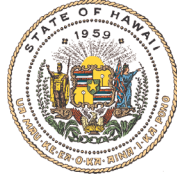


**JOSH GREEN, M.D.**  
GOVERNOR  
KE KIA'ĀINA



**STATE OF HAWAII**  
KA MOKU'ĀINA O HAWAII  
**DEPARTMENT OF HUMAN SERVICES**  
KA 'OIHANA MĀLAMA LAWELawe KANAKA  
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**TRISTA SPEER**  
DEPUTY DIRECTOR  
KA HOPE LUNA HO'ŌKELE

**BPMO 24.001**

January 8, 2024

**MEMORANDUM:**

**TO:** THE HONORABLE DONOVAN M. DELA CRUZ, CHAIR  
SENATE COMMITTEE ON WAYS AND MEANS

THE HONORABLE KYLE YAMASHITA, CHAIR  
HOUSE COMMITTEE ON FINANCE

**FROM:** CATHY BETTS  
DIRECTOR

**SUBJECT:** 2024 BUDGET BRIEFING TESTIMONY

In response to the memorandum dated December 8, 2023, attached is the budget briefing narrative and tables for the 2024 Legislative Session.

If you have any questions, please call Linda Komatsu-Wong, Budget, Planning, and Management Officer at (808) 586-5120 or email [lkomatsu-wong@dhs.hawaii.gov](mailto:lkomatsu-wong@dhs.hawaii.gov).

Attachments

**JOSH GREEN, M.D.**  
GOVERNOR  
KE KIA'ĀINA



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DEPUTY DIRECTOR  
KA HOPE LUNA HO'OKELE

**BPMO 24.002**

## **2024 Legislative Budget Briefing January 2024**

### **Message from Director Cathy Betts**

On behalf of the staff of the Department of Human Services (DHS), we appreciate the opportunity to present and discuss the department's supplemental budget requests. We thank the Legislature for its continuing support of the department's staff and operational needs as DHS continues to modernize our systems and processes to deliver vital social service and safety net programs for Hawaii's residents. DHS 'Ohana Nui multigenerational approach supports the well-being of the whole person, individual, family, and community. We are cognizant that approaches we utilize for our community should likewise be used for our courageous and hardworking employees and colleagues, whose health and wellness are of equal importance. We also understand that as the largest social safety net in the system, much of the work we do is acutely tied to the uplifting of our community and economy.

Our budget priorities in this supplemental year include:

- Implementing the State's Disaster Case Management (DCMP) grant program to support an equitable recovery for all Maui residents impacted by the fires,
- Funding a rate increase for Home and Community-Based Services (HCBS) to keep kupuna and people with disabilities in the community and avoid having to move them to significantly more expensive nursing facilities,
- A CIP request to continue our IT modernization projects to improve our systems of delivery of human services and support a flexible and agile work environment and
- Ensuring our contracted providers and community-based partners are adequately compensated for the work they do alongside the department.

Importantly, these general fund contributions will assist the implementation of federally funded programs, access matching funds, or allow for federal reimbursement. Significantly, with this budget, DHS has the potential to access an increase of more than \$217M in federal funds over the biennium budget.<sup>1</sup>

Other general fund requests include funds for a 20% increase in homeless programs and funds for youth mental health services. The budget also includes a number of housekeeping requests to align positions organizationally. From SFY22 through SFY24, year-to-date, DHS Budget, Planning & Management Office (BPMO) and programs completed 11 internal reorganizations that aim to make the department more efficient and correctly resourced. DHS is diligently addressing the need to update functions and organizational structures to enable our business units to be able to address challenges such as the Maui wildfires.

Requests for Capital Improvement Projects (CIP) include requests for IT modernization of the Child Welfare Services Branch system of record and improvements to air conditioning and power generators at the Hawaii Youth Correctional Facilities.

We recognize that revenues are limited and the priority of this session is the Maui Wildfires recovery efforts. However, we must continue to address wage gaps that human services workers face, have the resources to be innovative, and have the flexibility to recruit, train, and support the professional development of the current and future human services workforce.

In 2023, we had more than 30 retirements that cumulatively equaled centuries of knowledge and public service to the State. We need to find ways to improve the transfer of knowledge and include succession plans that include career and leadership development and make the department more resilient. We just started a new training called Innovative Supervisors - which aims to develop managers and supervisors. We partnered with One Shared Future who did a strengths-based management and supervisory training, and worked with a retired Judge to teach managers and supervisors coaching strategies.

Throughout the COVID-19 pandemic, volcano, floods, and now in response to the Maui Wildfires, DHS staff pivoted to a hybrid environment, increased online access, established call centers, requested program waivers, absorbed volumes of information, collaborated with many

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<sup>1</sup> DHS strategizes to maximize available federal funds. The various federally funded or split-funded benefit programs often provide federal matching funds for operations, including personnel costs, or use a reimbursement model where the State upfronts 100% of the expenditures and then seeks federal reimbursement for a percentage of the expenditures.

partners, and stood up programs to support Hawaii's residents through rough times. Our staff are our greatest resource, and we have to continue to invest in their well-being.

This past year, DHS explored innovative methods to improve workforce retention, including: increased wellness programs throughout DHS, continued executive coaching, participation in One Shared Future, offering new wellness programs for divisions, participation in Blue Zones, comprehensive and intentional onboarding, participating in job fairs at high schools and colleges, producing PSAs for the Child Welfare Services Branch (CWS) including links to applications and information about CWS, actively working with the Office of Wellness and Resilience on addressing staff burnout including participation in the 24-hour drop-in mental health zoom rooms following the Maui Wildfires.

We recognize that a vacancy rate among human-serving systems across the nation is not a new problem. As we work with national organizations to examine hiring and retention issues, it is clear there is a systemic wage gap for human services professionals. It should be noted that roughly 60% of our workforce is comprised of individuals who identify as female and 40% who identify as male. Historically, human services professionals have largely been comprised of a female workforce. Human services staff provide support and essential services to the people they serve with purpose and commitment in the face of unprecedented crises. We hope to continue to work with the Legislature to ensure human services employment is gainful, economically sustainable, and dignified work.

## **A. Overview – Mission Statement, Strategic Objectives, Goals, and Performance Metrics. How will the agency measure progress? What milestones will be tracked?**

The Department of Human Services (DHS) makes great efforts to provide programs and services aligned to the following guiding principles, vision statement, mission statement, and core values which are:

### Guiding Principles

- Article IX, Section Three of the Hawai'i State Constitution regarding public assistance,
- Section 5-7.5, Hawai'i Revised Statutes (HRS), the "Aloha Spirit" statute, and
- Section 26-14, HRS, codifying 'Ohana Nui, DHS' multigenerational approach to delivering human services to reduce the incidences of poverty and to end poverty.

Vision Statement

The people of Hawai'i are thriving.

Mission Statement

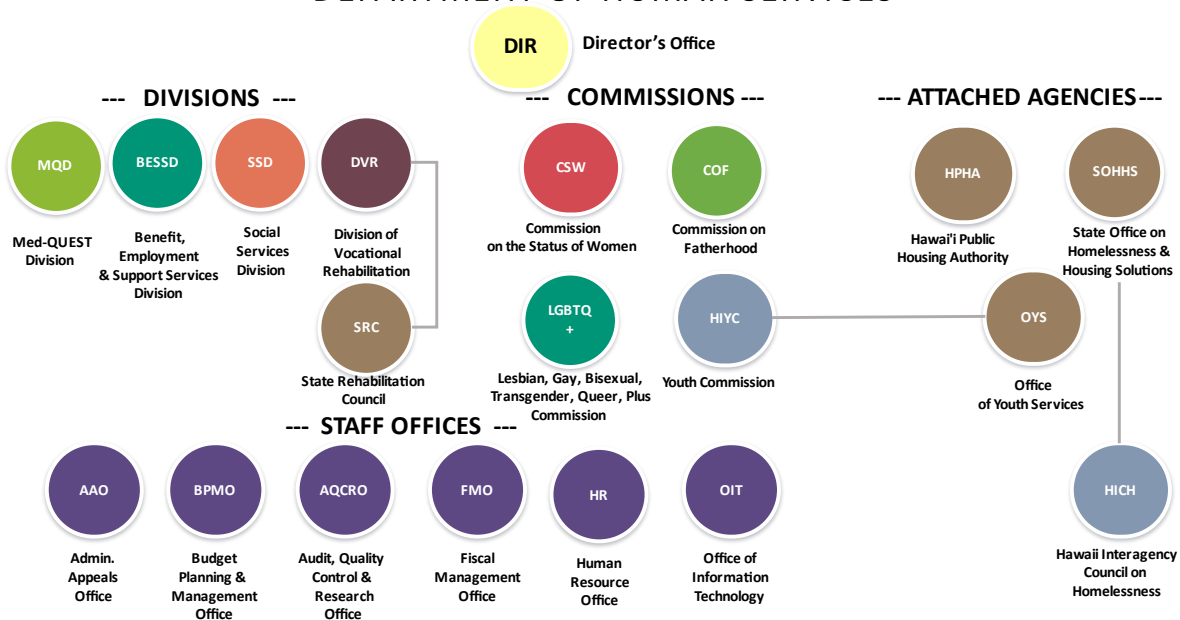
To encourage self-sufficiency and support the well-being of individuals, families, and communities in Hawai'i.

Core Values

At DHS, we have a vision for the future. We believe that all Hawai'i residents can and will thrive. We strive to reach this vision by fulfilling our mission to encourage self-sufficiency and support the well-being of individuals, families, and communities in Hawai'i. We are guided in all of our work by our core values:

- (T) Team-oriented** – We acknowledge that internal and external partnerships are critical to the success of DHS.
- (H) Human-centered** – We develop strategies and make improvements as necessary from the client's perspective.
- (R) Respectful** – We recognize the inherent value of each person as well as the diverse cultures of Hawai'i.
- (I) Intentional** – We are mindful of our decisions and actions in our collective work.
- (V) Visionary** – We strive to support our clients by co-creating generative, forward-looking strategies.
- (E) Evidence-based** – We make decisions based on data and take actions that we know will have sustainable outcomes.

## DEPARTMENT OF HUMAN SERVICES

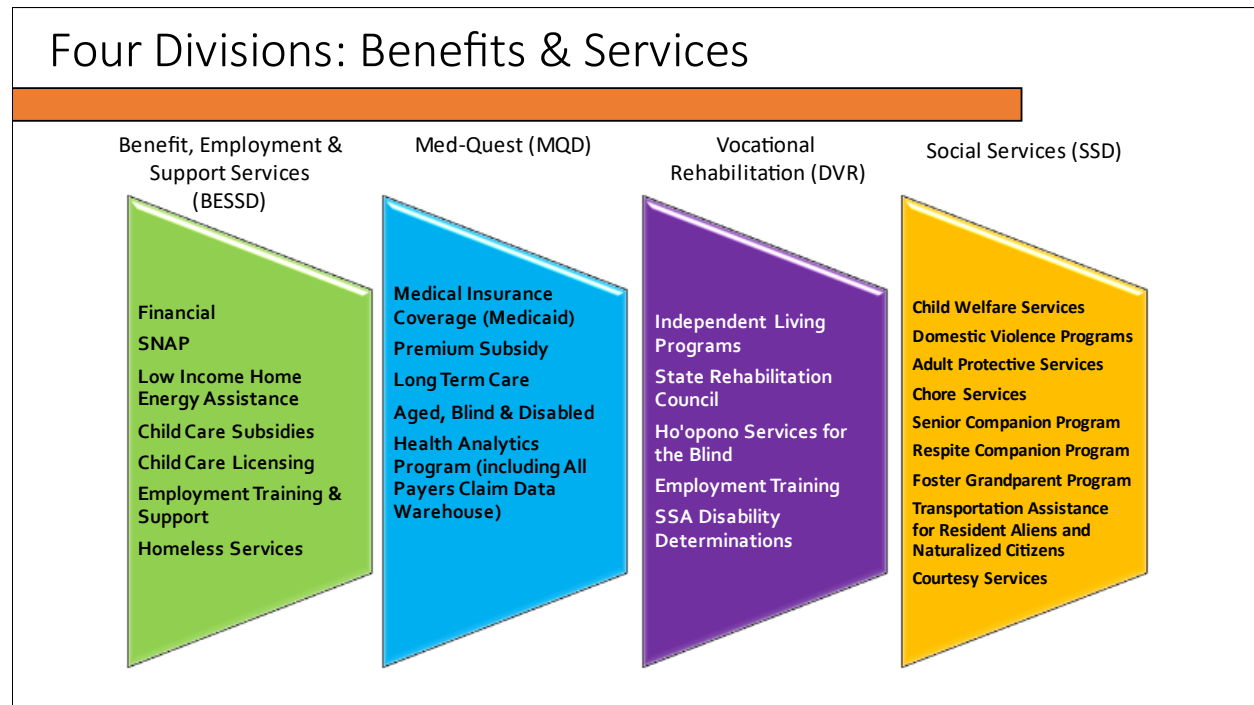


ver.2023

DHS provides benefits and services with the following organizational structure (as illustrated above):

- Four Divisions: Benefit, Employment & Support Services (BESSD), Division of Vocational Rehabilitation (DVR), Med-QUEST Division (MQD), Social Services Division (SSD);
- Three attached agencies: the Office of Youth Services (OYS), which includes the Hawaii Youth Correctional Facility (HYCF), the Hawai'i Public Housing Agency (HPHA), and the Statewide Office on Homelessness and Housing Solutions (SOHHS);<sup>2</sup>
- Four attached commissions and two councils: the Hawai'i State Commission on the Status of Women (HSCSW), the Commission on Fatherhood (COF), the Hawai'i State Lesbian, Gay, Bi-Sexual, Transgender, Queer, Plus Commission (HSLGBTQ+), the State Rehabilitation Council (SRC), and the Hawaii Interagency Council on Homelessness (HICH);
- Six staff offices that provide services to all divisions, attached agencies, and commissions: Administrative Appeals Office (AAO), Audit, Quality Control & Research Office (AQCRO), Budget, Planning, & Management Office (BPMO), Fiscal Management Office (FMO), Human Resources (HR), and Office of Information Technology (OIT); and
- The Director's Office.

<sup>2</sup>Per Act 87, SLH 2023, On July 1, 2025, the Office of Wellness & Resilience will become an attached agency of DHS.



With over 2,400 positions in more than 80 offices state-wide, DHS now serves nearly 1/3 of Hawaii's population with one or more benefits or services. In addition, DHS manages an annual budget of over \$4.2 billion, of which more than 64% are federal funds. Notably, DHS distributes a vast majority of federal funds as benefits or services and can also access federal matching funds or seek federal reimbursement to pay for salaries and operations. To continue to serve Hawaii's residents efficiently and effectively, we have the following strategic goals:

**Goal 1: Improve the self-sufficiency and well-being of Hawai'i's individuals and families.**  
 DHS provides benefits and services to vulnerable individuals and families by assisting them with financial assistance and nutrition assistance, securing gainful employment toward economic self-sufficiency, supporting early childhood development and school readiness, providing access to health care, intervention, and prevention services that address abuse and neglect, and increasing housing stability.

**Goal 2: Improve service integration and delivery to develop solutions for sustainable outcomes.**

DHS programs and benefits support Hawaii's individuals, families, and communities, contribute to our local economy, and establish Hawai'i DHS as a national human service delivery leader. We are transforming our policies, processes, and systems to improve the self-sufficiency and well-being of Hawai'i's individuals and families. We

aim to serve residents across programs and divisions with integrated eligibility and case management applications and a vision for the future that connects residents quickly to available resources.

- (1) Modernizing the DHS IT infrastructure,
- (2) Implementing our multigenerational 'Ohana Nui framework to end intergenerational poverty, and
- (3) Developing and implementing the department's strategic plan and performance measures. See the DHS Key Performance Metrics (KPI) in Appendix 1.

With the onset of the COVID-19 pandemic, DHS staff pivoted rapidly to a hybrid work environment while maintaining and increasing safe access to benefits and services. Experienced and innovative leadership and dedicated staff executed the many pandemic programs and programmatic changes built on skills gained through our ongoing business processes and IT modernization efforts. IT investments during the pandemic continued to build on organizational changes DHS began when implementing the Affordable Care Act. With improved technology, staff are more able to provide services statewide and are not geographically limited to process work on their home island. Supervisors and administrators are better able to redirect human resources when necessary.

During 2023, we continued to support residents as DHS began to "unwind" federal pandemic program waivers and additional benefits and moved back to pre-pandemic eligibility determination processes. However, the August 8 wildfires immediately demanded that DHS shift our collective attention, efforts, and resources to respond to the immediate needs of residents and providers impacted by the fires. Now in the recovery phase, DHS is leading the State's Federal Emergency Management Agency (FEMA) Disaster Case Management Program (DCMP) and has several programs designed to assist Hawaii residents who are not eligible for federal disaster assistance. See Appendix 2, DHS Maui & Hawaii Island Wildfire Frequently Asked Questions (updated as of 12/4/23).

**Goal 3: Improve staff health and development.**

Like many human services agencies across the country, DHS faces high vacancy rates as higher-paying private and public sector jobs attract the available workforce. Findings from a recent wage equity study from the University of Washington School of Social Work found that:



- 1) "human services workers are systematically paid less than workers in non-care industries, with estimated pay gaps of 30% or more across different econometric models[,]" and
- 2) "human services workers are paid less than workers in other industries or sectors whose tasks are rated as comparable through a systematic job evaluation process."<sup>3</sup>

As such, in addition to continuing investment in the health and well-being of the DHS workforce and IT modernization that supports a flexible work environment to retain and attract workers to fulfill these demanding yet critical services for Hawaii's residents, we need to engage in a broad cross-sector dialogue to encourage and support human services workers.

Before the pandemic, we provided staff time and opportunity to engage in mindfulness and other stress management courses. Throughout the pandemic, staff engaged in additional webinars and resources to address the stressors of working from home, withstanding a global pandemic, and caring for children and older relatives. By promoting our DHS workforce's health, well-being, professional development, and cross-sector collaboration projects, we are better prepared to support each other and the individuals and families we serve.

However, we are concerned that an understaffed environment increases workplace stress and impacts morale. To sustain our staff, workload, and compliance requirements, we need to find more flexible ways to retool, reduce the pressure, and continue to support individual needs to maintain our staff's health and mental health.

## **B. Overview - Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.**

The significant conditions impacting DHS operations and ability to meet all program goals are:

- High vacancy rates across the department,
- Time and resources needed to "unwind" COVID-19 pandemic programming,
- Human and fiscal resources needed to conduct the department's Maui Wildfires response and recovery lines of effort, and
- The consequences of Hawaii's high cost of living.

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<sup>3</sup> See, <https://socialwork.uw.edu/wageequitystudy>.

With low unemployment and better-paying opportunities in the private sector, human services agencies across the country will continue to have difficulty filling positions until wages keep up with the private sector industries that demand similar skill sets. See the discussion above.

The "unwinding" from COVID-19 program rules requires the Med-QUEST Division (MQD) to redetermine eligibility for all Medicaid enrollees. During the Public Health Emergency (PHE) of COVID-19 from March 2020 – April 2023, all Medicaid members were protected from disenrollment. MQD began redeterminations in April. However, following the August 8th wildfires, MQD paused that renewal process for three months (September, October, and November of 2023) to accommodate Maui County residents and enhance MQD's eligibility system to determine continued eligibility at a member level rather than a household level.

This pause also allowed MQD time to address the emerging and complex needs in Maui County as a result of the wildfires and to incorporate additional eligibility flexibilities granted to Hawaii by the Centers for Medicare and Medicaid Services (CMS). Also, as of December 11, 2023, following the wildfires, Medicaid enrollment hit another milestone of 471,544 enrollees, which reflects a 0.7% increase over the pandemic peak high on April 10, 2023, which was 43% higher than enrollment numbers at the start of the pandemic public health emergency on March 6, 2020.

As federal pandemic funds and programs are no longer cycling through the economy for rental assistance, rents remain high, and low-income housing inventory remains tight. We anticipate continued housing instability amongst Hawaii's low-income residents. DHS will likely maintain high caseloads in a number of program areas as residents continue to seek assistance with Supplemental Nutrition Assistance Program (SNAP) benefits, homeless services, utility assistance, and health insurance coverage.

As low-income housing inventory remains tight, we anticipate continuing housing instability among fixed and low-income residents that increases the risk of falling into homelessness or cycling in and out of homelessness. The lack of affordable housing inventory for low-income residents and the workforce also creates housing overcrowding that increases household stressors that impact learning, employment, and health. We request a \$1.32M increase for homeless services providers to assist with providers' costs as contracts have not kept up with the increasing costs of doing business. When DHS contracted providers also struggle to hire staff, outreach, and linkages to other services are delayed.

Most program areas will need to rely on a hybrid, flexible work environment and pay attention to the health and well-being of our workforce. DHS needs the legislature's continued support to maintain a high level of our "blue sky" operations even with high vacancy rates, meet existing staffing needs, increase appropriations for the purchase of service contracts, and

continue IT infrastructure projects that improve access to benefits and services and provides staff with modern tools to complete their work.

**Identified need: Dedicated Emergency Management Resources**

The department's roles and responsibilities in back-to-back and continuing disasters require DHS to create special project positions, a permanent emergency management office, and a dedicated emergency management program administrator.

To add capacity to oversee the FEMA Disaster Case Management Program (DCMP), the DHS Director's Office created a special project to hire critical DCMP executive-level and administrative staff to oversee the DCMP.

For the 2024 session, the Director's office will request additional general fund appropriations to support the DCMP and expenditures that the FEMA DCMP grant award may not cover. A revised Form A will be submitted with a Governor's Message, as the initial Form A was prepared while FEMA reviewed DHS' DCMP grant application.

We are also proposing a bill authorizing DHS to provide disaster recovery services beyond an emergency proclamation for disaster survivors who may continue to need assistance. The bill also establishes a permanent emergency management program within the Director's Office and a dedicated emergency management program administrator position to improve DHS emergency management preparedness and capacity.

This proposed permanent emergency management office and program administrator is needed as DHS has been active in disasters for a considerable number of years and needs a dedicated program administrator and resources to improve the agency's capacity and expertise to respond to disasters. This office will work with our contracted providers to build capacity and overall emergency management preparedness for more resilient communities. We plan to vary an existing civil service position in HMS 904 to the Emergency Management Program Administrator. Notably, the DHS Emergency Management Program Administrator will develop data-sharing agreements and other memorandums of agreement to identify individual needs and reduce service delivery delays, update and coordinate plans, develop training and exercises specific to human services, and establish pre-disaster policies and agreements to ensure effective responses.

In response to the August 8, 2023 Wildfires, DHS has been active in the response and recovery periods. See Appendix 2, Maui & Big Island Wildfires Frequently Asked Questions, for detailed activities by program.

Currently, the major lines of recovery efforts include:

- Implementing an interim Disaster Case Management Program (DCMP) funded by the American Red Cross (ARC),
- Ramping up and implementing the State's FEMA DCMP that builds upon the interim DCMP and will serve all Maui wildfire survivors irrespective of eligibility for FEMA or Small Business Administration (SBA) financial assistance,
- Implementing and overseeing the Maui Relief Temporary Assistance for Needy Families (TANF) Program with Maui Economic Opportunity (MEO) and the Hawaii Community Foundation (HCF),
- Working with ARC and community provider Global Empowerment Mission (GEM) to provide rental assistance to individuals not eligible for federal disaster assistance from FEMA or SBA,
- Continuing to support the Emergency Support Function #6 on mass care and feeding, and
- Leading the Social Services Recovery Support Function and participating in a variety of housing initiatives.

The complexity of the housing situation in Maui cannot be understated. DHS will work with the Governor's Office, the Governor's Coordinator on Homelessness, the County, FEMA, US Housing & Urban Development (HUD), and other state housing entities (Hawaii Housing Finance & Development Corporation (HHFDC) and Hawaii Public Housing Authority (HPHA)) to work as fast as possible to increase access to affordable housing on Maui Island.

As of January 7, 2024, there remained 5,925 people in the Non Congregate Shelter (NCS) program run by ARC. Even with available rental assistance, people are having a difficult time finding affordable rental units. The DCMP that DHS is leading is a long-term effort that will provide comprehensive case management services to all survivors regardless of whether they are eligible for federal financial disaster assistance or participating in the NCS program.

The disaster case management program builds upon the relationships and work done in the immediate aftermath of the wildfires. Here are highlights of the DHS wildfire emergency response to date:

- On August 9, 2023, Governor Green immediately mobilized the DHS Director's Office to support the mass care of Maui residents and visitors impacted by the wildfires.
  - The Director's team and Maui-based DHS staff assisted survivors at the Maui War Memorial and other shelters.
  - DHS assisted with the transition into the ARC' Non-Congregate Shelter (NCS) program, and DHS was the lead on sheltering survivors with the State's Airbnb program.
  - As part of the overall emergency response, the Director's Office staff leads the State's Emergency Support Function #6 to facilitate mass care and feeding

discussion amongst Federal, State, and County agencies and community providers.

- The DHS Director's Office implemented communications, public outreach, and media disaster response. On August 9, 2023, DHS updated its website to include Wildfire response messaging. DHS Director's Office also created and distributed press releases and digital marketing materials to provide vital information to the public.
- In September 2023, DHS worked with the Department of Transportation, the Oregon Emergency Management Office (which assisted the State's response), and community provider Project Vision to set up Pu'uhonua o Nēnē, a temporary field shelter for up to 150 individuals who were not eligible to remain in the NCS program. This field shelter was quickly stood up to serve Maui residents who were experiencing homelessness prior to the wildfires and other Maui residents who needed a viable option for temporary shelter. This shelter option went live on September 29, 2023, at the end of FEMA's "safe harbor." As of January 6, 2024, Pu'uhonua o Nēnē is sheltering 141 individuals and has assisted 228, including 16 veterans.
- The DHS Director's Office applied for the FEMA Disaster Case Management Program Grant (DCMP) on behalf of the State. DCMP will provide specially trained case managers to all willing survivors to help assess and address their immediate and long-term needs through a disaster recovery plan. DCMP will assist with referrals to available resources and services, decision-making priorities, guidance, and tools. The DCMP case managers will work with the newly organized community-based Long Term Recovery Group to address individuals' unmet needs. DHS applied for and received the FEMA DCMP within 100 days – one of the fastest DCMP application-to-award process. The DCMP will help the State provide needed services to those impacted in developing recovery plans to recover, heal, and restore their lives. The DCMP will also increase community capacity and expertise to respond to future disasters.
- In November, to prepare DHS and the community to implement the FEMA DCMP, DHS, and ARC set up a 90-day ARC-funded interim DCM program to begin training Maui-based disaster case managers with three community-based organizations while ironing out the details of the FEMA-funded program. The interim DCM program began working with clients on November 27, 2023.
- The DHS Director's Office also leads the State's Social Services Recovery Support Function (SSRSF). The SSRSF aims to restore and improve social services networks to promote the community's resilience, health, independence, and well-being pre- and post-disaster. The SSRSF implements the federal framework to support locally-led recovery efforts focused on human services, behavioral health, and education.
- BESSD worked with the US Department of Agriculture (USDA), Food & Nutrition Service (FNS) to enable a SNAP Hot Foods Waiver (extended three times, most recently until 12/31/23), so that recipients could purchase prepared meals with their SNAP benefits. BESSD and FNS recognized that many survivors did not have access to kitchens.

- BESSD worked to develop and distribute Disaster SNAP benefits for eligible survivors who do not receive regular SNAP.
- BESSD Child Care Programs Office (CCPO) expanded child care resources to families. The wildfires on Maui destroyed child care facilities and impacted 270 regulated child care seats. DHS child care program staff is working with the federal Administration for Children and Families (ACF), the County of Maui, and providers to find ways to restart child care for survivors, with attention to establishing available child care for DOE teachers and exploring venues at hotels and potentially parks.
- BESSD financial program staff worked with ACF to create the Maui Relief TANF Program that provides financial assistance to families with dependent children up to the age of 21 who are not otherwise eligible or receiving federal FEMA or SBA assistance. HCF contributed \$5M for residents not eligible for TANF and to ensure an equitable recovery. As of January 5, 2024, this program administered by MEO has issued \$3.01M in financial assistance to 545 households made up of 1,986 individuals. The highest expenditures are for mortgage and rent, though families report difficulty locating affordable rentals. The average household receives \$5,500. Notably, this program will likely tap into the State's TANF reserve.
- In December 2023, the DHS Director's Office was tasked with coming up with Housing solutions for residents who are not eligible for FEMA assistance. Two programs include:
  - The Rental Assistance Program (RAP) will provide up to \$17,500,000 in rental assistance to ensure that people transitioning out of the Non-Congregate Shelter program have a place to reside for at least 12 months.
  - 240 units will be built on Maui County land at Lanuniupoko. A portion of this 115-acre site will hold 240 units comprised of modular three-bedroom, two-bedroom, one-bedroom, and studios. The cost for the site construction will be approximately \$15,000,000 and require approximately \$10,000,000 per year to operate.

### **Two New Opportunities: Summer-Electronic Benefits Transfer (S-EBT) & NGA Youth Mental Health Cohort**

Federal and other opportunities continue our collaborative cross-sector efforts that build a better human services and social services system.

On January 1, 2024, the State provided its letter of intent to the United States Department of Agriculture, Food & Nutrition Service to participate in the Summer Electronic Benefits for Children Program (S-EBT). The Consolidated Appropriations Act, 2023, P.L. 117-328, authorized a permanent, nationwide Summer EBT beginning in 2024. S-EBT is intended to reduce hunger and food insecurity for children who lose access to free and reduced-price meals through the National School Lunch Program and School Breakfast Program during the summer when school is not in session. S-EBT will provide \$40 per eligible child per month.

To implement S-EBT DHS is proposing an administrative measure to make several statutory changes and includes a request for a preliminary appropriation for DHS administrative costs of approximately \$2,050,000 in general funds and \$2,050,000 in federal funds. The proposal includes a request for a program specialist position SR-24 to administer the new program and funds for DHS system modification and position. DOE is considering its resource needs to implement S-EBT. If the administration is able to implement a program in SFY2024, the request for funding in SFY 2025 may change. In the next biennium, we anticipate a budget request to implement the program.

Building upon the experience gained during the pandemic, BESSD will begin work to plan for the implementation of the new S-EBT, including coordinating with the Department of Education (DOE). The new program requires a 50/50 state match for administrative costs, unlike P-EBT, which was entirely federally funded. This summer's program rules will be eased to encourage state participation and to increase access to nutrition assistance.

During the pandemic, DHS and DOE collaborated with local and national partners to improve access to programs and benefits and to innovate solutions to pandemic challenges. For example, with the DOE and the Charter School Commission, Hawaii DHS was the first State agency in federal Region IX to implement the Pandemic EBT (P-EBT) program that provided additional nutrition assistance to families with young and school-aged children. Hawaii's P-EBT program, initiated in the summer of 2020, paid \$328,604,880 in P-EBT nutrition assistance benefits and served 127,705 families, including 127,427 children.

The second initiative involves DHS, with the Governor's Office, the Departments of Health and Education, the Office of Wellness & Resilience, the Office of Youth Services, and community providers. The team will apply to the National Governors Association to participate in a technical assistance cohort on youth mental health. Rates of anxiety and depression are increasing amongst youth across the nation, and youth mental health resources are also challenged by the lack of a mental health workforce. This competitive proposal seeks assistance to improve navigation and access to existing mental health services and to look for models to grow and increase Hawaii's local mental health workforce.

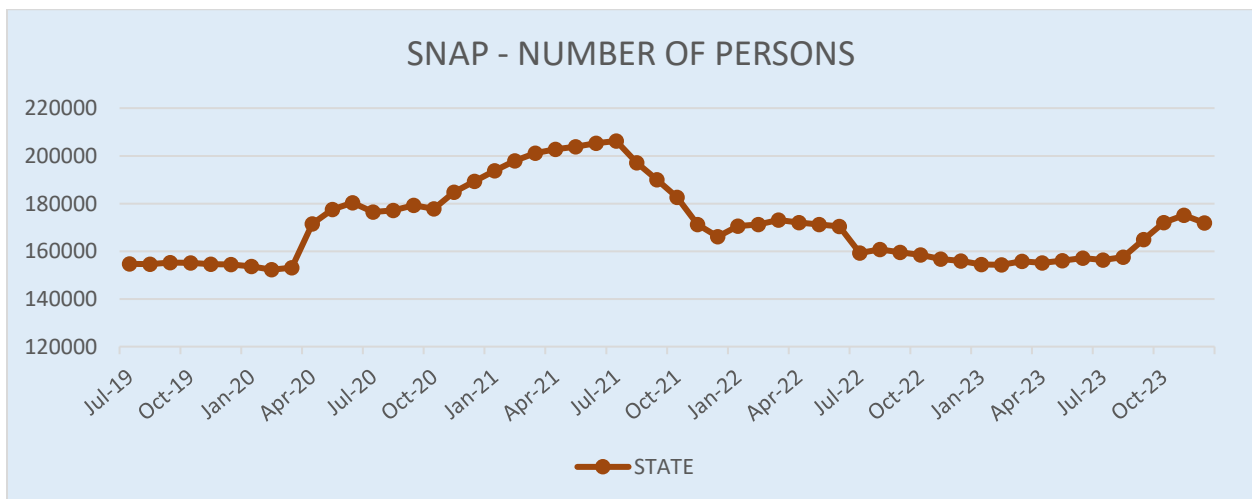
**Summaries by Division and the Office of Youth Services**  
**Benefit, Employment & Support Services (BESSD)**

<b><u>PROCESSING CENTERS</u></b>	
Applications Received Daily	300
Applications Received Monthly	8,800
Eligibility Renewals Processed Monthly	7,100
Number of Calls Received Daily	1,850
Number of Calls Received Monthly	33,600

BESSD is experiencing high vacancies due to retirements, a lack of interested applicants, and opportunities for higher-wage jobs, making positions difficult to fill. The challenge of filling Eligibility Worker (EW) and Office Assistant (OA) positions is a national issue. We continue to process the work despite having only 75% of the optimal workforce of Eligibility Workers and 53% of the clerical support needed to manage the ongoing demand.

With State unemployment being low, our cash assistance caseload has fallen below pre-pandemic caseloads, though we still received 1,373 applications for TANF/TAONF in August 2023. The above chart shows the number of inquiries and applications our staff attend to regularly.

The SNAP caseload as of December 2023 (= 171,908 individuals) remains well above the pre-pandemic levels of March 2020 (= 153,047 individuals) as food costs remain high.





As we continue to work through a return to regular pre-COVID-19 processes, it has been a tough transition for our workers and clients to reacclimate to regular program requirements after two years of federal waivers that reduced the number of steps and eased processes. In addition, new workers hired during the pandemic require additional training in "pre-pandemic" regular eligibility procedures. We have already adopted business processes to allow workers to work on cases outside of their physical geography, and we will continue to evaluate options, needs, and solutions that will improve operational efficiencies, improve our safety net programs, and allow for continuous adaptation.

BESSD's wildfire responses required rewriting program rules and working with federal partners and new community partners to deliver needed financial assistance for families with dependent children. The SNAP program worked with USDA FNS to set up the Disaster SNAP (D-SNAP) program across the State for Maui residents who did not already receive SNAP assistance. The D-SNAP program on Maui included Oahu staff who flew and stayed on Maui for the weeklong process. BESSD processed 3,677 D-SNAP applications during the 6 day process.

Our child care programs office also drafted rules that allowed for increased subsidies to Maui residents and continue to work with County and ACF officials to reestablish child care facilities in Maui.

We request your continued support with our resource needs as we continue to deliver benefits and services.

### **Division of Vocational Rehabilitation Services (DVR)**

DVR administers statewide vocational rehabilitation services programs for persons with physical, cognitive, and mental health disabilities. These programs include independent living rehabilitation services for persons with disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for Social Security Disability Insurance and Supplemental Security Income benefits issued by the Social Security Administration.

DVR provides vocational rehabilitation programs as required by the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, regulations, policies, and agreements with other state agencies and the federal government.

**DVR MISSION** – DVR serves participants who require assistance to prepare for, secure, retain, or advance in competitive, integrated employment. DVR staff works as a team so that

participants can achieve their hopes and aspirations for meaningful employment through timely and individualized vocational rehabilitation services.

As of October 3, 2022, DVR met a significant milestone by resolving the Order of Selection (OOS) waitlist, with all eligible applicants proceeding to the development of Individualized Plans for Employment. As a result of clearing the waitlist, DVR is seeing an increase in applications for services from Hawaii residents with disabilities who are eager to obtain, retain, or advance in competitive integrated employment in the workforce. Additionally, DVR continues to work with employers in all sectors to encourage them to hire qualified individuals with disabilities.

DVR is aware that federal vocational rehabilitation funding will be increased to an estimated \$16,392,617 in FFY24, with a required non-federal State match of \$4,436,629 starting in FFY24 (October 1, 2023-September 30, 2024). The ceiling increase of \$2,767,346 for HMS 802 will ensure that DVR will leverage the available federal funds to support needed services to our community stakeholders.

For Program Year 2022, DVR was expected to achieve five performance indicators required by our federal funder, the Rehabilitation Services Administration of the U.S. Department of Education. The measures include: (1) Measurable Skills Gains (MSG) Rate – the percentage of consumers enrolled in training programs who achieve documented skills gains; (2) Employment Rate 2<sup>nd</sup> Quarter After Exit – the percentage of consumers who are still employed 6 months after exiting DVR; (3) Median Earnings of consumers who are still employed 6 months after exiting DVR; (4) Employment Rate 4<sup>th</sup> Quarter After Exit - the percentage of consumers who are still employed 12 months after exiting DVR; and (5) Credential Attainment Rate- the percentage of participants enrolled in an education or training program (excluding those in On-the-Job Training and customized training) who attain a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or within one year after exit from DVR’s program services.

DVR achieved 4 of the 5 federal performance indicators in PY 2022 (7/1/22 - 6/30/23).

<b>Indicator</b>	<b>PY 2022 Required Level vs. Achieved</b>
Measurable Skill Gains (MSG)	35%/Achieved 38.3%
Credential Attainment Rate (CA)	20%/Achieved 41.9%
Employment (Second Quarter After Exit)	33%/Achieved 40%
Employment (Fourth Quarter After Exit)	37.5%/Achieved 30.2%
Median Earnings (Second Quarter After Exit)	\$4,400/Achieved \$5,446

The attainment of four of five performance indicators was a significant achievement in light of DVR's significant vacancy rate (currently at about 40%) due to retirements and resignations. Initiatives are in progress to retain our excellent staff and fill vacancies, including streamlining processes, examining pay rates, planning for additional needed positions, and increasing clear, positive communication for improved staff morale.

### **Med-QUEST Division (MQD)**

Med-QUEST (MQD) provides Medicaid coverage for over 470,000 residents, representing about 1/3<sup>rd</sup> of Hawaii's population. The unprecedented number of Medicaid members is a reflection of the congressionally mandated continuous coverage requirement that existed for the three years between March 2020 through April 2023, where all normal eligibility renewals were suspended to ensure people remained covered during the COVID Public Health Emergency (PHE). Beginning in April 2023, MQD resumed its annual renewal process. The process of renewing eligibility for over 470,000 members is the largest undertaking of its kind in the history of Hawaii Medicaid and has required multiple reconfigurations to the KOLEA Eligibility system, policy waivers from CMS, and updated business processes and training for staff.

There has also been considerable effort put into a communications campaign called "Stay Well Stay Covered" to help inform the community of the restart of eligibility renewals, and the need to make sure member contact information is up to date with the program. The campaign also focuses community attention on the importance of reading and responding to the pink letters that MQD sends out to households whose eligibility is up for renewal.

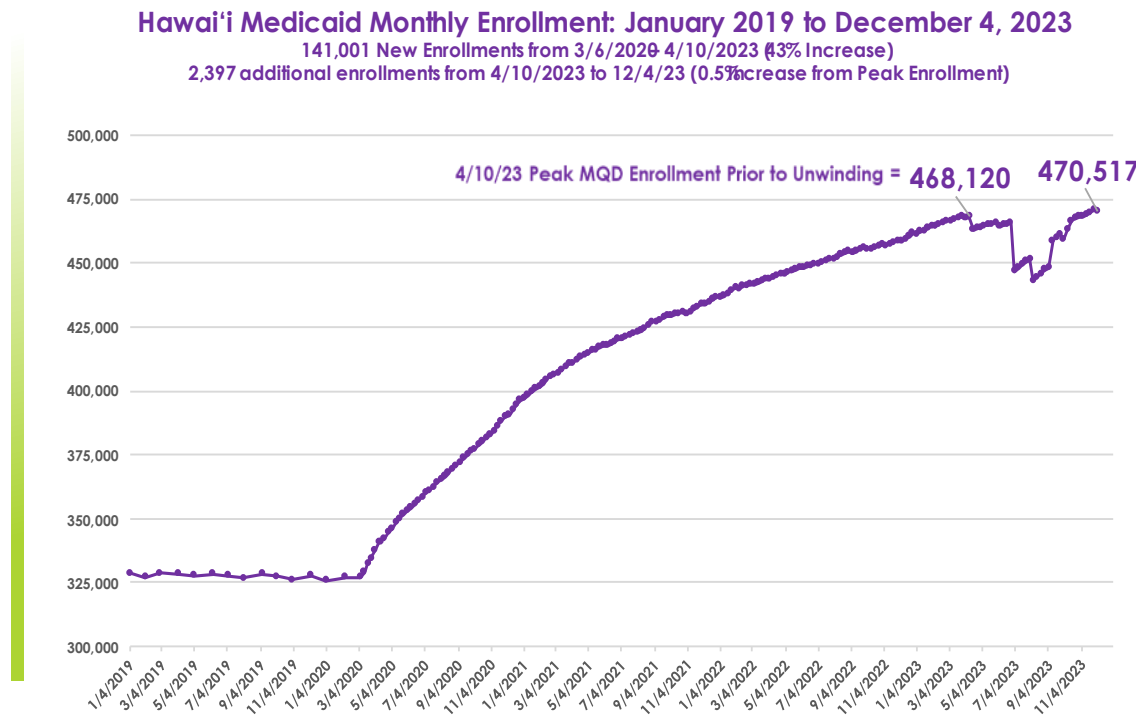
After the Maui Wildfires in August, MQD paused its renewal process for three months (September, October, and November) in order to address the complex needs of Maui residents as well as improve the KOLEA Eligibility Systems' ability to renew members at an individual level more successfully. This work was completed, and the system was modified to push renewals out for all of Maui County to April, May, and June 2024, with all of West Maui Island moving to the last renewal month in June 2024. Renewals for the rest of the state resumed in December 2023 and are running through an improved system that can better account for new CMS granted flexibilities and maximize potential eligibility for each individual in a household.

Med-QUEST enrollments are at historically high levels. As of December 2023, over 470,000 Hawaii residents, about 1/3<sup>rd</sup> of Hawaii's population, receive health insurance through MQD.

From the start of the pandemic in March 2020, Congressional mandates required Medicaid programs to provide continuous eligibility coverage for all Medicaid enrollees with three exceptions - an individual voluntarily terminated their eligibility, no longer a resident of the State, or passed away. As expected, Med-QUEST enrollments continued to rise over the past

three years in response to community needs and the requirement for continuous coverage once enrolled. In April 2023, the requirement for continuous coverage ended, and MQD restarted its normal eligibility renewals with all members spread out over a 12-month period. That renewal process was then paused for three months (September, October, and November of 2023) to enhance MQD’s eligibility system to determine continued eligibility at a member level rather than a household level. This pause also allowed MQD time to address the emerging and complex needs in Maui County as a result of the wildfires and to incorporate additional eligibility flexibilities granted to Hawaii by CMS. Given the historically high number of Medicaid enrollees, MQD staff will shoulder a significantly increased workload during the restart of the renewal process.

At the pandemic's start, MQD operations rapidly shifted to a telework environment. As the pandemic response continued to shift, MQD made investments to enhance and support a hybrid work environment and increased online access by residents. For example, MQD secured new phone systems enabling workers to field calls from anywhere, upgraded the online Medicaid application and enrollment portal, updated staff computers, and continues to invest in developing IT kiosks or "hale" that can facilitate an online interactive experience in rural communities. These innovations have enabled MQD to continue serving the public with excellence while helping with employee morale.



Hawai'i Medicaid Managed Care Enrollment by

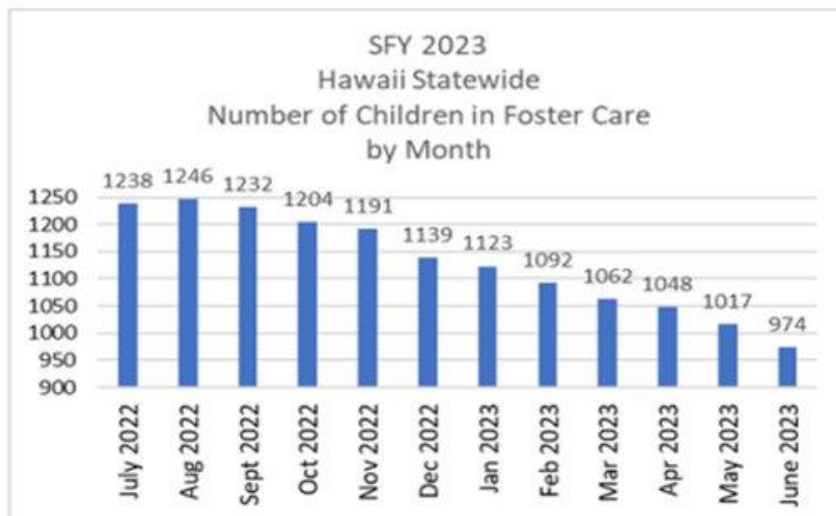
Plan and Island for December 2023.

Health Plan	Oahu	Kauai	Hawaii	Maui	Molokai	Lanai	Statewide
AlohaCare	47,695	6,903	16,123	10,088	2,470	539	<b>83,818</b>
HMSA	140,068	15,144	58,618	17,475	1,069	251	<b>232,625</b>
Kaiser	36,267	N/R	N/R	18,486	N/R	N/R	<b>54,753</b>
Ohana	23,559	2,435	8,898	3,992	382	113	<b>39,379</b>
United	38,523	3,251	12,627	5,023	304	117	<b>59,845</b>
FFS	63	12	17	N/R	N/R	N/R	<b>97</b>
<b>Total</b>	<b>286,175</b>	<b>27,745</b>	<b>96,283</b>	<b>55,069</b>	<b>4,225</b>	<b>1,020</b>	<b>470,517</b>

**Social Services Division - Child Welfare Services and Adult Protective & Community Services**

The Social Services Division (SSD) provides services to eligible families and individuals. The Child Welfare Services Branch (CWS) provides prevention and intervention services to reduce the incidence and impact of child abuse and neglect. The Adult Protective & Community Services Branch (APCS) responds to reports of adult neglect or abuse and oversees the Adult Foster Care Program, Senior Companion Program, Foster Grandparent Program, Nurse Aid Training, and Re-Certification curriculum.

- Family First Hawaii



The Family First Prevention Services Act (FFPSA)<sup>4</sup> aims to prevent children from entering foster care and allows states to request up to 50% of federal reimbursement for approved mental health and substance use treatment services and in-home parenting skills training geared to reduce or prevent child abuse and neglect. Notably, FFPSA does not limit the amount available for reimbursement. Hawaii began implementing its federally approved Family First Hawaii Title IV-E Prevention Plan on October 1, 2021.

Of note, FFPSA requires states to pay upfront 100% of the costs of approved FFPSA services and removes income limits to serve more families. To fully implement FFPSA and leverage available federal funds, CWS needs a ready source of nonfederal funds.

To create a sustainable and ready source of state funds, the administration submitted several measures to allow DHS to retain IV-E reimbursements received in the fiscal year after the expenditures were claimed instead of lapsing the reimbursements into the state general fund. Act 84, SLH 2019, added IV-E reimbursements as a source of funds deposited up to \$3M into the Spouse & Child Abuse Special Fund (SCASF). Act 250, SLH 2022, increased SCASF's statutory ceiling to \$5,000,000 – the amount currently needed to fund the projected cost of Family First Hawaii's services. However, the budget ceiling of SCASF was not adjusted and currently remains at \$1,163,425.00. Consequently, CWS has not been able to spend the \$5M in federal reimbursements in SCASF to use for Family First Hawaii's child abuse and prevention services.

This year, DHS again requests a budget adjustment to raise the SCASF budget ceiling to \$5,000,000 to align it with the statutory increase and allow CWS access to additional funds. Once the SCASF budget ceiling is adjusted, CWS will be better able to maximize available federal FFPSA reimbursement funds and reinvest the funds toward child abuse and neglect prevention services to support children and families and decrease the number of children entering foster care. Here are the reimbursement amounts for the last two fiscal years that illustrate the potential amounts available for child abuse and neglect services. Predictable funding would avoid the ebb and flow of annual general fund requests and will support capacity building.

Federal Fiscal Year 22

Foster Care	\$12,463,013
Adoption Assistance	\$16,062,127
Guardianship Assistance	\$ 4,308,197

Federal Fiscal Year 23

Foster Care	\$12,989,989
Adoption Assistance	\$15,460,454
Guardianship Assistance	\$ 4,227,313

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<sup>4</sup> FFPSA was included in the Bipartisan Budget Act of 2018, Pub. Law No. 115-123.

- Modernization of Data & Case Management Systems

SSD is procuring vendors for the development and implementation of DHS's third phase of its IT modernization efforts. DHS requests Capital Improvement Project funding to modernize the protective services system of record, and DHS will submit the expenditures for federal reimbursement of a percentage of the total expenditures. The current case management system, the Child Protective Services System (or CPSS), went live in 1989 and is now archaic, cumbersome, and time-consuming to use.

Both CWS and APCS use CPSS. In 2023, given high vacancy rates and complex cases, social workers need better working tools to give them more time to spend with children and families and connect with providers and resource caregivers.

CWS is moving forward with its Comprehensive Child Welfare Information System (CCWIS), named HI-THRIVE. CCWIS financing is eligible for 50% federal reimbursement. Currently, DHS estimates the overall planning and implementation cost of CCWIS in the range of \$35 million to \$40 million, with a 50/50 federal reimbursement. However, costs to other states that have already developed their CCWIS project range from \$60 million to \$80 million.

Once in place, CCWIS will improve the workers' and supervisors' case management, enable easier extraction for reporting requirements, and give CWS more opportunities to draw down available Title IV-E funds.

APCS is moving forward with modernizing its data system, Living Aloha for Vulnerable Adults (LAVA), with the assistance of Federal grant money.

Once implemented, CCWIS and LAVA will make data entry easier, support higher quality data, allow for more accurate and timely reporting, offer decision-making guidance, and provide more access and data sharing with clients and our external partners.

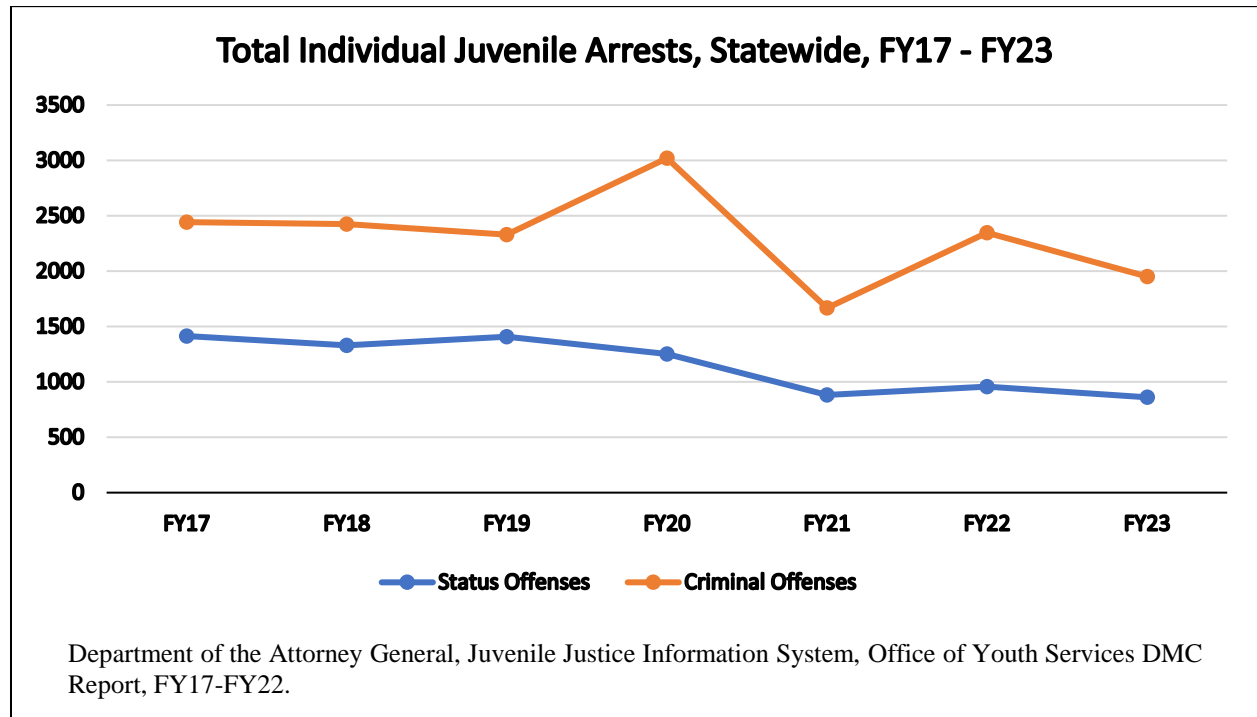
### **Office of Youth Services**

With a solid commitment to the needs of children and families, the Office of Youth Services (OYS) is responsible for the planning, case management, and delivery of services to youth at risk (section 352D-1, HRS). In addition, OYS oversees the Hawaii Youth Correctional Facilities (HYCF), the Kawaihoa Youth and Family Wellness Center (section 352D-7.5, HRS), and the support staff for the Hawaii State Youth Commission (section 352D-11, HRS).

Community-wide juvenile justice reform, including an investment in OYS contracted programs, has had a positive impact on reducing juvenile arrests and successfully diverting youth from the justice system. Figure 1 shows the number of individual juveniles arrested for both status and

law offenses. Arrests in both categories for FY23 are lower than in pre-pandemic fiscal years 2017 through 2019.

Figure 1.



These positive results are due to upfront system prevention programs and services for at-risk youth, including positive youth development, cultural programs, outreach and advocacy, housing, and diversion programs. Reductions of these programs or failure to address the increased needs of children will counteract these positive trends, decrease public safety, and increase youth entering into and moving deeper through the juvenile justice system.

Figure 2.



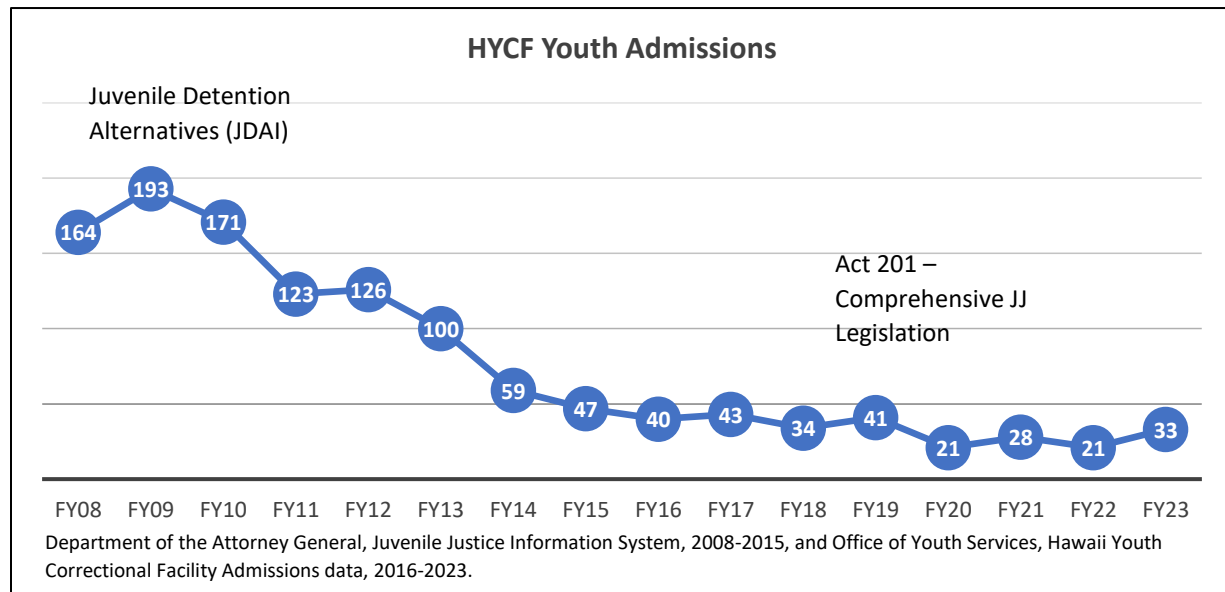


Figure 2 above shows juvenile admissions to HYCF from fiscal years 2008 through 2023. From 2009, when Hawaii invested in the national Juvenile Detention Alternatives (JDAI) program, to 2023, admissions to HYCF were reduced by 83%. Alarming, admissions to HYCF in FY23 increased by 64% from the preceding year. If this post-pandemic trend continues, HYCF may experience pre-Act 201 (SLH 2014) admission levels – erasing a decade’s worth of justice reform progress.

This disturbing occurrence demonstrates a system that is not meeting the community’s need for increased support post-pandemic. With the additional displacement and trauma experienced by victims of the Lahaina wildfires, community needs will continue to increase in the upcoming years. Investment in front-end programs and services is needed to maintain progress and to reduce justice system involvement for at-risk youth. OYS includes a request for funds for youth mental health programs.

### Hawaii State Commission on the Status of Women

In 1964, Governor John A. Burns created the Hawai’i State Commission on the Status of Women (CSW or Commission) by Executive Order. The work of the CSW is codified in sections 367-1, HRS, and sections 367-3 (1) through (8), HRS.

Currently, the CSW FTEs are vacant. However, applicants have been recruited, and interviews are ongoing. DHS anticipates hiring a new Executive Director within the next month.

**Hawaii Public Housing Authority (HPHA)** will report separately.

### **C. Federal Funds**

The DHS supplemental budget includes federal fund adjustments of \$217,356, 961 N and 299,275 P funds, for projected totals of \$2,912,835,169 N and \$18,760,191 P funds. Note that these amounts are projected amounts that DHS may access. However, to access federal funds, programs may require general fund contributions, or the federal funds are available for reimbursement to the State. A majority of the federal funds are for health care premiums or pass directly to recipients as benefits.

Hawai'i Public Housing Authority (HPHA) will report separately.

### **D. Non-General Funds**

The report on non-general funds for DHS, pursuant to section 37-47, HRS, may be accessed at: [https://humanservices.hawaii.gov/wp-content/uploads/2024/01/CB\\_secs37-47-48-49\\_non-general-fund-reports\\_09-30-23\\_signed.pdf](https://humanservices.hawaii.gov/wp-content/uploads/2024/01/CB_secs37-47-48-49_non-general-fund-reports_09-30-23_signed.pdf)

### **E. Budget Request Process**

The administration, divisions, attached agencies, and commissions submit budget requests, with justification and prioritization, to the Director and the Budget, Planning, and Management Office (BPMO) for review. After discussion with BPMO and each division administrator, the Director prioritizes the department's budget requests by applying the budget guidelines identified above and a second layer of prioritization by benefits to clients, support to staff, and infrastructure improvements. The proposed budget requests are then submitted to the Department of Budget and Finance. The Department of Budget and Finance makes budget recommendations on the DHS requests for the Governor's final decisions. The proposed budget aligns with the Governor's priorities and our 'Ohana Nui multigenerational framework.

### **F. Budget Requests**

The Hawai'i Public Housing Authority will provide testimony separately.

#### **Capital Improvement Projects (CIP) Budget Requests**

#### **HMS 904 – General Administration**

Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY25
C	1	HMS 904	FY25.3	IT Modernization	C	20,000,000
C	1	HMS 904	FY25.3	IT Modernization	N	20,000,000

**FY25.3 – IT Modernization**

The CIP funds will be used to complete the new Comprehensive Child Welfare Information System (CCWIS) solution, which is intended to integrate with BESSD and MQD systems, including the design, development, and implementation (DDI) work, Independent Verification and Validation (IV&V), business process redesign and Organizational Change Management (OCM) support, implement enhancements needed to integrate with the existing DHS systems and data and expand the department’s data analytics system to include BES/CCWIS/KOLEA.

IT modernization investments enable DHS to support the department's vision of "An Agency of One" that includes an integrated and person- and family-centered model of practice, including the provision of a robust consumer self-service resource. Integrated and/or integration of DHS eligibility solutions allows applicants to apply for multiple programs and benefits at the same time, validate and verify information electronically, and determine eligibility efficiently to assist families in accessing services as soon as possible.

**HMS 503 – Hawaii Youth Correctional Facility**

Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY25
M	2	HMS 503	FY25.1	KYFWC Air Conditioning Systems Replacement and Related Improvements	C	683,000
M	3	HMS 503	FY25.2	KYFWC Replace Emergency Generators and Other Improvements	C	1,628,000

**FY25.1 - KYFWC Air Conditioning Systems Replacement and Related Improvements**

Air Conditioning Systems replacement and related improvements. The estimated useful life of these improvements is more than 15 years due to 24/7 usage.

This project will replace the aging air conditioning system units located at the Secure Custody Facility (Building 1), the Observation and Assessment Cottage (Building 7), and the Maluhia

Cottage (Building 4). These units run constantly to cool areas in these buildings where there are no other sources of ventilation from outside.

The impact of Hawaii's salt air on these units has resulted in corrosion, reduced efficiency and airflow, and increased maintenance needs. The current units require significant repairs as the condition of the units continues to deteriorate. The cooling coils are in need of replacement soon, and the cost to replace these coils (labor and materials) exceeds the value and life expectancy of the current air conditioning system units.

Should the project be deferred, the health, safety, and living conditions of incarcerated youth and other youth/young adults on campus will be affected and compromised while the units are down for repair. Locating parts for the units has been a challenge for vendors due to the age of the units. HYCF will continue to accrue significant repair costs as current units continue to age.

#### FY25.2 – KYFWC Replace Emergency Generators and Other Improvements

Plans, design, and construction to replace existing emergency generators that service the Secure Correctional Facility, Observation and Assessment Cottage, Maluhia Cottage. The estimated useful life of these improvements is more than 20 years.

This project will replace the existing emergency generators that provide backup electrical service to the Secured Correctional Facility, Observation and Assessment Cottage, and Maluhia Cottage. The emergency generators are approaching 30 years old, and while they have been regularly maintained, corrosion has been significant, and replacement parts are becoming harder to find. Thus, the service life is nearing the end. The work involves the demolition of the existing generators, installation of new generators, a new generator building for the unit at Maluhia Cottage, and other related improvements.

HYCF is a 24/7 secure custody facility and needs the air conditioning system to be running for the health and safety of minor wards and staff, as there are no operable windows to let in the outside air. As a correctional facility, HYCF must comply with the Prison Rape Elimination Act (PREA). One method of compliance is the use of video surveillance equipment, which requires the generator to back power during power failures. An inability to conduct camera surveillance creates safety issues, places HYCF in violation of PREA, and inhibits our response to and protection of potential assaults and victims potential assault, etc. Additionally, administration and kitchen food service operations will be negatively impacted if there is power loss for extended amounts of time.

**Operating Budget Requests**

**Office of Youth Services (OYS)**

**HMS 501 – In-Community Youth Programs**

Prog ID/Org	Dept Pri	BUDGET REQUEST		FY25		
		Description	MOF	FTE (P)	FTE (T)	\$ Amount
501YA-51	TO-2	Transfer in HR Spclt IV from HMS 503 to HMS 501, position 117906	A	1.00		86,376
501YA-52	TO-4	Transfer in GP III from HMS 503 to HMS 501, position 118511	A	1.00		62,136
501YA-53	TO-3	Transfer in Investigator IV from HMS 503 to HMS 501, position 117903	A	1.00		68,280
501YA-55	OR-10	Add Funds to Support Youth Mental Health	A			1,000,000

**501YA-51: (503YB-51) Transfer of HR Spclt IV from HMS 503 to HMS 501, position 117906**

This is a housekeeping request to transfer the position and salary of Human Resources Specialist 117906 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and HMS 501 has supervisory control over this position. This proposed adjustment will accurately reflect the current organizational structure.

**501YA-52: (503YB-52) Transfer of GP III from HMS 503 to HMS 501, position 118511**

This housekeeping request is to transfer the position and salary of General Professional III 118511 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and HMS 501 has supervisory control over this position. This proposed adjustment will accurately reflect the current organizational structure.

**501YA-53: (503YB-53) Transfer of Investigator IV from HMS 503 to HMS 501, position 117903**

This housekeeping request is to transfer the position and salary of Investigator IV 117903 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and

HMS 501 has supervisory control over this position. This proposed adjustment will accurately reflect the current organizational structure.

#### 501YA-55: Add Funds to Support Youth Mental Health

In accordance with section 352D-D, HRS, the Office of Youth Services (OYS) is responsible for providing services to at-risk youth to facilitate optimum service delivery, prevent delinquency, and reduce recidivism through prevention, rehabilitation, and treatment. OYS creates opportunities for at-risk youth to become productive, responsible citizens through community-based and family-focused interventions. Among these interventions are housing and mental health services for youth.

Nationally, children suffering from anxiety and depression increased by 25.5% from 2016 to 2020, with Hawaii children showing a 22.4% increase. In 2022, Hawaii ranked 22 out of 50 states for Overall Child Well-Being.<sup>5</sup> In 2023, Hawaii dropped to 25<sup>th</sup> place.<sup>6</sup> In Hawaii, since the COVID-19 pandemic, youth are displaying increased behavioral and mental health issues. This request serves to increase funding for residential safe houses (\$550,000). This funding will allow for safe houses, which traditionally only serve low-risk youth, additional staff, and licensed mental health professionals so they can provide treatment and support to high-risk youth. High-risk youth are generally those individuals who are early system involved youth, arrest or family court involvement, and need treatment and program supports to divert them from moving further through the juvenile justice system.

This request also serves to provide specialized funding to increase mental health services to LGBTQ+ youth, a population identified as being at high risk for self-harm, substance abuse, behavioral and mental health issues, and victims of abuse and trafficking (\$200,000). OYS has not contracted for services that specifically serve this population, and the population has been largely underserved by OYS and the community. An OYS contract for these services will be the first by OYS.

Additionally, OYS works with the DOH/Child & Adolescent Mental Health Division (CAMHD) to provide mental health treatment to youth who are not eligible for CAMHD services. OYS' original 2017 contract was for \$300,000 annually. In 2021, due to budget cuts, this contract was reduced to \$60,000 annually. In 2022, OYS increased funding to \$150,000 annually to address the increased demand for mental health services for youth in the community. However, more resources are necessary to meet the needs of youth.

In calendar year 2022, OYS received 52 referrals for CAMHD services. In only the first six months of 2023 (January - June), OYS received more than the entire 2022-year total, 56

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<sup>5</sup> 2022 Kids Count Data Book, State Trends in Child Well-Being, The Annie E. Casey Foundation, 2022.

<sup>6</sup> 2023 Kids Count Data Book, State Trends in Child Well-Being, The Annie E. Casey Foundation, 2023.

referrals. During this same period, the cost of mental health services for these youth was \$230,606.07, well beyond the capacity of OYS' current contract. DOH recently conducted a comprehensive rate study and determined that an increase of 60% is needed to meet current service costs. This request includes restoring our appropriation to the 2017-2020 amount of \$300,000 annually (\$150,000).

Safe Houses	650,000
LGBTQ+	200,000
Non-Eligible CAMHD Youth \$150,000	150,000
<b>Total</b>	<b>1,000,000</b>

**HMS 503 – Hawaii Youth Correctional Facility**

Prog ID/Org	Dept Pri	BUDGET REQUEST	MOF	FY25		
		Description		FTE (P)	FTE (T)	\$ Amount
503YB-51	TO-2	Transfer out HR Spclt IV from HMS 503 to HMS 501, position 117906	A	(1.00)		(86,376)
503YB-52	TO-4	Transfer out GP III from HMS 503 to HMS 501, position 118511	A	(1.00)		(62,136)
503YB-53	TO-3	Transfer out Investigator IV from HMS 503 to HMS 501, position 117903	A	(1.00)		(68,280)
503YB-54	OR-4	Add Funds for HYCF Utilities	A			260,000

**503YB-51:** (501YA-51) Transfer HR Spclt IV from HMS 503 TO HMS 501, position 117906

This housekeeping request is to transfer the position and salary of Human Resources Specialist 117906 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and HMS 501 has supervisory control over this position. This adjustment will accurately reflect the current organizational structure.

**503YB-52:** (501YA-52) Transfer GP III from HMS 503 TO HMS 501, position 118511

This housekeeping request is to transfer the position and salary of General Professional III 118511 from HMS 503 to HMS 501. The incumbent in this position physically resides within

HMS 501, and HMS 501 has supervisory control over this position. This proposal is to reflect the current organizational structure accurately.

503YB-53: (501YA-53) Transfer Investigator IV from HMS 503 to HMS 501, position 117903

This housekeeping request is to transfer the position and salary of Investigator IV 117903 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and HMS 501 has supervisory control over this position. This adjustment will accurately reflect the current organizational structure.

503YB-54: Add Funds for HYCF Utilities

This request is for an additional \$260,000 for utility expenses. These utility expenses were previously covered with \$520,000 with general funds, though Act 88, SLH 2021, replaced the funding with American Rescue Plan Act (ARPA) federal funds. (See 2021 Legislative Worksheets for HMS 503, seq# 60-001, or Form A 503YB-PRA1). With the end of ARPA funding, Act 164, SLH 2023, provided \$520,000 in general funds for FY24 and only \$260,000 in general funds for FY25. (See 2023 Legislative Worksheets for HMS 503, seq# 100-001, or Form A 503YB-02.) However, utilities are a fixed cost, and additional general funds are needed for repair and maintenance, safehouses, and transition programs that will be impacted beginning in FY25 under the current budget.

Currently, the campus of the Kawaihoa Youth and Family Wellness Center (KYFWC) supports five residential programs that total 70 beds for at-risk youth and young adults. KYFWC also has an additional monthly average of 150 participants in day programs. The individual programs and their populations encompass incarceration, homeless young adults, commercially sexually exploited children, vocational training, education, farming, and ranching. The current operational budget is insufficient to cover the requested amount. If this request is approved, it would prevent undue hardship for the campus and other community-based programs that will be impacted.

Benefits, Employment & Support Services Division (BESSD)

**HMS 224 - Homeless Services**

		BUDGET REQUEST	FY25			
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
224HS-51	OR-6	Request for additional funds to increase HPO contracts	A			1,320,000



224HS-51: Request for additional funds to increase all State HPO contracts by 5%

The Homeless Programs Office (HPO) requests additional funds for contract providers as the demand for homeless services is expected to significantly increase due to the economic impact of the COVID-19 pandemic, lack of low-income and affordable housing inventory, and the impacts of the Maui wildfires on existing resources. HPO contract providers deliver critical services, such as homeless outreach, shelter, family assessment centers, civil legal services, rapid rehousing, permanent supportive housing, state homeless emergency grants, and housing placement.

The role of HPO contract providers will be especially critical in the recovery stages of the crisis. Between 2016 and 2022, Hawaii saw a steady 25 percent decrease in the number of individuals experiencing homelessness statewide from 7,921 to 5,973. However, in the most recent year, from 2022 to 2023, the number of homeless individuals statewide began to climb - increasing by 4% (250 people) in just one year.

A larger increase of individuals and families experiencing homelessness or at risk of homelessness is projected in the next several years, following the health and continuing economic impacts of the COVID-19 pandemic and the short- and long-term economic and psychological impacts of the Maui wildfires, given the uncertainty of recovery. The increase in homelessness is expected to impact single adults, including older adults, youth, and families with minor children. The increase in homelessness is expected to occur over a longer period.

HPO contract providers are losing staff due to low salaries as contract amounts have not increased while the cost of doing business has increased, including the step increases in the minimum wage. Many contracted providers are challenged with staff capacity issues and struggle to meet the demands of homeless individuals and families with the existing contract amounts. Also, due to inflation, the contracted providers are struggling to cover the increased costs of doing business as costs of office supplies, equipment, office leases, utilities, and gas have all gone up. For example, according to the U.S. Bureau of Labor Statistics, the average weekly wage in Hawaii increased 36% between 2016 and 2023, while the appropriation for contracted providers has remained level.

Homelessness continues to remain one of the most pressing issues for the state. This request for additional funds will help HPO to increase all state HPO contract amounts to a 5% increase to cover costs associated with delivering necessary homeless services without delay.

**HMS 236 – Case Management for Self-Sufficiency**

		BUDGET REQUEST	FY25			
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
236LC-52	SY-12	Add General Funding for Pohulani Lease	A			490,000

**236LC-52:** Add General Funds for Pohulani Lease

Act 164, SLH 2023 appropriated \$490,000 for the Pohulani Processing Center lease for FY24. Additional funding is requested for FY25, to be appropriated on a recurring basis, to be able to pay the obligation to Hawaii Housing Finance & Development Corporation (HHFDC) for the continuous use of the space for the Pohulani Processing Center.

The Pohulani Processing Center services residents of East Honolulu and serves 12,132 financial and SNAP cases. It also includes First to Work (FTW) (154 clients) and Child Care Licensing units (315 providers). Therefore, interruption of services would impact a significant number of residents and program operations.

The Department of Accounting and General Services (DAGS) Leasing Services Branch provides centralized office leasing services to all Executive Branch departments. The statewide program of the Leasing Branch is to lease commercial office space from private sector property owners when there is no available or appropriate space in state office buildings controlled by the DAGS.

DHS' previous lease (32-10-0353) for BESSD/Pohulani Processing Center with HHFDC ended on August 31, 2022. DHS subleases the fourth floor in the Pohulani Building from HHFDC, not the private owner. DAGS informed DHS on December 29, 2022, that DAGS Leasing Branch would no longer pay for DHS' rent from September 1, 2022, onward and that DHS needs to execute a Memorandum of Agreement (MOA) directly with HHFDC since the agreement is between two state agencies.

HHFDC and DHS finalized the new lease (MOA) on December 9, 2022. Previously, HHFDC sent DAGS Leasing Branch the invoice for rent, then DAGS paid HHFDC directly, and afterward, DAGS sent DHS BESSD a bill for collection for the federal portion, which was 50% of the rent. DHS Fiscal Management Office (FMO) then created a Journal Voucher (JV) for the payment to DAGS for the federal share. With DAGS Leasing Branch no longer involved, BESSD now receives the Bill for Collection directly from HHFDC and is now charged the entire rent (federal portion plus the general fund portion that DAGS

used to pay). The term of the lease is from September 1, 2022, through August 31, 2032.

**HMS 305 – Cash Support for Child Care**

		BUDGET REQUEST	FY25			
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
305PK-51	TO-1	(903FA-55) Transfer out POD Funds to HMS 903 from HMS 305	A			(6,000,000)

**305PK-51: (903FA-55) Transfer out POD Funds from HMS 305 to HMS 903**

This request supports the implementation of Lieutenant Governor Luke’s Ready Keiki initiative to invest in early childhood and increase access to child care for Hawaii's 3- and 4-year-olds.

Act 264, SLH 2023, appropriated an additional \$38.8 million to the Preschool Open Doors (POD) program and increased the amount of general funds for POD child care payments from \$11.6 million to \$50.4 million starting in State Fiscal Year 2025.<sup>7</sup> In addition to this general fund increase, ensuing discussions proposed to supplement these general funds with federal TANF funds to cover POD child care payments for working families who meet the eligibility requirements to allow TANF to be used for their child care needs. DHS estimated that using TANF for this purpose could add approximately \$60-\$70 million in TANF federal funds towards POD child care payments.

To carry out the use of TANF for POD child care payments and to ensure that POD child care payments are readily available to eligible families, general funds are needed in the Program ID for TANF support service payments. Using general funds in this manner will avoid the 48-72 hour delay it takes for federal funds to be drawn down from the federal source to become available to the state. The general funds are used for cash flow purposes to ensure child care payments are readily available for the use by eligible families. The general fund expenditures are then used to draw down the TANF federal funds to reimburse the state, and then the reimbursement can be used again for the child care payment.

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<sup>7</sup> The substantial increase is to facilitate the expansion of POD to 3-year-old children and to increase the amount of child care subsidies; see Act 171 (SLH 2023).

As noted, DHS estimates that the potential federal expenditure for POD could be between \$60-\$70 million annually. This request to transfer \$6 million will ensure sufficient monthly cash flow for the timely availability of POD cash payments to eligible families.

**HMS 903 – General Support for Self-Sufficiency Services**

		BUDGET REQUEST	FY25			
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
903FA-52	OR-20	Additional Funding for Adjusted BES M&O	A			288,177
903FA-52	OR-20	Additional Funding for Adjusted BES M&O	N			255,500
903FA-55	TO-1	(305PK-51) Transfer in POD Funds to HMS 903 from HMS 305	A			6,000,000

**903FA-52: Additional Funding for Adjusted BES M&O**

This request is for additional funds for the Benefits Eligibility Solution (BES) system to modernize the department’s legacy eligibility system HAWI (Hawaii Automated Welfare Information) system. The BES system is currently on schedule to go live in mid-2024 and will be the system to determine eligibility, authorize benefits, and provide ongoing eligibility case management for the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), Temporary Assistance for Other Needy Families (TAONF), General Assistance (GA), and Aid to the Aged, Blind, and Disabled (AABD) programs.

The ongoing M&O funding for BES is crucial to ensure there is ongoing maintenance for the new eligibility system.

In 2018, the Legislature previously appropriated maintenance and operations (M&O) funds for the BES system with the anticipation that the BES system would be operational within the next calendar year. However, the completion of the system build did not materialize at that time. The BES system is now on pace to go live next year; M&O estimates have been re-evaluated from the initial M&O cost estimate, which was \$4,876,383 annually, to the current estimate of \$5,420,000 annually. The net result of this re-evaluation is an annual increase of \$543,617.

903FA-55: (305PK-51) Transfer in POD Funds to HMS 903 from HMS 305

Please refer to item 305PK-51 above in HMS 305. This request is a part of Lieutenant Governor Luke’s Ready Keiki initiative to invest in early childhood and increase access to child care for Hawaii’s 3- and 4-year-olds.

Division of Vocational Rehabilitation (DVR)

**HMS 802 – Vocational Rehabilitation**

		BUDGET REQUEST	FY25			
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
802GA-53	TO-5	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	A	(1.34)		(106,825)
802GA-53	TO-5	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	N	(.66)		(54,287)

802GA-53: (904AA-53) Transfer positions from HMS 802 to HMS 904

This housekeeping request relates to two DVR positions that provide support and assistance to DVR, though they are organizationally located in a department staff office. These positions are Account Clerk III #6402 and Accountant IV #13373. Currently, both positions are in the Plan of Organization under the Fiscal Management Office (FMO) HMS 904AA and are budgeted under HMS 802GA. These positions were initially set up in this manner in the 1960s, as DVR was just being established as a part of DHS. To help DVR operations function more effectively, we request that these two positions be budgeted correctly under FMO HMS 904AA. This request will not require any additional funds from the state as it is simply a matter of transferring two positions from HMS 802GA to HMS 904AA. The functions of these two positions providing support and assistance to DVR will remain the same.

Med-QUEST Division (MQD)

**HMS 401 – Health Care Payments**

Prog ID/Org	Dept Pri	BUDGET REQUEST		FY25		
		Description	MOF	FTE (P)	FTE (T)	\$ Amount
401PE-51	FE-1	HCBS Rate Increase	A			5,750,000
401PE-51	FE-1	HCBS Rate Increase	N			9,775,000

**401PE-51:**

Med-QUEST (MQD) is very appreciative of the recent approvals to increase provider rates for professional services and nursing facilities. Another area where rates have not increased in several years is rates for Home and Community Based Services (HCBS). To this end, Med-QUEST requests \$5.75M A funds/\$9.78M N funds to increase rates for certain HCBS services.

HCBS are essential to keep kupuna and people with disabilities from having to move to significantly more expensive nursing facilities. Rate increases are necessary to address rising operational costs and severe workforce shortages. The requested amounts are based on rate studies. In 2022 and 2023, MQD conducted rate studies for various types of HCBS, including Community Care Family Foster Homes, Adult Residential Care Homes, Adult Day Services providers, and other HCBS services. With significant provider engagement, gathering of relevant data on provider costs, and wage survey data, the studies showed significant wage pressure given the current labor market.

**HMS 902 – General Support for Health Care Payments**

Prog ID/Org	Dept Pri	BUDGET REQUEST		FY25		
		Description	MOF	FTE (P)	FTE (T)	\$ Amount
902IA-52	OR-22	Add 0.25 FTE and Funds to Increase Pharmacist FTE from 0.50 to 1.00	B	0.25		38,417
902IA-52	OR-22	Add 0.25 FTE and Funds to Increase Pharmacist FTE from 0.50 to 1.00	N	0.25		38,417

902IA-53	OR-23	Add 0.25 FTE and Funds to Increase Dentist FTE from 0.25 to 0.50	B	0.06		11,041
902IA-53	OR-23	Add 0.25 FTE and Funds to Increase Dentist FTE from 0.25 to 0.50	N	0.19		34,799
902IA-54	OR-24	Convert 2.00 FTE from Temp to Perm	A	1.00	(1.00)	
902IA-54	OR-24	Convert 2.00 FTE from Temp to Perm	N	1.00	(1.00)	

**902IA-52:** Add 0.25 FTE and Funds to Increase Pharmacist FTE from 0.50 to 1.00

This request looks to increase the Pharmacist to 1 FTE. With increased capacity, MQD would be better able to provide oversight, monitoring and management for our pharmacy benefit. Prescription drugs and the pharmacy program are increasingly complex and require additional oversight and management. There are potential cost savings eventually in the form of increased rebates and lower drug costs through improved medication adherence and management.

**902IA-53:** Add 0.25 FTE and Funds to Increase Dentist FTE from 0.25 to 0.50

This request looks to increase the Dentist FTE to 0.5 FTE. With the implementation of the Adult Dental benefit in January 2023, there is significantly more need for consultation with a dentist. The dentist consults with MQD leadership on coverage and benefits questions, reimbursement rates, increasing network access, and other oral health initiatives.

**902IA-54:** Convert 2.00 FTE from Temp to Perm

This request looks to convert 2.0 FTEs in the Health Analytics Office from temporary to permanent. These positions serve as the technical lead in overseeing the collection and reporting from MQD contractors, including the QUEST Health Plans and hospitals, and support the evaluation of these reports to provide contract oversight of the state’s Medicaid program. In 2021, MQD’s Health Analytics Office (HAO) applied for and received over \$25 Million in funding from the Centers for Medicare & Medicaid Services (CMS) to build a large analytics data warehouse and analytic platform. Lasting staffing is urgently needed to oversee the tremendous task of ensuring that the platform is planned, designed, implemented, and managed properly to achieve its intended vision and purpose. These positions support the incorporation of critical data sets and

reporting requirements into this platform, provide data validation, and develop reports for submission to CMS from the platform. (This change reflects both an addition and a reduction for this conversion. MQD needs the positions to be maintained. Therefore, the reduction cannot be taken in isolation.)

Social Services Division (SSD)

**HMS 301 – Child Protective Services**

Prog ID/Org	Dept Pri	BUDGET REQUEST Description	MOF	FY 24			FY25		
				FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
301SA-51	OR-11	Increase Special Fund Appropriation Ceiling for the Spouse and Child Abuse Special Fund	B						5,000,000

301SA-51: Increase Special Fund Appropriation Ceiling for the Spouse and Child Abuse Special Fund

The Child Welfare Services Branch (CWSB) CWS requests that the budget ceiling of the Spouse & Child Abuse Special Fund (SCASF) be increased to \$5,000,000.00 to align with Act 250, Session Laws of Hawaii 2022, which amended SCASF's ceiling to \$5M in the HRS. CWSB needs a ready source of non-federal funds to implement Hawaii's Family First Prevention Services Act of 2018 (FFPSA) plan, Family First Hawaii. In addition to vital records fees, SCASF may receive federal reimbursements from Title IV-E of the Social Security Act when the state receives the reimbursements in the following fiscal year from which the Title IV-E funds were expended.

CWS is limited to the SCASF's current budget ceiling of \$1,163,425. As a result, CWSB can only retain and access this amount. The table here reflects the federal reimbursements received by CWS, of which \$5,000,000 could be repurposed and used to fund child abuse and prevention services if the budget ceiling is raised. These reimbursements are not being deposited into SCASF until the ceiling is raised. The chart below illustrates the amount of Title IV-E

	QTE 6/30/21	QTE 6/30/22
Foster Care	\$3,473,757	\$2,468,490
Adoption Assistance	\$4,011,933	\$4,001,716
Guardianship Assistance	\$1,065,325	\$1,076,414
Total:	\$8,551,015	\$7,546,620



reimbursements that are returned to the general fund when received in the following fiscal year from when the amounts were expended.

The alternative would be to request general funds, which is problematic in years when state revenues decrease. Increasing child abuse and prevention services through Family First Hawaii supports children and families so that children can remain safely in their homes and avoid placement in foster care. Under FFPSA, the state may receive up to 50% federal reimbursement for state or nonfederal funds used for approved child abuse and prevention services.

DHS Administration

**HMS 904 - General Administration**

Prog ID/Org	Dept Pri	BUDGET REQUEST Description	MOF	FY25		
				FTE (P)	FTE (T)	\$ Amount
904AA-52	OR-2	Add 2.00 FTE and Funds to restore the Deputy Director and Private Secretary	A	2.00		243,360
904AA-53	TO-5	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	A	1.34		106,825
904AA-53	TO-5	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	N	0.66		54,287
904AA-56	WR-3	Funds for Emergency Management Tied to the Maui Wildfires	A			13,370,000
904AA-56	WR-3	Funds for Emergency Management Tied to the Maui Wildfires	<del>N</del>		<del>6.00</del>	<del>12,751,554</del>

904AA-52: Add Funds for DHS Deputy Director and Secretary II

The Department of Human Services (DHS) requests the budget adjustment to reflect the restoration of the Second Deputy Director and Private Secretary positions and to add a general fund appropriation for the salaries of the second deputy and private secretary.

Act 42, SLH 2023, restored and permanently exempts DHS' second deputy director position from provisions of civil service; with the restoration, section 76-16(b)(9) provides a private secretary for each deputy.

For SFY 2024, DHS used vacancy savings from HMS 904 to cover the salaries of the second deputy director and private secretary positions. The second deputy director started on August 1, 2023, and quickly engaged in the demands of the role in response to the Maui wildfires on August 8, 2023. The additional deputy director position has proven to be invaluable as DHS has taken on multiple lines of effort to support the disaster response while providing executive leadership of the department.

The effective management of the department and its programs requires collaboration within the department, with other state, federal, and local agencies, with the community, and with clients served. However, maintaining these necessary collaborations further erodes the ability of the Office of the Director to fully oversee personnel matters, fiscal and budget issues, information technology development, and operational matters related to quality control, program oversight, and reporting.

Successful programs help Hawaii residents achieve self-sufficiency, self-determination, independence, healthy lifestyles, and personal dignity, as well as contribute to the State's economic base.

904AA-53: (802GA-53) Transfer Position from HMS 802 to HMS 904

This housekeeping request will consolidate both the permanent FTEs and the funding for Account Clerk III 6402 and Accountant IV 13373 into HMS 904 from DVR HMS 802. Currently, these two positions operate within the DHS Fiscal Management Office (FMO) but are budgeted in HMS 802/GA. This setup was part of a reorganization effort whereby the vocational rehabilitation function was incorporated into the Department of Social Services (precursor to DHS) in the mid-1960s. The proposed consolidation action will result in better, more efficient administration of these positions under a single program manager. This is a net zero fiscal impact request.

The functions of these positions will remain the same as they are now, providing support and assistance to DVR.

904AA-56: Add Funds for Emergency Management

DHS will submit a revised Form A for this request to amend the budget request as part of a Governor's Message. At the time of the initial submission of this request, we were pending the review and approval of the FEMA DCMP grant application. Based upon FEMA's award, we have made adjustments to the expenditures, though the request for general funds remains at the original amount of \$13,370,000 A.

DHS requires general fund appropriations to support the department's Maui emergency management and long-term recovery response, including the State's Disaster Case Management Program (DCMP). This request includes funds for three temporary exempt administrative positions dedicated to the Maui response, operations, and IT support and funds to meet the needs of survivors who may be ineligible for FEMA or other federal disaster assistance. The Director's Office needs staff and resources dedicated to the Maui relief efforts to lead an equitable recovery.

DHS is the State's lead agency for the State's DCMP that will provide intensive disaster case management for all survivors of the Maui wildfires. DHS is the State's applicant for the FEMA DCMP grant that FEMA approved on November 8, 2023. The initial award is just over \$17M, and the performance period for the award is from August 10, 2023, through August 10, 2025.

Given the magnitude of the disaster, we anticipate the DCMP may be a three- to four-year (or more) effort and will require a request for additional FEMA funding, which is available. To immediately implement the DCMP, DHS created a special project for six additional temporary exempt administrative positions in the Director's Office to oversee both the DCMP and all Maui recovery efforts. The FEMA grant covers the salaries of the DCMP Program Director (\$156,000), Financial Director (\$124,800), and Administrative Assistant (\$51,996). DHS requires general funds for the other 3 positions listed herein, including the DCMP Administrator (\$110,000), Maui Emergency Response Director (\$112,944), and EM Communications Director (105,516).

While awaiting FEMA review and approval, DHS received a grant from the American Red Cross to initiate a 90-day interim DCMP to serve families identified by the American Red Cross as ineligible for FEMA benefits. The interim DCMP includes three Maui community-based organizations and up to 20 disaster case managers. DHS will build upon the experience of the interim DCMP and implement the FEMA-funded DCMP (DHS DCMP) in early February 2024.

The DHS DCMP will provide case management and navigation assistance for all Maui fire survivors that we currently estimate to be approximately 10,000 (including 200 individuals who were pre-disaster unsheltered, as of 9/27/2023, more than 6,000 - 8,000 individuals who have been residing in the Non-congregate Shelter (NCS) Hotels or

in Airbnb. Ultimately, DHS hopes to roll out the DHS DCMP in 3 phases over the course of the FEMA grant period and anticipates a need for up to 200 case managers, necessary supervision, and support staff to serve the entire population of those survivors impacted by the Maui wildfires.

This request includes funds for permanency services, including but not limited to rental subsidies, including first-month rent and deposit, utilities, document replacement, vehicle replacement, travel, and other personal expenses primarily for Maui Wildfire survivors who are not eligible for FEMA assistance due to their citizenship or because they were unsheltered before the wildfires. Funds will also be used for travel assistance for survivors to relocate off-island or out of state to seek housing, employment, or educational opportunities as the debris removal and rebuilding processes are ongoing.

As a benchmark for the next fiscal year, we anticipate serving 300 households without dependent children, up to \$25,000 each, on par with the amounts allocated for families with dependent children served by the DHS Maui Relief TANF Program and private donations. However, we can anticipate serving more families than the benchmark as, on average, as of 12/18/23, families in the DHS Maui Relief TANF Program receive about \$5,500 each, with the highest categories being rent or mortgage assistance. Of note, applicants to the DHS Maui Relief TANF Program report that it is difficult to find affordable rentals, so they have not accessed rental assistance at the outset.

The DHS DCMP will serve as a connection point for all other DHS wildfire response initiatives. The proposed Maui Emergency Response Director (\$112,944) and EM Communications Director (\$105,516) will continue to coordinate these efforts and all communication related to the Maui response activities.

Since the August 8 wildfires, DHS has been actively working to address the immediate needs of individuals, families, and community providers. DHS facilitates the state's Emergency Support Function (ESF) 6 - Mass Care & Feeding. As part of those support function responsibilities, the DHS Director's Office led negotiations with Airbnb and with DHS staff assisted survivors into non-congregate Airbnb and other shelters. DHS staff also helped survivors at community and disaster resource centers with applications to existing public benefit programs such as Supplemental Nutrition Assistance Benefits (SNAP) and Medicaid. Program administrators also requested program waivers allowing SNAP recipients statewide to purchase hot meals and paused the Medicaid eligibility determination process statewide; after the pause, DHS restored Medicaid coverage to 27,000 enrollees terminated on procedural grounds. DHS also staged a statewide Disaster SNAP application process that allowed nearly 3,400 families who did not already receive SNAP assistance to get some nutrition assistance for food lost due to the

fire. Significantly, DHS contributed to ensuring language access services - translation and interpretation are a priority for Maui residents.

