies for appropriateness and proper documentation, management of the Electronic Health Record and quality assurance. PICO provides communication and provider relations, web based content and research and evaluation of data to provide better care to the youth, and public legislative review.	HTH460/HF	HRS Chapter 321-171 through 176 and 334-3

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
CAMHD		CASO handles all contracting, procurement, fiscal and personnel matters. Kaeru is a wraparound program through a federal grant for youth in or at-risk of mainland placement and is specifically focused on returning CAMHD youth from out-of-state residential treatment programs back to their home communities and preventing the future displacement of youth to out-of-state programs when possible.	HTH460/HF	
CAMHD	Support functions to CAMHD registered clients that do not have funding for other supports through Federal Funded Programs.	These funds are used to fund the federally mandated program for First Episode Psychosis for adolescents and young adults, support and contracts for mental health services for youth without homes, the Family Support Organization Contract, staff and contracts for trauma informed care, Telehealth and Electronic Health Record equipment, staff to support evaluation and information systems, a coordinator for the Hawaii Interagency State Youth Network of Care (an organization promoting partnerships, community outreach and needs assessment), and clinical training and education. Medicaid Funding is used to provide contracted Mental Health Services to the children and adolescents across the state of outpatient and inpatient services, along with General Fund monies for those youth that do not meet the Medicaid eligible criteria, the state match and the costs that exceed the Medicaid rates to provide the services to the youth.	HTH460/HO	HRS Chapter 321-171 through 176 and 334-3
CAMHD	Provide for the localized clinical care coordination throughout the state to the children and adolescents needing mental health services	These functions are located in the Oahu Services Branch, Family Court Liaison Branch, Neighbor Island Services Branch and Family Guidance Centers statewide. The positions consist of Branch Chiefs, Center Chiefs, Supervisors, Human Service Professionals/Social Workers, Administrative Officers and clerical staff. The HSP/SW provides all care coordination/case management to the registered clients. The Administrative Specialist handles all local fiscal, personnel and office management matters, the Center Chief oversees day to day running of the Center and the Branch Chief oversees the day to day running of the Branch.	HTH460/HE HTH460/HS HTH460/HV	HRS Chapter 321-171 through 176 and 334-3
CAMHD		Although the Psychiatrist, Psychologist and Quality Assurance Specialist are all located in the Administration of CAMHD, they are physically located within the FGC. The Psychiatrist and Psychologist provide clinical leadership to the clinical staff and direct services to the clients, including assessments. The Quality Assurance Specialist provides for uniform management, clinical data assemble and business management practice purposes, with consistent quality assurance across the Division.	HTH460/HE HTH460/HS HTH460/HV	

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
AMHD	Crisis Line of Hawaii Services.	Provision of a 24 -7 crisis and suicide hotline that provides supportive listening and crisis counseling, and dispatches and authorizes 24-hour crisis services. Services are available statewide for the general population.	HTH495/HB	Chapter 334, HRS
AMHD	Division administrative services.	Provides for the leadership, fiscal activities, human resources activities, contracting activities, policy setting, oversight, planning, monitoring, and executive management of the Adult Mental Health Division.	HTH495/HB	Chapter 334, HRS
DDD	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and residential supports. Developmental Disabilities Domiciliary Homes - 128 five bed group homes and apartments that house individuals with severe medical, developmental and cognitive disabilities who qualify for institutional care (including former residents of Waimano Training School and Hospital). These services are required under HRS Section 333F-2. Crisis Contract provides emergency response and crisis residential to individuals in DDD.	100% state-funded purchase of service programs (health and human services) for those individuals not eligible for Medicaid waiver services or other federally reimbursed programs. In addition to ensure an individual's health and safety, the goals for purchasing the service programs include: Increase natural supports for the individual; increase knowledge of the individual's community; increase opportunities for the individual to contribute to the community; and increase the individual's independence in the community.	HTH501/CM	Chapter 333F, HRS
DDD	Medicaid 1915(c) Home and Community-Based Services (HCBS) Waiver serves individuals with moderate to profound intellectual and developmental disabilities (I/DD) who would otherwise receive services in an institution due to the severity of their cognitive and/or physical disabilities. Services provided in homes and communities include personal assistance/habilitation, emergency services, respite, employment supports, training and consultation, specialized medical equipment, adult day health, and skilled nursing. According to the most recent Centers for Medicare and Medicaid Services (CMS) 372 Annual Report on Home and Community - Based Services Waivers, services were provided to 2897 unduplicated recipients statewide as of June 30, 2017 at an average cost of \$43,950 per person per year - significantly lower than Hawaii's average of institutional (ICF/ID) cost of \$123,824 per person per year. The State receives Federal Financial Participation (FFP) provided at the current rate of 53.47%/46.53%.	State match for Title XIX of the Social Security Act Medical Assistance program. The 2016 Medicaid HCBS waiver has redesigned services and supports to encompass Medicaid Community Integration Final Rule. Redesigned services include employment services to meet the needs of working age adults with I/DD by offering a process of discovery and career planning that has been proven to increase positive employment outcomes for this population, and to assist with career guidance throughout the lifespan. "Customized Employment" was added to Individual Employment Supports in the new 1915(c) Medicaid HCBS I/DD Waiver. Community Learning Services was also a new service in the current waiver, which supports people with I/DD to become fully integrated into their communities through exploration of their interests and support for participation in community life.	HTH501/CN	Chapter 333F, HRS
DDD	Administrative functions include fiscal and administrative support that are critical to client intake and maintenance, claims processing and payment and provider support.	Directs and operates a statewide case management system for persons with I/DD and their families or guardians and provides overall planning, budgeting, coordination and management of the Case Management Branch.	HTH501/CU	



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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DDD	The Community Resources Branch oversees the development of resources, services, and supports for DDD individuals with I/DD including managing the Medicaid HCBS Waiver, and resources to assist individuals with housing, employment, and activates for self-determination and full community integration. Oversees the Neurotrauma Program in accordance with HRS § 321H.	Initiates and coordinates the development of new and existing resources and services for clients in the following areas: housing, employment, and self-determination, which include community integration and volunteer activities.	HTH501/CV	
DDD	The HCDSB operates dental clinics and performs dental treatment for institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care for this population.	HCDSB is the only state dental program that provides direct dental treatment services to the community. HCDSB provides dental treatment services for adults (over 20 years old), and for Medicaid patients who are classified as aged (over 65 years old), blind, disabled or other special needs who lack access to private sector dental services. HCDSB provides dental services to patients who reside at Hawaii State institutions, including the Hawaii State Hospital, Leahi Hospital, and Kalaupapa Settlement, as well as to patients who reside in the community. HCDSB has five (5) dental clinics located at the Department's Health Centers on Oahu (Diamond Head, Lanakila, Leeward, and Windward), and the Hawaii State Hospital. Currently there are no dental clinics located on the Neighbor Islands. In addition to the dental services provided at the HCDSB clinics, dental procedures will now be provided (limited) in a hospital setting under general anesthesia as needed.	HTH501/ED	Dental Health - Sec. 321-61 to 63, HRS
DDD	The Outcomes and Compliance Branch (OCB) maintains the DDD Quality Assurance and Improvement program, monitors case management functions as required by the Medicaid HCBS Waiver, oversees the adverse events system and mortality review, maintains a training program for DDD, coordinates the National Core Indicator assessments, certifies Adult Foster Homes, and investigates and resolve complaints.	OCB oversees the DDD quality assurance and improvement program and conducts ongoing and regular internal monitoring to review processes and measures to continuously improve services. OCB conducts consumer and family surveys. To ensure quality client outcomes using best practices this section developed, monitors and evaluates quality improvement processes that is data driven. Training needs are identified based on critical measures and outcome analysis and implement the National Core Indicator (NCI) Project. OCB is responsible for monitoring DDD case management practices, programs and participants' outcomes, and certifies Adult Foster Homes and caregivers. The OCB Training Unit provides training to DDD staff, participants, and their families to support the core initiatives of the Division.	HTH501/JA	Chapter 333F, HRS, Chapter 321H, HRS

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DDD	Per Section 321H-2 HRS, the Department of Health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and have oversight from two advisory boards to administer the neurotrauma special fund. This CRB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of Incidents, prevalence, and outcomes for survivors of traumatic brain injury; and 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports to address the needs of traumatic brain injury survivors.	Develops, implements and monitors a comprehensive system of statewide supports to address the needs of people with Neurotrauma injury and their families.	HTH501/JN	Chapter 321H, HRS
DDD	DDD case management system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & services for persons with developmental disabilities or intellectual disabilities....." Case managers provide critical functions on all islands serving 3,500 individuals with intellectual and developmental disabilities (I/DD). Case managers ensure quality care & services and health and safety of participants.	Operates a statewide case management system to persons with intellectual and developmental disabilities (I/DD) and their families and guardians. Sets direction and focus for case management services in conjunction with the Division's strategic plan and national best practices to meet the needs of individuals with I/DD. Works with persons with I/DD to identify what is important to the person; identify what supports the person has, wants, needs; identify what supports are necessary to assure the individual's health and safety and well-being; assist individuals in developing a plan to support them in their desired life; and assist individuals in obtaining supports and services needed.	HTH501/JO HTH501/JQ HTH501/JR HTH501/JS	Chapter 333F, HRS
DDD	These positions provide for the administration of the DD Division including legislative functions, planning, compliance with state and federal CMS rules, meeting the DHS Memorandum of Agreement and maintaining critical services for more than 3,500 individuals statewide per HRS Chapter 333F. These include the Division Administrator, Medical Director, Psychologist, Administrative Officer, Compliance Officer, Planning and Divisional secretarial support.	Administers, directs and leads the programs and activities of the Division to comply with all applicable federal and state statutes including Hawaii Revised Statutes 333F and 321H; develops, plans and coordinates all aspects of programs, services and activities statewide through ensuring the maximization of desired outcomes and national best practices and directs and planning, research and data activities in administrative support: budgeting activities, payment and personnel systems, procurement and contract, planning, policies, research and clinical and eligibility determination and legal activities.	HTH501/KB	Chapter 333F, HRS; Chapter 321H, HRS
DCAB	Establish guidelines for the design of buildings and facilities by or on behalf of the State and counties in accordance with Section 103-50.	Administer the Hawaii Administrative Rules, Title 11, Chapter 216, "Disability and Communication Access Board Rules of Practice and Procedures."	HTH520/AI	HRS §348-7, HRS §103-50
DCAB	Provide review and recommendations on all state and county plans for buildings and facilities, in accordance with Section 103-50.	Review State and county construction documents. Review and decide upon site specific alternate design requests, per the public hearing process, for Section 103-50, Hawaii Revised Statutes projects.	HTH520/AI	HRS §348-7, HRS §103-50

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DCAB	Establish guidelines for the utilization of communication access services provided for persons who are deaf, hard of hearing, or deaf-blind in state programs and activities. Guidelines include, but are not limited to, determining the qualifications of interpreters who may provide services, the amount of payments to interpreters, and the credentialing of interpreters who do not hold national certification via state screening process.	Administer the Hawaii Administrative Rules, Title 11, Chapter 218, "Communication Access Services for Persons who are Deaf, Hard of Hearing, and Deaf-Blind." Administer the Hawaii Quality Assurance System Test and Continuing Education Program for sign language interpreters.	HTH520/AI	HRS §348-7
DCAB	Administer the statewide program for parking for disabled persons, in accordance with Part III of Chapter 291.	Administer the Hawaii Administrative Rules, Title 11, Chapter 219, "Parking for Persons with Disabilities." Administer the issuance of parking permits and identification cards to applicants with disabilities.	HTH520/AI	HRS §348F, HRS §291, Part III
DCAB	Serve as the designated state agency to coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act (ADA) for access to services, employment, telecommunications, and facility and site design.	Coordinate ADA activities among the Executive branches of State Government. Administer and issue the ADA Curriculum for State and County Government Entities and Programs and Services Manual to ADA coordinators. Assist Department of ADA Coordinators resolve complex ADA-related complaints or situations.	HTH520/AI	HRS §348-3
DCAB	Provide technical assistance and guidance to, but not limited to, state and county entities in order to meet the requirements of state, federal, and county laws providing for access for persons with disabilities through public education programs and other voluntary compliance efforts.	Provide technical assistance and guidance in Civil Rights & Justice - ADA Coordination and Systems Advocacy, Outreach and Public Education to the Design Community, Policy and Code Analysis and Development, Communication Access and Advocacy, Accessible Parking Enforcement, Public Education and Awareness, Special Parent Network Information Network - Parent Access to Information on Educational Rights, Special Education Advisory Council Support, Emergency Preparedness, Transportation and Travel and Community Living and Employment.	HTH520/AI	HRS §348-3
FHSD	Women, Infants and Children Program (WIC)	To improve the nutritional health of eligible women infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HTH 560/GI	HRS § 321-31 (Preventive Medicine) (P.L. 111-296)
FHSD	Maternal and Child Health Administration	Includes Chief, secretary, and administrative support staff. Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. Collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. Administrative support activities for the branch including personnel services, procurement oversight, and accounting.	HTH560/CW	N/A
FHSD	Home Visiting	The Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program facilitates collaboration and partnership at the federal, state, and community levels to improve health and development outcomes for at-risk children through evidence-based home visiting programs.	HTH560/CT	HRS 321-37, Child Abuse and Neglect Prevention; HRS 321-327, Home Visiting Program

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog. ID(s)</u>	<u>Statutory Reference</u>
FHSD	Women's and Reproductive Health	Administers a statewide system of women's health services to address the needs of high-risk populations including women in their reproductive years and surrounding pregnancy. Also promotes strategic planning methods that engage community services and stakeholders and addresses health disparities impacting access to quality care across the lifespan. The Reproductive Health Services Unit assists individuals in determining the number and spacing of their children and promotes positive birth outcomes and healthy families. The education, counseling and medical services available through federal and state funded clinical programs assist with achievement of this goal. The Women's Health Clinical and Quality Assurance Unit strives to reduce factors that contribute to infant mortality and provides an array of services to address risk factors that lead to poor birth outcomes. The Adolescent Health Unit partners with teen serving community organizations, parents, and teens to identify priorities for advancing adolescent health and leverages grants and funding, trainings, and cross-sector programming to build community capacity to address and improve adolescent health across the state.	HTH560/CW	N/A
FHSD	Family Support & Violence Prevention.	Administers a statewide system of family support, positive parenting, and violence prevention programs across the lifespan for prenatal, infants, youth, and adults. Develops initiatives and training/education on family and intimate partner violence prevention through partnerships with public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund, Child Death Review, Domestic Violence Fatality Review, Hawaii Children's Trust Fund, and 2 federal grants: Rape Prevention and Education and Community-Based Child Abuse Prevention (CBCAP). The CBCAP program supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect.	HTH560/CF	HRS 321-341, Child Death Review; HRS 321-472, Domestic Violence Fatality Review; HRS 321-1.3, Domestic Violence and Sexual Assault Special Fund; HRS 350B, Hawaii Children's Trust Fund; HRS 321-37, Child Abuse and Neglect Prevention.

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Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
FHSD	Children with Special Health Needs	Children with Special Health Needs Branch works to improve access for children and youth with special health care needs (CYSHCN) to a coordinated system of family-centered health care services and improve outcomes, through systems development and supporting families to meet their health and developmental needs. Children and Youth with Special Health Needs Section both supports system development and provides direct “safety net” services (including service coordination, clinics, and financial assistance for pediatric specialty services) for CYSHCN age 0-21 years. Newborn Metabolic Screening Program assures that infants born in Hawaii are screened for disorders with serious consequences such as intellectual disability or death, and provides tracking and follow-up and monitors newborn screening for Critical Congenital Heart Diseases. Newborn Hearing Screening Program assures that infants born in Hawaii are screened for hearing loss, and provides tracking and follow-up. Genetics Program promotes the prevention, detection, and management of genetic disorders; provides genetics education; and works to improve access to genetic services. Birth Defects Program collects information to monitor birth defects statewide. Childhood Lead Poisoning Prevention Program works to reduce lead exposure, through strengthening blood lead level testing; surveillance; education, training, and outreach; and linkage to services and follow-up.	HTH560/CC	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS §321-361 to 363 (Newborn Hearing Screening); HRS §321-421 to 426 (Birth Defects Program)
FHSD	Early Intervention	Early Intervention Section (EIS) provides early intervention (EI) services for infants and toddlers age 0 to 3 years with a developmental delay or a medical condition that has a high probability of a developmental delay if EI services were not provided. EI services are delivered statewide through 18 EI Programs that are State-operated (3) or contracted (15) providers for specified geographical areas. EI services mandated under federal law include but are not limited to, assistive technology; family training, counseling, home visits; nutrition services; occupational therapy; physical therapy; psychological services; service coordination; social work services; special instruction; and speech-language pathology services.	HTH560/CG	HRS 321-357, Early Intervention; P.L. 108-446, the Individuals with Disabilities Education Act (IDEA), Part C.
FHSD	Family Health Services Administration	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V MCH Block Grant, Primary Care Office (PCO), Rural Health, Critical Access Hospital (CAH), Medicare Rural Hospital Flexibility Grant (FLEX), Early Childhood Comprehensive Systems, Oral Health, and PRAMS grants. Also administers community health centers special fund, early intervention special fund, rural hospital subsidy contracts, & POS contracts for primary care services.	HTH560/KC	N/A

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
CDPHPD	Plans directs, and coordinates chronic disease prevention and management and health promotion strategies and activities	Oversees statewide chronic disease prevention and health promotion programs to reduce risks through policies, systems, and environmental changes, and strengthening linkages between population-based strategies and preventive health services. Maintains information infrastructure for surveillance, establishes evaluation standards, and provides epidemiological support. Guides and coordinates policy development, social marketing, health communications, and planning.	HTH590/KK	HRS, Chapter 328L-2, -5, -6
CDPHPD	Chronic Disease Management	Identifies and targets major chronic diseases - asthma, cancer, diabetes, heart disease and stroke and develops population-based policies and systems change initiatives; provides language interpretive services for limited-English speaking population groups to assure access to, and knowledge of preventive health measures.	HTH590/GP	HRS, Chapter 328L-2; 321-301; 327-24
CDPHPD	Primary Prevention	Provide technical expertise and consultation on the primary prevention of obesity and chronic disease; department lead on population-based approaches and interventions in the areas of nutrition and physical activity, and tobacco use; translates evidence-based best practice policies and strategies into community/population-based interventions.	HTH590/GR	HRS, Chapter 328J; 328L-5, -6
HRA	Deputy Director of Health Resources Administration formulates policies and provides administrative oversight to this administration.	Provides leadership, policy development, planning, and administrative support to best meet the needs of those served by the six programs and services administered the Health Resources Administration.	HTH595/KA	
OMCCR	The Office of Medical Cannabis Control and Regulation (OMCCR) implements and administers the statewide medical cannabis dispensary system and medical cannabis patient registry to ensure that medical cannabis is accessible for Hawaii's patients and visiting patients, while maintaining patient safety, product safety, and public safety as guiding principles.	Issues cards for qualified medical cannabis patients certified by physicians and advanced practice registered nurses; verifies registered patients and grow sites for law enforcement; manages the petition process for additional qualifying conditions for medical use of cannabis. Issues initial medical cannabis dispensary licenses and license renewals; conducts onsite inspections of medical cannabis production and retail facilities; investigates complaints and unlicensed activities; issues findings and requires corrective actions; coordinates activities with federal, state, county, and private agencies.	HTH595/KM	HRS Chapter 329 Part IX HRS Chapter 329D HAR Chapter 11-160 HAR Chapter 11-850
EHSD	EHSD optimizes prevention and compliance, public health and environmental health practices through statewide programs.	EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies and coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies and strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules, or amendments; reviews violation of rules; coordinates budget and personnel processes; coordinates training and outreach programs; and directs performance standards within the division.	HTH610/FL	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, and 469, HRS.

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
EHSD	The Vector Control Branch protects public health by suppressing outbreaks of potential vector-borne diseases throughout the State of Hawaii by timely surveillance for new or introduced vector species, and abatement of rodents and other small animals, mosquitoes, and other vectors of medical significance that transmit disease and/or impair public well-being.	The branch conducts assessments in the areas of biological control methods for vectors, performs inspections of chronic vector breeding sources, monitors the population trend of major vectors on a statewide basis, controls vector breeding areas through the application of chemicals or biological predators, and follows up on inspection and surveillance items that may pose a threat to public health or the environment, and provides information and recommendations on the control and eradication of vectors to the public.	HTH610/FN	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26 Vector Control.
EHSD	The Food and Drug Branch safeguards public health by ensuring, through inspections, warnings and embargoes, that food, drugs, cosmetics, medical devices and related products are safe, effective and properly labeled. The branch priority is food product safety, given the large number of product recalls and outbreaks of foodborne illnesses occurring nationally and locally.	The branch conducts inspections of local food manufacturers, distributors and warehouses to ensure food products are manufactured, packaged and stored properly. The branch ensures that food products that are deemed adulterated or misbranded are immediately removed from sale. The branch assists with food and drug safety issues after natural disasters.	HTH610/FP	Chapters 321, 328, 328C, 328D, 328E, 330, and 330C, HRS; HAR, Title 11, Chapters 11-15 Milk, 11-29 Food and Food Products; 11-33 Hawaii Drug Formulary of Equivalent Drug Products; 11-35 Shellfish Sanitation; and 11-36 Sale of Prophylactics through Vending Machines.
EHSD	The Sanitation Branch regulates, educates and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment, and compliance.	The branch permits and inspects retail food establishments; assesses and assures that care homes meet sanitation requirements; inspects all public and private schools, milk plants and dairies; licenses tattoo artists and embalmers; and permits and inspects tattoo shops, mortuaries, and public swimming pools.	HTH610/FQ	Chapters 321, 322, and 469, HRS; HAR, Title 11, Chapters 11-10 Public Swimming Pools, 11-15 Milk, 11-17 Tattoo Artist, and 11-22 Mortuaries, Cemeteries, Embalmers, Undertakers, and Mortuary Authorities, 11-35 Shellfish Sanitation, and 11-50 Food Safety Code.
EHSD	Indoor & Radiological Health Branch: The Noise Section implements the statewide community noise program through enforcement of maximum permissible sound levels and issuance of permits/variances for stationary noise sources, agricultural, construction and industrial activities. The Radiation Section assures radiation protection for users and the general public through radiological incident response, licensure and inspection of radiation facilities with electronic products emitting ionizing radiation, licensure of radiation services, and administrative support to the Radiologic Technology Board. The Indoor Air Quality Unit protects and enhances indoor health and minimizes public exposure to indoor air pollutants through proper design, installation and maintenance of air conditioning and ventilation systems and complaint investigations. The Asbestos & Lead	The branch conducts assessments and develops policies and regulations to assure safety in the fields of noise, radiation, mechanical ventilation, indoor air quality, asbestos, and lead. Staff inspect radiation sources, sources of noise (construction, stationary, agricultural, and industrial), mechanical ventilation systems, indoor air quality, asbestos, and lead to assure they do not degrade the public health or the environment of the community. The branch monitors ambient environmental radiation levels by sampling and testing drinking water, air, and precipitation, and provides emergency response for radiological emergencies. It reviews plans for public buildings to assure conformance with ventilation requirements. The branch provides programs and information to the public and the regulated community to increase their awareness and understanding of environmental regulations and rules.	HTH610/FR	Chapters 321, 339K, 342F, 342P, and 466J, HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
	<p>Section protects public health and the environment from exposure to asbestos, lead and lead-based paint hazards through implementation of Hawaii Administrative Rules and the Neutral Administrative Inspection Scheme (NAIS), and also maintains asbestos/lead abatement accreditation, certification, and registration for asbestos/lead abatement individuals and entities. In addition, the entire Branch is a comprehensive platform for the State Radiological Response Team (also known as DOH RAD). This operational tactical team has a significant role in all radiological emergencies involving release of radioactive materials from U.S. Nuclear Regulatory Commission (NRC) and State licensees, nuclear propulsion activities at Pearl Harbor, and most importantly, chemical-biological-radiological-nuclear-explosive (CBRNE), or terrorist events.</p>			
SLD	<p>Provides chemical and microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food. Evaluates and certifies laboratories involved in regulatory monitoring for contaminants. Provides quality assurance services for water and milk and environmental microbiology.</p>	<p>Includes Branch Chief, QA/ Certification officers; DUI/Substance Abuse/Medical Marijuana Program Officer for regulating testing of medical marijuana laboratories. Performs chemical contaminant (pesticides, herbicides, heavy metals, etc.) monitoring of public water systems, food products and recreational waters.</p>	HTH710/MG	<p>Safe Drinking Water Act of 1974, amended in 1986 &amp; 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp.B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products. Chapter 11-850, HAR Medical Marijuana Dispensaries; Act 241, Relating to Medical Marijuana. Drinking Water Act Public Law 23-523, and HAR Chapter 11-20.</p>
SLD	<p>Provides analytical services to departmental programs and to various federal, state and county agencies concerned with air pollution.</p>	<p>Coordinates and administers air surveillance activities through a statewide electronic system of remote-site state and national air monitoring networks. Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Provides additional monitoring for smoke particulates in lava flows (e.g., Pahoa).</p>	HTH710/MH	<p>Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401- 7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories);HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.</p>



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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SLD	Provides microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food products. Provides technical and consultative services the Department's district health laboratories and other environmental laboratories in the State.	Performs microbiological examinations on drinking and non-potable water, including recreational beach water, streams and rivers, and sewage and waste. Conducts quality control tests on all media and supplies. Conducts training courses in water microbiology; Performs microbiological examinations of shellfish grown locally, examines foods implicated in food poisoning, examines bottled water and food for sanitary compliance.	HTH710/MI	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11 , 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards.
SLD	Provides diagnostic, consultative and reference laboratory related services to the programs of the Department, other state agencies, private physicians, institutions and other facilities in the State, to assist in the diagnosis and control of communicable diseases.	Performs statewide flu, dengue, respiratory disease, enteric disease, STD surveillance testing, antimicrobial resistance, and reference lab services. Lost (1) Quality Assurance and (1) enteric microbiologist, and tuberculosis testing capability (now contracted) to Legislative cuts. Unable to receive/test TB specimens from community (HAR 11-156). Conduct microbiological testing on forensic specimens by MOA with City & Counties. Cuts would leave state short-staffed for pandemic or outbreaks, and it would detrimentally prolong the investigations. Risk of losing direct/indirect CDC/APHL funds. Estimated cost to privatize bacteriology at 1.4 million; and virology at 10.4 million annually based on volume & published list prices.	HTH710/MJ	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11-Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS§325-72 - Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA).
SLD	The Hawaii District Laboratory provides diagnostic, regulatory and consultative laboratory services to private laboratories, private purveyors and various Federal, State and County agencies. It assists State Department of Health programs in the regulation of water, dairy and food products and in the diagnosis and control of communicable diseases. The laboratory aids DOH programs in the fields of public and environmental health.	Conducts dairy products and shellfish testing in compliance with federal FDA; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Conducts Leptospirosis and N. gonorrhoeae cultures testing; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County.	HTH710/ML	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15(Milk); HAR Title 11 Chap 110.1; HAR 11-35 (Shellfish)
SLD	The Maui District Health Laboratory (MDHL) provides laboratory support services to various medical and environmental programs within the Department of Health, and collaborates with outside agencies to provide public health protection. MDHL conducts testing for regulatory purposes and for the diagnosis and control of communicable diseases. It is part of the investigation team performing laboratory analysis in suspected outbreaks and is certified to pack and ship biological and chemical samples in suspected bioterrorism incidents.	Conducts food response testing to assist with Epidemiological investigations; Analyzes Drinking Water, and Ocean Water for bacteria in compliance with Chapter 342D, Hawaii Revised Statutes, and Federal EPA regulations such as the Clean Water Act and Safe Drinking Water Act; Tests clinical samples for STDs (Gonorrhea) in accordance with Federal CMS Clinical Laboratory Improvement Amendments (CLIA) standards; Certified to pack and ship dangerous goods according to Federal IATA regulations, for further workup; Ability to respond to emergencies & disasters, and provide public health protection for Maui County.	HTH710/MM	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1

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Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
SLD	The Kauai District Health Laboratory provides laboratory support services to the various medical and environmental programs within the Department of Health and to physicians, institutions, and other health care agencies for the diagnosis and control of communicable diseases. The laboratory does testing to monitor drinking water and recreational waters. We are part of the investigation team performing laboratory analysis in suspected foodborne outbreaks. We are certified to pack and ship biological and chemical agents in suspected bioterrorism incidents. We perform the Leptospira Microscopic Agglutination Test (MAT) and Leptospira cultures.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	HTH710/MN	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; 42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1
OHCA	<p>Conducts Federal Medicare certification and State licensing surveys of Medicare/Medicaid eligible health care facilities including but not limited to intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, outpatient physical therapy/outpatient speech pathology, rural health clinics, ambulatory surgical centers, and end stage renal disease on behalf of federal Centers for Medicare &amp; Medicaid Services (CMS) and according to state law;</p> <p>Conducts State licensing surveys, inspections, and complaint investigations of adult residential care homes (ARCH), expanded ARCHs, special treatment facilities, therapeutic living programs, developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, and Dietitians; and</p> <p>Posts online of inspection reports of state licensed health care facilities including adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities, and special treatment facilities.</p>	<ul style="list-style-type: none"> <li>- Onsite inspections</li> <li>- Complaint investigations</li> <li>- Issue initial licenses and license renewals</li> <li>- Investigate unlicensed activities</li> <li>- Issue findings, require corrective actions</li> <li>- Interact with federal, state, county, and private agencies.</li> </ul>	HTH720/MP	<p>HRS §321-1.4; HRS §321-1.8; HRS §321-11; HRS §321-11.2; HRS §321-11.5; HRS §321.14.5; HRS §321 - 14.8; HRS §321-15.6; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5; HRS §321-16.6; HRS §321-482; HRS §321-483; HRS §329D; HRS §346-53 (c) (d); HRS §448B; HRS §448B-9; HRS §448B-10; §448B-11; HRS §329D; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR §11 to §79; HAR §89; HAR §90; HAR §91; HAR §93; HAR §94.1; HAR §95 to §99; HAR §100.1; HAR §110.1; and HAR §104.1.</p>
EMSIPSB	Injury Prevention and Control (Function 1)	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	HTH730/MT	§321-22.5, HRS
EMSIPSB	Emergency Medical Services (Function 2)	Functions supported by the EMS Special Fund include those described for A funds while the Trauma System Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	HTH730/MQ	§321-221 to 235 and §321-22.5, HRS.

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
OHSM	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, Licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Operate a statewide system of public health statistics including the collection, filing, amending and issuing of certified copies of birth, death, fetal death, marriage, and civil union records, and other related activities.	HTH760/MS	Chapter 338, HRS.
OHSM	OHSM specially funded activities include the modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	The modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	HTH760/MS	Chapter 338, HRS.
OHSM	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	Contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration)	HTH760/MS	Chapter 338, HRS.
EMD	Division Administration - The Environmental Management Division (EMD) is responsible for implementing and maintaining statewide programs for controlling air and water pollution, for assuring safe drinking water, and for the proper management of solid and hazardous waste. EMD also regulates a statewide program for wastewater systems and implements the Clean Water and Drinking Water State Revolving Funds.	In order to protect public health and the environment, EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	HTH840/FE	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-57 Sewage Treatment, 11-58.1 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60.1 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, 11-65 Environmental State Revolving Funds, 11-260.1 to 11-279.1 Hazardous Waste Management, 11-280.1 Underground Storage Tanks, 11-282 Deposit Beverage Container Recycling

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
EMD	Clean Air Branch - Assures clean, safe air to breathe by evaluating, monitoring, and regulating sources of air pollution. Implements and enforces State and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network. Protects public health and prevents the degradation of Hawaii's air quality and quality of life.	Reviews applications and issues air permits of potential air pollution stationary sources. Evaluates, through application of dispersion modeling, the potential impact of an air pollution source on ambient air quality. Evaluates the control technology, operations, and fuels consumed to assess the types and potential air emissions from the various sources. Compiles and maintains a statewide air emissions inventory for the air pollution sources. Monitors the activities of the stationary sources for compliance with the applicable rules and permit conditions. Recommends enforcement action where violations have occurred. Conducts annual inspections of major sources and investigates incidents and complaints. In conjunction with the Air Laboratory, establishes and maintains the ambient air monitoring network and conducts special air monitoring studies as necessary. Compiles, assesses, and manages the data retrieved from the monitoring stations producing applicable graphs and reports. Initiates case development of alleged violations, determines the penalty, drafts and issues the notice of violation, and assists and participates in the conference, hearing, and legal process. Assesses, proposes, or comments on corrective measures, settlement agreements, penalties, and administrative or court actions. Conducts "smoke reading" training classes to provide continuing certification of inspectors in the technique of evaluating visible smoke.	HTH840/FF	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60.1 Air Pollution Control.
EMD	Clean Water Branch - Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act.	Administers the National Pollutant Discharge Elimination System (NPDES) permit program for the U.S. Environmental Protection Agency. Issues Clean Water Act Section 401 Water Quality Certifications for federal permits for construction in nearshore and inland waters. Oversees the City and County of Honolulu in administering the Publicly Owned Treatment Works Pre-Treatment Program. Identifies sources of water pollution through area surveillance, routine inspections, and complaint investigations. Evaluates the impact of water pollutants on public health. Determines compliance with rules via source testing, water sampling, and special studies. Analyzes water quality and operational data to determine degree of non-compliance. Determines compliance with permit conditions via site inspection, source testing and special studies. Initiates corrective measures through administrative or court actions. Fosters partnerships with other agencies involved in nonpoint source pollution control. Promotes community-based watershed management through education and voluntary compliance with environmental management standards. Provides federal funding for demonstration of best management practice (BMP) projects from the public and private sectors relating to nonpoint source control. Encourages and supports programs for environmental education.	HTH 840/FG	Clean Water Act, PL 95-217; HRS Chapters 342D and 342E; HAR, Title 11, Chapters 11-54 Water Quality Standards and 11-55 Water Pollution Control.

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
EMD	Safe Drinking Water Branch - Safeguards public health by protecting Hawaii's drinking water sources (surface water and groundwater) from contamination and assures that owners and operators of public water systems provide safe drinking water to the community.	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, management and provision of low-interest construction loans for eligible water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	HTH840/FH	Safe Drinking Water Act, HRS: Ch 340E Safe Drinking Water, 340F Mandatory Certification of Public Water System Operators; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross-Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.
EMD	Solid and Hazardous Waste Branch - Prevents the release of pollutants that endanger people and the environment, and rehabilitates contaminated lands. Assures proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Regulates the generation, transportation, treatment, storage, and disposal of hazardous waste. Regulates the management of solid waste and landfills. Assists businesses and the public of Hawaii in reduction and prevention of waste generation at the source. Oversees solid waste management planning and state recycling programs. Regulates underground storage tanks that store petroleum or hazardous substances. Monitors and evaluates the effects of pollutants on ambient conditions throughout the state. Investigates complaints, inspects sources, and initiates appropriate action to correct violations.	HTH840/FJ	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 342 Parts G, H, I, J, L; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control, Chs 11-260.1 through 279.1, Hazardous Waste Management, Ch 11-280.1 Underground Storage Tanks, and Ch 11-282 Deposit Beverage Container Recycling.
EMD	Wastewater Branch - Administers statewide functions relating to water pollution control, wastewater treatment works program, water and wastewater sludge reuse, individual wastewater systems program, and the water pollution control revolving fund program that funds low-cost construction loans for wastewater treatment and collection system construction. By helping local governments and other applicants improve and expand their water pollution control facilities, the Wastewater Branch plays a very vital role in economic development and the development of jobs within Hawaii's communities.	Regulates the generation, treatment, storage, and disposal of wastewater and wastewater sludge. Regulates wastewater, wastewater reclamation, and wastewater sludge treatment facilities that are not covered under a NPDES permit. Regulates individual wastewater systems, which include cesspools and septic systems. Investigates complaints, inspects wastewater treatment facilities and individual wastewater systems, and initiates formal enforcement action to correct violations. Manages the water pollution control revolving fund program that provides low-interest construction loans to the counties for eligible water pollution control projects.	HTH840/FK	HAR Chs 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, and 11-65 Environmental State Revolving Funds
EHA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Compliance Assistance Office, Environmental Information Manager, and Hearings Officer.	Establish and implement policies for environmental programs to prevent and/or reduce to acceptable levels environmental pollution and to protect the community from unsanitary or hazardous conditions.	HTH849/FA	

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
EHA	Environmental Resources Office - Plan, direct, and review fiscal and personnel planning, programming, and budgeting activities for the Environmental Health Administration. Provides administrative, budgetary, fiscal, and human resources services for the Environmental Health Services Division, Environmental Management Division, and Environmental Health Administration staff offices.	Monitors budgets and expenditures; prepares budget requests; maintains master schedule of federal grants, contracts, and time and effort reporting system to allocate personnel costs; reconciles revenue; provides procurement guidance and assistance; prepares financial reports for federal grants; provides guidance and assistance in all areas of human resources management; reviews and analyzes programs and resource needs; prepares reorganization proposals; reviews legislation for fiscal content; coordinates facilities requirements; performs financial functions for revolving loan programs that fund construction of water pollution control and drinking water system infrastructure.	HTH849/FB	
EHA	Environmental Planning Office - Provide short- and long-term planning, information management, and program evaluation services for all programs in the Environmental Health Administration.	Applies for and manages grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals and performance indicators; coordinates with other agencies; liaison with legislature; provides environmental mapping services. Reviews, disseminates, and comments on proposed land/ocean projects with real or potential environmental implications.	HTH849/FC	
EHA	Hazard Evaluation and Emergency Response Office - Provide the evaluation and surveillance of environmental hazards and emergency and other response to and remediation of environmental agents.	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	HTH849/FD	Chapters 128D and 128E, HRS; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act; Oil Pollution Act.
OEQC	Serves Governor in an advisory capacity on all matters relating to environmental quality control.	Publishes bulletin of environmental assessments and environmental impact statements (EIS); advises applicants, state and county agencies, and public on EIS process; supports operations of State Environmental Council; and when delegated by governor, coordinates and directs state agencies on matters of environmental quality control.	HTH850/FS	HRS Chapter 341.
EOA	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive, and comprehensive system of services.	Advocacy, planning, coordination, research and evaluation.	HTH904/AJ	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349
DD Council	Develops 5-year state plan that addresses services and supports for persons with intellectual and developmental disabilities IDD)	Develops and implements a 5-year state plan based on input from individuals with intellectual and developmental disabilities (I/DD), family members, public and private providers, etc. which serves as a blueprint and direction for the provision of services and supports for individuals with I/DD and their families.	HTH905/AH	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides advocacy, capacity building, and systems change activities.	Conducts outreach, education and training to persons with I/DD, families, policymakers and others; provides technical assistance, coordination, system design/redesign; development of coalitions; informing policymakers, and demonstration of new approaches to best practices in the area of intellectual and developmental disabilities.	HTH905/AH	Chapter 333E, HRS & P.L. 106-402

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DD Council	Provides staff and other resources to support the Self-Advocacy Advisory Council (SAAC) and to establish a statewide self-advocacy network.	Planning and coordination of statewide self-advocacy activities, outreach and leadership training and educational events for the Self-Advocacy Advisory Council and establishing a statewide self-advocacy network that is comprised of individuals with intellectual and developmental disabilities [I/DD] (self-advocates). Provides support to SAAC for their membership meetings, and activities such as trainings in leadership skills, eligibility for services, transition, access to services, budgeting, emergency preparedness, self-advocacy, etc.; leadership retreat, leadership summit, etc. Provides outreach and self-advocacy leadership training, to increase knowledge base, develop leadership skills, empower themselves and others to take control over their lives, engage in leadership roles, and participate as a significant stakeholder in the development and implementation of county, state and federal policies and programs that promote person-centered planning, self-directed services, self-determination, community inclusion and integration, and consumer satisfaction for people with I/DD.	HTH905/AH	Chapter 333E, HRS & P.L. 106-402
SHPDA	Responsibility for promoting accessibility for all the people of the State to quality health care services at a reasonable cost.	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HTH906/AC	HRS, Chapter 323D
DO	Deptl Gen Admin-Director's Office & Comm Off	Director's Office provides leadership and determines overall policy and planning for the department.	HTH907/AA	
ASO	Deptl Gen Admin-ASO	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	HTH907/AB	
HRO	Deptl Gen Admin-Personnel	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	HTH907/AD	
OPPPD	Preventive Health/Health Svcs BG	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	HTH907/AE	Public Health Service Act, Public Law 102-53 (Federal Statute).
OPPPD	Office of Planning, Policy and Program Development - Special Projects	Funds were originally appropriated for Felix coordination.	HTH907/AE	

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Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HISO	Deptl Gen Admin-Hth Info Syst Ofc	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO, G1, Legislative Tracking, vital records, client tracking/billing, Disease surveillance, Immunization, emergency response, etc.)	HTH907/AG	
DHO HI	Deptl Gen Admin-Hawaii District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the Hawaii County Jurisdiction.	HTH907/AL	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO M	Deptl Gen Admin-Maui District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs on the island ensuring compliance with State and Departmental procedures.	HTH907/AM	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO K	Deptl Gen Admin-Kauai District	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	HTH907/AN	HRS Title 19, Chapter 321-2 & Chapter 338-2
OPPPD	Office of Planning, Policy and Program Development	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development.	HTH907/AP	
OPHP	The Office of Public Health Preparedness coordinates the Department's preparation for, response to, and recovery from health impacts of natural and human-caused disasters or events, disease outbreaks, and other public health emergencies or threats.	Develop, exercise, and maintain public health preparedness and response plans; coordinate department operations to respond in disasters; collaborate with emergency management agencies, healthcare systems, public, private, and other state, county, and federal partners to perform and support emergency support functions; use risk assessments to guide.	HTH907/AK	
OPHP	Build and improve the state's ability to execute a large emergency response requiring medical countermeasure distribution and dispensing, such as in a pandemic or bioterrorism event. Build public health and medical surge capacity.	Plan, train, and exercise Strategic National Stockpile capabilities; conduct outreach and education to establish Points of Distribution (PODs) statewide; ensure planning and training includes people with disabilities and others with access and functional needs; develop public messaging; recruit and train Medical Reserve Corps volunteers.	HTH907/AK	



Department of Health  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
OLA	Provide oversight, central coordination, and technical assistance to state agencies and state-funded entities in the implementation of language access requirements under Hawaii and federal laws, rules and guidances.	<ul style="list-style-type: none"> <li>• Conduct workshops to mandated agencies on language access requirements under Title VI and HRS 321C.</li> <li>• Assist agencies in developing language access plans.</li> <li>• Review and evaluate language access plans in consultation with the language access advisory council.</li> <li>• Monitor compliance of agencies through periodic site visits and/or desk reviews.</li> <li>• Issue findings or recommendations and any corrective actions.</li> </ul>	HTH908/AR	HRS Chapter 321C
OLA	Consult with State language access coordinators, language access advisory council, and department heads.	Coordinate and facilitate bi-monthly meetings with advisory council; semi-annual meetings with State language access coordinators; and department directors or designees as necessary.	HTH908/AR	HRS Chapter 321C
OLA	Create and distribute multilingual materials to help State agencies and covered entities to effectively communicate with limited English proficient (LEP) persons.	Create/distribute language identification posters and notices; "I Speak" cards; multilingual taglines regarding free interpretation and translation services; informational brochures on rights to language access, process/procedures for complaints, etc.	HTH908/AR	HRS Chapter 321C
OLA	Resolve public complaints to eliminate language access barriers for limited English proficient (LEP) persons.	Review and investigate public complaints; attempt resolution through informal means such as conciliation, conference, mediation or persuasion.	HTH908/AR	HRS Chapter 321C

# Table 2

## Dept-Wide Totals

Department of Health  
Department-Wide Totals

Table 2

Fiscal Year 2020					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY20	MOF
\$ 502,684,265.00				\$ 502,684,265.00	A
\$ 205,083,404.00				\$ 205,083,404.00	B
\$ 131,624,385.00				\$ 131,624,385.00	N
\$ 66,428,008.00				\$ 66,428,008.00	P
\$ 5,025,426.00				\$ 5,025,426.00	U
\$ 211,657,169.00				\$ 211,657,169.00	W
\$ 1,122,502,657.00	\$ -	\$ -	\$ -	\$ 1,122,502,657.00	Total
Fiscal Year 2021					
Budget Acts Appropriation	Reductions	Additions		Total FY21	MOF
\$ 508,368,536.00		\$ 23,533,422.00		\$ 531,901,958.00	A
\$ 205,645,360.00		\$ 19,858,891.00		\$ 225,504,251.00	B
\$ 84,122,744.00	\$ (1,015,850.00)			\$ 83,106,894.00	N
\$ 46,468,681.00	\$ (4,493,766.00)			\$ 41,974,915.00	P
\$ 5,029,204.00		\$ 180,116.00		\$ 5,209,320.00	U
\$ 211,657,169.00		\$ 50,000,000.00		\$ 261,657,169.00	W
\$ 1,061,291,694.00	\$ (5,509,616.00)	\$ 93,572,429.00	\$ -	\$ 1,149,354,507.00	Total

