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STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
Office of the Director
P. O. Box 339
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BPMO 19.014

December 31, 2019

MEMORANDUM:

TO: THE HONORABLE DONOVAN M. DELA CRUZ, CHAIR
SENATE COMMITTEE ON WAYS AND MEANS

THE HONORABLE SYLVIA LUKE, CHAIR
HOUSE COMMITTEE ON FINANCE

FROM: PANKAJ BHANOT
DIRECTOR

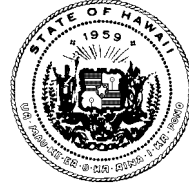
A handwritten signature in blue ink, appearing to read "Pankaj Bhanot", written over the printed name of the Director.

SUBJECT: 2020 BUDGET BRIEFING TESTIMONY

In response to memorandum dated December 16, 2019, enclosed are copies of the budget briefing narrative and tables for the 2020 Legislative Session. If you have any questions, please call Linda Komatsu-Wong, Budget, Planning, and Management Officer at (808) 586-5120 or ikomatsu-wong@dhs.hawaii.gov.

Thank you for your attention on this matter.

Enclosures



STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
P. O. Box 339
Honolulu, Hawaii 96809-0339

**2020 Legislative Budget Briefing
January 2020**

A. Mission Statement

The Department of Human Services' (DHS) guiding principles, vision statement, mission statement, and core values are as follows:

Guiding Principles

DHS is guided by article IX, section three of the Hawaii State Constitution regarding public assistance, the "Aloha Spirit" statute (section 5-7.5, Hawaii Revised Statutes (HRS)), and 'Ohana Nui, Hawai'i's multi-generational approach to the delivery of human services.

Vision Statement

The people of Hawai'i are thriving.

Mission Statement

To encourage self-sufficiency and support the well-being of individuals, families, and communities in Hawai'i.

Core Values

- T Team-oriented** – We acknowledge that internal and external partnerships are critical to the success of DHS.
- H Human-centered** – We develop strategies and make improvements as necessary from the client's perspective.
- R Respectful** – We recognize the inherent value of each person as well as the diverse cultures of Hawai'i.
- I Intentional** – We are mindful of our decisions and actions in our collective work.
- V Visionary** – We strive to support our clients by co-creating generative, forward-looking strategies.
- E Evidence-based** – We make decisions that are based on data and take actions that we know will have sustainable outcomes.

B. Overview

DHS is comprised of four divisions Benefit, Employment & Support Services (BESSD), Division of Vocational Rehabilitation (DVR), Med-QUEST (MQD), and Social Services Division (SSD); two attached agencies Office of Youth Services (OYS), Hawaii Public Housing Agency (HPHA); two attached commissions Hawai'i State Commission on the Status of Women (HSCSW), Commission on Fatherhood (COF); six staff offices; and the Director's Office.

DHS provides benefits and services to one in four Hawai'i residents, or about 350,000 individuals. The state's Medicaid program, QUEST Integration, provides medical insurance coverage for nearly one-half of Hawai'i's children. We have 2,300-plus employees deployed in 84 offices statewide, and we manage an annual budget of over \$3.6 billion, of which 63% are federal funds. DHS distributes approximately \$2.5 billion in public benefits and provides services for the state's low-income residents that include children, disabled, elderly, individuals, and families.

The impact of these public benefits and services to the community is significant. In fiscal year 2019, DHS provided \$456.6 million in Supplemental Nutrition Assistance Program^[4] (SNAP) benefits to 158,628 individuals across the state, and research shows that every \$5 in new SNAP benefits generates as much as \$9 of economic activity.

The work of DHS supports Hawaii's residents as they strive to achieve well-being and self-sufficiency. We understand that well-being encompasses many facets of life, including health, housing, safety, work, education, family, and community. We provide critical benefits, programs, and services in these vital areas.

Supplemental FY 2021 Budget Highlights: DHS uses four broad considerations in prioritizing its budget requests:

1. Preservation and improvements to the safety net:

- a. **Strengthening the response to homelessness:** To continue the gains the state has made to reduce the number of individuals and families experiencing homelessness, and the time individuals and families experience homelessness, we include requests to maintain and expand current homeless services and we propose additional after-care support services for families with minor children who exit shelters into permanent housing.
- b. **Continued support toward juvenile justice reform:** The Office of Youth Services continues efforts to transform the juvenile justice system from a punitive to a therapeutic model, and to expand services for youth at risk and young adults at

risk of entering the justice system; the budget includes capital improvements to the Hawaii Youth Correctional Facility to address renovation to structures for residential juvenile re-entry and a female residential mental health program.

- c. **Improving and maintaining safety and health through services for families and children engaged with Child Welfare Services:** Hawaii's Title IV-E waiver ended with the end of the federal waiver program on September 30, 2019. Innovative services and strategies developed during the waiver period will require additional investment of state funds to maintain levels of services available during the waiver program. Pursuant to Act 177, Session Laws of Hawaii (SLH) 2018, that established the 5-year East Hawaii CWS Pilot Project, in 2019 the Legislature appropriated funds for the 4 permanent line worker positions for East Hawaii Pilot. For Supplemental FY2021, we request 2 additional positions. An Assistant Section Administrator and a Social Service Assistant V will allow supervisors to focus on clinical supervision with their line workers to support case decision making, which will also improve morale and work conditions to retain staff.
- d. **Adding nursing staff to the Adult Protective Services reporting line:** As the aging population in Hawaii increases, there has been an increase in reports of physical abuse, neglect, and financial abuse of vulnerable adults in the community; adding additional nursing staff to the adult intake unit will assist in the timely review and analysis of reports for referral to investigation or other resources.

2. Enhancing supportive services:

Supporting transition from public benefits to employment: Per Act 128, SLH 2018, the Legislature reestablished the successful Exit and Retention Bonus program for families that transition to employment and remain off public benefits; the 2018 Legislature appropriated funding for system modifications to run the program, however, funds for the benefits were not appropriated. We request program funds to provide the benefits, the bonuses and funds for families no longer eligible to receive federal benefits.

3. Transforming government through continued modernization of IT systems, program redesign, program development, and human resources:

- a. **Continued investment in the DHS Enterprise System to integrate the delivery of human services:** We are in the 2nd phase of the significant investment to upgrade the DHS Information Technology (IT) infrastructure by adding the public welfare programs to the DHS Enterprise platform initiated through the

Affordable Care Act of 2010. Once integrated and operational, most public benefits will be accessible through a universal application process, with reduced determination times and errors;

- b. **Maintenance and Security of the DHS Enterprise System:** With IT systems and in particular, increasing threats to government IT systems, it is of utmost priority and continuing obligation to maintain and upgrade the system's operations, and to secure the system's integrity and private information of individuals; additional qualified staff and training resources are required to maintain the necessary competency and expertise; and
- c. **Director's Office Administrative staff:** Appropriations are required to fund the permanent exempt DHS Enterprise Officer (Act 81, SLH 2019) and the temporary exempt position of limited English proficiency project manager coordinator situated in the Director's Office; these positions assist the Director and Deputy Director, and support the divisions, commissions, and attached agencies, to move DHS to an integrated and multigenerational human services delivery system and to remain compliant with federal and state civil rights laws regarding language access; the goal is to reduce time families and children spend in poverty, and to address the root causes of poverty to reduce overall poverty, and abuse and neglect in Hawaii.

4. Leveraging federal funding:

Access to federal funds for continued DHS Enterprise System development: We are strategically using federal Medicaid match funding to support the development of the integrated DHS Enterprise System, operations, security, and training.

DHS supplemental FY2021 budget requests are a result of and in support of three ongoing transformative initiatives:

- **'Ohana Nui**
Initiated in 2016, 'Ohana Nui uses a multigenerational lens to end intergenerational poverty and Act 82 (2019) amended section 26-14, HRS, to include:

"The Department shall administer programs through an integrated and multigenerational approach designed to improve the social well-being, economic security, and productivity of the people of the State and to reduce the incidence of intergenerational poverty and dependence upon public benefits."

The 'Ohana Nui philosophy is based on support for families in five social determinants of well-being:

- **Housing** – DHS incorporates the state-wide Housing First philosophy which prioritizes the placement of families and individuals experiencing homelessness into permanent housing as the first priority, versus a focus on families meeting conditions or pre-requisites that were often barriers to housing placement. Research shows that housing stability is key to an individual's or family's success in other areas (i.e., sobriety, employment, wellness, education, community engagement, etc.);
- **Food and nutrition** – Whether for an individual or a family, food security must also be addressed. DHS BESSD provides SNAP to qualifying individuals and families;
- **Health and wellness** – Through our Med-QUEST division, individuals and families may be eligible for Medicaid or other benefits that support health and wellness;
- **Education and economic stability** – As education is a known driver of economic opportunity, supports provided by DHS in this area include SNAP and TANF assistance benefits from BESSD and vocational rehabilitation services from DVR; and
- **Social capital** – Research shows that an individual's or a family's ability to stay on the path to well-being and weather the difficulties that life presents are increased when they have networks of social support. Networks that encourage the development of values, skills, and behaviors consistent with the goal of long-term self-sufficiency must continually be strengthened.

Concurrently addressing the needs of the whole family places that family on a path to self-sufficiency and gives that family the best chance of breaking the intergenerational cycle of poverty that many families we serve experience. This approach aims to yield the best outcomes for individuals, families, and communities. In the long-term, as individuals and families are better able to meet their human and economic potential, we will see families experiencing economic mobility and improved health outcomes, resulting in increased revenue to the state and cost savings by reduction of chronic diseases and other negative social impacts.

- **Strategic Plan**
In 2017, DHS embarked on its first department-wide strategic plan. The Strategic Plan is guided by article IX, section three of the Hawai'i State Constitution, the

“Aloha Spirit” statute (section 5-7.5, HRS), and the ‘Ohana Nui multigenerational framework.

In fiscal year 2019, DHS continued to enhance service integration and delivery to achieve sustainable outcomes for the people we serve to improve the self-sufficiency and well-being of Hawai‘i’s individuals and families.

- **DHS Integrated Enterprise Solution**

DHS continues to invest in upgrading its legacy IT systems. As one of the major benefits of the financial incentives made available to states through the Affordable Care Act, once completed, the DHS Integrated Enterprise Solution will support our ability to serve residents across programs and divisions through an integrated eligibility process and case management applications. The DHS Integrated Enterprise Solution provides a vision and a means for the future that will connect residents quickly to all available resources.

In fiscal year 2019, we continued to leverage federal funds through the Affordable Care Act (90 fed/10 state match) and started the planning and development to integrate the BESSD financial, SNAP, and child care programs onto the DHS Enterprise platform that currently hosts the Med-QUEST Division’s KOLEA Medicaid eligibility application.

Other transformative activities that underpin the changes at DHS are:

- **Business Process Transformation**

Throughout DHS we are transforming business processes with a customer-centered approach.

In fiscal year 2019, we continued to implement customer-centered changes among DHS business units to update and align our processes and train our staff to develop consistency in service delivery.

- **Generative Partnerships**

Generative partnerships are intrinsic to the ‘Ohana Nui framework. We continue to leverage partnerships with other state agencies, private agencies, and community-based organizations to address service gaps, such as professional development, basic and financial literacy, data analytics, and infrastructure development.

- **Organizational Change Management**

Through organizational change management and communication, DHS is reshaping its culture by preparing and working with its workforce to implement needed

changes as a part of the 'Ohana Nui framework, the DHS Integrated Enterprise Solution, and business process transformation. Through organizational change management, DHS staff and partner providers are embracing these three major initiatives, to provide improved services, programs, and other necessary support to individuals and families to end intergenerational poverty in Hawai'i.

C. Federal Funds

DHS - None
Hawaii Public Housing Authority (HPHA) will report separately.

D. Non-General Funds

The reports on non-general funds for DHS pursuant to section 37-47, HRS, are contained in the link below:

<https://budget.hawaii.gov/budget/reports-to-the-legislature/1983-2/>

E. Budget Process

Divisions and attached entities submit budget requests, with rationale and prioritization, to the Director and to the Budget, Planning and Management Office (BPMO) for review. After discussion with BPMO and each division administrator, the Director prioritizes the department's budget requests by applying the budget guidelines identified above as well as a second layer of prioritization by benefits to clients, support to staff, and infrastructure improvements. The proposed budget requests are then submitted to the Department of Budget and Finance. The Department of Budget and Finance makes budget recommendations on the DHS requests for the Governor's final decisions. The proposed budget aligns with the Governor's priorities and our 'Ohana Nui framework.

F. Budget Requests

The Hawai'i Public Housing Authority will provide testimony separately.

CIP Budget Requests

Hawai'i Youth Correctional Facility (HYCF)

HMS 503 – HYCF

PRIORITY		Program ID	Description	MOF	FTE (P)	FTE (T)	\$ Amount
1	HYCF	FY21.2	HYCF Maluhia Cottage Air Conditioning and Electrical Improvements	C			780,000
2	HYCF	FY21.1	HYCF Canoe House Renovations	C			1,080,000

HYCF 1 - Maluhia Cottage Air Conditioning and Electrical Improvements

This CIP request is to fund the renovation of the Maluhia Cottage electrical and air conditioning systems and to support the creation of an eight-bed secured adjudicated female youth residential Mental Health program in partnership with the Department of Health, Child, Adolescent, and Mental Health Division. The cottage was built in 1928 as the home for the Superintendent and about a decade ago, a secure attachment was added that created cells for 17 beds. A secured compound was erected around the house, reclassifying the structure to a class III Correctional Structure. Currently, it is the residence of the HYCF Administrator as mandated by the 2009 federal consent decree. HYCF's Juvenile Justice Reform has reduced the need for the administrator to maintain a 24 hour presence on campus, and this opens opportunity for additional programming on the campus.

HYCF 2 - HYCF Canoe House Renovations

This CIP request is to fund the interior and exterior renovations of the HYCF Canoe House that was built in 1928 and to prepare to open an eight- to ten-bed transitional program for adjudicated and committed youth. In the past nine decades, the Canoe House has seen many programmatic changes to its purpose. The canoe house currently serves as the Youth Correctional Officer Training Cottage. It is already equipped with bathroom, showers, kitchen areas, and office space, but the building needs upgrades and an interior residential component.

Operating Budget Request

Office of Youth Services (OYS)

HMS 501 – OYS

PRIORITY		Program ID	Description	MOF	FTE (P)	FTE (T)	\$ Amount
6	OYS	501YA-01	Funds to continue Juvenile Justice System Improvement	A			450,000

501YA-01 - Funds to continue Juvenile Justice System Improvement

PRIORITY NO. 6

Act 201, SLH 2014, provided funding for juvenile justice reform to improve and enhance Hawaii's juvenile justice system, including strengthening community supervision and probation practices, sustaining effective practices, and reducing the reliance on secure confinement.

The 26% reduction in admissions to the Hawaii Youth Correctional Facility (HYCF) is one of the concrete results of Act 201, SLH 2014. Act 119, SLH 2015, transferred \$600,000 from HMS503 (HYCF) to HMS501 (OYS) to invest in up-front services to strengthen the juvenile justice system reform efforts. Act 126, SLH 2015, appropriated another \$1.2M (non-recurring funds) for FB16-17 to match the initial funding of Act 201, SLH 2014. However, for FB18-19, the Legislature did not include an appropriation of \$1.2 million, resulting in decreased funding for community-based services to address truancy, substance abuse, and probation compliance.

This request will allow for the continuation of efforts to sustain improvements at various points in the juvenile justice system, including continued funding for gender specific therapeutic services in partnership with the Judiciary's 5th Circuit Girl's Court; immediate in-home family intervention services to prevent out-of-home placements for youth involved with the juvenile justice system; ongoing quality assurance process for residential and detention facility; and professional development opportunities for restorative justice.

Trade-off / Transfer & Conversion of Unbudgeted Positions Requests

DHS PRIORITY	Program ID	Description	MOF	FY2021		
				FTE (P)	FTE (T)	\$ Amount
2	OYS-HYCF	503YB-01 Transfer residual YCO salaries to Other Current Expenses	A			(27,120) 27,120

This request is to re-describe two Youth Correctional Officer (YCO) positions to two Institution Farm Activity Leader positions. More farm activity leaders are needed in anticipation of creating a commercial entrepreneurship based on the HYCF Farm and Ranch. The farm unit personnel needs to increase to handle the growth of the current cattle herd and multiple farming, including hydroponic and aquaponic, projects. The transfer residual YCO salaries of \$27,120 from personal services to other current expenses will be used to offset the increased utility costs due to expansion of farming activities.

Hawai'i State Commission on the Status of Women (HICSW)

HMS 888 – HICSW

DHS PRIORITY	Program ID	Description	MOF	FY2021		
				FTE (P)	FTE (T)	\$ Amount
16	HICSW	888CW-01 Address Personal Services Shortfall; Add 1.00 Perm Prog Spclt IV (92109K)	A	1.00		50,473

888CW-01 - Add 1.00 Permanent Program Specialist IV (92109K)

PRIORITY NO. 16

Additional funding in the amount of \$7,125 to cover payroll adjustments that carry over from year to year.

For current positions, DHS Fiscal Management Office Accounting Staff recommended \$7,125 be requested to cover the salaries of the Executive Director and Secretary II. By the end of FY2021, the program will be short \$7,125 in personal services.

If this request is not met, CSW will not be able to fully administer funds for urgent projects as instructed by section 367-3(7), HRS, and duties under section 367-3(2), HRS, to create public awareness, will be impacted. The Commission will not be able to continue its public education for governmental, nongovernmental, and community members on sex trafficking response, data collection and intervention, as well as sexual harassment prevention training. This will severely limit our coordinating role on these important issues to stop gender-based violence.

One full-time position for Program Specialist IV

The Program Specialist IV would assist the Executive Director in devising a legislative plan, drafting the plan into legislative form, gathering support for legislation, tracking and providing testimony on legislation that impacts women and girls.

This position is needed because the Commission is currently unable to meet its mandate under 367-3(1), HRS, to act as a central coordinating body for governmental and nongovernmental activities relating to the status of women, and section 367-3(3), HRS, to recommend legislative and administrative action on equal treatment for women. The Executive Director is the only staff member able to draft, research, and provide legislative testimony on law and policy reform related to women. If the Commission is unable to obtain this position, our duties and important legislation to advance women's status will not be advanced.

In 2019, the Legislature tasked the Commission with convening a Homebirth Taskforce to address the law around midwifery and collect data. The taskforce requires at least two days per week of work to prepare drafts of the required report, evaluate input, organize logistics of meetings, and travel of members. CSW has struggled to meet the demands of convening this taskforce without additional staff or funding.

Benefits, Employment & Support Services Division (BESSD)

HMS 224 – Homeless Services

The state's approach to homeless services is founded on the coordinated entry system and the Housing First model, that is to find permanent housing, and then to attend to the needs of the individual and family to maintain housing stability, through access to public services, employment, civil legal services, and appropriate healthcare.

DHS PRIORITY	BESSD	Program ID	Description	MOF	FY2021		
					FTE (P)	FTE (T)	\$ Amount
7	BESSD	224HS-02	State Homeless Database and Maintenance	A			350,000
8	BESSD	224HS-01	Stored Property and Debris Removal Services for State Lands	A			5,000,000

224HS-02 - State Homeless Database and Maintenance

PRIORITY NO. 7

State Homeless and Database and Maintenance is imperative to understand the size, characteristics, and needs of the homeless population at the local, state, and national levels. This information is also used to complete various required State and Federal reports. A State Database and Maintenance system will ensure that Homeless Programs office continues to collect necessary and accurate information regarding this population.

In September, Partners in Care (PIC), Oahu’s Continuum of Care (CoC), decided to split from the statewide system with a “cloned” version of the original HMIS. The U.S. Department of Housing and Urban Development (HUD), that requires communities that receive federal funds to maintain Continuum of Care (CoC) and HMIS systems, endorsed this decision and allowed the split to occur. Non-profit organizations contracted by the DHS-Homeless Programs Office (HPO) to provide an array of homeless services throughout the state, are in geographic areas served by PIC (CoC for the City & County of Honolulu) and Bridging the Gap (BTG), the CoC for neighbor island counties. Thus, HPO data from contracted services will now be held in two separate systems maintained by the CoCs, and will now require the HPO to collect data from both CoC HMIS systems.

The State database will be utilized to collect and report data and performance measure outcomes for all DHS-HPO homeless programs Statewide.

224HS-01 - Stored Property and Debris Removal Services for State Lands
PRIORITY NO. 8

The funds requested will maintain a stored property program statewide, to address unauthorized encampments on state lands. Funds will be utilized to contract a vendor for stored property, purchase necessary supplies and equipment to support property storage and debris removal activities, and will support the installation of signage and fencing to prevent encampments from becoming established. The stored property program is critical to maintain lands under the state's jurisdiction and to prevent litigation for potential due process violations. In other jurisdictions, communities that did not have a process and program in place for stored property on public lands have been vulnerable to litigation. In light of this, maintaining temporary property storage is consistent with the evolving best practice to deal with homelessness in a compassionate and respectful manner.

HMS 903 – General Support for Self Sufficiency Services

DHS PRIORITY	Program ID	Description	MOF	FY2021		
				FTE (P)	FTE (T)	\$ Amount
4	BESSD 903FA-02	Add'l General Funds & Federal Ceiling Increase for Homeless Shelter After-Care Services	A			570,000
			N			1,330,000
5	BESSD 903FA-01	Add'l General Funds & Federal Ceiling Increase for Exit and Retention Bonus Payments	A			225,120
			N			900,480

903FA-02 - Homeless Shelter After-Care Services
PRIORITY NO. 4

Currently, shelter services are only provided when families are temporarily residing in the shelter. The continuum of care to include after-care extended shelter services will allow families to transition and settle into longer-term housing and provide the opportunity for the families to receive additional resources, referrals, and support such as social capital to ensure they do not return to being homeless.

The requested funds will cover the after-care extended shelter services. State funded expenditures will be claimed to meet Hawaii's State TANF¹ Maintenance of Effort

¹ Temporary Assistance for Needy Families (TANF) is federally funded, time limited, cash assistance program for families with minor children. TANF requires non-disabled parents to engage in work activities as a program requirement.

(MOE) requirement. We estimate about 70% of the families that may receive shelter services would be eligible for federally-funded services; therefore, 30% of the projected cost will need to be funded with general funds as these families may not be eligible for federal funds.

The requested federal funds are currently available from the Federal TANF Block Grant. Any funds carried over from the previous years can also be used for this request.

903FA-01 - General Funds and Federal Ceiling Increase for Exit and Retention Bonus Payment

PRIORITY NO. 5

Act 128, SLH 2018, re-established the Exit and Retention Bonuses program in BESSD. The 2018 Legislature appropriated funds to make required system changes to administer the program, however, it did not make an appropriation for the benefits; this request is to fund the program benefits.

Previously, the Exit and Retention Bonuses program was established under the "Reward Works" initiative in 2009. Employed TANF recipient families who successfully exit TANF due to earnings, were eligible to apply for the exit bonus. These families were also eligible to apply for additional bonuses if they maintained their employment status for 3 months, 6 months, 12 months, and 24 months. The retention bonuses increased as the retention period increased. Though highly successful, due to lack of funds, the Exit and Retention Bonuses ended in 2012.

The modifications to the HANA system are projected to complete in March 2020, and the adoption of the proposed rule amendments is projected for June 2020. The implementation of the Exit and Employment Retention Bonus Program may be implemented in early SFY 2021, provided funds for the bonus payments are appropriated.

We estimate about 80% of the 1,050 would be eligible for federally-funded bonuses; therefore, 20% of the projected bonus payments will need to be funded with General funds. First year SFY 2021, \$900,480 should be funded with federal TANF funds and \$225,120 with general funds.

Division of Vocational Rehabilitation (DVR)

HMS 238 – Disability Determination

DHS PRIORITY		Program ID	Description	MOF	FY2021		
					FTE (P)	FTE (T)	\$ Amount
20	DVR	238GB-01	Transfer permanent Office Assistant III 23609 position from HMS 238 to HMS 802.	N	(1.00)		(48,384)
25	DVR	238GB-02	FTE reduction from HMS238. #51830 to transferred to OIT w/general funds request. Companion to 904AA-08.	N	(1.00)		(91,718)

HMS 802 – Vocational Rehabilitation

DHS PRIORITY		Program ID	Description	MOF	FY2021		
					FTE (P)	FTE (T)	\$ Amount
20	DVR	802GA-04	Establish and Fund 1.00 Permanent SSA III Position (#23609) on Maui. Companion 238GB-01.	A	0.33		10,375
				N	0.67		33,704
21	DVR	802GA-02	State Appropriation and Conversion of Four Temporary Positions to Permanent Positions	A	1.32	(1.32)	55,784
				N	2.68	(2.68)	
23	DVR	802GA-03	Correction for Position Number 15811 and Pseudo Number 92049K	A	(0.33)	0.33	
				N	(0.67)	0.67	
NA	DVR	802GA	Housekeeping – clean-up of HMS 802 FTEs	A	(0.45)		
				N	0.45		

238GB-01 & 802GA-04 - Transfer permanent Office Assistant III 23609 position from HMS 238 to HMS 802.

PRIORITY NO. 20

The permanent Office Assistant III position (#23609) has been vacant since 2003 because HMS 238 did not receive hiring authority from the Social Security Administration, the program’s funding source. In 2005, HMS 238 transitioned to electronic processing, thus, the OA III position is no longer needed to provide clerical support for the two sections.

This request is to re-describe an Office Assistant III position to a Social Service Aid III position and transfer the position from HMS 238 to HMS 802. This position is needed for DVR's Maui Branch to support individuals with disabilities in Maui County needing vocational rehabilitation services to obtain competitive integrated employment on par with individuals without disabilities. Currently, Maui County residents with disabilities have higher unemployment rates, and/or are not engaged in pursuing employment; it is

a goal of DVR to build parity in Hawaii's workforce for individuals with disabilities. The SSA III position will improve DVR's efforts to provide timely and quality services to individuals with disabilities to prepare for, obtain, and maintain employment.

238GB-02 - Transfer and Adjust MOF-FTE for 1.00 Perm Information Technology Band B (51830) w/ companion request 904AA-08

PRIORITY NO. 25

Position number 51830 - Information Technology Band B, Systems Analyst was an IT position in the Division of Vocational Rehabilitation (DVR). The Social Security Administration (SSA) ceased 100% funding, MOF N, for this position effective February 28, 2019. This position is vital to DVR and needs supervision and direction from the DHS Office of Information & Technology (OIT). This request is to transfer this position from HMS802 to HMS904 with split funding, 65% MOF A and 35% MOF N.

802GA-02 - State Appropriation and Conversion of Four Temporary Positions to Permanent Positions

PRIORITY NO. 21

DVR is requesting the conversion of four (4.00) temporary positions to permanent status: 1) Position number 120668 - Office Assistant III; 2) Position number 120738 - Office Assistant III; 3) Position number 120754 - Vending Facilities Specialist III; and 4) Position number 120762 - Vocational Rehabilitation Specialist IV. The temporary positions are difficult to fill and retain because of the temporary nature and today's tight labor market. When an internal permanent position becomes available, the trend has been that individuals in the temporary position apply for and are offered a permanent position within DVR or another DHS division or State agency, leaving DVR's temporary position vacant, initiating another recruitment process to fill the temporary position. The approval for this request for conversion will assist DVR in providing sustained services, increase the types of services and number of consumers served through the mandated partnering with the Department of Education, Department of Labor, and Department of Health. The permanent staff will assist the Division in meeting these efforts and serving additional consumers.

These four positions were authorized as 100% federally-funded by Act 103, SLH 2012. Then, these positions were converted from 100% federally-funded to split-funded (.33A/.67N) by Act 134, SLH 2013. No additional general funds, however, were provided to go along with the temporary general fund FTEs. Hence, we are also requesting general funds for these four positions.

802GA-03 - Correction for Position 15811 and Pseudo Number 92049K

PRIORITY NO. 23

This is a correction. The 2019 Legislature's budget worksheet reduced temporary FTE for position number 15811, but should have reduced the permanent FTE since it is a permanent position. The pseudo number 92049K was created to balance the FTE summary worksheet. This budget request is being submitted to correct the error and adjust the FTE count by reducing 1.00 (-0.33A/-0.67N) to the permanent FTE of position number 15811 and increasing 1.00 (0.33A/0.67N) to the temporary FTE of position number 92049K.

802GA – Clean-up of HMS 802 position FTEs

This request is for housekeeping purposes. DVR intends to adjust the Means of Financing (MOF) split of the 45 positions, changing from 0.34A / 0.66N to 0.33A / 0.67N to align with how the positions are authorized in Act 134, SLH 2013.

Med-QUEST Division (MQD)

HMS 902 – General Support for Health Care Payments

DHS PRIORITY	Program ID	Description	MOF	FY2021		
				FTE (P)	FTE (T)	\$ Amount
19	MQD	Delete unestablished temporary Project Manager 94563K from HMS 902	A		(0.10)	(7,000)
			N		(0.90)	(100,800)
24	MQD	Delete unestablished temporary System Architect 94564K from HMS 902 because the position has been budgeted and is established as permanent Information Security & Privacy Compliance Officer 122451 under HMS 904.	A		(0.10)	(7,500)
			N		(0.90)	(108,000)

902IA-02 - Transfer Unestablished Temporary Project Manager 94563K from HMS 902 to HMS 904 as a Permanent Resource Manager, Position 122450.

PRIORITY NO. 19

This is a housekeeping request to delete unestablished temporary Project Manager 94563K from HMS 902.

902IA-01 - Delete Unestablished Temporary Position from HMS 902

PRIORITY NO. 24

This request is to delete HMS 902 pseudo number 94564K System Architect because the position has been budgeted and is established as permanent Information Security & Privacy Compliance Officer 122451 under HMS 904.

Social Services Division (SSD)

Trade-off / Transfer & Conversion of Unbudgeted Positions Requests

DHS PRIORITY	BUS UNIT	Program ID	Description	MOF	FY 2021		
					FTE (P)	FTE (T)	\$ Amount
1	SSD	301SA-01	Transfer Out 11.00 Vacant Permanent Positions and Funding to HMS 901. Companion to 601TA-01 and 901MA-01.	A	(6.30)		(383,125)
				N	(4.70)		(581,722)
1	SSD	601TA-01	Transfer Out 5.00 Vacant Permanent Positions and Funding to HMS 901. Companion to 301SA-01 and 901MA-01.	A	(5.00)		(408,224)
1	SSD	901MA-01	Transfer In 16.00 Vacant Permanent Positions and Funding from HMS 301 and HMS 601. Companion to 301SA-01 and 601TA-01.	A	11.30		791,349
				N	4.70		581,722

Trade-off / Transfer & Conversion of Unbudgeted Positions Requests

This request is to transfer positions from Adult Protective and Community Services Branch (APCSB) and Child Welfare Services Branch (CWSB) to Division Administration to provide program planning support by consolidating the program development functions currently housed in APCSB and CWSB. This will combine three entities to manage and support both APCSB and CWSB line staff in program development, offering clarification, rules design, and application to reconstitute the planning function.

HMS 301 – Child Protective Services

DHS PRIORITY		Program ID	Description	MOF	FY2021		
					FTE (P)	FTE (T)	\$ Amount
1	SSD	301SA-04	Add 1.00 perm Asst. Sec. Admr. 92117K and 1.00 perm SSA V 92118K for Administrative Support of East Hawaii Child Welfare Services Section Pilot Project.	A	2.00		58,848
3	SSD	301SA-02	Increase the special fund ceiling for the Spouse and Child Abuse Special Fund to bring appropriation into alignment with Act 084 (19) for FY 21.	B			3,000,000
13	SSD	301SA-05	Business Process Redesign (BPR) - Comprehensive Child Welfare Information System (CCWIS)	A N			475,000 475,000

301SA-04 - Add 1.00 Permanent Assistant Section Administrator, Position 92117K, and 1.00 Permanent SSA V, Position 92118K, for Administrative Support of East Hawai'i Child Welfare Services Section Pilot Project

PRIORITY NO. 1

This request will establish an Assistant Section Administrator and a Social Service Assistant V in East Hawaii to provide the Section Administrator and Supervisors with administrative support, including but not limited to tracking and monitoring section outcomes for Continuous Quality Improvement (CQI) and Program Improvement Plan (PIP); coaching to support transfer of learning after the completion of trainings; organizing and leading targeted roll-outs of new policies; and tracking changes in practice. This will allow supervisors to focus on clinical supervision with their workers to support case decision making and case direction. The added supervision will support staff morale and retention.

301SA-02 - Increase the Special Fund Ceiling for the Spouse and Child Abuse Special Fund to Bring Appropriation in Alignment with Act 84, SLH 2019

PRIORITY NO. 3

Additional special fund ceiling for FY 21 is being requested based on Act 84, SLH 2019, for the federal reimbursements received through Title IV-E of the Social Security Act in the following fiscal year from which the Title IV-E funds were expended. The requested ceiling increase addresses the \$3,000,000 allowed by the amended statute and would augment the original revenue from the Department of Health vital records fees.

301SA-05 - Funds for Business Process Redesign

PRIORITY NO. 13

The current electronic system of Child Welfare Services Branch (CWSB) is nearly 30 years old, lacking the functional capacity to support the demands placed upon the current workforce. In preparation for the procurement and design of the new system, a Business Process Redesign (BPR) assessment of the current system will help identify gaps and remedies to streamline the business process and improve quality of services to keep children safe and strengthen families. Completing this assessment prior to the design of the new system will prevent numerous change orders after the build-out, resulting in a lower cost to the state and improved service delivery while the system is being built.

HMS 601 – Adult and Community Care Services

DHS PRIORITY		Program ID	Description	MOF	FY2021		
					FTE (P)	FTE (T)	\$ Amount
12	SSD	601TA-02	Add 1.00 Permanent RN IV to provide nursing support for adult protective services investigations in APCSB West Hawaii Section	A	1.00		\$50,742

601TA-02 - Add 1.00 permanent RN IVs to provide nursing support for adult protective services' investigations in APCSB West Hawaii Section.

PRIORITY NO. 12

West Hawaii is currently the only APCS section without a nurse on staff. Characteristics of vulnerable adults reported to APS demonstrates the need for comprehensive nursing health assessments of the vulnerable adults' health problems, functional capacity, and urgency of care needed in relation to the reported abuse. This position will fulfill the unmet vulnerable adult client needs provided by a nurse in West Hawaii.

HMS 901 – General Support for Social Services

DHS PRIORITY		Program ID	Description	MOF	FY2021		
					FTE (P)	FTE (T)	\$ Amount
22	SSD	901MA-02	Change Means of Financing for 118589 Purchase of Service Specialist, 119000 SW V, and 46378 POS Specialist and re-describe 46378 POS Specialist (Dependent on 901MA-01.)	A	1.80		95,775
				N	(1.80)		(112,939)

901MA-02 - Change Means of Financing for 118589 Purchase of Service Specialist, 119000 SW V, and 46378 POS Specialist and re-describe 46378 POS Specialist (Dependent on 901MA-01.)

PRIORITY NO. 22

We request the means of financing for the three positions be changed to 60% A/40% N because the program cannot earn federal funds at the 100% federal fund rate to cover the salaries of the positions.

DHS is requesting a transfer of position 119000 from HMS 301 to HMS 901. (Refer to companion requests 301SA 01 and 901MA 01.)

Act 49, SLH 2017 authorized the transfer of positions 118589 and 46378 from Child Protective Services (HMS 301) to General Support for Social Services (HMS901). Prior to the 2017 Legislative session, positions 118589, 46378, and 119000 were budgeted in HMS 301 as 100% federally funded. HMS 901 cannot support 100% federally funded positions.

DHS Administration

HMS 904 – DHS General Administration

DHS PRIORITY		Program ID	Description	MOF	FY2021		
					FTE (P)	FTE (T)	\$ Amount
9	ADMIN	904AA-01	Fund 1.00 Perm Exempt Enterprise Officer (122713) for OIT IT Modernization and DHS Transformation	A	1.00		155,000
11	ADMIN	904AA-02	Add 1.00 Perm HR Specialist IV (92106K) for HRO Fingerprinting	A	1.00		31,296
14	ADMIN	904AA-06	Fund 1.00 Temp Exempt Limited English Proficiency Project Manager Coordinator (120833)	A		1.00	66,468
25	ADMIN	904AA-08	Transfer and Adjust MOF-FTE for 1.00 Perm Information Technology Band B (51830) w/ companion request 238GB-02	A	0.65		37,261
				N	0.35		32,101

904AA-01 - Fund 1.00 Permanent Exempt Enterprise Officer, Position 122713, for IT Modernization and DHS Transformation

PRIORITY NO. 9

Position number 122713 - Enterprise Officer (EO) is essential for the coordination, strategic direction, planning, management, and oversight of all IT initiatives that include but are not limited to governance issues, data analytics, business process transformation, organization change management, and IT workforce training initiatives. The EO oversees the department's data, enterprise architecture, project portfolio, information security, technological and applications infrastructure, and the network. Act 81, SLH 2019, established the permanently exempt position.

904AA-02 - Add 1.00 Permanent HR Specialist IV (92106K) for HR Fingerprinting

PRIORITY NO. 11

Position number 92106K – HR Specialist IV will be responsible for conducting comprehensive background checks, including Federal Bureau of Investigation (FBI) fingerprint background checks, as required by Internal Revenue Service (IRS) Publication 1075 and section 346-2.5, HRS, for all individuals selected to fill any of the department's approximate 650 positions required to access federal tax information, and approximately 150 individual background checks for recertification, required every ten years. This request includes funds for the fees and costs associated with the fingerprinting process and FBI document retrieval, estimated at \$23.70 per background check. DHS must have adequate, trained HR staff to conduct thorough background checks, thereby mitigating potential negligent hiring claims and ensuring that the interests of our clients and the public are protected.

904AA-06 - Fund 1.00 Temporary Exempt Limited English Proficiency Project Manager Coordinator, Position 120833

PRIORITY NO. 14

Position number 120833 – Limited English Proficiency Project Manager Coordinator. Title VI of the Civil Rights Act of 1964 and sections 321 C-1 to 7, HRS, prohibits discrimination based on a person's race, color, or national origin in programs and activities that receive federal financial assistance. The federal and state laws include requirements to provide meaningful access to DHS programs and services for LEP applicants, requiring translation of all vital documents for applicants. This position shall be responsible for determining language needs for DHS clients and applicants for benefits and services; establishing and maintaining policies and procedures addressing service delivery to LEP individuals; developing proficiency standards and implementing formal procedures for the assessment and certification of interpreter and/or translator proficiency levels; improving and expanding the network of translation and interpreter

services; coordinating the identification and simplification of vital documents to be translated with the various DHS divisions; and exploring the possibility of sharing LEP resources department-wide and where feasible, with other state departments.

904AA-08 - Transfer and Adjust MOF-FTE for 1.00 Perm Information Technology Band B (51830) w/ companion request 238GB-02

PRIORITY NO. 25

Position number 51830 - Information Technology Band B, Systems Analyst was an IT position in the Division of Vocational Rehabilitation (DVR). The Social Security Administration (SSA) ceased 100% funding, MOF N, for this position effective February 28, 2019. This position is vital to DVR and needs OIT supervision and direction. This request is to transfer this position from HMS802 to HMS904 with split funding, 65% MOF A and 35% MOF N. (Also discussed above.)

DHS Overall

Federal Fund Adjustment Requests

DHS PRIORITY	BUS UNIT	Program ID	Description	MOF	FY 2021		
					FTE (P)	FTE (T)	\$ Amount
1	BESSD	224HS-10	Form FF Reconciliation	N			70,552
1	BESSD	236LC-10	Form FF Reconciliation	N			43,818
1	DVR	802GA-10	Form FF Reconciliation	N			46,605
1	MQD	902IA-10	Form FF Reconciliation	N			26,295,869
1	MQD	902IA-10	Form FF Reconciliation	P			56,013
1	SSD	301SA-10	Form FF Reconciliation	P			293,775
1	SSD	303WP-10	Form FF Reconciliation	N			1,319,986
1	SSD	901MA-10	Form FF Reconciliation	N			67,559

Form FF Reconciliation

PRIORITY NO. 1

Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 5, SLH 2019 for FY21 and currently anticipated federal funds for FY21.

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14

Department of Human Services
Department Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
BESSD	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202, HMS 204, and HMS 211) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP and cash assistance are issued through the BESSD eligibility staffing (HMS 236). SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households (HMS 903). LIHEAP (HMS 206) provides one time payments in the form of credits to utility accounts to eligible low income households. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 202, 204, 206, 211, 236, 903	HRS 346-51; PRWORA Pub L. 104-193
BESSD	Contracts for services to assist the homeless	The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; implementation of the Statewide Continuum of Care; and facilitation of the State Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 224, 903	HRS 346-361 to 346-378; 346-381 to 346-383; McKinney-Vento Homeless Assistance Act, by subtitle C of title IV, 42 U.S.C 11381 to 11389; As amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009

Department of Human Services
Department Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
BESSD	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 236, 237, 903	HRS 346-102; PRWORA Pub L. 104-193
BESSD	Provide child care to working families through payments to child care providers	Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies in provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302). Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 302, 305, 903	HRS 346-151; PRWORA Pub L. 104-193

Department of Human Services
Department Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
CSW	Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii.	The Hawaii State Commission on the Status of Women has worked to ensure women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities, contributions, and responsibilities; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination; identifying and supporting programs and projects that address women's concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting as a liaison, clearinghouse, and coordinating body for issues relating to women. Activities include, but are not limited to, co-chairing the Hawaii Women's Coalition and Equity and Inclusion Committee; providing women's rights, sexual harassment, gender and development, and sex trafficking training for community and non-governmental organizations. CSW also produces research to track the status of women and leads public awareness campaigns for the prevention and intervention of gender-based violence in collaboration with county, state, and federal partners.	HMS 888	HRS 367-3(1), HRS 367-3(2), HRS 367-3(3), HRS 367-3(4), HRS 367-3(5), HRS 367-3(6), HRS 367-3(7), HRS 367-3(8)

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361. HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128.