Additional efforts include: (1) standing up the Pu'uhonua of Nene and operating a temporary field shelter site in Kahului. The temporary field shelter is the option for adult-only households unsheltered before the fires and ineligible for FEMA and American Red Cross housing support. The temporary field shelter opened on 9/29/2023 and requires an appropriation of \$4.5M to HMS 904 (temporary shelter services) for the supplemental budget year. Following the supplemental year, this site will likely be transitioned to HMS 777, SOHHS, to maintain a permanent shelter space. The preliminary estimate of individuals to be served at the temporary field shelter is up to 150 individuals at any one time; (2) obtaining waivers from the federal Administration for Children and Families and a \$5M grant from the Hawaii Community Foundation to provide cash assistance to families with dependent children through the Maui Relief TANF Program; and the DHS Rental Assistance Program for households without dependent children. With the funds from the Hawaii Community Foundation, families with children who are not eligible for TANF due to their citizenship will receive the same assistance as other families with children; (3) Rental Assistance Program (RAP) that provides rental assistance for households and are not eligible for FEMA assistance.

Specific to the Maui Wildfires, a new Disaster Management damage assessment data collection system was implemented to improve situational awareness and provide a standardized way for disaster documentation, and needs assessments were collected to help secure more accurate numbers for disaster declaration and assist in getting higher FEMA Reimbursements. Additional disaster management system capabilities will need to be implemented to ensure that the initial disaster management systems will be usable for multiple disaster types going forward. These funds (\$800,000) will be used for the software tools and professional services to ensure real-time integrations and data exchanges between the multiple systems, the DCM systems, and multiple DHS anti-fraud program and benefits reporting systems. The remaining funds (\$55,540) are needed for additional computing and telecom equipment required to support these additional IT services.

DHS Overall

**Federal Fund Adjustment Requests**

		BUDGET REQUEST		FY25
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Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
220RH-FF	FA-1	Increase Federal Fund Ceiling	N			7,540,597
222RA-FF	FA-1	Increase Federal Fund Ceiling	N			4,797,969
224HS-FF	FA-1	Increase Federal Fund Ceiling	N			74,000
237NA-FF	FA-1	Increase Federal Fund Ceiling	N			1,011,714
302DA-FF	FA-1	Increase Federal Fund Ceiling	N			97,799
401PE-FF	FA-1	Increase Federal Fund Ceiling	N			179,125,760
802GA-FF	FA-1	Increase Federal Fund Ceiling	N			704,680
301SA-FF	FA-1	Increase Federal Fund Ceiling	N			4,148,796
301SA-FFP	FA-1	Increase Federal Fund Ceiling	P			293,775
303WP-FF	FA-1	Increase Federal Fund Ceiling	N			690,000
501YA-FF	FA-1	Adjust Federal Fund Ceiling	N			(922,784)
601TA-FF	FA-1	Adjust Federal Fund Ceiling	N			(3,190,556)
903FA-FF	FA-1	Increase Federal Fund Ceiling	P			7,000
904AA-FF	FA-1	Adjust Federal Fund Ceiling	P			(1,500)

Form FF Reconciliation

Additional federal fund ceiling is requested based on a comparison of federal fund appropriations under Act 164, SLH 2023, and anticipated federal fund requirements for FY25.

**Appendix 1 – DHS Key Performance Indicators**

Updated as of 11/15/23 SFY19 figures and beyond were added to KPI #2 DHS Strategic Plan							
<b>STATEWIDE HEALTH AND WELL-BEING INDICATORS</b>	SFY17 (6/30/17)	SFY18 (6/30/18)	SFY19 (6/30/19)	SFY20 (6/30/20)	SFY21 (6/30/21)	SFY22 (6/30/22)	SFY23 (6/30/23)
<b>1. EMPLOYMENT AND ECONOMIC SELF-SUFFICIENCY.</b> Number of families exiting Temporary Assistance for Needy Families (TANF) with employment. <i>Reference: G1, Obj1, Strat1</i>	1,370; <i>approx. 114 families per month</i>	1,294; <i>approx. 107 families per month</i>	1,037; <i>approx. 86 families per month</i>	712; <i>approx. 59 families per month</i>	559; <i>approx. 47 families per month</i>	1,145; <i>approx. 95 families per month</i>	743 <i>approx. 62 families per month</i>
<b>2. TANF PROGRAM.</b> The impact due to the pandemic. Average number of applications per month. <i>Reference: G1, Obj1, Strat1</i>	N/A	N/A	1,342	1,518	1,225	1,147	1,020
a. Average number of approvals per month [also convert average number of approvals to %]	N/A	N/A	295 22.0%	441 29.0%	349 28.4%	304 26.5%	193 18.9%
b. Average number of denials per month [also convert average number of denials to %].	N/A	N/A	568 42.3%	608 40.0%	509 41.5%	878 76.6%	956 93.7%
i. Percentage of applications denied due to income	N/A	N/A	27.8%	34.9%	35.2%	30.1%	22.3%
ii. Percentage of applications denied due to failure to provide required documents	N/A	N/A	6.6%	8.0%	26.5%	37.4%	10.7%
iii. Percentage of applications denied for other reasons.	N/A	N/A	65.6%	57.1%	38.3%	32.5%	67%
c. Average Work Participation Rate (WPR) pre-pandemic (FFY 2020) compared to the WPR during pandemic (March 2020 – September 2020 and FFY 2021)	N/A	N/A	28.8% All-Family and 45.8% Two-Parent (FFY 2019)	Pre-Pandemic: 18.2% All-Family & 26.4% Two-Parent (2 <sup>nd</sup> quarter of FFY 2020)	12.19% All-Family and 8.94% Two-Parent (2 <sup>nd</sup> quarter of FFY 2021) (March 2020-September 2020 and FFY 2021)	12.6% All-Family & 17.4% Two-Parent (as of Q2 FFY 2022)	14.6% All-Family & 21.6% Two-Parent (as of Q2 FFY 2023)
<b>3. EMPLOYMENT SUPPORT SERVICES.</b> Number of individuals receiving First to Work (FTW) and Employment & Training (E&T) support benefits and services. <i>Reference: G1, Obj1, Strat1</i>							
a. First to Work (FTW) Program <i>The number of participants who received support and benefit services may not equal to the total number of participants because participants may receive multiple support services.</i>	4,129; <i>education (93), work-related</i>	3,523; <i>education (57), work-related</i>	3,081; <i>education (54), work-related</i>	2,898; <i>education (35), work-related</i>	2,420; <i>education (29),</i>	1,944; <i>education (23),</i>	1,926; <i>education (22);</i>

STATEWIDE HEALTH AND WELL-BEING INDICATORS	SFY17 (6/30/17)	SFY18 (6/30/18)	SFY19 (6/30/19)	SFY20 (6/30/20)	SFY21 (6/30/21)	SFY22 (6/30/22)	SFY23 (6/30/23)
	(512), medical (4), transportation (3,634), child care subsidies (1,208)	(353), medical (6), transportation (3,130), child care subsidies (867)	(393), medical (2), transportation (2,784), child care subsidies (613)	related (819), medical (3), transportation (2,427), child care subsidies (451)	work- related (1,060), medical (0), transportation (1,605), child care subsidies (329)	work- related (296), medical (7), transportation (1,320), child care subsidies (298)	work- related (236); medical (1); transportation (1,451); child care subsidies (216)
<b>b. Employment &amp; Training (E&amp;T) Program</b> <i>The number of participants who received support and benefit services may not equal to the total number of participants because participants may receive multiple support services.</i>	405; education (68), work- related (95), transportation (341), other (2)	434; education (163), work- related (68), transportation (374), other (4)	403; education (191), work- related (66), transportation (355)	385; education (149), work- related (68), transportation (335)	376; education (142), Work- related (60), Transportation (271)	382; education (158), Work- related (44), Transportation (322)	326; education (138), Work- related (79), Transportation (267)
<b>4. JOB RETENTION.</b> Number of individuals receiving employment support benefits/services who remained employed for 30, 60, 90, and more than 90 days. <i>Reference: G1, Obj1, Strat1</i>	1,210 total participants employed	870 total participants employed	726 total participants employed	536 total participants employed	921 total participants employed	530 total participants employed	452 total participants employed
a. 1-30 days	133	107	89	44	56	51	50
b. 31-60 days	131	91	89	44	57	63	47
c. 61-90 days	129	108	84	37	89	41	44
d. >90 days	817	564	464	411	719	375	311
<b>5. WAGE PROGRESSION.</b> Number and percentage of individuals receiving First to Work (FTW) services who may have experienced increased wages, no changes in their wages, or decreased wages. <i>Notes: Percentages are approximate. State Minimum Wage increased incrementally during the period. The period for wage progression is 4 years i.e. June 2013 is the baseline to measure wage progression for June, 2017. Reference: G1, Obj1, Strat1</i>	1,335 total participants employed	1,139 total participants employed	1,976 total participants employed	1,542 total participants employed	1,704 total participants employed	1,765 total participants employed	1,258 total participants employed
a. Percentage who may have experienced increases in their wages	16%	21%	40%	37%	30%	32%	30.21%
b. Percentage who may have seen no changes in their wages	80%	76%	54%	55%	65%	62%	63.91%
c. Percentage who may have experienced decrease in their wage	4%	3%	6%	8%	5%	6%	5.88%
<b>6. CHILDHOOD DEVELOPMENT AND SCHOOL READINESS.</b> Number of children enrolled in Preschool Open Doors (POD). <i>Reference: G1, Obj2, Strat1</i>	1,659 (5/31/17)	1,590 (5/31/18)	1,416 (5/31/19)	1,408 (5/31/20)	628 (5/31/21)	620 (5/31/22)	816 (5/31/23)
<b>7. HEALTHCARE COVERAGE.</b> Number of people who are enrolled with Medicaid. <i>Reference: G1, Obj3, Strat3</i>	361,929 April, 2017	354,245 April, 2018	342,428 April, 2019	350,194 April, 2020	422,492 April, 2021	445,815 April, 2022	463,028 April, 2023
<b>8. CHILD HEALTH.</b> Percentage of children who received an Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) visit. <i>Reference: G1, Obj3, Strat1</i>	98% (data from Federal FY 2016)	100% (data from Federal FY 2017)	100% (data from Federal FY 2018)	100% (data from Federal FY 2019)	100% (data from Federal FY 2020)	100% (data from Federal FY 2021)	72% (data from Federal FY 2022)
<b>9. CHILD AND ADULT SAFETY.</b> <i>Reference: G1, Obj3, Strat1</i>							
a. Number and percentage of victims (vulnerable adults) with two or more confirmed abuses within a 12-month period.	7/149, 4.7%	1/99, 1%	3/126, 2.4%	4/90, 4.4%	1/75, 1.3%	1/62, 1.6%	0/45, 0%
b. Number and percentage of foster children who have stable placement.	1061/1203, 88.2%	1028/1265, 81.3%	1096/1299, 84.4%	1036/1191, 87%	890/1047, 85%	864/1030, 84%	636/757 84%
<b>10. HOUSING STABILITY.</b> <i>Reference: G1, Obj4, Strat1</i>							
a. Number of homeless individuals statewide. <i>Note: Numbers are approximate and are based on self-reports.</i>	7,220	6,530	6,448	7,501	N/A	5973	6223
b. Number of individuals served by the HPP Program, SHEG Program, Outreach Program, Emergency Shelter, or Transitional Shelter.	19,382	16,544	14,941	13,448	10,887	10,084	10,112
c. Number of individuals who exited to permanent housing from the HPP Program, SHEG Program, Outreach Program, Emergency Shelter, or Transitional Shelter.	5,189	5,000	5,595	4,963	3,261	2525	4125
d. Number of households served at the Family Assessment Center (FAC) in Kakaako. <i>Note: The FAC opened in September 2016, so data is measured from 9/1/16 to 10/1/17. FAC-K closed in February 2022. The second FAC in Puna started in SFY20 through Act 209, SLH 2018.</i>	54	53	55	45	26	17	N/A
				37	47	33	40



STATEWIDE HEALTH AND WELL-BEING INDICATORS	SFY17 (6/30/17)	SFY18 (6/30/18)	SFY19 (6/30/19)	SFY20 (6/30/20)	SFY21 (6/30/21)	SFY22 (6/30/22)	SFY23 (6/30/23)
e. Percentage of households at the FAC in Kakaako who were successfully housed in permanent housing. <i>Note: The FAC opened in September 2016, so data is measured from 9/1/16 to 10/1/17.</i> The second FAC in Puna started in SFY20 through Act 209, SLH 2018.	17/30, 56.7%	26/42, 61.9%	18/41, 43.9%	17/39, 43.59%	7/19, 36.84%	13/17, 76.47%	N/A
				15/30, 50%	19/39, 48.72%	5/26, 19.23%	21/32 66%
<b>11. FOOD ACCESS.</b> <i>Reference: G1, Obj5, Strat1</i>							
a. Number of individuals receiving Supplemental Nutrition Assistance Program (SNAP) benefits.	166,923 Monthly Average FY17	164,746 Monthly Average FY18	158,628 Monthly Average FY19	159,734 Monthly Average FY20	190,791 Monthly Average FY21	178,486 Monthly Average FY22	156,967 Monthly Average FY23
b. Percentage of Supplemental Nutrition Assistance Program (SNAP) applications processed in a timely manner.	98%	97%	97%	96%	91%	79%	80%

Appendix 2 – DHS Maui & Hawaii Island Wildfires Frequently Asked Questions (updated as of 12/4/23)

## DEPARTMENT OF HUMAN SERVICES

### MAUI & HAWAII ISLAND WILDFIRES

#### FREQUENTLY ASKED QUESTIONS

[Message from DHS Director Cathy Betts](#)

The Department of Human Services (DHS) continues our commitment to Hawaii's residents following the August wildfires by providing vital benefits and services for individuals and families with aloha.

During emergency management incidents like volcanic eruptions, flooding, COVID-19, and now the wildfires, DHS staff support the State's response while continuing to deliver the array of human services statewide.

I want to thank our team on the ground who tirelessly worked at the outset to get displaced families into hotel rooms and donated Airbnbs as part of its role with the State's Emergency Support Function #6, mass care and feeding. Program staff also stood up a Disaster Supplemental Nutrition Assistance Program (D-SNAP) benefits effort, assisted survivors at the disaster recovery centers, partnered to establish the Pu'uohonua o Nene temporary shelter, implemented a TANF financial assistance program for income-eligible families with dependent children, and most recently spearheaded the State's successful application for FEMA's Disaster Case Management Program grant. The Med-QUEST division obtained waivers to pause the COVID-19 Medicaid redetermination to ensure beneficiaries maintained their health care coverage as DHS directed all hands to support the emergency response. The wildfires personally impacted many of our staff and their families, yet they still volunteered to assist other families in securing housing, access to healthcare, and financial assistance.

As DHS staff continue their work with innovation and grit, I have profound gratitude for the staff. Together, DHS will remain at the center of case management services for all Maui wildfire survivors as they rebuild their lives up country and in Lahaina while maintaining equitable access for all individuals and families needing services and benefits.

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## DIRECTOR'S OFFICE (DIR)

### 1. How has the Maui wildfire impacted your operation?

Governor Green immediately mobilized the DHS Director's Office to support the mass care of Maui residents and visitors impacted by the wildfires. Director Betts led the response, assisted by Deputies Campos and Speer and DHS program staff. On August 10, 2023, the Directors team and Maui based staff assisted survivors at the War Memorial and other shelters transition into the American Red Cross' Non-Congregate Shelter (ARC NCS) program and the State's Airbnb program. As part of the overall response, the Director's Office staff activated the State's Emergency Support Function #6 to facilitate mass care and feeding discussion amongst Federal, State, and County agencies and community providers.

DHS responded to the call to devise an option for the pre-disaster homeless individuals exiting the ARC NCS at the end of FEMA's "safe-harbor" period on September 29, 2023. In partnership with the Department of Transportation, the Oregon Emergency Management Office in Hawaii to assist the State's response, and community provider Project Vision, with a two-week lead time, DHS quickly stood up *Pu'uohonua o Nēnē*, the temporary field shelter for up to 150 individuals who were experiencing homelessness pre-disaster and other Maui residents who needed a viable option for temporary shelter. Maui residents at *Pu'uohonua o Nēnē* receive wrap-around services to address permanent shelter and housing needs. As of November 29, 2023, *Pu'uohonua o Nēnē* is sheltering 149 individuals.

The DHS Director's Office applied for the Federal Emergency Management Agency (FEMA) Disaster Case Management Program Grant (DCMP) on behalf of the State. DCMP will provide specially trained case managers to all willing survivors to help assess and address their immediate and long-term needs through a disaster recovery plan. DCMP will assist with referrals to available resources and services, decision-making priorities, guidance, and tools. The DCMP case managers will work with the newly organized community-based Long Term Recovery Group to address individuals' unmet needs. DHS applied for and received the FEMA DCMP within 100 days – one of the fastest DCMP application-to-award process. The DCMP will help the State provide needed services to those impacted in developing recovery plans to recover, heal, and restore their lives.

To prepare for ourselves and the community to implement the FEMA DCMP, DHS and ARC set up a 90-day ARC-funded interim DCM program to begin training Maui-based disaster case managers with three community-based organizations while ironing out the details of the FEMA-funded program. The interim DCM program began working with clients on November 27.

The DHS Director's Office also leads the State's Social Services Recovery Support Function (SSRSF). The SSRSF aims to restore and improve social services networks to promote the community's resilience, health, independence, and well-being pre- and post-disaster. The SSRSF implements the federal framework to support locally-led recovery efforts focused on human services, behavioral health, and education.

The DHS Director's Office implemented communications, public outreach, and media disaster response. On August 9, 2023, DHS updated its website to include Wildfire response messaging. DHS Director's Office also created and distributed press releases and digital marketing materials to provide vital information to the public.

The DHS Director's Office needed to establish data-sharing agreements between FEMA, HIEMA, and ARC to facilitate individual-level understanding. Data quality has been an ongoing issue.

To address the immediate needs and magnitude of the disaster, the Director's Office reached out to our federal partners with the Office of Human Services Emergency Preparedness and Response (OHSEPR), Administration for Children & Families (ACF) of the U.S. Department of Health and Human Services (HHS) for expertise and guidance. OHSEPR met with DHS leadership, provided planning and other insights on the human services response in disasters of this magnitude, and provided key contacts and information to other communities impacted by wildfires. To obtain expertise and build administrative capacity, the Director's Office worked with the Hawaii Emergency Management Agency (HIEMA) to request assistance through the Emergency Management Assistance Compact (EMAC) to request emergency management personnel from the Oregon Office of Resilience & Emergency Management (OREM) and to meet a request for field showers. OREM and EMAC personnel from Alaska provided invaluable insights, assistance, and presence on Maui to meet Maui residents' immediate needs for shelter and DHS' overall recovery efforts.

In the immediate days following the wildfires, DHS staff at all levels again were stretched thin and somehow found the extra gear to persevere and ramp up additional services to respond to the immediate needs of those impacted by the August wildfires. To add capacity to oversee the FEMA DCMP, the DHS Director's Office created a special project to hire critical DCMP executive-level and administrative staff to oversee the DCMP.

For the 2024 session, we request authorization to expend federal funds and additional general fund appropriations to support the DCMP and other expenditures that FEMA's grant award may not cover. We are also proposing a bill authorizing DHS to provide disaster recovery services beyond an emergency proclamation for disaster survivors who may continue to need assistance. The bill also establishes a permanent emergency management program within the Director's Office and a dedicated emergency management officer position to improve DHS emergency management preparedness and capacity and work with our contracted providers to build capacity and overall emergency management preparedness for more resilient communities. Notably, the DHS Emergency Management Program Administrator will develop data-sharing agreements and other memorandums of agreement to identify individual needs and reduce service delivery delays.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

DHS co-facilitates with HIEMA, State Emergency Support Function-6 (SESF-6), mass care and feeding. SESF-6 includes representation from Federal, State, and County agencies, volunteer organizations, and other community-based organizations. SESF-6 is an information hub where government and community organizations share information and insights to address unmet needs.

To address immediate shelter needs, DHS and Global Empowerment Mission (GEM) placed families, some with special needs, into donated Airbnbs and worked alongside staff from the Department of Business, Economic Development & Tourism (DBEDT) to register survivors into NCS hotels. As Airbnb contracts are ending, DHS is also supporting the transition of eligible households into the NCS program.

On December 1, 2023, with GEM, DHS launched the Rental Assistance Program (RAP) to assist survivors who are not eligible for FEMA rental assistance. RAP will work to secure housing for up to 12 months for eligible households by connecting them with Airbnb or through the Hawai'i Housing Finance and Development Corporation's (HHFDC) Hawai'i Fire Relief Housing Program.

Director's Office staff participate in meetings led by the Office of Wellness and Resilience (OWR) and disseminates mental health and support resources to support professionals. The Director's Office works with local and national partners to organize sessions to support in coping with compassion fatigue, vicarious trauma, and secondary trauma utilizing a trauma-informed approach. Support group debriefing sessions will start with generous time and expertise donations. The mid-to-long-term goal is to continue offering debriefing opportunities while offering culturally responsive healing space for deeper conversations.

The Director's Office recognizes the importance of timely disaster response messaging in multiple languages to ensure that the survivors have vital information on the available DHS resources. DHS works with the Office of Language Access, FEMA, and several SESF-6 community organizations that work with Pacific Islander, Filipino, and other immigrant and migrant communities to meet translation and interpretation needs. Reviewing materials includes ensuring messaging is culturally relevant and trauma-informed to encourage help-seeking and avoid retraumatizing.

The Director's Office communications efforts resulted in accurate and valuable information shared by multiple entities, including the Governor's office, Maui County Mayor's office, state legislators, FEMA, HIEMA, ARC, non-profit organizations, media outlets, and community advocates.

The items below include actions and messages shared with the media, public, and community stakeholders:

- A message of compassion and support for those impacted by the wildfires;
- Med-QUEST Division (MQD) paused all terminations and eligibility renewals;
- Benefit Employment & Support Services Division (BESSD) authorized replacement benefits for SNAP households who lost food purchased with their Supplemental Nutrition Assistance Program (SNAP) benefits during the recent wildfires on Maui and Hawaii island;

- SNAP Hot Foods Waiver (extended three times, most recently until 12/31/23);
- BESSD worked with the US Department of Agriculture (USDA) to develop and distribute Disaster SNAP benefits for eligible survivors who do not receive regular SNAP;
- BESSD Child Care Programs Office (CCPO) expanded child care resources to families;
- Direct assistance to families to access Airbnb and other housing assistance;
- The Director's Office partnered to stand up the Pu'uhonua o Nēnē - a temporary field shelter to provide wrap-around services for individuals and couples experiencing homelessness pre-disaster to recover from the Maui Wildfires; and
- DHS launched the \$2.5M Rental Assistance Program with GEM.

3. What are the results of actions taken?

The actions of the Director's Office positively assisted Maui wildfire survivors to find shelter:

- Between August 12th and 21st, DHS staff transitioned **996** individuals out of the congregate shelter at the War Memorial to the NCS – ARC Hotel program;
- Between August 15th and 25<sup>th</sup>, DHS staff set up the State Airbnb program at the War Memorial and then Lahaina Gateway and ultimately transitioned **228 households/626 individuals** from congregate and other emergency shelters, including the War Memorial, to alternative housing in the State-Airbnb program;
- Between September 12th and 30th, DHS staff secured a 30-day Airbnb extension for **229 households/545 individuals**; and
- Stood up the Pu'uhonua o Nene field shelter to support 50 individuals' immediate shelter needs as they were required to leave the NCS program at the end of the "Safe Harbor" period on September 29, 2023; the field shelter has been near capacity at 149 for several weeks.

Although the Social Services Recovery Support Function (SSRSF) and Disaster Case Management Program (DCMP) are just starting, the Director's Office anticipates that some 7,000 households/ 18,000 individuals will receive the necessary services to recover, restore, and heal.

4. What resources are needed to continue to assist those impacted by the wildfires?

To support the Disaster Case Management Program and additional benefit programs, DHS needs additional administrative staff, fiscal, and IT resources, considering the relief efforts are expected to last multiple years and will be multi-pronged. DHS needs dedicated emergency staff and will propose a bill to establish a permanent emergency management office and an emergency management program administrator to plan, train, and develop data sharing and memorandum of agreement and build the department's expertise and capacity to respond to future disasters and incidents. For the State Fiscal Year (FY) 24, DHS may require emergency appropriations to address budget shortfalls due to expenditures to support the Maui Wildfire response. DHS executive budget requests for FY25 include appropriations to support the second year of the DCMP and the continuing needs of survivors



Significantly, the DCMP will provide intensive disaster case management for survivors of the Maui wildfires. To support this three-to-four-year effort or longer, DHS created a special project to add multiple temporary exempt positions to oversee the proposed FEMA \$17.2M DCMP grant. This team will maintain and build DHS emergency management functions and capacity.

The DCMP will provide case management and navigation assistance for all Maui fire survivors that we currently estimate to be approximately 10,000 (including 200 individuals who were pre-disaster unsheltered, as of 9/27/2023, more than 7,700 individuals in the Non-congregate Shelter (NCS) Hotels, and more than 1,200 in Airbnbs).

The DHS Director's Office has administrative oversight over the Pu'uhonua o Nēnē temporary field shelter. The current plan is for the temporary field shelter to remain operational for 12 months. In early FY25, the program will transition to a Kauhale or other permanent housing solution developed by the Governor's Coordinator on Homelessness and the State Office on Homelessness and Housing Solutions (SOHHS). At that time, the program oversight will transfer from the Director's Office HMS 904 to SOHHS HMS 777.

To continue assisting survivors in their recovery, DHS requires additional fiscal resources, especially to meet the needs of those individuals and households who are not eligible for FEMA or other federal disaster assistance due to their citizenship, were uninsured or underinsured, and for those who were experiencing homelessness before the August wildfires. Given the uncertainty of when rebuilding may commence, we anticipate many homeowners will continue to be in temporary rental housing and require additional resources. As human services providers, we know that housing instability and overcrowding may negatively impact all aspects of life, including health and well-being, education, employment, and family resilience. With additional resources, DHS aims to reduce the added stressors of the recovery process and avoid adding more trauma.

DHS will also need staff to continue to build partnerships and work with multiple government agencies, community advocates, and providers so that the DCMP has referral services with the expertise to meet survivors' needs. DHS will need staff to maintain fiscal integrity and data sharing.

## BENEFIT EMPLOYMENT AND SUPPORT SERVICES DIVISION (BESSD)

**BESSD's statewide operations continued to serve Maui residents during the immediate aftermath. All Maui offices closed on Wednesday, August 9, through Sunday, August 13, 2023, in the immediate aftermath of the wildfires, and BESSD Maui staff were directly impacted by the loss of their homes. However, Maui residents could access DHS services via BESSD's Statewide Branch Support Desk Call Center and other open DHS statewide offices. With technology and business processes improved in response to the COVID-19 pandemic, BESSD's statewide operations enabled staff from other BESSD locations to serve Maui clients by phone. BESSD staff could complete work on applications virtually to continue services without significant interruption.**

Note: DHS BESSD is the primary oversight agency of child care providers and distributes child care subsidies.

## CHILD CARE REGULATION PROGRAM OFFICE (CCRPO)

1. How has the Maui wildfire impacted your operation?

**The Maui wildfire resulted in the permanent closure of six (6) preschool centers, two (2) infant/toddler centers, one (1) family child care home, and one (1) before/after school facility in the Lahaina area. The loss of these providers equates to 272 regulated child care seats. The fire also destroyed the homes of several staff members of child care facilities.**

Post-fire, several providers have expressed interest in increasing their capacity to serve children who the wildfire has displaced. Others have also inquired about how to become child care providers, and some have proposed providing child care in non-traditional settings such as outdoor spaces. The Central Maui licensing staff have supported the community of providers directly or indirectly impacted by the fires and have been working with center directors and family child care home providers to develop solutions to build more child care capacity. Licensing staff have also conducted several investigations of alleged illegal child care as individuals in the community try to provide child care services for families without completing the requirements to ensure the health, wellness, and safety of children in their care.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

CCRPO and its contracted provider, People Attentive To Children (PATCH), shared a list of child care options for families affected by the fires. The [list](#) (please see below) is regularly updated. The list includes contact information, program ages, address, and phone number. PATCH, the State's designated Child Care Resource & Referral Agency, worked with licensed and registered providers to determine who is still operating and providing care.

As of 8/21/23:

\*This list is being updated on a regular basis and contains contact information, ages the program accepts, address, and phone number. It is accessible to any Maui families who have been affected by the recent fires.

Parents can call PATCH's referral lines for further assistance at (808) 961-3169

Many of PATCH's services are supported by, and in partnership with the State of Hawaii Department of Human Services.

Name of School	Address	City (for FCC providers)	Provider Type	Ages the program accepts	Phone Number	Openings
Akamai Kids Club, Inc	100 Kulanihakai Street	Kihel	GCC	3-5years 11months	(808) 893-0303	10
Doris Ann & John Akana		Makawao	FCC	newborn-5yrs	(808) 268-9337	2 LM
Aloha Kai Academy Inc	954 Baldwin Ave	Paia	GCC	12mos-5yrs	(808) 283-3220	4
Christ The King Child Development Center	211 Kaulawahine St.	Kahului	GCC	3-5 years	(808) 877-3587	3 LM
Layne Couper (Tiffanie)		Kihel	FCC	2 mos - 6 yrs	(808) 276-5142	2 LM
Lizeth Coratibo		Wailuku	FCC	1- 5 y	(808) 264-9377	2 Sept 1st 1 opening ft
Melanie and Steven Gaspar		Kihel	FCC	2 mos - 10 yrs	(808) 666-1750	2 LM
Benita & Jonathan David Deguimo		Kula	FCC	2 1/2-5yrs	(808) 250-2829	2 LM
Farah Rondeau		Wailuku	FCC	1-2yrs	(808) 866-7062	1 ?
Wailuku Hongwanji Preschool	144 Kaniela Street	Wailuku	GCC	4-5 yo	(808) 244-9545	0
Tanya Rust		Wailuku	FCC	1 mos - 13 yo	(808) 244-1574	1 ?
Verna Barcai		Wailuku	FCC	2 mos - 3 yo	(808) 357-2055	1
St. Anthony Preschool	1627-B Mill Street	Wailuku	GCC	3-4 yo	(808) 242-9024	1 ?
Malama Montessori Donna Adams Bence	577 Omaopio Road	KULA	GCC	24 mos-5 yo	(808) 269-4429	4 LM
Brandi Mawae		Makawao	FCC	15mos-5yrs	(808) 793-7267	3 begin 8/21
Cecilia Santos Bras		Pukalani	FCC	infant-4yrs	(808) 357-7948	1 begin 8/21
Haleakala Waldorf After School Program	4160 L. Kula Road	Kula	GCC	2 1/2-5yrs	(808) 878-2511	2
Dana and Marco Graziani		Makawao	FCC	18 mos -13 yo	(808) 359-8881	1
Adriana Craig and Christopher Landon Craig		Kula	FCC	1-5yrs	(808) 359-3385	3

Providers listed above are registered and licensed by DHS

Resources:  
[Wildfires - Child Care Aware® of America](#)  
[Power Outages & Food Safety - Child Care Aware® of America](#)  
[Go vs. no go \(childcareaware.org\)](#)  
<https://dod.hawaii.gov/hiama/august-2023-wildfires/>

CCRPO staff conducted three (3) visits to Maui in October and November 2023. During these visits, the CCRPO and the Assistant Division Administrator met with providers to offer support and discuss ways that DHS can assist in recovering and rebuilding child care and strategize how to expand child care capacity.

One proposal discussed with Maui child care providers is the potential to operate a demonstration project under the Hawaii Administrative Rules (HAR) as a temporary solution to increase child care capacity until a more permanent solution is soluble. Applying to be licensed to operate a demonstration project is an existing provision in the HAR that may allow a new or existing provider to operate a family child care home, group child care center, group child care home, or infant and toddler center that may not be able to meet all licensing rules, as long as the health and safety of children is maintained.

3. What are the results of actions taken?

The Central Maui licensing unit is currently working with one applicant to be licensed to operate a demonstration project in an enclosed outdoor facility. The applicant is working with the County to gain approvals from the zoning and fire department required by Mayor Bissen's 5th emergency proclamation. The proposed licensed capacity is to serve approximately 20, 3- and 4-year-old children.

4. What resources are needed to continue to assist those impacted by the wildfires?

Dedicated funds to help in the recovery and rebuilding of child care centers and family child care homes will help providers who lost their centers and homes in the wildfire. Additional funds to assist existing providers with the space to expand their capacity would be an excellent resource

for increasing their capacity to serve more children. Finally, additional staff and administrative support of the Central Maui licensing unit would ensure that the critical office can maintain its operations and keep up with its daily responsibilities.

## CHILD CARE SUBSIDY PROGRAM OFFICE (CCSPO)

### 1. How has the Maui wildfire impacted your operation?

In addition to being displaced, impacted Maui residents needed to find new child care arrangements, and residents who lost income due to destruction or inability to reach their job sites now had to apply for available child care subsidies.

### 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

CCSPO applied for temporary federal waivers for extraordinary circumstances to obtain flexibility in meeting federal Child Care Development Fund requirements. Waivers include allowing interim child care arrangements while the family's usual provider has ceased operations. Payment to more than one child care provider for the same child based on enrollment supports the impacted family's need to secure alternate child care arrangements and the provider who suffered a direct impact on their business.

In addition, CCSPO issued temporary 2023 Emergency Rules Relating to Child Care Payments that set aside many of the eligibility requirements for impacted families and allowed for expanded eligibility during a special application period. The temporary changes included no income restrictions, no activity requirements, no department co-payments, and allowing extra time for missing documentation.

CCSPO staff also provided clarification that emergency financial assistance received from FEMA, ARC, the Maui United Way, the Maui People's Fund, and other government and local organizations are exempt from being counted as income for purposes of child care subsidy if the assistance is provided in response to emergency proclamations and disaster declarations associated with the Maui wildfires.

### 3. What are the results of actions taken?

With the waivers and emergency rules, impacted families would be eligible for 12 months of child care assistance. The department also approved presumptive payments for families who could not provide documentation to allow families extra time to request replacement documents lost, destroyed, or inaccessible due to the fires. At the close of the special application period on October 31, 2023, 110 Maui households applied for child care subsidy assistance under the emergency rules.

4. What resources are needed to continue to assist those impacted by the wildfires?

To support continued recovery efforts, DHS must focus on recruiting and retaining permanent child care staff to process applications. The department is ending its contract with a private organization to administer the Child Care Connections program; DHS is transitioning the program to be entirely administered by BESSD eligibility staff by December 2023.

The significant challenge is restoring child care facilities, including increasing the child care workforce in Maui. A continued partnership with the Child Care Resource and Referral Agency will help families needing assistance securing interim or permanent child care providers as additional facilities become available or when existing programs add seats.

Lastly, information system enhancements for the online child care applications would streamline the application process and provide greater access to families to submit verification documents. These enhancements require financial resources to ensure a robust system to process applications and documents.

FINANCIAL ASSISTANCE PROGRAM OFFICE (FAPO) – Aid to the Aged, Blind, and Disabled (AABD), General Assistance (GA), and Low-Income Home Energy Assistance Program (LIHEAP) (See TANF/TAONF discussion below)

1. How has the Maui wildfire impacted your operation?

**The AABD and GA programs are State-funded financial assistance programs that provide some financial assistance to Hawaii residents with a disability or who are 65 years of age or older and do not qualify for the Temporary Assistance for Needy Families (TANF)/Temporary Assistance for Other Needy Families (TAONF) or Social Security Administration financial benefits programs. The AABD program covers residents 65 years and older, under age 65, who are permanently disabled or have been certified blind, and who do not have minor dependents. The GA provides cash assistance to residents 18-65 years who do not have minor dependents and have a temporary physical or mental condition that prevents gainful employment of at least 30 hours per week. At this time, there was no measurable impact on the AABD and G.A. programs as there were only 6 AABD clients and 39 GA clients living in Lahaina and Kula, and only 5 AABD clients and 70 GA clients residing in adjacent zip codes at the time of the wildfire.**

**In addition, FAPO required its contracted disability evaluator, Cyrca, to report any unusual contact with Maui GA clients having difficulty keeping evaluation appointments, and to date, Cyrca has not reported unusual activities.**

DHS rebranded the Low-Income Home Energy Assistance Program (LIHEAP) and Low-Income Home Water Assistance Program (LIHWAP) to the Hawai'i Home Energy Assistance Program and the Hawai'i Home Water Assistance Program (H-HEAP and H-HWAP). The contracted provider

for this program in Maui County is Maui Economic Opportunity (MEO). Due to the wildfire and MEO's role in launching the Maui Relief TANF Program (MRTP), MEO has experienced delays in processing the June Energy Credit applications for H-HEAP, which were initially due on August 31, 2023.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

FAPO instructed Cyrca, the contracted disability evaluator, to report any unusual contact with Maui GA recipients and applicants reporting difficulty with keeping evaluation appointments; to date, Cyrca has not provided any reports.

FAPO staff also provided clarification to recipients that emergency financial assistance received from FEMA, ARC, the Maui United Way, the Maui People's Fund, and other government and local organizations are exempt from being counted as income for purposes of child care subsidy if the assistance is provided in response to emergency proclamations and disaster declarations associated with the Maui wildfire.

In addition, H-HEAP and H-HWAP, through its partner MEO, will implement disaster plans to include providing generators, gas tanks, gas, propane, bottled water, and water delivery to those displaced from their residences or had their water compromised because of the wildfires. Households with reduced income directly and indirectly from the wildfires may also be eligible for H-HEAP and H-HWAP bill payment assistance.

3. What are the results of actions taken?

Households receiving GA and AABD were able to receive emergency assistance related to the Maui wildfire from FEMA, American Red Cross, Maui United Way, and other government and local organizations without the disaster assistance being counted as income and disqualifying them from eligibility for G.A. and AABD.

In addition, the H-HEAP Coordinator met with MEO, Hawaiian Electric, and the Maui County Department of Water Supply to discuss the initial situation and begin developing the disaster relief efforts. These meetings are ongoing.

4. What resources are needed to continue to assist those impacted by the wildfires?

Staffing at the operational level in the Statewide Branch (SB) is critical to ensure continued access to GA and AABD benefits for impacted households on Maui. BESSD aims to establish management positions related to Business Process Reengineering, Call Center management, and outreach for vulnerable households (e.g., persons experiencing homelessness, homebound seniors, etc.).

In addition, H-HWAP and H-HEAP are limited to funds received under their Federal Fiscal Year (FFY)2023 and 2024 grants, which are needed to fund regular programs and disaster assistance. Due to these limitations, coordination with other emergency relief programs will be critical to maximize the limited resources available and prevent duplication of effort. Due to increased demand, the H-HWAP and H-HEAP contractor MEO may need additional support with processing applications.

## HOMELESS PROGRAM OFFICE (HPO)

1. How has the Maui wildfire impacted your operation?

**The DHS Homeless Programs Office (HPO) administers contracts for homeless services and does not provide direct services.**

**The Maui wildfire destroyed the Ka Hale A Ke Ola (KHAKO) emergency shelter in Lahaina. The loss of the KHAKO Lahaina shelter reduced 137 emergency shelter spaces available for Maui residents experiencing homelessness. Before the fires, the KHAKO westside shelter provided 21 dorm spaces and 116 larger units.**

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

HPO is working with the U.S. Department of Housing and Urban Development (HUD) to finalize a grant agreement for \$1,339,404 in Emergency Solutions Grant – Rapid Unsheltered Survivor Housing (ESG-RUSH) funds. HUD allocated ESG-RUSH funds in response to President Biden's major disaster declaration dated August 10, 2023, for the Hawaii Wildfires. ESG-RUSH funds intend to address the needs of individuals experiencing homelessness or families or individuals at risk of homelessness in areas impacted by a major disaster whose needs are not otherwise serviced or fully met by existing federal disaster relief programs, including the FEMA Transitional Sheltering Assistance (TSA) program.

3. What are the results of actions taken?

On October 9, 2023, DHS posted a public notice on the proposed use of ESG-RUSH grant funds. HPO is actively working with HUD to finalize a grant agreement and, following the execution of the grant agreement, will select a homeless service provider to administer ESG-RUSH services.

4. What resources are needed to continue to assist those impacted by the wildfires?

Coordination is needed to align the different funding streams and programs to address housing, such as FEMA housing assistance and philanthropic funds, to maximize the support provided for wildfire survivors. In addition, there is a lack of affordable rental housing inventory in Maui, which will impact the ability to house or re-house displaced individuals and families.

## STATEWIDE BRANCH (SB)

### 1. How has the Maui wildfire impacted your operation?

The BESSD Statewide Branch (SB) oversees frontline operations for the Division, including eligibility for financial and SNAP benefits, administering child care subsidy and licensing, and First to Work case management for the TANF/TAONF programs.

Following the Maui wildfires, applications increased for SNAP and financial assistance in Maui County. In addition, SB recognized the need to prioritize the review of Maui applications while maintaining adequate focus for statewide operations for the other three major counties.

### 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

The Statewide Branch:

- Supported outreach efforts on Maui led by the Director's office and Hawaii's congressional delegation to support individuals transitioning into non-congregate shelters and assist in signing up for SNAP and other DHS benefits.
- Processed SNAP replacement benefits for food loss from August 14, 2023, through September 15, 2023, for existing SNAP recipients in Maui and West Hawaii. The replacement benefits were available for households who experienced food loss because of the wildfire, or due to power outage and food spoilage resulting from the wildfire.
- Worked with the SNAP Office (SNAPO) on the Food and Nutrition Service (FNS) waiver to push forward annual renewals and Six-Month Report Forms (SMRFs) for recipient households for August 2023, September 2023, and October 2023.
- Worked with our IT contractor to create processing queues in our workload management tool to identify and expedite the processing of benefits relating to the wildfires.
  - a. Emergency Assistance queues expedited the processing of Maui applications for SNAP and Financial Assistance,
  - b. D-SNAP queues allowed assignment, monitoring, and management of the work for the D-SNAP event held by DHS on September 18 through September 23, 2023.
- Worked with the DHS PIO and our contractor to create communications on our DHS Website, Public Assistance Information System (PAIS), and Interactive Voice Response (IVR) systems to ensure that the public had the most current information available.
- Worked with BESSD Staff Development Office (SDO) to quickly prepare and conduct training to provide staff with the necessary information to determine eligibility for emergency services.
- Deployed 40 staff members to Maui from other locations to support D-SNAP operations on Maui from September 18 through September 23, 2023.



- a. SB staff volunteered to fly from around the State to Maui on September 17, 2023, to process the 6-day D-SNAP application process and returned home on September 24, 2023.
  - i. Staff worked tirelessly to assist affected households in applying for D-SNAP benefits;
  - ii. Staff were empathetic, patient, and understanding and maintained professionalism while walking residents through to determine eligibility.
- b. An additional 80 SB staff provided back-office support for D-SNAP and D-SNAP assistance in other neighbor island offices to assist Maui residents who had already relocated.
- Engaged with Maui and West Hawaii staff who were directly or indirectly affected by the Maui and Hawaii island wildfires and are working with the Director's office and Human Resources to provide trauma support services for Maui staff and for those staff who traveled to Maui to assist with the D-SNAP effort. Throughout the wildfire response, SB has remained mindful of this incident's emotional and physical impacts and recognizes the hard work and compassion that all staff demonstrated during these challenging times.

### 3. What are the results of actions taken?

As a result of the changes to our operations, we processed the following:

- 5,553 Maui applications since August 8, 2023, through the middle of October 2023.
- We assisted in the SNAP Replacement Application process from August 14 through September 15, 2023.
- 3,677 D-SNAP applications from Maui residents.
- 1,940 calls from Maui residents during the same period.

### 4. What resources are needed to continue to assist those impacted by the wildfires?

BESSD will continue to need eligibility staff to assist Maui residents to apply and be determined for SNAP and financial assistance, until peoples' lives return to some normalcy and the Maui economy begins to show signs of recovery. Hiring more eligibility staff is essential to the statewide effort to timely and accurately process our incoming applications, renewals, and other work. Some of these efforts will include outreach to assist people in their communities instead of requiring them to travel long distances to our processing centers for assistance. Other efforts will be to ensure that we have enough eligibility staff answering calls in the Statewide Call Center daily.

To assist the Statewide Branch in oversight of these three areas for the immediate and long-term future, we are working to establish three manager positions: Business Processing Reengineering (BPR) Manager, Call Center Manager, and Outreach Manager. These three positions will be the day-to-day oversight for these areas under the Statewide Branch administration, ensuring we continue to assist where needed and apply appropriate human resources in each area. When a future disaster significantly impacts Hawaii residents, these three managers will work together to coordinate and streamline SB operational response efforts that maximize resources and staffing.

## SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM OFFICE (SNAPO)

### 1. How has the Maui wildfire impacted your operation?

As noted above, when Maui offices closed in the aftermath of the wildfires, residents of Maui continued to access DHS assistance through the call center and over the phone. SNAPO staff worked with the Food and Nutrition Service (FNS) of the US Department of Agriculture (USDA) to obtain waivers and develop the D-SNAP process to assist impacted residents. SNAPO worked with SB to organize staff resources to meet the disaster response and ongoing Statewide services.

### 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

SNAPO worked with FNS to obtain approval for several waivers to address access to food benefits for households directly impacted by the August wildfires.

On August 11, 2023, FNS approved SNAPO's request to waive the 10-day reporting requirement for food purchased with SNAP benefits lost due to power outages due to wildfires on August 8, 2023. This waiver also enabled DHS to consider requests for replacement SNAP benefits due to lost food for the areas indicated in the chart below:

<b>Target for Replacement Benefits:</b> SNAP recipient households affected by the recent wildfires caused by Hurricane Dora on Maui and Hawaii Island.	
<b>Maui:</b> 96753 – Kihei, Wailea 96761 – Lahaina 96768 – Makawao 96788 – Pukalani 96790 - Kula	<b>Hawaii Island:</b> 96743 – Kamuela 96755 – Kapaau
<b>Instruction for Households to Request Replacement Benefits:</b> 1. Call the Public Assistance Information Line at 1-855-643-1643, or 2. Visit the <a href="#">Processing Center</a> in your area.	
Source: <a href="#">SNAP Replacement</a> and <a href="#">Food and Nutrition Service (FNS) Disaster Assistance</a>	

In September 2023, SNAPO worked with FNS to request a mass replacement of August 2023 SNAP benefits for impacted households in the Lahaina and Kula areas. FNS approved the request for mass replacement benefits on September 8, 2023.

SNAPO also facilitated a waiver request to administer Disaster Supplemental Nutrition Assistance Program (D-SNAP) in response to the Maui wildfire. Impacted individuals residing or working in Kula and Lahaina who were not receiving SNAP benefits were eligible to apply for D-SNAP. On September 13, 2023, FNS approved the request for D-SNAP applications from September 18-23, 2023. The primary application site was at the Hyatt Ka'anapali and ran daily from 8 am to 6 pm. BESSD set up satellite application sites throughout the State at the South Hilo Processing Center, North Kona Processing Center, Lanai Processing Center, Moloka'i Processing Center, OR&L Processing Center, and Kauai Processing Center from 8 am to 4 pm from September 18 to 22<sup>nd</sup>.

FNS also approved Hawai'i to provide supplemental benefits for households receiving SNAP who were residing in Kula and Lahaina. The average supplemental benefit issued was \$375 per household.

The following is an overview of other waivers requested by SNAPO for the Maui wildfire response that FNS approved:

- On August 16, 2023, FNS approved a Hot Foods waiver to allow SNAP households statewide to purchase hot food with SNAP benefits through September 14, 2023. FNS extended this waiver until October 13, 2023, and again until December 31, 2023. This waiver is critical because many households impacted by the Maui wildfire reside in temporary lodgings where they do not have access to a kitchen to cook and prepare their meals.
- On August 17, 2023, FNS approved a request to extend certification periods and waive periodic reporting requirements for ongoing SNAP households statewide in Hawaii for up to six (6) months due to the impact of the Maui wildfire. This waiver temporarily suspended Eligibility Renewals (E.R.s) and Six-Month Report Forms (SMRFs) for August, September, and October 2023.

While D-SNAP is a one-time benefit, DHS continues to process applications for regular SNAP benefits through our online Public Assistance Information System (PAIS) portal or at the Maui State Office Building. Our SNAP Outreach partner on Maui – Project Vision Hawaii – has continued to provide informational resources to impacted households in the community to assist in ongoing relief through food access.

### 3. What are the results of actions taken?

The following are the results of actions taken in response to the Maui wildfire:

- **D-SNAP:** 3,222 households (8,616 individuals) were approved, and DHS dispersed a total of \$4,005,391 in D-SNAP benefits, with an average D-SNAP benefit of \$1,243 per household. A total of 455 households did not meet the eligibility criteria for D-SNAP.
- **Supplemental Benefit:** DHS dispersed to ongoing SNAP households residing in Kula and Lahaina a Supplemental Benefit totaling \$415,338 in SNAP benefits for 1,108 households (2,205 individuals). The average benefit disbursed was \$375 per household.

4. What resources are needed to continue to assist those impacted by the wildfires?

Staffing at both the program level in SNAPO, as well as at the operational level in the Statewide Branch (SB), is critical to continue providing SNAP assistance to impacted households on Maui and to obtain similar federal waivers and approvals in the event of another disaster. SNAPO and SB submitted budget requests for additional staffing to support this work and to ensure compliance with different federal mandates from FNS related to timeliness, payment accuracy, and management.

## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM OFFICE (TANFPO)

1. How has the Maui wildfire impacted your operation?

As mentioned above, TANF/TAONF programs continued to process applications from Maui residents through the call center and online application process. Like other federal programs, the TANF program administrator worked with SB to address resource needs to address the disaster response and maintain Statewide operations. The TANF program administrator also worked with the Administration for Children & Families (ACF), US HHS, the Director's Office, and the Hawaii Community Foundation to obtain waivers and non-federal funds to set up a TANF disaster relief program for families with dependent children.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

In response to the Maui wildfire emergency, TANFPO temporarily waived the upfront work participation requirement for the First to Work program as a condition of eligibility for Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF). This temporary waiver was statewide from August 8, 2023, through October 31, 2023. This temporary waiver intent was to provide families who lived or worked in the areas affected by wildfires, including those directly impacted and who have since moved to other islands, the opportunity to apply for financial assistance without additional hardship.

TANFPO also established [emergency administrative rules](#) for a Non-Recurring Short-Term (NRST) benefit program for wildfire disaster victims. The NRST program, also known as the Maui Relief TANF Program (MRTP), is for families with dependent children directly impacted by the Maui

wildfire. The MRTP payments may assist families with housing, utilities, transportation costs, school supplies, and clothing.

The MRTP payments are non-recurring short-term benefits that:

- Will not extend beyond four (4) months;
- Are provided to address a family's specific crisis or episode of need and
- Are intended to meet a family's recurring or ongoing needs.

Maui Economic Opportunity (MEO) was selected as the provider to administer the MRTP, and MEO began receiving applications for the program starting October 20, 2023.

The MRTP is independent of the ongoing TANF financial assistance benefits and has a different application process, eligibility criteria, and requirements.

### 3. What are the results of actions taken?

As of November 9, 2023, the MRTP received 1,130 applications for assistance. Of the applications received, 87 households (321 individuals) were approved for \$532,716 in benefits for rental assistance, mortgage, car payment, utilities, clothing, and school supplies. Fifty-six applications were denied, with the primary reason for denial being the applicant's household did not meet the criteria of being a family unit with a dependent child up to age 24.

TANFPO continues to provide support through regular meetings with MEO to monitor the progress of the MRTP. MEO accepts applications through its online portal, at MEO offices on Maui, and through Community Action Programs (CAPs) statewide and through outreach events throughout Maui. More information about MRTP is available at:

<https://humanservices.hawaii.gov/blog/governor-green-announces-application-date-for-maui-relief-tanf-program/>.

### 4. What resources are needed to continue to assist those impacted by the wildfires?

Staffing at both the program level in TANFPO and the operational level in the Statewide Branch (SB) is critical to continue assisting impacted households on Maui and seeking similar federal waivers and approvals in the event of another disaster.

## DIVISION OF VOCATIONAL REHABILITATION (DVR)

### 1. How has the Maui wildfire impacted your operation?

The Maui wildfires have not affected the HDVR and the Maui Branch operations.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

During the aftermath of the Lahaina fire, several Maui Branch employees went above and beyond to help the affected families. Two employees volunteered to assist BESSD with processing D-SNAP applications. At the same time, one staff member took it upon themselves to raise donations and create gift bags for children impacted by the fire. Another staff member worked with their church to assist those affected financially. The Maui Branch team also donated food, clothing, and supplies.

Additionally, they referred families to the American Red Cross and other agencies that could assist. The HDVR team, in collaboration with the Assistive Technology Resource Center (ATRC) and Aloha Independent Living Hawaii (AILH), provided assistive resources to the Maui Deaf victims. Finally, the Kapolei Section organized a fundraiser lunch plate, with support from Ho'opono and Oahu staff.

3. What are the results of actions taken?

We aim to connect the participants with essential resources to help victims and their families affected by wildfires. We spread the word through word of mouth and provide access to temporary food, financial aid, communication services, clothing and hygiene products, and shelter security. As a result, families and victims of the wildfire have expressed appreciation to our staff. Our efforts have also contributed to improving community relationships.

4. What resources are needed to continue to assist those impacted by the wildfires?

Financial literacy classes, legal assistance for housing and insurance claims, and resource navigation for state, county, federal, and private programs, including SNAP, unemployment, Section 8, HPHA, and SSI/SSDI. DVR clients and others with disabilities or accessibility issues will also benefit from DCMP services.

## MED-QUEST DIVISION (MQD)

1. How has the Maui wildfire impacted your operation?

MQD's Maui Eligibility Office was closed on Wednesday, August 9, and reopened on Monday, August 14. Many staff members had 'ohana who were impacted by the fires in Lahaina and Kula; they needed time to focus on their immediate needs, which was critically important and much appreciated.

Since then, our MQD Eligibility, Outreach, Systems, Administrative, and Clinical Standards teams have reprioritized their work to be available to the Maui community with consistent representation, first at the shelters and then at the Lahaina Civic Center/FEMA Disaster

Recovery Center and other outreach venues where survivors have gathered to access connection to services.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

MQD paused all terminations and eligibility renewals for Maui County residents through May 2024. When the wildfires happened, MQD was engaged in eligibility renewals as part of the “unwinding” process related to the COVID-19 program changes. Residents Med-QUEST already covers do not need to take any action at this time. Med-QUEST will maintain individuals’ coverage. MQD staff, some QUEST Integration health plan representatives, and Kokua/community organizations are available at various community outreach venues to help with applications.

MQD also worked with the Centers for Medicare & Medicaid Services (CMS) to seek permission that would allow MQD to make temporary changes to the State Plan, 1115 waiver, and 1915(c) waiver to address the needs resulting from the Maui wildfires. President Joseph R. Biden, Jr. declared a major disaster in the areas affected by wildfires beginning on August 8, 2023. The Secretary of Health and Human Services (HHS) declared a public health emergency (PHE) on August 11, 2023, with a retroactive effective date of August 8, 2023. This PHE declaration has been renewed and continues through January 2024.

Also, Dr. Curtis Toma, who is the Medicaid Medical Director,

- a. Worked with the Department of Health (DOH), Women, Infants and Children (WIC) to secure more infant formula for the Maui Food Bank and individuals who could not make it to the Maui Food Bank,
- b. Works with physicians to address health care needs,
- c. Coordinates with the DOH Intellectual /Developmental Disabilities (I/DD) program to locate accommodations for intellectually and developmentally delayed clients impacted by the fire,
- d. Regularly contributes to the State ESF 6 calls, and
- e. Works on messaging by pediatricians to support children and parents impacted by the disaster.

3. What are the results of actions taken?

It will be some time before anyone will know the true human impact of the Maui Wildfires and any long-term results of MQD's on the ground assistance. We hope our efforts have helped ensure that community members who have already lost so much will not have the additional worry of health insurance coverage through Med-QUEST, the federal Health Insurance Marketplace, or via their employer. We believe that our work with Maui County health care workers and systems has provided important information from the field so that Med-QUEST and its partner Managed Care Organizations can clearly understand and address those areas of greatest need.

4. What resources are needed to continue to assist those impacted by the wildfires?

The continuing HHS-declared PHE related to the wildfires will allow MQD to continue flexibilities and allow for increased provider access and coverage. Continued support for all MQD positions is necessary to ensure robust support for the community.

## SOCIAL SERVICES DIVISION (SSD)

### CHILD WELFARE SERVICES (CWS)

1. How has the Maui wildfire impacted your operation?

At this time, there has been little impact on reports of abuse and neglect. Physically, the Maui CWS is in central Maui, and hours of operation remain normal. CWS staff have been available and accessible to support families impacted by the fires by volunteering their time to assist at various shelters. The Lahaina fires impacted families of CWS staff, and with other DHS staff, SSD staff supported Maui staff and participated in different relief efforts.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

Maui Child Welfare workers are in the community and participating in disaster relief efforts on Maui. At the outset, CWS accounted for all children in foster care in Maui. Families already receiving services from Child Welfare or Adult Protective Services and who need disaster relief aid were encouraged to contact their assigned worker for assistance.

3. What are the results of actions taken?

Staff have continued to support families through these difficult times. Many networking opportunities occurred with other programs and agencies.

4. What resources are needed to continue to assist those impacted by the wildfires?

Families require long-term benefits and supportive, stable housing to support families caring for their family members. Families would benefit from emotional and psychological counseling to assist with the trauma caused by the wildfires, in addition to bereavement support for those who lost loved ones. CWS staff is monitoring and engaging with domestic violence providers as the number of calls to the domestic violence hotline has increased. Domestic violence providers offered training to ARC staff working with residents at the NCS hotels. CWS staff is also monitoring for any reports of trafficking.



## ADULT PROJECTIVE AND COMMUNITY SERVICES (APCS)

### 1. How has the Maui wildfire impacted your operation?

The Maui Adult Protective and Community Services (APCS) offices were closed at the onset of the disaster, and the Maui APCS staff used that time to provide social services at shelters, provide direct medical care to victims in the disaster area, and set up mobile medical clinics, as well as gathering and distributing donations. The Maui APCS section administrator remained on call to respond to any emergencies or new cases assigned by the statewide reporting line, which remained active throughout.

Following the initial days of the disaster and the active fires, APCS has seen families displaced and relocated to other homes or hotels. There is continued uncertainty about the next steps for these families struggling to secure safe and stable housing. There have also been adult foster homes that have been affected, resulting in fewer placement options for our vulnerable adult clients who need placement. We know that this disaster will require long-term supportive services. As some kupuna and adults with disabilities who are successfully managing currently continue to age and may become vulnerable adults in the future, we must prepare to assist with any long-term disaster-related needs.

### 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

Maui APCS staff are in the community and volunteering their time with disaster relief efforts on Maui. Vulnerable adults and their caregivers who are already receiving services from Adult Protective Services and need disaster relief aid are encouraged to contact their assigned worker for assistance. Maui APCS staff has been in contact with all active cases and has responded to needs with direct services and community resource linkage.

### 3. What are the results of actions taken?

The disaster has devastated the people of Maui, and Maui APCS staff have helped link people who need medical, shelter, and other social services. There have been no disaster-related deaths for any of the vulnerable adults that APCS is actively servicing.

### 4. What resources are needed to continue to assist those impacted by the wildfires?

Longer-term housing and financial services are needed; many homeowners and renters were underinsured or uninsured, and it is unlikely that federal disaster assistance will be adequate to cover the extent of recovery and rebuilding. Vulnerable adults and their families may become targets of charity scams and will need additional support to navigate coming transitions.

Maui APCS staff will need continued emotional support as they help people in extreme need. It is vital to plan efforts to help the helpers to ensure that staff can continue to respond effectively to the community's needs while experiencing vicarious trauma.

## HAWAII PUBLIC HOUSING AUTHORITY (HPHA)

### 1. How has the Maui wildfire impacted your operation?

The August 2023 wildfire disaster in Lahaina, Maui, caused the complete destruction of the HPHA's David Malo Circle low-income public housing property. The project is considered to be a total loss and the remains of each structure will require demolition. At Piilani Homes five buildings were destroyed: Building B (6 dwelling units), Building C (6 dwelling units), Building G (4 dwelling units), the community center and office building, and a small pavilion building. There are five buildings remaining at the project site, each of which will likely require demolition: Building A (4 dwelling units), Building D (4 dwelling units), Building E (6 dwelling units), Building F (6 dwelling units) and Building H (6 dwelling units). The project is also considered to be a total loss. Both properties are located in AMP 39 (project number HI0010039).

### 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

The HPHA diverted all available resources to assist AMP 39 by sending neighboring island staff to assist in relocating and contacting all affected families, coordinated food, shelter, and medical assistance, and made temporary housing arrangements at various hotels, launched an emergency [website](#) for tenants and the public to access during and after the Maui Wildfires to ensure they have access to critical resources and information. The wildfires caused significant damage to the island, leaving many without homes and necessities. By creating a centralized location for tenants to access information on assistance programs, temporary housing options, and recovery efforts, HPHA aims to provide crucial support to those affected by the tragedy. This website is a crucial resource in ensuring that tenants are well-informed and supported as they navigate the aftermath of the wildfires. In regards to the low-income public housing properties, the HPHA is preparing an after-the-fact Section 18 application to the U.S. Department of Housing and Urban Development (HUD) to initiate the demolition and/or disposition process, because without their approval, the HPHA could lose future funding appropriations from them due to non-compliance. The HPHA continues to weigh its options on how best to proceed and is considering different repositioning alternatives.

### 3. What are the results of actions taken?

All HPHA families from the destroyed public housing properties in Lahaina are currently either placed in hotels, placed in different public housing units on Maui or another neighbor island, or have left the program. The HPHA continues to assist these tenants by collaborating with them on pursuing alternative housing options, which also include Section 8 Tenant Protection

Vouchers. The HPHA also requested various federal waivers in relief from HUD requirements available to public housing authorities to assist with recovery and relief efforts on behalf of families and received approval from HUD in September 2023.

4. What resources are needed to continue to assist those impacted by the wildfires?

The HPHA is working with HUD to continue assisting those impacted by the wildfires and taking necessary steps needed to demolish and potentially redevelop its Piilani Homes and David Malo Circle low-income public housing properties and will provide updates as we go through the HUD process.

## STATEWIDE OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (SOHHS)

1. How has the Maui wildfire impacted your operation?

Starting immediately after the Maui wildfires and through October, SOHHS participated in nearly daily meetings with the Emergency Support Function 6 (ESF6) work group, Maui Voluntary Organizations Active in Disaster, Hawaii Community Foundation working groups, and Joint Housing Task Force meetings, in order to support disaster response and ensure that the needs of people experiencing homelessness were addressed as part of that response. Other SOHHS priorities were delayed or deferred during this time.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

(a) Advocated for and successfully extended the FEMA Safe Harbor period by 30 days, ensuring that there was adequate time to set up an emergency shelter for people being evicted from Non-Congregate Shelter (NCS) hotels who were otherwise not eligible for FEMA assistance. If not for this extension, more than 200 FEMA-ineligible people would have been evicted from hotels and onto the streets of Maui in early September before any emergency shelter was available.

(b) Assisted DHS efforts to establish the Maui Temporary Field Shelter (Pu'uhonua O Nene). Drafted the contract for the service provider and shelter operator, Project Vision Hawaii; worked with the County of Maui and community stakeholders to shape contract scope and terms; shepherded contract through expedited legal and fiscal reviews to ensure timely launch of the shelter.

(c) Provided the County of Maui with model Emergency Housing rules to enable the County to establish rules and processes for rapid construction of interim and emergency housing.

(d) Convened a working group including the County of Maui, State agencies, the American Red Cross, Salvation Army, elected leaders, and community-based organizations to ensure that the

needs of people who were homeless in Lahaina prior to the fire and who were displaced/impacted by the fires, had their needs addressed, even if they were not FEMA-eligible. Responded in real-time to challenges encountered by community-based-organizations including:

(i) ensured that U.S. Dept of Housing & Urban Development, Rapid Unsheltered Survivor Housing (RUSH) funds were deployed quickly and targeted effectively,

(ii) ensured that community-based-organizations had access to Red Cross lists/data to enable them to find and continue to serve homeless clients in NCS hotels,

(iii) ensured the fire-impacted people with mental or behavioral disabling conditions were rapidly processed for placement in supportive housing/treatment and

(iv) ensured the timely sharing of information on EPA cleanup assistance for homeless service providers who had lost facilities, shelter, and housing in the fire.

3. What are the results of actions taken?

See above.

4. What resources are needed to continue to assist those impacted by the wildfires?

SOHHS continues to be focused on addressing the needs of people who were homeless prior to the fire and who were impacted by the fire (displaced, traumatized, lost possessions and/or loved ones), as the needs of this population are often overlooked. We are currently focused on establishing a Kauhale (village/community housing) for roughly 150 homeless individuals who will be without any place to go once the temporary shelter Puuhonua O Nene is decommissioned. We are currently working with the County of Maui, community-based organizations, and other Maui stakeholders, as well as State departments and development partners, to plan and launch a Kauhale in central Maui by mid-2024.

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ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
BESSD	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202, HMS 204, and HMS 211) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP and cash assistance are issued through the BESSD eligibility staffing (HMS 236). SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households (HMS 903). LIHEAP (HMS 206) provides one time payments in the form of credits to utility accounts to eligible low income households. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 202, 204, 206, 211, 236, 903	1	HRS 346-51; PRWORA Pub L. 104-193

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BESSD	Contracts for services to assist the homeless	The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; and participation in the Hawaii Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 224, 903	1	HRS 346-361 to 346-378; 346-381 to 346-383; McKinney-Vento Homeless Assistance Act, by subtitle C of title IV, 42 U.S.C 11381 to 11389; As amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009
BESSD	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 236, 237, 903	1	HRS 346-102; PRWORA Pub L. 104-193

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BESSD	Provide child care to working families through payments to child care providers	Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies are provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302). Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 302, 305, 903	1	HRS 346-151; PRWORA Pub L. 104- 193

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CSW	Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii.	The Hawaii State Commission on the Status of Women has worked to ensure women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities, contributions, and responsibilities; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination; identifying and supporting programs and projects that address women's concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting as a liaison, clearinghouse, and coordinating body for issues relating to women. Participation in Hawaii Women's Coalition; researching and tracking legislation pertinent to issues affecting women.	HMS 888	1	HRS 367-3(1), HRS 367-3(2), HRS 367-3(3), HRS 367-3(4), HRS 367-3(5), HRS 367-3(6), HRS 367-3(7)
	Legislative Advocacy	Women's Health Month: Maximizing public awareness of women's health issues through public health workshops, health fairs and lectures.			
	Women's Health Advocacy	Women's History Month: Commemorates Women's History Month by celebrating contributions of women in Hawaii.			
	Women's History Month	Ready to Run Campaign: The Commission offers multiple workshops and trainings for individuals wishing to run for elected office. The Commission also assists in registering voters.			
	Women's Political Participation	The Commission advocates for pay equity through education on paid family leave and flexible work environments for working families.			
	Women's Pay Equity	Sex Trafficking Awareness Campaign, #ShelsAllWoman: The Commission is seeking to support an annual public information campaign to address the lack of awareness about sex trafficking and to coordinate local and national stakeholders to host a statewide conferences and trainings around sex trafficking due to the absence of a state-level coordinated effort around the issue.			
	Sex Trafficking Awareness Campaign, #ShelsAllWoman	#MeToo Prevention Training: The Commission offers the free course which trains participants to recognize gender stereotypes and discriminatory behavior and systems at work in their organization. The training improves trainings limited to legal			
	#MeToo Prevention Training				
	Building Bridges, Not Walking on Backs: Hawaii Feminist Economic Recovery Plan for COVID-19				



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	<p>Domestic Violence Awareness and Assistance #FemicideFree Zone Campaign</p>	<p>frameworks and solutions that rely on criminalization or civil sanctions. Instead, participants gain an understanding of gender-based oppression by examining the cultural conditions that often lead to sexual harassment in the workplace. Recommendations for a safe, inclusive workplace are also provided.</p> <p>Building Bridges, Hawaii Feminist Economic Recovery Plan: The Commission created and authored the plan to assist in the economic recovery of COVID-19, with a focus on women and children, and minorities, such as affordable and accessible childcare/eldercare, housing assistance, and increase in apprenticeship and education programs for displaced workers. The plan has received local, national and global attention: Group of 20, Canada, Northern Ireland, and several United Nations agencies and has been presented at 50+ events in 2020.</p> <p>Domestic Violence Awareness: #FemicideFreeZone Campaign created after DV victim slain during quarantine. Sign waving and Makiki Neighborhood resolution for domestic violence awareness and assistance created in response. CSW plans to initiate in other neighborhoods throughout Hawaii.</p>			

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DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	1	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361, 361.60, 363, 367, 395, 397, 2 CFR 200, HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128, PL 96-265, CFR Part 404, Subpart Q, Sections 404.1601-1694, CFR Part 416, Subpart J, Sections 416.1001-1094.
HPHA	Federal Low Income Public Housing Program	HPHA provides rental housing to approximately 5,300 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Department of Housing & Urban Development (HUD).	HMS 220; HMS 229	1	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Low Income Public Housing Program	HPHA provides rental housing to approximately 864 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. No General Fund operating subsidies are provided by the State.	HMS 220; HMS 229	1	§356D-44, HRS
HPHA	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to approximately 4,142 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	1	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS

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HPHA	State Rent Supplement Program	HPHA provides rental vouchers to approximately 200 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	1	§356D-151, HRS
MQD	Determine eligibility for and contract to provide appropriate health care and long term supports and services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance (Medicaid program) and administering the medical assistance/insurance program. Recipients receive their healthcare and long term care primarily through contracted managed care organizations. MQD contracts with, monitors, and provides oversight of the managed care plans. MQD also pays medical claims for dental care and for a small number of individuals not enrolled with managed care. MQD enrolls healthcare providers with the Medicaid program per federal rules. Additionally, MQD works with Department of Health (DOH) and Department of Education (DOE) to receive federal funding for Medicaid administrative claiming and for eligible services provided in schools or in other programs. Such programs include Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, Executive Office on Aging as well as for the developmentally disabled/intellectual disability waiver through the Developmentally Disabled Division.	HMS 401, 902	1	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D
OYS	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services	HMS 503	1	HRS 352 , 352D
OYS	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families	HMS 503	1	HRS 352 , 352D
OYS	Operate and manage HYCF	Overseeing the facility's operations	HMS 503	1	HRS 352
OYS	Administer the federal Juvenile Justice and Delinquency Prevention Act	Ensuring compliance with the 4 core requirements of the Act to include compliance with the Prison Rape Elimination Act (PREA).	HMS 501	1	HRS 352D
OYS	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community	HMS 501	1	HRS 352D

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SSD	<p>To enable children at risk for or exposed to abuse and/or neglect to live in a safe and secure environments by providing in-home and out-of-home social services that benefit the children and their families.</p> <p>Child Welfare Services (CWS) has three paramount program objectives:</p> <ol style="list-style-type: none"> <li>1. Safety - Provide for the safety and well-being of children.</li> <li>2. Permanency - Return children to a safe home or provide an alternate safe, permanent home.</li> <li>3. Assist children with successful transition to adulthood.</li> </ol>	<p>The Program meets its objectives by the following activities and services to children exposed to harm or threat of harm and their families:</p> <ul style="list-style-type: none"> <li>• Child abuse/neglect screening and referral</li> <li>• Child abuse/neglect investigation</li> <li>• 24-hour crisis intervention, Assessment</li> <li>• Family preservation/strengthening and support services to prevent placement; family reunification</li> <li>• Case management</li> <li>• Multi-disciplinary team diagnostic consultation</li> <li>• Individual and family counseling</li> <li>• Intra-family sex abuse treatment</li> <li>• Mothers and infants-at-risk treatment</li> <li>• Permanency planning and adoption</li> <li>• Setting licensing standards for child caring and child placing organizations</li> <li>• Recruiting, training, certifying, re-certifying, monitoring and supporting Resource Caregivers</li> <li>• Recruiting and approving adoptive homes</li> <li>• Foster Care</li> <li>• Sex Trafficking</li> <li>• Independent Living Services</li> <li>• Voluntary Care to 21</li> <li>• Substance Abuse</li> <li>• Domestic Violence Services</li> </ul>	HMS 301	1	<ol style="list-style-type: none"> <li>1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children</li> <li>2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes</li> <li>3. Chapter 350, HRS, Child Abuse</li> <li>4. Chapter 587A, HRS, Child Protective Services Act</li> </ol>

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
					5. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980 6. Federal Child Abuse Protection and Treatment Act 7. PL 105-89, Adoption and Safe Families Act 8. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 9. Chapter 346-391-406, HRS, Young Adult Voluntary Foster Care Program 10. PL 114-22, Justice for Victims of Trafficking Act of 2015 11. PL 113-183, Preventing Sex Trafficking and Strengthening Families Act of 2014 12. Title IV-B of the Federal Social Security

Department of Human Services  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
SSD	To ensure an adequate standard of living for children who are removed from their family homes because of abuse, threat of harm, neglect, or inadequate care and supervision. The Program provides payments for room and board and costs related to care or assistance in family preservation, reunification, or adoption as mandated by federal and state laws. Substitute caregivers are assisted in providing an adequate standard of living for children in their care with funding from Child Welfare Services for the children's basic living costs.	<p>The program meets its objectives by providing the following:</p> <ul style="list-style-type: none"> <li>• Foster board payments for relative and non-relative out-of-home care</li> <li>• Payments for emergency shelter care</li> <li>• Payments for children living with permanent custodians, legal guardians, or adoptive parents</li> <li>• Maintenance payments for former foster youth attending higher education</li> <li>• Assistance payments to foster parents, adoptive parents and permanent custodians/legal guardians for children who present challenges in their physical, emotional or psychological functioning</li> <li>• Subsidies to facilitate adoption for children with special needs</li> <li>• Payments to cover basic daily living needs and other essentials such as clothing, transportation to school, medical care, and visitation services to facilitate reunification or to prevent out of home placement.</li> <li>• Payments for Voluntary Care to 21</li> <li>• Travel costs related to reunification, placement, and/or medical care</li> </ul>	HMS 303	1	<ol style="list-style-type: none"> <li>1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children</li> <li>2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes</li> <li>3. Chapter 587A, HRS Child Protective Services Act</li> <li>4. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980</li> </ol>

Department of Human Services  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
					5. PL 105-89, Adoption and Safe Families Act 6. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 7. PL 114-22, Justice for Victims of Trafficking Act of 2015 8. 8. Title IV-E of the Federal Social Security Act, Foster Care and Adoption Assistance 9. Federal Family First Prevention Services Act of 2018
SSD	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18 and over. Provides crisis intervention to prevent further abuse.	HMS 601	1	HRS Part X, Ch. 346 - 221-253
SSD	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for feeding assistant programs. Requirements of the trainings are mandated by Federal and State law.	HMS 601	2	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. § 431.10; 440.40
SSD	Courtesy Repatriate Services	Provides temporary resettlement assistance, medical care, housing, transportation, and other goods and services for U. S. citizens who return from a foreign country because of destitution, illness, threat of war or a similar crisis.	HMS 601	2	HRS Ch. 346-14, 45 C.F.R. § 212.3
SSD	Adult Foster Care	Provides placement and case management services in licensed adult residential care homes to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	1	HRS Ch. 346-14

Department of Human Services  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
SSD	Chore Services	Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of Med-Quest programs, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	1	HRS Ch. 346-14
SSD	Community Based Residential Support	Provides Personal Needs Allowance (PNA) to eligible recipients living in a Domiciliary Care Home, Community Care Foster Family Home, or Medical Treatment Facility for personal miscellaneous needs, and State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	2	HRS Ch. 346-53, 346D-4.5, C.F.R. § 435.832
SSD	To enhance program effectiveness and efficiency by formulating policies, administering operations and personnel, planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division.	<p>The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers.</p> <ul style="list-style-type: none"> <li>• strategic planning</li> <li>• budget coordination and monitoring</li> <li>• staff training and professional development</li> <li>• contracting and contracts monitoring</li> <li>• grants compliance and monitoring</li> <li>• information system development and maintenance</li> <li>• continuous quality improvement and relationship building with community partners</li> </ul>	HMS 901	1	<p>1. Chapter 346, 1-14 Hawaii Revised Statutes (HRS)</p> <p>2. Chapter 346-17, HRS</p> <p>3. Chapter 346-221, HRS</p> <p>4. Chapter 346-391, HRS</p> <p>5. Chapter 350, HRS</p> <p>6. Chapter 587A, HRS</p> <p>7. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980</p> <p>8. PL 105-89, Adoption and Safe Families Act</p> <p>9. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008</p>



Department of Human Services  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
SSD	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.	HMS 601	2	HRS Ch. 346-56, 45 C.F.R. 2552
SSD	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.	HMS 601	2	HRS, Ch. 346-56, 42 C.F.R. § 1207.1
SSD	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over, who are resident aliens or naturalized citizens to return to homelands outside the United States.	HMS 601	2	HRS Ch. 346-141-146
DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance with the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	1	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361, 361.60, 363, 367, 395, 397, 2 CFR 200, HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128, PL 96-265, CFR Part 404, Subpart Q, Sections 404.1601-1694, CFR Part 416, Subpart J, Sections 416.1001-1094.

Department of Human Services  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
SOHHS	The Statewide Office on Homelessness and Housing Solutions serves as an administratively attached agency to work with state, county, and community agencies to develop solutions that prevent and end homelessness through transitional and permanent housing and supportive or assisted services, or both; and test innovative solutions to prevent and end homelessness.	Hawaii continues to rank among states with the highest rate of homelessness, per capita, in the nation. The Statewide Office on Homelessness and Housing Solutions (SOHHS) works to address homelessness by developing and maintaining multi-year strategic plans; fostering innovative projects and programs in furtherance of those plans; coordinating activities of state and county agencies and private entities; providing administrative support to the Hawaii Interagency Council on Homelessness (HICH); and establishing and maintaining a statewide homelessness and housing data clearinghouse. The request will ensure SOHHS has the necessary staffing and infrastructure to fulfill its statutory mandates and guide state policy to address homelessness, as well as ensure regular training and professional development for staff. Funding will also support: contracting of consultants to assist with research, evaluation, and implementation; necessary travel; and furniture and equipment.	HMS 777	1	Act 252, SLH 2022; HRS 346, Part XVIII

Department of Human Services  
Department-Wide Totals

Table 2

Fiscal Year 2024					
Act 164/23 Appropriation for FY24	Reductions*	Additions		Total FY24	MOF
\$ 1,440,535,123.00	\$ (13,883,221.00)	\$ -		\$ 1,426,651,902.00	A
\$ 7,048,451.00	\$ -	\$ -		\$ 7,048,451.00	B
\$ 2,695,782,214.00	\$ -	\$ -		\$ 2,695,782,214.00	N
\$ 18,460,916.00	\$ -	\$ -		\$ 18,460,916.00	P
\$ 10,000.00	\$ -	\$ -		\$ 10,000.00	R
\$ 7,169,481.00	\$ -	\$ -		\$ 7,169,481.00	U
\$ 14,523,842.00	\$ -	\$ -		\$ 14,523,842.00	W
\$ 4,183,530,027.00	\$ (13,883,221.00)	\$ -		\$ 4,169,646,806.00	Total
Fiscal Year 2025					
Act 164/23 Appropriation for FY25	Reductions**	Additions***		Total FY25	MOF
\$ 1,475,717,885.00	\$ (270,856.00)	\$ 23,449,083.00		\$ 1,498,896,112.00	A
\$ 7,055,397.00		\$ 5,049,458.00		\$ 12,104,855.00	B
\$ 2,695,478,208.00	\$ (4,893,090.00)	\$ 222,250,051.00		\$ 2,912,835,169.00	N
\$ 18,460,916.00	\$ (1,500.00)	\$ 300,775.00		\$ 18,760,191.00	P
\$ 10,000.00	\$ -	\$ -		\$ 10,000.00	R
\$ 7,169,481.00	\$ -	\$ -		\$ 7,169,481.00	U
\$ 14,607,648.00	\$ (924,675.00)	\$ 1,049,274.00		\$ 14,732,247.00	W
\$ 4,218,499,535.00	\$ (6,090,121.00)	\$ 252,098,641.00		\$ 4,464,508,055.00	Total
* In accordance with E.M. 23-12, FY24 restrictions of \$12,514,670 are calculated on discretionary programs; restrictions are not calculated on non-discretionary programs.					
Funds totalling \$10,085,515 were originally appropriated under Act 164/SLH 2023 for specific purposes for FY24, including:					
1) \$7,102,182 for re-pricing; 2) \$2,250,000 for child welfare services recruitment, retention, and support;					
3) \$400,000 for purchase of services of comprehensive information and referral service; and 4) \$333,333 for purchase of actuarial services.					
In accordance with E.M. 23-08, \$1,368,551 was journal vouchered to the Department of Budget and Finance pursuant to Governor Green's Seventh Emergency Proclamation Relating to Wildfires, dated September 8, 2023.					
A balance of \$ 8,716,964 remains unallotted until the department received governor's approval to expend the appropriated funds for specific purposes.					
** Budget Reductions are from Table 5 Reductions.					
*** Budget Additions are from Table 6 Additions.					