# Table 3

## Program ID Totals

Department of Health  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY20)			As budgeted (FY21)			Governor's Submittal (FY20)				Governor's Submittal (FY21)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HTH100	Communicable Disease & Public Health	A	239.87	3.00	\$ 28,858,933	239.87	3.00	\$ 28,957,152				0.0%	239.87	3.00	\$ 29,145,711	0.7%
	Nursing	B	-	-	\$ 13,343	-	-	\$ 13,343				0.0%	-	-	\$ -	-100.0%
		N	-	21.00	\$ 8,723,375	-	21.00	\$ 8,723,375				0.0%	-	22.00	\$ 8,723,375	0.0%
		P	14.00	25.50	\$ 8,841,474	14.00	25.50	\$ 4,841,474				0.0%	14.00	25.50	\$ 5,827,365	20.4%
		U	3.00	1.00	\$ 759,649	3.00	1.00	\$ 759,649				0.0%	3.00	1.00	\$ 759,649	0.0%
HTH131	Disease Outbreak Control	A	22.60	-	\$ 1,947,434	22.60	-	\$ 1,947,434				0.0%	22.60	-	\$ 1,947,434	0.0%
		N	23.40	10.00	\$ 18,887,619	23.40	10.00	\$ 3,778,582				0.0%	22.40	9.00	\$ 3,672,848	-2.8%
		P	-	29.50	\$ 15,400,816	-	29.50	\$ 4,954,506				0.0%	-	27.00	\$ 4,055,045	-18.2%
HTH420	Adult Mental Health - Outpatient	A	215.00	130.50	\$ 62,483,432	215.00	130.50	\$ 62,490,458				0.0%	222.00	123.50	\$ 62,490,458	0.0%
		B	-	-	\$ 11,610,000	-	-	\$ 11,610,000				0.0%	-	-	\$ -	86.1%
		N	-	1.00	\$ 2,333,370	-	1.00	\$ 2,333,370				0.0%	-	1.00	\$ 2,333,370	0.0%
HTH430	Adult Mental Health - Inpatient	A	650.50	27.00	\$ 77,946,272	777.50	27.00	\$ 87,140,174				0.0%	777.50	27.00	\$ 87,140,174	0.0%
HTH440	Alcohol & Drug Abuse Division	A	29.00	-	\$ 20,246,936	29.00	-	\$ 20,246,936				0.0%	30.00	2.00	\$ 20,246,936	0.0%
		B	-	-	\$ 750,000	-	-	\$ 750,000				0.0%	-	-	\$ -	0.0%
		N	-	-	\$ 8,857,980	-	-	\$ 8,857,980				0.0%	-	-	\$ 8,857,980	0.0%
		P	-	7.50	\$ 5,019,276	-	7.50	\$ 6,570,543				0.0%	-	5.50	\$ 6,570,543	0.0%
HTH460	Child & Adolescent Mental Health	A	170.00	13.00	\$ 44,020,134	170.00	13.00	\$ 44,020,134				0.0%	171.50	11.50	\$ 44,020,134	0.0%
		B	17.00	6.00	\$ 15,133,262	17.00	6.00	\$ 15,133,262				0.0%	23.00	-	\$ 15,133,262	0.0%
		N	-	5.00	\$ 2,329,630	-	5.00	\$ 2,339,630				0.0%	-	5.00	\$ 2,339,630	0.0%
		P	-	8.50	\$ 2,318,223	-	-	\$ -				0.0%	-	-	\$ -	0.0%
		U	-	2.00	\$ 2,281,992	-	2.00	\$ 2,281,992				0.0%	-	2.00	\$ 2,281,992	0.0%
HTH495	Behavioral Health Administration	A	45.50	50.50	\$ 6,997,306	45.50	50.50	\$ 6,997,306				0.0%	45.50	50.50	\$ 6,997,306	0.0%
		P	-	1.00	\$ 137,363	-	1.00	\$ 137,363				0.0%	-	1.00	\$ 137,363	0.0%
HTH501	Developmental Disabilities	A	215.75	3.00	\$ 91,875,295	215.75	3.00	\$ 89,989,491				0.0%	215.75	3.00	\$ 89,989,491	0.0%
		B	3.00	-	\$ 1,063,165	3.00	-	\$ 1,063,165				0.0%	3.00	-	\$ 3,563,165	235.1%
HTH520	Disability & Communication Access	A	11.00	-	\$ 1,048,420	11.00	-	\$ 1,048,420				0.0%	11.50	-	\$ 1,048,420	0.0%
	Board	B	8.00	-	\$ 1,043,264	8.00	-	\$ 1,043,264				0.0%	8.00	-	\$ 1,043,264	0.0%
		U	2.00	-	\$ 292,599	2.00	-	\$ 292,600				0.0%	2.00	-	\$ 292,600	0.0%
HTH560	Family Health Services	A	108.00	2.50	\$ 32,249,929	108.00	2.50	\$ 31,499,929				0.0%	114.50	2.00	\$ 33,121,010	5.1%
		B	15.00	2.00	\$ 18,439,145	15.00	2.00	\$ 18,439,145				0.0%	15.00	2.00	\$ 18,439,145	0.0%
		N	119.50	12.30	\$ 39,310,996	119.50	12.30	\$ 38,710,996				0.0%	111.50	11.30	\$ 37,658,523	-2.7%
		P	17.00	6.70	\$ 12,097,543	17.00	6.70	\$ 11,397,543				0.0%	11.00	12.20	\$ 9,255,489	-18.8%
		U	-	-	\$ 203,441	-	-	\$ 203,441				0.0%	-	-	\$ 203,441	0.0%
HTH590	Chronic Disease Prevention & Health Promotion	A	40.50	5.00	\$ 7,202,672	40.50	5.00	\$ 7,210,148				0.0%	41.50	4.00	\$ 7,210,148	0.0%
		B	-	-	\$ 48,656,356	-	-	\$ 48,656,356				0.0%	-	-	\$ 48,746,356	0.2%
		P	10.50	22.50	\$ 7,216,912	10.50	22.50	\$ 6,994,004				0.0%	9.50	14.00	\$ 4,737,339	-32.3%
		U	-	-	\$ 1,000,000	-	-	\$ 1,000,000				0.0%	1.00	1.00	\$ 1,180,116	18.0%
HTH595	Health Resources Administration	A	6.00	2.00	\$ 586,121	6.00	2.00	\$ 586,121				0.0%	6.00	2.00	\$ 586,121	0.0%
		B	7.00	3.00	\$ 1,462,165	7.00	3.00	\$ 1,462,165				0.0%	10.00	3.00	\$ 2,030,399	38.9%
HTH610	Environmental Health Services	A	129.00	-	\$ 8,428,221	129.00	-	\$ 8,440,534				0.0%	131.00	-	\$ 8,455,654	0.2%
		B	30.00	-	\$ 3,715,505	30.00	-	\$ 3,715,505				0.0%	29.00	-	\$ 3,715,505	0.0%
		N	2.00	-	\$ 158,000	2.00	-	\$ 158,000				0.0%	2.00	-	\$ 158,000	0.0%
		P	2.00	-	\$ 364,150	2.00	-	\$ 364,150				0.0%	2.00	-	\$ 364,150	0.0%
		U	3.00	-	\$ 245,963	3.00	-	\$ 249,740				0.0%	3.00	-	\$ 249,740	0.0%
HTH710	State Laboratory Services	A	75.00	1.00	\$ 9,151,752	75.00	1.00	\$ 8,292,944				0.0%	75.00	1.00	\$ 8,292,944	0.0%
		N	-	9.00	\$ 5,146,110	-	9.00	\$ 1,029,222				0.0%	-	9.00	\$ 1,029,222	0.0%

Department of Health  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY20)			As budgeted (FY21)			Governor's Submittal (FY20)				Governor's Submittal (FY21)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
		P	-	2.00	\$ 176,112	-	2.00	\$ 176,112				0.0%	-	2.00	\$ 176,112	0.0%
HTH720	Health Care Assurance	A	28.00	2.00	\$ 3,767,847	28.00	2.00	\$ 3,767,847				0.0%	28.00	2.00	\$ 3,807,115	1.0%
		B	-	-	\$ 421,000	-	-	\$ 421,000				0.0%	-	-	\$ 692,000	64.4%
		P	16.00	-	\$ 4,388,679	16.00	-	\$ 4,388,679				0.0%	16.00	-	\$ 4,419,380	0.7%
HTH730	Emergency Medical Services & Injury Prevention System	A	12.00	1.40	\$ 69,143,593	12.00	1.40	\$ 69,143,593				0.0%	12.00	1.40	\$ 88,917,867	28.6%
		B	-	6.00	\$ 22,275,925	-	6.00	\$ 22,275,925				0.0%	-	6.00	\$ 22,275,925	0.0%
		P	-	3.00	\$ 630,000	-	2.00	\$ 340,000				0.0%	-	2.00	\$ 340,000	0.0%
HTH760	Health Status Monitoring	A	33.50	-	\$ 1,965,390	33.50	-	\$ 1,715,390				0.0%	33.50	-	\$ 2,095,390	22.2%
		B	-	2.00	\$ 504,643	-	2.00	\$ 504,643				0.0%	-	2.00	\$ 504,643	0.0%
		P	4.00	-	\$ 342,300	4.00	-	\$ 342,300				0.0%	4.00	-	\$ 342,300	0.0%
HTH840	Environmental Management	A	73.00	-	\$ 5,654,144	76.00	-	\$ 5,764,090				0.0%	76.00	-	\$ 5,764,090	0.0%
		B	64.00	7.00	\$ 79,802,051	64.00	7.00	\$ 80,364,007				0.0%	66.00	5.00	\$ 85,364,007	6.2%
		N	32.10	2.00	\$ 13,444,878	32.10	2.00	\$ 5,002,918				0.0%	32.10	2.00	\$ 5,161,918	3.2%
		P	7.25	4.00	\$ 4,899,514	7.25	4.00	\$ 1,311,612				0.0%	7.25	4.00	\$ 1,152,612	-12.1%
		U	2.00	-	\$ 241,782	2.00	-	\$ 241,782				0.0%	2.00	-	\$ 241,782	0.0%
		W	37.00	-	\$ 209,035,151	37.00	-	\$ 209,035,151				0.0%	37.00	-	\$ 259,035,151	23.9%
HTH849	Environmental Health Administration	A	22.00	1.25	\$ 3,766,858	22.00	1.25	\$ 3,766,858				0.0%	22.00	1.25	\$ 3,766,858	0.0%
		B	0.50	-	\$ 79,580	0.50	-	\$ 79,580				0.0%	0.50	-	\$ 79,580	0.0%
		N	2.30	0.60	\$ 183,732	2.30	0.60	\$ 183,732				0.0%	1.55	0.60	\$ 135,089	-26.5%
		P	11.20	2.15	\$ 2,571,855	11.20	2.15	\$ 2,626,604				0.0%	11.95	2.15	\$ 2,675,247	1.9%
		W	11.00	-	\$ 2,622,018	11.00	-	\$ 2,622,018				0.0%	11.00	-	\$ 2,622,018	0.0%
HTH850	Office of Environmental Quality Control	A	5.00	-	\$ 410,149	5.00	-	\$ 410,149				0.0%	5.00	-	\$ 410,149	0.0%
HTH904	Executive Office on Aging	A	8.54	2.35	\$ 13,512,373	8.54	2.35	\$ 13,512,373				0.0%	10.04	1.85	\$ 15,071,989	11.5%
		B	-	-	\$ -	-	-	\$ -				0.0%	-	-	\$ 1,443,000	100.0%
		N	6.46	2.00	\$ 7,680,000	6.46	2.00	\$ 7,680,000				0.0%	6.96	1.50	\$ 7,680,000	0.0%
		P	-	8.00	\$ 1,223,791	-	8.00	\$ 1,223,791				0.0%	-	8.00	\$ 1,121,970	-8.3%
HTH905	Developmental Disabilities Council	A	2.50	-	\$ 238,005	2.50	-	\$ 238,005				0.0%	2.50	-	\$ 238,005	0.0%
		N	5.00	-	\$ 514,000	5.00	-	\$ 514,000				0.0%	5.00	-	\$ 521,000	1.4%
HTH906	State Health Planning & Development Agency	A	6.00	-	\$ 590,549	6.00	-	\$ 590,549				0.0%	6.00	-	\$ 590,549	0.0%
		B	-	-	\$ 114,000	-	-	\$ 114,000				0.0%	-	-	\$ 114,000	0.0%
HTH907	General Administration	A	126.00	5.00	\$ 10,123,239	126.00	5.00	\$ 10,123,239				0.0%	127.00	5.00	\$ 10,138,359	0.1%
		N	8.00	20.00	\$ 24,054,695	8.00	20.00	\$ 4,810,939				0.0%	8.00	20.00	\$ 4,835,939	0.5%
		P	-	5.00	\$ 800,000	-	5.00	\$ 800,000				0.0%	-	5.00	\$ 800,000	0.0%
HTH908	Office of Language Access	A	5.00	-	\$ 469,261	5.00	-	\$ 469,261				0.0%	5.00	-	\$ 469,261	0.0%

# Table 4

## Budget Decisions







Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision					
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO		HTH 440/HO	TO-14	Housekeeping request to transfer funds within Other Services Including POS and GIA (HTH 440/HO) to align Other Current Expenses in MOF B.	B			585,000			585,000			585,000								585,000	
TO		HTH 460/HF	TO-15	Housekeeping request to trade-off/transfer funds within Child and Adolescent Mental Health Administration (HTH 460/HF) to delete negative Personal Services Adjustment in Personal Services.	A			(101,697)			(101,697)			(101,697)								(101,697)	
TO		HTH 460/HF	TO-15	Housekeeping request to trade-off/transfer funds within Child and Adolescent Mental Health Administration (HTH 460/HF) to delete negative Personal Services Adjustment in Personal Services.	A			101,697			101,697			101,697								101,697	
TO		HTH 460/HF	TO-15	Housekeeping request to trade-off/transfer funds within Child and Adolescent Mental Health Administration (HTH 460/HF) to delete negative Personal Services Adjustment in Personal Services.	B			(92,966)			(92,966)			(92,966)								(92,966)	
TO		HTH 460/HF	TO-15	Housekeeping request to trade-off/transfer funds within Child and Adolescent Mental Health Administration (HTH 460/HF) to delete negative Personal Services Adjustment in Personal Services.	B			92,966			92,966			92,966								92,966	
TO		HTH 460/HV	TO-16	Housekeeping request to trade-off/transfer funds within Neighbor Island Services Branch (HTH 460/HV) to delete negative Personal Services Adjustment in Personal Services.	A			(89,878)			(89,878)			(89,878)								(89,878)	
TO		HTH 460/HV	TO-16	Housekeeping request to trade-off/transfer funds within Neighbor Island Services Branch (HTH 460/HV) to delete negative Personal Services Adjustment in Personal Services.	A			89,878			89,878			89,878								89,878	
TO		HTH 495/HC	TO-17	Housekeeping request to offset negative turnover savings line items thru transfer funds within HTH 495/HC.	A			(17,664)			(17,664)			(17,664)								(17,664)	
TO		HTH 495/HC	TO-17	Housekeeping request to offset negative turnover savings line items thru transfer funds within HTH 495/HC.	A			17,664			17,664			17,664								17,664	
TO		HTH 501/JA	TO-18	Housekeeping request to trade-off/transfer funds within Outcomes and Compliance Branch (HTH 501/JA) to delete negative Personal Services Adjustment in Personal Services and align budget in Other Current Expenses.	A			(168,271)			(168,271)			(168,271)								(168,271)	
TO		HTH 501/JA	TO-18	Housekeeping request to trade-off/transfer funds within Outcomes and Compliance Branch (HTH 501/JA) to delete negative Personal Services Adjustment in Personal Services and align budget in Other Current Expenses.	A			168,271			168,271			168,271								168,271	
TO		HTH 501/CM	TO-19	Housekeeping request to trade-off/transfer funds within Developmental Disabilities Division's Purchase of Services (HTH 501/CM) to align budget in Other Current Expenses.	A			(278,603)			(278,603)			(278,603)								(278,603)	
TO		HTH 501/CM	TO-19	Housekeeping request to trade-off/transfer funds within Developmental Disabilities Division's Purchase of Services (HTH 501/CM) to align budget in Other Current Expenses.	A			278,603			278,603			278,603								278,603	

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision																		
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21															
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount													
TO		HTH 501/O	TO-20	Housekeeping request to trade-off/transfer funds within Oahu Case Management Branch (HTH 501/O) to align budget in Other Current Expenses.	A				-	-	(760,285)												(760,285)													(760,285)
TO		HTH 501/O	TO-20	Housekeeping request to trade-off/transfer funds within Oahu Case Management Branch (HTH 501/O) to align budget in Other Current Expenses.	A				-	-	760,285													760,285											760,285	
TO		HTH 501/KB	TO-21	Housekeeping request to trade-off/transfer funds within Developmental Disabilities Administration (HTH 501/KB) to align budget in Other Current Expenses.	A				-	-	(63,437)													(63,437)											(63,437)	
TO		HTH 501/KB	TO-21	Housekeeping request to trade-off/transfer funds within Developmental Disabilities Administration (HTH 501/KB) to align budget in Other Current Expenses.	A				-	-	63,437													63,437											63,437	
TO		HTH 520/AI	TO-22	Housekeeping request to trade-off/transfer funds within Disability and Communication Access Board to delete negative personal services adjustment in Personal Services and adjust budget in Other Current Expenses.	B						(4,236)													(4,236)											(4,236)	
TO		HTH 520/AI	TO-22	Housekeeping request to trade-off/transfer funds within Disability and Communication Access Board to delete negative personal services adjustment in Personal Services and adjust budget in Other Current Expenses.	B						4,236													4,236											4,236	
TO		HTH 520/AI	TO-22	Housekeeping request to trade-off/transfer funds within Disability and Communication Access Board to delete negative personal services adjustment in Personal Services and adjust budget in Other Current Expenses.	U						(43,205)													(43,205)											(43,205)	
TO		HTH 520/AI	TO-22	Housekeeping request to trade-off/transfer funds within Disability and Communication Access Board to delete negative personal services adjustment in Personal Services and adjust budget in Other Current Expenses.	U						43,205													43,205											43,205	
TO		HTH 560/KC	TO-23	Housekeeping request to offset negative line items in budget details.	A						(13,755)													(13,755)											(13,755)	
TO		HTH 560/KC	TO-23	Housekeeping request to offset negative line items in budget details.	A						13,755													13,755											13,755	
TO		HTH 560/CC	TO-24	Housekeeping request to offset negative line items in budget details.	A						(77,362)													(77,362)											(77,362)	
TO		HTH 560/CC	TO-24	Housekeeping request to offset negative line items in budget details.	A						77,362													77,362											77,362	
TO		HTH 560/CG	TO-25	Housekeeping request to offset negative line items in budget details.	B						(17,964)													-											-	
TO		HTH 560/CG	TO-25	Housekeeping request to offset negative line items in budget details.	B						17,964													-											-	
TO		HTH 560/CF	TO-26a	Housekeeping request to realign budget for Other Current Expenses	A						(227,748)													(227,748)											(227,748)	
TO		HTH 560/KC	TO-26b	Housekeeping request to realign budget for Other Current Expenses	A						227,748													227,748											227,748	
TO		HTH 590/GR	TO-27a	Housekeeping Request to Trade Off/Transfer Funds from HTH 590/GR to HTH 590/GP to Reflect the Actual Spending	A						(48,400)													(48,400)											(48,400)	
TO		HTH 590/GP	TO-27b	Housekeeping Request to Trade Off/Transfer Funds from HTH 590/GR to HTH 590/GP to Reflect the Actual Spending.	A						48,400													48,400											48,400	

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision												
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21									
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount							
TO		HTH 590/GP	TO-28	Housekeeping Request to Trade Off/Transfer within HTH 590/GP to Reflect the Actual Spending.	A							(2,750)																		(2,750)
TO		HTH 590/GP	TO-28	Housekeeping Request to Trade Off/Transfer within HTH 590/GP to Reflect the Actual Spending.	A							2,750																		2,750
TO		HTH 590/GR	TO-29	Housekeeping Request to Trade Off/Transfer within HTH 590/GR to Reflect the Actual Spending.	A							(133,955)																		(133,955)
TO		HTH 590/GR	TO-29	Housekeeping Request to Trade Off/Transfer within HTH 590/GR to Reflect the Actual Spending.	A							133,955																		133,955
TO		HTH 590/GR	TO-30a	Housekeeping Request. Trade off/transfer funds from GR to KK to reflect the actual spending.	A							(228,869)																		(228,869)
TO		HTH 590/KK	TO-30b	Housekeeping Request. Trade off/transfer funds from GR to KK to reflect the actual spending.	A							228,869																		228,869
TO		HTH 590/KK	TO-31	Housekeeping Request. Trade off/transfer within KK to reflect the actual spending.	A							(2,288,021)																		(2,288,021)
TO		HTH 590/KK	TO-31	Housekeeping Request. Trade off/transfer within KK to reflect the actual spending.	A							2,288,021																		2,288,021
TO		HTH 610/FL	TO-32	Housekeeping Request to Combine Similar Line Items in the Environmental Health Services Budget	B							(26,750)																		(26,750)
TO		HTH 610/FL	TO-32	Housekeeping Request to Combine Similar Line Items in the Environmental Health Services Budget	B							26,750																		26,750
TO		HTH 610/FN	TO-33	Housekeeping Request to Combine Similar Line Items in the Vector Control Branch Budget.	U							(6,242)																		(6,242)
TO		HTH 610/FN	TO-33	Housekeeping Request to Combine Similar Line Items in the Vector Control Branch Budget.	U							6,242																		6,242
TO		HTH 610/FQ	TO-34	Transfer Funds to Delete Budgeted Personal Services Adjustment and Combine Similar Line Items for Sanitation Branch	B							(46,263)																		(46,263)
TO		HTH 610/FQ	TO-34	Transfer Funds to Delete Budgeted Personal Services Adjustment and Combine Similar Line Items for Sanitation Branch	B							46,263																		46,263
TO		HTH 610/FR	TO-35	Housekeeping Request to Combine Similar Line Items for Indoor & Radiological Health Branch.	B							(82,769)																		(82,769)
TO		HTH 610/FR	TO-35	Housekeeping Request to Combine Similar Line Items for Indoor & Radiological Health Branch.	B							82,769																		82,769
TO		HTH 710/MI	TO-36a	Housekeeping Request to Eliminate Negative Personal Services Adjustment in HTH 710/MK from HTH 710/MI	A							(6,314)																		(6,314)
TO		HTH 710/MK	TO-36b	Housekeeping Request to Eliminate Negative Personal Services Adjustment in HTH 710/MK from HTH 710/MI	A							6,314																		6,314
TO		HTH 710/MJ	TO-37	Housekeeping request to Eliminate Negative Personal Services Adjustment in MOF A	A							(5,908)																		(5,908)
TO		HTH 710/MJ	TO-37	Housekeeping request to Eliminate Negative Personal Services Adjustment in MOF A	A							5,908																		5,908
TO		HTH 710/MN	TO-38a	Housekeeping Request to Eliminate Negative Collective Bargaining and Negative Turnover Savings in HTH 710/MM from HTH 710/MN	A							(15,910)																		(15,910)
TO		HTH 710/MM	TO-38b	Housekeeping Request to Eliminate Negative Collective Bargaining and Negative Turnover Savings in HTH 710/MM from HTH 710/MN	A							15,910																		15,910

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision					
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO		HTH 710/MK	TO-39	Housekeeping Request to Adjust Line Items in the State Laboratories Division/Central Services Budget to Estimated Actual Costs	A			(158,932)			(158,932)			(158,932)			(158,932)			(158,932)			
TO		HTH 710/MK	TO-39	Housekeeping Request to Adjust Line Items in the State Laboratories Division/Central Services Budget to Estimated Actual Costs	A			158,932			158,932			158,932			158,932			158,932			
TO		HTH 760/MS	TO-40	Housekeeping Request to Revert Other Current Expense to Personnel Expense to Fully Fund Two Positions	B			(91,000)			(91,000)			(91,000)			(91,000)			(91,000)			
TO		HTH 760/MS	TO-40	Housekeeping Request to Revert Other Current Expense to Personnel Expense to Fully Fund Two Positions	B			91,000			91,000			91,000			91,000			91,000			
TO		HTH 840/FF	TO-41	Transfer Funds to Delete Budgeted Personal Services Adjustment and Combine Similar Line Items for the Clean Air Branch	B			(1,177,730)			(1,177,730)			(1,177,730)			(1,177,730)			(1,177,730)			
TO		HTH 840/FF	TO-41	Transfer Funds to Delete Budgeted Personal Services Adjustment and Combine Similar Line Items for the Clean Air Branch	B			1,177,730			1,177,730			1,177,730			1,177,730			1,177,730			
TO		HTH 840/FG	TO-42	Transfer Funds to Delete Budgeted Personal Services Adjustment in Clean Water Branch	A			(63,494)			(63,494)			(63,494)			(63,494)			(63,494)			
TO		HTH 840/FG	TO-42	Transfer Funds to Delete Budgeted Personal Services Adjustment in Clean Water Branch	A			63,494			63,494			63,494			63,494			63,494			
TO		HTH 840/FH	TO-43	Transfer Funds to Delete Budgeted Personal Services Adjustments and Combine Similar Line Items for the Safe Drinking Water Branch.	A			(5,779)			(5,779)			(5,779)			(5,779)			(5,779)			
TO		HTH 840/FH	TO-43	Transfer Funds to Delete Budgeted Personal Services Adjustments and Combine Similar Line Items for the Safe Drinking Water Branch.	A			5,779			5,779			5,779			5,779			5,779			
TO		HTH 840/FH	TO-43	Transfer Funds to Delete Budgeted Personal Services Adjustments and Combine Similar Line Items for the Safe Drinking Water Branch.	W			(104,714,047)			(104,714,047)			(104,714,047)			(104,714,047)			(104,714,047)			
TO		HTH 840/FH	TO-43	Transfer Funds to Delete Budgeted Personal Services Adjustments and Combine Similar Line Items for the Safe Drinking Water Branch.	W			104,714,047			104,714,047			104,714,047			104,714,047			104,714,047			
TO		HTH 840/FJ	TO-44	Transfer Funds to Delete Budgeted Personal Services Adjustments and Combine Similar Line Items for the Solid and Hazardous Waste Branch.	A			(26,434)			(26,434)			(26,434)			(26,434)			(26,434)			
TO		HTH 840/FJ	TO-44	Transfer Funds to Delete Budgeted Personal Services Adjustments and Combine Similar Line Items for the Solid and Hazardous Waste Branch.	A			26,434			26,434			26,434			26,434			26,434			
TO		HTH 840/FJ	TO-44	Transfer Funds to Delete Budgeted Personal Services Adjustments and Combine Similar Line Items for the Solid and Hazardous Waste Branch.	B			(72,786,390)			(72,786,390)			(72,786,390)			(72,786,390)			(72,786,390)			
TO		HTH 840/FJ	TO-44	Transfer Funds to Delete Budgeted Personal Services Adjustments and Combine Similar Line Items for the Solid and Hazardous Waste Branch.	B			72,786,390			72,786,390			72,786,390			72,786,390			72,786,390			
TO		HTH 840/FK	TO-45	Transfer Funds to Delete Budgeted Personal Services Adjustment and Combine Similar Line Items for the Wastewater Branch.	A			(38,021)			(38,021)			(38,021)			(38,021)			(38,021)			
TO		HTH 840/FK	TO-45	Transfer Funds to Delete Budgeted Personal Services Adjustment and Combine Similar Line Items for the Wastewater Branch.	A			38,021			38,021			38,021			38,021			38,021			
TO		HTH 840/FK	TO-45	Transfer Funds to Delete Budgeted Personal Services Adjustment and Combine Similar Line Items for the Wastewater Branch.	W			(22,516)			(22,516)			(22,516)			(22,516)			(22,516)			
TO		HTH 840/FK	TO-45	Transfer Funds to Delete Budgeted Personal Services Adjustment and Combine Similar Line Items for the Wastewater Branch.	W			22,516			22,516			22,516			22,516			22,516			



Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision					
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
<b>SUBTTLTRADE-OFF/TRNSFRS &amp; CONV. OF UNBGT'D PSNS:</b>						-	-	-	-	4.29	-	-	-	-	-	-	-	-	-				

TO UP	Request Category Legend:
	Trade-Off/Transfer
	Conversion of Unbudgeted
	Positions

By MOF		Initial Department Request						B&F Recommendation						Governor's Decision					
		FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
General	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special	B	-	-	-	-	0.48	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	0.95	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	1.24	-	-	-	-	-	-	-	-	-	-	-	-	-
Private	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	1.62	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision						
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21			
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	
<b>ALLOWABLE NON-DISCRETIONARY EXPENSE REQUESTS:</b>																								
<b>SUBTOTAL ALLOWABLE NON-DISCRETIONARY EXPENSE REQUESTS:</b>						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Request Category Legend:  
FE Fixed Cost/Entitlement

By MOF	A	B	N	P	R	S	T	U	W	X
General	-	-	-	-	-	-	-	-	-	-
Special	-	-	-	-	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-	-	-	-	-
Other Federal Funds	-	-	-	-	-	-	-	-	-	-
Private	-	-	-	-	-	-	-	-	-	-
County	-	-	-	-	-	-	-	-	-	-
Trust	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	-	-	-	-	-	-	-	-	-	-
Revolving	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-



Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision																						
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21																			
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount																	
<b>FEDERAL FUND ADJUSTMENT REQUESTS:</b>																																								
FA		HTH 100/DI	FA-1	Request for 1 temporary federally funded Epidemiological Specialist IV position	N						1.00		84,730											1.00		84,730												1.00		84,730
FA		HTH 100/DI	FA-1	Request for 1 temporary federally funded Epidemiological Specialist IV position	N								(84,730)														(84,730)												(84,730)	
FA		HTH 100/DI	FA-2	Housekeeping to correct an error in Act 5, SLH 2019.	P								765,891														765,891													765,891
FA		HTH 131/DJ	FA-3	Housekeeping to delete position that was abolished due to federal defunding and to realign budget.	P						-	(1.00)	(832,867)														(1.00)	(832,867)										(1.00)	(832,867)	
FA		HTH 131/DC	FA-4	Housekeeping to delete positions that were abolished due to federal defunding.	N						(1.00)	(1.00)	(105,734)														(1.00)	(1.00)	(105,734)									(1.00)	(1.00)	(105,734)
FA		HTH 131/DC	FA-4	Housekeeping to delete positions that were abolished due to federal defunding.	P							(1.00)	(66,594)														(1.00)	(66,594)									(1.00)	(66,594)		
FA		HTH 460/HO	FA-5	Housekeeping request to trade-off/transfer funds within Other Services, Including POS and GIA (HTH 460/HO) to delete negative Personal Services Adjustment in Personal Services.	N								(15,192)															(15,192)											(15,192)	
FA		HTH 460/HO	FA-5	Housekeeping request to trade-off/transfer funds within Other Services, Including POS and GIA (HTH 460/HO) to delete negative Personal Services Adjustment in Personal Services.	N								15,192															15,192											15,192	
FA		HTH 560/CC	FA-6	Fold into the budget non-appropriated grant titled Newborn Screening State Evaluation Program (NSSEP) with project period 9/1/19 - 8/31/21.	P							0.50	150,000														0.50	150,000										0.50	150,000	
FA		HTH 560/KC	FA-7	Housekeeping request to increase other federal fund ceiling to align with anticipated federal awards.	P								431,000															431,000											431,000	
FA		HTH 560/CW	FA-8	Housekeeping to delete the Disparities in Perinatal Health-Border Initiatives (Malama Grant) from BJ2 tables.	P								(743,398)															(743,398)											(743,398)	
FA		HTH 560/KC	FA-9	Change MOF from P (PHHS Block Grant) to N (MCHS Block Grant) for position #120339 Epidemiologist II.	N						1.00		121,053															1.00	121,053										1.00	121,053
FA		HTH 560/KC	FA-9	Change MOF from P (PHHS Block Grant) to N (MCHS Block Grant) for position #120339 Epidemiologist II.	N								(121,053)																(121,053)										(121,053)	
FA		HTH 560/KC	FA-9	Change MOF from P (PHHS Block Grant) to N (MCHS Block Grant) for position #120339 Epidemiologist II.	P						(1.00)		(121,053)															(1.00)	(121,053)									(1.00)	(121,053)	
FA		HTH 560/KC	FA-9	Change MOF from P (PHHS Block Grant) to N (MCHS Block Grant) for position #120339 Epidemiologist II.	P								121,053																121,053											121,053
FA		HTH 560/CT	FA-10	Housekeeping to correct error in Act 5, SLH2019, Legislative Budget Worksheets, SEQ #3000-001, which duplicates SEQ #81-001.	P							5.00	55,949															5.00	55,949										5.00	55,949
FA		HTH 560/CT	FA-10	Housekeeping to correct error in Act 5, SLH2019, Legislative Budget Worksheets, SEQ #3000-001, which duplicates SEQ #81-001.	P						(5.00)		(55,949)															(5.00)	(55,949)									(5.00)	(55,949)	
FA		HTH 560/CZ	FA-11	Housekeeping to correct error in Act 5, SLH2019, Legislative Budget Worksheets, SEQ #6-002.	P								1,020,344																1,020,344											1,020,344
FA		HTH 560/GI	FA-12	Request to abolish 3.00 positions (#24756 WIC Nutrition Asst, #36355 WIC Nutrition Aid, #36363 WIC Nutrition Aid) and realign budget.	N						(3.00)		(162,643)															(3.00)	(162,643)									(3.00)	(162,643)	
FA		HTH 560/CT	FA-13	Adjust ceiling for other federal funds.	P								(3,000,000)																(3,000,000)										(3,000,000)	
FA		HTH 560/GI	FA-14	Housekeeping request to increase federal fund ceiling to align with anticipated federal awards.	N								1,400,000																1,400,000											1,400,000
FA		HTH 560/KC	FA-15	Housekeeping request to offset negative line item in budget details.	P								(56,180)																(56,180)										(56,180)	
FA		HTH 560/KC	FA-15	Housekeeping request to offset negative line item in budget details.	P								56,180																56,180											56,180
FA		HTH 560/CC	FA-16	Housekeeping request to offset negative line item in budget details.	P								(696)																(696)										(696)	
FA		HTH 560/CC	FA-16	Housekeeping request to offset negative line item in budget details.	P								696																696											696



Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision						
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21			
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	
FA		HTH 849/FD	FA-31	Transfer Funds to Combine Similar Line Items for the Hazard Evaluation and Emergency Response Office.	P						(303,353)						(303,353)							(303,353)
FA		HTH 849/FD	FA-31	Transfer Funds to Combine Similar Line Items for the Hazard Evaluation and Emergency Response Office.	P						303,353						303,353							303,353
FA		HTH 905/AH	FA-32	Increase federal fund ceiling to align with anticipated federal awards.	N						7,000						7,000							7,000
FA		HTH 907/AK	FA-33	Increase federal fund ceiling to align with anticipated federal awards.	N						25,000						25,000							25,000
FA		HTH 720/MP	FA-34	Housekeeping request to increase federal fund ceiling to align with anticipated federal awards.	P						30,701						30,701							30,701
FA		HTH 904/AJ	FA-35	Decrease federal fund ceiling to align with anticipated federal awards.	P						(101,821)						(101,821)							(101,821)
FA		HTH 100/DD	FA-36	Housekeeping request to increase other federal fund ceiling to align with anticipated federal awards.	P						50,000						50,000							50,000
FA		HTH 100/DH	FA-37	Housekeeping request to increase other federal fund ceiling to align with anticipated federal awards.	P						170,000						170,000							170,000

**SUBTOTAL FEDERAL FUND ADJ REQUESTS:**

						(9.00)	(5.00)	(3,113,266)				(9.00)	(5.00)	(3,113,275)				(9.00)	(5.00)	(3,113,265)
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Request Category Legend:  
FA Federal Fund Adjustments

By MOF		FY 20	FY 21	B&F	FY 20	FY 21	Governor's	FY 20	FY 21
General	A	-	-	-	-	-	-	-	-
Special	B	-	-	-	-	-	-	-	-
Federal Funds	N	-	-	(3.75)	(1.00)	1,206,568	-	-	1,206,568
Other Federal Funds	P	-	-	(5.25)	(4.00)	(4,319,833)	-	-	(4,319,843)
Private	R	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision					
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
<b>OTHER REQUESTS:</b>																							
GI		HTH 560/CW	GI-1	Change MOF from N-Title X Family Planning Program to A-General for 3.00 positions (#116875 Prg Spc VI, #23937 Sec II, #117164 Acnt III) and other current expenses.	N				(3.00)		(2,222,418)				(3.00)		(2,222,418)				(3.00)		(2,222,418)
GI		HTH 560/CW	GI-1	Change MOF from N-Title X Family Planning Program to A-General for 3.00 positions (#116875 Prg Spc VI, #23937 Sec II, #117164 Acnt III) and other current expenses.	A				3.00		1,621,081				3.00		1,621,081				3.00		1,621,081
FY		HTH 595/KM	FY-2	Housekeeping request for full year funding for OA III (#122188)	B						23,098						23,098						23,098
OR		HTH 730/MQ	OR-3	Add General Funds to meet collective bargaining requirements and recurring personnel cost for the service providers contracted to provide pre-hospital emergency medical service.	A						15,776,780						15,776,780						15,776,780
OR		HTH 730/MQ	OR-4	Add General Funds to meet recurring other current expenses cost requirements for the service providers contracted to provide pre-hospital emergency medical service.	A						3,997,494						3,997,494						3,997,494
OR		HTH 440/HT	OR-5	Trade-off funds within Treatment and Recovery Branch (HTH 440/HT) to add 1.00 permanent Program Specialist Substance Abuse (SA) IV.	A						(26,478)						(26,478)						(26,478)
OR		HTH 440/HT	OR-5	Trade-off funds within Treatment and Recovery Branch (HTH 440/HT) to add 1.00 permanent Program Specialist Substance Abuse (SA) IV.	A				1.00		26,478				1.00		26,478				1.00		26,478
OR		HTH 595/KM	OR-6	Add 3.00 positions (Public Health Educ V, Prg Spc IV, Investigator V) and funds for Office of Medical Cannabis Control and Regulation.	B				3.00		188,492				2.00		93,428				3.00		135,793
OR		HTH 610/FN	OR-7	Add One (1.00) Office Assistant III and Funds for Hawaii District Health Office for Vector Control Clerical Support.	A				1.00		15,120				1.00		15,120				1.00		15,120
OR		HTH 907/AL	OR-8	Establish 1.00 permanent Office Assistant III (#91301H) position for the Hawaii District Health Office (HDHO).	A				1.00		15,120				1.00		15,120				1.00		15,120
OR		HTH 501/KB	OR-9	Extend and increase the expenditures ceiling for Intellectual and Developmental Disabilities (I/DD) Medicaid Waiver Administrative Claiming Special Fund per Act 165, SLH 2014	B				-		2,500,000						2,500,000						2,500,000



Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision					
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
OR		HTH 420/HN	OR-14	Convert temporary positions to permanent positions	A				2.00	(2.00)									2.00	(2.00)			
OR		HTH 460/HE	OR-15	Convert 1.50 positions from temporary to permanent in Oahu Services Branch.	A				1.50	(1.50)									1.50	(1.50)			
OR		HTH 460/HF	OR-16	Convert 6.00 positions from temporary to permanent in Child and Adolescent Mental Health Administration.	B				6.00	(6.00)									6.00	(6.00)			
OR		HTH 590/KK	OR-17	Convert a Planner V Position (#121378) from Temporary to Permanent	A				1.00	(1.00)									1.00	(1.00)			
OR		HTH 840/FF	OR-18	Change Two (2.00) Positions from Temporary to Permanent for Greenhouse Gas Program	B				2.00	(2.00)									2.00	(2.00)			
OR		HTH 760/MS	OR-19	Request Modular Workstations, Equipment, and Furniture for Workspace Improvement in the Office of Health Status Monitoring	A																406,000		
OR		HTH 440/HO	OR-20a	Transfer funds Out from Other Services Including POS & GIA (HTH 440/HO) to Prevention Branch (HTH 440/HU) for change of MOF for 2.00 positions.	A																(100,764)		
OR		HTH 440/HU	OR-20b	Transfer funds In from Other Services Including POS & GIA (HTH 440/HO) to Prevention Branch (HTH 440/HU) for change of MOF from federal to general, and convert from temporary to permanent for 2.00 positions #122749 and #122750.	P					(2.00)											(153,161)		
OR		HTH 440/HU	OR-20b	Transfer funds In from Other Services Including POS & GIA (HTH 440/HO) to Prevention Branch (HTH 440/HU) for change of MOF from federal to general, and convert from temporary to permanent for 2.00 positions #122749 and #122750.	A				2.00												100,764		
OR		HTH 440/HU	OR-20b	Transfer funds In from Other Services Including POS & GIA (HTH 440/HO) to Prevention Branch (HTH 440/HU) for change of MOF from federal to general, and convert from temporary to permanent for 2.00 positions #122749 and #122750.	P																(153,161)		
OR		HTH 720/MP	OR-21	Request additional funds to eliminate negative personal services adjustment	A																256,713		
OR		HTH 100/KJ	OR-22	Add funds to offset negative turnover savings budget line in Public Health Nursing Branch.	A																543,293		
OR		HTH 560/CG	OR-23	Change MOF from N-IDEA Part-C to A-General for 3.00 EIS positions (#51095 Clinical Psychologist VI, #51080-Occupational Therapist IV, #50741-Speech-Language Pathologist)	N				(3.00)												(317,261)		
OR		HTH 560/CG	OR-23	Change MOF from N-IDEA Part-C to A-General for 3.00 EIS positions (#51095 Clinical Psychologist VI, #51080-Occupational Therapist IV, #50741-Speech-Language Pathologist)	N																317,261		
OR		HTH 560/CG	OR-23	Change MOF from N-IDEA Part-C to A-General for 3.00 EIS positions (#51095 Clinical Psychologist VI, #51080-Occupational Therapist IV, #50741-Speech-Language Pathologist)	A				3.00												198,288		
OR		HTH 560/CG	OR-23	Change MOF from N-IDEA Part-C to A-General for 3.00 EIS positions (#51095 Clinical Psychologist VI, #51080-Occupational Therapist IV, #50741-Speech-Language Pathologist)	A																(198,288)		
OR		HTH 590/GR	OR-24	Establish a Permanent 1.00 FTE Secretary II in the Primary Prevention Branch.	A				1.00												19,110		
OR		HTH 560/KC	OR-25	Request to convert from temp to perm and increase FTE from .50 to 1.00 for Office Asst III (#120452)	A				1.00	(0.50)											15,120		

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision						
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21			
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	
OR		HTH 560/KC	OR-26	Add General Funds for 1.00 perm Prg Spc V and other current expenses to reestablish the mandated State Oral Health Program (HRS §321-61 through 63).	A				1.00		179,808				-		-				-		-	
OR		HTH 560/CC	OR-27	Change MOF from B-Birth Defects Special Fund to A-General for 1.00 position #117966 HI Birth Defects Prog Coord.	A				1.00		71,363				-		-				-		-	
OR		HTH 560/CC	OR-27	Change MOF from B-Birth Defects Special Fund to A-General for 1.00 position #117966 HI Birth Defects Prog Coord.	B				(1.00)		(114,181)				-		-				-		-	
OR		HTH 100/DD	OR-28	Upgrade of TB X-ray System	A						188,559						188,559						188,559	
OR		HTH 590/GP	OR-29	Establish a Program Specialist V and Research Statistician IV in the Chronic Disease Management Branch.	A				2.00		56,286				-		-				-		-	
OR		HTH 560/CC	OR-30	Add 1.00 position (Environmental Health Spec IV) for the Lead Poisoning Prevention Program.	A				1.00		26,478				-		-				-		-	
OR		HTH 131/DJ	OR-31	Change MOF from P to A for two 1.00 FTE positions (#94611H NDS Info Coord #123055, IT-B), #120794 IT-B), currently funded by the ELC Coop Agmt.	P					(2.00)	(227,965)													
OR		HTH 131/DJ	OR-31	Change MOF from P to A for two 1.00 FTE positions (#94611H NDS Info Coord #123055, IT-B), #120794 IT-B), currently funded by the ELC Coop Agmt.	A					2.00	142,407													
OR		HTH 131/DA	OR-32	Change MOF from P to A for one 1.00 FTE position (#122426 IT-B), currently funded by the PHEP Coop Agmt.	N					(1.00)	(93,293)													
OR		HTH 131/DA	OR-32	Change MOF from P to A for one 1.00 FTE position (#122426 IT-B), currently funded by the PHEP Coop Agmt.	A					1.00	58,308													
OR		HTH 131/DC	OR-33	Change MOF from N to A for five 1.00 FTE positions (#199497 PH Prg Mgr, #110099 Sec II, #121242 Prg Spc V, #112879 Epi Spc V, #121252 Prg Spc V), currently funded by the IMZ Coop Agmt.	N				(5.00)		(581,530)													
OR		HTH 131/DC	OR-33	Change MOF from N to A for five 1.00 FTE positions (#199497 PH Prg Mgr, #110099 Sec II, #121242 Prg Spc V, #112879 Epi Spc V, #121252 Prg Spc V), currently funded by the IMZ Coop Agmt.	A				5.00		363,456													
OR		HTH 590/GR	OR-34	Change Means of Financing for a Public Health Educator and Program Specialist V in the Primary Prevention Branch	P				(1.00)	(1.00)	(173,933)				(1.00)	(1.00)	(173,933)				(1.00)	(1.00)	(173,933)	
OR		HTH 590/GR	OR-34	Change Means of Financing for a Public Health Educator and Program Specialist V in the Primary Prevention Branch	U				1.00	1.00	180,116				1.00	1.00	180,116				1.00	1.00	180,116	
OR		HTH 100/DI	OR-35a	Housekeeping to transfer from HTH 100/DI to HTH 595/KM funds for collective bargaining for positions funded by the medical cannabis special funds.	B						(13,343)													
OR		HTH 595/KM	OR-35b	Housekeeping to transfer from HTH 100/DI to HTH 595/KM funds for collective bargaining for positions funded by the medical cannabis special funds.	B						13,343													
OR		HTH 720/MP	OR-36	Housekeeping request to increase and adjust Special Fund ceilings	B						286,000						271,000						271,000	
OR		HTH 720/MP	OR-37	Establish 1.00 FTE permanent Account Clerk III to fulfill accounting and inventory management duties.	B						(27,216)													
OR		HTH 720/MP	OR-37	Establish 1.00 FTE permanent Account Clerk III to fulfill accounting and inventory management duties.	B				1.00		27,216													
OR		HTH 590/GP	OR-38a	Request to Transfer In Current Ceiling and Increase Ceiling Amount for the Hawaii Organ and Tissue Education Special Fund.	B						(30,000)						(30,000)						(30,000)	
OR		HTH 590/KK	OR-38b	Request to Transfer In Current Ceiling and Increase Ceiling Amount for the Hawaii Organ and Tissue Education Special Fund.	B						150,000						120,000						120,000	
OR		HTH 595/KM	OR-39	Increase ceiling for the Medical Cannabis Special Fund.	B						396,000						396,000						396,000	