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HPHA	Federal Low Income Public Housing Program	HPHA provides rental housing to approximately 5300 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, the HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Dep't. of Housing & Urban Development (HUD).	HMS 220; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Low Income Public Housing Program	HPHA provides rental housing to approximately 860 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. No General Fund operating subsidies are provided by the State.	HMS 220; HMS 229	§356D-44, HRS
HPHA	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to approximately 1,900 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Rent Supplement Program	HPHA provides rental vouchers to approximately 345 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	§356D-151, HRS

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
MQD	Determine eligibility for and contract to provide appropriate health care services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance and administering the medical assistance/insurance program. This eligibility may be for the federal Medicaid program, the Children's Health Insurance Program, or for the State-only funded Medicaid-like programs. Recipients receive their healthcare primarily through contracted managed care organizations. MQD contracts with, monitors and provides oversight of the managed care plans. MQD also pays medical claims for dental care and for a small number of individuals not enrolled with managed care. MQD enrolls healthcare providers with the Medicaid program per federal rules. Additionally, MQD works with DOH and DOE to receive federal funding for eligible services provided in schools or in other programs such as the Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, as well as for the developmentally disabled/intellectual disability waiver through the Developmentally Disabled Division. MQD also manages the Hospital and Nursing Facility Sustainability Programs.	HMS 401, 902	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
OYS	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services.	HMS 503	HRS 352 , 352D
OYS	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families.	HMS 503	HRS 352 , 352D
OYS	Operate and manage HYCF	Overseeing the facility's operations.	HMS 501	HRS 352
OYS	Administer the federal Juvenile Justice and Delinquency Prevention Act	Ensuring compliance with the 4 core requirements of the Act to include compliance with the Prison Rape Elimination Act (PREA).	HMS 501	HRS 352D
OYS	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community.	HMS 501	HRS 352D

Department of Human Services
Department Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
SSD	<p>To enable children at risk or exposed to abuse or neglect to live in a safe and secure environments by providing in-home and out-of-home social services that benefit the children and their families.</p> <p>Child Welfare Services (CWS) has three paramount program objectives:</p> <ol style="list-style-type: none"> 1. Safety – Provide for the safety and well-being of children. 2. Permanency -- Return children to a safe home or provide an alternate safe, permanent home. 3. Successful transition to adulthood. 	<p>The Program meets its objectives by the following activities and services to children exposed to harm or threat of harm and their families:</p> <ul style="list-style-type: none"> • Child abuse/neglect screening and referral • Child abuse/neglect investigation • 24-hour crisis intervention, Assessment • Family preservation/strengthening and support services to prevent placement; family reunification • Case management • Multi-disciplinary team diagnostic consultation • Individual and family counseling • Intra-family sex abuse treatment • Mothers and infants-at-risk treatment • Permanency planning and adoption • Setting licensing standards for child caring and child placing organizations • Recruiting, training, certifying, re-certifying, monitoring and supporting Resource Caregivers • Recruiting and approving adoptive homes • Foster Care • Sex Trafficking • Independent Living Services • Voluntary Care to 21 • Substance Abuse • Domestic Violence Services 	HMS 301	<ol style="list-style-type: none"> 1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes 3. Chapter 350, HRS, Child Abuse 4. Chapter 587A, HRS, Child Protective Services Act 5. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980 6. Federal Child Abuse Protection and Treatment Act 7. PL 105-89, Adoption

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
				and Safe Families Act 8. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 9. Chapter 346-391- 406, HRS, Young Adult Voluntary Foster Care Program 10. PL 114-22, Justice for Victims of Trafficking Act of 2015 11. PL 113-183, Preventing Sex Trafficking and Strengthening Families Act of 2014 12. Title IV-B of the Federal Social Security Act

Department of Human Services
Department Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
SSD	To ensure an adequate standard of living for children who are removed from their family homes because of abuse, threat of harm, neglect, or inadequate care and supervision. The Program provides payments for room and board and costs related to care or assistance in family preservation, reunification, or adoption as mandated by federal and state laws. Substitute caregivers are assisted in providing an adequate standard of living for children in their care with funding from Child Welfare Services for the children's basic living costs.	<p>The program meets its objectives by providing the following payments:</p> <ul style="list-style-type: none"> • Foster board for relative and non-relative out-of-home care • Payment for emergency shelter care • Payment for children living with permanent custodians, legal guardians, or adoptive parents • Maintenance payments for former foster youth attending higher education • Assistance to foster parents, adoptive parents and permanent custodians/legal guardians for children who present challenges in their physical, emotional or psychological functioning • Subsidies to facilitate adoption for children with special needs • Payments to cover basic daily living needs and other essentials such as clothing, transportation to school, medical care, and visitation services to facilitate reunification or to prevent out of home placement. • Payment for Voluntary Care to 21 	HMS 303	<ol style="list-style-type: none"> 1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes 3. Chapter 587A, HRS Child Protective Services Act 4. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980

Department of Human Services
Department Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
				5. PL 105-89, Adoption and Safe Families Act 6. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 7. PL 114-22, Justice for Victims of Trafficking Act of 2015 8. 8. Title IV-E of the Federal Social Security Act, Foster Care and Adoption Assistance 9. Federal Family First Prevention Services Act of 2018
SSD	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18 and over. Provides crisis intervention to prevent further abuse.	HMS 601	HRS Part X, Ch. 346 -221-253
SSD	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for feeding assistant programs. Requirements of the trainings are mandated by Federal and State law.	HMS 601	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. § 431.10; 440.40
SSD	Courtesy Repatriate Services	Provides temporary resettlement assistance, medical care, housing, transportation, and other goods and services for U. S. citizens who return from a foreign country because of destitution, illness, threat of war or a similar crisis.	HMS 601	HRS Ch. 346-14, 45 C.F.R. § 212.3
SSD	Adult Foster Care	Provides placement and case management services in licensed adult residential care homes to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	HRS Ch. 346-14

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	Chore Services	Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of Med-Quest programs, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	HRS Ch. 346-14
SSD	Community Based Residential Support	Provides Personal Needs Allowance (PNA) to eligible recipients living in a Domiciliary Care Home, Community Care Foster Family Home, or Medical Treatment Facility for personal miscellaneous needs, and State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	HRS Ch. 346-53, 346D-4.5, C.F.R. § 435.832

Department of Human Services
Department Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
SSD	To enhance program effectiveness and efficiency by formulating policies, administering operations and personnel, planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division.	<p>The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers.</p> <ul style="list-style-type: none"> • strategic planning • budget coordination and monitoring • staff training and professional development • contracting and contracts monitoring • grants compliance and monitoring • information system development and maintenance • continuous quality improvement 	HMS 901	<ol style="list-style-type: none"> 1. Chapter 346, 1-14 Hawaii Revised Statutes (HRS) 2. Chapter 346-17, HRS 3. Chapter 346-221, HRS 4. Chapter 346-391, HRS 5. Chapter 350, HRS 6. Chapter 587A, HRS 7. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980 8. PL 105-89, Adoption and Safe Families Act 9. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008
SSD	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.	HMS 601	HRS Ch. 346-56, 45 C.F.R. 2552
SSD	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.	HMS 601	HRS, Ch. 346-56, 42 C.F.R. § 1207.1

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	Respite Companion Service Program	Provides training/employment to vulnerable, low-income older adults at designated adult day care or adult day health facilities or in programs that assist the elderly, to enhance economic self-sufficiency and to learn job readiness skills with the goal of preparing them for employment opportunities.	HMS 601	HRS Ch. 346-14, Part II, 346-56, 20 C.F.R. Part 641
SSD	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over, who are resident aliens or naturalized citizens to return to homelands outside the United States.	HMS 601	HRS Ch. 346-141-146

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361. HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128.

Department of Human Services
Department-Wide Totals

Table 2

Fiscal Year 2020				
Act 5/19 Appropriation + Act 113/19 (excl. Act 62/19)	Restriction***	Emergency Appropriations	Total FY20	MOF
\$ 1,247,950,846.00	\$ 11,351,184.00	\$ -	\$ 1,259,302,030.00	A
\$ 2,308,171,423.00	\$ -	\$ -	\$ 2,308,171,423.00	N
\$ 17,889,212.00	\$ -	\$ -	\$ 17,889,212.00	P
\$ 12,390,661.00	\$ -	\$ -	\$ 12,390,661.00	W
\$ 6,926,823.00	\$ -	\$ -	\$ 6,926,823.00	B
\$ 7,169,481.00	\$ -	\$ -	\$ 7,169,481.00	U
\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	R
\$ 3,600,508,446.00	\$ 11,351,184.00	\$ -	\$ 3,611,859,630.00	Total
Fiscal Year 2021				
Act 5/19 Appropriation + Act 113/19 (excl. Act 62/19)	Reductions*	Additions**	Total FY21	MOF
\$ 1,303,105,993.00	\$ (832,969.00)	\$ 9,294,141.00	\$ 1,311,567,165.00	A
\$ 2,309,130,563.00	\$ (1,043,563.00)	\$ 43,493,252.00	\$ 2,351,580,252.00	N
\$ 17,889,212.00	\$ -	\$ 349,788.00	\$ 18,239,000.00	P
\$ 12,391,999.00	\$ -	\$ -	\$ 12,391,999.00	W
\$ 6,926,823.00	\$ -	\$ 3,000,000.00	\$ 9,926,823.00	B
\$ 7,169,481.00	\$ -	\$ -	\$ 7,169,481.00	U
\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	R
\$ 3,656,624,071.00	\$ (1,876,532.00)	\$ 56,137,181.00	\$ 3,710,884,720.00	Total
* Reductions include non-recurring items and all Form A requests, including trade-offs, if any.				
** Additions include CB and all Form A requests, including trade-offs, if any.				
*** In accordance with E.M. 19-02, FY20 restrictions are calculated on discretionary programs; restrictions are not calculated on non-discretionary programs. HMS 222 (discretionary program) and HMS 224 (non-discretionary program) both received specific appropriations under Act 62, SLH 2019. Act 62, SLH 2019 is excluded from the appropriation amounts shown for FY 20 and FY 21.				

Department of Human Services
Program ID Totals

Table 3

Prog ID	Program Title	MOF	Act 5/19 Appropriation + Act 113/19 (excl. Act 62/19) FY20 *			Act 5/19 Appropriation + Act 113/19 (excl. Act 62/19) FY21 **			Governor's Submittal FY20 ***				Governor's Submittal FY21 ****			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS 202	Aged, Blind and Disabled Payments	A	-	-	\$ 4,029,480	-	-	\$ 4,029,480	-	-	\$ 4,029,480	0.00%	-	-	\$ 4,029,480	0.00%
HMS 204	General Assistance Payments	A	-	-	\$ 23,889,056	-	-	\$ 23,889,056	-	-	\$ 23,889,056	0.00%	-	-	\$ 23,889,056	0.00%
HMS 204	General Assistance Payments	B	-	-	\$ 3,000,000	-	-	\$ 3,000,000	-	-	\$ 3,000,000	0.00%	-	-	\$ 3,000,000	0.00%
HMS 206	Federal Assistance Payments	N	-	-	\$ 5,703,592	-	-	\$ 5,703,592	-	-	\$ 5,703,592	0.00%	-	-	\$ 5,703,592	0.00%
HMS 211	Cash Support for Families Pursuing Self-Sufficiency	A	-	-	\$ 22,694,156	-	-	\$ 22,694,156	-	-	\$ 22,694,156	0.00%	-	-	\$ 22,694,156	0.00%
HMS 211	Cash Support for Families Pursuing Self-Sufficiency	N	-	-	\$ 44,000,000	-	-	\$ 44,000,000	-	-	\$ 44,000,000	0.00%	-	-	\$ 44,000,000	0.00%
HMS 220	Rental Housing Services	A	2.00	-	\$ 4,486,122	2.00	-	\$ 4,487,455	2.00	-	\$ 4,486,122	0.00%	2.00	-	\$ 4,487,455	0.00%
HMS 220	Rental Housing Services	N	181.00	4.50	\$ 80,540,197	181.00	4.50	\$ 80,637,015	181.00	4.50	\$ 80,540,197	0.00%	181.00	4.50	\$ 80,637,015	0.00%
HMS 220	Rental Housing Services	W	15.00	-	\$ 4,714,828	15.00	-	\$ 4,716,166	15.00	-	\$ 4,714,828	0.00%	15.00	-	\$ 4,716,166	0.00%
HMS 222	Rental Assistance Services	A	2.25	-	\$ 1,089,869	2.25	-	\$ 1,089,869	2.25	-	\$ 2,089,869	91.75%	2.25	-	\$ 1,839,869	68.82%
HMS 222	Rental Assistance Services	N	23.75	1.00	\$ 26,393,471	23.75	1.00	\$ 26,397,150	23.75	1.00	\$ 26,393,471	0.00%	23.75	1.00	\$ 38,693,006	46.58%
HMS 224	Homeless Services	A	11.00	-	\$ 15,773,111	11.00	-	\$ 15,773,111	11.00	-	\$ 29,573,111	87.49%	11.00	-	\$ 31,923,111	102.39%
HMS 224	Homeless Services	N	-	-	\$ 649,448	-	-	\$ 649,448	-	-	\$ 649,448	0.00%	-	-	\$ 720,000	10.86%
HMS 224	Homeless Services	P	-	-	\$ 2,366,839	-	-	\$ 2,366,839	-	-	\$ 2,366,839	0.00%	-	-	\$ 2,366,839	0.00%
HMS 229	HPHA Administration	A	-	-	\$ -	-	-	\$ -	-	-	\$ -	#DIV/0!	-	2.00	\$ 43,530	#DIV/0!
HMS 229	HPHA Administration	N	76.00	41.00	\$ 40,373,761	76.00	41.00	\$ 40,373,761	76.00	41.00	\$ 40,373,761	0.00%	76.00	41.00	\$ 40,373,761	0.00%
HMS 229	HPHA Administration	W	51.00	19.00	\$ 6,345,633	51.00	19.00	\$ 6,345,633	51.00	19.00	\$ 6,345,633	0.00%	51.00	19.00	\$ 6,345,633	0.00%
HMS 236	Case Management for Self-Sufficiency	A	296.33	-	\$ 16,131,531	296.33	-	\$ 16,131,531	296.33	-	\$ 16,131,531	0.00%	296.33	-	\$ 16,131,531	0.00%
HMS 236	Case Management for Self-Sufficiency	N	233.67	-	\$ 26,244,772	233.67	-	\$ 26,275,954	233.67	-	\$ 26,244,772	0.00%	233.67	-	\$ 26,319,772	0.17%
HMS 236	Case Management for Self-Sufficiency	P	-	-	\$ 30,237	-	-	\$ 30,237	-	-	\$ 30,237	0.00%	-	-	\$ 30,237	0.00%
HMS 237	Employment and Training	A	-	-	\$ 469,505	-	-	\$ 469,505	-	-	\$ 469,505	0.00%	-	-	\$ 469,505	0.00%
HMS 237	Employment and Training	N	-	-	\$ 1,245,750	-	-	\$ 1,245,750	-	-	\$ 1,245,750	0.00%	-	-	\$ 1,245,750	0.00%
HMS 238	Disability Determination	N	49.00	-	\$ 8,183,015	49.00	-	\$ 8,197,582	49.00	-	\$ 8,183,015	0.00%	47.00	-	\$ 8,057,480	-1.71%
HMS 301	Child Protective Services	A	223.30	-	\$ 36,903,174	223.30	-	\$ 36,903,174	223.30	-	\$ 36,903,174	0.00%	219.00	-	\$ 37,053,897	0.41%
HMS 301	Child Protective Services	B	-	-	\$ 1,007,587	-	-	\$ 1,007,587	-	-	\$ 1,007,587	0.00%	-	-	\$ 4,007,587	297.74%
HMS 301	Child Protective Services	N	175.20	-	\$ 44,063,972	175.20	-	\$ 44,098,588	175.20	-	\$ 44,063,972	0.00%	170.50	-	\$ 43,991,866	-0.24%
HMS 301	Child Protective Services	P	-	-	\$ 106,225	-	-	\$ 106,225	-	-	\$ 106,225	0.00%	-	-	\$ 400,000	276.56%
HMS 302	General Support for Child Care Services	A	25.85	-	\$ 1,847,899	25.85	-	\$ 1,846,899	25.85	-	\$ 1,847,899	0.00%	25.85	-	\$ 1,846,899	0.00%
HMS 302	General Support for Child Care Services	N	25.15	-	\$ 11,921,864	25.15	-	\$ 11,920,864	25.15	-	\$ 11,921,864	0.00%	25.15	-	\$ 11,920,864	0.00%
HMS 303	Child Protective Services Payments	A	-	-	\$ 47,765,586	-	-	\$ 47,765,586	-	-	\$ 47,765,586	0.00%	-	-	\$ 47,765,586	0.00%
HMS 303	Child Protective Services Payments	N	-	-	\$ 26,110,014	-	-	\$ 26,110,014	-	-	\$ 26,110,014	0.00%	-	-	\$ 27,430,000	5.06%
HMS 305	Cash Support for Child Care	A	-	-	\$ 25,011,811	-	-	\$ 25,011,811	-	-	\$ 25,011,811	0.00%	-	-	\$ 25,011,811	0.00%
HMS 305	Cash Support for Child Care	N	-	-	\$ 38,530,754	-	-	\$ 38,530,754	-	-	\$ 38,530,754	0.00%	-	-	\$ 38,530,754	0.00%
HMS 401	Health Care Payments	A	-	-	\$ 927,597,598	-	-	\$ 927,597,598	-	-	\$ 927,597,598	0.00%	-	-	\$ 927,597,598	0.00%
HMS 401	Health Care Payments	B	-	-	\$ 1,376,660	-	-	\$ 1,376,660	-	-	\$ 1,376,660	0.00%	-	-	\$ 1,376,660	0.00%
HMS 401	Health Care Payments	N	-	-	\$ 1,803,909,546	-	-	\$ 1,803,909,546	-	-	\$ 1,803,909,546	0.00%	-	-	\$ 1,803,909,546	0.00%
HMS 401	Health Care Payments	P	-	-	\$ 13,216,034	-	-	\$ 13,216,034	-	-	\$ 13,216,034	0.00%	-	-	\$ 13,216,034	0.00%
HMS 401	Health Care Payments	U	-	-	\$ 6,781,921	-	-	\$ 6,781,921	-	-	\$ 6,781,921	0.00%	-	-	\$ 6,781,921	0.00%
HMS 501	In-Community Youth Programs	A	15.50	-	\$ 9,065,605	15.50	-	\$ 8,615,605	15.50	-	\$ 9,065,605	0.00%	15.50	-	\$ 9,065,605	5.22%
HMS 501	In-Community Youth Programs	N	0.50	0.50	\$ 2,456,919	0.50	0.50	\$ 2,456,919	0.50	0.50	\$ 2,456,919	0.00%	0.50	0.50	\$ 2,456,919	0.00%
HMS 503	Hawaii Youth Correctional Facility	A	105.00	-	\$ 9,964,073	105.00	-	\$ 10,082,161	105.00	-	\$ 9,964,073	0.00%	105.00	-	\$ 10,082,161	0.00%
HMS 601	Adult Protective and Community Services	A	72.48	-	\$ 6,144,028	72.48	-	\$ 6,144,028	72.48	-	\$ 6,144,028	0.00%	68.48	-	\$ 5,786,546	-5.82%
HMS 601	Adult Protective and Community Services	N	7.02	3.00	\$ 3,986,561	7.02	3.00	\$ 3,988,661	7.02	3.00	\$ 3,986,561	0.00%	7.02	3.00	\$ 3,988,661	0.00%
HMS 601	Adult Protective and Community Services	P	-	-	\$ 1,321,390	-	-	\$ 1,321,390	-	-	\$ 1,321,390	0.00%	-	-	\$ 1,321,390	0.00%
HMS 601	Adult Protective and Community Services	R	-	-	\$ 10,000	-	-	\$ 10,000	-	-	\$ 10,000	0.00%	-	-	\$ 10,000	0.00%
HMS 601	Adult Protective and Community Services	U	-	-	\$ 387,560	-	-	\$ 387,560	-	-	\$ 387,560	0.00%	-	-	\$ 387,560	0.00%
HMS 605	Community-Based Residential Support Services	A	-	-	\$ 17,810,955	-	-	\$ 17,810,955	-	-	\$ 17,810,955	0.00%	-	-	\$ 17,810,955	0.00%
HMS 802	Vocational Rehabilitation	A	37.76	2.31	\$ 4,762,420	37.76	2.31	\$ 4,762,420	37.76	2.31	\$ 4,762,420	0.00%	38.63	1.32	\$ 4,828,579	1.39%
HMS 802	Vocational Rehabilitation	N	69.24	4.69	\$ 14,916,778	69.24	4.69	\$ 14,932,508	69.24	4.69	\$ 14,916,778	0.00%	72.37	2.68	\$ 15,012,817	0.54%
HMS 802	Vocational Rehabilitation	W	-	-	\$ 1,330,200	-	-	\$ 1,330,200	-	-	\$ 1,330,200	0.00%	-	-	\$ 1,330,200	0.00%
HMS 888	Hawaii State Commission on the Status of Women	A	1.00	1.00	\$ 174,035	1.00	1.00	\$ 174,035	1.00	1.00	\$ 174,035	0.00%	2.00	1.00	\$ 224,508	29.00%
HMS 901	General Support for Social Services	A	19.45	-	\$ 2,527,248	19.45	-	\$ 2,527,248	19.45	-	\$ 2,527,248	0.00%	32.55	-	\$ 3,414,372	35.10%

Department of Human Services
Program ID Totals

Table 3

Prog ID	Program Title	MOF	Act 5/19 Appropriation + Act 113/19 (excl. Act 62/19) FY20 *			Act 5/19 Appropriation + Act 113/19 (excl. Act 62/19) FY21 **			Governor's Submittal FY20 ***				Governor's Submittal FY21 ****			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS 901	General Support for Social Services	N	9.55	-	\$ 2,074,339	9.55	-	\$ 2,074,339	9.55	-	\$ 2,074,339	0.00%	12.45	-	\$ 2,610,681	25.86%
HMS 902	General Support for Health Care Payments	A	136.50	5.70	\$ 16,223,893	136.50	5.70	\$ 14,953,093	136.50	5.70	\$ 16,223,893	0.00%	136.50	5.50	\$ 14,938,593	-0.10%
HMS 902	General Support for Health Care Payments	B	0.56	-	\$ 1,542,576	0.56	-	\$ 1,542,576	0.56	-	\$ 1,542,576	0.00%	0.56	-	\$ 1,542,576	0.00%
HMS 902	General Support for Health Care Payments	N	144.69	19.30	\$ 54,221,657	144.69	19.30	\$ 54,237,783	144.69	19.30	\$ 54,221,657	0.00%	144.69	17.50	\$ 80,324,852	48.10%
HMS 902	General Support for Health Care Payments	P	-	-	\$ 843,987	-	-	\$ 843,987	-	-	\$ 843,987	0.00%	-	-	\$ 900,000	6.64%
HMS 903	General Support for Self-Sufficiency Services	A	48.75	1.59	\$ 42,498,088	48.75	1.59	\$ 44,359,614	48.75	1.59	\$ 42,498,088	0.00%	48.75	1.59	\$ 45,154,734	1.79%
HMS 903	General Support for Self-Sufficiency Services	N	44.25	1.41	\$ 68,271,830	44.25	1.41	\$ 68,933,152	44.25	1.41	\$ 68,271,830	0.00%	44.25	1.41	\$ 71,163,632	3.24%
HMS 903	General Support for Self-Sufficiency Services	P	-	-	\$ 3,000	-	-	\$ 3,000	-	-	\$ 3,000	0.00%	-	-	\$ 3,000	0.00%
HMS 904	General Administration - DHS	A	141.65	10.00	\$ 11,091,603	141.65	10.00	\$ 11,107,603	141.65	10.00	\$ 11,091,603	0.00%	144.30	11.00	\$ 11,397,628	2.61%
HMS 904	General Administration - DHS	N	29.35	-	\$ 4,373,183	29.35	-	\$ 4,457,183	29.35	-	\$ 4,373,183	0.00%	29.70	-	\$ 4,489,284	0.72%
HMS 904	General Administration - DHS	P	-	-	\$ 1,500	-	-	\$ 1,500	-	-	\$ 1,500	0.00%	-	-	\$ 1,500	0.00%
			2,273.75	115.00	\$ 3,600,508,446	2,273.75	115.00	\$ 3,656,624,071	2,273.75	115.00	\$ 3,615,308,446	0.41%	2,282.75	113.00	\$ 3,721,684,720	1.78%
		A	1,138.82	20.60	\$ 1,247,950,846	1,138.82	20.60	\$ 1,303,105,993	1,138.82	20.60	\$ 1,262,750,846	1.19%	1,148.14	22.41	\$ 1,322,367,165	1.48%
		B	0.56	-	\$ 6,926,823	0.56	-	\$ 6,926,823	0.56	-	\$ 6,926,823	0.00%	0.56	-	\$ 9,926,823	43.31%
		N	1,068.37	75.40	\$ 2,308,171,423	1,068.37	75.40	\$ 2,309,130,563	1,068.37	75.40	\$ 2,308,171,423	0.00%	1,068.05	71.59	\$ 2,351,580,252	1.84%
		P	-	-	\$ 17,889,212	-	-	\$ 17,889,212	-	-	\$ 17,889,212	0.00%	-	-	\$ 18,239,000	1.96%
		R	-	-	\$ 10,000	-	-	\$ 10,000	-	-	\$ 10,000	0.00%	-	-	\$ 10,000	0.00%
		U	-	-	\$ 7,169,481	-	-	\$ 7,169,481	-	-	\$ 7,169,481	0.00%	-	-	\$ 7,169,481	0.00%
		W	66.00	19.00	\$ 12,390,661	66.00	19.00	\$ 12,391,999	66.00	19.00	\$ 12,390,661	0.00%	66.00	19.00	\$ 12,391,999	0.00%
* & ** HMS 222 and HMS 224 received specific appropriations under Act 62, SLH 2019. Act 62, SLH 2019 is <u>excluded</u> from the appropriation amounts shown for FY 20 and FY 21.																
*** & **** In accordance with E.M. 19-02, Act 5/19, Act 113/19, and Act 62/19 are <u>included</u> as part of the budget base for the Governor's decisions for the 2020 Legislative session.																
Separate Form As were not submitted for Act 62/19 HMS 222 \$1,000,000 A and HMS 224 \$13,800,000 A.																

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget & Finance Recommendations						Governor's Decision								
				FY20			FY21			FY20			FY21			FY20			FY21					
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$			
301	SA	Transfer Out 11.00 Vacant Permanent Positions and Funding to HMS 901. Companion to 601TA-01 and 901MA-01.	A				(6.30)			(383,125)				(6.30)			(383,125)				(6.30)			(383,125)
301	SA	Transfer Out 11.00 Vacant Permanent Positions and Funding to HMS 901. Companion to 601TA-01 and 901MA-01.	N				(4.70)			(581,722)				(4.70)			(581,722)				(4.70)			(581,722)
601	TA	Transfer Out 5.00 Vacant Permanent Positions and Funding to HMS 901. Companion to 301SA-01 and 901MA-01.	A				(5.00)			(408,224)				(5.00)			(408,224)				(5.00)			(408,224)
901	MA	Transfer In 16.00 Vacant Permanent Positions and Funding from HMS 301 and HMS 601. Companion to 301SA-01 and 601TA-01.	A				11.30			791,349				11.30			791,349				11.30			791,349
901	MA	Transfer In 16.00 Vacant Permanent Positions and Funding from HMS 301 and HMS 601. Companion to 301SA-01 and 601TA-01.	N				4.70			581,722				4.70			581,722				4.70			581,722
503	YB	Delete 2.00 YCOs and Add 2.00 Permanent Institution Farm Activity Leaders	A				-			-				-			-				-			-
503	YB	Redescribe 2.00 Youth Corrections Officers into Farm Activity Leaders	A														(27,120)				-			-
503	YB	Transfer residual YCO salaries to Other Current Expenses	A														27,120							(27,120)
503	YB	Transfer residual YCO salaries to Other Current Expenses	A																					27,120
220	RH	Convert 2.00 Public Housing Services Specialist Positions from General Funds to Revolving Funds	A				(2.00)			(145,056)				-			-				-			-
220	RH	Convert 2.00 Public Housing Services Specialist Positions from General Funds to Revolving Funds	W				2.00			145,056				-			-				-			-
224	HS	Form FF Reconciliation	N							70,552							70,552							70,552
236	LC	Form FF Reconciliation	N							43,818							43,818							43,818
301	SA	Form FF Reconciliation	P							293,775							293,775							293,775
303	WP	Form FF Reconciliation	N							1,319,986							1,319,986							1,319,986
802	GA	Form FF Reconciliation	N							46,605							46,605							46,605
901	MA	Form FF Reconciliation	N							67,559							67,559							67,559
902	IA	Form FF Reconciliation	N							26,295,869							26,295,869							26,295,869
902	IA	Form FF Reconciliation	P							56,013							56,013							56,013
222	GB	Form FF Reconciliation	N														12,295,856							12,295,856
301	SA	Add 1.00 perm Asst. Sec. Admr. 92117K and 1.00 perm SSA V 92118K for Administrative Support of East Hawaii Child Welfare Services Section Pilot Project.	A				2.00			58,848				2.00			58,848				2.00			58,848
301	SA	Increase Funds for Service Contracts for Child Protective Services	A							2,500,000							-							-
301	SA	Increase the special fund ceiling for the Spouse and Child Abuse Special Fund to bring appropriation into alignment with Act 084 (19) for FY 21.	B							3,000,000							3,000,000							3,000,000
903	FA	Federal Ceiling Increase for Homeless Shelter After-Care Services	A							570,000							570,000							570,000
903	FA	Federal Ceiling Increase for Homeless Shelter After-Care Services	N							1,330,000							1,330,000							1,330,000
903	FA	Add'l General Funds & Federal Ceiling Increase for Exit and Retention Bonus Payments	A							225,120							225,120							225,120
903	FA	Add'l General Funds & Federal Ceiling Increase for Exit and Retention Bonus Payments	N							900,480							900,480							900,480
501	FA	Funds to continue Juvenile Justice System Improvement	A							450,000							450,000							450,000
224	HS	State Homeless Database and Maintenance	A							350,000							350,000							350,000
224	HS	Stored Property and Debris Removal Services for State Lands	A							5,000,000							5,000,000							5,000,000
904	AA	Fund 1.00 Perm Exempt Enterprise Officer (122713) for OIT IT Modernization and DHS Transformation	A				1.00			155,000				1.00			155,000				1.00			155,000
904	AA	Fund 3.00 Perm Exempt IT Modernization Positions: Graphic Designer/Art Director (122738); Info. Tech. Implementation Mgr. (121315); Asst. Info. Tech. Implementation Mgr. (121414)	A				1.47			130,361				-			-				-			-

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget & Finance Recommendations						Governor's Decision					
				FY20			FY21			FY20			FY21			FY20			FY21		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
904	AA	Fund 3.00 Perm Exempt IT Modernization Positions: Graphic Designer/Art Director (122738); Info. Tech. Implementation Mgr. (121315); Asst. Info. Tech. Implementation Mgr. (121414)	N				1.53		205,854				-		-				-		-
904	AA	Add 1.00 Perm HR Specialist IV (92106K) for HRO Fingerprinting	A				1.00		31,296				1.00		31,296				1.00		31,296
601	TA	Add 2.00 Permanent RN IVs to provide nursing support for adult protective services investigations in APCSB West Hawaii Section and in APCSB Oahu Section	A				2.00		101,484				1.00		50,742				-		-
601	TA	Add 1.00 Permanent RN IV to provide nursing support for adult protective services investigations in APCSB West Hawaii Section	A																1.00		50,742
301	SA	Business Process Redesign (BPR) - Comprehensive Child Welfare Information System (CCWIS)	A						950,000						475,000						475,000
301	SA	Business Process Redesign (BPR) - Comprehensive Child Welfare Information System (CCWIS)	N												475,000						475,000
904	AA	Fund 1.00 Temp Exempt Limited English Proficiency Project Manager Coordinator (120833)	A					1.00	66,468				-		-					1.00	66,468
904	AA	Add 1.00 Temp Exempt Executive Director (92107K) and 0.50 Temp Secretary I (92108K) for Commission on Fatherhood	A					1.50	33,835				-		-					-	-
888	CW	Address Personal Services Shortfall; Add 1.00 Perm Prog Spclt IV (92109K) & 1.00 Perm Community Outreach Advocate (92110K)	A				2.00		82,010						23,995				-		-
888	CW	Address Personal Services Shortfall; Add 1.00 Perm Prog Spclt IV (92109K)	A																1.00		50,473
904	AA	Add funds for security, IT support services, and ongoing IT Modernization and DHS Transformation initiative.	A						800,000												-
903	FA	Funds for Operational Equipment for Investigations Office	A						16,389												-
903	FA	Funds for Operational Equipment for Investigations Office	N						13,051												-
902	IA	Transfer unestablished temporary Project Manager 94563K from HMS 902 so that the position can be budgeted as permanent Resource Manager 122450 under HMS 904. Companion to 904AA-07	A					(0.10)	(7,000)					(0.10)	(7,000)					-	-
902	IA	Transfer unestablished temporary Project Manager 94563K from HMS 902 so that the position can be budgeted as permanent Resource Manager 122450 under HMS 904. Companion to 904AA-07	N					(0.90)	(63,000)					(0.90)	(100,800)					-	-
904	AA	Transfer, Convert, and Adjust MOF-FTE for 1.00 Perm Exempt Resource Manager (122450) w/companion request 902IA-02 (94563K) for IT Modernization	A				0.57		58,140				-		-					-	-
904	AA	Transfer, Convert, and Adjust MOF-FTE for 1.00 Perm Exempt Resource Manager (122450) w/companion request 902IA-02 (94563K) for IT Modernization	N				0.43		70,176				-		-					-	-
902	IA	Delete unestablished temporary Project Manager 94563K from HMS 902	A																	(0.10)	(7,000)
902	IA	Delete unestablished temporary Project Manager 94563K from HMS 902	N																	(0.90)	(100,800)
238	GB	Delete 1.00 permanent Office Assistance III 23609 position. Companion to 802GA-04.	N				(1.00)		(48,384)					(1.00)	(48,384)				-		-
802	GA	Establish and Fund 1.00 Permanent SSA III Position on Maui. Companion 238GB-01.	A				0.33		5,188				0.33		10,375				-		-
802	GA	Establish and Fund 1.00 Permanent SSA III Position on Maui	N				0.67		16,852				0.67		33,704				-		-
238	GB	Transfer permanent Office Assistant III 23609 position from HMS 238 to HMS 802.	N																(1.00)		(48,384)
802	GA	Transfer in permanent Office Assistant III 23609 from HMS 238, redescribe, and change MOF	A																0.33		10,375
802	GA	Transfer in permanent Office Assistant III 23609 from HMS 238, redescribe, and change MOF	N																0.67		33,704
802	GA	State Appropriation and Conversion of Four Temporary Positions to Permanent Positions	A				1.32	(1.32)	55,784				1.32	(1.32)	55,784				1.32	(1.32)	55,784

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget & Finance Recommendations						Governor's Decision					
				FY20			FY21			FY20			FY21			FY20			FY21		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
802	GA	State Appropriation and Conversion of Four Temporary Positions to Permanent Positions	N				2.68	(2.68)					2.68	(2.68)					2.68	(2.68)	
802	GA	Clean up of HMS 802 position FTEs	A										0.45						(0.45)		
802	GA	Clean up of HMS 802 position FTEs	N										(0.45)						0.45		
901	MA	Change Means of Financing for 118589 Purchase of Service Specialist and 119000 SW V. (Dependent on 901MA-01.)	A				1.20		64,001				1.80		95,775				-		-
901	MA	Change Means of Financing for 118589 Purchase of Service Specialist and 119000 SW V. (Dependent on 901MA-01.)	N				(1.20)		(102,402)				(1.80)		(112,939)				-		-
901	MA	Change Means of Financing for 118589 Purchase of Service Specialist, 119000 SW V, and 46378 POS Specialist and redescribe 46378 POS Specialist (Dependent on 901MA-01.)	A																1.80		95,775
901	MA	Change Means of Financing for 118589 Purchase of Service Specialist, 119000 SW V, and 46378 POS Specialist and redescribe 46378 POS Specialist (Dependent on 901MA-01.)	N																(1.80)		(112,939)
802	GA	Correction for Position Number 15811 and Pseudo Number 92049K	A				(0.33)	0.33					(0.33)	0.33					(0.33)	0.33	
802	GA	Correction for Position Number 15811 and Pseudo Number 92049K	N				(0.67)	0.67					(0.67)	0.67					(0.67)	0.67	
902	IA	Delete unestablished temporary System Architect 94564K from HMS 902 because the position has been budgeted and is established as permanent Information Security & Privacy Compliance Officer 122451 under HMS 904	A					(0.10)	(7,500)					(0.10)	(7,500)					(0.10)	(7,500)
902	IA	Delete unestablished temporary System Architect 94564K from HMS 902 because the position has been budgeted and is established as permanent Information Security & Privacy Compliance Officer 122451 under HMS 904	N					(0.90)	(67,500)					(0.90)	(108,000)					(0.90)	(108,000)
238	GB	FTE reduction from HMS238. #51830 to transferred to OIT w/general funds request. Companion to 904AA-08.	N				(1.00)		(57,324)				(1.00)		(91,718)				(1.00)		(91,718)
904	AA	Transfer and Adjust MOF-FTE for 1.00 Perm Information Technology Band B (51830) w/ companion request 238GB-02	A				1.00		57,324				0.65		37,261				0.65		37,261
904	AA	Transfer and Adjust MOF-FTE for 1.00 Perm Information Technology Band B (51830) w/ companion request 238GB-02	N										0.35		32,101				0.35		32,101
222	RA	Add General Funds for the State Rent Supplemental Program	A						750,000						750,000						750,000
229	HA	Establish 3.00 New Permanent Part-Time Janitorial Positions for Central Maintenance, Oahu	A					3.00	45,849					1.50	31,797					1.50	31,797
229	HA	Establish 1.00 New Permanent Part-Time Janitorial Supervisor Position for Central Maintenance, Oahu	A					1.00	19,273					0.50	11,733					0.50	11,733
220	RH	Convert 2.00 Public Housing Services Specialist Positions from General Funds to Revolving Funds	A										(2.00)		(145,056)						
220	RH	Convert 2.00 Public Housing Services Specialist Positions from General Funds to Revolving Funds	W										2.00		232,090						
		Department Totals (2020 Legislative Session)	A	-	-	-	11.56	5.31	12,416,814	-	-	-	7.22	0.81	8,223,170	-	-	-	9.32	1.81	8,461,172
			B	-	-	-	-	-	3,000,000	-	-	-	-	-	3,000,000	-	-	-	-	-	3,000,000
			N	-	-	-	1.44	(3.81)	30,042,192	-	-	-	(1.22)	(3.81)	42,449,689	-	-	-	(0.32)	(3.81)	42,449,689
			P	-	-	-	-	-	349,788	-	-	-	-	-	349,788	-	-	-	-	-	349,788
			R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			W	-	-	-	2.00	-	145,056	-	-	-	2.00	-	232,090	-	-	-	-	-	-
			Total	-	-	-	15.00	1.50	45,953,850	-	-	-	8.00	(3.00)	54,254,737	-	-	-	9.00	(2.00)	54,260,649

Department of Human Services
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY21			FY20
					Pos (P)	Pos (T)	\$\$\$	Restriction (Y/N)
902	IA	Delete unestablished temporary Project Manager 94563K from HMS 902	This adjustment will enable the department to accurately reflect where the position is established.	A		(0.10)	(7,000)	N
902	IA	Delete unestablished temporary Project Manager 94563K from HMS 902	This adjustment will enable the department to accurately reflect where the position is established.	N		(0.90)	(100,800)	N
238	GB	Transfer permanent Office Assistant III 23609 position from HMS 238 to HMS 802.	The transfer of this position to Maui Branch will allow the division to address the community needs without an increase to the division's overall approved federal funding and state required match.	N	(1.00)		(48,384)	N
802	GA	State Appropriation and Conversion of Four Temporary Positions to Permanent Positions	The FTE conversion will allow the hiring of four permanent positions. Permanent staff positions will increase the number of qualified applicants and overall retention. Employee retention is vital to serving individuals timely and reducing the waitlist under Order of Selection.	A		(1.32)		N
802	GA	State Appropriation and Conversion of Four Temporary Positions to Permanent Positions	The FTE conversion will allow the hiring of four permanent positions. Permanent staff positions will increase the number of qualified applicants and overall retention. Employee retention is vital to serving individuals timely and reducing the waitlist under Order of Selection.	N		(2.68)		N
802	GA	Clean up of HMS 802 position FTEs	Adjustment of Means of Financing (MOF) split of 45 positions by changing from .34A/.66N to .33A/.67N will align with how it is supposed to be as approved in Act 134, SLH 2013.	A	(0.45)			N
901	MA	Change Means of Financing for 118589 Purchase of Service Specialist, 119000 SW V, and 46378 POS Specialist and redescribe 46378 POS Specialist (Dependent on 901MA-01.)	Change of MOF of 1.80 Positions from "N" to "A" has no negative impact to the program.	N	(1.80)		(112,939)	N

Department of Human Services
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Restriction (Y/N)</u>
802	GA	Correction for Position Number 15811 and Pseudo Number 92049K	Request will correct 2019 Legislative Budget worksheet error.	A	(0.33)			N
802	GA	Correction for Position Number 15811 and Pseudo Number 92049K	Request will correct 2019 Legislative Budget worksheet error.	N	(0.67)			N
902	IA	Delete unestablished temporary System Architect 94564K from HMS 902 because the position has been budgeted and is established as permanent Information Security & Privacy Compliance Officer 122451 under HMS 904.	This adjustment will enable the department to accurately reflect where the position is established.	A		(0.10)	(7,500)	N
902	IA	Delete unestablished temporary System Architect 94564K from HMS 902 because the position has been budgeted and is established as permanent Information Security & Privacy Compliance Officer 122451 under HMS 904.	This adjustment will enable the department to accurately reflect where the position is established.	N		(0.90)	(108,000)	N
238	GB	FTE reduction from HMS238. #51830 to transferred to OIT w/general funds request. Companion to 904AA-08.	The Social Security Administration ceased funding for the dedicated IT resource for DDB effective February 28, 2019. As this position is still vital to DDB operation, we are requesting general funds for this position.	N	(1.00)		(91,718)	N
			Totals, excluding trade-off items	A	(0.78)	(1.52)	(14,500)	
				N	(4.47)	(4.48)	(461,841)	
					(5.25)	(6.00)	(476,341)	

Department of Human Services
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
224	HS	FA (NG/FF)	3	1	Form FF Reconciliation	Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 5, SLH 2019 for FY21 and currently anticipated federal funds for FY21.	N						70,552
236	LC	FA (NG/FF)	1	1	Form FF Reconciliation		N						43,818
301	SA	FA (NG/FF)	4	1	Form FF Reconciliation		P						293,775
303	WP	FA (NG/FF)	1	1	Form FF Reconciliation		N						1,319,986
802	GA	FA (NG/FF)	4	1	Form FF Reconciliation		N						46,605
901	MA	FA (NG/FF)	2	1	Form FF Reconciliation		N						67,559
902	IA	FA (NG/FF)	1	1	Form FF Reconciliation		N						26,295,869
902	IA	FA (NG/FF)	1	1	Form FF Reconciliation		P						56,013
222	GB	FA (NG/FF)	2	1	Form FF Reconciliation		N						12,295,856
301	SA	OR (AR)	1	1	Add 1.00 perm Asst. Sec. Admr. 92117K and 1.00 perm SSA V 92118K for Administrative Support of East Hawaii Child Welfare Services Section Pilot Project.	This request will establish an Assistant Section Administrator and a Social Service Assistant V in East Hawaii to provide the Section Administrator and Supervisors with administrative support, including but not limited to tracking and monitoring section outcomes for Continuous Quality Improvement (CQI) and Program Improvement Plan (PIP); coaching to support transfer of learning after the completion of trainings; organizing and leading targeted roll-outs of new policies; and tracking changes in practice. This will allow supervisors to focus on clinical supervision with their workers to support case decision making and case direction. The added supervision will support staff morale and retention.	A				2.00		58,848
301	SA	OR (AR)	2	3	Increase the special fund ceiling for the Spouse and Child Abuse Special Fund to bring appropriation into alignment with Act 084 (19) for FY 21.	Additional special fund ceiling for FY 21 is being requested based on Act 84, SLH 2019, for the federal reimbursements received through Title IV-E of the Social Security Act in the following fiscal year from which the Title IV-E funds were expended. The requested ceiling increase addresses the \$3,000,000 allowed by the new statute and would augment the original revenue from the Department of Health certificate fees.	B						3,000,000