Department of Human Services  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)				As budgeted (FY25)				Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS 202	Aged, Blind and Disabled Payments	A			\$ 4,029,480			\$ 4,029,480			\$ 4,029,480	0.00%			\$ 4,029,480	0.00%		
HMS 204	General Assistance Payments	A			\$ 23,889,056			\$ 23,889,056			\$ 23,889,056	0.00%			\$ 23,889,056	0.00%		
HMS 204	General Assistance Payments	B			\$ 3,000,000			\$ 3,000,000			\$ 3,000,000	0.00%			\$ 3,000,000	0.00%		
HMS 206	Federal Assistance Payments	N			\$ 5,703,592			\$ 5,703,592			\$ 5,703,592	0.00%			\$ 5,703,592	0.00%		
HMS 211	Cash Support for Families - Self-Sufficiency	A			\$ 26,715,965			\$ 26,715,965			\$ 26,715,965	0.00%			\$ 26,715,965	0.00%		
HMS 211	Cash Support for Families - Self-Sufficiency	N			\$ 44,000,000			\$ 44,000,000			\$ 44,000,000	0.00%			\$ 44,000,000	0.00%		
HMS 220	Rental Housing Services	A			\$ 4,561,054			\$ 4,633,652			\$ 4,561,054	0.00%	5.00		\$ 4,690,342	1.22%		
HMS 220	Rental Housing Services	N	180.00	4.50	\$ 87,935,732	180.00	4.50	\$ 87,935,732	180.00	4.50	\$ 87,935,732	0.00%	191.00	4.50	\$ 96,507,056	9.75%		
HMS 220	Rental Housing Services	W	15.00		\$ 4,840,862	15.00		\$ 4,887,550	15.00		\$ 4,840,862	0.00%	18.00		\$ 5,208,540	6.57%		
HMS 222	Rental Assistance Services	A	1.00		\$ 7,551,082	1.00		\$ 1,056,815	1.00		\$ 7,551,082	0.00%	1.00		\$ 1,456,815	37.85%		
HMS 222	Rental Assistance Services	N	34.00	1.00	\$ 62,475,031	34.00	1.00	\$ 62,475,031	34.00	1.00	\$ 62,475,031	0.00%	34.00	1.00	\$ 67,273,000	7.68%		
HMS 224	Homeless Services	A	11.00		\$ 26,777,993	11.00		\$ 26,701,783	11.00		\$ 26,777,993	0.00%	11.00		\$ 28,021,783	4.94%		
HMS 224	Homeless Services	N			\$ 740,000			\$ 740,000			\$ 740,000	0.00%			\$ 814,000	10.00%		
HMS 229	HPHA Administration	A	2.00	3.00	\$ 497,162	2.00	3.00	\$ 502,838	2.00	3.00	\$ 497,162	0.00%	2.00	3.00	\$ 502,838	0.00%		
HMS 229	HPHA Administration	N	68.00	30.00	\$ 38,373,557	68.00	30.00	\$ 38,373,557	68.00	30.00	\$ 38,373,557	0.00%	63.00	28.00	\$ 37,766,546	-1.58%		
HMS 229	HPHA Administration	W	62.00	17.00	\$ 7,682,980	62.00	17.00	\$ 7,720,098	62.00	17.00	\$ 7,682,980	0.00%	55.00	19.00	\$ 7,523,707	-2.54%		
HMS 236	Case Management for Self-Sufficiency	A	289.63		\$ 18,803,958	289.63		\$ 18,941,885	289.63		\$ 18,803,958	0.00%	289.63		\$ 19,431,885	2.59%		
HMS 236	Case Management for Self-Sufficiency	N	228.37		\$ 26,303,192	228.37		\$ 26,303,192	228.37		\$ 26,303,192	0.00%	228.37		\$ 26,303,192	0.00%		
HMS 236	Case Management for Self-Sufficiency	P			\$ 30,237			\$ 30,237			\$ 30,237	0.00%			\$ 30,237	0.00%		
HMS 237	Employment and Training	A			\$ 469,505			\$ 469,505			\$ 469,505	0.00%			\$ 469,505	0.00%		
HMS 237	Employment and Training	N			\$ 1,564,231			\$ 1,564,231			\$ 1,564,231	0.00%			\$ 2,575,945	64.68%		
HMS 238	Disability Determination	N	50.00		\$ 8,859,927	50.00		\$ 8,859,927	50.00		\$ 8,859,927	0.00%	50.00		\$ 8,859,927	0.00%		
HMS 301	Child Protective Services	A	303.75		\$ 54,581,360	303.75		\$ 53,341,675	303.75		\$ 54,581,360	0.00%	303.75		\$ 53,341,675	0.00%		
HMS 301	Child Protective Services	B	1.00		\$ 1,120,019	1.00		\$ 1,124,053	1.00		\$ 1,120,019	0.00%	1.00		\$ 6,124,053	444.82%		
HMS 301	Child Protective Services	N	84.75		\$ 43,660,620	84.75		\$ 43,664,654	84.75		\$ 43,660,620	0.00%	84.75		\$ 47,813,450	9.50%		
HMS 301	Child Protective Services	P			\$ 106,225			\$ 106,225			\$ 106,225	0.00%			\$ 400,000	276.56%		
HMS 302	General Support for Child Care Services	A	38.35		\$ 3,216,445	38.35		\$ 2,816,618	38.35		\$ 3,216,445	0.00%	38.35		\$ 2,816,618	0.00%		
HMS 302	General Support for Child Care Services	N	37.65		\$ 12,965,823	37.65		\$ 13,015,151	37.65		\$ 12,965,823	0.00%	37.65		\$ 13,112,950	0.75%		
HMS 303	Child Protective Services Payments	A			\$ 48,265,586			\$ 48,265,586			\$ 48,265,586	0.00%			\$ 48,265,586	0.00%		
HMS 303	Child Protective Services Payments	N			\$ 29,350,000			\$ 29,350,000			\$ 29,350,000	0.00%			\$ 30,040,000	2.35%		
HMS 305	Cash Support for Child Care	A			\$ 25,011,811			\$ 63,811,811			\$ 25,011,811	0.00%			\$ 57,811,811	-9.40%		
HMS 305	Cash Support for Child Care	N			\$ 69,565,754			\$ 69,565,754			\$ 69,565,754	0.00%			\$ 69,565,754	0.00%		
HMS 401	Health Care Payments	A			\$ 1,043,333,246			\$ 1,044,462,246			\$ 1,043,333,246	0.00%			\$ 1,050,212,246	0.55%		
HMS 401	Health Care Payments	B			\$ 1,376,660			\$ 1,376,660			\$ 1,376,660	0.00%			\$ 1,376,660	0.00%		
HMS 401	Health Care Payments	N			\$ 2,058,700,188			\$ 2,058,260,798			\$ 2,058,700,188	0.00%			\$ 2,247,161,558	9.18%		
HMS 401	Health Care Payments	P			\$ 15,798,564			\$ 15,798,564			\$ 15,798,564	0.00%			\$ 15,798,564	0.00%		
HMS 401	Health Care Payments	U			\$ 6,781,921			\$ 6,781,921			\$ 6,781,921	0.00%			\$ 6,781,921	0.00%		
HMS 501	In-Community Youth Programs	A	14.50	1.00	\$ 9,442,539	14.50	1.00	\$ 9,525,146	14.50	1.00	\$ 9,442,539	0.00%	17.50	1.00	\$ 10,741,938	12.77%		
HMS 501	In-Community Youth Programs	N	0.50	0.50	\$ 2,456,919	0.50	0.50	\$ 2,456,919	0.50	0.50	\$ 2,456,919	0.00%	0.50	0.50	\$ 1,534,135	-37.56%		
HMS 503	Hawaii Youth Correctional Facility	A	93.00		\$ 10,239,621	93.00		\$ 10,318,209	93.00		\$ 10,239,621	0.00%	90.00		\$ 10,361,417	0.42%		
HMS 601	Adult Protective and Community Services	A	69.48		\$ 5,968,473	69.48		\$ 6,300,163	69.48		\$ 5,968,473	0.00%	69.48		\$ 6,300,163	0.00%		
HMS 601	Adult Protective and Community Services	N	7.02	3.00	\$ 3,988,661	7.02	3.00	\$ 3,988,661	7.02	3.00	\$ 3,988,661	0.00%	7.02	3.00	\$ 798,105	-79.99%		
HMS 601	Adult Protective and Community Services	P			\$ 1,321,390			\$ 1,321,390			\$ 1,321,390	0.00%			\$ 1,321,390	0.00%		
HMS 601	Adult Protective and Community Services	R			\$ 10,000			\$ 10,000			\$ 10,000	0.00%			\$ 10,000	0.00%		
HMS 601	Adult Protective and Community Services	U			\$ 387,560			\$ 387,560			\$ 387,560	0.00%			\$ 387,560	0.00%		
HMS 605	Community-Based Residential and Medicaid Facilities Support	A			\$ 17,810,955			\$ 17,810,955			\$ 17,810,955	0.00%			\$ 17,810,955	0.00%		
HMS 777 *	Office on Homeless and Housing Solutions	A	8.00		\$ 31,000,000	8.00		\$ 33,920,000	8.00		\$ 31,000,000	0.00%	8.00		\$ 33,920,000	0.00%		
HMS 802	Vocational Rehabilitation	A	40.07		\$ 4,460,424	40.07		\$ 4,540,688	40.07		\$ 4,460,424	0.00%	38.73		\$ 4,433,863	-2.35%		
HMS 802	Vocational Rehabilitation	N	73.93		\$ 18,472,196	73.93		\$ 18,472,196	73.93		\$ 18,472,196	0.00%	73.27		\$ 19,122,589	3.52%		
HMS 802	Vocational Rehabilitation	W			\$ 2,000,000			\$ 2,000,000			\$ 2,000,000	0.00%			\$ 2,000,000	0.00%		
HMS 888	Commission on the Status of Women	A	1.00	1.00	\$ 178,235	1.00	1.00	\$ 183,984	1.00	1.00	\$ 178,235	0.00%	1.00	1.00	\$ 183,984	0.00%		
HMS 901	General Support for Social Services	A	33.50		\$ 4,498,005	33.50		\$ 3,581,397	33.50		\$ 4,498,005	0.00%	33.50		\$ 3,581,397	0.00%		
HMS 901	General Support for Social Services	N	9.50		\$ 3,246,414	9.50		\$ 3,246,986	9.50		\$ 3,246,414	0.00%	9.50		\$ 3,246,986	0.00%		
HMS 902	General Support for Health Care Payments	A	136.00	5.50	\$ 15,791,334	136.00	5.50	\$ 16,105,056	136.00	5.50	\$ 15,791,334	0.00%	137.00	4.50	\$ 16,105,056	0.00%		
HMS 902	General Support for Health Care Payments	B	0.56		\$ 1,551,772	0.56		\$ 1,554,684	0.56		\$ 1,551,772	0.00%	0.87		\$ 1,604,142	3.18%		
HMS 902	General Support for Health Care Payments	N	144.19	17.50	\$ 80,436,951	144.19	17.50	\$ 80,436,951	144.19	17.50	\$ 80,436,951	0.00%	145.63	16.50	\$ 80,510,167	0.09%		
HMS 902	General Support for Health Care Payments	P			\$ 1,200,000			\$ 1,200,000			\$ 1,200,000	0.00%			\$ 1,200,000	0.00%		

Department of Human Services  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS 903	General Support for Self-Sufficiency Services	A	49.20		\$ 39,242,937	49.20		\$ 39,414,880	49.20		\$ 39,242,937	0.00%	49.20		\$ 45,703,057	15.95%
HMS 903	General Support for Self-Sufficiency Services	N	44.80		\$ 92,248,945	44.80		\$ 92,330,395	44.80		\$ 92,248,945	0.00%	44.80		\$ 92,585,895	0.28%
HMS 903	General Support for Self-Sufficiency Services	P			\$ 3,000			\$ 3,000			\$ 3,000	0.00%			\$ 10,000	233.33%
HMS 904	General Administration - DHS	A	150.25	5.00	\$ 14,198,897	150.25	5.00	\$ 14,378,492	150.25	5.00	\$ 14,198,897	0.00%	153.59	5.00	\$ 28,098,677	95.42%
HMS 904	General Administration - DHS	N	30.75		\$ 4,734,481	30.75		\$ 4,734,481	30.75		\$ 4,734,481	0.00%	31.41	6.00	\$ 17,540,322	270.48%
HMS 904	General Administration - DHS	P			\$ 1,500			\$ 1,500			\$ 1,500	0.00%				-100.00%
		A	1,240.73	15.50	\$ 1,440,535,123	1,240.73	15.50	\$ 1,475,717,885	1,240.73	15.50	\$ 1,440,535,123	0.00%	1,248.73	14.50	\$ 1,498,896,112	4.05%
* HMS 777 is a new Program ID effective 7/1/23.		B	1.56	-	\$ 7,048,451	1.56	-	\$ 7,055,397	1.56	-	\$ 7,048,451	0.00%	1.87	-	\$ 12,104,855	71.74%
		N	993.46	56.50	\$ 2,695,782,214	993.46	56.50	\$ 2,695,478,208	993.46	56.50	\$ 2,695,782,214	0.00%	1,000.90	59.50	\$ 2,912,835,169	8.05%
		P	-	-	\$ 18,460,916	-	-	\$ 18,460,916	-	-	\$ 18,460,916	0.00%	-	-	\$ 18,760,191	1.62%
		R	-	-	\$ 10,000	-	-	\$ 10,000	-	-	\$ 10,000	0.00%	-	-	\$ 10,000	0.00%
		U	-	-	\$ 7,169,481	-	-	\$ 7,169,481	-	-	\$ 7,169,481	0.00%	-	-	\$ 7,169,481	0.00%
		W	77.00	17.00	\$ 14,523,842	77.00	17.00	\$ 14,607,648	77.00	17.00	\$ 14,523,842	0.00%	73.00	19.00	\$ 14,732,247	1.43%
		All	2,312.75	89.00	\$ 4,183,530,027	2,312.75	89.00	\$ 4,218,499,535	2,312.75	89.00	\$ 4,183,530,027	0.00%	2,324.50	93.00	\$ 4,464,508,055	6.72%

Department of Human Services  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests*									Budget and Finance Recommendations									Governor's Decision								
						FY24			FY25			FY24			FY25			FY24			FY25											
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$						
220	RH	OR	Transfer 3.00 Building Maintenance Worker Is in from HMS 229HA	W	n/a											3.00		257,469				3.00		257,469								
220	RH	OR	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	A	1				2.00		130,736					1.00		65,518				1.00		65,518								
220	RH	OR	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA; HMS 220RH Other Personal Services Trade-Off	A	1													(65,518)						(65,518)								
220	RH	OR	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	N	1				9.00		847,818					9.00		847,818				9.00		847,818								
220	RH	OR	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	W	1				2.00		214,093					3.00		320,990				3.00		320,990								
220	RH	OR	Add 3.00 Housing Specialist II Positions, 2.00 N Funded and 1.00 A Funded	A	1				1.00		56,690					-		-				1.00		56,690								
220	RH	OR	Add 3.00 Housing Specialist II Positions, 2.00 N Funded and 1.00 A Funded	N	1				2.00		182,909					-		-				2.00		182,909								
220	RH	OR	Convert 3.00 MOF W to MOF A Funded Permanent Positions	A	1				3.00		205,338					3.00		205,338				3.00		205,338								
220	RH	OR	Convert 3.00 MOF W to MOF A Funded Permanent Positions; HMS 220RH Other Personal Services Trade-Off	A	1													(205,338)						(205,338)								
220	RH	OR	Convert 3.00 MOF W to MOF A Funded Permanent Positions	W	1				(3.00)		(257,469)					(3.00)		(257,469)				(3.00)		(257,469)								
220	RH	FA	Increase Federal Fund Ceiling	N	1						7,540,597							7,540,597						7,540,597								
222	RA	OR	Add General Funds to the State Rent Supplement Program	A	1						400,000							400,000						400,000								
222	RA	FA	Increase Federal Fund Ceiling	N	1						4,797,969							4,797,969						4,797,969								
224	HS	OR	Request for additional funds to increase HPO contracts	A	6						5,340,357							1,320,000						1,320,000								
224	HS	OR	Additional General Funding for Homeless Shelters Electricity	A	21						400,000							-						-								
224	HS	FA	Increase Federal Fund Ceiling	N	1						74,000							74,000						74,000								
229	HA	OR	Transfer 3.00 Building Maintenance Worker Is to HMS 220RH	W	n/a											(3.00)		(257,469)				(3.00)		(257,469)								
229	HA	OR	Convert and Redescribe 1.00 N Funded Temp Position to 1.00 W Funded Perm Position	N	1				(1.00)		(111,162)					(1.00)		(111,162)				(1.00)		(111,162)								
229	HA	OR	Convert and Redescribe 1.00 N Funded Temp Position to 1.00 W Funded Perm Position	W	1				1.00		120,362					1.00		119,970				1.00		119,970								
229	HA	OR	Transfer 13.00 Permanent Positions 5.00 W + 8.00 N to HMS 220RH	N	1				(8.00)		(668,588)					(8.00)		(668,588)				(8.00)		(668,588)								
229	HA	OR	Transfer 13.00 Permanent Positions 5.00 W + 8.00 N to HMS 220RH	W	1				(5.00)		(409,737)					(5.00)		(409,737)				(5.00)		(409,737)								
229	HA	OR	Add 2.00 MOF W Funded Exempt Positions and 2.00 MOF N Permanent Positions	N	1				2.00		158,306					-		-				2.00		158,306								
229	HA	OR	Add 2.00 MOF W Funded Exempt Positions and 2.00 MOF N Permanent Positions	W	1					2.00	350,845					-		-					2.00	350,845								
229	HA	OR	Convert 1.00 MOF N Temp Position to Permanent	N	1				1.00	(1.00)	14,433					1.00	(1.00)	14,433				1.00	(1.00)	14,433								
236	LC	OR	Transfer Out FTE and Salaries of 5.00 Perm Positions from HMS 236 to HMS 903	A	26				(2.63)		(102,950)					-		-				-		-								
236	LC	OR	Transfer Out FTE and Salaries of 5.00 Perm Positions from HMS 236 to HMS 903	N	26				(2.37)		(158,875)					-		-				-		-								
236	LC	SY	Add General Funding for Pohulani Lease	A	12						535,000							490,000						490,000								
237	NA	FA	Increase Federal Fund Ceiling	N	1						1,011,714							1,011,714						1,011,714								
301	SA	OR	Increase the special fund appropriation ceiling for the Spouse and Child Abuse Special Fund to bring appropriation into alignment with Act 084 (19) for FY 23.	B	11						5,000,000							5,000,000						5,000,000								
301	SA	OR	Add 1.00 Perm RN IV and 4.00 RN IIs to provide nursing support statewide for Child Welfare Services	A	9				4.25		232,556					-		-				-		-								

Department of Human Services  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests*				Budget and Finance Recommendations				Governor's Decision					
						FY24		FY25		FY24		FY25		FY24		FY25			
301	SA	OR	Add 1.00 Perm RN IV and 4.00 RN IIs to provide nursing support statewide for Child Welfare Services	N	9		0.75		67,490										
301	SA	FA	Increase Federal Fund Ceiling	N	1								4,148,796						4,148,796
301	SA	FA	Increase Federal Fund Ceiling	P	1								293,775						293,775
302	DA	FA	Increase Federal Fund Ceiling	N	1				97,799				97,799						97,799
303	WP	FA	Increase Federal Fund Ceiling	N	1								690,000						690,000
305	PK	TO	Transfer out POD Funds from HMS 305 PK to HMS 903 FA	A	1				(6,000,000)				(6,000,000)						(6,000,000)
401	PE	FE	HCBS Rate Increase	A	1				26,210,000				-						5,750,000
401	PE	FE	HCBS Rate Increase	N	1				37,040,000				-						9,775,000
401	PE	FA	Increase Federal Fund Ceiling	N	1				179,125,760				179,125,760						179,125,760
501	YA	TO	Transfer in HR Spclt IV from HMS 503 to HMS 501, position 117906	A	2		1.00		86,376			1.00	86,376			1.00		86,376	
501	YA	TO	Transfer in GP III from HMS 503 to HMS 501, position 118511	A	4		1.00		62,136			1.00	62,136			1.00		62,136	
501	YA	TO	Transfer in Investigator IV from HMS 503 to HMS 501, position 117903	A	3		1.00		68,280			1.00	68,280			1.00		68,280	
501	YA	OR	Add Funds for Contract Cost Increases	A	7				5,240,443				-						-
501	YA	OR	Add Funds to Support Youth Mental Health	A	10				1,970,000				1,000,000						1,000,000
501	YA	OR	Legal Services	A	19				180,895				-						-
501	YA	FA	Adjust Federal Fund Ceiling	N	1								(922,784)						(922,784)
503	YB	TO	Transfer out HR Spclt IV from HMS 503 to HMS 501, position 117906	A	2		(1.00)		(86,376)			(1.00)	(86,376)			(1.00)		(86,376)	
503	YB	TO	Transfer out GP III from HMS 503 to HMS 501, position 118511	A	4		(1.00)		(62,136)			(1.00)	(62,136)			(1.00)		(62,136)	
503	YB	TO	Transfer out Investigator IV from HMS 503 to HMS 501, position 117903	A	3		(1.00)		(68,280)			(1.00)	(68,280)			(1.00)		(68,280)	
503	YB	OR	Add Funds for HYCF Utilities	A	4				260,000				260,000						260,000
503	YB	OR	Add FTE and funds for Planner VI	A	18		1.00		42,894			-	-			-		-	
503	YB	OR	Add 5.0 FTE and funds for HYCF	A	17		5.00		160,650			-	-			-		-	
503	YB	OR	Add Funds for Contract Cost Increases	A	8				473,657				-					-	
601	TA	OR	Adjust Federal Fund Ceiling	N	1								(3,190,556)						(3,190,556)
802	GA	OR	Add 2.00 permanent FTE VRS V Staff Service Specialist HSP III	A	14		0.66		42,007			-	-			-		-	
802	GA	OR	Add 2.00 permanent FTE VRS V Staff Service Specialist HSP III	N	14		1.34		140,257			-	-			-		-	
802	GA	TO	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	A	5		(1.34)		(106,825)			(1.34)	(106,825)			(1.34)		(106,825)	
802	GA	TO	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	N	5		(0.66)		(54,287)			(0.66)	(54,287)			(0.66)		(54,287)	
802	GA	OR	Increase Federal Fund Ceiling	N	1				704,680				704,680						704,680
901	MA	OR	Computer Refresh	A	28				1,666,815				-						-
902	IA	OR	Add 6.00 Temporary Positions and Funds for the Health Care Outreach Branch	A	15			2.40	163,454			-	-			-		-	
902	IA	OR	Add 6.00 Temporary Positions and Funds for the Health Care Outreach Branch	N	15			3.60	403,202			-	-			-		-	
902	IA	OR	Add 0.25 FTE and funds to increase Pharmacist FTE from 0.50 to 1.00	B	22		0.25		38,417			0.25	38,417			0.25		38,417	
902	IA	OR	Add 0.25 FTE and funds to increase Pharmacist FTE from 0.50 to 1.00	N	22		0.25		38,417			0.25	38,417			0.25		38,417	
902	IA	OR	Add 0.25 FTE and funds to increase Dentist FTE from 0.25 to 0.50	B	23		0.06		11,041			0.06	11,041			0.06		11,041	
902	IA	OR	Add 0.25 FTE and funds to increase Dentist FTE from 0.25 to 0.50	N	23		0.19		34,799			0.19	34,799			0.19		34,799	
902	IA	OR	Convert 2.00 FTE from Temp to Perm	A	24		1.00	(1.00)				1.00	(1.00)			1.00	(1.00)		
902	IA	OR	Convert 2.00 FTE from Temp to Perm	N	24		1.00	(1.00)				1.00	(1.00)			1.00	(1.00)		
902	IA	OR	Request General Funding and Federal Salary Adjustment for 2 Defunded Positions	A	25				71,016				-						-

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests*				Budget and Finance Recommendations				Governor's Decision										
						FY24		FY25		FY24		FY25		FY24		FY25								
902	IA	OR	Request General Funding and Federal Salary Adjustment for 2 Defunded Positions	N	25				(15,327)															
903	FA	OR	Transfer In FTE and Salaries of 5.00 Perm Positions from HMS 236 to HMS 903	A	27		2.60		163,194			-		-					-					
903	FA	OR	Transfer In FTE and Salaries of 5.00 Perm Positions from HMS 236 to HMS 903	N	27		2.40		252,210			-		-					-					
903	FA	OR	Adjusted on-going M&O funding for the Benefits Eligibility Solution (BES) System	A	20				288,177				288,177							288,177				
903	FA	OR	Adjusted on-going M&O funding for the Benefits Eligibility Solution (BES) System	N	20				255,500				255,500							255,500				
903	FA	OR	Add 6.00 Permanent Positions for Investigations Office (INVO)	A	16		3.26		101,715			-		-					-					
903	FA	OR	Add 6.00 Permanent Positions for Investigations Office (INVO)	N	16		2.74		134,503			-		-					-					
903	FA	OR	Add 3.00 Perm FTEs for one (1) EPS V and two (2) EPS IV for the Supplemental Nutrition Assistance Program (SNAP)	A	13		1.59		57,507			-		-					-					
903	FA	OR	Add 3.00 Perm FTEs for one (1) EPS V and two (2) EPS IV for the Supplemental Nutrition Assistance Program (SNAP)	N	13		1.41		80,865			-		-					-					
903	FA	TO	Transfer in POD Funds from HMS 305 PK to HMS 903 FA	A	1				6,000,000				6,000,000							6,000,000				
903	FA	OR	Increase Federal Fund Ceiling	P	1								7,000							7,000				
904	AA	OR	Add FTE and funds to restore Deputy Director and Private Secretary	A	2		2.00		252,360			2.00		243,360				2.00		243,360				
904	AA	TO	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	A	5		1.34		106,825			1.34		106,825				1.34		106,825				
904	AA	TO	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	N	5		0.66		54,287			0.66		54,287				0.66		54,287				
904	AA	OR	Continue IT Modernization from COVID/ARPA	A	1				5,600,000					-						-				
904	AA	WR	Funds for Emergency Management Tied to Maui Wildfires	A	3				12,270,544				-	13,370,000					-	13,370,000				
904	AA	WR	Funds for Emergency Management Tied to Maui Wildfires	N	3				9,105,854				6.00	12,751,554					6.00	12,751,554				
904	AA	WR	Funds for Emergency Management Tied to Maui Wildfires	V	3				4,500,000					-						-				
904	AA	FA	Adjust Federal Fund Ceiling	P	1									(1,500)						(1,500)				
			Department Request Totals (2024 Legislative Session)	A			-	-	-	24.73	1.40	62,413,055	-	-	-	7.00	(1.00)	17,371,537	-	-	-	8.00	(1.00)	23,178,227
				B			-	-	-	0.31	-	5,049,458	-	-	-	0.31	-	5,049,458	-	-	-	0.31	-	5,049,458
			* Initial Department Request is based on 11/28/23 version of Form B.	N			-	-	-	13.71	0.60	241,155,130	-	-	-	3.44	3.00	207,240,746	-	-	-	7.44	3.00	217,356,961
				P			-	-	-	-	-	-	-	-	-	-	-	299,275	-	-	-	-	-	299,275
				R			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				U			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				V			-	-	-	-	-	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-
				W			-	-	-	(5.00)	2.00	18,094	-	-	-	(4.00)	-	(226,246)	-	-	-	(4.00)	2.00	124,599
				Total			-	-	-	33.75	4.00	313,135,737	-	-	-	6.75	2.00	229,734,770	-	-	-	11.75	4.00	246,008,520
			<b>Request Category Legend:</b>																					
			TO																					
			FE																					
			FA																					
			OR																					
			WR																					
			SY																					



Department of Human Services  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY24				FY25			FY24 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$		
220	RH	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA; HMS 220RH Other Personal Services Trade-Off	No impact. Refer to Table 6 which reflects additional resources for this request.	A	-	-	\$ -	-	-	\$ (65,518)	N	
220	RH	Convert 3.00 MOF W to MOF A Funded Permanent Positions; HMS 220RH Other Personal Services Trade-Off	No impact. Refer to Table 6 which reflects additional resources for this request.	A	-	-	\$ -	-	-	\$ (205,338)	N	
220	RH	Transfer 3.00 Building Maintenance Worker Is to HMS 220RH	No impact. Refer to Table 6 which reflects additional resources for this request.	W	-	-	\$ -	(3.00)		\$ (257,469)	N	
229	HA	Transfer 3.00 Building Maintenance Worker Is to HMS 220RH	No impact. Refer to Table 6 which reflects additional resources for this request.	W	-	-	\$ -	(3.00)		\$ (257,469)	N	
229	HA	Convert and Redescribe 1.00 N Funded Temp Position to 1.00 W Funded Perm Position	No impact. Refer to Table 6 which reflects additional resources for this request.	N	-	-	\$ -		(1.00)	\$ (111,162)	N	
229	HA	Transfer 13.00 Permanent Positions 5.00 W + 8.00 N to HMS 220RH	No impact. Positions are being transferred to HMS 220.	N	-	-	\$ -	(8.00)	-	\$ (668,588)	N	
229	HA	Transfer 13.00 Permanent Positions 5.00 W + 8.00 N to HMS 220RH	No impact. Positions are being transferred to HMS 220.	W	-	-	\$ -	(5.00)	-	\$ (409,737)	N	
229	HA	Convert 1.00 MOF N Temp Position to Permanent	No impact. Refer to Table 6 which reflects additional resources for this request.	N	-	-	\$ -	-	(1.00)	\$ -	N	
501	YA	Decrease the federal fund ceiling to bring the budget details into alignment with current Datamart/FAMS/Form FF estimates for FY25.	No impact. The reduced federal fund ceiling will bring the total ceiling into alignment with anticipated federal awards for FY25.	N	-	-	\$ -	-	-	\$ (922,784)	N	
601	TA	Decrease the federal fund ceiling to bring the budget details into alignment with current Datamart/FAMS/Form FF estimates for FY25.	No impact. The reduced federal fund ceiling will bring the total ceiling into alignment with anticipated federal awards for FY25.	N	-	-	\$ -	-	-	\$ (3,190,556)	N	
902	IA	Request to convert 2.00 FTEs, General Professional VI (103031) and General Professional V (108927), from temporary to permanent.	No impact as this temporary FTE is being converted to permanent.	A	-	-	\$ -	-	(1.00)	\$ -	N	
902	IA	Request to convert 2.00 FTEs, General Professional VI (103031) and General Professional V (108927), from temporary to permanent.	No impact as this temporary FTE is being converted to permanent.	N	-	-	\$ -	-	(1.00)	\$ -	N	
904	AA	Decrease the federal fund ceiling to bring the budget details into alignment with current Datamart/FAMS/Form FF estimates for FY25.	No impact. The reduced federal fund ceiling will bring the total ceiling into alignment with anticipated federal awards for FY25.	P	-	-	\$ -	-	-	\$ (1,500)	N	
Totals, excluding trade-off items					-	-	\$ -	(19.00)	(4.00)	\$ (6,090,121)		
				A	-	-	-	-	(1.00)	(270,856.00)		
				N	-	-	-	(8.00)	(3.00)	(4,893,090.00)		
				P	-	-	-	-	-	(1,500.00)		
				W	-	-	-	(11.00)	-	(924,675.00)		

Department of Human Services  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
220	RH	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal funds are expected next year.	N						7,540,597
220	RH	OR (AR)	n/a	n/a	Transfer 3.00 Building Maintenance Worker Is in from HMS 229HA	These positions are needed at the Asset Management Projects.	W				3.00		257,469
220	RH	OR (AR)	1	1	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	These positions are needed at the Asset Management Projects.	A				1.00		65,518
220	RH	OR (AR)	1	1	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	These positions are needed at the Asset Management Projects.	N				9.00		847,818
220	RH	OR (AR)	1	1	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	These positions are needed at the Asset Management Projects.	W				3.00		320,990
220	RH	OR (AR)	1	1	Add 3.00 Housing Specialist II Positions, 2.00 N Funded and 1.00 A Funded	These positions are needed to more evenly distribute the current workload.	A				1.00		56,690
220	RH	OR (AR)	1	1	Add 3.00 Housing Specialist II Positions, 2.00 N Funded and 1.00 A Funded	These positions are needed to more evenly distribute the current workload.	N				2.00		182,909
220	RH	OR (AR)	1	1	Convert 3.00 MOF W to MOF A Funded Permanent Positions	Converting MOF of these positions to better utilize existing general funds available per the bargaining agreement.	A				3.00		205,338
222	RA	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal funds are expected next year.	N						4,797,969
222	RA	OR (AR)	1	1	Add General Funds to the State Rent Supplement Program	The requested funding will enable HPHA to fund all State Rent Supplement Program participants at the current authorized rate.	A						400,000
224	HS	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 164, SLH 2023 for FY24 and currently anticipated federal funds for FY25.	N						74,000
224	HS	OR (AR)	1	6	Request for additional funds to increase HPO contracts	This request for additional funds will help HPO to increase HPO contract amounts and cover costs associated with delivering necessary homeless services without delay. HPO contract providers are losing staff due to low salaries as contract amounts have not increased. Many contracted providers are challenged with these staff capacity issues and struggle to meet the demands of homeless individuals and families with the current costs of existing contracts. Also, the contracted providers are struggling to cover the costs of doing business as the costs of office supplies, equipment, office leases, utilities, and gas have increased due to inflation.	A						1,320,000
229	HA	OR (AR)	1	1	Convert and Redescribe 1.00 N Funded Temp Position to 1.00 W Funded Perm Position	For the past several years, it has been difficult to fill temporary Civil Service positions while competing against the permanent Civil Service positions in recruitment from other county and state departments.	W				1.00		119,970
229	HA	OR (AR)	1	1	Add 2.00 MOF W Funded Exempt Positions and 2.00 MOF N Permanent Positions	The two (2) Housing Development Specialist positions are needed to assist in all phases of housing development, and they will need two (2) Public Housing Specialist I positions for housing development support. These positions will assist in the Ka Lei Momi, KPT and School Street Elderly Affordable Housing Project redevelopment projects in the preparation of feasibility studies for the sites, master plan preparation, processing the required governmental applications and permits, construction of housing units, and coordination with Property Management and Maintenance Services Branch and Office of the Executive Director.	N				2.00		158,306
229	HA	OR (AR)	1	1	Add 2.00 MOF W Funded Exempt Positions and 2.00 MOF N Permanent Positions	The two (2) Housing Development Specialist positions are needed to assist in all phases of housing development, and they will need two (2) Public Housing Specialist I positions for housing development support. These positions will assist in the Ka Lei Momi, KPT and SSEAHP redevelopment projects in the preparation of feasibility studies for the sites, master plan preparation, processing the required governmental applications and permits, construction of housing units, and coordination with Property Management and Maintenance Services Branch and Office of the Executive Director.	W					2.00	350,845

Department of Human Services  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
229	HA	OR (AR)	1	1	Convert 1.00 MOF N Temp Position to Permanent	For the past several years, it has been difficult to fill temporary Civil Service positions while competing against the permanent Civil Service positions in recruitment from other state departments.	N				1.00		14,433
236	LC	SY (AR)	1	12	Add General Funding for Pohulani Lease	Act 164, SLH 2023 appropriated \$490,000 for the Pohulani Lease for FY24. The same amount of funding is being requested for FY25 and to be appropriated on a recurring basis to pay the obligation with HHFDC for the continuous use of the Pohulani office where Benefit, Employment & Support Services Division (BESSD) serves our clients that apply for benefits such as Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), Temporary Assistance for Other Needy Families (TAONF), General Assistance (GA), and Aid to the Aged, Blind, and Disabled (AABD), and Child Care. The requested amount includes the rent, common area maintenance (CAM), and the property tax payment.	A						490,000
237	NA	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 164, SLH 2023 for FY24 and currently anticipated federal funds for FY25.	N						1,011,714
301	SA	FA (FE)	1	1	Increase Federal Fund Ceiling	Increase federal reimbursements expected due to increased eligibility claims from the Family First Hawaii Prevention Program and the Comprehensive Child Welfare Information System. Increasing the federal fund ceiling will bring the budget details into alignment with the anticipated federal grant awards amounts.	N						4,148,796
301	SA	FA (FE)	1	1	Increase Federal Fund Ceiling	Increase federal reimbursements expected due to increased eligibility claims from the Family First Hawaii Prevention Program and the Comprehensive Child Welfare Information System. Increasing the federal fund ceiling will bring the budget details into alignment with the anticipated federal grant awards amounts.	P						293,775
301	SA	OR (AR)	1	11	Increase the special fund appropriation ceiling for the Spouse and Child Abuse Special Fund to bring appropriation into alignment with Act 084 (19) for FY 23.	By raising the current ceiling, federal reimbursements can be deposited in the Spouse and Child Abuse Special Fund and then repurposed to fund prevention services provided under the Family First Hawaii program, which is a prevention program that aims at preventing children from entering foster care by providing services to strengthen the family unit.	B						5,000,000
302	DA	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 164, SLH 2023 for FY24 and currently anticipated federal funds for FY25.	N						97,799
303	WP	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling for FY 25 is being requested based on the Department of Budget and Finance/Office of Federal Awards Management method of comparing federal fund appropriations and Form FFs. Increasing the federal ceiling will bring the budget details into alignment with the anticipated federal grant awards amounts.	N						690,000
401	PE	FE (FC)	1	1	HCBS Rate Increase	This request will increase provider rates for various Home and Community Based Services (HCBS) such as Community Residential Services (e.g., Community Care Foster Family Homes, Expanded - Adult Residential Care Homes), Personal Care/In-home services, Adult Day Health/Day Care programs, and other HCBS services. HCBS are essential to keep kupuna and people with disabilities from having to move to significantly more expensive nursing facilities. The rate increases are necessary to address rising operational costs and severe workforce shortages and are based on rate studies.	A						5,750,000
401	PE	FE (FC)	1	1	HCBS Rate Increase	The rate increases are necessary to address rising operational costs and severe workforce shortages and are based on rate studies.	N						9,775,000
401	PE	FA (FE)	1	1	Increase Federal Fund Ceiling	The increased federal fund ceiling will bring the total ceiling into alignment with anticipated federal awards for FY25.	N						179,125,760

Department of Human Services  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
501	YA	OR (AR)	1	10	Add Funds to Support Youth Mental Health	We are requesting additional funds to support the increase in youth experiencing violence, trauma and mental health issues. We have seen a significant increase in mental health treatment referrals and costs over the past several years. Additionally, safe house group homes are reporting a higher risk level of youth needing housing, for which the additional staffing and clinical support is not currently funded. These additional funds will provide much needed support to safe houses and increase access to mental health treatment, especially for our LGBTQ+ youth.	A							1,000,000
503	YB	OR (AR)	1	4	Add Funds for HYCF Utilities	Utilities are a fixed cost, so without additional general funds, the budget for repair and maintenance, safehouses, and transition programs will be impacted. Currently, the campus of the Kawaioloa Youth and Family Wellness Center (KYFWC) supports five residential programs that total 70 beds for high-risk youth and young adults. KYFWC also has an additional monthly average of 150 participants in day programs. The individual programs and their populations encompass: incarceration, homeless minors and young adults, commercially sexual exploited children, vocational training, education, farming, and ranching. The requested amount covers electricity. The current operational budget is insufficient to cover the requested amount. If this request is approved, it would cause undue hardship for the support the campus.	A							260,000
802	GA	OR (AR)	1	1	Increase Federal Fund Ceiling	Federal funding for DVR has been steadily increasing and this request will allow DVR to expend federal funding more quickly and efficiently without the need to make multiple ceiling increase requests over the course of the fiscal year.	N							704,680
902	IA	OR (AR)	1	22	Add 0.25 FTE and funds to increase Pharmacist FTE from 0.50 to 1.00	With this request, the Med-QUEST Division would be better able to provide oversight, monitoring, and management for the increasingly complex pharmacy benefit.	B				0.25			38,417
902	IA	OR (AR)	1	22	Add 0.25 FTE and funds to increase Pharmacist FTE from 0.50 to 1.00		N				0.25			38,417
902	IA	OR (AR)	2	23	Add 0.25 FTE and funds to increase Dentist FTE from 0.25 to 0.50	With the implementation of the Adult Dental benefit in January 2023, the need for this position to be more available has increased exponentially. The Dentist consults with the division leadership on a broad range of topics ranging from coverage/benefit questions, reimbursement rates, and network access.	B				0.06			11,041
902	IA	OR (AR)	2	23	Add 0.25 FTE and funds to increase Dentist FTE from 0.25 to 0.50		N				0.19			34,799
902	IA	OR (AR)	3	24	Convert 2.00 FTE from Temp to Perm	These positions are with the Health Analytics Office and oversee the collection and reporting from the health plans and hospitals and support the evaluation of these reports to provide contract oversight of the state's Medicaid program. These positions support the incorporation of critical data sets and reporting requirements into this platform, provide data validation, and develop reports for submission to CMS from the platform. Converting these positions to permanent reflect the permanent nature of these functions.	A				1.00			
902	IA	OR (AR)	3	24	Convert 2.00 FTE from Temp to Perm		N				1.00			
903	FA	OR (AR)	2	20	Adjusted on-going M&O funding for the Benefits Eligibility Solution (BES) System	Previous M&O funding for the BES system was appropriated in 2018 with the anticipation that they system would become operational within the following calendar year; however, the completion of the system build did not materialize at that time. As the BES system is now on pace to go live next year, M&O estimates have been re-evaluated from the initial M&O cost estimate, which was \$4,876,383 annually, to the current estimate of \$5,420,000 annually. The net result of this re-evaluation was an annual increase of \$543,617.	A							288,177
903	FA	OR (AR)	2	20	Adjusted on-going M&O funding for the Benefits Eligibility Solution (BES) System		N							
903	FA	OR (AR)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 164, SLH 2023 for FY24 and currently anticipated federal funds for FY25.	P							7,000

Department of Human Services  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
904	AA	OR (AR)	1	2	Add FTE and funds to restore Deputy Director and Private Secretary	The Office of the Director needs additional executive leadership to oversee the department's human resources; technology resources; fiscal, procurement, and administrative operations; and internal and external communications; to support unstaffed and unfunded commissions; to lead or attend task forces and workgroups; and to lead or participate in cross-sector collaboration and emergency management responsibilities.	A				2.00		243,360
904	AA	WR (AR)	2	3	Funds for Emergency Management Tied to Maui Wildfires	DHS is the state's applicant for FEMA's Disaster Case Management (DCM) Grant which will provide intensive disaster case management for survivors of the Maui wildfires. To support this effort, DHS created a special project to add multiple temporary exempt positions to oversee the proposed Disaster Case Management Grant and who will be dedicated to maintaining and building DHS emergency management functions and capacity. The DCM will provide case management and navigation assistance for all Maui fire survivors.	A					-	13,370,000
904	AA	WR (AR)	2	3	Funds for Emergency Management Tied to Maui Wildfires	DHS is the state's applicant for FEMA's Disaster Case Management (DCM) Grant which will provide intensive disaster case management for survivors of the Maui wildfires. To support this effort, DHS created a special project to add multiple temporary exempt positions to oversee the proposed Disaster Case Management Grant and who will be dedicated to maintaining and building DHS emergency management functions and capacity. The DCM will provide case management and navigation assistance for all Maui fire survivors.	N				6.00		12,751,554
Totals, excluding trade-off items								-	-	-	30.75	8.00	252,098,641.00
Form B Key							A	-	-	-	8.00	-	23,449,083.00
TO	Trade-Off/Transfer						B	-	-	-	0.31	-	5,049,458.00
UP	Conversion of Unbudgeted Positions						N	-	-	-	15.44	6.00	222,250,051.00
FE	Fixed Cost/Entitlement						P	-	-	-	-	-	300,775.00
FA	Federal Fund Adjustments						W	-	-	-	7.00	2.00	1,049,274.00
HS	Health, Safety, Court Mandate												
FY	Full-Year Funding for Eligible Positions												
SA	Specific Appropriation/Statutory Change Funding												
OR	Other Requests												
SY	Second Year Funding												
WR	2023 Wildfires Recovery												
Table 6 Key													
FC	Fixed costs/entitlements												
NG	Non-general funds												
FF	Federal funding												
NR	Non-recurring items												
AR	Additional resources for current programs												

Department of Human Services  
FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY22	HMS 220	RH	A	\$ 4,438,022	\$ 334,997	\$ 4,103,025	-8%	The general fund appropriation is being used to support state expenditures. As the units in the state inventory do not receive a regular subsidy from the state, the Hawaii Public Housing Authority (HPHA) uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represent the majority of units in HPHA's state inventory and the 10% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY22	HMS 222	RA	A	\$ 1,039,166	\$ 78,440	\$ 960,726	-8%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 10% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY22	HMS 236	LC	A	\$ 15,952,885	\$ 1,204,181	\$ 14,748,704	-8%	The impact of the respective restriction will likely result in continued reductions in the types of services provided to clients or in the number of clients served.
FY22	HMS 501	YA	A	\$ 7,214,008	\$ 544,539	\$ 6,669,469	-8%	The impact of the restriction will result in the reduction of services provided to youth and their families. This will negatively impact their lives and increase risk factors related to criminal activity, potentially resulting in additional status and law violation offenses, in addition to increased mental health and substance abuse issues.
FY22	HMS 601	TA	A	\$ 5,815,844	\$ 439,001	\$ 5,376,843	-8%	For Adult Protective and Community Services Branch (APCSB), the restriction reduces the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services increases. This negatively impacts the vulnerable adult population as the ability of APCS to respond in a timely manner to address safety and well-being concerns is negatively impacted.
FY22	HMS 802	GA	A	\$ 4,013,195	\$ 302,930	\$ 3,710,265	-8%	DVR needs access to \$4,328,357 to meet all obligations needed to maintain federal funding of \$12,951,536. These obligations include: \$3,505,308 (state match), \$3,784,055 (MOE requirement), and \$79,302 (other federal fund source state match requirement - that cannot be counted toward state match). The amount \$3,863,357 (\$3,784,055 + \$79,302) represents the total state funds required to meet all DVR federal fund state match and MOE requirements. In addition, the HMS 802 DVR MOF A budget includes \$465,000 legislated funds that are not allowed to be used toward state match resulting in \$4,328,357 total available MOF A funding to meet all state match and MOE obligations to maintain current federal funding (\$12,951,536). FY22 funding of \$4,013,195 is short by \$315,162. This shortfall is further exasperated by the imposed restriction in the amount of \$302,930. Not meeting the state match and MOE requirements will result in MOE penalties and a decrease in federal funding to the State and reduce the provision of services to Hawaii's disabled population.
FY22	HMS 888	CW	A	\$ 169,479	\$ 12,793	\$ 156,686	-8%	The impact of the respective restriction resulted in reductions in the types of services provided to clients or in the number of clients served and in administrative services/support, which resulted in less efficient and less effective client-servicing programs. The impact also negatively impacted neighbor island representation and support. The commission had to prioritize spending and look to ways to reduce expenditures.
FY22	HMS 901	MA	A	\$ 2,224,695	\$ 167,929	\$ 2,056,766	-8%	In 2020, Hawaii Child Welfare Services was required to implement the Child and Family Services Review, Program Improvement Plan (PIP). The restrictions limit the support Social Services Division can give to implement the PIP, which requires training staff on the procedures tied to the practice changes and data collection for monitoring efforts for our quarterly reports back to the Administration for Children and Families. The negative impact to the State is that the quality of staff is not at optimum level.
FY22	HMS 902	IA	A	\$ 14,365,947	\$ 1,084,394	\$ 13,281,553	-8%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY22	HMS 903	FA	A	\$ 36,629,251	\$ 1,971,487	\$ 34,657,764	-5%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY22	<b>Total Restrictions</b>				\$ 6,140,691	Total department restriction + contingency restriction from A-21 Approval 3/8/22, Exhibit 1 2/25/22.		

Department of Human Services  
FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY23	HMS 220	RH	A	\$ 4,438,022	\$ 180,476	\$ 4,257,546	-4%	The general fund appropriation is being used to support state expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 10% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY23	HMS 222	RA	A	\$ 1,539,166	\$ 166,996	\$ 1,372,170	-11%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 10% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY23	HMS 236	LC	A	\$ 16,750,036	\$ 646,320	\$ 16,103,716	-4%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY23	HMS 302	DA	A	\$ 3,072,601	\$ 861,235	\$ 2,211,366	-28%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY23	HMS 501	YA	A	\$ 7,179,988	\$ 179,012	\$ 7,000,976	-2%	The impact of this restriction will result in the reduction of services to youth and their families. This will negatively impact their lives and increase risk factors related to criminal activity, potentially resulting in additional status and law violation offenses, in addition to increased mental health and substance abuse cases.
FY23	HMS 503	YB	A	\$ 9,202,491	\$ 100,000	\$ 9,102,491	-1%	The impact of the restriction may lead to a reduction of HMS 503 contracted services.
FY23	HMS 601	TA	A	\$ 5,389,244	\$ 584,720	\$ 4,804,524	-11%	For Adult Protective and Community Services Branch (APCSB), the impact of the restriction will reduce the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services have increased. This restriction will negatively impact the vulnerable adult population as this impacts the ability of APCS to respond in a timely manner to address safety and well-being concerns of vulnerable adults.
FY23	HMS 888	CW	A	\$ 169,479	\$ 18,388	\$ 151,091	-11%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served and in administrative services/support, which will result in less efficient and less effective client-servicing programs. The impact will also negatively impact neighbor island representation and support. The commission had to prioritize spending and look to ways to reduce expenditures.
FY23	HMS 901	MA	A	\$ 3,061,154	\$ 332,128	\$ 2,729,026	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of modernizing the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY23	HMS 902	IA	A	\$ 15,290,711	\$ 1,659,006	\$ 13,631,705	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective recipient medical assistance programs. It may also result in difficulties or delays in implementing new federal rules and programs.
FY23	HMS 903	FA	A	\$ 41,362,816	\$ 4,097,442	\$ 37,265,374	-10%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.

Department of Human Services  
FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY23	HMS 904	AA	A	\$ 12,270,230	\$ 1,370,654	\$ 10,899,576	-11%	There was no impact due to the use of vacancy savings.
FY23	Total Restrictions			\$ 119,725,938	\$ 10,196,377	Total department restriction + contingency restriction from E.M. 22-03 8/22/22, Exhibit 1 8/18/22.		
FY24	HMS 220	RH	A	\$ 4,561,054	\$ 493,426	\$ 4,067,628	-11%	The general fund appropriation is being used to support state expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled (make up 86% of tenants) to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 11% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY24	HMS 222	RA	A	\$ 7,551,082	\$ 816,894	\$ 6,734,188	-11%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 11% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY24	HMS 229	HA	A	\$ 497,162	\$ 53,786	\$ 443,376	-11%	All funding will be going towards salaries and the 11% budget restriction would impose severe hardship on HPHA's ability to pay these hard working public servants.
FY24	HMS 236	LC	A	\$ 18,803,958	\$ 2,034,258	\$ 16,769,700	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 237	NA	A	\$ 469,505	\$ 50,792	\$ 418,713	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 302	DA	A	\$ 3,216,445	\$ 347,962	\$ 2,868,483	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 501	YA	A	\$ 9,442,539	\$ 1,021,518	\$ 8,421,021	-11%	The impact of this restriction will result in the reduction of contracted services to youth and their families. This reduction is compounded by the increase in service costs post-pandemic and the inability to maintain the same level of services. This will negatively impact the lives of youth and their families, increase criminogenic risk factors that lead to criminal activity, and potentially result in the up-tick trend of youth placed at HYCF.
FY24	HMS 601	TA	A	\$ 5,968,473	\$ 645,684	\$ 5,322,789	-11%	For Adult Protective and Community Services Branch (APCSB), the impact of the restriction will reduce the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services have increased. This restriction will negatively impact the vulnerable adult population as this impacts the ability of APCS to respond in a timely manner to address safety and well-being concerns of vulnerable adults.
FY24	HMS 777	HH	A	\$ 31,000,000	\$ 108,182	\$ 30,891,818	-0.35%	SOHHS does not anticipate that the restriction will impact our programs or initiatives.



Department of Human Services  
FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY24	HMS 802	GA	A	\$ 4,460,424	\$ 482,540	\$ 3,977,884	-11%	<p>Department of Vocational Rehabilitation (DVR) needs access to the appropriation of \$4,328,357, to meet all obligations needed to maintain federal funding of \$15,483,809 (\$14,152,528 in VR funding and \$1,331,281 in federal independent living funding). These obligations include: \$3,830,354 state match requirement, and \$75,539 other federal grant state match requirement, with a total of \$3,905,893 in state funds required for matching and Maintenance of Effort (MOE).</p> <p>The amount of \$4,328,357 represents the total state funds available to meet all DVR federal fund state match and MOE requirements, with an additional restriction of \$300,000 for the Comprehensive Service Center for the Deaf and Hard of Hearing not available for State matching requirements.</p> <p>Not meeting the federally required state match and MOE would result in an MOE penalty and a decrease in federal funding to the State, thus reducing the provision of services to Hawaii's disabled population.</p>
FY24	HMS 888	CW	A	\$ 178,235	\$ 19,282	\$ 158,953	-11%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served and in administrative services/support, which will result in less efficient and less effective client-servicing programs. The impact will also negatively impact neighbor island representation and support. The commission had to prioritize spending and look to ways to reduce expenditures.
FY24	HMS 901	MA	A	\$ 4,498,005	\$ 486,606	\$ 4,011,399	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of modernizing the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY24	HMS 902	IA	A	\$ 15,791,334	\$ 1,708,346	\$ 14,082,988	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective medical assistance programs providing services for one-third of Hawaii's residents. It may also result in difficulties or delays in implementing new federal rules and programs.
FY24	HMS 903	FA	A	\$ 39,242,937	\$ 4,245,394	\$ 34,997,543	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	Total Restrictions				\$ 12,514,670	Total department restriction + contingency restriction from E.M. 22-03 8/22/22, Exhibit 1 8/18/22.		

Department of Human Services  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NONE					

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
<b>FY23 (S-23 Accounts)</b>									
220	N	8/15/2022	\$ 80,637,015	34,385,908.00	42.6%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 220RH-FF was submitted for FY24.	N
222	N	8/15/2022	\$ 53,702,333	6,380,383.00	11.9%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 222RA-FF was submitted for FY24.	N
237	N	8/15/2022	\$ 1,470,017	16,843.00	1.1%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 237NA-FF was submitted for FY24.	N
301	N	8/15/2022	\$ 43,704,026	2,844,539.00	6.5%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
301	P	8/15/2022	\$ 106,225	293,775.00	276.6%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
401	N	8/15/2022	\$ 1,824,486,527	184,188,651.00	10.1%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 401PE-FF was submitted for FY24.	N
401	P	8/15/2022	\$ 13,474,795	2,323,769.00	17.2%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 401PE-FF was submitted for FY24.	N
902	P	8/15/2022	\$ 900,000	300,000.00	33.3%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 902IA-FF was submitted for FY24.	N
224	N	12/27/2022	\$ 720,000	15,433.00	2.1%	E1 (Federal Fund Request) <a href="#">FAMS 3260 S-23-222-K Housing Opportunities for Persons With AIDS</a> , Luis Salaveria for Gov. Green 12/27/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
206	N	3/4/2023	\$ 5,703,592	1,053,771.00	18.5%	E1 (Federal Fund Request) <a href="#">FAMS 3247 S-23-592-K LIHEAP Supplemental</a> , Luis Salaveria for Gov. Green 03/04/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
401	P	3/9/2023	\$ 13,474,795	2,323,769.00	17.2%	E1 (Federal Fund Request) <a href="#">FAMS 3298 S-23-503-K LIHEAP Supplemental</a> , Luis Salaveria for Gov. Green 03/09/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
903	P	4/17/2023	\$ 3,000	1,191,601.00	39720.0%	E-1 (Federal Fund Request) <a href="#">FAMS 3245 S-23-591-K PEBT Grants to States (O)</a> , Luis Salaveria for Gov. Green on 04/17/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	P	6/29/2023	\$ 3,000	66,004.33	2200.1%	E-1 (Federal Fund Request) <a href="#">FAMS 3266 S-23-546-K SNAP Admin Funding (O)</a> , Luis Salaveria for Gov. Green on 06/29/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
401	N	7/7/2023	\$ 1,803,909,546	353,500,320.00	19.6%	E-1 (Federal Fund Request) <a href="#">FAMS 3174 S-23-229-K Health Care Payments</a> approved by Luis Salaveria for Gov. Green 11/07/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
903	P	9/6/2023	\$ 3,000	731,000.00	24366.7%	E-1 (Federal Fund Request) <a href="#">FAMS 3245 S-23-591-K PEBT Grants to States</a> , Luis Salaveria for Gov. Green on 09/06/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
401	N	11/27/2023	\$ 1,803,909,546	70,959,348.00	3.9%	E-1 (Federal Fund Request) <a href="#">FAMS 3174 S-23-229-K Health Care Payments</a> approved by Luis Salaveria for Gov. Green 11/27/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
206	N	12/7/2023	\$ 5,703,592	1,607,734.00	28.2%	E-1 (Federal Fund Request) <a href="#">FAMS 3246 S-23-204-K Low-Income Home Energy Assistance</a> approved by Luis Salaveria for Gov. Green 12/07/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
904	V	11/2/2023	\$ -	5,000,000.00	#DIV/0!	E-1 (Federal Fund Request) <a href="#">FAMS 2667 S-23-594-K Continued Response to COVID-19 Impact on Homelessness</a> , Luis Salaveria for Gov. Green on 11/02/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
601	N	11/20/2023	\$ 3,988,661	26,359.00	0.7%	E-1 (Federal Fund Request) <a href="#">FAMS 3061 S-23-551-K Elder Justice Act Section 2042 (B)</a> , Luis Salaveria for Gov. Green on 11/20/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
904	V	12/15/2023	\$ -	10,000,000.00	#DIV/0!	E-1 (Federal Fund Request) <a href="#">FAMS 2667 S-23-594-K Continued Response to COVID-19 Impact on Homelessness</a> , Luis Salaveria for Gov. Green on 12/15/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
301	N	7/26/2022	\$ 43,704,026	3,529,946.00	8.1%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3035 S-23-579-K Foster Care Title IV-E</a> approved by Craig Hirai for Gov Ige 07/26/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
601	P	8/15/2022	\$ 1,321,390	1,227,345.00	92.9%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3061 S-23-551-K Elder Justice Act Section 2042(B)</a> approved by Craig Hirai for Gov Ige 08/15/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
301	N	8/11/2022	\$ 43,704,026	206,000.00	0.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3062 S-23-580-K Adoption Incentive Payments Program</a> approved by Craig Hirai for Gov Ige 08/11/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	P	8/15/2022	\$ 3,000	13,000.00	433.3%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3065 S-23-581-K SNAP PROGRAM ACCESS EBT (O)</a> approved by Craig Hirai for Gov Ige 08/15/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	N	8/23/2022	\$ 101,807,417	4,000.00	0.004%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3075 S-23-582-K SNAP STATE EXCHANGE (O)</a> approved by Craig Hirai for Gov Ige 08/23/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Y	N

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
206	N	8/23/2022	\$ 5,703,592	166,951.00	2.9%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3078 S-23-583-K Low Income Home Energy Assistance Program</a> approved by Craig Hirai for Gov Ige 08/15/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Y	N
904	V	9/7/2022	\$ -	77,064.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 2667 S-23-584-K CSFRF Subaward - Homelessness Admin Assist</a> , Craig Hirai for Gov. Ige on 09/07/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
501	V	9/20/2022	\$ -	832,500.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 2667 S-23-585-K Coronavirus State Local Fiscal Recovery Funds</a> approved by Craig Hirai for Gov Ige 09/20/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	Y
503	V	9/20/2022	\$ -	520,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 2667 S-23-586-K Coronavirus State Local Fiscal Recovery Funds</a> approved by Craig Hirai for Gov Ige 09/19/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	Y
301	N	9/20/2022	\$ 43,704,026	200,000.00	0.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3143 S-23-587-K Kinship Navigator Program</a> , Craig Hirai for Gov. Ige on 09/20/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
224	V	9/22/2022	\$ -	10,800,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 2667 S-23-588-K CSFRF - Homeless Services</a> , Craig Hirai for Gov. Ige on 09/22/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
301	P	10/24/2022	\$ 106,225	467,000.00	439.6%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3063 S-23-589-K Adoption and Legal Guardianship Incentive Payment FY 2020</a> , Craig Hirai for Gov. Ige on 10/24/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	V	10/31/2022	\$ -	7,000,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 2667 S-23-590-K CSFRF-Customer Response Mitigation Effort</a> , Craig Hirai for Gov. Ige on 10/31/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	P	11/18/2022	\$ 3,000	1,572,399.00	52413.3%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3245 S-23-591-K PEBT Grants to States (O)</a> , Craig Hirai for Gov. Ige on 11/18/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
206	N	11/18/2022	\$ 5,703,592	2,368,007.00	41.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3247 S-23-592-K Low-Income Home Energy Assistance Program</a> , Craig Hirai for Gov. Ige on 11/18/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
206	N	11/22/2022	\$ 5,703,592	169,390.00	3.0%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3249 S-23-511-K Low-Income Home Energy Program (IIJA)</a> , Craig Hirai for Gov. Ige on 11/22/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	N	12/16/2022	\$ 101,807,417	2,292,956.34	2.3%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3266 S-23-546-K SNAP Admin Funding (O)</a> , Luis Salaveria for Gov. Green 12/16/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N



Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
904	V	12/20/2022	\$ -	2,206,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 2667 S-23-593-K Fund Continued Response to COVID-19 Impact</a> , Luis Salaveria for Gov. Green 12/20/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
904	V	2/9/2023	\$ -	22,072,058.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 2667 S-23-594-K Continued Response to COVID-19 Impact on Homelessness</a> , Luis Salaveria for Gov. Green 02/09/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
802	N	1/31/2023	\$ 15,704,850	80,000.00	0.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3277 S-23-552-K ATPH EXPANDING PUBLIC HEALTH WORKFORCE</a> , Luis Salaveria for Gov. Green 1/31/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	P	3/2/2023	\$ 3,000	3,994.98	133.2%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3295 S-23-595-K SNAP Program Access EBT (O)</a> , Luis Salaveria for Gov. Green 03/02/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Y	N
903	N	11/15/2023	\$ 101,807,417	6,251.36	0.00614%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3583 S-23-575-K SNAP State Exchange (O)</a> , Luis Salaveria for Gov. Green 11/15/2023.	Sections 29.12, 29.13, and 29.15, HRS.	Y	N
<b>FY24 (S-24 Accounts)</b>									
220	N	8/2/2023	\$ 87,935,732	6,172,597.00	7.0%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 220RH-FF was submitted for FY25.	N

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
222	N	8/2/2023	\$ 62,475,031	4,795,469.00	7.7%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 222RA-FF was submitted for FY25.	N
224	N	8/2/2023	\$ 740,000	74,000.00	10.0%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 224HS-FF was submitted for FY25.	N
237	N	8/2/2023	\$ 1,564,231	1,011,714.00	64.7%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 237NA-FF was submitted for FY25.	N
301	N	8/2/2023	\$ 43,660,620	3,883,020.00	8.9%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 301SA-FF was submitted for FY25.	N
301	P	8/2/2023	\$ 106,225	293,775.00	276.6%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 301SA-FF(P) was submitted for FY25.	N
302	N	8/2/2023	\$ 12,965,823	147,127.00	1.1%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 302DA-FF was submitted for FY25.	N

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
303	N	8/2/2023	\$ 29,350,000	690,000.00	2.4%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 303WP-FF was submitted for FY25.	
401	N	8/2/2023	\$ 2,058,700,188	178,686,370.00	8.7%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 401PE-FF was submitted for FY25.	N
802	N	8/2/2023	\$ 18,472,196	372,284.00	2.0%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 802GA-FF was submitted for FY25.	N
903	P	8/2/2023	\$ 3,000	7,000.00	233.3%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 903FA-FF was submitted for FY25.	N
206	N	12/7/2023	\$ 5,703,592	852,372.50	14.9%	E-1 (Federal Fund Request) <a href="#">FAMS 3591 S-24-204-K Low-Income Energy Assistance</a> , Luis Salaveria for Gov. Green on 12/07/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
501	N	7/21/2023	\$ 2,456,919	171,339.38	7.0%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3106 S-24-597-K OJJDP FY 2021 Title II Formula Grants Program</a> , Luis Salaveria for Gov. Green 07/21/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
501	N	8/25/2023	\$ 2,456,919	5,896.66	0.2%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 1855 S-24-598-K OJJDP FY 2018 Title II Formula Grants Program</a> , Luis Salaveria for Gov. Green 08/25/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N

Department of Human Services  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
601	P	9/1/2023	\$ 1,321,390	106,818.00	8.1%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3440 S-24-599-K (EJAP) Adult Protective Services Formula</a> , Luis Salaveria for Gov. Green 09/01/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
902	P	8/25/2023	\$ 1,200,000	7,554,500.00	629.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 888 S-24-558-K Money Follows the Person Rebalancing Demonstration</a> , Luis Salaveria for Gov. Green 08/25/2023.	Sections 29.12, 29.13, and 29.15, HRS.	Y	N
220	V	9/6/2023	\$ -	7,000,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 2667 S-24-553-K Coronavirus State Fiscal Recovery Fund</a> , Luis Salaveria for Gov. Green 09/06/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
301	N	10/4/2023	\$ 43,660,620	200,000.00	0.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3522 S-24-510-K Kinship Navigator Program</a> , Luis Salaveria for Gov. Green 10/04/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
903	N	11/28/2023	\$ 92,248,945	6,251.36	0.0%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3583 S-24-575-K SNAP State Exchange (O)</a> , Luis Salaveria for Gov. Green 11/15/2023.	Sections 29.12, 29.13, and 29.15, HRS.	Y	N
224	N	12/13/2023	\$ 740,000	1,339,404.00	181.0%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) <a href="#">FAMS 3601 S-24-245-K Emergency Solutions Grant Program - RUSH Funding</a> , Luis Salaveria for Gov. Green 12/13/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N

Department of Human Services  
 Intradepartmental Transfers in FY24 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>	<u>FY 2023 or FY 2024</u>
NA - There were no intradepartmental Transfers											









Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	TA (Y/N)	Committed or Filled?
236	LC	3/29/2022	5/31/2024	24737	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 19,133	\$ 19,133	Y	N			2		
236	LC	11/16/2022	5/31/2024	24774	ELIGIBILITY WKR I	N	SR14C	03	P	0.57	A	\$ 25,513	\$ 26,307	Y	N			2		
236	LC	11/16/2022	5/31/2024	24774	ELIGIBILITY WKR I	N	SR14C	03	P	0.43	N	\$ 19,247	\$ 19,845	Y	N			2		
236	LC	3/1/2023	5/31/2024	24827	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 19,583	Y	N			2		
236	LC	3/1/2023	5/31/2024	24827	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 14,773	Y	N			4		
236	LC	9/30/2023	5/31/2024	24968	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 27,620	\$ 27,620	Y	N			3		
236	LC	9/30/2023	5/31/2024	24968	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 20,836	Y	N			3		
236	LC	11/16/2023	5/31/2024	24983	ELIGIBILITY WKR III	N	SR16D	03	P	0.57	A	\$ 28,721	\$ 28,721	Y	N			3		
236	LC	11/16/2023	5/31/2024	24983	ELIGIBILITY WKR III	N	SR16D	03	P	0.43	N	\$ 21,667	\$ 21,667	Y	N			3		
236	LC	3/1/2023	5/31/2024	25014	OFFICE ASSISTANT IV	N	SR10L	03	P	0.57	A	\$ 31,047	\$ 29,569	Y	N			3		
236	LC	3/1/2023	5/31/2024	25014	OFFICE ASSISTANT IV	N	SR10L	03	P	0.43	N	\$ 23,421	\$ 23,307	Y	N			3		
236	LC	1/6/2020	5/31/2024	25015	OFFICE ASSISTANT III	N	SR08B	03	P	0.57	A	\$ 18,878	\$ 17,237	Y	N			4		
236	LC	1/6/2020	5/31/2024	25015	OFFICE ASSISTANT III	N	SR08B	03	P	0.43	N	\$ 14,242	\$ 13,003	Y	N			4		
236	LC	7/6/2023	5/31/2024	25016	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 18,878	\$ 20,561	Y	N			4		
236	LC	7/6/2023	5/31/2024	25016	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 14,242	\$ 15,511	Y	N			4		
236	LC	5/1/2020	5/31/2024	25293	OFFICE ASSISTANT III	N	SR08J	03	P	0.57	A	\$ 18,878	\$ 23,577	Y	N			4		
236	LC	5/1/2020	5/31/2024	25293	OFFICE ASSISTANT III	N	SR08J	03	P	0.43	N	\$ 14,242	\$ 17,797	Y	N			4		
236	LC	8/10/2023	5/31/2024	25725	ELIGIBILITY WKR III	N	SR16E	03	P	0.57	A	\$ 29,850	\$ 23,591	Y	N			3		
236	LC	8/10/2023	5/31/2024	25725	ELIGIBILITY WKR III	N	SR16E	03	P	0.43	N	\$ 22,518	\$ 17,797	Y	N			3		
236	LC	10/16/2023	5/31/2024	26392	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 20,561	Y	N			4		
236	LC	10/16/2023	5/31/2024	26392	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 15,511	Y	N			4		
236	LC	4/17/2023	5/31/2024	26393	SECRETARY II	N	SR14C	03	P	0.57	A	\$ 25,513	\$ 24,296	Y	N		Offer pending	1		
236	LC	4/17/2023	5/31/2024	26393	SECRETARY II	N	SR14C	03	P	0.43	N	\$ 19,247	\$ 18,328	Y	N		Offer pending	1		
236	LC	10/1/2022	5/31/2024	26802	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 17,237	\$ 18,878	Y	N			4		
236	LC	10/1/2022	5/31/2024	26802	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 13,003	\$ 14,242	Y	N			4		
236	LC	3/13/2023	5/31/2024	27446	ELIGIBILITY WKR II	N	SR16C	03	P	0.57	A	\$ 27,620	\$ 26,307	Y	N		Offer pending	3		
236	LC	3/13/2023	5/31/2024	27446	ELIGIBILITY WKR II	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 19,845	Y	N		Offer pending	3		
236	LC	12/31/2022	5/31/2024	27448	ELIGIBILITY WKR III	N	SR16E	03	P	0.57	A	\$ 29,850	\$ 28,427	Y	N			3		
236	LC	12/31/2022	5/31/2024	27448	ELIGIBILITY WKR III	N	SR16E	03	P	0.43	N	\$ 22,518	\$ 21,445	Y	N			3		
236	LC	8/1/2019	5/31/2024	28059	ELIGIBILITY WKR III	N	SR16K	03	P	0.57	A	\$ 25,363	\$ 33,530	Y	N			2		
236	LC	8/1/2019	5/31/2024	28059	ELIGIBILITY WKR III	N	SR16K	03	P	0.43	N	\$ 19,133	\$ 25,294	Y	N			2		
236	LC	12/10/2021	5/31/2024	28063	ELIGIBILITY WKR III	N	SR16D	03	P	0.57	A	\$ 21,785	\$ 22,538	Y	N			3		
236	LC	12/10/2021	5/31/2024	28063	ELIGIBILITY WKR III	N	SR16D	03	P	0.43	N	\$ 16,435	\$ 17,002	Y	N			3		
236	LC	8/3/2023	5/31/2024	28082	ELIGIBILITY WKR III	N	SR16E	03	P	0.57	A	\$ 27,620	\$ 27,620	Y	N			2		
236	LC	8/3/2023	5/31/2024	28082	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 20,836	Y	N			2		
236	LC	9/1/2022	5/31/2024	28083	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 27,620	\$ 25,363	Y	N			2		
236	LC	9/1/2022	5/31/2024	28083	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 19,133	Y	N			2		
236	LC	11/1/2019	5/31/2024	28099	OFFICE ASSISTANT III	N	SR08B	03	P	0.57	A	\$ 18,878	\$ 17,237	Y	N			4		
236	LC	11/1/2019	5/31/2024	28099	OFFICE ASSISTANT III	N	SR08B	03	P	0.43	N	\$ 14,242	\$ 13,003	Y	N			4		
236	LC	7/25/2023	5/31/2024	28107	ELIGIBILITY WKR III	N	SR16I	03	P	0.57	A	\$ 31,026	\$ 23,591	Y	N			2		
236	LC	7/25/2023	5/31/2024	28107	ELIGIBILITY WKR III	N	SR16I	03	P	0.43	N	\$ 23,406	\$ 17,797	Y	N			2		
236	LC	3/1/2021	5/31/2024	28109	OFFICE ASSISTANT IV	N	SR10J	03	P	0.57	A	\$ 26,375	\$ 26,375	Y	N			3		
236	LC	3/1/2021	5/31/2024	28109	OFFICE ASSISTANT IV	N	SR10J	03	P	0.43	N	\$ 19,897	\$ 19,897	Y	N			3		
236	LC	1/17/2023	5/31/2024	28110	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 19,583	Y	N			4		
236	LC	1/17/2023	5/31/2024	28110	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 14,773	Y	N			4		
236	LC	7/17/2023	5/31/2024	28113	ELIGIBILITY WKR III	N	SR16D	03	P	0.57	A	\$ 28,721	\$ 28,721	Y	N				Committed	
236	LC	7/17/2023	5/31/2024	28113	ELIGIBILITY WKR III	N	SR16D	03	P	0.43	N	\$ 21,667	\$ 21,667	Y	N				Committed	
236	LC	3/1/2023	5/31/2024	28114	ELIGIBILITY WKR III	N	SR16D	03	P	0.57	A	\$ 28,721	\$ 27,353	Y	N			2		
236	LC	3/1/2023	5/31/2024	28114	ELIGIBILITY WKR III	N	SR16D	03	P	0.43	N	\$ 21,667	\$ 20,635	Y	N			2		
236	LC	11/16/2021	5/31/2024	28191	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 17,237	\$ 18,878	Y	N			3		
236	LC	11/16/2021	5/31/2024	28191	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 13,003	\$ 14,242	Y	N			3		
236	LC	2/1/2023	5/31/2024	28208	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 19,583	Y	N			4		
236	LC	2/1/2023	5/31/2024	28208	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 14,773	Y	N			4		
236	LC	8/3/2022	5/31/2024	28235	OFFICE ASSISTANT III	N	SR08H	03	P	0.57	A	\$ 25,021	\$ 22,976	Y	N			3		
236	LC	8/3/2022	5/31/2024	28235	OFFICE ASSISTANT III	N	SR08H	03	P	0.43	N	\$ 18,878	\$ 17,332	Y	N			3		
236	LC	12/5/2019	5/31/2024	28245	ELIGIBILITY WKR III	N	SR16D	03	P	0.57	A	\$ 21,662	\$ 23,577	Y	N			2		
236	LC	12/5/2019	5/31/2024	28245	ELIGIBILITY WKR III	N	SR16D	03	P	0.43	N	\$ 16,342	\$ 17,797	Y	N			2		
236	LC	5/27/2023	5/31/2024	28255	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 23,427	\$ 22,469	Y	N			2		
236	LC	5/27/2023	5/31/2024	28255	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 17,673	\$ 16,951	Y	N			2		
236	LC	2/24/2020	5/31/2024	28274	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 21,785	\$ 23,577	Y	N				Committed	
236	LC	2/24/2020	5/31/2024	28274	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 16,435	\$ 17,797	Y	N				Committed	
236	LC	3/25/2023	5/31/2024	29567	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 27,620	\$ 26,307	Y	N			2		
236	LC	3/25/2023	5/31/2024	29567	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 19,845	Y	N			2		
236	LC	2/22/2022	5/31/2024	30384	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 25,363	\$ 25,363	Y	N			2		
236	LC	2/22/2022	5/31/2024	30384	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 19,133	\$ 19,133	Y	N			2		
236	LC	2/16/2023	5/31/2024	30551	ELIGIBILITY WKR II	N	SR16C	03	P	0.57	A	\$ 27,620	\$ 26,307	Y	N			2		
236	LC	2/16/2023	5/31/2024	30551	ELIGIBILITY WKR II	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 19,845	Y	N			2		
236	LC	6/1/2021	5/31/2024	31066	OFFICE ASSISTANT IV	N	SR10C	03	P	0.57	A	\$ 20,062	\$ 20,062	Y	N			3		
236	LC	6/1/2021	5/31/2024	31066	OFFICE ASSISTANT IV	N	SR10C	03	P	0.43	N	\$ 15,134	\$ 15,134	Y	N			3		
236	LC	7/17/2023	5/31/2024	31302	ELIGIBILITY WKR III	N	SR16H	03	P	0.57	A	\$ 33,591	\$ 33,591	Y	N			2		
236	LC	7/17/2023	5/31/2024	31302	ELIGIBILITY WKR III	N	SR16H	03	P	0.43	N	\$ 25,341	\$ 25,341	Y	N			2		
236	LC	10/16/2023	5/31/2024	31448	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 20,561	Y	N			4		
236	LC	10/16/2023	5/31/2024	31448	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 15,511	Y	N			4		
236	LC																			

Prog ID	Sub-Or	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Day Hire Appts	Describe if Filled by other Means	Priority # to Retain	TA (Y/N)	Committed or Filled?	
236	LC	7/16/2022	5/31/2024	33076	ELIGIBILITY WKR III	N	SR16E	03	P	0.43	N	\$ 22,518	\$ 20,676	Y	N						
236	LC	1/21/2020	5/31/2024	33264	OFFICE ASSISTANT III	N	SR08B	03	P	0.57	A	\$ 18,878	\$ 17,237	Y	N				2		
236	LC	1/21/2020	5/31/2024	33264	OFFICE ASSISTANT III	N	SR08B	03	P	0.43	N	\$ 14,242	\$ 13,003	Y	N				3		
236	LC	6/6/2023	5/31/2024	33907	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 19,583	Y	N				4		
236	LC	6/6/2023	5/31/2024	33907	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 14,773	Y	N				4		
236	LC	11/14/2020	5/31/2024	34332	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 18,249	Y	Y	3				Filled	
236	LC	11/14/2020	5/31/2024	34332	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 13,767	Y	Y	3				Filled	
236	LC	5/22/2023	5/31/2024	34416	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 19,583	Y	N					4	
236	LC	5/22/2023	5/31/2024	34416	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 14,773	Y	N					4	
236	LC	1/19/2019	5/31/2024	34707	ELIGIBILITY WKR III	N	SR16C	00	P	0.57	A	\$ 25,363	\$ 20,144	Y	N					3	
236	LC	1/19/2019	5/31/2024	34707	ELIGIBILITY WKR III	N	SR16C	00	P	0.43	N	\$ 19,133	\$ 15,196	Y	N					3	
236	LC	12/22/2022	5/31/2024	34708	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 27,620	\$ 26,307	Y	N					2	
236	LC	12/22/2022	5/31/2024	34708	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 19,845	Y	N					2	
236	LC	7/26/2023	5/31/2024	34713	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 27,620	\$ 27,620	Y	N					2	
236	LC	7/26/2023	5/31/2024	34713	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 20,836	Y	N					2	
236	LC	12/31/2022	5/31/2024	34715	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	A	\$ 27,620	\$ 29,569	Y	N					3	
236	LC	12/31/2022	5/31/2024	34715	ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N	\$ 20,836	\$ 22,307	Y	N					3	
236	LC	8/18/2023	5/31/2024	34720	ELIGIBILITY WKR III	N	SR16G	03	P	0.57	A	\$ 29,665	\$ 23,591	Y	N					3	
236	LC	8/18/2023	5/31/2024	34720	ELIGIBILITY WKR III	N	SR16G	03	P	0.43	N	\$ 22,379	\$ 17,797	Y	N					3	
236	LC	11/6/2023	5/31/2024	34725	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 20,561	Y	N					4	
236	LC	11/6/2023	5/31/2024	34725	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 15,511	Y	N					4	
236	LC	5/6/2023	5/31/2024	34726	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 17,237	\$ 19,583	Y	N					4	
236	LC	5/6/2023	5/31/2024	34726	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 13,003	\$ 14,773	Y	N					4	
236	LC	7/12/2022	5/31/2024	34727	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 18,878	Y	N					4	
236	LC	7/12/2022	5/31/2024	34727	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 14,242	Y	N					4	
236	LC	9/5/2023	5/31/2024	34902	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 20,561	Y	N					4	
236	LC	9/5/2023	5/31/2024	34902	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 15,511	Y	N					4	
236	LC	2/1/2023	5/31/2024	35069	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 19,583	Y	N					4	
236	LC	2/1/2023	5/31/2024	35069	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 14,773	Y	N					4	
236	LC	8/1/2022	5/31/2024	35516	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 20,561	\$ 18,878	Y	Y	3				4	
236	LC	8/1/2022	5/31/2024	35516	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 15,511	\$ 14,242	Y	Y	3				4	
236	LC	7/17/2023	5/31/2024	36822	OFFICE ASSISTANT III	N	SR08H	03	P	0.57	A	\$ 25,021	\$ 25,021	Y	N					4	
236	LC	7/17/2023	5/31/2024	36822	OFFICE ASSISTANT III	N	SR08H	03	P	0.43	N	\$ 18,875	\$ 18,875	Y	N					4	
236	LC	6/29/2021	5/31/2024	42179	OFFICE ASSISTANT IV	N	SR10C	03	P	0.57	N	\$ 20,062	\$ 20,062	Y	N					3	
236	LC	6/29/2021	5/31/2024	42179	OFFICE ASSISTANT IV	N	SR10C	03	P	0.43	N	\$ 15,134	\$ 15,134	Y	N					3	
236	LC	3/2/2020	5/31/2024	42672	OFFICE ASSISTANT III	N	SR08B	03	P	0.57	A	\$ 18,878	\$ 17,237	Y	N					4	
236	LC	3/2/2020	5/31/2024	42672	OFFICE ASSISTANT III	N	SR08B	03	P	0.43	N	\$ 14,242	\$ 13,003	Y	N					4	
236	LC	12/31/2022	5/31/2024	43800	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	P	0.50	A	\$ 46,920	\$ 45,114	Y	N					2	
236	LC	12/31/2022	5/31/2024	43800	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	P	0.50	A	\$ 46,920	\$ 45,114	Y	N					2	
236	LC	3/2/2020	5/31/2024	43803	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	0.50	A	\$ 25,512	\$ 28,140	Y	N					2	
236	LC	3/2/2020	5/31/2024	43803	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	0.50	N	\$ 25,512	\$ 28,140	Y	N					2	
236	LC	9/1/2023	5/31/2024	43807	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	0.50	A	\$ 40,092	\$ 40,092	Y	N					2	
236	LC	9/1/2023	5/31/2024	43807	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	0.50	N	\$ 40,092	\$ 40,092	Y	N					2	
236	LC	9/1/2023	5/31/2024	44186	OFFICE ASSISTANT IV	N	SR10C	03	P	0.57	A	\$ 21,847	\$ 21,847	Y	N					3	
236	LC	9/1/2023	5/31/2024	44186	OFFICE ASSISTANT IV	N	SR10C	03	P	0.43	N	\$ 16,481	\$ 16,481	Y	N					3	
236	LC	4/1/2023	5/31/2024	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	0.50	A	\$ 40,092	\$ 38,550	Y	N					3	
236	LC	4/1/2023	5/31/2024	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	0.50	N	\$ 40,092	\$ 38,550	Y	N					3	
236	LC	7/1/2023	5/31/2024	45442	SECRETARY I	N	SR12C	03	P	0.50	A	\$ 20,694	\$ 19,710	Y	N					2	
236	LC	7/1/2023	5/31/2024	45442	SECRETARY I	N	SR12C	03	P	0.50	N	\$ 20,694	\$ 19,710	Y	N					2	
236	LC	8/28/2023	5/31/2024	45450	SELF-SUFF/SUPP SVCS SUPVR III	N	SR26H	23	P	0.50	A	\$ 43,356	\$ 43,356	Y	N					1	
236	LC	8/28/2023	5/31/2024	45450	SELF-SUFF/SUPP SVCS SUPVR III	N	SR26H	23	P	0.50	N	\$ 43,356	\$ 43,356	Y	N					1	
236	LC	12/31/2022	5/31/2024	45457	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	0.50	A	\$ 40,092	\$ 38,550	Y	N					2	
236	LC	12/31/2022	5/31/2024	45457	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	0.50	N	\$ 40,092	\$ 38,550	Y	N					2	
236	LC	9/1/2022	5/31/2024	45464	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 18,036	\$ 16,560	Y	N					4	
236	LC	9/1/2022	5/31/2024	45464	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	N	\$ 18,036	\$ 16,560	Y	N					4	
236	LC	9/1/2019	5/31/2024	45535	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13	P	0.50	A	\$ 25,512	\$ 34,242	Y	N					2	
236	LC	9/1/2019	5/31/2024	45535	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13	P	0.50	N	\$ 25,512	\$ 34,242	Y	N					2	
236	LC	8/12/2008	5/31/2024	46899	SOCIAL WORKER V	N	SR24	23	P	0.50	A	\$ 24,372	\$ 26,682	N	N					2	
236	LC	8/12/2008	5/31/2024	46899	SOCIAL WORKER V	N	SR24	23	P	0.50	N	\$ 24,372	\$ 26,682	N	N					2	
236	LC	5/24/2023	5/31/2024	46904	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20L	13	P	0.50	A	\$ 38,550	\$ 22,248	Y	N					Committed	
236	LC	5/24/2023	5/31/2024	46904	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20L	13	P	0.50	N	\$ 38,550	\$ 22,248	Y	N					Committed	
236	LC	4/7/2023	5/31/2024	48706	ELIGIBILITY WKR III	N	SR16D	03	P	0.57	A	\$ 28,721	\$ 27,353	Y	N					3	
236	LC	4/7/2023	5/31/2024	48706	ELIGIBILITY WKR III	N	SR16D	03	P	0.43	N	\$ 21,667	\$ 20,635	Y	N					3	
236	LC	3/1/2022	5/31/2024	120845	OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A	\$ 19,631	\$ 19,631	Y	N					4	
236	LC	3/1/2022	5/31/2024	120845	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N	\$ 14,809	\$ 14,809	Y	N					4	
238	GB	7/29/2023	5/31/2024	4325	DISABILITY CLAIMS SPCLT VI	N	SR26J	23	P	1.00	N	\$ 90,204	\$ 90,204	Y	N				1	Y	
238	GB	3/23/2023	5/31/2024	11238	DISABILITY CLAIMS SPCLT IV	N	SR22G	13	P	1.00	N	\$ 68,556	\$ 65,916	Y	N					2	N
238	GB	2/13/2023	5/31/2024	11255	OFFICE ASSISTANT IV	N	SR10C	03	P	1.00	N	\$ 38,328	\$ 36,504	Y	Y	2	89 DAY HIRE			3	N
238	GB	9/16/2022	5/31/2024	23504	DISABILITY CLAIMS SPCLT III	N	SR20G	13	P	1.00	N	\$ 63,384	\$ 58,572	Y	N					4	N
238	GB	12/31/2022	5/31/2024	24196	OFFICE ASSISTANT III	N	SR08E	03	P	1.00	N	\$ 39,084	\$ 37,224	Y	N					4	N
238	GB	5/16/2023	5/31/2024	24453	OFFICE ASSISTANT III	N	SR08C	03	P	1.00	N	\$ 36,072	\$ 34,356	Y	N					4	N
238	GB	11/1/2023	5/31/2024	24930	DISABILITY CLAIMS SPCLT III	N	SR20C	13	P	1.00	N	\$ 42,756	\$ 48,132	Y	N					3	N
238	GB	8/23/2022	5/31/2024	24932	DISABILITY CLAIMS SPCLT III	N	SR16E	13	P	1.00	N	\$ 54,120	\$ 52,044	Y	N					3	

Prog ID	Sub-Div	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	TA (Y/N)	Committed or Filled?
301	SA	12/31/2022	5/31/2024	4142	SECRETARY I	N	SR12C	03	P	0.85	A	\$ 35,180	\$ 33,507	Y	N			3	N	
301	SA	12/31/2022	5/31/2024	4142	SECRETARY I	N	SR12C	03	P	0.15	N	\$ 6,208	\$ 5,913	Y	N			3	N	
301	SA	8/6/2022	5/31/2024	5613	HUMAN SVCS PROF IV	N	SR23D	13	P	0.85	A	\$ 53,876	\$ 49,296	Y	N			2	N	
301	SA	8/6/2022	5/31/2024	5613	HUMAN SVCS PROF IV	N	SR23D	13	P	0.15	N	\$ 9,508	\$ 8,786	Y	N			2	N	
301	SA	11/1/2023	5/31/2024	6180	CHILD/ADLT PROT Y SVCS SUPVR II	N	SR27M	23	P	0.85	A	\$ 93,289	\$ 93,289	Y	N			1	N	
301	SA	11/1/2023	5/31/2024	6180	CHILD/ADLT PROT Y SVCS SUPVR II	N	SR27M	23	P	0.15	N	\$ 16,463	\$ 16,463	Y	N			1	N	
301	SA	12/1/2022	5/31/2024	6421	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	\$ 42,554	\$ 40,922	Y	N			4	N	
301	SA	12/1/2022	5/31/2024	6421	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	\$ 7,510	\$ 7,222	Y	N			4	N	
301	SA	12/31/2022	5/31/2024	13236	CHILD/ADULT PROTETY SVCS SPLT	N	SR22C	13	P	0.85	A	\$ 49,776	\$ 47,858	Y	N			2	N	
301	SA	12/31/2022	5/31/2024	13236	CHILD/ADULT PROTETY SVCS SPLT	N	SR22C	13	P	0.15	N	\$ 8,784	\$ 8,446	Y	N			2	N	
301	SA	10/15/2021	5/31/2024	17695	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	\$ 43,370	\$ 43,370	Y	N			2	N	
301	SA	10/15/2021	5/31/2024	17695	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	\$ 7,654	\$ 7,654	Y	N			2	N	
301	SA	7/1/2023	5/31/2024	19408	SECRETARY I	N	SR12C	03	P	0.85	A	\$ 35,180	\$ 35,180	Y	N			2	N	
301	SA	7/1/2023	5/31/2024	19408	SECRETARY I	N	SR12C	03	P	0.15	N	\$ 6,208	\$ 6,208	Y	N			2	N	
301	SA	10/2/2023	5/31/2024	19412	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	\$ 42,554	\$ 47,838	Y	N			4	N	
301	SA	10/2/2023	5/31/2024	19412	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	\$ 7,510	\$ 8,442	Y	N			4	N	
301	SA	9/1/2023	5/31/2024	21371	CHILD/ADULT PROTETY SVCS SPLT	N	SR23J	13	P	0.85	A	\$ 68,156	\$ 68,156	Y	N			2	N	
301	SA	9/1/2023	5/31/2024	21371	CHILD/ADULT PROTETY SVCS SPLT	N	SR23J	13	P	0.15	N	\$ 12,028	\$ 12,028	Y	N			2	N	
301	SA	7/3/2023	5/31/2024	22280	SOCIAL SERVICE AID III	N	SR09C	03	P	0.85	A	\$ 28,723	\$ 31,283	Y	N			4	N	
301	SA	7/3/2023	5/31/2024	22280	SOCIAL SERVICE AID III	N	SR09C	03	P	0.15	N	\$ 5,069	\$ 5,521	Y	N			4	N	
301	SA	5/2/2023	5/31/2024	26395	SECRETARY I	N	SR12C	03	P	0.85	A	\$ 24,833	\$ 33,507	Y	N			1	N	
301	SA	5/2/2023	5/31/2024	26395	SECRETARY I	N	SR12C	03	P	0.15	N	\$ 6,208	\$ 5,913	Y	N			1	N	
301	SA	2/11/2023	5/31/2024	26398	OFFICE ASSISTANT III	N	SR08C	03	P	0.85	A	\$ 30,661	\$ 29,203	Y	N			2	N	
301	SA	2/11/2023	5/31/2024	26398	OFFICE ASSISTANT III	N	SR08C	03	P	0.15	N	\$ 5,411	\$ 5,153	Y	N			2	N	
301	SA	7/15/2023	5/31/2024	26400	CHILD/ADULT PROTETY SVCS SPLT	N	SR23E	13	P	0.85	A	\$ 56,029	\$ 56,029	Y	N			2	N	
301	SA	7/15/2023	5/31/2024	26400	CHILD/ADULT PROTETY SVCS SPLT	N	SR23E	13	P	0.15	N	\$ 9,887	\$ 9,887	Y	N			2	N	
301	SA	12/1/2022	5/31/2024	26527	SOCIAL WORKER III	N	SR20D	13	P	0.85	A	\$ 47,838	\$ 46,002	Y	N			4	N	
301	SA	12/1/2022	5/31/2024	26527	SOCIAL WORKER III	N	SR20D	13	P	0.15	N	\$ 8,442	\$ 8,118	Y	N			4	N	
301	SA	5/2/2022	5/31/2024	26679	CHILD/ADULT PROTETY SVCS SPLT	N	SR23F	13	P	0.85	A	\$ 54,927	\$ 54,927	Y	N			1	N	
301	SA	5/2/2022	5/31/2024	26679	CHILD/ADULT PROTETY SVCS SPLT	N	SR23F	13	P	0.15	N	\$ 9,693	\$ 9,693	Y	N			1	N	
301	SA	9/1/2021	5/31/2024	26702	SOCIAL WORKER III	N	SR20C	13	P	0.85	A	\$ 42,898	\$ 43,370	Y	N			3	N	
301	SA	9/1/2021	5/31/2024	26702	SOCIAL WORKER III	N	SR20C	13	P	0.15	N	\$ 7,570	\$ 7,654	Y	N			3	N	
301	SA	3/14/2022	5/31/2024	26703	CHILD/ADULT PROTETY SVCS SPLT	N	SR23D	13	P	0.85	A	\$ 50,786	\$ 50,786	Y	N			1	N	
301	SA	3/14/2022	5/31/2024	26703	CHILD/ADULT PROTETY SVCS SPLT	N	SR23D	13	P	0.15	N	\$ 8,962	\$ 8,962	Y	N			1	N	
301	SA	2/18/2022	5/31/2024	26768	CHILD/ADULT PROTETY SVCS SPLT	N	SR23E	13	P	0.85	A	\$ 52,816	\$ 52,816	Y	N			2	N	
301	SA	2/18/2022	5/31/2024	26768	CHILD/ADULT PROTETY SVCS SPLT	N	SR23E	13	P	0.15	N	\$ 9,320	\$ 9,320	Y	N			2	N	
301	SA	10/26/2020	5/31/2024	29215	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	\$ 43,370	\$ 43,370	Y	N			3	N	
301	SA	10/26/2020	5/31/2024	29215	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	\$ 7,654	\$ 7,654	Y	N			3	N	
301	SA	4/15/2022	5/31/2024	30829	HUMAN SVCS PROF IV	N	SR22D	13	P	0.85	A	\$ 48,807	\$ 48,807	Y	N			3	N	
301	SA	4/15/2022	5/31/2024	30829	HUMAN SVCS PROF IV	N	SR22D	13	P	0.15	N	\$ 8,613	\$ 8,613	Y	N			3	N	
301	SA	2/1/2023	5/31/2024	32282	CHILD/ADULT PROTETY SVCS SPLT	N	SR23E	13	P	0.85	A	\$ 56,029	\$ 53,876	Y	N			3	N	
301	SA	2/1/2023	5/31/2024	32282	CHILD/ADULT PROTETY SVCS SPLT	N	SR23E	13	P	0.15	N	\$ 9,887	\$ 9,508	Y	N			3	N	
301	SA	9/4/2021	5/31/2024	32763	SOCIAL WORKER IV	N	SR22C	13	P	0.85	A	\$ 46,920	\$ 46,920	Y	N			2	N	
301	SA	9/4/2021	5/31/2024	32763	SOCIAL WORKER IV	N	SR22C	13	P	0.15	N	\$ 8,280	\$ 8,280	Y	N			2	N	
301	SA	11/16/2021	5/31/2024	32765	CHILD/ADULT PROTETY SVCS SPLT	N	SR23F	13	P	0.85	A	\$ 54,927	\$ 54,927	Y	N			1	N	
301	SA	11/16/2021	5/31/2024	32765	CHILD/ADULT PROTETY SVCS SPLT	N	SR23F	13	P	0.15	N	\$ 9,693	\$ 9,693	Y	N			1	N	
301	SA	8/16/2023	5/31/2024	32766	CHILD/ADULT PROTETY SVCS SPLT	N	SR23J	13	P	0.85	A	\$ 68,156	\$ 68,156	Y	N			3	N	
301	SA	8/16/2023	5/31/2024	32766	CHILD/ADULT PROTETY SVCS SPLT	N	SR23J	13	P	0.15	N	\$ 12,028	\$ 12,028	Y	N			3	N	
301	SA	5/26/2022	5/31/2024	33276	SOCIAL WORKER III	N	SR20C	13	P	0.85	A	\$ 45,445	\$ 46,920	Y	N			3	N	
301	SA	5/26/2022	5/31/2024	33276	SOCIAL WORKER III	N	SR20C	13	P	0.15	N	\$ 8,020	\$ 8,280	Y	N			3	N	
301	SA	8/21/2023	5/31/2024	34077	CHILD/ADULT PROTETY SVCS SPLT	N	SR23D	13	P	0.85	A	\$ 53,876	\$ 56,029	Y	N			2	N	
301	SA	8/21/2023	5/31/2024	34077	CHILD/ADULT PROTETY SVCS SPLT	N	SR23D	13	P	0.15	N	\$ 9,508	\$ 9,887	Y	N			2	N	
301	SA	3/15/2023	5/31/2024	34177	SOCIAL WORKER III	N	SR23D	13	P	0.85	A	\$ 53,876	\$ 51,806	Y	N			4	N	
301	SA	3/15/2023	5/31/2024	34177	SOCIAL WORKER III	N	SR23D	13	P	0.15	N	\$ 9,508	\$ 9,142	Y	N			4	N	
301	SA	8/19/2023	5/31/2024	34398	CHILD/ADULT PROTETY SVCS SPLT	N	SR22C	13	P	0.85	A	\$ 49,776	\$ 53,876	Y	N			2	N	
301	SA	8/19/2023	5/31/2024	34398	CHILD/ADULT PROTETY SVCS SPLT	N	SR22C	13	P	0.15	N	\$ 8,784	\$ 9,508	Y	N			2	N	
301	SA	7/1/2022	5/31/2024	35442	SOCIAL WORKER II	N	SR18C	13	P	0.85	A	\$ 40,117	\$ 40,117	Y	N			2	N	
301	SA	7/1/2022	5/31/2024	35442	SOCIAL WORKER II	N	SR18C	13	P	0.15	N	\$ 7,079	\$ 7,079	Y	N			2	N	
301	SA	10/22/2022	5/31/2024	35703	SOCIAL SERVICE AID III	N	SR09C	03	P	0.85	A	\$ 31,283	\$ 29,794	Y	N			4	N	
301	SA	10/22/2022	5/31/2024	35703	SOCIAL SERVICE AID III	N	SR09C	03	P	0.15	N	\$ 5,521	\$ 5,258	Y	N			4	N	
301	SA	9/24/2022	5/31/2024	36143	HUMAN SVCS PROF IV	N	SR22C	13	P	0.85	A	\$ 49,776	\$ 47,858	Y	N			3	N	
301	SA	9/24/2022	5/31/2024	36143	HUMAN SVCS PROF IV	N	SR22C	13	P	0.15	N	\$ 8,784	\$ 8,446	Y	N			3	N	
301	SA	3/4/2023	5/31/2024	36144	CHILD/ADULT PROTETY SVCS SPLT	N	SR23D	13	P	0.85	A	\$ 50,786	\$ 47,858	Y	N			2	N	
301	SA	3/4/2023	5/31/2024	36144	CHILD/ADULT PROTETY SVCS SPLT	N	SR23D	13	P	0.15	N	\$ 8,962	\$ 8,446	Y	N			2	N	
301	SA	11/20/2022	5/31/2024	36187	CHILD/ADULT PROTETY SVCS SPLT	N	SR23K	13	P	0.85	A	\$ 70,880	\$ 65,535	Y	N			2	N	
301	SA	11/20/2022	5/31/2024	36187	CHILD/ADULT PROTETY SVCS SPLT	N	SR23K	13	P	0.15	N	\$ 12,508	\$ 11,565	Y	N			2	N	
301	SA	1/20/2021	5/31/2024	36189	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	\$ 45,445	\$ 43,370	Y	N			3	N	
301	SA	1/20/2021	5/31/2024	36189	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	\$ 8,020	\$ 7,654	Y	N			3	N	
301	SA	4/18/2022	5/31/2024	36288	CHILD/ADULT PROTETY SVCS SPLT	N	SR23D	13	P	0.85	A	\$ 50,786	\$ 50,786	Y	N			1	N	
301	SA	4/18/2022	5/31/2024	36288	CHILD/ADULT PROTETY SVCS SPLT	N	SR23D	13	P	0.15	N	\$ 8,962	\$ 8,962	Y	N			1	N	
301	SA	7/17/2023	5/31/2024	36301	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	\$ 46,002	\$ 47,838	Y	N			3	N	offer pending
301	SA	7/17/2023	5/31/2024	36301	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	\$ 8,118	\$ 8,442	Y	N			3	N	offer pending
301	SA	4/23/2022	5/31/2024	36318	HUMAN SVCS PROF IV	N	SR2													