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision							
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21				
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount		
OR		HTH 840/FK	OR-40	Increase Appropriation Ceiling to Expand Capacity to Provide Loans for Water Pollution Control Infrastructure.	W						50,000,000						50,000,000							50,000,000	
OR		HTH 840/FJ	OR-41	Increase Appropriation Ceiling for Deposit Beverage Container Special Fund.	B						5,000,000						5,000,000							5,000,000	
OR		HTH 710/MG	OR-42	Purchase of Liquid Chromatograph - Mass Spectrometer and its Maintenance/Extended Warranty Contract for the Environmental Health Analytical Services Branch	A						505,000						-							-	
OR		HTH 520/AI	OR-43	Add 1.00 Permanent Exempt Communication Access Specialist and funds for Program and Policy Development Unit.	A					1.00		32,238				-		-				0.50			-
OR		HTH 904/AJ	OR-44	Add funds for Kupuna Caregiver Program.	A							1,500,000						1,500,000						1,500,000	
OR		HTH 904/AJ	OR-45	Add funds for the Chronic Disease Self Management Program and Enhance Fitness for the elderly throughout Hawaii Health Aging Project	A							550,000						-							-
OR		HTH 904/AJ	OR-46	Transfer funds within Executive Office on Aging to establish 1.00 FTE Alzheimer's Disease and Related Dementia Services Coordinator.	A							(52,956)						(52,956)							(52,956)
OR		HTH 904/AJ	OR-46	Transfer funds within Executive Office on Aging to establish 1.00 FTE Alzheimer's Disease and Related Dementia Services Coordinator.	A					1.00		52,956			1.00			52,956				1.00			52,956
OR		HTH 904/AJ	OR-47	Extend the Executive Office on Aging Administrative Claiming Special Fund beyond FY 2020.	B							1,443,000						1,443,000							1,443,000
OR		HTH 904/AJ	OR-48	Transfer funds within Executive Office on Aging to change MOF from Federal to General fund for #122037 Program Specialist IV	N							(59,616)						-						-	-
OR		HTH 904/AJ	OR-48	Transfer funds within Executive Office on Aging to change MOF from Federal to General fund for #122037 Program Specialist IV	A							(59,616)						-							-
OR		HTH 904/AJ	OR-48	Transfer funds within Executive Office on Aging to change MOF from Federal to General fund for #122037 Program Specialist IV	A						1.00	59,616						-							-
OR		HTH 904/AJ	OR-49	Convert position #117938 Research Statistician V from temporary to permanent	A					0.50	(0.50)				0.50	(0.50)						0.50	(0.50)		
OR		HTH 904/AJ	OR-49	Convert 1.00 FTE Research Statistician V (#117938) from temporary to permanent	N					0.50	(0.50)				0.50	(0.50)						0.50	(0.50)		
OR		HTH 131/DJ	OR-50	Remove position count from #99573H Student Helper	P																				(0.50)
OR		HTH 420/HO	OR-51	Increase the appropriation ceiling for the Mental Health and Substance Abuse Special Fund.	B																				10,000,000



Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision					
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
<b>SUBTOTAL OTHER REQUESTS:</b>						-	-	-	36.50	(21.00)	83,125,580	-	-	-	25.00	(19.50)	81,133,713	-	-	-	26.50	(19.50)	91,176,078

<b>Request Category Legend:</b>	
GI	Governor's Initiatives
HS	Health, Safety, Court Mandate
FY	Full Year Funding for New
SY	Second Year Funding
OR	Other Requests

		<b>By MOF</b>																			
	General	A	-	-	-	37.00	(6.50)	26,461,810	-	-	-	20.50	(10.50)	23,533,422	-	-	-	22.00	(8.50)	23,533,422	
	Special	B	-	-	-	10.00	(8.00)	9,842,409	-	-	-	10.00	(8.00)	9,816,526	-	-	-	10.00	(8.00)	19,858,891	
	Federal Funds	N	-	-	-	(10.50)	(2.50)	(2,956,856)	-	-	-	(5.50)	(0.50)	(2,222,418)	-	-	-	(5.50)	(0.50)	(2,222,418)	
	Other Federal Funds	P	-	-	-	(1.00)	(5.00)	(401,898)	-	-	-	(1.00)	(1.50)	(173,933)	-	-	-	(1.00)	(3.50)	(173,933)	
	Private	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	County	S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Trust	T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Inter-departmental Transfer	U	-	-	-	1.00	1.00	180,116	-	-	-	1.00	1.00	180,116	-	-	-	1.00	1.00	180,116	
	Revolving	W	-	-	-	-	-	50,000,000	-	-	-	-	-	50,000,000	-	-	-	-	-	50,000,000	
	Other	X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		<b>By MOF</b>																			
	General	A	-	-	-	37.00	(6.50)	26,461,810	-	-	-	20.50	(10.50)	23,533,422	-	-	-	22.00	(8.50)	23,533,422	
	Special	B	-	-	-	10.00	(7.52)	9,842,409	-	-	-	10.00	(8.00)	9,816,526	-	-	-	10.00	(8.00)	19,858,891	
	Federal Funds	N	-	-	-	(14.25)	(2.55)	(1,750,289)	-	-	-	(9.25)	(1.50)	(1,015,850)	-	-	-	(9.25)	(1.50)	(1,015,850)	
	Other Federal Funds	P	-	-	-	(6.25)	(7.76)	(4,721,731)	-	-	-	(6.25)	(5.50)	(4,493,776)	-	-	-	(6.25)	(7.50)	(4,493,776)	
	Private	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	County	S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Trust	T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Inter-departmental Transfer	U	-	-	-	1.00	1.00	180,116	-	-	-	1.00	1.00	180,116	-	-	-	1.00	1.00	180,116	
	Revolving	W	-	-	-	-	1.62	50,000,000	-	-	-	-	-	50,000,000	-	-	-	-	-	50,000,000	
	Other	X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Initial Department Request						B&F Recommendation						Governor's Decision					
						FY 20			FY 21			FY 20			FY 21			FY 20			FY 21		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
<b>GRAND TOTAL = BASE + TRO/TRNF &amp; CONV UNBGT PSN + ALLOW NON-DISCR + FED ADJ + OTHER REQ</b>						2,762.47	486.75	1,138,316,684	2,919.97	455.54	1,141,363,625	2,762.47	486.75	1,138,316,684	2,908.47	452.75	1,139,371,748	2,762.47	486.75	1,138,316,684	2,909.97	452.75	1,149,414,123
<b>By MOF</b>																							
	General	A				2,279.26	249.50	518,498,292	2,446.26	243.00	534,889,962	2,279.26	249.50	518,498,292	2,429.76	239.00	531,961,574	2,279.26	249.50	518,498,292	2,431.26	241.00	531,961,574
	Special	B				144.50	26.00	205,083,404	154.50	18.48	215,487,769	144.50	26.00	205,083,404	154.50	18.00	215,461,886	144.50	26.00	205,083,404	154.50	18.00	225,504,251
	Federal Funds	N				198.76	82.90	131,624,385	184.51	80.35	82,372,455	198.76	82.90	131,624,385	189.51	81.40	83,106,894	198.76	82.90	131,624,385	189.51	81.40	83,106,894
	Other Federal Funds	P				81.95	125.35	66,428,008	75.70	108.09	41,746,950	81.95	125.35	66,428,008	75.70	110.35	41,974,905	81.95	125.35	66,428,008	75.70	108.35	41,974,915
	Private	R				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	County	S				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Trust	T				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Inter-departmental Transfer	U				10.00	3.00	5,025,426	11.00	4.00	5,209,320	10.00	3.00	5,025,426	11.00	4.00	5,209,320	10.00	3.00	5,025,426	11.00	4.00	5,209,320
	Revolving	W				48.00	-	211,657,169	48.00	1.62	261,657,169	48.00	-	211,657,169	48.00	-	261,657,169	48.00	-	211,657,169	48.00	-	261,657,169
	Other	X				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 5  
Proposed Budget  
Reductions

Department of Health  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY20			FY21			FY20 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HTH131	DC	Abolish 1.00 FTE Temp and 1.00 FTE Perm positions that are no longer being funded by federal funds.	Minimal - existing personnel will absorb remaining responsibilities and duties.	N				(1.00)	(1.00)	\$ (105,734)	N
HTH131	DC	Abolish 1.00 FTE Temp position that is no longer being funded by federal funds.	Minimal - existing personnel will absorb remaining responsibilities of duties.	P				-	(1.00)	\$ (66,594)	N
HTH131	DJ	Abolish 1.00 FTE Temp position that is no longer being funded by federal funds.	Minimal - existing personnel will absorb remaining responsibilities of duties.	P				-	(1.00)	\$ (82,867)	N
HTH131	DJ	Realign federal budget ceiling per Form-FF.	Minimal - will now align with anticipated federal award.	P				-	-	\$ (750,000)	N
HTH131	DJ	Move .50 FTE Temp position from BT1 (temporary positions) to BJ1A (other personal services).	Minimal - Removing FTE count and moving funds between BT1 and BJ1A designations per Administrative guidance.	P				-	(0.50)	\$ -	N
HTH420	HM	Convert temporary positions to permanent positions	Positions will become permanent.	A				-	(5.00)	\$ -	N
HTH420	HN	Convert temporary positions to permanent positions	Positions will become permanent.	A				-	(2.00)	\$ -	N
HTH440	HO	Transfer funds out from Other Services Including POS & GIA (HTH 440/HO) to Prevention Branch (HTH 440/HU) for change of MOF for 2.00 positions.	Impact is the potential of up to 323 fewer youth ages 12 to 20 not receiving individual, evidence-based prevention services for one fiscal year. The impact is eliminated since the federal funds contribute to strengthening the prevention infrastructure to create a unified, comprehensive, and sustainable prevention system to meet the emerging needs of statewide communities.	A				-	-	\$ (100,764)	N
HTH440	HU	Change of MOF from federal to general funds for 2.00 positions #122749 and #122750 in the Prevention Branch.	Impact is the potential of up to 491 additional youth ages 12 to 20 receiving individual, evidence-based prevention services for one fiscal year. The impact is financially negligible since the federal funds contribute to strengthening the prevention infrastructure to create a unified, comprehensive, and sustainable prevention system to meet the emerging needs of statewide communities.	P				-	(2.00)	\$ (153,161)	N
HTH460	HE	Convert 1.50 Positions from Temporary to Permanent in the Oahu Services Branch, Leeward Family guidance Center.	There is no negative impact to this reduction as it is a conversion from temporary to permanent and not a loss of positions. The conversion from temporary to permanent will improve the recruitment and retention of staff for these positions.	A				-	(1.50)	\$ -	N
HTH460	HF	Convert 6.00 positions from Temporary to Permanent in the Child and Adolescent Mental Health Administration.	There is no negative impact to this reduction as it is a conversion from temporary to permanent and not a loss of positions. The conversion from temporary to permanent will improve the recruitment and retention of staff for these positions.	B				-	(6.00)	\$ -	N

Department of Health  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY20			FY21			FY20 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HTH560	CW	Housekeeping to delete the Disparities in Perinatal Health-Border Initiatives (Malama Grant) from BJ2 tables.	Reduce federal ceiling fund "P" ceiling in HTH 560/CW to align with the current award.	P				-	-	\$ (743,398)	N
HTH560	GI	Request to abolish 3.00 positions and realign budget.	Existing personnel will assume responsibility of duties.	N				(3.00)	-	\$ (162,643)	N
HTH560	CT	Adjust ceiling for other federal funds.	Reduce federal ceiling fund "P" ceiling in HTH 560/CT to align with the current award.	P				-	-	\$ (3,000,000)	N
HTH560	CC	Housekeeping request to delete 1.00 FTE temp position.	Existing personnel will assume responsibility of duties.	N				-	(1.00)	\$ (67,412)	N
HTH560	CW	Change MOF from N-Title X Family Planning Program to A-General for 3.00 positions and OCE.	Governor's initiative. Impact will replace federal funds with general funds for a more reliable funding source moving forward.	N				(3.00)	-	\$ (2,222,418)	N
HTH560	CG	Change MOF from N-Idea Part-C to A-General for 3.00 EIS positions.	Allows the Early Intervention Program to fund positions with general funds redirected from OCE so that mandated services can continue to be provided.	N				(3.00)	-	\$ -	N
HTH560	KC	Request to convert from temp to perm for OA III position.	Allows for position recruitment and retention by eliminating temporary status.	A				-	(0.50)	\$ -	Y
HTH590	GR	Abolish 1.00 FTE NPAO Administrative Specialist (#92802H) due to insufficient funding.	The primary prevention branch has no secretary position. It has been difficult to operate without secretarial assistance.	P				-	(1.00)	\$ (65,677)	N
HTH590	GR	Abolish a 0.50 FTE Research Statistician IV position (#96204H) due to insufficient funding availability in the Primary Prevention Branch, Tobacco Prevention and Control Section.	The position will be abolished due to insufficient funds by the Federal government for the Tobacco Prevention and Control Section.	P				-	(0.50)	\$ (46,400)	N
HTH590	KK	Abolish 6.00 FTE temporary positions and operating expenses due to insufficient funding.	Request to reduce positions and other current expenses in the budget due to the completion of a grant within the program.	P				-	(6.00)	\$ (1,970,655)	N
HTH590	KK	Convert a Planner V Position (#121378) from Temporary to Permanent.	Position will become Permanent.	A				-	(1.00)	\$ -	N
HTH590	GR	Change Means of Financing for a Public Health Educator (#50691) and Program Specialist V (#121726) in the Primary Prevention Branch.	The Department of Human Services has agreed to fund these positions. Transfer will enable the positions to be funded (includes fringe).	P				(1.00)	(1.00)	\$ (173,933)	N
HTH590	GP	Transfer In Current Ceiling and Increase Ceiling Amount for the Hawaii Organ and Tissue Education Special Fund.	Account has additional funds/ceiling that can spare for the Legacy of Life, which currently has an insufficient ceiling.	B				-	-	\$ (30,000)	N
HTH610	FQ	Transfer funds from HTH 610/FQ to HTH 610/FR to fund Environmental Health Specialist III. Companion to OR-11 in Table 6 - Additions.	Transfer will enable the position to be funded within the current HTH 610 general fund ceiling.	A				-	-	\$ (64,476)	N

Department of Health  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY20			FY21			FY20 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HTH610	FR	Change means of financing for Environmental Health Specialist III from special funds to general funds for asbestos regulation. Companion to OR-11 in Table 6 - Additions.	Change in MOF will enable Asbestos and Lead Abatement special fund to remain solvent.	B				(1.00)	-	\$ -	N
HTH840	FF	Change Two (2.0) Positions from Temporary to Permanent for Greenhouse Gas Program. Companion to OR-18 in Table 6 - Additions.	Change temporary Engineer (Environmental) V (#122828) and temporary Program Specialist IV (#122806) to permanent positions to enhance recruitment and retention of high-quality employees for the Greenhouse Gas Program.	B				-	(2.00)	\$ -	N
HTH840	FG	Change MOF from P to N for Water Quality Management Planning grant. Companion to FA-25 in Table 6 - Additions.	The Water Quality Management Planning grant (CFDA 66.454) was not on the Federal Funds Information for States (FFIS) list when the new federal funds methodology began (FM 12-12 as amended by FM 12-14), so it was coded P. However, in more recent years, this grant has been included in the FFIS list, so it should be coded N to align with federal funds methodology.	P				-	-	\$ (159,000)	N
HTH849	FD	Change means of financing from 100% N to 25% N/75% P for Environmental Health Specialist in Hazard Evaluation and Emergency Response (HEER) Office. Companion to FA-30 in Table 6 - Additions.	Funding for Environmental Health Specialist IV will change from 100% MOF N (Air Pollution Control grant) to a combination of 75% MOF P (State Response Program grant) and 25% MOF N (Air Pollution Control grant). This will properly align the funding sources with the position's duties and the workload needs of the HEER Office.	N				(0.75)	-	\$ (48,643)	N
HTH904	AJ	Decrease federal fund ceiling to align with anticipated federal awards.	None	P				-	-	\$ (101,821)	N
HTH904	AJ	Transfer funds to fully fund the FTE Alzheimer's Disease and Related Dementia Services Coordinator.	Program will be able to fully fund the FTE Alzheimer's Disease and Related Dementia Services Coordinator.	A				-	-	\$ (52,956)	N
HTH904	AJ	Convert position #117938 Research Statistician V from temporary to permanent.	Position will become permanent.	A				-	(0.50)	\$ -	N
HTH904	AJ	Convert position #117938 Research Statistician V from temporary to permanent.	Position will become permanent.	N				-	(0.50)	\$ -	N

# Table 6

## Proposed Budget Additions

Department of Health  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH100	DI	FF	1	FA-1	Request for 1 temporary federally funded Epidemiological Specialist IV position	HIV surveillance is the cornerstone of HIV prevention and care. The job duties have become progressively and rapidly more complex and demanding in the past 10 years. The HIV surveillance program has separate grant writing and reporting requirements and the staff provides data and analysis used by all the other HIV, STD and viral hepatitis sections for the branch. Currently, the 2 HIV surveillance epidemiological specialist III's report directly to the branch chief as there is no direct supervisory epi specialist position. Due the range and complexity of the duties and the critical importance of the work, we are requesting a new epidemiological specialist IV position to supervise and lead the unit.	N				-	1.00	\$ -
HTH100	DD	AR	2	OR-28	Upgrade of TB X-ray System	Section 325-76, HRS, entitled "Examination for Tuberculosis", requires the department to provide services to diagnose active TB disease. Reliable quality x-rays are essential for the Tuberculosis (TB) Control Branch's ability to diagnose communicable TB cases that can be transmitted in the general population. Hawaii continues to have the highest or second highest rate of communicable TB in the U.S. In 2010, with funding from the Legislature, the Branch's x-ray system was upgraded with a CXDI-40EG digital module, which converted the Picture Archiving and Communication System (PACS) from analog to digital, vastly improving the ability to make an accurate diagnosis, reducing radiation exposure to patients, and reducing costs for repeat x-rays. There are three integrated components that require upgrading or replacement simultaneously for system effectiveness and functionality.	A				-	-	\$ 188,559



Department of Health  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH100	DI	FF	3	FA-2	Housekeeping - Add \$765,891 to HTH 100/DI to correct an error in Act 5, SLH 2019.	This is a house keeping request to add 765,891 in HTH100/DI. Act 5, SLH 2019, backed out 765,891 under HTH100/DI in error. Adding the 765,891 will offset the existing -765,891 in the budget details that was necessary to balance to Act 5. This is under the Integrated HIV Surveillance and Prevention grant.	P				-	-	\$ 765,891
HTH100	DD	FF	4	FA-36	Housekeeping - Add \$50,000 to HTH 100/DH to align with Form FF.	This is a house keeping request to increase \$50,000 to HTH100/DD to align with Form FF.	P				-	-	\$ 50,000
HTH100	DH	FF	5	FA-37	Housekeeping - Add \$170,000 to HTH 100/DH to align with Form FF.	This is a house keeping request to increase \$170,000 to HTH100/DH to align with Form FF.	P				-	-	\$ 170,000
HTH420	HM	AR	1	OR-13	Convert temporary positions to permanent positions.	To convert temporary positions to permanent positions because the duties and functions of these positions are needed to provide the anticipated levels of service within the Maui Community Mental Health Center.	A				5.00	-	\$ -
HTH420	HN	AR	2	OR-14	Convert temporary positions to permanent positions.	To convert temporary positions to permanent positions because the duties and functions of these positions are needed to provide the anticipated levels of service within the Kauai Community Mental Health Center.	A				2.00	-	\$ -
HTH420	HO	NG	3	OR-51	Time limited increase of expenditure ceiling for the Mental Health and Substance Abuse Special Fund.	Increase the expenditure ceiling to implement pilot projects for services for individuals with serious mental illness and/or substance use disorder.	B				-	-	\$ 10,000,000
HTH440	HU	AR	1	OR-20b	Transfer funds in from Other Services Including POS & GIA (HTH440/HO) to Prevention Branch (HTH440/HU) for change of MOF from federal to general for 2.00 positions #122749 and #122750.	To make it easier to meet SPF-PFS federal grant requirements, maximize flexibility and efficient use of staff time to implement current and future SPF-PFS grants and to manage Prevention Branch purchase of service contracts.	A				-	2.00	\$ 100,764
HTH440	HU	AR	1	OR-20b	Change of MOF from federal to general funds for 2.00 positions #122749 and #122750 in the Prevention Branch. The \$153,161 will be transferred from Personal Services to Other Current Expenses for contracted services.	To make it easier to meet SPF-PFS federal grant requirements, maximize flexibility and efficient use of staff time to implement current and future SPF-PFS grants and to manage Prevention Branch purchase of service contracts.	P				-	-	\$ 153,161

Department of Health  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH440	HT	AR	2	OR-5	Trade-off funds within Treatment and Recovery Branch (HTH440/HT) to add 1.00 permanent Program Specialist Substance Abuse (SA) IV.	To manage and coordinate the Treatment and Recovery Branch's federal discretionary grants.	A				1.00	-	\$ -
HTH460	HE	AR	1	OR-15	Convert 1.50 positions from temporary to permanent in Oahu Services Branch.	This addition of permanent positions from temporary to permanent will improve the recruitment and retention of staff in the positions located at the Leeward Oahu Family Guidance Center.	A				1.50	-	\$ -
HTH460	HF	AR	2	OR-16	Convert 6.00 positions to permanent from temporary in Child and Adolescent Mental Health Administration.	This addition of permanent positions allows for retention of highly-trained and technical staff and recruitment of experienced, competitive candidates. These positions are located across all of the geographical regions CAMHD services.	B				6.00	-	\$ -
HTH501	KB	AR	1	OR-9	Extend and increase the expenditures ceiling for the Intellectual and Developmental Disabilities (I/DD) Medicaid Waiver Administrative Claiming Special Fund per Act 165, SLH 2019.	The new ceiling will allow the DOH/DDD to maximize the use of federal Medicaid administrative claiming to operation Home and Community Based Services (HCBS) Waiver for persons with I/DD, and ensure compliance with all federal Medicaid requirements.	B				-	-	\$ 2,500,000
HTH520	AI	AR	1	OR-43	Add 0.50 Permanent Exempt Communication Access Specialist for Program and Policy Development Unit (FTE only).	This request is to add 0.50 Permanent Exempt Communication Access Specialist and trade-off funds for Program and Policy Development Unit to oversee and coordinate statewide access to comply with federal laws relating to information, communication technology and telecommunications for persons with disabilities.	A				0.50	-	\$ -
HTH560	CC	FF	4	FA-6	Fold into the budget non-appropriated grant titled Newborn Screening State Evaluation Program (NSSEP) with project period 9/1/19 - 8/31/21.	Housekeeping	P				-	0.50	\$ 150,000
HTH560	KC	FF	5	FA-7	Housekeeping request to increase other federal fund ceiling to align with anticipated federal awards.	Housekeeping	P				-	-	\$ 431,000
HTH560	KC	FF	6	FA-9	Change MOF from "P" to "N" for Epi II position.	Change MOF to align with available resources.	N				1.00	-	\$ -

Department of Health  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH560	CT	FF	7	FA-10	Housekeeping to correct error in Act 5, SLH 2019, Legislative Budget Worksheets, SEQ #3000-001, which duplicates SEQ #81-001.	Housekeeping	P				-	5.00	\$ -
HTH560	CZ	FF	8	FA-11	Housekeeping to correct error in Act 5, SLH2019, Legislative Budget Worksheets, SEQ #6-002.	Housekeeping	P				-	-	\$ 1,020,344
HTH560	GI	FF	9	FA-14	Adjust ceiling for other federal funds	Housekeeping	N				-	-	\$ 1,400,000
HTH560	CW	AR	1	GI-1	Change MOF from N-Title X Family Planning Program to A-general funds for 3.00 positions and Other Current Expenses.	This request is a Governor's Initiative.	A				3.00	-	\$ 1,621,081
HTH560	CG	AR	2	OR-23	Change MOF from N-IDEA Part C to A-General Funds for 3.00 EIS positions and fund by redirecting from Other Current Expenses.	Budget neutral request to change funding from "N" to "A" due to insufficient federal funding for these three positions which perform mandated EI direct services.	A				3.00	-	\$ -
HTH560	KC	AR	3	OR-25	Request to convert from temp to perm for OA III position.	Allows for position recruitment and retention by eliminating temporary status.	A				0.50	-	\$ -
HTH590	KK	AR	1	OR-17	Convert a Planner V Position (#121378) from Temporary to Permanent	Responsibility of the position is of a permanent nature to develop population-based objectives to increase physical activity and improve nutrition for the residents of Hawaii.	A				1.00	-	\$ -
HTH590	GR	NG	2	OR-34	Change Means of Financing for a Public Health Educator (#50691) and Program Specialist V (#121726) in the Primary Prevention Branch	The Department of Human Services (DHS) has agreed to fund these positions in an effort to improve the nutrition that children in licensed child care facilities receive. The contract with DHS will be fully executed by July 1, 2020. Transfer will enable the positions to be funded (includes fringe).	U				1.00	1.00	\$ 180,116
HTH590	KK	NG	3	OR-38b	Increase the ceiling for the Hawaii Organ and Tissue Education Special Fund to be able to expend the funds that are generated through the vehicle licensing process.	The current ceiling of \$30,000 is too low to transfer funds that have accumulated over the years to the Legacy of Life, due to an insufficient ceiling. Currently, the account has an extra \$72,000 and the program is expecting about \$45,000~50,000 donation for FY2021 and for every year following. Therefore, the appropriation request for FY2021 is \$120,000 (with request OR-38a of -\$30,000 taken into account), and the outgoing years FY 2022-2025 is \$45,000 to more accurately reflect the FY2018 revenue.	B				-	-	\$ 120,000

Department of Health  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH595	KM	NG	3	FY-2	Increase salary for Office Assistant III #122188 from half-year to full-year.	To fully fund the position at its authorized FTE of 1.00.	B				-	-	\$ 23,098
HTH595	KM	NG	1	OR-6	Add 3.00 positions (Public Health Educator V, Program Specialist IV, Investigator V) and funds for each of OMCCR Administration, Registry, and Dispensary.	To maintain HRS 329D-26 mandate to "conduct a continuing education and training program;" manage the increasing number of special case and out-of-state patient registrations; and maintain regulatory oversight over the licensed medical cannabis dispensary facilities.	B				3.00	-	\$ 135,793
HTH595	KM	NG	2	OR-39	Increase ceiling for the Medical Cannabis Special Fund.	To allow the program to be self-sustaining.	B				-	-	\$ 396,000
HTH610	FN	AR	1	OR-07	Add one (1.00) Office Assistant III and funds for Hawaii District Health Office for vector control clerical support.	The Hawaii District Health Office (HDHO) Environmental Protection and Health Services Section (EPHSS) Vector Control (VC) Unit currently has 14 employees, but no clerical support. The position will enable clerical tasks to be performed in a timely manner and the program to be self-sufficient.	A				1.00	-	\$ 15,120
HTH610	FR	AR	2	OR-11	Transfer funds from HTH 610/FQ to HTH 610/FR to fund position within current HTH 610 ceiling.	Change means of financing (MOF) for one (1.00) permanent Environmental Health Specialist III position from Asbestos and Lead Abatement special fund to general funds, due to lack of adequate cash balance and revenue. Transfer in funds from HTH 610/FQ for the salary.	A				1.00	-	\$ 64,476

Department of Health  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH720	MP	NG	1	OR-36	Housekeeping request to increase and adjust Special Fund ceilings	Civil monetary penalty (CMP) moneys are collected by U.S. Centers for Medicare & Medicaid Services (CMS) as federally imposed fines.  OHCA is required to spend the CMP fund in accordance with CMP Reinvestment Plan approved by CMS. Reinvestment plan activities may include projects aimed at assist facilities to improve quality of care to residents, assist to support and protect residents.  OHCA estimates the project cost between \$200,000 to \$350,000 per year in and after FY2021. The ceiling increase will provide enough allotment to cover expenditures required under the Reinvestment Plan.	B				-	-	\$ 271,000
HTH720	MP	AR	2	OR-10	Add funds for contracting costs to provide Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes.	The Contract cost for Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes (ASO Log 18-086) has been budgeted at \$39,268 less than the contract cost since FY2018.	A				-	-	\$ 39,268
HTH720	MP	FF	3	FA-34	Housekeeping request to increase federal fund ceiling to align with anticipated federal awards.	OHCA estimates Clinical Laboratory Improvement Amendments (CLIA) federal award in FY2021 will be increased by \$30,701.	P				-	-	\$ 30,701
HTH730	MQ	AR	1	OR-3	Add General Funds to meet collective bargaining requirements and recurring personnel cost for the service providers contracted to provide pre-hospital emergency medical service.	To meet requirements for ratified collective bargaining agreements and recurring personnel costs for the service providers contracted to provide emergency medical ambulance, dispatch, and aeromedical services for the islands of Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai. The additional funds are necessary to maintain the current level of emergency medical ambulance, dispatch, and aeromedical services.	A				-	-	\$ 15,776,780

Department of Health  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH730	MQ	AR	2	OR-4	Add General Funds to meet recurring other current expenses cost requirements for the service providers contracted to provide pre-hospital emergency medical service.	To meet requirements for recurring other current expenses cost for the services providers contracted to provide emergency medical ambulance, dispatch, and aeromedical services for the islands of Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai. The additional funds are necessary to maintain the current level of emergency medical ambulance, dispatch, and aeromedical services.	A				-	-	\$ 3,997,494
HTH760	MS	NR	1	OR-19	Request 38 New Modular Workstations for Workspace Improvement in the Office of Health Status Monitoring (OHSM).	The new modular work stations are requested for the Administration, Issuance, Registration and Statistics Sections at the OHSM. The desks in these sections are at least 40-50 years old and need repairs because they are damaged or broken, of which continues to be a safety issue for the employees. The furniture is also not ergonomic and not conducive to maintaining good posture needed to prevent work-related musculoskeletal injuries resulting from repetitive tasks. <i>New ergonomic workspaces are needed to prevent work-related back and neck strain; the new ergonomic workspaces will also enable the OHSM to better utilize the available office space in those sections.</i>	A				-	-	\$ 380,000
HTH840	FF	NG	3	OR-18	Change Two (2.0) Positions from Temporary to Permanent for Greenhouse Gas Program.	Change temporary Engineer (Environmental) V (#122828) and temporary Program Specialist IV (#122806) to permanent positions to enhance recruitment and retention of high-quality employees for the Greenhouse Gas Program.	B				2.00	-	\$ -
HTH840	FK	NG	1	OR-40	Increase appropriation ceiling to expand capacity to provide loans for water pollution control infrastructure.	Increase appropriation ceiling for Water Pollution Control Revolving Loan Fund (Clean Water State Revolving Fund (CWSRF)) to enable full utilization of loan funds for water pollution control infrastructure.	W				-	-	\$ 50,000,000
HTH840	FJ	NG & NR	2	OR-41	Increase appropriation ceiling for deposit beverage container special fund.	Increase appropriation ceiling for Deposit Beverage Container Special Fund (DBC), S-313-H, from \$71,207,053 to \$76,207,053, to enable transition of annual start date for recycler contracts to avoid delays in payment. Non-recurring.	B				-	-	\$ 5,000,000

Department of Health  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH840	FG	FF	4	FA-25	Change MOF from P to N for Water Quality Management Planning grant.	The Water Quality Management Planning grant (CFDA 66.454) was not on the Federal Funds Information for States (FFIS) list when the new federal funds methodology began (FM 12-12 as amended by FM 12-14), so it was coded P. However, in more recent years, this grant has been included in the FFIS list, so it should be coded N to align with federal funds methodology.	N				-	-	\$ 159,000
HTH849	FD	FF	1	FA-30	Change means of financing from 100% N to 25% N/75% P for Environmental Health Specialist in Hazard Evaluation and Emergency Response (HEER) Office.	Funding for Environmental Health Specialist IV will change from 100% MOF N (Air Pollution Control grant) to a combination of 75% MOF P (State Response Program grant) and 25% MOF N (Air Pollution Control grant). This will properly align the funding sources with the position's duties and the workload needs of the HEER Office.	P				0.75	-	\$ 48,643
HTH904	AJ	AR	1	OR-44	Add funds for Kupuna Caregiver Program.	Add funds for Kupuna Caregiver Program.	A				-	-	\$ 1,500,000
HTH904	AJ	AR	2	OR-46	Transfer funds within Executive Office on Aging to establish 1.00 FTE Alzheimer's Disease and Related Dementia Services Coordinator.	Program will be able to fully fund the FTE Alzheimer's Disease and Related Dementia Services Coordinator.	A				1.00	-	\$ 52,956
HTH904	AJ	AR	4	OR-47	Extend the Executive Office on Aging Administrative Claiming Special Fund beyond FY 2020.	Extend the Executive Office on Aging Administrative Claiming Special Fund beyond FY 2020.	B				1.00	-	\$ 1,443,000
HTH904	AJ	AR	5	OR-49	Convert position #117938 Research Statistician V from temporary to permanent.	Position will become permanent	A				0.50	-	\$ -
HTH904	AJ	AR	5	OR-49	Convert position #117938 Research Statistician V from temporary to permanent.	Position will become permanent	N				0.50	-	\$ -
HTH905	AH	FF	1	FA-32	Increase federal fund ceiling to align with anticipated federal awards.	This is a housekeeping request to increase Federal fund ceiling to align with federal award by \$7,000. The Council received another increase in their Federal allotment for FY19, and program is anticipating increases with the Federal Awards for FY21.	N				-	-	\$ 7,000
HTH907	AL	AR	1	OR-08	Establish 1.00 permanent Office Assistant III (#91301H) position for the Hawaii District Health Office (HDHO).	Establish 1.00 permanent Office Assistant III (#91301H) position for the Hawaii District Health Office (HDHO).	A				1.00	-	\$ 15,120
HTH907	AK	FF	2	FA-33	Increase federal fund ceiling to align with anticipated federal awards.	Increase federal fund ceiling to align with anticipated federal awards.	N				-	-	\$ 25,000

# Table 7

## Restrictions



Department of Health  
FB 2017 - 2020 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2020								
2020	HTH100	KE	A	\$ 522,763	\$ 30,000	\$ 492,763	5.74%	Reduction in administrative operating expenditures.
2020	HTH100	DD	A	\$ 3,762,804	\$ 273,000	\$ 3,489,804	7.26%	Reduction in overall operational expenses and use vacancy savings.
2020	HTH100	DG	A	\$ 4,017,136	\$ 373,000	\$ 3,644,136	9.29%	Curtail costs of annual Kalaupapa barge.
2020	HTH100	DH	A	\$ 631,539	\$ 89,040	\$ 542,499	14.10%	Reduction in STD and case management services.
2020	HTH100	DI	A	\$ 4,655,662	\$ 340,960	\$ 4,314,702	7.32%	Reduction in HIV related services.
2020	HTH100	KJ	A	\$ 13,123,616	\$ 221,000	\$ 12,902,616	1.68%	Hold recruitment on positions to generate vacancy savings to cover the restriction.
2020	HTH420	HO	A	\$ 41,265,710	\$ 3,930,000	\$ 37,335,710	9.52%	The restriction limits the Adult Mental Health Division's ability to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment.
2020	HTH440	HO	A	\$ 20,246,936	\$ 236,750	\$ 20,010,186	1.17%	The restriction withholds ADAD from serving an average of another 94 treatment clients suffering from substance use disorders, or serving another 2,027 children, youth and adults possibly at risk of substance use disorders from receiving substance use prevention services that are evidence-based. Additionally, ADAD must meet the Substance Abuse Prevention and Treatment Block Grant (SABG) Maintenance of Effort (MOE) requirement expending at minimum of the average of two previous years of State funds. This year, ADAD must expend at least \$19,735,441 of \$20,246,936 appropriated to meet the SABG MOE or face dollar for dollar sanctions. With the restriction in place, this leaves a small margin of \$274,745 unspent or 1.36%.
2020	HTH460	HO	A	\$ 44,020,134	\$ 1,000,000	\$ 43,020,134	2.27%	This \$1,000,000 reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY20 will need to be waitlisted to FY21, or paid for in FY21, which will reduce the funding available in FY21, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2020	HTH495	HB	A	\$ 6,382,887	\$ 197,000	\$ 6,185,887	3.09%	The restriction will affect operating expenditures.
2020	HTH501	CN	A	\$ 72,577,218	\$ 1,450,000	\$ 71,127,218	2.00%	As of 12/30/19, request memo will be submitted for departmental review, B&F, and Governor for approval to release \$1,450,000 (\$725,000-hard and \$725,000-soft) restricted funds. The budget adjustment will require budget reductions in Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver services infrastructure and to comply with the Medicaid HCBS Final Rule on Community Integration.
2020	HTH560	CC	A	\$ 1,267,457	\$ 30,000	\$ 1,237,457	2.42%	The restriction affects operating expenditures.
2020	HTH560	CF	A	\$ 1,420,002	\$ 186,168	\$ 1,233,834	15.09%	The restriction primarily affects Parenting Support and Primary Care contracts and operating expenditures.
2020	HTH560	CG	A	\$ 20,486,186	\$ 794,712	\$ 19,691,474	4.04%	Minimal. Due to known direct service vacancies within POS contracts, restriction will not hinder contract performance.
2020	HTH560	CW	A	\$ 2,438,660	\$ 68,120	\$ 2,370,540	2.87%	The restriction affects Perinatal Support Services contracts.
2020	HTH590	KK	A	\$ 1,352,029	\$ 400,000	\$ 952,029	29.59%	As we fill more positions, we will have to use the operational funds to fulfill salary obligations.
2020	HTH590	GR	A	\$ 646,631	\$ 164,500	\$ 482,131	25.44%	As we fill more positions, we will have to use the operational funds to fulfill salary obligations.
2020	HTH610	FN	A	\$ 2,553,535	\$ 178,813	\$ 2,374,722	7.00%	Contingency Restriction applied to Personal Services, due to salary savings in Vector Control Branch.
2020	HTH610	FP	A	\$ 1,020,491	\$ 178,812	\$ 841,679	17.52%	Contingency Restriction applied to Personal Services, due to salary savings in Food and Drug Branch.
2020	HTH610	FQ	A	\$ 3,570,441	\$ 357,625	\$ 3,212,816	10.02%	Hard Restriction applied to Personal Services, due to salary savings in Sanitation Branch.
2020	HTH710	MG	A	\$ 1,562,822	\$ 10,000	\$ 1,552,822	0.64%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2020	HTH710	MH	A	\$ 1,446,271	\$ 90,000	\$ 1,356,271	6.6%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2020	HTH710	MI	A	\$ 560,531	\$ 60,000	\$ 500,531	12.0%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2020	HTH710	MJ	A	\$ 1,327,125	\$ 73,000	\$ 1,254,125	5.8%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2020	HTH840	FE	A	\$ 532,222	\$ 300,000	\$ 232,222	56.37%	Hard Restriction applied to Personal Services, due to vacancy savings in Division Administration.
2020	HTH840	FF	A	\$ 399,740	\$ 25,000	\$ 374,740	6.25%	Contingency Restriction applied to Personal Services, due to vacancy savings in Clean Air Branch.
2020	HTH840	FG	A	\$ 1,617,789	\$ 100,000	\$ 1,517,789	6.18%	Contingency Restriction applied to Personal Services, due to vacancy savings in Clean Water Branch.
2020	HTH840	FH	A	\$ 857,375	\$ 50,000	\$ 807,375	5.83%	Contingency Restriction applied to Personal Services, due to vacancy savings in Safe Drinking Water Branch.

Department of Health  
FB 2017 - 2020 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2020	HTH840	FJ	A	\$ 1,632,620	\$ 379,750	\$ 1,252,870	23.26%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings in Solid and Hazardous Waste Branch.
2020	HTH849	FC	A	\$ 45,001	\$ 29,557	\$ 15,444	65.68%	Hard Restriction applied to Environmental Planning Office, Personal Services, since no general funded positions exist.
2020	HTH849	FD	A	\$ 1,426,887	\$ 437,943	\$ 988,944	30.69%	Hard Restriction and Contingency Restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to salary savings. Savings are because a reorganization must be completed before one position can be established and filled and another position varnanced and filled.
2020	HTH904	AJ	A	\$ 9,366,678	\$ 155,250	\$ 9,211,428	1.66%	The restriction will affect operating expenditures.
2020	HTH907	AB	A	\$ 10,123,239	\$ 446,504	\$ 9,676,735	4.41%	The restriction will affect operating expenditures.
<b>2019</b>								
2019	HTH100	KE	A	\$ 518,424	\$ 53,237	\$ 465,187	10.27%	Reduction in administrative operating expenditures.
2019	HTH100	DD	A	\$ 3,226,124	\$ 28,520	\$ 3,197,604	0.88%	Reduction in overall operational expenses and use vacancy savings. Initial restriction of \$120,000.
2019	HTH100	DH	A	\$ 614,822	\$ 17,112	\$ 597,710	2.78%	Reduction in STD and case management services. Initial restriction of \$75,000.
2019	HTH100	DI	A	\$ 4,728,692	\$ 47,533	\$ 4,681,159	1.01%	Reduction in HIV related services. Initial restriction of \$200,000.
2019	HTH100	KJ	A	\$ 12,586,414	\$ 43,730	\$ 12,542,684	0.35%	Primarily freeze positions to generate savings to cover the initial restriction of \$185,000. Loss of direct service hours and operational resources impacting all communities.
2019	HTH560	CC	A	\$ 1,219,240	\$ 75,000	\$ 1,144,240	6.15%	The restriction will affect operating expenditures.
2019	HTH560	CW	A	\$ 1,683,103	\$ 100,000	\$ 1,583,103	5.94%	The restriction will affect operating expenditures.
2019	HTH560	KC	A	\$ 3,379,536	\$ 100,000	\$ 3,279,536	2.96%	The restriction will affect operating expenditures.
2019	HTH560	CG	A	\$ 20,237,701	\$ 25,000	\$ 20,212,701	0.12%	Minimal. Due to known vacancies in FY 2019 pending a reorganization, the restriction was taken from Personal Services.
2019	HTH590				\$ 200,000			Impact was minimal due to vacancies. Some positions were unable to be filled due to pending reorganization and program had high turnover, both of these created a high number of vacancies for FY 2019.
2019	HTH840	FJ	A	\$ 1,571,610	\$ 100,000	\$ 1,471,610	6.36%	Contingency Restriction applied to Personal Services, due to vacancy savings in Solid and Hazardous Waste Branch.
2019	HTH849	FD	A	\$ 1,402,608	\$ 100,000	\$ 1,302,608	7.13%	Contingency Restriction applied to Personal Services, due to salary savings in Hazard Evaluation and Emergency Response Office. Savings are because a reorganization must be completed before several positions can be established or varnanced and then filled.
2019	HTH904	AJ	A	\$ 15,024,319	\$ 200,000	\$ 14,824,319	1.33%	Minimal. Due to known vacancies in FY 2019 pending a reorganization, the restriction was taken from Personal Services.
<b>2018</b>								
2018	HTH100	KE	A	\$ 518,424	\$ 212,373	\$ 306,051	40.97%	Reduction in administrative operating expenditures.
2018	HTH100	DD	A	\$ 3,226,124	\$ 115,035	\$ 3,111,089	3.57%	Reduction in overall operational expenses and use vacancy savings. Initial restriction of \$350,643.
2018	HTH100	DH	A	\$ 614,822	\$ 17,698	\$ 597,124	2.88%	Reduction in STD and case management services. Initial restriction of \$59,201.
2018	HTH100	DI	A	\$ 4,778,692	\$ 176,977	\$ 4,601,715	3.70%	Reduction in HIV related services. Initial restriction of \$520,140.
2018	HTH100	KJ	A	\$ 12,586,414	\$ 362,804	\$ 12,223,610	2.88%	Primarily freeze positions to generate savings. Initial restriction of \$1,082,353. Loss of direct service hours and operational resources impacting all communities.
2018	HTH131	DJ	A	\$ 1,502,092	\$ 45,303	\$ 1,456,789	3.02%	Restriction amount reflects unreleased restriction. Nominal impact. However, any restriction could impact the program's ability to sustain operations for outbreaks, emergencies, etc.
2018	HTH420	HO	A	\$ 41,531,090	\$ 1,250,000	\$ 40,281,090	3.01%	The restriction limits the Adult Mental Health Division's ability to continue to rebuild contracted community service capacity and to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment.
2018	HTH495	HB	A	\$ 6,730,409	\$ 50,000	\$ 6,680,409	0.74%	The restriction will affect operating expenditures.
2018	HTH501	CN	A	\$ 60,511,284	\$ 100,000	\$ 60,411,284	0.17%	The budget adjustment would require budget reductions in Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver services infrastructure and to comply with the Medicaid HCBS Final Rule on Community Integration.
2018	HTH520	AI	A	\$ 1,020,915	\$ 25,000	\$ 995,915	2.45%	The impact of restriction reduced the Disabled Parking Program printing of public brochures and pamphlets on how to participate in the accessible parking program, general office supplies and printing, and reduction of Americans with Disabilities Act trainings to public and private entities to comply with state and federal laws.

Department of Health  
 FB 2017 - 2020 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2018	HTH560	CF	A	\$ 1,410,033	\$ 67,323	\$ 1,342,710	4.77%	The restriction affected Parenting Support contracts and operating expenditures.
2018	HTH560	CC	A	\$ 1,219,240	\$ 59,843	\$ 1,159,397	4.91%	The restriction affected operating expenditures.
2018	HTH560	CK	A	\$ 284,485	\$ 14,961	\$ 269,524	5.26%	The restriction affected operating expenditures.
2018	HTH560	CW	A	\$ 1,683,103	\$ 82,284	\$ 1,600,819	4.89%	The restriction affected Family Planning contracts, Perinatal Program contracts and operating expenditures.
2018	HTH560	KC	A	\$ 3,129,536	\$ 149,607	\$ 2,979,929	4.78%	\$312,954 of the restriction was applied to the Molokai General Hospital contract 17-002 that provides comprehensive medical and health care services to the Molokai Community.
2018	HTH610	FL	A	\$ 726,261	\$ 24,997	\$ 701,264	3.44%	Hard Restriction and Contingency Restriction applied to Personal Services, due to salary savings in Division Administration.
2018	HTH610	FN	A	\$ 2,569,451	\$ 232,292	\$ 2,337,159	9.04%	Hard Restriction and Contingency Restriction applied to Personal Services, due to salary savings in Vector Control Branch.
2018	HTH610	FP	A	\$ 963,587	\$ 102,284	\$ 861,303	10.61%	Hard Restriction and Contingency Restriction applied to Personal Services, due to salary savings in Food and Drug Branch.
2018	HTH610	FQ	A	\$ 3,370,605	\$ 368,426	\$ 3,002,179	10.93%	Hard Restriction and Contingency Restriction applied to Personal Services, due to salary savings in Sanitation Branch.
2018	HTH610	FR	A	\$ 1,000,547	\$ 107,565	\$ 892,982	10.75%	Hard Restriction and Contingency Restriction applied to Personal Services, due to salary savings in Indoor and Radiological Health Branch.
2018	HTH710	MB	A	\$ 583,120	\$ 32,261	\$ 550,859	5.86%	Limited ability to provide oversight of regulated community (e.g., cannabis testing labs, District Health Labs, etc.) due to restricted travel. Limited ability to make improvements above the status quo.
2018	HTH710	MG	A	\$ 1,482,645	\$ 80,817	\$ 1,401,828	5.77%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2018	HTH710	MH	A	\$ 884,481	\$ 47,619	\$ 836,862	5.69%	Travel to Neighbor Islands for routine maintenance, repair, and quality assurance checks of monitoring stations will be limited. This could likely result in instrument failures and US EPA violations potentially affecting grant funding. Purchase of back up supply of monitoring station instrument parts will be delayed. This would result in stations not functioning properly and US EPA violation.
2018	HTH710	MI	A	\$ 531,971	\$ 29,065	\$ 502,906	5.78%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2018	HTH710	MJ	A	\$ 1,224,106	\$ 66,041	\$ 1,158,065	5.70%	MMB ability to purchase supplies and replace failed equipment will be restricted. MMB was heavily impacted by the recent building problems, which led to the loss of 3 ultra-low temperature freezers and refrigerators. There are no funds to replace them.
2018	HTH710	MK	A	\$ 2,349,800	\$ 108,588	\$ 2,241,212	4.85%	Central Services will be unable to continue its transition to central and receiving per 2014 reorganization, and has a constrained ability to conduct repairs and maintain/replace information technology equipment. Unable to fully fund the repair and replacement of the failed electrical switchboard and to fund a comprehensive mechanical and electrical study to prevent future electrical failures that impact working conditions, laboratory services, and equipment.
2018	HTH710	ML	A	\$ 281,054	\$ 15,453	\$ 265,601	5.82%	Purchase of supplies, reagents, and equipment vital to the laboratory and its support of various programs will be restricted. This is further impacted by a doubling of the Milk program workload due to the addition of a processing plant on the island, thus creating increased costs for media, reagents, and supplies.
2018	HTH710	MM	A	\$ 175,488	\$ 9,637	\$ 165,851	5.81%	MDHL will be unable to replace a 1989 incubator (equipment), so the lab will not be able to simultaneously analyze FDA, Ocean Water, Drinking Water, & Clinical samples because of limited incubator capacity. Maintenance and/or repair of instruments may be delayed.
2018	HTH710	MN	A	\$ 190,373	\$ 10,519	\$ 179,854	5.85%	Purchase of supplies and reagents essential to analyses will be restricted. Maintenance and/or repair of instruments may be delayed.
2018	HTH720	MP	A	\$ 2,610,719	\$ 15,000	\$ 2,595,719	0.57%	Purchase of supplies will be restricted. Maintenance and/or repair of instruments may be delayed.
2018	HTH840	FE	A	\$ 254,156	\$ 25,816	\$ 228,340	10.16%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings in Division Administration.
2018	HTH840	FF	A	\$ 385,476	\$ 39,357	\$ 346,119	10.21%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings in Clean Air Branch.