Department of Human Services
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
903	FA	OR (AR)	2	4	Federal Ceiling Increase for Homeless Shelter After-Care Services	This funding will promote continuum of service after a family's shelter care and allow the family to settle into long-term housing and create opportunities to receive additional resources, referrals, and support (social capital) to ensure that they do not return to homelessness.	A						570,000
					Federal Ceiling Increase for Homeless Shelter After-Care Services		N					1,330,000	
903	FA	OR (AR)	1	5	Add'l General Funds & Federal Ceiling Increase for Exit and Retention Bonus Payments	Act 128, SLH 2018, re-established the Exit and Retention Bonuses for First-To-Work participants who obtain employment and TANF benefits ended due to earnings. Act 128 appropriated funds to establish the bonus payment system through system enhancement/ upgrade/ build but did not include funds for the bonus payments. These funds will go towards the bonus payments to clients who meet the Exit and Retention bonus criteria.	A						225,120
					Add'l General Funds & Federal Ceiling Increase for Exit and Retention Bonus Payments		N					900,480	
501	YA	OR (AR)	1	6	Funds to continue Juvenile Justice System Improvement	<p>Act 201, SLH 2014, provided funding for juvenile justice reform to improve and enhance Hawaii's juvenile justice system.</p> <p>The 26% reduction in admissions to the Hawaii Youth Correctional Facility (HYCF) is one of the results of Act 201, SLH 2014. Act 119, SLH 2015, transferred \$600,000 from HMS503 (HYCF) to HMS501 (OYS) and Act 126, SLH 2015 appropriated \$1.2M (non-recurring) for up-front services to strengthen the juvenile justice system reform efforts. The Legislature did not include an appropriation of \$1.2 million for FB18-19, resulting in less services to address truancy, substance abuse, and probation compliance.</p> <p>This request is for the continuation of efforts for gender specific therapeutic services in partnership with the Judiciary's 5th Circuit Girl's Court; immediate in-home family intervention services to prevent out-of-home placements for youth involved with the juvenile justice system; ongoing quality assurance process for residential and detention facility; and professional development opportunities for restorative justice.</p>	A						450,000

Department of Human Services
Proposed Budget Additions

Prog ID	Sub- Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
224	HS	OR (AR)	2	7	State Homeless Database and Maintenance	State Homeless and Database and Maintenance is imperative to understand the size, characteristics, and needs of the homeless population at the local, state, and national levels. This information is also used to complete various required State and Federal reports. A State Database and Maintenance system will ensure that Homeless Programs office continues to collect necessary and accurate information regarding this population.	A						350,000
224	HS	OR (AR)	1	8	Stored Property and Debris Removal Services for State Lands	The funds requested will maintain a stored property program statewide, to address unauthorized encampments on state lands. Funds will be utilized to contract a vendor for stored property, purchase necessary supplies and equipment to support property storage and debris removal activities, and will support the installation of signage and fencing to prevent encampments from becoming established. The stored property program is critical to maintain lands under the state's jurisdiction and to prevent litigation for potential due process violations. In other jurisdictions, communities that did not have a process and program in place for stored property on public lands have been vulnerable to litigation. In light of this, maintaining temporary property storage is consistent with the evolving best practice to deal with homelessness in a compassionate and respectful manner.	A						5,000,000
904	AA	OR (AR)	1	9	Fund 1.00 Perm Exempt Enterprise Officer (122713) for OIT IT Modernization and DHS Transformation	Position number 122713 - Enterprise Officer (EO) is essential for the coordination, strategic direction, planning, management, and oversight of all IT initiatives that include but are not limited to governance issues, data analytics, business process transformation, organization change management, and IT workforce training initiatives. The EO oversees the department's data, enterprise architecture, project portfolio, information security, technological and applications infrastructure, and the network. Act 81, SLH 2019, established the permanently exempt position.	A				1.00		155,000

Department of Human Services
Proposed Budget Additions

Table 6

Prog ID	Sub- Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
904	AA	OR (AR)	2	11	Add 1.00 Perm HR Specialist IV (92106K) for HRO Fingerprinting	Position number 92106K – HR Specialist IV will be responsible for conducting comprehensive background checks, including Federal Bureau of Investigation (FBI) fingerprint background checks, as required by Internal Revenue Service (IRS) Publication 1075 and Chapter 346-2.5, HRS, for all individuals selected to fill any of the department's approximate 650 positions required to access federal tax information, and approximately 150 individual background checks for recertification, required every ten years. This request includes funds for the fees and costs associated with the fingerprinting process and FBI document retrieval, estimated at \$23.70 per background check. DHS must have adequate, trained HR staff to conduct thorough background checks, thereby mitigating potential negligent hiring claims and ensuring that the interests of our clients and the public are protected.	A				1.00		31,296
601	TA	OR (AR)	1	12	Add 1.00 Permanent RN IV to provide nursing support for adult protective services investigations in APCSB West Hawaii Section	West Hawaii is currently the only APCS section without a nurse on staff. Characteristics of vulnerable adults reported to APS demonstrates the need for comprehensive nursing health assessments of the vulnerable adults' health problems, functional capacity, and urgency of care needed in relation to the reported abuse. This position will fulfill the unmet vulnerable adult client needs provided by a nurse in West Hawaii.	A				1.00		50,742
301	SA	OR (AR)	3	13	Business Process Redesign (BPR) - Comprehensive Child Welfare Information System (CCWIS)	The current electronic system of Child Welfare Services Branch (CWSB) is nearly 30 years old, lacking the functional capacity to support the demands placed upon the current workforce. In preparation for the procurement and design of the new system, a Business Process Redesign (BPR) assessment of the current system will help identify gaps and remedies to streamline the business process and improve quality of services to keep children safe and strengthen families. Completing this assessment prior to the design of the new system will prevent numerous change orders after the build-out, resulting in a lower cost to the state and improved service delivery while the system is being built.	A						475,000
					Business Process Redesign (BPR) - Comprehensive Child Welfare Information System (CCWIS)		N					475,000	

Department of Human Services
Proposed Budget Additions

Prog ID	Sub- Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
904	AA	OR (AR)	3	14	Fund 1.00 Temp Exempt Limited English Proficiency Project Manager Coordinator (120833)	Position number 120833 – Limited English Proficiency Project Manager Coordinator. Title VI of the Civil Rights Act of 1964 and State law, Hawai'i Revised Statutes, Section 321 C-1 to 7, protects persons from discrimination based on their race, color, or national origin in programs and activities that receive Federal Financial assistance and includes meaningful access to DHS programs and services for LEP applicants and requiring translation of all vital documents for applicants. This position shall be responsible for determining language needs for the DHS' clients and applicants for services; establishing and maintaining policies and procedures addressing service delivery to LEP individuals; developing proficiency standards and implementing formal procedures for the assessment and certification of interpreter and/or translator proficiency levels; improving and expanding the network of translation and interpreter services; coordinating the identification and simplification of vital documents to be translated with the various DHS divisions; and exploring the possibility of sharing LEP resources department-wide within DHS and where feasible, with other state departments.	A					1.00	66,468
888	CW	OR (AR)	1	16	Address Personal Services Shortfall; Add 1.00 Perm Prog Spclt IV (92109K)	For current positions, \$7,125 be requested to cover the salaries of the Executive Director (ED) and Secretary II. For FY21, without these funds, the Commission will not be able to continue its public education for governmental, nongovernmental, and community members on sex trafficking response, data collection and intervention, as well as sexual harassment prevention training. This Program Specialist IV position is needed because the Commission is currently unable to meet its mandate under 367-3(1), HRS, to act as a central coordinating body for governmental and nongovernmental activities relating to the status of women, and section 367-3(3), HRS, to recommend legislative and administrative action on equal treatment for women. If the Commission is unable to obtain this position, our duties and important legislation to advance women's status will not be advanced. The 2019 Legislature tasked the Commission with convening a Homebirth Taskforce to address the law around midwifery and collect data. CSW has struggled to meet the demands of convening this taskforce without additional staff or funding.	A				1.00		50,473

Department of Human Services
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
802	GA	OR (AR)	2	20	Transfer in permanent Office Assistant III 23609 from HMS 238, redescribe, and change MOF	The transfer of this position to Maui Branch will allow the division to address the community needs without an increase to the division's overall approved federal funding and state required match. In addition, the division needs to significantly increase the types of services and number of consumer served through the mandated partnering with the Department of Education, Department of Labor, and Department of Health.	A				0.33		10,375
					Transfer in permanent Office Assistant III 23609 from HMS 238, redescribe, and change MOF		N				0.67		33,704
802	GA	OR (AR)	1	21	State Appropriation and Conversion of Four Temporary Positions to Permanent Positions	These four positions were authorized as 100% federally-funded by Act 103, SLH 2012. Then, these positions were converted from 100% federally-funded to split-funded (.33A/.67N) by Act 134, SLH 2013. No additional general funds, however, were provided for the temporary general fund FTEs. Hence, we are also requesting general funds for these four positions. DVR is also requesting the conversion of these four (4.00) temporary positions to permanent status. The temporary positions are difficult to fill and retain in today's tight labor market. The permanent staff will assist DVR in providing sustained services.	A				1.32		55,784
					State Appropriation and Conversion of Four Temporary Positions to Permanent Positions		N				2.68		
802	GA	OR (AR)	3	n/a	Clean up of HMS 802 position FTEs	Adjustment of Means of Financing (MOF) split of 45 positions by changing from .34A/.66N to .33A/.67N will align with how it is supposed to be as approved in Act 134, SLH 2013.	N				0.45		
901	MA	OR (AR)	1	22	Change Means of Financing for 118589 Purchase of Service Specialist, 119000 SW V, and 46378 POS Specialist and redescribe 46378 POS Specialist (Dependent on 901MA-01.)	We request the means of financing for the three positions be changed to 60% A/40% N because the program cannot earn federal funds at the 100% federal fund rate to cover the salaries of the positions. DHS is requesting a transfer of position 119000 from HMS 301 to HMS 901. (Refer to companion requests 301SA 01 and 901MA 01.) Act 49, SLH 2017 authorized the transfer of positions 118589 and 46378 from Child Protective Services (HMS 301) to General Support for Social Services (HMS901). Prior to the 2017 Legislative session, positions 118589, 46378, and 119000 were budgeted in HMS 301 as 100% federally funded. HMS 901 cannot support 100% federally funded positions.	A				1.80		95,775
802	GA	OR (AR)	3	23	Correction for Position Number 15811 and Pseudo Number 92049K	2019 Legislature Budget worksheet reduced temporary FTE for position 15811 but should have reduced the permanent FTE. Request is being submitted to correct the error and adjust the FTE count.	A					0.33	
					Correction for Position Number 15811 and Pseudo Number 92049K		N					0.67	

Department of Human Services
Proposed Budget Additions

Table 6

Prog ID	Sub- Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
904	AA	OR (AR)	4	25	Transfer and Adjust MOF-FTE for 1.00 Perm Information Technology Band B (51830) w/ companion request 238GB-02	Position number 51830 - Information Technology Band B, Systems Analyst was an IT position in the Division of Vocational Rehabilitation (DVR). The Social Security Administration (SSA) ceased 100% funding, MOF N, for this position effective February 28, 2019. This position is vital to DVR and needs OIT supervision and direction. This request is to transfer this position from HMS802 to HMS904 with split funding, 65% MOF A and 35% MOF N.	A				0.65		37,261
					Transfer and Adjust MOF-FTE for 1.00 Perm Information Technology Band B (51830) w/ companion request 238GB-02		N				0.35		32,101
222	RA	OR (AR)	1	1	Add General Funds for the State Rent Supplemental Program	The requested funding will enable the HPHA to fund all State Rent Supplement vouchers at the current authorized reimbursement rate. The current base appropriation for the HPHA's State Rent Supplement Program is unable to support the current program participants and the HPHA may have to suspend assistance to participating families.	A						750,000
229	HA	HS (AR)	1	3	Establish 3.00 New Permanent Part-Time Janitorial Positions for Central Maintenance, Oahu	The three Janitor II positions and one Janitorial Supervisor position will provide custodial services at HPHA Central Offices located at 1002 North School Street on Oahu for buildings A (Board Room / Conference Rooms / Lunch Room), B (Information Technology / Hearings), C (Construction Management), D (Central Maintenance / Contract Procurement), D1 (Outdoor Shower & Bathroom Facility), E (Office of the Executive Director / Property Management / Compliance), F1 (Restroom), G (Section 8), H (Section 8), J (Personnel), L (Applications) and M (Fiscal Management). The custodial work will be between the hours of 5:00 p.m. through 9:00 p.m. HST. Monthly, quarterly and semi-annual cleaning services shall be performed on a single Saturday between the hours of 7:00 a.m. and 3:30 p.m. HST.	A					1.50	31,797
229	HA	HS (AR)	1	3	Establish 1.00 New Permanent Part-Time Janitorial Supervisor Position for Central Maintenance, Oahu		A					0.50	11,733
Table 6 Key				Form B Key		Totals, excluding trade-off items	A	-	-	-	10.10	3.33	8,475,672
FC	Fixed costs/entitlements			TO	Trade-Off/Transfer		B	-	-	-	-	-	3,000,000
NG	Non-general funds			UP	Conversion of Unbudgeted Positions		N	-	-	-	4.15	0.67	42,911,530
FF	Federal funding			FE	Fixed Cost/Entitlement		P	-	-	-	-	-	349,788
NR	Non-recurring items			FA	Federal Fund Adjustment Req			-	-	-	14.25	4.00	54,736,990
AR	Additional resources			FI	Governor's Initiatives								
	for current resources			HS	Health, Safety, Court Mandates								
				FY	Full-Year Funding for New Positions								
				SY	Second Year Funding								
				OR	Other								

Department of Human Services
FY 17 - FY 20 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
17	HMS 220	RH	A	7,332,198	350,152	\$ 6,982,046	-4.8%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served.
17	HMS 222	RA	A	2,193,455	104,749	\$ 2,088,706	-4.8%	
17	HMS 236	LC	A	14,561,863	774,920	\$ 13,786,943	-5.3%	
17	HMS 501	YA	A	9,815,128	186,726	\$ 9,628,402	-1.9%	
17	HMS 601	TA	A	5,722,274	273,270	\$ 5,449,004	-4.8%	
17	HMS 802	GA	A	4,879,762	233,035	\$ 4,646,727	-4.8%	
17	HMS 888	CW	A	164,016	7,833	\$ 156,183	-4.8%	
17	HMS 901	MA	A	2,248,727	107,389	\$ 2,141,338	-4.8%	The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
17	HMS 902	GA	A	9,134,028	436,199	\$ 8,697,829	-4.8%	
17	HMS 903	FA	A	41,529,309	2,005,671	\$ 39,523,638	-4.8%	
17	HMS 904	AA	A	11,664,016	1,405,058	\$ 10,258,958	-12.0%	\$1,041,568 of the \$1,546,509 restriction is for vacation payouts. This will be released and utilized as needed for vacation payouts, following budget execution policies. For the remaining \$504,941, the impact will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY17	Total Restrictions				\$ 5,885,002	FY17 year end		

Department of Human Services
FY 17 - FY 20 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
18	HMS 220	RH	A	6,432,410	154,604	6,277,806	-2.4%	The impact of the respective restriction resulted in reductions in the types of services provided to clients or in the number of clients served.
18	HMS 222	RA	A	1,082,187	26,011	1,056,176	-2.4%	State Rental Supplemental Program, a cost-effective way to ease the housing crisis resulted in serving fewer subsidized renters, and suspension of program service for 3 months.
18	HMS 236	LC	A	15,251,625	63,843	15,187,782	-0.4%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served.
18	HMS 501	YA	A	9,075,753	138,811	8,936,942	-1.5%	The restriction limited our ability to evaluate the program services we purchased from nonprofit organizations.
18	HMS 503	YB	A	9,829,191	64,355	9,764,836	-0.7%	No impact because the program lapsed funds. The restriction was to provide HMS501 with funds for contracted services.
18	HMS 802	GA	A	4,834,804	19,436	4,815,368	-0.4%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served
18	HMS 888	CW	A	168,324	4,046	164,278	-2.4%	Decreased programming for women and girls, especially in production of vital resources, community education, and training.
18	HMS 902	GA	A	9,479,187	39,612	9,439,575	-0.4%	The impact of the restriction was a reduction in administrative services/support. The division had to prioritize spending, and look to ways to reduce expenditures.
18	HMS 903	FA	A	41,622,620	183,299	41,439,321	-0.4%	The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
18	HMS 904	AA	A	10,438,024	42,767	10,395,257	-0.4%	The impact will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY18	Total Restrictions				736,784	as of 5/18/18		

Department of Human Services
FY 17 - FY 20 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
19	HMS 236	LC	A	15,251,625	758,459	14,493,166	-5.0%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served.
19	HMS 501	YA	A	9,100,753	408,909	8,691,844	-4.5%	The impact of the restriction will result in the reduction of services provided to clients or in the number of clients served.
19	HMS 802	GA	A	4,809,804	224,810	4,584,994	-4.7%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served
19	HMS 888	CW	A	168,324	8,121	160,203	-4.8%	Continued decrease in programming for women and girls, especially in production of vital resources, community education and training.
19	HMS 902	GA	A	14,729,187	586,227	14,142,960	-4.0%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
19	HMS 903	FA	A	41,622,620	1,966,454	39,656,166	-4.7%	The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
19	HMS 904	AA	A	10,825,610	502,979	10,322,631	-4.6%	The impact will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY19	Total Restrictions				4,455,959	as of 5/16/19		

Department of Human Services
FY 17 - FY 20 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
20	HMS 220	RH	A	4,486,122	433,342	4,052,780	-10%	The general fund appropriation is being used to support state expenditures. As the units in the state inventory do not receive a regular subsidy from the state, the Hawaii Public Housing Authority (HPHA) uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represent the majority of units in HPHA's state inventory and the 10% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
20	HMS 222	RA	A	2,089,869	201,874	1,887,995	-10%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 10% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
20	HMS 236	LC	A	16,131,531	1,558,242	14,573,289	-10%	The impact of the respective restriction will likely result in continued reductions in the types of services provided to clients or in the number of clients served.
20	HMS 501	YA	A	9,065,605	875,702	8,189,903	-10%	The impact of the restriction will result in the reduction of services provided to youth and their families. This will negatively impact their lives and increase risk factors such as status and law violations, family dysfunction, substance abuse, and violence in community.
20	HMS 601	TA	A	6,144,028	593,490	5,550,538	-10%	For Adult Protective and Community Services Branch (APCSB), the restriction reduces the amount of funds to secure and maintain protective services and well being for abused adults living in the community.
20	HMS 802	GA	A	4,762,420	460,032	4,302,388	-10%	The restriction will likely result in reductions in the types of services provided to clients or in the number of clients served.
20	HMS 888	CW	A	174,035	16,812	157,223	-10%	The restriction will result in reductions in the types of services provided to clients or in the number of clients served.

Department of Human Services
FY 17 - FY 20 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
20	HMS 901	MA	A	2,527,248	244,122	2,283,126	-10%	In 2020, Hawaii Child Welfare Services will be required to implement the Child and Family Services Review, Program Improvement Plan (PIP). The restrictions will limit the support Social Services Division can give to implement the PIP, which will require training our staff on the procedures tied to the practice changes and data collection for monitoring efforts for our quarterly reports back to the Administration for Children and Families.
20	HMS 902	GA	A	16,223,893	1,567,164	14,656,729	-10%	The impact of the restriction was a reduction in administrative services/support. The division had to prioritize spending, and look to ways to reduce expenditures.
20	HMS 903	FA	A	42,498,088	4,329,000	38,169,088	-10%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
20	HMS 904	AA	A	11,091,603	1,071,404	10,020,199	-10%	The impact will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY20	Total Restrictions				11,351,184	as of 8/2/19		

Department of Human Services
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NA					

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceilings (for S-19 and S-20 Accounts)	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
FY19 (S-19 Accounts)									
220	N	8/9/2018	\$ 79,877,679	\$ 117,663.00	0.1%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N
222	N	8/9/2018	\$ 26,047,910	\$ 10,236,683.00	39.3%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N
224	N	8/9/2018	\$ 649,448	\$ 47,255.00	7.3%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N
224	P	8/9/2018	\$ 2,366,839	\$ 42,105.00	1.8%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N
301	P	8/9/2018	\$ 106,225	\$ 293,775.00	276.6%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	N	N
802	N	8/9/2018	\$ 14,662,011	\$ 17,102.00	0.1%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	N	N

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceilings (for S-19 and S-20 Accounts)</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
901	N	8/9/2018	\$ 2,074,339	\$ 147,559.00	7.1%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	N	N
902	N	8/9/2018	\$ 53,160,715	\$ 27,372,937.00	51.5%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N
902	P	8/9/2018	\$ 843,987	\$ 56,013.00	6.6%	Based on Form FF for FY 19, the anticipated grant awards total will be more than the appropriation for FY 19. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY19)", dated August 2, 2018. Governor Ige approved request on August 9, 2018.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N
301	P	12/21/2018	\$ -	\$ 229,254	n/a	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 1927 S-19-211-K Kinship Navigator Program , approved by Gov. Ige 2/1/19	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N
302	P	1/24/2019	\$ -	\$ 965,530	n/a	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 1952 S-19-554-K Hawaii's PDG B-5: Our Keiki, Our Ohana, Our Future , approved by Gov. Ige 2/1/19	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	N	N
238	N	7/19/2019	\$ 8,072,480	\$ 538,762	6.7%	E-1 (Federal Fund Request) FAMS 1863 S-19-238-K SSA Disability Programs , approved by Gov. Ige 10/8/19.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	N	N
902	P	8/20/2019	\$ 900,000	\$ 195,105	21.7%	E-1 (Federal Fund Request) FAMS 1897 S-19-505-K General Support for Health Care Payments , approved by Gov. Ige 9/10/19.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N
301	N	10/17/2019	\$ 1,024,400	\$ 57,065	5.6%	E-1 (Federal Fund Request) FAMS 2028 S-19-247-K Promoting Safe and Stable Families , approved by Gov. Ige 12/2/19.	Section 71 of Act 49, SLH 2017, as amended by Act 53, SLH 2018	Y	N

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceilings (for S-19 and S-20 Accounts)</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
FY20 (S-20 Accounts)									
222	N	9/13/2019	\$ 26,393,471	\$ 9,891,122	37.5%	Based on Form FF for FY 20, the anticipated grant awards total will be more than the appropriation for FY 20. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 20)", dated August 30, 2019. Governor Ige approved request on September 13, 2019.	Section 18 of Act 5, SLH 2019.	No; Form A 222GB-10 was submitted for FY21	N
224	N	9/13/2019	\$ 649,448	\$ 70,552	10.9%	Based on Form FF for FY 20, the anticipated grant awards total will be more than the appropriation for FY 20. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 20)", dated August 30, 2019. Governor Ige approved request on September 13, 2019.	Section 18 of Act 5, SLH 2019.	No; Form A 224LC-10 was submitted for FY21	N
301	P	9/13/2019	\$ 106,225	\$ 293,775	276.6%	Based on Form FF for FY 20, the anticipated grant awards total will be more than the appropriation for FY 20. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 20)", dated August 30, 2019. Governor Ige approved request on September 13, 2019.	Section 18 of Act 5, SLH 2019.	Y	N
303	N	9/13/2019	\$ 26,110,014	\$ 1,319,986	5.1%	Based on Form FF for FY 20, the anticipated grant awards total will be more than the appropriation for FY 20. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 20)", dated August 30, 2019. Governor Ige approved request on September 13, 2019.	Section 18 of Act 5, SLH 2019.	Y	N
802	N	9/13/2019	\$ 14,916,778	\$ 62,335	0.4%	Based on Form FF for FY 20, the anticipated grant awards total will be more than the appropriation for FY 20. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 20)", dated August 30, 2019. Governor Ige approved request on September 13, 2019.	Section 18 of Act 5, SLH 2019.	No; Form A 802GA-10 was submitted for FY21	N
901	N	9/13/2019	\$ 2,074,339	\$ 67,559	3.3%	Based on Form FF for FY 20, the anticipated grant awards total will be more than the appropriation for FY 20. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 20)", dated August 30, 2019. Governor Ige approved request on September 13, 2019.	Section 18 of Act 5, SLH 2019.	No; Form A 901MA-10 was submitted for FY21	N

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceilings (for S-19 and S-20 Accounts)</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
902	N	9/13/2019	\$ 54,221,657	\$ 26,311,995	48.5%	Based on Form FF for FY 20, the anticipated grant awards total will be more than the appropriation for FY 20. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 20)", dated August 30, 2019. Governor Ige approved request on September 13, 2019.	Section 18 of Act 5, SLH 2019.	No; Form A 902IA-10 was submitted for FY21	N
902	P	9/13/2019	\$ 843,987	\$ 56,013	6.6%	Based on Form FF for FY 20, the anticipated grant awards total will be more than the appropriation for FY 20. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 20)", dated August 30, 2019. Governor Ige approved request on September 13, 2019.	Section 18 of Act 5, SLH 2019.	No; Form A 902IA-10 was submitted for FY21	N
903	P	7/16/2019	\$ -	\$ 450,000	n/a	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2057 S-20-555-K Transformation of Hawaii's Fraud Investigative Processes , approved by Gov. Ige 8/27/19	Section 18 of Act 5, SLH 2019.	N	Y
301	N	11/19/2019	\$ -	\$ 229,537	n/a	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2201 S-20-211-K Kinship Navigator Program , approved by Gov. Ige 12/2/19.	Section 18 of Act 5, SLH 2019.	Y	N

Department of Human Services
Intradepartmental Transfers in FY19 and FY20

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
09/25/2018	A			150,000	HMS 904	1.39%	HMS 224	0.63%	<p>(FY19 Dept. No. 1) In the 2018 Legislative Session, HMS 904 General Administration received funds as grants pursuant to Chapter 42F, Hawaii Revised Statutes, for Gregory House Programs2, \$150,000, and Parents and Children Together (PACT), \$250,000. The services that Gregory House Programs (GHP) provide are designed to provide low barrier housing access for the most socio-economically disenfranchised and highest risk members of the HIV/AIDS community.</p> <p>“The Mikiala – While They Are Waiting” program program services that PACT provides: a) support the family unit through case management ; b) teach positive parenting strategies; c) screen for development and health related issues and mitigate identified issues; d) teach and instill Protective Factors to reduce child abuse risk and strengthen parent resiliency.</p> <p>The services provided through align with the services currently procured by BESSD – Homeless Programs Office under HMS 224 Homeless Services, and HMS 903 General Support for Self-Sufficiency Services.</p>	N
	A			250,000	HMS 904	2.40%	HMS 903	0.60%		
3/1/2019	A			\$ 317,327	HMS 220	4.82%	HMS 222	20.7%	<p>(FY19 Dept No. 2) In response to the demand for housing assistance for homeless individuals and families and the high rents in Hawaii, HPHA increased both the number of families served and the total amount of assistance provided. The current appropriation cannot support the current program participants and the \$566,060 funds being transferred to the HPHA will ensure that the program will not suspend assistance to participating families.</p>	N
	A			\$ 124,376	HMS 902	0.84%	HMS 222	8.1%		
	A			\$ 124,377	HMS 903	0.30%	HMS 222	8.1%		

Department of Human Services
Intradepartmental Transfers in FY19 and FY20

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
5/10/2019	A			\$ 840,000	HMS 224	2.71%	HMS 904	7.76%	(FY19 Dept no. 3) On April 10, 2019, Governor Ige granted the Department of Human Services to transfer funds from HMS 224 Homeless Services to HMS 904 General Administration (DHS) and to repurpose the funds for the Ohana Zones Pilot Program (OZPP). The cost estimates for the shelter renovations in the Kalaeloa area are lower than the originally anticipated. The savings from the shelter renovations will be allocated to support the Ohana Zone efforts in partnership with the Kauai County.	N
6/21/2019	A			\$ 281,284	HMS 601	4.82%	HMS 301	0.81%	(FY19 Dept No. 4) HB942 HD2 SD2 CD1 approves payment of claims against the state or the Department of Human Services or its officers or employees for the payment of judgments or settlements, or other liabilities, in the amount of \$585,000. DHS has determined that payment should be made from the FY 2019 general fund budget of SSD HMS 301 Child Protective Services and requested a transfer of \$400,656 in general funds from HMS 601 Adult Protective and Community Services and HMS 901 General Support for Social Services to HMS 301 Child Protective Services to pay a claims settlement authorized by HB942 HD2 SD2 CD1.	N
	A			\$ 119,372	HMS 901	4.82%	HMS 301	0.34%		

Department of Human Services
Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Org Description	Priority # to Retain	Recruitment Status: a. Interview stage b. Candidate accepted c. Filled
220	RH	11/25/19	05/31/20	4938	BUILDING MAINTENANCE WORKER I	C	BC09	1	P	1.00	N	56,724	\$ 56,832	Y	N			HMS/Hi PubHsAu/Mgmt Ut 9	2	
220	RH	08/08/17	05/31/20	4939	GENERAL LABORER II	C	BC03	1	P	1.00	N	43,584	\$ 40,020	Y	N			HMS/Hi PubHsAu/Mgmt Ut 2	3	
220	RH	08/26/19	05/31/20	5853	PUBLIC HOUSING SUPERVISOR V	C	SR24	23	P	1.00	N	69,732	\$ 67,044	Y	N			HMS/Hi PubHsAu/Mgmt Ut 5	1	
220	RH	08/10/19	05/31/20	5855	SECRETARY I	C	SR12	3	P	1.00	W	38,595	\$ 38,220	Y	N			HMS/Hi PubHsAu/Mgmt Ut 2	2	
220	RH	08/26/19	05/31/20	5861	GENERAL LABORER I	C	BC02	1	P	1.00	N	42,312	\$ 42,396	Y	N			HMS/Hi PubHsAu/Mgmt Ut 5	3	
220	RH	12/18/18	05/31/20	6171	ACCOUNT CLERK II	C	SR08	3	P	1.00	N	30,240	\$ 28,728	Y	N			HMS/Hi PubHsAu/Mgmt Ut 1	2	
220	RH	08/13/18	05/31/20	6304	ACCOUNT CLERK II	C	SR08	3	P	1.00	N	30,240	\$ 29,868	Y	N			HMS/Hi PubHsAu/Mgmt Ut 3	2	
220	RH	02/20/19	05/31/20	6307	PUBLIC HOUSING SUPERVISOR IV	C	SR22	23	P	1.00	N	59,616	\$ 59,616	Y	N			HMS/Hi PubHsAu/Mgmt Ut 1	1	
220	RH	09/16/19	05/31/20	6563	BUILDING MAINTENANCE HELPER	C	BC05	1	P	1.00	N	47,148	\$ 47,148	Y	N			HMS/Hi PubHsAu/Mgmt Ut 1	2	
220	RH	06/18/18	05/31/20	6693	PUBLIC HOUSING SUPERVISOR III	C	SR20	13	P	1.00	N	52,956	\$ 49,800	Y	N			HMS/Hi PubHsAu/Mgmt Ut 4	2	
220	RH	12/23/10	05/31/20	6731	PLUMBER I	C	BC10	1	P	1.00	N	58,992	\$ 44,544	Y	N			HMS/Hi PubHsAu/Mgmt Ut 9	2	
220	RH	05/25/19	05/31/20	8048	CARPENTER I	C	BC09	1	P	1.00	N	56,724	\$ 55,716	Y	N			HMS/Hi PubHsAu/Mgmt Ut 2	2	
220	RH	12/31/17	05/31/20	8637	PAINTER I	C	BC09	1	P	1.00	N	56,832	\$ 52,188	Y	N			HMS/Hi PubHsAu/Mgmt Ut 3	2	
220	RH	07/23/19	05/31/20	8640	GEN CONSTR & MTNCE SUPVR I	C	F110	2	P	1.00	N	64,644	\$ 64,644	Y	N			HMS/Hi PubHsAu/Mgmt Ut 1	2	
220	RH	10/07/19	05/31/20	8758	GENERAL LABORER I	C	BC02	1	P	1.00	N	42,396	\$ 42,396	Y	N			HMS/Hi PubHsAu/Mgmt Ut 3	2	
220	RH	12/31/14	05/31/20	8841	TRUCK DRIVER	C	BC06	1	P	1.00	N	49,044	\$ 40,788	Y	N			HMS/Hi PubHsAu/Mgmt Ut 1	2	
220	RH	08/31/19	05/31/20	8846	BUILDING MAINTENANCE WORKER I	C	BC09	1	P	1.00	N	56,724	\$ 56,832	Y	N			HMS/Hi PubHsAu/Mgmt Ut 5	2	
220	RH	04/19/19	01/02/20	9611	BUILDING MAINTENANCE WORKER I	C	BC09	1	P	1.00	N	56,832	\$ 53,856	Y	N		committed	HMS/Hi PubHsAu/Mgmt Ut 2	2	b
220	RH	08/01/19	01/02/20	9619	SECRETARY I	C	SR12	3	P	1.00	N	35,340	\$ 35,340	Y	N		committed	HMS/Hi PubHsAu/Mgmt Ut 3	4	b
220	RH	10/23/17	12/02/19	9662	BUILDING MAINTENANCE HELPER	C	BC05	1	P	1.00	N	47,148	\$ 43,308	Y	N			HMS/Hi PubHsAu/Mgmt Ut 3	2	
220	RH	08/01/17	05/31/20	9729	GENERAL LABORER II	C	BC03	1	P	1.00	N	43,584	\$ 40,020	Y	N		committed	HMS/Hi PubHsAu/Mgmt Ut 2	4	b
220	RH	06/01/19	05/31/20	10375	PUBLIC HOUSING SPECIALIST II	C	SR18	13	P	1.00	W	59,616	\$ 59,616	Y	N		committed	HMS/Hi PubHsAu/Mgmt Ut 9	4	b
220	RH	10/26/19	05/31/20	18669	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	1.00	W	34,020	\$ 34,020	Y	N			HMS/Hi PubHsAu/Mgmt Ut 2	2	
220	RH	04/01/19	01/10/20	22432	BUILDING MAINTENANCE HELPER	C	BC05	1	P	1.00	N	47,064	\$ 44,688	Y	N		committed	HMS/Hi PubHsAu/Mgmt Ut 7	4	b

Department of Human Services
Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Org Description	Priority # to Retain	Recruitment Status: a. Interview stage b. Candidate accepted c. Filled
220	RH	08/01/18	05/31/20	23050	PUBLIC HOUSING SUPERVISOR III	C	SR20	13	P	1.00	N	55,092	\$ 52,956	Y	N			HMS/Hi PubHsAu/Mgmt Ut 9	2	
220	RH	08/20/18	05/31/20	23574	BUILDING MAINTENANCE WORKER I	C	BC09	1	P	1.00	N	56,724	\$ 53,856	Y	N			HMS/Hi PubHsAu/Mgmt Ut 5	2	
220	RH	03/01/19	05/31/20	23698	PUBLIC HOUSING SPECIALIST II	C	SR18	13	P	1.00	W	48,948	\$ 48,948	Y	N			HMS/Hi PubHsAu/Mgmt Ut 5	1	
220	RH	12/31/18	05/31/20	41068	GENERAL LABORER II	C	BC03	1	P	1.00	N	43,500	\$ 41,304	Y	N			HMS/Hi PubHsAu/Mgmt Ut 5	2	
220	RH	03/18/17	05/31/20	46195	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	1.00	N	34,020	\$ 30,468	Y	N			HMS/Hi PubHsAu/Mgmt Ut 3	3	
220	RH	09/15/18	05/31/20	102047	PRGM SPCLT & TENANT SVCS	E	SRNA	13	P	1.00	N	52,824	\$ 52,956	Y	N			HMS/Hi PubHsAu/ResidentSvcsSec	3	
220	RH	06/29/19	05/31/20	121152	ELECTRICIAN I	C	BC10	1	P	1.00	N	58,872	\$ 57,840	Y	N			HMS/Hi PubHsAu/Mgmt Ut 9	2	
220	RH	09/14/19	05/31/20	121268	PROPERTY MANAGEMENT SPECIALIST	E	SRNA	13	T	1.00	N	52,956	\$ 52,956	Y	N			HMS/Hi PubHsAu/Pvt MgtContrSec	3	
220	RH		05/31/20	91915K	PUBLIC HOUSING SERVICES SPECIA		SRNA	13	P	1.00	A	72,528	\$ -						2	
220	RH		05/31/20	91916K	PUBLIC HOUSING SERVICES SPECIA		SRNA	13	P	1.00	A	72,528	\$ -						4	
220	RH		05/31/20	92043K	GENERAL LABOR II		BC03	1	P	1.00	W	41,304	\$ -						4	
220	RH		05/31/20	92044K	GENERAL LABOR II		BC03	1	P	1.00	W	41,304	\$ -						4	
220	RH		05/31/20	93705K	PUBLIC HOUSING SPECIALIST I		SR16	13	P	1.00	N	36,024	\$ -						4	
220	RH		05/31/20	93706K	PUBLIC HOUSING SPECIALIST I		SR16	23	P	1.00	N	36,024	\$ -						4	
220	RH		05/31/20	93707K	PUBLIC HOUSING SPECIALIST I		SR16	23	P	1.00	N	36,024	\$ -						4	
220	RH		05/31/20	93708K	PUBLIC HOUSING SPECIALIST I		SR16	13	P	1.00	N	36,024	\$ -						4	
220	RH		05/31/20	94754K	CARPENTER		BC09	13	P	1.00	N	45,012	\$ -						4	
220	RH		05/31/20	94756K	BUILDING MAINT WORKER II		WS09	13	P	1.00	N	47,268	\$ -						4	
220	RH		05/31/20	94767K	PROGRAM SPECIALIST		SRNA	3	T	0.50	N	22,788	\$ -						4	
222	RA	02/02/19	05/31/20	2803	PUBLIC HOUSING SUPERVISOR IV	C	SR22	23	P	0.25	A	16,929	\$ 16,761	Y	N			HMS/Hi PubHsAu/RentSubsidySec1	1	
222	RA	02/02/19	05/31/20	2803	PUBLIC HOUSING SUPERVISOR IV	C	SR22	23	P	0.75	N	50,787	\$ 50,283	Y	N			HMS/Hi PubHsAu/RentSubsidySec1	1	
222	RA	07/20/19	01/02/20	28967	PUBLIC HOUSING SPECIALIST II	C	SR18	13	P	1.00	N	49,112	\$ 48,948	Y	N		committed	HMS/Hi PubHsAu/RentSubsidySec2	2	b
222	RA	11/02/19	05/31/20	35416	PUBLIC HOUSING SPECIALIST II	C	SR18	13	P	1.00	N	47,870	\$ 47,100	Y	N			HMS/Hi PubHsAu/RentSubsidySec2	2	
222	RA	10/01/19	05/31/20	40642	PUBLIC HOUSING SPECIALIST II	C	SR18	13	P	1.00	N	59,616	\$ 59,616	Y	N			HMS/Hi PubHsAu/RentSubsidySec1	2	
222	RA	08/01/19	05/31/20	111440	PUBLIC HOUSING SPECIALIST II	C	SR18	13	P	1.00	N	63,240	\$ 62,004	Y	N			HMS/Hi PubHsAu/RentSubsidySec1	2	
222	RA	10/07/19	05/31/20	111470	PUBLIC HOUSING SPECIALIST I	C	SR16	13	T	1.00	N	42,836	\$ 41,856	Y	N		0	HMS/Hi PubHsAu/Mgmt Ut 2	2	
222	RA	12/04/17	05/31/20	119198	HOUSING QUAL STDS INSP I	C	SR13	3	P	1.00	N	39,720	\$ 36,384	Y	N			HMS/Hi PubHsAu/Inspection Sec	2	
222	RA	10/01/18	05/31/20	122051	PUBLIC HOUSING SPECIALIST II	C	SR18	13	P	1.00	A	47,100	\$ 45,288	Y	N			HMS/Hi PubHsAu/RentSubsidySec1	2	
222	RA		05/31/20	92047K	LANDLORD LIAISON		SRNA	13	P	1.00	N	52,956	\$ -						1	

Department of Human Services
Vacancy Report as of November 30, 2019

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224	HS	02/01/19	01/01/20	27585	OFFICE ASSISTANT III	C	SR08	3	P	1.00	A	30,240	\$ 30,240	Y	N		Committed	HMS/BESS Dv/HomelessPrgmsOfc	3	b
224	HS	05/11/19	05/31/20	121803	PROGRAM SPECIALIST IV	C	SR22	13	P	1.00	A	52,956	\$ 52,956	Y	N		offer made	HMS/BESS Dv/HomelessPrgmsOfc	1	a
224	HS	06/15/19	05/31/20	122023	PROGRAM SPECIALIST IV	C	SR22	13	P	1.00	A	55,092	\$ 52,956	Y	N		offer made	HMS/BESS Dv/HomelessPrgmsOfc	2	a
229	HA	12/31/14	05/31/20	2799	ACCOUNTANT III	C	SR20	13	P	1.00	N	48,948	\$ 60,012	Y	N			HMS/Hi PubHsAu/General Ledger	4	
229	HA	12/17/18	12/16/19	6627	HUMAN RESOURCES ASSISTANT IV	C	SR11	63	P	1.00	N	34,020	\$ 32,256	Y	Y	3	committed	HMS/Hi PubHsAu/Personnel Ofc	4	b
229	HA	01/18/14	05/31/20	6787	HEAVY TRUCK DRIVER	C	BC07	1	P	1.00	N	51,012	\$ 40,776	Y	N			HMS/Hi PubHsAu/CntrlMncSvcsSec	3	
229	HA	05/01/17	05/31/20	7932	PURCHASING TECHNICIAN II	C	SR13	3	P	1.00	N	36,732	\$ 52,752	Y	N			HMS/Hi PubHsAu/Procurement Ofc	2	
229	HA	12/31/14	05/31/20	8063	OFFICE ASSISTANT II	C	SR06	3	P	1.00	W	27,912	\$ 35,112	Y	N			HMS/Hi PubHsAu/ExeDriClrSvStf	2	
229	HA	11/01/19	05/31/20	8421	BUILDING CONST INSPECTOR II	C	SR19	3	P	1.00	N	48,348	\$ 48,348	Y	N			HMS/Hi PubHsAu/ConstrMgtUt 1	2	
229	HA	08/12/19	05/31/20	8833	PLUMBER I	C	BC10	1	P	1.00	N	58,992	\$ 58,992	Y	N			HMS/Hi PubHsAu/CntrlMncSvcsSec	2	
229	HA	01/12/19	05/31/20	10380	GENERAL LABORER I	C	BC02	1	P	1.00	N	42,312	\$ 40,176	Y	N			HMS/Hi PubHsAu/CntrlMncSvcsSec	2	
229	HA	09/21/19	05/31/20	28374	OFFICE ASSISTANT III	C	SR08	3	P	1.00	N	30,240	\$ 30,240	Y	N			HMS/Hi PubHsAu/CntrlMncSvcsSec	2	
229	HA	04/02/19	01/02/20	30111	HUMAN RESOURCES SPCLT III	C	SR22	73	P	1.00	N	52,956	\$ 48,948	Y	N		committed	HMS/Hi PubHsAu/Personnel Ofc	4	
229	HA	07/01/05	05/31/20	31664	PROCUREMENT & SUPPLY SPCLT III	C	SR20	13	P	1.00	W	48,948	\$ 40,920	Y	N	8		HMS/Hi PubHsAu/Procurement Ofc	2	
229	HA	11/16/17	01/02/20	31791	OFFICE ASSISTANT III	C	SR08	3	P	1.00	N	30,240	\$ 27,672	Y	N		committed	HMS/Hi PubHsAu/ResSvScClrSvStf	4	b
229	HA	09/22/17	05/31/20	41252	ACCOUNTANT IV	C	SR22	23	P	1.00	N	52,956	\$ 56,064	Y	N			HMS/Hi PubHsAu/General Ledger	2	
229	HA	12/31/13	05/31/20	41254	SECRETARY I	C	SR12	3	P	1.00	N	35,340	\$ 39,480	Y	N			HMS/Hi PubHsAu/ResidentSvcsSec	2	
229	HA	12/31/15	05/31/20	41892	BUILDING CONST INSPECTOR III	C	SR21	3	P	1.00	N	50,304	\$ 65,736	Y	N			HMS/Hi PubHsAu/ConstrMgtUt 2	2	
229	HA	12/04/17	05/31/20	42096	SECRETARY I	C	SR12	3	P	1.00	W	35,340	\$ 32,376	Y	N			HMS/Hi PubHsAu/Pvt MgtContrSec	2	
229	HA	07/17/17	05/31/20	42101	ACCOUNT CLERK III	C	SR11	3	P	1.00	W	34,020	\$ 33,636	Y	N			HMS/Hi PubHsAu/Asset Mgmt	2	
229	HA	07/01/19	05/31/20	48707	OFFICE ASSISTANT III	C	SR08	3	T	1.00	N	30,240	\$ 30,240	Y	N			HMS/Hi PubHsAu/ConstructMgtSec	2	
229	HA	09/27/06	05/31/20	51818	OFFICE ASSISTANT III	C	SR08	3	T	1.00	N	24,384	\$ 23,844	N	N		0	0	4	
229	HA	03/04/08	05/31/20	51820	OFFICE ASSISTANT III	C	SR08	3	T	1.00	N	24,384	\$ 26,688	N	N		0	0	4	
229	HA	09/05/07	05/31/20	100388	INFORMATION TECHNOL SPCLT IV	C	SR22	13	T	1.00	N	43,296	\$ 43,824	N	N		0	0	4	