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	TA (V/N)	Committed or Filled?
301	SA	2/1/2022	5/31/2024	37618	CHILD/ADULT PROTETV SVCS SCLT	N	SR23J	13	P	0.85	A	\$ 64,250	\$ 64,250	Y	N			1	N	
301	SA	2/1/2022	5/31/2024	37618	CHILD/ADULT PROTETV SVCS SCLT	N	SR23J	13	P	0.15	N	\$ 11,338	\$ 11,338	Y	N			1	N	
301	SA	12/15/2022	5/31/2024	38100	SOCIAL WORKER IV	N	SR22D	13	P	0.85	A	\$ 51,775	\$ 47,858	Y	N			3	N	
301	SA	12/1/2022	5/31/2024	38100	SOCIAL WORKER IV	N	SR22D	13	P	0.15	N	\$ 9,127	\$ 8,446	Y	N			3	N	
301	SA	7/30/2022	5/31/2024	38103	SOCIAL WORKER III	N	SR18C	13	P	0.85	A	\$ 42,554	\$ 40,922	Y	N			2	N	
301	SA	7/30/2022	5/31/2024	38103	SOCIAL WORKER III	N	SR18C	13	P	0.15	N	\$ 7,510	\$ 7,222	Y	N			2	N	
301	SA	6/16/2022	5/31/2024	38140	CHILD/ADULT PROTETV SVCS SCLT	N	SR23M	13	P	0.85	A	\$ 72,277	\$ 72,277	Y	N			2	N	
301	SA	6/16/2022	5/31/2024	38140	CHILD/ADULT PROTETV SVCS SCLT	N	SR23M	13	P	0.15	N	\$ 12,755	\$ 12,755	Y	N			2	N	
301	SA	11/13/2021	5/31/2024	39414	CHILD/ADULT PROTETV SVCS SCLT	N	SR23E	13	P	0.85	A	\$ 52,816	\$ 43,370	Y	N			exclude	N	Filled
301	SA	11/13/2021	5/31/2024	39414	CHILD/ADULT PROTETV SVCS SCLT	N	SR23E	13	P	0.15	N	\$ 9,320	\$ 7,654	Y	N			exclude	N	Filled
301	SA	10/23/2023	5/31/2024	39417	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.85	A	\$ 38,659	\$ 33,844	Y	N			3	N	
301	SA	10/23/2023	5/31/2024	39417	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.15	N	\$ 6,822	\$ 5,972	Y	N			3	N	
301	SA	8/1/2023	5/31/2024	39420	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.85	A	\$ 33,844	\$ 33,844	Y	N			2	N	
301	SA	8/1/2023	5/31/2024	39420	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.15	N	\$ 5,972	\$ 5,972	Y	N			2	N	
301	SA	8/30/2023	5/31/2024	39459	OFFICE ASSISTANT III	N	SR08C	03	P	0.30	A	\$ 10,822	\$ 10,307	Y	N			2	N	
301	SA	8/30/2023	5/31/2024	39459	OFFICE ASSISTANT III	N	SR08C	03	P	0.20	N	\$ 7,214	\$ 6,871	Y	N			2	N	
301	SA	7/25/2022	5/31/2024	39728	HUMAN SVCS PROF IV	N	SR22E	13	P	0.85	A	\$ 53,876	\$ 49,786	Y	N			2	N	
301	SA	7/25/2022	5/31/2024	39728	HUMAN SVCS PROF IV	N	SR22E	13	P	0.15	N	\$ 9,508	\$ 8,786	Y	N			2	N	
301	SA	2/11/2023	5/31/2024	39944	SOCIAL WORKER III	N	SR20D	13	P	0.85	A	\$ 47,838	\$ 44,237	Y	N			4	N	
301	SA	2/11/2023	5/31/2024	39944	SOCIAL WORKER III	N	SR20D	13	P	0.15	N	\$ 8,442	\$ 7,807	Y	N			4	N	
301	SA	8/19/2022	5/31/2024	40515	SOCIAL SERVICE AID III	N	SR09D	03	P	0.85	A	\$ 32,579	\$ 29,917	Y	N			4	N	
301	SA	8/19/2022	5/31/2024	40515	SOCIAL SERVICE AID III	N	SR09D	03	P	0.15	N	\$ 5,749	\$ 5,279	Y	N			4	N	
301	SA	6/16/2023	5/31/2024	40516	SOCIAL SERVICE AID III	N	SR09D	03	P	0.85	A	\$ 32,579	\$ 31,028	Y	N			3	N	
301	SA	6/16/2023	5/31/2024	40516	SOCIAL SERVICE AID III	N	SR09D	03	P	0.15	N	\$ 5,749	\$ 5,476	Y	N			3	N	
301	SA	4/5/2021	5/31/2024	42333	SOCIAL WORKER III	N	SR20L	13	P	0.85	A	\$ 68,323	\$ 61,781	Y	N			4	N	
301	SA	4/5/2021	5/31/2024	42333	SOCIAL WORKER III	N	SR20L	13	P	0.15	N	\$ 35,616	\$ 10,903	Y	N			4	N	
301	SA	10/2/2023	5/31/2024	42334	CHILD/ADULT PROTETV SVCS SCLT	N	SR18C	13	P	0.85	A	\$ 42,554	\$ 47,838	Y	N			3	N	
301	SA	10/2/2023	5/31/2024	42334	CHILD/ADULT PROTETV SVCS SCLT	N	SR18C	13	P	0.15	N	\$ 7,510	\$ 8,442	Y	N			3	N	
301	SA	1/9/2018	5/31/2024	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.85	A	\$ 31,138	\$ 26,816	Y	N			3	N	
301	SA	1/9/2018	5/31/2024	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.15	N	\$ 15,681	\$ 4,732	Y	N			3	N	
301	SA	12/6/2022	5/31/2024	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.85	A	\$ 34,370	\$ 32,232	Y	N			2	N	
301	SA	12/6/2022	5/31/2024	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.15	N	\$ 17,917	\$ 5,688	Y	N			2	N	
301	SA	10/28/2021	5/31/2024	42366	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	\$ 53,975	\$ 40,117	Y	N			4	N	
301	SA	10/28/2021	5/31/2024	42366	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	\$ 28,136	\$ 7,079	Y	N			4	N	
301	SA	4/15/2023	5/31/2024	42369	CHILD/ADULT PROTETV SVCS SCLT	N	SR20C	13	P	0.85	A	\$ 46,002	\$ 44,237	Y	N			1	N	
301	SA	4/15/2023	5/31/2024	42369	CHILD/ADULT PROTETV SVCS SCLT	N	SR20C	13	P	0.15	N	\$ 8,118	\$ 7,807	Y	N			1	N	
301	SA	5/22/2021	5/31/2024	42372	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	\$ 50,404	\$ 43,370	Y	N			4	N	
301	SA	5/22/2021	5/31/2024	42372	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	\$ 25,368	\$ 7,654	Y	N			4	N	
301	SA	12/31/2022	5/31/2024	42374	CHILD/ADULT PROTETV SVCS SCLT	N	SR23L	13	P	0.85	A	\$ 73,705	\$ 70,870	Y	N			1	N	
301	SA	12/31/2022	5/31/2024	42374	CHILD/ADULT PROTETV SVCS SCLT	N	SR23L	13	P	0.15	N	\$ 13,007	\$ 12,506	Y	N			1	N	
301	SA	2/22/2022	5/31/2024	42375	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	\$ 49,101	\$ 40,117	Y	N			4	N	
301	SA	2/22/2022	5/31/2024	42375	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	\$ 23,836	\$ 7,079	Y	N			4	N	
301	SA	3/1/2023	5/31/2024	42377	HUMAN SVCS PROF IV	N	SR22C	13	P	0.85	A	\$ 49,776	\$ 47,858	Y	N			2	N	
301	SA	3/1/2023	5/31/2024	42377	HUMAN SVCS PROF IV	N	SR22C	13	P	0.15	N	\$ 8,784	\$ 8,446	Y	N			2	N	
301	SA	3/16/2023	5/31/2024	42702	OFFICE ASSISTANT III	N	SR08E	03	P	0.85	A	\$ 33,221	\$ 31,640	Y	N			3	N	
301	SA	3/16/2023	5/31/2024	42702	OFFICE ASSISTANT III	N	SR08E	03	P	0.15	N	\$ 5,863	\$ 5,584	Y	N			3	N	
301	SA	3/23/2020	5/31/2024	42919	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	\$ 45,309	\$ 44,207	Y	N			3	N	
301	SA	3/23/2020	5/31/2024	42919	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	\$ 24,947	\$ 7,801	Y	N			3	N	
301	SA	4/17/2023	5/31/2024	43558	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.85	A	\$ 33,844	\$ 32,232	Y	N			2	N	
301	SA	4/17/2023	5/31/2024	43558	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.15	N	\$ 5,972	\$ 5,688	Y	N			2	N	
301	SA	9/18/2021	5/31/2024	43560	CHILD/ADULT PROTETV SVCS SCLT	N	SR23C	13	P	0.85	A	\$ 59,517	\$ 48,807	Y	Y	6	89-day hire	3	N	
301	SA	9/18/2021	5/31/2024	43560	CHILD/ADULT PROTETV SVCS SCLT	N	SR23C	13	P	0.15	N	\$ 10,503	\$ 8,613	Y	Y	6	89-day hire	3	N	
301	SA	12/31/2022	5/31/2024	43604	HUMAN SVCS PROF III	N	SR20M	13	P	0.85	A	\$ 68,156	\$ 65,535	Y	N			3	N	
301	SA	12/31/2022	5/31/2024	43604	HUMAN SVCS PROF III	N	SR20M	13	P	0.15	N	\$ 12,026	\$ 11,565	Y	N			3	N	
301	SA	7/12/2023	5/31/2024	44086	HUMAN SVCS PROF V	N	SR24E	23	P	0.85	A	\$ 60,588	\$ 60,588	Y	N			exclude	N	Filled
301	SA	7/12/2023	5/31/2024	44086	HUMAN SVCS PROF V	N	SR24E	23	P	0.15	N	\$ 10,692	\$ 10,692	Y	N			exclude	N	Filled
301	SA	6/2/2021	5/31/2024	44562	SOCIAL SERVICE AID III	N	SR09C	03	P	0.85	A	\$ 27,524	\$ 28,723	Y	N			3	N	
301	SA	6/2/2021	5/31/2024	44562	SOCIAL SERVICE AID III	N	SR09C	03	P	0.15	N	\$ 4,857	\$ 5,069	Y	N			3	N	
301	SA	6/30/2023	5/31/2024	44707	CHILD/ADULT PROTETV SVCS SCLT	N	SR23F	13	P	0.85	A	\$ 58,273	\$ 56,029	Y	N			3	N	
301	SA	6/30/2023	5/31/2024	44707	CHILD/ADULT PROTETV SVCS SCLT	N	SR23F	13	P	0.15	N	\$ 10,283	\$ 9,887	Y	N			3	N	
301	SA	6/3/2023	5/31/2024	44709	HUMAN SVCS PROF III	N	SR23E	13	P	0.85	A	\$ 56,029	\$ 51,806	Y	N			3	N	
301	SA	6/3/2023	5/31/2024	44709	HUMAN SVCS PROF III	N	SR23E	13	P	0.15	N	\$ 9,887	\$ 9,142	Y	N			3	N	
301	SA	5/2/2022	5/31/2024	44844	CHILD/ADULT PROTETV SVCS SCLT	N	SR23C	13	P	0.85	A	\$ 48,807	\$ 48,807	Y	N			2	N	
301	SA	5/2/2022	5/31/2024	44844	CHILD/AD															



Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	TA (Y/N)	Committed or Filled?	
302	DA	8/3/2023	5/31/2024	124952	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124953	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124954	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124955	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124956	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124957	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124958	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124959	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124960	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124961	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124962	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124963	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124964	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124965	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		2			
302	DA	8/3/2023	5/31/2024	124966	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50	A	\$ 24,228	\$	-	Y	N		3			
501	YA	12/31/2022	5/31/2024	39237	CHILDREN & YOUTH PRGM SPCLT V	N	SR24M	13	P	1.00	A	\$ 97,560	\$	93,804	Y	N		4	N		
501	YA	5/16/2022	5/31/2024	43703	CORRECTIONS PRGM SPCLT II	N	24I	13	P	1.00	A	\$ 78,612	\$	78,612	Y	N		2	Y		
501	YA	3/1/2023	5/31/2024	118812	GENERAL PROFESSIONAL V	N	SR24I	73	P	1.00	A	\$ 83,388	\$	80,184	Y	N		1	N		
501	YA	2/9/2024	5/31/2024	120294	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22C	13	P	1.00	A	\$ 35,200	\$	35,200	Y	N		3	N		
501	YA	1/21/2022	5/31/2024	123878	CHILDREN & YOUTH PRGM SPCLT V	N	SR24C	13	P	1.00	A	\$ 62,136	\$	62,136	Y	N		4	N		
501	YA	5/31/2024	5/31/2024	92402K	Children and Youth Program Specialist V	N	SR24D	13	T	1.00	A	\$ 68,556	\$		Y	N					
503	YB	8/16/2022	5/31/2024	2318	HUMAN SVCS PROF III	N	SR20D	13	P	1.00	A	\$ 56,280	\$	52,044	Y	N		4	N		
503	YB	1/7/2022	5/31/2024	6005	HUMAN RESOURCES ASSISTANT III	N	09C	63	P	1.00	A	\$ 31,440	\$	33,792	Y	N		2	N		
503	YB	1/3/2023	5/31/2024	7114	YOUTH CORRECTIONS OFFICER (FP)	N	CO04A	10	P	1.00	A	\$ 61,200	\$	55,860	Y	N				Committed	
503	YB	2/28/2023	5/31/2024	7976	COOK II	N	BC08A	01	P	1.00	A	\$ 60,408	\$	57,528	Y	N		2	N		
503	YB	6/1/2022	5/31/2024	8920	OFFICE ASSISTANT III	N	SR08C	03	P	1.00	A	\$ 33,120	\$	33,120	Y	N		3	N		
503	YB	8/23/2023	5/31/2024	28696	GROUNDSCOOPER I	N	BC02A	01	P	1.00	A	\$ 44,292	\$	48,228	Y	N		2	N		
503	YB	10/28/2022	5/31/2024	31599	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	\$ 66,264	\$	63,108	Y	N		2	N		
503	YB	7/1/2023	5/31/2024	31681	BUILDING MAINTENANCE WORKER II	N	WS09A	01	P	1.00	A	\$ 68,616	\$	65,352	Y	N		2	N		
503	YB	7/2/2022	5/31/2024	34360	HUMAN RESOURCES ASSISTANT III	N	SR09C	63	P	1.00	A	\$ 36,908	\$	33,792	Y	N		3	N		
503	YB	3/1/2017	5/31/2024	118511	GENERAL PROFESSIONAL III	N	24C	13	P	1.00	A	\$ 62,136	\$	46,932	Y	N		2	N		
503	YB	12/16/2022	5/31/2024	119475	OFFICE ASSISTANT IV	N	SR10J	03	P	1.00	A	\$ 50,388	\$	47,988	Y	N		3	N		
503	YB	4/15/2022	5/31/2024	123116	SOCIAL WORKER III	N	SR20	13	P	1.00	A	\$ -	\$	51,024	Y	N		4	N		
601	TA	4/18/2022	5/31/2024	22907	OFFICE ASSISTANT III	N	SR08C	03	P	1.00	A	\$ 33,120	\$	33,120	Y	N		4	N		
601	TA	10/24/2022	5/31/2024	26713	CHILD/ADULT PROTETY SVCS SPCLT	N	SR23E	13	P	1.00	N	\$ 65,916	\$	63,384	Y	N		1	N		
601	TA	10/1/2021	5/31/2024	28365	OFFICE ASSISTANT III	N	SR08C	03	P	1.00	A	\$ 45,324	\$	45,324	Y	N		4	N		
601	TA	10/28/2023	5/31/2024	34032	REGISTERED NURSE IV	N	SR22L4	09	P	1.00	A	\$ 132,420	\$	128,628	Y	N		2	N		
601	TA	12/31/2021	5/31/2024	35353	CHILD/ADULT PROTETY SVCS SPCLT	N	SR235	13	P	1.00	A	\$ 67,200	\$	67,200	Y	N		2	N		
601	TA	11/1/2019	5/31/2024	106966	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	1.00	A	\$ 34,020	\$	35,340	Y	N		2	N		
601	TA	1/21/2019	5/31/2024	113209	SOCIAL SERVICE ASSISTANT IV	N	SR11L	03	T	1.00	N	\$ 50,304	\$	50,304	Y	N		2	N		
601	TA	1/9/2022	5/31/2024	113210	HUMAN SVCS PROF III	N	SR20F	13	T	1.00	N	\$ 57,420	\$	57,420	Y	N		2	N		
601	TA	7/21/2022	5/31/2024	113211	HUMAN SVCS PROF III	N	SR20C	13	T	1.00	N	\$ 54,120	\$	52,044	Y	N		2	N		
601	TA	12/31/2022	5/31/2024	120789	FOSTER GRANDPARENT PRGM SPCLT	N	SR20L	13	P	0.50	N	\$ 38,550	\$	37,068	Y	N		3	N		
601	TA	5/21/2022	5/31/2024	121775	SOCIAL WORKER IV	N	SR22C	13	P	0.50	A	\$ 27,600	\$	27,600	Y	N		2	N		
601	TA	5/21/2022	5/31/2024	121775	SOCIAL WORKER IV	N	SR22C	13	P	0.50	N	\$ 27,600	\$	27,600	Y	N		2	N		
601	TA	9/1/2023	5/31/2024	123045	HUMAN SVCS PROF IV	N	SR23D	13	P	1.00	A	\$ 63,384	\$	63,384	Y	N		3	N		
601	TA	10/30/2023	5/31/2024	125238	Registered Nurse IV	N	SR22		P	1.00	A	\$ 57,162	\$		Y	N		1	N		
601	TA	10/30/2023	5/31/2024	125239	Registered Nurse IV	N	SR22		P	1.00	A	\$ 57,162	\$		Y	N		2	N		
777	HH	8/9/2023	5/31/2024	124574	Homelessness Special Assistant	Y	SRNA		P	1.00	A	\$ 86,964	\$	66,048	Y	N		4	N	Posted, interviewed, made an offer, declined	
777	HH	11/21/2023	5/31/2024	125277	Facilities Planning and Design	Y	SRNA		P	1.00	A	\$ 100,000	\$		Y	N		1	N	Posted, interviewed	
777	HH	5/31/2024	5/31/2024	94249K	Procurement Specialist IV	N	SRNA		P	1.00	A	\$ 65,000	\$		Y	N		2	N	Posted, interviewed, made an offer, pending	
777	HH	5/31/2024	5/31/2024	94250K	Mental Health Specialist	N	SRNA		P	1.00	A	\$ 75,000	\$		Y	N		3	N		
802	GA	7/1/2021	5/31/2024	1731	BUSINESS MGR SVCS FOR BLIND	N	SR24G	23	P	0.34	A	\$ 24,713	\$	24,713	Y	N			Offer Pending	NA	N
802	GA	7/1/2021	5/31/2024	1731	BUSINESS MGR SVCS FOR BLIND	N	SR24G	23	P	0.66	N	\$ 47,971	\$	47,971	Y	N			Offer Pending	NA	N
802	GA	8/5/2023	5/31/2024	1758	VOCATIONAL REHAB SPCLT V	N	SR24F	23	P	0.34	A	\$ 25,202	\$	25,202	Y	N		2	Y		
802	GA	8/5/2023	5/31/2024	1758	VOCATIONAL REHAB SPCLT V	N	SR24F	23	P	0.66	N	\$ 48,922	\$	48,922	Y	N		2	Y		
802	GA	8/1/2022	5/31/2024	3828	MANUAL ARTS INSTRUCTOR III	N	SR20L	13	P	0.34	A	\$ 26,214	\$	25,206	Y	N		1	Y		
802	GA	8/1/2022	5/31/2024	3828	MANUAL ARTS INSTRUCTOR III	N	SR20L	13	P	0.66	N	\$ 50,886	\$	48,930	Y	N		1	Y		
802	GA	12/31/2021	5/31/2024	4654	REHAB TEACHER FOR BLIND III	N	SR20M	13	P	0.34	A	\$ 25,700	\$	25,700	Y	N		2	N		
802	GA	12/31/2021	5/31/2024	4654	REHAB TEACHER FOR BLIND III	N	SR20M	13	P	0.66	N	\$ 49,888	\$	49,888	Y	N		2	N		
802	GA	7/12/2023	5/31/2024	5572	VOCATIONAL REHAB MANAGER II	N	EM03	35	P	0.34	A	\$ 35,357	\$	35,357	Y	N		1	Y		
802	GA	7/12/2023	5/31/2024	5572	VOCATIONAL REHAB MANAGER II	N	EM03	35	P	0.66	N	\$ 68,635	\$	68,635	Y	N		1	Y		
802	GA	12/1/2021	5/31/2024	6402	ACCOUNT CLERK III	N	SR11K	03	P	0.34	A	\$ 17,005	\$	17,005	Y	N		3	N		
802	GA	12/1/2021	5/31/2024	6402	ACCOUNT CLERK III	N	SR11K	03	P	0.66	N	\$ 33,011	\$	33,011	Y	N		3			



Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	TA (Y/N)	Committed or Filled?		
902	IA	12/29/2022	5/31/2024	124572	REGISTERED NURSE IV	N	SR24	09	P	0.25	A	\$ 26,655		Y	N							
902	IA	12/29/2022	5/31/2024	124572	REGISTERED NURSE IV	N	SR24	09	P	0.75	N	\$ 79,965		Y	N							
902	IA	7/1/2013	5/31/2024	26330	REGISTERED NURSE V	N	SR24L2	09	P	0.75	A	\$ 28,833	\$ 26,196	Y	N							
902	IA	7/1/2013	5/31/2024	26330	REGISTERED NURSE V	N	SR24L2	09	P	0.75	N	\$ 86,499	\$ 78,589	Y	N							
902	IA	6/2/2008	5/31/2024	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11B	03	P	0.50	A	\$ 18,282	\$ 14,442	Y	N							
902	IA	6/2/2008	5/31/2024	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11B	03	P	0.50	N	\$ 18,282	\$ 14,442	Y	N							
902	IA	9/29/2023	5/31/2024	31665	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	A	\$ 18,036	\$ 18,036	Y	N							
902	IA	9/29/2023	5/31/2024	31665	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	N	\$ 18,036	\$ 18,036	Y	N							
902	IA	3/19/2022	5/31/2024	35535	ELIGIBILITY WKR II	N	SR14C	03	P	0.50	A	\$ 20,550	\$ 20,550	Y	N							
902	IA	3/19/2022	5/31/2024	35535	ELIGIBILITY WKR II	N	SR14C	03	P	0.50	N	\$ 20,550	\$ 20,550	Y	N							
902	IA	7/1/2022	5/31/2024	36575	CONTRACTS SPCLT (MED-QUEST)	N	SR22X	13	P	0.50	A	\$ 37,794	\$ 37,794	Y	N							
902	IA	7/1/2022	5/31/2024	36575	CONTRACTS SPCLT (MED-QUEST)	N	SR22X	13	P	0.50	N	\$ 37,794	\$ 37,794	Y	N							
902	IA	9/1/2020	5/31/2024	36987	PROGRAM SPECIALIST V	N	SR24G	13	P	0.50	A	\$ 36,342	\$ 36,342	Y	N		Offer Pending					
902	IA	9/1/2020	5/31/2024	36987	PROGRAM SPECIALIST V	N	SR24G	13	P	0.50	N	\$ 36,342	\$ 36,342	Y	N		Offer Pending					
902	IA	12/31/2022	5/31/2024	40951	OFFICE ASSISTANT III	N	SR08I	03	P	0.50	A	\$ 22,854	\$ 21,768	Y	N							
902	IA	12/31/2022	5/31/2024	40951	OFFICE ASSISTANT III	N	SR08I	03	P	0.50	N	\$ 22,854	\$ 21,768	Y	N							
902	IA	2/16/2022	5/31/2024	41303	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.50	A	\$ 39,306	\$ 39,306	Y	N							Filled
902	IA	2/16/2022	5/31/2024	41303	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.50	N	\$ 39,306	\$ 39,306	Y	N							Filled
902	IA	8/31/2022	5/31/2024	41629	ELIGIBILITY WKR I	N	SR14C	03	P	0.50	A	\$ 22,380	\$ 20,550	Y	N							
902	IA	8/31/2022	5/31/2024	41629	ELIGIBILITY WKR I	N	SR14C	03	P	0.50	N	\$ 22,380	\$ 20,550	Y	N							
902	IA	11/4/2020	5/31/2024	43329	ELIGIBILITY WKR III	N	SR16F	03	P	0.50	A	\$ 24,174	\$ 24,174	Y	N							
902	IA	11/4/2020	5/31/2024	43329	ELIGIBILITY WKR III	N	SR16F	03	P	0.50	N	\$ 24,174	\$ 24,174	Y	N							
902	IA	3/8/2021	5/31/2024	43367	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	A	\$ 16,560	\$ 16,560	Y	N							
902	IA	3/8/2021	5/31/2024	43367	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	N	\$ 16,560	\$ 16,560	Y	N							
902	IA	5/1/2021	5/31/2024	43368	OFFICE ASSISTANT III	N	SR08L	03	P	0.50	A	\$ 23,580	\$ 23,580	Y	N							
902	IA	5/1/2021	5/31/2024	43368	OFFICE ASSISTANT III	N	SR08L	03	P	0.50	N	\$ 23,580	\$ 23,580	Y	N							
902	IA	10/3/2022	5/31/2024	47459	ELIGIBILITY WKR III	N	SR16E	03	P	0.50	A	\$ 26,184	\$ 24,936	Y	N		Offer pending					
902	IA	10/3/2022	5/31/2024	47459	ELIGIBILITY WKR III	N	SR16E	03	P	0.50	N	\$ 26,184	\$ 24,936	Y	N		Offer pending					
902	IA	6/22/2023	5/31/2024	47463	ELIGIBILITY WKR III	N	SR16G	03	P	0.50	A	\$ 28,338	\$ 19,710	Y	N		Offer pending					
902	IA	6/22/2023	5/31/2024	47463	ELIGIBILITY WKR III	N	SR16G	03	P	0.50	N	\$ 28,338	\$ 19,710	Y	N		Offer pending					
902	IA	4/1/2021	5/31/2024	47464	OFFICE ASSISTANT III	N	SR08D	03	P	0.50	A	\$ 17,220	\$ 17,220	Y	N							
902	IA	4/1/2021	5/31/2024	47464	OFFICE ASSISTANT III	N	SR08D	03	P	0.50	N	\$ 17,220	\$ 17,220	Y	N							
902	IA	5/1/2019	5/31/2024	47479	SECRETARY I	N	SR12B	03	P	0.50	A	\$ 19,002	\$ 17,670	Y	N							
902	IA	5/1/2019	5/31/2024	47479	SECRETARY I	N	SR12B	03	P	0.50	N	\$ 19,002	\$ 17,670	Y	N							
902	IA	5/1/2023	5/31/2024	47480	ELIGIBILITY WKR III	N	SR16H	03	P	0.50	A	\$ 29,466	\$ 28,062	Y	N							
902	IA	5/1/2023	5/31/2024	47480	ELIGIBILITY WKR III	N	SR16H	03	P	0.50	N	\$ 29,466	\$ 28,062	Y	N							
902	IA	12/1/2020	5/31/2024	47482	ELIGIBILITY WKR III	N	SR16E	03	P	0.50	A	\$ 23,238	\$ 23,238	Y	N							
902	IA	12/1/2020	5/31/2024	47482	ELIGIBILITY WKR III	N	SR16E	03	P	0.50	N	\$ 23,238	\$ 23,238	Y	N							
902	IA	12/1/2021	5/31/2024	47489	ELIGIBILITY WKR III	N	SR16C	03	P	0.50	A	\$ 22,248	\$ 22,248	Y	N							
902	IA	12/1/2021	5/31/2024	47489	ELIGIBILITY WKR III	N	SR16C	03	P	0.50	N	\$ 22,248	\$ 22,248	Y	N							
902	IA	9/1/2020	5/31/2024	47493	ELIGIBILITY WKR III	N	SR16K	03	P	0.50	A	\$ 29,412	\$ 29,412	Y	N		Offer pending					
902	IA	9/1/2020	5/31/2024	47493	ELIGIBILITY WKR III	N	SR16K	03	P	0.50	N	\$ 29,412	\$ 29,412	Y	N		Offer pending					
902	IA	7/1/2023	5/31/2024	47500	ELIGIBILITY WKR V	N	SR20F	04	P	0.50	A	\$ 33,078	\$ 31,512	Y	N							
902	IA	7/1/2023	5/31/2024	47500	ELIGIBILITY WKR V	N	SR20F	04	P	0.50	N	\$ 33,078	\$ 31,512	Y	N							
902	IA	10/1/2021	5/31/2024	47501	ELIGIBILITY WKR I	N	SR12C	03	P	0.50	A	\$ 19,002	\$ 19,002	Y	N							Filled
902	IA	10/1/2021	5/31/2024	47501	ELIGIBILITY WKR I	N	SR12C	03	P	0.50	N	\$ 19,002	\$ 19,002	Y	N							Filled
902	IA	12/1/2022	5/31/2024	47502	ELIGIBILITY WKR III	N	SR16J	03	P	0.50	A	\$ 31,848	\$ 30,330	Y	N							
902	IA	12/1/2022	5/31/2024	47502	ELIGIBILITY WKR III	N	SR16J	03	P	0.50	N	\$ 31,848	\$ 30,330	Y	N							
902	IA	12/4/2021	5/31/2024	47509	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	A	\$ 16,560	\$ 16,560	Y	N							
902	IA	12/4/2021	5/31/2024	47509	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	N	\$ 16,560	\$ 16,560	Y	N							
902	IA	3/2/2020	5/31/2024	47511	ELIGIBILITY WKR I	N	SR14B	03	P	0.50	A	\$ 20,550	\$ 19,110	Y	N							
902	IA	3/2/2020	5/31/2024	47511	ELIGIBILITY WKR I	N	SR14B	03	P	0.50	N	\$ 20,550	\$ 19,110	Y	N							
902	IA	9/1/2023	5/31/2024	48644	ELIGIBILITY WKR II	N	SR14E	03	P	0.50	A	\$ 24,228	\$ 24,228	Y	N							
902	IA	9/1/2023	5/31/2024	48644	ELIGIBILITY WKR II	N	SR14E	03	P	0.50	N	\$ 24,228	\$ 24,228	Y	N							
902	IA	2/18/2020	5/31/2024	48648	SECRETARY I	N	SR12B	03	P	0.50	A	\$ 19,002	\$ 17,670	Y	N							
902	IA	2/18/2020	5/31/2024	48648	SECRETARY I	N	SR12B	03	P	0.50	N	\$ 19,002	\$ 17,670	Y	N							
902	IA	3/7/2019	5/31/2024	48649	ELIGIBILITY PROGRAM SPCLT V	N	SR24H	23	P	0.50	A	\$ 36,264	\$ 36,264	Y	N							
902	IA	3/7/2019	5/31/2024	48649	ELIGIBILITY PROGRAM SPCLT V	N	SR24H	23	P	0.50	N	\$ 36,264	\$ 36,264	Y	N							
902	IA	1/16/2020	5/31/2024	48656	ELIGIBILITY WKR III	N	SR16D	03	P	0.50	A	\$ 22,248	\$ 22,362	Y	N							
902	IA	1/16/2020	5/31/2024	48656	ELIGIBILITY WKR III	N	SR16D	03	P	0.50	N	\$ 22,248	\$ 22,362	Y	N							
902	IA	7/10/2023	5/31/2024	48658	ELIGIBILITY WKR III	N	SR16C	03	P	0.50	A	\$ 24,228	\$ 24,228	Y	N							
902	IA	7/10/2023	5/31/2024	48658	ELIGIBILITY WKR III	N	SR16C	03	P	0.50	N	\$ 24,228	\$ 24,228	Y	N							
902	IA	10/1/2020	5/31/2024	48659	ELIGIBILITY WKR III	N	SR16I	03	P	0.50	A	\$ 27,216	\$ 27,216	Y	N							
902	IA	10/1/2020	5/31/2024	48659	ELIGIBILITY WKR III	N	SR16I	03	P	0.50	N	\$ 27,216	\$ 27,216	Y	N							
902	IA	4/1/2020	5/31/2024	48664	ELIGIBILITY WKR III	N	SR16C	03	P	0.50	A	\$ 18,366	\$ 18,366	Y	N							
902	IA	4/1/2020	5/31/2024	48664	ELIGIBILITY WKR III	N	SR16C	03	P	0.50	N	\$ 18,366	\$ 18,366	Y	N							
902	IA	10/3/2022	5/31/2024	48669	ELIGIBILITY WKR III	N	SR16I	03	P	0.50	A	\$ 30,666	\$ 29,208	Y	N							Committed
902	IA	10/3/2022	5/31/2024	48669	ELIGIBILITY WKR III	N	SR16I	03	P	0.50	N	\$ 30,666	\$ 29,208	Y	N							Committed
902	IA	3/12/2018	5/31/2024	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24F	13	P	0.50	A	\$ 31,068	\$ 32,784	Y	N							
902	IA	3/12/2018	5/31/2024	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24F	13	P	0.50	N	\$ 31,068	\$ 32,784	Y	N							
902	IA	6/16/2023	5/31/2024	48679	OFFICE ASSISTANT III	N	SR															







Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	TA (Y/N)	Committed or Filled?		
904	AA	6/5/2021	5/31/2024	28228	INFORMATION TECHNOLOGY BAND B	N	SR22E	13	P	0.35	N	\$ 20,912	\$ 20,912	Y	N			4				
904	AA	5/1/2020	5/31/2024	28230	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.65	A	\$ 35,163	\$ 35,162	Y	N			4				
904	AA	5/1/2020	5/31/2024	28230	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	P	0.35	N	\$ 18,934	\$ 18,934	Y	N			4				
904	AA	6/1/2018	5/31/2024	28783	SECRETARY I	N	SR12G	03	P	1.00	A	\$ 35,340	\$ 41,544	Y	N			4				
904	AA	12/31/2020	5/31/2024	35932	COMPUTER OPERATOR II	N	SR15K	03	P	0.65	A	\$ 36,746	\$ 36,746	Y	N			4				
904	AA	12/31/2020	5/31/2024	35932	COMPUTER OPERATOR II	N	SR15K	03	P	0.35	N	\$ 19,786	\$ 19,786	Y	N			4				
904	AA	8/1/2021	5/31/2024	36278	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	\$ 53,134	\$ 53,134	Y	N			2				
904	AA	8/1/2021	5/31/2024	36278	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	\$ 28,610	\$ 28,610	Y	N			2				
904	AA	12/8/2018	5/31/2024	37432	INFORMATION TECHNOLOGY BAND B	N	SR22D	13	P	0.65	A	\$ 34,422	\$ 34,422	Y	N			4				
904	AA	12/8/2018	5/31/2024	37432	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.35	N	\$ 18,535	\$ 18,535	Y	N			4				
904	AA	3/1/2023	5/31/2024	37687	COMPUTER OPERATOR II	N	SR15K	03	P	0.65	A	\$ 41,402	\$ 39,429	Y	N			3				
904	AA	3/1/2023	5/31/2024	37687	COMPUTER OPERATOR II	N	SR15K	03	P	0.35	N	\$ 22,294	\$ 21,231	Y	N			3				
904	AA	7/15/2023	5/31/2024	42075	HUMAN RESOURCES SPLCT V	N	SR24M	93	P	1.00	A	\$ 97,560	\$ 97,560	Y	N			2				
904	AA	11/1/2019	5/31/2024	42191	OFFICE ASSISTANT III	N	SR08L	03	P	1.00	A	\$ 35,340	\$ 43,008	Y	N			4				
904	AA	11/25/2023	5/31/2024	43064	HUMAN RESOURCES SPLCT IV	N	SR16C	73	P	1.00	A	\$ 46,272	\$ 56,280	Y	N			4				
904	AA	6/1/2022	5/31/2024	43869	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	P	0.65	A	\$ 43,680	\$ 43,680	Y	N			2				
904	AA	6/1/2022	5/31/2024	43869	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	P	0.35	N	\$ 23,520	\$ 23,520	Y	N			2				
904	AA	10/1/2020	5/31/2024	46592	COMPUTER OPERATOR II	N	SR15M	03	P	0.65	A	\$ 39,765	\$ 39,764	Y	N			3				
904	AA	10/1/2020	5/31/2024	46592	COMPUTER OPERATOR II	N	SR15M	03	P	0.35	N	\$ 21,412	\$ 21,412	Y	N			3				
904	AA	12/31/2019	5/31/2024	51806	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	\$ 52,072	\$ 52,073	Y	N			1				
904	AA	12/31/2019	5/31/2024	51806	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	\$ 28,039	\$ 28,039	Y	N			1				
904	AA	12/1/2020	5/31/2024	51808	INFORMATION TECHNOLOGY BAND B	N	SR22K	13	P	0.65	A	\$ 49,132	\$ 49,132	Y	N			2				
904	AA	12/1/2020	5/31/2024	51808	INFORMATION TECHNOLOGY BAND B	N	SR22K	13	P	0.35	N	\$ 26,456	\$ 26,456	Y	N			2				
904	AA	12/1/2019	5/31/2024	51809	INFORMATION TECHNOLOGY BAND A	N	SR20L	13	P	0.65	A	\$ 46,300	\$ 46,301	Y	N			3				
904	AA	12/1/2019	5/31/2024	51809	INFORMATION TECHNOLOGY BAND A	N	SR20L	13	P	0.35	N	\$ 24,931	\$ 24,931	Y	N			3				
904	AA	3/8/2023	5/31/2024	112199	INFORMATION TECHNOLOGY BAND B	N	SR24E	13	P	0.65	A	\$ 46,332	\$ 42,845	Y	N			2				
904	AA	3/8/2023	5/31/2024	112199	INFORMATION TECHNOLOGY BAND B	N	SR24L	13	P	0.35	N	\$ 21,748	\$ 23,071	Y	N			2				
904	AA	5/1/2020	5/31/2024	121315	INFO TECH IMPLEMENTATION MGR	Y	SRNA	13	P	0.65	A	\$ 85,515	\$ 85,309	Y	N	Interview Pending		1				
904	AA	5/1/2020	5/31/2024	121315	INFO TECH IMPLEMENTATION MGR	Y	SRNA	13	P	0.35	N	\$ 44,969	\$ 45,935	Y	N	Interview Pending		1				
904	AA	9/1/2020	5/31/2024	121414	ASST INFO TECH IMPLEMENTA MGR	Y	SRNA	13	P	0.65	A	\$ 59,639	\$ 62,158	Y	N	Interview Pending		1				
904	AA	9/1/2020	5/31/2024	121414	ASST INFO TECH IMPLEMENTA MGR	Y	SRNA	13	P	0.35	N	\$ 32,113	\$ 33,470	Y	N	Interview Pending		1				
904	AA	6/15/2019	5/31/2024	122451	INFO SECURITY & PRIVCY COMPL OFCR	Y	SRNA	13	P	0.40	A	\$ 58,080	\$ 58,080	Y	N			1				
904	AA	6/15/2019	5/31/2024	122451	INFO SECURITY & PRIVCY COMPL OFCR	Y	SRNA	13	P	0.60	N	\$ 50,820	\$ 87,120	Y	N			1				
904	AA	8/31/2019	5/31/2024	122783	SECURITY & PRIVCY COMPL ENGINEER	Y	SRNA	13	P	0.40	A	\$ 50,000	\$ 51,077	Y	N			1				
904	AA	8/31/2019	5/31/2024	122783	SECURITY & PRIVCY COMPL ENGINEER	Y	SRNA	13	P	0.60	N	\$ 44,692	\$ 76,615	Y	N			1				
												342.37	A	\$	18,186,713	\$	16,779,343					
												0.25	B	\$	27,246	\$	52,398					
												327.88	N	\$	17,766,749	\$	15,968,833					
												59.00	W	\$	3,154,196	\$	1,293,216					
														\$	39,134,904	\$	34,093,790					

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

Prog ID	Sub-Org	Date Established	Legal Authority		Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
			Exemption	Establishment											
220	RH	02/02/90	Section 76-16(b)(13)	HRS 76-16 (13)	102205	Student Helper II	Y	SRNA	0	P	N	0.49	\$ -	N	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121866	Health Care Outreach Manager	Y	SRNA	13	T	A	0.40	\$ 34,349	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121866	Health Care Outreach Manager	Y	SRNA	13	T	N	0.60	\$ 51,523	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121867	Health Care Outreach Coord	Y	SRNA	13	T	A	0.40	\$ 28,464	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121867	Health Care Outreach Coord	Y	SRNA	13	T	N	0.60	\$ 42,696	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121868	Health Care Outreach Coord	Y	SRNA	13	T	A	0.40	\$ 26,366	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121868	Health Care Outreach Coord	Y	SRNA	13	T	N	0.60	\$ 39,550	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121869	Health Care Outreach Coord	Y	SRNA	13	T	A	0.40	\$ 26,774	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121869	Health Care Outreach Coord	Y	SRNA	13	T	N	0.60	\$ 40,162	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121870	Health Care Outreach Coord	Y	SRNA	13	T	A	0.40	\$ 29,458	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121870	Health Care Outreach Coord	Y	SRNA	13	T	N	0.60	\$ 44,186	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121871	Health Care Outreach Asst	Y	SRNA	3	T	A	0.40	\$ 18,043	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 23-05 (GOV) 8/15/23	121871	Health Care Outreach Asst	Y	SRNA	3	T	N	0.60	\$ 27,065	Y	N
904	AA	08/09/18	Section 76-16(b)(12s)	EM 18-03 (GOV) 7/13/18	122738	Graphic Designer/Art Director	Y	SRNA	13	T	A	1.00	\$ -	N	N
904	AA	07/23/23	Section 76-16(b)(16)	EM 23-05 (GOV) 8/15/23	124968	Deputy Director	Y	SRNA	0	P	A	1.00	\$ 161,100	Y	N
904	AA	07/23/23	Section 76-16(b)(16)	EM 23-05 (GOV) 8/15/23	124967	Private Secretary II	Y	SRNA	63	P	A	1.00	\$ 74,580	Y	N

Department of Human Services  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (estimated)		
				Base Salary \$\$\$\$ *	Overtime \$\$\$\$	Overtime	Base Salary \$\$\$\$	Overtime	Overtime	Base Salary \$\$\$\$	Overtime	Overtime
					**	Percent		Percent	Percent		Percent	Percent
HMS 220	RH	Rental Housing Services ****	N	\$ 9,955,608	\$ 124,068	1.2%	\$ 10,590,948	\$ 131,986	1.2%	\$ 11,021,004	\$ 137,345	1.2%
HMS 220	RH	Rental Housing Services ****	W	\$ 753,888	\$ 11,430	1.5%	\$ 837,168	\$ 12,693	1.5%	\$ 875,544	\$ 13,274	1.5%
HMS 222	RA	Rental Assistance Services ****	A	\$ 67,200	\$ -	0.0%	\$ 74,124	\$ -	0.0%	\$ 76,788	\$ -	0.0%
HMS 222	RA	Rental Assistance Services ****	N	\$ 1,595,616	\$ 44,214	2.8%	\$ 1,682,148	\$ 46,612	2.8%	\$ 1,736,028	\$ 48,105	2.8%
HMS 224	HS	Homeless Services ****	A	\$ 609,840	\$ -	0.0%	\$ 653,760	\$ -	0.0%	\$ 678,312	\$ -	0.0%
HMS 229	HA	HPHA Administration ****	A	\$ -	\$ -	0.0%	\$ 435,497	\$ -	0.0%	\$ 441,173	\$ -	0.0%
HMS 229	HA	HPHA Administration ****	N	\$ 5,980,668	\$ 97,574	1.6%	\$ 6,231,600	\$ 101,668	1.6%	\$ 6,411,888	\$ 104,609	1.6%
HMS 229	HA	HPHA Administration ****	W	\$ 4,904,612	\$ 70,739	1.4%	\$ 4,699,316	\$ 67,778	1.4%	\$ 4,771,112	\$ 68,814	1.4%
HMS 236	LC	Case Management for Self-Sufficiency	A	\$ 14,353,208	\$ 607,854	4.2%	\$ 15,170,976	\$ 1,170,186	7.7%	\$ 15,785,143	\$ 390,062	2.5%
HMS 236	LC	Case Management for Self-Sufficiency	N	\$ 11,430,374	\$ -	0.0%	\$ 12,094,712	\$ -	0.0%	\$ 12,584,978	\$ -	0.0%
HMS 238	GB	Disability Determination	N	\$ 2,786,424	\$ 208,970	7.5%	\$ 2,969,400	\$ 185,993	6.3%	\$ 3,083,364	\$ 185,993	6.0%
HMS 301	SA	Child Protective Services	A	\$ 11,751,169	\$ 533,087	4.5%	\$ 17,564,693	\$ 560,000	3.2%	\$ 18,274,023	\$ 560,000	3.1%
HMS 301	SA	Child Protective Services	B	\$ 116,830	\$ -	0.0%	\$ 71,280	\$ -	0.0%	\$ 73,836	\$ -	0.0%
HMS 301	SA	Child Protective Services	N	\$ 9,203,198	\$ 52,681	0.6%	\$ 5,060,494	\$ 53,000	1.0%	\$ 5,213,615	\$ 53,000	1.0%
HMS 302	DA	General Support for Child Care Services	A	\$ 2,681,101	\$ 6,322	0.2%	\$ 2,286,020	\$ 235,000	10.3%	\$ 2,387,712	\$ 10,000	0.4%
HMS 302	DA	General Support for Child Care Services	N	\$ 2,633,871	\$ 1,210	0.0%	\$ 2,227,514	\$ -	0.0%	\$ 2,316,874	\$ -	0.0%
HMS 501	YA	In-Community Youth Programs	A	\$ 954,624	\$ -	0.0%	\$ 1,137,156	\$ 5,500	0.5%	\$ 1,177,896	\$ -	0.0%
HMS 501	YA	In-Community Youth Programs	N	\$ 43,314	\$ -	0.0%	\$ 31,518	\$ -	0.0%	\$ 32,904	\$ -	0.0%
HMS 503	YB	Hawaii Youth Correctional Facility	A	\$ 5,941,452	\$ 665,067	11.2%	\$ 6,525,312	\$ 1,129,516	17.3%	\$ 6,838,488	\$ 1,367,697	20.0%
HMS 601	TA	Adult Protective and Community Services	A	\$ 4,458,307	\$ 3,881	0.1%	\$ 5,011,860	\$ 4,000	0.1%	\$ 5,214,762	\$ 4,000	0.1%
HMS 601	TA	Adult Protective and Community Services	N	\$ 607,704	\$ -	0.0%	\$ 658,038	\$ -	0.0%	\$ 681,342	\$ -	0.0%
HMS 777	HH	Statewide Office on Homelessness and Housing Solutions	A				\$ 611,040	\$ -	0.0%	\$ 611,040	\$ -	0.0%
HMS 802	GA	Vocational Rehabilitation	A	\$ 2,300,660	\$ -	0.0%	\$ 2,444,534	\$ 343	0.0%	\$ 2,534,120	\$ 343	0.0%
HMS 802	GA	Vocational Rehabilitation	N	\$ 4,277,462		0.0%	\$ 4,521,532		0.0%	\$ 4,688,746		0.0%
HMS 888	CW	Hawaii State Commission on the Status of Women	A	\$ 131,904	\$ -	0.0%	\$ 141,084		0.0%	\$ 146,784		0.0%
HMS 901	MA	General Support for Social Services	A	\$ 2,057,114	\$ 45	0.0%	\$ 2,604,781		0.0%	\$ 2,721,812		0.0%
HMS 901	MA	General Support for Social Services	N	\$ 867,035	\$ -	0.0%	\$ 939,200		0.0%	\$ 982,426		0.0%

Department of Human Services  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (estimated)		
				Base Salary \$\$\$\$ *	Overtime \$\$\$\$ **	Overtime Percent	Base Salary \$\$\$\$ ***	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$ ***	Overtime \$\$\$\$	Overtime Percent
HMS 902	IA	General Support for Health Care Payments	A	\$ 7,708,293	\$ 3,893	0.1%	\$ 8,262,575	\$ 26,775	0.3%	\$ 8,556,492	\$ 26,775	0.3%
HMS 902	IA	General Support for Health Care Payments	B	\$ 78,522	\$ -	0.0%	\$ 56,511		0.0%	\$ 58,299		0.0%
HMS 902	IA	General Support for Health Care Payments	N	\$ 9,788,006	\$ -	0.0%	\$ 10,272,483		0.0%	\$ 10,612,814		0.0%
HMS 903	FA	General Support for Self-Sufficiency Services	A	\$ 2,949,998	\$ 36,256	1.2%	\$ 3,256,316	\$ 307,434	9.4%	\$ 3,391,809	\$ 102,478	3.0%
HMS 903	FA	General Support for Self-Sufficiency Services	N	\$ 2,689,162	\$ -	0.0%	\$ 2,953,229	\$ -	0.0%	\$ 3,076,384	\$ -	0.0%
HMS 904	AA	General Administration - DHS	A	\$ 10,552,680	\$ 139,494	1.3%	\$ 10,974,216	\$ 186,838	1.7%	\$ 11,376,510	\$ 186,838	1.6%
HMS 904	AA	General Administration - DHS	N	\$ 2,187,410	\$ -	0.0%	\$ 2,258,457	\$ -	0.0%	\$ 2,302,545	\$ -	0.0%
				\$ 136,417,254	\$ 2,606,784		\$ 145,309,492			\$ 150,736,567		
			A	\$ 66,517,550	\$ 1,995,898		\$ 77,153,944	\$ 3,625,592		\$ 80,212,864	\$ 2,648,193	
			B	\$ 195,352	\$ -		\$ 127,791	\$ -		\$ 132,135	\$ -	
			N	\$ 64,045,852	\$ 528,717		\$ 62,491,273	\$ 519,259		\$ 64,744,912	\$ 529,052	
			V	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
			W	\$ 5,658,500	\$ 82,169		\$ 5,536,484	\$ 80,471		\$ 5,646,656	\$ 82,088	
* Act 248, SLH 2022 BJ1 + BT1 salaries for FY23. Exclude BJ1A other personal services costs.												
** 12-month actuals for FY23.												
*** Act 164, SLH 2023 BJ1 + BT1 salaries for FB23-25. Exclude BJ1A other personal services costs.												
****HPHA operates differently from other programs, so their overtime expenditures are not captured in the DataMart downloads. Therefore, HPHA must provide actuals and calculate estimates independently.												
NOTE: HMS 904 OT estimates for FY24 and FY25 are based on 5 months actual = (FY24 OT expenditures/5) x 12.												

Department of Human Services  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
						Date Executed	From	To					
HMS 220	N	\$12,246.00	M	\$12,246.00	\$49,849.20	10/23/2023	10/1/2023	9/30/2024	West Oahu Aggregate, Inc.	Furnish Refuse Collection at the Ka Hale O Kamehaukana Community Resource Center	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$191,348.76	M	\$191,348.76	\$4,995.43	9/22/2023	9/1/2023	8/31/2024	Island Refuse, Inc.	Furnish Refuse Collection Services at Kahale Mua - State and Kahale Mua - Federal	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$391,651.52	M	\$391,651.52	\$139,095.41	9/8/2023	7/1/2023	6/30/2024	Honolulu Disposal Service, Inc.	Furnish Refuse Collection Services for Various Properties Under AMP 31	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$151,911.55	M	\$151,911.55	\$579,161.56	9/7/2023	7/1/2023	6/30/2024	Pacific Waste, Inc.	Furnish Refuse Collection Services for Various Properties Under AMP 37	On-Site/Desk Monitoring	N	S
HMS 220	N	\$49,849.20	M	\$49,849.20	\$391,651.52	10/23/2023	10/1/2023	9/30/2024	Waste Pro Hawaii, LLC	Furnish Refuse Collection Services for Various Properties Under AMP 39	On-Site/Desk Monitoring	N	S
HMS 220	N	\$779,390.20	M	\$779,390.20	\$55,119.72	11/2/2023	7/1/2023	6/30/2024	Aloha Waste Systems of Honolulu, Inc.	Furnish Refuse Collection Services to Various Properties Under AMP 30, 32, 33, 34 and 35	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$332,475.00	M	\$332,475.00	\$73,393.46	9/25/2023	7/1/2023	6/30/2024	Alii Security Systems, Inc.	Furnish Security Services at Kalakaua Homes, Makua Alii and Paoakalani	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$5,242,308.48	M	\$5,242,308.48	\$1,092,875.29	5/30/2023	4/30/2023	4/30/2024	Alii Security Systems, Inc.	Furnish Security Services for Kalihi Valley Homes Under AMP, Mayor Wright Homes, Punchbowl Homes, Kalanihaua, Makamae and Pumehana	On-Site/Desk Monitoring	N	S
HMS 220	A/W/N	\$168,268.00	M	\$168,268.00	\$1,337,964.62	3/24/2023	4/1/2023	4/1/2024	Alii Security Systems, Inc.	Furnish Security Services for Puahala Homes and the HPHA Administrative Offices	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$2,531,643.68	M	\$2,531,643.68	\$11,682.06	11/3/2023	10/31/2023	10/31/2024	Professional Security Consultants	Furnish Security Services for Puuwai Momi and Kamehameha Homes and Kaahumanu Homes	On-Site/Desk Monitoring	N	S
HMS 220	N	\$80,000.00	M	\$80,000.00	\$300,000.00	7/14/2023	2/19/2023	2/18/2023	Du & Associates, Inc.	Provide As-Needed Low Income Housing Tax Credit Training (LIHTC) Services	Desk Monitoring	N	S
HMS 220	N	\$414,000.00	M	\$414,000.00	\$309,393.00	4/10/2023	2/19/2023	2/28/2024	Du & Associates, Inc.	Provide As-Needed Rental Assistance Demonstration (RAD) Services	Desk Monitoring	N	S
HMS 220	N	\$784,873.96	M	\$784,873.96	\$196,341.98	3/15/2023	3/1/2023	2/28/2024	Aina Engineers, Inc.	Provide Individual Wastewater Systems (IWS) Maintenance at Various Properties Under AMP 43 and 46	On-Site/Desk Monitoring	N	S
HMS 220	N	\$145,000.00	M	\$145,000.00	\$108,278.50	10/25/2023	11/28/2023	2/27/2024	Ewa Point Realty	Provide of Section 8 Subsidy Program Tenant Income Recertification Services	Desk Monitoring	N	S
HMS 220	W/N	\$105,998.80	M	\$105,998.80	\$23,948.44	10/23/2023	7/1/2023	6/30/2024	Kilgore Power Solutions, LLC	Provide Preventative Maintenance Services for Emergency Generators for Various Properties Under AMP 30, 34, 35 and MU 42	On-Site/Desk Monitoring	N	S
HMS 220	N	\$179,568.00	M	\$179,568.00	\$10,200.00	9/25/2023	7/1/2023	6/30/2024	Aqua Engineers, Inc	Provide Preventative Maintenance Services for the Sewage Treatment Plant at Kupuna Home O Waialua	On-Site/Desk Monitoring	N	S
HMS 220	W	\$48,240.00	M	\$48,240.00	\$36,855.02	10/25/2023	4/1/2023	3/31/2024	Heide & Cook, LLC	Provide Preventative Maintenance Services to Four Elevators at Kamalu and Hoolulu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$12,587.96	M	\$12,587.96	\$26,970.48	8/31/2023	9/1/2023	8/11/2024	Pural Water Specialty Co., Inc.	Provide Preventative Maintenance Services to Gas Water Heater at Punchbowl Homes	On-Site/Desk Monitoring	N	S
HMS 220	N	\$182,932.74	M	\$182,932.74	\$9,900.00	9/25/2023	8/16/2023	8/15/2024	Wade A Thode dba O & M Enterprises	Provide Preventative Maintenance Services to Sewage Lift Pump at Wahiawa Terrace	On-Site/Desk Monitoring	N	S
HMS 220	N	\$39,050.00	M	\$39,050.00	\$1,303,644.58	11/17/2022	4/1/2023	3/31/2024	Doonwood Engineering, Inc.	Provide Preventative Maintenance Services to Sewage Lift Pump Station at Wahiawa Terrace (AMP 49)	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$19,600.00	M	\$19,600.00	\$13,859.25	3/21/2023	12/8/2022	12/7/2023	Rambaud Electric, LLC	Provide Preventative Maintenance to Fire Alarm Systems at Kaneohe Apartments and Halia Hale	On-Site/Desk Monitoring	N	S
HMS 220	N	\$278,082.00	M	\$278,082.00	\$433,245.00	12/5/2023	6/17/2023	12/16/2023	Kone, Inc.	Provide Preventative Maintenance Services to Elevators at Various Properties Under AMP 34 and AMP 35	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$67,341.34	M	\$67,341.34	\$1,243,161.00	6/27/2023	5/1/2023	4/30/2024	New Angle Systems, LLC	Provide Printing & Mailing Services of Monthly Tenant Rent Bills and Annual IRS 1099 Forms	On-Site/Desk Monitoring	N	S

Department of Human Services  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 220	W/N	\$1,081,629.00	M	\$1,081,629.00	\$1,637,100.82	7/27/2023	2/19/2023	2/18/2024	Du & Associates, Inc.	Provide Quality Control Service Review of Tenant Income Recertification Files for the State and Federal Low Income Public Housing Program	Desk Monitoring	N	S
HMS 220	N	\$5,366,623.55	M	\$5,366,623.55	\$76,000.00	11/8/2023	8/1/2023	1/31/2024	Du & Associates, Inc.	Provide Section 8 Performance-Based Contract Administration (PBCA) Services	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$910,742.00	M	\$910,742.00	\$68,657.10	8/10/2023	3/1/2023	2/28/2024	First Quality Building & Design, Inc. dba First Quality Environmental	Provided Individual Wastewater System (IWS) Maintenance at Various Properties Under AMP 37	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$196,636.00	M	\$196,636.00	\$7,050.00	11/29/2023	12/1/2023	11/30/2024	Elevator Consulting Services, Inc.	Provision of Elevator Consulting Services	Desk Monitoring	N	S
HMS 220	W/N	\$707,659.25	M	\$707,659.25	\$11,532.62	10/25/2023	7/1/2023	6/30/2024	Emphasys Computer Solutions dba Emphasys Software	Provision of Emphasys Elite Software Maintenance, Technical and Training Support	Desk Monitoring	N	S
HMS 220	W/N	\$984,746.30	M	\$984,746.30	\$760,246.76	8/10/2023	7/1/2023	6/30/2024	Pacific Appliance Group, Inc.	Provision of Gas & Electric Ranges to Various Low Income Public Housing Properties Statewide	On-Site/Desk Monitoring	N	S
HMS 220	N	\$1,243,161.00	M	\$1,243,161.00	\$2,439,038.10	11/15/2023	11/1/2023	10/31/2026	EJP Consulting Group, LLC	Provision of Professional Consulting Services	Desk Monitoring	N	S
HMS 220	N	\$2,450,250.00	M	\$2,450,250.00	\$400,000.00	10/3/2023	9/1/2023	8/31/2026	Reno & Cavanaugh PLLC and Ashford & Wriston A Limited Liability Law Partnership LLP	Provision of Professional Legal Services	Desk Monitoring	N	C
HMS 220	N	\$1,326,157.99	M	\$1,326,157.99	\$145,000.00	7/14/2023	5/31/2023	5/31/2024	Standard Management LLC	Provision of Property Management and Maintenance Services for the Ka Hale O Kamehaikana Community Resource Center	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$400,000.00	M	\$400,000.00	\$377,646.06	3/6/2023	3/6/2023	6 Months from NTP	John Child & Co., Inc.	Provision of Real Estate Valuation Services	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$2,085,257.50	M	\$2,085,257.50	\$288,476.32	8/10/2023	7/1/2023	6/30/2024	Pacific Appliance Group, Inc.	Provision of Refrigerators for Various Public Housing Properties on Oahu, Kauai, Maui, Molokai and Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 224	A	\$ 318,750.00	O	\$ 637,500.00	\$ 318,750.00	05/01/23	06/27/23	06/26/24	FAMILY LIFE CENTER (FLC)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ -	O	\$ 2,000,000.00	\$ 2,000,000.00	05/08/23	06/27/23	06/26/24	UNITED STATES VETERANS INITIATIVE (USVI)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 412,500.00	O	\$ 825,000.00	\$ 412,500.00	05/15/23	06/27/23	06/26/24	HOPE SERVICES HAWAII, INC.	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ -	O	\$ 300,000.00	\$ 300,000.00	06/05/23	06/27/23	06/26/24	CATHOLIC CHARITIES HAWAII (CCH) - KAUAI	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 212,187.00	O	\$ 485,000.00	\$ 272,813.00	05/23/23	07/01/23	06/30/24	FAMILY LIFE CENTER (FLC)	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 50,743.00	O	\$ 115,000.00	\$ 64,257.00	05/23/23	07/01/23	06/30/24	FAMILY LIFE CENTER (FLC) - KAUAI	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 218,750.00	O	\$ 500,000.00	\$ 281,250.00	06/14/23	07/01/23	06/30/24	HOPE SERVICES HAWAII, INC. (HOPE)	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 340,000.00	O	\$ 850,000.00	\$ 510,000.00	06/15/23	07/01/23	06/30/24	CATHOLIC CHARITIES HAWAII	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 220,000.00	O	\$ 550,000.00	\$ 330,000.00	06/15/23	07/01/23	06/30/24	UNITED STATES VETERANS INITIATIVE (USVI)	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ -	O	\$ 45,710.00	\$ 45,710.00	11/03/23	07/01/23	09/30/24	COLLABORATIVE QUALITY CONSULTING	Evaluations of Ohana Zones Pilot Program & Homeless Services Systems Statewide	Monthly deliverables and annual reporting	Y	S
HMS 224	A	\$ -	O	\$ 157,500.00	\$ 157,500.00	10/13/23	10/20/23	10/18/24	JUDY ISHIDA	Federal programs training and consultation. HPO Policy and Procedures.	Desk monitoring of delierables and financial reports.	Y	S



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HMS 224	A	\$ 380,000.00	O	\$ 800,000.00	\$ 420,000.00	05/23/23	06/01/23	05/31/24	NEIGHBORHOOD PLACE OF PUNA	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 178,125.00	O	\$ 750,000.00	\$ 571,875.00	07/31/23	06/01/23	05/31/24	CATHOLIC CHARITIES HAWAII	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 97,111.00	O	\$ 345,000.00	\$ 247,889.00	06/30/23	04/03/23	06/30/25	C.PERARO CONSULTING	Maintain existing HPO Caseworthy Database	Desk monitoring of delierables and financial quarterly reports.	Y	S
HMS 224	V	\$ 8,404,367.08	O	\$ 8,466,976.00	\$ 62,608.92	11/02/22	01/01/21	12/31/23	KA MANA O NA HELU	Provide contract management and monitoring for ESG CV II funding provided through CARES Act to address COVID -19 Pandemic	Desk monitoring of delierables and financial quarterly reports.	Y	S
HMS 224	V	\$ 49,830.66	O	\$ 81,821.00	\$ 31,990.34	09/14/22	07/01/22	06/30/23	HOPE SERVICES HAWAII - HPRP	Provide financial assistance and supportive services to prevent homelessness among at-risk individuals/families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	V	\$ -	O	\$ 55,687.26	\$ 55,687.26	07/31/23	07/01/23	06/30/24	FAMILY LIFE CENTER - HPRP Kauai	Provide financial assistance and supportive services to prevent homelessness among at-risk individuals/families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	V	\$ 91,688.00	O	\$ 298,120.00	\$ 206,432.00	07/25/23	07/01/23	06/30/24	Maui A.I.D.S Foundation	Provide rent subsidy and supportive services to those living with H.I.V / A.I.D.S	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 141,313.00	O	\$ 350,000.00	\$ 208,687.00	06/05/23	07/01/23	06/30/24	CATHOLIC CHARITIES HAWAII (Oahu)	Providing emergency grants to assist homeless, at-risk individuals and families on Oahu with housing, meidcal and other emergency expenses	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 66,719.50	O	\$ 197,304.00	\$ 103,584.50	08/21/23	06/15/23	06/14/24	KEALAHOU WEST OAHU (KWO) - Oahu	Providing increased outreach services and mail hub service to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 117,375.00	O	\$ 266,000.00	\$ 148,625.00	05/15/23	06/15/23	06/14/24	FAMILY LIFE CENTER (FLC) - Central Region 1,2,3,6	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 60,892.00	O	\$ 138,000.00	\$ 77,108.00	05/15/23	06/15/23	06/14/24	FAMILY LIFE CENTER (FLC) - Kauai	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 130,168.00	O	\$ 295,000.00	\$ 164,832.00	05/15/23	06/15/23	06/14/24	FAMILY LIFE CENTER (FLC) - Kihel/Lahaina Region 4 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 175,837.00	O	\$ 398,500.00	\$ 222,663.00	06/05/23	06/15/23	06/14/24	HOPE SERVICES HAWAII, INC. (HOPE) - Region 1,6,7,8, & 9	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 212,903.00	O	\$ 482,500.00	\$ 269,597.00	06/05/23	06/15/23	06/14/24	HOPE SERVICES HAWAII, INC. (HOPE) - Region 2,3,4, & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 242,729.00	O	\$ 550,300.00	\$ 307,571.00	06/05/23	06/15/23	06/14/24	INSTITUTE FOR HUMAN SERVICES (IHS) - Oahu	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 129,021.00	O	\$ 292,400.00	\$ 163,379.00	06/08/23	06/15/23	06/14/24	KEALAHOU WEST OAHU (KWO) - Oahu	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 144,300.00	O	\$ 327,000.00	\$ 182,700.00	06/14/23	06/15/23	06/14/24	ACHIEVE ZERO	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 242,729.00	O	\$ 550,300.00	\$ 307,571.00	06/15/23	06/15/23	06/14/24	HAWAII, HEALTH & HARM REDUCTION CENTER (H3RC) - Oahu	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 370,000.00	O	\$ 800,000.00	\$ 430,000.00	05/24/23	06/15/23	06/14/24	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 323,750.00	O	\$ 700,000.00	\$ 376,250.00	06/05/23	06/15/23	06/14/24	FAMILY LIFE CENTER (FLC)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 323,750.00	O	\$ 700,000.00	\$ 376,250.00	06/14/23	06/15/22	06/14/23	HOPE SERVICES HAWAII, INC. (HOPE)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	\$ 555,000.00	O	\$ 1,200,000.00	\$ 645,000.00	06/14/23	06/15/23	06/14/24	INSTITUTE FOR HUMAN SERVICES (IHS)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 148,750.00	O	\$ 350,000.00	\$ 201,250.00	06/15/23	06/15/23	06/14/24	CATHOLIC CHARITIES HAWAII (CCH)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 628,500.00	O	\$ 1,100,000.00	\$ 471,500.00	04/27/23	07/01/23	06/30/24	INSTITUTE FOR HUMAN SERVICES (IHS) - Ka'aahi Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 724,513.70	O	\$ 1,794,456.00	\$ 1,069,942.30	04/27/23	07/01/23	06/30/24	UNITED STATES VETERANS' INITIATIVE (USVI) - Veterans-In-Progress (Barbers Point)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 44,302.50	O	\$ 99,820.00	\$ 55,517.50	05/04/23	07/01/23	06/30/24	HALE KIPA (HK) - Apa'a	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 252,637.00	O	\$ 446,160.00	\$ 193,523.00	05/04/23	07/01/23	06/30/24	KEALAHOU WEST OAHU (KWO) - Onemalu	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 43,151.00	O	\$ 213,750.00	\$ 170,599.00	05/05/23	07/01/23	06/30/24	UNITED STATES VETERANS' INITIATIVE (USVI) - Pai'olu Kai'Aulu	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 485,375.00	O	\$ 1,100,000.00	\$ 614,625.00	05/06/23	07/01/23	06/30/24	INSTITUTE FOR HUMAN SERVICES (IHS) - Sumner Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 377,819.03	O	\$ 856,246.00	\$ 478,426.97	05/06/23	07/01/23	06/30/24	KEALAHOU WEST OAHU (KWO) - Onelau'ena	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 69,749.00	O	\$ 140,070.00	\$ 70,321.00	05/15/23	07/01/23	06/30/24	HALE KIPA (HK) - Maka'aloa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 160,935.70	O	\$ 398,602.00	\$ 237,666.30	05/15/23	07/01/23	06/30/24	HOPE SERVICES HAWAII (HOPE) East Hawaii Emergency Shelter Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 107,974.63	O	\$ 267,429.00	\$ 159,454.37	05/15/23	07/01/23	06/30/24	HOPE SERVICES HAWAII (HOPE) Kihei Pua Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 210,838.26	O	\$ 522,200.00	\$ 311,361.74	05/15/23	07/01/23	06/30/24	HOPE SERVICES HAWAII (HOPE) Sacred Heart	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 109,012.50	O	\$ 270,000.00	\$ 160,987.50	05/15/23	07/01/23	06/30/24	HOPE SERVICES HAWAII (HOPE) West Hawaii Emergency Housing Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 220,625.00	O	\$ 500,000.00	\$ 279,375.00	05/22/23	07/01/23	06/30/24	HONOLULU COMMUNITY ACTION PROGRAM (HCAP) - Kumuhouua	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 115,205.00	O	\$ 285,336.00	\$ 170,131.00	05/23/23	07/01/23	06/30/24	DYNAMIC HEALING CENTER	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 245,179.00	O	\$ 555,643.00	\$ 310,464.00	06/08/23	07/01/23	06/30/24	WAIKIKI HEALTH CENTER (WHC) - Keauhou	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 34,194.00	O	\$ 77,491.00	\$ 43,297.00	06/08/23	07/01/23	06/30/24	WOMEN IN NEED (WIN) - Bridge to Success - Halawa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 36,488.00	O	\$ 82,690.00	\$ 46,202.00	06/08/23	07/01/23	06/30/24	WOMEN IN NEED (WIN) - FAMILY HOUSE - Aiea	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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Table 14

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HMS 224	A	\$ 31,384.00	O	\$ 77,731.00	\$ 46,347.00	06/08/23	07/01/23	06/30/24	WOMEN IN NEED (WIN) - KAUAI	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 159,060.88	O	\$ 787,918.00	\$ 628,857.12	06/14/23	07/01/23	06/30/24	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) Central	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 572,021.22	O	\$ 1,023,752.00	\$ 610,412.22	06/14/23	07/01/23	06/30/24	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) Westside	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 17,664.25	O	\$ 87,500.00	\$ 69,835.75	06/14/23	07/01/23	06/30/24	STEADFAST HOUSING DEVELOPMENT CORP (SHDC) Hale Ulu Pono	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 214,991.00	O	\$ 525,000.00	\$ 310,009.00	06/15/23	07/01/23	06/30/24	Alternative Structures international - Waimanalo	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 50,303.00	O	\$ 114,000.00	\$ 63,697.00	06/15/23	07/01/23	06/30/24	GREGORY HOUSE PROGRAMS (GHP)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 194,369.50	O	\$ 440,496.00	\$ 246,126.50	06/29/23	07/01/23	06/30/24	Alternative Structures international - Ohana Ola O Kahumana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 100,163.76	O	\$ 227,000.00	\$ 126,836.24	06/30/23	07/01/23	06/30/24	FAMILY LIFE CENTER (FLC) Ho'olanani Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 39,313.00	O	\$ 157,252.00	\$ 117,939.00	06/30/23	07/01/23	06/30/24	HAWAII ISLAND HOME FOR RECOVERY (HIHR)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 17,585.00	O	\$ 87,103.00	\$ 69,518.00	06/30/23	07/01/23	06/30/24	KAUAI ECONOMIC OPPORTUNITY (KEO) - Komohana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 10,269.00	O	\$ 50,867.00	\$ 40,598.00	06/30/23	07/01/23	06/30/24	KAUAI ECONOMIC OPPORTUNITY (KEO) - Mana' Olana - Emergency	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 45,034.00	O	\$ 223,075.00	\$ 178,041.00	06/30/23	07/01/23	06/30/24	KAUAI ECONOMIC OPPORTUNITY (KEO) - Mana' Olana - Transitional	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 241,875.00	O	\$ 450,000.00	\$ 208,125.00	05/23/23	06/15/23	06/14/24	Legal Aid Society	Providing statewide vital documents and I.D. cards in association with the State Homeless Outreach & Shelter Programs	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ -	O	\$ 600,000.00	\$ 600,000.00	10/05/23	06/01/23	05/30/24	CATHOLIC CHARITIES HAWAII	Unit repairs and Renovations for family assessmnt Center	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 237	A 50%	\$ 174,862.00	M	\$ 174,862.00	\$ 174,862.00	TBD	07/01/23	06/30/24	Department of Labor and Insdustrial Relations	Employment and Training services to SNAP receiving single adults to assist in self sufficiency on Hawaii Island and Kauai	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 237	N 50%	\$ 174,862.00	M	\$ 174,862.00	\$ 174,862.00	TBD	07/01/23	06/30/24	Department of Labor and Insdustrial Relations	Employment and Training services to SNAP receiving single adults to assist in self sufficiency on Hawaii Island and Kauai	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 237	N	\$ 500,000.00	M	\$ 500,000.00	\$ 500,000.00	TBD	07/01/23	06/30/24	Goodwil Industries of Hawaii, Inc.	Employment and Training services to SNAP receiving single adults to assist in self sufficiency on Oahu and Maui	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 237	A 50%	\$ 239,943.50	M	\$ 239,943.50	\$ 239,943.50	TBD	07/01/23	06/30/24	UH-HINET	Employment and Training services to SNAP receiving single adults to assist in self sufficiency statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 237	N 50%	\$ 239,943.50	M	\$ 239,943.50	\$ 239,943.50	TBD	07/01/23	06/30/24	UH-HINET	Employment and Training services to SNAP receiving single adults to assist in self sufficiency statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 238	N	\$202,445.26	M	\$243,450.00	\$41,004.74	8/18/2021	10/1/2021	9/30/2023	Glen Frisch, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S

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HMS 238	N	\$43,041.66	M	\$71,070.00	\$28,028.34	8/18/2021	10/1/2021	9/30/2025	David Lam, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$314,228.04	M	\$508,330.00	\$194,101.96	8/18/2021	10/1/2021	9/30/2025	Rodney Torigoe, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$176,093.55	M	\$265,751.00	\$89,657.45	9/10/2021	10/1/2021	9/30/2025	Jeffrey Akaka, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$257,840.74	M	\$348,450.00	\$90,609.26	9/10/2021	10/1/2021	9/30/2025	Walter Fo, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$258,492.16	M	\$407,375.00	\$148,882.84	9/10/2021	10/1/2021	9/30/2025	Mark Kuge, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$253,566.18	M	\$425,015.00	\$171,448.82	9/10/2021	10/1/2021	9/30/2025	Stacy Lau, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$97,323.42	M	\$172,505.00	\$75,181.58	9/10/2021	10/1/2021	9/30/2025	David Mai, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$132,513.87	M	\$189,955.00	\$57,441.13	9/10/2021	10/1/2021	9/30/2025	Garret Yanagi, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$444,207.79	M	\$636,780.00	\$192,572.21	9/16/2021	10/1/2021	9/30/2025	Wendy Matsuno, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$70,146.25	M	\$118,320.00	\$48,173.75	10/29/2021	10/1/2021	9/30/2025	Terri Needels, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$584,259.97	M	\$895,075.00	\$310,815.03	10/29/2021	10/1/2021	9/30/2025	Neil Shibuya, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$237,233.30	M	\$365,580.00	\$128,346.70	10/29/2021	10/1/2021	9/30/2025	Benjamin Young, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$2,475.00	O	\$15,000.00	\$12,525.00	10/29/2021	10/1/2021	9/30/2025	Maria Rosario Mabini, M.D.	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S

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HMS 238	N	\$53,385.54	M	\$353,100.00	\$299,714.46	10/1/2022	10/1/2022	9/30/2025	William Marks, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$17,170.67	M	\$98,600.00	\$81,429.33	10/1/2022	10/1/2022	9/30/2025	Ron Teramoto, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$210,351.09	M	\$444,400.00	\$234,048.91	2/1/2020	10/1/2021	9/30/2025	ML Willden IT Consulting, LLC	IT Consulting services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 301	A/N	\$1,529,502.00	M	\$1,529,502.00	\$1,529,502.00	7/1/2023	7/1/2023	6/30/2027	University of Hawaii - Maui Community College	Child Welfare Services - Continuous Quality Improvement (CQI)	Quarterly	Y	S
HMS 301	A	\$108,326.00	M	\$108,326.00	\$108,326.00	10/1/2023	10/1/2023	9/30/2025	Maui County Children's Justice Center	Children's Justice Act	Quarterly	Y	S
HMS 301	A/N	\$160,000.00	M	\$160,000.00	\$89,178.68	7/1/2023	7/1/2023	6/30/2025	The Salvation Army	Community Based Homes & Support Services- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$100,000.00	M	\$100,000.00	\$65,382.25	7/1/2023	7/1/2023	6/30/2025	Hale Opio Kauai, Inc.	Community Based Homes & Support Services- Kauai	Quarterly	Y	S
HMS 301	A/N	\$1,150,000.00	M	\$1,150,000.00	\$730,496.35	7/1/2023	7/1/2023	6/30/2025	Hale Kipa, Inc.	Community Based Homes & Support Services- Oahu	Quarterly	Y	S
HMS 301	A/N	\$550,000.00	M	\$550,000.00	\$299,189.63	3/1/2021	3/1/2023	2/28/2024	Public Knowledge	Comprehensive Child Welfare Information System	Monthly	Y	S
HMS 301	A/N	\$1,761,156.13	M	\$1,761,156.13	\$1,405,795.13	12/1/2022	12/1/2022	11/30/2025	ANSA Consulting, Inc.	Comprehensive Child Welfare Information System	Monthly	Y	S
HMS 301	A/N	\$1,314,356.00	M	\$1,314,356.00	\$936,128.26	7/1/2022	7/1/2022	6/30/2024	PARENTS, Inc.	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- EHI	Quarterly	Y	S
HMS 301	A/N	\$622,942.00	M	\$622,942.00	\$540,372.77	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Kauai	Quarterly	Y	S
HMS 301	A/N	\$1,321,703.00	M	\$1,321,703.00	\$1,032,472.34	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Maui	Quarterly	Y	S
HMS 301	A	\$4,460,000.00	M	\$4,460,000.00	\$2,951,283.70	7/1/2022	7/1/2022	6/30/2024	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Oahu	Quarterly	Y	S
HMS 301	A/N	\$1,387,892.00	M	\$1,387,892.00	\$953,407.61	7/1/2022	7/1/2022	6/30/2024	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- WHI	Quarterly	Y	S
HMS 301	A	\$376,067.51	M	\$376,067.51	\$248,066.58	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Domestic Violence Services for Families- Central Oahu	Quarterly	Y	S
HMS 301	A	\$237,131.91	M	\$237,131.91	\$163,891.05	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- East Hawaii	Quarterly	Y	S
HMS 301	A	\$206,366.77	M	\$206,366.77	\$159,192.13	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- Kauai	Quarterly	Y	S
HMS 301	A	\$78,712.22	M	\$78,712.22	\$62,811.65	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Domestic Violence Services for Families- Lanai	Quarterly	Y	S
HMS 301	A	\$375,041.49	M	\$375,041.49	\$269,752.10	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- Leeward Oahu	Quarterly	Y	S
HMS 301	A	\$343,770.83	M	\$343,770.83	\$244,525.96	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Domestic Violence Services for Families- Maui	Quarterly	Y	S
HMS 301	A	\$78,712.23	M	\$78,712.23	\$53,523.75	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- Molokai	Quarterly	Y	S
HMS 301	A	\$129,461.74	M	\$129,461.74	\$91,896.46	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- West Hawaii	Quarterly	Y	S
HMS 301	A	\$128,440.92	M	\$128,440.92	\$96,049.95	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Domestic Violence Services for Families- Windward Oahu	Quarterly	Y	S
HMS 301	A	\$100,000.00	M	\$100,000.00	\$66,404.00	7/1/2023	7/1/2023	6/30/2025	Legal Aid Society of Hawaii	Domestic Violence Services Legal Shelters	Quarterly	Y	S

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HMS 301	A	\$200,000.00	M	\$200,000.00	\$142,031.00	7/1/2023	7/1/2023	6/30/2025	Legal Aid Society of Hawaii	Domestic Violence Services Legal to Immigrants	Quarterly	Y	S
HMS 301	A/N	\$541,860.06	M	\$541,860.06	\$381,777.76	7/1/2022	7/1/2022	6/30/2025	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Central Oahu	Quarterly	Y	S
HMS 301	A/N	\$406,632.73	M	\$406,632.73	\$280,433.17	7/1/2022	7/1/2022	6/30/2025	Child and Family Service	Domestic Violence Shelters & Transitional Housing- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$373,592.08	M	\$373,592.08	\$373,592.08	7/1/2022	7/1/2022	6/30/2025	YWCA of Kauai	Domestic Violence Shelters & Transitional Housing- Kauai	Quarterly	Y	S
HMS 301	A/N	\$541,860.06	M	\$541,860.06	\$370,170.71	7/1/2022	7/1/2022	6/30/2025	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Leeward Oahu	Quarterly	Y	S
HMS 301	A/N	\$526,205.15	M	\$526,205.15	\$359,333.66	7/1/2022	7/1/2022	6/30/2025	Women Helping Women	Domestic Violence Shelters & Transitional Housing- Maui & Lanai	Quarterly	Y	S
HMS 301	A/N	\$220,688.10	M	\$220,688.10	\$165,051.67	7/1/2022	7/1/2022	6/30/2025	Molokai Community Service Council, Inc.	Domestic Violence Shelters & Transitional Housing- Molokai	Quarterly	Y	S
HMS 301	A/N	\$406,632.73	M	\$406,632.73	\$282,816.97	7/1/2022	7/1/2022	6/30/2025	Child and Family Service	Domestic Violence Shelters & Transitional Housing- West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$541,935.56	M	\$541,935.56	\$405,450.13	7/1/2022	7/1/2022	6/30/2025	Parents and Children Together	Domestic Violence Shelters & Transitional Housing- Windward Oahu	Quarterly	Y	S
HMS 301	A/N	\$24,900.00	M	\$24,900.00	\$31,798.93	7/1/2023	7/1/2023	6/30/2025	HI State Coalition Against Domestic Violence	Domestic Violence Training & Technical Support	Quarterly	Y	S
HMS 301	A/N	\$395,391.79	M	\$395,391.79	\$296,543.84	7/1/2021	7/1/2021	9/30/2025	University of Hawaii	Family First Prevention Services Act	Quarterly	Y	S
HMS 301	A	\$200,000.00	M	\$200,000.00	\$122,663.23	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Family Strengthening Services- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$175,000.00	M	\$175,000.00	\$109,314.63	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Family Strengthening Services- Kauai	Quarterly	Y	S
HMS 301	A/N	\$300,000.00	M	\$300,000.00	\$199,171.45	7/1/2022	7/1/2022	6/30/2024	Parents and Children Together	Family Strengthening Services- Maui	Quarterly	Y	S
HMS 301	A/N	\$910,000.00	M	\$910,000.00	\$601,666.71	7/1/2022	7/1/2022	6/30/2024	Parents and Children Together	Family Strengthening Services- Oahu	Quarterly	Y	S
HMS 301	A/N	\$200,000.00	M	\$200,000.00	\$151,678.14	7/1/2022	7/1/2022	6/30/2024	Friends of the Future	Family Strengthening Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$600,000.00	M	\$600,000.00	\$399,160.53	7/1/2023	7/1/2023	6/30/2025	EPIC Ohana, Inc.	Family Wrap Services	Quarterly	Y	S
HMS 301	A	\$61,168.40	M	\$61,168.40	\$56,526.30	2/1/2023	2/1/2023	6/30/2024	Fieldprint, Inc.	Fingerprinting	Quarterly	Y	S
HMS 301	A/N	\$418,448.00	M	\$418,448.00	\$418,448.00	8/1/2023	8/1/2023	7/31/2025	UH School of Social Work	Hawaii Child Welfare Education Collaboration	Quarterly	Y	S
HMS 301	A	\$300,000.00	M	\$300,000.00	\$200,819.64	7/1/2023	7/1/2023	6/30/2025	EPIC Ohana, Inc.	Hawaii Foster Youth/Young Adult Advisory Council	Quarterly	Y	S
HMS 301	A	\$678,287.00	M	\$678,287.00	\$489,518.81	7/1/2023	7/1/2023	6/30/2024	Child and Family Service	Home Visiting Services- East Hawaii	Quarterly	Y	S
HMS 301	A	\$808,463.00	M	\$808,463.00	\$523,434.53	7/1/2023	7/1/2023	6/30/2024	Parents and Children Together	Home Visiting Services- Honolulu	Quarterly	Y	S
HMS 301	A	\$232,947.00	M	\$232,947.00	\$161,138.85	7/1/2023	7/1/2023	6/30/2024	Child and Family Service	Home Visiting Services- Kauai	Quarterly	Y	S
HMS 301	A	\$808,463.00	M	\$808,463.00	\$600,458.39	7/1/2023	7/1/2023	6/30/2024	Child and Family Service	Home Visiting Services- Leeward Oahu	Quarterly	Y	S
HMS 301	A	\$664,584.00	M	\$664,584.00	\$567,373.51	7/1/2023	7/1/2023	6/30/2024	Maui Family Support Services, Inc.	Home Visiting Services- Maui & Lanai	Quarterly	Y	S
HMS 301	A	\$98,900.00	M	\$98,900.00	\$83,836.43	7/1/2023	7/1/2023	6/30/2024	Maui Family Support Services, Inc.	Home Visiting Services- Molokai	Quarterly	Y	S
HMS 301	A	\$366,549.00	M	\$366,549.00	\$274,059.00	7/1/2023	7/1/2023	6/30/2024	Family Support Services of West Hawaii	Home Visiting Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$808,463.00	M	\$808,463.00	\$624,857.92	7/1/2023	7/1/2023	6/30/2024	Catholic Charities Hawaii	Home Visiting Services- Windward & North Shore Oahu	Quarterly	Y	S
HMS 301	A	\$130,000.00	M	\$130,000.00	\$121,017.50	7/1/2023	7/1/2023	6/30/2025	Institute for Family Development	HOMEBUILDERS Training, Consultation, & Technical Assistant- Oahu & Hawaii	Quarterly	Y	S
HMS 301	A	\$382,000.00	M	\$382,000.00	\$296,462.98	7/1/2023	7/1/2023	6/30/2025	Susannah Wesley Community Center	Human Trafficking Services	Quarterly	Y	S
HMS 301	A/N	\$263,873.00	M	\$263,873.00	\$158,785.82	7/1/2022	7/1/2022	6/30/2024	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$98,952.00	M	\$98,952.00	\$60,349.54	7/1/2022	7/1/2022	6/30/2024	Hale Opio Kauai, Inc.	Independent Liv/Higher Ed/ Imua Kakou- Kauai	Quarterly	Y	S
HMS 301	A/N	\$197,905.00	M	\$197,905.00	\$132,493.00	7/1/2022	7/1/2022	6/30/2024	Maui Youth and Family Services, Inc.	Independent Liv/Higher Ed/ Imua Kakou- Maui	Quarterly	Y	S
HMS 301	A/N	\$115,444.00	M	\$115,444.00	\$90,005.65	7/1/2022	7/1/2022	6/30/2024	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou- West Hawaii	Quarterly	Y	S
HMS 301	A	\$150,000.00	M	\$150,000.00	\$89,416.07	7/1/2023	7/1/2023	6/30/2024	EPIC Ohana, Inc.	Independent Living Collaborator	Quarterly	Y	S

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Table 14

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HMS 301	A/N	\$973,030.00	M	\$973,030.00	\$680,424.57	7/1/2022	7/1/2022	6/30/2024	Hale Kipa, Inc.	Independent Living/Higher Ed/ Imua Kakou-Oahu	Quarterly	Y	S
HMS 301	A/N	\$244,966.22	M	\$244,966.22	\$177,016.34	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$112,680.43	M	\$112,680.43	\$93,223.68	7/1/2023	7/1/2023	6/30/2025	YWCA of Kauai	Intra-Familial Sex Abuse Treatment Services-Kauai	Quarterly	Y	S
HMS 301	A/N	\$298,858.93	M	\$298,858.93	\$238,296.69	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-Maui County	Quarterly	Y	S
HMS 301	A/N	\$607,533.20	M	\$607,533.20	\$462,787.79	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-Oahu	Quarterly	Y	S
HMS 301	A/N	\$83,287.07	M	\$83,287.07	\$59,368.57	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$300,000.00	M	\$300,000.00	\$222,838.76	7/1/2023	7/1/2023	6/30/2025	Blueprint for Change	Kauai Drop-in Center	Quarterly	Y	S
HMS 301	A/N	\$176,435.00	M	\$176,435.00	\$128,816.56	7/1/2022	7/1/2022	6/30/2024	Parents and Children Together	Lanai Integrated System Services	Quarterly	Y	S
HMS 301	A/N	\$374,719.00	M	\$374,719.00	\$234,205.85	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Molokai Integrated System Services	Quarterly	Y	S
HMS 301	A/N	\$1,199,121.00	M	\$1,199,121.00	\$804,157.80	7/1/2023	7/1/2023	6/30/2024	Child and Family Service	Multi-Disciplinary Team	Quarterly	Y	S
HMS 301	A	\$45,344.65	M	\$45,344.65	\$45,344.65	12/1/2023	12/1/2023	11/1/2024	Kyndryl Inc.	NASPO EA-SLA Legacy Data Discovery	Monthly	Y	S
HMS 301	A/N	\$945,000.00	M	\$945,000.00	\$730,800.48	7/1/2022	7/1/2022	6/30/2024	Blueprint for Change	Neighborhood Places Services	Quarterly	Y	S
HMS 301	A/N	\$3,726,344.00	M	\$3,726,344.00	\$2,808,600.16	7/1/2022	7/1/2022	6/30/2024	EPIC Ohana, Inc.	Ohana Conferencing	Quarterly	Y	S
HMS 301	A/N	\$904,400.00	M	\$904,400.00	\$611,908.10	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Permanency Support Services	Quarterly	Y	S
HMS 301	A/N	\$197,259.00	M	\$197,259.00	\$171,196.47	7/1/2022	7/1/2022	6/30/2024	PARENTS, Inc.	Promoting Safe & Stable Families- Kau	Quarterly	Y	S
HMS 301	A/N	\$1,000,000.00	M	\$1,000,000.00	\$682,451.00	7/1/2021	7/1/2023	6/30/2024	Family Programs Hawaii	Psychological Evaluation	Quarterly	Y	S
HMS 301	A/N	\$256,503.00	M	\$256,503.00	\$136,654.12	10/1/2022	10/1/2022	9/30/2024	Kapiolani Medical Center	Rape Crisis & Sexual Assault Program Services	Quarterly	Y	S
HMS 301	A/N	\$788,356.00	M	\$788,356.00	\$506,260.28	7/1/2021	7/1/2021	6/30/2025	Family Programs Hawaii	Receiving Home - Hale Mahaolu	Quarterly	Y	S
HMS 301	A/N	\$210,000.00	M	\$210,000.00	\$140,000.00	7/1/2023	7/1/2023	6/30/2024	Salvation Army - Women's Way	Residential Substance Abuse Treatment for Women and their Children	Quarterly	Y	S
HMS 301	A	\$546,169.00	M	\$546,169.00	\$420,306.97	7/1/2023	7/1/2023	6/30/2027	University of Hawaii - Law School	Resource Development and Technical Assistance for CWS	Quarterly	Y	S
HMS 301	A/N	\$2,000,000.00	M	\$2,000,000.00	\$1,412,518.69	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Resource Family - Licensing	Quarterly	Y	S
HMS 301	A/N	\$800,000.00	M	\$800,000.00	\$569,743.04	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Resource Family - Support Services & Kinship Navigator	Quarterly	Y	S
HMS 301	A	\$75,000.00	M	\$75,000.00	\$37,500.00	1/1/2023	7/1/2023	6/30/2024	Interactive Voice Application, Inc.	RMS - Random Moment Study	Quarterly	Y	S
HMS 301	A/N	\$696,989.55	M	\$696,989.55	\$532,342.61	5/1/2023	5/1/2023	6/30/2026	University of Hawaii - Maui Community College	SHAKA - Child Welfare Services (CWS)	Quarterly	Y	S
HMS 301	A	\$34,000.00	M	\$34,000.00	\$26,440.00	7/1/2022	7/1/2022	6/30/2028	Lokahi Treatment Center	Substance Use Assessment and Drug Screening Services- East Hawaii	Quarterly	Y	S
HMS 301	A	\$38,000.00	M	\$38,000.00	\$25,333.31	7/1/2022	7/1/2022	6/30/2028	Women In Need Kauai	Substance Use Assessment and Drug Screening Services- Kauai	Quarterly	Y	S
HMS 301	A	\$6,000.00	M	\$6,000.00	\$6,000.00	7/1/2022	7/1/2022	6/30/2024	Lanai Community Health Center	Substance Use Assessment and Drug Screening Services- Lanai	Quarterly	Y	S
HMS 301	A	\$40,000.00	M	\$40,000.00	\$26,668.00	7/1/2022	7/1/2022	6/30/2024	Aloha House, Inc.	Substance Use Assessment and Drug Screening Services- Maui County	Quarterly	Y	S
HMS 301	A	\$6,000.00	M	\$6,000.00	\$4,500.00	7/1/2022	7/1/2022	6/30/2024	Ka Hale Pomaikai	Substance Use Assessment and Drug Screening Services- Molokai	Quarterly	Y	S
HMS 301	A	\$300,000.00	M	\$300,000.00	\$201,995.00	7/1/2022	7/1/2022	6/30/2024	Hina Mauka	Substance Use Assessment and Drug Screening Services- Oahu	Quarterly	Y	S
HMS 301	A	\$18,000.00	M	\$18,000.00	\$14,679.00	7/1/2022	7/1/2022	6/30/2028	Lokahi Treatment Center	Substance Use Assessment and Drug Screening Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$313,128.91	M	\$313,128.91	\$223,100.76	7/1/2022	7/1/2022	6/30/2025	Domestic Violence Action Center	Teen Dating Violence Education and Prevention	Quarterly	Y	S
HMS 301	A/N	\$475,000.00	M	\$475,000.00	\$327,928.20	7/1/2023	7/1/2023	6/30/2025	PARENTS, Inc.	Voluntary Case Management- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$325,000.00	M	\$325,000.00	\$226,898.98	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Voluntary Case Management- Kauai	Quarterly	Y	S
HMS 301	A/N	\$650,000.00	M	\$650,000.00	\$421,702.71	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Voluntary Case Management- Maui	Quarterly	Y	S
HMS 301	A/N	\$2,200,000.00	M	\$2,200,000.00	\$1,500,446.81	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Voluntary Case Management- Oahu	Quarterly	Y	S
HMS 301	A/N	\$320,000.00	M	\$320,000.00	\$214,788.12	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Voluntary Case Management- West Hawaii	Quarterly	Y	S