Department of Health  
 FB 2017 - 2020 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2018	HTH840	FG	A	\$ 1,422,585	\$ 136,542	\$ 1,286,043	9.60%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings in Clean Water Branch.
2018	HTH840	FH	A	\$ 811,498	\$ 78,322	\$ 733,176	9.65%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings in Safe Drinking Water Branch.
2018	HTH840	FJ	A	\$ 1,416,774	\$ 133,896	\$ 1,282,878	9.45%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings in Solid and Hazardous Waste Branch.
2018	HTH840	FK	A	\$ 582,744	\$ 57,873	\$ 524,871	9.93%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings in Wastewater Branch.
2018	HTH849	FB	A	\$ 2,024,950	\$ 357,774	\$ 1,667,176	17.67%	Hard Restriction and Contingency Restriction applied to budget for facility-related costs on Waimano Ridge, because staff was not fully relocated until mid-FY 18.
2018	HTH905	AH	A	\$ 230,932	\$ 11,179	\$ 219,753	9.68%	Self-advocacy leadership and mentoring activities was decreased. The Council's annual Day at the Capitol advocacy event had to limit the number of neighbor island participants.
2018	HTH906	AC	A	\$ 560,711	\$ 27,143	\$ 533,568	4.84%	Since program had some payroll savings, there was no impact.
2018	HTH907	AB	A	\$ 6,025,644	\$ 290,846	\$ 5,443,952	4.83%	Vacant positions were not filled for 6 months.
2018	HTH908	AR	A	\$ 320,851	\$ 31,064	\$ 289,787	9.68%	The restriction impacted the ability of OLA to fully perform its mandated functions, including but not limited to, training opportunities and outreach activities.
<b>2017</b>					<b>None</b>			

Table 8  
Emergency Appropriation  
Requests

Department of Health  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	<b>NONE</b>					

Table 9  
Expenditures Exceeding or  
Anticipated to Exceed  
Appropriation Ceilings in  
FY 19 and 20

Department of Health  
Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
HTH100	P	12/8/2018	\$ 102,254	\$ 51,518	50.4%	To expend additional federal funds.	Act 049, SLH 2017 as amended by Act 053, SLH 2018	N	N
HTH131	P	8/20/2019	\$ -	\$ 130,000	100.0%	New grant funds for EMSC (S-18-626-H).	Act 005, SLH 2019	N	N
HTH420	P	7/13/2018	\$ -	\$ 81,912	100.0%	To expend unappropriated federal funds.	Act 049, SLH 2017, as amended by Act 053, SLH 2018	N	N
HTH420	P	10/1/2018	\$ -	\$ 664,165	100.0%	To expend unappropriated federal funds.	Act 049, SLH 2017, as amended by Act 053, SLH 2018	N	N
HTH495	P	12/29/2018	\$ -	\$ 21,613	100.0%	To expend unappropriated federal funds.	Act 119, SLH 2015, as amended by Act 124, SLH 2016	Y	N
HTH495	P	6/30/2020	\$ -	\$ 3,398,294	100.0%	To expend unappropriated federal funds.	Act 005, SLH 2019	N	N
HTH501	A	6/30/2019	\$ 83,368,937	\$ 689,956	0.8%	Covered a shortfall for the Medicaid Home and Community Based Services (HCBS) Waiver for individuals with Intellectual and Developmental Disabilities (I/DD) due to cost increases to provide services related to I/DD Waiver, resulting from changes in services that support compliance with the HCBS Final Rule.	Act 049, SLH 2017 as amended by Act 053, SLH 2018	N	Y
HTH560	P	10/1/2018	\$ 160,000	\$ 210,000	131.3%	To expend additional federal funds.	Act 049, SLH 2017 as amended by Act 053, SLH 2018	N	N
HTH560	P	12/28/2018	\$ 1,303,002	\$ 21,612	1.7%	To expend additional federal funds.	Act 049, SLH 2017 as amended by Act 053, SLH 2018	N	N
HTH560	N	5/15/2019	\$ 779,948	\$ 236,913	30.4%	To expend additional federal funds.	Act 049, SLH 2017 as amended by Act 053, SLH 2018	N	N
HTH560	P	9/13/2019	\$ 1,279,800	\$ 133,558	10.4%	To expend additional federal funds.	Act 005, SLH 2019	N	N
HTH560	P	9/17/2019	\$ 160,000	\$ 205,000	128.1%	To expend additional federal funds.	Act 005, SLH 2019	N	N
HTH560	P	11/21/2018	\$ -	\$ 3,878,058	100.0%	To expend unappropriated federal funds	Act 005, SLH 2019	Y	Y
HTH560	N	8/29/2019	\$ -	\$ 310,884	100.0%	To expend unappropriated federal funds	Act 005, SLH 2019	Y	N
HTH560	P	9/20/2019	\$ -	\$ 150,000	100.0%	To expend unappropriated federal funds	Act 005, SLH 2019	N	N
HTH560	P	8/20/2019	\$ 1,200,000	\$ 101,956	8.5%	To expend additional federal funds.	Act 005, SLH 2019	N	N
HTH560	N	9/4/2019	\$ 1,016,861	\$ 2,000	0.2%	To expend additional federal funds.	Act 005, SLH 2019	N	N



Department of Health  
Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH840	P	7/1/2018	\$ -	\$ 150,000	100.0%	Subaward from Drinking Water State Revolving Fund capitalization grant to Department of Land and Natural Resources/Commission on Water Resources Management, for water audit, pursuant to Act 169, SLH 2016. S-19-620.	Act 049, SLH 2017, as amended by Act 053, SLH 2018	N	N
HTH849	P	2/6/2019	\$ -	\$ 25,000	100.0%	Newly funded award for reimbursement of oversight work that Hazard Evaluation and Emergency Response Office (HEER) employees perform for Federal Aviation Administration (FAA) projects for remediation of contaminated National Airspace System sites. FAA HEER Memorandum of Agreement. S-19-636.	Act 049, SLH 2017, as amended by Act 053, SLH 2018	Y	N
HTH905	N	9/4/2019	\$ 498,981	\$ 21,344	4.3%	Anticipated grant award amount is higher than budgeted ceiling.	Act 049, SLH 2017 as amended by Act 053, SLH 2018	Y	N

Table 10  
Intradepartmental Transfers  
in FY 19 and FY 20

Department of Health  
Intradepartmental Transfers in FY19 and FY20

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID</u>		<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
						<u>Appropriation Transferred From</u>	<u>To Prog ID</u>			
4/24/2019	A	-	-	\$ 2,300,000	HTH420	3.7%	HTH501	2.8%	To cover a shortfall for the Medicaid Home and Community-Based Services (HCBS) Waiver for individuals with Intellectual and Developmental Disabilities (I/DD).	N
4/24/2019	A	-	-	\$ 1,500,000	HTH460	3.5%	HTH501	1.8%	To cover a shortfall for the Medicaid HCBS Waiver for individuals with I/DD.	N
6/18/2019	A	-	-	\$ 50,000	HTH560	0.2%	HTH720	1.9%	The transfer is required to fund a MOU between DOH/OHCA and the Department of the Attorney General (AG). This MOU was not in OHCA's budget.	N
6/18/2019	A	-	-	\$ 4,000	HTH904	0.02%	HTH850	1.0%	The transfer was required to cover a payroll shortfall in HTH 850.	N

**Table 11**  
**Vacancy Report as of**  
**Nov. 30, 2019**

Department of Health  
Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH100	DD	8/6/2018	1/8/2020	3859	Physician	N	LHC1	13	P	1.00	A	\$ 115,788	\$ 120,756	Y	N	0	N/A	1
HTH100	DD	9/1/2018	ASAP	3009	Registered Nurse V	N	24	9	P	1.00	A	\$ 119,940	\$ 125,088	Y	N	0	N/A	3
HTH100	DD	9/9/2019	ASAP	48015	Epidemiological Specialist III	N	20	13	T	1.00	P	\$ 48,948	\$ 48,948	Y	N	0	N/A	5
HTH100	DD	1/1/2019	ASAP	49007	Para Medical Assistant II	N	HE04	10	T	1.00	P	\$ 42,996	\$ 39,324	Y	N	0	N/A	5
HTH100	DD	4/8/2019	ASAP	122855	Licensed Practical Nurse II	N	HE08	10	T	1.00	P	\$ 40,152	\$ 40,116	Y	N	0	N/A	2
HTH100	DD	7/12/2017	TBD	51155	Registered Nurse II	N	18	9	T	1.00	P	\$ 101,484	N/A	Y	N	0	N/A	3
HTH100	DD	5/2/2019	ASAP	3933	X-ray Technician I	N	14	3	P	1.00	P	\$ 38,220	\$ 38,220	Y	N	0	N/A	5
HTH100	DD	5/18/2019	1/31/2020	4631	X-ray Technician II	N	16	3	P	1.00	A	\$ 41,364	\$ 41,364	Y	N	0	N/A	2
HTH100	DD	7/12/2017	TBD	110108	Microbiologist II	N	18	13	T	1.00	N	\$ 38,988	N/A	Y	N	0	N/A	3
HTH100	DE	9/29/2009	TBD	35357	Physician I	N	31	73	T	1.00	N	\$ 102,212	\$ 81,372	Y	N	0	N/A	4
HTH100	DF	7/3/2019	ASAP	956	Registered Nurse III	N	20	9	P	1.00	A	\$ 114,276	\$ 112,920	Y	Y	1	N/A	2
HTH100	DF	3/9/2019	12/9/2019	112845	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 41,472	\$ 42,996	Y	N	0	N/A	1
HTH100	DF	9/3/2018	ASAP	52112	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 44,088	\$ 46,752	Y	N	0	N/A	2
HTH100	DG	10/9/2019	ASAP	10432	Business Services Supervisor II	N	20	4	P	1.00	A	\$ 48,348	\$ 48,348	Y	N	0	N/A	2
HTH100	DG	11/9/2019	ASAP	22270	Office Assistant IV	N	10	3	T	1.00	A	\$ 38,220	\$ 38,220	Y	N	0	N/A	2
HTH100	DG	9/26/2019	ASAP	41800	Para Medical Assistant I	N	HE02	10	T	1.00	A	\$ 40,152	\$ 38,772	Y	N	0	N/A	2
HTH100	DG	7/1/2017	ASAP	1002	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 46,488	\$ 44,088	Y	N	0	N/A	2
HTH100	DG	4/2/2019	ASAP	120441	Licensed Practical Nurse II	N	HE08	10	T	1.00	A	\$ 46,488	\$ 44,088	Y	N	0	N/A	2
HTH100	DG	11/30/2019	ASAP	3443	Light Truck Driver	N	BC04	1	P	1.00	A	\$ 45,252	\$ 45,348	Y	N	0	N/A	5
HTH100	DG	2/2/2019	3/2/2020	52118	Homemaker	N	BC03	1	P	1.00	A	\$ 40,020	\$ 41,304	Y	Y	1	N/A	1
HTH100	DG	11/30/2019	ASAP	990	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 42,312	\$ 42,396	Y	N	0	N/A	5
HTH100	DG	7/1/2017	ASAP	1018	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 42,396	\$ 38,929	Y	N	0	N/A	2
HTH100	DG	7/1/2017	ASAP	1019	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 42,396	\$ 38,928	Y	N	0	N/A	2
HTH100	DG	5/7/2019	ASAP	3430	Painter I	N	BC09	1	P	1.00	A	\$ 56,724	\$ 55,716	Y	N	0	N/A	2
HTH100	DG	2/16/2018	1/6/2020	5785	Carpenter I	N	BC09	1	P	1.00	A	\$ 56,832	\$ 52,188	Y	N	0	N/A	1
HTH100	DH	8/3/2019	2/3/2020	4911	Secretary I	N	12	3	P	1.00	A	\$ 50,304	\$ 35,340	Y	N	0	N/A	1
HTH100	DI	5/17/2019	ASAP	37641	Epidemiological Specialist III	N	20	13	T	1.00	N	\$ 48,948	\$ 48,948	Y	N	2	N/A	2
HTH100	DI	11/15/2019	ASAP	29085	Epidemiological Specialist II	N	18	13	T	1.00	N	\$ 48,948	\$ 48,948	Y	N	0	N/A	5
HTH100	DI	7/2/2011	ASAP	39850	Public Health Educator IV	N	22	13	T	1.00	N	\$ 52,956	\$ 50,772	Y	N	0	N/A	3
HTH100	DI	9/10/2015	ASAP	39849	Public Health Educator IV	N	22	13	T	1.00	N	\$ 50,772	\$ 50,772	Y	N	0	N/A	2
HTH100	DI	3/15/2019	ASAP	38859	Public Health Educator IV	N	22	13	T	1.00	P	\$ 57,897	\$ 57,324	Y	N	0	N/A	2
HTH100	DI	9/20/2019	12/4/2019	37427	Office Assistant III	N	8	3	T	1.00	P	\$ 30,240	\$ 28,776	Y	N	0	N/A	1
HTH100	KJ	6/7/2014	ASAP	4918	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 46,188	\$ 37,248	Y	N	0	N/A	5
HTH100	KJ	7/19/2018	ASAP	7779	Registered Nurse IV	N	22	9	P	1.00	A	\$ 103,548	\$ 102,324	Y	N	0	N/A	2
HTH100	KJ	3/7/2017	ASAP	26111	Registered Nurse IV	N	22	9	P	1.00	U	\$ 113,664	\$ 113,664	Y	N	0	N/A	5
HTH100	KJ	1/8/2018	ASAP	25388	Registered Nurse IV	N	22	9	P	1.00	U	\$ 110,880	\$ 115,932	Y	N	0	N/A	5
HTH100	KJ	1/8/2018	ASAP	37450	Registered Nurse IV	N	22	9	P	1.00	U	\$ 110,880	\$ 135,300	Y	N	0	N/A	5
HTH100	KJ	7/16/2018	ASAP	23481	Registered Nurse IV	N	22	9	P	1.00	A	\$ 110,340	\$ 110,340	Y	N	0	N/A	2
HTH100	KJ	6/1/2018	ASAP	3059	Registered Nurse IV	N	22	9	P	1.00	A	\$ 101,484	\$ 115,932	Y	N	0	N/A	2
HTH100	KJ	1/1/2018	ASAP	118858	Registered Nurse IV	N	22	9	T	1.00	U	\$ 101,484	\$ 121,800	Y	N	0	N/A	5
HTH100	KJ	5/1/2019	ASAP	21850	Registered Nurse IV	N	22	9	P	1.00	A	\$ 119,964	\$ 119,964	Y	N	0	N/A	5
HTH100	KJ	9/21/2019	ASAP	26191	Registered Nurse IV	N	22	9	P	1.00	A	\$ 112,824	\$ 117,036	Y	N	0	N/A	5
HTH100	KJ	4/25/2019	ASAP	36377	Registered Nurse IV	N	22	9	P	1.00	A	\$ 96,132	\$ 96,132	Y	N	0	N/A	5
HTH131	DA	4/12/2019	ASAP	021372	Account Clerk III	N	11	3	P	1.00	A	\$ 38,096	\$ 36,732	Y	N	0	N/A	2
HTH131	DA	7/1/2019	ASAP	90517H	Administrative Specialist IV	N	22	13	P	1.00	A	\$ 52,956	-	Y	N	0	N/A	2
HTH131	DA	10/25/2019	ASAP	036342	Secretary II	N	14	3	P	1.00	A	\$ 42,871	\$ 38,220	Y	N	0	N/A	2
HTH131	DC	11/7/2019	ASAP	122571	Epidemiological Specialist IV	N	22	13	P	1.00	A	\$ 51,000	\$ 55,092	Y	N	0	N/A	2
HTH131	DC	12/30/2015	ASAP	028401	Public Health Educator IV	N	22	13	P	1.00	N	\$ 52,956	\$ 57,720	Y	N	0	N/A	3
HTH131	DC	1/1/2013	ASAP	110959	Registered Nurse IV	N	22	13	P	1.00	N	\$ 101,484	\$ 87,348	Y	N	0	N/A	3
HTH131	DC	9/28/2015	ASAP	118909	Registered Nurse III	N	20	13	T	1.00	N	\$ 92,064	\$ 90,708	Y	N	0	N/A	3
HTH131	DC	4/22/2017	ASAP	121252	Program Specialist V	N	24	13	P	1.00	N	\$ 60,000	\$ 57,168	Y	N	0	N/A	2

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HTH131	DC	11/1/2019	ASAP	042543	Epidemiological Specialist III	N	20	13	P	1.00	N	\$ 50,916	\$ 50,916	Y	N	0	N/A	2
HTH131	DC	10/22/2019	ASAP	051149	Statistics Clerk I	N	10	3	P	1.00	N	\$ 42,460	\$ 41,364	Y	N	0	N/A	2
HTH131	DJ	12/27/2018	ASAP	014076	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 102,948	\$ 101,724	Y	N	0	N/A	5
HTH131	DJ	11/2/2018	ASAP	123048	Epidemiologist I - HAI	Y	NA	13	T	1.00	P	\$ 59,244	\$ -	Y	N	0	N/A	2
HTH131	DJ	8/1/2019	ASAP	123049	Epidemiologist I - Syndromic Surveillance	Y	NA	13	T	1.00	P	\$ 51,792	\$ -	Y	N	0	N/A	2
HTH131	DJ	7/1/2019	ASAP	94608H	Epidemiologist I - VPD	Y	NA	13	T	1.00	P	\$ 55,968	\$ -	Y	N	0	N/A	2
HTH131	DJ	8/1/2019	ASAP	95732H	Program Specialist V	N	NA	13	T	1.00	P	\$ 56,976	\$ 45,000	Y	N	0	N/A	2
HTH131	DJ	7/1/2019	ASAP	99572H	Microbiologist IV	N	NA	13	T	1.00	P	\$ 88,140	\$ -	Y	N	0	N/A	3
HTH131	DJ	8/1/2019	ASAP	123058	Epidemiological Specialist III	N	20	13	T	1.00	P	\$ 47,868	\$ -	Y	N	0	N/A	3
HTH131	DJ	8/1/2019	ASAP	123060	Epidemiological Specialist IV	N	22	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH420	HE	7/1/2018	ASAP	00002162	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 46,488	\$ 46,752	Y	N	0	N/A	2
HTH420	HE	12/31/2011	12/5/2019	00007195	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 46,488	\$ 45,540	Y	N	0	N/A	1
HTH420	HE	11/20/2015	ASAP	00007611	Social Worker IV	N	22	13	P	1.00	A	\$ 52,956	\$ 47,400	Y	N	0	N/A	2
HTH420	HE	9/14/2019	ASAP	00008132	Registered Nurse III	N	20	9	P	1.00	A	\$ 103,548	\$ 103,548	Y	N	0	N/A	2
HTH420	HE	4/1/2017	ASAP	00010981	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 46,488	\$ 73,776	Y	N	0	N/A	2
HTH420	HE	11/15/2018	ASAP	00014510	Social Worker IV	N	22	13	P	1.00	A	\$ 58,088	\$ 56,064	Y	N	0	N/A	2
HTH420	HE	10/17/2017	ASAP	00014587	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 38,616	Y	N	0	N/A	2
HTH420	HE	2/24/2018	ASAP	00019562	Social Worker IV	N	22	13	P	1.00	A	\$ 52,956	\$ 51,792	Y	N	0	N/A	2
HTH420	HE	12/11/2017	ASAP	00025455	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 53,880	Y	N	0	N/A	2
HTH420	HE	10/13/2016	ASAP	00027014	Social Worker IV	N	22	13	P	1.00	A	\$ 52,956	\$ 53,100	Y	N	0	N/A	2
HTH420	HE	2/15/2019	ASAP	00031747	Social Worker IV	N	22	13	P	1.00	A	\$ 63,652	\$ 62,004	Y	N	0	N/A	2
HTH420	HE	5/26/2016	ASAP	00047631	Hospital Billing Clerk I	N	9	3	P	1.00	A	\$ 31,440	\$ 35,112	Y	Y	1	N/A	2
HTH420	HE	1/16/2016	ASAP	00048065	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 47,400	Y	N	0	N/A	2
HTH420	HE	10/2/2018	ASAP	00048069	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 58,470	\$ 57,324	Y	N	0	N/A	2
HTH420	HE	2/14/2018	12/19/2019	00048077	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 53,880	Y	N	0	N/A	1
HTH420	HE	1/13/2015	ASAP	00048092	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 49,308	Y	N	0	N/A	2
HTH420	HE	8/21/2018	ASAP	00052093	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 57,324	\$ 53,880	Y	N	0	N/A	2
HTH420	HE	7/1/1999	ASAP	00100218	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 175,802	\$ 157,176	Y	N	0	N/A	2
HTH420	HE	9/1/2015	ASAP	00100221	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 175,802	\$ 135,360	Y	N	0	N/A	2
HTH420	HE	6/14/2008	ASAP	00100272	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 175,802	\$ 129,072	Y	N	0	N/A	2
HTH420	HE	7/1/2008	ASAP	00100361	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 175,802	\$ 101,028	Y	N	0	N/A	2
HTH420	HE	NEW	ASAP	00121370	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HE	NEW	ASAP	00121372	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HE	4/1/2018	ASAP	00121374	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 58,308	Y	N	0	N/A	2
HTH420	HE	9/9/2016	ASAP	00121375	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 49,046	Y	N	0	N/A	2
HTH420	HE	9/1/2019	ASAP	00121395	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 62,004	\$ 62,004	Y	N	0	N/A	2
HTH420	HE	3/15/2016	ASAP	00121396	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 48,948	Y	N	0	N/A	2
HTH420	HE	8/19/2016	ASAP	00121397	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 47,403	Y	N	0	N/A	2
HTH420	HE	6/1/2016	ASAP	00121465	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 55,236	Y	N	0	N/A	2
HTH420	HE	3/3/2018	ASAP	00121483	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 51,792	Y	N	0	N/A	2
HTH420	HE	8/7/2018	ASAP	00121485	Human Svcs Prof V	N	22	13	T	1.00	A	\$ 72,528	\$ 70,932	Y	N	0	N/A	2
HTH420	HE	5/1/2015	ASAP	00121513	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 53,364	Y	N	0	N/A	2
HTH420	HE	NEW	ASAP	00121514	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HE	NEW	ASAP	00121516	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HE	8/7/2018	ASAP	00121645	Social Worker III	N	20	13	T	1.00	A	\$ 50,260	\$ 47,868	Y	N	0	N/A	2
HTH420	HE	11/1/2018	ASAP	00121667	Human Svcs Prof III	N	20	13	T	1.00	A	\$ 49,440	\$ 48,948	Y	N	0	N/A	2
HTH420	HE	1/17/2019	ASAP	00121691	Substance Abuse Spclt IV	N	22	13	P	1.00	A	\$ 54,558	\$ 52,956	Y	N	0	N/A	2
HTH420	HE	6/1/2019	ASAP	00121693	Substance Abuse Spclt IV	N	22	13	T	1.00	A	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH420	HE	NEW	ASAP	00121708	Mental Health Specialist	N	24	13	P	1.00	A	\$ 59,616	N/A	Y	N	0	N/A	2
HTH420	HE	NEW	ASAP	00121710	Mental Health Specialist	N	24	13	P	1.00	A	\$ 59,616	N/A	Y	N	0	N/A	2
HTH420	HE	8/16/2019	ASAP	00121728	Social Service Assistant V	N	13	3	T	1.00	A	\$ 44,009	\$ 43,008	Y	N	0	N/A	2

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HTH420	HE	7/11/2018	ASAP	00121729	Social Service Assistant V	N	13	3	T	1.00	A	\$ 44,009	\$ 41,544	Y	N	0	N/A	2
HTH420	HE	2/22/2019	ASAP	00121730	Office Assistant III	N	8	3	P	0.50	A	\$ 15,120	\$ 30,240	Y	N	0	N/A	2
HTH420	HE	NEW	ASAP	00121738	Social Service Assistant V	N	13	3	T	1.00	A	\$ 36,732	N/A	Y	N	0	N/A	2
HTH420	HE	NEW	ASAP	00121745	Social Service Assistant V	N	13	3	T	1.00	A	\$ 36,732	N/A	Y	N	0	N/A	2
HTH420	HE	7/1/2018	ASAP	00121885	Registered Nurse III	N	20	9	P	1.00	A	\$ 92,064	\$ 103,548	Y	N	0	N/A	2
HTH420	HG	8/31/2019	ASAP	00012672	Secretary II	N	14	3	P	1.00	A	\$ 38,220	\$ 38,220	Y	N	0	N/A	2
HTH420	HL	5/1/2018	ASAP	00014929	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 59,103	\$ 86,304	Y	N	0	N/A	2
HTH420	HL	7/1/2019	ASAP	00034295	Administrative Spclt IV	N	22	13	P	1.00	A	\$ 64,476	\$ 64,476	Y	N	0	N/A	2
HTH420	HL	10/20/2018	ASAP	00047635	Hospital Billing Clerk I	N	9	3	P	1.00	A	\$ 31,440	\$ 26,784	Y	Y	2	N/A	3
HTH420	HL	9/20/2018	ASAP	00049009	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 71,130	\$ 68,964	Y	N	0	N/A	2
HTH420	HL	7/14/2018	ASAP	00104216	Psychiatrist-Outpatient	N	LHC3	13	T	1.00	A	\$ 219,924	\$ 215,088	Y	N	0	N/A	2
HTH420	HL	12/6/2007	ASAP	00116792	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 59,103	\$ 43,364	Y	N	0	N/A	2
HTH420	HL	NEW	ASAP	00116845	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 46,448	N/A	Y	N	0	N/A	2
HTH420	HL	3/6/2019	ASAP	00117730	Office Assistant III	N	8	3	P	1.00	A	\$ 30,240	\$ 30,240	Y	N	0	N/A	2
HTH420	HL	5/1/2017	ASAP	00121343	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 59,103	\$ 72,324	Y	N	0	N/A	2
HTH420	HL	6/29/2016	ASAP	00121481	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 53,364	Y	N	0	N/A	2
HTH420	HL	7/1/2016	ASAP	00121482	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 49,046	Y	N	0	N/A	2
HTH420	HL	7/5/2019	ASAP	00121605	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 56,208	\$ 55,092	Y	N	0	N/A	2
HTH420	HL	12/8/2018	ASAP	00121620	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 62,004	\$ 59,616	Y	N	0	N/A	2
HTH420	HL	11/1/2018	ASAP	00121680	Secretary II	N	14	3	P	1.00	A	\$ 38,220	\$ 36,276	Y	N	0	N/A	2
HTH420	HL	10/1/2019	ASAP	00121696	Substance Abuse Spclt IV	N	22	13	P	1.00	A	\$ 59,616	\$ 59,616	Y	N	0	N/A	2
HTH420	HL	NEW	ASAP	00121704	Mental Health Specialist	N	24	13	P	1.00	A	\$ 59,616	N/A	Y	N	0	N/A	2
HTH420	HL	NEW	ASAP	00121746	Social Service Assistant V	N	13	3	T	1.00	A	\$ 36,732	N/A	Y	N	0	N/A	2
HTH420	HL	NEW	ASAP	00122104	Psychiatrist-Inpatient	N	LHC3	13	T	1.00	A	\$ 175,802	N/A	Y	N	0	N/A	2
HTH420	HL	NEW	ASAP	00122105	Psychiatrist-Inpatient	N	LHC3	13	T	1.00	A	\$ 175,802	N/A	Y	N	0	N/A	2
HTH420	HM	1/16/2018	ASAP	00003862	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 53,880	Y	N	0	N/A	2
HTH420	HM	3/30/2018	ASAP	00025805	Administrative Spclt IV	N	22	9	P	1.00	A	\$ 52,956	\$ 51,792	Y	N	0	N/A	2
HTH420	HM	12/16/2016	ASAP	00048976	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 53,100	Y	N	0	N/A	4
HTH420	HM	10/27/2012	ASAP	00052120	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 26,478	\$ 21,468	Y	N	0	N/A	2
HTH420	HM	8/16/2018	ASAP	00052326	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 63,240	\$ 60,636	Y	N	0	N/A	4
HTH420	HM	12/29/2018	ASAP	00100291	Psychiatrist-Outpatient	Y	LHC3	13	T	1.00	A	\$ 209,556	\$ 209,952	Y	N	0	N/A	2
HTH420	HM	NEW	ASAP	00121339	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HM	NEW	ASAP	00121479	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HM	7/11/2017	ASAP	00121505	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 50,772	Y	N	0	N/A	2
HTH420	HM	NEW	ASAP	00121639	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HM	NEW	ASAP	00121671	Account Clerk III	N	11	3	P	1.00	A	\$ 34,020	N/A	Y	N	0	N/A	4
HTH420	HM	10/16/2017	ASAP	00121694	Substance Abuse Spclt IV	N	22	13	P	1.00	A	\$ 52,956	\$ 63,060	Y	N	0	N/A	2
HTH420	HM	NEW	ASAP	00121734	Social Service Assistant V	N	13	3	T	1.00	A	\$ 36,732	N/A	Y	N	0	N/A	4
HTH420	HM	NEW	ASAP	00121735	Social Service Assistant V	N	13	3	T	1.00	A	\$ 36,732	N/A	Y	N	0	N/A	4
HTH420	HM	NEW	ASAP	00121749	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 59,103	N/A	Y	N	0	N/A	2
HTH420	HM	NEW	ASAP	00121752	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HN	12/3/2018	ASAP	00004931	Secretary III	N	16	3	P	1.00	A	\$ 63,612	\$ 62,832	Y	N	0	N/A	2
HTH420	HN	2/14/2019	ASAP	00043076	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 69,732	\$ 69,732	Y	N	0	N/A	2
HTH420	HN	7/1/2009	12/23/2019	00045010	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 37,632	Y	N	0	N/A	1
HTH420	HN	5/1/2014	ASAP	00048980	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	\$ 49,308	Y	N	0	N/A	2
HTH420	HN	5/10/2018	ASAP	00048981	Human Svcs Prof IV	N	22	13	P	1.00	A	\$ 52,956	\$ 51,792	Y	N	0	N/A	2
HTH420	HN	9/29/2018	ASAP	00117732	Office Assistant III	N	8	3	P	1.00	A	\$ 30,240	\$ 28,092	Y	N	0	N/A	2
HTH420	HN	5/15/2019	ASAP	00121341	Human Svcs Prof III	N	20	13	P	1.00	A	\$ 49,932	\$ 48,948	Y	N	0	N/A	2
HTH420	HN	NEW	ASAP	00121488	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HN	NEW	ASAP	00121506	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 52,956	N/A	Y	N	0	N/A	2
HTH420	HN	3/12/2019	ASAP	00121686	Account Clerk III	N	11	3	T	0.50	A	\$ 17,010	\$ 34,020	Y	N	0	N/A	2

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH420	HN	NEW	ASAP	00121736	Social Service Assistant V	N	13	3	T	1.00	A	\$ 36,732	N/A	Y	N	0	N/A	2
HTH420	HN	NEW	ASAP	00121747	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 59,103	N/A	Y	N	0	N/A	2
HTH430	HQ	6/29/2019	1/6/2020	2143	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$ 40,116	\$ 42,996	Y	N	0	N/A	1
HTH430	HQ	8/1/2017	6/30/2020	2147	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 46,488	\$ 47,628	Y	N	0	N/A	2
HTH430	HQ	5/4/2019	6/30/2020	2150	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 50,220	\$ 49,236	Y	N	0	N/A	2
HTH430	HQ	9/7/2019	6/30/2020	2226	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 46,488	\$ 46,488	Y	N	0	N/A	2
HTH430	HQ	6/1/2018	1/6/2020	2288	TELEPHONE OPTR II	N	SR07	3	P	1.00	A	\$ 29,088	\$ 32,856	Y	N	0	N/A	1
HTH430	HQ	10/26/2019	6/30/2020	2299	FOOD SERVICES DRIVER	N	BC03	1	P	1.00	A	\$ 43,500	\$ 43,584	Y	N	0	N/A	2
HTH430	HQ	10/26/2019	12/9/2019	2300	KITCHEN HELPER	N	BC02	1	P	1.00	A	\$ 42,312	\$ 42,396	Y	N	0	N/A	1
HTH430	HQ	8/10/2019	6/30/2020	7190	REGISTERED NURSE IV	N	SR 22	9	P	1.00	A	\$ 119,964	\$ 119,964	Y	N	0	N/A	2
HTH430	HQ	10/8/2019	6/30/2020	7210	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 46,488	\$ 48,336	Y	N	0	N/A	2
HTH430	HQ	11/1/2019	12/17/2019	7260	JANITOR II	N	BC02	1	P	1.00	A	\$ 42,312	\$ 42,396	Y	N	0	N/A	1
HTH430	HQ	6/14/2017	1/6/2019	10965	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 46,488	\$ 44,088	Y	N	0	N/A	5
HTH430	HQ	11/30/2019	6/30/2020	11010	CLERK STENOGRAPHER II	N	SR 09	3	P	1.00	A	\$ 38,220	\$ 36,732	Y	N	0	N/A	2
HTH430	HQ	9/16/2019	1/5/2019	21177	LPN - MENTAL HEALTH (FP)	N	SR 24	9	P	1.00	A	\$ 132,984	\$ 132,984	Y	N	0	N/A	1
HTH430	HQ	11/1/2019	6/30/2020	25867	NURSE MANAGER	N	SR 23	29	P	1.00	A	\$ 131,064	\$ 131,064	Y	N	0	N/A	2
HTH430	HQ	6/19/2017	6/30/2020	25870	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 46,488	\$ 45,840	Y	N	0	N/A	5
HTH430	HQ	5/31/2014	6/30/2020	25872	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 44,088	\$ 46,692	N	N	0	N/A	5
HTH430	HQ	8/1/2017	6/30/2020	25873	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 46,488	\$ 47,628	Y	N	0	N/A	5
HTH430	HQ	5/31/2019	2/3/2020	26917	CLINICAL PSYCHOLOGIST	N	LHA 1	13	P	1.00	A	\$ 64,476	\$ 64,476	Y	N	0	N/A	2
HTH430	HQ	7/10/2019	6/30/2020	28770	MEDICAL RECORDS TECHNICIAN VII	N	SR 15	3	P	1.00	A	\$ 44,724	\$ 44,724	Y	N	0	N/A	2
HTH430	HQ	10/17/2019	6/30/2020	30838	ACCOUNT CLERK II	N	SR 08	3	P	1.00	A	\$ 30,240	\$ 30,240	Y	N	0	N/A	2
HTH430	HQ	9/19/2019	12/9/2019	33061	PMA - MENTAL HEALTH (E)	N	HE02	10	P	1.00	A	\$ 40,116	\$ 38,772	Y	N	0	N/A	1
HTH430	HQ	9/19/2019	6/30/2020	41788	OCCUPATIONAL THERAPIST III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 48,948	Y	N	0	N/A	2
HTH430	HQ	10/6/2018	2/3/2020	42461	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	1.00	A	\$ 64,476	\$ 64,476	Y	N	0	N/A	2
HTH430	HQ	10/19/2019	2/3/2020	45735	PSYCHIATRIC TECHNICIAN (FP)	N	HE 06	10	P	1.00	A	\$ 46,488	\$ 46,488	Y	N	0	N/A	1
HTH430	HQ	9/7/2019	06/30/2020	45766	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 103,548	\$ 103,548	Y	N	0	N/A	1
HTH430	HQ	8/4/2019	6/30/2020	45770	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 102,324	\$ 106,128	Y	N	0	N/A	1
HTH430	HQ	8/30/2019	12/9/2019	45792	JANITOR II	N	BC02A	1	P	1.00	A	\$ 38,928	\$ 42,396	Y	N	0	N/A	1
HTH430	HQ	11/13/2019	6/30/2020	45828	OFFICE ASSISTANT II	N	SR 06	3	P	1.00	A	\$ 26,040	\$ 27,912	Y	N	0	N/A	2
HTH430	HQ	12/31/2019	6/30/2020	46312	JANITOR II	N	BC02	1	P	1.00	A	\$ 38,928	\$ 42,396	Y	N	0	N/A	2
HTH430	HQ	11/8/2019	6/30/2020	46317	JANITOR II	N	BC02	1	P	1.00	A	\$ 38,928	\$ 42,396	Y	N	0	N/A	2
HTH430	HQ	5/14/2013	6/30/2020	46440	PLUMBER 1	N	BC10	1	P	1.00	A	\$ 54,180	\$ 46,236	Y	N	0	N/A	5
HTH430	HQ	11/30/2019	6/30/2020	46441	BLDG MAINTENANCE WKR I	N	BC09	1	P	1.00	A	\$ 52,188	\$ 56,832	Y	N	0	N/A	2
HTH430	HQ	7/7/2018	6/30/2020	46525	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	1.00	A	\$ 61,824	\$ 67,056	Y	N	0	N/A	2
HTH430	HQ	8/31/2019	6/30/2020	49023	SOCIAL WORKER IV	N	SR22	13	P	1.00	A	\$ 50,772	\$ 55,092	Y	N	0	N/A	1
HTH430	HQ	12/1/2019	6/30/2020	49030	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 108,276	\$ 114,276	Y	N	0	N/A	2
HTH430	HQ	12/1/2019	6/30/2020	49048	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	1.00	A	\$ 44,088	\$ 46,488	Y	N	0	N/A	2
HTH430	HQ	12/1/2017	6/30/2020	50682	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	1.00	A	\$ 81,372	\$ 86,316	Y	N	0	N/A	2
HTH430	HQ	8/10/2019	3/1/2020	52104	ACCOUNTANT III	N	SR20	13	P	1.00	A	\$ 48,828	\$ 55,092	Y	N	0	N/A	2
HTH430	HQ	12/31/2019	6/30/2020	100226	PSYCHIATRIST-INPATIENT	Y	LHC3	13	T	1.00	A	\$ 118,835	\$ 230,016	Y	N	0	N/A	2
HTH430	HQ	7/25/2017	3/1/2020	104674	PSYCHIATRIST-INPATIENT	Y	LHC3	13	T	1.00	A	\$ 118,835	\$ 118,835	Y	N	0	N/A	2
HTH430	HQ	9/14/2019	11/27/2019	116515	PMA - MENTAL HEALTH (E)	N	HE02	10	P	1.00	A	\$ 38,076	\$ 38,772	Y	N	0	N/A	1
HTH430	HQ	11/13/2019	6/30/2019	116552	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	1.00	A	\$ 39,324	\$ 44,712	Y	N	0	N/A	2
HTH430	HQ	9/1/2019	12/9/2019	116560	PMA - MENTAL HEALTH (E)	N	HE02	10	T	1.00	A	\$ 38,076	\$ 44,712	Y	N	0	N/A	1
HTH430	HQ	4/25/2019	1/6/2020	117120	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	1	P	1.00	A	\$ 42,396	\$ 45,576	Y	N	0	N/A	1
HTH430	HQ	8/19/2019	6/30/2020	10996	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	1.00	A	\$ 38,076	\$ 41,472	Y	N	0	N/A	4
HTH430	HQ	10/1/2016	6/30/2020	18149	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 45,840	\$ 45,384	Y	N	0	N/A	4
HTH430	HQ	12/30/2011	6/30/2020	24922	NEUROTRAINING THERAPIST IV	N	SR22	13	P	1.00	A	\$ 50,772	\$ 61,680	Y	N	0	N/A	4
HTH430	HQ	9/6/2019	6/30/2020	41798	Statistics Clerk I	N	SR 10	3	P	1.00	A	\$ 37,056	\$ 41,798	Y	N	0	N/A	4
HTH430	HQ	9/22/2018	6/30/2020	45778	REGISTERED NURSE III	N	SR 20	9	P	1.00	A	\$ 87,228	\$ 112,920	Y	N	0	N/A	4



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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH430	HQ	8/26/2016	6/30/2020	46079	JANITOR II	N	BC 02	1	P	1.00	A	\$ 38,928	\$ 38,928	Y	N	0	N/A	4
HTH430	HQ	5/17/2013	6/30/2020	46308	OCCUPATIONAL THERAPIST III	N	SR 20	13	P	1.00	A	\$ 46,932	\$ 55,500	Y	N	0	N/A	4
HTH430	HQ	11/24/2015	6/30/2020	46309	OCCUPATIONAL THERAPIST III	N	SR 20	13	P	1.00	A	\$ 46,932	\$ 55,488	Y	N	0	N/A	4
HTH430	HQ	3/15/2017	6/30/2020	48023	REGISTERED NURSE III	N	SR 20	9	P	1.00	A	\$ 126,000	\$ 99,300	Y	N	0	N/A	4
HTH430	HQ	1/28/1997	6/30/2020	51145	PRGM SPCLT SUBSTANCE ABUSE	N	SR 22	13	P	1.00	A	\$ 50,772	\$ 50,772	Y	N	0	N/A	4
HTH430	HQ	8/29/2012	6/30/2020	52047	REGISTERED NURSE III	N	SR 20	9	P	1.00	A	\$ 87,228	\$ 77,304	Y	N	0	N/A	4
HTH430	HQ	8/31/2015	6/30/2020	52057	LPN - MENTAL HEALTH (FP)	N	HE06	10	P	1.00	A	\$ 44,088	\$ 46,920	Y	N	0	N/A	4
HTH430	HQ	10/19/1990	6/30/2020	104348	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 118,835	\$ 118,835	Y	N	0	N/A	4
HTH430	HQ	12/31/2016	6/30/2020	104675	Psychiatrist-Inpatient	Y	LHC3	13	T	1.00	A	\$ 118,835	\$ 118,835	Y	N	0	N/A	4
HTH430	HQ	8/19/2019	12/17/2019	117139	PMA - MENTAL HEALTH (E)	N	HE 02	10	P	0.50	A	\$ 43,428	\$ 21,078	Y	N	1	N/A	1
HTH430	HQ	9/7/2018	6/30/2020	118431	OFFICE ASSISTANT III	N	SR 08	3	P	1.00	A	\$ 44,724	\$ 44,172	Y	N	0	N/A	2
HTH430	HQ	10/26/2019	6/30/2020	118432	OFFICE ASSISTANT III	N	SR 08	3	P	1.00	A	\$ 32,664	\$ 31,440	Y	N	0	N/A	2
HTH430	HQ	3/19/2019	12/24/2019	122108	PSYCHIATRIST- HSH PSYCHIATRY CHIEF	Y	SR NA	23	P	1.00	A	\$ 248,280	\$ 248,280	Y	N	0	N/A	1
HTH430	HQ	12/1/2017	6/30/2020	122116	PSYCHIATRIST- INPATIENT	Y	SR NA	13	P	0.50	A	\$ 87,901	\$ 87,901	Y	N	0	N/A	1
HTH430	HQ	12/1/2017	6/30/2020	122117	PSYCHIATRIST- INPATIENT	Y	SR NA	13	P	0.50	A	\$ 87,901	\$ 87,901	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2020	123072	SUBSTANCE ABUSE SPECIALIST IV	N	SR 22	13	P	1.00	A	\$ 47,448	N/A	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2020	123075	PURCHASING TECHNICIAN I	N	SR 11	3	P	1.00	A	\$ 25,920	N/A	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2020	123107	PSYCHIATRIC TECHNICIAN (FP)	N	HE 06	10	P	1.00	A	\$ 22,233	N/A	Y	N	0	N/A	2
HTH430	HQ	New	6/30/2020	90321H	Accountant III	N	SR 20	13	P	1.00	A	\$ 24,474	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90322H	Account Clerk II	N	SR 08	3	P	1.00	A	\$ 15,120	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90323H	Human Resources Assistant III	N	SR 09	63	P	1.00	A	\$ 15,720	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90324H	Human Resources Assistant III	N	SR 09	63	P	1.00	A	\$ 15,720	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90326H	Office Assistant III	N	SR 08	3	P	1.00	A	\$ 15,120	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90327H	Office Assistant III	N	SR 08	3	P	1.00	A	\$ 15,120	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90328H	Office Assistant III	N	SR 08	3	P	1.00	A	\$ 15,120	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90487H	Director of Security	N	N/A	13	P	1.00	A	\$ 45,000	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90488H	Security Manager	N	N/A	13	P	1.00	A	\$ 37,500	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90489H	Security Manager	N	N/A	13	P	1.00	A	\$ 37,500	N/A	Y	N	0	N/A	4
HTH430	HQ	New	6/30/2020	90490H	Security Manager	N	N/A	13	P	1.00	A	\$ 37,500	N/A	Y	N	0	N/A	4
HTH440	HD	2/1/2019	1/15/2020	41640	Secretary III	N	16	63	P	1.00	A	\$ 63,612	\$ 61,176	Y	N	0	N/A	2
HTH440	HD	8/1/2019	2/1/2020	119205	Administrative Specialist III	N	20	13	P	1.00	A	\$ 55,092	\$ 55,092	Y	Y	1	N/A	2
HTH440	HT	11/1/2019	1/15/2020	43883	Program Specialist SA IV	N	22	13	P	1.00	A	\$ 78,420	\$ 78,420	Y	N	0	N/A	1
HTH440	HT	11/1/2018	TBD	98802H	Research Statistician	N	19	13	T	1.00	P	\$ 43,644	\$ 49,758	Y	N	0	N/A	4
HTH440	HT	7/1/2018	TBD	99801H	Program Specialist	N	24	13	T	1.00	P	\$ 47,000	N/A	N	N	0	N/A	4
HTH440	HT	7/1/2018	TBD	98802H	Research Statistician	N	22	13	T	1.00	P	\$ 45,000	N/A	N	N	0	N/A	4
HTH440	HU	11/14/2019	2/1/2020	43342	Program Specialist VI	N	26	13	P	1.00	A	\$ 94,521	\$ 91,776	Y	N	0	N/A	2
HTH440	HU	9/30/2018	2/1/2020	122750	Program Specialist IV (96611H)	N	22	13	T	1.00	P	\$ 47,400	N/A	N	Y	3	N/A	4
HTH440	HU	9/30/2018	2/1/2020	122752	Program Specialist IV (93815H)	N	22	13	T	0.50	P	\$ 26,478	N/A	N	N	0	N/A	4
HTH460	HE	11/13/2019	3/31/2020	12146	SOCIAL WORKER IV	N	22	13	P	1.00	A	\$ 78,420	\$ 78,420	Y	N	0	N/A	2
HTH460	HE	8/8/2019	3/31/2020	110066	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$ 67,044	\$ 67,044	Y	N	0	N/A	2
HTH460	HE	10/10/2019	12/1/2019	117193	HUMAN SVCS PROF V	N	24	23	P	1.00	A	\$ 88,248	\$ 88,248	Y	N	0	N/A	1
HTH460	HF	12/9/2016	1/31/2020	14586	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	1.00	A	\$ 64,476	\$ 64,476	Y	Y	2	N/A	1
HTH460	HF	6/28/2019	3/31/2020	90018H	PSYCHIATRIST III (108714E)	Y	SRNA	93	P	1.00	A	\$ 118,835	\$ 325,932	Y	N	0	N/A	3
HTH460	HF	8/1/2019	12/6/2019	110236	INFORMATION TECHNOLOGY BAND A	N	20	13	P	1.00	A	\$ 55,092	\$ 55,092	Y	N	0	N/A	1
HTH460	HF	11/29/2019	3/31/2020	117147	PLANNER V	N	24	13	P	1.00	A	\$ 78,420	\$ 78,420	Y	N	0	N/A	2
HTH460	HF	NEW	3/31/2020	122512	CLINICAL PSYCHOLOGIST	N	LHA1	13	P	1.00	A	\$ 59,103	N/A	Y	N	0	N/A	2
HTH460	HF	3/27/2015	3/31/2020	91202H	PROG SPCLT IV (110361E)	N	22	13	P	1.00	A	\$ 36,978	\$ 57,792	Y	N	0	N/A	3
HTH460	HF	6/23/2016	3/3/2020	91207H	MST COORDINATOR (111681E)	N	24	13	P	1.00	A	\$ 80,000	\$ 143,004	Y	N	0	N/A	3
HTH460	HF	12/28/2018	3/31/2020	97204H	FINANCIAL SPECIALIST (110347E)	N	24	13	P	1.00	A	\$ 48,876	\$ 62,004	Y	N	0	N/A	3
HTH460	HF	4/22/2013	3/31/2020	106427	PSYCHIATRIST II	Y	LHC3	13	T	0.50	A	\$ 87,901	\$ 184,212	Y	N	0	N/A	3
HTH460	HF	9/28/2017	1/31/2020	122098	PSYCHIATRIST-INPATIENT	Y	LHC3	13	T	1.00	A	\$ 191,784	\$ 205,860	Y	N	0	N/A	1