Department of Human Services
Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Org Description	Priority # to Retain	Recruitment Status: a. Interview stage b. Candidate accepted c. Filled
229	HA	05/31/18	05/31/20	100886	HOUSING DEVELOPMENT SPCLT I	E	SRNA	13	T	1.00	W	62,224	\$ 93,336	Y	N			HMS/HI PubHsAu/DevelpmtSuppSec	2	
229	HA	08/16/17	05/31/20	100923	BGT RESOURCES SPCLT	E	SRNA	13	P	1.00	N	46,932	\$ 47,868	Y	N			HMS/HI PubHsAu/Budget Section	3	
229	HA	03/01/10	05/31/20	100986	PROP MGMT COORD II	E	SRNA	13	T	1.00	N	75,960	\$ 75,960	Y	N			HMS/HI PubHsAu/Pvt MgtContrSec	2	
229	HA	07/13/19	05/31/20	101072	PUBLIC HOUSING MANAGER	E	SRNA	93	T	1.00	N	93,336	\$ 93,336	Y	N			HMS/HI PubHsAu/PropMgt&MtnSvBr	1	
229	HA	03/01/19	05/31/20	101326	PROJECT ENGINEER	E	SRNA	13	T	1.00	W	81,336	\$ 81,336	N	N			HMS/HI PubHsAu/ConstrMgtUt 2	2	
229	HA	04/29/08	05/31/20	102041	HOUSING INFORMATION OFFICER	E	SRNA	73	T	1.00	W	58,488	\$ 58,488	N	N			HMS/HI PubHsAu/Hsg Info Ofc	3	
229	HA	12/24/14	05/31/20	102048	PROPERTY MGMT SPCLT	E	SRNA	13	P	1.00	W	49,332	\$ 49,332	N	N			HMS/HI PubHsAu/Pvt MgtContrSec	1	
229	HA	08/07/19	05/31/20	102285	PROJECT ENGINEER	E	SR26	13	T	1.00	N	87,996	\$ 75,000	Y	N			HMS/HI PubHsAu/ConstrMgtUt 1	1	
229	HA	08/18/17	05/31/20	102383	PROJECT ENGINEER	E	SRNA	13	T	1.00	N	77,988	\$ 79,548	Y	N			HMS/HI PubHsAu/ConstrMgtUt 1	1	
229	HA	08/01/07	05/31/20	102676	ENGINEER IV	C	SR24	73	T	1.00	W	59,616	\$ 67,524	Y	N			HMS/HI PubHsAu/ConstrMgtUt 2	2	
229	HA	11/29/17	05/31/20	103020	CHIEF COMPLIANCE OFFICER	E	SRNA	73	T	1.00	N	85,416	\$ 89,748	Y	N			HMS/HI PubHsAuCompliance Ofc	1	
229	HA	11/16/17	05/31/20	103029	PROJECT ENGINEER (LEAD)	E	SRNA	13	T	1.00	N	81,132	\$ 82,752	Y	N			HMS/HI PubHsAu/DevelpmtSuppSec	2	
229	HA	05/20/17	05/31/20	103030	PROG SPCLT & TENANT SVCS	E	SRNA	13	T	1.00	N	47,400	\$ 54,960	Y	N			HMS/HI PubHsAu/ResidentSvcsSec	3	
229	HA	01/19/11	05/31/20	103045	HOMELESS COORDINATOR	E	SRNA	13	T	1.00	N	68,285	\$ 67,596	Y	N			HMS/HI PubHsAu/Ofc of Exec Dir	3	
229	HA	07/19/19	01/02/20	106430	PROJECT ENGINEER	E	SRNA	13	T	1.00	N	81,336	\$ 81,336	Y	N		committed	HMS/HI PubHsAu/ConstrMgtUt 1	4	b
229	HA	10/01/19	05/31/20	107932	PROPERTY MANAGEMENT SPECIALIST	E	SRNA	13	T	1.00	N	70,380	\$ 70,380	Y	N			HMS/HI PubHsAu/Pvt MgtContrSec	1	
229	HA	11/26/18	05/31/20	107934	HOUSING PLANNER	E	SRNA	13	T	1.00	N	67,140	\$ 67,140	Y	N			HMS/HI PubHsAu/Plng & Eval Ofc	2	
229	HA	03/16/18	05/31/20	111874	RESIDENT SVCS PRGM SPCLT	E	SRNA	13	T	1.00	N	47,400	\$ 51,792	Y	N			HMS/HI PubHsAu/ResidentSvcsSec	2	
229	HA	09/03/19	05/31/20	117850	PUBLIC HOUSING SPECIALIST I	C	SR16	13	T	1.00	N	45,288	\$ 41,856	Y	N			HMS/HI PubHsAu/Applc Svcs Unit	2	
229	HA	07/16/19	05/31/20	117929	PROPERTY MANAGEMENT SPCLT	E	SRNA	13	T	1.00	N	75,432	\$ 88,248	Y	N			HMS/HI PubHsAu/Pvt MgtContrSec	1	
229	HA	11/18/19	05/31/20	118751	ACCOUNT CLERK III	C	SR11	3	P	1.00	N	36,732	\$ 35,340	Y	N			HMS/HI PubHsAu/Payroll & Disbur	2	
229	HA	09/01/19	05/31/20	119226	BUILDING CONST INSPECTOR II	C	SR19	3	T	1.00	N	56,532	\$ 56,532	Y	N			HMS/HI PubHsAu/ConstrMgtUt 2	2	

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229	HA	03/15/16	05/31/20	119285	PUBLIC HOUSING SUPERVISOR III	C	SR20	73	T	1.00	N	48,948	\$ 47,172	Y	Y	1		HMS/Hi PubHsAu/Mgmt Ut 8	1	
229	HA	11/07/19	05/31/20	120790	HUMAN RESOURCES SPCLT III	C	SR20	73	P	1.00	N	50,916	\$ 50,916	Y	N			HMS/Hi PubHsAu/Personnel Ofc	1	
229	HA	11/26/19	05/31/20	123171	PLUMBER 1	C			P	1.00	W	54,180	\$ -	Y	N			HMS/Hi PubHsAu/CntrlMncSvcsSec	2	
229	HA	11/26/19	05/31/20	123172	PLUMBER 1	C			P	1.00	W	54,180	\$ -	Y	N			HMS/Hi PubHsAu/CntrlMncSvcsSec	2	
229	HA	11/26/19	05/31/20	123173	PLUMBER 1	C			P	1.00	W	54,180	\$ -	Y	N			HMS/Hi PubHsAu/CntrlMncSvcsSec	2	
229	HA	11/26/19	05/31/20	123174	PLUMBER 1	C			P	1.00	W	54,180	\$ -	Y	N			HMS/Hi PubHsAu/CntrlMncSvcsSec	2	
229	HA		05/31/20	94853K	ACCOUNT CLERK II		SR8	13	P	1.00	W	25,668	\$ -						3	
229	HA		05/31/20	94854K	ASST CHIEF FINANCIAL MGT ADVSR		SRNA	3	P	1.00	W	75,960	\$ -						3	
229	HA		05/31/20	94856K	CONSTRUCTION COORDINATOR		SRNA	13	T	1.00	W	55,500	\$ -						3	
229	HA		05/31/20	94857K	CONSTRUCTION COORDINATOR		SRNA	13	T	1.00	W	55,500	\$ -						3	
229	HA		05/31/20	94858K	CONTRACT ASSISTANT		SRNA	13	T	1.00	W	45,576	\$ -						3	
229	HA		05/31/20	94859K	CONTRACT ASSISTANT		SRNA	13	T	1.00	W	45,576	\$ -						3	
229	HA		05/31/20	95851K	CONSTRUCTION INSPECTOR II-FY15		SR19	35	T	1.00	W	39,480	\$ -						3	
229	HA		05/31/20	95852K	CONSTRUCTION INSPECTOR II-FY15		SR19	3	T	1.00	W	39,480	\$ -						3	
229	HA		05/31/20	95853K	PERS MGMT SPCLT IV - FY2015		SR24	3	P	1.00	W	45,476	\$ -						3	
229	HA		05/31/20	95854K	SECRETARY I		SR12	13	P	1.00	W	30,036	\$ -						3	
229	HA		05/31/20	95856K	RESIDENT SERVICES COORDINATOR		SR22	13	T	1.00	W	45,576	\$ -						3	
229	HA		05/31/20	95857K	RESIDENT SERVICES COORDINATOR		SR22	3	T	1.00	W	45,576	\$ -						4	
229	HA		05/31/20	95859K	CERTIFIED PUBLIC ACCOUNTANT		SRNA	13	P	1.00	N	75,000	\$ -						4	
229	HA		05/31/20	95861K	CERTIFIED PUBLIC ACCOUNTANT		SRNA	13	P	1.00	N	75,000	\$ -						4	
229	HA		05/31/20	96908K	CLERK III		SR08	3	T	1.00	N	24,384	\$ -						4	
229	HA		05/31/20	98602K	GENERAL CONST AND MAINT SUPVR				P	1.00	W	60,516	\$ -						3	
229	HA	09/15/17	05/31/20	98603K	BLDG MAINTENANCE WORKER III	C	SR09	3	P	1.00	W	56,148	\$ 29,928	Y	N				4	
229	HA		05/31/20	98607K	BLDG MAINTENANCE WORKER III				P	1.00	W	56,148	\$ -						3	
229	HA		05/31/20	98608K	BLDG MAINTENANCE WORKER III				P	1.00	W	56,148	\$ -						3	
229	HA		05/31/20	98609K	BLDG MAINTENANCE WORKER III				P	1.00	W	56,148	\$ -						3	
229	HA		05/31/20	98610K	BUILDING MAINTENANCE WORKER II				P	1.00	W	55,392	\$ -						3	
229	HA		05/31/20	98611K	BUILDING MAINTENANCE WORKER II				P	1.00	W	55,392	\$ -						3	
229	HA		05/31/20	98612K	BUILDING MAINTENANCE WORKER II				P	1.00	W	55,392	\$ -						3	
229	HA		05/31/20	98618K	BUILDING MAINTENANCE WORKER I				P	1.00	W	52,188	\$ -						3	
229	HA		05/31/20	98619K	BUILDING MAINTENANCE WORKER I				P	1.00	W	52,188	\$ -						3	

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229	HA		05/31/20	98620K	BUILDING MAINTENANCE WORKER I				P	1.00	W	52,188	\$ -						3	
229	HA		05/31/20	98621K	BUILDING MAINTENANCE WORKER I				P	1.00	W	52,188	\$ -						3	
229	HA		05/31/20	98622K	BUILDING MAINTENANCE WORKER I				P	1.00	W	52,188	\$ -						3	
229	HA		05/31/20	98623K	BUILDING MAINTENANCE WORKER I				P	1.00	W	52,188	\$ -						3	
229	HA		05/31/20	98624K	BUILDING MAINTENANCE HELPER				P	1.00	W	43,308	\$ -						3	
229	HA		05/31/20	98625K	BUILDING MAINTENANCE HELPER				P	1.00	W	43,308	\$ -						3	
229	HA		05/31/20	98626K	BUILDING MAINTENANCE HELPER				P	1.00	W	43,308	\$ -						3	
229	HA		05/31/20	98627K	BUILDING MAINTENANCE HELPER				P	1.00	W	43,308	\$ -						3	
229	HA		05/31/20	98632K	CARPENTER I				P	1.00	W	52,188	\$ -						3	
229	HA		05/31/20	98633K	CARPENTER I				P	1.00	W	52,188	\$ -						3	
229	HA		05/31/20	98634K	CARPENTER I				P	1.00	W	52,188	\$ -						3	
236	LC	08/01/19	05/31/20	1710	ELIGIBILITY WKR III	C	SR16	3	P	0.56	A	30,482	\$ 30,482	Y	N			HMS/BESS Dv/Koolau ProcsgCtrUt	2	a
236	LC	08/01/19	05/31/20	1710	ELIGIBILITY WKR III	C	SR16	3	P	0.44	N	23,950	\$ 23,950	Y	N			HMS/BESS Dv/Koolau ProcsgCtrUt	2	a
236	LC	02/01/19	05/31/20	1714	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	36,259	\$ 34,870	Y	N			HMS/BESS Dv/W HI Procesg CtrUt	2	a
236	LC	02/01/19	05/31/20	1714	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	27,353	\$ 26,306	Y	N			HMS/BESS Dv/W HI Procesg CtrUt	2	a
236	LC	08/01/19	12/16/19	1727	OFFICE ASSISTANT IV	C	SR10	3	P	0.56	A	28,170	\$ 28,170	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	N/A	c
236	LC	08/01/19	12/16/19	1727	OFFICE ASSISTANT IV	C	SR10	3	P	0.44	N	22,134	\$ 22,134	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	N/A	c
236	LC	09/01/19	05/31/20	1767	ELIGIBILITY WKR III	C	SR16	3	P	0.56	A	35,623	\$ 34,259	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	2	a
236	LC	09/01/19	05/31/20	1767	ELIGIBILITY WKR III	C	SR16	3	P	0.44	N	27,989	\$ 26,917	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	2	a
236	LC	11/01/19	05/31/20	3517	SELF-SUFF/SUPP SVCS SUPVR III	C	SR26	23	P	0.57	A	48,379	\$ 48,379	Y	N			HMS/BESS Dv/OahuSection 2	1	a
236	LC	11/01/19	05/31/20	3517	SELF-SUFF/SUPP SVCS SUPVR III	C	SR26	23	P	0.43	N	36,497	\$ 36,497	Y	N			HMS/BESS Dv/OahuSection 2	1	a
236	LC	07/18/18	05/31/20	3781	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	18,618	\$ 17,702	Y	Y	2		HMS/BESS Dv/PohulaniProcsCtrUt	2	a
236	LC	07/18/18	05/31/20	3781	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	14,046	\$ 13,354	Y	Y	2		HMS/BESS Dv/PohulaniProcsCtrUt	2	a
236	LC	04/01/19	05/31/20	4540	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	26,408	\$ 25,493	Y	N			HMS/BESS Dv/OR&L Procsg Ctr Ut	2	a
236	LC	04/01/19	05/31/20	4540	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	19,922	\$ 19,231	Y	N			HMS/BESS Dv/OR&L Procsg Ctr Ut	2	a

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236	LC	11/01/19	05/31/20	5081	OFFICE ASSISTANT IV	C	SR10	3	P	0.57	A	18,618	\$ 18,618	Y	N			HMS/BESS Dv/Kauai ProcesgCtrUt	2	a
236	LC	11/01/19	05/31/20	5081	OFFICE ASSISTANT IV	C	SR10	3	P	0.43	N	14,046	\$ 14,046	Y	N			HMS/BESS Dv/Kauai ProcesgCtrUt	2	a
236	LC	08/05/19	01/02/20	5583	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,237	Y	N		committed	HMS/BESS Dv/PohulaniProcsCtrUt	2	b
236	LC	08/05/19	01/02/20	5583	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 13,003	Y	N		committed	HMS/BESS Dv/PohulaniProcsCtrUt	2	b
236	LC	10/16/19	05/31/20	7709	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	27,558	\$ 27,558	Y	N			HMS/BESS Dv/Maui ProcesgCtrUt	2	a
236	LC	10/16/19	05/31/20	7709	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	20,790	\$ 20,790	Y	N			HMS/BESS Dv/Maui ProcesgCtrUt	2	a
236	LC	09/25/19	05/31/20	7710	ELIGIBILITY WKR I	C	SR12	3	P	0.57	A	20,144	\$ 20,144	Y	N			HMS/BESS Dv/W HI Procesg CtrUt	2	a
236	LC	09/25/19	05/31/20	7710	ELIGIBILITY WKR I	C	SR12	3	P	0.43	N	15,196	\$ 15,196	Y	N			HMS/BESS Dv/W HI Procesg CtrUt	2	a
236	LC	01/16/19	05/31/20	7714	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	31,026	\$ 29,809	Y	N			HMS/BESS Dv/Maui ProcesgCtrUt	2	a
236	LC	01/16/19	05/31/20	7714	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	23,406	\$ 22,487	Y	N			HMS/BESS Dv/Maui ProcesgCtrUt	2	a
236	LC	12/31/18	05/31/20	11656	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	32,223	\$ 30,643	Y	N			HMS/BESS Dv/Maui ProcesgCtrUt	2	a
236	LC	12/31/18	05/31/20	11656	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	24,309	\$ 23,117	Y	N			HMS/BESS Dv/Maui ProcesgCtrUt	2	a
236	LC	08/29/19	05/31/20	14135	ELIGIBILITY WKR I	C	SR12	3	P	0.57	A	23,577	\$ 20,144	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	2	a
236	LC	08/29/19	05/31/20	14135	ELIGIBILITY WKR I	C	SR12	3	P	0.43	N	17,787	\$ 15,196	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	2	a
236	LC	08/19/19	05/31/20	17399	ELIGIBILITY WKR V	C	SR20	4	P	0.57	A	27,558	\$ 27,558	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	2	a
236	LC	08/19/19	05/31/20	17399	ELIGIBILITY WKR V	C	SR20	4	P	0.43	N	20,790	\$ 20,790	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	2	a
236	LC	08/19/19	05/31/20	17685	ELIGIBILITY WKR I	C	SR16	3	P	0.57	A	23,577	\$ 20,144	Y	Y	1		HMS/BESS Dv/KapoleiProcsGCtrUt	2	a
236	LC	08/19/19	05/31/20	17685	ELIGIBILITY WKR I	C	SR16	3	P	0.43	N	17,787	\$ 15,196	Y	Y	1		HMS/BESS Dv/KapoleiProcsGCtrUt	2	a
236	LC	05/16/19	05/31/20	17688	ELIGIBILITY WKR I	C	SR12	3	P	0.57	A	29,809	\$ 20,144	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	2	a
236	LC	05/16/19	05/31/20	17688	ELIGIBILITY WKR I	C	SR12	3	P	0.43	N	22,487	\$ 15,196	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	2	a
236	LC	10/16/19	05/31/20	17696	SECRETARY II	C	SR14	3	P	0.57	A	22,640	\$ 22,640	Y	N			HMS/BESS Dv/Oahu Section 1	2	b
236	LC	10/16/19	05/31/20	17696	SECRETARY II	C	SR14	3	P	0.43	N	17,080	\$ 17,080	Y	N			HMS/BESS Dv/Oahu Section 1	2	b
236	LC	09/03/19	05/31/20	21501	OFFICE ASSISTANT IV	C	SR10	3	P	0.57	A	21,857	\$ 21,785	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	2	a
236	LC	09/03/19	05/31/20	21501	OFFICE ASSISTANT IV	C	SR10	3	P	0.43	N	16,488	\$ 16,435	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	2	a

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236	LC	12/18/17	05/31/20	21503	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	23,577	\$ 24,261	Y	N			HMS/BESS Dv/OR&L Procsgr Ctr Ut	2	a
236	LC	12/18/17	05/31/20	21503	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	17,787	\$ 18,303	Y	N			HMS/BESS Dv/OR&L Procsgr Ctr Ut	2	a
236	LC	07/04/19	12/16/19	22286	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,237	Y	N			HMS/BESS Dv/KPT Procsgr Ctr Ut	N/A	c
236	LC	07/04/19	12/16/19	22286	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 13,003	Y	N			HMS/BESS Dv/KPT Procsgr Ctr Ut	N/A	c
236	LC	04/01/19	05/31/20	22521	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	23,577	\$ 23,577	Y	N			HMS/BESS Dv/W HI Procsgr CtrUt	2	a
236	LC	04/01/19	05/31/20	22521	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	17,787	\$ 17,787	Y	N			HMS/BESS Dv/W HI Procsgr CtrUt	2	a
236	LC	05/14/18	05/31/20	22843	ELIGIBILITY WKR II	C	SR14	3	P	0.57	A	23,577	\$ 21,867	Y	N			HMS/BESS Dv/W HI Procsgr CtrUt	2	a
236	LC	05/14/18	05/31/20	22843	ELIGIBILITY WKR II	C	SR14	3	P	0.43	N	17,787	\$ 16,497	Y	N			HMS/BESS Dv/W HI Procsgr CtrUt	2	a
236	LC	05/16/19	12/16/19	22878	OFFICE ASSISTANT IV	C	SR10	3	P	0.57	A	18,618	\$ 18,618	Y	N			HMS/BESS Dv/KapoleiProcsgrCtrUt	N/A	c
236	LC	05/16/19	12/16/19	22878	OFFICE ASSISTANT IV	C	SR10	3	P	0.43	N	14,046	\$ 14,046	Y	N			HMS/BESS Dv/KapoleiProcsgrCtrUt	N/A	c
236	LC	04/16/18	05/31/20	23538	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	23,577	\$ 22,770	Y	N			HMS/BESS Dv/OR&L Procsgr Ctr Ut	2	a
236	LC	04/16/18	05/31/20	23538	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	17,787	\$ 17,178	Y	N			HMS/BESS Dv/OR&L Procsgr Ctr Ut	2	a
236	LC	02/27/19	05/31/20	24182	ELIGIBILITY WKR I	C			P	0.57	A	23,577	\$ 20,144	Y	N			HMS/BESS Dv/KPT Procsgr Ctr Ut	2	a
236	LC	02/27/19	05/31/20	24182	ELIGIBILITY WKR I	C			P	0.43	N	17,787	\$ 15,196	Y	N			HMS/BESS Dv/KPT Procsgr Ctr Ut	2	a
236	LC	07/26/18	05/31/20	24773	ELIGIBILITY WKR I	C	SR12	3	P	0.57	A	20,144	\$ 19,152	Y	N			HMS/BESS Dv/Kauai ProcsgrCtrUt	2	a
236	LC	07/26/18	05/31/20	24773	ELIGIBILITY WKR I	C	SR12	3	P	0.43	N	15,196	\$ 14,448	Y	N			HMS/BESS Dv/Kauai ProcsgrCtrUt	2	a
236	LC	06/05/19	05/31/20	24774	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	25,909	\$ 25,493	Y	N			HMS/BESS Dv/W HI Procsgr CtrUt	2	a
236	LC	06/05/19	05/31/20	24774	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	19,545	\$ 19,231	Y	N			HMS/BESS Dv/W HI Procsgr CtrUt	2	a
236	LC	02/01/19	05/31/20	24827	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,921	\$ 15,828	Y	N			HMS/BESS Dv/KPT Procsgr Ctr Ut	2	a
236	LC	02/01/19	05/31/20	24827	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,519	\$ 11,940	Y	N			HMS/BESS Dv/KPT Procsgr Ctr Ut	2	a
236	LC	08/15/19	05/31/20	24970	SELF-SUFF/SUPP SVCS SPCLT IV	C	SR20	13	P	0.57	A	30,185	\$ 30,185	Y	N			HMS/BESS Dv/CentralHilo Ut	2	a
236	LC	08/15/19	05/31/20	24970	SELF-SUFF/SUPP SVCS SPCLT IV	C	SR20	13	P	0.43	N	22,771	\$ 22,771	Y	N			HMS/BESS Dv/CentralHilo Ut	2	a
236	LC	09/11/18	05/31/20	24973	ELIGIBILITY WKR I	C	SR16	3	P	0.57	A	23,577	\$ 19,152	Y	N			HMS/BESS Dv/Kauai ProcsgrCtrUt	2	a
236	LC	09/11/18	05/31/20	24973	ELIGIBILITY WKR I	C	SR16	3	P	0.43	N	17,787	\$ 14,448	Y	N			HMS/BESS Dv/Kauai ProcsgrCtrUt	2	a

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236	LC	06/30/18	05/31/20	24979	ELIGIBILITY WKR I	C	SR12	3	P	0.57	A	23,577	\$ 18,796	Y	N			HMS/BESS Dv/Maui ProcesgCtrUt	2	a
236	LC	06/30/18	05/31/20	24979	ELIGIBILITY WKR I	C	SR12	3	P	0.43	N	17,787	\$ 14,180	Y	N			HMS/BESS Dv/Maui ProcesgCtrUt	2	a
236	LC	08/12/19	12/02/19	25016	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,237	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	N/A	c
236	LC	08/12/19	12/02/19	25016	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 13,003	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	N/A	c
236	LC	08/19/19	05/31/20	26801	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,237	Y	N			HMS/BESS Dv/OR&L ProcsG Ctr Ut	2	a
236	LC	08/19/19	05/31/20	26801	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 13,003	Y	N			HMS/BESS Dv/OR&L ProcsG Ctr Ut	2	a
236	LC	10/01/19	05/31/20	27444	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	24,515	\$ 24,515	Y	N			HMS/BESS Dv/Kauai ProcesgCtrUt	3	a
236	LC	10/01/19	05/31/20	27444	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	18,493	\$ 18,493	Y	N			HMS/BESS Dv/Kauai ProcesgCtrUt	3	a
236	LC	08/01/19	05/31/20	28059	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	33,530	\$ 33,530	Y	N			HMS/BESS Dv/W HI Procesg CtrUt	3	a
236	LC	08/01/19	05/31/20	28059	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	25,294	\$ 25,294	Y	N			HMS/BESS Dv/W HI Procesg CtrUt	3	a
236	LC	09/01/19	05/31/20	28063	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	32,223	\$ 31,026	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	3	a
236	LC	09/01/19	05/31/20	28063	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	24,309	\$ 23,406	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	3	a
236	LC	06/01/19	05/31/20	28071	ELIGIBILITY WKR I	C			P	0.57	A	23,577	\$ 20,144	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	3	a
236	LC	06/01/19	05/31/20	28071	ELIGIBILITY WKR I	C			P	0.43	N	17,787	\$ 15,196	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	3	a
236	LC	11/18/19	05/31/20	28073	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	32,223	\$ 32,223	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	3	a
236	LC	11/18/19	05/31/20	28073	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	24,309	\$ 24,309	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	3	a
236	LC	10/01/19	05/31/20	28080	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	28,673	\$ 27,558	Y	N			HMS/BESS Dv/OR&L ProcsG Ctr Ut	3	a
236	LC	10/01/19	05/31/20	28080	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	21,631	\$ 20,790	Y	N			HMS/BESS Dv/OR&L ProcsG Ctr Ut	3	a
236	LC	11/01/19	01/02/20	28099	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,237	Y	N		committed	HMS/BESS Dv/OR&L ProcsG Ctr Ut	3	b
236	LC	11/01/19	01/02/20	28099	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 13,003	Y	N		committed	HMS/BESS Dv/OR&L ProcsG Ctr Ut	3	b
236	LC	04/16/18	05/31/20	28125	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	23,577	\$ 22,770	Y	N			HMS/BESS Dv/OR&L ProcsG Ctr Ut	3	a
236	LC	04/16/18	05/31/20	28125	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	17,787	\$ 17,178	Y	N			HMS/BESS Dv/OR&L ProcsG Ctr Ut	3	a
236	LC	12/05/18	05/31/20	28191	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 16,375	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	3	a
236	LC	12/05/18	05/31/20	28191	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 12,353	Y	N			HMS/BESS Dv/KPT ProcsG Ctr Ut	3	a

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236	LC	10/01/19	05/31/20	28242	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	34,870	\$ 34,870	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	3	a
236	LC	10/01/19	05/31/20	28242	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	26,306	\$ 26,306	Y	N			HMS/BESS Dv/PohulaniProcsCtrUt	3	a
236	LC	06/17/19	05/31/20	28254	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	23,577	\$ 23,577	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	3	a
236	LC	06/17/19	05/31/20	28254	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	17,787	\$ 17,787	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	3	a
236	LC	08/16/19	05/31/20	28255	ELIGIBILITY WKR II	C	SR14	3	P	0.57	A	21,785	\$ 23,577	Y	N			HMS/BESS Dv/WaipahuProcsCtrUt	3	a
236	LC	08/16/19	05/31/20	28255	ELIGIBILITY WKR II	C	SR14	3	P	0.43	N	16,435	\$ 17,787	Y	N			HMS/BESS Dv/WaipahuProcsCtrUt	3	a
236	LC	06/15/19	01/02/20	30371	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	23,577	\$ 20,144	Y	N		committed	HMS/BESS Dv/N Hilo ProcsCtrUt	3	b
236	LC	06/15/19	01/02/20	30371	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	17,787	\$ 15,196	Y	N		committed	HMS/BESS Dv/N Hilo ProcsCtrUt	3	b
236	LC	08/21/19	01/06/20	31066	OFFICE ASSISTANT IV	C	SR10	3	P	0.57	A	20,871	\$ 20,144	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	N/A	c
236	LC	08/21/19	01/06/20	31066	OFFICE ASSISTANT IV	C	SR10	3	P	0.43	N	15,745	\$ 15,196	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	N/A	c
236	LC	07/10/19	05/31/20	31448	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,237	Y	N			HMS/BESS Dv/W HI Procs CtrUt	3	a
236	LC	07/10/19	05/31/20	31448	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 13,003	Y	N			HMS/BESS Dv/W HI Procs CtrUt	3	a
236	LC	08/01/19	01/02/20	32346	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	34,870	\$ 33,530	Y	N		committed	HMS/BESS Dv/S Hilo ProcsCtrUt	3	b
236	LC	08/01/19	01/02/20	32346	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	26,306	\$ 25,294	Y	N		committed	HMS/BESS Dv/S Hilo ProcsCtrUt	3	b
236	LC	10/01/19	05/31/20	32351	ELIGIBILITY WKR II	C	SR16	3	P	0.57	A	27,558	\$ 26,491	Y	N			HMS/BESS Dv/S Hilo ProcsCtrUt	3	a
236	LC	10/01/19	05/31/20	32351	ELIGIBILITY WKR II	C	SR16	3	P	0.43	N	20,790	\$ 19,985	Y	N			HMS/BESS Dv/S Hilo ProcsCtrUt	3	a
236	LC	04/19/18	05/31/20	33161	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	23,577	\$ 24,624	Y	N			HMS/BESS Dv/OR&L Procs Ctr Ut	3	a
236	LC	04/19/18	05/31/20	33161	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	17,787	\$ 18,576	Y	N			HMS/BESS Dv/OR&L Procs Ctr Ut	3	a
236	LC	01/19/19	05/31/20	34707	ELIGIBILITY WKR III	C			P	0.57	A	23,577	\$ 20,144	Y	N			HMS/BESS Dv/Maui ProcsCtrUt	3	a
236	LC	01/19/19	05/31/20	34707	ELIGIBILITY WKR III	C			P	0.43	N	17,787	\$ 15,196	Y	N			HMS/BESS Dv/Maui ProcsCtrUt	3	a
236	LC	03/30/19	05/31/20	34713	ELIGIBILITY WKR III	C	SR16	3	P	0.57	A	23,577	\$ 20,144	Y	N			HMS/BESS Dv/KPT Procs Ctr Ut	3	a
236	LC	03/30/19	05/31/20	34713	ELIGIBILITY WKR III	C	SR16	3	P	0.43	N	17,787	\$ 15,196	Y	N			HMS/BESS Dv/KPT Procs Ctr Ut	3	a
236	LC	05/16/19	05/31/20	34726	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,237	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	N/A	c
236	LC	05/16/19	05/31/20	34726	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 13,003	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	N/A	c

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236	LC	09/01/18	05/31/20	34727	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	24,515	\$ 24,214	Y	Y	4		HMS/BESS Dv/PohulaniProcsCtrUt	3	a
236	LC	09/01/18	05/31/20	34727	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	18,493	\$ 18,266	Y	Y	4		HMS/BESS Dv/PohulaniProcsCtrUt	3	a
236	LC	11/30/19	05/31/20	35071	ELIGIBILITY WKR V	C	SR20	4	P	0.57	A	31,827	\$ 31,026	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	3	a
236	LC	11/30/19	05/31/20	35071	ELIGIBILITY WKR V	C	SR20	4	P	0.43	N	24,009	\$ 23,406	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	3	a
236	LC	11/01/19	05/31/20	35477	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	23,577	\$ 23,577	Y	N			HMS/BESS Dv/Maui ProcsCtrUt	3	a
236	LC	11/01/19	05/31/20	35477	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	17,787	\$ 17,787	Y	N			HMS/BESS Dv/Maui ProcsCtrUt	3	a
236	LC	09/16/19	12/16/19	35516	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,237	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	N/A	c
236	LC	09/16/19	12/16/19	35516	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 13,003	Y	N			HMS/BESS Dv/KapoleiProcsCtrUt	N/A	c
236	LC	09/06/19	05/31/20	43791	SELF-SUFF/SUPP SVCS SPCLT III	C	SR20	13	P	0.50	A	29,044	\$ 29,808	Y	N			HMS/BESS Dv/DT FTW Ut 2	4	a
236	LC	09/06/19	05/31/20	43791	SELF-SUFF/SUPP SVCS SPCLT III	C	SR20	13	P	0.50	N	29,044	\$ 29,808	Y	N			HMS/BESS Dv/DT FTW Ut 2	4	a
236	LC	07/01/19	12/02/19	45450	SELF-SUFF/SUPP SVCS SUPVR III	C	SR26	23	P	0.50	A	47,718	\$ 45,888	Y	N			HMS/BESS Dv/Oahu Section 3	N/A	c
236	LC	07/01/19	12/02/19	45450	SELF-SUFF/SUPP SVCS SUPVR III	C	SR26	23	P	0.50	N	47,718	\$ 45,888	Y	N			HMS/BESS Dv/Oahu Section 3	N/A	c
236	LC	07/23/19	05/31/20	45451	SECRETARY II	C	SR14	3	P	0.50	A	19,110	\$ 19,110	Y	N			HMS/BESS Dv/Oahu Section 3	1	a
236	LC	07/23/19	05/31/20	45451	SECRETARY II	C	SR14	3	P	0.50	N	19,110	\$ 19,110	Y	N			HMS/BESS Dv/Oahu Section 3	1	a
236	LC	08/01/19	05/31/20	45466	SELF-SUFF/SUPP SVCS SPCLT III	C	SR20	13	P	0.50	A	26,478	\$ 27,546	Y	N			HMS/BESS Dv/DT FTW Ut 2	3	a
236	LC	08/01/19	05/31/20	45466	SELF-SUFF/SUPP SVCS SPCLT III	C	SR20	13	P	0.50	N	26,478	\$ 27,546	Y	N			HMS/BESS Dv/DT FTW Ut 2	3	a
236	LC	09/01/17	05/31/20	46886	SELF-SUFF/SUPP SVCS SPCLT III	C	SR20	13	P	0.50	A	24,474	\$ 30,318	Y	N			HMS/BESS Dv/N Kona 2 Ut	4	on loan to BES
236	LC	09/01/17	05/31/20	46886	SELF-SUFF/SUPP SVCS SPCLT III	C	SR20	13	P	0.50	N	24,474	\$ 30,318	Y	N			HMS/BESS Dv/N Kona 2 Ut	4	on loan to BES
236	LC	07/16/18	05/31/20	46887	SELF-SUFF/SUPP SVCS SPCLT III	C	SR20	13	P	0.50	A	25,458	\$ 24,474	Y	N			HMS/BESS Dv/N Kona 2 Ut	3	pending variance and redescription
236	LC	07/16/18	05/31/20	46887	SELF-SUFF/SUPP SVCS SPCLT III	C	SR20	13	P	0.50	N	25,458	\$ 24,474	Y	N			HMS/BESS Dv/N Kona 2 Ut	3	pending variance and redescription
236	LC	02/18/17	05/31/20	120844	OFFICE ASSISTANT III	C			P	0.57	A	17,237	\$ 15,465	Y	N			HMS/BESS Dv/West HI Sec	3	a
236	LC	02/18/17	05/31/20	120844	OFFICE ASSISTANT III	C			P	0.43	N	13,003	\$ 11,667	Y	N			HMS/BESS Dv/West HI Sec	3	a
236	LC	10/01/19	05/31/20	121568	ELIGIBILITY WKR IV	C	SR18	3	P	0.57	A	32,223	\$ 32,223	Y	N			HMS/BESS Dv/Oahu Section 3	4	a
236	LC	10/01/19	05/31/20	121568	ELIGIBILITY WKR IV	C	SR18	3	P	0.43	N	24,309	\$ 24,309	Y	N			HMS/BESS Dv/Oahu Section 3	4	a
236	LC	08/01/18	05/31/20	121570	ELIGIBILITY WKR IV	C	SR18	3	P	0.57	A	30,316	\$ 29,439	Y	N			HMS/BESS Dv/OahuSection 2	4	a
236	LC	08/01/18	05/31/20	121570	ELIGIBILITY WKR IV	C	SR18	3	P	0.43	N	22,870	\$ 22,209	Y	N			HMS/BESS Dv/OahuSection 2	4	a
236	LC	06/06/17	05/31/20	121571	ELIGIBILITY WKR IV	C			P	0.57	A	25,493	\$ 26,751	Y	N			HMS/BESS Dv/Maui Section	4	a
236	LC	06/06/17	05/31/20	121571	ELIGIBILITY WKR IV	C			P	0.43	N	19,231	\$ 20,181	Y	N			HMS/BESS Dv/Maui Section	4	a

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236	LC	09/01/19	05/31/20	121573	ELIGIBILITY WKR IV	C	SR18	3	P	0.57	A	33,530	\$ 33,530	Y	N			HMS/BESS Dv/West HI Sec	4	a
236	LC	09/01/19	05/31/20	121573	ELIGIBILITY WKR IV	C	SR18	3	P	0.43	N	25,294	\$ 25,294	Y	N			HMS/BESS Dv/West HI Sec	4	a
238	GB	12/31/17	05/31/20	1809	OFFICE ASSISTANT IV	C	SR10	3	P	1.00	N	32,664	\$ 47,868	Y	N			HMS/VocRehab/Support Services	1	a
238	GB	10/01/19	05/31/20	17461	INFO TECHNOLOGY SUPPORT TECH	C	SR15	3	P	1.00	N	56,532	\$ 54,432	Y	N			HMS/VocRehab/Case Control	3	a
238	GB	07/01/03	05/31/20	23609	OFFICE ASSISTANT III	C	SR08	3	P	1.00	N	30,240	\$ 28,836	Y	N			HMS/VocReha/DisablClmsProc Sec2	4	a
238	GB	07/13/19	05/31/20	24443	DISABILITY CLAIMS SPCLT III	C	SR20	13	P	1.00	N	48,948	\$ 41,856	Y	N			HMS/VocReha/DisDet/ClmsPrc Sec1	2	a
238	GB	11/01/18	05/31/20	24445	DISABILITY CLAIMS SPCLT III	C	SR20	13	P	1.00	N	65,974	\$ 64,476	Y	N			HMS/VocReha/DisablClmsProc Sec2	2	a
238	GB	05/03/19	05/31/20	24447	DISABILITY CLAIMS SPCLT III	C	SR20	13	P	1.00	N	48,948	\$ 41,856	Y	N			HMS/VocReha/DisablClmsProc Sec2	2	a
238	GB	11/17/18	05/31/20	24453	OFFICE ASSISTANT III	C	SR08	3	P	1.00	N	30,240	\$ 28,728	Y	Y	2		HMS/VocRehab/Support Services	3	a
238	GB	10/26/19	05/31/20	24930	DISABILITY CLAIMS SPCLT III	C	SR20	13	P	1.00	N	48,948	\$ 41,856	Y	N			HMS/VocReha/DisDet/ClmsPrc Sec1	3	a
238	GB	08/26/19	05/31/20	45062	DISABILITY CLAIMS SPCLT III	C	SR20	13	P	1.00	N	48,948	\$ 55,092	Y	N			HMS/VocReha/DisDet/ClmsPrc Sec1	3	a
238	GB	11/01/18	05/31/20	48730	DISABILITY CLAIMS SPCLT III	C	SR20	13	P	1.00	N	57,324	\$ 55,092	Y	N			HMS/VocReha/DisDet/ClmsPrc Sec1	3	a
238	GB	06/01/19	05/31/20	51830	INFORMATION TECHNOLOGY BAND B	C	SR22	13	P	1.00	N	57,324	\$ 55,092	Y	N			HMS/OIT/SysAnal&DesSec1	3	a
238	GB		05/31/20	96656K	DISABILITY CLAIMS SPCLT III		SR20	13	P	1.00	N	43,812	\$ -						4	a
301	SA	11/04/19	05/31/20	1678	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.60	A	36,725	\$ 35,770	Y	N			HMS/SocSvcDiv/Intake Unit	2	
301	SA	11/04/19	05/31/20	1678	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.40	N	24,483	\$ 23,846	Y	N			HMS/SocSvcDiv/Intake Unit	2	
301	SA	04/02/19	05/31/20	1715	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	1.00	N	57,324	\$ 57,324	Y	Y	3		HMS/SocSvcDiv/MauiWestCW S Ut 2	2	
301	SA	05/01/19	01/16/20	1746	STAFF SERVICES ASST I	C	SR14	3	P	0.60	A	27,189	\$ 30,182	Y	N		committed	HMS/SocSvcDiv/Maui CWS Section		Start Date 1-16-20
301	SA	05/01/19	01/16/20	1746	STAFF SERVICES ASST I	C	SR14	3	P	0.40	N	24,111	\$ 20,122	Y	N		committed	HMS/SocSvcDiv/Maui CWS Section		Start Date 1-16-20
301	SA	08/01/19	05/31/20	1768	SOCIAL WORKER III	C	SR20	13	P	0.60	A	30,550	\$ 29,369	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 1	2	
301	SA	08/01/19	05/31/20	1768	SOCIAL WORKER III	C	SR20	13	P	0.40	N	20,366	\$ 19,579	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 1	2	
301	SA	11/01/18	05/31/20	3471	HUMAN SVCS PROF II	C	SR18	13	P	0.60	A	27,173	\$ 29,369	Y	N			HMS/SocSvcDiv/ChildWelfarSv cBr	2	
301	SA	11/01/18	05/31/20	3471	HUMAN SVCS PROF II	C	SR18	13	P	0.40	N	18,115	\$ 19,579	Y	N			HMS/SocSvcDiv/ChildWelfarSv cBr	2	
301	SA	07/20/19	05/31/20	3472	SOCIAL WORKER IV	C	SR22	13	P	0.60	A	31,987	\$ 31,774	Y	N			HMS/SocSvcDiv/E. HI CWS Unit 3	1	
301	SA	07/20/19	05/31/20	3472	SOCIAL WORKER IV	C	SR22	13	P	0.40	N	21,325	\$ 21,182	Y	N			HMS/SocSvcDiv/E. HI CWS Unit 3	1	