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HMS 301	A/N	\$519,110.00	M	\$519,110.00	\$387,082.44	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Young Children with Special Health Care Needs	Quarterly	Y	S
HMS 302	N	\$ 958,000.00	M	\$ 958,000.00	\$ 817,104.51	07/03/23	07/01/23	06/30/24	People Attentive to Children	Child Care Registry and Scholarship	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	S	\$ 1,764,000.00	M	\$ 1,764,000.00	\$ 75,130,338.00	09/22/23	07/01/23	12/31/23	EQUUS	Child Care Subsidy	Quarterly Reports and Monthly SIERS	Y	S
HMS 302	N	\$ 545,000.00	M	\$ 545,000.00	\$ 399,068.38	06/02/23	07/01/23	06/30/24	People Attentive to Children	Child Care Training	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	A	\$ 500,000.00	M	\$ 500,000.00	\$ 500,000.00	09/06/23	08/01/23	01/31/24	eWorld Enterprise Solutions, Inc.	Enhance current technology applications and to accommodate the expansion of the POD program.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 302	N	\$ 2,264,800.00	M	\$ 2,264,800.00	\$ 2,264,800.00	09/06/23	08/01/23	01/31/24	eWorld Enterprise Solutions, Inc.	Enhance current technology applications and to accommodate the expansion of the POD program.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 302	N	\$ 172,000.00	M	\$ 172,000.00	\$ 131,119.03	06/02/23	07/01/23	06/30/24	People Attentive to Children	Infant and Toddler	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 5,000,000.00	M	\$ 5,000,000.00	\$ 3,812,080.00	01/12/22	01/01/22	12/31/26	eWorld Enterprise Solutions, Inc.	Information technology consultation services to support the access to learning objectives for DHS.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 302	N	\$ 1,026,101.00	M	\$ 1,026,101.00	\$ 1,026,101.00	ending Execution	10/01/23	09/30/24	People Attentive to Children	Learning To Grow	Desk monitoring, daily contacts, quarterly, annual reports and quarterly meetings.	N	S
HMS 302	N	\$ 110,000.00	O (Quarterly)	\$ 110,000.00	\$ 59,257.76	01/11/23	01/01/23	12/31/23	Department of Health	Nutrition Consultation and Menu Review	Quarterly reports are reviewed by contract monitor.	Y	S
HMS 302	A 20% & N 80%	\$ 1,175,000.00	M	\$ 1,175,000.00	\$ 1,088,606.79	09/30/23	10/01/23	09/30/24	People Attentive to Children	Preschool Open Doors	Quarterly Reports and Monthly SIERS	Y	S
HMS 302	S	\$ 1,100,000.00	M	\$ 1,100,000.00	\$ 867,600.17	06/30/23	07/01/23	06/30/24	People Attentive to Children	Resource and Referral	Quarterly Reports and Monthly SIERS	Y	S
HMS 302	N	\$ 46,000,000.00	N	\$ 46,000,000.00	\$ 46,000,000.00	10/19/23	08/01/23	12/31/24	Public Consulting Group	To help improve staff retention and recruitment efforts and assist providers to maintain their daily operations	Weekly status meetings, SISRs are reviewed by contract monitor. Weekly working sessions.	Y	S
HMS 302	N	\$ 110,426.97	A	\$ 110,426.97	\$ 110,426.97	Pending Execution	05/01/23	04/30/24	IDEMIA	To maintain and refresh the existin IDEMIA LiveScan (fingerprinting) equipment	Desk monitoring, daily contacts, quarterly, annual reports and quarterly meetings.	N	S
HMS 401	FMAP	\$62,000,000 est.	M	\$ 62,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	06/09/21	06/09/21	06/30/24	Ohana Health Plan	Behavioral Health	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 1,004,867.00	M	\$ 1,004,867.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	07/01/21	07/01/21	06/30/24	Hawaii Dental Service (HDS) -admin only	Dental Third Party Administrator	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 7,446,022.00	M	\$ 7,446,022.00	\$ 4,949,220.00	11/01/20	07/01/23	06/30/24	Conduent	Fiscal Agent	Monthly	N	S
HMS 401	25%A 75%N	\$ 40,165,600.00	M	\$ 52,766,300.00	\$ 34,182,231.26	07/15/22	07/01/23	06/30/24	State of Arizona/Arizona Health Care Cost Containment System (AHCCCS)	Hawaii Prepaid Medical Management Information System (HPMMIS)	Monthly	N	S
HMS 401	50%A 50%N	\$ 180,117.00	M	\$ 658,441.00	\$ 120,078.00	10/01/20	07/01/23	06/30/24	Koan Risk Solutions, Inc	Ombudsman	Monthly	N	S
HMS 401	25-50%A 50-75%N Claims @FMAP	\$ 2,000,000.00	M	\$ 2,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	06/28/19	07/01/19	06/30/24	Hawaii Medical Service Association (HMSA) / Kaiser	Premium Assistance Program	Monthly	N	S
HMS 401	50%A 50%N	\$ 1,295,292.00	M	\$ 3,079,259.00	\$ -	01/01/20	01/01/21	12/31/22	Koan Risk Solutions, Inc	Provider Enrollment and Revalidation	Monthly	N	S



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HMS 401	FMAP	\$ 2,000,000,000.00	M	\$ 2,000,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	07/01/21	07/01/21	12/31/26	AlohaCare / Hawaii Medical Service Association (HMSA) / Kaiser / Ohana / United HealthCare (UHC)	QUEST Integration	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 1,421,496.00	M	\$ 5,331,660.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	07/01/22	07/01/23	06/30/24	Koan Risk Solutions-admin only	SHOTT(Organ Transplant)	Monthly	N	S
HMS 501	A	\$230,000.00	M	\$690,000.00	\$661,478.00	7/1/2023	7/1/2023	6/30/2029	University of Hawaii-Office of Research Svcs	CB TP & In-School Suspension	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$250,000.00	M	\$750,000.00	\$714,572.00	7/1/2023	7/1/2023	6/30/2029	Child and Family Service	Cultural Project Based Program	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$300,000.00	M	\$900,000.00	\$878,724.00	7/1/2023	7/1/2023	6/30/2029	Child and Family Service	Cultural Project Based Program	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$300,000.00	M	\$900,000.00	\$850,115.00	7/1/2023	7/1/2023	6/30/2029	Salvation Army	Cultural Project Based Program	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$300,000.00	M	\$900,000.00	\$863,445.00	7/1/2023	7/1/2023	6/30/2029	Institute for Native Pacific Education and Culture	Cultural Project Based Program	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$270,000.00	M	\$810,000.00	\$789,317.00	7/1/2023	7/1/2023	6/30/2029	Kokua Kalihi Valley	Cultural Project Based Program	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$240,000.00	M	\$720,000.00	\$720,000.00	7/1/2023	7/1/2023	6/30/2029	Goodwill Industries Inc.	Cultural Project Based Program	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$400,000.00	M	\$1,200,000.00	\$1,143,191.00	7/1/2023	7/1/2023	6/30/2029	Hookuaaina	Culturally Specific Supportive Services	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$420,000.00	M	\$820,000.00	\$397,976.00	1/1/2021	1/1/2021	6/30/2024	Salvation Army	Girls Safehouse	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S
HMS 501	A	\$300,000.00	M	\$900,000.00	\$138,155.00	7/1/2019	1/1/2020	6/30/2024	Hale Kipa Inc.	Intensive Mentoring	<u>Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</u>		S

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HMS 501	A	\$300,000.00	M	\$900,000.00	\$155,315.00	7/1/2019	1/1/2020	6/30/2024	Child & Family Service	Intensive Mentoring	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$300,000.00	M	\$900,000.00	\$122,936.00	7/1/2019	1/1/2020	6/30/2024	Hale Kipa	Intensive Mentoring	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$225,000.00	M	\$840,000.00	\$104,072.00	7/1/2019	7/1/2019	6/30/2025	Maui Youth and Family Services, Inc.	Intensive Mentoring	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$600,000.00	M	\$180,000.00	\$1,200,000.00	3/1/2027	3/1/2027	2/28/2028	Hale Kipa	Juvenile Assessment Ctr.	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$90,000.00	M	\$360,000.00	\$180,000.00	5/1/2021	5/1/2021	4/30/2025	City and County of Honolulu	Juvenile Justice Center	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$300,000.00		\$900,000.00	\$900,000.00	6/1/2023	6/1/2023	5/31/2026	Department of Health CAMHD	MH Services	-		S
HMS 501	A	\$70,000.00	M	\$217,000.00	\$54,711.00	7/1/2019	7/1/2019	6/30/2025	Adult Friends For Youth	Outreach & Advocacy	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$60,000.00	M	\$186,000.00	\$61,058.00	7/1/2019	7/1/2019	6/30/2025	Hale Kipa, Inc.	Outreach & Advocacy	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$290,000.00	M	\$899,000.00	\$152,250.00	7/1/2019	7/1/2019	6/30/2025	Hale Kipa, Inc.	Outreach & Advocacy	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$140,000.00	M	\$427,000.00	\$198,959.00	7/1/2019	7/1/2019	6/30/2025	Catholic Charities Hawaii	Outreach & Advocacy	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$120,000.00	M	\$366,000.00	\$99,762.00	7/1/2019	7/1/2019	6/30/2025	Maui Youth and Family Services, Inc.	Outreach & Advocacy	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$200,000.00	M	\$705,000.00	\$220,786.00	7/1/2019	7/1/2019	6/30/2025	Salvation Army, The	Outreach & Advocacy	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$278,000.00	M	\$1,270,000.00	\$119,000.00	7/1/2019	7/1/2018	12/31/2023	Adult Friends For Youth	Peer Parent Support	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$400,000.00	M	\$1,200,000.00	\$1,148,995.00	7/1/2023	7/1/2023	6/30/2029	Susannah Wesley Community Center (SWCC)	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S

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HMS 501	A	\$350,000.00	M	\$1,050,000.00	\$1,010,561.00	7/1/2023	7/1/2023	6/30/2029	Child & Family Service (CFS)	Positive Alternative Learning (PAL) Svs	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$324,000.00	M	\$972,000.00	\$945,430.00	7/1/2023	7/1/2023	6/30/2029	Coalition for a Drug Free Hawaii (CDFH)	Positive Alternative Learning (PAL) Svs	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$400,000.00	M	\$1,200,000.00	\$1,150,101.00	7/1/2023	7/1/2023	6/30/2029	The Salvation Army-Family Intervention Svs (TSA_FIS)	Positive Alternative Learning (PAL) Svs	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$290,000.00	M	\$870,000.00	\$832,504.00	7/1/2023	7/1/2023	6/30/2029	Parents & Children together (PACT)	Positive Alternative Learning (PAL) Svs	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$276,000.00	M	\$828,000.00	\$801,790.00	7/1/2023	7/1/2023	6/30/2029	Adults Friends for Youth (AFY)	Positive Alternative Learning (PAL) Svs	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$160,000.00	M	\$480,000.00	\$460,000.00	7/1/2023	7/1/2023	6/30/2029	Maui Hui Malama (MHM)	Positive Alternative Learning (PAL) Svs	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$200,000.00	M	\$600,000.00	\$585,648.00	7/1/2023	7/1/2023	6/30/2029	Boys and Girls Club of Hawai'i	Positive Alternative Learning (PAL) Svs	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A		M	\$355,973.00	\$179,052.00	7/1/2019	7/1/2020	6/30/2025	Maui Police Department	Positive Outreach Intervention (POI)	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$675,000.00	M	\$2,565,000.00	\$44,240.00	4/1/2019	4/1/2019	12/31/2023	Salvation Army	Safe House Males	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>	-	S
HMS 501	A	\$675,000.00	M	\$2,565,000.00	\$49,166.00	4/1/2019	4/1/2019	12/31/2023	Salvation Army	Safe House Males	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>	-	S
HMS 501	A	\$1,040,000.00	M	\$3,952,000.00	\$88,438.00	4/1/2019	4/1/2019	12/31/2023	Partners in Development Foundation	Safe House Males	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>	-	S
HMS 501	A	\$39,584.00	M	\$144,584.00	\$55,000.00	7/1/2019	7/1/2019	6/30/2025	Office of Prosecuting Attorney/County of Kauai	Teen Court-Kauai	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$80,000.00	O	80,000	\$79,613.00	6/1/2023	6/1/2023	5/31/2025	Coalition for a Drug Free Hawaii	Training	<a href="#">Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.</a>		S
HMS 501	A	\$120,000.00	O	\$300,000.00	\$116,637.00	6/1/2021	6/1/2021	5/31/2025	Judiciary, 1st Circuit	Various services			S

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HMS 501	A	\$600,000.00	M	\$1,800,000.00	\$206,023.00	7/1/2019	7/1/2019	6/30/2025	Hale Kipa Inc.	WRAPAROUND	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$180,530.00	O	\$180,530.00		8/1/2021	8/1/2021	7/31/2024	Orbis Partners	YASI Assessment			S
HMS 501	A	\$191,934.00	O	\$479,384.00	\$377,296.00	1/1/2023	1/1/2023	12/31/2025	Hawaii Youth Services Network	Youth Safe Spaces	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 503	A	\$140,000.00	M	\$420,000.00	\$121,272.00	7/1/2019	7/1/2019	6/30/2025	Department of the Attorney General	Background checks and admin investigations			S
HMS 503	A	\$800,000.00	M	1,800,000	\$368,000.00	7/1/2022	7/1/2022	6/30/2024	Hale Kipa Inc.	CSEC Assessment Shelter	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 503	A	\$72,000.00	A	72,000	\$ -	1/1/2023	1/1/2023	12/31/2025	Pbs Standards	Facility Standards			S
HMS 503	A	\$64,000.00	A	64,000	\$ -	1/1/2023	1/1/2023	12/31/2025	Pbs Standards	Facility Standards			S
HMS 503	A	\$41,667.00	O	\$141,667.00	\$47,222.00	11/1/2019	11/1/2019	6/30/2025	Waimanalo Health Center	HYCF Dental Services			S
HMS 503	A	\$344,140.00	O	\$344,140.00	\$43,835.00	7/1/2019	7/1/2019	6/30/2024	University of Hawaii	HYCF Medical Services			S
HMS 503	A	\$190,000.00	M	\$1,477,000.00	\$1,037,000.00	11/1/2019	11/1/2019	10/31/2025	Worldwide Travel Staffing	HYCF Nursing Services	Review qtrly reports	Y	S
HMS 503	A	\$ 190,000.00	M	\$1,477,000.00	\$ 1,037,000.00	11/01/19	11/01/19	10/31/25	Worldwide Travel Staffing	HYCF Nursing Services	Review qtrly reports	Y	S
HMS 503	A	\$224,478.00	O	224,478	\$99,374.00	10/1/2022	10/1/2022	9/30/2026	Handel Information Technologies	HYCF RiteTrack Software			S
HMS 503	A	\$500,000.00	M	\$750,000.00	\$393,489.00	1/1/2022	1/1/2022	12/31/2025	Hale Kipa	HYCF Transition & Re-Entry	Annual budgets, budget amendments, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 503	A	\$50,000.00	M	\$50,000.00	\$ -	7/1/2021	7/1/2021	6/30/2025	PBS Inc. (HYCF)	Performance Based Standards			S
HMS 503	A	\$10,000.00	O	\$40,000.00	\$26,642.00	7/1/2022	7/1/2022	6/30/2026	Pharmacy Partners Hawaii	Pharmacy Services			S
HMS 601	A/N	\$859,406.00	M	\$859,406.00	\$659,667.55	7/1/2023	7/1/2023	6/30/2026	University of Hawaii - Maui Community College	Adult Protective and Community Services Branch (APCSB) - Living Aloha for Vulnerable Adults (LAVA)	Quarterly	Y	S
HMS 601	A/N	\$115,648.00	M	\$115,648.00	\$77,095.04	7/1/2023	7/1/2023	6/30/2024	Community Ties of America	Nurse Aide Training and Competency Evaluation Program (NATCEP) Certification Services	Quarterly	Y	S
HMS 601	A/N	\$262,877.00	M	\$262,877.00	\$180,421.17	10/1/2023	10/1/2023	9/30/2024	University of Hawaii	System Quality Assurance and Data Project (SQAD)	Quarterly	Y	S
HMS 777										Note: Contracts executed prior to July 1, 2023 in this office fell under HMS904	Several contracts are in process of drafting/execution at the time of this report.		
HMS 802	A/N	\$971,717.00	M	\$1,392,000.00	\$420,283.00	1/1/2021	1/1/2021	12/31/2024	University of Hawaii	Benefits Planning Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$691,773.00	M	\$1,364,749.00	\$672,976.00	10/1/2021	10/1/2021	9/30/2024	University of Hawaii	Comprehensive Services Center for the Deaf, Hard of Hearing and Deaf Blind	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$1,520,275.75	M	\$1,694,000.00	\$173,724.25	8/1/2019	8/1/2019	9/30/2024	Lanakila Pacific	Evaluation and Training Services for Persons with Disabilities	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 802	A/N	\$765,000.00	M	\$945,000.00	\$180,000.00	7/1/2017	7/1/2017	5/19/2024	Isle Interpret	Interpreting Scheduling Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$333,270.00	M	\$3,300,000.00	\$2,966,730.00	11/14/2022	1/1/2023	9/30/2025	GuideSoft DBA Knowledge Services	Managed Service Provider	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	G/S
HMS 802	A/N	\$12,705.00	M	\$32,530.00	\$19,825.00	5/1/2022	5/1/2022	6/30/2025	Dr. Christopher Sween Optometrist, Inc.	Optometrist Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$112,082.00	M	\$250,000.00	\$137,918.00	5/10/2022	5/10/2022	9/30/2024	Daniel F. Reed	Psychological Evaluations	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$713,804.00	M	\$2,000,000.00	\$1,286,196.00	1/1/2019	1/1/2019	3/31/2024	Assistive Technology Resource Centers of Hawaii	Rehabilitation Technology Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	G/S
HMS 802	A/N	\$2,175,567.00	M	\$2,779,865.00	\$604,298.00	10/1/2019	10/1/2019	9/30/2024	Assistive Technology Resource Centers of Hawaii	Rehabilitation Technology Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	G/S
HMS 802	A/N	\$59,104.00	M	\$80,000.00	\$20,896.00	2/7/2022	2/7/2022	Indefinite	Frost Brown Todd, LLC	Special Attorney Consulting Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$202,499.00	M	\$202,499.00	\$0.00	10/1/2023	10/1/2023	9/30/2025	San Diego State University	Training and Technical Assistance	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$180,000.00	M	\$510,000.00	\$330,000.00	10/1/2018	10/1/2018	3/31/2024	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$54,000.00	M	\$425,000.00	\$371,000.00	10/1/2018	10/1/2018	3/31/2024	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$244,800.00	M	\$685,000.00	\$440,200.00	10/1/2018	10/1/2018	3/31/2024	Kona Association of Retarded Citizens	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S

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HMS 802	A/N	\$60,000.00	M	\$510,000.00	\$450,000.00	10/1/2018	10/1/2018	3/31/2024	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$2,628,946.00	M	\$6,102,000.00	\$3,473,054.00	10/1/2018	10/1/2018	3/31/2024	Winners at Work	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$138,249.00	M	\$580,000.00	\$441,751.00	10/1/2018	10/1/2018	3/31/2024	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$1,560,856.00	M	\$1,899,000.00	\$338,144.00	10/1/2018	10/1/2018	9/30/2024	Lanakila Pacific	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 902	50%A 50%N	\$ 3,000,000.00	O (Deliverables)	\$ 8,228,200.89	\$ 1,417,104.41	07/01/20	07/01/23	06/30/24	Milliman	Actuary	Monthly	N	S
HMS 902	10%A 90%N; 25%A 75%N	\$ 5,171,364.00	O (Deliverables)	\$ 47,332,501.91	\$ 425,161.01	06/18/18	06/18/18	06/30/24	Unisys Corporation	Benefits Eligibility Solution - Shared w/ BESSD	Monthly	N	S
HMS 902	50%A 50%N	\$ 1,499,733.14	M	\$ 1,499,733.14	\$ 749,866.64	07/15/23	07/15/23	07/14/28	Berry Dunn McNeil & Parker, LLC	BPRASSP	Monthly	N	S
HMS 902	50%A 50%N	\$ 2,489,510.00	M	\$ 4,934,011.00	\$ 1,973,780.56	07/01/22	07/01/23	06/30/24	Myers & Stauffer LC	Case Mix, Audit & Reimbursement/RAC	Monthly	N	S
HMS 902	50%A 50%N	\$ 65,000.00	M	\$ 65,000.00	\$ 65,000.00	10/05/21	10/05/21	10/05/24	3M Health Informations Systems, Inc.	Core Grouping Software and Implementation	Monthly	N	S
HMS 902	10%A 90%N; 25%A 75%N	\$ 1,514,240.00	M	\$ 1,514,240.00	\$ 511,640.20	05/12/20	05/12/20	06/30/23	New England States Consortium Systems Organization (NESCSO)	Electronic Asset Verification	Monthly	N	S
HMS 902	25%A 75%N	\$ 2,878,583.00	M	\$ 5,526,704.00	\$ 223,123.06	12/17/21	01/01/22	12/31/23	Health Services Advisory Group	External Quality Review and Peer Review Organization (EQRO/PRO)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	SAS Institute Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	HealthEC, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Qlarant Integrity Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	KPI Ninja, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Infosys Public Services, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Berry Dunn McNeil & Parker, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Plante & Moran PLLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	HealthTech Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S

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HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Optum Government Solutions, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Innovaccer Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	International Business Machines Corporation (IBM)	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Comagine Health	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Ready Computing Services LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	ASR Analytics, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Mathematica Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Carahsoft Technology Corporation	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	DataHouse Consulting, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Milliman Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	\$ 1,154,031.16	O (Deliverables)	\$ 1,636,332.70	\$ 249,990.73	11/30/21	03/17/22	03/16/23	University of Hawaii	IDIQ - Integrated Data Analytic Platform (IDAP) Technical and Professional Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	11/28/22	11/28/22	10/16/27	McKinsey & Co.	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	11/29/22	11/29/22	10/16/27	Myers & Stauffer LC	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	11/29/22	11/29/22	10/16/27	Sellers Dorsey & Assoc	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	12/06/22	12/06/22	10/16/27	CedarBridge	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	12/09/22	12/09/22	10/16/27	Health Management Associates, Inc.	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ 500,000.00	\$ 39,779.03	01/18/23	01/18/23	10/16/27	ATI Advisory	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	10%A 90%N	\$ 900,000.00	M	\$ 900,000.00	\$ 481,957.78	02/15/22	02/15/22	06/30/24	Public Consulting Group LLC (PCG)	Independent Verification and Validation (IV&V)	Monthly	N	S
HMS 902	A	\$ 2,319,540.00	O (Deliverables)	\$ 2,319,540.00	\$ 767,319.87	07/01/22	07/01/22	06/30/24	Hawaii Island HIV/AIDS Foundation (HIHAF)	Kokua Services	Monthly	N	S
HMS 902	A	\$ 522,180.84	O (Deliverables)	\$ 522,180.84	\$ 62,242.61	07/01/22	07/01/22	06/30/24	Imua Family Services	Kokua Services	Monthly	N	S
HMS 902	A	\$ 365,702.00	O (Deliverables)	\$ 365,702.00	\$ 159,626.00	07/01/22	07/01/22	06/30/24	Legal Aid Society of Hawaii (LASH)	Kokua Services	Monthly	N	S
HMS 902	A	\$ 377,970.00	O (Deliverables)	\$ 377,970.00	\$ 138,373.76	07/01/22	07/01/22	06/30/24	Project Vision Hawaii	Kokua Services	Monthly	N	S

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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 902	A	\$ 764,401.00	O (Deliverables)	\$ 764,401.00	\$ 503,694.06	08/09/22	08/09/22	06/30/24	We Are Oceania	Kokua Services	Monthly	N	S
HMS 902	25%A 75%N	\$ 191,603.00	M	\$ 1,448,614.00	\$ 191,603.00	01/01/23	01/01/23	12/31/25	Maximus	Medicaid Provider Enrollment and Validation Services	Monthly	N	S
HMS 902	50%A 50%N	\$ 96,120.00	M	\$ 192,240.00	\$ 96,120.00	04/19/22	04/19/22	04/18/24	Kubo & Bihis LLC	Medical Review Physician Services	Monthly	N	S
HMS 902	50%A 50%N	\$ 327,420.00	M	\$ 715,554.00	\$ 229,130.00	05/24/22	05/24/22	05/23/24	Public Consulting Group LLC (PCG)	Med-QUEST Cost Allocation Plan Update	Monthly	N	S
HMS 902	25%A 75%N	\$ 950,000.00	O (Deliverables)	\$ 1,681,794.00	\$ 950,000.00	07/01/22	07/01/22	06/30/24	Hoike Networks, Inc. dba Pacxa	MQD Website Modernization for Enhanced Consumer Experience	Monthly	N	S
HMS 902	50%A 50%N	\$ 7,011,414.00	M	\$ 48,070,362.00	\$ 671,050.97	06/12/22	06/12/22	06/11/24	Hoike Networks, Inc. dba Pacxa	Platform Maintenance & Operations (M&O)	Monthly	N	S
HMS 902	10%A 90%N; 25%A 75%N	\$ 2,289,581.02	M	\$ 4,343,266.00	\$ 1,329,211.61	02/17/22	02/17/22	06/30/24	NTT DATA State Health Consulting, LLC	Project Manager for Health Analytics	Monthly	N	S
HMS 902	50%A 50%N	\$ 107,000.00	M	\$ 535,000.00	\$ 107,000.00	07/15/19	07/01/23	06/30/24	Health Management Systems	Third Party Liability (TPL) Data Match	Monthly	N	S
HMS 902	50%A 50%N	\$ 811,390.00	M	\$ 811,390.00	\$ 671,576.49	04/13/22	04/13/22	12/31/26	SMS Research & Marketing Services, Inc.	Timely Access Secret Shopper Services	Monthly	N	S
HMS 903	A/N	\$ 2,053,644.45	M	\$ 10,160,000.00	\$ 1,025,673.60	05/01/20	05/01/23	04/30/24	e-World Enterprise Solutions -68738 (DHS-20-BESSD-0095)	Application/Software Infrastructure Consulting and Support Services - ASI	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 903	A	\$ 786,818.00	M	\$ 786,818.00	\$ 741,572.01	04/25/23	07/01/23	06/30/24	UNIV OF HAWAII	BRIDGE-TO-HOPE PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 200,000.00	M	\$ 200,000.00	\$ 26,942.79	02/28/23	01/01/23	12/31/23	ALOHA DIAPER BANK	DIAPER DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 200,000.00	M	\$ 200,000.00	\$ 96,237.20	02/28/23	01/01/23	12/31/23	HI CHILDREN'S ACTION NETWORK	DIAPER DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 100,000.00	M	\$ 100,000.00	\$ 100,000.00	11/02/23	07/01/23	06/30/24	ALOHA DIAPER BANK	DIAPER DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 40,000.00	M	\$ 40,000.00	\$ 40,000.00	11/29/23	07/01/23	06/30/24	HI CHILDREN'S ACTION NETWORK	DIAPER DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 50,000.00	M	\$ 50,000.00	\$ 50,000.00	06/01/23	07/01/23	06/30/24	YWCA OF KAUAI	DV ADVOCACY SERVICES (KAUAI ONLY)	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 769,000.00	M	\$ 769,000.00	\$ 544,062.77	06/05/23	07/01/23	06/30/24	CHILD AND FAMILY SRV	DV ADVOCACY SRVCS STATEWIDE (EXCEPT KAUAI)	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 100,000.00	M	\$ 100,000.00	\$ 96,385.00	06/05/23	07/01/23	06/30/24	LEGAL AID SOC OF HI	DV LEGAL SERVICES FOR TANF RECPY FAMILIES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 2,429,677.00	M	\$ 2,429,677.00	\$ 2,094,857.11	04/12/23	07/01/23	06/30/24	DHS/SOC SRVC DIV	DV SHELTER & FAMILY STRENGTHEN SRVC	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 450,000.00	M	\$ 450,000.00	\$ 318,620.77	02/28/23	01/01/23	12/31/23	CHILD AND FAMILY SRV	DV SUPP SRVC & NON-RECUR SHORT-TERM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 267,800.18	M	\$ 685,000.00	\$ 417,199.82	05/11/17	05/01/23	04/30/24	Fidelity Information Services	EBT Services	Services are monitored on a daily basis. Bi-monthly calls are arranged between the State and EBT vendor to discuss any outstanding issues.	Y	S
HMS 903	N	\$ 400,000.00	M	\$ 400,000.00	\$ 154,581.71	04/05/23	01/01/23	12/31/23	HELPING HANDS HI	EMERG FIN ASST, GOODS, FIN LITERACY	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 350,000.00	M	\$ 350,000.00	\$ 97,115.36	04/05/23	01/01/23	12/31/23	INST FOR HUMAN SRVC	ENHANCED EMPL SUPP FOR FAMILIES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 300,000.00	M	\$ 300,000.00	\$ 203,682.86	04/05/23	01/01/23	12/31/23	HI FAMILIES AS ALLIES	FAMILY ADVOCACY SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 450,000.00	M	\$ 450,000.00	\$ 291,150.43	02/28/23	01/01/23	12/31/23	CHILD AND FAMILY SRV	FAMILY RESOURCE CENTER ON KAUAI	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 125,000.00	M	\$ 125,000.00	\$ 52,344.42	03/08/23	01/01/23	12/31/23	NANAKULI HSG CORP	FIN LITERACY, HOME OWNERSHIP PREP	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 150,000.00	M	\$ 150,000.00	\$ 58,244.66	02/28/23	01/01/23	12/31/23	ALU LIKE, INC	FINANCIAL LITERACY FOR ELIG FAMILIES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 450,000.00	M	\$ 450,000.00	\$ 29,282.80	02/28/23	01/01/23	12/31/23	HAWAII FOODBANK	FOOD DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 2,250,000.00	M	\$ 2,250,000.00	\$ 1,438,882.00	06/05/23	07/01/23	12/31/23	GOODWILL INDUS OF HI	FTW, VR CASE MANAGEMENT SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 450,000.00	M	\$ 450,000.00	\$ 276,408.08	02/28/23	01/01/23	12/31/23	CHILD AND FAMILY SRV	HALE O ULU, JOB READINESS, FIN LITERACY	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 94,340.00	M	\$ 94,340.00	\$ 4,594.10	02/28/23	01/01/23	12/31/23	EWORLD ENTERPRISE SOLUTIONS INC.	HANA MODIFICATION FOR EXIT/EMPL RETENTION PAYMENTS PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 1,542,558.00	M	\$ 1,542,558.00	\$ 1,542,558.00	05/05/23	07/01/23	06/30/24	CITY & COUNTY OF HON	HO'ALA PRE-EMPLOYMENT TRAINING SRVC	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 2,978,500.00	M	\$ 2,978,500.00	\$ 2,393,132.49	06/23/23	07/01/23	06/30/24	DHS/SOC SRVC DIV	HOME VISITING PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00	\$ 83,709.86	02/28/23	01/01/23	12/31/23	SUSANNAH WESLEY CC	HOME-BASED PARENTING SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 450,000.00	M	\$ 450,000.00	\$ 389,819.34	04/25/23	01/01/23	12/31/23	CHILD AND FAMILY SRV	HOPE & HEALING PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 1,361,222.00	M	\$ 1,361,222.00	\$ 1,361,222.00	09/22/23	07/01/23	06/30/24	DEPT. OF LABOR	JOB DEVELOPMENT SERVICES FOR FTW	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00	\$ 75,671.00	04/05/23	01/01/23	12/31/23	CATHOLIC CHARITIES HI	KUPUNA TO KAMALII FAMILY STRENGTH	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 132,000.00	M	\$ 132,000.00	\$ 91,900.50	04/18/23	07/01/23	06/30/24	LEGAL AID SOC OF HI	LEGAL ADVOCACY SRVCS, OUTREACH, REF	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 3,514,931.28	M	\$ 4,184,442.00	\$ 669,510.72	02/28/20	02/28/20	06/30/24	IBM Corporation	Mainframe as a Service (MFaaS)	Review of monthly invoices.	Y	S
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00	\$ 87,434.29	02/28/23	01/01/23	12/31/23	CATHOLIC CHARITIES HI	MARY JANE PROG, EDUC, COUNSELING	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 7,725,539.20	M	\$ 17,400,013.20	\$ 6,768,471.80	07/01/22	07/01/22	06/30/24	Cyrca Inc.	Medical and Psychological Evaluation Services and Social Security Advocacy Services	Monthly deliverables and reporting	Y	S



Department of Human Services  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 903	N	\$ 400,000.00	M	\$ 400,000.00	\$ 124,132.27	02/28/23	01/01/23	12/31/23	BIG BROTHERS BIG SISTERS HAWAII	ONE-TO-ONE MENTORING FOR YOUTHS	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00	\$ 46,929.80	03/08/23	01/01/23	12/31/23	HALE KIPA, IN	OUTREACH SERVICES HOMELESS YOUTHS	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 250,787.00	O - 3 x per year plus bonus	\$ 250,787.00	\$ 250,787.00	pending - retroactive contract	10/01/23	09/30/24	Honolulu Community Action Program	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistatance Program (H-HEAP) and the Hawai'i Home Water Assistatance Program (H-HWAP)	Case reviews, site vists	Y	S
HMS 903	N	\$ 148,430.00	O - 3 x per year plus bonus	\$ 148,430.00	\$ 148,430.00	pending - retroactive contract	10/01/23	09/30/24	Hawaii Community Economic Opportunity Council	Outreach, application intake, processing, and eligibility determination for the Low-Income Home Energy Assistatance Program (LIHEAP)	Case reviews, site vists	Y	S
HMS 903	N	\$ 48,080.00	O - 3 x per year plus bonus	\$ 48,080.00	\$ 48,080.00	pending - retroactive contract	10/01/23	09/30/24	Kauai Economic Opportunity	Outreach, application intake, processing, and eligibility determination for the Low-Income Home Energy Assistatance Program (LIHEAP)	Case reviews, site vists	Y	S
HMS 903	N	\$ 52,860.00	O - 3 x per year plus bonus	\$ 52,860.00	\$ 52,860.00	pending - retroactive contract	10/01/23	09/30/24	Maui Economic Opportunity	Outreach, application intake, processing, and eligibility determination for the Low-Income Home Energy Assistatance Program (LIHEAP)	Case reviews, site vists	Y	S
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00	\$ 78,306.72	05/18/23	01/01/23	12/31/23	SALVATION ARMY FTS	PARENTING SRVC, SUBSTANCE USE REC	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 807,197.00	M	\$ 807,197.00	\$ 807,197.00	04/20/23	07/01/23	06/30/24	DEPT. OF HEALTH	PH NURSING SERVICES FOR FTW CLIENTS	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 200,000.00	M	\$ 200,000.00	\$ 68,110.32	02/28/23	01/01/23	12/31/23	HONOLUU COMM ACTION PROGRAM	POS YOUTH DEV, AFTERSCHOOL PROG	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 400,000.00	M	\$ 400,000.00	\$ 111,629.38	04/05/23	01/01/23	12/31/23	PARENTS AND CHILDREN TOGETHER	POS YOUTH DEV, FAMILY SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 200,000.00	M	\$ 200,000.00	\$ 128,185.00	04/05/23	01/01/23	12/31/23	GOODWILL INDUS OF HI	POS YOUTH DEV, GED, JOB PREPARATION	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 400,000.00	M	\$ 400,000.00	\$ 46,658.79	02/28/23	01/01/23	12/31/23	HALE OPIO KAUAI	POS YOUTH DEV, PREGNANCY PREVENTION	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S

Department of Human Services  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 903	N	\$ 400,000.00	M	\$ 400,000.00	\$ 147,797.41	02/28/23	01/01/23	12/31/23	KOKUA KALIHI VALLEY	POS YOUTH DEV, PREGNANCY PREVENTION	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00	\$ 52,990.55	04/05/23	01/01/23	12/31/23	BOYS AND GIRLS CLUB OF HAWAII	POS YOUTH DEV, PREGNANCY PREVENTION	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 4,095,200.00	M	\$ 4,095,200.00	\$ 4,095,200.00	08/17/23	09/01/23	08/31/26	eWorld Enterprise Solutions, Inc.	Provide customer support and help desk services for DHS/BESSD's eligibility processing centers statewide	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	N	\$ 8,270,800.00	M	\$ 8,270,800.00	\$ 8,270,800.00	08/17/23	09/01/23	08/31/26	eWorld Enterprise Solutions, Inc.	Provide customer support and help desk services for DHS/BESSD's eligibility processing centers statewide	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	N	\$ 768,570.79	M	\$ 768,570.79	\$ 768,570.79	TBD	10/01/23	09/30/24	Univeristy of Hawaii (DHS-20-SNAP-0093)	Provide direct education and resources on how to access better nutritional options for low income families statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N	\$ 731,800.00	M	\$ 731,800.00	\$ 731,800.00	10/30/23	10/01/23	03/31/24	eWorld Enterprise Solutions, Inc.	Provide information & technology consulting and support services, and customer call center services for the delivery of the issuance of the Pandemic Electronic Benefits Transfer benefits.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	N	\$ 756,161.00	M	\$ 756,161.00	\$ 756,161.00	TBD	10/01/23	09/30/24	Department of Health (DHS-24-SNAP-0049)	Research nutrition impact on age groups and various demographics to develop best practices to improve nutritional health statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A/N	\$ 791,750.00	M	\$ 791,750.00	\$ 577,466.57	04/27/23	07/01/23	12/31/23	GOODWILL INDUS OF HI	SEE HAWAII WORK PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A 50%	\$ 238,284.80	M	\$ 119,142.40	\$ 119,142.40	TBD	10/01/23	09/30/24	Helping Hands Hawaii (DHS-22-SNAP-0105)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 238,284.80	M	\$ 119,142.40	\$ 119,142.40	TBD	10/01/23	09/30/24	Helping Hands Hawaii (DHS-22-SNAP-0105)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A 50%	\$ 118,544.00	M	\$ 59,272.00	\$ 59,272.00	TBD	10/01/23	09/30/24	Lanakila Pacific (DHS-24-SNAP-0031)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 118,544.00	M	\$ 59,272.00	\$ 59,272.00	TBD	10/01/23	09/30/24	Lanakila Pacific (DHS-24-SNAP-0031)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A 50%	\$ 88,982.02	M	\$ 44,491.01	\$ 44,491.01	TBD	10/01/23	09/30/24	Hawaii Food Bank (DHS-23-SNAP-0066)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu and Kauai	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 88,982.02	M	\$ 44,491.01	\$ 44,491.01	TBD	10/01/23	09/30/24	Hawaii Food Bank (DHS-23-SNAP-0066)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu and Kauai	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A 50%	\$ 119,074.00	M	\$ 59,537.00	\$ 59,537.00	TBD	10/01/23	09/30/24	Project Vision Hawaii (DHS-SNAP-0200)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu and Maui	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 119,074.00	M	\$ 59,537.00	\$ 59,537.00	TBD	10/01/23	09/30/24	Project Vision Hawaii (DHS-SNAP-0200)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu and Maui	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A 50%	\$ 120,604.00	M	\$ 60,302.00	\$ 60,302.00	TBD	10/01/23	09/30/24	The Food Basket (DHS-21-SNAP-0057)	SNAP Outreach for households interested in applying for SNAP benefits on Hawaii Island	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 120,604.00	M	\$ 60,302.00	\$ 60,302.00	TBD	10/01/23	09/30/24	The Food Basket (DHS-21-SNAP-0057)	SNAP Outreach for households interested in applying for SNAP benefits on Hawaii Island	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A 50%	\$ 70,171.87	M	\$ 35,085.94	\$ 35,085.94	TBD	10/01/23	09/30/24	Hale Na'au Pono (DHS-21-SNAP-0056)	SNAP Outreach for households interested in applying for SNAP benefits on Oahu (Waianae Coast)	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 70,171.87	M	\$ 35,085.93	\$ 35,085.93	TBD	10/01/23	09/30/24	Hale Na'au Pono (DHS-21-SNAP-0056)	SNAP Outreach for households interested in applying for SNAP benefits on Oahu (Waianae Coast)	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A 50%	\$ 192,951.50	M	\$ 192,951.50	\$ 192,951.50	TBD	10/01/23	09/30/24	Aloha United Way (DHS-23-SNAP-0067)	SNAP Outreach for households interested in applying for SNAP benefits statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 385,903.00	M	\$ 192,951.50	\$ 192,951.50	TBD	10/01/23	09/30/24	Aloha United Way (DHS-23-SNAP-0067)	SNAP Outreach for households interested in applying for SNAP benefits statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A/N	\$ 7,500,000.00	O	\$ 7,500,000.00	\$ 7,500,000.00	09/22/23	07/01/23	06/30/24	DEPT. OF EDUCATION	SUBSIDIES FOR A-PLUS PROGRAM FEES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 240,502.51	M	\$ 497,591.42	\$ 217,177.92	3/81/2021	09/01/23	08/31/24	Pacific Technology Solutions - 69622 (DHS-21-SORO-0096)	Telecommunication network support services	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 903	N	\$ 4,794,096.00	M	\$ 4,794,096.00	\$ 4,794,096.00	09/01/23	08/01/23	07/31/24	DEPT. OF EDUCATION	UPLINK PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S

Department of Human Services  
Active Contracts as of December 1, 2023

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 903	A	\$ 92,268.00	M	\$ 92,268.00	\$ 81,314.49	06/14/23	07/01/23	06/30/24	UNIV OF HAWAII	VOCATIONAL TRAINING (KAPIOLANI CC)	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 212,488.00	M	\$ 212,488.00	\$ 212,162.96	06/15/23	07/01/23	06/30/24	UNIV OF HAWAII	VOCATIONAL TRAINING (LEEWARD CC)	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903 and HMS 302	N	\$ 1,999,570.20	M	\$ 9,997,851.00	\$ 9,331,327.87	06/15/23	06/15/23	06/14/24	e-World Enterprise Solutions - 71526 (DHS-23-SORO-0074)	Technical Consultation Services for HANA System Maintenance, Operations, and Enhancements (HANA VIII)	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	A	\$ 525.84	M	\$ 31,550.40	\$0.00	01/31/23	03/28/23	03/28/28	Xerox	Copy machine located in Rm. 202; 60 month lease	Monthly invoice	N	E
HMS 904	A	\$224.06	M	\$13,443.60	\$0.00	05/18/21	06/04/21	06/04/26	Xerox Corporation	Copy machine located in Rm. 206; 60 month lease	Monthly Invoice	N	E
HMS 904	A	\$ 208.85	M	\$ 12,530.70	\$0.00	01/31/23	03/28/23	03/28/28	Xerox	Copy machine located in Rm. 214, 60 month lease	Monthly invoice	N	E
HMS 904	A/N	\$1,621,136.00	M	\$1,625,868.00	\$4,732.00	10/1/2019	10/1/2019	9/30/2023	Aloha Independent Living Hawaii	Independent Living Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	G/S
HMS 904	A	\$ 485.99	M	\$ 23,327.52	\$ 10,205.79	06/28/21	08/30/21	08/30/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO Admin	Monthly payment of invoice	N	E
HMS 904	A	\$ 254.11	M	\$ 12,197.28	\$ 5,336.31	06/28/21	08/18/21	08/18/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Hilo)	Monthly payment of invoice	N	E
HMS 904	A	\$ 234.15	M	\$ 11,239.20	\$ 5,151.30	06/28/21	09/21/21	09/21/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Maui)	Monthly payment of invoice	N	E
HMS 904	A	\$ 485.99	M	\$ 23,327.52	\$ 10,691.78	06/28/21	09/30/21	09/30/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Oahu)	Monthly payment of invoice	N	E
HMS 904	A	\$ 224.19	M	\$ 10,761.12	\$ 4,707.99	06/28/21	08/17/21	08/17/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Oahu)	Monthly payment of invoice	N	E
HMS 904	V	\$ 3,946,324	M	\$ 3,946,324.00	\$ 1,310,428.00	10/9/2023	9/25/2023	9/24/2024	Project Vision Hawaii	Maui Field Shelter	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	N	\$ 1,257,761.19	M	\$ 1,257,761.19	\$ 1,257,761.19	6/1/2023	6/1/2023	9/30/2025	Carahsoft/eWorldES	SNAP Longitudinal Data Project - project management, data management, and data governance	Contract administrator meets monthly for updates on project progress and status	Y	S
HMS 904	N	\$ 900,000	M	\$ 900,000.00	\$ 835,079.36	8/12/2022	5/1/2022	10/31/2025	UH Children's Healthy Living Center	SNAP Longitudinal Data Project - technical advice and counsel to build research hypothesis and conduct research	Contract administrator meets monthly on progress	Y	S
HMS 904	V	\$ 8,400,000	M	\$ 8,400,000	\$ 8,400,000	11/1/2023			Statewide Kahale Pre-Development Planning w/Home Aid	Temporary Housing	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	V	\$ 1,200,000	M	\$ 1,200,000	\$ 1,200,000	11/1/2023			Middle Street Housing w/Home Aid	Temporary Housing	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	V	\$ 1,500,000	M	\$ 1,500,000	\$ 1,500,000	11/1/2023			Keaahala Road Baseyard Temporary Housing w/Home Aid	Temporary Housing	Monthly review of invoices and/or status of completion of tasks.	Y	S

Department of Human Services  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$ *</u>	<u>FY25 \$\$\$ *</u>	
HMS 904	1	1	0	0	IT Modernization for the Comprehensive Child Welfare Information System, Statewide	C		\$ 20,000,000	
HMS 904	1	1	0	0	IT Modernization for the Comprehensive Child Welfare Information System, Statewide	N		\$ 20,000,000	
HMS503	1	2	25	50	KYFWC Air Conditioning Systems Replacement and Related Improvements, Oahu	C		\$ 683,000	
HMS503	2	3	25	50	KYFWC Replace Emergency Generators and Other Improvements, Oahu	C		\$ 1,628,000	
HMS 220	1	1	14	28	School Street, Development Of Elderly Housing, Oahu	C		\$ 22,000,000	
HMS 220	1	1	0	0	HPHA Lump Sum, Site and Building Improvements, Health and Safety Improvements, Statewide	C		\$ 10,000,000	
* Reflects requests for only the current legislative session.							\$	-	\$ 74,311,000

Department of Human Services  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
HMS220	Act 134, 2013	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	C	\$17,652.58	CMS11-03 Awa & Associates-contract closed
HMS220	Act 122, 2014	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$325,807.96	CMS16-15 Ink Arch - contract closed
HMS220	Act 122, 2014	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$26,292.51	CMS16-18 Ink Arch - contract closed
HMS220	Act 122, 2014	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$3,430.49	CMS11-03 Awa & Associates-contract closed
HMS220	Act 119, 2015	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$37,363.57	CMS11-03 Awa & Associates-contract closed
HMS220	Act 119, 2015	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	C	\$2,070.04	CMS11-03 Awa & Associates-contract closed
HMS220	Act 124, 2016	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$5,084.44	CMS17-18 Elevator Consulting-contract closed
HMS220	Act 49, 2017	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$16,442.17	CMS17-01 Architect Design for Hale Po'ai - contract expired
HMS220	Act 49, 2017	L/S PUB HSG SECURITY IMP, S/W-DES	C	\$1,908.75	CMS19-12 Insynergy - contract closed
HMS220	Act 49, 2017	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	C	\$7,544.40	CMS11-03 Awa & Associates-contract closed
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-PLN	C	\$4,800.00	CMS17-01 Architect Design for Hale Po'ai - contract expired
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$13,127.56	CMS19-10 MGA - contract closed
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$5,440.81	CMS19-12 Insynergy - contract closed
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	C	\$1,920.00	CMS20-04 Mitsunaga & Associates-unable to encumber before 06/30/23
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	C	\$1,091,436.97	CMS21-02 Sapigao Construction-unforseen contractor issues
HMS220	Act 53, 2018	MAYOR WRIGHT HOMES INFR IMP, OAHU-PLN	C	\$432,045.15	Unable to assign to a contract before 06/30/23
HMS220	Act 40, 2019	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	\$297.16	CMS21-05 Mitsunaga & Associates-contract closed
HMS 802	Act 40, 2019	HOOPONO FLOOD ZOME REMEDIATION, OAHU	C	\$363,975	Project completed under budget

Department of Human Services  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 211	PA	Cash Support for Families - Self-Sufficiency - Temporary Assistance for Needy Families (TANF)	To provide financial support to families with children through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.
HMS 211	PC	Cash Support for Families - Self-Sufficiency - Temporary Assistance to Other Needy Families (TAONF)	To provide financial support to families with children containing at least one non-U.S. citizen member through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.

<u>Year of Change</u>	<u>Description of Change</u>
<u>6/30/2023</u>	
	Refer to separate electronic file for organization changes.

Department of Human Services  
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
HMS904	Yes	\$ 100,000	0.00	\$ -	\$ 10,000.00	\$ 90,000	upon approval		Emergency Public Assistance	Enhancement	varying an existing position
HMS903	Yes	\$2,050,000A / \$2,050,000N	1.00	\$ 100,000.00	\$ -	\$2,050,000A / \$2,050,000N	upon approval		Summer EBT working with DOE	New Initiative	will require a permanent budget in the next biennium
EDN400	Yes	\$53,500A/\$53,500N	1.00	\$ 107,000.00	\$ -	pending	upon approval		Summer EBT working with DHS	New Initiative	



Department of Human Services  
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
HMS 222	Act 98, SLH 2023	\$1,000,000	NA	NA	NA	NA	NA	NA	Kupuna State Rent Supplement Program	Enhancement	NA
HMS 302	Act 169, SLH 2023	\$2,102,100	1.00	\$ 60,912		\$2,041,188.00	7/1/2023	6/30/2024	Child Care Accreditation Program - (1) Requires the Department of Human Services to establish a child care accreditation program to assist licensed and registered child care providers in obtaining accreditation; (2) Extend the deadlines by which existing preschool open doors program service providers are required to commence the accreditation process and obtain accreditation; and (3) Appropriate funds for the child care accreditation program	New Initiative	This initiative would need to be planned for FY24 and beyond because the accreditation for preschool providers is required for being a recognized child care provider for Preschool Open Doors (POD) payments in 2034. In addition, the accreditation process takes a minimum of a 2 year period. This initiative was created to support this requirement. We believe the intent of the initiative was for the Department to implement the program and begin having some preschools participate with these appropriations and allow the Department to evaluate the program to better formulate the ongoing budget needs and submit a budget request in the next biennium.
HMS 401	Act 109, SLH 2023	\$27,000,000	NA	NA	NA	NA	NA	NA	Nursing Facility Sustainability Program Special Fund	NA	NA
HMS 401	Act 110, SLH 2023	\$173,000,000	NA	NA	NA	NA	NA	NA	Hospital Sustainability Program Special Fund	NA	NA
HMS 904	Act 94, SLH 2023	\$100,000	NA	NA	NA	\$ 100,000.00	7/1/2023	6/30/2024	Homeless Return-to-Home Pilot Program	New Program per ACT 94	Dependent on legislative action
HMS 222	Act 95, SLH 2023	\$1,740,000	NA	NA	NA	NA	NA	NA	Supportive Housing Pilot Program	Enhancement	NA
HMS 777	Act 95, SLH 2023	\$2,784,000	NA	NA	NA	\$ 2,784,000.00	7/1/2023	6/30/2028	Support Services for Supportive Housing Pilot Program	New Program per ACT 95	Multi-year contracts for Supportive Housing
HMS 777	Act 95, SLH 2023	\$476,000	NA	NA	NA	\$ 476,000.00	7/1/2023	6/30/2024	Development of Supportive Housing Information System	New Program per ACT 95	Dependent on legislative action
HMS 802	Act 253, SLH 2023	\$93,000	NA	NA	NA	\$ 93,000.00	NA	NA	Neighbor Island Blind and Visually Impaired Service Pilot Program	Expansion	Pending
HMS 904	Act 125, SLH 2022, as amended by Act 133, SLH 2023	\$305,000	NA	NA	NA	\$ 305,000.00	7/1/2023	6/30/2024	Waiawa Correctional Facility Pilot Child Visitation and Family Resource Center	New Program	Pending

Department of Human Services  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid (Total annual for position, NOT by MOF)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
HMS220	RH	8636	Building Maintenance Worker I	N	BC09	BU01	P	N	1.00	59,376	Vacant	N	redescription	HMS220RH	6/20/2022	Dir.
HMS901	MA	24433	Social Worker V	N	SR24	BU13	P	A	0.75	57,825	HRS 92F-13	N	redescription	HMS901MA	7/21/2021	Dir.
HMS901	MA	24433	Social Worker V	N	SR24	BU13	P	N	0.25	19,275	HRS 92F-13	N	redescription	HMS901MA	7/21/2021	Dir.
HMS904	AA	28193	Accountant IV	N	SR22	BU03	P	A	1.00	51,360	Vacant	N	redescription	HMS904AA	1/27/2023	Dir.
HMS903	FA	37132	Eligibility Program Spcct IV	N	SR22	BU13	P	A	0.53	31,043	HRS 92F-13	N	redescription	HMS903FA	9/27/2022	Dir.
HMS903	FA	37132	Eligibility Program Spcct IV	N	SR22	BU13	P	N	0.47	27,529	HRS 92F-13	N	redescription	HMS903FA	9/27/2022	Dir.
HMS601	TA	45165	Social Service Assistant IV	N	SR11	BU03	P	A	1.00	36,564	HRS 92F-13	N	redescription	HMS601TA	9/14/2022	Dir.
HMS901	MA	51856	Secretary I	N	SR12	BU03	P	A	0.90	34,204	HRS 92F-13	N	redescription	HMS901MA	3/30/2022	Gov.
HMS901	MA	51856	Secretary I	N	SR12	BU03	P	N	0.10	3,800	HRS 92F-13	N	redescription	HMS901MA	3/30/2022	Gov.
HMS902	IA	103031	General Professional VI	N	SR26	BU13	T	A	0.50	43,662	Vacant	N	redescription	HMS902IA	5/31/2022	Gov.
HMS902	IA	103031	General Professional VI	N	SR26	BU13	T	N	0.50	43,662	Vacant	N	redescription	HMS902IA	5/31/2022	Gov.
HMS902	IA	108927	General Professional V	N	SR24	BU13	T	A	0.50	38,550	Vacant	N	redescription	HMS902IA	1/27/2023	Dir.
HMS902	IA	108927	General Professional V	N	SR24	BU13	T	N	0.50	38,550	Vacant	N	redescription	HMS902IA	1/27/2023	Dir.
HMS302	DA	118062	Secretary I	N	SR12	BU03	P	A	0.50	15,120	HRS 92F-13	N	redescription	HMS302DA	9/21/2021	Gov.
HMS302	DA	118062	Secretary I	N	SR12	BU03	P	N	0.50	15,120	HRS 92F-13	N	redescription	HMS302DA	9/21/2021	Gov.
HMS904	AA	122080	Cross-Enrollment Coordinator	Y	SRNA	BU73	T	A	1.00	99,012	\$ 100,992	N	redescription	HMS904AA	6/16/2022	Dir.
HMS904	AA	122086	Family Resource Center Coord	Y	SRNA	BU73	T	A	1.00	88,608	\$ 90,384	N	redescription	HMS904AA	6/16/2022	Dir.

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS224	HS	119182	Secretary I	N	SR12	03	P	A	1.00	\$ 41,388	\$3,449 - \$5,111	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS224	HS	121155	Program Specialist V	N	SR24	13	P	A	1.00	\$ 74,124	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS224	HS	121278	Program Specialist IV	N	SR22	13	P	A	1.00	\$ 63,384	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS224	HS	121803	Program Specialist III	N	SR20	13	P	A	1.00	\$ 58,560	\$4,690 - \$6,682	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS224	HS	121965	Program Specialist VI	N	SR26	23	P	A	1.00	\$ 83,388	\$6,177 - \$8,793	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignments for the day and obtain status updates.
HMS224	HS	122023	Program Specialist IV	N	SR22	13	P	A	1.00	\$ 60,912	\$5,076 - \$7,226	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS236	LC	1679	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Sign in on Teams daily, sign in/out for breaks and lunch, be available during work hours. Check in with employee regularly.

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	1679	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Sign in on Teams daily, sign in/out for breaks and lunch, be available during work hours. Check in with employee regularly.
HMS236	LC	1694	Eligibility Wkr V	N	SR20	04	P	A	0.56	\$ 32,962	\$4,673 - \$6,922	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Maintain contact throughout the day with sueprvisors to manage workflow.
HMS236	LC	1694	Eligibility Wkr V	N	SR20	04	P	N	0.44	\$ 25,898	\$4,673 - \$6,922	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Maintain contact throughout the day with sueprvisors to manage workflow.
HMS236	LC	1700	Eligibility Wkr III	N	SR14	03	P	A	0.57	\$ 25,513	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	1700	Eligibility Wkr III	N	SR14	03	P	N	0.43	\$ 19,247	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	1703	Eligibility Wkr V	N	SR20	04	P	A	0.56	\$ 37,047	\$4,673 - \$6,922	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Current, Outlook, HAWI, conference, telephone, texts, teams chat etc.
HMS236	LC	1703	Eligibility Wkr V	N	SR20	04	P	N	0.44	\$ 29,109	\$4,673 - \$6,922	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Current, Outlook, HAWI, conference, telephone, texts, teams chat etc.
HMS236	LC	1716	Eligibility Wkr III	N	SR16	03	P	A	0.56	\$ 30,502	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	1716	Eligibility Wkr III	N	SR16	03	P	N	0.44	\$ 23,966	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	3517	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.57	\$ 45,705	\$6,177 - \$8,780	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	3517	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.43	\$ 34,479	\$6,177 - \$8,780	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	4539	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Participate in project activities, meetings as scheduled by PMO and eWorld in the agile process. Manage assigned Pilot and Implementation tasks by deadline.
HMS236	LC	4539	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Participate in project activities, meetings as scheduled by PMO and eWorld in the agile process. Manage assigned Pilot and Implementation tasks by deadline.
HMS236	LC	4680	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 33,591	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems.
HMS236	LC	4680	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems.

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	5081	Office Assistant IV	N	SR10	03	P	A	0.57	\$ 21,847	\$3,194 - \$4,723	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	5081	Office Assistant IV	N	SR10	03	P	N	0.43	\$ 16,481	\$3,194 - \$4,723	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	6336	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 28,721	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely, accurately, and independently determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose case may involve mulitple elements such as phsyical and/or emotional problems, houehold income, changes in fa
HMS236	LC	6336	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely, accurately, and independently determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose case may involve multiple elements such as phsyical and/or emotional problems, houehold income, changes in fa

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	6390	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,047	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitored in current
HMS236	LC	6390	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,421	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitored in current
HMS236	LC	6409	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Respond when being contacted
HMS236	LC	6409	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Respond when being contacted
HMS236	LC	7713	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 33,550	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staffff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSD Call Center.
HMS236	LC	7713	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staffff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSD Call Center.



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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	7731	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,047	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems.
HMS236	LC	7731	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,421	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems.
HMS236	LC	11657	Eligibility Wkr IV	N	SR18	03	P	A	0.57	\$ 34,959	\$4,364 - \$6,460	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a supervisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSB Call Center.
HMS236	LC	11657	Eligibility Wkr IV	N	SR18	03	P	N	0.43	\$ 26,373	\$4,364 - \$6,460	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a supervisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSB Call Center.

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HMS236	LC	11915	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	work tracker Current program. Spot checks throughout day.
HMS236	LC	11915	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	work tracker Current program. Spot checks throughout day.
HMS236	LC	12336	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 34,959	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Current program work tracker, spot checks throughout day.
HMS236	LC	12336	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,373	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Current program work tracker, spot checks throughout day.
HMS236	LC	14129	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	14129	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	17399	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 30,814	\$4,673 - \$6,922	N	Hybrid	Once every two weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Plans and carries out the training and development of ees through Teams, email and telephone. Assigns cases on basis of complexity, etc. Gives advice, counsel or instructions to staff on various matters including administrative, policy interpretations and program clarifications.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	17399	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 23,246	\$4,673 - \$6,922	N	Hybrid	Once every two weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Plans and carries out the training and development of ees through Teams, email and telephone. Assigns cases on basis of complexity, etc. Gives advice, counsel or instructions to staff on various matters including administrative, policy interpretations and program clarifications.
HMS236	LC	17699	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 42,422	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee responds via phone, text or chat
HMS236	LC	17699	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 32,002	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee responds via phone, text or chat
HMS236	LC	18703	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 37,709	\$4,673 - \$6,922	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a supervisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSB Call Center.
HMS236	LC	18703	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 28,447	\$4,673 - \$6,922	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a supervisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSB Call Center.
HMS236	LC	19409	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 37,709	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	19409	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 28,447	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	21500	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 33,550	\$4,673 - \$6,922	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC
HMS236	LC	21500	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC
HMS236	LC	21505	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	21505	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	22148	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 33,550	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage
HMS236	LC	22148	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	22151	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 32,305	\$4,038 - \$5,972	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to respond
HMS236	LC	22151	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 24,371	\$4,038 - \$5,972	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to respond
HMS236	LC	22165	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 37,784	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	22165	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 28,504	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS236	LC	22383	Office Assistant III	N	SR08	03	P	A	0.57	\$ 20,561	\$3,006 - \$4,449	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS236	LC	22383	Office Assistant III	N	SR08	03	P	N	0.43	\$ 15,511	\$3,006 - \$4,449	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS236	LC	22520	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 28,721	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	22520	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.

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HMS236	LC	22773	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 36,307	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	22773	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,389	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	22881	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 33,591	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	22881	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

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HMS236	LC	23716	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Measurement using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	23716	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Measurement using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	24183	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to respond.
HMS236	LC	24183	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to respond.
HMS236	LC	24189	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.57	\$ 43,947	\$4,690 - \$6,682	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in/out, make at least 2 contacts with clients and update logs regularly, answer phone/emails timely.
HMS236	LC	24189	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.43	\$ 33,153	\$4,690 - \$6,682	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in/out, make at least 2 contacts with clients and update logs regularly, answer phone/emails timely.
HMS236	LC	24493	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	when available	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Caseworker action reports and reports in Current.



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HMS236	LC	24493	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	when available	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Caseworker action reports and reports in Current.
HMS236	LC	25729	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 28,721	\$4,038 - \$5,972	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Independently determine initial and continuing eligibly, communication with clients, review and evaluate incoming information, document on 1006 and HAWI notes as necessary, process tasks from beginning to end accurately and timely
HMS236	LC	25729	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Independently determine initial and continuing eligibly, communication with clients, review and evaluate incoming information, document on 1006 and HAWI notes as necessary, process tasks from beginning to end accurately and timely
HMS236	LC	25731	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Situational	Occasiona lly for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	work tracker Current program. Spot checks throughout day.
HMS236	LC	25731	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Situational	Occasiona lly for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	work tracker Current program. Spot checks throughout day.
HMS236	LC	26282	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 33,550	\$4,673 - \$6,922	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	26282	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	26399	Office Assistant IV	N	SR10	03	P	A	0.57	\$ 25,513	\$3,194 - \$4,723	N	situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	26399	Office Assistant IV	N	SR10	03	P	N	0.43	\$ 19,247	\$3,194 - \$4,723	N	situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	27447	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 40,848	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	27447	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 30,816	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	28062	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	perform and produce same quantity and quality of work as when in office. Ees are professional level and require little guidance.
HMS236	LC	28062	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	perform and produce same quantity and quality of work as when in office. Ees are professional level and require little guidance.
HMS236	LC	28065	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 40,807	\$4,673 - \$6,922	N	Hybrid	situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC
HMS236	LC	28065	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 30,785	\$4,673 - \$6,922	N	Hybrid	situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC
HMS236	LC	28067	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee when in office. Measure through Current and HAWI. Ee is expected to be responsive.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28067	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee when in office. Measure through Current and HAWI. Ee is expected to be responsive.
HMS236	LC	28071	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 37,784	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to respond within 3 minutes.
HMS236	LC	28071	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 28,504	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to respond within 3 minutes.
HMS236	LC	28088	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 33,591	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28088	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28101	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 44,152	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook.
HMS236	LC	28101	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 33,308	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28112	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 28,721	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28112	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28115	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28115	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28117	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,047	\$4,038 - \$5,972	N	Hybrid	1 day a week or more	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Caseworker action reports and reports in Current.
HMS236	LC	28117	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,421	\$4,038 - \$5,972	N	Hybrid	1 day a week or more	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Caseworker action reports and reports in Current.
HMS236	LC	28217	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 26,375	\$4,038 - \$5,972	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	determin initial and contiuing eligibly, communicate with client, review and evaluation information, document on 1006 and HAWI as needed. Process tasks accurately and timely

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28217	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 19,897	\$4,038 - \$5,972	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	determin initial and contiuing eligibly, communicate with client, review and evaluation information, document on 1006 and HAWI as needed. Process tasks accurately and timely
HMS236	LC	28218	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	28218	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	28236	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 33,550	\$4,673 - \$6,922	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook.

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HMS236	LC	28236	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook.
HMS236	LC	28237	Secretary I	N	SR12	03	P	A	0.57	\$ 23,591	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	28237	Secretary I	N	SR12	03	P	N	0.43	\$ 17,797	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	28243	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28243	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28244	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 40,848	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	28244	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 30,816	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat

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HMS236	LC	28273	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meetings, telephone, email
HMS236	LC	28273	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meetings, telephone, email
HMS236	LC	28275	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems.
HMS236	LC	28275	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems.



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HMS236	LC	29199	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 36,307	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Interviews clients to obtain necessary information; determine eligibility and amount of benefits for SNAP and Financial Assistance programs; explains application procedures; communicates program time limits; Advises clients on vialbe life options; performs data entry.
HMS236	LC	29199	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,389	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Interviews clients to obtain necessary information; determine eligibility and amount of benefits for SNAP and Financial Assistance programs; explains application procedures; communicates program time limits; Advises clients on vialbe life options; performs data entry.
HMS236	LC	31113	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 36,307	\$4,038 - \$5,972	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. Special assignment, Backlog Team, progress monitored by upper admin

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HMS236	LC	31113	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,389	\$4,038 - \$5,972	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. Special assignment, Backlog Team, progress monitored by upper admin
HMS236	LC	31115	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 34,959	\$4,038 - \$5,972	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work independently, contact supervisor if questions arise.
HMS236	LC	31115	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,373	\$4,038 - \$5,972	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work independently, contact supervisor if questions arise.
HMS236	LC	32375	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 34,959	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	32375	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,373	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.

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HMS236	LC	32393	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 40,807	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	32393	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 30,785	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	32642	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 28,721	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Use Current to track performance/productivity and compare averages of other staff.
HMS236	LC	32642	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Use Current to track performance/productivity and compare averages of other staff.
HMS236	LC	34709	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 28,721	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	34709	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	34710	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Current system to track number of cases wroked, transaction times, completion rates, etc. compared to averages.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	34710	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Current system to track number of cases wroked, transaction times, completion rates, etc. compared to averages.
HMS236	LC	34717	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 32,305	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS236	LC	34717	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 24,371	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

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HMS236	LC	36867	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 33,591	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitored by Current Tracking System. Track all actions throughout the day including logging on, logging off, type of cases claimed, transaction times, idle times, lunch breaks. Assessments of productivity.
HMS236	LC	36867	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitored by Current Tracking System. Track all actions throughout the day including logging on, logging off, type of cases claimed, transaction times, idle times, lunch breaks. Assessments of productivity.
HMS236	LC	36868	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 33,591	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	36868	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

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HMS236	LC	42373	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 43,356	\$5,713 - \$8,130	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	42373	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 43,356	\$5,713 - \$8,130	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	42962	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday.
HMS236	LC	42962	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday.
HMS236	LC	43790	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	1x per week situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	43790	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	1x per week situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	43792	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee monthly, randomly review active cases to ensure contacts with clients and logged, confirm that information is being inputted into HANA and documents are scanned named in ECF. Also the FTW program verification audits resume. Communication via phone/email/text.

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HMS236	LC	43792	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee monthly, randomly review active cases to ensure contacts with clients and logged, confirm that information is being inputted into HANA and documents are scanned named in ECF. Also the FTW program verification audits resume. Communication via phone/email/text.
HMS236	LC	43793	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee 1x mo to check in. Randomly review active cases to ensure there are 2 contacts with clients and is logged in the contact log, confirm that information is being inputted into HANA and documents are scanned/named in ECF. Also the FTW program Verification audits meet number of cases for participation complcance and accuracy.
HMS236	LC	43793	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee 1x mo to check in. Randomly review active cases to ensure there are 2 contacts with clients and is logged in the contact log, confirm that information is being inputted into HANA and documents are scanned/named in ECF. Also the FTW program Verification audits meet number of cases for participation complcance and accuracy.
HMS236	LC	43795	Profession al Trainee II	N	SR18	13	P	A	0.50	\$ 23,136	\$4,339 - \$6,177	N	Situational	special circumsta nces	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Contact TANF Applicants/recipients timely upon case assignment, develop an employment plan or Barrier Reduction Plan, issue applicable support services, input information into HANA, scan documents in ECF, contact log 2x/mo and guide/support clients throu
HMS236	LC	43795	Profession al Trainee II	N	SR18	13	P	N	0.50	\$ 23,136	\$4,339 - \$6,177	N	Situational	special circumsta nces	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Contact TANF Applicants/recipients timely upon case assignment, develop an employment plan or Barrier Reduction Plan, issue applicable support services, input information into HANA, scan documents in ECF, contact log 2x/mo and guide/support clients throu

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HMS236	LC	43799	Secretary I	N	SR12	03	P	A	0.50	\$ 27,234	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in with ee regarding montly bills/payment, review office supplies are ordered and office operations are running optimally. Supervisor is cc'd when ee is emailed by Section Secretary, SSO or another office when a task needs to be completed and has not recieved a follow up email stating ee has not completed the task.
HMS236	LC	43799	Secretary I	N	SR12	03	P	N	0.50	\$ 27,234	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in with ee regarding montly bills/payment, review office supplies are ordered and office operations are running optimally. Supervisor is cc'd when ee is emailed by Section Secretary, SSO or another office when a task needs to be completed and has not recieved a follow up email stating ee has not completed the task.
HMS236	LC	43801	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 48,780	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Use of reports in HANA system, communicate guidance to the employee via phone email and text messaging
HMS236	LC	43801	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 48,780	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Use of reports in HANA system, communicate guidance to the employee via phone email and text messaging
HMS236	LC	43805	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Available for contact, communcation via email, MS Teams, and phone.
HMS236	LC	43805	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Available for contact, communcation via email, MS Teams, and phone.



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HMS236	LC	45459	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contact, and other tasks completed during the telework day.
HMS236	LC	45459	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contact, and other tasks completed during the telework day.
HMS236	LC	45460	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 46,920	\$5,713 - \$8,130	N	Situational	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in for the day and provide update. Be available via phone, and email.
HMS236	LC	45460	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 46,920	\$5,713 - \$8,130	N	Situational	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in for the day and provide update. Be available via phone, and email.
HMS236	LC	45466	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely contact TANF applicants/recipients, develop employment plans or Barrier Reduction Plan, issue applica le support services, input into HANA, scan documents in ECF, contact log, guide clients through program.
HMS236	LC	45466	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely contact TANF applicants/recipients, develop employment plans or Barrier Reduction Plan, issue applica le support services, input into HANA, scan documents in ECF, contact log, guide clients through program.
HMS236	LC	45467	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.

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HMS236	LC	45467	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.
HMS236	LC	45469	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.
HMS236	LC	45469	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.
HMS236	LC	45470	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 32,958	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Measurement using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	45470	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 32,958	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Measurement using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	45523	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.50	\$ 40,092	\$6,177 - \$8,786	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is constant communication with Branch.
HMS236	LC	45523	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 40,092	\$6,177 - \$8,786	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is constant communication with Branch.

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HMS236	LC	45531	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 45,102	\$5,713 - \$8,130	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in for the day and provide update. Be available via phone, and email.
HMS236	LC	45531	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 45,102	\$5,713 - \$8,130	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in for the day and provide update. Be available via phone, and email.
HMS236	LC	45534	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	45534	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	45536	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	45536	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	46871	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.50	\$ 52,758	\$6,177 - \$8,788	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is constant communication with Branch.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46871	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 52,758	\$6,177 - \$8,788	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is constant communication with Branch.
HMS236	LC	46878	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitor staff performance through review of worker caseloads, completed site visit reports, review of licensing documents and completed intake/orientations for FTW participants. Ensure progress on CCLU staff, notes completed, assessments, clearances within mandated timeframes. Also to monitor tasks completed by clerical staff. Supervision through monitoring systems, regular communication, review of reports.
HMS236	LC	46878	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitor staff performance through review of worker caseloads, completed site visit reports, review of licensing documents and completed intake/orientations for FTW participants. Ensure progress on CCLU staff, notes completed, assessments, clearances within mandated timeframes. Also to monitor tasks completed by clerical staff. Supervision through monitoring systems, regular communication, review of reports.
HMS236	LC	46882	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regularly audit HANA caseload, complete trainings with all staff and communicate. Monitor communication with clients and benefits issuance.
HMS236	LC	46882	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regularly audit HANA caseload, complete trainings with all staff and communicate. Monitor communication with clients and benefits issuance.

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Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46896	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.50	\$ 40,092	\$6,177 - \$8,789	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide oversight for five offices that provide public assistance benefits (SNAP/Financial) and Child Care Licensing. Monitoring staff production through meetings with the supervisors and direct observation using online monitoring tools such as Current or HANA. Ensure that operational procedures are implemented and followed by staff.
HMS236	LC	46896	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 40,092	\$6,177 - \$8,789	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide oversight for five offices that provide public assistance benefits (SNAP/Financial) and Child Care Licensing. Monitoring staff production through meetings with the supervisors and direct observation using online monitoring tools such as Current or HANA. Ensure that operational procedures are implemented and followed by staff.
HMS236	LC	46903	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS236	LC	46903	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS236	LC	46907	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contact, and other tasks completed during the telework day.
HMS236	LC	46907	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contact, and other tasks completed during the telework day.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46908	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Will complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks completed
HMS236	LC	46908	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Will complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks completed
HMS236	LC	48711	Professional Trainee II	N	SR18	13	P	A	0.50	\$ 32,310	\$4,339 - \$6,177	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks
HMS236	LC	48711	Professional Trainee II	N	SR18	13	P	N	0.50	\$ 32,310	\$4,339 - \$6,177	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks
HMS236	LC	48718	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Measurement using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	48718	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Measurement using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS238	GB	17461	Info Technology Support Tech	N	SR15	03	P	N	1.00	\$ 46,608	\$3,884 - \$5,744	N	Hybrid	2.5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Same as in office. Continue to meet weekly to discuss issues, continue to respond timely to action items. SKYPE for business for review of status.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS238	GB	24443	Disability Claims Spclt II	N	SR20	13	P	N	1.00	\$ 52,068	\$4,690 - \$6,682	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Make timely, accurate and cost effective disability determinations for the SSA disability program. Duties: read medical records, make vocational analysis based on work history, RFC, policy complaint, referrals for Medical Records, case ntoes, etc. Meet production expectations set for a DCS III in accordance to SSA's fiscal year goals and standards. Supervisor reviews DCPS system stats for dayly, weekly, monthly, yearly goals. Measures include for number of closures, quality of determinations, agedness, and processing times.
HMS238	GB	24446	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 71,280	\$5,076 - \$7,226	N	Hybrid	3 times per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Supervise Unit examiners in day to day operations, claims processing, corresponding with claimants and Social Security Administration Field Offices
HMS238	GB	24769	Disability Claims Spclt V	N	SR24	23	P	N	1.00	\$ 83,388	\$5,713 - \$8,130	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weely OQR returns. Responsiveness to email/action items
HMS238	GB	24770	Disability Claims Spclt V	N	SR24	23	P	N	1.00	\$ 90,204	\$5,713 - \$8,130	N	Hybrid	4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weely OQR returns. Responsiveness to email/action items
HMS238	GB	24771	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 68,556	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Que of assigned/unassigned claims and closing of at least 3 cases per day.
HMS238	GB	24931	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	3 - 4 times a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Performance and productivity is measured by completion of oversight activities by their due date.

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HMS238	GB	26811	Disability Claims Spclt V	N	SR24	23	P	N	1.00	\$ 83,388	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weely OQR returns. Responsiveness to email/action items
HMS238	GB	48675	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 71,280	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Que of assigned/unassigned claims and closing of at least 3 cases per day.
HMS238	GB	51800	Disability Claims Spclt III	N	SR20	13	P	N	1.00	\$ 74,124	\$4,690 - \$6,682	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Make timely, accurate and cost effective disability determinations for the SSA disability program. Meet production expectations set for a DCS III in accordance to SSA's fiscal year goals and standards. Supervisor reviews DCPS system stats for weekly, monthly, yearly goals. Meausres include for number of closures, quality of determinations, agedness, and processing times.
HMS238	GB	51803	Disability Claims Spclt III	N	SR20	13	P	N	1.00	\$ 71,280	\$4,690 - \$6,682	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Make timely, accurate and cost effective disability determinations for the SSA disability program. Duties: read medical records, make vocational analysis based on work history, RFC, policy complaint, referrals for Medical Records, case ntoes, etc. Meet production expectations set for a DCS III in accordance to SSA's fiscal year goals and standards. Supervisor reviews DCPS system stats for dayly, weekly, monthly, yearly goals. Measures include for number of closures, quality of determinations, agedness, and processing times.
HMS238	GB	51805	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Evaluate ee according to expectations. Use system generated stats which measure processing time, aged claims percentage, case closures, on weekly, montly, quarterly and yearly basis.



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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS238	GB	122777	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Que of assigned/unassigned claims and closing of at least 3 cases per day.
HMS301	SA	1665	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 49,776	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	1665	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 8,784	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	1671	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 68,156	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee provides with updates on her cases and logs and reports are completed on a timely fashion.
HMS301	SA	1671	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 12,028	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee provides with updates on her cases and logs and reports are completed on a timely fashion.
HMS301	SA	1704	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 68,156	\$5,940 - \$8,455	N	Situational	only if instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily briefings, open door policy, in person consultation, texts, email
HMS301	SA	1704	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 12,028	\$5,940 - \$8,455	N	Situational	only if instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily briefings, open door policy, in person consultation, texts, email

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	1719	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 70,880	\$6,425 - \$9,146	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Responsiveness to emails, calls, attendance at meetings
HMS301	SA	1719	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 12,508	\$6,425 - \$9,146	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Responsiveness to emails, calls, attendance at meetings
HMS301	SA	1721	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 73,705	\$6,425 - \$9,146	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Via email, Teams, phone calls, meeting deadlines
HMS301	SA	1721	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 13,007	\$6,425 - \$9,146	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Via email, Teams, phone calls, meeting deadlines
HMS301	SA	1726	Secretary I	N	SR12	03	P	A	0.85	\$ 42,830	\$3,449 - \$5,111	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Verbal communication, monthly supervision
HMS301	SA	1726	Secretary I	N	SR12	03	P	N	0.15	\$ 7,558	\$3,449 - \$5,111	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Verbal communication, monthly supervision
HMS301	SA	1730	Secretary II	N	SR14	03	P	A	0.85	\$ 56,345	\$3,730 - \$5,524	N	Situational	Situational - Emergencies/Occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through phone calls, emails, in person meetings

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HMS301	SA	1730	Secretary II	N	SR14	03	P	N	0.15	\$ 9,943	\$3,730 - \$5,524	N	Situational	Situational I - Emergencies/Occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through phone calls, emails, in person meetings
HMS301	SA	1747	Staff Services Asst I	N	SR14	03	P	A	0.85	\$ 42,830	\$3,730 - \$5,524	N	Situational	Emergency situations only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely reports
HMS301	SA	1747	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 7,558	\$3,730 - \$5,524	N	Situational	Emergency situations only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely reports
HMS301	SA	1762	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 86,241	\$6,425 - \$9,146	N	Situational	Situational I - Emergencies/Occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor work performance through daily phone calls, emails, virtual meetings, in-person meetings
HMS301	SA	1762	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 15,219	\$6,425 - \$9,146	N	Situational	Situational I - Emergencies/Occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor work performance through daily phone calls, emails, virtual meetings, in-person meetings
HMS301	SA	3471	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Continued monitoring of the 48 hour federal tracker, prompt response to case concerns, supervision as needed, participation in case and assessment of new intakes
HMS301	SA	3471	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Continued monitoring of the 48 hour federal tracker, prompt response to case concerns, supervision as needed, participation in case and assessment of new intakes

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HMS301	SA	4102	Secretary I	N	SR12	03	P	A	0.85	\$ 46,298	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, monthly supervision, daily check-in, weekly leadership meetings, consultations, monthly statistics, etc
HMS301	SA	4102	Secretary I	N	SR12	03	P	N	0.15	\$ 8,170	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, monthly supervision, daily check-in, weekly leadership meetings, consultations, monthly statistics, etc
HMS301	SA	4538	Human Svcs Prof II	N	SR20	13	P	A	0.85	\$ 50,786	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	4538	Human Svcs Prof II	N	SR20	13	P	N	0.15	\$ 8,962	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	6387	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 76,673	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly/weekly/daily supervision, monthly statistics, reports, summary of calls, emails and discussions
HMS301	SA	6387	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 13,531	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly/weekly/daily supervision, monthly statistics, reports, summary of calls, emails and discussions
HMS301	SA	6398	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 79,764	\$5,940 - \$8,455	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	6398	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 14,076	\$5,940 - \$8,455	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	6579	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 58,273	\$5,282 - \$7,517	N	Situational	Emergency Situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Ee is progressing but requires supervision and feedbackto complete his work accurately.
HMS301	SA	6579	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,283	\$5,282 - \$7,517	N	Situational	Emergency Situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Ee is progressing but requires supervision and feedbackto complete his work accurately.
HMS301	SA	7705	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 60,588	\$5,282 - \$7,517	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision and case discussions when needed for ongoing guidance
HMS301	SA	7705	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,692	\$5,282 - \$7,517	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision and case discussions when needed for ongoing guidance
HMS301	SA	14120	Secretary II	N	SR14	03	P	A	0.85	\$ 52,132	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	PAs, daily briefings, supervision, consultation, etc. Ee will be in office four days per week
HMS301	SA	14120	Secretary II	N	SR14	03	P	N	0.15	\$ 9,200	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	PAs, daily briefings, supervision, consultation, etc. Ee will be in office four days per week

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	14123	Secretary I	N	SR12	03	P	A	0.85	\$ 41,188	\$3,449 - \$5,111	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	14123	Secretary I	N	SR12	03	P	N	0.15	\$ 7,268	\$3,449 - \$5,111	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	14125	Child/Adult Protv Svcs Splct	N	SR23	13	P	A	0.85	\$ 60,588	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review reports submitted for supervisor review, assess if report is meeting the time frame for eligibility determination, review worker's pending reports.
HMS301	SA	14125	Child/Adult Protv Svcs Splct	N	SR23	13	P	N	0.15	\$ 10,692	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review reports submitted for supervisor review, assess if report is meeting the time frame for eligibility determination, review worker's pending reports.
HMS301	SA	14141	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 65,535	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, supervision, monthly statistics, reports, summary of calls
HMS301	SA	14141	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,565	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, supervision, monthly statistics, reports, summary of calls
HMS301	SA	14151	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 65,535	\$5,940 - \$8,455	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular annual PAS, monitor performance by having annual case reviews

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	14151	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,565	\$5,940 - \$8,455	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular annual PAS, monitor performance by having annual case reviews
HMS301	SA	15568	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 60,588	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	15568	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 9,693	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	16922	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 39,617	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	16922	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,991	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	17390	Human Svcs Prof II	N	SR20	13	P	A	0.85	\$ 48,807	\$4,690 - \$6,682	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings
HMS301	SA	17390	Human Svcs Prof II	N	SR20	13	P	N	0.15	\$ 8,613	\$4,690 - \$6,682	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	19413	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 60,588	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check-in and consultations on intake, monthly statistics that are calculated daily (log sheets), reports, etc
HMS301	SA	19413	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 10,692	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check-in and consultations on intake, monthly statistics that are calculated daily (log sheets), reports, etc
HMS301	SA	19960	Child/Adult Protetv Svcs Splct	N	SR23	13	P	A	0.85	\$ 60,588	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	EE's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consuls on cases are completed with Ee
HMS301	SA	19960	Child/Adult Protetv Svcs Splct	N	SR23	13	P	N	0.15	\$ 10,692	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	EE's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consuls on cases are completed with Ee
HMS301	SA	22384	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 48,175	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	22384	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,501	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	23899	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 65,535	\$5,940 - \$8,455	N	Hybrid	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely reports, communication and supervision



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HMS301	SA	23899	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,565	\$5,940 - \$8,455	N	Hybrid	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely reports, communication and supervision
HMS301	SA	25012	Office Assistant III	N	SR08	03	P	A	0.85	\$ 38,852	\$3,006 - \$4,449	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS301	SA	25012	Office Assistant III	N	SR08	03	P	N	0.15	\$ 6,856	\$3,006 - \$4,449	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS301	SA	26528	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 53,876	\$5,282 - \$7,517	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely completion of reports, documentation of visits with children, parents
HMS301	SA	26528	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,508	\$5,282 - \$7,517	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely completion of reports, documentation of visits with children, parents
HMS301	SA	26700	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 73,705	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	26700	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 13,007	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.

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HMS301	SA	28420	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 50,786	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review of the 48 hour tracker, supervision sessions, review of caseload
HMS301	SA	28420	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 8,962	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review of the 48 hour tracker, supervision sessions, review of caseload
HMS301	SA	28584	Secretary I	N	SR12	03	P	A	0.85	\$ 44,513	\$3,449 - \$5,111	N	Hybrid	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Observation, supervision, and output of work load
HMS301	SA	28584	Secretary I	N	SR12	03	P	N	0.15	\$ 7,855	\$3,449 - \$5,111	N	Hybrid	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Observation, supervision, and output of work load
HMS301	SA	29788	Secretary I	N	SR12	03	P	A	0.85	\$ 39,617	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	29788	Secretary I	N	SR12	03	P	N	0.15	\$ 6,991	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	32311	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 33,844	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By communicating and asking social worker about cases. Check notes/logs in CPSS/Shaka

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HMS301	SA	32311	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 5,972	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By communicating and asking social worker about cases. Check notes/logs in CPSS/Shaka
HMS301	SA	32764	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 76,673	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	32764	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 13,531	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	32801	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 39,617	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily brief, supervision, consultation, completion of applications, maintain of records. Ee will be in office 4 days a week
HMS301	SA	32801	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,991	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily brief, supervision, consultation, completion of applications, maintain of records. Ee will be in office 4 days a week
HMS301	SA	32966	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	Other: (not given)	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timeliness of reports and any concerns will be dealt with during supervisioon meetings
HMS301	SA	32966	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	Other: (not given)	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timeliness of reports and any concerns will be dealt with during supervisioon meetings

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HMS301	SA	34114	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 35,180	\$3,318 - \$4,911	N	Situational	Emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	34114	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,208	\$3,318 - \$4,911	N	Situational	Emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	34115	Social Worker III	N	SR20	13	P	A	0.85	\$ 60,588	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Worker stats, check-in, by submission of write-ups, response to emails and phone calls
HMS301	SA	34115	Social Worker III	N	SR20	13	P	N	0.15	\$ 9,693	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Worker stats, check-in, by submission of write-ups, response to emails and phone calls
HMS301	SA	34216	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 86,241	\$5,940 - \$8,455	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee meets deadlines and is available to meet with supervisors and staff regularly.
HMS301	SA	34216	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 15,219	\$5,940 - \$8,455	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee meets deadlines and is available to meet with supervisors and staff regularly.
HMS301	SA	34376	Secretary I	N	SR12	03	P	A	0.85	\$ 35,180	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	34376	Secretary I	N	SR12	03	P	N	0.15	\$ 6,208	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	35756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 73,705	\$5,940 - \$8,455	N	Situational	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	35756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 13,007	\$5,940 - \$8,455	N	Situational	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	36142	Human Svcs Prof IV	N	SR22	13	P	A	0.85	\$ 45,445	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Completion of court reports timely, visits with children, being available via phone, email and teams.
HMS301	SA	36142	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 8,020	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Completion of court reports timely, visits with children, being available via phone, email and teams.
HMS301	SA	36190	Secretary I	N	SR12	03	P	A	0.85	\$ 41,188	\$3,449 - \$5,111	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Confirmation notices of court notices being send out. Completion of travel docs, entries into centre suite, completion of pcard statement
HMS301	SA	36190	Secretary I	N	SR12	03	P	N	0.15	\$ 7,268	\$3,449 - \$5,111	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Confirmation notices of court notices being send out. Completion of travel docs, entries into centre suite, completion of pcard statement

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	36299	Human Svcs Prof IV	N	SR22	13	P	A	0.85	\$ 56,029	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36299	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 9,887	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36300	Human Svcs Prof IV	N	SR22	13	P	A	0.85	\$ 51,775	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36300	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 9,137	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36320	Social Worker III	N	SR20	13	P	A	0.85	\$ 51,775	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36320	Social Worker III	N	SR20	13	P	N	0.15	\$ 9,137	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36321	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 73,705	\$5,282 - \$7,517	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through communications either in-person, texts, emails

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	36321	Child/Adult Protctv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 13,007	\$5,282 - \$7,517	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through communications either in-person, texts, emails
HMS301	SA	36323	Human Svcs Prof IV	N	SR22	13	P	A	0.85	\$ 56,029	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular communcation and supervision, consultation, 48hour tracker, briefings.
HMS301	SA	36323	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 9,887	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular communcation and supervision, consultation, 48hour tracker, briefings.
HMS301	SA	36325	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 42,554	\$4,690 - \$6,682	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings
HMS301	SA	36325	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 7,510	\$4,690 - \$6,682	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings
HMS301	SA	36332	Social Worker III	N	SR22	13	P	A	0.85	\$ 46,002	\$5,076 - \$7,226	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision and availability via phone and email.
HMS301	SA	36332	Social Worker III	N	SR22	13	P	N	0.15	\$ 8,118	\$5,076 - \$7,226	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision and availability via phone and email.

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HMS301	SA	36586	Social Worker II	N	SR20	13	P	A	0.85	\$ 45,104	\$4,690 - \$6,682	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Communication with supervisor and being available via phone, Teams, email, etc.
HMS301	SA	36586	Social Worker II	N	SR20	13	P	N	0.15	\$ 7,960	\$4,690 - \$6,682	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Communication with supervisor and being available via phone, Teams, email, etc.
HMS301	SA	36756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 65,535	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	36756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,565	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	37613	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 79,764	\$5,940 - \$8,455	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	37613	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 14,076	\$5,940 - \$8,455	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	37619	Human Svcs Prof IV	N	SR22	13	P	A	0.85	\$ 73,705	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.