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HTH460	HF	7/1/2012	3/31/2020	122099	PSYCHIATRIST-OUTPATIENT	Y	LHC3	13	T	1.00	A	\$197,544	\$ 161,496	Y	N	0	N/A	4
HTH460	HF	12/3/2014	1/31/2020	122102	PSYCHIATRIST - OUTPATIENT	Y	LHC3	13	T	1.00	A	\$191,784	\$ 186,096	Y	N	0	N/A	1
HTH460	HF	10/22/2018	3/31/2020	122398	PROGRAM SPECIALIST (MENTAL HEALTH) IV	N	22	13	P	1.00	B	\$56,679	\$ 59,616	Y	N	0	N/A	2
HTH460	HF	8/17/2010	3/31/2020	117757	HOSPITAL BILLING CLERK I	N	9	3	P	1.00	B	\$31,440	\$ 31,440	Y	Y	5	N/A	4
HTH460	HF	7/1/2014	3/31/2020	90241H	DATA PROCESSING SYSTEMS ANALYST VI (110163E)	N	26	13	P	1.00	B	\$51,036	\$ 35,064	Y	N	0	N/A	3
HTH460	HF	9/25/2018	3/31/2020	94401H	PRACTICE DEVELOP MGR (119485E)	N	22	13	P	1.00	B	\$44,211	\$ 52,956	Y	N	0	N/A	3
HTH460	HF	10/31/2016	3/31/2020	96600H	PRACTICE DEVELOP SPEC. (116933E)	N	20	13	P	1.00	B	\$39,336	\$ 45,348	Y	N	0	N/A	3
HTH460	HF	7/31/2019	3/31/2020	98815H	HUMAN SVCS PROF IV (122297E)	N	22	13	T	1.00	P	\$45,000	\$ 46,272	Y	N	0	N/A	2
HTH460	HF	10/25/2019	3/31/2020	98817H	HUMAN SVCS PROF IV (122503E)	N	22	13	T	1.00	P	\$45,000	\$ 52,152	Y	N	0	N/A	2
HTH460	HF	8/12/2019	3/31/2020	98818H	HUMAN SVCS PROF IV (122604E)	N	22	13	T	1.00	P	\$45,000	\$ 51,000	Y	N	0	N/A	2
HTH460	HF	1/23/2009	3/31/2020	110240	INFORMATION TECHNOLOGY BAND B	N	22	13	T	1.00	U	\$50,772	\$ 45,576	Y	N	0	N/A	2
HTH460	HS	10/31/2016	3/31/2020	118107	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$52,956	\$ 56,064	Y	N	0	N/A	2
HTH460	HS	3/18/2019	3/31/2020	118270	SOCIAL WORKER IV	N	22	13	P	1.00	A	\$59,616	\$ 59,616	Y	N	0	N/A	2
HTH460	HV	4/15/2019	3/31/2020	51108	HUMAN SVCS PROF V	N	24	13	P	1.00	A	\$77,673	\$ 69,732	Y	N	0	N/A	2
HTH460	HV	6/17/2019	3/31/2020	108740	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$55,092	\$ 55,092	Y	N	0	N/A	2
HTH460	HV	5/22/2019	3/31/2020	108760	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$53,490	\$ 52,956	Y	N	0	N/A	2
HTH460	HV	4/2/2018	3/31/2020	110487	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$52,956	\$ 51,792	Y	N	0	N/A	2
HTH460	HV	7/31/2019	1/16/2020	121863	HUMAN SVCS PROF IV	N	22	13	P	1.00	A	\$66,830	\$ 64,476	Y	N	0	N/A	2
HTH460	HV	10/11/2019	3/31/2020	122612	SECRETARY II (90352H)	N	14	3	P	1.00	B	\$38,220	\$ 38,220	Y	N	0	N/A	2
HTH495	HB	4/1/2019	7/1/2020	104219	Psychiatrist III	Y	LHC3	13	T	1.00	A	\$ 175,802	\$ 290,484	Y	N	0	N/A	3
HTH495	HB	10/16/2019	3/1/2020	111758	Accountant III	N	20	13	P	1.00	A	\$ 50,916	\$ 50,916	Y	N	0	N/A	3
HTH495	HB	6/25/2019	3/1/2020	117293	Administrative Specialist IV	N	22	13	P	1.00	A	\$ 53,668	\$ 52,956	Y	N	0	N/A	3
HTH495	HB	11/1/2019	2/1/2020	120260	Info Technology Support Tech	N	15	3	T	1.00	A	\$ 39,720	\$ 39,720	Y	N	0	N/A	2
HTH495	HB	5/1/2016	4/1/2020	90263H	HSP/SW V	Y	SRNA	9	T	1.00	A	\$ 51,312	\$ 88,404	Y	N	0	N/A	2
HTH495	HB	10/23/2019	3/1/2020	91262H	HSP/Social Worker IV	Y	SRNA	13	P	1.00	A	\$ 38,100	\$ 46,848	Y	N	0	N/A	2
HTH495	HB	12/1/2016	7/1/2020	91263H	HSP/Social Worker IV	Y	SRNA	13	T	1.00	A	\$ 38,100	\$ 51,024	Y	N	0	N/A	2
HTH495	HB	12/14/2016	7/1/2020	91272H	Secretary II	Y	SRNA	13	T	1.00	A	\$ 29,712	\$ 80,736	Y	N	0	N/A	3
HTH495	HB	11/4/2017	7/1/2020	91274H	Applications Developer	Y	SRNA	13	T	1.00	A	\$ 46,200	\$ 104,484	Y	N	0	N/A	3
HTH495	HB	4/1/2018	3/1/2020	91283H	MIS Trainer	Y	SRNA	13	T	1.00	A	\$ 38,000	\$ 47,868	Y	N	0	N/A	2
HTH495	HB	9/29/2018	3/1/2020	94221H	Secretary III	Y	SRNA	3	T	1.00	A	\$ 48,000	\$ 39,228	Y	N	0	N/A	3
HTH495	HB	3/21/2017	7/1/2020	94225H	Case Management Specialist	Y	SRNA	13	T	1.00	A	\$ 52,000	\$ 50,676	Y	N	0	N/A	3
HTH495	HB	6/1/2019	7/1/2020	98260H	RPN VI	Y	SRNA	13	P	1.00	A	\$ 53,568	\$ 266,664	Y	N	0	N/A	2
HTH501	CU	11/1/2018	7/1/2020	41490	Human Services Professional IV	N	22	13	P	1.00	A	\$ 67,044	\$ 67,620	Y	N	0	N/A	3
HTH501	CU	7/1/2019	3/1/2020	42294	Administrative Specialist IV	N	22	13	P	1.00	A	\$ 55,092	\$ 52,956	Y	Y	3	N/A	2
HTH501	CU	NEW	7/1/2020	98831H	Human Services Professional V	N	24	13	P	1.00	A	\$ 57,168	N/A	Y	N	0	N/A	3
HTH501	CV	8/1/2019	3/1/2020	12477	Social Worker V	N	24	13	P	1.00	A	\$ 67,044	\$ 67,044	Y	N	0	N/A	2
HTH501	CV	8/13/2019	3/1/2020	112748	Office Assistant III	N	8	3	P	1.00	A	\$ 32,664	\$ 31,440	Y	N	0	N/A	2
HTH501	CV	7/1/2019	3/1/2020	120828	Program Specialist IV	N	22	13	P	1.00	A	\$ 55,278	\$ 55,092	Y	N	0	N/A	2
HTH501	CV	4/23/2019	3/1/2020	121026	Public Health Program Mgr	N	EM05	35	P	1.00	A	\$ 97,764	\$ 97,764	Y	N	0	N/A	2
HTH501	CV	10/1/2019	3/1/2020	121320	Program Specialist IV	N	22	13	P	1.00	A	\$ 55,092	\$ 57,324	Y	N	0	N/A	2
HTH501	CV	7/1/2018	12/9/2019	121884	Social Service Aid III	N	9	3	P	1.00	A	\$ 31,440	\$ 29,928	Y	N	0	N/A	1
HTH501	CV	12/6/2018	3/1/2020	92472H	Individual Mentor (112998E)	N	4	63	T	1.00	A	\$ 20,000	\$ 10,212	Y	N	0	N/A	2
HTH501	JA	8/28/2018	3/1/2020	113192	Human Services Professional V	N	24	13	P	1.00	A	\$ 70,198	\$ 68,196	Y	N	0	N/A	2
HTH501	JA	2/22/2019	3/1/2020	116336	Social Worker IV	N	22	13	P	1.00	A	\$ 54,558	\$ 52,956	Y	N	0	N/A	2
HTH501	JO	11/26/2019	3/1/2020	3481	Social Worker III	N	20	13	P	1.00	A	\$ 59,043	\$ 48,948	Y	N	0	N/A	2
HTH501	JO	6/29/2019	3/1/2020	5938	Office Assistant III	N	8	3	P	1.00	A	\$ 34,020	\$ 34,020	Y	N	0	N/A	2
HTH501	JO	8/1/2019	3/1/2020	11741	Social Service Assistant IV	N	11	3	P	1.00	A	\$ 52,296	\$ 52,296	Y	N	0	N/A	2
HTH501	JO	5/24/2019	2/1/2020	24863	Human Services Professional III	N	20	13	P	1.00	A	\$ 59,616	\$ 59,616	Y	Y	3	N/A	2
HTH501	JO	11/19/2019	3/1/2020	25118	Registered Nurse III	N	20	9	P	1.00	A	\$ 92,064	\$ 95,760	Y	N	0	N/A	2

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HTH501	JO	11/1/2019	3/1/2020	27346	Human Services Professional III	N	20	13	P	1.00	A	\$ 50,916	\$ 55,092	Y	N	0	N/A	2
HTH501	JO	4/16/2019	3/1/2020	31225	Social Worker III	N	20	13	P	1.00	A	\$ 63,240	\$ 64,224	Y	N	0	N/A	2
HTH501	JO	1/17/2019	1/2/2020	34823	Human Services Professional III	N	20	13	P	1.00	A	\$ 49,440	\$ 48,948	Y	N	0	N/A	1
HTH501	JO	10/8/2019	3/1/2020	110228	Human Services Professional III	N	20	13	P	1.00	A	\$ 53,312	\$ 57,324	Y	N	0	N/A	2
HTH501	JO	10/2/2018	2/1/2019	110230	Social Worker III	N	20	13	P	1.00	A	\$ 50,916	\$ 48,948	Y	Y	6	N/A	2
HTH501	JO	10/1/2019	12/4/2019	112938	Human Services Professional IV	N	22	13	P	1.00	A	\$ 60,611	\$ 59,616	Y	N	0	N/A	1
HTH501	JO	7/20/2019	12/20/2019	118411	Human Services Professional VI	N	26	23	P	1.00	A	\$ 87,124	\$ 64,476	Y	N	0	N/A	1
HTH501	JQ	8/1/2019	1/2/2020	110233	Human Services Professional III	N	20	13	P	1.00	A	\$ 53,134	\$ 57,324	Y	N	0	N/A	1
HTH501	JQ	10/1/2019	3/1/2020	112846	Office Assistant III	N	8	3	P	1.00	A	\$ 38,096	\$ 36,732	Y	N	0	N/A	2
HTH501	JQ	5/1/2019	3/1/2020	112989	Human Services Professional III	N	20	13	P	1.00	A	\$ 48,948	\$ 48,948	Y	N	0	N/A	2
HTH501	JQ	11/1/2019	3/1/2020	118050	Human Services Professional III	N	20	13	P	1.00	A	\$ 53,490	\$ 52,956	Y	N	0	N/A	2
HTH501	JQ	NEW	3/1/2020	122894	Human Services Professional IV	N	22	13	P	1.00	A	\$ 50,772	N/A	Y	N	0	N/A	2
HTH501	JR	11/1/2019	3/1/2020	117840	Social Worker IV	N	22	13	P	1.00	A	\$ 59,616	\$ 59,616	Y	N	0	N/A	2
HTH501	KB	9/4/2019	3/1/2020	49800	Social Worker IV	N	22	13	P	1.00	A	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH501	KB	3/6/2019	3/1/2020	113059	Human Services Professional IV	N	22	13	P	1.00	A	\$ 57,324	\$ 55,092	Y	N	0	N/A	2
HTH501	KB	9/7/2019	3/1/2020	120851	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 69,732	\$ 101,952	Y	N	0	N/A	2
HTH520	AI	11/1/2019	1/2/2020	101247	Program & Policy Development Staff Coordinator	Y	SRNA	13	P	1.00	A	\$ 72,540	\$ 72,540	Y	N	0	N/A	2
HTH520	AI	11/1/2019	1/2/2020	102158	Planner & ADA Coordinator	Y	SRNA	13	P	1.00	A	\$ 88,248	\$ 88,248	Y	N	0	N/A	2
HTH520	AI	8/13/2019	1/6/2020	122558	Student Helper II	Y	SRNA	00	T	1.00	T	\$ -	\$10.85/hr	Y	N	0	N/A	2
HTH560	GI	4/1/2012	2/1/2020	44846	Public Health Nutritionist IV	N	22	13	P	1.00	N	\$ 52,956	\$ 45,576	Y	N	0	N/A	2
HTH560	GI	9/30/2019	ASAP	38654	Office Assistant III	N	8	3	P	1.00	N	\$ 30,240	\$ 30,240	Y	N	0	N/A	4
HTH560	GI	10/1/2018	ASAP	35924	WIC Nutrition Assistant	N	HE-06	10	P	1.00	N	\$ 44,088	\$ 45,498	Y	N	0	N/A	4
HTH560	GI	9/28/2018	ASAP	48013	Information Tech. Band B	N	22	13	P	1.00	N	\$ 78,240	\$ 78,420	Y	N	0	N/A	4
HTH560	GI	3/25/2019	ASAP	31902	Office Assistant III	N	8	3	P	1.00	N	\$ 30,240	\$ 30,240	Y	N	0	N/A	4
HTH560	GI	7/31/2019	ASAP	112256	Vendor Management Specialist III	N	22	13	P	1.00	N	\$ 50,916	\$ 50,916	Y	N	0	N/A	3
HTH560	GI	10/15/2018	ASAP	36355	WIC Nutrition Aid	N	HE-04	10	P	1.00	N	\$ 39,324	\$ 41,472	Y	N	0	N/A	3
HTH560	GI	10/31/2019	2/1/2020	30378	Public Health Nutritionist IV	N	22	13	P	1.00	N	\$ 67,044	\$ 59,616	Y	N	0	N/A	2
HTH560	GI	7/31/2019	ASAP	30089	WIC Nutrition Aid	N	HE-04	10	P	1.00	N	\$ 40,152	\$ 41,472	Y	N	0	N/A	3
HTH560	GI	6/27/2019	ASAP	28935	WIC Nutrition Assistant	N	HE-06	10	P	1.00	N	\$ 46,488	\$ 46,488	Y	N	0	N/A	3
HTH560	CG	7/30/2016	ASAP	33102	Occupational Therapist III	N	20	13	P	1.00	A	\$ 80,208	\$ 6,684	Y	N	N/A	N/A	2
HTH560	CG	3/30/2018	ASAP	43341	Social Worker/Human Services Professional III	N	20	13	P	1.00	A	\$ 49,800	\$ 49,800	Y	N	N/A	N/A	2
HTH560	CG	4/5/2016	ASAP	50138	C & Y Program Specialist IV	N	22	13	P	1.00	N	\$ 50,772	\$ 4,253	Y	N	N/A	N/A	2
HTH560	CG	1/15/2018	ASAP	50147	Speech Path IV	N	22	13	P	1.00	A	\$ 83,184	\$ 6,932	Y	N	N/A	N/A	2
HTH560	CG	8/1/2019	ASAP	50150	Special Education Teacher III	N	20	13	P	1.00	A	\$ 67,044	\$ 5,587	Y	N	N/A	N/A	2
HTH560	CG	2/16/2019	ASAP	50207	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 64,476	\$ 5,373	Y	N	N/A	N/A	2
HTH560	CG	3/28/2018	ASAP	50544	Human Services Professional IV (Maui DHO)	N	22	13	P	1.00	A	\$ 52,956	\$ 4,413	Y	N	N/A	N/A	2
HTH560	CG	7/7/2018	ASAP	50680	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 66,864	\$ 5,811	Y	N	N/A	N/A	2
HTH560	CG	6/11/2013	ASAP	50741	Speech Path IV	N	22	13	P	1.00	N	\$ 83,184	\$ 6,932	Y	N	N/A	N/A	5
HTH560	CG	7/1/2017	ASAP	51095	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 72,324	\$ 5,925	Y	N	1	N/A	2
HTH560	CG	11/6/2015	ASAP	54734	Research Statistician II	N	18	13	P	1.00	N	\$ 48,000	\$ 3,798	Y	N	N/A	N/A	5
HTH560	CG	New	ASAP	93823	Data Processing Users Support Tech	N	15	3	P	1.00	N	\$ 33,756	N/A	Y	N	N/A	N/A	2
HTH560	CG	New	ASAP	98844	C & Y Specialist III	N	20	13	P	1.00	A	\$ 42,132	N/A	Y	N	N/A	N/A	2
HTH560	CG	9/17/2019	ASAP	111085	Office Assistant III	N	8	3	P	1.00	A	\$ 30,240	\$ 2,520	Y	Y	2	N/A	2
HTH560	CG	12/6/2019	ASAP	113001	Human Services Professional IV	N	22	13	P	1.00	A	\$ 59,616	\$ 4,968	Y	N	N/A	N/A	2
HTH560	CG	10/31/2019	ASAP	113002	Social Worker III	N	20	13	P	1.00	A	\$ 50,772	\$ 3,989	Y	N	N/A	N/A	2
HTH560	CG	8/25/2017	ASAP	117854	C&Y Specialist IV	N	22	13	P	1.00	A	\$ 50,772	\$ 4,316	Y	N	N/A	N/A	2
HTH560	CG	New	ASAP	119201	Speech Path IV	N	22	13	P	1.00	A	\$ 83,184	N/A	Y	N	N/A	N/A	2
HTH560	CG	9/19/2019	ASAP	121304	Social Worker III	N	20	13	P	1.00	N	\$ 52,956	\$ 4,413	Y	N	N/A	N/A	2

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HTH560	CG	New	ASAP	122755	Special Education Teacher III	N	20	13	P	1.00	A	\$ 48,948	\$ 4,079	Y	N	N/A	N/A	2
HTH560	KC	9/15/2017	ASAP	50141	Information Specialist III	N	20	13	P	1.00	N	\$ 48,948	\$ 5,911	N	N	0	N/A	2
HTH560	KC	7/31/2019	ASAP	120339	Epidemiologist II	Y	N/A	13	T	1.00	P	\$ 75,658	\$ 6,535	Y	N	0	N/A	2
HTH560	KC	7/22/2019	ASAP	118372	Office Assistant IV	N	10	3	P	1.00	P	\$ 50,304	\$ 4,140	N	N	0	N/A	3
HTH560	KC	7/31/2019	ASAP	110530	Physician	N	LHC-1	13	P	0.50	N	\$ 55,752	\$ 5,628	N	N	0	N/A	3
HTH560	CW	6/23/2017	ASAP	23189	Office Assistant III	N	8	3	T	1.00	A	\$ 27,132	-	Y	N	0	N/A	2
HTH560	CW	8/28/2015	ASAP	14880	Registered Nurse V	N	24	9	P	1.00	N	\$ 104,016	-	Y	N	0	N/A	3
HTH560	CW	10/8/2012	ASAP	31787	Planner IV	N	22	13	P	1.00	N	\$ 50,772	-	Y	N	0	N/A	3
HTH560	CF	9/17/2019	ASAP	119275	Office Assistant III	N	8	3	T	1.00	P	\$ 30,000	\$ 7,680	Y	N	N/A	N/A	2
HTH560	CT	6/21/2019	ASAP	22750	Human Services Professional V	N	24	13	P	1.00	A	\$ 67,044	-	Y	N	N/A	N/A	2
HTH560	CF	8/16/2019	ASAP	121846	Office Assistant III	N	8	3	T	1.00	N	\$ 30,000	\$ 7,560	N	N	N/A	N/A	2
HTH560	CW	9/15/2018	ASAP	52073	Research Statistician III	N	20	13	P	1.00	A	\$ 57,168	-	Y	Y	1	N/A	2
HTH560	CC	4/1/2016	ASAP	43343	Medical Technologist IV	N	22	13	P	1.00	B	\$ 68,364	\$ 5,823	Y	N	N/A	N/A	2
HTH560	CC	7/1/2019	ASAP	45339	Program Specialist VI	N	26	9	P	1.00	N	\$ 112,512	\$ 9,174	Y	N	0	N/A	3
HTH560	CC	New	ASAP	98834H	Office Assistant III	N	8	3	P	1.00	A	\$ 12,192	\$ -	Y	N	0	N/A	2
HTH560	CC	3/1/2019	1/27/2020	38232	Registered Nurse IV	N	22	9	P	1.00	A	\$ 126,036	\$ 10,503	Y	N	0	N/A	2
HTH560	CC	New	ASAP	122383 (98836H)	Human Services Prof. V	N	24	13	T	1.00	P	\$ 59,616	N/A	Y	N	0	N/A	2
HTH560	CC	New	ASAP	122384 (98837H)	Human Services Prof. IV	N	22	13	T	1.00	P	\$ 52,956	N/A	Y	N	0	N/A	2
HTH560	CC	New	ASAP	122389 (98839H)	Human Services Prof. IV	N	22	13	T	1.00	P	\$ 52,956	N/A	Y	N	0	N/A	2
HTH560	CC	New	ASAP	122390 (98840H)	Human Services Prof. IV	N	22	13	T	1.00	P	\$ 52,956	N/A	Y	N	0	N/A	2
HTH560	CC	11/2/2019	1/3/2020	116655	Administrative Specialist IV	N	22	13	P	1.00	N	\$ 52,956	\$ 5,167	Y	N	0	N/A	2
HTH560	CC	New	ASAP	122952	FHSD HI-CLPPP Environmental Spec.	Y	N/A	13	T	0.50	P	\$ 52,956	N/A	Y	N	0	N/A	2
HTH590	KK	9/16/2019	12/3/2019	121363	Program Specialist V	N	24	13	A	1.00	A	\$ 64,476	\$ 64,476	Y	N	0	N/A	1
HTH590	KK	3/19/2019	12/5/2019	12338	Research Statistician V	N	24	23	A	1.00	A	\$ 67,044	\$ 67,044	Y	N	0	N/A	1
HTH590	GR	04/01/18	07/01/20	50691	Public Health Educator IV	N	22	13	P	1.00	P	\$ 52,956	\$ 56,064	Y	N	0	N/A	1
HTH590	KK	12/22/17	07/01/20	121377	Research Statistician IV	N	22	13	A	0.50	A	\$ 26,478	\$ 25,896	Y	N	0	N/A	1
HTH590	KK	12/02/15	07/01/20	121378	Planner V	N	24	13	A	1.00	A	\$ 59,616	\$ 59,616	Y	Y	1	N/A	1
HTH590	GP	07/22/15	07/01/20	121555	Research Statistician IV	N	22	13	A	1.00	A	\$ 52,956	\$ 52,956	Y	N	0	N/A	1
HTH590	GP	07/22/15	07/01/20	121564	Research Statistician IV	N	22	13	P	1.00	P	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH590	GR	10/17/17	07/01/20	121721	Program Specialist IV	N	22	13	P	1.00	P	\$ 52,956	\$ 52,956	Y	Y	1	N/A	2
HTH590	GR	09/27/18	07/01/20	121726	Program Specialist V	N	24	13	P	1.00	P	\$ 55,752	\$ 63,060	Y	N	0	N/A	2
HTH590	GR	07/04/14	07/01/20	92802H (119478)	Nutrition, Physical Activity & Obesity Administrative Specialist	Y	N/A	13	P	1.00	P	\$ 41,048	\$ 41,048	N	N	0	N/A	5
HTH590	KK	03/29/16	06/01/20	93208H (112507)	PH Informatics Analyst	Y	N/A	13	A	1.00	A	\$ 60,000	N/A	Y	N	0	N/A	3
HTH590	KK	04/30/18	07/01/20	96523H (121626)	Program Specialist IV (SPODHDS Worksite Wellness Coordinator)	Y	N/A	13	P	1.00	P	\$ 54,012	\$ 61,764	N	N	0	N/A	5
HTH590	KK	03/01/18	07/01/20	96524H (121628)	Program Specialist IV (SPODHDS Research Analyst)	Y	N/A	13	P	1.00	P	\$ 57,600	\$ 55,944	N	N	0	N/A	5
HTH590	KK	08/06/18	07/01/20	96525H (121768)	Program Specialist IV (SPODHDS CD Evaluation Specialist)	Y	N/A	13	P	1.00	P	\$ 51,300	\$ 53,844	N	N	0	N/A	5
HTH590	KK	09/28/18	07/01/20	96518H (121771)	Program Specialist IV (SPODHDS)	Y	N/A	13	P	1.00	P	\$ 53,364	\$ 52,956	N	N	0	N/A	5
HTH590	KK	09/28/18	07/01/20	96517H (121772)	Program Specialist IV (SPODHDS)	Y	N/A	13	P	1.00	P	\$ 53,364	\$ 58,056	N	N	0	N/A	5
HTH590	GP	12/01/18	07/01/20	18935	Public Health Educator IV	N	22	13	A	1.00	A	\$ 78,420	\$ 78,240	Y	N	0	N/A	1



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HTH710	MK	5/14/2019	12/31/2019	10389	Laboratory Assistant III	N	SR-08	03	P	1.00	A	\$ 32,664	\$ 32,664	Y	N	0	N/A	1
HTH710	MH	5/31/2019	2/10/2020	34165	Air Quality Electronics Tech I	N	BC-12	01	P	1.00	A	\$ 63,372	\$ 62,244	Y	N	0	N/A	2
HTH710	MN	9/24/2019	3/31/2019	24528	Laboratory Assistant III	N	SR-10	03	P	1.00	A	\$ 32,664	\$ 30,150	Y	N	0	N/A	2
HTH710	MG	9/30/2019	1/28/2020	40153	Chemist III	N	SR-20	13	P	1.00	A	\$ 72,528	\$ 72,528	Y	N	0	N/A	2
HTH710	MH	11/13/2019	1/31/2019	38698	Office Assistant III	N	SR-08	03	P	1.00	A	\$ 41,364	\$ 30,240	Y	N	0	N/A	3
HTH710	MK	11/15/2019	2/16/2020	118252	Microbiologist IV	N	SR-22	13	T	1.00	P	\$ 63,446	\$ 60,636	Y	Y	2	N/A	2
HTH710	MJ	11/19/2019	ASAP	3722	Office Assistant III	N	SR-08	03	P	1.00	A	\$ 34,020	\$ 32,664	Y	N	0	N/A	2
HTH710	MH	12/17/2019	ASAP	35244	Chemist III	N	SR-20	13	P	1.00	A	\$ 72,528	\$ 72,528	Y	N	0	N/A	2
HTH710	MH	7/1/2019	3/31/2019	90717	Chemist III	N	SR-20	13	P	1.00	A	\$ 48,948	\$ -	N	N	0	N/A	5
HTH710	MH	7/1/2019	3/31/2019	90718	Chemist III	N	SR-20	13	P	1.00	A	\$ 48,948	\$ -	N	N	0	N/A	5
HTH720	MP	2/8/2019	2/3/2020	119200	Information Technology Band B	N	22	13	P	0.50	A	\$ 31,002	\$ 29,808	Y	N	N	N/A	5
HTH720	MP	2/8/2019	2/3/2020	119200	Information Technology Band B	N	22	13	P	0.50	P	\$ 31,002	\$ 29,808	Y	N	N	N/A	5
HTH720	MP	10/7/2019	6/1/2020	122944	Social Worker V	N	24	13	P	1.00	A	\$ 52,956	N/A	Y	N	N	N/A	2
HTH720	MP	10/7/2019	6/1/2020	122942	Registered Nurse V	N	24	9	P	1.00	A	\$ 109,776	N/A	Y	N	N	N/A	2
HTH720	MP	10/7/2019	6/1/2020	122943	Registered Nurse V	N	24	9	P	1.00	A	\$ 101,484	N/A	Y	N	N	N/A	2
HTH720	MP	12/28/2018	6/1/2020	27458	Occupational Therapist IV	N	22	13	P	1.00	A	\$ 72,528	\$ 68,196	Y	N	N	N/A	5
HTH 730	MT	7/1/2019	04/01/20	41807	Public Health Educator V	N	24	13	P	1.00	A	\$ 72,528	\$ 72,528	Y	N	0	N/A	3
HTH 730	MT	10/1/2019	02/15/20	117280	Public Health Educator V	N	22	13	P	1.00	A	\$ 62,004	\$ 62,004	Y	N	0	N/A	2
HTH 730	MQ	8/1/2017	04/01/20	49793	Research Statistician III	N	20	13	P	1.00	A	\$ 48,948	\$ 49,800	Y	N	0	N/A	3
HTH760	MS	11/13/2019	ASAP	121429	Admin Specialist III	N	22	13	P	1.00	A	\$ 56,952	\$ 56,952	Y	N	0	N/A	2
HTH840	FE	1/1/2018	ASAP	003164	Env Hlth Prgm Admr	N	EM-08	35	P	1.00	A	\$ 97,691	\$ 136,608	Y	N	0	N/A	2
HTH840	FF	5/25/2019	ASAP	021925	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 47,100	\$ 45,288	Y	N	0	N/A	2
HTH840	FF	1/1/2018	ASAP	024003	Engineer IV	N	SR-24	13	P	1.00	B	\$ 59,616	\$ 86,304	Y	N	0	N/A	2
HTH840	FF	3/9/2017	ASAP	039986	Planner IV	N	SR-22	13	P	1.00	N	\$ 52,956	\$ 78,420	Y	Y	1	N/A	2
HTH840	FF	2/2/2012	ASAP	039987	Engineer IV	N	SR-24	13	P	1.00	B	\$ 53,808	\$ 60,064	Y	N	0	N/A	2
HTH840	FF	9/12/2019	ASAP	040295	Engineer IV	N	SR-24	13	P	1.00	B	\$ 63,446	\$ 62,004	Y	N	0	N/A	2
HTH840	FF	7/31/2019	ASAP	042317	Env Health Spclt IV	N	SR-22	13	P	1.00	B	\$ 78,420	\$ 78,420	Y	Y	2	N/A	2
HTH840	FF	10/1/2019	ASAP	042318	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 78,420	\$ 78,420	Y	N	0	N/A	2
HTH840	FF	4/1/2019	ASAP	050721	Engineer IV	N	SR-24	13	P	1.00	B	\$ 59,616	\$ 48,948	Y	N	0	N/A	2
HTH840	FF	3/2/2018	ASAP	050726	Office Assistant III	N	SR-08	03	P	1.00	B	\$ 30,240	\$ 28,092	Y	N	1	N/A	2
HTH840	FF	8/22/2017	ASAP	050729	Env Health Spclt III	N	SR-20	13	P	1.00	B	\$ 48,948	\$ 51,792	Y	N	2	N/A	2
HTH840	FF	12/2/2017	ASAP	110199	Env Health Spclt IV	N	SR-22	13	P	1.00	B	\$ 52,956	\$ 76,692	Y	N	0	N/A	2
HTH840	FF	NEW	ASAP	121716	Env Health Spclt IV	N	SR-22	13	P	1.00	B	\$ 52,956	NA	Y	Y	2	N/A	2
HTH840	FF	NEW	12/17/2019	122039	Env Health Spclt IV	N	SR-22	13	P	1.00	B	\$ 52,956	NA	Y	N	1	N/A	1
HTH840	FF	6/21/2019	ASAP	122040	Accountant III	N	SR-20	13	P	1.00	B	\$ 50,424	\$ 50,916	Y	N	1	N/A	2
HTH840	FF	NEW	ASAP	122386	Env Health Spclt IV	N	SR-22	13	P	1.00	B	\$ 52,956	NA	Y	N	0	N/A	2
HTH840	FF	NEW	ASAP	122806	Program Specialist IV	N	SR-22	13	T	1.00	B	\$ 45,576	NA	Y	N	0	N/A	2
HTH840	FF	NEW	ASAP	122828	Engineer V	N	SR-26	13	T	1.00	B	\$ 55,500	NA	Y	N	0	N/A	2
HTH840	FG	11/1/2019	12/17/2019	025579	Engineer IV	N	SR-24	13	P	1.00	N	\$ 67,044	\$ 69,732	Y	N	0	N/A	1
HTH840	FG	7/2/2015	ASAP	054732	Env Health Spclt IV	N	SR-22	13	P	1.00	N/P	\$ 52,956	\$ 42,132	Y	N	0	N/A	2
HTH840	FG	2/7/2018	ASAP	111448	Engineer IV	N	SR-24	13	P	1.00	N	\$ 59,616	\$ 56,064	Y	N	0	N/A	2
HTH840	FG	3/1/2019	ASAP	112841	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 54,914	\$ 52,956	Y	N	0	N/A	2
HTH840	FG	5/24/2017	ASAP	120860	Engineer IV	N	SR-24	13	P	1.00	U	\$ 59,616	\$ 55,236	Y	N	0	N/A	2
HTH840	FG	9/10/2019	1/16/2020	121090	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 52,956	\$ 45,288	Y	N	0	N/A	1
HTH840	FG	2/1/2019	12/30/2019	122350	Info Technology Band B	N	SR-22	13	P	1.00	A	\$ 67,044	\$ 64,476	Y	N	0	N/A	1
HTH840	FG	9/13/2019	ASAP	122491	Env Health Spclt IV	N	SR-22	13	T	1.00	A	\$ 52,956	\$ 45,288	Y	Y	1	N/A	2
HTH840	FH	12/4/2018	ASAP	032656	Engineer IV	N	SR-24	13	P	1.00	N	\$ 57,168	\$ 57,324	Y	N	0	N/A	2
HTH840	FH	6/2/2018	ASAP	040618	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 52,956	\$ 76,692	Y	N	0	N/A	2
HTH840	FH	11/2/2018	ASAP	049560	Engineer IV	N	SR-24	13	P	1.00	W	\$ 58,279	\$ 57,324	Y	N	0	N/A	2
HTH840	FH	3/4/2018	ASAP	050702	Engineer V	N	SR-26	23	P	1.00	W	\$ 64,476	\$ 73,776	Y	N	0	N/A	2
HTH840	FH	6/15/2016	12/31/2019	119333	Env Health Spclt IV	N	SR-22	13	P	1.00	N	\$ 52,956	\$ 47,400	Y	Y	2	N/A	1

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HTH840	FJ	10/28/2016	ASAP	039485	Engineer V	N	SR-26	13	P	1.00	A	\$ 64,476	\$ 49,056	Y	Y	2	N/A	2
HTH840	FJ	8/11/2017	ASAP	041362	Env Health Spclt III	N	SR-20	13	P	1.00	P	\$ 48,948	\$ 43,428	Y	N	0	N/A	2
HTH840	FJ	12/2/2017	ASAP	042265	Engineering Program Mgr	N	EM-07	35	P	1.00	A	\$ 101,508	\$ 132,192	Y	N	0	N/A	2
HTH840	FJ	12/2/2016	ASAP	044832	Planner IV	N	SR-22	13	P	1.00	B	\$ 52,956	\$ 64,608	Y	N	0	N/A	2
HTH840	FJ	7/8/2018	ASAP	048060	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 52,956	\$ 66,864	Y	N	1	N/A	2
HTH840	FJ	1/8/2019	ASAP	049021	Office Assistant III	N	SR 08	03	P	1.00	N	\$ 33,342	\$ 32,664	Y	N	0	N/A	2
HTH840	FJ	9/9/2018	ASAP	049808	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 47,100	\$ 45,288	Y	N	0	N/A	2
HTH840	FJ	12/31/2018	ASAP	051078	Env Health Spclt III	N	SR-20	13	P	1.00	P	\$ 64,476	\$ 64,476	Y	N	1	N/A	2
HTH840	FJ	8/12/2018	ASAP	052319	Env Health Spclt III	N	SR-20	13	T	1.00	P	\$ 51,596	\$ 42,132	Y	N	0	N/A	2
HTH840	FJ	9/20/2012	ASAP	052320	Env Health Spclt III	N	SR-20	13	T	1.00	P	\$ 48,948	\$ 42,132	Y	N	0	N/A	2
HTH840	FJ	6/20/2019	12/4/2019	102455	Solid Waste Mgmt Coord	Y	SR-NA	73	P	1.00	B	\$ 84,876	\$ 84,876	Y	N	0	N/A	1
HTH840	FJ	12/2/2016	ASAP	117141	Engineer IV	N	SR-24	13	P	1.00	B	\$ 59,616	\$ 64,608	Y	N	0	N/A	2
HTH840	FJ	1/16/2019	ASAP	117142	Env Health Spclt III	N	SR-20	13	P	1.00	B	\$ 48,948	\$ 47,856	Y	Y	3	N/A	2
HTH840	FJ	11/2/2018	ASAP	117143	Env Health Spclt IV	N	SR-22	13	P	1.00	B	\$ 65,332	\$ 64,476	Y	N	0	N/A	2
HTH840	FJ	1/8/2018	ASAP	117144	Env Health Spclt III	N	SR-20	13	P	1.00	B	\$ 48,948	\$ 49,800	Y	Y	2	N/A	2
HTH840	FJ	9/14/2017	ASAP	117145	Accountant IV	N	SR-22	13	P	1.00	B	\$ 52,956	\$ 59,448	Y	N	0	N/A	2
HTH840	FJ	11/9/2017	ASAP	117758	Env Health Spclt III	N	SR-20	13	P	1.00	B	\$ 48,948	\$ 61,824	Y	N	0	N/A	2
HTH840	FJ	5/25/2016	ASAP	118596	Env Health Spclt IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 55,236	Y	N	0	N/A	2
HTH840	FJ	1/1/2019	ASAP	121557	Accountant III	N	SR-20	13	P	1.00	B	\$ 46,647	\$ 45,288	Y	N	0	N/A	2
HTH840	FJ	NEW	ASAP	122321	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 52,956	NA	Y	Y	3	N/A	2
HTH840	FK	11/2/2017	ASAP	024016	Engineer IV	N	SR-24	13	P	1.00	W	\$ 59,616	\$ 60,636	Y	N	0	N/A	2
HTH840	FK	10/1/2018	ASAP	040825	Engineer IV	N	SR-24	13	P	1.00	W	\$ 78,420	\$ 78,420	Y	Y	3	N/A	2
HTH849	FB	12/1/2019	ASAP	052078	Business Loan Officer I	N	SR-24	13	P	1.00	W	\$ 62,004	\$ 62,004	Y	N	0	N/A	2
HTH849	FB	10/8/2019	1/2/2020	052333	Office Assistant III	N	SR 08	03	P	1.00	W	\$ 36,856	\$ 36,732	Y	N	0	N/A	1
HTH849	FB	5/14/2019	ASAP	120213	Accountant IV	N	SR-22	13	P	1.00	W	\$ 64,476	\$ 52,956	Y	N	0	N/A	5
HTH849	FC	6/30/2019	ASAP	102493	Public Participation Coordinator	Y	SR-NA	13	P	1.00	N/P	\$ 51,312	\$ 51,912	Y	N	0	N/A	2
HTH849	FD	6/18/2018	ASAP	040684	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 52,956	\$ 73,776	Y	Y	4	N/A	2
HTH849	FD	8/11/2018	ASAP	043628	Env Health Spclt III	N	SR-20	13	P	1.00	P	\$ 50,916	\$ 48,948	Y	N	0	N/A	3
HTH849	FD	11/7/2019	ASAP	047193	Env Health Spclt IV	N	SR-22	13	P	1.00	P	\$ 55,092	\$ 55,092	Y	N	0	N/A	2
HTH849	FD	NEW	ASAP	122756	Env Health Spclt IV	N	SR-22	13	P	1.00	A	\$ 25,386	N/A	Y	N	2	N/A	2
HTH850	FS	10/15/2019	ASAP	101289	OEQC Director	Y	NA	0	P	1.00	A	\$ 109,500	\$ 9,125	N	N	0	N/A	5
HTH904	AJ	3/31/2016	4/30/2020	117795	Program Specialist IV	N	20	13	T	1.00	P	\$ 60,780	\$ 60,780	Y	Y	3	N/A	2
HTH905	AH	7/1/2017	7/1/2020	35119	Program Specialist (Devlpmtl Disab) IV	N	22	13	P	0.50	N	\$ 26,478	\$ 24,597	Y	Y	6	N/A	2
HTH906	AC	7/1/2019	4/1/2020	100956	Administrator	Y	SRNA	93	P	1.00	A	\$ 114,780	\$ 4,783	N	N	0	N/A	5
HTH907	AA	NEW	ASAP	99602H	INFORMATION SPECIALIST IV	N	13	22	P	1.00	A	\$ 55,092	N/A	Y	N	N/A	N/A	5
HTH907	AB	8/13/2019	ASAP	998	PURCHASING TECH I	N	3	11	P	1.00	A	\$ 30,240	\$ 30,240	Y	N	N/A	N/A	2
HTH907	AB	5/16/2019	ASAP	2976	PRE AUDIT CLERK I	N	3	11	P	1.00	A	\$ 39,720	\$ 34,020	Y	Y	2	N/A	2
HTH907	AB	11/30/2019	FILLED	7506	PRE AUDIT CLERK I	N	3	11	P	1.00	A	\$ 36,732	\$ 34,020	Y	N	N/A	N/A	1
HTH907	AB	7/16/2019	FILLED	24990	PRE AUDIT CLERK I	N	3	11	P	1.00	A	\$ 38,220	\$ 34,020	Y	N	N/A	N/A	1
HTH907	AB	9/14/2019	ASAP	35954	DRAFTING TECHNICIAN VI	N	3	17	P	1.00	A	\$ 44,724	\$ 43,008	Y	N	N/A	N/A	2
HTH907	AB	8/15/2019	ASAP	38881	MANAGEMENT ANALYST V	N	73	24	P	1.00	A	\$ 61,407	\$ 59,616	Y	N	N/A	N/A	2
HTH907	AB	8/10/2019	ASAP	49074	PRE AUDIT CLERK I	N	63	11	P	1.00	A	\$ 34,020	\$ 34,020	Y	N	N/A	N/A	2
HTH907	AB	9/1/2019	FILLED	117616	ACCOUNTANT IV	N	13	22	P	1.00	A	\$ 70,897	\$ 52,956	Y	N	N/A	N/A	1
HTH907	AB	NEW	ASAP	90337H	PROGRAM SPECIALIST V	N	13	24	P	1.00	A	\$ 22,958	N/A	Y	N	N/A	N/A	5
HTH907	AD	4/29/2019	ASAP	118380	HUMAN RESOURCES SPCLT IV	N	73	22	P	1.00	A	\$ 72,528	\$ 59,616	Y	N	N/A	N/A	2
HTH907	AE	NEW	ASAP	96826H	PROGRAM SPLT IV	N	13	22	T	1.00	P	\$ 62,112	N/A	Y	N	N/A	N/A	5
HTH907	AL	12/31/2018	ASAP	34221	DISTRICT HEALTH OFFICER II	N	35	EM08	P	1.00	A	\$ 128,892	\$ 97,068	Y	N	N/A	N/A	2
HTH907	AL	8/22/2019	ASAP	21183	OFFICE ASSISTANT III	N	3	8	P	1.00	A	\$ 30,240	\$ 30,240	Y	N	N/A	N/A	2
HTH907	AP	12/1/2017	ASAP	116627	PROGRAM SPECIALIST III	N	13	20	P	1.00	A	\$ 48,948	\$ 51,300	Y	N	N/A	N/A	2
HTH907	AP	7/1/2017	ASAP	29519	HUMAN RESOURCES SPCLT V	N	13	24	P	1.00	A	\$ 59,616	\$ 59,616	Y	N	N/A	N/A	2
HTH907	AK	8/28/2019	6/30/2020	122662	Public Health Educator III	N	20	13	T	1.00	N	\$ 48,000	\$ 61,236	Y	N	N/A	N/A	2