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301	SA	10/02/19	05/31/20	14123	SECRETARY I	C	SR12	3	P	0.60	A	19,520	\$ 27,886	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 2	2	
301	SA	10/02/19	05/31/20	14123	SECRETARY I	C	SR12	3	P	0.40	N	26,956	\$ 18,590	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 2	2	
301	SA	08/03/15	05/31/20	14141	CHILD/ADULT PROTETV SVCS SPCLT	C			P	0.60	A	23,139	\$ 40,507	Y	N			HMS/SocSvcDiv/Intake Unit	1	
301	SA	08/03/15	05/31/20	14141	CHILD/ADULT PROTETV SVCS SPCLT	C			P	0.40	N	31,953	\$ 27,005	Y	N			HMS/SocSvcDiv/Intake Unit	1	
301	SA	08/05/19	12/02/19	17695	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.60	A	34,394	\$ 33,055	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	2	
301	SA	08/05/19	12/02/19	17695	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.40	N	22,930	\$ 22,037	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	2	
301	SA	02/05/19	05/31/20	21371	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.60	A	36,844	\$ 35,770	Y	N			HMS/SocSvcDiv/E. HI CWS Unit 3	1	
301	SA	02/05/19	05/31/20	21371	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.40	N	24,563	\$ 23,846	Y	N			HMS/SocSvcDiv/E. HI CWS Unit 3	1	
301	SA	11/01/19	05/31/20	22283	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	0.60	A	14,288	\$ 20,412	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	2	
301	SA	11/01/19	05/31/20	22283	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	0.40	N	19,732	\$ 13,608	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	2	
301	SA	08/01/19	05/31/20	26395	SECRETARY I	C	SR12	3	P	0.60	A	24,436	\$ 24,818	Y	N			HMS/SocSvcDiv/E. HI CWS Unit 3	2	
301	SA	08/01/19	05/31/20	26395	SECRETARY I	C	SR12	3	P	0.40	N	18,435	\$ 16,546	Y	N			HMS/SocSvcDiv/E. HI CWS Unit 3	2	
301	SA	09/16/19	05/31/20	26679	SOCIAL WORKER III	C	SR23	13	P	0.60	A	33,055	\$ 29,369	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	2	
301	SA	09/16/19	05/31/20	26679	SOCIAL WORKER III	C	SR23	13	P	0.40	N	22,037	\$ 19,579	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	2	
301	SA	08/05/19	05/31/20	29215	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.60	A	47,052	\$ 47,052	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	1	
301	SA	08/05/19	05/31/20	29215	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.40	N	31,368	\$ 31,368	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	1	
301	SA	12/08/17	01/02/20	32282	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.60	A	33,055	\$ 37,836	Y	N			HMS/SocSvcDiv/ChildWelfarSv cBr		Start Date - 1/6/20
301	SA	12/08/17	01/02/20	32282	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.40	N	22,037	\$ 25,224	Y	N			HMS/SocSvcDiv/ChildWelfarSv cBr		Start Date - 1/6/20
301	SA	09/03/19	05/31/20	33276	SOCIAL WORKER III	C	SR20	13	P	0.60	A	33,055	\$ 29,369	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 4	2	
301	SA	09/03/19	05/31/20	33276	SOCIAL WORKER III	C	SR20	13	P	0.40	N	22,037	\$ 19,579	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 4	2	
301	SA	08/09/19	05/31/20	34177	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.60	A	35,889	\$ 31,774	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	1	
301	SA	08/09/19	05/31/20	34177	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.40	N	23,926	\$ 21,182	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	1	
301	SA	05/21/19	05/31/20	34398	HUMAN SVCS PROF IV	C	SR22	13	P	0.60	A	34,394	\$ 35,770	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	2	
301	SA	05/21/19	05/31/20	34398	HUMAN SVCS PROF IV	C	SR22	13	P	0.40	N	22,930	\$ 23,846	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	2	

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301	SA	10/02/19	05/31/20	35691	HUMAN SVCS PROF III	C	SR20	13	P	0.60	A	33,055	\$ 27,173	Y	N			HMS/SocSvcDiv/MauiWestCW S Ut 2	2	
301	SA	10/02/19	05/31/20	35691	HUMAN SVCS PROF III	C	SR20	13	P	0.40	N	22,037	\$ 18,115	Y	N			HMS/SocSvcDiv/MauiWestCW S Ut 2	2	
301	SA	11/27/19	05/31/20	36143	SOCIAL WORKER III	C	SR20	13	P	0.60	A	30,550	\$ 29,369	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 2	2	
301	SA	11/27/19	05/31/20	36143	SOCIAL WORKER III	C	SR20	13	P	0.40	N	20,366	\$ 19,579	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 2	2	
301	SA	11/12/19	05/31/20	36189	SOCIAL WORKER III	C	SR23	13	P	0.60	A	33,055	\$ 29,369	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 1	2	
301	SA	11/12/19	05/31/20	36189	SOCIAL WORKER III	C	SR23	13	P	0.40	N	22,037	\$ 19,579	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 1	2	
301	SA	09/24/18	12/02/19	36331	SOCIAL WORKER III	C			P	0.60	A	33,055	\$ 29,369	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	2	
301	SA	09/24/18	12/02/19	36331	SOCIAL WORKER III	C			P	0.40	N	22,037	\$ 19,579	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 1	2	
301	SA	05/14/19	05/31/20	36415	SOCIAL WORKER III	C	SR20	13	P	0.60	A	30,550	\$ 33,055	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	2	
301	SA	05/14/19	05/31/20	36415	SOCIAL WORKER III	C	SR20	13	P	0.40	N	20,366	\$ 22,037	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	2	
301	SA	07/02/18	05/31/20	36504	OFFICE ASSISTANT III	C	SR08	3	P	0.60	A	13,719	\$ 18,634	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 3	3	
301	SA	07/02/18	05/31/20	36504	OFFICE ASSISTANT III	C	SR08	3	P	0.40	N	18,945	\$ 12,422	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 3	3	
301	SA	01/08/19	05/31/20	36510	SOCIAL SERVICE AID III	C			P	0.60	A	13,205	\$ 18,864	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 2	3	
301	SA	01/08/19	05/31/20	36510	SOCIAL SERVICE AID III	C			P	0.40	N	18,235	\$ 12,576	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 2	3	
301	SA	11/06/19	05/31/20	36695	CHILD/ADLT PROTV SVCS SUPV I	C	SR25	23	P	0.60	A	52,949	\$ 37,202	Y	N			HMS/SocSvcDiv/MauiWestCW S Ut 2	2	
301	SA	11/06/19	05/31/20	36695	CHILD/ADLT PROTV SVCS SUPV I	C	SR25	23	P	0.40	N	35,299	\$ 24,802	Y	N			HMS/SocSvcDiv/MauiWestCW S Ut 2	2	
301	SA	11/01/19	05/31/20	36696	CHILD/ADLT PROTV SVCS SUPV I	C	SR25	23	P	0.60	A	42,163	\$ 40,226	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 1	1	
301	SA	11/01/19	05/31/20	36696	CHILD/ADLT PROTV SVCS SUPV I	C	SR25	23	P	0.40	N	19,841	\$ 26,818	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 1	1	
301	SA	02/19/19	01/02/20	36800	SOCIAL WORKER V	C	SR24	23	P	0.60	A	28,158	\$ 41,839	Y	N		committed	HMS/SocSvcDiv/E. Oahu CWS Ut 2		Filled - 12/16/19
301	SA	02/19/19	01/02/20	36800	SOCIAL WORKER V	C	SR24	23	P	0.40	N	38,886	\$ 27,893	Y	N		committed	HMS/SocSvcDiv/E. Oahu CWS Ut 2		Filled - 12/16/19
301	SA	09/07/19	05/31/20	37612	HUMAN SVCS PROF III	C			P	0.60	A	33,055	\$ 29,369	Y	N			HMS/SocSvcDiv/OahuSpclSvcs Ut 1	2	
301	SA	09/07/19	05/31/20	37612	HUMAN SVCS PROF III	C			P	0.40	N	22,037	\$ 19,579	Y	N			HMS/SocSvcDiv/OahuSpclSvcs Ut 1	2	
301	SA	10/16/18	01/02/20	39781	SOCIAL SERVICE AID III	C	SR09	3	P	0.60	A	18,550	\$ 17,921	Y	N		committed	HMS/SocSvcDiv/ChildWelfarSv cBr		Start Date - 1/6/20
301	SA	10/16/18	01/02/20	39781	SOCIAL SERVICE AID III	C	SR09	3	P	0.40	N	12,890	\$ 11,947	Y	N		committed	HMS/SocSvcDiv/ChildWelfarSv cBr		Start Date - 1/6/20

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301	SA	09/03/19	12/19/19	40521	SOCIAL SERVICE AID III	C	SR09	3	P	0.60	A	13,205	\$ 18,864	Y	N			HMS/SocSvcDiv/Oahu CWS Unit 1	3	
301	SA	09/03/19	12/19/19	40521	SOCIAL SERVICE AID III	C	SR09	3	P	0.40	N	18,235	\$ 12,576	Y	N			HMS/SocSvcDiv/Oahu CWS Unit 1	3	
301	SA	01/09/18	05/31/20	42338	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	0.60	A	20,412	\$ 18,929	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	3	
301	SA	01/09/18	05/31/20	42338	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	0.40	N	13,608	\$ 12,619	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	3	
301	SA	02/02/19	01/02/20	42358	SECRETARY I	C	SR12	3	P	0.60	A	21,204	\$ 21,204	Y	N			HMS/SocSvcDiv/OahuSpclSvcs Ut 1	3	declined
301	SA	02/02/19	01/02/20	42358	SECRETARY I	C	SR12	3	P	0.40	N	14,136	\$ 14,136	Y	N			HMS/SocSvcDiv/OahuSpclSvcs Ut 1	3	declined
301	SA	10/19/19	05/31/20	42372	HUMAN SVCS PROF III	C	SR20	13	P	0.60	A	33,055	\$ 33,055	Y	N			HMS/SocSvcDiv/Maui CWS Section	2	
301	SA	10/19/19	05/31/20	42372	HUMAN SVCS PROF III	C	SR20	13	P	0.40	N	22,037	\$ 22,037	Y	N			HMS/SocSvcDiv/Maui CWS Section	2	
301	SA	11/04/17	05/31/20	42375	HUMAN SVCS PROF III	C			P	0.60	A	33,055	\$ 28,721	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	2	
301	SA	11/04/17	05/31/20	42375	HUMAN SVCS PROF III	C			P	0.40	N	22,037	\$ 19,147	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	2	
301	SA	12/01/18	05/31/20	42671	SOCIAL SERVICE AID III	C	SR09	3	P	0.60	A	18,864	\$ 17,921	Y	N			HMS/SocSvcDiv/Mol-Lan CWS Unit	3	
301	SA	12/01/18	05/31/20	42671	SOCIAL SERVICE AID III	C	SR09	3	P	0.40	N	12,576	\$ 11,947	Y	N			HMS/SocSvcDiv/Mol-Lan CWS Unit	3	
301	SA	03/01/16	05/31/20	43767	SOCIAL SERVICE ASSISTANT IV	C			P	0.60	A	20,412	\$ 17,993	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 3	3	
301	SA	03/01/16	05/31/20	43767	SOCIAL SERVICE ASSISTANT IV	C			P	0.40	N	13,608	\$ 11,995	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 3	3	
301	SA	12/31/18	05/31/20	45055	SOCIAL SERVICE AID III	C	SR09	3	P	0.60	A	22,932	\$ 21,766	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	3	
301	SA	12/31/18	05/31/20	45055	SOCIAL SERVICE AID III	C	SR09	3	P	0.40	N	15,288	\$ 14,510	Y	N			HMS/SocSvcDiv/MauiEastCWS Ut 1	3	
301	SA	09/16/19	05/31/20	46353	HUMAN SVCS PROF III	C			P	0.60	A	33,055	\$ 30,550	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 3	2	
301	SA	09/16/19	05/31/20	46353	HUMAN SVCS PROF III	C			P	0.40	N	22,037	\$ 20,366	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 3	2	
301	SA	02/21/19	05/31/20	46377	SECRETARY II	C	SR14	3	P	0.60	A	31,378	\$ 31,378	Y	N			HMS/SocSvcDiv/Oahu CWS Sec 4	3	
301	SA	02/21/19	05/31/20	46377	SECRETARY II	C	SR14	3	P	0.40	N	20,918	\$ 20,918	Y	N			HMS/SocSvcDiv/Oahu CWS Sec 4	3	
301	SA	08/19/19	05/31/20	47439	HUMAN SVCS PROF III	C			P	0.60	A	29,369	\$ 35,770	Y	N			HMS/SocSvcDiv/ResHomeLic Unit	2	
301	SA	08/19/19	05/31/20	47439	HUMAN SVCS PROF III	C			P	0.40	N	19,579	\$ 23,846	Y	N			HMS/SocSvcDiv/ResHomeLic Unit	2	
301	SA	08/17/18	05/31/20	51856	OFFICE ASSISTANT III	C	SR08	3	P	0.90	A	27,216	\$ 25,855	Y	N			HMS/SocSvcDiv/CW Prgm Dev Of 1	3	
301	SA	08/17/18	05/31/20	51856	OFFICE ASSISTANT III	C	SR08	3	P	0.10	N	3,024	\$ 2,873	Y	N			HMS/SocSvcDiv/CW Prgm Dev Of 1	3	

Department of Human Services
Vacancy Report as of November 30, 2019

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Org Description	Priority # to Retain	Recruitment Status: a. Interview stage b. Candidate accepted c. Filled
301	SA	02/19/19	05/31/20	108918	SOCIAL SERVICE AID III	C	SR09	3	P	0.60	A	23,580	\$ 19,598	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 4	3	
301	SA	02/19/19	05/31/20	108918	SOCIAL SERVICE AID III	C	SR09	3	P	0.40	N	7,860	\$ 13,066	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 4	3	
301	SA	02/11/19	05/31/20	111035	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	0.60	A	23,914	\$ 23,832	Y	N			HMS/SocSvcDiv/Oahu CWS Unit 2	3	
301	SA	02/11/19	05/31/20	111035	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	0.40	N	15,943	\$ 15,888	Y	N			HMS/SocSvcDiv/Oahu CWS Unit 2	3	
301	SA	11/01/18	01/16/20	112751	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	1.00	N	59,616	\$ 59,616	Y	N		committed	HMS/SocSvcDiv/ChildWelfarSv cBr		Start Date: 1/6/20
301	SA	05/16/19	01/16/20	116610	CHILD/ADLT PROTV SVCS SUPVR II	C	SR27	23	P	0.60	A	59,558	\$ 59,558	Y	Y	1	committed	HMS/SocSvcDiv/Oahu CWS Sect 3		Negotiating Pay
301	SA	05/16/19	01/16/20	116610	CHILD/ADLT PROTV SVCS SUPVR II	C	SR27	23	P	0.40	N	39,706	\$ 39,706	Y	Y	1	committed	HMS/SocSvcDiv/Oahu CWS Sect 3		Negotiating Pay
301	SA	05/16/18	05/31/20	117416	HUMAN SVCS PROF V	C	SR24	23	P	0.60	A	37,202	\$ 34,985	Y	N			HMS/SocSvcDiv/Intake Unit	2	
301	SA	05/16/18	05/31/20	117416	HUMAN SVCS PROF V	C	SR24	23	P	0.40	N	24,802	\$ 23,323	Y	N			HMS/SocSvcDiv/Intake Unit	2	
301	SA	08/07/19	05/31/20	117488	SOCIAL SERVICE AID III	C	SR09	3	P	0.60	A	23,580	\$ 18,864	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 3	3	
301	SA	08/07/19	05/31/20	117488	SOCIAL SERVICE AID III	C	SR09	3	P	0.40	N	7,860	\$ 12,576	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 3	3	
301	SA	08/01/18	05/31/20	117492	SOCIAL SERVICE AID II	C	SR07	3	P	0.60	A	17,453	\$ 16,538	Y	N			HMS/SocSvcDiv/ChildWelfarSv cBr	3	
301	SA	08/01/18	05/31/20	117492	SOCIAL SERVICE AID II	C	SR07	3	P	0.40	N	11,635	\$ 11,026	Y	N			HMS/SocSvcDiv/ChildWelfarSv cBr	3	
301	SA	09/09/19	05/31/20	117495	SOCIAL SERVICE AID III	C	SR09	3	P	0.60	A	23,580	\$ 18,864	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 4	3	
301	SA	09/09/19	05/31/20	117495	SOCIAL SERVICE AID III	C	SR09	3	P	0.40	N	7,860	\$ 12,576	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 4	3	
301	SA	11/12/19	05/31/20	118540	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	1.00	N	59,425	\$ 57,324	Y	N			HMS/SocSvcDiv/E. HI CWS Unit 3	3	
301	SA	01/01/19	05/31/20	118542	SOCIAL SERVICE AID III	C	SR09	3	P	1.00	N	35,340	\$ 34,908	Y	N			HMS/SocSvcDiv/MauiWestCW S Ut 2	3	
301	SA	07/01/19	05/31/20	118563	SOCIAL SERVICE AID III	C			P	1.00	N	31,440	\$ 31,440	Y	N			HMS/SocSvcDiv/E. Oahu CWS Ut 3	3	
301	SA	09/01/15	05/31/20	118564	SOCIAL SERVICE AID III	C			P	0.60	A	18,864	\$ 19,476	Y	N			HMS/SocSvcDiv/Intake Unit	2	
301	SA	09/01/15	05/31/20	118564	SOCIAL SERVICE AID III	C			P	0.40	N	12,576	\$ 12,984	Y	N			HMS/SocSvcDiv/Intake Unit	2	
301	SA	08/03/15	05/31/20	118572	CHILD/ADULT PROTETV SVCS SPCLT	C			P	1.00	N	55,092	\$ 33,720	Y	N			HMS/SocSvcDiv/Intake Unit	3	
301	SA	07/01/19	05/31/20	118584	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.60	A	35,770	\$ 35,770	Y	N			HMS/SocSvcDiv/Intake Unit	4	
301	SA	07/01/19	05/31/20	118584	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	0.40	N	23,846	\$ 23,846	Y	N			HMS/SocSvcDiv/Intake Unit	4	
301	SA	06/17/13	05/31/20	118586	SOCIAL SERVICE AID III	C			P	1.00	N	31,440	\$ 27,648	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 3	4	
301	SA	08/30/19	05/31/20	118587	SOCIAL SERVICE AID III	C			P	1.00	N	31,440	\$ 31,440	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 1	4	
301	SA	08/01/19	05/31/20	118588	SOCIAL SERVICE AID III	C	SR09	3	P	1.00	N	31,440	\$ 31,440	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 2	4	

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301	SA	10/03/19	05/31/20	118590	HUMAN SVCS PROF IV	C	SR22	13	P	0.60	A	32,948	\$ 33,055	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 2	2	
301	SA	10/03/19	05/31/20	118590	HUMAN SVCS PROF IV	C	SR22	13	P	0.40	N	21,966	\$ 22,037	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 2	2	
301	SA	10/04/18	01/02/20	122786	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	1.00	A	55,092	\$ -	Y	N			HMS/SocSvcDiv/E. HI CWS Unit 1	2	
302	DA	01/01/19	05/31/20	28157	PROJECT MANAGER	E	SRNA	13	P	0.66	A	49,801	\$ 49,801	Y	N			HMS/BESS Dv/Child Care Pgm Ofc	4	a
302	DA	01/01/19	05/31/20	28157	PROJECT MANAGER	E	SRNA	13	P	0.34	N	25,665	\$ 25,655	Y	N			HMS/BESS Dv/Child Care Pgm Ofc	4	a
302	DA	03/01/18	05/31/20	36853	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	0.50	A	17,010	\$ 16,428	Y	N			HMS/BESS Dv/Maui Central Ut	1	a
302	DA	03/01/18	05/31/20	36853	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	0.50	N	17,010	\$ 16,428	Y	N			HMS/BESS Dv/Maui Central Ut	1	a
302	DA	09/17/19	01/16/20	42915	HUMAN SVCS PROF I	C	SR16	13	P	0.50	A	21,558	\$ 22,644	Y	N		committed	HMS/BESS Dv/Kauai/South Ut	3	b
302	DA	09/17/19	01/16/20	42915	HUMAN SVCS PROF I	C	SR16	13	P	0.50	N	21,558	\$ 22,644	Y	N		committed	HMS/BESS Dv/Kauai/South Ut	3	b
302	DA	02/01/19	05/31/20	118062	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	15,120	\$ 15,120	Y	N			HMS/BESS Dv/Child Care Pgm Ofc	3	pending reog
302	DA	02/01/19	05/31/20	118062	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	15,120	\$ 15,120	Y	N			HMS/BESS Dv/Child Care Pgm Ofc	3	pending reorg
302	DA	06/03/19	05/31/20	120654	HUMAN SVCS PROF IV	C	SR22	13	P	0.50	A	34,530	\$ 33,522	Y	N			HMS/BESS Dv/Child Care Pgm Ofc	3	a
302	DA	06/03/19	05/31/20	120654	HUMAN SVCS PROF IV	C	SR22	13	P	0.50	N	34,530	\$ 33,522	Y	N			HMS/BESS Dv/Child Care Pgm Ofc	3	a
302	DA	04/01/18	05/31/20	120655	SOCIAL WORKER IV	C	SR22	13	P	0.50	A	26,478	\$ 36,888	Y	N			HMS/BESS Dv/Child Care Pgm Ofc	1	pending reorg
302	DA	04/01/18	05/31/20	120655	SOCIAL WORKER IV	C	SR22	13	P	0.50	N	26,478	\$ 36,888	Y	N			HMS/BESS Dv/Child Care Pgm Ofc	1	pending reorg
501	YA	09/14/19	05/31/20	47413	PRE AUDIT CLERK I	C	SR11	3	P	1.00	A	34,020	\$ 34,020	Y	N			HMS/FMO/Pre-Audit Stf/Payroll	3	
501	YA	07/01/19	05/31/20	118812	GENERAL PROFESSIONAL V	C	SR24	73	P	1.00	A	88,248	\$ 88,248	Y	N			HMS/OfcYouthSvcs/AdminSvcs Ofc	1	Recruiting
501	YA	12/20/18	12/16/19	122878	CHILDREN AND YUTH PRGM SPCLT V	C			P	1.00	A	68,000	\$ -	Y	N			HMS/OfcYthSvcs/Prgm Dev Ofc		c
503	YB	04/09/19	05/31/20	7119	YOUTH CORRECTIONS OFFICER (FP)	C	CO06	10	P	1.00	A	59,040	\$ 57,888	Y	N			HMS/OfcYthSvcs/Obs&Assess mtCot	4	Not recruiting
503	YB	08/24/19	05/31/20	7976	COOK II	C	BC08	1	P	1.00	A	52,980	\$ 53,088	Y	N			HMS/OfcYthSvcs/Food Svc Ut	3	Completed interview stage- turned in results
503	YB	11/12/19	05/31/20	9189	YOUTH CORRECTIONS OFFICER (FP)	C	CO06	10	P	1.00	A	59,040	\$ 59,040	Y	N			HMS/OfcYthSvcs/HookipaMak aiCot	4	Not recruiting
503	YB	07/27/19	05/31/20	11643	YOUTH CORRECTIONS OFFICER (FP)	C	CO06	10	P	1.00	A	59,040	\$ 59,040	Y	N			HMS/OfcYthSvcs/HookipaMak aiCot	3	Not recruiting

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503	YB	08/27/19	05/31/20	31615	INSTITUTION FARM ACTIV LEADER	C			P	1.00	A	46,656	\$ 46,656	Y	N			HMS/OfcYthSvcs/Farm Ut	2	Completed interview stage- turned in results
503	YB	06/18/18	05/31/20	34317	FARM MANAGER I	C	F203	2	P	1.00	A	51,552	\$ 50,820	Y	Y	3		HMS/OfcYthSvcs/Farm Ut	2	Just received candidate list
503	YB	07/01/18	01/16/20	34343	HUMAN SVCS PROF III	C	SR20	13	P	1.00	A	48,948	\$ 69,732	Y	N			HMS/OfcYthSvcs/HookipaMak aiCot	3	c
503	YB	08/25/18	01/16/20	34360	HUMAN RESOURCES ASSISTANT III	C	SR09	63	P	1.00	A	31,440	\$ 29,868	Y	N			HMS/OfcYthSvcs/Bus Svcs Stf	3	c
503	YB	06/08/19	02/01/20	39715	REGISTERED NURSE III	C	SR20	9	P	1.00	A	106,128	\$ 106,128	Y	N		committed	HMS/OfcYthSvcs/HlthCareSvcs Sec	2	c
503	YB	11/01/19	05/31/20	117174	YOUTH CORRECTIONS OFFICER (FP)	C	CO06	10	P	1.00	A	59,040	\$ 59,040	Y	N			HMS/OfcYthSvcs/SecrdCareFac Cot	3	Not recruiting
503	YB	03/01/17	05/31/20	118511	GENERAL PROFESSIONAL III	C			P	1.00	A	48,948	\$ 46,932	Y	N			HMS/OfcYthSvcs	1	re-classifying
503	YB	10/08/19	05/31/20	123115	SOCIAL WORKER III	C			P	1.00	A	48,948	\$ -	Y	N			HMS/OfcYthSvcs/Juv Parole Sec	2	Recruiting
503	YB	10/08/19	05/31/20	123116	SOCIAL WORKER III	C			P	1.00	A	48,948	\$ -	Y	N			HMS/OfcYthSvcs/Juv Parole Sec	2	Recruiting
503	YB	10/08/19	05/31/20	123117	SOCIAL WORKER III	C			P	1.00	A	48,948	\$ -	Y	N			HMS/OfcYthSvcs/Juv Parole Sec	2	Recruiting
503	YB		05/31/20	98638K	SOCIAL WORKER III		SR20	13	P	1.00	A	48,948	\$ -						2	establishing position
503	YB		05/31/20	98639K	SOCIAL WORKER III		SR20	13	P	1.00	A	48,948	\$ -						2	establishing position
601	TA	09/11/19	05/31/20	1654	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	1.00	A	69,060	\$ 67,044	Y	N			HMS/SocSvcDiv/OahuAP&CSU nit2	1	
601	TA	08/24/19	05/31/20	10393	SECRETARY II	C	SR14	3	P	1.00	N	43,008	\$ 43,008	Y	N			HMS/SocSvcDiv/FostGrdprntPg Ofc	3	
601	TA	06/13/19	05/31/20	17391	HUMAN SVCS PROF IV	C	SR23	13	P	1.00	A	55,092	\$ 52,956	Y	N			HMS/SocSvcDiv/OahuAP&CSU nit2	2	
601	TA	10/01/19	05/31/20	26709	HUMAN SVCS PROF IV	C	SR22	13	P	1.00	A	55,092	\$ 57,324	Y	N			HMS/SocSvcDiv/OahuAP&CSU nit2	2	
601	TA	09/14/19	05/31/20	26711	CHILD/ADULT PROTETV SVCS SPCLT	C	SR23	13	P	1.00	A	59,043	\$ 57,324	Y	N			HMS/SocSvcDiv/OahuAP&CSU nit1	2	
601	TA	03/01/19	05/31/20	29824	PROGRAM SPECIALIST (AGING) V	C	SR24	13	P	1.00	N	60,611	\$ 59,616	Y	N			HMS/SocSvcDiv/SrCompanionP gOfc	4	
601	TA	02/11/19	05/31/20	45369	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	P	1.00	A	38,220	\$ 38,220	Y	N			HMS/SocSvcDiv/E. HI AP&CS Sec	3	
601	TA	11/01/19	05/31/20	100506	SOCIAL SERVICE ASSISTANT IV	C			P	1.00	A	34,020	\$ 35,340	Y	N			HMS/SocSvcDiv/Maui AP&CS Sec	3	
601	TA	01/02/19	05/31/20	113209	SOCIAL SERVICE ASSISTANT IV	C	SR11	3	T	1.00	N	34,020	\$ 50,304	Y	N			HMS/SocSvcDiv/OahuAP&CSU nit2	4	
601	TA	08/01/19	05/31/20	121774	HUMAN SVCS PROF IV	C	SR23	13	P	0.50	A	28,662	\$ 28,662	Y	N			HMS/SocSvcDiv/OahuAdultInta kUt	2	
601	TA	08/01/19	05/31/20	121774	HUMAN SVCS PROF IV	C	SR23	13	P	0.50	N	28,662	\$ 28,662	Y	N			HMS/SocSvcDiv/OahuAdultInta kUt	2	

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601	TA	07/11/19	05/31/20	123045	CHILD/ADULT PROTETV SVCS SPCLT	C			P	1.00	A	55,092	\$ -	Y	N			HMS/SocSvcDiv/OahuAdultInta kUt	2	
802	GA	01/16/19	05/31/20	1662	VOCATIONAL REHAB SPCLT III	C	SR22	13	P	0.34	A	20,269	\$ 19,490	Y	N			HMS/VocRehab/Maui Br	3	a
802	GA	01/16/19	05/31/20	1662	VOCATIONAL REHAB SPCLT III	C	SR22	13	P	0.66	N	39,347	\$ 37,834	Y	N			HMS/VocRehab/Maui Br	3	a
802	GA	05/16/18	05/31/20	11830	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.34	A	11,650	\$ 24,117	Y	N			HMS/VocRehab/Windward Sec	2	a
802	GA	05/16/18	05/31/20	11830	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.66	N	41,306	\$ 46,815	Y	N			HMS/VocRehab/Windward Sec	2	a
802	GA	05/16/19	05/31/20	12518	VOCATIONAL REHAB SPCLT I	C	SR16	13	P	0.34	A	14,517	\$ 14,231	Y	N			HMS/VocRehab/Central Sec	2	a
802	GA	05/16/19	05/31/20	12518	VOCATIONAL REHAB SPCLT I	C	SR16	13	P	0.66	N	28,179	\$ 27,625	Y	N			HMS/VocRehab/Central Sec	2	a
802	GA	12/01/18	05/31/20	12554	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.34	A	16,595	\$ 25,647	Y	N			HMS/VocRehab/Hawaii Br	2	a
802	GA	12/01/18	05/31/20	12554	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.66	N	58,837	\$ 49,785	Y	N			HMS/VocRehab/Hawaii Br	2	a
802	GA	08/01/19	01/02/20	12556	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.34	A	15,292	\$ 21,922	Y	N		committed	HMS/VocRehab/Kauai Br	N/A	b
802	GA	08/01/19	01/02/20	12556	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.66	N	54,216	\$ 42,554	Y	N		committed	HMS/VocRehab/Kauai Br	N/A	b
802	GA	06/01/19	05/31/20	12557	VOCATIONAL REHAB MANAGER II	C	EM03	35	P	0.34	A	19,061	\$ 29,458	Y	N			HMS/VocRehab/Oahu Br	N/A	c
802	GA	06/01/19	05/31/20	12557	VOCATIONAL REHAB MANAGER II	C	EM03	35	P	0.66	N	67,579	\$ 57,182	Y	N			HMS/VocRehab/Oahu Br	N/A	c
802	GA	12/31/18	05/31/20	12658	VOCATIONAL REHAB SPCLT V	C	SR24	23	P	0.34	A	17,252	\$ 26,663	Y	N			HMS/VocRehab/Central Sec	3	a
802	GA	12/31/18	05/31/20	12658	VOCATIONAL REHAB SPCLT V	C	SR24	23	P	0.66	N	61,168	\$ 51,757	Y	N			HMS/VocRehab/Central Sec	3	a
802	GA	11/20/19	05/31/20	15293	ORIENTATION & MOBLTY THRPS III	C	SR20	13	P	0.33	A	16,802	\$ 16,802	Y	N			HMS/VocRehab/Adjustment Sec	2	a
802	GA	11/20/19	05/31/20	15293	ORIENTATION & MOBLTY THRPS III	C	SR20	13	P	0.67	N	34,114	\$ 34,114	Y	N			HMS/VocRehab/Adjustment Sec	2	a
802	GA	03/03/14	05/31/20	15295	REHAB TEACHER FOR BLIND III	C	SR20	13	P	1.00	A	48,948	\$ 47,400	Y	N			HMS/VocRehab/Counseling Sec	1	a
802	GA	12/29/18	05/31/20	15823	VOCATIONAL REHAB SPCLT II	C	SR18	13	P	0.33	A	16,153	\$ 15,543	Y	N			HMS/VocRehab/East Sec	2	a
802	GA	12/29/18	05/31/20	15823	VOCATIONAL REHAB SPCLT II	C	SR18	13	P	0.67	N	32,795	\$ 31,557	Y	N			HMS/VocRehab/East Sec	2	a
802	GA	09/27/19	05/31/20	15947	VOCATIONAL REHAB SPCLT V	C	SR24	13	P	0.33	A	15,956	\$ 23,934	Y	N			HMS/VocRehab/Stf Svcs Ofc	2	a
802	GA	09/27/19	05/31/20	15947	VOCATIONAL REHAB SPCLT V	C	SR24	13	P	0.67	N	56,572	\$ 48,594	Y	N			HMS/VocRehab/Stf Svcs Ofc	2	a
802	GA	03/16/18	05/31/20	16920	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.33	A	17,475	\$ 20,010	Y	Y	6		HMS/VocRehab/Svcs Deaf Sec	2	a
802	GA	03/16/18	05/31/20	16920	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.67	N	35,481	\$ 40,626	Y	Y	6		HMS/VocRehab/Svcs Deaf Sec	2	a
802	GA	11/16/18	05/31/20	17806	VOCATIONAL REHAB SPCLT III	C	SR20	13	P	0.33	A	13,203	\$ 19,673	Y	N			HMS/VocRehab/Kauai Br	2	a
802	GA	11/16/18	05/31/20	17806	VOCATIONAL REHAB SPCLT III	C	SR20	13	P	0.67	N	46,811	\$ 39,943	Y	N			HMS/VocRehab/Kauai Br	2	a
802	GA	06/03/19	05/31/20	19028	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.33	A	15,341	\$ 23,012	Y	N			HMS/VocRehab/Kona Sec	2	a
802	GA	06/03/19	05/31/20	19028	VOCATIONAL REHAB SPCLT IV	C	SR22	13	P	0.67	N	54,391	\$ 46,720	Y	N			HMS/VocRehab/Kona Sec	2	a
802	GA	11/18/19	05/31/20	21314	VOCATIONAL REHAB SPCLT V	C	SR24	23	P	0.33	A	16,924	\$ 24,893	Y	N			HMS/VocRehab/East Sec	1	a
802	GA	11/18/19	05/31/20	21314	VOCATIONAL REHAB SPCLT V	C	SR24	23	P	0.67	N	60,002	\$ 50,539	Y	N			HMS/VocRehab/East Sec	1	a
802	GA	04/01/19	05/31/20	22391	VOCATIONAL REHAB SPCLT V	C	SR24	13	P	0.33	A	19,415	\$ 29,122	Y	N			HMS/VocRehab/Stf Svcs Ofc	N/A	c
802	GA	04/01/19	05/31/20	22391	VOCATIONAL REHAB SPCLT V	C	SR24	13	P	0.67	N	68,833	\$ 59,126	Y	N			HMS/VocRehab/Stf Svcs Ofc	N/A	c
802	GA	12/31/18	12/16/19	22667	VOCATIONAL REHAB ASST ADMR	C	EM05	35	P	0.33	A	21,189	\$ 31,407	Y	N			HMS/VocRehab/Stf Svcs Ofc	N/A	c
802	GA	12/31/18	12/16/19	22667	VOCATIONAL REHAB ASST ADMR	C	EM05	35	P	0.67	N	75,123	\$ 63,765	Y	N			HMS/VocRehab/Stf Svcs Ofc	N/A	c
802	GA	03/30/19	05/31/20	24468	OFFICE ASSISTANT III	C	SR08	3	P	0.33	A	6,653	\$ 9,979	Y	N			HMS/VocRehab/Counseling Sec	3	a
802	GA	03/30/19	05/31/20	24468	OFFICE ASSISTANT III	C	SR08	3	P	0.67	N	23,587	\$ 20,261	Y	N			HMS/VocRehab/Counseling Sec	3	a

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Table 11

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802	GA	01/17/17	05/31/20	31327	VOCATIONAL REHAB SPCLT I	C	SR20	13	P	0.33	A	17,475	\$ 16,755	Y	N			HMS/VocRehab/Svcs Deaf Sec	2	a
802	GA	01/17/17	05/31/20	31327	VOCATIONAL REHAB SPCLT I	C	SR20	13	P	0.67	N	35,481	\$ 34,017	Y	N			HMS/VocRehab/Svcs Deaf Sec	2	a
802	GA	01/01/19	05/31/20	31346	VOCATIONAL REHAB SPCLT III	C	SR20	13	P	0.33	A	17,475	\$ 17,475	Y	N			HMS/VocRehab/Metro Sec	1	a
802	GA	01/01/19	05/31/20	31346	VOCATIONAL REHAB SPCLT III	C	SR20	13	P	0.67	N	35,481	\$ 35,481	Y	N			HMS/VocRehab/Metro Sec	1	a
802	GA	12/03/18	02/03/20	36611	EMPLOYMENT SERVICE SPCLT III	C	SR20	13	P	0.33	A	7,253	\$ 23,934	Y	N			HMS/VocRehab/Kauai Br	N/A	b
802	GA	12/03/18	02/03/20	36611	EMPLOYMENT SERVICE SPCLT III	C	SR20	13	P	0.67	N	65,275	\$ 48,594	Y	N			HMS/VocRehab/Kauai Br	N/A	b
802	GA	09/15/17	05/31/20	118971	SOCIAL SERVICE AID III	C	SR09	3	P	0.16	A	3,458	\$ 4,788	Y	N			HMS/VocRehab/Svcs Deaf Sec	3	a
802	GA	09/15/17	05/31/20	118971	SOCIAL SERVICE AID III	C	SR09	3	P	0.34	N	12,262	\$ 10,176	Y	N			HMS/VocRehab/Svcs Deaf Sec	3	a
802	GA	10/29/18	05/31/20	120667	ACCOUNT CLERK III	C	SR11	3	T	0.33	A	11,227	\$ 10,644	Y	N			HMS/VocRehab/Employment Sec	3	a
802	GA	10/29/18	05/31/20	120667	ACCOUNT CLERK III	C	SR11	3	T	0.67	N	22,793	\$ 21,612	Y	N			HMS/VocRehab/Employment Sec	3	a
802	GA	03/09/19	01/02/20	120668	OFFICE ASSISTANT III	C	SR08	3	T	0.33	A	9,979	\$ 9,979	Y	N		committed	HMS/VocRehab/Hawaii Br	N/A	b
802	GA	03/09/19	01/02/20	120668	OFFICE ASSISTANT III	C	SR08	3	T	0.67	N	20,261	\$ 20,261	Y	N		committed	HMS/VocRehab/Hawaii Br	N/A	b
802	GA	03/03/18	05/31/20	120697	OFFICE ASSISTANT III	C	SR08	3	T	0.33	A	9,979	\$ 9,270	Y	N			HMS/VocRehab/Kauai Br	4	a
802	GA	03/03/18	05/31/20	120697	OFFICE ASSISTANT III	C	SR08	3	T	0.67	N	20,261	\$ 18,822	Y	N			HMS/VocRehab/Kauai Br	4	a
802	GA	07/25/17	05/31/20	120698	VOCATIONAL REHAB SPCLT II	C	SR20	13	P	0.33	A	30,975	\$ 14,616	Y	N			HMS/VocRehab/Kona Sec	3	a
802	GA	07/25/17	05/31/20	120698	VOCATIONAL REHAB SPCLT II	C	SR20	13	P	0.67	N	62,889	\$ 29,676	Y	N			HMS/VocRehab/Kona Sec	3	a
802	GA	11/18/19	05/31/20	120738	OFFICE ASSISTANT III	C	SR08	3	T	0.33	A	9,979	\$ 9,979	Y	N			HMS/VocRehab/Stf Svcs Ofc	3	a
802	GA	11/18/19	05/31/20	120738	OFFICE ASSISTANT III	C	SR08	3	T	0.67	N	20,261	\$ 20,261	Y	N			HMS/VocRehab/Stf Svcs Ofc	3	a
802	GA	02/26/18	05/31/20	120754	VENDING FACILITIES SPCLT	C	SR20	13	T	0.33	A	16,153	\$ 16,434	Y	N			HMS/VocRehab/Employment Sec	2	a
802	GA	02/26/18	05/31/20	120754	VENDING FACILITIES SPCLT	C	SR20	13	T	0.67	N	32,795	\$ 33,366	Y	N			HMS/VocRehab/Employment Sec	2	a
802	GA	02/21/14	05/31/20	120762	VOCATIONAL REHAB SPCLT V	C	SR24	23	T	0.33	A	19,673	\$ -	Y	N			HMS/VocRehab/Metro Sec	2	a
802	GA	02/21/14	05/31/20	120762	VOCATIONAL REHAB SPCLT V	C	SR24	23	T	0.67	N	39,943	\$ -	Y	N			HMS/VocRehab/Metro Sec	2	a
802	GA	01/16/19	05/31/20	120795	VOCATIONAL REHAB SPCLT III	C	SR20	13	T	0.33	A	16,153	\$ 16,153	Y	N			HMS/VocRehab/Metro Sec	2	a
802	GA	01/16/19	05/31/20	120795	VOCATIONAL REHAB SPCLT III	C	SR20	13	T	0.67	N	32,795	\$ 32,795	Y	N			HMS/VocRehab/Metro Sec	2	a
802	GA	03/16/18	05/31/20	120835	VOCATIONAL REHAB SPCLT I	C	SR16	13	T	0.33	A	16,153	\$ 14,050	Y	N			HMS/VocRehab/Central Sec	2	a
802	GA	03/16/18	05/31/20	120835	VOCATIONAL REHAB SPCLT I	C	SR16	13	T	0.67	N	32,795	\$ 28,526	Y	N			HMS/VocRehab/Central Sec	2	a
901	MA	07/01/19	05/31/20	1751	SECRETARY II	C	SR14	3	P	0.95	A	37,734	\$ 37,734	Y	N			HMS/SocSvcDiv/SuppSvcsOfc		Start date 1/6/20
901	MA	07/01/19	05/31/20	1751	SECRETARY II	C	SR14	3	P	0.05	N	1,986	\$ 1,986	Y	N			HMS/SocSvcDiv/SuppSvcsOfc		Start date 1/6/20
901	MA	11/30/19	05/31/20	3477	SECRETARY IV	C	SR18	63	P	0.95	A	50,189	\$ 49,681	Y	N			HMS/SocSvcDiv	3	
901	MA	11/30/19	05/31/20	3477	SECRETARY IV	C	SR18	63	P	0.05	N	2,642	\$ 2,615	Y	N			HMS/SocSvcDiv	3	
901	MA	08/06/19	05/31/20	14987	SOCIAL WORKER V	C	SR24	13	P	0.75	A	63,657	\$ 63,657	Y	N			HMS/SocSvcDiv/StaffDevelopO fc		Recommendati on submitted
901	MA	08/06/19	05/31/20	14987	SOCIAL WORKER V	C	SR24	13	P	0.25	N	21,219	\$ 21,219	Y	N			HMS/SocSvcDiv/StaffDevelopO fc		Recommendati on submitted
901	MA	11/01/18	12/02/19	24435	SOCIAL WORKER IV	C	SR22	13	P	0.75	A	41,319	\$ 39,717	Y	N			HMS/SocSvcDiv/PurSvc&Grnts Mgt		Filled 12/2/19