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HMS301	SA	37619	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 13,007	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.
HMS301	SA	37877	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 33,844	\$3,318 - \$4,911	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	37877	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 5,972	\$3,318 - \$4,911	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	39413	Secretary I	N	SR12	03	P	A	0.85	\$ 35,180	\$3,449 - \$5,111	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Completion of tasks timely, communication with the unit, supervisor and section, ability to multi-task
HMS301	SA	39413	Secretary I	N	SR12	03	P	N	0.15	\$ 6,208	\$3,449 - \$5,111	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Completion of tasks timely, communication with the unit, supervisor and section, ability to multi-task
HMS301	SA	39424	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 46,298	\$3,318 - \$4,911	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Intake processing completion in a timely manner. Assigned assignments getting completed in a timely manner. Supervisor check in on staff during TW at least 2x.
HMS301	SA	39424	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,170	\$3,318 - \$4,911	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Intake processing completion in a timely manner. Assigned assignments getting completed in a timely manner. Supervisor check in on staff during TW at least 2x.

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HMS301	SA	39425	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 33,844	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	39425	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 5,972	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	39781	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 36,608	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receive reports that AFCARS are completed. Receive input that task has been completed on hand with reports that show
HMS301	SA	39781	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,460	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receive reports that AFCARS are completed. Receive input that task has been completed on hand with reports that show
HMS301	SA	39883	Staff Services Asst I	N	SR14	03	P	A	0.85	\$ 50,092	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring of work performed and daily check-ins at morning briefing and weekly huddle with branch secretaries for any suspenses
HMS301	SA	39883	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 8,840	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring of work performed and daily check-ins at morning briefing and weekly huddle with branch secretaries for any suspenses
HMS301	SA	40431	Social Worker III	N	SR20	13	P	A	0.85	\$ 49,776	\$4,690 - \$6,682	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completed assignments, follow up and updates

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HMS301	SA	40431	Social Worker III	N	SR20	13	P	N	0.15	\$ 8,784	\$4,690 - \$6,682	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completed assignments, follow up and updates
HMS301	SA	40520	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 31,283	\$3,067 - \$4,539	N	Situational	When needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	40520	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,521	\$3,067 - \$4,539	N	Situational	When needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	40759	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 35,180	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	40759	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,208	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	41103	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 93,289	\$6,425 - \$9,146	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	41103	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 16,463	\$6,425 - \$9,146	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.

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HMS301	SA	41934	Child/Adult Protctv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 47,838	\$5,282 - \$7,517	N	Situational	Situational/emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/due dates, filed petitions, assessments and transfers
HMS301	SA	41934	Child/Adult Protctv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 8,442	\$5,282 - \$7,517	N	Situational	Situational/emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/due dates, filed petitions, assessments and transfers
HMS301	SA	42297	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 46,298	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42297	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,170	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42298	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 33,844	\$3,318 - \$4,911	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42298	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 5,972	\$3,318 - \$4,911	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42320	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 65,535	\$5,940 - \$8,455	N	Situational	Emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	42320	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,565	\$5,940 - \$8,455	N	Situational	Emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	42322	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 70,880	\$5,282 - \$7,517	N	Situational	When necessary	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Communication via phone, text, email, in-person, shaka logs/entries
HMS301	SA	42322	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 12,508	\$5,282 - \$7,517	N	Situational	When necessary	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Communication via phone, text, email, in-person, shaka logs/entries
HMS301	SA	42326	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 89,913	\$5,940 - \$8,455	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee meets deadlines
HMS301	SA	42326	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 46,870	\$5,940 - \$8,455	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee meets deadlines
HMS301	SA	42339	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 38,046	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42339	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,714	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email

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HMS301	SA	42345	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 35,180	\$3,318 - \$4,911	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42345	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,208	\$3,318 - \$4,911	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42349	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 46,298	\$3,318 - \$4,911	N	Situational	Emergency/Situational purposes only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Intake processing completion in a timely manner. VCM case closures. Assigned assignments getting completed in a timely manner.
HMS301	SA	42349	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,170	\$3,318 - \$4,911	N	Situational	Emergency/Situational purposes only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Intake processing completion in a timely manner. VCM case closures. Assigned assignments getting completed in a timely manner.
HMS301	SA	42354	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	once every 2 weeks / Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Observations and workload completion, constant communication with other staff members and clients.
HMS301	SA	42354	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	once every 2 weeks / Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Observations and workload completion, constant communication with other staff members and clients.
HMS301	SA	42355	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 60,588	\$5,282 - \$7,517	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communicate with other staff members and clients.

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HMS301	SA	42355	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,692	\$5,282 - \$7,517	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.
HMS301	SA	42356	Social Worker III	N	SR20	13	P	A	0.85	\$ 58,273	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Checking on stats and documentation studies in file
HMS301	SA	42356	Social Worker III	N	SR20	13	P	N	0.15	\$ 33,276	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Checking on stats and documentation studies in file
HMS301	SA	42371	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 60,588	\$5,282 - \$7,517	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker
HMS301	SA	42371	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 28,512	\$5,282 - \$7,517	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker
HMS301	SA	42378	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 56,029	\$5,282 - \$7,517	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.
HMS301	SA	42378	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.

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HMS301	SA	42564	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 63,005	\$5,282 - \$7,517	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.
HMS301	SA	42564	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 11,119	\$5,282 - \$7,517	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.
HMS301	SA	42596	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 51,775	\$4,690 - \$6,682	N	Situational	1? Occasionally?	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through supervision and routine review of work product quality, quantity, and timeliness
HMS301	SA	42596	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 9,137	\$4,690 - \$6,682	N	Situational	1? Occasionally?	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through supervision and routine review of work product quality, quantity, and timeliness
HMS301	SA	42599	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	42599	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	43243	Human Svcs Prof V	N	SR24	23	P	A	0.85	\$ 68,323	\$5,713 - \$8,130	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.



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HMS301	SA	43243	Human Svcs Prof V	N	SR24	23	P	N	0.15	\$ 35,616	\$5,713 - \$8,130	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS301	SA	43767	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 33,844	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	43767	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 9,972	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	43784	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 53,876	\$4,690 - \$6,682	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	43784	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 9,508	\$4,690 - \$6,682	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	43997	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 33,844	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	43997	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 9,972	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email

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HMS301	SA	44016	Social Worker IV	N	SR22	13	P	A	0.85	\$ 73,705	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	PAS, daily check-ins, monthly statistics and consultation
HMS301	SA	44016	Social Worker IV	N	SR22	13	P	N	0.15	\$ 13,007	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	PAS, daily check-ins, monthly statistics and consultation
HMS301	SA	44098	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 79,764	\$5,940 - \$8,455	N	Situational	Emergency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee needs to complete work in a timely manner, including staff supervision, staff consultations and completion of reviewing, revision, writing court reports etc.
HMS301	SA	44098	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 14,076	\$5,940 - \$8,455	N	Situational	Emergency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee needs to complete work in a timely manner, including staff supervision, staff consultations and completion of reviewing, revision, writing court reports etc.
HMS301	SA	44099	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 82,926	\$5,940 - \$8,455	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee needs to complete work in a timely manner, including staff supervision, staff consultations and completion of reviewing, revision, writing court reports etc.
HMS301	SA	44099	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 14,634	\$5,940 - \$8,455	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee needs to complete work in a timely manner, including staff supervision, staff consultations and completion of reviewing, revision, writing court reports etc.
HMS301	SA	44240	Human Svcs Prof III	N	SR23	13	P	A	0.85	\$ 47,838	\$5,282 - \$7,517	N	Situational	If instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails

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HMS301	SA	44240	Human Svcs Prof III	N	SR23	13	P	N	0.15	\$ 8,442	\$5,282 - \$7,517	N	Situational	If instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	44705	Social Worker III	N	SR23	13	P	A	0.85	\$ 47,838	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	44705	Social Worker III	N	SR23	13	P	N	0.15	\$ 8,442	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	44793	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	44793	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	46344	Eligibility Wkr I	N	SR14	03	P	A	0.85	\$ 35,180	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By going through the All in care report for pending, completions, and timeliness. Review of error rate at each PUR
HMS301	SA	46344	Eligibility Wkr I	N	SR14	03	P	N	0.15	\$ 6,208	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By going through the All in care report for pending, completions, and timeliness. Review of error rate at each PUR

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HMS301	SA	46369	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 33,609	\$3,067 - \$4,539	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	46369	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,931	\$3,067 - \$4,539	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	46373	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 42,830	\$3,067 - \$4,539	N	situational	Emergency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	46373	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 6,941	\$3,067 - \$4,539	N	situational	Emergency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	46377	Secretary II	N	SR14	03	P	A	0.85	\$ 44,513	\$3,730 - \$5,524	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS301	SA	46377	Secretary II	N	SR14	03	P	N	0.15	\$ 7,592	\$3,730 - \$5,524	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS301	SA	46379	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 56,345	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review All in One Care report for pending and completion stats and timeliness/

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HMS301	SA	46379	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 9,943	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review All in One Care report for pending and completion stats and timeliness/
HMS301	SA	46380	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 60,914	\$4,038 - \$5,972	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	
HMS301	SA	46380	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 10,750	\$4,038 - \$5,972	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	
HMS301	SA	46381	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 54,142	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By target reviews, going through All in Care reports for pending and completion numbers. Review error rate at each PUR
HMS301	SA	46381	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 9,554	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By target reviews, going through All in Care reports for pending and completion numbers. Review error rate at each PUR
HMS301	SA	46383	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 33,844	\$3,067 - \$4,539	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	46383	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,972	\$3,067 - \$4,539	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	46384	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 36,608	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	46384	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,460	\$3,318 - \$4,911	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	46385	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 31,283	\$3,067 - \$4,539	N	Situational	1/Occasionally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	46385	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,521	\$3,067 - \$4,539	N	Situational	1/Occasionally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	46387	Secretary I	N	SR12	03	P	A	0.85	\$ 42,830	\$3,449 - \$5,111	N	Situational	If occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	46387	Secretary I	N	SR12	03	P	N	0.15	\$ 7,558	\$3,449 - \$5,111	N	Situational	If occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	46912	Staff Services Asst I	N	SR14	03	P	A	0.85	\$ 50,092	\$3,730 - \$5,524	N	Situational	Situational and Emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/ Due dates

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	46912	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 8,840	\$3,730 - \$5,524	N	Situational	Situational and Emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/ Due dates
HMS301	SA	47414	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 44,258	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	47414	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 7,810	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	47422	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 52,132	\$4,038 - \$5,972	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily/weekly briefing, consultation, monthly statistics, review of report, etc.
HMS301	SA	47422	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 9,200	\$4,038 - \$5,972	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily/weekly briefing, consultation, monthly statistics, review of report, etc.
HMS301	SA	47439	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 47,838	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely submission of cases, stats, timely correspondence to phont calls, etc.
HMS301	SA	47439	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 8,442	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely submission of cases, stats, timely correspondence to phont calls, etc.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	47441	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 48,175	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	47441	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 7,807	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	47442	Social Service Assistant IV	N	SR11	03	P	A	0.90	\$ 45,014	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	47442	Social Service Assistant IV	N	SR11	03	P	N	0.10	\$ 5,002	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	47452	Secretary I	N	SR12	03	P	A	0.90	\$ 45,349	\$3,449 - \$5,111	N	Hybrid	Once every 2 weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By spot checking emails, assignments
HMS301	SA	47452	Secretary I	N	SR12	03	P	N	0.10	\$ 5,039	\$3,449 - \$5,111	N	Hybrid	Once every 2 weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By spot checking emails, assignments
HMS301	SA	47453	Eligibility Wkr V	N	SR20	04	P	A	0.90	\$ 61,528	\$4,673 - \$6,922	N	Hybrid	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily/weekly briefing, consultation, weekly leadership meetings, monthly statistics, review of report, etc



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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	47453	Eligibility Wkr V	N	SR20	04	P	N	0.10	\$ 6,836	\$4,673 - \$6,922	N	Hybrid	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily/weekly briefing, consultation, weekly leadership meetings, monthly statistics, review of report, etc
HMS301	SA	48693	Social Worker III	N	SR20	13	P	A	0.90	\$ 69,390	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely submission of cases, stats, timely correspondence to phont calls and emails
HMS301	SA	48693	Social Worker III	N	SR20	13	P	N	0.10	\$ 6,988	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely submission of cases, stats, timely correspondence to phont calls and emails
HMS301	SA	48721	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.90	\$ 69,390	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Deadlines/due dates, filed petitions, assessments, case management, and transfers
HMS301	SA	48721	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.10	\$ 7,710	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Deadlines/due dates, filed petitions, assessments, case management, and transfers
HMS301	SA	108920	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 31,283	\$3,067 - \$4,539	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	108920	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,521	\$3,067 - \$4,539	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	111039	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 35,180	\$3,318 - \$4,911	N	Situational	Situational/emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	111039	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,208	\$3,318 - \$4,911	N	Situational	Situational/emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	112494	Staff Services Asst I	N	SR14	03	P	A	0.85	\$ 38,046	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, monthly supervision, daily check ins, weekly meetings and consultation, etc
HMS301	SA	112494	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 6,714	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, monthly supervision, daily check ins, weekly meetings and consultation, etc
HMS301	SA	113053	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 56,345	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By reviewing All in Care reports for pending cases and reviewing error rates at each PUR
HMS301	SA	113053	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 9,943	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By reviewing All in Care reports for pending cases and reviewing error rates at each PUR
HMS301	SA	113088	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 76,673	\$5,282 - \$7,517	N	Hybrid	1, as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	113088	Child/Adult Protctv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 13,531	\$5,282 - \$7,517	N	Hybrid	1, as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	116610	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 65,535	\$6,425 - \$9,146	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	work output, responses to workload needs
HMS301	SA	116610	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 11,565	\$6,425 - \$9,146	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	work output, responses to workload needs
HMS301	SA	116812	Social Services Manager I	N	EM05	35	P	A	0.85	\$ 107,120	\$8,825 - \$14,118	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely responses to workload needs by responding to emails, attending meetings, and turning in work timely
HMS301	SA	116812	Social Services Manager I	N	EM05	35	P	N	0.15	\$ 18,904	\$8,825 - \$14,118	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely responses to workload needs by responding to emails, attending meetings, and turning in work timely
HMS301	SA	117416	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 56,335	\$5,940 - \$8,455	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check-in and consultations on intake, monthly statistics compiled from daily log sheets, reports, etc
HMS301	SA	117416	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 9,941	\$5,940 - \$8,455	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check-in and consultations on intake, monthly statistics compiled from daily log sheets, reports, etc

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HMS301	SA	117494	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 42,830	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	by using All in Care report monthly
HMS301	SA	117494	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 7,558	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	by using All in Care report monthly
HMS301	SA	117500	Social Service Aid II	N	SR09	03	P	A	0.85	\$ 30,049	\$3,067 - \$4,539	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	117500	Social Service Aid II	N	SR09	03	P	N	0.15	\$ 5,303	\$3,067 - \$4,539	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	117513	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 58,273	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	117513	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,283	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	118530	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 28,723	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.

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HMS301	SA	118530	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,069	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	118532	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 28,723	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	118532	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,521	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	118533	Social Service Aid III	N	SR09	03	P	N	1.00	\$ 36,804	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	118536	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 49,776	\$4,690 - \$6,682	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Supervision/Observation, regular communication via email, Teams, and phone.
HMS301	SA	118536	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 8,784	\$4,690 - \$6,682	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Supervision/Observation, regular communication via email, Teams, and phone.
HMS301	SA	118538	Social Service Aid III	N	SR09	03	P	N	1.00	\$ 31,440	\$3,067 - \$4,539	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	118566	Social Service Aid III	N	SR09	03	P	N	1.00	\$ 36,804	\$3,067 - \$4,539	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communication with supervisor and tracking in CPSS.
HMS301	SA	118574	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	1.00	\$ 71,280	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completion of tasks, job responsibilities in a timely manner
HMS301	SA	118583	Secretary I	N	SR12	03	P	A	0.85	\$ 42,830	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Set target dates of completion - short term and long term
HMS301	SA	118583	Secretary I	N	SR12	03	P	N	0.15	\$ 7,558	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Set target dates of completion - short term and long term
HMS301	SA	118584	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in throughout the shift to assess that workload is within reasonable range and any need for consultation
HMS301	SA	118584	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in throughout the shift to assess that workload is within reasonable range and any need for consultation
HMS302	DA	1680	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	1680	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.
HMS302	DA	11650	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 29,280	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.
HMS302	DA	11650	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 29,280	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.
HMS302	DA	17625	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check cases and clearances in HANA database to ensure timely processing
HMS302	DA	17625	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check cases and clearances in HANA database to ensure timely processing
HMS302	DA	23706	Human Svcs Prof VI	N	SR26	13	P	A	0.50	\$ 45,102	\$6,177 - \$8,781	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Utilize Teams, email, and phone to establish in the morning of the planned activities that will be worked on for that day and will use the same methods to obtain a status update in the afternoon as to what was accomplished and what will be the follow up activities for the next day.

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HMS302	DA	23706	Human Svcs Prof VI	N	SR26	13	P	N	0.50	\$ 45,102	\$6,177 - \$8,781	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Utilize Teams, email, and phone to establish in the morning of the planned activities that will be worked on for that day and will use the same methods to obtain a status update in the afternoon as to what was accomplished and what will be the follow up activities for the next day.
HMS302	DA	24656	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	3-4 da	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS302	DA	24656	Human Svcs Prof V	N	SR24	13	P	N	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	3-4 da	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS302	DA	28206	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 37,062	\$4,690 - \$6,682	N	Hybrid	One day a week with modified hours	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	28206	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 34,938	\$4,690 - \$6,682	N	Hybrid	One day a week with modified hours	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	36794	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely.
HMS302	DA	36794	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 32,310	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely.



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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	42175	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	42175	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

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HMS302	DA	43796	Human Svcs Prof II	N	SR18	13	P	A	0.50	\$ 23,136	\$4,339 - \$6,177	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	43796	Human Svcs Prof II	N	SR18	13	P	N	0.50	\$ 23,136	\$4,339 - \$6,177	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

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HMS302	DA	43797	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	43797	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

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HMS302	DA	43806	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 35,640	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	43806	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 35,640	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	45444	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.

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HMS302	DA	45444	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	46911	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 46,920	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS302	DA	46911	Human Svcs Prof V	N	SR24	13	P	N	0.50	\$ 46,920	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS302	DA	47420	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 35,640	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	47420	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 35,640	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	47445	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Listing of work assignemnts due the day before teleworking day.
HMS302	DA	47445	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Listing of work assignemnts due the day before teleworking day.

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HMS302	DA	48684	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	48684	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	116854	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 45,102	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.

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HMS302	DA	116854	Human Svcs Prof V	N	SR24	13	P	N	0.50	\$ 45,102	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS302	DA	118251	Secretary II	N	SR14	03	P	A	0.50	\$ 25,194	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS302	DA	118251	Secretary II	N	SR14	03	P	N	0.50	\$ 25,194	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS302	DA	120655	Human Svcs Prof VI	N	SR26	13	P	A	0.50	\$ 48,780	\$6,177 - \$8,791	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS302	DA	120655	Human Svcs Prof VI	N	SR26	13	P	N	0.50	\$ 48,780	\$6,177 - \$8,791	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS302	DA	123043	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 40,872	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS302	DA	123043	Human Svcs Prof V	N	SR24	13	P	N	0.50	\$ 40,872	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS501	YA	34341	Children & Yuth Prgm Spclt V	N	SR24	13	P	A	1.00	\$ 90,204	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	42335	Secretary III	N	SR16	63	P	A	1.00	\$ 56,676	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	47411	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 80,184	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.
HMS501	YA	108907	Juvenile Justice Prgm Asst	Y	SRNA	73	T	N	0.50	\$ 13,482	\$27.29	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	117955	Children & Yuth Prgm Spclt V	N	SR24	13	P	A	1.00	\$ 74,124	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	120770	Children & Yuth Prgm Spclt V	N	SR24	13	P	A	1.00	\$ 77,100	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Employee must be responsive to phone and email requests and engage in supervision meetings. Monitored through deadlines, submission of reports and response to staff and stakeholder requests, review completed work as needed.



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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS501	YA	122366	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Monitor meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	122366	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Monitor meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS503	YB	117906	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Monitor meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS601	TA	1654	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting
HMS601	TA	1667	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily morning briefings, 1:1 meetings to discuss cases, progress notes and reports
HMS601	TA	1687	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Productivity and performance is measured through weekly team meetings, morning briefing, assessment of their individual cases and how they are progressing on cases.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	1701	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation.
HMS601	TA	3516	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	3779	Secretary I	N	SR12	03	P	A	1.00	\$ 44,760	\$3,449 - \$5,111	N	Situational	When office/building is not open	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	The amount of daily referrals that come through fax and email and completed reports that intake workers submit for Ee to redact and send a copy to authorized agencies.
HMS601	TA	3953	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	1.00	\$ 101,460	\$5,940 - \$8,455	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	4089	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 101,460	\$5,940 - \$8,455	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Supervisor meetings are held weekly, monthly and daily. Tasks are monitored through regular supervision. Bi-monthly branch meetings
HMS601	TA	4639	Secretary I	N	SR12	03	P	A	1.00	\$ 58,932	\$3,449 - \$5,111	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review of documents for signature, meetings, records, and weekly 1-1 sessions.
HMS601	TA	6332	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 101,460	\$5,940 - \$8,455	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	6393	Secretary I	N	SR12	03	P	A	1.00	\$ 48,456	\$3,449 - \$5,111	N	Situational	Occasionally during emergencies, situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Calls answered promptly, reports and payments are submitted on time.
HMS601	TA	6411	Secretary I	N	SR12	03	P	A	1.00	\$ 46,608	\$3,449 - \$5,111	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Quality and timeliness of tasks are monitored through regular supervision which includes daily conversation and review of work
HMS601	TA	6413	Secretary I	N	SR12	03	P	A	1.00	\$ 44,760	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly, monthly, and daily supervisor meetings. Tasks are monitored through supervision and review of work.
HMS601	TA	10393	Secretary II	N	SR14	03	P	N	1.00	\$ 44,760	\$3,730 - \$5,524	N	Hybrid	3 days a week depending on the office needs	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meetings with all staff. Daily check out emails with tasks completed and tasks are monitored through supervision and reviews of work.
HMS601	TA	12120	Human Svcs Prof IV	N	SR22	13	P	A	1.00	\$ 78,612	\$5,076 - \$7,226	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Sound assessment, timeliness of completed tasks, recorded documentation, disposition and worker's findings
HMS601	TA	14124	Secretary I	N	SR12	03	P	A	1.00	\$ 41,388	\$3,449 - \$5,111	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting
HMS601	TA	17391	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	17694	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 90,204	\$5,282 - \$7,517	N	Hybrid	1-2, depending on staffing	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review reports submitted for supervisor review, assess if report is meeting the time frame for eligibility determination, review worker's pending reports.
HMS601	TA	21133	Program Specialist (Aging) V	N	SR24	13	P	A	1.00	\$ 97,560	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held monthly and daily. Tasks are monitored through regular supervision and review of work product. Branch meetings held bi-monthly.
HMS601	TA	21456	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily morning briefings, face-to-face and routine 1-1 meetings to discuss cases, review of progress notes and reports on the APCS database.
HMS601	TA	22287	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 63,384	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	1:1 monthly meetings; weekly in-person/Teams meetings; morning briefings; 60 day tracker; CPSS and court reports. To be available by phone, email, and Teams.
HMS601	TA	22425	Social Services Manager I	N	EM05	35	P	A	1.00	\$ 106,296	\$8,825 - \$14,118	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily attendance. Monthly scheduled supervision meetings, participation in regularly scheduled division administrative and skill-building meetings.
HMS601	TA	25269	Foster Grandparent Prgm Spclt	N	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly meetings with all staff, bi-monthly meetings for PAS updates, daily check out emails with tasks completed.
HMS601	TA	25269	Foster Grandparent Prgm Spclt	N	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly meetings with all staff, bi-monthly meetings for PAS updates, daily check out emails with tasks completed.

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HMS601	TA	26697	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Log of Contacts review, weekly discussion, review of investigative disposition reports.
HMS601	TA	26709	Human Svcs Prof IV	N	SR23	13	P	A	1.00	\$ 58,560	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting
HMS601	TA	26711	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 83,388	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Productivity and performance is measured through weekly team meetings, morning briefing, assessment of their individual cases and how they are progressing on cases.
HMS601	TA	29824	Program Specialist (Aging) V	N	SR24	13	P	N	1.00	\$ 74,124	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held monthly and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	29825	Secretary II	N	SR14	03	P	A	1.00	\$ 44,760	\$3,730 - \$5,524	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By completion of tasks from SCP weekly/monthly action plan.
HMS601	TA	30543	Human Svcs Prof III	N	SR20	13	P	A	1.00	\$ 56,280	\$4,690 - \$6,682	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Log of Contacts review, weekly discussion, review of investigative disposition reports.
HMS601	TA	33484	Secretary III	N	SR16	63	P	A	1.00	\$ 54,468	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings and communication with the Branch Administrator. Tasks are monitored through regular supervision and review of work output. Bi-monthly Branch meetings

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HMS601	TA	34004	Foster Grandparent Prgm Spclt	N	SR20	13	P	A	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meetings with all staff. Daily check out emails with tasks completed and tasks are monitored through supervision and reviews of work.
HMS601	TA	34004	Foster Grandparent Prgm Spclt	N	SR20	13	P	N	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meetings with all staff. Daily check out emails with tasks completed and tasks are monitored through supervision and reviews of work.
HMS601	TA	34116	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 80,184	\$5,940 - \$8,455	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly, Monthly and daily supervisor meetings. Tasks are monitored through regular supervision and a review of work product.
HMS601	TA	35187	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 97,560	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	37876	Secretary II	N	SR14	03	P	A	1.00	\$ 54,468	\$3,730 - \$5,524	N	Situational	Situational/emergencies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Tasks are monitored through regular supervision and review of work product. Bi-monthly section meetings.
HMS601	TA	40695	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 46,608	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Productivity and performance is measured through daily briefings, assessment of individual workload in the office, ability to handle daily tasks in a timely manner, and ability to provide professional interactions with public.
HMS601	TA	40708	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Productivity and performance is measured through weekly team meetings, morning briefing, assessment of their individual cases and how they are progressing on cases.

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HMS601	TA	40745	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 101,460	\$5,940 - \$8,455	N	Situational	For emergencies/situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	42613	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 77,100	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Logs of contacts review, weekly case load discussion, post visit de-brief discussion, review of investigative disposition reports, and weekly 1-1 supportive discussions.
HMS601	TA	42703	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Situational	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily morning briefings and face to face meetings to discuss cases, review of progress notes and reports on theh APCS database.
HMS601	TA	42959	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 53,064	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly, bi-monthly, and daily supervisor meetings. Tasks are monitored through regular supervision and a review of work product.
HMS601	TA	43722	Office Assistant III	N	SR08	03	P	A	1.00	\$ 42,252	\$3,006 - \$4,449	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS601	TA	45167	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 39,816	\$3,318 - \$4,911	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Productivity and performance is measured through daily briefing, assessment of their individual workload in the office. Ability to handle daily tasks in a timely manner, ability to provide professional interactions with public.
HMS601	TA	45168	Social Worker IV	N	SR23	13	P	A	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly team meetings, morning briefings, assessment of their individual cases, reviews of Shaka trackers, case logs, timeliness of writing reports etc

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HMS601	TA	45244	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	1.00	\$ 109,752	\$6,425 - \$9,146	N	Situational	Situational/emergencies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	45369	Human Svcs Prof III	N	SR20	13	P	A	1.00	\$ 52,068	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily morning briefings, 1:1 meetings to review notes and reports
HMS601	TA	45597	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 50,388	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly, monthly, and daily supervisor meetings. Tasks are monitored through supervision and review of work. Branch meetings held bi-monthly.
HMS601	TA	46753	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 77,100	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	46754	Secretary I	N	SR12	03	P	A	1.00	\$ 41,388	\$3,449 - \$5,111	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Productivity and performance is measured through daily briefings, assessment of individual workload in the office, ability to handle daily tasks in a timely manner, and ability to provide professional interactions with public.
HMS601	TA	100459	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation.
HMS601	TA	100461	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 58,932	\$3,318 - \$4,911	N	situational	Situational I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting



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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	100501	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 131,844	\$9,527 - \$12,128	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Sound nursing assessment, timeliness of completed tasks, dates recorded in Shaka, recorded documentation, disposition and worker's findings
HMS601	TA	100504	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 135,144	\$9,527 - \$12,128	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Log of Contacts review, weekly discussion, review of investigative disposition reports.
HMS601	TA	100505	Child/Adult Protetv Svcs Splct	N	SR23	13	P	A	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation.
HMS601	TA	101628	Auditor III	N	SR20	13	P	A	1.00	\$ 63,384	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily briefings, weekly team meetings, assessment of cases and how they are progressing on cases, reviews of auditing records, case logs, timeliness of writing auditing reports, consultations on cases.
HMS601	TA	112312	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 138,528	\$9,527 - \$12,128	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, consultations, weekly and daily in-person and teams meeting
HMS601	TA	112314	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 135,144	\$9,527 - \$12,128	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily morning briefings, 1-1 meetings to discuss cases, review ee's cases.
HMS601	TA	120684	Office Assistant II	N	SR06	03	P	A	1.00	\$ 34,680	\$2,890 - \$4,274	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By completion of tasks from SCP weekly/monthly action plan.

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HMS601	TA	120709	Program Specialist (Aging) III	N	SR20	13	P	A	1.00	\$ 68,556	\$4,690 - \$6,682	N	Hybrid	3 or 4 /Based on the needs of the program	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	By completion of tasks from SCP weekly/monthly action plan.
HMS601	TA	121062	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 128,628	\$9,527 - \$12,128	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting
HMS601	TA	121776	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.48	\$ 40,026	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation.
HMS601	TA	121776	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.52	\$ 43,362	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation.
HMS802	GA	1670	Rehab Teacher For Blind III	N	SR20	13	P	A	0.34	\$ 21,551	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in weekly during staff meetings. Ee will correspond with supervisor via email and maintain work completion logs.
HMS802	GA	1670	Rehab Teacher For Blind III	N	SR20	13	P	N	0.66	\$ 41,833	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in weekly during staff meetings. Ee will correspond with supervisor via email and maintain work completion logs.

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HMS802	GA	2470	Secretary I	N	SR12	03	P	A	0.34	\$ 16,475	\$3,449 - \$5,111	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Processing Purchase orders in AWARE electronic case management system, accepting calls from and assisting vendors, processing purchase orders, arranging for staff travel, other secretarial duties. Phones are forwarded to state issued cell phones. Review of work through AWARE reports and constant communication through TEAMS, Zoom, email and phone.
HMS802	GA	2470	Secretary I	N	SR12	03	P	N	0.66	\$ 31,981	\$3,449 - \$5,111	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Processing Purchase orders in AWARE electronic case management system, accepting calls from and assisting vendors, processing purchase orders, arranging for staff travel, other secretarial duties. Phones are forwarded to state issued cell phones. Review of work through AWARE reports and constant communication through TEAMS, Zoom, email and phone.
HMS802	GA	3420	Vocational Rehab Spclt IV	N	SR22	13	P	A	0.34	\$ 25,202	\$5,076 - \$7,226	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in weekly during staff meetings.
HMS802	GA	3420	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.66	\$ 48,922	\$5,076 - \$7,226	N	Situational	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in weekly during staff meetings.
HMS802	GA	3424	Secretary IV	N	SR18	63	P	A	0.34	\$ 23,436	\$4,364 - \$6,460	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily contact and timely responses to all forms of communication
HMS802	GA	3424	Secretary IV	N	SR18	63	P	N	0.66	\$ 45,492	\$4,364 - \$6,460	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily contact and timely responses to all forms of communication

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HMS802	GA	4327	Secretary II	N	SR14	03	P	A	0.34	\$ 17,132	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	4327	Secretary II	N	SR14	03	P	N	0.66	\$ 33,256	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	4534	Employment Service Spclt III	N	SR20	13	P	A	0.34	\$ 21,551	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings, correspond with supervisor through email, case work entered into AWARE
HMS802	GA	4534	Employment Service Spclt III	N	SR20	13	P	N	0.66	\$ 41,833	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings, correspond with supervisor through email, case work entered into AWARE
HMS802	GA	5826	Vocational Rehab Spclt V	N	SR24	23	P	A	0.34	\$ 26,214	\$5,713 - \$8,130	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	meetings at least twice a week, meet via teams, phone, contact via teams, email, phone
HMS802	GA	5826	Vocational Rehab Spclt V	N	SR24	23	P	N	0.66	\$ 50,886	\$5,713 - \$8,130	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	meetings at least twice a week, meet via teams, phone, contact via teams, email, phone
HMS802	GA	5828	Secretary III	N	SR16	03	P	A	0.34	\$ 22,538	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	5828	Secretary III	N	SR16	03	P	N	0.66	\$ 43,750	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	6296	Vocational Rehab Spclt V	N	SR24	23	P	A	0.34	\$ 33,170	\$5,713 - \$8,130	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	6296	Vocational Rehab Spclt V	N	SR24	23	P	N	0.66	\$ 64,390	\$5,713 - \$8,130	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	6487	Vocational Rehab Spclt III	N	SR20	13	P	A	0.34	\$ 20,710	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	6487	Vocational Rehab Spclt III	N	SR20	13	P	N	0.66	\$ 40,202	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	10335	Vocational Rehab Spclt III	N	SR20	13	P	A	0.34	\$ 24,235	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	10335	Vocational Rehab Spclt III	N	SR20	13	P	N	0.66	\$ 47,045	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.

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HMS802	GA	10778	Orientation & Mobility Thrps III	N	SR20	13	P	A	0.34	\$ 21,551	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings. Ee will correspond with supervisor via email and maintain work completion logs.
HMS802	GA	10778	Orientation & Mobility Thrps III	N	SR20	13	P	N	0.66	\$ 41,833	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings. Ee will correspond with supervisor via email and maintain work completion logs.
HMS802	GA	11830	Vocational Rehab Spclt IV	N	SR22	13	P	A	0.34	\$ 27,263	\$5,076 - \$7,226	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	11830	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.66	\$ 52,921	\$5,076 - \$7,226	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	12554	Vocational Rehab Spclt IV	N	SR22	13	P	A	0.34	\$ 23,309	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	12554	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.66	\$ 45,247	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	12556	Vocational Rehab Spclt IV	N	SR22	13	P	A	0.34	\$ 21,551	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	teleworking staff are in contact with BA by phone or email throughout the day. Staff report weekly updates via telework log or email. Due to hybrid work schedule, supervisory meetings are done in person when VRS are in office

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HMS802	GA	12556	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.66	\$ 41,833	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	teleworking staff are in contact with BA by phone or email throughout the day. Staff report weekly updates via telework log or email. Due to hybrid work schedule, supervisory meetings are done in person when VRS are in office
HMS802	GA	14576	Vocational Rehab Spclt III	N	SR20	13	P	A	0.34	\$ 24,235	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	14576	Vocational Rehab Spclt III	N	SR20	13	P	N	0.66	\$ 47,045	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	14578	Vocational Rehab Spclt II	N	SR18	13	P	A	0.34	\$ 17,022	\$4,339 - \$6,177	N	Situational	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	14578	Vocational Rehab Spclt II	N	SR18	13	P	N	0.66	\$ 33,042	\$4,339 - \$6,177	N	Situational	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	15195	Vocational Rehab Spclt IV	N	SR22	13	P	A	0.34	\$ 29,482	\$5,076 - \$7,226	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	15195	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.66	\$ 57,230	\$5,076 - \$7,226	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.

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HMS802	GA	15815	Vocational Rehab Spclt V	N	SR24	23	P	A	0.33	\$ 26,461	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely posting of reports, section activities dues and monthly meetings
HMS802	GA	15815	Vocational Rehab Spclt V	N	SR24	23	P	N	0.67	\$ 53,723	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely posting of reports, section activities dues and monthly meetings
HMS802	GA	15819	Secretary I	N	SR12	03	P	A	0.33	\$ 16,628	\$3,449 - \$5,111	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Amount of Pos and invoices processed, reports submitted and entered into SHAREPOINT, data entry through AWARE
HMS802	GA	15819	Secretary I	N	SR12	03	P	N	0.67	\$ 33,760	\$3,449 - \$5,111	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Amount of Pos and invoices processed, reports submitted and entered into ShAREPOINT, data entry through AWARE
HMS802	GA	15821	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 20,917	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee email the supervisor at the start of day, respond to requests for contact, log activities in AWARE, logs of activities.
HMS802	GA	15821	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 42,467	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee email the supervisor at the start of day, respond to requests for contact, log activities in AWARE, logs of activities.
HMS802	GA	15823	Vocational Rehab Spclt II	N	SR18	13	P	A	0.33	\$ 17,182	\$4,339 - \$6,177	N	Situational	Occasiona lly for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet all objectives. Ee and supervisor have monthly 1:1 meetings to review activity and other client follow up. Communication through emails and Teams.



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Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	15823	Vocational Rehab Spclt II	N	SR18	13	P	N	0.67	\$ 34,886	\$4,339 - \$6,177	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet all objectives. Ee and supervisor have monthly 1:1 meetings to review activity and other client follow up. Communication through emails and Teams.
HMS802	GA	15824	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 20,101	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	15824	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 40,811	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	15947	Vocational Rehab Spclt V	N	SR24	13	P	A	0.33	\$ 25,443	\$5,713 - \$8,130	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWAARE, Datamart, and CAPS systems.
HMS802	GA	15947	Vocational Rehab Spclt V	N	SR24	13	P	N	0.67	\$ 51,657	\$5,713 - \$8,130	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWAARE, Datamart, and CAPS systems.
HMS802	GA	19028	Vocational Rehab Spclt IV	N	SR22	13	P	A	0.33	\$ 24,461	\$5,076 - \$7,226	N	Hybrid	Part time, M, W, F afternoons	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	19028	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.67	\$ 49,663	\$5,076 - \$7,226	N	Hybrid	Part time, M, W, F afternoons	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	21220	Secretary I	N	SR12	03	P	A	0.33	\$ 15,990	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	21220	Secretary I	N	SR12	03	P	N	0.67	\$ 32,466	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	21314	Vocational Rehab Spclt V	N	SR24	23	P	A	0.33	\$ 25,427	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activitiies for review.
HMS802	GA	21314	Vocational Rehab Spclt V	N	SR24	23	P	N	0.67	\$ 51,625	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activitiies for review.
HMS802	GA	21329	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 20,917	\$4,690 - \$6,682	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Telework task log, email suerpvisor and provide list of tasks.
HMS802	GA	21329	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 42,467	\$4,690 - \$6,682	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Telework task log, email suerpvisor and provide list of tasks.
HMS802	GA	21330	Secretary I	N	SR12	03	P	A	0.33	\$ 14,771	\$3,449 - \$5,111	N	Hybrid	Occasionallly to complete minutes and/or audits	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	21330	Secretary I	N	SR12	03	P	N	0.67	\$ 29,989	\$3,449 - \$5,111	N	Hybrid	Occasionally to complete minutes and/or audits	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	22391	Vocational Rehab Spclt V	N	SR24	13	P	A	0.33	\$ 20,101	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	22391	Vocational Rehab Spclt V	N	SR24	13	P	N	0.67	\$ 40,811	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	22392	Office Assistant III	N	SR08	03	P	A	0.33	\$ 16,291	\$3,006 - \$4,449	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS802	GA	22392	Office Assistant III	N	SR08	03	P	N	0.67	\$ 33,077	\$3,006 - \$4,449	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS802	GA	23366	Vending Facilities Spclt	N	SR20	13	P	A	0.33	\$ 20,101	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs.
HMS802	GA	23366	Vending Facilities Spclt	N	SR20	13	P	N	0.67	\$ 40,811	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	24470	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 20,917	\$4,690 - \$6,682	N	Hybrid	2.5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	24470	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 42,467	\$4,690 - \$6,682	N	Hybrid	2.5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	31346	Vocational Rehab Spclt I	N	SR18	13	P	A	0.33	\$ 15,270	\$4,339 - \$6,177	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Expectation to meet all objectives based on duties.
HMS802	GA	31346	Vocational Rehab Spclt I	N	SR18	13	P	N	0.67	\$ 31,002	\$4,339 - \$6,177	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Expectation to meet all objectives based on duties.
HMS802	GA	31347	Secretary I	N	SR12	03	P	A	0.33	\$ 13,658	\$3,449 - \$5,111	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	A work cell phone and laptop has been provided. Telework Task Schedule must be completed at the end of each workday. Weekly meetings to discuss concerns.
HMS802	GA	31347	Secretary I	N	SR12	03	P	N	0.67	\$ 27,730	\$3,449 - \$5,111	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	A work cell phone and laptop has been provided. Telework Task Schedule must be completed at the end of each workday. Weekly meetings to discuss concerns.
HMS802	GA	32650	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 21,752	\$4,690 - \$6,682	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.

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HMS802	GA	32650	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 44,164	\$4,690 - \$6,682	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	51815	Rehab Teacher For Blind III	N	SR20	13	P	A	0.33	\$ 20,101	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs.
HMS802	GA	51815	Rehab Teacher For Blind III	N	SR20	13	P	N	0.67	\$ 40,811	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs.
HMS802	GA	51838	Vocational Rehab Spclt V	N	SR24	13	P	A	0.33	\$ 32,195	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	51838	Vocational Rehab Spclt V	N	SR24	13	P	N	0.67	\$ 65,365	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	112856	Rehab Teacher For Blind III	N	SR20	13	P	A	0.33	\$ 26,461	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Case Management, provide instruction, advice, independence skills, training on assistive technology, resources, to elderly visually impaired/blind individuals. Support group coordination, find resources for clients. Monitored through AWARE reports, monthly reports, client surveys, categories of activity, and meeting Quarterly service goals based on yearly data.

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HMS802	GA	112856	Rehab Teacher For Blind III	N	SR20	13	P	N	0.67	\$ 53,723	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Case Management, provide instruction, advice, independence skills, training on assistive technology, resources, to elderly visually impaired/blind individuals. Support group coordination, find resources for clients. Monitored through AWARE reports, monthly reports, client surveys, categories of activity, and meeting Quarterly service goals based on yearly data.
HMS802	GA	112857	Rehab Teacher For Blind III	N	SR20	13	P	A	1.00	\$ 63,384	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Case Management, provide instruction, advice, independence skills, training on assistive technology, resources, to elderly visually impaired/blind individuals. Support group coordination, find resources for clients. Monitored through AWARE reports, monthly reports, client surveys, categories of activity, and meeting Quarterly service goals based on yearly data.
HMS802	GA	118947	Vocational Rehab Spclt V	N	SR24	13	P	A	0.33	\$ 22,623	\$5,713 - \$8,130	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	118947	Vocational Rehab Spclt V	N	SR24	13	P	N	0.67	\$ 45,933	\$5,713 - \$8,130	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS901	MA	1651	Social Worker VI	N	SR26	23	P	A	1.00	\$ 101,460	\$6,177 - \$8,779	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide administrative direction in the planning, developing, implementing, controlling, monitoring and evaluating of APCSB.
HMS901	MA	1751	Secretary II	N	SR14	03	P	A	0.95	\$ 51,745	\$3,730 - \$5,524	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	1751	Secretary II	N	SR14	03	P	N	0.05	\$ 2,723	\$3,730 - \$5,524	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner
HMS901	MA	4535	Social Worker V	N	SR24	13	P	A	0.90	\$ 78,041	\$5,713 - \$8,130	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc
HMS901	MA	4535	Social Worker V	N	SR24	13	P	N	0.10	\$ 8,671	\$5,713 - \$8,130	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc
HMS901	MA	14987	Human Svcs Prof V	N	SR24	13	P	A	0.75	\$ 53,460	\$5,713 - \$8,130	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	14987	Human Svcs Prof V	N	SR24	13	P	N	0.25	\$ 17,820	\$5,713 - \$8,130	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	22882	Secretary I	N	SR12	03	P	A	1.00	\$ 52,368	\$3,449 - \$5,111	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through twice a week in-person discussions and emails. Utilize the PAS
HMS901	MA	24433	Human Svcs Prof V	N	SR24	13	P	A	0.75	\$ 57,825	\$5,713 - \$8,130	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails and phone calls in a timely manner.

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HMS901	MA	24433	Human Svcs Prof V	N	SR24	13	P	N	0.25	\$ 19,275	\$5,713 - \$8,130	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails and phone calls in a timely manner.
HMS901	MA	24435	Social Worker IV	N	SR22	13	P	A	0.75	\$ 45,684	\$5,076 - \$7,226	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work performance and productivity is measured by their ability to adhere to designated timeliness, complete work by deadlines, and respond emails/phone calls in a timely manner.
HMS901	MA	24435	Social Worker IV	N	SR22	13	P	N	0.25	\$ 15,228	\$5,076 - \$7,226	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work performance and productivity is measured by their ability to adhere to designated timeliness, complete work by deadlines, and respond emails/phone calls in a timely manner.
HMS901	MA	24830	Social Worker IV	N	SR22	13	P	A	0.75	\$ 47,538	\$5,076 - \$7,226	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner
HMS901	MA	24830	Social Worker IV	N	SR22	13	P	N	0.25	\$ 15,846	\$5,076 - \$7,226	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner
HMS901	MA	25276	Social Worker V	N	SR24	13	P	A	1.00	\$ 77,100	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervisor meetings-discussion on tasks assigned and deadlines. Daily Teams meetings
HMS901	MA	26704	Human Svcs Prof V	N	SR24	13	P	A	0.60	\$ 52,027	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.



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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	26704	Human Svcs Prof V	N	SR24	13	P	N	0.40	\$ 34,685	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	34648	Social Worker V	N	SR24	13	P	A	0.85	\$ 60,413	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings and weekly work priority setting meeting
HMS901	MA	34648	Social Worker V	N	SR24	13	P	N	0.15	\$ 28,512	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings and weekly work priority setting meeting
HMS901	MA	36554	Social Worker V	N	SR24	13	P	A	0.75	\$ 65,034	\$5,713 - \$8,130	N	Full time	5 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	36554	Social Worker V	N	SR24	13	P	N	0.25	\$ 21,678	\$5,713 - \$8,130	N	Full time	5 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	36644	Human Svcs Prof V	N	SR24	13	P	A	0.85	\$ 74,342	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings
HMS901	MA	36644	Human Svcs Prof V	N	SR24	13	P	N	0.15	\$ 34,685	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	37200	Social Worker V	N	SR24	13	P	A	0.85	\$ 77,353	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc
HMS901	MA	37200	Social Worker V	N	SR24	13	P	N	0.15	\$ 36,082	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc
HMS901	MA	37620	Human Svcs Prof VI	N	SR26	23	P	A	0.60	\$ 54,122	\$6,177 - \$8,784	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.
HMS901	MA	37620	Human Svcs Prof VI	N	SR26	23	P	N	0.40	\$ 36,082	\$6,177 - \$8,784	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.
HMS901	MA	42351	Human Svcs Prof V	N	SR24	13	P	A	0.60	\$ 46,260	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Will be measured by their ability to adhere to designated timelines, complete work by deadlines, and respond to emails and phone calls in a timely manner.
HMS901	MA	42351	Human Svcs Prof V	N	SR24	13	P	N	0.40	\$ 30,840	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Will be measured by their ability to adhere to designated timelines, complete work by deadlines, and respond to emails and phone calls in a timely manner.
HMS901	MA	42594	Secretary I	N	SR12	03	P	A	0.75	\$ 42,507	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily communication

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	42594	Secretary I	N	SR12	03	P	N	0.25	\$ 14,169	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily communication
HMS901	MA	100419	Human Svcs Prof V	N	SR24	13	P	A	1.00	\$ 74,124	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Supervisor uses PAS in monthly supervisor meetings to discuss tasks and deadlines. Daily teams meeting.
HMS901	MA	100497	Registered Nurse V	N	SR24	29	P	A	1.00	\$ 157,404	\$10,305 - \$13,117	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Supervisor uses PAS in monthly supervisor meetings to discuss tasks and deadlines. Daily teams meeting.
HMS901	MA	113138	Human Svcs Prof V	N	SR24	13	P	A	0.60	\$ 42,768	\$5,713 - \$8,130	N	Hybrid	In emergency/special circumstances only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	113138	Human Svcs Prof V	N	SR24	13	P	N	0.40	\$ 28,512	\$5,713 - \$8,130	N	Hybrid	In emergency/special circumstances only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	118616	Human Svcs Prof V	N	SR24	13	P	A	0.85	\$ 64,431	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	118616	Human Svcs Prof V	N	SR24	13	P	N	0.15	\$ 30,840	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	119000	Social Worker V	N	SR24	13	P	N	1.00	\$ 86,712	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings
HMS902	IA	4546	Social Worker IV	N	SR22	13	P	A	0.50	\$ 41,694	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress
HMS902	IA	4546	Social Worker IV	N	SR22	13	P	N	0.50	\$ 41,694	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress
HMS902	IA	6386	Med-Quest Assistant Admr	N	EM07	35	P	A	0.50	\$ 81,570	\$116,712 - \$186,780	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings and tracking of progress on projects.
HMS902	IA	6386	Med-Quest Assistant Admr	N	EM07	35	P	N	0.50	\$ 81,570	\$116,712 - \$186,780	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings and tracking of progress on projects.
HMS902	IA	6389	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 25,512	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	6389	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 25,512	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

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HMS902	IA	8492	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	8492	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	13761	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 30,594	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	13761	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 30,594	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	16070	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

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HMS902	IA	16070	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,158	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	18527	Secretary I	N	SR12	03	P	A	0.50	\$ 25,194	\$3,449 - \$5,111	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, and progress tracking of goals and projects
HMS902	IA	18527	Secretary I	N	SR12	03	P	N	0.50	\$ 25,194	\$3,449 - \$5,111	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, and progress tracking of goals and projects
HMS902	IA	22385	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	22385	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

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HMS902	IA	22690	Secretary II	N	SR14	03	P	A	0.50	\$ 30,666	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking goals
HMS902	IA	22690	Secretary II	N	SR14	03	P	N	0.50	\$ 30,666	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking goals
HMS902	IA	25025	Eligibility Program Spclt VI	N	SR26	23	P	A	0.50	\$ 37,044	\$6,177 - \$8,782	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet all objectives and goals of Eligibility Branch. Ee be available for all 1:1 meetings and discuss progress on work.
HMS902	IA	25025	Eligibility Program Spclt VI	N	SR26	23	P	N	0.50	\$ 37,044	\$6,177 - \$8,782	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet all objectives and goals of Eligibility Branch. Ee be available for all 1:1 meetings and discuss progress on work.
HMS902	IA	26589	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 31,692	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	26589	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 27,600	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	26715	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.

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HMS902	IA	26715	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	28127	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	28127	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	30154	Eligibility Program Spclt V	N	SR24	13	P	A	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely and timely, high quality work with minimal supervision.
HMS902	IA	30154	Eligibility Program Spclt V	N	SR24	13	P	N	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely and timely, high quality work with minimal supervision.
HMS902	IA	32234	Social Worker IV	N	SR22	13	P	A	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals



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HMS902	IA	32234	Social Worker IV	N	SR22	13	P	N	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	33135	Investigator IV	N	SR22	13	P	A	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports and being available via email and phone.
HMS902	IA	33135	Investigator IV	N	SR22	13	P	N	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports and being available via email and phone.
HMS902	IA	34817	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 35,649	\$10,305 - \$13,117	N	Hybrid	3 - 4 times a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	34817	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 106,947	\$10,305 - \$13,117	N	Hybrid	3 - 4 times a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	35312	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	M - F except every other M	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	35312	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	M - F except every other M	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.

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HMS902	IA	35690	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	35690	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	35846	Secretary I	N	SR12	03	P	A	0.50	\$ 23,304	\$3,449 - \$5,111	N	Hybrid	Occasional as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Employee will be available for meetings and discuss progress on work assignments
HMS902	IA	35846	Secretary I	N	SR12	03	P	N	0.50	\$ 23,304	\$3,449 - \$5,111	N	Hybrid	Occasional as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Employee will be available for meetings and discuss progress on work assignments
HMS902	IA	36560	Secretary I	N	SR12	03	P	A	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	36560	Secretary I	N	SR12	03	P	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	36711	Eligibility Program Spclt IV (TA to 5)	N	SR22	13	P	A	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work with minimal supervision

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	36711	Eligibility Program Spct IV (TA to 5)	N	SR22	13	P	N	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision
HMS902	IA	37164	Hlth Care Fincg Tpl Prgm Spctt	N	SR24	13	P	A	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports, and tracking of progress on projects
HMS902	IA	37164	Hlth Care Fincg Tpl Prgm Spctt	N	SR24	13	P	N	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports, and tracking of progress on projects
HMS902	IA	37485	Secretary IV	N	SR18	63	P	A	0.50	\$ 31,848	\$4,364 - \$6,460	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status updates, tracking of projects on assignments.
HMS902	IA	37485	Secretary IV	N	SR18	63	P	N	0.50	\$ 31,848	\$4,364 - \$6,460	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status updates, tracking of projects on assignments.
HMS902	IA	37750	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

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HMS902	IA	37750	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	39278	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 39,351	\$10,305 - \$13,117	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	39278	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 118,053	\$10,305 - \$13,117	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	40225	General Professional VI	N	SR26	23	P	A	0.50	\$ 43,356	\$6,177 - \$8,785	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, individually and with team, status updates and tracking of projects.
HMS902	IA	40225	General Professional VI	N	SR26	23	P	N	0.50	\$ 43,356	\$6,177 - \$8,785	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, individually and with team, status updates and tracking of projects.
HMS902	IA	40578	Health Care Fincg (Tpl) Asst	N	SR15	03	P	A	0.50	\$ 25,194	\$3,884 - \$5,744	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	40578	Health Care Fincg (Tpl) Asst	N	SR15	03	P	N	0.50	\$ 25,194	\$3,884 - \$5,744	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	weekly performance reports

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HMS902	IA	40579	Health Care Fincg (Tpl) Asst	N	SR15	03	P	A	0.50	\$ 23,304	\$3,884 - \$5,744	N	Hybrid	five days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	40579	Health Care Fincg (Tpl) Asst	N	SR15	03	P	N	0.50	\$ 23,304	\$3,884 - \$5,744	N	Hybrid	five days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	40967	Secretary I	N	SR12	03	P	A	0.50	\$ 30,666	\$3,449 - \$5,111	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work with minimal supervision. Expect immediate responses to all assignments and communication. Daily communication through teams and phone.
HMS902	IA	40967	Secretary I	N	SR12	03	P	N	0.50	\$ 30,666	\$3,449 - \$5,111	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work with minimal supervision. Expect immediate responses to all assignments and communication. Daily communication through teams and phone.
HMS902	IA	41085	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	41085	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

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HMS902	IA	41127	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	41127	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	41132	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

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HMS902	IA	41132	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	41304	Eligibility Program Spclt V	N	SR24	13	P	A	0.50	\$ 31,068	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision
HMS902	IA	41304	Eligibility Program Spclt V	N	SR24	13	P	N	0.50	\$ 31,068	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision
HMS902	IA	43326	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

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HMS902	IA	43326	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	43328	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,194	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	43328	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,194	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	43331	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.



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HMS902	IA	43331	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	44017	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 38,391	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	44017	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 115,173	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	44986	Program Specialist V	N	SR24	13	P	A	0.50	\$ 40,092	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work, minimal supervision. Worker reports in person.
HMS902	IA	44986	Program Specialist V	N	SR24	13	P	N	0.50	\$ 40,092	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work, minimal supervision. Worker reports in person.
HMS902	IA	47454	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 29,412	\$4,673 - \$6,922	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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HMS902	IA	47454	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 29,412	\$4,673 - \$6,922	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Employee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47455	Eligibility Wkr IV	N	SR18	04	P	A	0.50	\$ 29,430	\$4,317 - \$6,390	N	Hybrid	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47455	Eligibility Wkr IV	N	SR18	04	P	N	0.50	\$ 29,430	\$4,317 - \$6,390	N	Hybrid	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47456	Secretary I	N	SR12	03	P	A	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 4 days per week. Finalizing letters, leave records and other work forms for all staff, document logs, etc. During telework (1 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

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HMS902	IA	47456	Secretary I	N	SR12	03	P	N	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 4 days per week. Finalizing letters, leave records and other work forms for all staff, document logs, etc. During telework (1 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47457	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 20,694	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47457	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 20,694	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47460	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 20,694	\$3,730 - \$5,524	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47460	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 20,694	\$3,730 - \$5,524	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47462	EW II	N	SR14	03	P	A	0.50	\$ 23,238	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47462	EW II	N	SR14	03	P	N	0.50	\$ 23,238	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47465	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

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HMS902	IA	47465	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47466	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47466	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47467	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

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HMS902	IA	47467	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47468	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,466	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47468	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47470	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 34,410	\$4,673 - \$6,922	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47470	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 34,410	\$4,673 - \$6,922	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Employee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47471	Secretary I	N	SR12	03	P	A	0.50	\$ 20,694	\$3,449 - \$5,111	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Secretary, Answer phone calls, review docs and incoming mail, distribute, posting of recruitment announcements, pay bills for operations, process Pos, TA forms, etc.
HMS902	IA	47471	Secretary I	N	SR12	03	P	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Secretary, Answer phone calls, review docs and incoming mail, distribute, posting of recruitment announcements, pay bills for operations, process Pos, TA forms, etc.
HMS902	IA	47472	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, tracking of progress on projects tasks and goals
HMS902	IA	47472	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, tracking of progress on projects tasks and goals
HMS902	IA	47473	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47473	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47475	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and tracking progress on projects
HMS902	IA	47475	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and tracking progress on projects
HMS902	IA	47476	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 31,848	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47476	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 31,848	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47477	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,466	\$4,038 - \$5,972	N	Hybrid	4-5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47477	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Hybrid	4-5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47483	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 35,832	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.



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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47483	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 35,832	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblty, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47484	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblty, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47484	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblty, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47485	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 31,848	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblty, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

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HMS902	IA	47485	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 31,848	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47487	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 32,952	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47487	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 32,952	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47488	Secretary I	N	SR12	03	P	A	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47488	Secretary I	N	SR12	03	P	N	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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HMS902	IA	47490	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47490	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47491	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	47491	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.

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HMS902	IA	47492	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47492	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47495	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47495	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47497	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 34,410	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47497	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 34,410	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47498	Secretary I	N	SR12	03	P	N	1.00	\$ 48,456	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47499	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 29,412	\$4,673 - \$6,922	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	ee checks in daily for work attendance and assignments and as directed for team and project workgroups. The frequency of evaluation will depend on work assignments

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47499	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 29,412	\$4,673 - \$6,922	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	ee checks in daily for work attendance and assignments and as directed for team and project workgroups. The frequency of evaluation will depend on work assignments
HMS902	IA	47503	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,234	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47503	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47504	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 35,832	\$4,038 - \$5,972	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47504	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 35,832	\$4,038 - \$5,972	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47507	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47507	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	48638	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 22,380	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48638	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 22,380	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48639	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48639	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibilty. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48642	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibilty. Assist LTC clients with updates to eligibilty status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48642	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibilty. Assist LTC clients with updates to eligibilty status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48643	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibilty. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48643	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibilty. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48646	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligibilty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.



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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48646	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	48650	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 28,338	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity. Assist LTC clients with updates to eligibity status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48650	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 28,338	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity. Assist LTC clients with updates to eligibity status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48651	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity. Assist LTC clients with updates to eligibity status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48651	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity. Assist LTC clients with updates to eligibity status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

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HMS902	IA	48652	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48652	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48655	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48655	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48657	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 37,212	\$4,673 - \$6,922	N	Hybrid	three or four days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48657	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 37,212	\$4,673 - \$6,922	N	Hybrid	three or four days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	48660	Office Assistant III	N	SR08	03	P	A	0.50	\$ 20,322	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Consistent and timely customer service, see clients in lobby, mail, registration of applications, scanning, validation, answer phones, assist supervisor with needs. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	48660	Office Assistant III	N	SR08	03	P	N	0.50	\$ 20,322	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Consistent and timely customer service, see clients in lobby, mail, registration of applications, scanning, validation, answer phones, assist supervisor with needs. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	48662	Office Assistant III	N	SR08	03	P	A	0.50	\$ 21,948	\$3,006 - \$4,449	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.
HMS902	IA	48662	Office Assistant III	N	SR08	03	P	N	0.50	\$ 21,948	\$3,006 - \$4,449	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.

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HMS902	IA	48663	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48663	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48665	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48665	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48668	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

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HMS902	IA	48668	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48670	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48670	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48671	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48671	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48672	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48672	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48676	Office Assistant III	N	SR08	03	P	A	0.50	\$ 19,542	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely register applications, answer calls, inputting/validation of information in KOLEA. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	48676	Office Assistant III	N	SR08	03	P	N	0.50	\$ 19,542	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely register applications, answer calls, inputting/validation of information in KOLEA. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	48678	Office Assistant III	N	SR08	03	P	A	0.50	\$ 25,680	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	48678	Office Assistant III	N	SR08	03	P	N	0.50	\$ 25,680	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	48686	Office Assistant III	N	SR08	03	P	A	0.50	\$ 21,126	\$3,006 - \$4,449	N	Hybrid	2 - 3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office. Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.

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HMS902	IA	48686	Office Assistant III	N	SR08	03	P	N	0.50	\$ 21,126	\$3,006 - \$4,449	N	Hybrid	2 - 3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	No change from in office. Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	48695	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 22,380	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48695	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48696	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide timely assistance tot clients in Lobby or via phone or email. Research,scan, validate, upload faxes and emails. Register application, receive mail and walk ins. Present in office most days, telework only as needed.
HMS902	IA	48696	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide timely assistance tot clients in Lobby or via phone or email. Research,scan, validate, upload faxes and emails. Register application, receive mail and walk ins. Present in office most days, telework only as needed.
HMS902	IA	48697	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 22,380	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligiblity status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.



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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48697	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48698	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 24,228	\$3,730 - \$5,524	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48698	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 24,228	\$3,730 - \$5,524	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48701	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48701	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

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HMS902	IA	48724	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 31,848	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48724	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 31,848	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48725	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligiblity of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48725	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligiblity of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

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HMS902	IA	48726	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48726	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48973	Medical Assistance Prgm Offcr	N	EM05	35	P	A	0.50	\$ 54,426	\$8,825 - \$14,118	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	48973	Medical Assistance Prgm Offcr	N	EM05	35	P	N	0.50	\$ 54,426	\$8,825 - \$14,118	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	51801	Secretary III	N	SR16	63	P	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	Every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	through regular meetings, status reports and tacking of progress on projects and goals
HMS902	IA	51801	Secretary III	N	SR16	63	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	Every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	through regular meetings, status reports and tacking of progress on projects and goals

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HMS902	IA	51824	Secretary I	N	SR12	03	P	A	0.50	\$ 23,304	\$3,449 - \$5,111	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	51824	Secretary I	N	SR12	03	P	N	0.50	\$ 23,304	\$3,449 - \$5,111	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	51827	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Situational	Other	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely answering of phones, registering applications that come through emails, electronic faxes, documents being dropped off (few walk ins). Office does not have mail as mail is routed to Oahu. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.

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HMS902	IA	51827	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Situational	Other	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely answering of phones, registering applications that come through emails, electronic faxes, documents being dropped off (few walk ins). Office does not have mail as mail is routed to Oahu. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	51828	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to EW. Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	51828	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to EW. Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	51829	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 37,452	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	51829	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 112,356	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

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HMS902	IA	51850	Secretary I	N	SR12	03	P	A	0.50	\$ 20,694	\$3,449 - \$5,111	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	51850	Secretary I	N	SR12	03	P	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	51852	Secretary I	N	SR12	03	P	A	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports, and tracking of progress on projects and goals
HMS902	IA	51852	Secretary I	N	SR12	03	P	N	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports, and tracking of progress on projects and goals
HMS902	IA	51855	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 35,832	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	51855	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 35,832	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	51858	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilbty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.

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HMS902	IA	51858	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligibilty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	51860	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 or 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately register applications; validate and match information to client; attach efaxes and other information to client record; limited phones as phones are handled by Ews. In office 1x per week. Supervisor reviews through regular meetings, activity in KOLEA, progress on assignments.
HMS902	IA	51860	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 or 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately register applications; validate and match information to client; attach efaxes and other information to client record; limited phones as phones are handled by Ews. In office 1x per week. Supervisor reviews through regular meetings, activity in KOLEA, progress on assignments.
HMS902	IA	51862	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to EW. Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	51862	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to EW. Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	100407	Human Svcs Prof IV	N	SR22	13	P	A	0.50	\$ 32,958	\$5,076 - \$7,226	N	Hybrid	M-F, 1/2 day	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	100407	Human Svcs Prof IV	N	SR22	13	P	N	0.50	\$ 32,958	\$5,076 - \$7,226	N	Hybrid	M-F, 1/2 day	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	100418	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 35,649	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	100418	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 106,947	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	100463	Pre Audit Clerk I	N	SR11	03	P	A	0.50	\$ 25,194	\$3,318 - \$4,911	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office
HMS902	IA	100463	Pre Audit Clerk I	N	SR11	03	P	N	0.50	\$ 25,194	\$3,318 - \$4,911	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office
HMS902	IA	100491	Contracts Spcct (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 28,710	\$5,076 - \$7,226	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	100491	Contracts Spcct (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 28,710	\$5,076 - \$7,226	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking of progress on projects and goals



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HMS902	IA	100499	Registered Nurse IV	N	SR22	09	P	A	0.25	\$ 32,961	\$9,527 - \$12,128	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress
HMS902	IA	100499	Registered Nurse IV	N	SR22	09	P	N	0.75	\$ 98,883	\$9,527 - \$12,128	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress
HMS902	IA	100502	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress
HMS902	IA	100502	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress
HMS902	IA	100508	Supvg Cntrcts Spclt (MedQUE ST)	N	SR24	23	P	A	0.50	\$ 38,550	\$5,713 - \$8,130	N	Hybrid	5 days a week with rotating Monday	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports, tracking of progress
HMS902	IA	100508	Supvg Cntrcts Spclt (MedQUE ST)	N	SR24	23	P	N	0.50	\$ 38,550	\$5,713 - \$8,130	N	Hybrid	5 days a week with rotating Monday	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports, tracking of progress
HMS902	IA	100525	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

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HMS902	IA	100525	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	101590	Secretary I	N	SR12	03	P	A	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	M - F except every other Mon for clerical duties	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	no change from in office. Ee will be avialbe for meetings and discuss progress on work.
HMS902	IA	101590	Secretary I	N	SR12	03	P	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	M - F except every other Mon for clerical duties	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	no change from in office. Ee will be avialbe for meetings and discuss progress on work.
HMS902	IA	101596	Social Worker IV	N	SR22	13	P	A	0.50	\$ 31,692	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	through regular meetings, status reports and tracking of projects
HMS902	IA	101596	Social Worker IV	N	SR22	13	P	N	0.50	\$ 31,692	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	through regular meetings, status reports and tracking of projects
HMS902	IA	103048	Accountant IV	N	SR22	13	P	A	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and tracking of projects.
HMS902	IA	103048	Accountant IV	N	SR22	13	P	N	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and tracking of projects.

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HMS902	IA	103049	Registered Nurse IV	N	SR22	09	P	A	0.25	\$ 32,157	\$9,527 - \$12,128	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	103049	Registered Nurse IV	N	SR22	09	P	N	0.75	\$ 96,471	\$9,527 - \$12,128	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	103052	Secretary I	N	SR12	03	P	A	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking goals
HMS902	IA	103052	Secretary I	N	SR12	03	P	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking goals
HMS902	IA	108908	Hlth Care Svcs Branch Admr	Y	SRNA	93	T	A	0.50	\$ 74,592	\$14,116.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings individually and with team, status updates and tracking of progress on projects
HMS902	IA	108908	Hlth Care Svcs Branch Admr	Y	SRNA	93	T	N	0.50	\$ 74,592	\$14,116.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings individually and with team, status updates and tracking of progress on projects
HMS902	IA	108913	Finance Officer	Y	SRNA	13	T	A	0.50	\$ 68,628	\$11,438.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects

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HMS902	IA	108913	Finance Officer	Y	SRNA	13	T	N	0.50	\$ 68,628	\$11,438.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	111045	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 37,062	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	111045	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 37,062	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	111047	General Professional VI	N	SR26	23	P	A	0.50	\$ 48,780	\$6,177 - \$8,790	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	through regular meetings, status reports, and tracking of progress on projects and goals
HMS902	IA	111047	General Professional VI	N	SR26	23	P	N	0.50	\$ 48,780	\$6,177 - \$8,790	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	through regular meetings, status reports, and tracking of progress on projects and goals
HMS902	IA	111376	Office Assistant IV	N	SR10	03	P	A	0.50	\$ 19,164	\$3,194 - \$4,723	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	111376	Office Assistant IV	N	SR10	03	P	N	0.50	\$ 19,164	\$3,194 - \$4,723	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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HMS902	IA	112344	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	112344	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	112677	Accountant III	N	SR20	13	P	A	0.50	\$ 32,958	\$4,690 - \$6,682	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely by deadlines, preparing quarterly and other financial reports; downloading, analyzing, reconciling data on expidenditures, claims, etc. for financial reporting; Prepare, maintain, analyze Journal Voucher (JV), bill of collections to other state entities. JV, prepare and analysis CMS64 and MCS 37, CMS21 and CMS21B report. Drawing and manage fund between special fund and general fund, billing. Supervisor reviews reports. Communication through email and phone.
HMS902	IA	112677	Accountant III	N	SR20	13	P	N	0.50	\$ 32,958	\$4,690 - \$6,682	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely by deadlines, preparing quarterly and other financial reports; downloading, analyzing, reconciling data on expidenditures, claims, etc. for financial reporting; Prepare, maintain, analyze Journal Voucher (JV), bill of collections to other state entities. JV, prepare and analysis CMS64 and MCS 37, CMS21 and CMS21B report. Drawing and manage fund between special fund and general fund, billing. Supervisor reviews reports. Communication through email and phone.

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HMS902	IA	118418	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblty, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	118418	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblty, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	118425	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblty, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	118425	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblty, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	118792	Medical Director	Y	LHC1	13	P	A	0.50	\$ 108,180	\$10,685 - \$28,906	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	regular meetings, status reports, and prgress tracking of goals and projects

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HMS902	IA	118792	Medical Director	Y	LHC1	13	P	N	0.50	\$ 108,180	\$10,685 - \$28,906	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	regular meetings, status reports, and prgress tracking of goals and projects
HMS902	IA	119188	Office Assistant IV	N	SR10	03	P	A	0.50	\$ 19,164	\$3,194 - \$4,723	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	119188	Office Assistant IV	N	SR10	03	P	N	0.50	\$ 19,164	\$3,194 - \$4,723	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	119267	PUB ASST DATA INTGRTY TECH II	N	SR13	03	P	A	0.50	\$ 26,184	\$3,589 - \$5,308	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Employee available for meetings and discuss progress on assignments. Interaction through messagin and MS Teams
HMS902	IA	119267	PUB ASST DATA INTGRTY TECH II	N	SR13	03	P	N	0.50	\$ 26,184	\$3,589 - \$5,308	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Employee available for meetings and discuss progress on assignments. Interaction through messagin and MS Teams
HMS902	IA	119269	PUB ASST DATA INTGRTY TECH II	N	SR13	03	P	A	0.50	\$ 25,194	\$3,589 - \$5,308	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	No change from in office, employee available for meetings, prepared to discuss progress, instant messaging utilizing MS Teams
HMS902	IA	119269	PUB ASST DATA INTGRTY TECH II	N	SR13	03	P	N	0.50	\$ 25,194	\$3,589 - \$5,308	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	No change from in office, employee available for meetings, prepared to discuss progress, instant messaging utilizing MS Teams

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	120319	Information Technology Band B	N	SR22	13	P	A	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	average 2.5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	120319	Information Technology Band B	N	SR22	13	P	N	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	average 2.5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	120463	ELIG SYSTEM ASST PROJ MGR	Y	SRNA	13	T	A	0.10	\$ 9,756	\$8,130.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings individually and with team, status updates, and tracking of progress on projects, ad hoc assignments and goals
HMS902	IA	120463	ELIG SYSTEM ASST PROJ MGR	Y	SRNA	13	T	N	0.90	\$ 87,804	\$8,130.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings individually and with team, status updates, and tracking of progress on projects, ad hoc assignments and goals
HMS902	IA	120464	Hlth Care Bus Analyst	Y	SRNA	13	T	A	0.10	\$ 7,970	\$5,493.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change. Employee will be available for meetings and to discuss progress on work.
HMS902	IA	120464	Hlth Care Bus Analyst	Y	SRNA	13	T	N	0.90	\$ 71,734	\$5,493.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change. Employee will be available for meetings and to discuss progress on work.
HMS902	IA	120465	Health Care business Analyst	Y	SRNA	13	T	A	0.10	\$ 5,520	\$6,167.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and progress on goals and projects



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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	120465	Health Care business Analyst	Y	SRNA	13	T	N	0.90	\$ 49,680	\$6,167.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and progress on goals and projects
HMS902	IA	120466	Health Info Tech Analyst	Y	SRNA	13	T	A	0.10	\$ 6,988	\$8,130.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	employee will be available for one on one meetings and other meetings
HMS902	IA	120466	Health Info Tech Analyst	Y	SRNA	13	T	N	0.90	\$ 62,888	\$8,130.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	employee will be available for one on one meetings and other meetings
HMS902	IA	120766	Health Care Prgm Spclt	Y	SRNA	13	T	A	0.10	\$ 13,530	\$11,275.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Demonstrated ability to plan, organize and complete work in a timely manner. Responsive to email, virtual meetings, etc.
HMS902	IA	120766	Health Care Prgm Spclt	Y	SRNA	13	T	N	0.90	\$ 121,770	\$11,275.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Demonstrated ability to plan, organize and complete work in a timely manner. Responsive to email, virtual meetings, etc.
HMS902	IA	120773	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	120773	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.

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HMS902	IA	120775	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports, tracking of progress
HMS902	IA	120775	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports, tracking of progress
HMS902	IA	120805	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	120805	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	120806	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 23,136	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

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HMS902	IA	120806	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 23,136	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	120810	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.
HMS902	IA	120810	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.
HMS902	IA	120811	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilbty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	120811	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilbty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.

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HMS902	IA	120829	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	120829	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	121004	Pharmacist III	N	SR26	13	P	B	0.25	\$ 22,551	\$6,177 - \$8,792	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, being available via phone, email.
HMS902	IA	121004	Pharmacist III	N	SR26	13	P	N	0.25	\$ 22,551	\$6,177 - \$8,792	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, being available via phone, email.

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HMS902	IA	121009	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	121009	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	121014	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	TA to PADIT. Timely identify, assist with correcting, and address discrepancies between Eligibility (KOLEA) and Enrollment (HPMMIS) computer systems. Print and process reports identifying issues; research into issue, take necessary actions to correct including: updating in system, alerting appropriate agency; colaborating with agency to correct issues, etc. Supervisor reviews through daily meetings, sharing of documents through Office 365; review of daily reports.

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HMS902	IA	121014	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	TA to PADIT. Timely identify, assist with correcting, and address discrepancies between Eligibility (KOLEA) and Enrollment (HPMMIS) computer systems. Print and process reports identifying issues; research into issue, take necessary actions to correct including: updating in system, alerting appropriate agency; colaborating with agency to correct issues, etc. Supervisor reviews through daily meetings, sharing of documents through Office 365; review of daily reports.
HMS902	IA	121018	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	121018	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	121175	Investigat or IV	N	SR22	13	P	A	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly performance reports.

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HMS902	IA	121175	Investigator IV	N	SR22	13	P	N	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly performance reports.
HMS902	IA	121292	General Professional IV	N	SR22	13	P	A	0.50	\$ 43,356	\$5,076 - \$7,226	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking progress
HMS902	IA	121292	General Professional IV	N	SR22	13	P	N	0.50	\$ 43,356	\$5,076 - \$7,226	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking progress
HMS902	IA	121295	General Professional IV	N	SR22	13	P	A	0.50	\$ 38,550	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	121295	General Professional IV	N	SR22	13	P	N	0.50	\$ 38,550	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	121296	General Professional IV	N	SR22	13	P	A	0.50	\$ 35,640	\$5,076 - \$7,226	N	Situational	Occasional when needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	121296	General Professional IV	N	SR22	13	P	N	0.50	\$ 35,640	\$5,076 - \$7,226	N	Situational	Occasional when needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments

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HMS902	IA	121297	Program Specialist V	N	SR24	13	P	A	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	121297	Program Specialist V	N	SR24	13	P	N	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	121423	Hlth Info Tech Project Mgr	Y	SRNA	13	T	A	0.10	\$ 14,822	\$12,352.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates, and tracking of progress on projects
HMS902	IA	121423	Hlth Info Tech Project Mgr	Y	SRNA	13	T	N	0.90	\$ 133,402	\$12,352.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates, and tracking of progress on projects
HMS902	IA	121534	PUBLIC ASSISTANCE DATA INTEGRI	N	SR15	04	P	A	0.50	\$ 22,230	\$3,843 - \$5,684	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	121534	PUBLIC ASSISTANCE DATA INTEGRI	N	SR15	04	P	N	0.50	\$ 22,230	\$3,843 - \$5,684	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	121604	Health Care Business Analyst	Y	SRNA	13	T	A	0.10	\$ 5,233	\$4,415.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and progress on goals and projects



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HMS902	IA	121604	Health Care Business Analyst	Y	SRNA	13	T	N	0.90	\$ 47,099	\$4,415.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and progress on goals and projects
HMS902	IA	122252	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 31,692	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	122252	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 31,692	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	122830	Registered Nurse V	N	SR24	09	P	A	0.50	\$ 71,298	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status updates, and tracking of progress on projects and assignments
HMS902	IA	122830	Registered Nurse V	N	SR24	09	P	N	0.50	\$ 71,298	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status updates, and tracking of progress on projects and assignments
HMS902	IA	122831	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 38,391	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	122831	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 115,173	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	122888	HealthAnalytics&InfoPgrmAdm	Y	SRNA	93	P	A	0.50	\$ 80,166	\$15,194.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, update reports and tracking of progress
HMS902	IA	122888	HealthAnalytics&InfoPgrmAdm	Y	SRNA	93	P	N	0.50	\$ 80,166	\$15,194.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, update reports and tracking of progress
HMS902	IA	122891	Healthcare Statistician	Y	SRNA	13	P	A	0.50	\$ 49,752	\$8,292.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change. One on one meetings and discuss progress.
HMS902	IA	122891	Healthcare Statistician	Y	SRNA	13	P	N	0.50	\$ 49,752	\$8,292.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change. One on one meetings and discuss progress.
HMS902	IA	122892	Program&Contracts Fin/Coord	Y	SRNA	13	P	A	0.50	\$ 49,752	\$8,292.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking progress
HMS902	IA	122892	Program&Contracts Fin/Coord	Y	SRNA	13	P	N	0.50	\$ 49,752	\$8,292.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking progress
HMS902	IA	122893	SrHealthAnalytics&ResCoord	Y	SRNA	13	P	A	0.50	\$ 63,648	\$10,608.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

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HMS902	IA	122893	SrHealthAnalytic&ResCoord	Y	SRNA	13	P	N	0.50	\$ 63,648	\$10,608.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS903	FA	1637	General Professional VI	N	SR26	93	P	A	0.53	\$ 40,863	\$6,177 - \$8,778	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in with ee at least once daily
HMS903	FA	1637	General Professional VI	N	SR26	93	P	N	0.47	\$ 36,237	\$6,177 - \$8,778	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in with ee at least once daily
HMS903	FA	6415	Eligibility Program Spclt V	N	SR24	13	P	A	0.53	\$ 40,863	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TANF program monitoring and oversight. Serve as policy Subject Matter Expert. Attend meetings; review and revise forms and notices; conduct out of state inquiries; complete reviews of cases; prepare reports and policy clarifications; serve as liason for Federal Audits. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	6415	Eligibility Program Spclt V	N	SR24	13	P	N	0.47	\$ 36,237	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TANF program monitoring and oversight. Serve as policy Subject Matter Expert. Attend meetings; review and revise forms and notices; conduct out of state inquiries; complete reviews of cases; prepare reports and policy clarifications; serve as liason for Federal Audits. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	17404	Eligibility Program Spclt IV	N	SR22	13	P	A	0.66	\$ 41,833	\$5,076 - \$7,226	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Processing direct deposit returns and rejects, processing of EBT user forms, monitor/track FIS reports. Must resolve 100%. Must move tasks timely, resolve all EBT issues, work with programs and EBT service providers.
HMS903	FA	17404	Eligibility Program Spclt IV	N	SR22	13	P	N	0.34	\$ 21,551	\$5,076 - \$7,226	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Processing direct deposit returns and rejects, processing of EBT user forms, monitor/track FIS reports. Must resolve 100%. Must move tasks timely, resolve all EBT issues, work with programs and EBT service providers.
HMS903	FA	22160	Self-Suff/Supp Svcs Asst Admr	N	EM07	35	P	A	0.57	\$ 68,393	\$116,712 - \$186,780	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	check in at least once daily and be available to communicate with staff and other agencies.
HMS903	FA	22160	Self-Suff/Supp Svcs Asst Admr	N	EM07	35	P	N	0.43	\$ 51,595	\$116,712 - \$186,780	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	check in at least once daily and be available to communicate with staff and other agencies.
HMS903	FA	26043	Eligibility Program Spclt V	N	SR24	13	P	A	0.53	\$ 49,735	\$5,713 - \$8,130	N	Hybrid	4 or 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifications, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completion of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.

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HMS903	FA	26043	Eligibility Program Spclt V	N	SR24	13	P	N	0.47	\$ 44,105	\$5,713 - \$8,130	N	Hybrid	4 or 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifaitions, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completion of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.
HMS903	FA	26394	Staff Services Supvr II	N	SR16	04	P	A	0.53	\$ 35,133	\$3,995 - \$5,909	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Be available and responsive during ee's work hours when contacted via email or phone. Regular check-ins with staff.
HMS903	FA	26394	Staff Services Supvr II	N	SR16	04	P	N	0.47	\$ 31,155	\$3,995 - \$5,909	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Be available and responsive during ee's work hours when contacted via email or phone. Regular check-ins with staff.
HMS903	FA	28052	Self-Suff &Suppt Svcs Asst Mgr	N	EM03	35	P	A	0.57	\$ 60,965	\$8,002 - \$12,806	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular communication with staff via phone, Teams, email, etc.
HMS903	FA	28052	Self-Suff &Suppt Svcs Asst Mgr	N	EM03	35	P	N	0.43	\$ 45,991	\$8,002 - \$12,806	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular communication with staff via phone, Teams, email, etc.
HMS903	FA	28069	Eligibility Program Spclt IV	N	SR22	13	P	A	0.57	\$ 39,077	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignmtns or plan for resolution if the assignment will not be completed by deadline.

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HMS903	FA	28069	Eligibility Program Spclt IV	N	SR22	13	P	N	0.43	\$ 29,479	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignmets or plan for resolution if the assignment will not be completed by deadline.
HMS903	FA	28081	Eligibility Program Spclt V	N	SR24	23	P	A	0.57	\$ 40,630	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review enter and approve requests in Service Now; Analyze and resolve sstem related problems in HAWI and HANA; work collaboratively with Contractors/Vendors; Serve as Liason between Line staff and OIT/Program Office/Contractor/Vendors; System enhancements/modifications; procurement; equipment rollout; etc
HMS903	FA	28081	Eligibility Program Spclt V	N	SR24	23	P	N	0.43	\$ 30,650	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review enter and approve requests in Service Now; Analyze and resolve sstem related problems in HAWI and HANA; work collaboratively with Contractors/Vendors; Serve as Liason between Line staff and OIT/Program Office/Contractor/Vendors; System enhancements/modifications; procurement; equipment rollout; etc
HMS903	FA	28086	Secretary I	N	SR12	03	P	A	0.57	\$ 27,620	\$3,449 - \$5,111	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Proofreading internal communication forms, processing and routing electronic documents for signatures, processing invoices for payment, purchase orders and pcard authorizations; posting of request for information and RFPs on the HANDS website; monitoring mailbox for mail; maintaining logs for contacts, purchase orders, MOA number, and invoices. Ee has access to all needed forms through remote network access. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	28086	Secretary I	N	SR12	03	P	N	0.43	\$ 20,836	\$3,449 - \$5,111	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Proofreading internal communication forms, processing and routing electronic documents for signatures, processing invoices for payment, purchase orders and pcard authorizations; posting of request for information and RFPs on the HANDS website; monitoring mailbox for mail; maintaining logs for contacts, purchase orders, MOA number, and invoices. Ee has access to all needed forms through remote network access. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	29838	Secretary II	N	SR14	63	P	A	0.53	\$ 27,755	\$3,730 - \$5,524	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Be avaiable during day, complete tasks timely, contact me.
HMS903	FA	29838	Secretary II	N	SR14	63	P	N	0.47	\$ 24,613	\$3,730 - \$5,524	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Be avaiable during day, complete tasks timely, contact me.
HMS903	FA	31353	Secretary I	N	SR12	03	P	A	0.53	\$ 28,868	\$3,449 - \$5,111	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignmetns or plan for resolution if the assignment will not be completed by deadline.
HMS903	FA	31353	Secretary I	N	SR12	03	P	N	0.47	\$ 25,600	\$3,449 - \$5,111	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignmetns or plan for resolution if the assignment will not be completed by deadline.

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HMS903	FA	31915	Eligibility Program Spclt VI	N	SR26	23	P	A	0.53	\$ 55,923	\$6,177 - \$8,783	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS903	FA	31915	Eligibility Program Spclt VI	N	SR26	23	P	N	0.47	\$ 49,593	\$6,177 - \$8,783	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS903	FA	32160	Office Assistant III	N	SR08	03	P	N	1.00	\$ 37,512	\$3,006 - \$4,449	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignemnts or plan for resolution if the assignment will not be completed by deadline.
HMS903	FA	32209	Eligibility Program Spclt V	N	SR24	13	P	N	1.00	\$ 77,100	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review of monthly reports on the status of the program operations, expenditure reports of LIHEAP/LIHWAP account, discussion of problems, correspondence, contractor monitoring, client support and fiscal obligations.
HMS903	FA	32449	Eligibility Program Spclt V	N	SR24	13	P	A	0.57	\$ 51,416	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS903	FA	32449	Eligibility Program Spclt V	N	SR24	13	P	N	0.43	\$ 38,788	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS903	FA	33233	Eligibility Wkr V	N	SR20	04	P	A	0.53	\$ 37,944	\$4,673 - \$6,922	N	Hybrid	M all day. Thurs, Fri half day.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.



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HMS903	FA	33233	Eligibility Wkr V	N	SR20	04	P	N	0.47	\$ 33,648	\$4,673 - \$6,922	N	Hybrid	M all day, Thurs, Fri half day.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
HMS903	FA	34021	Investigat or IV	N	SR22	13	P	A	0.53	\$ 34,935	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Measured through INVO's case tracker and IMS system. Case time, closures and status are reviewed to determine performance and productivity.
HMS903	FA	34021	Investigat or IV	N	SR22	13	P	N	0.47	\$ 30,981	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Measured through INVO's case tracker and IMS system. Case time, closures and status are reviewed to determine performance and productivity.
HMS903	FA	35194	Eligibility Wkr IV	N	SR18	03	P	A	0.53	\$ 28,868	\$4,364 - \$6,460	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	ee reports every monring via Teams. Continue to check in when time begins. Maintain constant communication via Teams.
HMS903	FA	35194	Eligibility Wkr IV	N	SR18	03	P	N	0.47	\$ 25,600	\$4,364 - \$6,460	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	ee reports every monring via Teams. Continue to check in when time begins. Maintain constant communication via Teams.
HMS903	FA	38361	Investigat or IV	N	SR22	13	P	A	0.53	\$ 36,335	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	INVO case tracker and IMS system. Case time, closures and stuats are reviewed to determine performance and productivity. Reviewed by sign in/sign out through email; Daily Activity Report detailing work achievements; record of daily hours for each case w
HMS903	FA	38361	Investigat or IV	N	SR22	13	P	N	0.47	\$ 32,221	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	INVO case tracker and IMS system. Case time, closures and stuats are reviewed to determine performance and productivity. Reviewed by sign in/sign out through email; Daily Activity Report detailing work achievements; record of daily hours for each case w

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HMS903	FA	42438	Eligibility Program Spclt IV	N	SR22	13	P	A	0.53	\$ 34,935	\$5,076 - \$7,226	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system ehancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42438	Eligibility Program Spclt IV	N	SR22	13	P	N	0.47	\$ 30,981	\$5,076 - \$7,226	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system ehancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42440	Eligibility Program Spclt IV	N	SR22	13	P	A	0.53	\$ 39,286	\$5,076 - \$7,226	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system ehancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42440	Eligibility Program Spclt IV	N	SR22	13	P	N	0.47	\$ 34,838	\$5,076 - \$7,226	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system ehancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.

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Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	42445	Secretary II	N	SR14	03	P	A	0.53	\$ 23,723	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Support the needs of the Administrator and other staff services including the Electronic Benefits Transfer Staff (EBT), Support Services Staff, and System Operations and Requirements Staff. Gather records, letters or other specific items of information or inquiries from other sources to complete reports and process invoices to Vendors.
HMS903	FA	42445	Secretary II	N	SR14	03	P	N	0.47	\$ 21,037	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Support the needs of the Administrator and other staff services including the Electronic Benefits Transfer Staff (EBT), Support Services Staff, and System Operations and Requirements Staff. Gather records, letters or other specific items of information or inquiries from other sources to complete reports and process invoices to Vendors.
HMS903	FA	42968	Eligibility Program Spclt IV	N	SR22	13	P	A	0.57	\$ 36,129	\$5,076 - \$7,226	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	42968	Eligibility Program Spclt IV	N	SR22	13	P	N	0.43	\$ 27,255	\$5,076 - \$7,226	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	42983	Eligibility Program Spclt IV	N	SR22	13	P	A	0.57	\$ 34,720	\$5,076 - \$7,226	N	Full time	5 days on BES, 2-3 days @SNAPO	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS903	FA	42983	Eligibility Program Spclt IV	N	SR22	13	P	N	0.43	\$ 26,192	\$5,076 - \$7,226	N	Full time	5 days on BES, 2-3 days @SNAPO	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.

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HMS903	FA	45307	Self-Suff/Supp Svcs Spclt V	N	SR24	13	P	A	0.50	\$ 40,092	\$5,713 - \$8,130	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete staff development projects, training schedules, maintain oversight over Staff Development Office staff to ensure that Division training needs are met. Complete assigned training assignments, i.e. HAWI inquiry training, training platforms, classrooms, equipment, etc. Create/update training as needed. Supervisor monitors completion of regular training schedules, training calendar, completion of assignments. Expect regular attendance at SDO meetings, responsvience to inquiries into projects, maintenance of communication, and coordination of training activities.
HMS903	FA	45307	Self-Suff/Supp Svcs Spclt V	N	SR24	13	P	N	0.50	\$ 40,092	\$5,713 - \$8,130	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Complete staff development projects, training schedules, maintain oversight over Staff Development Office staff to ensure that Division training needs are met. Complete assigned training assignments, i.e. HAWI inquiry training, training platforms, classrooms, equipment, etc. Create/update training as needed. Supervisor monitors completion of regular training schedules, training calendar, completion of assignments. Expect regular attendance at SDO meetings, responsvience to inquiries into projects, maintenance of communication, and coordination of training activities.
HMS903	FA	45454	Secretary III	N	SR16	63	P	A	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	communication through email, teams or phone

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HMS903	FA	45454	Secretary III	N	SR16	63	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	communication through email, teams or phone
HMS903	FA	46867	Self-Suff/Supp Svcs Mgr	N	EM05	35	P	A	0.50	\$ 63,708	\$8,825 - \$14,118	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Being available via phone, Teams, email, etc. and able to provide oversight to staff.
HMS903	FA	46867	Self-Suff/Supp Svcs Mgr	N	EM05	35	P	N	0.50	\$ 63,708	\$8,825 - \$14,118	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Being available via phone, Teams, email, etc. and able to provide oversight to staff.
HMS903	FA	46870	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.50	\$ 43,356	\$6,177 - \$8,787	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Manage policy and program requirements and compliances of the TANF program. Be the main point of contact for the TANF program for the Divisio. Provide supervision to TANF Program Office staff.
HMS903	FA	46870	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 43,356	\$6,177 - \$8,787	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Manage policy and program requirements and compliances of the TANF program. Be the main point of contact for the TANF program for the Divisio. Provide supervision to TANF Program Office staff.
HMS903	FA	51788	Eligibility Program Spclt V	N	SR24	13	P	A	0.50	\$ 35,640	\$5,713 - \$8,130	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifications, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completion of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.