Department of Health  
 Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH907	AK	10/1/2019	6/30/2020	117550	Office Assistant III	N	8	3	T	1.00	N	\$ 25,656	\$ 29,208	Y	N	N/A	N/A	2
HTH907	AK	2/22/2019	6/30/2020	121804	Sr Planner V	N	24	13	P	1.00	N	\$ 63,000	\$ 64,992	Y	N	N/A	N/A	2
HTH908	AR	7/15/2019	2/1/2020	122992	Program Specialist V	N	24	13	P	1.00	A	\$ 59,616	N/A	Y	N	N/A	N/A	2
HTH908	AR	7/15/2019	2/1/2020	122993	Program Specialist IV	N	22	13	P	1.00	A	\$ 52,956	N/A	Y	N	N/A	N/A	2
	Legend:																	
	1	Start date committed/to be filled																
	2	Currently in recruitment																
	3	Reorg																
	4	Long Term Vacancies (> 1 year)																
	5	Other																



## Table 12

Positions Authorized or  
Established by Acts or Other  
than the State Budget Acts

Positions Established by Acts other than the State Budget as of November 30, 2019

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH420	HO	4/2/2017	HRS 321-4.3	122221	Epidemiologist II	Y	NA	13	T	N	1.00	\$92,004	Y	N
HTH440	HT	6/6/2019	HRS 76-16 (b) (12s)	122975	ADAD State Opioid Coordinator	Y	SR-NA	13	T	P	1.00	60,000	Y	N
HTH440	HT	6/6/2019	HRS 76-16 (b) (12s)	122976	ADAD State Opioid Specialist	Y	SR-NA	13	T	P	1.00	78,420	Y	N
HTH495	HB	12/11/2019	HRS 334-7	123191	AMHD OD2A Coordinator	Y	SR-NA	13	T	P	1.00	NA	N	N
HTH520	AI	12/20/2017	EM 17-04 14b.1 HRS 348F-5	122558	Student Helper II	Y	SR-NA	00	T	T	1.00	\$10.85/hr	N	N
HTH560	CC	4/30/2019	EM-18-03	122952	FHSD-HI-CLPPP Environmental Specialist	Y	SR-NA	13	T	P	0.5	52956	N	N
HTH610	FL	5/10/2018	HRS 76-16 (b) (12s)	121998	Public Health RLWD (Rat Lungworm Disease) Outreach Coordinator	Y	SR-NA	13	T	A	1.00	\$ 68,700	N	N
HTH840	FG	6/8/1994	HRS 76-16 (b)(13)B	102977	Student Helper II	Y	SR-NA	00	T	N	0.475	NA	Y	N
HTH840	FG	10/20/1978	HRS 76-16 (b)(13)B	105730	Student Helper II	Y	SR-NA	00	T	N	0.475	NA	Y	N
HTH840	FJ	5/23/1988	HRS 76-16 (b)(13)B	101940	Student Helper II	Y	SR-NA	00	T	B	0.475	NA	N	N
HTH840	FK	5/23/1988	HRS 76-16 (b)(13)B	101939	Student Helper II	Y	SR-NA	00	T	W	0.475	NA	N	N
HTH840	FK	5/24/1994	HRS 76-16 (b)(13)B	102975	Student Helper II	Y	SR-NA	00	T	W	0.475	NA	N	N
HTH840	FK	3/7/2001	HRS 76-16 (b)(13)B	111815	Student Helper I	Y	SR-NA	00	T	W	0.475	NA	N	N
HTH849	FD	6/8/1994	HRS 76-16 (b)(13)	102976	Student Helper II	Y	SR-NA	00	T	P/W	1.00	NA	N	N
HTH849	FD	6/8/1994	HRS 76-16 (b)(13)	106423	Student Helper I	Y	SR-NA	00	T	P	1.00	NA	N	N
HTH849	FD	6/8/1994	HRS 76-16 (b)(13)	106424	Student Helper I	Y	SR-NA	00	T	P	1.00	NA	N	N

Table 13  
Overtime Expenditure  
Summary

Department of Health  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (actual)			FY20 (estimated)			FY21 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH100	DE	Hansen's Disease Control	P	\$ 972,217	\$ 1,748	0.2%	\$ 913,716	\$ 65	0.0%	\$ 944,348	\$ 3,000	0.3%	\$ 954,504	\$ 3,000	0.3%
HTH100	DF	Hale Mohalu Hospital	A	\$ 1,409,978	\$ 84,320	6.0%	\$ 1,251,303	\$ 147,915	11.8%	\$ 1,287,905	\$ 140,000	10.9%	\$ 1,292,092	\$ 140,000	10.8%
HTH100	DG	Kalaupapa Settlement	A	\$ 2,218,200	\$ 30,477	1.4%	\$ 2,068,464	\$ 35,612	1.7%	\$ 2,267,280	\$ 70,000	3.1%	\$ 2,285,592	\$ 70,000	3.1%
HTH100	DI	AIDS Prevention Services	B	\$ 318,351	\$ 8,665	2.7%	\$ 387,815	\$ -	0.0%	N/A	N/A	N/A	N/A	N/A	N/A
HTH131	DA	Disease Outbreak Control Administration	A	\$ 319,632	\$ 2,075	0.6%	\$ 333,216	\$ 1,956	0.6%	\$ 397,546	\$ -	0.0%	\$ 433,440	\$ -	0.0%
HTH131	DJ	Disease Investigation	A	\$ 1,007,265	\$ 11,111	1.1%	\$ 825,024	\$ 3,440	0.4%	\$ 896,767	\$ 2,355	0.3%	\$ 900,476	\$ -	0.0%
HTH131	DJ	Disease Investigation	P	\$ 3,176,716	\$ 1,706	0.1%	\$ 1,456,842	\$ 1,098	0.1%	\$ 1,462,362	\$ 583	0.0%	\$ 1,462,362	\$ -	0.0%
HTH420	HE	Oahu CMH Services	A	\$ 8,478,642	\$ 113,100	1.3%	\$ 9,294,965	\$ 74,987	0.8%	\$ 9,975,830	\$ 40,882	0.4%	\$ 10,758,001	\$ -	0.0%
HTH420	HG	Court Evaluation Services	A	\$ 651,408	\$ -	0.0%	\$ 880,859	\$ 3,659	0.4%	\$ 974,290	\$ 3,412	0.4%	\$ 713,711	\$ -	0.0%
HTH420	HL	Hawaii County CMH Services	A	\$ 3,368,806	\$ 4,997	0.1%	\$ 3,514,570	\$ 34,478	1.0%	\$ 4,007,258	\$ -	0.0%	\$ 4,457,266	\$ -	0.0%
HTH420	HM	Maui CMH Services	A	\$ 2,268,087	\$ -	0.0%	\$ 2,050,324	\$ 168	0.0%	\$ 2,301,355	\$ -	0.0%	\$ 2,352,547	\$ -	0.0%
HTH420	HN	Kauai CMH Services	A	\$ 2,138,561	\$ -	0.0%	\$ 2,215,277	\$ -	0.0%	\$ 2,145,127	\$ 304	0.0%	\$ 2,329,595	\$ -	0.0%
HTH430	HQ	Hawaii State Hospital - Inpatient	A	\$ 35,286,364	\$ 3,829,381	10.9%	\$ 35,883,700	\$ 5,541,912	15.4%	\$ 36,673,116	\$ 6,557,576	17.9%	\$ 43,138,892	\$ 951,495	2.2%
HTH430	HR	Affiliated Programs	A	\$ 1,348,049	\$ 36,154	2.7%	\$ 1,511,749	\$ 33,367	2.2%	\$ 1,557,005	\$ 45,670	2.9%	\$ 1,477,272	\$ 29,545	2.0%
HTH460	HV	Child and Adolescent Mental Health Division	A	\$ 3,470,930	\$ 389	0.0%	\$ 3,406,869	\$ -	0.0%	\$ 3,603,406	\$ -	0.0%	\$ 3,603,406	\$ -	0.0%
HTH495	HB	Adult Mental Health Administration	A	\$ 4,485,458	\$ -	0.0%	\$ 4,401,314	\$ 164	0.0%	\$ 4,722,497	\$ -	0.0%	\$ 4,740,720	\$ -	0.0%
HTH501	KB	DDD-Admin	A	\$ 1,742,513	\$ 2,013	0.1%	\$ 1,742,513	\$ -	0.0%	\$ 1,068,972	\$ -	0.0%	\$ 1,068,972	\$ -	0.0%
HTH520	AI	Disability and Communication Access Board	A	\$ 626,910	\$ 1,868	0.3%	\$ 654,110	\$ -	0.0%	\$ 681,615	\$ 4,275	0.6%	\$ 681,615	\$ -	0.0%
HTH520	AI	Disability and Communication Access Board	B	\$ 612,820	\$ 11,282	1.8%	\$ 664,382	\$ -	0.0%	\$ 740,990	\$ -	0.0%	\$ 740,990	\$ -	0.0%
HTH560	CG	Early Intervention	A	\$ 3,342,224	\$ 898	0.0%	\$ 4,133,289	\$ 1,255	0.0%	\$ 4,135,113	\$ 1,225	0.0%	\$ 4,135,113	\$ 1,225	0.0%
HTH560	CK	Maternal and Child Health-	A	\$ 104,536	\$ 4,402	4.2%	\$ 249,696	\$ 1,574	0.6%	\$ 255,835	\$ 1,200	0.5%	\$ 255,835	\$ 1,000	0.4%
HTH560	GI	Women, Infant and Children's Service	N	\$ 4,944,564	\$ 859	0.0%	\$ 3,945,758	\$ 569	0.0%	\$ 3,884,690	\$ 5,000	0.1%	\$ 3,884,690	\$ 5,000	0.1%
HTH560	KC	Family Health Services	A	\$ 1,079,255	\$ 87,388	8.1%	\$ 1,047,789	\$ 56,147	5.4%	\$ 1,141,023	\$ 45,000	3.9%	\$ 1,141,023	\$ 45,000	3.9%
HTH560	KC	FHSD Community-Based Integrated Services Systems	P	\$ 61,682	\$ 3,911	6.3%	\$ 64,476	\$ 5,133	8.0%	\$ 64,476	\$ -	0.0%	\$ 64,476	\$ -	0.0%
HTH560	KC	FHSD Pregnancy Risk Assessment Monitoring System	P	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 52,956	\$ 8,000	15.1%	\$ 52,956	\$ 5,000	9.4%
HTH595	KM	Office of Medical Cannabis Control and Regulation	B	N/A	N/A	N/A	N/A	N/A	N/A	\$ 709,271	\$ 9,500	1.3%	\$ 709,271	\$ 37,000	5.2%
HTH610	FL	Environmental Health Services/Division Administration	A	\$ 158,717	\$ -	0.0%	\$ 195,757	\$ 7,646	3.9%	\$ 195,757	\$ -	0.0%	\$ 168,672	\$ -	0.0%
HTH610	FN	Environmental Health Services/Vector Control	A	\$ 1,655,909	\$ 860	0.1%	\$ 1,848,018	\$ 4,092	0.2%	\$ 1,848,018	\$ -	0.0%	\$ 2,336,425	\$ -	0.0%
HTH610	FP	Environmental Health Services/Food and Drug	A	\$ 763,727	\$ 3,584	0.5%	\$ 738,850	\$ 2,968	0.4%	\$ 738,850	\$ -	0.0%	\$ 884,586	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Sanitation	A	\$ 2,906,562	\$ 11,838	0.4%	\$ 2,923,442	\$ 27,664	0.9%	\$ 2,923,442	\$ 15,891	0.5%	\$ 3,211,990	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Sanitation	B	\$ 705,385	\$ 1,171	0.2%	\$ 825,788	\$ 3,293	0.4%	\$ 825,788	\$ 3,798	0.5%	\$ 1,283,132	\$ -	0.0%

Department of Health  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (actual)			FY20 (estimated)			FY21 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH610	FR	Environmental Health Services/Indoor & Radiological Health	B	\$ 170,294	\$ -	0.0%	\$ 207,221	\$ 2,898	1.4%	\$ 212,870	\$ 374	0.2%	\$ 214,677	\$ -	0.0%
HTH710	MG	SLD/EHAB/CHEM	A	\$ 1,191,004	\$ -	0.0%	\$ 1,244,743	\$ -	0.0%	\$ 1,184,600	\$ -	0.0%	\$ 1,284,241	\$ 200	0.0%
HTH710	MH	SLD/EHASB/AQMS	A	\$ 642,516	\$ -	0.0%	\$ 591,328	\$ 46,188	7.8%	\$ 547,813	\$ 19,040	3.5%	\$ 729,960	\$ 500	0.1%
HTH710	MI	SLD/EHASB/EMS	A	\$ 480,728	\$ -	0.0%	\$ 341,908	\$ -	0.0%	\$ 391,080	\$ -	0.0%	\$ 405,288	\$ 15,000	3.7%
HTH710	MK	SLD/Central Services	A	\$ 104,828	\$ 191	0.2%	\$ 147,615	\$ 945	0.6%	\$ 140,802	\$ -	0.0%	\$ 182,268	\$ -	0.0%
HTH710	MN	SLD/DHO Kauai	A	\$ 154,290	\$ -	0.0%	\$ 77,453	\$ 8,589	11.1%	\$ 66,246	\$ 13,773	20.8%	\$ 166,488	\$ -	0.0%
HTH710	MK	SLD/LPRB	P	\$ 81,504	\$ 800	1.0%	\$ 82,839	\$ 888	1.1%	\$ 33,437	\$ 1,936	5.8%	\$ 115,608	\$ 9,000	7.8%
HTH710	AK	SLD/LPRB	N	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 643,264	\$ 200	0.0%	\$ 643,264	\$ -	0.0%
HTH720	MP	Office of Health Care Assurance	A	\$ 1,626,010	\$ -	0.0%	\$ 1,734,548	\$ -	0.0%	\$ 2,108,309	\$ 5,000	0.8%	\$ 2,375,487	\$ -	0.0%
HTH720	MP	Office of Health Care Assurance	P	\$ 1,439,856	\$ -	0.0%	\$ 1,344,037	\$ -	0.0%	\$ 1,329,883	\$ 15,000	1.1%	\$ 1,564,568	\$ -	0.0%
HTH720	MP	Office of Health Care Assurance	B	\$ 108,661	\$ -	0.0%	\$ 190,149	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HTH840	FF	Environmental Management/Clean Air	B	\$ 1,985,124	\$ -	0.0%	\$ 2,083,020	\$ -	0.0%	\$ 2,083,020	\$ 13,192	0.6%	\$ 2,969,360	\$ -	0.0%
HTH840	FF	Environmental Management/Clean Air	N	\$ 242,128	\$ -	0.0%	\$ 200,346	\$ -	0.0%	\$ 217,238	\$ 1,131	0.5%	\$ 117,432	\$ -	0.0%
HTH840	FG (FX)	Environmental Management/Clean Water	W	\$ -	\$ 1,144	0.0%	\$ -	\$ 9,287	0.0%	\$ -	\$ 8,639	0.0%	\$ -	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	A	\$ 674,383	\$ 332	0.0%	\$ 648,493	\$ 378	0.1%	\$ 648,493	\$ -	0.0%	\$ 796,099	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	W	\$ 833,755	\$ -	0.0%	\$ 686,142	\$ 6,618	1.0%	\$ 686,142	\$ 2,168	0.3%	\$ 1,049,383	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	A	\$ 783,581	\$ 50,116	6.4%	\$ 837,485	\$ 65,297	7.8%	\$ 923,799	\$ 75,536	8.2%	\$ 1,439,014	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	B	\$ 675,641	\$ 3,976	0.6%	\$ 533,114	\$ 11,771	2.2%	\$ 533,114	\$ 39,298	7.4%	\$ 1,158,020	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	P	\$ 484,446	\$ 4,668	1.0%	\$ 284,720	\$ -	0.0%	\$ 284,720	\$ -	0.0%	\$ 505,047	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	A	\$ 169,733	\$ 38,577	22.7%	\$ 173,146	\$ 37,938	21.9%	\$ 173,146	\$ 40,058	23.1%	\$ 161,490	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	W	\$ 661,820	\$ 15,997	2.4%	\$ 648,150	\$ 21,402	3.3%	\$ 648,150	\$ 50,167	7.7%	\$ 704,762	\$ -	0.0%
HTH849	FC	Environmental Health Administration/ Environmental Planning	A	\$ 29,764	\$ 173	0.6%	\$ 135	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 132	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	A	\$ 952,587	\$ -	0.0%	\$ 978,511	\$ 10,558	1.1%	\$ 978,511	\$ 16,434	1.7%	\$ 1,233,228	\$ -	0.0%

Department of Health  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (actual)			FY20 (estimated)			FY21 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	P	\$ 701,843	\$ 13,656	1.9%	\$ 616,655	\$ 7,787	1.3%	\$ 616,655	\$ 1,546	0.3%	\$ 707,546	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	W	\$ 11,289	\$ 2,743	24.3%	\$ -	\$ 9,422	0.0%	\$ -	\$ 1,154	0.0%	\$ -	\$ -	0.0%
HTH906	AC	State Health Planning & Development Agency	A	\$ 528,433	\$ 5,054	1.0%	\$ 528,433	\$ -	0.0%	\$ 558,271	\$ -	0.0%	\$ 558,271	\$ -	0.0%
HTH907	AB	Administrative Services Office	A	\$ 2,449,822	\$ 19,879	0.81%	\$ 2,490,594	\$ 28,724	1.15%	\$ 2,640,918	\$ 20,000	0.76%	\$ 2,640,918	\$ -	0.0%
HTH907	AD	Human Resources Office	A	\$ 1,406,866	\$ 609	0.04%	\$ 1,387,554	\$ 8,995	0.65%	\$ 1,472,035	\$ 5,000	0.34%	\$ 1,472,035	\$ -	0.0%
HTH908	AR	Office of Language Access	A	\$ 187,639	\$ -	0.0%	\$ 243,925	\$ -	0.0%	\$ 314,049	\$ -	0.0%	\$ 314,050	\$ -	0.0%

Table 14  
Active Contracts as of  
December 1, 2019

Department of Health  
Active Contracts as of December 1, 2019

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HTH100	A	\$ 1,161,127	M	\$ 1,161,127	\$ -	7/1/2017	7/1/2017	6/30/2020	Maui AIDS Foundation	Case management services for Maui county	Expenses checked against services provided.	Y	S
HTH100	A	\$ 636,928	M	\$ 636,928	\$ -	8/1/2017	8/1/2017	7/31/2020	Gregory House programs	Housing assistance and rental subsidy	Expenses checked against services provided.	Y	S
HTH100	A	\$ 4,120,422	M	\$ 4,120,422	\$ -	7/1/2017	7/1/2017	6/30/2020	Life Foundation	Case management services for Oahu	Expenses checked against services provided.	Y	S
HTH100	A	\$ 753,026	M	\$ 753,026	\$ -	7/1/2017	7/1/2017	6/30/2020	Malama Pono Health Services	Case management services for Kauai county	Expenses checked against services provided.	Y	S
HTH100	A	\$ 1,480,343	M	\$ 1,480,343	\$ -	7/1/2017	7/1/2017	6/30/2020	Hawaii Island HIV/AIDS Foundation	Case management services for Hawaii county	Expenses checked against services provided.	Y	S
HTH100	A	\$ 1,337,600	M	\$ 1,337,600	\$ -	7/1/2019	7/1/2019	6/30/2021	Hawaii Health and Harm Reduction Center	Outreach and syringe exchange program, drug treatment services	Expenses checked against services provided.	Y	S
HTH100	N	\$ 8,402,554	M	\$ 8,402,554	\$ -	10/31/2014	10/31/2014	3/31/2021	Community Health Outreach Work Project	HIV care services statewide	Expenses checked against services provided.	Y	S
HTH100	A	\$ 300,000	M	\$ 300,000	\$ -	1/2/2019	1/2/2019	6/30/2024	UCERA	Physician services for the STD/HIV clinic	Expenses checked against services provided.	Y	S
HTH100	A	\$ 75,000	M	\$ 75,000	\$ -	11/1/2018	11/1/2018	6/30/2020	DLS	Laboratory Services	Expenses checked against services provided.	Y	S
HTH100	N	\$ 150,000	M	\$ 150,000	\$ -	10/1/2019	10/1/2019	6/30/2021	ScriptGuideRX	Pharmacy benefits manager services	Expenses checked against services provided.	Y	S
HTH100	A	\$ 60,000	O	Rate Schedule	\$ 60,000	7/1/2016	7/1/2016	6/30/2022	University, Clinical, Education and Research Associates	Medical services for Kalaupapa and Hale Mohalu patients.	Monthly review of patient status and outcomes by Governing Body and Medical Advisory Board. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	S
HTH100	A	\$ 60,000	O	Rate Schedule	\$ 60,000	7/1/2017	7/1/2017	6/30/2023	Pharmacy Corporation of America dba PharMerica Honolulu	Pharmaceutical products and services for Kalaupapa and Hale Mohalu patients.	Weekly review and reconciliation of patient medication orders. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	G/S
HTH100	A	\$ 110,000	O	Rate Schedule	\$ 110,000	11/1/2018	11/1/2018	10/31/2024	Kamaka Air, Inc.	Air Cargo Transportation to/from Kalaupapa	Weekly air bills are reconciled against freight delivered.	N	S
HTH100	A	\$ 130,000	O	Rate Schedule	\$ 130,000	4/1/2016	4/1/2016	3/31/2022	Alven Corporation dba Hawaii Logistic Services	Gasoline for Kalaupapa Settlement	Volume of gas delivered confirmed by Veeder Root reading (monitoring system) and manual stick reading.	N	G/S
HTH100	A	\$ 50,600	O	\$ 50,600	\$ -	11/12/2019	11/12/2019	12/31/2019	Miller's Paving	Re-Surfacing LHC Parking Lot	Work contracted completed on 11/16/19	N	G



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HTH131	N	\$ 99,633	O	\$ 149,633	\$ 50,000	1/25/2018	1/1/2018	12/31/2020	DTL LLC	Develop, Implement, and Evaluate the Immunization Public Health Education Campaigns	The contractor shall provide written electronic quarterly progress report to IB electronically by 15th day of the month after each quarter end for evaluation.	N	S
HTH131	T	\$ 300,000	O	\$ 600,000	\$ 300,000	7/19/2018	7/19/2018	6/29/2020	Altres Staffing Inc.	School-based influenza immunization clinic services: to provide registration and vaccination services for SFAS program.	The STATE shall conduct periodic audits of staff training and requirements documentation to ensure the requirements of the contract are being met. If the STATE finds documentation for an individual insufficient, the PROVIDER shall remove and replace said staff from all scheduled clinics immediately upon notice.	N	S
HTH131	T	\$ 202,800	O	\$ 202,800	\$ -	9/1/2019	9/1/2019	8/31/2020	Branden Wong dba Running Logistics LLC	Stop Flu at School Program Logistics Support	The DIVISION shall conduct periodic audits of staff training and requirements documentation to ensure the requirements of the Contract are being met. If the DIVISION finds documentation for an individual insufficient, the CONTRACTOR shall remove and replace said staff from all subsequent work immediately upon notice.	N	S
HTH131	A	\$ 150,026	O	\$ 297,278	\$ 147,251	6/19/2019	6/30/2018	6/29/2020	Anthology Marketing Group, Inc.	Conduct Hawaii State-wide Survey on Food and Risk Behaviors Associated with Angiotrongyliaosis (Rat Lungworm Disease)	DOCD reviews website landing page and optional online version of survey.	N	S
HTH131	N/P	\$ 325,000	A	\$ 828,563	\$ 503,563	10/31/2019	11/1/2017	10/31/2020	Conduent Public health Solutions, Inc. fka Consilience Software, Inc.	Maintenance and Enhancement Services for Maven System	Contractor informs program when new softwares are installed.	N	S
HTH131	N	\$ 3,923,270	M	\$ 4,965,682	\$ 1,042,412	7/1/2015	7/1/2015	9/30/2020	Hawaii Hospital Education and Research Foundation	Healthcare Preparedness Services to Ensure Hawaii Hospitals Are Prepared for Disasters	Monthly meetings to review program progress and accomplishments.	Y	S
HTH420	A	\$ 1,392,042	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/31/2015	5/1/2015	4/30/2020	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Specialized Residential Services Program	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 11,552	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2020	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/11/2019	8/1/2019	7/31/2020	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 93,375	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/3/2019	4/1/2019	3/31/2020	Aloha House, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 96,369	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/9/2015	5/1/2015	4/30/2020	Aloha House, Inc.	Specialized Residential Services Program	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 8,270,006	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/26/2016	3/1/2016	2/28/2020	Aloha House, Inc.	Crisis Services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	APEX Case Management Services, LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 4,511	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/12/2017	11/1/2016	10/31/2020	Battulayan, Cion B.	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 710,616	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	3/31/2020	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 712,150	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/15/2018	5/1/2018	4/30/2020	CARE Hawaii, Inc.	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,306,186	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/14/2018	5/1/2018	4/30/2020	CARE Hawaii, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 4,286,962	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/28/2015	5/1/2015	4/30/2020	CARE Hawaii, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 16,565,709	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/18/2016	3/1/2016	2/28/2020	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,939,517	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/18/2016	3/1/2016	2/28/2020	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 94,464	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/24/2019	7/1/2019	6/30/2020	CARE Hawaii, Inc.	Developmental disability/intellectual disability services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 9,169	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/24/2019	8/1/2019	7/31/2020	CARE Hawaii, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 5,638	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Casil, Carmelita	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 1,464,375	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	3/31/2020	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 9,369	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Dumlao, Rosana G. dba Rosana Dumlao Care Home	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Esta, Lina Mabini dba Esta Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 6,224	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Fajotina, Lilia dba Fajotina E-Arch	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 5,646,160	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/1/2015	2/1/2015	1/31/2020	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,261,805	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/1/2015	2/1/2015	1/31/2020	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 281,572	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/12/2017	11/1/2016	10/31/2020	Gabriel, Juliet S. dba Gabriel Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 5,197,173	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/14/2015	2/1/2015	7/31/2020	Hawaii Health Systems Corp.	Acute psychiatric inpatient services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 981,367	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/29/2016	4/1/2016	3/31/2020	Helping Hands Hawaii	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 234,992	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/8/12016	4/1/2016	3/31/2020	HOPE Services Hawaii, Inc	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 263	M	\$ 450	\$ 187	7/31/2018	4/1/2018	3/31/2020	HOPE Services Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 84,561	M	\$ 200,000	\$ 115,439	7/31/2018	4/1/2018	3/31/2020	HOPE Services Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	\$ 230,286	M	\$ 393,054	\$ 162,768	7/1/2018	4/1/2018	3/31/2020	IHS, The Institute for Human Services, Inc.	Homeless outreach, interim case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/11/2019	8/1/2019	7/30/2020	IHS, The Institute for Human Services, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 5,571,035	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/1/2015	2/1/2015	1/31/2020	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 578,117	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/1/2015	2/1/2015	1/31/2020	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 333,216	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/13/2017	11/1/2016	10/31/2020	Jornacion, Romera A. dba Aloha Lifeline ARCH/E-ARCH	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 381,608	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/8/2016	4/1/2016	3/31/2020	Kokua Support Services	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 1,283,364	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/29/2018	5/1/2018	4/30/2020	Mental Health Kokua	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 61,288	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2020	Mental Health Kokua	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 56,845	M	\$ 288,104	\$ 231,259	8/7/2018	4/1/2018	3/31/2020	Mental Health Kokua	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 97,129	M	\$ 200,000	\$ 102,871	8/7/2018	4/1/2018	3/31/2020	Mental Health Kokua	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 9,241,726	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/22/2018	5/1/2018	4/30/2020	Mental Health Kokua	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 792,978	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	9/23/2014	8/1/2014	3/31/2020	Mental Health Kokua	Peer Coaching	On site monitoring conducted, claims are matched with service authorization.	Y	S
HTH420	B	\$ 382,968	M	\$ 980,885	\$ 597,917	11/5/2014	6/1/2014	5/31/2020	Mental Health Kokua	Semi-Independent housing	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 225,853	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/20/2018	6/1/2018	5/31/2020	Mental Health Kokua	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/2/2016	4/1/2015	3/31/2020	Mental Health Kokua	Supported Employment	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 10,695	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Monegas, Brenda Magno dba Monegas Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/13/2019	11/1/2019	10/31/2020	Mukai, Joyce R	Registered nurse case management services	Claims are matched with service authorizations.	Y	S
HTH420	A	\$ 984,212	O - as tasks are completed	\$ 984,212	\$ -	3/30/2012	6/27/2011	12/31/2020	Netsmart Technologies, Inc.	Delivery, installation, and maintenance of Avatar software	Individual invoices are audited for accuracy and completeness.	N	G/S
HTH420	B	\$ 2,827,707	O - as tasks are completed	\$ 3,622,038	\$ 794,331	3/30/2012	6/27/2011	12/31/2020	Netsmart Technologies, Inc.	Delivery, installation, and maintenance of Avatar software	Individual invoices are audited for accuracy and completeness.	N	G/S
HTH420	A	\$ 830,614	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2020	North Shore Mental Health, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/13/2019	11/1/2019	10/31/2020	Ohana Hale Arch/Expanded Arch, LLC	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 4,290,355	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/20/2015	5/1/2015	4/30/2020	Po'ailani, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 6,131	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Prieto, Gloria Albano dba Prieto ARCH & Expanded Care ARCH	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,296,526	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/29/2015	5/1/2015	4/30/2020	The Queen's Medical Center	Intensive outpatient hospital services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 11,751	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Raguindin, Belma A dba Raguindin Malama Kauhale Arch	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 7,754	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Ramiro, Jean Reyes dba J.R.R. Carehome	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 5,812	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2020	Sagadraca, Aurora A dba Sagadraca Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/12/2017	11/1/2016	10/31/2020	Soria, Angelita A. dba Lita Car Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/13/2019	11/1/2019	10/31/2020	Special Education Center of Hawaii	Adult Day Services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ -	M	\$ 1,280,976	\$ 1,280,976	12/4/2018	6/1/2018	5/31/2020	Steadfast Housing Development Corp.	Semi-Independent housing	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 114,255	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/29/2015	4/1/2015	3/31/2020	Steadfast Housing Development Corp.	Supported Employment	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 416,522	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/29/2015	4/1/2015	3/31/2020	Steadfast Housing Development Corp.	Supported Employment	On site monitoring conducted, claims are matched with service authorizations.	Y	S



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HTH420	A	\$ 2,588,324	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/2/2018	5/1/2018	4/30/2020	Steadfast Housing Development Corp.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HT420	A	\$ 8,406,125	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/26/2016	12/1/2015	6/30/2020	Sutter Health Pacific dba Kahi Mohala	Psychiatric inpatient services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 170,941	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/15/2017	11/1/2016	10/31/2020	Victoria Expanded Care Home LLC	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 4,079,294	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/3/2018	5/1/2018	4/30/2020	Waianae Coast Community Mental Health Center, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 219,615	M	\$ 332,820	\$ 113,205	6/1/2018	7/1/2018	6/30/2023	FPA 1350 King Associates, LLC	Office lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ 188,502	M	\$ 213,089	\$ 24,587	2/17/2017	4/1/2017	3/31/2020	Colenet, LLC	Clinic, Clubhouse lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	B	\$ 81,957	M	\$ 81,957	\$ -	2/17/2017	4/1/2017	3/31/2020	Colenet, LLC	Clinic, Clubhouse lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ 218,113	M	\$ 237,975	\$ 19,862	5/26/2014	3/1/2017	2/28/2022	Wilcox Seed Building	Clinic lease	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ 154,547	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/22/2016	8/22/2016	Until terminated	City & County of Honolulu	Emergency psychological services, jail diversion program	Individual invoices are audited for accuracy and completeness.	Y	S
HTH420	N	\$ 2,121,196	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/22/2016	8/22/2016	Until terminated	City & County of Honolulu	Emergency psychological services, jail diversion program	Individual invoices are audited for accuracy and completeness.	Y	S
HTH430	A	\$ 2,400,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/29/2019	12/1/2019	11/30/2020	Altres Staffing Inc.	Agency Nursing Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S

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HTH430	A	\$ 400,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/29/2019	12/1/2019	11/30/2020	Na Kahu Malama	Agency Nursing Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 790,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/29/2019	12/1/2019	11/30/2020	RCM Health Care	Agency Nursing Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 8,712,705	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/29/2015	4/1/2015	3/31/2020	Queens Medical Center	Medical Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 489,603	M	\$ 489,603	\$ -	5/16/2017	3/1/2017	2/29/2020	Pacific Health Ministry	Chaplain/Ministry Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 3,590,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/1/2018	4/1/2018	3/31/2020	Pharmacy Corporation of America	Pharmacy Services/Drugs & Biologics	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S, G
HTH430	A	\$ 450,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/1/2015	6/1/2015	5/31/2020	Diagnostic Laboratory Services Inc	Laboratory Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 129,171	M	\$ 170,935	\$ 41,764.00	6/1/2018	6/1/2018	5/31/2020	Honeywell International Inc	Inspect, Maintain & repair A/C equipment	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 189,817	M	\$ 201,989	\$ 12,172.00	11/4/2016	12/1/2016	11/30/2020	West Oahu Aggregate	Refuse Collection Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 375,000	M	Contract includes price lists for contracted goods and no maximum values.	Contract includes price lists for contracted goods and no maximum values.	5/1/2017	5/1/2017	4/30/2020	Sysco Hawaii, Inc. dba HFM Foodservice	Non perishable frozen foods	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	N	G
HTH430	A	\$ 110,000	M	Contract includes price lists for contracted goods and no maximum values.	Contract includes price lists for contracted goods and no maximum values.	5/1/2017	5/1/2017	4/30/2020	Palama Holdings LLC	Non perishable frozen foods	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	N	G

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HTH430	A	\$ 12,796	M	\$ 17,592	\$ 4,796.00	5/1/2018	5/1/2018	4/30/2020	Centric Elevator Corp	Maintenance of elevator	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 750,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/1/2017	3/1/2017	2/28/2020	Correct Care of South Carolina LLC	Mental Health/Medical Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 107,668	M	\$ 152,002	\$ 44,334.01	5/1/2018	5/1/2018	4/30/2020	Hawaiian Telcom	Telephone Maintenance	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 5,175,970	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/15/2015	2/1/2015	1/31/2020	Jackson & Coker Locum Tenen, LLC	Psychiatric Inpatient Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 1,895,275	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/21/2015	2/1/2015	1/31/2020	GMS Medical Staffing Inc.	Agency Physician Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 38,037,899	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/28/2016	12/1/2015	6/30/2020	Sutter Health Pacific dba Kahi Mohala	Psychiatric Inpatient Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.	Y	S
HTH430	A	\$ 7,664,610	M	\$ 7,798,402	\$ 133,792	5/1/2016	5/1/2016	4/30/2020	Star Protection Agency LLC	Security Services	Contracts are monitored by auditing Individual invoices for accuracy and completeness.L93	Y	S
HTH440	A	\$ 400,625	M	\$ 489,979	\$ 89,354	10/30/2015	8/1/2015	7/31/2020	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Desk review	Y	S
HTH440	A	\$ 363,079	M	\$ 490,000	\$ 126,921	10/13/2016	7/1/2016	6/20/2020	University of Hawaii	Substance Abuse Prevention Services: Innovative Intervention	Desk review	Y	S
HTH440	A	\$ 158,077	M	\$ 200,000	\$ 41,923	11/3/2016	7/1/2016	6/30/2020	University of Hawaii	Substance Abuse Prevention Services: Evidence-Based Interventions	Desk review	Y	S
HTH440	A	\$ 127,986	M	\$ 183,000	\$ 55,014	9/9/2019	11/1/2016	8/30/2020	University of Hawaii	Enforcement of Retail Tobacco Products & Electronic Smoking Devices (ESD) Outlets in the City and County of Honolulu	Desk review	Y	S
HTH440	A	\$ 410,000	M	\$ 650,000	\$ 240,000	12/4/2019	1/1/2018	6/30/2020	University of Hawaii	Hawaii School Health Survey	Desk review	Y	S

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HTH440	A	\$ 242,201	M	\$ 384,706	\$ 142,505	8/15/2019	1/1/2019	9/30/2019	University of Hawaii	2019-2020 Hawaii Student Alcohol, Tobacco and Other Drug Use Survey	Desk review	Y	S
HTH440	A	\$ 242,201	M	\$ 855,956	\$ 613,755	8/15/2019	10/1/2019	9/30/2020	University of Hawaii	2019-2020 Hawaii Student Alcohol, Tobacco and Other Drug Use Survey	Desk review	Y	S
HTH440	A	\$ 154,568	M	\$ 194,461	\$ 39,893	9/20/2019	1/1/2019	9/30/2019	University of Hawaii	Services to Conduct a Needs Assessment for Substance Use Prevention and Treatment Services among Special Youth Populations Using Qualitative Methods	Desk review	Y	S
HTH440	A	\$ 154,568	M	\$ 595,811	\$ 441,243	10/2/2019	10/1/2019	9/30/2020	University of Hawaii	Services to Conduct a Needs Assessment for Substance Use Prevention and Treatment Services among Special Youth Populations Using Qualitative Methods	Desk review	Y	S
HTH440	A	\$ 600,000	M	\$ 600,000	\$ -	9/23/2019	10/1/2018	9/30/2019	Fei.com	Support and maintain services for Hawaii's version of the Web-based Infrastructure for Treatment Services (HI-WITS)	Desk review	Y	S
HTH440	A	\$ -	M	\$ 617,000	\$ 617,000	10/2/2019	6/28/2019	3/31/2020	University of Hawaii	Coordinated Addiction Resources Entry System (CARES)	Desk review	Y	S
HTH440	A	\$ 45,727	M	\$ 330,000	\$ 284,273	9/20/2019	7/1/2019	6/30/2020	University of Hawaii	Provide a range of services to support, monitor, maintain and enhance the Hawaii Web-based Infrastructure for Treatment Services (HI-WITS)	Desk review	Y	S
HTH440	N	\$ 680,000	M	\$ 850,000	\$ 170,000	1/15/2016	10/1/2015	9/30/2020	Coalition for a Drug Free HI	Hawaii Prevention Resource Center	Desk review	Y	G
HTH440	N	\$ 271,576	M	\$ 480,000	\$ 208,424	1/22/2016	10/1/2015	9/30/2020	Coalition for a Drug Free HI	Substance Abuse Education and Training	Desk review	Y	G
HTH440	P	\$ 205,270	M	\$ 471,891	\$ 266,621	1/22/2016	10/1/2015	9/30/2020	Coalition for a Drug Free HI	Substance Abuse Education and Training	Desk review	Y	G
HTH440	N	\$ 385,143	M	\$ 475,000	\$ 89,857	9/12/2016	7/1/2016	6/30/2020	Coalition for a Drug Free HI	Substance Abuse Prevention Services	Desk review	Y	S
HTH440	A	\$ 281,910	M	\$ 350,000	\$ 68,090	9/20/2016	7/1/2016	6/30/2020	Boys and Girls Club of the Big Island	Substance Abuse Prevention Services	Desk review	Y	S
HTH440	A	\$ 372,807	M	\$ 425,000	\$ 52,193	9/1/2016	7/1/2016	6/30/2020	Maui Family Support Services,	Substance Abuse Prevention Services	Desk review	Y	S
HTH440	A	\$ 266,563	M	\$ 307,146	\$ 40,583	9/1/2016	7/1/2016	6/30/2020	Child and Family Service	Substance Abuse Prevention Services	Desk review	Y	S
HTH440	A	\$ 280,654	M	\$ 338,000	\$ 57,346	9/1/2016	7/1/2016	6/30/2020	Child and Family Service	Substance Abuse Prevention Services	Desk review	Y	S

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HTH440	A	\$ 306,748	M	\$ 355,000	\$ 48,252	9/1/2016	7/1/2016	6/30/2020	Child and Family Service	Substance Abuse Prevention Services	Desk review	Y	S
HTH440	A	\$ 292,453	M	\$ 345,000	\$ 52,547	9/1/2016	7/1/2016	6/30/2020	Child and Family Service	Substance Abuse Prevention Services	Desk review	Y	S
HTH440	A	\$ -	M	\$ 744,800	\$ 744,800	10/16/2019	10/1/2019	9/30/2021	Child and Family Service	Substance Use Disorder Continuum of Care	Desk review	Y	S
HTH440	N	\$ -	M	\$ 355,200	\$ 355,200	10/16/2019	10/1/2019	9/30/2021	Child and Family Service	Substance Use Disorder Continuum of Care	Desk review	Y	S
HTH440	P	\$ -	M	\$ 60,000	\$ 60,000	10/16/2019	10/1/2019	9/30/2021	Child and Family Service	Substance Use Disorder Continuum of Care	Desk review	Y	S
HTH440	A	\$ -	M	\$ 390,000	\$ 390,000	9/30/2019	10/1/2019	9/30/2021	Coalition for a Drug Free HI	Substance Use Disorder Continuum of Care	Desk review	Y	S
HTH440	P	\$ -	M	\$ 60,000	\$ 60,000	9/30/2019	10/1/2019	9/30/2021	Coalition for a Drug Free HI	Substance Use Disorder Continuum of Care	Desk review	Y	S
HTH440	P	\$ 756,851	M	\$ 908,836	\$ 151,985	4/1/2015	9/30/2016	9/29/2020	University of Hawaii SEOW	State Epidemiological Outcomes Workgroup Project	Desk review	Y	G
HTH440	B	\$ -	M	\$ 200,000	\$ 200,000	6/26/2013	10/24/2019	6/30/2020	University of Hawaii, Center of the Family	SPF Evaluation Services	Desk review	Y	G
HTH440	P	\$ 340,591	M	\$ 539,949	\$ 199,358	9/29/2016	9/29/2016	9/29/2020	City and County of Honolulu	County Coordinator for a Substance Abuse Prevention System	Desk review	Y	G
HTH440	P	\$ 348,291	M	\$ 522,596	\$ 174,305	7/26/2016	7/26/2016	9/29/2020	Maui County	County Coordinator for a Substance Abuse Prevention System	Desk review	Y	G
HTH440	P	\$ 431,658	M	\$ 541,658	\$ 110,000	7/26/2016	7/26/2016	9/29/2020	Kauai County	County Coordinator for a Substance Abuse Prevention System	Desk review	Y	G
HTH440	P	\$ 319,093	M	\$ 529,085	\$ 209,992	7/26/2016	7/26/2016	9/29/2020	Hawaii County	County Coordinator for a Substance Abuse Prevention System	Desk review	Y	G
HTH440	P	\$ -	M	\$ 110,000	\$ 110,000	10/11/2019	9/30/2019	9/29/2020	Parents and Children Together	Community Coalitions' Implementation of the SPF and Environmental Strategies	Desk review	Y	S
HTH440	P	\$ -	M	\$ 110,000	\$ 110,000	9/27/2019	9/30/2019	9/29/2020	Hawaii Public Health Institute	Community Coalitions' Implementation of the SPF	Desk review	Y	S
HTH440	P	\$ -	M	\$ 110,000	\$ 110,000	9/27/2019	9/30/2019	9/29/2020	Hawaii Public Health Institute	Community Coalitions' Implementation of the SPF	Desk review	Y	S
HTH440	P	\$ -	M	\$ 110,000	\$ 110,000	9/27/2019	9/30/2019	9/29/2020	Hawaii Public Health Institute	Community Coalitions' Implementation of the SPF and Environmental Strategies	Desk review	Y	S
HTH440	P	\$ -	M	\$ 110,000	\$ 110,000	10/31/2019	9/30/2019	9/29/2020	Child and Family Service	Community Coalitions' Implementation of the SPF and Environmental Strategies	Desk review	Y	S

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HTH440	P	\$ -	M	\$ 80,000	\$ 80,000	10/21/2019	9/30/2019	9/29/2020	Maui Youth and Family Services	Implementation of the SPF and Evidence-Based Programs	Desk review	Y	S
HTH440	P	\$ -	M	\$ 65,000	\$ 65,000	10/22/2019	9/30/2019	9/29/2020	Maui Family Support Services, Inc.	Implementation of the SPF and Evidence-Based Programs	Desk review	Y	S
HTH440	N	\$ 342,622	M	\$ 440,000	\$ 97,378	9/20/2016	7/1/2016	6/30/2020	Alu Like, Inc.	Services to Implement and Evaluate an Evidence-Based Substance Abuse Prevention Intervention	Desk review	Y	S
HTH440	N	\$ 146,926	M	\$ 195,000	\$ 48,074	9/23/2016	7/1/2016	6/30/2020	Alu Like, Inc.	Services to Implement and Evaluate an Evidence-Based Substance Abuse Prevention Intervention	Desk review	Y	S
HTH440	N	\$ 269,504	M	\$ 354,000	\$ 84,496	9/20/2016	7/1/2016	6/30/2020	Alu Like, Inc.	Services to Implement and Evaluate an Evidence-Based Substance Abuse Prevention Intervention	Desk review	Y	S
HTH440	N	\$ 208,209	M	\$ 271,000	\$ 62,791	9/15/2016	7/1/2016	6/30/2020	Alu Like, Inc.	Services to Implement and Evaluate an Evidence-Based Substance Abuse Prevention Intervention	Desk review	Y	S
HTH440	A	\$ 20,000	M	\$ 650,000	\$ 630,000	2/8/2019	2/12/2019	2/11/2020	Big Island Substance Abuse Council	Law Enforcement Assisted Diversion pilot project	Desk review	Y	S
HTH440	A	\$ -	M	\$ 3,520,000	\$ 3,520,000	10/11/2019	10/1/2019	9/30/2021	Big Island Substance Abuse Council	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	P	\$ -	M	\$ 840,000	\$ 840,000	10/11/2019	10/1/2019	9/30/2021	Big Island Substance Abuse Council	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	N	\$ -	M	\$ 850,000	\$ 850,000	10/11/2019	10/1/2019	9/30/2021	Big Island Substance Abuse Council	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	A	\$ -	M	\$ 200,000	\$ 200,000	9/30/2019	10/1/2019	9/30/2021	Bobby Benson Center	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	A	\$ 397,538	M	\$ 500,000	\$ 102,462	8/25/2016	7/1/2016	6/30/2020	Boys & Girls Club of Hawaii	Services to Implement and Evaluate an Evidence-Based Substance Abuse Prevention Intervention	Desk review	Y	S
HTH440	A	\$ 400,161	M	\$ 500,800	\$ 100,639	8/25/2016	7/1/2016	6/30/2020	Boys & Girls Club of Hawaii	Services to Implement and Evaluate an Evidence-Based Substance Abuse Prevention Intervention	Desk review	Y	S