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901	MA	11/01/18	12/02/19	24435	SOCIAL WORKER IV	C	SR22	13	P	0.25	N	13,773	\$ 13,239	Y	N			HMS/SocSvcDiv/PurSvc&Grnts Mgt		Filled 12/2/19
901	MA	09/05/15	05/31/20	29223	SSD ASSISTANT ADMINISTRATOR	C			P	0.60	A	30,463	\$ 33,293	Y	N			HMS/SocSvcDiv	1	
901	MA	09/05/15	05/31/20	29223	SSD ASSISTANT ADMINISTRATOR	C			P	0.40	N	20,309	\$ 22,195	Y	N			HMS/SocSvcDiv	1	
901	MA	07/01/15	05/31/20	34076	ASST CWS PROG DEV ADMINISTRATR	C			P	0.60	A	18,742	\$ 30,780	Y	N			HMS/SocSvcDiv/CW Prgm Dev Of 1	2	
901	MA	07/01/15	05/31/20	34076	ASST CWS PROG DEV ADMINISTRATR	C			P	0.40	N	12,494	\$ 20,520	Y	N			HMS/SocSvcDiv/CW Prgm Dev Of 1	2	
901	MA	06/03/19	05/31/20	36554	SOCIAL WORKER V	C	SR24	13	P	0.75	A	61,191	\$ 58,815	Y	N			HMS/SocSvcDiv/StaffDevelopO fc		Recommendati on submitted
901	MA	06/03/19	05/31/20	36554	SOCIAL WORKER V	C	SR24	13	P	0.25	N	20,397	\$ 19,605	Y	N			HMS/SocSvcDiv/StaffDevelopO fc		Recommendati on submitted
901	MA	09/23/14	05/31/20	37620	CWS PROG DEV ADMINISTRATOR	C			P	0.60	A	28,159	\$ 28,440	Y	N			HMS/SocSvcDiv/CW Prgm Dev Of 2	2	Interviews scheduled 12/27/19
901	MA	09/23/14	05/31/20	37620	CWS PROG DEV ADMINISTRATOR	C			P	0.40	N	18,773	\$ 18,960	Y	N			HMS/SocSvcDiv/CW Prgm Dev Of 2	2	Interviews scheduled 12/27/19
901	MA	05/01/15	05/31/20	42351	MGT INFO&COMPLIANCE UNIT SPCLT	C			P	0.60	A	16,661	\$ 19,476	Y	N			HMS/SocSvcDiv/OahuSpclSvcs Ut 1	2	
901	MA	05/01/15	05/31/20	42351	MGT INFO&COMPLIANCE UNIT SPCLT	C			P	0.40	N	11,107	\$ 12,984	Y	N			HMS/SocSvcDiv/OahuSpclSvcs Ut 1	2	
901	MA	08/01/12	05/31/20	42788	POS SECRETARY	C			P	0.60	A	29,948	\$ 20,254	Y	N			HMS/SocSvcDiv/PurSvc&Grnts Mgt	2	
901	MA	08/01/12	05/31/20	42788	POS SECRETARY	C			P	0.40	N	19,966	\$ 13,502	Y	N			HMS/SocSvcDiv/PurSvc&Grnts Mgt	2	
901	MA	07/01/19	05/31/20	43559	BUSINESS/TECH ANAL	E	SRNA	13	P	0.60	A	51,811	\$ 51,811	Y	N			HMS/SocSvcDiv	1	
901	MA	07/01/19	05/31/20	43559	BUSINESS/TECH ANAL	E	SRNA	13	P	0.40	N	34,541	\$ 34,541	Y	N			HMS/SocSvcDiv	1	
901	MA	04/01/15	05/31/20	46378	PURCHASE OF SERVICE SPECIALIST	C			P	1.00	N	27,768	\$ 27,768	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 3	3	HOLD: Change MOF
901	MA	09/18/14	05/31/20	113138	STAFF TRAINER	C			P	0.60	A	28,159	\$ 26,287	Y	N			HMS/SocSvcDiv/StaffDevelopO fc		Filled - 11/18/19
901	MA	09/18/14	05/31/20	113138	STAFF TRAINER	C			P	0.40	N	18,773	\$ 17,525	Y	N			HMS/SocSvcDiv/StaffDevelopO fc		Filled - 11/18/19
901	MA	08/01/14	05/31/20	118585	SSD ASST ADMIN SECRETARY	C			P	0.60	A	35,064	\$ 18,742	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 1	3	
901	MA	08/01/14	05/31/20	118585	SSD ASST ADMIN SECRETARY	C			P	0.40	N	23,376	\$ 12,494	Y	N			HMS/SocSvcDiv/W. Oahu CWS Ut 1	3	
901	MA	06/10/13	05/31/20	118589	PURCHASE OF SERVICE SPECIALIST	C			P	1.00	N	31,236	\$ 30,036	Y	N			HMS/SocSvcDiv/W. HI CWS Unit 2	3	HOLD: Change MOF
902	IA	10/22/16	05/31/20	6389	PROFESSIONAL WORKER III	C			P	0.50	A	26,478	\$ 22,674	Y	N			HMS/Med-Q Dv/ContMntr&ComplSec	2	
902	IA	10/22/16	05/31/20	6389	PROFESSIONAL WORKER III	C			P	0.50	N	26,478	\$ 22,674	Y	N			HMS/Med-Q Dv/ContMntr&ComplSec	2	
902	IA	07/01/13	05/31/20	26330	REGISTERED NURSE V	C			P	0.25	A	27,444	\$ 26,196	Y	N			HMS/Med-Q Dv/Fin Integrity Stf	2	

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902	IA	07/01/13	05/31/20	26330	REGISTERED NURSE V	C			P	0.75	N	82,332	\$ 78,588	Y	N			HMS/Med-Q Dv/Fin Integrity Stf	2	
902	IA	06/02/08	05/31/20	26710	SOCIAL SERVICE ASSISTANT IV	C			P	0.50	A	17,010	\$ 14,442	Y	N			HMS/Med-Q Dv/Outreach&EdnSec	2	
902	IA	06/02/08	05/31/20	26710	SOCIAL SERVICE ASSISTANT IV	C			P	0.50	N	17,010	\$ 14,442	Y	N			HMS/Med-Q Dv/Outreach&EdnSec	2	
902	IA	12/31/17	05/31/20	30154	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.50	A	29,808	\$ 43,152	Y	N			HMS/Med-Q Dv/Eligibility Stf	3	
902	IA	12/31/17	05/31/20	30154	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.50	N	29,808	\$ 43,152	Y	N			HMS/Med-Q Dv/Eligibility Stf	3	
902	IA	04/01/16	05/31/20	32234	SOCIAL WORKER IV	C			P	0.50	A	26,478	\$ 29,868	Y	N			HMS/Med-Q Dv/ContMntr&ComplSec	N/A	c
902	IA	04/01/16	05/31/20	32234	SOCIAL WORKER IV	C			P	0.50	N	26,478	\$ 29,868	Y	N			HMS/Med-Q Dv/ContMntr&ComplSec	N/A	c
902	IA	01/18/18	05/31/20	40225	HEALTH CARE CNTRCTS & REIM MGR	C	SR26	23	P	0.50	A	32,238	\$ 46,668	Y	N			HMS/Med-Q Dv/Systems Ofc	1	
902	IA	01/18/18	05/31/20	40225	HEALTH CARE CNTRCTS & REIM MGR	C	SR26	23	P	0.50	N	32,238	\$ 46,668	Y	N			HMS/Med-Q Dv/Systems Ofc	1	
902	IA	05/16/19	05/31/20	41130	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	16,332	\$ 15,720	Y	N			HMS/Med-Q Dv/Admn	3	
902	IA	05/16/19	05/31/20	41130	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	16,332	\$ 15,720	Y	N			HMS/Med-Q Dv/Admn	3	
902	IA	02/05/18	05/31/20	41304	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.50	A	29,808	\$ 32,784	Y	N		position filled by T/A	HMS/Med-Q Dv/Eligibility Stf	2	
902	IA	02/05/18	05/31/20	41304	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.50	N	29,808	\$ 32,784	Y	N		position filled by T/A	HMS/Med-Q Dv/Eligibility Stf	2	
902	IA	08/06/19	05/31/20	41629	ELIGIBILITY WKR III	C	SR14	3	P	0.50	A	20,682	\$ 17,670	Y	N			HMS/Med-Q Dv/W Hawaii Sec	2	a
902	IA	08/06/19	05/31/20	41629	ELIGIBILITY WKR III	C	SR14	3	P	0.50	N	20,682	\$ 17,670	Y	N			HMS/Med-Q Dv/W Hawaii Sec	2	a
902	IA	05/16/19	05/31/20	43324	SECRETARY I	C	SR12	3	P	0.50	A	18,366	\$ 17,670	Y	N		position filled by T/A	HMS/Med-Q Dv/Kapolei MQD Ut	1	a
902	IA	05/16/19	05/31/20	43324	SECRETARY I	C	SR12	3	P	0.50	N	18,366	\$ 17,670	Y	N		position filled by T/A	HMS/Med-Q Dv/Kapolei MQD Ut	1	a
902	IA	03/18/19	01/02/20	47457	ELIGIBILITY WKR III	C	SR16	3	P	0.50	A	23,238	\$ 23,238	Y	N			HMS/Med-Q Dv/E Hawaii Sec	4	b
902	IA	03/18/19	01/02/20	47457	ELIGIBILITY WKR III	C	SR16	3	P	0.50	N	23,238	\$ 23,238	Y	N			HMS/Med-Q Dv/E Hawaii Sec	4	b
902	IA	01/23/19	05/31/20	47460	ELIGIBILITY WKR III	C	SR16	3	P	0.50	A	20,682	\$ 17,670	Y	N			HMS/Med-Q Dv/E Hawaii Sec	1	a
902	IA	01/23/19	05/31/20	47460	ELIGIBILITY WKR III	C	SR16	3	P	0.50	N	20,682	\$ 17,670	Y	N			HMS/Med-Q Dv/E Hawaii Sec	1	a
902	IA	08/12/19	02/01/20	47469	ELIGIBILITY WKR II	C	SR14	3	P	0.50	A	19,110	\$ 17,670	Y	N			HMS/Med-Q Dv/E Hawaii Sec	4	b
902	IA	08/12/19	02/01/20	47469	ELIGIBILITY WKR II	C	SR14	3	P	0.50	N	19,110	\$ 17,670	Y	N			HMS/Med-Q Dv/E Hawaii Sec	4	b

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902	IA	05/01/19	05/31/20	47479	SECRETARY I	C	SR12	3	P	0.50	A	17,670	\$ 17,670	Y	N			HMS/Med-Q Dv/Maui Sec	3	
902	IA	05/01/19	05/31/20	47479	SECRETARY I	C	SR12	3	P	0.50	N	17,670	\$ 17,670	Y	N			HMS/Med-Q Dv/Maui Sec	3	
902	IA	03/01/19	05/31/20	47499	ELIGIBILITY WKR V	C	SR20	4	P	0.50	A	30,210	\$ 29,412	Y	N		position filled by T/A	HMS/Med-Q Dv/Kapolei MQD Ut	3	
902	IA	03/01/19	05/31/20	47499	ELIGIBILITY WKR V	C	SR20	4	P	0.50	N	30,210	\$ 29,412	Y	N		position filled by T/A	HMS/Med-Q Dv/Kapolei MQD Ut	3	
902	IA	11/01/19	05/31/20	48638	ELIGIBILITY WKR III	C	SR16	3	P	0.50	A	22,727	\$ 22,362	Y	N			HMS/Med-Q Dv/OahuOngoingUt 3	4	
902	IA	11/01/19	05/31/20	48638	ELIGIBILITY WKR III	C	SR16	3	P	0.50	N	22,727	\$ 22,362	Y	N			HMS/Med-Q Dv/OahuOngoingUt 3	4	
902	IA	03/07/19	05/31/20	48649	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.50	A	36,264	\$ 36,264	Y	N		position filled by T/A	HMS/Med-Q Dv/Oahu Section	2	
902	IA	03/07/19	05/31/20	48649	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.50	N	36,264	\$ 36,264	Y	N		position filled by T/A	HMS/Med-Q Dv/Oahu Section	2	
902	IA	08/30/19	01/02/20	48660	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	16,728	\$ 16,332	Y	N			HMS/Med-Q Div/Oahu Appls Ut 1	4	b
902	IA	08/30/19	01/02/20	48660	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	16,728	\$ 16,332	Y	N			HMS/Med-Q Div/Oahu Appls Ut 1	4	b
902	IA	03/12/18	05/31/20	48674	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.50	A	29,808	\$ 32,784	Y	N			HMS/Med-Q Dv/Trng Ofc	2	
902	IA	03/12/18	05/31/20	48674	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.50	N	29,808	\$ 32,784	Y	N			HMS/Med-Q Dv/Trng Ofc	2	
902	IA	10/05/18	05/31/20	51821	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	15,120	\$ 14,364	Y	N			HMS/Med-Q Dv/EnrollmentSvcSec	2	a
902	IA	10/05/18	05/31/20	51821	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	15,120	\$ 14,364	Y	N			HMS/Med-Q Dv/EnrollmentSvcSec	2	a
902	IA	08/01/14	05/31/20	51845	ELIGIBILITY PROGRAM SPCLT IV	C			P	0.50	A	26,478	\$ 33,756	Y	N		position filled by T/A	HMS/Med-Q Dv/Systems Ofc	2	
902	IA	08/01/14	05/31/20	51845	ELIGIBILITY PROGRAM SPCLT IV	C			P	0.50	N	26,478	\$ 33,756	Y	N		position filled by T/A	HMS/Med-Q Dv/Systems Ofc	2	
902	IA	05/12/18	05/31/20	51847	ELIGIBILITY PROGRAM SPCLT III	C	SR20	13	P	0.50	A	26,478	\$ 23,934	Y	N			HMS/Med-Q Dv/Trng Ofc	2	
902	IA	05/12/18	05/31/20	51847	ELIGIBILITY PROGRAM SPCLT III	C	SR20	13	P	0.50	N	26,478	\$ 23,934	Y	N			HMS/Med-Q Dv/Trng Ofc	2	
902	IA	12/31/16	05/31/20	51850	OFFICE ASSISTANT III	C			P	0.50	A	15,120	\$ 16,860	Y	Y	5		HMS/Med-Q Dv/Trng Ofc	2	
902	IA	12/31/16	05/31/20	51850	OFFICE ASSISTANT III	C			P	0.50	N	15,120	\$ 16,860	Y	Y	5		HMS/Med-Q Dv/Trng Ofc	2	
902	IA	05/11/19	12/16/19	51862	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/Oahu Section	4	b
902	IA	05/11/19	12/16/19	51862	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/Oahu Section	4	b
902	IA	09/03/19	05/31/20	100490	PROGRAM SPECIALIST V	C	SR24	13	P	0.50	A	33,094	\$ 32,238	Y	N		position filled by T/A	HMS/Med-Q Dv/Program Stf	3	
902	IA	09/03/19	05/31/20	100490	PROGRAM SPECIALIST V	C	SR24	13	P	0.50	N	33,094	\$ 32,238	Y	N		position filled by T/A	HMS/Med-Q Dv/Program Stf	3	

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Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Org Description	Priority # to Retain	Recruitment Status: a. Interview stage b. Candidate accepted c. Filled
902	IA	03/03/08	05/31/20	100508	SUPVGNTRCTS SPCLT (MEDQUEST)	C			P	0.50	A	29,808	\$ 24,672	Y	N			HMS/Med-Q Dv/DataAnly&ProvNetS	1	a
902	IA	03/03/08	05/31/20	100508	SUPVGNTRCTS SPCLT (MEDQUEST)	C			P	0.50	N	29,808	\$ 24,672	Y	N			HMS/Med-Q Dv/DataAnly&ProvNetS	1	a
902	IA	11/17/14	05/31/20	101589	PROGRAM SPECIALIST VI	C			P	0.50	A	32,238	\$ 42,708	Y	N			HMS/Med-Q Dv/Program Stf	3	
902	IA	11/17/14	05/31/20	101589	PROGRAM SPECIALIST VI	C			P	0.50	N	32,238	\$ 42,708	Y	N			HMS/Med-Q Dv/Program Stf	3	
902	IA	03/28/19	05/31/20	103031	RESEARCH OFFICER	E			T	0.50	A	43,662	\$ 72,504	N	N			HMS/Med-Q Dv/Research Stf	2	
902	IA	03/28/19	05/31/20	103031	RESEARCH OFFICER	E			T	0.50	N	43,662	\$ 72,504	N	N			HMS/Med-Q Dv/Research Stf	2	
902	IA	04/21/08	05/31/20	110037	GENERAL PROFESSIONAL VI	C			P	0.50	A	29,808	\$ 30,012	Y	N			HMS/Med-Q Dv/Health Care Svcs	N/A	c
902	IA	04/21/08	05/31/20	110037	GENERAL PROFESSIONAL VI	C			P	0.50	N	29,808	\$ 30,012	Y	N			HMS/Med-Q Dv/Health Care Svcs	N/A	c
902	IA	07/12/06	05/31/20	110979	MEMBERSHIP SERVICES SUPERVISOR	E			P	0.50	A	18,258	\$ 17,631	N	N			0	2	
902	IA	07/12/06	05/31/20	110979	MEMBERSHIP SERVICES SUPERVISOR	E			P	0.50	N	18,258	\$ 17,631	N	N			0	2	
902	IA	11/06/15	05/31/20	111047	SUPVGNTRCTS SPCLT (MEDQUEST)	C			P	0.50	A	29,808	\$ 45,762	Y	N			HMS/Med-Q Dv/ContMntr&ComplSec	N/A	c
902	IA	11/06/15	05/31/20	111047	SUPVGNTRCTS SPCLT (MEDQUEST)	C			P	0.50	N	29,808	\$ 45,762	Y	N			HMS/Med-Q Dv/ContMntr&ComplSec	N/A	c
902	IA	03/19/19	05/31/20	111068	PROVIDER DATA TECHNICIAN	E	SRNA	3	T	0.50	A	20,682	\$ 20,682	N	N			HMS/Med-Q Dv/DataAnly&ProvNetS	3	
902	IA	03/19/19	05/31/20	111068	PROVIDER DATA TECHNICIAN	E	SRNA	3	T	0.50	N	20,682	\$ 20,682	N	N			HMS/Med-Q Dv/DataAnly&ProvNetS	3	
902	IA	07/17/17	05/31/20	118416	ELIGIBILITY WKR I	C			P	0.50	A	19,110	\$ 20,466	Y	N			HMS/Med-Q Dv/Kauai Sec	3	
902	IA	07/17/17	05/31/20	118416	ELIGIBILITY WKR I	C			P	0.50	N	19,110	\$ 20,466	Y	N			HMS/Med-Q Dv/Kauai Sec	3	
902	IA	11/16/19	05/31/20	118420	ELIGIBILITY WKR III	C	SR16	3	P	0.50	A	27,741	\$ 17,670	Y	N			HMS/Med-Q Dv/W Hawaii Sec	3	
902	IA	11/16/19	05/31/20	118420	ELIGIBILITY WKR III	C	SR16	3	P	0.50	N	27,741	\$ 17,670	Y	N			HMS/Med-Q Dv/W Hawaii Sec	3	
902	IA	11/18/19	05/31/20	119186	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	3	
902	IA	11/18/19	05/31/20	119186	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	3	
902	IA	10/08/18	05/31/20	119189	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	15,120	\$ 14,364	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	1	a
902	IA	10/08/18	05/31/20	119189	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	15,120	\$ 14,364	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	1	a
902	IA	12/31/17	05/31/20	120464	HLTH CARE BUS ANALYST	E	SRNA	13	T	0.10	A	7,970	\$ 8,130	N	N			HMS/Med-Q Dv/Systems Ofc	3	
902	IA	12/31/17	05/31/20	120464	HLTH CARE BUS ANALYST	E	SRNA	13	T	0.90	N	71,734	\$ 73,170	N	N			HMS/Med-Q Dv/Systems Ofc	3	
902	IA	03/28/14	05/31/20	120766	HEALTH CARE PRGM SPCLT	E			T	0.10	A	5,336	\$ -	N	N			HMS/Med-Q Dv/Program Stf	2	

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902	IA	03/28/14	05/31/20	120766	HEALTH CARE PRGM SPCLT	E			T	0.90	N	48,028	\$ -	N	N			HMS/Med-Q Dv/Program Stf	2	
902	IA	05/28/14	05/31/20	120767	PROGRAM SPECIALIST V	C			T	0.10	A	5,962	\$ 5,336	Y	N			HMS/Med-Q Dv/Program Stf	4	
902	IA	05/28/14	05/31/20	120767	PROGRAM SPECIALIST V	C			T	0.90	N	53,654	\$ 48,028	Y	N			HMS/Med-Q Dv/Program Stf	4	
902	IA	01/30/19	05/31/20	120774	ELIGIBILITY WKR III	C	SR16	3	P	0.50	A	21,504	\$ 21,504	Y	N			HMS/Med-Q Dv/Kauai Sec	2	a
902	IA	01/30/19	05/31/20	120774	ELIGIBILITY WKR III	C	SR16	3	P	0.50	N	21,504	\$ 21,504	Y	N			HMS/Med-Q Dv/Kauai Sec	2	a
902	IA	06/29/19	05/31/20	120775	ELIGIBILITY WKR I	C	SR12	3	P	0.50	A	17,670	\$ 19,110	Y	N			HMS/Med-Q Dv/W Hawaii Sec	2	a
902	IA	06/29/19	05/31/20	120775	ELIGIBILITY WKR I	C	SR12	3	P	0.50	N	17,670	\$ 19,110	Y	N			HMS/Med-Q Dv/W Hawaii Sec	2	a
902	IA	11/18/19	05/31/20	120776	ELIGIBILITY WKR III	C	SR16	3	P	0.50	A	20,682	\$ 20,682	Y	N			HMS/Med-Q Dv/Maui Sec	3	
902	IA	11/18/19	05/31/20	120776	ELIGIBILITY WKR III	C	SR16	3	P	0.50	N	20,682	\$ 20,682	Y	N			HMS/Med-Q Dv/Maui Sec	3	
902	IA	07/20/19	05/31/20	120829	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	2	a
902	IA	07/20/19	05/31/20	120829	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	2	a
902	IA	05/01/19	05/31/20	121013	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	2	a
902	IA	05/01/19	05/31/20	121013	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	2	a
902	IA	10/26/19	05/31/20	121016	OFFICE ASSISTANT III	C	SR08	3	P	0.50	A	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	3	
902	IA	10/26/19	05/31/20	121016	OFFICE ASSISTANT III	C	SR08	3	P	0.50	N	15,120	\$ 15,120	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	3	
902	IA	03/20/18	05/31/20	121017	OFFICE ASSISTANT III	C			P	0.50	A	15,120	\$ 14,046	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	1	a
902	IA	03/20/18	05/31/20	121017	OFFICE ASSISTANT III	C			P	0.50	N	15,120	\$ 14,046	Y	N			HMS/Med-Q Dv/EnrollmentSvcsSec	1	a
902	IA	03/29/19	05/31/20	121291	GENERAL PROFESSIONAL IV	C	SR22	13	P	0.50	A	27,546	\$ 26,478	Y	N			HMS/Med- QDv/Reqts&MonitrngStf1	3	
902	IA	03/29/19	05/31/20	121291	GENERAL PROFESSIONAL IV	C	SR22	13	P	0.50	N	27,546	\$ 26,478	Y	N			HMS/Med- QDv/Reqts&MonitrngStf1	3	
902	IA	05/31/19	05/31/20	121294	GENERAL PROFESSIONAL IV	C			P	0.50	A	26,478	\$ 26,478	Y	N			HMS/Med- QDv/Reqts&MonitrngStf2	3	
902	IA	05/31/19	05/31/20	121294	GENERAL PROFESSIONAL IV	C			P	0.50	N	26,478	\$ 26,478	Y	N			HMS/Med- QDv/Reqts&MonitrngStf2	3	
902	IA	05/02/16	05/31/20	121534	PUBLIC ASSISTANCE DATA INTEGRI	C			P	0.50	A	19,860	\$ 22,194	Y	N			HMS/Med-Q Dv/MFIS	2	
902	IA	05/02/16	05/31/20	121534	PUBLIC ASSISTANCE DATA INTEGRI	C			P	0.50	N	19,860	\$ 22,194	Y	N			HMS/Med-Q Dv/MFIS	2	
902	IA	04/08/17	05/31/20	121604	HEALTH CARE BUSINESS ANALYST	E			T	0.10	A	5,077	\$ 5,077	Y	N			HMS/Med-Q Dv/Systems Ofc	2	a
902	IA	04/08/17	05/31/20	121604	HEALTH CARE BUSINESS ANALYST	E			T	0.90	N	45,695	\$ 45,695	Y	N			HMS/Med-Q Dv/Systems Ofc	2	a
902	IA	03/14/19	05/31/20	122448	SOCIAL WORKER IV	C			P	0.50	A	23,700	\$ -	Y	N			HMS/Med-Q Dv/DataAnly&ProvNetS	3	

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902	IA	03/14/19	05/31/20	122448	SOCIAL WORKER IV	C			P	0.50	N	23,700	\$ -	Y	N			HMS/Med-Q Dv/DataAnly&ProvNetS	3	
902	IA	06/15/19	05/31/20	122451	SYSTEM ARCHITECT	E	SRNA	13	T	0.10	A	7,500	\$ 14,520	N	N			HMS/OfcofDir	4	
902	IA	06/15/19	05/31/20	122451	SYSTEM ARCHITECT	E	SRNA	13	T	0.90	N	67,500	\$ 130,680	N	N			HMS/OfcofDir	4	
902	IA		05/31/20	92508K	ACCOUNTANT IV		SR22	13	T	0.10	A	4,740	\$ -						4	
902	IA		05/31/20	92508K	ACCOUNTANT IV		SR22	13	T	0.90	N	42,660	\$ -						4	
902	IA		05/31/20	94567K	BUSINESS ANALYST		SR24	23	T	0.10	A	5,336	\$ -						3	
902	IA		05/31/20	94567K	BUSINESS ANALYST		SR24	23	T	0.90	N	48,028	\$ -						3	
902	IA		05/31/20	94568K	BUSINESS ANALYST		SR24	23	T	0.10	A	5,336	\$ -						3	
902	IA		05/31/20	94568K	BUSINESS ANALYST		SR24	23	T	0.90	N	48,028	\$ -						3	
902	IA		05/31/20	94569K	TECHNICAL INTERFACE SPCLT		SR24	3	T	0.10	A	5,336	\$ -						2	
902	IA		05/31/20	94569K	TECHNICAL INTERFACE SPCLT		SR24	3	T	0.90	N	48,028	\$ -						2	
902	IA		05/31/20	94570K	TECHNICAL INTERFACE SPCLT		SR24	13	T	0.10	A	5,336	\$ -						2	
902	IA		05/31/20	94570K	TECHNICAL INTERFACE SPCLT		SR24	13	T	0.90	N	48,028	\$ -						2	
902	IA		05/31/20	94571K	AUDITOR V				P	0.50	A	26,682	\$ -						2	
902	IA		05/31/20	94571K	AUDITOR V				P	0.50	N	26,682	\$ -						2	
902	IA		05/31/20	94573K	REGISTERED NURSE IV				P	0.25	A	20,493	\$ -						4	
902	IA		05/31/20	94573K	REGISTERED NURSE IV				P	0.75	N	61,479	\$ -						4	
902	IA		05/31/20	94574K	PROGRAM BUDGET ANALYST IV				P	0.50	A	23,700	\$ -						2	
902	IA		05/31/20	94574K	PROGRAM BUDGET ANALYST IV				P	0.50	N	23,700	\$ -						2	
903	FA	08/31/19	05/31/20	1639	ELIGIBILITY PROGRAM SPCLT VI	C	SR26	13	P	0.52	A	49,627	\$ 49,627	Y	N			HMS/BESS Dv/SupplNtrAstPrgOfc	1	pending redescription
903	FA	08/31/19	05/31/20	1639	ELIGIBILITY PROGRAM SPCLT VI	C	SR26	13	P	0.48	N	45,809	\$ 45,809	Y	N			HMS/BESS Dv/SupplNtrAstPrgOfc	1	pending redescription
903	FA	08/01/19	05/31/20	11648	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.53	A	46,771	\$ 35,533	Y	N			HMS/BESS Dv/Fin Assist Pgm Ofc	N/A	c
903	FA	08/01/19	05/31/20	11648	ELIGIBILITY PROGRAM SPCLT V	C	SR24	13	P	0.47	N	41,477	\$ 31,511	Y	N			HMS/BESS Dv/Fin Assist Pgm Ofc	N/A	c
903	FA	08/01/19	05/31/20	17404	ELIGIBILITY PROGRAM SPCLT III	C	SR20	13	P	0.66	A	40,923	\$ 40,923	Y	N			HMS/BESS Dv/EBT Staff	2	a
903	FA	08/01/19	05/31/20	17404	ELIGIBILITY PROGRAM SPCLT III	C	SR20	13	P	0.34	N	21,081	\$ 21,081	Y	N			HMS/BESS Dv/EBT Staff	2	a
903	FA	07/30/19	12/16/19	21507	INVESTIGATOR IV	C			P	0.57	A	30,185	\$ 30,185	Y	N			HMS/BESS Dv/Oahu Staff	2	pending reorg
903	FA	07/30/19	12/16/19	21507	INVESTIGATOR IV	C			P	0.43	N	22,771	\$ 22,771	Y	N			HMS/BESS Dv/Oahu Staff	2	pending reorg
903	FA	10/01/19	05/31/20	26044	ELIGIBILITY PROGRAM SPCLT IV	C	SR22	13	P	0.53	A	31,596	\$ 31,596	Y	N			HMS/BESS Dv/Fin Assist Pgm Ofc	1	a
903	FA	10/01/19	05/31/20	26044	ELIGIBILITY PROGRAM SPCLT IV	C	SR22	13	P	0.47	N	28,020	\$ 28,020	Y	N			HMS/BESS Dv/Fin Assist Pgm Ofc	1	a
903	FA	09/25/18	05/31/20	27624	OFFICE ASSISTANT III	C	SR08	3	P	0.57	A	17,237	\$ 17,025	Y	N			HMS/BESS Dv/Statewide Branch	4	a
903	FA	09/25/18	05/31/20	27624	OFFICE ASSISTANT III	C	SR08	3	P	0.43	N	13,003	\$ 12,843	Y	N			HMS/BESS Dv/Statewide Branch	4	a
903	FA	04/02/18	05/31/20	28238	PURCHASING TECHNICIAN I	C	SR11	3	P	0.57	A	19,391	\$ 18,728	Y	N			HMS/BESS Dv/Support Svcs Stf	2	a
903	FA	04/02/18	05/31/20	28238	PURCHASING TECHNICIAN I	C	SR11	3	P	0.43	N	14,629	\$ 14,128	Y	N			HMS/BESS Dv/Support Svcs Stf	2	a
903	FA	01/05/19	05/31/20	29839	INVESTIGATOR IV	C	SR22	13	P	0.53	A	31,596	\$ 30,382	Y	N			HMS/BESS Dv/Maui Staff	2	a
903	FA	01/05/19	05/31/20	29839	INVESTIGATOR IV	C	SR22	13	P	0.47	N	28,020	\$ 26,942	Y	N			HMS/BESS Dv/Maui Staff	2	a
903	FA	11/01/19	05/31/20	32803	INVESTIGATOR IV	C	SR22	73	P	0.53	A	29,297	\$ 29,199	Y	N			HMS/BESS Dv/Kauai Staff	2	a
903	FA	11/01/19	05/31/20	32803	INVESTIGATOR IV	C	SR22	73	P	0.47	N	25,981	\$ 25,893	Y	N			HMS/BESS Dv/Kauai Staff	2	a

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Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Org Description	Priority # to Retain	Recruitment Status: a. Interview stage b. Candidate accepted c. Filled
903	FA	11/01/19	05/31/20	34017	INVESTIGATOR IV	C	SR22	13	P	0.53	A	36,958	\$ 35,533	Y	N		TA	HMS/BESS Dv/Oahu Staff	2	pending reorg
903	FA	11/01/19	05/31/20	34017	INVESTIGATOR IV	C	SR22	13	P	0.47	N	32,774	\$ 31,511	Y	N		TA	HMS/BESS Dv/Oahu Staff	2	pending reorg
903	FA	03/23/19	05/31/20	34022	INVESTIGATOR V	C	SR24	93	P	0.53	A	32,862	\$ 31,596	Y	N		TA	HMS/BESS Dv/Oahu Staff	2	pending reorg
903	FA	03/23/19	05/31/20	34022	INVESTIGATOR V	C	SR24	93	P	0.47	N	29,142	\$ 28,020	Y	N		TA	HMS/BESS Dv/Oahu Staff	2	pending reorg
903	FA	05/08/19	05/31/20	34716	INVESTIGATOR IV	C	SR22	13	P	0.57	A	31,402	\$ 30,185	Y	N		TA	HMS/BESS Dv/Oahu Staff	2	pending reorg
903	FA	05/08/19	05/31/20	34716	INVESTIGATOR IV	C	SR22	13	P	0.43	N	23,690	\$ 22,771	Y	N		TA	HMS/BESS Dv/Oahu Staff	2	pending reorg
903	FA	08/01/19	01/06/20	42983	ELIGIBILITY PROGRAM SPCLT IV	C	SR22	13	P	0.57	A	33,981	\$ 33,981	Y	N		committed	HMS/BESS Dv/Staff Devlpmnt Ofc	4	b
903	FA	08/01/19	01/06/20	42983	ELIGIBILITY PROGRAM SPCLT IV	C	SR22	13	P	0.43	N	25,635	\$ 25,635	Y	N		committed	HMS/BESS Dv/Staff Devlpmnt Ofc	4	b
903	FA	10/15/19	05/31/20	43192	INVESTIGATOR IV	C	SR22	23	P	0.53	A	30,382	\$ 29,199	Y	N		TA	HMS/BESS Dv/RestitutnCont	1	a
903	FA	10/15/19	05/31/20	43192	INVESTIGATOR IV	C	SR22	23	P	0.47	N	26,942	\$ 25,893	Y	N		TA	HMS/BESS Dv/RestitutnCont	1	a
903	FA	11/02/19	05/31/20	45636	ELIGIBILITY WKR IV	C	SR18	3	P	0.53	A	23,704	\$ 23,704	Y	N		TA	HMS/BESS Dv/CaseControlStf	1	a
903	FA	11/02/19	05/31/20	45636	ELIGIBILITY WKR IV	C	SR18	3	P	0.47	N	21,020	\$ 21,020	Y	N		TA	HMS/BESS Dv/CaseControlStf	1	a
903	FA	11/01/19	05/31/20	118058	SELF-SUFF/SUPP SVCS SPCLT IV	C	SR22	13	P	0.50	A	33,970	\$ 33,522	Y	N			HMS/BESS Dv/Empl&TrngPrgmOfc	1	a
903	FA	11/01/19	05/31/20	118058	SELF-SUFF/SUPP SVCS SPCLT IV	C	SR22	13	P	0.50	N	33,970	\$ 33,522	Y	N			HMS/BESS Dv/Empl&TrngPrgmOfc	1	a
904	AA	09/28/19	01/02/20	1661	ACCOUNT CLERK III	C	SR11	3	P	1.00	A	34,020	\$ 34,020	Y	N		committed	HMS/FMO/Collectns/RecovryS ec	N/A	b
904	AA	04/16/19	01/02/20	2622	HUMAN RESOURCES ASSISTANT IV	C	SR11	63	P	1.00	A	36,732	\$ 32,256	Y	N		committed	HMS/HumResOfc/Rcds&SuppS vcsStf	N/A	b
904	AA	07/01/19	05/31/20	5864	RESEARCH STATISTICIAN IV	C	SR22	13	P	1.00	A	63,652	\$ 62,004	Y	N			HMS/AQCRO/Research Staff	2	a

Positions Established by Acts Other than the State Budget as of November 30, 2019

Prog ID	Sub-Org	Date Established	Legal Authority		Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
			Exemption	Establishment											
904	AA	07/02/14	Section 76-16(b)(12s)	EM13-02(GOV) 03/16/14	121315	Info Tech Implementation Mgr	Y	SRNA	13	T	A	0.57	\$ 73,235.88	Y	N
904	AA	07/02/14	Section 76-16(b)(12s)	EM13-02(GOV) 03/16/14	121315	Info Tech Implementation Mgr	Y	SRNA	13	T	N	0.43	\$ 55,248.12	Y	N
904	AA	09/04/14	Section 76-16(b)(12s)	GM 03-06-14	121414	Asst Info Tech Implementn Mgr	Y	SRNA	13	T	A	0.57	\$ 52,298.64	Y	N
904	AA	09/04/14	Section 76-16(b)(12s)	GM 03-06-14	121414	Asst Info Tech Implementn Mgr	Y	SRNA	13	T	N	0.43	\$ 39,453.36	Y	N
904	AA	07/01/15	Section 76-16(b)(12s)	EM 16-02 (GOV) 8/29/17	120833	Limtd Eng Prfncy ProjMgr/Coord	Y	SRNA	13	T	A	1.00	\$ 66,468.00	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121866	Health Care Outreach Manager	Y	SRNA	13	T	A	0.72	\$ 58,155.84	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121866	Health Care Outreach Manager	Y	SRNA	13	T	N	0.28	\$ 22,616.16	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121867	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	\$ 48,193.92	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121867	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	\$ 18,742.08	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121868	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	\$ 44,642.88	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121868	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	\$ 17,361.12	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121869	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	\$ 48,193.92	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121869	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	\$ 18,742.08	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121870	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	\$ 49,878.72	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/26/19	121870	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	\$ 19,397.28	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/16/17	121871	Health Care Outreach Asst	Y	SRNA	3	T	A	0.72	\$ 30,265.92	Y	N
902	IA	12/03/15	Section 76-16(b)(12s)	EM 18-03 (GOV) 6/16/17	121871	Health Care Outreach Asst	Y	SRNA	3	T	N	0.28	\$ 11,770.08	Y	N
904	AA	07/19/18	Section 76-16(b)(30)	EM 18-03 (GOV) 07/13/18	122713	Enterprise Officer	Y	SRNA	73	P	A	1.00	\$ 150,000.00	Y	N
904	AA	08/09/18	Section 76-16(b)(12s)	EM 18-03 (GOV) 7/13/18	122738	Graphic Designer/Art Director	Y	SRNA	13	T	A	1.00	\$ 72,000.00	Y	N

Department of Human Services
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY19 (actual)			FY20 (estimated)			FY21 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HMS 220	RH	Rental Housing Services	A				\$ 145,056		0.0%	\$ 145,056		0.0%
HMS 220	RH	Rental Housing Services	N	\$ 7,374,921	\$ 375,593	5.1%	\$ 7,633,043	\$ 388,738	5.1%	\$ 7,785,704	\$ 396,513	5.1%
HMS 220	RH	Rental Housing Services	W	\$ 799,564	\$ 28,485	3.6%	\$ 827,549	\$ 29,482	3.6%	\$ 844,100	\$ 30,071	3.6%
HMS 222	RA	Rental Assistance Services	A	\$ 76,960		0.0%	\$ 64,174		0.0%	\$ 65,458		0.0%
HMS 222	RA	Rental Assistance Services	N	\$ 932,957	\$ 57,330	6.1%	\$ 965,610	\$ 59,337	6.1%	\$ 984,923	\$ 60,523	6.1%
HMS 224	HS	Homeless Services	A	\$ 477,912		0.0%	\$ 605,323		0.0%	\$ 611,708		0.0%
HMS 229	HA	HPHA Administration	N	\$ 4,846,454	\$ 57,442	1.2%	\$ 5,018,636	\$ 59,453	1.2%	\$ 5,119,009	\$ 60,642	1.2%
HMS 229	HA	HPHA Administration	W	\$ 1,072,351	\$ 4,221	0.4%	\$ 1,109,883	\$ 4,368	0.4%	\$ 1,132,081	\$ 4,456	0.4%
HMS 236	LC	Case Management for Self-Sufficiency	A	\$ 13,807,955	\$ 15,641	0.1%	\$ 14,122,360	\$ 20,000	0.1%	\$ 14,180,659	\$ 20,000	0.1%
HMS 236	LC	Case Management for Self-Sufficiency	N	\$ 5,386,708		0.0%	\$ 11,241,365		0.0%	\$ 11,291,024		0.0%
HMS 238	GB	Disability Determination	N	\$ 1,460,198	\$ 70,686	4.8%	\$ 2,555,233	\$ 122,651	4.8%	\$ 2,579,510	\$ 123,816	4.8%
HMS 301	SA	Child Protective Services	A	\$ 13,050,630	\$ 783,006	6.0%	\$ 11,367,711	\$ 800,000	7.0%	\$ 11,438,863	\$ 836,820	7.3%
HMS 301	SA	Child Protective Services	N	\$ 3,022,790	\$ 39,927	1.3%	\$ 9,734,284	\$ 45,000	0.5%	\$ 9,793,898	\$ -	0.0%
HMS 302	DA	General Support for Child Care Services	A	\$ 1,503,553	\$ 664	0.0%	\$ 1,524,360	\$ 900	0.1%	\$ 1,538,250	\$ 900	0.1%
HMS 302	DA	General Support for Child Care Services	N	\$ 773,376		0.0%	\$ 1,477,978		0.0%	\$ 1,491,551		0.0%
HMS 501	YA	In-Community Youth Programs	A	\$ 806,997		0.0%	\$ 1,005,724		0.0%	\$ 1,006,648		0.0%
HMS 501	YA	In-Community Youth Programs	N				\$ 33,228	\$ 93	0.3%	\$ 33,228		0.0%
HMS 503	YB	Hawaii Youth Correctional Facility	A	\$ 5,078,842	\$ 385,220	7.6%	\$ 6,430,626	\$ 573,195	8.9%	\$ 6,514,708	\$ 579,809	8.9%
HMS 601	TA	Adult Protective and Community Services	A	\$ 4,055,752	\$ 12,050	0.3%	\$ 4,647,372	\$ 7,620	0.2%	\$ 4,668,606	\$ -	0.0%
HMS 601	TA	Adult Protective and Community Services	N	\$ 174,725	\$ 2,322	1.3%	\$ 570,266	\$ 2,146	0.4%	\$ 573,767	\$ -	0.0%
HMS 602	TA	Adult Protective and Community Services	P									
HMS 802	GA	Vocational Rehabilitation	A	\$ 2,109,841	\$ 2,773	0.1%	\$ 1,668,486	\$ 1,668	0.1%	\$ 1,677,482	\$ 1,677	0.1%
HMS 802	GA	Vocational Rehabilitation	N	\$ 1,309,373		0.0%	\$ 4,422,038	\$ -	0.0%	\$ 4,447,326	\$ -	0.0%
HMS 888	CW	Hawaii State Commission on the Status of Women	A	\$ 118,901		0.0%	\$ 125,340	\$ 1,593	1.3%	\$ 125,340	\$ 1,593	1.3%
HMS 901	MA	General Support for Social Services	A	\$ 955,885	\$ 30,291	3.2%	\$ 1,242,693	\$ 40,000	3.2%	\$ 1,246,215	\$ -	0.0%
HMS 901	MA	General Support for Social Services	N	\$ 92,857		0.0%	\$ 548,485		0.0%	\$ 549,794	\$ -	0.0%
HMS 902	IA	General Support for Health Care Payments	A	\$ 6,230,089	\$ 34,024	0.5%	\$ 7,318,121	\$ 47,000	0.6%	\$ 7,344,277	\$ 47,000	0.6%