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HMS903	FA	51788	Eligibility Program Spclt V	N	SR24	13	P	N	0.50	\$ 35,640	\$5,713 - \$8,130	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifications, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completion of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.
HMS903	FA	118058	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	118058	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118059	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	118059	Self-Suff/Supp Svcs Spct IV	N	SR22	13	P	N	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118060	Eligibility Program Spct IV	N	SR22	13	P	A	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifications, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completion of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.



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HMS903	FA	118060	Eligibility Program Spclt IV	N	SR22	13	P	N	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifications, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completion of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.
HMS903	FA	118061	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 37,062	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	118061	Self-Suff/Supp Svcs Spct IV	N	SR22	13	P	N	0.50	\$ 37,062	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118664	Self-Suff/Supp Svcs Spct V	N	SR24	13	P	A	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	118664	Self-Suff/Supp Svcs Spct V	N	SR24	13	P	N	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118665	Self-Suff/Supp Svcs Spct IV	N	SR22	13	P	A	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	118665	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainng areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	120755	Eligibility Program Spclt IV	N	SR22	13	P	A	0.57	\$ 30,848	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	120755	Eligibility Program Spclt IV	N	SR22	13	P	N	0.43	\$ 23,272	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	120757	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 34,938	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	120757	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 34,938	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat

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HMS903	FA	121157	Eligibility Wkr IV	N	SR18	03	P	A	0.53	\$ 36,532	\$4,364 - \$6,460	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
HMS903	FA	121157	Eligibility Wkr IV	N	SR18	03	P	N	0.47	\$ 32,396	\$4,364 - \$6,460	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
HMS904	AA	1644	Human Resources Technician VI	N	SR15	63	P	A	1.00	\$ 63,696	\$3,884 - \$5,744	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.
HMS904	AA	1657	Secretary III	N	SR16	63	P	A	1.00	\$ 54,468	\$4,038 - \$5,972	N	Full time	5 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	One to one meetings, work plan, suspense dates, and review of completed assignments
HMS904	AA	1761	Human Resources Splt V	N	SR24	73	P	A	1.00	\$ 71,280	\$5,713 - \$8,130	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Reponsiveness, productivity, timeliness, quantity of work. Ee must remain responsive to emails and phone calls, completing work timely.
HMS904	AA	1763	Managem ent Analyst V	N	SR24	73	P	A	1.00	\$ 74,124	\$5,713 - \$8,130	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily update of work plan, tracking documents, office meetings, deliverable meetings and conduct monthly trainings. Expected to communicate immediate responses to inquiries.
HMS904	AA	2464	Prgm & Budget Analysis Mgr I	N	EM05	35	P	A	1.00	\$ 126,888	\$8,825 - \$14,118	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Frequent communication throughout the week and one on one monthly meetings, budget planning program and evaluation. Expected to be responsive to emails, phone calls and assignments in office while teleworking.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	14599	Research Statistician IV	N	SR22	13	P	A	1.00	\$ 60,912	\$5,076 - \$7,226	N	Hybrid	Full time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly review of log, teams, email, and phone contact.
HMS904	AA	19376	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 68,556	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Reponsiveness, productivity, timeliness, quantity of work. Ee must remain responsive to emails and phone calls, completing work timely.
HMS904	AA	22388	Auditor V	N	SR24	23	P	A	1.00	\$ 83,388	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Participate in monthly meetings, update and submit work plan including assignments, wrok activities, suspense dates, completed assignments.
HMS904	AA	23579	Eligibility Wkr V	N	SR20	04	P	A	0.55	\$ 39,376	\$4,673 - \$6,922	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Act as supervisor for Quality Control Section II, monitor staff to ensure work completion, answer, research, provide solutions to staff when processing and review of reviews.
HMS904	AA	23579	Eligibility Wkr V	N	SR20	04	P	N	0.45	\$ 32,216	\$4,673 - \$6,922	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Act as supervisor for Quality Control Section II, monitor staff to ensure work completion, answer, research, provide solutions to staff when processing and review of reviews.
HMS904	AA	23814	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 39,415	\$4,364 - \$6,460	N	Hybrid	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work submitted on FNS' QCS System
HMS904	AA	23814	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 32,249	\$4,364 - \$6,460	N	Hybrid	Situationa l	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work submitted on FNS' QCS System

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HMS904	AA	26867	Auditor IV	N	SR22	13	P	A	1.00	\$ 74,124	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates.Keep activity logs, timesheets and status updates.
HMS904	AA	27321	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 31,172	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Conduct review of sample cases to determine correctness of categorical eligibility determinations, payment amount and fulfillment of program requirements in addition to determining whether errors found are work/agency or client.
HMS904	AA	27321	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 25,504	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Conduct review of sample cases to determine correctness of categorical eligibility determinations, payment amount and fulfillment of program requirements in addition to determining whether errors found are work/agency or client.
HMS904	AA	27322	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 39,415	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.
HMS904	AA	27322	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 32,249	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.

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HMS904	AA	27323	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 31,172	\$4,364 - \$6,460	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work submitted on FNS' QCS System
HMS904	AA	27323	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 25,504	\$4,364 - \$6,460	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work submitted on FNS' QCS System
HMS904	AA	27324	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 36,458	\$4,364 - \$6,460	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	SNAP QCS system
HMS904	AA	27324	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 29,830	\$4,364 - \$6,460	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	SNAP QCS system
HMS904	AA	27912	Eligibility Wkr V	N	SR20	04	P	A	0.55	\$ 32,373	\$4,673 - \$6,922	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assigns and explains work requirements for new or changed programs, functions, goals and processes. Advises subordinates on objectives to be achieved, anticipated problems, new or revised rules and polices and procedures etc. Reviews work for compliance with policies and procedures, soundnedss, and overall adequacy to accomplish objectives.
HMS904	AA	27912	Eligibility Wkr V	N	SR20	04	P	N	0.45	\$ 26,487	\$4,673 - \$6,922	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assigns and explains work requirements for new or changed programs, functions, goals and processes. Advises subordinates on objectives to be achieved, anticipated problems, new or revised rules and polices and procedures etc. Reviews work for compliance with policies and procedures, soundnedss, and overall adequacy to accomplish objectives.



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HMS904	AA	29618	Program Budget Analyst II	N	SR18	13	P	A	1.00	\$ 58,560	\$4,339 - \$6,177	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Emails, review of requests, responsiveness to questions. Clear communication, be available for meetings and phone calls.
HMS904	AA	30529	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 39,415	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review cases on FNS QCS system. Periodic review on QCS for number of outstanding cases. Reviewed for accuracy and timeliness.
HMS904	AA	30529	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 32,249	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review cases on FNS QCS system. Periodic review on QCS for number of outstanding cases. Reviewed for accuracy and timeliness.
HMS904	AA	30531	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 28,802	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Verify/document eligibility and benefit pmt status, identify any errors when policies and procedures are not followed when issuing client's SNAP cases
HMS904	AA	30531	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 23,566	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Verify/document eligibility and benefit pmt status, identify any errors when policies and procedures are not followed when issuing client's SNAP cases
HMS904	AA	30532	Eligibility Wkr III	N	SR18	03	P	A	0.55	\$ 28,624	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.
HMS904	AA	30532	Eligibility Wkr III	N	SR18	03	P	N	0.45	\$ 23,420	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	30533	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 33,733	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review State Agency SNAP Processing Center determinations. Interview SNAP clients, gather verifications to determine SNAP eligibility and compare to State Agency.
HMS904	AA	30533	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 27,599	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review State Agency SNAP Processing Center determinations. Interview SNAP clients, gather verifications to determine SNAP eligibility and compare to State Agency.
HMS904	AA	31178	Secretary II	N	SR14	03	P	A	0.80	\$ 53,030	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	31178	Secretary II	N	SR14	03	P	N	0.20	\$ 13,258	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	34005	Program Budget Analyst V	N	SR24	93	P	A	1.00	\$ 83,388	\$5,713 - \$8,130	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely completion of assignments, effectively managing staff through PAS and other means, participation in meetings, responsiveness to emails and phone calls. Review of work through Budget and staff meetings, daily interaction and meetings.
HMS904	AA	35316	Secretary II	N	SR14	63	P	A	1.00	\$ 44,760	\$3,730 - \$5,524	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Work plan prepared and discussed during meetings, communication via email, ee is expected to be responsive to emails, phone calls and work assignemtns.
HMS904	AA	40711	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 71,280	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitored via log and review of classification actions. Participation in teleconference meetings with program and other HR staff. In person meetings to provide training. Staff provide weekl updates and must be available to teleconference and discuss assignments.

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HMS904	AA	41925	Human Resources Spclt II	N	SR18	73	P	A	1.00	\$ 48,132	\$4,339 - \$6,177	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.
HMS904	AA	42052	Human Resources Spclt V	N	SR24	73	P	A	1.00	\$ 86,712	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Moving cases forward and properly addressing issues using applicable rules, policies, procedures, contract articles and LR principles. Regular follow up on projects, cases and assignments. Weekly and monthly meetings, follow up through meetings, phone calls, emails and MS Teams app.
HMS904	AA	42074	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored via log and review of classification actions. Participation in teleconference meetings with program and other HR staff. In person meetings to provide training. Staff provide weekl updates and must be available to teleconference and discuss assignments.
HMS904	AA	42081	Auditor IV	N	SR22	13	P	A	1.00	\$ 77,100	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates.Keep activity logs, timesheets and status updates.
HMS904	AA	42084	Program Budget Analyst I	N	SR18	13	P	A	1.00	\$ 64,476	\$4,339 - \$6,177	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Emails, timeliness, responsiveness. Must act with independence and remain productive. Communicate clearly and effectively with assigned programs, and be available for meetings.

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HMS904	AA	42213	Research Statistician IV	N	SR22	13	P	A	1.00	\$ 80,184	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review of daily work log, review over teams/phone contact
HMS904	AA	42587	Human Resources Technician VI	N	SR15	63	P	A	1.00	\$ 48,456	\$3,884 - \$5,744	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.
HMS904	AA	44163	Program Evaluation Analyst I	N	SR18	13	P	A	1.00	\$ 81,744	\$4,339 - \$6,177	N	Situational	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meeting and review of deliverables, tracking documents, office meetings, action plans. Ee expected to communicate with immediate responses.
HMS904	AA	46389	Planner III	N	SR20	13	P	A	1.00	\$ 65,916	\$4,690 - \$6,682	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication throughout the week and one on one monthly meetings, budget planning program and evaluation. Expected to be responsive to emails, phone calls and assignments in office while teleworking.
HMS904	AA	117269	Policy & Program Specialist	Y	SRNA	73	T	A	1.00	\$ 98,028	\$8,793.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule.
HMS904	AA	120365	Auditor IV	N	SR22	13	P	A	0.65	\$ 56,363	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates. Keep activity logs, timesheets and status updates.

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HMS904	AA	120365	Auditor IV	N	SR22	13	P	N	0.35	\$ 28,610	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates. Keep activity logs, timesheets and status updates.
HMS904	AA	120833	Limtd Eng Prfncy ProjMgr/Coord	Y	SRNA	13	T	A	1.00	\$ 73,488	\$6,124.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule.
HMS904	AA	120969	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 65,916	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored via log and review of classification actions. Participation in teleconference meetings with program and other HR staff. In person meetings to provide training. Staff provide weekl updates and must be available to teleconference and discuss assignments.
HMS904	AA	122080	Cross-Enrollmen t Coordinator	Y	SRNA	13	T	A	1.00	\$ 99,012	\$8,753.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule.
HMS904	AA	122086	Family Resource Center Coord	Y	SRNA	13	T	A	1.00	\$ 88,608	\$7,833.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule.
HMS904	AA	122412	Adm Appeals Hearing Officer	Y	SRNA	13	P	A	0.75	\$ 72,072	\$8,008.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.

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HMS904	AA	122412	Adm Appeals Hearing Officer	Y	SRNA	13	P	N	0.25	\$ 24,024	\$8,008.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	122413	Adm Appeals Hearing Officer	Y	SRNA	13	P	A	0.75	\$ 72,072	\$8,008.00	N	Hybrid	daily	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	122413	Adm Appeals Hearing Officer	Y	SRNA	13	P	N	0.25	\$ 24,024	\$8,008.00	N	Hybrid	daily	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	122415	Adm Appeals Hearing Officer	Y	SRNA	13	P	A	0.75	\$ 72,072	\$8,008.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assisting with legislation, attending webinars and seminars on services provided through various departments, assisting in working groups on issues concerning CWS. Communication through weekly meetings and email.
HMS904	AA	122415	Adm Appeals Hearing Officer	Y	SRNA	13	P	N	0.25	\$ 24,024	\$8,008.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assisting with legislation, attending webinars and seminars on services provided through various departments, assisting in working groups on issues concerning CWS. Communication through weekly meetings and email.
HMS904	AA	122416	Program Specialist V	N	SR24	13	P	A	0.75	\$ 70,380	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	122416	Program Specialist V	N	SR24	13	P	N	0.25	\$ 23,460	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.

Department of Human Services  
Positions that are authorized to telework as of November 30, 2023

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount (Annual)</u>	<u>Actual Salary Last Paid (Total monthly for position, NOT by MOF)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
HMS904	AA	124523	Human Resources Spclt I	N	SR16	73	P	A	1.00	\$ 60,912	\$4,011 - \$5,713	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.

Department of Human Services  
Work-related travel as of November 30, 2023

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
HMS 220	RH	14978	Public Housing Specialist V	1/10/2023	1/10/2023	National Standards for the Physical Inspection of Real Estate Get Ready Series Training	Y	Y	Y	\$ 178.11	de-fed*	Y
HMS 224	HS	119182	Secretary I	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,413.69	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121155	Homeless Programs Specialist V	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 2,381.70	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121278	Homeless Programs Specialist IV	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 2,005.86	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121279	Homeless Programs Specialist III	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 2,357.21	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121965	Homeless Programs Office Administrator	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 3,382.41	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121155	Program Specialist V	05/31/23	06/02/23	CSH Supportive Housing Summit 2023	Y	Y	Y	\$ 3,661.94	State	Y
HMS 224	HS	121155	Program Specialist V	10/20/23	10/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 289.29	State	Y
HMS 224	HS	121155	Program Specialist V	10/27/23	10/27/23	Program and Facility Monitoring	Y	Y	Y	\$ 279.78	State	Y
HMS 224	HS	121155	Program Specialist V	11/20/23	11/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 260.78	State	Y
HMS 224	HS	121155	Program Specialist V	12/04/23	12/04/23	Program and Facility Monitoring	Y	Y	Y	\$ 241.79	State	Y
HMS 224	HS	121278	Program Specialist IV	10/20/23	10/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 166.29	State	Y
HMS 224	HS	121278	Program Specialist IV	10/27/23	10/27/23	Program and Facility Monitoring	Y	Y	Y	\$ 156.78	State	Y
HMS 224	HS	121278	Program Specialist IV	11/20/23	11/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 137.78	State	Y
HMS 224	HS	121278	Program Specialist IV	12/04/23	12/04/23	Program and Facility Monitoring	Y	Y	Y	\$ 118.79	State	Y
HMS 224	HS	121278	Program Specialist IV	12/13/23	12/13/23	Program and Facility Monitoring	Y	Y	Y	\$ 206.30	State	Y
HMS 224	HS	121279	Program Specialist III	10/20/23	10/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 221.67	State	Y
HMS 224	HS	121279	Program Specialist III	10/27/23	10/27/23	Program and Facility Monitoring	Y	Y	Y	\$ 206.52	State	Y
HMS 224	HS	121279	Program Specialist III	11/20/23	11/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 189.62	State	Y
HMS 224	HS	121279	Program Specialist III	12/04/23	12/04/23	Program and Facility Monitoring	Y	Y	Y	\$ 171.49	State	Y
HMS 224	HS	121279	Program Specialist III	12/13/23	12/13/23	Program and Facility Monitoring	Y	Y	Y	\$ 182.38	State	Y



Department of Human Services  
Work-related travel as of November 30, 2023

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
HMS 224	HS	121803	Program Specialist III	10/20/23	10/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 166.29	State	Y
HMS 224	HS	121803	Program Specialist III	10/27/23	10/27/23	Program and Facility Monitoring	Y	Y	Y	\$ 156.78	State	Y
HMS 224	HS	121803	Program Specialist III	11/20/23	11/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 137.78	State	Y
HMS 224	HS	121803	Program Specialist III	12/04/23	12/04/23	Program and Facility Monitoring	Y	Y	Y	\$ 118.79	State	Y
HMS 224	HS	121803	Program Specialist III	12/13/23	12/13/23	Program and Facility Monitoring	Y	Y	Y	\$ 206.30	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	05/31/23	06/02/23	CSH Supportive Housing Summit 2023	Y	Y	Y	\$ 3,688.81	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	10/20/23	10/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 202.05	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	10/27/23	10/27/23	Program and Facility Monitoring	Y	Y	Y	\$ 187.14	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	11/20/23	11/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 174.21	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	12/04/23	12/04/23	Program and Facility Monitoring	Y	Y	Y	\$ 154.65	State	Y
HMS 229	HA	46343	Public Housing Specialist II	2/24/2023	2/24/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00	de-fed*	Y
HMS 229	HA	46343	Public Housing Specialist II	3/9/2023	3/9/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00	de-fed*	Y
HMS 229	HA	46343	Public Housing Specialist II	3/23/2023	3/23/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00	de-fed*	Y
HMS 229	HA	46343	Public Housing Specialist II	4/27/2023	4/27/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00	de-fed*	Y
HMS 229	HA	46343	Public Housing Specialist II	7/13/2023	7/13/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	HA	46343	Public Housing Specialist II	7/26/2023	7/26/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00	de-fed*	Y
HMS 229	HA	46343	Public Housing Specialist II	9/14/2023	9/14/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	HA	46343	Public Housing Specialist II	10/19/2023	10/19/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00	de-fed*	Y
HMS 229	HA	102005	Executive Director	1/8/2023	1/13/2023	National Council of State Housing Agencies 2023 HFA Institute Conference	Y	Y	Y	\$ 3,832.79	ICF	N
HMS 229	HA	102005	Executive Director	3/22/2023	3/24/2023	National Association of Housing and Redevelopment Officials 2023 Washington Conference	Y	Y	Y	\$ 4,181.69	de-fed*	N
HMS 229	HA	102005	Executive Director	5/8/2023	5/9/2023	HPHA Site Visits for 10K Unit RFQ Selection of Developer	Y	Y	N	\$ 2,151.66	de-fed*	N
HMS 229	HA	102005	Executive Director	6/7/2023	6/13/2023	International Social Housing Festival	Y	Y	N	\$ 6,647.80	de-fed*	Y
HMS 229	HA	102005	Executive Director	8/15/2023	8/15/2023	Lahaina Site Visit	Y	Y	N	\$ 51.00	de-fed*	N
HMS 229	HA	102005	Executive Director	8/28/2023	8/28/2023	Lahaina Site Visit	Y	Y	N	\$ 145.39	de-fed*	N
HMS 229	HA	102005	Executive Director	9/12/2023	9/12/2023	Lahaina Site Visit	Y	Y	N	\$ 140.90	de-fed*	N
HMS 229	HA	102005	Executive Director	9/14/2023	9/14/2023	WAM Kauai Site Visit and Ka Lei Momi Presentation	Y	Y	N	\$ 236.75	de-fed*	N
HMS 229	HA	102005	Executive Director	9/18/2023	9/18/2023	Hilo Site Visit	Y	Y	N	\$ 145.20	de-fed*	N
HMS 229	HA	102005	Executive Director	10/19/2023	10/19/2023	Kauai Site Visit	Y	Y	N	\$ 20.00	de-fed*	N
HMS 229	HA	102034	Chief Housing Planner	9/14/2023	9/14/2023	WAM Kauai Site Visit and Ka Lei Momi Presentation	Y	Y	N	\$ 229.39	de-fed*	N
HMS 229	HA	107933	Human Resources and Safety Office	10/23/2023	10/21/2023	Maui Job Fair	Y	Y	N	\$ 250.00	de-fed*	Y
HMS 229	HA	107933	Human Resources and Safety Office	3/23/2023	3/17/2023	Meeting/Investigation for AMP 37	Y	Y	N	\$ 270.00	de-fed*	Y

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HMS 229	HA	107934	Housing Planner	4/10/2023	4/12/2023	2023 Moving to Work (MTW) Conference. Event is organized for PHAs participating in HUD's MTW Demonstration Program to discuss best practices, new policies, and operational strategies for MTW agencies.	Y	Y	Y	\$ 3,501.47	de-fed*	N
HMS 229	HA	120790	Human Resources Specialist IV	4/23/2023	4/11/2023	Maui Community College Job Fair	Y	Y	N	\$ 250.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	1/4/2023	1/4/2023	Molokai, Pre-Con Mtg	Y	Y	N	\$ 357.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	2/24/2023	2/24/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 357.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	3/9/2023	3/9/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 357.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	3/23/2023	3/23/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	4/13/2023	4/13/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	4/27/2023	4/27/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	5/11/2023	5/11/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	5/25/2023	5/25/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	6/27/2023	6/27/2023	Molokai, Utility Upgrade Mtg w/CMB	Y	Y	N	\$ 362.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	7/26/2023	7/26/2023	Molokai, Scheduled hearing & mge ofc.	Y	Y	N	\$ 362.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	10/19/2023	10/19/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	HA	See "Note 1" below	St Hsng Dev Administrator, Proj Eng	1/23/2023	See "Note 2" below	Pre-Con Mtg, Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 1,577.35	de-fed*	Y
HMS 229	HA	See "Note 1" below	Project Engineer, Inspector	2/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 1,387.66	de-fed*	Y
HMS 229	HA	See "Note 1" below	Procurement Officer, Proj Eng, Insp	3/23/2023	See "Note 2" below	Pre-Con Mtg, Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 2,070.52	de-fed*	Y
HMS 229	HA	See "Note 1" below	St Hsng Dev Admin, Procurement O	4/23/2023	See "Note 2" below	Pre-Con Mtg, Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 4,125.64	de-fed*	Y
HMS 229	HA	See "Note 1" below	Project Engineer, Inspector	5/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 220.45	de-fed*	Y
HMS 229	HA	See "Note 1" below	Project Engineer, Inspector	6/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 3,799.49	de-fed*	Y
HMS 229	HA	See "Note 1" below	Project Engineer, Inspector	7/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 3,824.58	de-fed*	Y
HMS 229	HA	See "Note 1" below	Project Engineer, Inspector	8/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 2,001.86	de-fed*	Y

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HMS 229	HA	See "Note 1" below	St Hsng Dev Admin, Procurement O	9/23/2023	See "Note 2" below	Pre-Con Mtg, Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 859.64	de-fed*	Y
HMS 229	HA	See "Note 1" below	Project Engineer, Inspector	10/23/2023	See "Note 2" below	Consultant Mtg, Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 639.64	de-fed*	Y
HMS 229	HA	See "Note 1" below	Project Engineer	11/23/2023	See "Note 2" below	Site Inspection	Y	Y	N	\$ 240.79	de-fed*	Y
HMS 236	LC	1694	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,760.58	Will seek 50% reimbursement from FNS	N
HMS 236	LC	1710	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,457.33	Will seek 50% reimbursement from FNS	N
HMS 236	LC	3771	Self-Sufficiency Support Services Supervisor III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 492.71	State	N
HMS 236	LC	3771	Self-Sufficiency Support Services Supervisor III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 380.94	State	N
HMS 236	LC	4533	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,746.83	Will seek 50% reimbursement from FNS	N
HMS 236	LC	4539	Eligibility Worker III	01/17/23	01/17/23	Meet with eWorld for BES Kickoff	N	Y	Y	\$ 216.21	State	N
HMS 236	LC	6336	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,382.97	Will seek 50% reimbursement from FNS	N
HMS 236	LC	7703	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,603.41	Will seek 50% reimbursement from FNS	N
HMS 236	LC	7716	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,643.98	Will seek 50% reimbursement from FNS	N
HMS 236	LC	15711	Eligibility Worker II	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,738.98	Will seek 50% reimbursement from FNS	N
HMS 236	LC	17690	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,306.10	Will seek 50% reimbursement from FNS	N
HMS 236	LC	17699	Eligibility Wokrer III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 4,190.58	Will seek 50% reimbursement from FNS	N
HMS 236	LC	21500	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 5,055.73	Will seek 50% reimbursement from FNS	N
HMS 236	LC	22520	Eligibility Worker III	01/17/23	01/17/23	Meet with eWorld for BES Kickoff	N	Y	Y	\$ 249.15	State	N
HMS 236	LC	24181	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 4,562.31	Will seek 50% reimbursement from FNS	N

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HMS 236	LC	24189	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	Childcare Subsidy Go-Live Trng	N	N	Y	\$ 340.39	State	N
HMS 236	LC	24775	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 2,145.84	Will seek 50% reimbursement from FNS	N
HMS 236	LC	24969	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,821.30	Will seek 50% reimbursement from FNS	N
HMS 236	LC	24970	Self-Sufficiency Support Services Specialist IV	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 257.37	State	N
HMS 236	LC	24972	Self-Sufficiency Support Services Supervisor III	09/06/23	09/06/23	CC Subsidy GO LIVE Trng	N	Y	Y	\$ 353.50	State	N
HMS 236	LC	28244	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 4,076.96	Will seek 50% reimbursement from FNS	N
HMS 236	LC	28265	Eligibility Wokrer III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,176.90	Will seek 50% reimbursement from FNS	N
HMS 236	LC	29566	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,720.29	Will seek 50% reimbursement from FNS	N
HMS 236	LC	32346	Eligibility Worker II	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,674.12	Will seek 50% reimbursement from FNS	N
HMS 236	LC	32642	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,373.76	Will seek 50% reimbursement from FNS	N
HMS 236	LC	32973	Eligibility Worker II	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,738.98	Will seek 50% reimbursement from FNS	N
HMS 236	LC	33075	Self-Sufficiency Support Services Supervisor III	09/05/23	09/05/23	CC Subsidy GO LIVE Trng	N	Y	Y	\$ 284.75	State	N
HMS 236	LC	33132	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,833.76	Will seek 50% reimbursement from FNS	N
HMS 236	LC	36864	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,367.80	Will seek 50% reimbursement from FNS	N
HMS 236	LC	36865	Eligibility Worker III	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 665.11	Will seek 50% reimbursement from FNS	N
HMS 236	LC	36866	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,932.14	Will seek 50% reimbursement from FNS	N
HMS 236	LC	36868	Eligibility Worker III	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 796.44	Will seek 50% reimbursement from FNS	N
HMS 236	LC	42373	Self-Sufficiency Support Services Supervisor II	03/08/23	03/08/23	Child Care Licensing Appl process	N	Y	N	\$ 496.15	State	N

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HMS 236	LC	42373	Self-Sufficiency Support Services Supervisor II	03/29/23	03/29/23	Child Care Licensing Rept Writing Trng	N	N	Y	\$ 431.91	State	N
HMS 236	LC	42373	Self-Sufficiency Support Services Supervisor II	09/06/23	09/06/23	Childcare Subsidy Go-Live Trng	N	N	Y	\$ 369.39	State	N
HMS 236	LC	42961	Eligibility Worker III	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 777.13	Will seek 50% reimbursement from FNS	N
HMS 236	LC	44128	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 2,251.65	Will seek 50% reimbursement from FNS	N
HMS 236	LC	45439	Self-Sufficiency Support Services Specialist III	09/06/23	09/05/23	Childcare Subsidy Go-Live Trng	N	N	Y	\$ 349.39	State	N
HMS 236	LC	46871	Self-Sufficiency Support Services Supervisor III	03/29/23	03/29/23	CC Licensing report writing	N	Y	Y	\$ 495.31	State	N
HMS 236	LC	46871	Self-Sufficiency Support Services Supervisor III	09/06/23	09/06/23	CC Subsidy GO LIVE Trng	N	Y	Y	\$ 555.02	State	N
HMS 236	LC	46872	Self-Sufficiency Support Services Supervisor II	03/08/23	03/08/23	CC Licensing applicant process trng	N	Y	Y	\$ 348.17	State	N
HMS 236	LC	46872	Self-Sufficiency Support Services Supervisor II	09/06/23	09/06/23	CC Subsidy GO LIVE Trng	N	Y	Y	\$ 338.50	State	N
HMS 236	LC	46877	Self-Sufficiency Support Services Supervisor II	03/08/23	03/08/23	CCL Mapping Meeting	N	Y	Y	\$ 369.54	State	N
HMS 236	LC	46877	Self-Sufficiency Support Services Supervisor II	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 395.51	State	N
HMS 236	LC	46878	Self-Sufficiency Support Services Supervisor II	03/08/23	03/08/23	CCL Mapping of Application Process	N	Y	Y	\$ 479.38	State	N
HMS 236	LC	46878	Self-Sufficiency Support Services Supervisor II	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 319.71	State	N
HMS 236	LC	46878	Self-Sufficiency Support Services Supervisor II	09/05/23	09/05/23	CCL Subsidy - GO LIVE Current & On-Line Application	N	Y	Y	\$ 468.51	State	N
HMS 236	LC	46879	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 301.65	State	N
HMS 236	LC	46880	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 434.65	State	N
HMS 236	LC	46881	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 292.01	State	N
HMS 236	LC	46882	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 292.01	State	N
HMS 236	LC	46883	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 301.65	State	N
HMS 236	LC	46884	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CCL Subsidy - GO LIVE Current & On-Line Application	N	Y	Y	\$ 334.75	State	N
HMS 236	LC	46885	Self-Sufficiency Support Services Specialist III	09/05/23	09/05/23	CCL Subsidy - GO LIVE Current & On-Line Application	N	Y	Y	\$ 334.00	State	N
HMS 236	LC	46896	Self-Sufficiency Support Services Supervisor III	03/29/23	03/29/23	CCL Report Writing Training	N	y	y	\$ 467.83	State	N
HMS 236	LC	46896	Self-Sufficiency Support Services Supervisor III	09/06/23	09/06/23	CCL Subsidy - GO LIVE Current & On-Line Application	N	Y	Y	\$ 510.86	State	N
HMS 236	LC	46900	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 296.57	State	N

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HMS 236	LC	46902	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 330.27	State	N
HMS 236	LC	46903	Self-Sufficiency Support Services Specialist III	09/05/23	09/05/23	Childcare Subsidy Go-Live Trng	N	N	Y	\$ 410.89	State	N
HMS 236	LC	47443	Self-Sufficiency Support Services Specialist III	09/05/23	09/05/23	Childcare Subsidy Go-Live Trng	N	N	Y	\$ 375.89	State	N
HMS 236	LC	121568	Eligibility Worker IV	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,453.21	Will seek 50% reimbursement from FNS	N
HMS 238	GB	24931	Disability Claims Specialist IV (Professional Relations Officer)	8/23/2023	8/23/2023	As required by SSA, the professional relations officer must fly to Hilo to do an oversight visit with CE providers to ensure all guidelines are being met.	N	Y	N	\$ 232.00	OTHER	Y
HMS 238	GB	24931	Disability Claims Specialist IV (Professional Relations Officer)	9/25/2023	9/25/2023	As required by SSA, the professional relations officer must fly to Lihue to do an oversight visit with CE providers to ensure all guidelines are being met.	N	Y	N	\$ 220.64	OTHER	Y
HMS 238	GB	26811	Disability Claims Specialist V	7/9/2023	7/14/2023	The Disability Claims Specialist V attended the NCDDD meeting, 2023 SSA and DDS Administrators' Conference and New DDS Administrators' Training. The meeting included discussions on DDS backlogs, workload challenges, policy changes, retention and recruitment best practices, and enhancing customer service.	Y	Y	Y	\$ 3,603.95	OTHER	Y
HMS 238	GB	48675	Disability Claims Specialist IV (Disability Hearing Officer)	2/9/2023	2/9/2023	The Disability Hearing Officer (DHO) is required to conduct in person hearings when the claimant declines a phone or video hearing. The DHO traveled to Lihue to conduct the hearing.	N	Y	N	\$ 110.41	OTHER	Y
HMS 238	GB	51805	Disability Claims Specialist IV	8/11/2023	8/17/2023	The Disability Claims Specialist attended the National Association of Disability Examiners (NADE) training conference. NADE provides a forum for discussion of problems related to adjudication of disability claims as well as working to increase the understanding of disability programs.	Y	Y	Y	\$ 2,295.19	OTHER	Y

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HMS 238	GB	122777	Disability Claims Specialist IV (Disability Hearing Officer)	4/6/2023	4/6/2023	The Disability Hearing Officer (DHO) is required to conduct in person hearings when the claimant declines a phone or video hearing. The DHO traveled to Lihue to conduct the hearing.	N	Y	N	\$ 120.86	OTHER	Y
HMS 238	GB	122778	Disability Claims Specialist IV (Disability Hearing Officer)	3/15/2023	3/15/2023	The Disability Hearing Officer (DHO) is required to conduct in person hearings when the claimant declines a phone or video hearing. The DHO traveled to Maui to conduct the hearing.	N	Y	N	\$ 220.34	OTHER	Y
HMS 301	SA	1704	C/APS Supervisor I	11/28/2023	11/28/2023	Meeting	N	Y	N	\$ 89.29	STATE	N
HMS 301	SA	1704	C/APS Supervisor I	11/27/2023	11/27/2023	Meeting	N	Y	N	\$ 155.79	STATE	N
HMS 301	SA	1719	C/APS Supervisor II	4/26/2023	4/28/2023	Attend IVAT Summit	N	N	Y	\$ 412.76	STATE	N
HMS 301	SA	1719	C/APS Supervisor II	11/27/2023	11/28/2023	Attend MLT Meeting	N	Y	N	\$ 667.88	STATE	N
HMS 301	SA	1720	Section Administrator-AReinecke	4/26/2023	4/28/2023	Travel from Kahului, HI to Honolulu, HI for conference	N	Y	N	\$ 592.30	STATE	N
HMS 301	SA	1720	Section Administrator-AReinecke	7/11/2023	7/13/2023	Travel from Kahului, HI to Honolulu, HI for training	N	N	Y	\$ 115.00	STATE	N
HMS 301	SA	1720	Section Administrator-AReinecke	11/27/2023	11/28/2023	Travel from Kahului, HI to Honolulu, HI for MLT	N	Y	N	\$ 454.91	STATE	N
HMS 301	SA	1720	C/APS Supervisor II	8/11/2023	8/11/2023	Attend 2023 Child Welfare Law Update	N	N	Y	\$ 103.49	STATE	N
HMS 301	SA	1720	Section Administrator-Areinecke, C/APS SPECIALIST	4/26/2023	4/26/2023	20TH HAWAII INTERNATIONAL PREVENTING, ASSESSING, AND TREATMENT TRAUMA ACROSS THE LIFESPAN SUMMIT.				\$ 1,147.82	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/27/2023	11/27/2023	Meeting	N	N	Y	\$ 268.79	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/28/2023	11/28/2023	Meeting	N	N	Y	\$ 202.29	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/14/2023	11/14/2023	Review contracts	N	Y	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/3/2023	11/3/2023	Review contracts	N	Y	N	\$ 178.19	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/17/2023	11/17/2023	Review contracts	N	N	N	\$ 248.78	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/16/2023	11/16/2023	Review contracts	N	N	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/15/2023	11/15/2023	Review contracts	N	N	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/13/2023	11/13/2023	Review contracts	N	N	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/7/2023	11/7/2023	Review contracts	N	N	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/9/2023	11/9/2023	Review contracts	N	N	N	\$ 117.79	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/17/2023	10/17/2023	Meeting	N	Y	N	\$ 20.00	\$104.20	N
HMS 301	SA	1721	C/APS Supervisor II	10/4/2023	10/4/2023	Review contracts	N	Y	N	\$ 256.39	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/3/2023	10/3/2023	Review contracts	N	Y	N	\$ 237.39	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/2/2023	10/2/2023	Training for contract reviews	N	Y	N	\$ 208.89	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/6/2023	10/6/2023	Review contracts	N	Y	N	\$ 237.39	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/10/2023	10/10/2023	Review contracts	N	Y	N	\$ 194.65	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	8/28/2023	8/28/2023	Review contracts	N	Y	N	\$ 218.39	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	8/30/2023	8/30/2023	Review contracts	N	Y	N	\$ 256.39	STATE	N
HMS 301	SA	3471	C/APS Specialist I	8/29/2023	8/29/2023	Placement	N	N	N	\$ 141.50	STATE	N

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HMS 301	SA	4535	Assistant Prog Dev Administrator	7/7/2023	7/7/2023	Attend Quality Improvement Center on Engaging Youth in Finding Permanency (QIC-EY) in Hilo	Y	Y	N	\$ 44.00	STATE	Y
HMS 301	SA	4545	C/APS Specialist	11/9/2023	11/12/2023	Visit DHS foster child in treatment facility	N	N	N	\$ 261.00	\$1671.07;OTHER	N
HMS 301	SA	6580	C/APS SPECIALIST I	1/19/2023	2/1/2023	ASSIST WITH MAUI	N	N	N	\$ 1,714.44	STATE	N
HMS 301	SA	6580	C/APS SPECIALIST I	2/21/2023	3/1/2023	ASSIST WITH MAUI	N	N	N	\$ 1,469.52	STATE	N
HMS 301	SA	6580	C/APS SPECIALIST I	3/7/2023	3/17/2023	ASSIST WITH MAUI	N	N	N	\$ 979.68	STATE	N
HMS 301	SA	6580	C/APS SPECIALIST I	4/3/2023	4/5/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	1/17/2023	1/27/2023	ASSIST WITH MAUI	N	N	N	\$ 1,799.84	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	2/13/2023	2/15/2023	ASSIST WITH MAUI	N	N	N	\$ 674.94	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	2/2/2023	2/10/2023	ASSIST WITH MAUI	N	N	N	\$ 1,349.88	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	2/23/2023	2/28/2023	ASSIST WITH MAUI	N	N	N	\$ 665.87	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	3/1/2023	3/3/2023	ASSIST WITH MAUI	N	N	N	\$ 674.94	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	2/7/2023	2/8/2023	ASSIST WITH MAUI	N	N	N	\$ 339.98	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	03/07/203	3/9/2023	ASSIST WITH MAUI	N	N	N	\$ 674.94	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	3/13/2023	3/24/2023	ASSIT WITH MAUI	N	N	N	\$ 1,352.40	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	4/4/2023	4/4/2023	ASSIST WITH MAUI	N	N	N	\$ 674.94	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	4/10/2023	4/13/2023	ASSIT WITH MAUI	N	N	N	\$ 943.44	STATE	N
HMS 301	SA	14987	Assistant Division Administrator	8/27/2023	8/30/2023	Attend the 28th International Summit on Violence, Abuse, and Trauma (IVAT) Conference	Y	N	Y	\$ 2,984.83		
HMS 301	SA	14987	Human Service Professional V	8/27/2023	8/30/2023	Attend the 28th International Summit on Violence, Abuse, and Trauma (IVAT) Conference	Y	N	Y	\$ 3,241.26	STATE	Y
HMS 301	SA	18592	SW	9/29/2023	9/29/2023	ATTEND SPECIAL NEEDS TRAINING	N	N	Y	\$ 156.20	STATE	N
HMS 301	SA	23899	C/APS Supervisor I	2/17/2023	2/20/2023	Escort Client for Visitation	N	N	N	\$ 260.14	STATE	N
HMS 301	SA	23899	C/APS Supervisor I	3/10/2023	3/10/2023	Escort Client for Reunification	N	N	N	\$ 243.00	STATE	N
HMS 301	SA	23899	C/APS Supervisor I	7/11/2023	7/13/2023	Attend CJC MDT Roundtable	N	Y	N	\$ 201.00	STATE	N
HMS 301	SA	23899	C/APS Supervisor I	8/11/2023	8/11/2023	Attend CWS Law Update	N	N	Y	\$ 242.99	STATE	N
HMS 301	SA	23899	C/APS Supervisor I	8/21/2023	8/21/2023	Attend DV Roundtable	N	N	Y	\$ 148.00	\$113; STATE	N
HMS 301	SA	23899	C/APS Supervisor I	11/27/2023	11/28/2023	Attend MLT Meeting	N	Y	N	\$ 853.90	STATE	N
HMS 301	SA	26705	C/APS SPCLT	10/11/2023	10/14/2023	Attend the Fall 2023 Race Equity Improvement Collaborative Convening	N	N	Y	\$ 4,509.27	\$3491.77; STATE	N
HMS 301	SA	26705	C/APS SPECIALIST I	8/25/2023	8/31/2023	28TH ANNUAL IVAT CONFERENCE	N	N	Y	\$ 3,240.30	STATE	N
HMS 301	SA	29223	Assistant Division Administrator	8/27/2023	8/30/2023	Attend the 28th International Summit on Violence, Abuse, and Trauma (IVAT) Conference	Y	N	Y	\$ 2,984.83	STATE	Y
HMS 301	SA	29540	HSP IV	7/11/2023	7/12/2023	Attend New Hire Training - CPSS Basics	N	N	Y	\$ 730.19	STATE	N
HMS 301	SA	29540	HSP IV	8/11/2023	8/11/2023	Attend CWS Law Update	N	N	Y	\$ 165.99	STATE	N
HMS 301	SA	29540	HSP IV	8/24/2023	8/24/2023	Attend DV Training	N	N	Y	\$ 143.00	STATE	N
HMS 301	SA	31638	Social Services Assistant	5/29/2023	5/31/2023	Travel from Kahului, HI to Out-of-State to escort foster child	N	N	N	\$ 338.34	STATE	N



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HMS 301	SA	31638	Social Service Assistant IV	3/7/2023	3/9/2023	Escort foster youth back to Kahului, Hawaii after she ran to Dallas, Texas	N	N	N	\$2,021.64	STATE	N
HMS 301	SA	35691	Child/ Adult Protective Services Specialist	4/26/2023	4/28/2023	Travel from Kahului, HI to Honolulu, HI for conference	N	Y	N	\$ 270.00	STATE	N
HMS 301	SA	35691	Child/Adult Protective Services Specialist	9/18/2023	9/29/2023	Travel from Kahului, Hawaii to Los Angeles, California to escort foster youth back to Maui after failed placement with prospective legal guardian	N	N	N	\$ 948.88	STATE	N
HMS 301	SA	35756	C/APS Supervisor I	11/27/2023	11/27/2023	Attend MLT Meeting	N	Y	N	\$ 148.89	STATE	N
HMS 301	SA	36142	HSP IV	8/11/2023	8/11/2023	ATTEND 2023 ANNUAL CHILD WELFARE LAW UPDATE	N	Y	N	\$ 169.89	STATE	N
HMS 301	SA	36327	HSP III	1/11/2023	1/11/2023	ASSIST WITH MAUI	N	N	N	\$ 244.92	STATE	N
HMS 301	SA	36327	HSP III	1/26/2023	1/27/2023	ASSIST WITH MAUI	N	N	N	\$ 489.84	STATE	N
HMS 301	SA	36327	HSP III	2/2/2023	2/14/2023	ASSIST WITH MAUI	N	N	N	\$ 1,469.52	STATE	N
HMS 301	SA	36327	SW III	2/8/2023	2/10/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	36327	HSP III	3/2/2023	3/3/2023	ASSIST WITH MAUI	N	N	N	\$ 489.84	STATE	N
HMS 301	SA	36327	SW III	2/9/2023	2/10/2023	ASSIST WITH MAUI	N	N	N	\$ 264.92	STATE	N
HMS 301	SA	36327	HSP III	3/6/2023	3/6/2023	ASSIST WITH MAUI	N	N	N	\$ 979.68	STATE	N
HMS 301	SA	36327	HSP III	4/12/2023	4/14/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	36327	HSP III	4/4/2023	4/6/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	36414	Child/ Adult Protective Services Supervisor	11/27/2023	11/28/2023	Travel from Kahului, HI to Honolulu, HI for MLT				\$ 454.91	STATE	N
HMS 301	SA	36586	Social Worker II	8/26/2023	8/31/2023	Attend the 28th International Summit on Violence, Abuse, and Trauma (IVAT) Conference	N	N	Y	\$ 4,117.93	STATE	N
HMS 301	SA	36586	Social Worker II	12/22/2023	12/22/2023	Escort DHS foster child for placement	N	N	N	\$ 20.00	\$189.04; OTHER	N
HMS 301	SA	36586	Social Worker II	11/30/2023	11/30/2023	Escort DHS foster child for placement	N	N	N	\$ 158.69	OTHER	N
HMS 301	SA	36695	Human Services Professional V	11/27/2023	11/28/2023	Attend Supervisor's and MLT team meeting	N	Y	N	\$ 573.55	STATE	N
HMS 301	SA	36696	C/APS SUP I	11/28/2023	11/28/2023	ATTEND MLT	N	Y	N	\$ 124.29	STATE	N
HMS 301	SA	36696	C/APS SUP I	11/27/2023	11/27/2023	SUP MEETING	N	Y	N	\$ 186.89	STATE	N
HMS 301	SA	36696	C/APS SUP I	11/24/2023	11/28/2023	SUP MEETING	N	Y	N	\$ 329.88	STATE	N
HMS 301	SA	36756	C/APS Supervisor I	11/27/2023	11/28/2023	Meetings	N	N	Y	\$ 494.14	OTHER	N
HMS 301	SA	37612	Child/Adult Protective Services Supervisor I	7/7/2023	7/10/2023	Travel from Honolulu, Hawaii, to Kahului Hawaii to assist Maui CWS provide supervision of foster youth who had no placement options and was staying at Maui CWS office	N	N	N	\$ 273.34	STATE	N
HMS 301	SA	38140	Child/Adult Protective Services Supervisor I	7/7/2010	7/10/2023	Travel from Honolulu, Hawaii, to Kahului Hawaii to assist Maui CWS provide supervision of foster youth who had no placement options and was staying at Maui CWS office	N	N	N	\$ 201.14	STATE	N

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HMS 301	SA	39767	Social Service Service Assistant IV	1/5/2024	1/6/2024	Escort DHS foster child for visit with family	N	N	N	\$ 1,163.34	STATE	N
HMS 301	SA	40431	Social Worker III	2/23/2023	2/23/2023	Attend the Live Scan Fingerprinting Machine training	N	N	Y	\$ 103.41	STATE	N
HMS 301	SA	40742	SW III	1/30/2023	2/1/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	40742	SW III	3/1/2023	3/3/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	40742	SW III	3/20/2023	3/22/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	40742	SW III	4/10/2023	4/12/2023	ASSIST WITH MAUI	N	N	N	\$ 604.84	STATE	N
HMS 301	SA	40885	Social Service Aid III	12/21/2023	12/23/2023	Escort DHS foster child for visit with family/prospective placement	N	N	N	\$ 2,064.60	STATE	N
HMS 301	SA	40885	Social Service Aid III	10/6/2023	10/6/2023	Escort DHS foster child for placement	N	N	N	\$ 20.00	\$214.30	N
HMS 301	SA	41103	C/APS SUP II	11/28/2023	11/28/2023	ATTEND MLT	N	Y	N	\$ 201.29	STATE	N
HMS 301	SA	41103	C/APS SUP II	11/27/2023	11/27/2023	BRANCH MEETING	N	Y	N	\$ 267.79	STATE	N
HMS 301	SA	42336	Social Service Assistant IV	10/5/2023	10/6/2023	Escort DHS foster child for placement	N	N	N	\$ 1,037.32	STATE	N
HMS 301	SA	42336	Social Service Assistant IV	7/28/2023	7/28/2023	Escort DHS foster child for reunification	N	N	N	\$ 188.58	STATE	N
HMS 301	SA	42336	Social Service Assistant IV	7/25/2023	7/26/2023	Escort DHS foster child for visit	N	N	N	\$ 1,141.46	STATE	N
HMS 301	SA	42354	C/APS Specialist I	6/23/2023	6/23/2023	Attend ILP Convening	N	N	Y	\$ 166.19	STATE	N
HMS 301	SA	42354	C/APS Supervisor I	7/14/2023	7/14/2023	Attend Ohana is Forever Conference	N	Y	N	\$ 161.00	STATE	N
HMS 301	SA	42354	C/APS Specialist I	12/22/2023	12/22/2023	Placement	N	N	N	\$ 348.84	STATE	N
HMS 301	SA	42355	C/APS Specialist I	7/7/2023	7/7/2023	Attend Quality Improvement Center on Engaging Youth in Finding Permanency (QIC-EY)	N	N	Y	\$ 311.80	276.80; STATE	N
HMS 301	SA	42368	Child/ Adult Protective Services Specialist	5/22/2023	5/23/2023	Travel from Kahului to Out-of-State to escort foster child	N	N	N	\$ 181.25	STATE	N
HMS 301	SA	42378	C/APS Specialist I	8/21/2023	8/21/2023	Attend DV Roundtable	N	N	Y	\$ 148.00	\$113; STATE	N
HMS 301	SA	42595	Human Services Professional II	7/14/23	7/14/2023	Travel from Kahului, Hawaii to Honolulu, Hawaii to escort foster youth attending Ohana is Forever Conference	N	N	Y	\$ 188.54	STATE	N
HMS 301	SA	42595	Human Services Professional II	10/4/2023	10/4/2023	Attend Child Maltreatment Certification Workshop	N	N	Y	\$ 116.21	STATE	N
HMS 301	SA	42595	Human Services Professional II	10/5/2023	10/5/2023	Attend Child Maltreatment Certification Workshop	N	N	Y	\$ 116.21	STATE	N
HMS 301	SA	42596	SW	7/14/2023	7/14/2023	ATTEND OHANA IS FOREVER CONFERENCE	N	N	Y	\$ 169.89	STATE	N
HMS 301	SA	42597	Social Worker IV	6/20/2023	6/20/2023	Escort foster youth from Honolulu, Hawaii to Kahului, Hawaii after discharged from Hale Maluhia	N	N	N	\$ 216.80	STATE	N
HMS 301	SA	42671	SSA III	2/6/2023	2/27/2023	ASSIST WITH MAUI	N	N	N	\$ 1,124.90	STATE	N
HMS 301	SA	42671	SSA III	3/16/2023	3/20/2023	ASSIST WITH MAUI	N	N	N	\$ 647.94	STATE	N
HMS 301	SA	42671	SSA III	4/3/2023	4/14/2023	ASSIST WITH MAUI	N	N	N	\$ 460.84	STATE	N
HMS 301	SA	42671	SSA III	4/20/2023	4/24/2023		N	N	N		STATE	N
HMS 301	SA	43064	Human Resource Specialist	11/9/2023	11/9/2023	Conduct Standard First Aid training for Kauai SSD Staff	Y	N	Y	\$ 220.39	STATE	Y

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HMS 301	SA	43064	Human Resource Specialist	11/7/2023	11/7/2023	Conduct Standard First Aid training for Hilo SSD Staff	Y	N	Y	\$ 205.28	STATE	Y
HMS 301	SA	43243	C/APS Supervisor I	4/26/2023	4/28/2023	Attend IVAT Summit	N	N	Y	\$ 1,044.46	STATE	N
HMS 301	SA	43243	C/APS Specialist I	7/14/2023	7/14/2023	Attend Ohana is Forever Conference	N	Y	N	\$ 161.00	STATE	N
HMS 301	SA	43243	C/APS Supervisor I	8/24/2023	8/24/2023	Attend DV Training	N	N	Y	\$ 226.00	STATE	N
HMS 301	SA	43243	C/APS Supervisor I	10/4/2023	10/5/2023	Attend 2023 Child Maltreatment Certification Workshop	N	N	Y	\$ 450.00	STATE	N
HMS 301	SA	43243	C/APS Supervisor I	11/27/2023	11/28/2023	Attend MLT Meeting	N	Y	N	\$ 782.90	STATE	N
HMS 301	SA	44086	SW	7/15/2022	7/15/2022	ESCORTING FOSTER CHILD TO OHANA IS FOREVER CONFERENCE	N	N	Y	\$ 182.61	STATE	N
HMS 301	SA	44086	HSP V SUPERVISOR	5/16/2023	5/16/2023	FOSTER CARE LICENSING TRAINING	N	N	Y	\$ 25.60	STATE	N
HMS 301	SA	44086	TA SUPERVISOR	9/7/2023	9/7/2023	TRAINING LICENSING	N	N	Y	\$ 122.40	STATE	N
HMS 301	SA	44098	C/APS Supervisor I	11/27/2023	11/28/2023	Meetings	N	Y	N	\$ 593.66	STATE	N
HMS 301	SA	44099	SW	7/14/2023	7/14/2023	ATTEND OHANA IS FOREVER CONFERENCE	N	Y	N	\$ 169.89	STATE	N
HMS 301	SA	44099	C/APS SUPERVISOR	8/11/2023	8/11/2023	ATTEND 2023 ANNUAL CHILD WELFARE LAW UPDATE	N	Y	N	\$ 169.89	STATE	N
HMS 301	SA	44099	C/APS SUP I	11/28/2023	11/28/2023	ATTEND MLT	N	Y	N	\$ 124.29	STATE	N
HMS 301	SA	44099	C/APS SUP I	11/27/2023	11/27/2023	SUP MEETING	N	N	N	\$ 190.79	STATE	N
HMS 301	SA	100968	Social Service Aid III	7/7/2023	7/10/2023	Travel from Honolulu, Hawaii, to Kahului Hawaii to assist Maui CWS provide supervision of foster youth who had no placement options and was staying at Maui CWS office	N	N	N	\$ 201.14	STATE	N
HMS 301	SA	112751	Social Worker	7/7/2023	7/10/2023	Travel from Honolulu, Hawaii, to Kahului Hawaii to assist Maui CWS provide supervision of foster youth who had no placement options and was staying at Maui CWS office	N	N	N	\$ 1,192.62	STATE	N
HMS 301	SA	113138	Human Service Professional V	9/8/2023	9/13/2023	Attend IT Solutions Management (ISM) + Public Human Services Attorneys (PHSA) Education Conference & Expo. Learn about two crucial mission-support areas of human services-technology and legal. Learn the latest trends in project management, technology, etc. Multiple opportunities to network with peers where I can exchange ideas with other leaders who have the same role or challenges.	Y	N	Y	\$ 2,946.32	STATE	Y

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HMS 301	SA	118530	Humas Svc Professional II	11/15/2023	11/16/2023	Training	N	N	Y	\$ 54.00	\$417.77; OTHER	N
HMS 301	SA	118532	Social Service Aid III	12/22/2023	12/24/2023	Escort DHS foster child for visit with family	N	N	N	\$ 1,859.64	STATE	N
HMS 301	SA	118532	Social Service Aid III	11/30/2023	11/30/2023	Escort DHS foster child for medical appointment	N	N	N	\$ 20.00	\$234.31; OTHER	N
HMS 301	SA	118538	Humas Svc Professional II	11/15/2023	11/16/2023	Training	N	N	Y	\$ 54.00	\$417.77; OTHER	N
HMS 301	SA	118538	Social Service Aid III	10/26/2023	10/26/2023	Escort DHS foster child to medical appointment	N	N	N	\$ 20.00	OTHER	N
HMS 301	SA	118541	Social Service Aid III	5/30/2022	5/30/2022	Escort foster youth from Kahului, Hawaii to Hilo, Hawaii for placement	N	N	N	\$ 201.40	STATE	N
HMS 301	SA	118574	SW	7/7/2023	7/7/2023	Quality Improvement Center on Engaging Youth in Finding Permanency (QIC-EY)	N	N	Y	\$ 185.19	STATE/OTHER	N
HMS 301	SA	118574	Child/Adult Protective Services Specialist	7/7/2023	7/7/2023	Attended Quality Improvement Center on Engaging Youth in Finding Permanency (QIC-EY)	N	N	Y	\$ 185.19	141.19; STATE	N
HMS 301	SA	118616	Assistant Prog Dev Administrator	6/24/2023	6/28/2023	Attend the Women Are Sacred (WAS) Conference	Y	Y	N	\$ 181.25	STATE	Y
HMS 301	SA	118616	Assistant Prog Dev Administrator	5/18/2023	5/18/2023	Attend CRP meeting in Hilo, HI	Y	Y	N	\$ 236.39	SCASF	Y
HMS 301	SA		SUSANNAH WESLEY CASE MANAGER	7/25/2023	7/27/2023	VISITATION ON DHS CHILD	N	N	N	\$ 1,428.18	STATE	N
HMS 301	SA		DHS FOSTER CHILD/SSA III	11/23/2022	11/23/2022	PLACEMENT	N	N	N	\$ 154.30	OTHER/STATE	N
HMS 301	SA		SW/SUP	7/15/2022	7/15/2022	ESCORTING FOSTER CHILD TO OHANA IS FOREVER CONFERENCE	N	N	Y	\$ 197.61	STATE	N
HMS 301	SA		Social Service Aid III	2/3/2022	2/3/2022	Escort foster youth from Hilo, Hawaii to Honolulu, Hawaii for admission to Youth Challenge	N	N	N	\$ 189.10	STATE	N
HMS 301	SA		Hanai aunt	1/5/2024	1/6/2024	Escort DHS foster child for visit with family/prospective placement	N	N	N	\$ 1,578.19	STATE	N
HMS 301	SA		Grandfather	9/29/2023	9/30/2023	Escort DHS foster child for placement	N	N	N	\$ 1,188.65	STATE	N
HMS 301	SA		Resource caregiver	12/4/2023	12/4/2023	Escort DHS foster child to visit father	N	N	N	\$ 171.39	STATE	N
HMS 301	SA		Grandmother	10/19/2023	10/19/2023	Escort DHS foster children for reunification	N	N	N	\$ 196.80	STATE	N
HMS 301	SA		Resource caregiver	011/11/23	11/11/2023	Escort DHS foster child to visit father	N	N	N	\$ 167.78	STATE	N
HMS 301	SA		Resource caregiver	11/1/2023	11/8/2023	Escort DHS foster child for visit with family	N	N	N	\$ 1,262.05	STATE	N
HMS 301	SA		Resource caregiver	9/29/2023	9/29/2023	Escort DHS foster child for change in placement	N	N	N	\$ 149.13	STATE	N
HMS 301	SA		Resource caregiver	7/13/2023	7/14/2023	Escort DHS foster child for visit	N	N	N	\$ 1,041.65	STATE	N
HMS 301	SA		Resource caregiver	8/25/2023	8/26/2023	Escort DHS foster child for placement	N	N	N	\$ 111.99	STATE	N
HMS 301	SA		EHCWSSA	4/21/2023	4/21/2023	Na Kama a Haloa Convening	N	N	N	\$ 160.40	N/A	N

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HMS 301	SA		CAPS Specialist	4/25/2023	4/25/2023	Assist Maui CWS as they are short staffed	N	N	N	\$ 235.86	N/A	N
HMS 301	SA			4/26/2023	4/26/2023	Assist Maui CWS as they are short staffed	N	N	N	\$ 244.92	N/A	N
HMS 301	SA		Social Worker III	5/1/2023	5/1/2023	Travel to Maui to assist Maui CWS as they are short staffed	N	N	N	\$ 244.92	N/A	N
HMS 301	SA		Social Service Aide III	5/2/2023	5/2/2023	Travel to Maui to assist Maui CWS as they are short staffed	N	N	N	\$ 235.86	N/A	N
HMS 301	SA		Secretary I	7/11/2023	7/11/2023	Attend New Hire Training	N	N	N	\$ 216.49		
HMS 301	SA		Human Service Professional V	3/28/2023	3/29/2023	Conduct 2-day CPSS Basics training for Kauai CWS staff				\$ 814.57		
HMS 301	SA		Human Service Professional V	3/23/2023	3/24/2023	Conduct 2-day CPSS Basics training for Maui CWS staff				\$ 879.12		
HMS 301	SA		Human Service Professional V	2/23/2023	2/24/2023	Conduct 2-day CPSS Basics training for West HI CWS staff				\$ 708.10		
HMS 301	SA		Community Health Worker	2/16/2023	2/16/2023	Attend CRP meeting in Honolulu, HI from Lihue, HI				\$ 68.39		
HMS 301	SA		Specialist IV	2/16/2023	2/16/2023	Attend CRP meeting in Honolulu, HI from Hilo, HI				\$ 73.99		
HMS 301	SA		Strategic Initiatives Liaison	2/16/2023	2/16/2023	Attend CRP meeting in Honolulu, HI from Lihue, HI				\$ 68.39		
HMS 301	SA		Training and Support Specialist	2/16/2023	2/16/2023	Attend CRP meeting in Honolulu, HI from Lihue, HI				\$ 158.89		
HMS 301	SA		Human Service Professional V	2/14/2023	2/15/2023	Conduct 2-day CPSS Basics training for EHCWSS staff				\$ 564.95		
HMS 301	SA	26705, 17693,31453	C/APS SPECIALIST I/HSP III	7/7/2023	7/7/2023	QICY-EY	N	N	Y	\$ 456.00	OTHER/STATE	N
HMS 301	SA	N/A	Training and Support Specialist	10/19/2023	10/19/2023	Attend CRP meeting in Lihue, HI from Honolulu, HI	Y	Y	N	\$ 130.39	SCASF	Y
HMS 301	SA	N/A	Fam Health Services Supervisor	8/17/2023	8/17/2023	Attend CRP meeting in Honolulu, HI from Wailuku, HI	Y	Y	N	\$ 87.40	SCASF	Y
HMS 301	SA	N/A	Community Health Worker	8/17/2023	8/17/2023	Attend CRP meeting in Honolulu, HI from Lihue, HI	Y	Y	N	\$ 106.39	SCASF	Y
HMS 301	SA	N/A	Strategic Initiatives Liaison	8/17/2023	8/17/2023	Attend CRP meeting in Honolulu, HI from Lihue, HI	Y	Y	N	\$ 106.39	SCASF	Y
HMS 301	SA	N/A	Training and Support Specialist	8/17/2023	8/17/2023	Attend CRP meeting in Honolulu, HI from Lihue, HI	Y	Y	N	\$ 121.39	SCASF	Y
HMS 301	SA	N/A	Chief Program Officer	5/18/2023	5/18/2023	Attend the CRP meeting in Hilo	Y	Y	N	\$ 128.39	SCASF	Y
HMS 301	SA	N/A	Quality Assurance Advisor	5/18/2023	5/18/2023	Attend the CRP meeting in Hilo	Y	Y	N	\$ 128.39	SCASF	Y
HMS 301	SA	N/A	Training and Support Specialist	5/18/2023	5/18/2023	Attend CRP meeting in Hilo, HI from Honolulu, HI	Y	Y	N	\$ 128.39	SCASF	Y
HMS 301	SA	N/A	Training and Support Specialist	5/18/2023	5/18/2023	Attend CRP meeting in Hilo, HI from Honolulu, HI	Y	Y	N	\$ 128.39	SCASF	Y
HMS 301	SA	N/A	Training and Support Specialist	5/18/2023	5/18/2023	Attend CRP meeting in Hilo, HI from Lihue, HI	Y	Y	N	\$ 241.19	SCASF	Y
HMS 301/303	SA/WP	34398	DHS FOSTER CHILD/SW IV	2/10/2023	2/17/2023	NO PLACEMENT	N	N	N	\$ 472.83	STATE	N
HMS 302	DA	7711	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 265.02	State	N

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HMS 302	DA	17625	Human Services Professional III	03/29/23	03/29/23	CC Licensing report writing	N	Y	Y	\$ 256.32	State	N
HMS 302	DA	23706	Child Care Regulation Program Office Administrator	05/15/23	05/19/23	CCDF Administrator or designee from the State or Territory CCDF lead agency, must attend and participate in ACF-sponsored or Regional in-person meetings and trainings, as directed by the OCC.	Y	Y	Y	\$ 2,129.13	State	N
HMS 302	DA	23706	Child Care Regulation Program Office Administrator	07/30/23	08/05/23	An In-person STAM Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Presentations by subject-matter experts and technical assistance specialists.	Y	Y	Y	\$ 3,486.74	State	N
HMS 302	DA	23706	Child Care Regulations Program Office Administrator	10/13/23	10/13/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 702.54	Will seek reimbursement from	N
HMS 302	DA	23706	Child Care Regulations Program Office Administrator	10/18/23	10/18/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 398.71	Will seek reimbursement from	N
HMS 302	DA	23706	Child Care Regulations Program Office Administrator	11/02/23	11/02/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 480.03	Will seek reimbursement from	N
HMS 302	DA	23711	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 416.83	State	N
HMS 302	DA	24656	Human Services Professional V	09/16/23	09/21/23	2023 NARA Licensing Seminar provided a structured networking opportunities focusing on trends in technologies and regulation. Sessions provided insights on similarities and differences between jurisdictions, to be able to explore future regulatory trends and needs.	Y	Y	Y	\$ 4,230.70	State	N
HMS 302	DA	24656	Human Services Professional V	10/13/23	10/13/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 592.34	Will seek reimbursement from	N
HMS 302	DA	24656	Human Services Professional V	10/18/23	10/18/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 311.50	Will seek reimbursement from	N
HMS 302	DA	24656	Human Services Professional V	11/02/23	11/02/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 383.35	Will seek reimbursement from	N
HMS 302	DA	28206	Human Services Professional III	03/02/23	03/02/23	Re-license Child Care Facility on Lanai	N	N	N	\$ 499.12	State	N
HMS 302	DA	28206	Human Services Professional III	03/29/23	03/29/23	Child Care Licensing Rept Writing Trng	N	N	Y	\$ 391.91	State	N

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HMS 302	DA	35489	Information Technology Band B	12/04/23	12/04/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 326.27	State	N
HMS 302	DA	35489	Information Technology Band B	12/05/23	12/05/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 426.80	State	N
HMS 302	DA	35489	Information Technology Band B	12/06/23	12/06/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 495.25	State	N
HMS 302	DA	35489	Information Technology Band B	12/13/23	12/13/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 353.18	State	N
HMS 302	DA	36936	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 297.11	State	N
HMS 302	DA	40952	Social Worker III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 340.08	State	N
HMS 302	DA	42902	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 313.96	State	N
HMS 302	DA	45444	Human Services Professional III	03/29/23	03/29/23	Child Care Licensing Rept Writing Trng	N	N	Y	\$ 331.91	State	N
HMS 302	DA	45444	Human Services Professional III	04/04/23	04/04/23	Re-license Child Care Facility on Molokai	N	N	N	\$ 383.00	State	N
HMS 302	DA	45523	Oahu Section 4 Administrator	09/18/23	09/21/23	2023 NARA Licensing Seminar provided a structured networking opportunities focusing on trends in technologies and regulation. Sessions provided insights on similarities and differences between jurisdictions, to be able to explore future regulatory trends and needs.	Y	Y	Y	\$ 3,449.58	State	N
HMS 302	DA	46889	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 280.08	State	N
HMS 302	DA	46911	Human Services Professional V	05/15/23	05/19/23	Learn and strategize about CCDF issues that are most impacting our states and territories in the region.	Y	Y	Y	\$ 2,323.88	State	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
HMS 302	DA	46911	Human Services Professional V	07/30/23	08/04/23	An In-person STAM Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Presentations by subject--matter experts and technical assistance specialists.	Y	Y	Y	\$ 2,946.89	State	N
HMS 302	DA	47420	Human Services Professional III	03/29/23	03/29/23	Child Care Licensing Rept Writing Trng	N	N	Y	\$ 381.91	State	N
HMS 302	DA	47420	Human Services Professional III	04/04/23	04/04/23	Re-license Child Care Facility on Molokai	N	N	N	\$ 462.00	State	N
HMS 302	DA	47420	Human Services Professional III	10/24/23	10/24/23	Re-license Child Care Facility on Molokai	N	N	N	\$ 488.23	State	N
HMS 302	DA	47445	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 293.46	State	N
HMS 302	DA	112192	Information Technology Band B	12/04/23	12/04/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 232.07	State	N
HMS 302	DA	112192	Information Technology Band B	12/05/23	12/05/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 310.48	State	N
HMS 302	DA	112192	Information Technology Band B	12/06/23	12/06/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 374.02	State	N
HMS 302	DA	112192	Information Technology Band B	12/13/23	12/13/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 249.15	State	N
HMS 302	DA	116854	Human Services Professional V	07/30/23	08/04/23	An In-person STAM Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Presentations by subject--matter experts and technical assistance specialists.	Y	Y	Y	\$ 2,983.14	State	N



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HMS 302	DA	120655	Child Care Subsidy Program Office Administrator	05/15/23	05/19/23	CCDF Administrator or designee from the State or Territory CCDF lead agency, must attend and participate in ACF-sponsored or Regional in-person meetings and trainings, as directed by the OCC.	Y	Y	Y	\$ 2,071.38	State	N
HMS 302	DA	120655	Child Care Subsidy Program Office Administrator	07/30/23	08/05/23	An In-person STAM Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Presentations by subject-matter experts and technical assistance specialists.	Y	Y	Y	\$ 3,093.72	State	N
HMS 302	DA	123043	Human Services Professional V	05/15/23	05/19/23	Learn and strategize about CCDF issues that are most impacting our states and territories in the region.	Y	Y	Y	\$ 2,366.24	State	N
HMS 302	DA	unknown	DAGS/Investigator/Jack Snyder	04/25/23	04/25/23	Conduct an unannounced visit to an illegal child care provider.	N	Y	N	\$ 222.40	State	N
HMS 302	DA	unknown	DAGS/Investigator/Jack Snyder	04/25/23	04/25/23	Conduct an unannounced visit to an illegal child care provider.	N	Y	N	\$ 173.95	State	N
HMS 303	WP	36143	DHS CHILD/MATERNAL RELATIVES	4/28/2023	5/2/2023	PLACEMENT	N	N	N	\$ 1,427.50	STATE	N
HMS 303	WP		RCG/DHS CHILD	3/8/2023	3/8/2023	PLACEMENT	N	N	N	\$ 748.40	OTHER	N
HMS 303	WP		DHS FOSTER CHILD/PROSPECTIVE RELATIVE ADOPTIVE FAMILY	10/20/2022	10/25/2022	PLACEMENT	N	N	N	\$ 2,426.51	STATE	N
HMS 303	WP		DHS FOSTER CHILD/SCHOOL TEACHER	2/27/2023	3/3/2023	FIELD TRIP	N	N	N	\$ 650.00	STATE	N
HMS 303	WP		RCG/DHS CHILD	1/6/2023	1/6/2023	VISITATION	N	N	N	\$ 121.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	1/13/2023	1/13/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	1/20/2023	1/20/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	1/30/2023	1/31/2023	VISITATION	N	N	N	\$ 76.81	STATE	N
HMS 303	WP		RCG/DHS CHILD	1/27/2023	1/27/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/3/2023	2/3/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/10/2023	2/10/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	2/20/2023	2/22/2023	VISITATION	N	N	N	\$ 131.80	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/17/2023	2/17/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/24/2023	2/24/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		DHS CHILD/BIO FATHER	2/15/2023	2/17/2023	VISITATION	N	N	N	\$ 1,324.60	STATE	N
HMS 303	WP		DHS CHILD/BIO FATHER	3/11/2023	3/13/2023	REUNIFICATION	N	N	N	\$ 2,504.17	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/27/2023	3/1/2023	PLACEMENT	N	N	N	\$ 1,051.97	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	3/20/2023	3/22/2023	VISITATION	N	N	N	\$ 96.80	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	4/10/2023	4/11/2023	VISITATION	N	N	N	\$ 96.80	STATE	N
HMS 303	WP		RCG/DHS CHILD	3/31/2023	3/31/2023	PLACEMENT	N	N	N	\$ 131.19	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	4/2/2023	4/4/2023	VISITATION	N	N	N	\$ 136.80	STATE	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?			
HMS 303	WP		BIOLOGICAL MOTHER	2/20/2023	2/22/2023	VISITATION	N	N	N	\$ 145.25	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/17/2023	2/17/2023	VISITATION	N	N	N	\$ 131.19	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/24/2023	2/24/2023	VISITATION	N	N	N	\$ 141.20	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	5/14/2023	5/16/2023	VISITATION	N	N	N	\$ 116.80	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	5/12/2023	5/14/2023	VISITATION	N	N	N	\$ 380.40	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	5/14/2023	5/16/2023	VISITATION	N	N	N	\$ 145.24	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	6/2/2023	6/2/2023	ATTEND COURT HEARING	N	N	N	\$ 150.49	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	6/5/2023	6/5/2023	ATTEND COURT HEARING	N	N	N	\$ 149.64	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	7/14/2023	7/14/2023	VISITATION	N	N	N	\$ 250.78	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	7/17/2023	7/27/2023	VISITATION	N	N	N	\$ 88.25	STATE	N
HMS 303	WP		DHS FOSTER CHILD/BIOLOGICAL MOTHER	7/20/2023	7/20/2023	VISITATION	N	N	N	\$ 313.45	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	8/4/2023	8/4/2023	VISITATION	N	N	N	\$ 289.78	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	8/17/2023	8/17/2023	VISITATION	N	N	N	\$ 193.80	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	9/1/2023	9/1/2023	VISITATION	N	N	N	\$ 307.78	STATE	N
HMS 303	WP		RCG/DHS CHILD	9/29/2023	9/29/2023	VISITATION	N	N	N	\$ 231.76	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	9/17/2023	9/19/2023	VISITATION	N	N	N	\$ 102.49	STATE	N
HMS 303	WP		RCG/DHS CHILD	9/15/2023	9/15/2023	VISITATION	N	N	N	\$ 231.76	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	7/17/2023	7/31/2023	VISITATION	N	N	N	\$ 103.51	STATE	N
HMS 303	WP		RCG/DHS CHILD	10/13/2023	10/13/2023	VISITATION	N	N	N	\$ 273.56	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	11/20/2023	11/21/2023	VISITATION	N	N	N	\$ 123.38	STATE	N
HMS 303	WP		RCG/DHS CHILD	11/10/2023	11/10/2023	OBTAINED PERM CUSTODY	N	N	N	\$ 326.00	STATE	N
HMS 303	WP		DHS Foster Child	2/17/2023	2/20/2023	Visitation	N	N	N	\$ 159.15	STATE	N
HMS 303	WP		DHS Foster Child	3/10/2023	3/10/2023	Reunification	N	N	N	\$ 60.75	STATE	N
HMS 303	WP		DHS Foster Child	5/26/2023	5/26/2023	Placement	N	N	N	\$ 103.20	STATE	N
HMS 303	WP		DHS Relative RCG	5/26/2023	5/26/2023	Placement	N	N	N	\$ 236.24	STATE	N
HMS 303	WP		DHS Client	8/4/2023	8/6/2023	Visitation	N	N	N	\$ 909.73	STATE	N
HMS 303	WP		DHS Foster Child	8/29/2023	8/29/2023	Placement	N	N	N	\$ 51.25	STATE	N
HMS 303	WP		DHS Foster Child &DHS Client	10/4/2023	10/7/2023	Reunification	N	N	N	\$ 1,493.42	STATE	N
HMS 303	WP		DHS Foster Child	12/22/2023	12/22/2023	Placement	N	N	N	\$ 180.95	STATE	N
HMS 303	WP		RCG/DHS CHILD	12/31/2022	1/5/2023	VISITATION	N	N	N	\$ 248.00	STATE	N
HMS 303	WP		RCG/DHS CHILD	12/9/2022	1/3/2023	ATTEND FUNERAL	N	N	N	\$ 2,451.00	STATE	N
HMS 303	WP		DHS foster child	12/27/2023	1/4/2024	Visitation with family	N	N	N	\$ 118.80	STATE	N
HMS 303	WP		DHS foster child	12/22/2023	1/6/2024	Visitation with family	N	N	N	\$ 909.02	STATE	N
HMS 303	WP		Father	12/24/2023	12/28/2023	Visitation with child in DHS foster custody	N	N	N	\$ 1,206.47	STATE	N
HMS 303	WP		Mother	12/27/2023	12/29/2023	Visitation with children in DHS foster custody	N	N	N	\$ 1,544.53	STATE	N
HMS 303	WP		DHS foster child	12/21/2023	1/5/2024	Visitation with family	N	N	N	\$ 1,427.60	STATE	N
HMS 303	WP		DHS foster child	11/30/2023	11/30/2023	Change in placement	N	N	N	\$ 77.00	OTHER	N
HMS 303	WP		Mother	12/22/2023	12/22/2023	Visitation with child in DHS foster custody	N	N	N	\$ 184.39	STATE	N
HMS 303	WP		DHS foster child	9/29/2023	9/30/2023	Placement with family	N	N	N	\$ 643.35	STATE	N
HMS 303	WP		Mother	8/24/2023	8/25/2023	Visitation with children in DHS foster custody	N	N	N	\$ 1,431.14	STATE	N
HMS 303	WP		Mother	11/29/2023	12/1/2023	Visitation with children in DHS foster custody	N	N	N	\$ 959.58	STATE	N
HMS 303	WP		Mother	10/10/2023	10/14/2023	Visitation with children in DHS foster custody	N	N	N	\$ 2,041.53	STATE	N
HMS 303	WP		DHS foster child	12/4/2023	12/4/2023	Visit father	N	N	N	\$ 121.39	STATE	N

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HMS 303	WP		DHS foster child	10/19/2023	10/19/2023	Reunification with father	N	N	N	\$ 98.40	STATE	N
HMS 303	WP		DHS foster child	10/19/2023	10/19/2023	Reunification with father	N	N	N	\$ 98.40	STATE	N
HMS 303	WP		DHS foster child	11/11/2023	11/11/2023	Visit father	N	N	N	\$ 117.78	STATE	N
HMS 303	WP		Mother	11/6/2023	11/6/2023	Visitation with child in DHS foster custody	N	N	N	\$ 108.30	STATE	N
HMS 303	WP		DHS foster child	11/1/2023	11/8/2023	Visitation with family	N	N	N	\$ 1,214.51	STATE	N
HMS 303	WP		DHS foster child	10/6/2023	10/6/2023	Change in placement	N	N	N	\$ 866.20	STATE	N
HMS 303	WP		Father	10/9/2023	10/13/2023	Visitation with child in DHS foster custody	N	N	N	\$ 823.54	STATE	N
HMS 303	WP		DHS foster child	7/28/2023	7/28/2023	Reunification with mother	N	N	N	\$ 76.09	STATE	N
HMS 303	WP		Father	7/28/2023	7/28/2023	Visit children in DHS foster custody	N	N	N	\$ 149.74	STATE	N
HMS 303	WP		Mother	9/21/2023	9/22/2023	Visitation with children in DHS foster custody	N	N	N	\$ 1,420.55	STATE	N
HMS 303	WP		DHS foster child	7/13/2023	7/26/2023	Visit family	N	N	N	\$ 754.86	STATE	N
HMS 303	WP		Mother	7/27/2023	7/29/2023	Visitation with children in DHS foster custody	N	N	N	\$ 1,365.05	STATE	N
HMS 303	WP		Father	8/17/2023	8/17/2023	Visit children in DHS foster custody	N	N	N	\$ 106.39	STATE	N
HMS 303	WP		DHS Foster Child	1/29/2023	1/29/2023	Failed Placemen, DHS Foster Children return to Hawaii	N	N	N	\$ 5,171.88	STATE	N
HMS 303	WP		DHS Foster Child	4/18/2023	4/18/2023	Travel for Placement	N	N	N	\$ 51.25	N/A	N
HMS 303	WP		Mother of DHS Foster Child	4/21/2023	4/23/2023	To attend monthly visit, court ordered	N	N	N	\$ 131.00	N/A	N
HMS 303	WP		DHS Foster Child	4/28/2023	4/30/2023	Reunification	N	N	N	\$ 131.00	N/A	N
HMS 303	WP		Father of DHS Foster Child	5/7/2023	5/17/2023	To attend hearing, court ordered	N	N	N	\$ 608.28	N/A	N
HMS 303/301	SA/WP	34342	DHS FOSTER CHILD/SSA III	3/21/2023	3/21/2023	PLACEMENT	N	N	N	\$ 210.64	STATE	N
HMS 303/301	SA/WP	34398	DHS FOSTER CHILD/SW IV	1/11/2023	1/11/2023	RESIDENTIAL TREATMENT	N	N	N	\$ 131.03	STATE	N
HMS 303/301	SA/WP	36143	DHS FOSTER CHILD/SW	5/28/2022	5/29/2022	VISITATION	N	N	N	\$ 1,318.30	STATE	N
HMS 303/301	SA/WP	43767	DHS FOSTER CHILD/SSA	4/19/2023	4/19/2023	PLACEMENT	N	N	N	\$ 270.20	STATE	N
HMS 303/301	SA/WP		DHS FOSTER CHILD/ SSA	6/1/2023	6/2/2023	REMOVAL	N	N	N	\$ 1,943.66	STATE	N
HMS 303/301	SA/WP		DHS FOSTER CHILD/SSA	10/3/2023	10/3/2023	PLACEMENT	N	N	N	\$ 205.07	STATE	N
HMS 303/301	SA/WP		DHS FOSTER CHILD/SW	12/1/2023	12/1/2023	PLACEMENT	N	N	N	\$ 262.07	STATE	N
HMS 501	YA	2452	Corrections Manager IV	5/22/2023	5/26/2023	Coalition for Juvenile Justice 2023 Annual Conference	Y	Y	N	\$ 3,366.33	Other	N
HMS 501	YA	102142	Executive Director	9/18/2023	9/18/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 242.48	State	N
HMS 501	YA	102142	Executive Director	9/23/2023	9/23/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 146.50	State	N
HMS 501	YA	102142	Executive Director	11/13/2023	11/17/2023	Annie E. Casey Foundation (AECF) Youth Justice Systems Conference	Y	Y	N	\$ 2,817.90	Other and State	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	5/22/2023	5/27/2023	Coalition for Juvenile Justice 2023 Annual Conference	Y	Y	N	\$ 3,688.24	Other	N

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HMS 501	YA	108907	Juvenile Justice Program Assistant	10/11/2023	10/11/2023	Compliance Monitoring-Kauai	N	N	N	\$ 222.64	State	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	11/20/2023	11/22/2023	Compliance Monitoring-County of Hawaii	N	N	N	\$ 678.59	State	N
HMS 501	YA	117955	Children and Youth Program Specialist V	9/22/2023	9/23/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 403.87	State	N
HMS 501	YA	120770	Children and Youth Program Specialist V	5/22/2023	5/27/2023	Coalition for Juvenile Justice 2023 Annual Conference	Y	Y	N	\$ 3,688.24	Other	N
HMS 501	YA	120770	Children and Youth Program Specialist V	9/19/2023	9/19/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 199.50	State	N
HMS 501	YA	120770	Children and Youth Program Specialist V	9/20/2023	9/20/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 113.00	State	N
HMS 501	YA	122366	Office Assistant III	5/22/2023	5/27/2023	Coalition for Juvenile Justice 2023 Annual Conference	Y	Y	N	\$ 3,663.24	Other	N
HMS 501	YA	122366	Office Assistant III	9/20/2023	9/20/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 260.00	State	N
HMS 501	YA	122366	Office Assistant III	9/22/2023	9/22/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 165.48	State	N
HMS 501	YA	123115	Human Services Professional III	9/18/2023	9/18/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 165.48	State	N
HMS 501	YA	123115	Human Services Professional III	9/20/2023	9/20/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 137.00	State	N
HMS 503	YB	18928	Youth Corrections Officer	7/26/2023	7/26/2023	Deliver meds to discharged youth	N	N	N	\$ 213.74	State	N
HMS 503	YB	56555	Corrections Manager IV	1/27/2023	1/29/2023	CJJA Winter Business Meeting	Y	Y	N	\$ 2,316.59	Other	N
HMS 503	YB	56555	Corrections Manager IV	4/18/2023	4/21/2023	CCJJD Meeting	Y	Y	N	\$ 3,057.51	Other	N
HMS 503	YB	56555	Corrections Manager IV	6/14/2023	6/16/2023	Keynote Speaker Lowitja Conf.	Y	Y	N	\$ 8,973.00	Other	N
HMS 503	YB	56555	Corrections Manager IV	8/7/2023	8/9/2023	National Assoc of Sentencing Commissions 2023	Y	Y	N	\$ 1,580.52	Other	N
HMS 503	YB	56555	Corrections Manager IV	8/11/2023	8/13/2023	CJJA Summer Business Meeting	Y	Y	N	\$ 2,405.19	Other	N
HMS 503	YB	56555	Corrections Manager IV	8/23/2023	8/23/2023	Attend Meeting	N	Y	N	\$ 214.40	State	N
HMS 503	YB	77595	Human Services Professional III	10/20/2023	10/20/2023	Meet with Courts/Parole Officer	N	N	N	\$ 281.79	State	N
HMS 503	YB	98968	Human Services Professional III	3/8/2023	3/8/2023	Hawaii Safe Place Conference	N	N	Y	\$ 117.66	State	N
HMS 503	YB	98968	Human Services Professional III	5/5/2023	5/5/2023	Ku Like meeting with FC 2nd Circ.	N	Y	N	\$ 226.20	State	N
HMS 503	YB	98968	Human Services Professional III	7/13/2023	7/13/2023	Attend Meeting	N	Y	N	\$ 150.39	State	N
HMS 503	YB	102205	Farm manager	10/6/2023	10/7/2023	Hawaii Cattlemen's Council Conference 2023	Y	Y	N	\$ 706.99	State	N
HMS 503	YB	104460	Human Services Professional III	3/8/2023	3/8/2023	Hawaii Safe Place Conference	N	N	Y	\$ 225.90	State	N
HMS 503	YB	104460	Human Services Professional III	7/13/2023	7/13/2023	Attend Meeting	N	Y	N	\$ 224.89	State	N
HMS 503	YB	106254	Corrections Manager III	10/20/2023	10/20/2023	Meet with Courts/Parole Officer	N	N	N	\$ 358.79	State	N
HMS 503	YB	106254	Corrections Manager III	11/20/2023	11/20/2023	Site Visits with Courts/Programs	N	N	N	\$ 171.28	State	N
HMS 503	YB	106254	Corrections Manager III	11/22/2023	11/22/2023	Site Visits with Courts/Programs	N	N	N	\$ 190.91	State	N
HMS 503	YB	182764	Inst. Farm Leader	10/6/2023	10/7/2023	Hawaii Cattlemen's Council Conference 2023	Y	Y	N	\$ 813.99	State	N
HMS 601	TA	3953	Child/Adult Protective Services Specialist Supervisor I	4/29/2023	5/3/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 512.20	FEDERAL	Y

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HMS 601	TA	6332	Child/Adult Protective Services Specialist Supervisor I	8/26/2023	8/31/2023	Attend the 34th Annual National Adult Protective Services Association (NAPSA) Conference and the 14th Annual National Elder Financial Exploitation Summit	Y	N	Y	\$ 3,913.92	FEDERAL	Y
HMS 601	TA	7706	Child/Adult Protective Services Specialist	4/30/2023	5/2/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 178.00	FEDERAL	Y
HMS 601	TA	7706	Child/Adult Protective Services Specialist	4/30/2023	5/2/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 379.00	FEDERAL	Y
HMS 601	TA	21133	FGP Program Specialist V	1/23/2023	1/23/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 182.41	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	4/19/2023	4/19/2023	Kauai FGP recognition event	Y	N	N	\$ 215.91	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	4/25/2023	4/25/2023	Hilo FGP recognition event	Y	N	N	\$ 211.16	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	5/10/2023	5/10/2023	Preservice training for Maui FGP applicant	Y	N	Y	\$ 206.40	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	5/20/2023	5/27/2023	ASPN Board mtgng/AmerCorps Seniors Convening	Y	Y	Y	\$ 4,221.85	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	7/17/2023	7/17/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 317.79	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	10/16/2023	10/16/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 286.29	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	11/18/2023	11/18/2023	Promote and recruit volunteers on Maui	N	N	N	\$ 248.28	STATE	N
HMS 601	TA	22425	Social Services Manager I	10/21/2023	10/25/2023	Attend the Annual National Staff Development Executive Meeting and the Annual Conference.	Y	Y	N	\$ 3,493.22	FEDERAL	Y
HMS 601	TA	22425	Social Services Manager I	4/19/2023	4/20/2023	Attend the Annual National Staff Development Training Association Meeting	Y	Y	N	\$ 1,969.32	FEDERAL	Y
HMS 601	TA	25269	FGP Program Specialist	3/20/2023	3/20/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 225.40	STATE	N
HMS 601	TA	25269	FGP Program Specialist	6/19/2023	6/19/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 222.39	STATE	N
HMS 601	TA	25269	FGP Program Specialist	9/18/2023	9/18/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 236.90	STATE	N
HMS 601	TA	26588	Social Services Assistant IV	5/4/2023	5/5/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 661.55	FEDERAL	Y
HMS 601	TA	26588	Social Services Assistant IV	8/7/2023	8/11/2023	Attend the 2023 Cycle 1 APCS New Hire Training Honolulu, HI	Y	N	Y	\$ 1,430.65	FEDERAL	Y
HMS 601	TA	26697	Child/Adult Protective Services Specialist	3/13/2023	3/13/2023	APS Intake S1720 on Molokai	N	N	N	\$ 248.00	STATE	Y
HMS 601	TA	26697	Child/Adult Protective Services Specialist	7/18/2023	7/18/2023	APS Intake S2906	N	N	N	\$ 258.00	STATE	Y
HMS 601	TA	26697	Child/Adult Protective Services Specialist	3/13/2023	3/13/2023	Intake S1720 on Molokai	N	N	N	\$ 99.00	STATE	Y
HMS 601	TA	29824	Program Specialist V	10/22/2023	10/27/2023	Attend Annual Americorp Senior Covering for Senior Companion Program	Y	Y	N	\$ 2,882.68	FEDERAL	Y

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HMS 601	TA	29824	Program Specialist V	10/24/2023	10/24/2023	Meeting with Senior Companion Maui Volunteers and establishing new SCP Volunteer stations.	Y	Y	N	\$ 136.79	FEDERAL	Y
HMS 601	TA	34004	FGP Program Specialist	2/27/2023	2/27/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 292.51	STATE	N
HMS 601	TA	34004	FGP Program Specialist	5/1/2023	5/4/2023	Staff development training by Paul Needham	Y	N	Y	\$ 485.50	STATE	N
HMS 601	TA	34004	FGP Program Specialist	5/15/2023	5/15/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 462.75	STATE	N
HMS 601	TA	34004	FGP Program Specialist	8/21/2023	8/21/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 306.49	STATE	N
HMS 601	TA	34004	FGP Program Specialist	11/20/2023	11/20/2023	Mandatory monthly meeting with Hilo FGP volunteers	Y	Y	Y	\$ 284.98	STATE	N
HMS 601	TA	34116	Child/Adult Protective Services Specialist Supervisor I	5/3/2023	5/5/2023	To attend NAPSA Trainer Paul Needham Interactive training on Professional Communication, Dynamics of Abusive Relationships & Understanding Self as Supervisor	Y	N	Y	\$ 778.86	STATE	Y
HMS 601	TA	34116	Child/Adult Protective Services Specialist Supervisor I	10/20/2023	10/26/2023	To attend the National Staff Development Training Association (NSDTA) Annual Conference	Y	N	Y	\$ 3,383.60	STATE	Y
HMS 601	TA	35187	Child/Adult Protective Services Specialist Supervisor I	5/3/2023	5/5/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 929.20	FEDERAL	Y
HMS 601	TA	36554	Human Service Professional V	10/20/2023	10/26/2023	Attend the Annual National Staff Development Training Association conference	Y	N	Y	\$ 3,363.36	FEDERAL	Y
HMS 601	TA	36554	Human Service Professional V	8/26/2023	9/1/2023	Attend the 34th Annual NAPSA Conference and 14th Elder Financial Exploitation Summit	Y	N	Y	\$ 3,966.40	FEDERAL	Y
HMS 601	TA	42613	Child/Adult Protective Services Specialist	7/18/2023	7/18/2023	APS Intake S4433	N	N	N	\$ 198.00	STATE	Y
HMS 601	TA	42613	Child/Adult Protective Services Specialist	9/15/2023	9/15/2023	APS Intake S5704	N	N	N	\$ 268.00	STATE	Y
HMS 601	TA	42613	Child/Adult Protective Services Specialist	7/18/2023	7/18/2023	Intake S2906 & S4433	N	N	N	\$ 79.00	FEDERAL	Y
HMS 601	TA	45244	Child/Adult Protective Services Specialist Supervisor II	4/19/2023	4/20/2023	Attend the Annual National Staff Development Training Association Meeting	Y	N	Y	\$ 1,969.32	FEDERAL	Y
HMS 601	TA	45244	Child/Adult Protective Services Specialist Supervisor II	8/26/2023	8/31/2023	Attend the 34th Annual National Adult Protective Services Association (NAPSA) Conference and the 14th Annual National Elder Financial Exploitation Summit	Y	N	Y	\$ 4,393.08	FEDERAL	Y