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HTH440	P	\$ 421,000	M	\$ 764,500	\$ 343,500	10/25/2018	10/1/2018	9/29/2020	East Hawaii IPA	Hawaii Screening, Brief, Intervention and Referral to Treatment	Desk review	Y	S
HTH440	A	\$ 381,398	M	\$ 714,200	\$ 332,802	2/16/2018	10/1/2017	9/30/2020	Hawaii Health & Harm Reduction Center	Law Enforcement Assisted Diversion pilot project	Desk review	Y	S
HTH440	A	\$ -	M	\$ 300,000	\$ 300,000	9/30/2019	10/1/2019	9/30/2021	Hawaii Health & Harm Reduction Center	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	P	\$ -	M	\$ 200,000	\$ 200,000	9/30/2019	10/1/2019	9/30/2021	Hawaii Health & Harm Reduction Center	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	P	\$ 91,392	M	\$ 183,010	\$ 91,618	12/21/2018	10/1/2018	9/29/2020	Hawaii Substance Abuse Council	Hawaii Screening, Brief, Intervention and Referral to Treatment	Desk review	Y	S
HTH440	P	\$ 66,900	M	\$ 301,500	\$ 234,600	10/25/2018	10/1/2018	9/29/2020	Health Association of Hawaii	Hawaii Screening, Brief, Intervention and Referral to Treatment	Desk review	Y	S
HTH440	A	\$ 87,676	M	\$ 1,400,000	\$ 1,312,324	9/30/2019	10/1/2019	9/30/2021	Hoomau Ke Ola, Inc.	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	N	\$ 57,500	M	\$ 1,380,000	\$ 1,322,500	10/22/2019	10/1/2019	9/30/2021	Ka hale Pomaika'i, Inc.	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	A	\$ 4,400	M	\$ 200,000	\$ 195,600	9/30/2019	10/1/2019	9/30/2021	Kokua Support Services	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	P	\$ 50,200	M	\$ 110,000	\$ 59,800	11/13/2018	10/1/2018	9/29/2020	Malama Pono Health Center	Hawaii Screening, Brief, Intervention and Referral to Treatment	Desk review	Y	S
HTH440	A	\$ 116,440	M	\$ 650,000	\$ 533,560	2/8/2019	2/12/2019	2/11/2020	Mental Health Kokua	Law Enforcement Assisted Diversion pilot project	Desk review	Y	S
HTH440	A	\$ 4,013	M	\$ 200,000	\$ 195,988	9/30/2019	10/1/2019	9/30/2021	North Shore Mental Health	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	P	\$ 718,350	M	\$ 1,346,000	\$ 627,650	11/13/2018	10/1/2018	9/29/2020	Pacific Medical Administrative Group, Inc.	Hawaii Screening, Brief, Intervention and Referral to Treatment	Desk review	Y	S
HTH440	P	\$ 102,700	M	\$ 220,000	\$ 117,300	10/25/2018	10/1/2018	9/29/2020	QSI, Inc.	Hawaii Screening, Brief, Intervention and Referral to Treatment	Desk review	Y	S
HTH440	A	\$ 19,263	M	\$ 500,000	\$ 480,738	9/30/2019	10/1/2019	9/30/2021	Queen's Medical Center	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	P	\$ 200,000	M	\$ 400,000	\$ 200,000	6/06/2019	10/1/2018	9/29/2020	University of Hawaii	Evaluation Services for the SBIRT, STR, YTI & SOR grants	Desk review	Y	S
HTH440	A	\$ 51,750	M	\$ 810,000	\$ 758,250	10/16/2019	10/1/2019	9/30/2021	Waikiki Health	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S

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HTH440	A	\$ 12,000	M	\$ 650,000	\$ 638,000	2/11/2019	2/12/2019	2/11/2020	Women in Need	Law Enforcement Assisted Diversion pilot project	Desk review	Y	S
HTH440	A	\$ 298,458	M	\$ 4,020,000	\$ 3,721,543	10/21/2019	10/1/2019	9/30/2021	Young Men's Christian Association	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	P	\$ 18,270	M	\$ 240,000	\$ 221,730	10/21/2019	10/1/2019	9/30/2021	Young Men's Christian Association	Substance Use Disorder (SUD) Continuum of Care	Desk review	Y	S
HTH440	A	\$ -	M	\$ 617,000	\$ 617,000	8/29/2019	6/28/2019	3/31/2020	University of Hawaii	Coordinated Addiction Resources Entry System (CARES)	Desk review	Y	S
HTH460	A	\$ 32,171	M	Fee Schedule, No Maximum Value	N/A	10/6/2014	10/6/2014	6/30/2020	Fileminders of Hawaii	Document Destruction Hawaii	Annual Desk Audit	Y	S
HTH460	N	\$ 466,903	M	Fee Schedule, No Maximum Value	N/A	9/1/2014	9/1/2014	6/30/2020	Catholic Charities Hawaii	Homeless Support Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 18,762	M	Fee Schedule, No Maximum Value	N/A	10/6/2014	10/6/2014	6/30/2020	Fileminders of Hawaii	Document Destruction Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 10,460	M	Fee Schedule, No Maximum Value	N/A	10/6/2014	10/6/2014	6/30/2020	Fileminders of Hawaii	Document Destruction Kauai	Annual Desk Audit	Y	S
HTH460	A,N,P	\$ 3,157,271	M	Cost Reimbursement, Value Varies Annually	N/A	8/1/2015	8/1/2015	7/31/2021	Child Family Service	Family Support Service Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 3,003,751	M	Cost Reimbursement, Value Varies Annually	N/A	10/1/2015	10/1/2015	6/30/2021	Child Family Service	MultiSystemic Therapy Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 4,262,446	M	Cost Reimbursement, Value Varies Annually	N/A	10/1/2015	10/1/2015	6/30/2021	Parents and Children Together	MultiSystemic Therapy Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,343,251	M	Cost Reimbursement, Value Varies Annually	N/A	10/1/2015	10/1/2015	6/30/2021	Parents and Children Together	MultiSystemic Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,748,240	M	Cost Reimbursement, Value Varies Annually	N/A	10/1/2015	10/1/2015	6/30/2021	Parents and Children Together	MultiSystemic Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 18,163	M	Fee Schedule, No Maximum Value	N/A	1/1/2017	1/1/2017	9/30/2022	Empico dba Jani-King	Janitorial Service Maui	Annual Desk Audit	Y	S
HTH460	A&N	\$ 108,093	M	Fee Schedule, No Maximum Value	N/A	3/16/2017	4/1/2017	3/31/2023	Zoom Video Communications, Inc.	Video/Teleconferencing Statewide	Annual Desk Audit	Y	S



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HTH460	A&N	\$ 243,402	M	Fee Schedule, No Maximum Value	N/A	3/16/2017	3/16/2018	2/28/2023	Hawaii Youth Services Network	HISYNC Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 7,830	M	Fee Schedule, No Maximum Value	N/A	7/1/2017	7/1/2017	6/30/2023	Empico dba Jani-King	Janitorial Service Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 30,519	M	Fee Schedule, No Maximum Value	N/A	9/1/2017	7/1/2017	6/30/2023	Fileminders of Hawaii	Document Storage Oahu	Annual Desk Audit	Y	S
HTH460	A&B	\$ 394,582	M	Fee Schedule, No Maximum Value	N/A	7/29/2017	7/29/2017	6/30/2023	Care Youth Corporation dba Falcon Ridge	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 372,215	M	Fee Schedule, No Maximum Value	N/A	8/3/2017	8/17/2017	6/30/2023	Habilitation Center LLC, dba Millcreek of Arkansas	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 759,231	M	Fee Schedule, No Maximum Value	N/A	8/1/2017	8/1//2017	6/30/2023	Detroit Behavioral Institute dba Capstone Academy	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 345,035	M	Fee Schedule, No Maximum Value	N/A	11/1/2017	11/1/2017	6/30/2023	Kids Behavioral Health of Utah, dba Copper Hills Youth Center	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 381,691	M	Cost Reimbursement, Value Varies Annually	N/A	12/1/2017	12/1/2017	6/30/2021	Parents and Children Together	MultiSystemic Therapy Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 89,559	M	Fee Schedule, No Maximum Value	N/A	11/1/2017	11/1/2017	6/30/2023	RTC Resource Acq. Corporation dba Resource Treatment Center	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 212,419	M	Fee Schedule, No Maximum Value	N/A	3/16/2018	3/16/2018	2/28/2024	Piiney Ridge Treatment Center, LLC	Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 2,655,763	M	Cost Reimbursement, Value Varies Annually	N/A	3/2/2018	7/1/2018	6/30/2024	Benchmark Behavioral Health System, Inc.	Community Based Residential I Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,005,525	M	Cost Reimbursement, Value Varies Annually	N/A	3/2/2018	7/1/2018	6/30/2024	Catholic Charities Hawaii	Community Based Residential II Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 315,648	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Catholic Charities Hawaii	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,806,211	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Catholic Charities Hawaii	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A	\$ 5,561,421	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Sutter Health Pacific dba Kahi Mohala	Hospital Based Residential Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 75,163	M	Cost Reimbursement, Value Varies Annually	N/A	3/2/2018	7/1/2018	6/30/2024	Hale Opio Kauai, Inc.	Therapeutic Crisis Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 522,426	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Hale Opio Kauai, Inc.	Transitional Family Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 39,403	M	Cost Reimbursement, Value Varies Annually	N/A	3/2/2018	7/1/2018	6/30/2024	Waianae Coast Community Mental Health Center, Inc.	Therapeutic Crisis Home West Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,150,984	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Waianae Coast Community Mental Health Center, Inc.	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 147,532	M	Cost Reimbursement, Value Varies Annually	N/A	3/2/2018	7/1/2018	6/30/2024	Maui Youth and Family Services, Inc.	Therapeutic Crisis Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 65,636	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Maui Youth and Family Services, Inc.	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 215,769	M	Cost Reimbursement, Value Varies Annually	N/A	3/2/2018	7/1/2018	6/30/2024	Child and Family Service	Transitional Family Home East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 241,459	M	Cost Reimbursement, Value Varies Annually	N/A	3/2/2018	7/1/2018	6/30/2024	Child and Family Service	Transitional Family Home West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 164,434	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Transitional Family Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 623,278	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 524,703	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 267,930	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 665,842	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Child and Family Service	Transitional Family Home West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 3,858,206	M	Fee Schedule, No Maximum Value	N/A	12/29/2017	7/1/2018	6/30/2024	Bobby Benson Center	Community Based Residential III Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 185,234	M	Fee Schedule, No Maximum Value	N/A	12/29/2017	7/1/2018	6/30/2024	Salvation Army	Community Based Residential III Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 4,564	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Catholic Charities Hawaii	Ancillary Services Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Benchmark Behavioral Health System, Inc	Ancillary Services Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 4,637	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Maui Youth and Family Services, Inc	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 284,028	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Catholic Charities Hawaii	Intensive Independent Living Skills Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 149,609	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Catholic Charities Hawaii	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 419,437	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Catholic Charities Hawaii	Intensive Independent Living Skills Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 40,990	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Opio Kauai, Inc	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 8,919	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Opio Kauai, Inc	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 18,026	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	The Alcoholic Rehabilitation Service of Hawaii dba Hina Mauka	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	The Alcoholic Rehabilitation Service of Hawaii dba Hina Mauka	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 652,376	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 191,338	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 77,436	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 879,788	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 129,665	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 79,582	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 5,249	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 12,034	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hale Kipa, Inc	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 101,044	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Alakai Na Keiki, Inc	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 371,499	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Alakai Na Keiki, Inc	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 101,044	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Alakai Na Keiki, Inc	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 27,715	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Wai'anae Coast Community Mental Health Center, Inc.	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 31,884	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Wai'anae Coast Community Mental Health Center, Inc.	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 459	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Wai'anae Coast Community Mental Health Center, Inc.	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Wai'anae Coast Community Mental Health Center, Inc.	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 30,030	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Sutter Behavioral Health, Inc	Intensive Outpatient Hospital Service Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 543,713	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 254,763	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 505,121	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 627,308	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 166,726	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 93,478	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 241,537	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,087	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 5,214	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 160,454	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 157,343	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 35,984	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 546,472	M	Cost Reimbursement, Value Varies Annually	N/A	4/19/2018	7/1/2018	6/30/2024	Parent and Children Together	Functional Family Therapy Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 391,550	M	Cost Reimbursement, Value Varies Annually	N/A	4/19/2018	7/1/2018	6/30/2024	Parent and Children Together	Functional Family Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 176,852	M	Cost Reimbursement, Value Varies Annually	N/A	4/19/2018	7/1/2018	6/30/2024	Parent and Children Together	Functional Family Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 333,538	M	Cost Reimbursement, Value Varies Annually	N/A	4/19/2018	7/1/2018	6/30/2024	Aloha House	Crisis Mobile Outreach Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 225,561	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Aloha House	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 6,490	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Aloha House	Evaluation Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 244,598	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 99,172	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 305,631	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 271,601	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 487,207	M	Cost Reimbursement, Value Varies Annually	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Functional Family Therapy Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A	\$ 9,454	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Evaluation Therapy Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Evaluation Therapy Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Evaluation Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	4/19/2018	7/1/2018	6/30/2024	Child and Family Service	Evaluation Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 390,401	M	Fee Schedule, No Maximum Value	N/A	3/2/2018	7/1/2018	6/30/2024	Wai'anae Coast Community Mental Health Center, Inc	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 475,138	M	Cost Reimbursement, Value Varies Annually	N/A	5/1/2018	7/1/2018	6/30/2024	University of Hawaii	Psychology Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,336,295	M	Cost Reimbursement, Value Varies Annually	N/A	5/1/2018	7/1/2018	6/30/2024	University of Hawaii	Psychiatry Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 178,493	M	Cost Reimbursement, Value Varies Annually	N/A	5/1/2018	7/1/2018	6/30/2024	University of Hawaii	Teal Book	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	N	\$ 285,202	M	Cost Reimbursement, Value Varies Annually	N/A	5/1/2018	7/18/2018	6/30/2024	University of Hawaii	First Episode Psychosis Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 7,521	M	Fee Schedule, No Maximum Value	N/A	6/24/2018	7/1/2018	6/30/2024	Micro-Imaging_Hawaii	Document Storage Hawaii	Annual Desk Audit	Y	S
HTH460	A	\$ 10,968	M	Fee Schedule, No Maximum Value	N/A	6/24/2018	7/1/2018	6/30/2024	FileMinder of Hawaii	Document Storage Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 9,053	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	Transpacific Moving & Storage, Ltd dba Crown Relocations/Crown Record Management	Document Destruction Oahu	Annual Desk Audit	Y	S
HTH460	P	\$ 495,442	M	Cost Reimbursement, Value Varies Annually	N/A	9/15/2018	9/15/2018	9/14/2024	Effective Planning and Innovative Communication	WrapAround Oahu	Annual Desk Audit	Y	S
HTH460	A&B	\$ 57,233	M	Fee Schedule, No Maximum Value	N/A	9/1/2018	9/1/2018	8/31/2024	Mingus Mountain	Mainland Placement	Annual Desk Audit	Y	S

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HTH460	A&B	\$ 172,280	M	Fee Schedule, No Maximum Value	N/A	8/16/2018	8/16/2018	8/31/2024	Telos U	Mainland Placement	Annual Desk Audit	Y	S
HTH460	P	\$ -	M	Fee Schedule, No Maximum Value	N/A	1/1/2019	1/1/2019	9/30/2020	University of Maryland	WrapAround Training	Annual Desk Audit	Y	S
HTH460	A	\$ 232,236	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	6/30/2024	CARE Hawaii	Crisis Mobile Outreach	Annual Desk Audit	Y	S
HTH460	A	\$ 365,337	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	6/30/2024	Child and Family Services	Crisis Mobile Outreach - Hawaii	Annual Desk Audit	Y	S
HTH460	A	\$ 346,104	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	6/30/2024	Child and Family Services	Crisis Mobile Outreach - Kauai	Annual Desk Audit	Y	S
HTH460	A&B	\$ 564,960	M	Fee Schedule, No Maximum Value	N/A	4/1/2019	4/1/2019	6/30/2024	Child and Family Services	Residential Crisis Stabilization Program - Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 54,096	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2019	7/1/2019	6/30/2025	WICHE	Intern Support	Annual Desk Audit	Y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	8/26/2019	8/26/2019	6/30/2025	Rolling Hills Hospital	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2019	10/1/2019	9/30/2025	CW Maintenance	Janitorial Services - Hilo	Annual Desk Audit	y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2019	10/1/2019	9/30/2025	CW Maintenance	Janitorial Services - Kona	Annual Desk Audit	Y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2019	10/1/2019	9/30/2025	CW Maintenance	Janitorial Services - Waimea	Annual Desk Audit	Y	S
HTH460	A	\$ -	M	cost Reimbursement, Value Varies Annually	N/A	8/1/2019	8/1/2019	8/31/2025	Laulima Data Alliance	Hawaii Hospital Data - Statewide	Annual Desk Audit	Y	S
HTH495	A	\$ 4,303	O, as incurred	\$ 100,000.00	\$ 95,697.00	12/29/2015	12/24/2015	end of lawsuit	Chong, Nishimoto, Sia, Nakamura & Goya, LLP, a Limited Liability Law Partnership	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C
HTH495	A	\$ 44,892	O, as incurred	\$ 190,000.00	\$ 145,108.00	1/30/2019	1/1/2019	12/30/2020	Roeca Luria Shin LLP fka Roeca Luria Hiraoka LLP	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C
HTH495	A	\$ 107,709	O, as incurred	\$ 135,000.00	\$ 27,291.00	6/4/2010	6/30/2010	completion of lease	Jason G.F. Wong, Attorney at Law, LLLC	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C



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HTH501	A	\$ 492,514	M	\$ 730,000	\$ 237,486	7/19/2018	12/28/2018	12/27/2019	Care Hawaii	Crisis Network Services	Annual on-site audit	Y	S
HTH501	A	\$ 7,635	M	\$ 23,490	\$ 15,855	6/5/2019	12/1/2018	11/30/2019	Brenda J Wong	Psychological Evaluation Services	Annual audit	Y	S
HTH501	A	\$ 922,919	M	\$ 1,050,000	\$ 127,081	1/17/2019	7/1/2019	6/30/2020	Goodwill Industries of Hawaii	Long-Term Care	Annual audit	Y	S
HTH501	A	\$ 8,955	M	\$ 52,880	\$ 43,925	3/2/2018	12/1/2018	11/30/2019	Steven J Choy	Psychological Evaluation Services	Annual audit	Y	S
HTH501	A	\$ 529,738	M	\$ 738,432	\$ 208,694	5/8/2018	7/1/2019	6/30/2020	The ARC in Hawaii	Apartments & Residential Services	Annual audit	Y	S
HTH501	A	\$ -	M	\$ 15,886	\$ 15,886	1/17/2019	6/15/2019	6/14/2020	Acumen LLC	Financial Management Services	Annual audit	N	S
HTH501	A	\$ 5,818	M	\$ 86,433	\$ 80,615	10/31/2018	11/2/2018	11/1/2019	American Association on Intellectual and Developmental Disabilities: AAIDD	Train Staff SIS	Annual audit	N	S
HTH501	A	\$ -	M	\$ 100,000	\$ 100,000	1/30/2019	12/15/2018	12/14/2019	Burns & Associates	Rate Schedule	Annual audit	N	S
HTH501	A	\$ 87,297	M	\$ 101,579	\$ 14,282	8/21/2018	12/1/2018	11/30/2019	Honolulu Merchant Patrol & Guard Co.	Security Patrol Services Hale Complex 2201 Waimano Home Rd	Annual audit	N	S
HTH501	A	\$ -	M	\$ 75,000	\$ 75,000	2/8/2019	5/15/2019	5/14/2020	Human Services Research Institute	Individual Budgeting for DD clients	Annual audit	N	S
HTH501	A	\$ 36,756	M	\$ 49,008	\$ 12,252	11/13/2018	1/1/2019	12/31/2019	Lanakila Pacific	Janitorial Services	Annual audit	N	S
HTH501	A	\$ -	M	\$ 15,000	\$ 15,000	4/16/2018	6/1/2019	5/31/2020	Michael Tamanaha	DD/ID Specialized Training Services	Annual audit	N	S
HTH501	A	\$ 62,336	M	\$ 62,336	\$ -	2/20/2019	5/30/2019	5/29/2020	Public consulting Group	BHA IT - IV & V	Annual audit	N	S
HTH501	A	\$ 1,898,614	M	\$ 1,898,614	\$ -	3/11/2019	5/31/2019	5/30/2020	RSM US LLP	BHA IT Project	Annual audit	N	S
HTH501	B	\$ -	M	\$ 227,313	\$ 227,313	4/4/2019	5/15/2019	5/14/2020	University of Hawaii	Head, Neck, and Spine Education	Annual audit	N	S
HTH501	B	\$ 57,126	M	\$ 199,981	\$ 142,855	4/3/2019	3/20/2019	3/19/2020	University of Hawaii	Neurotrauma Registry	Annual audit	N	S
HTH501	A	\$ 302,054	M	\$ 499,990	\$ 197,936	5/28/2019	9/1/2019	11/30/2019	University of Hawaii, Center for Disability Studies	Disability Studies Projects	Annual audit	N	S
HTH501	A	\$ 23,587	M	\$ 95,242	\$ 71,655	1/11/2019	12/1/2018	11/30/2019	Hilopa`a Family-to-Family	Schedule SIS-A Assessments	Annual audit	N	S
HTH501	A	\$ -	M	\$ 17,655	\$ 17,655	12/6/2018	12/15/2018	12/14/2019	Hilopa`a Family-to-Family	Specialized Person-Centered Training	Annual audit	N	S
HTH501	A	\$ 9,400	M	\$ 21,000	\$ 11,600	12/7/2018	12/15/2018	12/14/2019	Support Development Associates	Specialized Person-Centered Training	Annual audit	N	S
HTH520	A	\$ 20,724	O - per quarter	\$ 88,000	\$ 67,276	5/30/2019	7/1/2019	6/30/2020	City and County of Honolulu	Reimbursement for issuing disabled person parking placards	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH520	A	\$ 4,500	O - per quarter	\$ 20,000	\$ 15,500	5/17/2019	7/1/2019	6/30/2020	County of Hawaii	Reimbursement for issuing disabled person parking placards	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH520	A	\$ 3,750	O - per quarter	\$ 15,000	\$ 11,250	6/3/2019	7/1/2019	6/30/2020	County of Maui	Reimbursement for issuing disabled person parking placards	Database statistics are generated and verified by the Disability and Communication Access Board	N	S

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HTH520	A	\$ 1,812	O - per quarter	\$ 7,000	\$ 5,188	5/29/2019	7/1/2019	6/30/2020	County of Kauai	Reimbursement for issuing disabled person parking placards	Database statistics are generated and verified by the Disability and Communication Access Board	N	S
HTH560	B	\$ 126,000	M	Rate Schedule	Rate Schedule	5/10/2019	7/1/2019	6/30/2025	Bay Clinic, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 128,900	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Community Clinic of Maui, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 4,100	M	Rate Schedule	Rate Schedule	4/30/2019	7/1/2019	6/30/2025	Hamakua Health Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 22,500	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Ho'ola Lahui Hawaii	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ -	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Kalihi Palama Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 89,480	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Kokua Kalihi Valley	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 13,700	M	Rate Schedule	Rate Schedule	5/3/2019	7/1/2019	6/30/2025	Koolauloa Community Health & Wellness Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 3,775	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Lanai Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 5,500	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Molokai Ohana Health Care, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 45,800	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Waianae Coast Comprehensive Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ -	M	Rate Schedule	Rate Schedule	8/20/2019	7/1/2019	6/30/2025	Waikiki Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 11,000	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Waimanalo Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 30,000	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	West Hawaii Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 6,000	M	Rate Schedule	Rate Schedule	9/16/2019	7/1/2019	6/30/2025	The Queen's Medical Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ -	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Wahiawa Center for Community Health	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 3,766,664	M	\$ 4,520,000	\$ 1,130,000	2/17/2016	7/1/2016	6/30/2020	Hana Health	Urgent and primary care services	On-site, biennial	Y	S
HTH560	A	\$ 6,630,742	M	\$ 7,082,302	\$ 451,560	2/8/2016	7/1/2016	6/30/2020	Molokai General Hospital	In-patient, out-patient, emergency, and ancillary services	On-site, biennial	Y	S
HTH560	B	\$ 4,404,000	M	\$ 5,872,000	\$ 1,468,000	2/9/2016	7/1/2016	6/30/2020	Waianae Coast Comprehensive Health Center	Emergency room services	On-site, biennial	Y	S

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HTH560	A	\$ 2,025,300	M	\$ 3,576,023	\$ 1,550,723	5/5/2017	7/1/2017	6/30/2021	Wahiawa General Hospital	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	P	\$ 228,476	M	\$ 448,476	\$ 220,000	7/17/2017	7/17/2017	7/31/2021	Partners in Development Foundation	Coordination of Services and Training for Early Childhood	Review of Expenditure Reports	Y	S
HTH560	P	\$ 238,333	M	\$ 440,000	\$ 201,667	1/24/2018	1/24/2018	7/31/2021	Maui Family Support Services	Coordination of Services and Training for Early Childhood	Review of Expenditure Reports	Y	S
HTH560	A	\$ 241,710	M	\$ 250,000	\$ 8,290	7/1/2018	7/1/2018	6/30/2020	Easter Seals Hawaii	Autism GIA	Review of Expenditure Reports	Y	S
HTH560	A	\$ -	M	\$ 120,000	\$ 120,000	7/1/2019	7/1/2019	6/30/2020	Aloha Medical Mission	Dental GIA	Review of Expenditure Reports	Y	S
HTH560	N	\$ 350,000	M	Rate Schedule	Rate Schedule	5/15/2015	5/15/2015	9/30/2020	CSC Covansys	Banking Services for WIC food instrument (FI)	Review bank statements and processed transactions	N	G
HTH560	N	\$ 5,200,000	O	Rate Schedule	Rate Schedule	10/1/2015	10/1/2015	9/30/2021	Longs Drug California, LLC	Furnishing WIC Eligible Nutritional and specialty formula	Review expenditures and processed transactions	N	G
HTH560	N	\$ 4,609,120	M	\$ 5,052,235	\$ 443,629	8/1/2015	8/1/2015	6/30/2020	CQuest America, Inc.	Transfer, Implementation, Operations & Maintenance (O & M) of WIC Management Information System	Review expenditures	N	G
HTH560	N	\$ 586,502	M	\$ 626,912	\$ 40,410	1/30/1997	10/1/1996	12/31/2023	Peake & Levoy, LLC	Lease space for WIC Clinic Wailuku, Maui	Review Invoices, annually	N	L
HTH560	N	\$ 376,040	M	\$ 404,720	\$ 28,365	4/11/2002	1/1/1998	5/31/2017	Marcus Property Management, LLC	Lease space for WIC Clinic Kona, Hawaii	Review Invoices, annually	N	L
HTH560	N	\$ 788,218	M	\$ 851,635	\$ 62,417	7/21/2002	7/1/2009	5/31/2014	Day-Lum Rentals & Management, Inc.	Lease space for WIC Clinic Hilo, Hawaii	Review Invoices, annually	N	L
HTH560	N	\$ 394,327	M	\$ 459,334	\$ 62,973	12/26/2013	4/1/2014	3/31/2020	Watumull Properties, Corp.	Lease space for WIC Clinic Kauai, Hawaii	Review Invoices, annually	N	L
HTH560	N	\$ 410,000	M	\$ 581,400	\$ 156,134	10/1/2017	10/1/2017	9/30/2020	Bay Clinic, Inc.	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 368,000	M	\$ 525,600	\$ 144,921	10/1/2017	10/1/2017	9/30/2019	Community Clinic of Maui, Inc. dba Malama I Ke Ola Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 1,072,500	M	\$ 1,626,000	\$ 502,061	10/1/2017	10/1/2017	9/30/2019	Kalihi Palama Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 619,280	M	\$ 1,137,285	\$ 322,200	10/1/2017	10/1/2017	9/30/2019	Kapiolani Medical Center for Women and Children	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 507,591	M	\$ 914,410	\$ 250,200	10/1/2017	10/1/2017	9/30/2019	Kokua Kalihi Valley	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S

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HTH560	N	\$ 62,000	M	\$ 89,053	\$ 27,000	1/1/2018	1/1/2018	9/30/2019	Lanai Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 117,442	M	\$ 191,488	\$ 65,646	10/1/2017	10/1/2017	9/30/2019	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 1,318,622	M	\$ 2,212,057	\$ 667,800	10/1/2017	10/1/2017	9/30/2019	Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast Comprehensive Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 249,281	M	\$ 575,952	\$ 143,100	10/1/2017	10/1/2017	9/30/2019	Waimanalo Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	A/P	\$ 4,483,552	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	6/30/2020	Catholic Charities	Early Identification	On-site, Annual	Y	S
HTH560	A/P	\$ 739,320	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	12/27/2019	Child & Family Services	Early Identification	On-site, Annual	Y	S
HTH560	A/P	\$ 885,316	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	6/30/2020	Family Support Services of West Hawaii	Early Identification	On-site, Annual	Y	S
HTH560	A/P	\$ 1,563,717	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	6/30/2020	Maui Family Support Services	Early Identification	On-site, Annual	Y	S
HTH560	A/P	\$ 1,345,124	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	6/30/2020	YWCA of Hawaii Island	Early Identification	On-site, Annual	Y	S
HTH560	A/P	\$ 7,728,430	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	6/30/2020	Keiki O Ka Aina	Home Visiting	On-site, Annual	Y	S
HTH560	A/P	\$ 3,704,906	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	6/30/2020	INPEACE	Home Visiting	On-site, Annual	Y	S
HTH560	A/P	\$ 704,046	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	6/30/2020	Maui Family Support Services	Home Visiting	On-site, Annual	Y	S
HTH560	A/P	\$ 3,665,373	M	Rate Schedule	Rate Schedule	1/1/2014	1/1/2014	6/30/2020	Parents And Children Together	Home Visiting	On-site, Annual	Y	S
HTH560	A/P	\$ 2,880,872	M	Rate Schedule	Rate Schedule	7/1/2015	7/1/2015	6/30/2020	YWCA of Hawaii Island	Home Visiting	On-site, Annual	Y	S
HTH560	A/P	\$ 1,225,100	M	Rate Schedule	Rate Schedule	7/1/2015	7/1/2015	12/27/2019	Child & Family Services	Home Visiting	On-site, Annual	Y	S
HTH560	A/P	\$ 3,316,995	M	Rate Schedule	Rate Schedule	7/1/2015	7/1/2015	6/30/2020	Child & Family Services	Home Visiting	On-site, Annual	Y	S
HTH560	A	\$ 200,000	M	Rate Schedule	Rate Schedule	1/1/2016	1/1/2016	6/30/2021	University of Hawaii	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A	\$ 240,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	University of Hawaii	Family planning and related preventive health services	On-site, Quinquennial	Y	S

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HTH560	A	\$ 150,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	University of Hawaii	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 495,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Bay Clinic, Inc	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 600,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Community Clinic of Maui, Inc	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 330,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Hamakua Health Center	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 555,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Kalihi-Palama Health Center	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 480,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Kalihi Kokua Valley	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 225,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Koolauloa Community Health and Wellness Center	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 210,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Lanai Community Health Center	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 315,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Molokai General Hospital	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A/N	\$ 1,350,000	M	Rate Schedule	Rate Schedule	7/1/2016	7/1/2016	6/30/2021	Waianae District Comp. Health & Hospital Board, Inc. dba Waianae Coast Comp. Health Center	Family planning and related preventive health services	On-site, Quinquennial	Y	S
HTH560	A	\$ 2,061,673	M	Rate Schedule	Rate Schedule	1/1/2016	1/1/2016	6/30/2020	Child & Family Services	Parenting Education	On-site, Annual	Y	S
HTH560	A	\$ 1,025,000	M	Rate Schedule	Rate Schedule	1/1/2016	1/1/2016	6/30/2020	Child & Family Services	Parenting Education	On-site, Annual	Y	S
HTH560	N/B	\$ 415,000	M	Rate Schedule	Rate Schedule	2/1/2017	2/1/2017	1/31/2021	Kapiolani Medical Center for Women and Children	Sexual violence primary prevention services	On-site, Annual	Y	S
HTH560	B	\$ 238,656	M	Rate Schedule	Rate Schedule	2/1/2017	2/1/2017	1/31/2021	Kapiolani Medical Center for Women and Children	Sexual violence primary prevention services	On-site, Annual	Y	S
HTH560	N/B	\$ 228,400	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2020	University of Hawaii	UH Violence Prevention Task Forces	On-site, Annual	Y	S
HTH560	N/B	\$ 75,000	M	Rate Schedule	Rate Schedule	7/1/2018	7/1/2018	6/30/2020	Hawaii Family Law Clinic	Hawaii Statewide Domestic and Sexual Violence Prevention Education	On-site, Annual	Y	S

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HTH560	A	\$ 45,009	M	Rate Schedule	Rate Schedule	12/28/2018	12/28/2018	6/30/2020	West Hawaii Community Health Center	Perinatal Support Services	On-site, Annual	Y	S
HTH560	A	\$ 42,500	M	Rate Schedule	Rate Schedule	12/28/2018	12/28/2018	6/30/2020	Community Clinic of Maui	Perinatal Support Services	On-site, Annual	Y	S
HTH560	A	\$ 85,000	M	Rate Schedule	Rate Schedule	12/28/2018	12/28/2018	6/30/2020	Kalihi-Palama Health Center	Perinatal Support Services	On-site, Annual	Y	S
HTH560	A	\$ 80,578	M	Rate Schedule	Rate Schedule	12/28/2018	12/28/2018	6/30/2020	Kokua Kalihi Valley	Perinatal Support Services	On-site, Annual	Y	S
HTH560	A	\$ 18,750	M	Rate Schedule	Rate Schedule	12/28/2018	12/28/2018	6/30/2020	Lanai Community Health Center	Perinatal Support Services	On-site, Annual	Y	S
HTH560	A	\$ 45,000	M	Rate Schedule	Rate Schedule	12/28/2018	12/28/2018	6/30/2020	Molokai General Hospital	Perinatal Support Services	On-site, Annual	Y	S
HTH560	A	\$ 147,500	M	Rate Schedule	Rate Schedule	12/28/2018	12/28/2018	6/30/2020	Waianae Coast Comprehensive Health Center	Perinatal Support Services	On-site, Annual	Y	S
HTH560	A	\$ 60,000	M	Rate Schedule	Rate Schedule	12/28/2018	12/28/2018	6/30/2020	Waimanalo Health Center	Perinatal Support Services	On-site, Annual	Y	S
HTH560	A	\$ 20,063	M	Rate Schedule	Rate Schedule	7/1/2019	7/1/2019	6/30/2020	Aloha Island Cleaning Services	Janitor services	On-site, Annual	Y	S
HTH560	A	\$ 151,760	M	\$ 172,550	\$ 20,790	5/26/2016	7/1/2016	6/30/2020	Waimanalo Blooms, LLC	Project management services for development & implementation of a web-based early intervention database system	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 15,000	A	\$ 30,000	\$ 15,000	5/5/2017	3/16/2017	3/15/2023	Child and Adolescent Mental Health Division (CAMHD)	Services of an independent Facilitator/Coordinator working with the Hawaii Interagency State Youth Network of Care (HI-SYNC) under an MOA between EIS and CAMHD	Fiscal and program staff monitoring	N	S
HTH560	A	\$ -	O	\$ 975,917	\$ 975,917	5/29/2019	5/29/2019	10/31/2023	Mitchell & McCormick, Inc. dba Harris Public Health Solutions	To develop an Early Intervention Program Web Based Management Information System	Fiscal and program staff monitoring	N	S
HTH560	B	\$ -	O	\$ 50,000	\$ 50,000	11/14/2017	7/1/2017	6/30/2020	Kapiolani Medical Specialists	Clinical Geneticist Services	Fiscal and program staff monitoring	N	S
HTH560	B	\$ 788,795	M	\$ 840,000	\$ 51,205	9/27/2013	9/1/2013	2/27/2020	Oregon Dept. of Human Services	Provide newborn metabolic screening laboratory services for the Newborn Metabolic Screening Program	Fiscal and program staff monitoring	N	G,S
HTH560	P	\$ 1,877,810	M	\$ 2,164,162	\$ 286,352	5/22/2015	6/1/2015	5/31/2020	Research Corporation of the University of Hawaii	Provide administrative services and employ staff to coordinate and support the DOH's Western States Genetic Services Project	Fiscal and program staff monitoring	N	G,S

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HTH560	B	\$ 67,584	O	\$ 225,000	\$ 157,416	10/7/2019	10/7/2019	10/6/2020	Washington State Department of Health	To provide comprehensive newborn screening laboratory services	Fiscal and program staff monitoring	N	G,S
HTH560	A	\$ 207,241	M	Rate Schedule	Rate Schedule	11/3/2017	7/1/2017	6/30/2020	United Cerebral Palsy - Honolulu South	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 152,695	M	Rate Schedule	Rate Schedule	12/5/2017	7/1/2017	6/30/2020	Kapiolani Medical Center for Women and Children - Central	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 141,164	M	Rate Schedule	Rate Schedule	12/5/2017	7/1/2017	6/30/2020	Kapiolani Medical Center for Women and Children - EIP	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 223,985	M	Rate Schedule	Rate Schedule	11/28/2017	7/1/2017	6/30/2020	Family Support Services of West Hawaii (Kona)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 126,403	M	Rate Schedule	Rate Schedule	11/20/2017	7/1/2017	6/30/2020	Family Support Services of West Hawaii (Kohala)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 391,129	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2020	Easter Seals Hawaii Honolulu Central	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 301,941	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2020	Easter Seals Hawaii Honolulu East	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 320,710	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2020	Easter Seals Hawaii Kailua	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 352,451	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2020	Easter Seals Hawaii Kapolei	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 304,527	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2020	Easter Seals Hawaii Hilo	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 215,985	M	Rate Schedule	Rate Schedule	12/4/2017	7/1/2017	6/30/2020	Easter Seals Hawaii Kauai County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 756,942	M	Rate Schedule	Rate Schedule	11/30/2017	7/1/2017	6/30/2020	Imua Family Services - Maui County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 226,992	M	Rate Schedule	Rate Schedule	5/17/2018	7/1/2017	6/30/2020	Waianae Coast Early Childhood Services - Wahiawa	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 151,186	M	Rate Schedule	Rate Schedule	5/17/2018	7/1/2017	6/30/2020	Waianae Coast Early Childhood Services - Waianae	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S

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HTH560	A	\$ 226,709	M	Rate Schedule	Rate Schedule	5/17/2018	7/1/2017	6/30/2020	Waianae Coast Early Childhood Services - Waipahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	12/5/2017	7/1/2017	6/30/2020	Alaka'i Na Keiki, Inc.	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 3,103	M	Rate Schedule	Rate Schedule	9/24/2018	7/1/2017	6/30/2020	Aptitude Habilitation Services, Inc.	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 34,744	M	Rate Schedule	Rate Schedule	11/1/2017	7/1/2017	6/30/2020	BAYADA Home Care	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	11/20/2017	7/1/2017	6/30/2020	CARE Hawaii, Inc.	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	6/25/2018	7/1/2017	6/30/2020	EBS Healthcare, Inc., dba EBS Healthcare	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 15,831	M	Rate Schedule	Rate Schedule	6/25/2018	7/1/2017	6/30/2020	Hawaii Behavioral Health, LLC	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 2,096	M	Rate Schedule	Rate Schedule	11/21/2017	7/1/2017	6/30/2020	Imua Family Services	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 590	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2020	Audiology Consultants & Services - June Uyehara Isono	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 843	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2020	Kapiolani Medical Center for Women and Children (KMC Rehab)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 408	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2020	DLP Technology Consulting LLC	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 2,145	M	Rate Schedule	Rate Schedule	12/5/2018	11/1/2018	6/30/2020	Enable My Child Ltd.	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 687	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2020	Sayuri's Nutritional Consultation, LLC	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 2,538	M	Rate Schedule	Rate Schedule	7/1/2017	7/1/2017	6/30/2020	Jessica E. Tindall	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S



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HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	9/12/2019	7/1/2019	6/30/2020	The Maui Medical Group	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 1,466	M	Rate Schedule	Rate Schedule	12/11/2018	11/1/2018	6/30/2020	A. Ken Koseki Jr.	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 3,737	M	Rate Schedule	Rate Schedule	10/15/2017	10/1/2017	6/30/2020	Kimberly Harding Werner	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 17,375	M	Rate Schedule	Rate Schedule	10/15/2017	10/1/2017	6/30/2020	Stacey A. Yim	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ 8,320	M	Rate Schedule	Rate Schedule	3/15/2018	3/1/2018	2/29/2020	Petrina Bearthes Post	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	7/1/2018	7/1/2018	6/30/2020	Cindy Ikeda	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	N	S
HTH590	P	\$ 93,006	M	\$ 113,000	\$ 19,994	7/10/2017	6/30/2016	6/29/2020	Bay Clinic, Inc.	ASO Log#16-183-M4 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S
HTH590	A	\$ 834,925	M	\$ 840,000	\$ 5,075	12/11/2018	6/15/2018	6/14/2020	Department of Education	ASO Log#18-175-M1 Vendor to facilitate development and implementation of DOE Wellness Guidelines, support school health surveillance systems, and support implementation of standards-based health education and PE through curriculum, practice, and policy.	Deliverables	Y	S
HTH590	P	\$ 176,151	M	\$ 196,171	\$ 20,020	5/16/2017	6/30/2016	6/29/2020	Hamakua Health Center, Inc.	ASO Log#16-185-M4 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S

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HTH590	B	\$ -	O-Quarterly	\$ 2,695,000	\$ 2,695,000	5/21/2019	7/1/2019	6/30/2024	Hawaii Community Foundation	ASO Log#19-242 Administration of the trust fund and to support programmatic initiatives associated with tobacco prevention and control, including a community grants program.	Annual fee assessed based on the market value of the trust fund	Y	S
HTH590	P	\$ -	O-Deliverables	\$ 123,500	\$ 123,500	11/25/2019	11/25/2019	6/29/2020	Hawaii Primary Care Association	ASO Log#20-074 HPCA lifestyle change programs for diabetes prevention and management and hypertension management (i.e., DPP, DSMES, SMBP) at FQHCs. This includes the development of a reimbursement mechanism to sustain the enrollment of patients from priority populations into DPP.	Deliverables	Y	S
HTH590	P	\$ 1,470,370	M	\$ 1,577,000	\$ 106,630	9/19/2013	4/24/2013	3/28/2019	Healthy Communities Hawaii dba The Coalition for a Tobacco-Free Hawaii	ASO Log#13-175-M11 Administer and manage services for the implementation of a community-based tobacco control intervention model as recommended by the Centers for Disease Control and Prevention Best Practices, and also to provide administrative and management services for surveys and public opinion polls for the policy evaluation process and implementation of the Age 21 Tobacco Law.	Deliverables	Y	S
HTH590	A	\$ 250,000	M	\$ 500,000	\$ 250,000	9/24/2018	9/24/2018	12/31/2020	Hawaii Public Health Institute dba/trade name under The Coalition For a Tobacco-Free Hawaii/Health Communities Hawaii	ASO Log#18-162-M1 Services to manage and enhance one (1) statewide and three (3) county physical activity and nutrition coalitions.	Deliverables	Y	S
HTH590	P	\$ 259,113	M	\$ 306,000	\$ 46,887	1/20/2017	6/30/2016	6/29/2020	Ho'ola Lahui Hawaii	ASO Log#16-187-M4 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S

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HTH590	P	\$ 277,098	M	\$ 318,000	\$ 40,902	10/16/2017	6/30/2016	6/29/2020	Kapiolani Medical Center for Women and Children	ASO Log#16-179-M2 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S
HTH590	P	\$ 163,680	M	\$ 184,000	\$ 20,320	9/12/2017	6/30/2016	6/29/2020	Kokua Kalihi Valley Comprehensive Family Services	ASO Log#16-184-M4 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S
HTH590	P	\$ 199,500	O-Deliverables	\$ 504,500	\$ 305,000	7/5/2019	5/15/2019	6/29/2020	Mountain-Pacific Quality Health Foundation	ASO Log#19-213-M1 Mountain-Pacific Quality Health Foundation is a quality improvement organization that will be working with health systems across the state to implement improvement initiatives in cardiovascular disease and diabetes and helping providers utilize their health information technology.	Deliverables	Y	S
HTH590	A	\$ 50,000	M	\$ 750,000	\$ 700,000	11/24/2017	7/1/2016	6/30/2020	National Kidney Foundation of Hawaii	ASO Log#17-183 M-2 National Kidney Foundation of Hawaii will expand the disease registry initiative to build a system that can promote better understanding and response to chronic disease in Hawaii and provide population-based reporting to measure the burden of chronic disease and to provide longitudinal reporting to monitor outcomes and evaluate the impact of community interventions.	Deliverables	Y	S
HTH590	A/B P/U	\$ 1,464,330	M	\$ 1,806,010	\$ 341,680	12/14/2015	12/29/2015	1/4/2020	SMS Research & Marketing Services	ASO Log#16-076 M4 To Conduct an Annual Hawaii Behavioral Risk Factor Surveillance System Survey	Deliverables	Y	S

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HTH590	P	\$ 205,614	M	\$ 270,000	\$ 64,386	6/26/2017	6/30/2016	6/29/2020	The Queen's Medical Center	ASO Log#16-181 M4 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S
HTH590	A	\$ 2,174,557	O- Deliverables	\$ 3,054,860	\$ 880,303	8/17/2016	8/17/2016	6/30/2020	University of Hawaii	ASO Log#16-077-M4 Continue to maintain and support operations and enhancements of the Hawaii Health Data Warehouse ("HHDW"). submit data quality and usage reports; implement policies and procedures for allowing external users access to HHDW; and provide training to users to increase HHDW utilization and competencies in data collection, analysis, and reporting.	Deliverables	Y	S
HTH590	A	\$ 2,083,563	O- Deliverables	\$ 2,916,538	\$ 832,975	11/18/2016	11/18/2016	6/30/2020	University of Hawaii	ASO Log#16-085 M3 Continue to provide evaluation services for all phases of the STATE Department of Health's ("DOH") Healthy Hawaii initiative ("HHI").	Deliverables	Y	S
HTH590	P	\$ 110,139	M	\$ 142,000	\$ 31,861	7/6/2017	6/30/2016	6/29/2020	Waianae District Comprehensive Health and Hospital Board, Incorporated dba/trade name Waianae Coast Comprehensive Health Center	ASO Log#16-180-M4 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S
HTH590	P	\$ 126,082	M	\$ 160,000	\$ 33,918	7/25/2017	6/30/2016	6/29/2020	Waimanalo Health Center	ASO Log#16-182-M4 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S