Department of Human Services
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY19 (actual)			FY20 (estimated)			FY21 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HMS 902	IA	General Support for Health Care Payments	B				\$ 75,337	\$ -	0.0%	\$ 75,337	\$ -	0.0%
HMS 902	IA	General Support for Health Care Payments	N	\$ 4,928,812		0.0%	\$ 9,223,160	\$ -	0.0%	\$ 9,250,037	\$ -	0.0%
HMS 903	FA	General Support for Self-Sufficiency Services	A	\$ 2,965,890	\$ 1,483	0.1%	\$ 2,965,653	\$ 6,900	0.2%	\$ 2,986,100	\$ 5,900	0.2%
HMS 903	FA	General Support for Self-Sufficiency Services	N	\$ 1,053,649		0.0%	\$ 2,695,842	\$ 893	0.0%	\$ 2,713,081		0.0%
HMS 904	AA	General Administration - DHS	A	\$ 9,584,510	\$ 99,724	1.0%	\$ 9,620,064	\$ 44,505	0.5%	\$ 9,672,745		0.0%

Department of Human Services
Active Contracts as of December 1, 2019

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
							From	To					
HMS 220	F	\$ 172,359	M	\$ 326,798.00	\$ 154,438.99	12/8/2014	12/18/2014	12/16/2019	Kone, Inc.	Provide Preventive Maintenance Services to 16 elevators at Various Federal Public Housing Properties on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 37,241	M	\$ 113,842.48	\$ 76,601.39	6/5/2015	7/1/2015	6/30/2020	Kilgore Power Solutions, LLC	Provide Preventive Maintenance Services to Emergency Generators at Various State and Federal Public Housing Sites on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 38,400	M	\$ 46,303.04	\$ 7,903.42	6/26/2015	7/16/2015	7/15/2020	O&M Enterprises	Provide Preventive Maintenance Services for Sewage Lift Pump Station at Wahiawa Terrace (AMP 49) on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 223,202	M	\$ 256,732.00	\$ 33,530.35	6/26/2015	7/1/2015	6/30/2020	O&M Enterprises	Provide Preventive Maintenance Services for Sewage Treatment Plant at Kupuna Home O Waialua (AMP 49) on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 100,767	M	\$ 189,844.00	\$ 89,077.50	9/30/2015	11/1/2015	10/31/2020	National Fire Protection Company, Inc.	Provide Repair and Preventive Maintenance Services to Fire Prevention Systems at Kalakaua Homes, Makua Alii and Paoakalani under AMP 34; Pumehana, Punchbowl Homes, Kalanihuia, Makamae, and Spencer House under AMP 35; Hale Poai, Laiola, Kamalu, Hoolulu and Halia Hale under MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 42,305	M	\$ 53,048.00	\$ 10,742.70	4/22/2016	7/1/2016	6/30/2020	Economy Plumbing & Air Conditioning	Provide Preventive Maintenance Services to Major Systems at Kalakaua Homes (AMP 34), Makau Alii (AMP 34), Paoakalani (AMP 34), Punchbowl Homes (AMP 35), Kalanihuia (AMP 35), Makamae (AMP 35), Spencer House (AMP 35), Pumehana (AMP 35) on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	S	\$ 19,979	M	\$ 28,272.40	\$ 8,293.29	6/1/2016	7/1/2016	6/30/2020	Doonwood Engineering	Provide Preventive Maintenance Services to Major Systems at Hale Poai (MU 42), Laiola (MU 42), Kamalu (MU 42), Hoolulu (MU 42), Halia Hale (MU 42) on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 64,580	M	\$ 165,664.92	\$ 101,085.15	8/15/2018	8/15/2018	8/14/2020	Aqua Engineers	Provide Individual Wastewater System (IWS) Maintenance Facilities for Various Public Housing Properties under AMP 38 on Kauai	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 3,900	M	\$ 10,800.00	\$ 6,900.00	10/10/2018	10/18/2018	10/18/2020	Pacific Power Electrical Contracting	Provide Preventive Maintenance to Fire Alarm Systems at Kalanihuia and Spencer House under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 37,225	M	\$ 145,817.73	\$ 108,593.00	2/11/2019	3/1/2019	2/28/2020	Aina Engineers, Inc.	Provide Individual Wastewater System (IWS) Maintenance Facilities for Various Public Housing Properties (AMP 43/46) on the Island of Hawaii	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 26,483	M	\$ 158,588.00	\$ 132,105.00	2/11/2019	3/1/2019	2/28/2020	First Quality Building and Design, Inc.	Provide Individual Wastewater System (IWS) Maintenance Facilities for Various Public Housing Properties (AMP 37) on the Island of Hawaii	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 357,603	M	\$ 357,602.96	\$ -	10/5/2018	10/9/2018	2/8/2020	Clampett Industries, LLC dba EMG	Conduct an Accessibility Assessment of the Hawaii Public Housing Authority's Compliance with Section 504 of the Rehabilitation Act of 1973, the Fair Housing Amendments Act of 1988, Uniform Federal Accessibility Standards, Title II of the Americans with Disabilities Act (Section 504), Hawaii Revised Statutes, and Related State and Federal Laws in its Federal and State Public Housing Programs and its Non-Dwelling Facilities	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 45,765	M	\$ 397,757.00	\$ 351,991.70	11/8/2018	11/8/2018	11/7/2021	EJP Consulting	Furnish Professional Consulting Services for the Mixed-Finance Redevelopment of Mayor Wright Homes and the Mixed-Use Development of the HPHA's Administrative Offices on Oahu	Desk Monitoring	N	S
HMS 220	S/F	\$ 178,765	M	\$ 331,423.86	\$ 152,658.80	12/1/2015	12/1/2015	12/31/2019	Emphasys Computer Solutions, Inc.	Provision of Emphasys Elite Software Maintenance, Technical and Training Support Services	Desk Monitoring	N	S

Department of Human Services
Active Contracts as of December 1, 2019

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 220	S/F	\$ 36,380	M	\$ 66,540.99	\$ 30,160.84	4/24/2018	5/1/2018	4/30/2020	Profitability of Hawaii	Furnish Printing & Mailing Services for Monthly Tenant Rent Bills Statewide	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 141,474	M	\$ 1,008,300.00	\$ 866,826.07	3/28/2018	4/10/2018	4/9/2021	Reno & Cavanaugh	Provide Professional Legal Services	Desk Monitoring	N	C
HMS 220	F	\$ 270,827	M	\$ 270,827.00	\$ -	7/10/2018	7/11/2018	7/10/2021	EJP Consulting	Provide Professional Consulting Services to Redevelop the Federal Low Income Public Housing Property Kuhio Park Terrace Low Rise and Kuhio Homes on Oahu	Desk Monitoring	N	S
HMS 220	S	\$ 1,871,420	M	\$ 2,150,606.88	\$ 279,186.60	7/24/2015	3/15/2015	3/31/2020	Realty Laua, LLC	Provide Property Management and Maintenance Services for the Ka Hale Kamehaikana Community Resource Center on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 232,194	M	\$ 313,465.75	\$ 81,272.23	6/26/2017	7/1/2017	6/30/2020	Pacific Waste, Inc.	Furnish Refuse Collection Services for Lanakila Homes, Hale Aloha O Puna, Hale Olaloa, Kauhale O Hanakahi, Lokahi, Pahala, Pomaikai Homes, and Punahele Homes (AMP 37) and Ka Hale Kahaluu, Hale Hookipa, Kaimalino, Kealakehe, and Nani Olu (AMP 43) on Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 107,024	M	\$ 146,001.84	\$ 38,977.50	6/28/2017	7/1/2017	6/30/2020	Aloha Waste Systems	Furnish Refuse Collection Services for Kahelili Terrace, David Malo Circle, Makani Kai Hale, and Piilani Homes (AMP 39) on Maui	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 1,629,442	M	\$ 2,316,107.57	\$ 686,665.50	6/28/2017	7/1/2017	6/30/2020	West Oahu Aggregate, Inc.	Furnish Refuse Collection Services for Puuwai Momi, Hale Laulima, Salt Lake, Waipahu I, Waipahu II (AMP 30), Kalihi Valley Homes and Puahala Homes (AMP 31), Mayor Wright Home (AMP 32), Kalakaua Homes, Makua Alii and Paoakalani (AMP 34), Punchbowl Homes, Kalanihulia, Makamae, Spencer House, and Pumehana (AMP 35), Kuhio Park Terrace - Lowrise and Kuhio Homes (AMP 40), Kola Village, Hookipa Kahaluu, Kaneohe Apartments, Kaushal Oshana, Waimanalo Homes (AMP 45), Kauhale Nani, Wahiawa Terrace, Kupuna Home O Waialua (AMP 49), Palolo Valley Homes (AMP 50), and Hale Poai, Laiola, Kamalu-Hoolulu, and Halia Hale (MU 42) on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 303,846	M	\$ 405,704.00	\$ 101,857.60	7/27/2017	7/1/2017	6/30/2020	Honolulu Disposal Service, Inc.	Furnish Refuse Collection Services for Kamehameha Homes and Kaahumanu Homes (AMP 33) on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 540,190	M	\$ 1,591,284.91	\$ 1,051,095.11	6/30/2017	7/1/2017	6/30/2020	Pacific Appliance	Furnish Gas & Electric Ranges for Various State and Federal Low Income Public Housing Properties on Oahu, Kauai, Maui and Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 341,204	M	\$ 461,259.00	\$ 120,055.05	10/10/2017	9/1/2017	6/30/2020	Alii Security Services	Furnish Security Services for Kalakaua Homes, Makua Alii, and Paoakalani (AMP 34) on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ -	M	\$ 198,735.66	\$ 198,735.66	10/31/2017	11/1/2017	10/31/2020	Lions' Cleaning & Maintenance Inc.	Provide Custodial Services for the HPHA Central Offices on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 10,485	M	\$ 112,059.43	\$ 101,574.56	1/23/2018	1/23/2018	6/30/2020	Transportation Concepts, Inc. dba Pacific Appliance Group, Inc.	Furnish Gas and Electric Ranges from Various State & Federal Low Income Public Housing Properties on Maui and Molokai	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 55,296	M	\$ 103,229.00	\$ 47,932.76	10/31/2018	11/1/2018	8/31/2020	Island Refuse	Furnish Refuse Collection Services for Kahale Mua - State and Kahale Mua - Federal (AMP 39) on Molokai	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 684,303	M	\$ 2,056,774.51	\$ 1,372,471.51	1/23/2019	2/1/2019	4/30/2020	American Guard Services Inc.	Furnish Security Services for Puuwai Momi (AMP 30), Kaahumanu Homes (AMP 33), Kuhio Park Terrace - Lowrise, Kuhio Homes (AMP 40), and the Ka Hale Kamehaikana Community Resource Center on Oahu	On-Site/Desk Monitoring	N	S

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HMS 220	S/F	\$ 173,544	M	\$ 1,965,615.79	\$ 1,792,071.79	6/21/2019	6/1/2019	4/30/2020	Jan - Guard Hawaii Inc	Furnish Security Services for Kalihi Valley Homes (AMP 31), Mayor Wright Homes (AMP 32), Punchbowl Homes (AMP 35), Kalanihuia (AMP 35), and Makamae (AMP 35)	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 832,716	M	\$ 6,565,026.36	\$ 5,732,310.84	7/1/2019	7/1/2019	6/30/2020	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance & Resident Services for AMP 40, 44, 45, 49, 50 and MU 42 on Oahu and AMP 43, 46 and Ke Kumu Ekahi on Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 84,291	M	\$ 1,352,510.28	\$ 1,268,219.38	7/1/2019	7/1/2019	6/30/2020	Transportation Concepts, Inc. dba Pacific Appliance Group, Inc.	Furnish Refrigerators for Various State & Federal Low Income Public Housing Properties on the Islands of Oahu, Maui, Kauai, and Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ -	M	\$ 12,020.70	\$ 12,020.70	8/1/2019	8/1/2019	6/30/2020	Transportation Concepts, Inc. dba Pacific Appliance Group, Inc.	Furnish Refrigerators for Various State & Federal Low Income Public Housing Properties on Molokai	On-Site/Desk Monitoring	N	S
HMS 220	S/F	\$ 5,419	M	\$ 31,763.94	\$ 26,344.50	9/25/2019	9/1/2019	8/31/2020	Garden Isle Disposal, Inc.	Furnish Refuse Collection Services for Kawailehua - State and Kawailehu - Federal (AMP 38) on the Island of Kauai	On-Site/Desk Monitoring	N	S
HMS 220	F	\$ 736,803	M	\$ 1,032,000.00	\$ 295,196.64	4/16/2018	1/1/2019	12/31/2019	Housing Authority of the City of Bremerton	Section 8 Performance-Based Contract Administration Services	Desk Monitoring	N	S
HMS 224	A	187,763.00	Other	440,496.00	252,733.00	06/26/19	07/01/19	06/30/20	Alternative Structures international	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	116,910.00	Other	289,560.00	172,650.00	06/28/19	07/01/19	06/30/20	CATHOLIC CHARITIES HAWAII (CCH) - Maili Land	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	87,016.00	Other	215,518.00	128,502.00	06/28/19	07/01/19	06/30/20	FAMILY LIFE CENTER (FLC) Ho'olanani Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	23,014.00	Other	114,000.00	90,986.00	06/28/19	07/01/19	06/30/20	GREGORY HOUSE PROGRAMS (GHP)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	30,000.00	30,000.00	06/18/19	07/01/19	06/30/20	HALE KIPA (HK) - Apa'a	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	12,113.00	Other	30,000.00	17,887.00	06/18/19	07/01/19	06/30/20	HALE KIPA (HK) - Maka'aloa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	63,491.00	Other	157,252.00	93,761.00	06/28/19	07/01/19	06/30/20	HAWAII ISLAND HOME FOR RECOVERY (HIHR)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	77,520.00	Other	384,000.00	306,480.00	06/28/19	07/01/19	06/30/20	HOLOMUA NA OHANA (HNO) Weinberg Village Waimanalo	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	450,000.00	450,000.00	06/18/19	07/01/19	06/30/20	HONOLULU COMMUNITY ACTION PROGRAM (HCAP) - Kumuhonua	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	177,727.00	Other	440,190.00	262,463.00	06/18/19	07/01/19	06/30/20	HOPE SERVICES HAWAII (HOPE) Kihei Pua Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	130,200.50	Other	322,478.00	192,277.50	06/20/19	07/01/19	06/30/20	HOPE SERVICES HAWAII (HOPE) West Hawaii Emergency Housing Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	79,692.00	Other	197,380.00	117,688.00	06/20/19	07/01/19	06/30/20	HOPE SERVICES HAWAII (HOPE) East Hawaii Emergency Shelter Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	125,904.00	Other	285,334.00	159,430.00	06/24/19	07/01/19	06/30/20	HOUSING SOLUTIONS, INC (HSI) Kulaokahua	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	214,068.00	Other	225,334.00	11,266.00	07/10/19	07/01/19	12/31/19	HOUSING SOLUTIONS, INC (HSI) Nakolea	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	298,195.00	Other	1,000,000.00	701,805.00	06/28/19	07/01/19	06/30/20	INSTITUTE FOR HUMAN SERVICES (IHS) - Ka'aahi Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	403,750.00	Other	1,000,000.00	596,250.00	06/18/19	07/01/19	06/30/20	INSTITUTE FOR HUMAN SERVICES (IHS) - Sumner Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	302,974.00	Other	750,398.00	447,424.00	07/24/19	07/01/19	06/30/20	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) Westside	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	393,658.00	Other	975,002.00	581,344.00	07/24/19	07/01/19	06/30/20	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) Central	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	93,704.00	Other	232,082.00	138,378.00	06/28/19	07/01/19	06/30/20	KAUAI ECONOMIC OPPORTUNITY (KEO) - Mana' Olana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	20,538.00	Other	50,867.00	30,329.00	06/28/19	07/01/19	06/30/20	KAUAI ECONOMIC OPPORTUNITY (KEO) - Komohana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	157,141.00	Other	778,406.00	621,265.00	06/28/19	07/01/19	06/30/20	KEALAHOU WEST OAHU (KWO) - Onelau'ena	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	81,880.50	Other	405,600.00	323,719.50	06/28/19	07/01/19	06/30/20	KEALAHOU WEST OAHU (KWO) - Onemalu	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	87,500.00	87,500.00	06/24/19	07/01/19	06/30/20	STEADFAST HOUSING DEVELOPMENT CORP (SHDC) Hale Ulu Pono	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	724,512.00	Other	1,794,456.00	1,069,944.00	06/28/19	07/01/19	06/30/20	UNITED STATES VETERANS' INITIATIVE (USVI) - Pai'olu Kai'Aulu	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	213,750.00	213,750.00	06/28/19	07/01/19	06/30/20	UNITED STATES VETERANS' INITIATIVE (USVI) - Veterans-In-Progress (Barbers Point)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	490,355.00	Other	1,111,286.00	620,931.00	05/31/19	07/01/19	06/30/20	WAIKIKI HEALTH CENTER (WHC) - Next Step Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	175,954.00	Other	555,643.00	379,689.00	09/24/19	10/01/19	06/30/20	WAIKIKI HEALTH CENTER (WHC) - Keauhou	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	24,164.00	Other	59,850.00	35,686.00	06/26/19	07/01/19	06/30/20	WOMEN IN NEED (WIN) - FAMILY HOUSE - Aiea	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	31,288.00	Other	77,491.00	46,203.00	06/26/19	07/01/19	06/30/20	WOMEN IN NEED (WIN) - KAUAI	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	17,260.00	Other	42,750.00	25,490.00	06/26/19	07/01/19	06/30/20	WOMEN IN NEED (WIN) - Bridge to Success - Halawa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	356,250.00	Other	750,000.00	393,750.00	07/09/19	07/01/19	06/30/20	CATHOLIC CHARITIES HAWAII	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	380,000.00	Other	800,000.00	420,000.00	05/29/19	06/01/19	05/31/20	NEIGHBORHOOD PLACE OF PUNA	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	2,375,000.00	Other	7,500,000.00	5,125,000.00	02/05/19	11/01/18	06/30/21	CATHOLIC CHARITIES HAWAII-Villages of Ma'iili	To assist homeless participants in obtaining permanent housing and provide Bridge housing on premisis	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	500,000.00	500,000.00	05/23/19	12/01/18	11/30/21	HONOLULU COMMUNITY ACTION PLAN - KUMUHONUA ROOF RENOVATION	Funding from Ohana Zone bill. Roof repair to ensure fully functioning structure of State owned homeless shelter. For safety & well being of participants and staff	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	375,000.00	Other	750,000.00	375,000.00	05/28/19	05/01/19	04/30/20	KEALAHOU WEST OAHU - ONELAU'ENA EMERGENCY ROOF RENOVATION	Funding from Ohana Zone bill. Roof repair to ensure fully functioning structure of State owned homeless shelter. For safety & well being of participants and staff	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	53,439.75	Other	225,000.00	171,560.25	05/31/19	05/01/19	04/30/21	COLLABORATIVE QUALITY CONSULTING	Evaluations of Ohana Zones Pilot Protgra & Homeless Services Systems Statewide	Monthly deliverables and reporting	Y	S
HMS 224	A	558,401.47	Other	1,000,000.00	441,598.53	07/09/19	07/01/19	06/30/20	Queen's Medical Center - Emergency Dept Pilot Program	Providing high intensity care navigation for the homeless with greatest medical needs	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	467,800.00	Other	1,000,000.00	532,200.00	07/09/19	07/01/19	06/30/20	Queen's Medical Center - Medical Respite Program	Providing short term, temporary housing and supportive services to medically frail homeless upon being discharged from a hospital	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	124,948.80	Other	283,168.00	158,219.20	05/21/19	06/15/19	06/14/20	FAMILY LIFE CENTER (FLC) - Central Region 1,2,3,6	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	133,237.50	Other	313,500.00	180,262.50	05/21/19	06/15/19	06/14/20	FAMILY LIFE CENTER (FLC) - Kihei/Lahaina Region 4 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	184,648.00	Other	425,700.00	241,052.00	05/31/19	06/15/19	06/14/20	HOPE SERVICES HAWAII, INC. (HOPE) - Region 1,8,9,10	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	223,077.00	Other	514,300.00	291,223.00	05/31/19	06/15/19	06/14/20	HOPE SERVICES HAWAII, INC. (HOPE) - Region 2,3,4,5,6,7	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	369,968.70	Other	586,668.00	216,699.30	07/03/19	06/15/19	06/14/20	INSTITUTE FOR HUMAN SERVICES (IHS)	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	586,668.00	586,668.00	07/22/19	06/15/19	06/14/20	KALIHI-PALAMA HEALTH CENTER (KPHC)	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	59,218.00	Other	146,668.00	87,450.00	06/04/19	06/15/19	06/14/20	KAUAI ECONOMIC OPPORTUNITY (KEO)	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	132,848.53	Other	311,668.00	178,819.47	05/31/19	06/15/19	06/14/20	KEALAHOU WEST OAHU (KWO)	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	142,381.68	Other	348,334.00	205,952.32	07/10/19	06/15/19	06/14/20	UNITED STATES VETERANS INITIATIVE (USVI)	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	148,313.00	Other	350,000.00	201,687.00	05/28/19	06/15/19	06/14/20	Legal Aid Society	Providing statewide vital documents and I.D. cards in association with the State Homeless Outreach & Shelter Programs	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	110,313.00	Other	250,000.00	139,687.00	05/23/19	07/01/19	06/30/20	CATHOLIC CHARITIES HAWAII (Oahu)	Providing emergency grants to assist homeless, at-risk individuals and families on Oahu with housing, meidcal and other emergency expenses	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	100,938.00	Other	250,000.00	149,062.00	05/23/19	07/01/19	06/30/20	CATHOLIC CHARITIES HAWAII (Neighbor Island)	Providing emergency grants to assist homeless, at-risk individuals and families on Neighbor Islands with housing, meidcal and other emergency expenses	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	150,000.00	Other	300,000.00	150,000.00	06/18/19	06/27/19	06/26/20	CATHOIC CHARITIES HAWAII (CCH) - KAUAI	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	318,750.00	Other	637,500.00	318,750.00	05/25/19	06/27/19	06/26/20	FAMILY LIFE CENTER (FLC)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	412,500.00	Other	825,000.00	412,500.00	06/07/19	06/27/19	06/26/20	HOPE SERVICES HAWAII, INC.	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	993,750.00	Other	1,987,500.00	993,750.00	06/24/19	06/27/19	06/26/20	UNITED STATES VETERANS' INITIATIVE (USVI)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	132,740.97	Other	304,276.00	171,535.03	06/13/19	06/15/19	06/14/20	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	103,015.00	Other	237,500.00	134,485.00	05/23/19	06/15/19	06/14/20	CATHOLIC CHARITIES HAWAII (CCH)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	170,016.50	Other	387,500.00	217,483.50	05/23/19	06/15/19	06/14/20	FAMILY LIFE CENTER (FLC)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	488,493.00	488,493.00	05/23/19	06/15/19	06/14/20	HONOLULU COMMUNITY ACTION PROGRAM (HCAP)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	275,781.50	Other	625,000.00	349,218.50	06/06/19	06/15/19	06/14/20	HOPE SERVICES HAWAII, INC. (HOPE)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	369,678.27	Other	586,210.00	216,531.73	05/23/19	06/15/19	06/14/20	INSTITUTE FOR HUMAN SERVICES (IHS)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	457,231.00	457,231.00	05/23/19	06/15/19	06/14/20	THE SALVATION ARMY	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	274,643.92	Other	663,790.00	389,146.08	05/23/19	06/15/19	06/14/20	UNITED STATES VETERANS' INITIATIVE (USVI)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	419,188.00	Other	950,000.00	530,812.00	05/23/19	07/01/19	06/30/20	CATHOLIC CHARITIES HAWAII	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	165,500.00	Other	400,000.00	234,500.00	05/23/19	07/01/19	06/30/20	FAMILY LIFE CENTER (FLC)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	40,626.00	Other	100,000.00	59,374.00	05/23/19	07/01/19	06/30/20	FAMILY LIFE CENTER (FLC) - KAUAI	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	213,126.50	Other	500,000.00	286,873.50	06/13/19	07/01/19	06/30/20	HOPE SERVICES HAWAII, INC. (HOPE)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	225,482.00	Other	558,468.00	332,986.00	06/12/19	07/01/19	06/30/20	INSTITUTE FOR HUMAN SERVICES (IHS)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	38,000.00	Other	80,000.00	42,000.00	07/01/19	07/01/19	06/30/20	C. Peraro Consulting	Providing administrative and support services in association with HMIS	Monthly deliverables and reporting	Y	S
HMS 224	B	5,208.65	Other	30,789.00	25,580.35	08/28/19	07/01/19	06/30/20	CHILD AND FAMILY SERVICES - SHELTER OPERATIONS	Provide emergency shelter and service for those who are homeless and/or victims of domestic violence	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	B	9,934.40	Other	30,789.00	20,854.60	08/14/19	07/01/19	06/30/20	FAMILY LIFE CENTER - SHELTER OPERATIONS	Provide emergency shelter and service for those who are homeless and/or victims of domestic violence	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	B	18,218.85	Other	80,050.00	61,831.15	08/21/19	07/01/19	06/30/20	HOPE SERVICES HAWAII - SHELTER OPERATIONS	Provide emergency shelter and service for those who are homeless and/or victims of domestic violence	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	B	-	Other	40,699.00	40,699.00	08/14/19	07/01/19	06/30/20	KA HALE A KE OLA HOMELESS RESOURCE CENTER - SHELTER OPERATION	Provide emergency shelter and service for those who are homeless and/or victims of domestic violence	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	B	-	Other	38,424.00	38,424.00	08/14/19	07/01/19	06/30/20	FAMILY LIFE CENTER - HPRP Kauai	Provide financial assistance and supportive services to prevent homelessness among at-risk individuals/families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	B	-	Other	81,651.00	81,651.00	08/14/19	07/01/19	06/30/20	FAMILY LIFE CENTER - HPRP Maui	Provide financial assistance and supportive services to prevent homelessness among at-risk individuals/families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	B	5,682.54	Other	120,076.00	114,393.46	08/21/19	07/01/19	06/30/20	HOPE SERVICES HAWAII - HPRP	Provide financial assistance and supportive services to prevent homelessness among at-risk individuals/families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	B	61,851.76	Other	258,250.00	196,398.24	08/14/19	07/01/19	06/30/19	Maui A.I.D.S Foundation	Provide rent subsidy and supportive services to those living with H.I.V / A.I.D.S	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	-	Other	70,000.00	70,000.00	06/01/19	06/01/19	05/31/20	OrgCode	Providing professional training to all DHS/HPO contracted homeless service agents focusing on SPDAT assessment tools and prevention/ harm reduction	Monthly deliverables and reporting	Y	S
HMS 236	A/N	\$206,542	M	\$300,000	93,458.00	06/03/19	07/01/19	06/30/20	Fileminders of Hawaii dba ACCESS Information Management	Record and information management system; retrieval, storage, maintenance, and destruction of BESSD case records.	Contract is monitored monthly - log of inventory submitted to ACCESS with ACCESS' records of case records; requests for destruction with invoicing of what was destroyed/purged.	Y	S
HMS 238	N	143,235.00	M	247,026.00	103,791.00	10/25/18	10/01/17	09/30/21	Jeffrey Akaka, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	366,420.00	M	504,157.00	137,737.00	10/25/18	10/01/17	09/30/21	Walter S.O. Fo, Ph.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	314,910.00	M	514,355.00	199,445.00	10/25/18	10/01/17	09/30/21	Glen D. Frisch, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	64,719.00	M	164,167.00	99,448.00	10/25/18	10/01/17	09/30/21	Mark T. Kuge, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	124,679.00	M	191,121.00	66,442.00	10/25/18	10/01/17	09/30/21	David J. Lam, Ph.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	297,205.00	M	499,854.00	202,649.00	10/25/18	10/01/17	09/30/21	Stacy M. Lau, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	74,487.00	M	123,267.00	48,780.00	10/25/18	10/01/17	09/30/21	David Mai, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	415,937.00	M	628,266.00	212,329.00	10/25/18	10/01/17	09/30/21	Wendy C. Matsuno, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	46,846.00	M	147,015.00	100,169.00	10/25/18	10/01/17	09/30/21	Terri L. Needels, Ph.S.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	624,291.00	M	862,340.00	238,049.00	10/25/18	10/01/17	09/30/21	Neil Y. Shibuya, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	423,641.00	M	594,263.00	170,622.00	10/25/18	10/01/17	09/30/21	Rodney Torigoe, Ph.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S

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HMS 238	N	152,111.00	M	245,026.00	92,915.00	10/25/18	10/01/17	09/30/21	Garret H. Yanagi, Ph.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	267,872.00	M	436,147.00	168,275.00	10/25/18	10/01/17	09/30/21	Benjamin B.C. Young, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	31,570.00	M	122,513.00	90,943.00	10/25/18	10/01/17	09/30/21	Paul Blaskowski, M.D.	Medical/Psychological Consultative Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 301	N/N	493,505.00	M	493,505.00	287,877.92	07/01/19	07/01/19	06/30/20	University of Hawaii - Law School	APSR / Federal Requirements	Quarterly	Y	S
HMS 301	A/N	991,703.00	M	991,703.00	578,493.42	07/01/18	07/01/19	06/30/20	Child and Family Service	Comprehensive Counseling and Support Services- Maui	Quarterly	Y	S
HMS 301	A/N	445,192.00	M	445,192.00	259,695.33	07/01/18	07/01/19	06/30/20	Child and Family Service	Comprehensive Counseling and Support Services- Kauai	Quarterly	Y	S
HMS 301	A	4,460,000.00	M	4,460,000.00	2,601,666.67	07/01/18	07/01/19	06/30/20	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Oahu	Quarterly	Y	S
HMS 301	A/N	1,387,892.00	M	1,387,892.00	809,603.67	07/01/18	07/01/19	06/30/20	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- WHI	Quarterly	Y	S
HMS 301	A/N	1,209,356.00	M	1,209,356.00	705,457.67	07/01/18	07/01/19	06/30/20	PARENTS, Inc.	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- EHI	Quarterly	Y	S
HMS 301	A	220,352.00	M	220,352.00	128,538.67	07/01/19	07/01/19	06/30/20	ROSES	Professional Consultant Services for CPSS	Quarterly	Y	S
HMS 301	A	109,000.00	M	109,000.00	63,583.33	07/01/19	07/01/19	06/30/20	Parents and Children Together	Domestic Violence Services for Families- Windward Oahu	Quarterly	Y	S
HMS 301	A	351,000.00	M	351,000.00	204,750.00	07/01/19	07/01/19	06/30/20	Parents and Children Together	Domestic Violence Services for Families- Central Oahu	Quarterly	Y	S
HMS 301	A	50,000.00	M	50,000.00	29,166.67	07/01/19	07/01/19	06/30/20	Parents and Children Together	Domestic Violence Services for Families- Lanai	Quarterly	Y	S
HMS 301	A	350,000.00	M	350,000.00	204,166.67	07/01/19	07/01/19	06/30/20	Child and Family Service	Domestic Violence Services for Families- Leeward Oahu	Quarterly	Y	S
HMS 301	A	350,000.00	M	350,000.00	204,166.67	07/01/19	07/01/19	06/30/20	Child and Family Service	Domestic Violence Services for Families- East Hawaii	Quarterly	Y	S
HMS 301	A	319,000.00	M	319,000.00	186,083.33	07/01/19	07/01/19	06/30/20	Parents and Children Together	Domestic Violence Services for Families- Maui	Quarterly	Y	S
HMS 301	A	120,000.00	M	120,000.00	70,000.00	07/01/19	07/01/19	06/30/20	Child and Family Service	Domestic Violence Services for Families- West Hawaii	Quarterly	Y	S
HMS 301	A	185,000.00	M	185,000.00	107,916.67	07/01/19	07/01/19	06/30/20	Child and Family Service	Domestic Violence Services for Families- Kauai	Quarterly	Y	S
HMS 301	A	55,000.00	M	55,000.00	32,083.33	07/01/19	07/01/19	06/30/20	Child and Family Service	Domestic Violence Services for Families- Molokai	Quarterly	Y	S
HMS 301	A	200,000.00	M	200,000.00	116,666.67	07/01/19	07/01/19	06/30/20	Legal Aid Society of Hawaii	Domestic Violence Services Legal Shelters	Quarterly	Y	S
HMS 301	A	100,000.00	M	100,000.00	58,333.33	07/01/19	07/01/19	06/30/20	Legal Aid Society of Hawaii	Domestic Violence Services Legal to Immigrants	Quarterly	Y	S
HMS 301	A/N	180,625.00	M	180,625.00	105,364.58	07/01/19	07/01/19	06/30/20	Molokai Community Service Council, Inc.	Domestic Violence Shelters & Transitional Housing- Molokai	Quarterly	Y	S
HMS 301	A/N	495,105.00	M	495,105.00	288,811.25	07/01/19	07/01/19	06/30/20	Parents and Children Together	Domestic Violence Shelters & Transitional Housing- Oahu	Quarterly	Y	S
HMS 301	A/N	451,089.00	M	451,089.00	263,135.25	07/01/19	07/01/19	06/30/20	Women Helping Women	Domestic Violence Shelters & Transitional Housing- Maui	Quarterly	Y	S
HMS 301	A/N	316,375.00	M	316,375.00	184,552.08	07/01/19	07/01/19	06/30/20	YWCA of Kauai	Domestic Violence Shelters & Transitional Housing- Kauai	Quarterly	Y	S
HMS 301	A/N	345,250.00	M	345,250.00	201,395.83	07/01/19	07/01/19	06/30/20	Child and Family Service	Domestic Violence Shelters & Transitional Housing- West Hawaii	Quarterly	Y	S
HMS 301	A/N	345,250.00	M	345,250.00	201,395.83	07/01/19	07/01/19	06/30/20	Child and Family Service	Domestic Violence Shelters & Transitional Housing- East Hawaii	Quarterly	Y	S
HMS 301	A/N	899,820.00	M	899,820.00	524,895.00	07/01/19	07/01/19	06/30/20	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Oahu	Quarterly	Y	S

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HMS 301	A/N	24,900.00	M	24,900.00	14,525.00	07/01/19	07/01/19	06/30/20	HI State Coalition Against Domestic Violence	Domestic Violence Training & Technical Support	Quarterly		
HMS 301	A	40,000.00	M	40,000.00	40,000.00	03/01/18	03/01/19	06/30/20	Family Violence & Sexual Assault Institute	IVAT Conference (Training)	Annual	Y	S
HMS 301	A/N	200,000.00	M	200,000.00	116,666.67	07/01/18	07/01/19	06/30/20	Friends of the Future	Family Strengthening Services- West Hawaii	Quarterly	Y	S
HMS 301	A/N	300,000.00	M	300,000.00	175,000.00	07/01/18	07/01/19	06/30/20	Parents and Children Together	Family Strengthening Services- Maui	Quarterly	Y	S
HMS 301	A/N	910,000.00	M	910,000.00	530,833.33	07/01/18	07/01/19	06/30/20	Parents and Children Together	Family Strengthening Services- Oahu	Quarterly	Y	S
HMS 301	A	200,000.00	M	200,000.00	116,666.67	07/01/18	07/01/19	06/30/20	Child and Family Service	Family Strengthening Services- East Hawaii	Quarterly	Y	S
HMS 301	A/N	175,000.00	M	175,000.00	102,083.33	07/01/18	07/01/19	06/30/20	Child and Family Service	Family Strengthening Services- Kauai	Quarterly	Y	S
HMS 301	A	600,000.00	M	600,000.00	200,000.00	07/01/19	07/01/19	06/30/20	EPIC Ohana, Inc.	Family Wrap	Quarterly	Y	S
HMS 301	A/N	419,925.00	M	419,925.00	244,956.25	07/01/19	07/01/19	06/30/20	UH School of Social Work	Hawaii Child Welfare Education Collaboration	Quarterly	Y	S
HMS 301	A	300,000.00	M	300,000.00	100,000.00	07/01/19	07/01/19	06/30/20	EPIC Ohana, Inc.	Hawaii Foster Youth/Young Adult Advisory Council	Quarterly	Y	S
HMS 301	A	575,416.00	M	575,416.00	335,659.33	07/01/19	07/01/19	06/30/20	Child and Family Service	Home Visiting Services- Leeward Oahu	Quarterly	Y	S
HMS 301	A	366,457.00	M	366,457.00	213,766.58	07/01/19	07/01/19	06/30/20	Child and Family Service	Home Visiting Services- East Hawaii	Quarterly	Y	S
HMS 301	A	170,509.00	M	170,509.00	99,463.58	07/01/19	07/01/19	06/30/20	Child and Family Service	Home Visiting Services- Kauai	Quarterly	Y	S
HMS 301	A	210,779.00	M	210,779.00	122,954.42	07/01/19	07/01/19	06/30/20	Family Support Services of West Hawaii	Home Visiting Services- West Hawaii	Quarterly	Y	S
HMS 301	A	444,263.00	M	444,263.00	259,153.42	07/01/19	07/01/19	06/30/20	Maui Family Support Services, Inc.	Home Visiting Services- Maui & Lanai	Quarterly	Y	S
HMS 301	A	60,244.00	M	60,244.00	35,142.33	07/01/19	07/01/19	06/30/20	Maui Family Support Services, Inc.	Home Visiting Services- Molokai	Quarterly	Y	S
HMS 301	A	575,416.00	M	575,416.00	335,659.33	07/01/19	07/01/19	06/30/20	Parents and Children Together	Home Visiting Services- Honolulu	Quarterly	Y	S
HMS 301	A	575,416.00	M	575,416.00	335,659.33	07/01/19	07/01/19	06/30/20	Parents and Children Together	Home Visiting Services- Windward & North Shore Oahu	Quarterly	Y	S
HMS 301	A	130,000.00	M	130,000.00	75,833.33	07/01/19	07/01/19	06/30/20	Institute for Family Development	HOMEBUILDERS Training, Consultation, & Technical Assistant- Oahu & Hawaii	Quarterly		
HMS 301	A	382,000.00	M	382,000.00	222,833.33	07/01/19	07/01/19	06/30/20	Susanna Wesley Community Center	Human Trafficking Services	Quarterly	Y	S
HMS 301	A/N	904,400.00	M	904,400.00	527,566.67	07/01/19	07/01/19	06/30/20	Catholic Charities Hawaii	Permanency Support Services	Quarterly	Y	S
HMS 301	A/N	550,406.00	M	550,406.00	321,070.17	07/01/19	07/01/19	06/30/20	Child and Family Service	Intra-Familial Sex Abuse Treatment Services- Oahu	Quarterly	Y	S
HMS 301	A/N	221,938.00	M	221,938.00	129,463.83	07/01/19	07/01/19	06/30/20	Child and Family Service	Intra-Familial Sex Abuse Treatment Services- East Hawaii	Quarterly	Y	S
HMS 301	A/N	270,764.00	M	270,764.00	157,945.67	07/01/19	07/01/19	06/30/20	Child and Family Service	Intra-Familial Sex Abuse Treatment Services- Maui County	Quarterly	Y	S
HMS 301	A/N	75,459.00	M	75,459.00	44,017.75	07/01/19	07/01/19	06/30/20	Child and Family Service	Intra-Familial Sex Abuse Treatment Services- West Hawaii	Quarterly	Y	S
HMS 301	A/N	139,591.00	M	139,591.00	81,428.08	07/01/19	07/01/19	06/30/20	YWCA of Kauai	Intra-Familial Sex Abuse Treatment Services- Kauai	Quarterly	Y	S
HMS 301	A/N	978,667.00	M	978,667.00	570,889.08	07/01/18	07/01/19	06/30/20	Hale Kipa, Inc.	Independent Living/Higher Ed/ Imua Kakou- Oahu	Quarterly	Y	S
HMS 301	A/N	105,250.00	M	105,250.00	61,395.83	07/01/18	07/01/19	06/30/20	Hale Opio Kauai, Inc.	Independent Liv/Higher Ed/ Imua Kakou- Kauai	Quarterly	Y	S
HMS 301	A/N	163,711.00	M	163,711.00	95,498.08	07/01/18	07/01/19	06/30/20	Maui Youth and Family Services, Inc.	Independent Liv/Higher Ed/ Imua Kakou- Maui	Quarterly	Y	S
HMS 301	A/N	244,538.00	M	244,538.00	142,647.17	07/01/18	07/01/19	06/30/20	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou- East Hawaii	Quarterly	Y	S
HMS 301	A/N	157,038.00	M	157,038.00	91,605.50	07/01/18	07/01/19	06/30/20	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou- West Hawaii	Quarterly	Y	S
HMS 301	A	150,000.00	M	150,000.00	87,500.00	07/01/18	07/01/19	06/30/20	EPIC Ohana, Inc.	Independent Living Collaborator	Quarterly	Y	S
HMS 301	A/N	519,110.00	M	519,110.00	302,814.17	07/01/18	07/01/19	06/30/20	Catholic Charities Hawaii	Infant/Toddler with Special Health Care Needs	Quarterly	Y	S
HMS 301	A/N	300,000.00	M	300,000.00	175,000.00	07/01/19	07/01/19	06/30/20	Blueprint for Change	Kauai Drop-in Center			