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HMS 601	TA	45244	Child/Adult Protective Services Specialist Supervisor II	10/21/2023	10/25/2023	Attend the Annual National Staff Development Executive Meeting and the Annual Conference.	Y	N	Y	\$ 3,493.22	FEDERAL	Y
HMS 601	TA	45369	Human Service Professional III	5/1/2023	5/2/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 652.15	FEDERAL	Y
HMS 601	TA	46753	Child/Adult Protective Services Specialist Supervisor I	8/26/2023	9/5/2023	Attend the Annual National Adult Protective Services Association (NAPSA Conference & 14th Annual National Elder Financial Exploitation Summit	Y	N	Y	\$ 4,521.74	FEDERAL	Y
HMS 601	TA	46753	Child/Adult Protective Services Specialist Supervisor I	10/20/2023	10/26/2023	Attend the Annual National Staff Development Training Association (NSDTA) Conference	Y	N	Y	\$ 3,308.00	FEDERAL	Y
HMS 601	TA	100504	Registered Nurse IV	5/4/2023	5/5/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 102.51	FEDERAL	Y
HMS 601	TA	100504	Registered Nurse IV	8/26/2023	9/10/2023	Attend the 34th Annual National Adult Protective Services Association (NAPSA) Conference and the 14th Annual National Elder Financial Exploitation Summit	Y	N	Y	\$ 1,268.04	FEDERAL	Y
HMS 601	TA	100504	Registered Nurse IV	9/15/2023	9/15/2023	APS Intake S5704	N	N	N	\$ 347.00	STATE	Y
HMS 601	TA	100504	Registered Nurse IV	5/4/2023	5/5/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 434.65	FEDERAL	Y
HMS 601	TA	100504	Registered Nurse IV	8/26/2023	8/31/2023	Attend the 34th Annual National Adult Protective Services Association (NAPSA) Conference	Y	N	Y	\$ 1,635.82	FEDERAL	Y
HMS 601	TA	101628	Auditor	8/26/2023	9/1/2023	Attend the Annual National Adult Protective Services Association (NAPSA Conference & 14th Annual National Elder Financial Exploitation Summit	Y	N	Y	\$ 4,247.32	FEDERAL	Y
HMS 601	TA	112314	Registered Nurse IV	5/4/2023	5/5/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 661.55	FEDERAL	Y
HMS 601	TA	113210	Child/Adult Protective Services Specialist	8/26/2023	8/31/2023	Attend the 34th Annual National Adult Protective Services Association (NAPSA) Conference and the 14th Annual National Elder Financial Exploitation Summit	Y	N	Y	\$ 4,203.29	FEDERAL	Y

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HMS 601	TA	121776	Child/Adult Protective Services Specialist	8/26/2023	9/1/2023	Attend the 34th Annual National Adult Protective Services Association (NAPSA) Conference and the 14th Annual National Elder Financial Exploitation Summit	Y	N	Y	\$ 4,389.34	FEDERAL	Y
HMS 601	TA		CAPS Specialist	5/1/2023	5/2/2023	NAPSA Modules Training	N	N	N	\$ 602.41	N/A	N
HMS 601	TA		CAPS Specialist	5/1/2023	5/2/2023	NAPSA Modules Training	N	N	N	\$ 375.98	N/A	N
HMS 601	TA		RN IV	5/4/2023	5/5/2023	APCS Workshop	N	N	N	\$ 666.26	N/A	N
HMS 601	TA		Child/Adult Protective Services Specialist	5/1/2023	5/2/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 624.07	FEDERAL	Y
HMS 601	TA		Child/Adult Protective Services Specialist	5/1/2023	5/2/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 652.15	FEDERAL	Y
HMS 601	TA		Child/Adult Protective Services Specialist	5/4/2023	5/5/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 656.75	FEDERAL	Y
HMS 601	TA		Child/Adult Protective Services Specialist	8/28/2023	8/31/2023	Attend the 34th National Adult Protective Services Association Conference and Elder Financial Exploitation Summit Boston, MA	Y	N	Y	\$ 4,742.28	FEDERAL	Y
HMS 601	TA	7706		4/30/2023	5/2/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 411.30	FEDERAL	Y
HMS 601	TA		Child/Adult Protective Services Specialist	5/1/2023	5/2/2023	To attend NAPSA Trainer Paul Needham Interactive training on Professional Communication and Dynamics of Abusive Relationships	Y	N	Y	\$ 637.79	STATE	Y
HMS 601	TA		Child/Adult Protective Services Specialist	8/27/2023	9/1/2023	To attend the 34th Annual NAPSA Conference and 14th National Elder Financial Exploitation	Y	N	Y	\$ 4,113.08	STATE	Y
HMS 777	HH	124570	Gov.'s Coordinator on Homelessness	4/7/2023	4/8/2023	Conducted site visits w/ homeless in Kaua'i; connected with Homeless Service Providers (Ho'omana: Rowena Pangan)	Y	Y	N	\$ 738.98	State	Y
HMS 777	HH	124570	Gov.'s Coordinator on Homelessness	5/18/2023	5/19/2023	Met w/ Homeless service providers, potential kauhale developers. Outreach to encampments, site visits w/ Hawai'i County and DOH to Keakealani Bldg. re: potential Med. Resp. and housing for homeless.	Y	Y	N	\$ 654.18	State	Y



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HMS 777	HH	124570	Gov.'s Coordinator on Homelessness	11/7/2023	11/8/2023	Senate WM Committee briefing in Hilo, Meeting w/ Bridging the Gap (Neighbor Island CoC), Meeting w/ Hope Services re: Sacred Hearts Village blessing ceremony, meeting w/ other Hawaii Island Homeless Services Providers	Y	Y	N	\$ 607.14	State	Y
HMS 777	HH	124573	Homelessness Assistant	11/7/2023	11/8/2023	Senate WM Committee briefing in Hilo, Meeting w/ Bridging the Gap (Neighbor Island CoC), Meeting w/ Hope Services re: Sacred Hearts Village blessing ceremony, meeting w/ other Hawaii Island Homeless Services Providers	Y	Y	N	\$ 458.86	State	Y
HMS 777	HH	124574	Homelessness Spec. Ass.	5/18/2023	5/19/2023	Met w/ Homeless service providers, potential kauhale developers. Outreach to encampments, site visits w/ Hawai'i County and DOH to Keakealani Bldg. re: potential Med. Resp. and housing for homeless.	Y	Y	N	\$ 483.21	State	Y
HMS 777	HH	124575	Admin. Assist. on Homelessness	11/7/2023	11/8/2023	Senate WM Committee briefing in Hilo, Meeting w/ Bridging the Gap (Neighbor Island CoC), Meeting w/ Hope Services re: Sacred Hearts Village blessing ceremony, meeting w/ other Hawaii Island Homeless Services Providers	Y	Y	N	\$ 458.86	State	Y
HMS 777	HH	124580	Homelessness Comm. Dev. Spec.	4/7/2023	4/8/2023	Conducted site visits w/ homeless in Kaua'i; connected with Homeless Service Providers (Ho'omana: Rowena Pangan)	Y	Y	N	\$ 604.87	State	Y
HMS 777	HH	124580	Homelessness Comm. Dev. Spec.	5/18/2023	5/19/2023	Met w/ Homeless service providers, potential kauhale developers. Outreach to encampments, site visits w/ Hawai'i County and DOH to Keakealani Bldg. re: potential Med. Resp. and housing for homeless.	Y	Y	N	\$ 483.21	State	Y
HMS 802	GA	1670	Rehab Teacher for Blind Ill	7/29/2023	7/7/2023	2023 NFB Conf. for the Blind	Y	Y	Y	\$ 5,725.52	STATE AND OTHER	Y
HMS 802	GA	3420	TA-SBA	12/13/2023	12/13/2023	Maui site visits	N	Y	N	\$ 156.79	STATE AND OTHER	N
HMS 802	GA	3420	TA-SBA	9/10/2023	9/15/2023	NENA	Y	Y	Y	\$ 1,395.00	STATE AND OTHER	Y
HMS 802	GA	3420	TA-SBA	10/23/2023	11/4/2023	NCSAB	Y	Y	Y	\$ 2,369.38	STATE AND OTHER	Y
HMS 802	GA	3455	KBA	3/22/2023	3/24/2023	Onsite VRTAC-QM Training	Y	Y	Y	\$ 1,021.50	STATE AND OTHER	N

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HMS 802	GA	3455	KBA	6/20/2023	6/22/2023	Onsite Knowledge Services MSP Contract Training & VRTAC-QM Training	Y	Y	Y	\$ 1,091.74	STATE AND OTHER	N
HMS 802	GA	3455	KBA	6/28/2023	6/29/2023	Onsite VRTAC-QM Training	Y	Y	Y	\$ 768.61	STATE AND OTHER	
HMS 802	GA	5826	VR Spclt V	7/29/2023	7/7/2023	2023 NFB Conf. for the Blind	Y	Y	Y	\$ 5,677.44	STATE AND OTHER	Y
HMS 802	GA	8733	Secretary II	5/12/2023	5/12/2023	Clerical Training	Y	N	Y	\$ 213.88	STATE AND OTHER	Y
HMS 802	GA	10778	O&M Thrp III	7/29/2023	7/7/2023	2023 NFB Conf. for the Blind	Y	Y	Y	\$ 5,603.56	STATE AND OTHER	Y
HMS 802	GA	12554	VRS IV	2/15/2023	2/17/2023	DVR Fiscal Meeting	Y	Y	Y	\$ 1,118.48	STATE AND OTHER	N
HMS 802	GA	12554	VRS IV	3/13/2023	3/14/2023	VRTAC-QM On-Site Training	Y	Y	Y	\$ 729.59	STATE AND OTHER	N
HMS 802	GA	12554	VRS IV	3/22/2023	3/24/2023	VRTAC-QM On-Site Data Training	Y	Y	Y	\$ 1,020.58	STATE AND OTHER	N
HMS 802	GA	12554	VRS IV	6/20/2023	6/22/2023	MSP Meeting & VRTAC-QM On-Site	Y	Y	Y	\$ 1,074.82	STATE AND OTHER	N
HMS 802	GA	12554	VRS IV	6/28/2023	6/29/2023	VRTAC-QM On-Site Fiscal Visit	Y	Y	Y	\$ 648.29	STATE AND OTHER	N
HMS 802	GA	12557	VR MGR II	3/12/2023	3/17/2023	NRLI Seminar I	Y	Y	Y	\$ 4,919.86	STATE AND OTHER	Y
HMS 802	GA	12557	VR MGR II	6/18/2023	6/23/2023	2023 APSE conference	Y	Y	Y	\$ 2,582.10	STATE AND OTHER	Y
HMS 802	GA	12558	MBA	1/20/2023	1/20/2023	Legislative Learning	Y	Y	N	\$ 204.50	STATE AND OTHER	Y
HMS 802	GA	12558	MBA	6/20/2023	6/20/2023	Knowledge Services	Y	Y	N	\$ 189.89	STATE AND OTHER	Y
HMS 802	GA	12558	MBA	6/21/2023	6/21/2023	Haw. DVR-VRTAC-QM-DATA	Y	Y	N	\$ 112.89	STATE AND OTHER	Y
HMS 802	GA	12558	MBA	6/22/2023	6/22/2023	Haw. DVR-VRTAC-QM-DATA	Y	Y	N	\$ 224.89	STATE AND OTHER	N
HMS 802	GA	12558	MBA	6/28/2023	6/28/2023	VRTAC-QM Onsite Fiscal Visit	Y	N	Y	\$ 186.89	STATE AND OTHER	N
HMS 802	GA	12558	MBA	6/29/2023	6/29/2023	VRTAC-QM Onsite Fiscal Visit	Y	N	Y	\$ 224.89	STATE AND OTHER	N
HMS 802	GA	12558	MBA	8/24/2023	8/24/2023	Assist Client to Hoopono	Y	N	N	\$ 183.21	STATE AND OTHER	Y
HMS 802	GA	12558	MBA	10/16/2023	10/16/2023	Escort Client to Hoopono	Y	N	N	\$ 189.89	STATE AND OTHER	N
HMS 802	GA	14578	VRS IV	4/14/2023	4/20/2023	CSAVR in Bethesda, MD	Y	Y	Y	\$ 4,233.08	STATE AND OTHER	N
HMS 802	GA	15295	RTB I	9/18/2023	9/18/2023	New Emp - NV training	N	N	Y	\$ 183.86	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/19/2023	9/19/2023	New Emp - NV training	N	N	Y	\$ 178.42	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/20/2023	9/20/2023	New Emp - NV training	N	N	Y	\$ 186.32	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/21/2023	9/21/2023	New Emp - NV training	N	N	Y	\$ 179.37	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/22/2023	9/22/2023	New Emp - NV training	N	N	Y	\$ 177.18	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/25/2023	9/25/2023	New Emp - NV training	N	N	Y	\$ 177.83	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/26/2023	9/23/2023	New Emp - NV training	N	N	Y	\$ 183.76	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/27/2023	9/27/2023	New Emp - NV training	N	N	Y	\$ 174.40	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/28/2023	9/28/2023	New Emp - NV training	N	N	Y	\$ 171.39	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/29/2023	9/29/2023	New Emp - NV training	N	N	Y	\$ 180.91	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	10/2/2023	10/2/2023	New Emp - NV training	N	N	Y	\$ 139.75	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	10/3/2023	10/3/2023	New Emp - NV training	N	N	Y	\$ 146.61	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	10/4/2023	10/4/2023	New Emp - NV training	N	N	Y	\$ 146.56	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	10/5/2023	10/5/2023	New Emp - NV training	N	N	Y	\$ 150.45	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	10/6/2023	10/6/2023	New Emp - NV training	N	N	Y	\$ 230.82	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	10/16/2023	10/16/2023	Meeting w/low vision vendor	N	Y	N	\$ 171.48	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	10/20/2023	10/20/2023	Attend White Cane walk	N	N	N	\$ 227.62	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	10/25/2023	10/25/2023	Staff Team Building meeting	N	N	N	\$ 170.88	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	12/15/2023	12/15/2023	Year end staff meeting	N	N	N	\$ 224.97	STATE AND OTHER	N
HMS 802	GA	15665	VRA	10/26/2023	11/2/2023	CSAVR	Y	Y	Y	\$ 3,443.84	STATE AND OTHER	Y
HMS 802	GA	15947	VRS V	2/5/2023	2/10/2023	NRLI Seminar I	Y	Y	Y	\$ 4,178.58	STATE AND OTHER	Y
HMS 802	GA	15947	VRS V	3/17/2023	3/17/2023	Maui Training	Y	Y	Y	\$ 255.01	STATE AND OTHER	N
HMS 802	GA	15947	VRS V	4/14/2023	4/20/2023	CSAVR in Bethesda, MD	Y	Y	Y	\$ 4,333.41	STATE AND OTHER	Y
HMS 802	GA	15947	VRS V	5/14/2023	5/27/2023	NTACT, seminar 2	Y	Y	Y	\$ 2,946.99	STATE AND OTHER	Y
HMS 802	GA	15947	VRS V	5/20/2023	5/28/2023	NRLI, Seminar II	Y	Y	Y	\$ 3,393.76	STATE AND OTHER	Y
HMS 802	GA	15947	VRS V	8/26/2023	9/5/2023	NRLI Seminar III	Y	Y	Y	\$ 4,480.79	STATE AND OTHER	Y
HMS 802	GA	15947	VRS V	12/2/2023	12/13/2023	NRLI Seminar IV	Y	Y	Y	\$ 5,513.46	STATE AND OTHER	Y

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
							Y/N?	Attended Y/N?	Sessions Y/N?			
HMS 802	GA	19025	OA III	5/12/2023	5/13/2023	Mandatory DVR Clerical/Staff Meeting	Y	Y	Y	\$ 292.27	STATE AND OTHER	N
HMS 802	GA	22389	VFS	12/13/2023	12/13/2023	Maui site visits	N	Y	N	\$ 156.79	STATE AND OTHER	N
HMS 802	GA	22391	VRS V	3/17/2023	3/17/2023	Maui Training	Y	Y	Y	\$ 141.51	STATE AND OTHER	N
HMS 802	GA	22391	VRS V	4/14/2023	4/20/2023	CSAVR in Bethesda, MD	Y	Y	Y	\$ 4,664.45	STATE AND OTHER	Y
HMS 802	GA	22391	VRS V	6/10/2023	6/16/2023	2023 APSE conference	Y	Y	Y	\$ 3,110.16	STATE AND OTHER	Y
HMS 802	GA	22391	VRS V	9/17/2023	9/20/2023	2023 Net Summit	Y	Y	Y	\$ 2,849.76	STATE AND OTHER	Y
HMS 802	GA	22666	AO	1/19/2023	1/20/2023	Hilo Training	Y	Y	Y	\$ 758.51	STATE AND OTHER	N
HMS 802	GA	22666	AO	3/17/2023	3/17/2023	Maui Training	Y	Y	Y	\$ 171.37	STATE AND OTHER	N
HMS 802	GA	22666	AO	4/14/2023	4/24/2023	CSAVR in Bethesda, MD	Y	Y	Y	\$ 3,903.69	STATE AND OTHER	N
HMS 802	GA	22666	TA AO	11/27/2023	12/1/2023	Work with SSO team	Y	Y	N	\$ 1,559.00	STATE AND OTHER	N
HMS 802	GA	22667	VRAA	3/17/2023	3/17/2023	Maui Training	Y	Y	Y	\$ 141.51	STATE AND OTHER	N
HMS 802	GA	22667	TA VRAA	6/12/2023	6/15/2023	2023 APSE conference	Y	Y	Y	\$ 3,417.22	STATE AND OTHER	Y
HMS 802	GA	23366	VFS	12/13/2023	12/13/2023	Maui site visits	N	Y	N	\$ 233.79	STATE AND OTHER	N
HMS 802	GA	30550	VRS I	6/29/2023	7/7/2023	2023 NFB Convention	Y	Y	Y	\$ 3,026.14	STATE AND OTHER	Y
HMS 802	GA	51838	VRS V	4/13/2023	4/20/2023	CSAVR in Bethesda, MD	Y	Y	Y	\$ 4,422.26	STATE AND OTHER	Y
HMS 802	GA	51838	VRS V	6/12/2023	6/15/2023	2023 APSE conference	Y	Y	Y	\$ 3,831.49	STATE AND OTHER	Y
HMS 802	GA	51838	VRS V	9/17/2023	9/21/2023	2023 Net Summit	Y	Y	Y	\$ 3,460.04	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	1/11/2023	1/11/2023	Work w/OIB & LVC client	N	N	N	\$ 122.83	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	1/18/2023	1/18/2023	Work w/OIB & LVC client	N	N	N	\$ 103.41	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	1/25/2023	1/25/2023	Work w/OIB & LVC client	N	N	N	\$ 103.41	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	2/1/2023	2/1/2023	Work w/OIB & LVC client	N	N	N	\$ 112.90	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	2/8/2023	2/8/2023	Work w/OIB & LVC client	N	N	N	\$ 112.00	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	2/15/2023	2/15/2023	Work w/OIB & LVC client	N	N	N	\$ 112.00	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/2/2023	3/2/2023	Assist Dr w/LVC	N	N	N	\$ 112.90	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/8/2023	3/8/2023	Work w/OIB & LVC client	N	N	N	\$ 112.90	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/15/2023	3/15/2023	Work w/OIB & LVC client	N	N	N	\$ 136.38	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/22/2023	3/22/2023	Work w/OIB & LVC client	N	N	N	\$ 103.41	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/31/2023	3/31/2023	LVC @ Kauai - assist Dr	N	N	N	\$ 312.80	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	4/5/2023	4/5/2023	Work w/OIB & LVC client	N	N	N	\$ 149.22	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	4/18/2023	4/18/2023	Work w/OIB & LVC client	N	N	N	\$ 178.43	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	4/25/2023	4/25/2023	Work w/OIB & LVC client	N	N	N	\$ 141.40	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	4/27/2023	4/27/2023	Work w/OIB & LVC client	N	N	N	\$ 141.39	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	5/9/2023	5/9/2023	Work w/OIB & LVC client	N	N	N	\$ 166.20	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	6/21/2023	6/21/2023	Work w/OIB & LVC client	N	N	N	\$ 141.39	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	7/6/2023	7/6/2023	Work w/OIB & LVC client	N	N	N	\$ 141.39	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	7/20/2023	7/20/2023	Assist Dr w/LVC	N	N	N	\$ 141.39	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	8/4/2023	8/4/2023	Work w/OIB & LVC client	N	N	N	\$ 221.46	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	9/21/2023	9/21/2023	Work w/OIB & LVC client	N	N	N	\$ 150.88	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	9/27/2023	9/27/2023	Work w/OIB & LVC client	N	N	N	\$ 141.39	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	10/5/2023	10/5/2023	Work w/OIB & LVC client	N	N	N	\$ 127.04	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	10/20/2023	10/20/2023	Attend White Cane walk	N	N	N	\$ 171.78	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	10/25/2023	10/25/2023	Staff Team Building meeting	N	N	N	\$ 189.49	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	11/2/2023	11/2/2023	Work w/OIB & LVC client	N	N	N	\$ 162.29	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	11/9/2023	11/9/2023	LVC @ Maui - assist Dr	N	N	N	\$ 313.99	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	12/1/2023	12/1/2023	Assist Dr w/LVC	N	N	N	\$ 171.78	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	12/15/2023	12/15/2023	Year end staff meeting	N	N	N	\$ 188.75	STATE AND OTHER	N
HMS 802	GA	112857	RTB III	12/20/2023	12/20/2023	Work w/OIB & LVC client	N	N	N	\$ 143.28	STATE AND OTHER	N
HMS 802	GA	118813	RH Teacher for Blind III	7/29/2023	7/7/2023	2023 NFB Conf. for the Blind	Y	Y	Y	\$ 5,608.46	STATE AND OTHER	Y
HMS 802	GA	118947	VRS V	4/13/2023	4/23/2023	CSAVR in Bethesda, MD	Y	Y	Y	\$ 4,103.04	STATE AND OTHER	Y

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HMS 901	MA	26354	SSDA	8/31/2023	8/31/2023	Emergency travel to Maui due to Maui wildfire				\$ 121.64		
HMS 901	MA	26354	SSDA	9/20/2023	9/20/2023	Emergency travel to Maui due to Maui wildfire				\$ 116.90		
HMS 901	MA	26354	SSDA	10/20/2023	10/20/2023	Maui CWS Workshop				\$ 180.78		
HMS 901	MA	26354	SSDA	10/30/2023	11/4/2023	Juvenile Sex Trafficking conference for anti trafficking field helping to prevent and end commercial sexual exploitation				\$ 3,181.00		
HMS 901	MA	118562	Administrative Officer	9/8/2023	9/13/2023	Attend IT Solutions Management (ISM) + Public Human Services Attorneys (PHSA) Education Conference & Expo. Learn about two crucial mission-support areas of human services-technology and legal. Learn the latest trends in project management, technology, etc. Multiple opportunities to network with peers where I can exchange ideas with other leaders who have the same role or challenges.	Y	Y	N	\$ 3,472.60	N/A	Y
HMS 901	MA		SD Specialist	3/23/2023	3/24/2023	Traveling to Kahului, Maui, HI to conduct a 2-day CPSS Basic Training for Maui CWS Staff				\$ 879.12	N/A	
HMS 901	MA		Assistant Program Administrator	10/30/2023	11/4/2023	Juvenile Sex Trafficking conference for anti trafficking field helping to prevent and end commercial sexual exploitation				\$ 3,126.80		
HMS 902	IA	8386	MQD Asst Administrator	5/2/2023	5/19/2023	Attended 2023 NAMD Annual Membership Conference, Minneapolis, MN	Y	Y	N	\$ 2,746.12	STATE/FEDERAL	N
HMS 902	IA	8386	MQD Asst Administrator	9/29/2023	10/4/2023	Attended Fall 2023 NAMD Conference, Washington, DC	Y	Y	N	\$ 3,347.52	STATE/FEDERAL	N
HMS 902	IA	8386	MQD Asst Administrator	8/26/2023	8/26/2023	Traveled to Maui due to Emergency travel for the Maui Fire disaster	N	Y	N	\$ 197.81	STATE/FEDERAL	N
HMS 902	IA	25025	EB Administrator	8/14/2023	9/12/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 5,452.22	STATE/FEDERAL	N
HMS 902	IA	25025	EB Administrator	7/9/2023	7/16/2023	NAMD Unwinding Summit	Y	Y	N	\$ 2,189.70	OTHER	N
HMS 902	IA	30966	EBA Secretary	8/22/2023	8/22/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 126.20	STATE/FEDERAL	N
HMS 902	IA	30966	EBA Secretary	8/23/2023	8/23/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 121.80	STATE/FEDERAL	N
HMS 902	IA	30966	EBA Secretary	8/24/2023	8/27/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 1,425.75	STATE/FEDERAL	N
HMS 902	IA	30966	EBA Secretary	9/11/2023	9/11/2023	Maui Secretary I Interview Panel - In Person	N	N	N	\$ 268.20	STATE/FEDERAL	N

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HMS 902	IA	32234	Social Worker IV	9/12/2023	9/12/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Hilo, HI	Y	Y	N	\$ 156.00	STATE/FEDERAL	N
HMS 902	IA	32234	Social Worker IV	9/11/2023	9/11/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Kauai, HI	Y	Y	N	\$ 151.00	STATE/FEDERAL	N
HMS 902	IA	32234	Social Worker IV	5/31/2023	6/2/2023	SW IV attended Corporation for Supportive Housing (CSH) in Philadelphia, PA	Y	Y	N	\$ 3,684.45	STATE/FEDERAL	N
HMS 902	IA	32235	Social Worker IV	9/7/2023	9/7/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Hilo, HI	Y	Y	N	\$ 166.00	STATE/FEDERAL	N
HMS 902	IA	32236	Social Worker IV	9/8/2023	9/8/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Maui, HI	Y	Y	N	\$ 201.00	STATE/FEDERAL	N
HMS 902	IA	35846	Secretary I	8/26/2023	8/26/2023	Traveled to transport surfaces and accessories to Maui. And providing support to the MQD Staff that are providing remote outreach services to the Maui community affected by the Maui wildfire disaster response	N	Y	N	\$ 156.80	STATE/FEDERAL	N
HMS 902	IA	37406	MQD Administor	11/8/2023	11/9/2023	MQDA attended the 2023 Senate Committee On Ways and Means Hawaii Island Site Visit at Kona Community Hospital.	Y	Y	N	\$ 689.17	STATE/FEDERAL	N
HMS 902	IA	37406	MQD Administor	5/15/2023	5/22/2023	MQDA attended the National Association of Medicaid Directors Meeting.	Y	Y	N	\$ 1,668.34	OTHER	N

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HMS 902	IA	37406	MQD Administor	9/25/2023	10/3/2023	MQDA attended the Zero to Three Infant and Early Childhood Mental Health Financing Policy Project Convening and the National Association of Medicaid Directors Conference.	Y	Y	N	\$ 3,537.70	OTHER	N
HMS 902	IA	37406	MQD Administor	8/25/2023	8/25/2023	MQDA traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disater response.	Y	Y	N	\$ 71.21	STATE/FEDERAL	N
HMS 902	IA	37406	MQD Administor	2/23/2023	2/23/2023	MQDA was invited to attend the Vision To Learn event to hand out glasses to schoold children along with DOE and national Vision to Learn leardership. Puna, Hawaii.	Y	Y	N	\$ 166.21	OTHER	N
HMS 902	IA	37406	MQD Administor	8/31/2023	8/31/2023	MQDA traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disater response.	N	Y	N	\$ 124.21	STATE/FEDERAL	N
HMS 902	IA	40225	Systems Officer	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Y	Y	N	\$ 2,929.15	STATE/FEDERAL	N
HMS 902	IA	44017	Registered Nurse V	9/7/2023	9/7/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Hilo, HI	Y	Y	N	\$ 166.00	STATE/FEDERAL	N
HMS 902	IA	44017	Registered Nurse V	9/12/2023	9/12/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Hilo, HI	Y	Y	N	\$ 233.00	STATE/FEDERAL	N

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HMS 902	IA	44017	Registered Nurse V	9/11/2023	9/11/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Kauai, HI	Y	Y	N	\$ 228.00	STATE/FEDERAL	N
HMS 902	IA	44017	Registered Nurse V	9/8/2023	9/8/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Maui, HI	Y	Y	N	\$ 201.00	STATE/FEDERAL	N
HMS 902	IA	48973	Medical Assistance Program Officer	7/9/2023	7/13/2023	Attended the National Association of Medicaid Directors (NAMD) Unwinding Summit in Denver, Colorado.	Y	Y	N	\$ 2,147.15	OTHER	N
HMS 902	IA	48973	Medical Assistance Program Officer	8/11/2023	8/17/2023	MAPO attended 2023 National Academy for State Health Policy (NASHP) Annual State Health Policy Conference and Children's Coverage meeting in Boston Massachusetts.	Y	Y	N	\$ 3,167.17	BOTH	N
HMS 902	IA	48973	Medical Assistance Program Officer	10/21/2023	10/27/2023	MAPO attended the 21st Annual National Alliance for Medicaid in Education (NAME) Conference in Dallas Texas	Y	Y	N	\$ 2,652.10	STATE/FEDERAL	N
HMS 902	IA	48973	Medical Assistance Program Officer	9/29/2023	10/4/2023	MAPO attended the National Association of Medicaid Directors (NAMD) 2023 Fall Conference in Washington, DC.	Y	Y	N	\$ 3,312.08	STATE/FEDERAL	N
HMS 902	IA	48973	Medical Assistance Program Officer	2/23/2023	2/23/2023	MAPO was invited with the MQD Administrator to attend the National Vision To Learn Event in Hilo, Hawaii.	Y	Y	N	\$ 42.00	OTHER	N
HMS 902	IA	100418	Registered Nurse V	8/25/2023	8/31/2023	Attend Home & Community Based Svcs Conference/Money Follows the Person (MFP) Conference Intensive in Baltimore, MD	Y	Y	N	\$ 3,312.29	OTHER	N
HMS 902	IA	100418	Registered Nurse V	5/31/2023	6/2/2023	Re-start of the Community Integration Services (CIS) Program. Revisit some of the exiting policies that are currently in place based on feedback from the recent CIS Rapid Cycle Assessments and CIS providers. Conference held in Pennsylvania, PA	Y	Y	N	\$ 3,555.80	STATE/FEDERAL	N

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HMS 902	IA	100454	Registered Nurse IV	8/25/2023	8/31/2023	Attend Home&Community Based Svcs Conference/Money Follows the Person (MFP) Conference Intensive in Baltimore, MD	Y	Y	N	\$ 2,578.95	STATE/FEDERAL	N
HMS 902	IA	101596	Social Worker IV	8/7/2023	8/7/2023	Provide technical assistance for Screening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Hilo, HI	Y	Y	N	\$ 213.90	STATE/FEDERAL	N
HMS 902	IA	101596	Social Worker IV	8/9/2023	8/9/2023	Provide technical assistance for Screening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Kauai, HI	Y	Y	N	\$ 228.39	STATE/FEDERAL	N
HMS 902	IA	101596	Social Worker IV	8/8/2023	8/8/2023	Provide technical assistance for Screening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Kona, HI	Y	Y	N	\$ 209.40	STATE/FEDERAL	N
HMS 902	IA	108902	Health Care Services Branch Administrator	8/26/2023	8/31/2023	Attend HCSB Conference/Money Follows the Person (MFP) Conference Intensive in Baltimore, MD	Y	Y	N	\$ 2,362.58	OTHER	N
HMS 902	IA	108902	Health Care Services Branch Administrator	7/9/2023	7/13/2023	Attend NAMD Workshop. Unwinding the Continuous Coverage Requirement in Denver, CO	Y	Y	N	\$ 1,839.07	STATE/FEDERAL	N
HMS 902	IA	108902	Health Care Services Branch Administrator	9/28/2023	10/4/2023	Attended Fall 2023 NAMD Conference, Washington, DC	Y	Y	N	\$ 3,920.46	STATE/FEDERAL	N
HMS 902	IA	108902	Health Care Services Branch Administrator	8/7/2023	8/7/2023	Provide technical assistance for Screening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Hilo, HI	Y	Y	N	\$ 140.20	STATE/FEDERAL	N



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HMS 902	IA	108902	Health Care Services Branch Administrator	8/8/2023	8/8/2023	Provide technical assistance for Screening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizations medical professionals and doctors who will be receiving training in Kona, HI	Y	Y	N	\$ 140.20	STATE/FEDERAL	N
HMS 902	IA	108902	Health Care Services Branch Administrator	5/31/2023	6/2/2023	Re-start of the Community Integration Services (CIS) Program. Revist some of the exiting policies that are currently in place based on feedback from the recent CIS Rapid Cycle Assessments and CIS providers. Conference held in Pennsylvania, PA	Y	Y	N	\$ 3,117.57	STATE/FEDERAL	N
HMS 902	IA	118792	Medical Director	5/9/23	5/10/23	Invited to attend and participate in the Medicaid Medical Directors Network Spring Workshop Conference in Austin, TX	Y	Y	N	\$ 1,622.73	OTHER	N
HMS 902	IA	118792	Medical Director	9/27/23	10/3/23	Invited to attend the Zero To Three Infant and Early Childhood Mental Health Financing Policy Project Convening in Minneapolis, MN and the National Association of Medicaid Directors Conference in Washington, DC	Y	Y	N	\$ 4,708.77	BOTH	N
HMS 902	IA	120319	Info Tech Band B	8/31/2023	8/31/2023	Traveled to Maui to provide support to the MQD Staff that are providing remote outreach services to the Maui community affected by the Maui wildfire disaster response	N	Y	N	\$ 175.20	STATE/FEDERAL	N
HMS 902	IA	120463	Elig System Asst Proj Mgr	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Y	Y	N	\$ 2,743.57	STATE/FEDERAL	N
HMS 902	IA	120465	Hlth Care Bus Analyst	9/26/2023	9/26/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Y	N	\$ 176.80	STATE/FEDERAL	N
HMS 902	IA	120465	Hlth Care Bus Analyst	9/27/2023	9/27/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Y	N	\$ 176.80	STATE/FEDERAL	N

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HMS 902	IA	120466	Hlth Info Tech Analyst	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Y	Y	N	\$ 2,743.57	STATE/FEDERAL	N
HMS 902	IA	121004	Pharmacist	2/22/23	2/26/23	Invited to attend and participate in the American Drug utilization Review Society Conference in Phoenix, AZ	Y	Y	N	\$ 2,875.38	STATE/FEDERAL	N
HMS 902	IA	121004	Pharmacist	6/25/23	6/28/23	Invited to attend and participate in the Southern Association of Medicaid Pharmacy Administrators Conference in Key West, FL	Y	Y	N	\$ 4,361.23	STATE/FEDERAL	N
HMS 902	IA	121004	Pharmacist	10/1/23	10/4/23	Invited to attend and participate in the Western Medicaid Pharmacy Administrators Association Annual Conference in Tucson, AZ	Y	Y	N	\$ 3,427.16	STATE/FEDERAL	N
HMS 902	IA	121004	Pharmacist	8/13/23	8/16/23	Invited to attend and participate in Annual Eastern Medicaid Pharmacy Administrators Association Conference in Boston, MA	Y	Y	N	\$ 2,794.85	STATE/FEDERAL	N
HMS 902	IA	121291	General Professional IV	9/26/2023	9/26/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Y	N	\$ 253.80	STATE/FEDERAL	N
HMS 902	IA	121291	General Professional IV	9/27/2023	9/27/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Y	N	\$ 253.80	STATE/FEDERAL	N
HMS 902	IA	121296	General Professional IV	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Y	Y	N	\$ 2,743.57	STATE/FEDERAL	N
HMS 902	IA	121423	Hlth Info Tech Project Mgr	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Y	Y	N	\$ 2,743.57	STATE/FEDERAL	N
HMS 902	IA	121423	Hlth Info Tech Project Mgr	8/31/2023	8/31/2023	Traveled to Maui to provide support to the MQD Staff that are providing remote outreach services to the Maui community affected by the Maui wildfire disaster response	N	Y	N	\$ 253.20	STATE/FEDERAL	N

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HMS 902	IA	121423	Hlth Info Tech Project Mgr	8/26/2023	8/26/2023	Traveled to transport surfaces and accessories to Maui. And providing support to the MQD Staff that are providing remote outreach services to the Maui community affected by the Maui wildfire disaster response	N	Y	N	\$ 227.20	STATE/FEDERAL	N
HMS 902	IA	121604	Hlth Care Bus Analyst	9/26/2023	9/27/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Y	N	\$ 821.99	STATE/FEDERAL	N
HMS 902	IA	121866	Health Care Outreach Manager	8/20/2023	8/24/2023	HCOB Manager traveled to Denver, CO to attend a 3-day summit to participate with the All-State, All-Federal or All-Industry meeting to hear from the leaders across the country, regarding the current state of the activities underway that will voice the thoughts from the most innovated states.	Y	Y	N	\$ 1,396.57	STATE/FEDERAL	N
HMS 902	IA	121866	Health Care Outreach Manager	7/9/2023	7/16/2023	HCOB Manager traveled to Denver, CO to help Medicaid leaders with the unwinding of the continuous coverage requirement and prepare for the next phases of this work by, supporting issue spotting and course correction	Y	Y	N	\$ 505.70	OTHER	N
HMS 902	IA	121866	Health Care Outreach Manager	8/29/2023	8/29/2023	HCOB Manager traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disaster response.	N	Y	N	\$ 44.00	STATE/FEDERAL	N
HMS 902	IA	121866	Health Care Outreach Manager	8/31/2023	8/31/2023	HCOB Manager traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disaster response.	N	Y	N	\$ 44.00	STATE/FEDERAL	N

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HMS 902	IA	121866	Health Care Outreach Manager	9/4/2023	9/4/2023	HCOB Manager traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disaster response.	N	Y	N	\$ 44.00	STATE/FEDERAL	N
HMS 902	IA	121866	Health Care Outreach Manager	9/25/2023	9/25/2023	HCOB Manager traveled to Hilo to conduct Annual KOLEA Training with the Hilo Community Assistants	Y	Y	N	\$ 44.00	STATE/FEDERAL	N
HMS 902	IA	121870	Health Care Outreach Coordinator	9/26/2023	9/27/2023	HCOB Coordinator traveled to Honolulu to attend KALO leadership training	Y	Y	N	\$ 671.16	STATE/FEDERAL	N
HMS 902	IA		PADIT III - SUPERVISOR	10/5/2023	10/5/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 198.49	STATE/FEDERAL	N
HMS 902	IA		EW IV-Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Y	Y	Y	\$ 497.86	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Y	Y	Y	\$ 625.21	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Y	Y	Y	\$ 683.86	STATE/FEDERAL	N
HMS 902	IA		EW-V Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Y	Y	Y	\$ 469.69	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Y	Y	Y	\$ 304.30	STATE/FEDERAL	N
HMS 902	IA		Health Analytics & Informatics Administrator	8/9/2023	8/9/2023	KAUAI, HAO Administrator assist for Screening Brief Intervention and Referral to Treatment(SBIRT)	Y	Y	N	\$ 178.20	STATE/FEDERAL	N
HMS 902	IA		EW V Supervisor	8/22/2023	8/22/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 150.20	STATE/FEDERAL	N
HMS 902	IA		EW V Supervisor	8/23/2023	8/23/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 145.80	STATE/FEDERAL	N
HMS 902	IA		EW V Supervisor	8/24/2023	8/27/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 1,284.13	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	8/26/2023	8/27/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 632.86	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	8/26/2023	8/27/2023	Maui Relief Coverage due to Fire disaster	N	Y	N	\$ 536.65	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/6/2023	10/6/2023	Maui Relief Coverage due to fire disaster	N	N	N	\$ 235.80	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/12/2023	10/12/2023	Maui Relief Coverage due to Fire disaster	N	Y	N	\$ 211.20	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/13/2023	10/13/2023	Maui Relief Coverage due to Fire disaster	N	Y	N	\$ 263.38	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/13/2023	10/13/2023	Maui Relief Coverage due to Fire disaster	N	Y	N	\$ 168.79	STATE/FEDERAL	N
HMS 902	IA		EW-V Supervisor	8/26/2023	8/27/2023	Maui Relief Coverage due to Fire disaster	N	N	N	\$ 816.15	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/5/2023	10/5/2023	Maui Relief Coverage due to Fire Disaster.	N	N	N	\$ 294.00	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/6/2023	10/6/2023	Maui Relief Coverage due to Fire Disaster.	N	N	N	\$ 294.00	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/12/2023	10/12/2023	Maui Relief Coverage due to Fire Disaster.	N	N	N	\$ 289.20	STATE/FEDERAL	N
HMS 902	IA		EW-V Supervisor	6/14/2023	6/15/2023	Meeting with White House US Digital Services Renewal PHE Unwinding	Y	Y	Y	\$ 278.20	STATE/FEDERAL	N
HMS 902	IA		Health Analytics & Informatics Administrator	8/19/2023	8/26/2023	MESC 2023, HAO Administrator traveled to continue ongoing collaboration with CMS	Y	Y	N	\$ 3,232.45	STATE/FEDERAL	N
HMS 902	IA		Senior Health Analytics & Research Coordinator	8/19/2023	8/30/2023	MESC/HCBS 2023, Traveled with HAO Admin and HCBS to assist and participate	Y	Y	N	\$ 5,618.14	STATE/FEDERAL	N

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HMS 902	IA		Investigator IV	7/29/2023	8/2/2023	NAMPI 2023 Annual Conference	Y	Y	N	\$ 2,357.30	STATE/FEDERAL	N
HMS 902	IA		Registered Nurse	7/29/2023	8/2/2023	Nat'l Assoc. Medicaid Program Integrity 2023 Annual Conference	Y	Y	N	\$ 2,692.55	STATE/FEDERAL	N
HMS 902	IA		Program Specialist	8/12/2023	8/26/2023	Program Specialist attended 2023 National Academy for State Health Policy (NASHP) Annual State Health Policy Conference and Children's Coverage meeting in Boston Massachusetts.	Y	Y	N	\$ 3,716.13	STATE/FEDERAL	N
HMS 903	FA	1637	Administrative Management Office Administrator	01/11/23	01/12/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 603.30	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	01/25/23	01/27/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 781.23	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	02/07/23	02/07/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 364.62	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	02/10/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 438.25	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	03/16/23	03/17/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 686.12	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	09/08/23	09/14/23	To Attend the American Public Human Services Association 2023 IT Solutions Management (APHSA) in Kissimmee, Florida	N	N	N	\$ 4,142.80	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,076.61	Will seek 50% reimbursement from FNS	N
HMS 903	FA	1639	SNAP Office Administrator	09/16/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 6,817.17	Will seek 50% reimbursement from FNS	N
HMS 903	FA	1692	Eligibility Worker IV	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,747.75	Will seek 50% reimbursement from FNS	N
HMS 903	FA	1702	Investgator IV	09/09/23	09/15/23	Out of State Travel to attend 50th Annual United Council on Welfare Fraud National Training Conference in Virginia	Y	N	Y	\$ 2,920.89	State	Y
HMS 903	FA	6179	Division Administrator	01/11/23	01/11/23	To meet with Processing Center Section Administrator and staff, and to observe business process.	N	Y	N	\$ 87.81	State	N
HMS 903	FA	6179	Division Administrator	08/27/23	08/31/23	APHSA Economic Mobility and Well-Being Conference and the National TANF Director's Meeting	Y	Y	N	\$ 3,417.50	FNS	N
HMS 903	FA	6179	Division Administrator	09/06/23	09/06/23	Maui Wildfire Response Effort	N	N	N	\$ 121.89	Will seek 50% reimbursement from FNS	N

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HMS 903	FA	6179	BESSD Administrator	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 122.20	Will seek 50% reimbursement from FNS	N
HMS 903	FA	6415	Eligibility Program Specialist V	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 2,499.65	Will seek 50% reimbursement from FNS	N
HMS 903	FA	17404	Eligibility Program Specialist IV	07/18/23	07/20/23	For the EBT - Management Evaluation Review in Maui	N	N	N	\$ 1,336.24	State	Y
HMS 903	FA	17404	Eligibility Program Specialist IV	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 265.98	Will seek 50% reimbursement from FNS	N
HMS 903	FA	22160	Assistant Division Administrator	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 421.54	Will seek 50% reimbursement from FNS	N
HMS 903	FA	22160	Assistant Division Administrator	09/06/23	09/06/23	Maui Wildfire Response Effort	N	N	N	\$ 198.89	Will seek 50% reimbursement from FNS	N
HMS 903	FA	22160	Assistant Division Administrator	09/16/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 9,003.24	Will seek 50% reimbursement from FNS	N
HMS 903	FA	22160	Assistant Division Administrator	10/13/23	10/13/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 284.99	Will seek reimbursement from	N
HMS 903	FA	22160	Assistant Division Administrator	10/18/23	10/18/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 372.66	Will seek reimbursement from	N
HMS 903	FA	22160	Assistant Division Administrator	11/02/23	11/02/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 219.79	Will seek reimbursement from	N
HMS 903	FA	26394	Staff Service Supervisor	01/11/23	01/11/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 372.19	State	N
HMS 903	FA	26394	Staff Service Supervisor	01/26/23	01/26/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 540.03	State	N
HMS 903	FA	26394	Staff Service Supervisor	02/07/23	02/07/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 408.65	State	N
HMS 903	FA	26394	Staff Service Supervisor	02/10/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 486.03	State	N
HMS 903	FA	26394	Eligibility Program Specialist IV	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 265.98	Will seek 50% reimbursement from FNS	N
HMS 903	FA	28052	Assistant Statewide Branch Administrator	01/11/23	01/11/23	To meet with the PC Section Administrator and Staff regarding backlog planning and observe statewide business process	N	N	N	\$ 391.81	State	Y
HMS 903	FA	28052	Assistant Statewide Branch Administrator	02/10/23	02/10/23	To meet with the PC Section Administrator and Staff regarding backlog planning and observe statewide business process	N	N	N	\$ 628.00	State	N
HMS 903	FA	28052	Self-Sufficiency Support Services Assistant Manager	06/13/23	06/13/23	HALE Roll out/visit w/Hilo PCUs	N	N	N	\$ 143.64	State	N

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HMS 903	FA	28052	Assistant Statewide Branch Administrator	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,398.34	Will seek 50% reimbursement from FNS	N
HMS 903	FA	28081	Eligibility Program Specialist V	01/09/23	01/12/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,307.80	State	N
HMS 903	FA	28081	Eligibility Program Specialist V	01/23/23	01/27/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,950.95	State	N
HMS 903	FA	28081	Eligibility Program Specialist V	06/13/23	06/16/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,453.67	State	N
HMS 903	FA	28081	Eligibility Program Specialist V	09/08/23	09/14/23	To Attend the American Public Human Services Association 2023 IT Solutions Management (APHSA) in Kissimmee, Florida	N	N	N	\$ 4,142.80	State	N
HMS 903	FA	28081	Eligibility Program Specialist V	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 530.80	Will seek 50% reimbursement from FNS	N
HMS 903	FA	29836	Investgator VI	01/09/23	01/09/23	Panel Interview for Investigator IV position in INVO Kauai Office	N	N	N	\$ 180.39	State	N
HMS 903	FA	29836	Investgator VI	02/16/23	02/16/23	Panel Interview for Investigator IV position in INVO Maui Office	N	N	N	\$ 182.89	State	N
HMS 903	FA	29836	Investgator VI	05/26/23	05/26/23	Panel Interview for Investigator IV position in INVO Maui Office	N	N	N	\$ 234.88	State	N
HMS 903	FA	29836	Investgator IV	09/09/23	09/15/23	Out of State Travel to attend 50th Annual United Council on Welfare Fraud National Training Conference in Virginia	Y	N	Y	\$ 3,322.85	State	Y
HMS 903	FA	32449	Eligibility Program Specialist V	07/18/23	07/20/23	For the EBT - Management Evaluation Review in Maui	N	N	N	\$ 980.00	State	Y
HMS 903	FA	32449	Eligibility Program Specialist V	09/05/23	09/08/23	To attend the National Association of Farmers Market Nutrition Programs 2023 Conference	N	N	N	\$ 4,059.17	State	Y
HMS 903	FA	32449	Eligibility Program Specialist V	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,219.91	Will seek 50% reimbursement from FNS	N
HMS 903	FA	32800	Eligibility Worker IV	10/22/23	10/27/23	Out of State Travel to attend California Welfare Fraud Investigators Association (CWFIA) at Palm Spring, California	Y	N	Y	\$ 2,888.45	State	Y
HMS 903	FA	32800	Eligibility Worker IV	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,651.81	Will seek 50% reimbursement from FNS	N
HMS 903	FA	33232	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,949.45	Will seek 50% reimbursement from FNS	N
HMS 903	FA	34017	Investgator IV	01/09/23	01/09/23	Panel Interview for Investigator IV position in INVO Kauai Office	N	N	N	\$ 109.39	State	N
HMS 903	FA	34017	Investgator IV	05/26/23	05/26/23	Panel Interview for Investigator IV position in INVO Maui Office	N	N	N	\$ 157.88	State	N

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HMS 903	FA	34017	Investgator IV	09/09/23	09/15/23	Out of State Travel to attend 50th Annual United Council on Welfare Fraud National Training Conference in Virginia	Y	N	Y	\$ 3,254.34	State	Y
HMS 903	FA	34021	Investigator IV	10/22/23	10/27/23	Out of State Travel to attend California Welfare Fraud Investigators Association (CWFIA) at Palm Spring, California	Y	N	Y	\$ 2,479.90	State	Y
HMS 903	FA	34022	Investgator V	01/09/23	01/09/23	Panel Interview for Investigator IV position in INVO Kauai Office	N	N	N	\$ 110.39	State	N
HMS 903	FA	34034	Eligibility Worker IV	09/09/23	09/15/23	Out of State Travel to attend 50th Annual United Council on Welfare Fraud National Training Conference in Virginia	Y	N	Y	\$ 3,040.85	State	Y
HMS 903	FA	35196	Eligibility Worker IV	10/22/23	10/27/23	Out of State Travel to attend California Welfare Fraud Investigators Association (CWFIA) at Palm Spring, California	Y	N	Y	\$ 3,128.59	State	Y
HMS 903	FA	37132	Eligibility Program Specialist IV	03/13/23	03/16/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,057.67	State	N
HMS 903	FA	37132	Eligibility Program Specialist IV	06/13/23	06/16/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,057.67	State	N
HMS 903	FA	37132	Eligibility Program Specialist IV	09/16/23	09/16/23	Maui Wildfire Response Effort	N	N	N	\$ 792.27	Will seek 50% reimbursement from FNS	N
HMS 903	FA	37132	Eligibility Program Specialist IV	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,011.51	Will seek 50% reimbursement from FNS	N
HMS 903	FA	37132	Eligibility Program Specialist IV	09/24/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 845.01	Will seek 50% reimbursement from FNS	N
HMS 903	FA	39642	Investgator V	06/19/23	06/19/23	SWOT session	N	Y	N	\$ 141.43	State	N
HMS 903	FA	39642	Investgator V	07/20/23	07/20/23	INVO Supervisors Meeting	Y	Y	N	\$ 112.89	State	N
HMS 903	FA	39642	Investgator V	10/27/23	10/27/23	INVO Supervisors Meeting	Y	Y	N	\$ 171.78	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	01/09/23	01/12/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,307.80	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	01/23/23	01/27/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,383.45	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	02/07/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,219.57	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	03/13/23	03/17/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,888.87	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 397.32	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42438	Eligibility Program Specialist IV	09/16/23	09/16/23	Maui Wildfire Response Effort	N	N	N	\$ 739.85	Will seek 50% reimbursement from FNS	N



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HMS 903	FA	42438	Eligibility Program Specialist IV	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 265.98	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42440	Eligibility Program Specialist IV	01/09/23	01/12/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,599.00	State	N
HMS 903	FA	42440	Eligibility Program Specialist IV	02/07/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,762.84	State	N
HMS 903	FA	42440	Eligibility Program Specialist IV	03/13/23	03/17/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 2,553.87	State	N
HMS 903	FA	42440	Eligibility Program Specialist IV	09/16/23	09/16/23	Maui Wildfire Response Effort	N	N	N	\$ 1,020.67	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42440	Eligibility Program Specialist IV	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,004.59	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42440	Eligibility Program Specialist IV	09/24/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 881.13	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42445	Eligibility Program Specialist IV	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 313.42	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42445	Eligibility Program Specialist IV	09/16/23	09/16/23	Maui Wildfire Response Effort	N	N	N	\$ 511.42	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42445	Eligibility Program Specialist IV	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 679.12	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42445	Eligibility Program Specialist IV	09/24/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 563.38	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42522	Eligibility Program Specialist IV	01/23/23	01/27/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,860.95	State	N
HMS 903	FA	42522	Eligibility Program Specialist IV	02/07/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,307.57	State	N
HMS 903	FA	42522	Eligibility Program Specialist IV	06/13/23	06/16/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,057.67	State	N
HMS 903	FA	42522	Eligibility Program Specialist IV	03/13/27	03/17/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,998.87	State	N
HMS 903	FA	42522	Eligibility Program Specialist IV	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 503.82	Will seek 50% reimbursement from FNS	N
HMS 903	FA	45454	Secretary III	09/17/23	09/22/23	Maui Wildfire Response Effort	N	N	N	\$ 3,089.92	Will seek 50% reimbursement from FNS	N
HMS 903	FA	46867	Statewide Branch Administrator	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 7,035.58	Will seek 50% reimbursement from FNS	N
HMS 903	FA	51788	Eligibility Program Specialist V	09/16/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 5,356.71	Will seek 50% reimbursement from FNS	N

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HMS 903	FA	118058	Self-Sufficiency Support Services Specialist IV	09/17/23	09/22/23	Maui Wildfire Response Effort	N	N	N	\$ 1,849.99	Will seek 50% reimbursement from FNS	N
HMS 903	FA	118059	Self-Sufficiency Support Services Specialist IV	11/30/23	12/01/23	Conduct site visits and meet with contractors on Kauai	Y	Y	N	\$ 1,224.59	State	Y
HMS 903	FA	118060	Eligibility Program Specialist IV	09/16/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 4,790.14	Will seek 50% reimbursement from FNS	N
HMS 903	FA	120722	Eligibility Worker IV	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,986.75	Will seek 50% reimbursement from FNS	N
HMS 903	FA	120732	Investgator V	06/19/23	06/19/23	SWOT session	N	Y	N	\$ 208.89	State	N
HMS 903	FA	120732	Investgator V	07/20/23	07/20/23	INVO Supervisors Meeting	Y	Y	N	\$ 218.39	State	N
HMS 903	FA	120732	Investgator V	08/24/23	08/24/23	Quality Client Service and Verbal De-Escalation Training	N	N	Y	\$ 208.89	State	N
HMS 903	FA	120732	Investgator V	09/13/23	09/13/23	Adult & Pediatric First, AID, CPR, AED Training.	N	N	Y	\$ 237.40	State	N
HMS 903	FA	120732	Investgator V	10/27/23	10/27/23	INVO Supervisors Meeting	Y	Y	N	\$ 248.00	State	N
HMS 903	FA	120732	Investigator V	09/17/23	09/22/23	Maui Wildfire Response Effort	N	N	N	\$ 3,586.96	Will seek 50% reimbursement from FNS	N
HMS 903	FA	32209	Eligibility Program Specialist V	02/26/23	03/03/23	NEADA Winter Meeting	Y	Y	Y	\$ 3,061.02	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	04/14/23	04/14/23	LIHEAP/LIHWAP Annual Training	Y	Y	Y	\$ 234.88	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	04/24/23	04/25/23	LIHEAP/LIHWAP Annual Training	Y	Y	Y	\$ 563.65	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	05/10/23	05/10/23	LIHEAP/LIHWAP Annual Training	Y	Y	Y	\$ 215.20	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	05/22/23	05/22/23	LIHEAP/LIHWAP Annual Training	Y	Y	Y	\$ 212.55	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	05/24/23	05/24/23	LIHEAP/LIHWAP Annual Training	Y	Y	Y	\$ 190.21	State	N
HMS 904	AA	1644	HR Tech VI	8/18/2023	8/18/2023	Volunteer - Maui Wildfires	N	N	N	\$ 670.47	State	Y
HMS 904	AA	1761	HRS V	8/19/2023	8/19/2023	Volunteer - Maui Wildfires	N	N	N	\$ 619.13	State	Y
HMS 904	AA	6013	DHRO IV	8/19/2023	8/19/2023	Volunteer - Maui Wildfires	N	N	N	\$ 1,043.93	State	Y
HMS 904	AA	6013	DHRO IV	7/16/2023	7/20/2023	Conference	Y	N	Y	\$ 4,228.00	State	Y
HMS 904	AA	15304	ITS VI	10/14/2023	10/20/2023	Gartner Symposium/Xpo	Y	Y	N	\$ 3,145.35	\$ -	N
HMS 904	AA	27127	Sec I	8/18/2023	8/18/2023	Volunteer - Maui Wildfires	N	N	N	\$ 502.01	State	Y
HMS 904	AA	27127	Sec I	8/19/2023	8/19/2023	Volunteer - Maui Wildfires	N	N	N	\$ 493.94	State	Y
HMS 904	AA	35489	ITS V	12/4/2023	12/4/2023	Kona RESCARE Office disconnect Telcom Equipment and Server	Y	N	N	\$ 361.44	\$ -	N
HMS 904	AA	35489	ITS V	12/5/2023	12/5/2023	Hilo RESCARE Office disconnect Telcom Equipment and Server	Y	N	N	\$ 426.80	\$ -	N
HMS 904	AA	35489	ITS V	12/6/2023	12/6/2023	Lihue RESCARE Office disconnect Telcom Equipment and Server	Y	N	N	\$ 495.25	\$ -	N
HMS 904	AA	35489	ITS V	12/13/2023	12/13/2023	Kahului RESCARE Office disconnect Telcom Equipment and Server	Y	N	N	\$ 348.77	\$ -	N

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HMS 904	AA	42082	Eligibility Program Specialist IV	8/26/2023	8/31/2023	Attend annual APHSA Economic Mobility and Well-Being Conference. The conference is designed to assist human services leaders, policymakers, and researchers in shaping the future of human services programs through collaboration, integration, modernization, and guidance on how best to monitor quality control and performance management.	Y	Y	N	\$ 2,891.00	Other - State was reimbursed by USDA/FNS using State Exchange Program (SEP) funds	N
HMS 904	AA	47411	HRS V	8/18/2023	8/18/2023	Volunteer - Maui Wildfires	N	N	N	\$ 737.95	State	Y
HMS 904	AA	47411	HRS V	8/19/2023	8/19/2023	Volunteer - Maui Wildfires	N	N	N	\$ 737.19	State	Y
HMS 904	AA	56173	ITS V	10/14/2023	10/20/2023	Gartner Symposium/Xpo	Y	Y	N	\$ 3,054.70	\$ -	N
HMS 904	AA	112192	ITS IV	7/6/2023	7/6/2023	Installation setup of new computers for Hilo QC Staff	Y	N	N	\$ 227.39	\$ -	N
HMS 904	AA	112192	ITS IV	7/7/2023	7/7/2023	Installation setup of new computers for Maui QC Staff	Y	N	N	\$ 236.88	\$ -	N
HMS 904	AA	112192	ITS IV	12/4/2023	12/4/2023	Dismantle networking equipment at closing Kona EQUUS/Rescare office	Y	N	N	\$ 244.98	\$ -	N
HMS 904	AA	112192	ITS IV	12/5/2023	12/5/2023	Dismantle networking equipment at closing Hilo EQUUS/Rescare office	Y	N	N	\$ 310.48	\$ -	N
HMS 904	AA	112192	ITS IV	12/6/2023	12/6/2023	Dismantle networking equipment at closing Lihue EQUUS/Rescare office	Y	N	N	\$ 319.12	\$ -	N
HMS 904	AA	112192	ITS IV	12/13/2023	12/13/2023	Dismantle networking equipment at closing Kahului EQUUS/Rescare office	Y	N	N	\$ 244.74	\$ -	N
HMS 904	AA	122412	Adm Appeals Hearing Officer	11/1/2023	11/1/2023	Travel by Adm Appeals Hrg Ofcr for i	N	Y	N	HMS 220	State	N
HMS 904	AA	112200	DHS CIO	2/27/2023	3/4/2023	APHSA-ISM+PHSA Conference Planning Session	Y	Y	N	\$ 2,047.36	\$ 832.58	N
HMS 904	AA	112200	DHS CIO	9/8/2023	9/14/2023	APHSA-ISM+PHSA Conference	Y	Y	N	\$ 3,172.58	\$ 1,940.24	N
HMS 904	AA	112200	DHS CIO	10/14/2023	10/20/2023	Gartner Symposium/Xpo	Y	Y	N	\$ 2,805.68	\$ -	N
HMS 904	AA	100128	Director	7/26/2023	7/28/2023	Conference -System Leaders Community	N	Y	N	\$ 494.23	State	Y
HMS 904	AA	100128	Director	8/14/2023	8/14/2023	Maui Wildfires	N	N	N	\$ 121.80	State	Y
HMS 904	AA	100128	Director	8/15/2023	8/15/2023	Maui Wildfires	N	N	N	\$ 176.80	State	Y
HMS 904	AA	100128	Director	8/20/2023	8/20/2023	Maui Wildfires	N	N	N	\$ 541.10	State	Y
HMS 904	AA	100225	Deputy Director	8/12/2023	8/12/2023	Maui Wildfires	N	N	N	\$ 115.12	State	Y
HMS 904	AA	100225	Deputy Director	8/13/2023	8/13/2023	Maui Wildfires	N	N	N	\$ 96.20	State	Y
HMS 904	AA	100225	Deputy Director	8/14/2023	8/14/2023	Maui Wildfires	N	N	N	\$ 250.19	State	Y
HMS 904	AA	100225	Deputy Director	8/15/2023	8/15/2023	Maui Wildfires	N	N	N	\$ 226.79	State	Y
HMS 904	AA	100225	Deputy Director	8/16/2023	8/16/2023	Maui Wildfires	N	N	N	\$ 231.76	State	Y
HMS 904	AA	100225	Deputy Director	8/17/2023	8/18/2023	Maui Wildfires	N	N	N	\$ 202.35	State	Y
HMS 904	AA	100225	Deputy Director	8/19/2023	8/21/2023	Maui Wildfires	N	N	N	\$ 485.59	State	Y
HMS 904	AA	100225	Deputy Director	8/22/2023	8/22/2023	Maui Wildfires	N	N	N	\$ 181.70	State	Y

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HMS 904	AA	100225	Deputy Director	8/23/2023	8/23/2023	Maui Wildfires	N	N	N	\$ 291.30	State	Y
HMS 904	AA	100225	Deputy Director	8/25/2023	8/25/2023	Maui Wildfires	N	N	N	\$ 172.71	State	Y
HMS 904	AA	100225	Deputy Director	8/26/2023	8/26/2023	Maui Wildfires	N	N	N	\$ 254.31	State	Y
HMS 904	AA	100225	Deputy Director	8/29/2023	8/29/2023	Maui Wildfires	N	N	N	\$ 240.28	State	Y
HMS 904	AA	100225	Deputy Director	8/31/2023	8/31/2023	Maui Wildfires	N	N	N	\$ 191.13	State	Y
HMS 904	AA	100225	Deputy Director	9/6/2023	9/6/2023	Maui Wildfires	N	N	N	\$ 185.55	State	Y
HMS 904	AA	100225	Deputy Director	9/8/2023	9/8/2023	Maui Wildfires	N	N	N	\$ 263.97	State	Y
HMS 904	AA	100225	Deputy Director	9/11/2023	9/11/2023	Maui Wildfires	N	N	N	\$ 278.00	State	Y
HMS 904	AA	100225	Deputy Director	9/12/2023	9/12/2023	Maui Wildfires	N	N	N	\$ 245.29	State	Y

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							Y/N?	Attended Y/N?	Sessions Y/N?		Entity?	Travel Y/N?
HMS 904	AA	100225	Deputy Director	9/13/2023	9/13/2023	Maui Wildfires	N	N	N	\$ 247.34	State	Y
HMS 904	AA	100225	Deputy Director	9/14/2023	9/14/2023	Maui Wildfires	N	N	N	\$ 195.39	State	Y
HMS 904	AA	100225	Deputy Director	9/15/2023	9/15/2023	Maui Wildfires	N	N	N	\$ 213.49	State	Y
HMS 904	AA	100225	Deputy Director	9/16/2023	9/16/2023	Maui Wildfires	N	N	N	\$ 343.55	State	Y
HMS 904	AA	100225	Deputy Director	9/18/2023	9/18/2023	Maui Wildfires	N	N	N	\$ 212.82	State	Y
HMS 904	AA	100225	Deputy Director	9/19/2023	9/19/2023	Maui Wildfires	N	N	N	\$ 255.03	State	Y
HMS 904	AA	100225	Deputy Director	9/20/2023	9/20/2023	Maui Wildfires	N	N	N	\$ 270.10	State	Y
HMS 904	AA	100225	Deputy Director	9/21/2023	9/21/2023	Maui Wildfires	N	N	N	\$ 124.50	State	Y
HMS 904	AA	100225	Deputy Director	9/22/2023	9/22/2023	Maui Wildfires	N	N	N	\$ 195.38	State	Y
HMS 904	AA	100225	Deputy Director	9/23/2023	9/23/2023	Maui Wildfires	N	N	N	\$ 288.25	State	Y
HMS 904	AA	100225	Deputy Director	9/25/2023	9/25/2023	Maui Wildfires	N	N	N	\$ 101.21	State	Y
HMS 904	AA	100225	Deputy Director	9/26/2023	9/26/2023	Maui Wildfires	N	N	N	\$ 133.49	State	Y
HMS 904	AA	100225	Deputy Director	9/28/2023	9/28/2023	Maui Wildfires	N	N	N	\$ 123.52	State	Y
HMS 904	AA	100225	Deputy Director	9/29/2023	9/29/2023	Maui Wildfires	N	N	N	\$ 442.08	State	Y
HMS 904	AA	100225	Deputy Director	9/30/2023	9/30/2023	Opening of Pu'u honua o Nene	N	N	N	\$ 227.20	State	Y
HMS 904	AA	100225	Deputy Director	10/3/2023	10/3/2023	Maui Wildfires	N	N	N	\$ 359.55	State	Y
HMS 904	AA	100225	Deputy Director	10/11/2023	10/11/2023	Maui Wildfires	N	N	N	\$ 418.15	State	Y
HMS 904	AA	100225	Deputy Director	10/12/2023	10/12/2023	Maui Wildfires	N	N	N	\$ 303.79	State	Y
HMS 904	AA	100225	Deputy Director	10/18/2023	10/18/2023	Maui Wildfires	N	N	N	\$ 254.99	State	Y
HMS 904	AA	100225	Deputy Director	10/24/2023	10/24/2023	Maui Wildfires	N	N	N	\$ 215.89	State	Y
HMS 904	AA	100225	Deputy Director	11/3/2023	11/3/2023	Maui Wildfires	N	N	N	\$ 276.02	State	Y
HMS 904	AA	100225	Deputy Director	11/14/2023	11/14/2023	Maui Wildfires	N	N	N	\$ 208.86	State	Y
HMS 904	AA	100225	Deputy Director	11/20/2023	11/20/2023	Maui Wildfires	N	N	N	\$ 269.27	State	Y
HMS 904	AA	100225	Deputy Director	11/27/2023	11/27/2023	Maui Wildfires	N	N	N	\$ 508.63	State	Y
HMS 904	AA	100225	Deputy Director	11/30/2023	11/30/2023	Maui Wildfires	N	N	N	\$ 272.73	State	*not sure
HMS 904	AA	124968	Deputy Director	8/14/2023	8/14/2023	Maui Wildfires	N	N	N	\$ 111.80	State	Y
HMS 904	AA	124968	Deputy Director	8/15/2023	8/15/2023	Maui Wildfires	N	N	N	\$ 111.80	State	Y
HMS 904	AA	124968	Deputy Director	8/16/2023	8/16/2023	Maui Wildfires	N	N	N	\$ 211.20	State	Y
HMS 904	AA	124968	Deputy Director	8/17/2023	8/17/2023	Maui Wildfires	N	N	N	\$ 61.20	State	Y
HMS 904	AA	124968	Deputy Director	8/18/2023	8/18/2023	Maui Wildfires	N	N	N	\$ 211.20	State	Y
HMS 904	AA	124968	Deputy Director	8/19/2023	8/19/2023	Maui Wildfires	N	N	N	\$ 372.41	State	Y
HMS 904	AA	124968	Deputy Director	8/20/2023	8/21/2023	Maui Wildfires	N	N	N	\$ 448.30	State	Y
HMS 904	AA	124968	Deputy Director	8/24/2023	8/24/2023	Maui Wildfires	N	N	N	\$ 230.59	State	Y
HMS 904	AA	124968	Deputy Director	8/25/2023	8/25/2023	Maui Wildfires	N	N	N	\$ 111.21	State	Y
HMS 904	AA	124968	Deputy Director	9/8/2023	9/8/2023	Maui Wildfires	N	N	N	\$ 266.21	State	Y
HMS 904	AA	124968	Deputy Director	9/11/2023	9/11/2023	Maui Wildfires	N	N	N	\$ 291.20	State	Y
HMS 904	AA	124968	Deputy Director	9/15/2023	9/15/2023	Maui Wildfires	N	N	N	\$ 272.85	State	Y

Department of Human Services  
Work-related travel as of November 30, 2023

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
HMS 904	AA	124968	Deputy Director	9/18/2023	9/18/2023	Maui Wildfires	N	N	N	\$ 387.70	State	N
HMS 904	AA	124968	Deputy Director	9/20/2023	9/20/2023	Maui Wildfires	N	N	N	\$ 345.33	State	Y
HMS 904	AA	124968	Deputy Director	10/5/2023	10/5/2023	Maui Wildfires	N	N	N	\$ 397.70	State	N
HMS 904	AA	124968	Deputy Director	10/17/2023	10/17/2023	Maui Wildfires	N	N	N	\$ 455.85	State	N
HMS 904	AA	124968	Deputy Director	10/18/2023	10/18/2023	Maui Wildfires	N	N	N	\$ 163.20	State	N
HMS 904	AA	124968	Deputy Director	11/2/2023	11/2/2023	Maui Wildfires	N	N	N	\$ 275.31	State	N
HMS 904	AA	124968	Deputy Director	11/7/2023	11/7/2023	Site Visit w/Senate Committee	N	N	N	\$ 174.49	State	Y
HMS 904	AA	124968	Deputy Director	11/13/2023	11/13/2023	Maui Wildfires	N	N	N	\$ 438.25	State	N
HMS 904	AA	124968	Deputy Director	11/15/2023	11/15/2023	Maui Wildfires	N	N	N	\$ 461.68	State	N
HMS 904	AA	124968	Deputy Director	11/20/2023	11/20/2023	Maui Wildfires	N	N	N	\$ 143.19	State	N
HMS 904	AA	124968	Deputy Director	11/27/2023	11/27/2023	Maui Wildfires	N	N	N	\$ 143.19	State	N
HMS 904	AA	124968	Deputy Director	11/28/2023	11/28/2023	Maui Wildfires	N	N	N	\$ 301.80	State	N
HMS 904	AA	32646	PIO	9/30/2023	9/30/2023	Opening of Pu'u honua o Nene	N	N	N	\$ 25.60	State	Y

- HPHA Note 1 Position Numbers: 25649, 103024, 41892, 8774, 100202, 8421, 8748 (all Travel Approval Forms, TAFs and P-Card requests are on file for specific travelers per month)
- HPHA Note 2 All trips were same day trips
- HPHA De-fed\* Funds that HPHA earned through management fees. These funds are not in the state treasury.

Department of Human Services  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
HMS 220	RH	Materials and supplies	For fixing and cleaning the affected area and units.	No	N		\$ 4,459.00			Yes	No
HMS 229	HA	Staff labor	For responding to the Disaster	No	W		\$ 10,942.00			Yes	No
HMS 236	LC	Staff Labor	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 66,809.36			No	Yes, applied for 50% reimbursement from FNS.
HMS 236	LC	Travel	Maui Wildfire Response Effort	Other Corrent Expenses funding is affected.	A		\$ 6,494.82			No	Yes, applied for 50% reimbursement from FNS.
HMS 302	DA	Staff Labor	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 1,690.07			Yes	Yes, applied for reimbursement from FEMA for the total expenditure.
HMS 302	DA	Travel	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 1,245.44			Yes	Yes, applied for reimbursement from FEMA for the total expenditure.
HMS 501	YA	Office Assistant III	DSNAP Victim Assistance	No	0.50A/0.50N		\$ 406.00			\$ 365.40	Yes
HMS 501	YA	Executive Director	DSNAP Victim Assistance	No	A		\$ 2,252.58			\$ 2,027.32	Yes
HMS 501	YA	Children & Youth Program Specialist	DSNAP Victim Assistance	No	A		\$ 838.02			\$ 754.22	Yes
HMS 501	YA	Children & Youth Program Specialist	DSNAP Victim Assistance	No	A		\$ 1,323.64			\$ 1,191.28	Yes
HMS 501	YA	Human Resources Specialist	DSNAP Victim Assistance	No	A		\$ 697.38			\$ 627.64	Yes
HMS 501	YA	Travel	DSNAP assistance	None	A/N		\$ 1,833.31			\$ 1,649.98	Yes
HMS 601	TA	Supplies	Supplies needed to provide vulnerable adults impacted by the wildfires.	Office Supplies	A	None	\$ 4,104.57			Yes	no, but will submit for reimbursement if allowable
HMS 901	MA	Airfare	Site Visits/Meetings with Community partners assisting with disaster relief	None	A	None	\$ 449.17			Yes	no, but will submit for reimbursement if allowable
HMS 902	IA	Data Processing Supplies and Equipment	IT related equipment needed for connectivity for staff in the field to assist members of the public affected by the wildfires.	None	A/N		\$ 748.83			\$673.95	Yes
HMS 902	IA	Travel and related costs	Travel and related costs for staff traveling to Maui.	None	A/N		\$ 3,868.00			Yes	no, but will submit for reimbursement if allowable
HMS 902	IA	Per diem and meal allowance	Per diem and meal allowance expenditures for staff traveling to Maui	None	A/N		\$ 2,614.00			Yes	no, but will submit for reimbursement if allowable
HMS 903	FA	Contracted Services	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 17,621.32			No	Yes, applied for 50% reimbursement from FNS.
HMS 903	FA	Equipment	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 609.81			No	Yes, applied for 50% reimbursement from FNS.

Department of Human Services  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
HMS 903	FA	Meal	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 242.90			No	Yes, applied for 50% reimbursement from FNS.
HMS 903	FA	Other	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 1,867.09			\$ 1,042.86 of the total expenditure is reimbursible from FEMA and 50% of the remaining balance is reimbursible through FNS.	Yes, applied for 50% reimbursement from FNS.
HMS 903	FA	Staff Labor	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 66,821.64			\$ 2,087.84 of the total expenditure is reimbursible from FEMA and 50% of the remaining balance is reimbursible through FNS.	Yes, applied for reimbursement from FEMA and FNS.
HMS 903	FA	Supplies	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 89,750.08			No	Yes, applied for 50% reimbursement from FNS.
HMS 903	FA	Travel	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 120,339.86			\$ 1,174.92 of the total expenditure is reimbursible from FEMA and 50% of the remaining balance is reimbursible through FNS.	Yes, applied for reimbursement from FEMA and FNS.
HMS 904	AA	Airfare (7 round trips)	Volunteer - Maui Wildfires	None	A/N	\$0.00	\$ 775.53	\$0.00	\$0.00	\$697.98	Yes
HMS 904	AA	Same Day Travel (7 round trips)	Volunteer - Maui Wildfires	None	A/N	\$0.00	\$ 140.00	\$0.00	\$0.00	\$126.00	Yes
HMS 904	AA	Airfare (7 round trips)	Volunteer - Maui Wildfires	No	A/N	-	\$ 775.53	-	-	\$ 697.98	Yes
HMS 904	AA	Same Day Travel (7 round trips)	Volunteer - Maui Wildfires	No	A/N	-	\$ 140.00	-	-	\$ 126.00	Yes
HMS 904	AA	24/7 management and services at Puuhonua o Nene Shelter	Maui wildfire recovery	No	V		\$ 789,265.00			No	No
HMS 904	AA	Relief supplies, tents, portable showers, etc.	Maui wildfire recovery	No	V		\$ 19,377.00			No	No
HMS 904	AA	Relief supplies, tents, portable showers, etc.	Maui wildfire recovery	No	V		\$ 20,735.00			No	No
HMS 904	AA	Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Oct	Maui wildfire recovery	No	V		\$ 16,560.00			No	No
HMS 904	AA	Tents	Maui wildfire recovery	No	V		\$ 752,120.05			No	No
HMS 904	AA	Additional equipment for tents	Maui wildfire recovery	No	V		\$ 62,734.43			No	No
HMS 904	AA	Fencing equipment at shelter	Maui wildfire recovery	No	V		\$ 166,500.00			No	No
HMS 904	AA	Trash services for Oct 2023	Maui wildfire recovery	No	V		\$ 2,437.51			No	No
HMS 904	AA	Potable water, Sept 2023	Maui wildfire recovery	No	V		\$ 4,027.90			No	No
HMS 904	AA	Potable water, 10/5/23-10/25/23	Maui wildfire recovery	No	V		\$ 12,959.53			No	No
HMS 904	AA	Potable water, 10/26/23-10/30/23	Maui wildfire recovery	No	V		\$ 2,862.22			No	No
HMS 904	AA	Portable restroom rental, 10/1/23-10/31/23	Maui wildfire recovery	No	V		\$ 4,289.12			No	No
HMS 904	AA	Potable water, 10/31/23-11/8/23	Maui wildfire recovery	No	V		\$ 5,406.43			No	No
HMS 904	AA	Grading, Sept 2023	Maui wildfire recovery	No	V		\$ 283,342.97			No	No
HMS 904	AA	Trash services for Sept 2023 & Nov 2023	Maui wildfire recovery	No	V		\$ 2,843.76			No	No
HMS 904	AA	Potable water, 11/22/23-12/5/23	Maui wildfire recovery	No	V		\$ 10,176.77			No	No
HMS 904	AA	Grey water pumping, 11/1/23-11/15/23	Maui wildfire recovery	No	V		\$ 4,380.19			No	No
HMS 904	AA	Potable water, 12/6/23-12/21/23	Maui wildfire recovery	No	V		\$ 15,901.22			No	No
HMS 904	AA	Grey water pumping, 11/17/23-11/30/23	Maui wildfire recovery	No	V		\$ 6,338.52			No	No
HMS 904	AA	Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Nov	Maui wildfire recovery	No	V		\$ 15,227.76			No	No
HMS 904	AA	Diesel fuel for generators	Maui wildfire recovery	No	V		\$ 390.93			No	No



Department of Human Services  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
HMS 904	AA	Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Dec	Maui wildfire recovery	No	V		\$ 15,166.85			No	No

Department of Human Services  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	Pos (P)	Pos (T)	FY24		FY25				Expected End Date	FEMA Eligible?	FEMA Reimb App?
							Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
HMS 224	HS	Secretary I	Maui Wildfire Response Effort	A	P		41.00	\$ 1,232.70					09/23/23	No	No
HMS 224	HS	Program Specialist V	Maui Wildfire Response Effort	A	P		41.00	\$ 2,200.71					09/23/23	No	No
HMS 224	HS	Program Specialist IV	Maui Wildfire Response Effort	A	P		39.75	\$ 1,824.87					09/23/23	No	No
HMS 224	HS	Program Specialist III	Maui Wildfire Response Effort	A	P		41.00	\$ 2,116.46					09/23/23	No	No
HMS 224	HS	Homeless Programs Office Administrator	Maui Wildfire Response Effort	A	P		39.75	\$ 2,398.62					09/23/23	No	No
HMS 236	LC	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		45.50	\$ 1,941.23					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		42.75	\$ 1,502.36					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	\$ 1,925.23					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		42.75	\$ 1,565.30					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	\$ 1,781.82					09/24/23	No	No
HMS 236	LC	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		42.75	\$ 1,826.29					09/24/23	No	No
HMS 236	LC	Eligibility Worker II	Maui Wildfire Response Effort	A/N	P		47.25	\$ 1,532.58					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		40.00	\$ 1,405.05					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		44.00	\$ 2,373.78					09/24/23	No	No
HMS 236	LC	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		46.00	\$ 1,962.30					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	\$ 1,466.81					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		47.25	\$ 1,939.44					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		46.00	\$ 1,614.90					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		43.50	\$ 2,259.86					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	\$ 1,355.34					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		42.75	\$ 1,899.30					09/24/23	No	No
HMS 236	LC	Eligibility Worker II	Maui Wildfire Response Effort	A/N	P		45.25	\$ 1,467.72					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		42.50	\$ 1,556.06					09/24/23	No	No
HMS 236	LC	Eligibility Worker II	Maui Wildfire Response Effort	A/N	P		47.25	\$ 1,532.58					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	\$ 1,647.80					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		48.00	\$ 1,685.40					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		11.50	\$ 435.56					09/23/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		9.50	\$ 471.53					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		11.50	\$ 489.89					09/23/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		15.00	\$ 547.58					09/23/23	No	No
HMS 236	LC	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		48.00	\$ 2,045.25					09/24/23	No	No
HMS 236	LC	Eligibility Worker IV	Maui Wildfire Response Effort	A/N	P		43.00	\$ 1,632.51					09/24/23	No	No
HMS 301	CWS	Social Workers/Support Staff	Assist with Community Services to disaster victims	A			31	\$ 1,200.00						Yes	No
HMS 302	DA	Child Care Regulation Program Office Administrator	Maui Wildfire Response Effort	A/N	P		13.50	\$ 878.24					11/02/23	Yes	Yes, applied for reimbursement from FEMA for the total \$\$\$.
HMS 302	DA	Human Services Professional V	Maui Wildfire Response Effort	A/N	P		13.50	\$ 811.82					11/02/23	Yes	Yes, applied for reimbursement from FEMA for the total \$\$\$.
HMS 501	YA	Office Assistant III	DSNAP Victim Assistance	0.50A/0.50N	P		14.5	\$ 406.00					9/1/2023	365.40	Yes
HMS 501	YA	Executive Director	DSNAP Victim Assistance	A	P		23.25	\$ 2,252.58					9/1/2023	2,027.32	Yes
HMS 501	YA	Children & Youth Program Specialist	DSNAP Victim Assistance	A	P		14	\$ 838.02					9/1/2023	754.22	Yes
HMS 501	YA	Children & Youth Program Specialist	DSNAP Victim Assistance	A	P		23	\$ 1,323.64					9/1/2023	1,191.28	Yes
HMS 501	YA	Human Resources Specialist	DSNAP Victim Assistance	A	P		14.75	\$ 697.38					9/1/2023	627.64	Yes

Department of Human Services  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Expected End Date	FEMA Eligible?	FEMA Reimb App?
HMS 601	APCS	RN	Mobile Clinic setup and medical response in burn area	A			131	\$ 3,848.00						Yes	No
HMS 777	HH	Governor's Coordinator on Homelessness	Convene Maui Homeless Services providers, contribute to Emergency Support Function-6 (ESF-6), Joint Housing Task Force, Maui County and Maui Voluntary Organizations Active in Disaster (VOAD)	A	P		150.00	\$ 8,329.50						N/A	N/A
HMS 777	HH	Administrative Assistant on Homelessness	Contribute to Emergency Support Function-6 (ESF-6), Joint Housing Task Force, Maui County and Maui Voluntary Organizations Active in Disaster (VOAD)	A	P		120.00	\$ 3,174.00						N/A	N/A
HMS 902	IA	Eligibility Wkr V - SUPERVISOR	Maui Wildfire Response Effort	A/N	P		90	\$ 4,301.10					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr II	Maui Wildfire Response Effort	A/N	P		31	\$ 1,173.35					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Program Spclt VI	Maui Wildfire Response Effort	A/N	P		122	\$ 6,308.28					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Secretary II	Maui Wildfire Response Effort	A/N	P		27.25	\$ 916.15					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Secretary I	Maui Wildfire Response Effort	A/N	P		12.5	\$ 414.00					8/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - HILO	Maui Wildfire Response Effort	A/N	P		19	\$ 806.55					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable

Department of Human Services  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Expected End Date	FEMA Eligible?	FEMA Reimb App?
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - KONA	Maui Wildfire Response Effort	A/N	P		11	\$ 546.04					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr I (TA)	Maui Wildfire Response Effort	A/N	P		37	\$ 1,078.92					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr III	Maui Wildfire Response Effort	A/N	P		42.25	\$ 1,945.19					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr III	Maui Wildfire Response Effort	A/N	P		84	\$ 4,702.32					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - KAUAI	Maui Wildfire Response Effort	A/N	P		19	\$ 806.55					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - KAPOLEI	Maui Wildfire Response Effort	A/N	P		34.25	\$ 1,634.41					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - OAHU -TA	Maui Wildfire Response Effort	A/N	P		7	\$ 297.15					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr III	Maui Wildfire Response Effort	A/N	P		92	\$ 3,763.72					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - OAHU	Maui Wildfire Response Effort	A/N	P		3.25	\$ 174.43					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable

Department of Human Services  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Expected End Date	FEMA Eligible?	FEMA Reimb App?
HMS 902	IA	Eligibility Wkr I	Maui Wildfire Response Effort	A/N	P		28.25	\$ 1,069.26					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Eligibility Wkr III	Maui Wildfire Response Effort	A/N	P		3.5	\$ 143.19					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Information Technology Band B	Maui Wildfire Response Effort	A/N	P		15	\$ 771.00					8/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Hlth Care Bus Analyst	Maui Wildfire Response Effort	A/N		T	53.25	\$ 2,843.55					8/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	General Professional IV	Maui Wildfire Response Effort	A/N	P		50.5	\$ 2,290.68					8/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Hlth Info Tech Project Mgr	Maui Wildfire Response Effort	A/N		T	25.5	\$ 2,725.70					8/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Public Assistance Data Integrity Technician III	Maui Wildfire Response Effort	A/N	P		2.25	\$ 107.37					12/31/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 902	IA	Health Care Outreach Manager	Maui Wildfire Response Effort	A/N		T	23.4	\$ 1,506.96					9/4/2023	Most Likely	no, but will submit for reimbursement if allowable
HMS 903	FA	Administrative Management Office Administrator	Maui Wildfire Response Effort	A/N	P		16.50	\$ 956.51					09/23/23	No	No
HMS 903	FA	SNAP Office Administrator	Maui Wildfire Response Effort	A/N	P		104.00	\$ 6,522.99					09/24/23	No	No
HMS 903	FA	Eligibility Worker IV	Maui Wildfire Response Effort	A/N	P		41.59	\$ 1,918.65					09/24/23	No	No
HMS 903	FA	Eligibility Program Specialist V	Maui Wildfire Response Effort	A/N	P		41.00	\$ 2,288.66					09/23/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	P		46.50	\$ 2,135.18					09/23/23	No	No

Department of Human Services  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Expected End Date	FEMA Eligible?	FEMA Reimb App?
HMS 903	FA	Assistant Division Administrator	Maui Wildfire Response Effort	A/N	P		49.25	\$ 5,024.56					11/02/23	No	No
HMS 903	FA	Staff Service Supervisor	Maui Wildfire Response Effort	A/N	P		46.25	\$ 2,216.57					09/23/23	No	No
HMS 903	FA	Assistant Statewide Branch Administrator	Maui Wildfire Response Effort	A/N	P		16.00	\$ 1,251.84					09/23/23	\$ 886.85 of total \$\$\$ is FEMA reimbursible	Applied \$ 886.85 for FEMA reimbursement
HMS 903	FA	Eligibility Program Specialist V	Maui Wildfire Response Effort	A/N	P		5.50	\$ 271.92					08/25/23	No	No
HMS 903	FA	Eligibility Program Specialist V	Maui Wildfire Response Effort	A/N	P		16.50	\$ 1,075.81					09/23/23	No	No
HMS 903	FA	Eligibility Worker IV	Maui Wildfire Response Effort	A/N	P		42.75	\$ 1,822.71					09/24/23	No	No
HMS 903	FA	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		31.50	\$ 1,912.81					09/24/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	P		43.50	\$ 1,915.32					09/24/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	P		63.25	\$ 3,016.34					09/23/24	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	P		43.50	\$ 2,330.31					09/24/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	P		45.75	\$ 1,479.21					09/24/23	No	No
HMS 903	FA	Secretary III	Maui Wildfire Response Effort	A/N	P		32.75	\$ 1,247.32					09/22/23	No	No
HMS 903	FA	Statewide Branch Administrator	Maui Wildfire Response Effort	A/N	P		58.75	\$ 5,143.76					09/24/23	\$ 1,200.99 of total \$\$\$ is FEMA reimbursible	Applied \$ 1,200.99 for FEMA reimbursement
HMS 903	FA	Eligibility Program Specialist V	Maui Wildfire Response Effort	A/N	P		88.25	\$ 5,122.41					09/24/23	No	No
HMS 903	FA	Self-Sufficiency Support Services Specialist IV	Maui Wildfire Response Effort	A/N	P		32.75	\$ 1,629.51					09/22/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	P		88.25	\$ 4,555.84					09/24/23	No	No
HMS 903	FA	Investgator V	Maui Wildfire Response Effort	A/N	P		31.25	\$ 2,041.07					09/22/23	No	No
HMS 904	AA	Secretary I	Volunteer	A	P		20.75	\$ 734.37			0.00	\$ -		\$ 660.93	Yes
HMS 904	AA	Human Resources Specialist V	Volunteer	A	P		21.00	\$ 1,214.32			0.00	\$ -		\$ 1,092.89	Yes
HMS 904	AA	Departmental HR Officer IV	Volunteer	A	P		9.50	\$ 913.14			0.00	\$ -		\$ 821.83	Yes
HMS 904	AA	Human Resources Specialist V	Volunteer	A	P		9.50	\$ 488.34			0.00	\$ -		\$ 439.51	Yes
HMS 904	AA	Human Resources Technician VI	Volunteer	A	P		11.75	\$ 539.68			0.00	\$ -		\$ 485.71	Yes
HMS 904	AA	Director	Maui Wildfire Response Effort	A	P			\$ 4,185.83					undetermined	Yes	\$ 3,767.25
HMS 904	AA	Deputy Director 1	Maui Wildfire Response Effort	A	P			\$ 4,185.83					undetermined	Yes	\$ 3,767.25
HMS 904	AA	Deputy Director 2	Maui Wildfire Response Effort	A	P			\$ 4,185.83					undetermined	Yes	\$ 3,767.25
HMS 904	AA	Policy & Program Specialist	Maui Wildfire Response Effort	A	T								undetermined	Yes	Yes
Note: The payroll hours inputted are only for overtime hours. Regular hours of the staff from 7:45AM to 4:30PM were not included as it is not charged to FEMA nor FNS.															