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HTH590	P	\$ 80,497	M	\$ 103,000	\$ 22,503	6/2/2017	6/30/2016	6/29/2020	West Hawaii Community Health Center, Inc.	ASO Log#16-188-M5 Breast and cervical cancer screening and diagnostic services; outreach and education; public and professional education; quality assurance and quality improvement; tracking and surveillance; follow-up including case management; and program evaluation.	Deliverables	Y	S
HTH595	B	\$ -	M	\$ 160,000	\$ 160,000	10/23/2019	7/1/2019	6/30/2020	Bio-Tech Medical Software Inc. dba Bio TrackTHC	ASO LOG No. 16-117-M5, Computer Software Tracking System for MMJ Dispensaries.	Review Contractor's periodic reports and invoices.	Y	S
HTH710	A	\$ 864,156	M	\$ 864,156	\$ 195,227	10/12/2017	7/1/2017	6/30/2020	Honeywell, International	Maintenance services for air conditioning and ventilating equipment, thermostats, and chemical water treatment for air conditioning water system.	Building Manager monitors the operation of the State Laboratories facility's systems covered by this contract and works with the contractor to insure the systems are in working order. Payments are fixed and paid on submission of invoices.	N	G, S
HTH710	A	\$ 216,543	O, upon receipt of deliverables	\$ 216,543	\$ 216,543	10/31/2019	6/30/2019	3/31/2020	Molina Contruction	SLD Laboratory Casework and Countertops Removal and Replace	Critical milestones and delivery dates will be monitored by the Building Manager and Administrative Officer. Physical inspection of work performed and review and approval of invoices prior to payment.	N	G, S
HTH720	A	\$ -	M	\$ 1,012,077	\$ 1,012,077	9/6/2019	7/1/2019	6/30/2022	Community Ties of America, Inc.	Perform licensing, certification and monitoring of community care foster family homes and case management.	Review Contractor's expenditure reports for cost reimbursement and periodic activity reports.	Y	S
HTH720	P	\$ -	M	\$ 569,293	\$ 569,293	9/6/2019	7/1/2019	6/30/2022	Community Ties of America, Inc.	Perform licensing, certification and monitoring of community care foster family homes and case management.	Review Contractor's expenditure reports for cost reimbursement and periodic activity reports.	Y	S
HTH720	A	\$ -	M	\$ 63,200	\$ 63,200	9/6/2019	7/1/2019	6/30/2020	Community Ties of America, Inc.	Perform licensing of Adult Day Care Centers	Review Contractor's expenditure reports for cost reimbursement and periodic activity reports.	Y	S
HTH 730	A	\$ 458,217	O	\$ 768,000	\$ 309,783	1/1/2013	6/30/2019	12/26/2019	Advanced Data Processing, Inc. dba Intermedix Corp.	To provide billing and collection services for emergency medical services. Contract extended (not modified).	Review of expenditure reports	Y	S
HTH730	A	\$ 8,621,232	A	\$ 32,763,479	\$ 24,142,247	12/12/2017	7/1/2019	6/30/2020	City and County of Honolulu	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Oahu. Aso Log 18-044	Review of expenditure reports	Y	S

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HTH730	B	\$ 8,621,233	A	\$ 6,315,782	\$ 6,315,782	7/1/2011	7/1/2019	6/30/2020	City and County of Honolulu	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Oahu. asolog12-003-M7	Review of expenditure reports	Y	S
HTH730	A	\$ -	O	\$ 14,531,656	\$ 14,531,656	7/1/2011	7/1/2017	6/30/2020	County of Hawaii	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii and to provide helicopter ambulance services to respond to 911 call and transfer requests. aso18-045	Review of expenditure reports	Y	S
HTH730	B	\$ -	A	\$ 2,646,136	\$ 2,646,136	7/1/2011	7/1/2019	6/30/2020	County of Hawaii	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii and to provide helicopter ambulance services to respond to 911 call and transfer requests. aso18-045	Review of expenditure reports	Y	S
HTH730	A	\$ -	A	\$ 15,813	\$ 15,813	7/1/2019	7/1/2019	6/30/2020	County of Hawaii	Microwave maintenance cost for usage of the Hawaii Police microwave tower and shelter at twelve (12) repeater sites.	Review of expenditure reports	N	S
HTH730	A	\$ -	A	\$ 179,900	\$ 179,900	7/1/2015	7/1/2019	6/30/2020	County of Kauai	To operate an emergency medical communication dispatch center. ASO 16-001	Review of expenditure reports	Y	S
HTH730	A	\$ -	A	\$ 30,000	\$ 30,000	4/1/2019	4/1/2019	3/31/2020	County of Kauai	Annual radio site license agreement for Anahole, Kilauea, Mt. Kahili, Kukuiohono, and Public Safety Building (MOA)	Review of expenditure reports	Y	S
HTH730	A	\$ 109,813	A	\$ 376,866	\$ 267,053	7/1/2015	7/1/2019	6/30/2020	County of Maui	To operate an emergency medical communication dispatch center. ASO Log 16-002	Review of expenditure reports	Y	S
HTH730	A	\$ 51,898	A	\$ 197,814	\$ 145,916	7/1/2015	7/1/2015	6/30/2020	Denver Health and Hospital Authority, Rocky Mountain Poison and Drug Center	To provide telephone case management for all calls originating in Hawaii on the national toll-free hotline. Provide poison information services to the public and health professionals 24-hours per day seven days per week.	Review of expenditure reports	Y	S
HTH730	A	\$ 2,041,586	O	\$ 4,927,722	\$ 2,886,136	7/1/2011	7/1/2017	6/30/2021	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai. ASO Log 18-040	Review of expenditure reports	Y	S

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HTH730	B	\$ -	O	\$ 1,132,860	\$ 1,132,860	7/1/2011	7/1/2017	6/30/2021	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai. ASO Log 18-040	Review of expenditure reports	Y	S
HTH730	A	\$ 4,270,468	O	\$ 11,681,740	\$ 7,411,272	7/1/2011	7/1/2017	6/30/2021	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests. ASO Log 18-041	Review of expenditure reports	Y	S
HTH730	B	\$ -	O	\$ 3,947,018	\$ 3,947,018	7/1/2011	7/1/2017	6/30/2021	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests. ASO Log 18-041	Review of expenditure reports	Y	S
HTH730	B	\$ 168,054	O	\$ 672,215	\$ 504,161	7/1/2011	7/1/2017	6/30/2021	International Life Support, Inc., dba American Medical Response (AMR)	To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests. ASO Log 18-041	Review of expenditure reports	Y	S
HTH730	A	\$ -	A	\$ 335,328	\$ 335,328	7/1/2016	7/1/2019	6/30/2020	Med Media, Inc.	To provide materials, parts, labor and training necessary to maintain the uninterrupted operational availability of the Statewide Hawaii Emergency Medical Services Information System (HEMSIS).	Review of expenditure reports	Y	S
HTH730	A	\$ 69,173	M	\$ 276,691	\$ 207,518	7/12/2017	7/1/2017	6/30/2020	Pacific Wireless Communications, LLC	To provide all materials, parts and labor necessary to maintain the operational availability of all required equipment of the Statewide Medical Communications System ("MEDICOM"). ASO Log 18-046	Review of expenditure reports	Y	S
HTH730	A	\$ 2,609	O	\$ 6,263	\$ 3,653	7/1/2011	07/01/19	6/30/2020	Pinnacle Towers LLC	To provide use of space for the State's Medical Communications System ("MEDICOM") communication equipment located at the Kaupulehu communication site on the Island of Hawaii.	Review of expenditure reports	N	G

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HTH730	B	\$ -	O	\$ 149,480	\$ 149,480	7/12/2016	7/1/2016	6/30/2020	University of Hawaii	To provide EMS education and training through training centers located on the islands of Maui, Kauai and Hawaii.	Review of expenditure reports	Y	S
HTH730	B	\$ -	O	\$ 240,000	\$ 240,000	7/1/2019	7/1/2019	6/30/2020	University of Hawaii	To provide EMS education and training through training centers located on the islands of Maui, Kauai and Hawaii.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 50,000	\$ 50,000	7/8/2016	7/1/2019	6/30/2020	Hale Ho'ola Hamakua	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 387,649	\$ 387,649	6/30/2016	7/1/2019	6/30/2020	Hilo Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 380,000	\$ 380,000	12/20/2016	7/1/2019	6/30/2020	Kapiolani Medical Center For Women and Children	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ 46,000	M	\$ 182,500	\$ 136,500	8/11/2006	7/1/2019	6/30/2020	Kapiolani Medical Specialists	To provide funding for pediatric surgeons to be available to STATE designated facilities to provide assistance in the care of injured children, and to provide guidance in developing protocols, educational programs and quality assurance activities that address the unique needs of injured children within the comprehensive state trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 50,000	\$ 50,000	6/30/2016	7/1/2019	6/30/2020	Ka'u Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ 620	M	\$ 50,000	\$ 49,380	11/17/2016	7/1/2019	6/30/2020	Kohala Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 387,649	\$ 387,649	11/17/2016	7/1/2019	6/30/2020	Kona Community Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 397,649	\$ 397,649	8/11/2016	0701/19	6/30/2020	Pali Momi Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 1,799,000	\$ 1,799,000	11/17/2016	7/1/2019	6/30/2020	The Queen's Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S



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HTH730	B	\$ -	M	\$ 50,000	\$ 50,000	6/30/2019	7/1/2019	6/30/2020	Samuel Mahelona Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 50,000	\$ 50,000	11/17/2016	7/1/2019	6/30/2020	Kauai Veterans Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 393,649	\$ 393,949	8/11/2016	7/1/2019	6/30/2020	Wilcox Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 387,649	\$ 387,649	6/22/2017	7/1/2019	6/30/2020	North Hawaii Community Hospital, Inc.	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 50,000	\$ 50,000	3/6/2017	7/1/2019	6/30/2020	Molokai General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 50,000	\$ 50,000	1/10/2017	7/1/2017	6/30/2020	Waianae Coast Comprehensive Health Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	B	\$ -	M	\$ 50,000	\$ 50,000	8/12/2016	7/1/2019	6/30/2020	Wahiawa General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	Y	S
HTH730	P	\$ 120,088	M	\$ 208,149	\$ 84,209	12/7/2016	7/31/2019	7/31/2020	University of Hawaii	Evaluation of Core State Violence and Injury Prevention Program Grant	Review of expenditure reports	N	S
HTH730	P	\$ 123,787	M	\$ 166,452	\$ 42,355	6/28/2017	9/16/2019	7/31/2020	University of Hawaii	Evaluation of Core State Violence and Injury Prevention Program Grant	Review of expenditure reports	Y	S
HTH730	P	\$ 158,447	M	\$ 228,393	\$ 64,430	1/9/2017	7/1/2019	6/30/2020	University of Hawaii	Suicide Prevention Gatekeeper Training	Review of expenditure reports		S
HTH730	P	\$ 5,400	O	\$ 5,400	\$ -	2/15/2019	2/15/2019	2/14/2020	Keiki Injury Prevention Coalition	Keiki Injury Prevention Coalition facilitation-2/15/19-2/14/20	Review of expenditure reports	Y	S
HTH730	B	\$ -	O	\$ 3,500	\$ 3,500	3/27/2019	3/27/2019	10/31/2019	Ileina Ferrier dba Tai Chi for Health	Facilitate & coordinate 4 2-day train-the-trainer tai chi workshops and 2 demonstration classes-10/25-28/2019	Review of expenditure reports	Y	S
HTH730	B	\$ 3,000	O	\$ 4,999	\$ 1,999	7/26/2019	8/12/2019	6/14/2020	Ruth K Ota	EMSIPSB Reorganization development	Review of expenditure reports	Y	S
HTH730	B	\$ -	O	\$ 2,160	\$ 2,160	7/31/2019	11/1/2019	12/31/2019	Element 8, LLC	HPPUD website service	Review of expenditure reports	Y	S
HTH730	B	\$ -	O	\$ 8,000	\$ 8,000	7/31/2019	10/1/2019	3/31/2020	Child & Family Service	Motivational Interviewing Training	Review of expenditure reports	Y	S
HTH730	B	\$ -	O	\$ 12,000	\$ 12,000	4/17/2019	5/15/2019	5/14/2020	Oahu Publications, Inc.	HIOceanSafety.com website, snorkel safety PSA	Review of expenditure reports	Y	S

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HTH730	A	\$ -	O	\$ 11,600	\$ 11,600	8/27/2019	7/1/2019	6/30/2020	Pacific Rim Concepts	State-wide Suicide Prevention Trainings	Review of expenditure reports	Y	S
HTH730	A	\$ -	O	\$ 8,000	\$ 8,000	8/27/2019	10/1/2019	6/30/2020	Mental Health of America Hawaii	Youth Leadership Taskforce and Bullying Prevention Toolkit	Review of expenditure reports	N	H
HTH730	A	\$ -	O	\$ 6,000	\$ 6,000	8/28/2019	9/15/2019	6/30/2020	American Foundation for Suicide Prevention	Survivor of Suicide loss trainings	Review of expenditure reports	Y	S
HTH730	P	\$ -	O	\$ 5,400	\$ 5,400	10/1/2019	2/15/2019	2/14/2020	Keiki Injury Prevention Coalition	Keiki Injury Prevention Coalition facilitation-2/15/19-2/14/20	Review of expenditure reports	Y	S
HTH730	P	\$ 51,898	O	\$ 197,814	\$ 145,916	8/19/2019	7/1/2015	6/30/2020	Denver Health and Hospital Authority, Rocky Mountain Poison and Drug Center	To provide poison information services to the public health professionals for the period of July 1, 2015 to June 30, 2020.	Review of expenditure reports	Y	S
HTH840	B	\$ 435,357	O-upon deliverables	\$ 750,615	\$ 315,258	4/12/2017	4/12/2017	4/11/2020	ICF Incorporated, L.L.C.	Professional and technical services to implement greenhouse gas rules, ASO Log No. 17-116	Program Review	N	S
HTH840	N	\$ 612,091	O-upon deliverables	\$ 735,161	\$ 123,070	1/30/2018	1/30/2018	1/29/2021	Department of Land and Natural Resources/DOFAW	West Maui ungulate exclusion fencing & maintenance, ASO Log No. 17-195	Program Review	N	S
HTH840	N	\$ 90,000	O-upon deliverables	\$ 90,000	\$ -	1/31/2018	1/31/2018	1/30/2020	Department of Land and Natural Resources	Pelekane cattle fencing and water trough installation, ASO Log No. 18-146	Program Review	N	S
HTH840	N	\$ 192,402	O-upon deliverables	\$ 192,402	\$ -	11/14/2016	11/14/2016	11/13/2020	Department of Land and Natural Resources	West Maui watershed coordinator, ASO Log No. 17-061	Program Review	N	S
HTH840	T	\$ 38,542	O-upon deliverables	\$ 727,082	\$ 688,540	2/29/2016	2/29/2016	2/28/2021	Hui Ku Maoli Ola LLC	Mailili Reservoir restoration and stormwater sedimentation basin, ASO Log No. 16-050	Program Review	N	S
HTH840	N	\$ 38,820	O-upon deliverables	\$ 235,436	\$ 196,616	11/20/2018	11/20/2018	1/19/2021	Microbiology Consulting Services, LLC	Kona laboratory services for CWB-Monitoring, ASO Log No. 18-203	Program Review	N	S
HTH840	N	\$ -	O-upon deliverables	\$ 599,999	\$ 599,999	5/1/2019	5/1/2019	4/30/2022	Maui Land & Pineapple	West Maui ahupua'a approach to best management practices, ASO Log No. 19-156	Program Review	N	S
HTH840	N	\$ 150,000	O-upon deliverables	\$ 304,726	\$ 154,726	4/11/2019	4/11/2019	10/10/2021	Oahu Resource Conservation & Development Council	Kahaluu, Waihee & Halamoa watersheds agriculture conservation planning and implementation, ASO Log No. 19-154	Program Review	N	S

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HTH840	N	\$ 147,716	O-upon deliverables	\$ 247,716	\$ 100,000	12/4/2018	12/4/2018	12/3/2020	Oahu Resource Conservation & Development Council	Waimanalo watershed agriculture conservation planning and implementation, Phase III, ASO Log No. 18-209	Program Review	N	S
HTH840	N	\$ 149,027	O-upon deliverables	\$ 189,505	\$ 40,478	3/14/2017	3/14/2017	9/13/2020	University of Hawaii	He'eia Fishpond Mangrove Removal and Water Quality Improvement, ASO Log No. 17-100	Program Review	N	S
HTH840	N	\$ -	O-upon deliverables	\$ 174,620	\$ 174,620	5/6/2019	5/6/2019	2/5/2020	University of Hawaii	Offshore and nearshore water quality sampling services in Maunaloa Bay, Oahu, ASO Log No. 19-214	Program Review	N	S
HTH840	N	\$ -	O-upon deliverables	\$ 85,553	\$ 85,553	5/10/2019	5/10/2019	7/9/2020	University of Hawaii	Offshore and nearshore automated water quality sampling, ASO Log No. 19-215	Program Review	N	S
HTH840	N	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000	6/4/2019	6/4/2019	2/13/2020	University of Hawaii	Quantitative microbial risk assessment study to assess health risks in coastal waters, ASO Log No. 19-222	Program Review	N	S
HTH840	N	\$ -	O-upon deliverables	\$ 349,923	\$ 349,923	8/12/2019	8/12/2019	8/11/2022	University of Hawaii	Honouliuli Watershed, Mailiili Watershed, and Kaiaka Bay Watershed nonpoint source pollution control project, ASO Log No. 20-123	Program Review	N	S
HTH840	N	\$ 150,998	O-upon deliverables	\$ 350,998	\$ 200,000	3/20/2019	3/20/2019	3/19/2021	Waipa Foundation	Implement a comprehensive watershed project for the ahupua'a of Waipa, Phase II, ASO Log No. 19-155	Program Review	N	S
HTH840	N	\$ 35,198	O-upon deliverables	\$ 100,000	\$ 64,802	12/4/2018	12/4/2018	2/3/2021	County of Kauai	Feasibility study to evaluate alternatives for the management and re-use of biosolids at various publicly owned and privately owned wastewater treatment plants on Kauai, ASO Log No. 18-227	Program Review	N	S
HTH840	W	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000	3/19/2019	1/1/2019	7/31/2020	Okahara and Associates, Inc.	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-148-M1 (PO #249771 & 256549)	Program Review	N	S
HTH840	W	\$ 19,000	O-upon deliverables	\$ 100,000	\$ 81,000	3/19/2019	1/1/2019	7/31/2020	Belt Collins Hawaii LLC	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-167-M1 (PO #249812 & 255109)	Program Review	N	S

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HTH840	W	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000	3/19/2019	1/1/2019	7/31/2020	RM Towill Corporation	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-168-M1 (PO #249814 & 256551)	Program Review	N	S
HTH840	W	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000	3/19/2019	1/1/2019	7/31/2020	Akinaka & Associates, Ltd.	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-185-M1 (PO #249817 & 256556)	Program Review	N	S
HTH840	W	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000	3/19/2019	1/1/2019	7/31/2020	Island Life Engineering LLC	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-186-M1 (PO #249811 & 256385)	Program Review	N	S
HTH840	W	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000	3/19/2019	1/1/2019	7/31/2020	Pryzym Consulting LLC	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 19-187-M1 (PO #249818 & 256557)	Program Review	N	S
HTH840	W	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000	11/27/2019	9/1/2019	7/31/2020	Imata & Associates, Inc.	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 20-147 (PO #256382)	Program Review	N	S
HTH840	W	\$ 144,074	O-upon deliverables	\$ 750,600	\$ 606,526	7/22/2019	2/1/2019	1/31/2022	Rural Community Assistance Corporation	Implement and manage the program to assist small public water systems to protect public health for the citizens of the State of Hawaii; EMD-SDWB, ASO Log No. 19-184 (PO #254288)	Program Review	N	S
HTH840	W	\$ 48,478	O-upon deliverables	\$ 158,008	\$ 109,530	7/5/2019	12/1/2018	11/30/2020	The Northbridge Group, Inc. dba Northbridge Environmental Management Consultants	To provide ongoing support to the State of Hawaii DOH for the operation and maintenance of the Hawaii web-based Loans and Grants Tracking System; EMD-SDWB, ASO Log No. 19-220-M1	Program Review	N	S
HTH840	B	\$ 159,190	O-upon deliverables	\$ 260,919	\$ 101,729	10/23/2018	7/1/2018	6/30/2020	County of Kauai	assist the State by supporting the operations of certified redemption centers, providing compliance assistance, and providing educational and outreach support under the deposit beverage container (DBC) program, EMD-SHWB, ASO Log No. 19-024	Quarterly and final reports required; deliverables are reviewed	N	S
HTH840	B	\$ 5,916,299	O-upon deliverables	\$ 9,800,000	\$ 3,883,701	6/27/2018	7/1/2018	6/30/2020	Aloha Glass Recycling Inc., dba Aloha Recycling	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-002	Program Review	N	S

Department of Health  
Active Contracts as of December 1, 2019

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH840	B	\$ 8,507,004	O-upon deliverables	\$ 15,300,000	\$ 6,792,996	6/26/2018	7/1/2018	6/30/2020	Atlas Recycling Centers, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-003	Program Review	N	S
HTH840	B	\$ 1,139,288	O-upon deliverables	\$ 1,860,000	\$ 720,712	5/30/2018	7/1/2018	6/30/2020	CM Recycling, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-004	Program Review	N	S
HTH840	B	\$ 3,865,799	O-upon deliverables	\$ 6,300,000	\$ 2,434,201	6/26/2018	7/1/2018	6/30/2020	Hanada & Son, Inc., dba Aloha Shell Service	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-006	Program Review	N	S
HTH840	B	\$ 2,075,728	O-upon deliverables	\$ 4,500,000	\$ 2,424,272	6/18/2018	7/1/2018	6/30/2020	HMP, Inc., dba Business Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-007	Program Review	N	S
HTH840	B	\$ 21,188	O-upon deliverables	\$ 145,000	\$ 123,812	6/28/2018	7/1/2018	6/30/2020	Honolulu Disposal Service, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-008	Program Review	N	S
HTH840	B	\$ 164,334	O-upon deliverables	\$ 440,000	\$ 275,666	6/26/2018	7/1/2018	6/30/2020	Honolulu Recovery Systems, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-009	Program Review	N	S
HTH840	B	\$ 1,702,698	O-upon deliverables	\$ 4,300,000	\$ 2,597,302	6/26/2018	7/1/2018	6/30/2020	Island Container Redemption, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-011	Program Review	N	S
HTH840	B	\$ 4,223,087	O-upon deliverables	\$ 9,300,000	\$ 5,076,913	6/26/2018	7/1/2018	6/30/2020	K & C Metal, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-019	Program Review	N	S
HTH840	B	\$ 2,497,926	O-upon deliverables	\$ 4,150,000	\$ 1,652,074	7/3/2018	7/1/2018	6/30/2020	Kauai Community Recycling Services, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-010	Program Review	N	S
HTH840	B	\$ 1,997,159	O-upon deliverables	\$ 3,500,000	\$ 1,502,841	6/26/2018	7/1/2018	6/30/2020	Lahaina International Market, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-012	Program Review	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000	4/22/2019	3/1/2019	2/29/2020	Maui Disposal Co., Inc	operate a certified redemption center on Lanai, EMD-SHWB, ASO Log No. 19-241	Program Review	N	S
HTH840	B	\$ 173,808	O-upon deliverables	\$ 445,000	\$ 271,192	5/30/2018	7/1/2018	6/30/2020	Maui Disposal Co., Inc	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-013	Program Review	N	S
HTH840	B	\$ 395,649	O-upon deliverables	\$ 940,000	\$ 544,351	5/30/2018	7/1/2018	6/30/2020	Maui Disposal Co., Inc. (Molokai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-014	Program Review	N	S

Department of Health  
Active Contracts as of December 1, 2019

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS	Category
												Y/N	E/L/P/C/G/S/*
HTH840	B	\$ 534,368	O-upon deliverables	\$ 1,600,000	\$ 1,065,632	5/30/2018	7/1/2018	6/30/2020	Maui Disposal Co., Inc. (Maui)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-015	Program Review	N	S
HTH840	B	\$ 1,080,987	O-upon deliverables	\$ 2,000,000	\$ 919,013	6/26/2018	7/1/2018	6/30/2020	Monster HI-5 & Tires, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-016	Program Review	N	S
HTH840	B	\$ 34,287	O-upon deliverables	\$ 76,000	\$ 41,713	6/29/2018	7/1/2018	6/30/2020	NKH Construction, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-018	Program Review	N	S
HTH840	B	\$ 1,219,061	O-upon deliverables	\$ 2,575,000	\$ 1,355,939	5/30/2018	7/1/2018	6/30/2020	T. Okamura Inc., dba Aiea Shell	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-020	Program Review	N	S
HTH840	B	\$ 10,790,298	O-upon deliverables	\$ 24,000,000	\$ 13,209,702	6/18/2018	7/1/2018	6/30/2020	Reduce Reuse Recyclers Services Hawaii LLC, dba RRR Recycling Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-022	Program Review	N	S
HTH840	B	\$ 16,590,181	O-upon deliverables	\$ 30,000,000	\$ 13,409,819	6/26/2018	7/1/2018	6/30/2020	Reynolds Recycling, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-021	Program Review	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 320,000	\$ 320,000	6/29/2018	7/1/2018	6/30/2020	County of Maui	collect and recycle electronic waste, EMD-SHWB, ASO Log No. 19-029	quarterly and final reports required; deliverables are reviewed	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 160,000	\$ 160,000	6/29/2018	7/1/2018	6/30/2020	County of Kauai	collect and recycle electronic waste, EMD-SHWB, ASO Log No. 19-030	quarterly and final reports required; deliverables are reviewed	N	S
HTH840	B	\$ 1,671,440	O-upon deliverables	\$ 3,400,000	\$ 1,728,560	5/30/2018	7/1/2018	6/30/2020	Mr. K's Recycle & Redemption	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-017	Program Review	N	S
HTH840	A	\$ -	O-upon deliverables	\$ 44,389	\$ 44,389	6/13/2019	6/30/2019	5/15/2020	University of Hawaii	groundwater geophysical study MOA	Program Review	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 49,950	\$ 49,950	10/7/2019	10/15/2019	10/14/2020	Peter S. Adler, PhD	plastic source reduction working group meeting facilitator MOA	Program Review	N	S
HTH840	A	\$ -	O-upon deliverables	\$ 207,060	\$ 207,060	10/11/2019	9/1/2019	6/20/2022	Christin T. Reynolds dba One World One Water, LLC	Facilitation of the Cesspool Conversion Working Group, EMD-WWB, ASO Log No. 20-174	Program Review	N	S
HTH849	A/B/N P/W/T	\$ 3,334,733	O-upon deliverables	Based on rate schedule	\$ 190,000	4/1/2014	4/1/2014	3/25/2020	Windsor Solutions, Inc.	Services involving planning, designing, and implementing information management systems for EHA programs, ASO Log No. 14-131	Project Officer/IT Team review and approval of deliverables	N	S

Department of Health  
Active Contracts as of December 1, 2019

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS	Category
												Y/N	E/L/P/C/G/S/*
HTH849	W	\$ 30,406	O-upon deliverables	\$ 306,270	\$ 275,864	4/11/2019	5/1/2019	4/30/2021	University of Hawaii	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office, ASO Log No. 19-164	HEER contract management and project oversight	N	S
HTH849	A/W	\$ 409,798	O-upon deliverables	Based on rate schedule	\$ 201,202	5/12/2017	5/12/2017	5/12/2020	Pacific Environmental Corp.	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section, ASO Log No. 17-156	HEER contract management and project oversight	N	S
HTH849	A/P/W	\$ 1,794,938	O-upon deliverables	Based on Rate Schedule	\$ 788,999	5/15/2017	5/15/2017	5/14/2019	Tetra Tech, Inc.	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 17-154	HEER contract management and project oversight	N	S
HTH905	A	\$ -	M	\$ 24,342	\$ 24,342	Pending	7/1/2019	6/30/2020	National Foundation of Dentistry for the Handicapped	Donated dental services program to provide comprehensive dental services for individuals who are elderly, with a disability or who are medically compromised.	Quarterly Reports	Y	S
HTH907	A	\$ 109,637	A	\$109,637	\$91,720	10/19/2015	10/20/2019	10/19/2020	Honolulu Merchant Patrol and Guard Company, Inc.	Guard Service for Waimano Ridge entry gate	Review by ASO Facilities Office.	Y	S
HTH907	A	\$ 115,400	A	\$115,400	\$52,206	9/1/2016	7/1/2019	6/30/2020	PURAL WATER SPECIALTY CO.	PROVIDE OPERATIONAL SERVICES AND MAINTENANCE FOR WAIMANO RIDGE WATER SYST	Review by ASO Facilities Office.	Y	S
HTH907	A	\$ 33,891	A	\$33,891	\$33,891	9/1/2016	12/14/2018	12/13/2020	American Guard Services, Inc.	Guard Service for Leeward Health Center	Review by ASO Facilities Office.	Y	S
HTH907	A	\$ 100,500	A	\$100,500	\$81,652	5/16/2016	7/1/2019	6/30/2020	Honolulu Merchant Patrol and Guard Company, Inc.	Security Guard Services for Kinau Hale	Review by ASO Facilities Office.	Y	S
HTH907	N	\$ 4,965,682	A	\$ 7,000,000	\$ 766,298	7/1/2017	10/1/2017	9/30/2020	Hawaii Hospital Education and Research Foundation	Plan, develop and maintain a statewide hospital/healthcare preparedness system through the efforts of the local coalition.	Monthly meetings, joint participation in exercises, site visits, written performance measures.	Y	S
HTH907	N	\$ 828,563	M	\$ 1,000,000	\$ 500,000	6/1/2017	6/1/2017	10/31/2020	Conduent Public Health Solutions, Inc.	Maintain and enhance the Maven Disease Surveillance and Outbreak application system.	Periodic emails, annual training sessions, data outputs.	Y	S

Table 15  
Capital Improvement  
Program (CIP) Requests



Department of Health  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
HTH430	1	1	24	49	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	C		8,997,000
HTH710	1	2	17	35	HAWAII STATE LABORATORIES IMPROVEMENTS, STATEWIDE	C		6,227,000
HTH840	1	3	0	0	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	C		2,487,000
HTH840	1	3	0	0	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	N		12,431,000
HTH840	2	4	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	C		2,221,000
HTH840	2	4	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	N		11,107,000
HTH907	1	5	0	0	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	C		14,414,000
HTH100	1	6	7	13	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI	C		\$ 7,090,000
HTH100	2	7	7	13	KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI	C		\$ 860,000
HTH907	2	8	0	0	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	C		\$ 1,930,000

# Table 16

## CIP Lapses

Department of Health  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
		NONE			

**Table 17**  
**Program ID**  
**Sub-Organizations**

Department of Health  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
100	DD	TUBERCULOSIS DISEASE CONTROL SERVICES	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.
	DE	HANSEN'S DISEASE CONTROL SERVICES	
	DF	HALE MOHALU AT LEAHI	
	DG	KALAUPAPA SETTLEMENT	
	DH	STD PREVENTION SERVICES	
	DI	AIDS PREVENTION SERVICES	
	KE	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING - ADMIN	
	KJ	PUBLIC HEALTH NURSING SERVICES	
	KL	SCHOOL HEALTH SERVICES	
131	DA	DISEASE OUTBREAK CONTROL ADMIN	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.
	DC	IMMUNIZATION	
	DJ	DISEASE INVESTIGATION	
420	HE	OAHU CMH SERVICES	TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES
	HG	COURT EVALUATION SERVICES	

Department of Health  
Program ID Sub-Organizations

Table 17

	HL	HAWAII COUNTY CMH SERVICES	INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.
	HM	MAUI CMH SERVICES	
	HN	KAUAI CMH SERVICES	
	HO	OTHER SVCS INCLUDING POS & GIA	
430	HQ	HAWAII STATE HOSPITAL INPATIENT	TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.
	HR	AFFILIATED PROGRAMS	
440	HD	ALCOHOL AND DRUG ABUSE ADMIN	TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.
	HO	OTHER SVCS INCLUDING POS & GIA	
	HT	TREATMENT AND RECOVERY	
	HU	PREVENTION	
460	HE	OAHU CMH SERVICES	TO PROVIDE TIMELY AND EFFECTIVE MENTAL HEALTH ASSESSMENT AND TREATMENT SERVICES TO CHILDREN AND YOUTH WITH EMOTIONAL AND BEHAVIORAL CHALLENGES, AND THEIR FAMILIES.
	HF	CHILD & ADOLESCENT MH ADMIN	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HS	FAMILY COURT LIAISON	
	HV	NEIGHBOR ISLAND CMH SERVICES	
495	HA	BHA ADMIN	TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.
	HB	ADULT MENTAL HEALTH ADMIN	
	HC	PROGRAM IMPROVEMENT AND EXCELLENCE	

Department of Health  
Program ID Sub-Organizations

Table 17

501	CM	PURCHASE OF SERVICES	TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/ DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.
	CN	STATE MATCH FOR TITLE XIX PROGRAM	
	CU	CASE MANAGEMENT ADMIN	
	CV	COMMUNITY RESOURCES	
	ED	HOSPITAL & COMMUNITY DENTAL SVCS	
	JA	OUTCOMES AND COMPLIANCE	
	JN	NEUROTRAUMA	
	JO	CASE MANAGEMENT, OAHU	
	JQ	CASE MANAGEMENT, HAWAII	
	JR	CASE MANAGEMENT, MAUI	
	JS	CASE MANAGEMENT, KAUAI	
	KB	DEVELOPMENTAL DISABILITIES ADMIN	
520	AI	DISABILITY & COMMUNICATION ACCESS BOARD	TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.
560	CC	CHILDREN WITH SPECIAL HEALTH NEEDS	TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.
	CF	FAMILY & COMMUNITY SUPPORT	
	CG	EARLY INTERVENTION	
	CK	MATERNAL & CHILD HEALTH - ADMIN	
	CT	HOME VISITATION	
	CW	WOMEN'S HEALTH	
	GI	WOMEN, INFANTS, & CHILDREN	
	KC	FAMILY HEALTH SERVICES ADMIN	

Department of Health  
Program ID Sub-Organizations

Table 17

590	GP	CHRONIC DISEASE MANAGEMENT	TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.
	GR	PRIMARY PREVENTION	
	KK	CHRONIC DISEASE PREV & HEALTH PROMOTION ADMIN	
595	KA	HRA DEPUTY DIRECTOR	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND TO REDUCE HEALTH DISPARITIES AMONG POPULATIONS. TO MANAGE HAWAII'S OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION.
	KM	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	
610	FL	ENVIRONMENTAL HEALTH SVCS ADMIN	TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTORBORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.
	FN	VECTOR CONTROL	
	FP	FOOD AND DRUG	
	FQ	SANITATION	
	FR	INDOOR & RADIOLOGICAL HEALTH	
710	MB	STATE LABORATORIES ADMIN	TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.
	MG	CHEMISTRY	
	MH	AIR SURVEILLANCE AND ANALYSIS	
	MI	ENVIRONMENTAL MICROBIOLOGY	
	MJ	MEDICAL MICROBIOLOGY	
	MK	CENTRAL SERVICES	
	ML	HAWAII DISTRICT LAB	



Department of Health  
Program ID Sub-Organizations

Table 17

	MM	MAUI DISTRICT LAB	
	MN	KAUAI DISTRICT LAB	
720	MP	HEALTH CARE ASSURANCE	TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE WHEN RECEIVING CARE SERVICES FROM HEALTH CARE FACILITIES.
730	MQ	EMERGENCY MEDICAL SERVICES	TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.
	MT	INJURY PREVENTION AND CONTROL	
760	MS	HEALTH STATUS MONITORING	TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.
840	FE	ENVIRONMENTAL MANAGEMENT ADMIN	TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.
	FF	CLEAN AIR	
	FG	CLEAN WATER	
	FH	SAFE DRINKING WATER	
	FJ	SOLID AND HAZARDOUS WASTE	
	FK	WASTEWATER	
	FO	FEDERAL FUNDS - AIR SURVEILLANCE	
849	FA	DEPUTY DIRECTOR	TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS

Department of Health  
Program ID Sub-Organizations

Table 17

	FB	ENVIRONMENTAL RESOURCES	AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.
	FC	ENVIRONMENTAL PLANNING	
	FD	HAZARD EVAL & EMERG RESPONSE	
850	FS	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS AND CITIZENS.
904	AJ	EXECUTIVE OFFICE ON AGING	TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.
905	AH	DEVELOPMENTAL DISABILITIES COUNCIL	TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.
906	AC	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

Department of Health  
 Program ID Sub-Organizations

Table 17

907	AA	DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE	TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT. TO MANAGE THE OFFICE OF PUBLIC HEALTH PREPAREDNESS.
	AB	ADMINISTRATIVE SERVICES OFFICE	
	AD	HUMAN RESOURCES OFFICE	
	AE	SPECIAL PROJECTS	
	AG	HEALTH INFORMATION SYSTEMS OFFICE	
	AK	OFFICE OF PUBLIC HEALTH PREPAREDNESS	
	AL	HAWAII DISTRICT HEALTH ADMIN OFFICE	
	AM	MAUI DISTRICT HEALTH ADMIN OFFICE	
	AN	KAUAI DISTRICT HEALTH ADMIN OFFICE	
	AP	OFFICE OF PLANNING, POLICY & PROGRAM DEVELOPMENT	
908	AR	OFFICE OF LANGUAGE ACCESS	TO ADDRESS THE LANGUAGE ACCESS NEEDS OF LIMITED ENGLISH PROFICIENT (LEP) INDIVIDUALS BY PROVIDING CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO THE STATE AND STATE-FUNDED AGENCIES IN THE IMPLEMENTATION OF LANGUAGE ACCESS REQUIREMENTS.

**Table 18**  
**Organization Changes**

<u>Year of Change</u> <u>FY20/FY21</u>	Description of Change
FY 20	Communication Office-To incorporate Information Specialist IV (#122803). Acknowledged on 7/1/19.
FY 20	Health Resources Administration-To establish the Office of Medical Cannabis Control and Regulation(OMCCR) organizational segment under the Deputy Director of Health Resources Administration. The proposed OMCCR will include existing Registry and Dispensary Sections, in addition will incorporate four positions (temporary, civil service). Reorg Acknowledged on 7/19/19.
FY 20	Communicable Disease and Public Health Nursing Division, Harm Reduction Services Branch - To establish the Antibiotic Resistant Gonorrhea Service Unit under the Clinic and Field Services Section and incorporate six positions of the SURRG (Strengthening the U.S. Response to Resistant Gonorrhea) Project; position variance three positions; reassign Hepatitis C Coordinator from DOCD; and reassign two positions due to the supervisory position being eliminated. Reorg Acknowledged on 7/30/19.
FY 20	Family Health Services Division, Maternal and Child Health Branch - To abolish the Child Death Review Staff organizational segment; and incorporate Registered Nurse IV (#98521H) under the Planning, Prevention, and Integration Staff organizational segment. Reorg Acknowledged on 9/26/19.
FY 20	Disease Outbreak Control Division-To rename the Administrative Services organizational segment to the Fiscal and Administrative Service Office and establish Administrative Specialist IV (#90517H). Reorg Acknowledged on 12/16/19.
FY 20	Family Health Services Division, Children with Special Health Needs Branch-To establishing the proposed Childhood Lead Poisoning Lead Prevention Program organizational segment and three positions (Program Specialist V #99552H, Epi Specialist IV #99553H and Registered Nurse IV #99554H) under Children & Youth with Special Needs Section (CYSHNS); CYSHNS Chief, Registered Nurse VI (#45339) to be position varianced to Program Specialist VI. Reorg Acknowledged on 12/27/19.
FY 20	Family Health Service Division-To establish the Human Resources Staff organizational segment under Administrative Services and incorporate Human Resources Assistant IV (#90509H). Reorg Acknowledged on 12/27/19.

FY 20	Maui District Health Office-To change the Registered Nurse IV (#51155) position under the Tuberculosis Unit to the established (variance approved) Licensed Practical Nurse III position.
FY 20	Kauai District Health Office-To establish organization segments (Subunit 1 and Subunit 2) under Vector Control Unit; Vector Control III (#21801 ) will be position variance to Vector Control Inspector III.
FY 20	Administrative Services Office-To establish the Business Process and Efficiency Development Services organizational segment; incorporate four positions - Program Specialist VI (#91260H), Program Specialist V (#90003H), and Program Specialist IV (#92441H and #92243H); This reorganization will also address position description changes in the Contracts and Procurement Services (CAPS), Facilities and Support Services (FACS), the Fiscal Support Services (FSS), and Random Moments Services (RMS) resulting in changes in work processes due to the implementation of electronic systems such as the State’s HI Pay system for payroll, along with the implementation of DOH internal systems such as eRMTS, eTravel and electronic purchase order and p-card authorization systems.
FY 20	Human Resources Office- to transfer two (2) positions (Applications Developer, Network Administrator) from the Health Information Systems Office (HISO) to the Human Resources Office (HRO) and to be position variance to one Human Resource Specialist IV to be assigned to Classification and Compensation Staff (CCS), and one to be position variance to Human Resources Tech. VI assigned to Employee Benefits/Transactions Staff (EBTS).
FY 20	Developmental Disabilities Division-To establish and centralize a proposed Intake and Eligibility Section (IES) in Clinical & Eligibility Determination Staff (CEDS); to abolish the Specialized Case Management Staff (SCMS) organization segment in Case Management Branch (CMB); to position variance the Occupational Therapy Assistant (OTA) II (#26260) to Program Specialist (PS) IV and change the supervisor and subordinate relationship; to realign Case Management Units (CMUs) clerical and support staff across DDD and CMUs; to redescribe Planning, Policy, Research and Data Staff (PPRDS), Research Statistician (RS) IV (#35629) to RS V and the PS IV (#92464H) to be position variances to General Professional (GP) V; to establish SW/HSP V (#98831H), authorized per Act 049, SLH 2017, will be the supervisor for the proposed SISS organization segment and will supervise the SW/HSP IV (#41490), to be redescribed.
FY 20	Adult Mental Health Division - To abolish segments no longer functional and do not reflect current practice; to update and/or replace current functions to reflect current mental health practice; to establish organizational segments to better support the updated functions of AMHD; position variance 50 positions; and incorporate positions to carryout the updated functions.

FY 20	Child and Adolescent Mental Health Division-To abolish segments no longer functional; establish organizational segments which will better support the updated functions of CAMHD; transfer positions between the organizational segments.
FY 20	Adult Mental Health Division-To establish a Secretarial Support Services organizational segment and incorporate the proposed Sec IV (#122969) under the existing Public Health Administrator (#38466).
FY 20	Communicable Disease and Public Health Nursing Division, Tuberculosis Control Branch-To consolidate the functions and responsibilities of Tuberculosis Nursing Consultant Services (TBNCS) and its Case Registry Unit (CRU) into one organizational segment the proposed Tuberculosis Surveillance Office (TBSO); To position variance Registered Nurse V (#03009) under TBNCS to Epidemiological Specialist (ES) V to supervise the proposed TBSO; To position variance Licensed Practical Nurse (LPN) II (#122855) under the Tuberculosis Medical and Nursing Services Section (TBMNSS), Nursing Services Unit (NSU) to Statistics Clerk (SC) I and to reassign this position to the proposed TBSO; To rename the Tuberculosis Case Detection and Radiology Section (TBCDRS) to “Tuberculosis Screening and Radiology Section (TBSRS)” and the Survey Unit (SU) to the “Screening Unit (SU)”.
FY 20	Disease Outbreak Control Division-Rename the present Administrative Services to Fiscal and Administrative Services Section and transfer Account Clerk III (#35374) from the Immunization Branch (IB) and Accountant III #(121757) from the Office of Public Health Preparedness (OPHP)to this proposed org segment. Establish the Analytic Epidemiology & Clinical Support Section org segment, led by Physician #15142, transferred from the IB and incorporate the following positions - Epidemiologist II (#120220), (#122304), Physician (#110691) transferred from the IB, EMSC Coordinator (#TBD), and Research Statistician (#94622H) transferred from OPHP. Rename the present Disease and Surveillance and Informatics Section org segment to Disease Surveillance and incorporate the following positions - Statistics Clerk (#117551) transferred from OPHP and position variance the following six positions to an Epi Specialist I (Influenza Surveillance Coordinator (#94608H), Foodborne Disease Surveillance & Response Coordinator (#94609H), Healthcare Associated Infections Collaborative Coordinator (#96607H), Antimicrobial Resistance Coordinator (#99578H), Arboviral Surveillance & Response Coordinator (#99576H), and Public Health Entomology Specialist (#99574).
FY 20	Communicable Disease and Public Health Nursing Division, Harm Reduction Services Branch-To establish Registered Nurse III position under Clinic and Field Standards & Training Services (CFSTS) organizational segment of Clinic and Field Services Section (CFSS), Harm Reduction Services Branch (HRSB).

FY 20	State Laboratory Division-To incorporate the Antimicrobial Resistance (AR) Laboratory Coordinator (#122548) within the Medical Microbiology Branch, to be position variance to a Microbiologist IV; to incorporate the ELC Microbiologist (#122207) within the Bacteriology and Parasitology Unit, to be position variance to a Microbiologist IV; and to reassign positions to streamline operations.
FY 20	Environmental Health Services Division, Sanitation Branch-The proposed organization will be renamed the Food Safety Branch (FSB) from the SB; To incorporate seven new sanitarian positions - Sanitarian Vs (#90701H and #90702H) and Sanitarian IVs (#90705H, #90706H, #90707H, #90708H, and #90709H). Organizational segments will be renamed and three additional organizational segments will be established.
FY 20	Environmental Management Division-To establish the Surface Water Protection Branch (SWPB) within the Environmental Management Division (EMD). To incorporate six new positions, Environmental Management Program Manager(#90724H), Program Specialist VI(#90725H), Environmental Health Specialist VI(#90726H), Planner V(#90727H), Environmental Health Specialist V(90728H), and Engineer V(90729H); Five positions in the present Clean Water Branch (CWB), EMD, will be transferred to the proposed SWPB.
FY 20	Environmental Health Administration, Hazard Evaluation and Emergency Response Office-The reorganization will incorporate one new Epidemiologist position authorized by Act 49, SLH 2017, transfer two Environmental Health Specialist (EHS) positions between organizational segments, and remove two positions deleted by Act 5, SLH 2019.
Website	<a href="https://health.hawaii.gov/orgchart/fy-2019-org-charts-and-functional-statements-for-department-of-health/">https://health.hawaii.gov/orgchart/fy-2019-org-charts-and-functional-statements-for-department-of-health/</a>