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HMS 301	A/N	176,435.00	M	176,435.00	102,920.42	07/01/18	07/01/19	06/30/20	Parents and Children Together	Lanai Integrated System Services	Quarterly	Y	S
HMS 301	A	109,244.00	M	109,244.00	63,725.67	07/01/18	07/01/19	06/30/20	Maui County Children's Justice Center	Children's Justice Act	Quarterly	Y	S
HMS 301	A	150,000.00	M	150,000.00	87,500.00	09/01/18	07/01/19	06/30/20	Dept. of Labor & Ind Rel/OCS+BESSD+DHS	MOA	Quarterly	Y	S
HMS 301	A/N	374,719.00	M	374,719.00	218,586.08	07/01/18	07/01/19	06/30/20	Child and Family Service	Molokai Integrated System Services	Quarterly	Y	S
HMS 301	A/N	1,199,121.00	M	1,199,121.00	699,487.25	07/01/18	07/01/19	06/30/20	Child and Family Service	Multi-Disciplinary Team	Quarterly	Y	S
HMS 301	A/N	945,000.00	M	945,000.00	551,250.00	07/01/19	07/01/19	06/30/20	Blueprint for Change	Neighborhood Places Services	Quarterly	Y	S
HMS 301	A/N	3,726,344.00	M	3,726,344.00	2,173,700.67	07/01/19	07/01/19	06/30/20	EPIC Ohana, Inc.	Ohana Conferencing	Quarterly	Y	S
HMS 301	A/N	1,150,000.00	M	1,150,000.00	670,833.33	07/01/19	07/01/19	06/30/20	Hale Kipa, Inc.	On-Call Shelters/Community Based Homes & Support Services- Oahu	Quarterly	Y	S
HMS 301	A/N	107,500.00	M	107,500.00	62,708.33	07/01/19	07/01/19	06/30/20	Hale Opio Kauai, Inc.	On-Call Shelters/Community Based Homes & Support Services- Kauai	Quarterly	Y	S
HMS 301	A/N	1,000.00	M	1,000.00	166.67	07/01/19	07/01/19	12/31/19	Maui Youth and Family Services, Inc.	On-Call Shelters/Community Based Homes & Support Services-	Quarterly	Y	S
HMS 301	A/N	72,000.00	M	72,000.00	42,000.00	07/01/19	07/01/19	06/30/20	The Salvation Army	On-Call Shelters/Community Based Homes & Support Services- West Hawaii	Quarterly	Y	S
HMS 301	A/N	147,500.00	M	147,500.00	86,041.67	07/01/19	07/01/19	06/30/20	The Salvation Army	On-Call Shelters/Community Based Homes & Support Services- East Hawaii	Quarterly	Y	S
HMS 301	A/N	197,259.00	M	197,259.00	115,067.75	07/01/19	07/01/19	06/30/20	PARENTS, Inc.	Promoting Safe & Stable Families- Kau	Quarterly	Y	S
HMS 301	A/N	1,000,000.00	M	1,000,000.00	583,333.33	07/01/19	07/01/19	06/30/20	Family Programs Hawaii	Psychological Evaluation	Quarterly	Y	S
HMS 301	A/N	788,356.00	M	788,356.00	459,874.33	07/01/19	07/01/19	06/30/20	Family Programs Hawaii	Receiving Home - Hale Mahaolu	Quarterly	Y	S
HMS 301	A/N	4,269,254.00	M	4,269,254.00	2,490,398.17	07/01/19	07/01/19	06/30/20	Partners in Development Foundation	Recruitment	Quarterly	Y	S
HMS 301	A	60,000.00	M	60,000.00	35,000.00	01/01/19	07/01/19	06/30/20	Interactive Voice Application, Inc.	RMS - Random Moment Study	Quarterly	Y	S
HMS 301	A/N	210,000.00	M	210,000.00	122,500.00	07/01/19	07/01/19	06/30/20	Salvation Army - Women's Way	Residential Substance Abuse Treatment for Women and their Children	Quarterly	Y	S
HMS 301	A	20,610.00	M	20,610.00	12,022.50	07/01/19	07/01/19	06/30/20	Dr. Kim Payton, dba Turning Point	Strengthen Child Welfare Services Workforce	Quarterly	Y	S
HMS 301	A	44,000.00	M	44,000.00	25,666.67	07/01/19	07/01/19	06/30/20	Lokahi Treatment Center	Substance Abuse Assessment and Monitoring System- East Hawaii	Quarterly	Y	S
HMS 301	A	15,000.00	M	15,000.00	8,750.00	07/01/19	07/01/19	06/30/20	Lokahi Treatment Center	Substance Abuse Assessment and Monitoring System- West Hawaii	Quarterly	Y	S
HMS 301	A	21,000.00	M	21,000.00	12,250.00	07/01/19	07/01/19	06/30/20	Women In Need Kauai	Substance Abuse Assessment and Monitoring System- Kauai	Quarterly	Y	S
HMS 301	A	54,000.00	M	54,000.00	31,500.00	07/01/19	07/01/19	06/30/20	Aloha House, Inc.	Substance Abuse Assessment and Monitoring System- Maui County	Quarterly	Y	S
HMS 301	A	235,210.00	M	235,210.00	137,205.83	07/01/19	07/01/19	06/30/20	Hina Mauka	Substance Abuse Assessment and Monitoring System- Oahu	Quarterly	Y	S
HMS 301	A/N	102,091.00	M	102,091.00	59,553.08	07/01/19	07/01/19	06/30/20	YWCA of Kauai	Substance Abuse Treatment and Services (Mod)	Quarterly	Y	S
HMS 301	A	289,118.00	M	289,118.00	168,652.17	07/01/19	07/01/19	06/30/20	Domestic Violence Action Center	Teen Dating Violence Education and Prevention	Quarterly	Y	S
HMS 301	A/N	1,729,502.00	M	1,729,502.00	1,008,876.17	07/01/19	07/01/19	06/30/20	University of Hawaii - Maui Community College	Quality Assurance System Development, Training, and Technical Assistance for Child Welfare Services and Training, Technical Support, and Resource Development for Purchase of Services	Quarterly	Y	S
HMS 301	A/N	475,415.00	M	475,415.00	277,325.42	07/01/19	07/01/19	06/30/20	University of Hawaii - Maui Community College	SHAKA	Quarterly	Y	S
HMS 301	A/N	475,000.00	M	475,000.00	277,083.33	07/01/19	07/01/19	06/30/20	PARENTS, Inc.	Voluntary Case Management- East Hawaii	Quarterly	Y	S
HMS 301	A	270,000.00	M	270,000.00	157,500.00	07/01/19	07/01/19	06/30/20	Catholic Charities Hawaii	Voluntary Case Management- West Hawaii	Quarterly	Y	S
HMS 301	A/N	2,200,000.00	M	2,200,000.00	1,283,333.33	07/01/19	07/01/19	06/30/20	Parents and Children Together	Voluntary Case Management- Oahu	Quarterly	Y	S
HMS 301	A/N	700,000.00	M	700,000.00	408,333.33	07/01/19	07/01/19	06/30/20	Child and Family Service	Voluntary Case Management- Maui	Quarterly	Y	S
HMS 301	A/N	325,000.00	M	325,000.00	189,583.33	07/01/19	07/01/19	06/30/20	Child and Family Service	Voluntary Case Management- Kauai	Quarterly	Y	S
HMS 301	A/N	370,050.00	M	370,050.00	215,862.50	07/01/19	07/01/19	06/30/20	Action for Child Protection, Inc.	Guiding Innovation Services	Quarterly	Y	S

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HMS 302	N	89,282.42	M	350,000.00	260,717.58	08/19/19	07/01/19	06/30/20	PATCH	Child Care Provider Registry	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	103,677.08	M	350,000.00	246,322.92	06/27/19	07/01/19	06/30/20	PATCH	Resource & Referral for Child Care	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	116,706.08	M	469,350.00	352,643.92	08/19/19	07/01/19	06/30/20	PATCH	Training & Scholarship for Child Care Providers	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	18,659.16	M	148,500.00	129,840.84	08/19/19	07/01/19	06/30/20	PATCH	Infant & Toddler Training	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	-	O	835,205.00	835,205.00	10/11/19	10/01/19	09/30/20	UH Windward Community College	Learning to Grow	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	-	M	95,429.00	95,429.00	04/16/19	07/01/19	06/30/20	Family Support Services of WHI	Infant & Toddler Care for Teen Parents - Kealakehe	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	A	-	M	132,000.00	132,000.00	08/14/19	10/01/19	09/30/20	PATCH	Preschool Open Doors	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	-	M	404,000.00	404,000.00	08/14/19	10/01/19	09/30/20	PATCH	Preschool Open Doors	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	-	M	2,648,062.00	2,648,062.00	06/04/19	07/01/19	06/30/20	Arbor E&T, LLC (dba ResCare Workforce Svcs)	Child Care Connection Payment & Eligibility Determination	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	96,172.85	A	96,172.85	-	04/29/19	07/01/19	06/30/20	IDEMIA Identity & Security USA, LLC	Maintenance of fingerprinting equipment	Invoice is reviewed by contract monitor, contact with the vendor and the child care licensing units to verify any maintenance issues with machines are addressed timely.	Y	S
HMS 302	N	-	O	133,832.00	133,832.00	05/31/19	07/01/19	06/30/20	Dept. of Education	Training for Child Care Facilities Serving School-Age Children	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	-	O	500,000.00	500,000.00	02/06/19	02/15/19	09/30/20	Dept. of Attorney General Hawaii Criminal Justice Data Center	Data system enhancements and background check services	Update reports and invoices are reviewed by contract monitor.	N	S
HMS 401	25%A 75%N	\$ 11,400,000.00	A	\$ 11,400,000.00	\$ 10,044,631.85	07/01/02	07/01/19	06/30/20	AHCCCS	HPMMIS	Monthly	N	S
HMS 401	FMAP	\$ 2,000,000,000.00	A	\$ 2,000,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	01/31/14	01/01/19	12/31/19	AlohaCare/HMSA/Kaiser/Ohana/UHC	QUEST Integration	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	Admin-\$2,200,000 Claims \$38,000,000 est.	A	\$ 2,200,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	07/01/16	07/01/19	06/30/20	HDS-admin only	Dental Third Party Administrator	Monthly	N	S
HMS 401	50%A 50%N	\$ 92,561.90	A	\$ 92,561.90	\$ 92,561.90	01/01/18	07/01/19	12/31/19	Hilopaa	Ombudsman	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$14,710,895 est	A	n/a	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	03/06/15	07/01/19	06/30/20	Koan Risk Solutions-admin only	SHOTT(Organ Transplant)	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 4,704,408.50	A	\$ 4,704,408.50	\$ 3,112,765.84	07/01/13	07/01/19	12/26/19	Conduent	Fiscal Agent	Monthly	N	S
HMS 401	25-50%A 50-75%N, Claims @FMAP	\$ 2,000,000.00	A	\$ 2,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	06/28/19	07/01/19	06/30/24	HMSA/Kaiser	PAP	Monthly	N	S
HMS 401	100%A	\$52,000,000 est	A	\$ 52,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment	06/27/18	07/01/18	06/30/20	Ohana Health Plan	Behavioral Health	Monthly	N	S
HMS 501	A	251,793	M	251,793	56,556	PTS	2/1/2019	1/31/2021	ORBIS Partners, Inc.	YASI Assessment Tool and Training	Monitor training sessions, review on-line usage	N	G&S
HMS 501	A	200,000	M	1,400,000	73,148	PTS	7/1/2019	12/31/2019	Hale Kipa, Inc.	Intensive Mentoring	Review qtrly reports and on-site visits.	Y	S

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HMS 501	A	100,000	M	700,000	31,725	PTS	7/1/2019	12/31/2019	Hale Kipa, Inc.	Intensive Mentoring	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	85,263	M	341,052	30,288	PTS	4/1/2019	5/30/2020	County of Maui, Maui Police Dept	Positive Outreach Initiative Project	Review qtrly reports and on-site visits.	N	S
HMS 501	N,A	150,000	M	600,000	150,000	PTS	10/1/2019	9/30/2020	Hale Kipa, Inc.	Youth on Probation Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	N	200,000	M	800,000	200,000	PTS	10/1/2019	9/30/2020	County of Hawaii, OPA	Juvenile Intake and Assessment Center - East Hawaii	Review qtrly reports and on-site visits.	N	S
HMS 501	A	416,100	M	1,632,200	346,531	PTS	7/1/2019	6/30/2020	The Salvation Army	Safehouse - Girls in Hilo	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	90,000	M	345,000	57,648	PTS	5/1/2019	4/30/2020	City & County of Hon, Dept of Comm Services	Juvenile Justice Center	Review qtrly reports and on-site visits.	N	S
HMS 501	A	218,000	M	218,000	101,125	PTS	6/1/2019	5/31/2021	Judiciary, Family Court, First Circuit	Goods and services for JJR	Review qtrly reports and on-site visits.	N	G&S
HMS 501	A	210,000	M	840,000	210,000	PTS	6/1/2019	5/31/2020	County of Hawaii, OPA	Juvenile Intake and Assessment Center in West Hawaii	Review qtrly reports and on-site visits.	N	S
HMS 501	A	900,000	M	1,800,000	305,551	PTS	7/1/2019	6/30/2020	Child & Family Service	Ho'opono Mamo Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	29,224	M	29,224	18,537	PTS	1/1/2018	12/31/2019	University of Hawaii, Office of Research Services	Evaluation of the Ho'opono Mamo Project	Review final report from the contractor	N	G
HMS 501	A	55,000	M	275,000	30,064	PTS	7/1/2019	6/30/2020	Child & Family Service	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	70,000	M	350,000	40,524	PTS	7/1/2019	6/30/2020	Hale Opio Kauai, Inc.	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	80,000	M	400,000	59,268	PTS	7/1/2019	6/30/2020	Maui Hui Malama	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	80,000	M	400,000	58,871	PTS	7/1/2019	6/30/2020	Maui Youth and Family Services, Inc.	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	95,000	M	475,000	67,364	PTS	7/1/2019	6/30/2020	Paia Youth Council, Inc.	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	70,000	M	350,000	52,722	PTS	7/1/2019	6/30/2020	Parents and Children Together	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	70,000	M	350,000	48,498	PTS	7/1/2019	6/30/2020	Parents and Children Together	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	45,000	M	225,000	33,919	PTS	7/1/2019	6/30/2020	The Salvation Army	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	45,000	M	225,000	30,903	PTS	7/1/2019	6/30/2020	The Salvation Army	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	55,000	M	275,000	37,998	PTS	7/1/2019	6/30/2020	Susannah Wesley Community Center	Positive Youth Development	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	100,000	M	500,000	91,028	PTS	7/1/2019	6/30/2020	Ahahui Malama I Ka Lokahi	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	23,000	M	115,000	23,000	PTS	7/1/2019	6/30/2020	City & County of Honolulu, Department of Parks and Recreation	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	100,000	M	500,000	64,281	PTS	7/1/2019	6/30/2020	Child & Family Service	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	95,000	M	475,000	58,207	PTS	7/1/2019	6/30/2020	Child & Family Service	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	110,000	M	550,000	74,683	PTS	7/1/2019	6/30/2020	Ho'okua'aina	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	100,000	M	500,000	63,444	PTS	7/1/2019	6/30/2020	Institute for Native Pacific Education and Culture	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	80,000	M	400,000	80,000	PTS	7/1/2019	6/30/2020	Kokua Kalihi Valley Comprehensive Family Services	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	81,000	M	405,000	58,760	PTS	7/1/2019	6/30/2020	Surfrider Spirit Sessions	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	81,000	M	405,000	61,675	PTS	7/1/2019	6/30/2020	Paia Youth Council, Inc.	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	60,000	M	300,000	49,615	PTS	7/1/2019	6/30/2020	The Salvation Army	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	60,000	M	300,000	40,613	PTS	7/1/2019	6/30/2020	The Salvation Army	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	110,000	M	550,000	46,716	PTS	7/1/2019	6/30/2020	Uhane Pohaku Na Moku O Hawaii, Inc.	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	75,000	M	375,000	56,550	PTS	7/1/2019	6/30/2020	Susannah Wesley Community Center	Truancy Prevention and In-school Suspension	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	75,000	M	375,000	63,058	PTS	7/1/2019	6/30/2020	Coalition For A Drug-Free Hawaii	Truancy Prevention and In-school Suspension	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	65,000	M	325,000	54,348	PTS	7/1/2019	6/30/2020	Maui Youth and Family Services, Inc.	Truancy Prevention and In-school Suspension	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	50,000	M	250,000	27,664	PTS	7/1/2019	6/30/2020	Hale Kipa, Inc.	Truancy Prevention and In-school Suspension	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	40,000	M	200,000	26,807	PTS	7/1/2019	6/30/2020	The Salvation Army	Truancy Prevention and In-school Suspension	Review qtrly reports and on-site visits.	Y	S
HMS 501	N	278,000	M	1,390,000	181,784	PTS	7/1/2019	6/30/2020	Hawaii Families As Allies	Parent Partnerships	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	89,000	M	445,000	71,795	PTS	7/1/2019	6/30/2020	County of Maui, Maui Police Dept	Project-based Cultural Program	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	100,000	M	500,000	86,701	PTS	7/1/2019	6/30/2020	University of Hawaii	Truancy Prevention and In-school Suspension	Review qtrly reports and on-site visits.	Y	S
HMS 501	A	400,000	M	400,000	100,000	PTS	7/1/2019	9/30/2020	Adult Friends for Youth	Grant-in-aid	Review quarterly reports	Y	S

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HMS 501	A	75,000	M	75,000	-	PTS	7/1/2019	12/31/2019	Hamakua Youth Foundation, Inc.	Grant-in-aid	Review quarterly reports	Y	S
HMS 501	A	1,800,000	M	1,800,000	1,575,764	PTS	1/1/2019	12/31/2021	Residential Youth Services and Empowerment	Residential and independent living services for youth	Review quarterly reports	Y	S
HMS 501	A	675,000	M	675,000	374,153	PTS	4/1/2019	6/30/2020	The Salvation Army	Safehouse - Maui	Review quarterly reports	Y	S
HMS 501	A	675,000	M	675,000	376,182	PTS	4/1/2019	6/30/2020	The Salvation Army	Safehouse - Hilo	Review quarterly reports	Y	S
HMS 501	A	1,040,000	M	1,040,000	659,450	PTS	4/1/2019	6/30/2020	Partners in Development Foundation	Safehouse - Oahu	Review quarterly reports	Y	S
HMS 501	A	60,000	M	120,000	19,245	PTS	6/24/2019	6/23/2020	Living Life Soure Foundation	Hawaiian Cultural Values	Review quarterly reports	Y	S
HMS 501	A	90,000	M	180,000	55,968	PTS	6/1/2019	5/31/2020	Moxie Fitness LLC	Mindfulness Training	Review quarterly reports	Y	S
HMS 501	A	35,000	M	210,000	23,333	PTS	7/1/2019	6/30/2020	Adult Friends for Youth	Outreach and Advocacy	Review quarterly reports	Y	S
HMS 501	A	30,000	M	180,000	22,500	PTS	7/1/2019	6/30/2020	Hale Kipa, Inc.	Outreach and Advocacy	Review quarterly reports	Y	S
HMS 501	A	145,000	M	870,000	99,279	PTS	7/1/2019	6/30/2020	Hale Kipa, Inc.	Outreach and Advocacy	Review quarterly reports	Y	S
HMS 501	A	70,000	M	420,000	46,667	PTS	7/1/2019	6/30/2020	Catholic Charities Hawaii	Outreach and Advocacy	Review quarterly reports	Y	S
HMS 501	A	60,000	M	360,000	50,223	PTS	7/1/2019	6/30/2020	Maui Youth and Family Services, Inc.	Outreach and Advocacy	Review quarterly reports	Y	S
HMS 501	A	100,000	M	600,000	71,970	PTS	7/1/2019	6/30/2020	The Salvation Army	Outreach and Advocacy	Review quarterly reports	Y	S
HMS 501	N	20,000	M	120,000	20,000	PTS	7/1/2019	6/30/2020	Hale Opio Kauai, Inc.	Emergency Shelter	Review quarterly reports	Y	S
HMS 501	N	65,000	M	390,000	61,360	PTS	7/1/2019	6/30/2020	Hale Kipa, Inc.	Emergency Shelter	Review quarterly reports	Y	S
HMS 501	N	20,000	M	120,000	20,000	PTS	7/1/2019	6/30/2020	Maui Youth and Family Services, Inc.	Emergency Shelter	Review quarterly reports	Y	S
HMS 501	N	60,000	M	360,000	45,700	PTS	7/1/2019	6/30/2020	Salvation Army, The	Emergency Shelter	Review quarterly reports	Y	S
HMS 501	N	\$ 125,000	M	750,000	107,520	PTS	7/1/2019	6/30/2020	Hale Opio Kauai, Inc.	Intensive Independent Living Program	Review quarterly reports	Y	S
HMS 501	N	\$ 200,000	M	1,200,000	152,120	PTS	7/1/2019	6/30/2020	Catholic Charities Hawaii	Intensive Independent Living Program	Review quarterly reports	Y	S
HMS 501	N	\$ 20,000	M	120,000	20,000	PTS	7/1/2019	6/30/2020	Catholic Charities Hawaii	Intensive Independent Living Program	Review quarterly reports	Y	S
HMS 501	N	\$ 90,000	M	540,000	60,740	PTS	7/1/2019	6/30/2020	Maui Youth and Family Services, Inc.	Intensive Independent Living Program	Review quarterly reports	Y	S
HMS 501	N	\$ 95,000	M	570,000	73,910	PTS	7/1/2019	6/30/2020	Hale Kipa, Inc.	Independent Living Program	Review quarterly reports	Y	S
HMS 501	N	\$ 75,000	M	450,000	59,800	PTS	7/1/2019	6/30/2020	The Salvation Army	Independent Living Program	Review quarterly reports	Y	S
HMS 501	A	\$ 300,000	M	1,800,000	196,275	PTS	7/1/2019	6/30/2019	Hale Kipa, Inc.	Juvenile Justice Reform-wraparound process	Review quarterly reports	Y	S
HMS 501	A	\$ 117,000	M	702,000	90,635	PTS	7/1/2019	6/30/2020	University of Hawaii	OYS Online Directory	Review quarterly reports	Y	S
HMS 501	A	\$ 40,500	M	243,000	40,294	PTS	7/1/2019	6/30/2020	Catholic Charities Hawaii	Sex Offender Treatment	Review quarterly reports	Y	S
HMS 501	A	\$ 54,000	M	108,000	40,500	PTS	7/1/2019	6/30/2020	Judiciary, Family Court, Fifth Circuit	Girls Court Therapy Services	Review quarterly reports	Y	S
HMS 503	A	370,000	M	1,745,000	40,103	PTS	7/1/2019	6/30/2020	Hale Kipa, Inc.	Transition services for discharged youth	Review qtrly reports and on-site visits.	Y	S
HMS 503	A	300,000	M	1,200,000	287,970	PTS	6/1/2019	5/31/2020	Dept of Health, CAMHD	Treatment Beds	Review bills for collection from CAMHD	N	S
HMS 503	A	67,100	M	67,100	13,000	PTS	5/1/2018	4/30/2023	Handle With Care Behavior Management System, Inc.	In-facility services	Monitor training sessions, review license certificate	N	G&S
HMS 503	A	40,000	M	40,000	21,000	PTS	7/2/2018	6/30/2021	PBS Learning Institute, Inc.	Performance-based Standards for the Hawaii Youth Correctional Facility	Review invoices from the contractor	Y	S
HMS 503	A	\$ 70,000	M	420,000	64,617	PTS	7/1/2019	6/30/2020	Dept. of the Attorney General	Criminal history background checks	Review bills from the AG's office	Y	S
HMS 503	A	\$ 68,828	M	412,968	N/A see note 1	PTS	7/1/2019	6/30/2020	University of Hawaii	HYCF Medical Services	Review quarterly reports	Y	S
HMS 503	A	\$ 95,000	M	570,000	N/A see note 1	PTS	7/1/2019	6/30/2020	Worldwide Travel Staffing Ltd.	HYCF Nursing Services	Review quarterly reports	Y	S
HMS 503	A	\$ 59,375	M	134,375	59,375	PTS	11/1/2019	6/30/2021	Waimanalo Health Center	HYCF Dental Services	Review quarterly reports	Y	S
HMS 601	A/N	115,648.00	M	115,648.00	67,461.33	07/01/19	07/01/19	06/30/20	Community Ties of America	Nurse Aide Training and Competency Evaluation Program (NATCEP) Certification Services			S
HMS 802	A/N	\$ 383,840.05	M	428,401.85	44,561.80	7/15/2015	07/01/15	06/30/20	City and County of Honolulu	Work Readiness and Life Skills Training	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S

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HMS 802	A/N	\$ 37,094.60	M	91,000.00	53,905.40	07/24/17	10/01/17	06/30/20	Easter Seals Hawaii	Supported Employment Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 42,932.32	M	540,326.00	497,393.68	07/24/17	10/01/17	06/30/20	Winners at Work	Supported Employment Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 36,803.79	M	1,500,000.00	1,463,196.21	03/22/19	01/01/19	09/30/20	Assistive Technology Resource Centers of Hawaii	Rehabilitation Technology Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 101,209.30	M	405,000.00	303,790.70	07/01/17	07/01/17	06/30/20	Isle Interpret	Interpreting Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 114,547.61	M	594,400.00	479,852.39	09/18/18	10/01/18	09/30/20	University of Hawaii	Post Secondary Supports Program	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 100,485.78	M	795,475.00	694,989.22	03/28/19	01/01/19	12/31/20	University of Hawaii	Benefits Planning Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 167,871.80	M	568,496.00	400,624.20	02/04/19	10/01/18	09/30/21	University of Hawaii	Support and Assistance ACMS	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 15,000.00	M	180,000.00	165,000.00	02/04/19	10/01/18	09/30/20	Easter Seals Hawaii	Vocational and Work Adjustment Training Services - Kauai	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 38,000.00	M	90,000.00	52,000.00	09/28/18	10/01/18	09/30/20	Ka Lima O Maui	Vocational and Work Adjustment Training Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 10,000.00	M	150,000.00	140,000.00	02/04/19	10/01/18	09/30/20	Easter Seals Hawaii	Vocational and Work Adjustment Training Services - Maui	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 27,316.56	M	245,000.00	217,683.44	11/02/17	10/01/17	06/30/20	Ka Lima O Maui	Supported Employment Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 49,900.00	M	140,000.00	90,100.00	09/18/18	10/01/18	09/30/20	Kona Association of Retarded Citizens	Vocational and Work Adjustment Training Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 45,000.00	M	90,000.00	45,000.00	02/04/19	10/01/18	09/30/20	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S

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HMS 802	A/N	\$ 492.00	M	174,000.00	173,508.00	07/01/19	07/01/19	06/30/20	Kona Association of Retarded Citizens	Supported Employment Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 8,870.80	M	174,000.00	165,129.20	07/01/19	07/01/19	06/30/20	Kona Association of Retarded Citizens	Supported Employment Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 285,545.56	M	575,631.60	290,086.04	12/27/16	10/01/16	09/30/21	City and County of Honolulu	Work Readiness and Life Skills Training	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 401,373.69	M	756,000.00	354,626.31	10/30/18	10/01/18	09/30/20	Winners at Work	Vocational and Work Adjustment Training Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ -	M	120,000.00	120,000.00	02/04/19	10/01/18	09/30/20	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 167,164.38	M	336,000.00	168,835.62	10/10/18	10/01/18	09/30/20	Lanakila Pacific	Vocational and Work Adjustment Training Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 155,470.85	M	588,000.00	432,529.15	10/16/18	10/01/18	09/30/20	Network Enterprises	Vocational and Work Adjustment Training Services	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 25,000.00	M	\$ 25,000.00	\$ 25,000.00	10/02/19	08/01/18	09/30/20	Easter Seals Hawaii	Evaluation & Training - Hawaii Island	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 25,000.00	M	\$ 25,000.00	\$ 25,000.00	10/02/19	08/01/18	09/30/20	Easter Seals Hawaii	Evaluation & Training - Maui	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 25,000.00	M	\$ 25,000.00	\$ 25,000.00	10/02/19	08/01/18	09/30/20	Easter Seals Hawaii	Evaluation & Training - Kauai	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 120,000.00	M	\$ 120,000.00	\$ 120,000.00	10/02/19	08/01/18	09/30/20	Easter Seals Hawaii	Evaluation & Training - Oahu	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 140,000.00	M	\$ 340,000.00	\$ 200,000.00	08/29/19	08/01/19	09/30/20	Lanakila Pacific	Evaluation & Training - Oahu	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 802	A/N	\$ 39,987.50	M	\$ 79,975.00	\$ 39,987.50	10/09/19	08/01/19	07/31/20	San Diego State University	Staff training	Contracts are monitored by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 902	25%A 75%N	\$ 1,855,411.00	A	\$ 1,855,411.00	\$ 463,852.72	01/01/16	01/01/19	12/31/19	Health Services Advisory Group	EQRO/PRO	Monthly	N	S

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HMS 902	50%A 50%N	\$ 107,000.00	A	\$ 107,000.00	\$ 107,000.00	07/15/19	07/15/19	06/30/19	Health Management Systems	TPL Data Match	Monthly	N	S
HMS 902	50%A 50%N	\$ 1,600,000.00	A	\$ 1,600,000.00	\$ 605,356.42	07/14/17	07/01/19	06/30/20	Milliman	Actuary	Monthly	N	S
HMS 902	50%A 50%N	\$ 2,218,925.00	A	\$ 2,218,925.00	\$ 1,505,166.68	07/01/19	07/01/19	06/30/20	Myers & Stauffer LC	Case Mix, Audit & Reimbursement/RAC	Monthly	N	S
HMS 902	100%A	\$ 486,505.00	A	\$ 812,426.00	\$ 658,536.23	07/01/19	07/01/19	06/30/20	HIHAF	Kokua Services	Monthly	N	S
HMS 902	100%A	\$ 95,683.00	A	\$ 150,561.00	\$ 141,609.00	07/01/19	07/01/19	06/30/20	LASH	Kokua Services	Monthly	N	S
HMS 902	100%A	\$ 320,000.00	A	\$ 430,000.00	\$ 377,085.06	07/01/19	07/01/19	06/30/20	PID	Kokua Services	Monthly	N	S
HMS 902	50%A 50%N	\$ 3,465,995.00	A	\$ 3,465,995.00	\$ 3,017,784.40	07/17/17	07/01/18	06/30/19	Berry Dunn	Business Process Redesign Project (BPRP)	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ -	\$ -	05/16/18			Bailit Health Purchasing	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ -	\$ -	05/14/18			Berry Dunn	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ 273,990.00	\$ 141,990.00	06/06/18	07/02/18	03/31/20	Harbage Consulting LLC	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ 100,000.00	\$ 100,000.00	06/06/18	08/06/18	12/31/19	Harbage Consulting LLC	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ 699,115.00	\$ 96,500.00	05/14/18			HMA	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ -	\$ -	05/16/18			Manatt, Phelps, & Phillips	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ -	\$ -	06/04/18			McKinsey & Co.	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ 849,492.00	\$ 497,356.12	05/14/18	07/02/18	06/30/20	Myers & Stauffer LC	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ 148,193.00	\$ -	05/22/18	07/02/18	06/30/20	Navigant Consulting	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ -	\$ -	05/16/18			Public Consulting Group	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ -	\$ -	05/14/18			Sellers Dorsey & Assoc	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000	A	\$ -	\$ -	05/14/18			Westport-PHPG	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	10%A 90%N	\$ 629,538.00	A	\$ 629,538.00	78,692.25	01/17/19	02/27/19	02/27/20	Cognosante	MITA Self Assessment	Monthly	N	S
HMS 902	A, N	\$ 10,016,505	M	10,016,505.00	1,000,000.00	1/2/2019	1/2/2019	12/31/2019	BIAS Corporation	Enterprise Solutions Integrator	Projects, and Status reports	N	S
HMS 902	A, N	\$ 826,116	M	826,116.00	826,116.00	11/2/2019	11/2/2019	12/31/2019	BIAS Corporation	Enterprise Solutions Integrator (Mod)	Projects, and Status reports	N	S
HMS 903	A/N	965,767.40	M	5,249,885.56	4,284,118.16	07/01/18	07/01/18	06/30/20	Cyrca, Inc.	Medical and Psychological Evaluation Services and Social Security Advocacy Services	Monthly deliverables and reporting	Y	S
HMS 903	N	186,455.43	A	250,000.00	63,544.57	12/28/18	01/01/19	12/31/19	INST FOR HUMAN SRVCS	ENHANCED EMPL SUPP FOR HMLSS FAMILIES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	71,955.00	A	125,000.00	53,045.00	11/14/18	01/01/19	12/31/19	YWCA OF OAHU	JOB PREP SERVICES FOR TANF ELIG FAMILIES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	256,199.35	A	375,000.00	118,800.65	10/31/18	01/01/19	12/31/19	PACT	JOB PREP, VOCATIONAL, EDUC, YOUTH SRVC	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	74,805.68	A	150,000.00	75,194.32	12/11/18	01/01/19	12/31/19	ALU LIKE	FINANCIAL LITERACY SERVICES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	80,090.93	A	100,000.00	19,909.07	12/11/18	01/01/19	12/31/19	NANAKULI HOUSING CORP	FIN LITERACY & HOME OWNERSHIP PREP	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	375,000.00	A	375,000.00	-	11/26/18	01/01/19	12/31/19	HAWAII FOODBANK, INC	FOOD DISTRIBUTION TO TANF ELIG FAMILIES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	140,867.70	A	200,000.00	59,132.30	11/16/18	01/01/19	12/31/19	HELPING HANDS HAWAII	EMERG ASST, HSEHLD GOODS, FIN LITERACY	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	300,803.08	A	375,000.00	74,196.92	12/12/18	01/01/18	12/31/19	BIG BROTHERS BIG SISTERS HI	ONE-TO-ONE MENTORING FOR AT-RISK YTH	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	44,773.00	A	100,000.00	55,227.00	12/06/18	01/01/19	12/31/19	GOODWILL INDUSTRIES OF HI	YOUTH DEV PROGRAM FOR AT-RISK YOUTH	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	125,538.22	A	200,000.00	74,461.78	12/11/18	01/01/19	12/31/19	HALE KIPA, INC.	OUTREACH SERVICES FOR HOMELESS YOUTH	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	56,085.29	A	100,000.00	43,914.71	03/15/19	01/01/19	12/31/19	HONOLULU COMM ACTION PROG	POS AFTER-SCHOOL PROG FOR AT-RISK YTH	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	152,805.13	A	250,000.00	97,194.87	11/19/18	01/01/19	12/31/19	KOKUA KALIHI VALLEY	POS YOUTH DEV, TEEN PREG PREVENTION	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	214,296.28	A	250,000.00	35,703.72	11/14/18	01/01/19	12/31/19	BOYS AND GIRLS CLUB OF HI	POS YOUTH DEV & PREGNANCY PREVENTN	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	82,365.99	A	100,000.00	17,634.01	12/11/18	01/01/19	12/31/19	CHILD AND FAMILY SERVICE	VOC TRNG, TEEN PREG PRVTN - HALE O ULU	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	119,684.56	A	200,000.00	80,315.44	12/28/18	01/01/19	12/31/19	HALE `OPIO KAUAI, INC.	PREGANCY PREVENTION, POS YOUTH DEV	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	144,346.53	A	250,000.00	105,653.47	11/15/18	01/01/19	12/31/19	SALVATION ARMY FTS	HOME-BASED PARENTING & RECOVERY SRV	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	55,787.75	A	100,000.00	44,212.25	12/28/18	01/01/19	12/31/19	SUSANNAH WESLEY COMM CTR	HOME-BASED PARENTING SUPPORT	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	N	83,710.00	O	299,760.00	216,050.00	02/20/19	03/01/19	08/31/20	PUBLIC CONSULTING GROUP	SUSTAINABLE CHANGE & COACHING TRNG	MONTHLY - QTRLY REVIEW OF INVOICES	Y	S
HMS 903	A	85,715.36	A	786,818.00	701,102.64	06/03/19	07/01/19	06/30/20	UNIVERSITY OF HAWAII	BRIDGE TO HOPE PROGRAM	MONTHLY - QTRLY REVIEW OF INVOICES	Y	S
HMS 903	A	34,018.41	A	212,488.00	178,469.59	05/06/19	07/01/19	06/30/20	UNIVERSITY OF HAWAII	LCC - VOCATIONAL TRAINING	MONTHLY - QTRLY REVIEW OF INVOICES	Y	S
HMS 903	A	957.17	A	91,640.00	90,682.83	05/28/19	07/01/19	06/30/20	UNIVERSITY OF HAWAII	KCC - VOCATIONAL TRAINING	MONTHLY - QTRLY REVIEW OF INVOICES	Y	S

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HMS 903	A	-	A	1,289,291.00	1,289,291.00	06/21/19	07/01/19	06/30/20	CITY & COUNTY OF HONOLULU	PRE-EMPLOYMENT TRAINING SERVICES	MONTHLY - QTRLY REVIEW OF INVOICES	Y	S
HMS 903	A	132,964.51	A	749,405.00	616,440.49	06/27/19	07/01/19	06/30/20	DEPT OF LABOR & IND RELATIONS	JOB DEVELOPMENT SERVICES	MONTHLY - QTRLY REVIEW OF INVOICES	Y	S
HMS 903	A	133,448.00	A	1,500,000.00	1,366,552.00	06/21/19	07/01/19	06/30/20	GOODWILL INDUSTRIES OF HI	SEE HAWAII WORK PROGRAM	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	A	577,780.00	A	4,500,000.00	3,922,220.00	06/21/19	07/01/19	06/30/20	GOODWILL INDUSTRIES OF HI	TAONF AND VR CASE MANAGEMENT SRVC	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	A	1,339,109.00	A	7,300,000.00	5,960,891.00	06/03/19	07/01/19	06/30/20	DEPT OF EDUCATION	A+ SUBSIDIES FOR TANF ELIGIBLE FAMILIES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	A	192,323.40	A	760,682.00	568,358.60	06/19/19	07/01/19	06/30/20	CHILD AND FAMILY SERVICE	DOM VIOLENCE ADVOCACY SERVICES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	A	12,104.23	A	49,318.00	37,213.77	06/19/19	07/01/19	06/30/20	YWCA OF KAUAI	DOM VIOLENCE ADVOCACY SERVICES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	A	4,762.50	A	110,000.00	105,237.50	06/20/19	07/01/19	06/30/20	LEGAL AID SOCIETY OF HAWAII	DV LEGAL SERVICES FOR TANF ELIG FAMILIES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	A	69,038.50	A	132,000.00	62,961.50	04/05/19	07/01/19	06/30/20	DLIR/OFFICE OF COMM SRVCS	LEGAL ADVOCACY SRVCS FOR TANF ELIG FAMILIES	QTRLY REVIEWS & ANNUAL ON-SITE AUDIT	Y	S
HMS 903	A	-	A	573,000.00	573,000.00	10/09/18	07/01/19	06/30/20	DEPT OF HEALTH/PHN BRANCH	INTEGRATE PHN SERVICES TO FTW PROG	MONTHLY REVIEW OF INVOICES	Y	S
HMS 903	A	63,446.86	O	100,000.00	36,553.14	02/01/19	02/11/19	02/10/20	UNIVERSITY OF HAWAII	FINANCIAL LITERACY TRNG FOR FTW STAFF	MONTHLY - QTRLY REVIEW OF INVOICES	Y	S
HMS 903	A/N	\$ 197,423.38	M	\$ 3,999,140.40	\$ 3,801,717.02		07/15/19	06/14/22	e-WORLD ENTERPRISE SOLL	Technical Consultation Services for HANA System Maintenance, Operations, and Enhancements	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 903	A	\$ 161,665.46	M	\$ 249,823.60	\$ 88,158.14	6/14/2019	06/15/19	06/14/20	e-WORLD ENTERPRISE SOLL	HANA System Modification for Exit and Retention Bonus Program	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 903	A	\$ 25,183.23	M	\$ 155,812.00	\$ 130,628.77	8/11/2015	09/01/19	08/31/20	PACIFIC TECHNOLOGY SOLL	Telecommunication Network Infrastructure Management and Support	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 903	A/N	\$ 684,709.43	M	\$ 1,140,833.00	\$ 456,123.57	11/27/2017	11/01/17	06/30/20	IMAGINE SOLUTIONS, INC.	Technical Consulting Services to Enhance/Maintain the Electronic Case Folder System	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 903	A/N	\$ 1,247,563.20	M	\$ 2,079,270.00	\$ 831,706.80	5/12/2015	05/29/15	05/28/20	Sirius Computer Solutions, Inc.	Joint Mainframe Computer Lease - Judiciary, ICSD, DHS	Review of annual invoices.	Y	S
HMS 903	A/N	\$ 37,941.01	M	\$ 663,750.00	\$ 625,808.99	5/11/2017	10/01/16	09/30/23	FIS	EBT Services	Services are monitored on a daily basis. Bi-monthly calls are arranged between the State and EBT vendor to discuss any outstanding issues.	Y	S
HMS 903	A/N	\$ 344,951.75	M	\$ 389,209.68	\$ 44,257.93	1/11/2017	02/01/19	01/31/20	Xerox Corporation	To provide an operating lease for multi-function printers with on-site maintenance services	Monthly review of invoices and/or status of completion of tasks.	Y	G
HMS 903	A	79,688.50	M	255,077.00	175,388.50	07/24/19	07/01/19	06/30/20	GOODWILL INDUSTRIES OF HAWAII INC.	EMPLOYMENT & TRAINING	Monthly review of invoices	Y	S
HMS 903	N	79,688.50	M	255,077.00	175,388.50	07/24/19	07/01/19	06/30/20	GOODWILL INDUSTRIES OF HAWAII INC.	EMPLOYMENT & TRAINING	Monthly review of invoices	Y	S
HMS 903	A	14,202.06	M	106,871.00	92,668.94	10/31/19	07/01/19	06/30/20	DEPARTMENT OF LABOR	EMPLOYMENT & TRAINING	Monthly review of invoices	Y	S
HMS 903	N	14,202.06	M	106,871.00	92,668.94	10/31/19	07/01/19	06/30/20	DEPARTMENT OF LABOR	EMPLOYMENT & TRAINING	Monthly review of invoices	Y	S
HMS 903	A		M	315,786.50	315,786.50	11/12/19	07/01/19	06/30/20	WCC HINET	EMPLOYMENT & TRAINING	Monthly review of invoices	Y	S
HMS 903	N		M	1,097,285.50	1,097,285.50	11/12/19	07/01/19	06/30/20	WCC HINET	EMPLOYMENT & TRAINING	Monthly review of invoices	Y	S
HMS 903	N		M	45,950.50	45,950.50	10/22/19	10/01/19	09/30/20	LANAKILA PACIFIC	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	N	1,813.92	M	21,767.00	19,953.08	11/01/19	10/01/19	09/30/20	ALOHA UNITED WAY, INC	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	A		M	97,245.50	97,245.50	11/15/19	10/01/19	09/30/20	HELPING HANDS HI	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	N		M	97,245.50	97,245.50	11/15/19	10/01/19	09/30/20	HELPING HANDS HI	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	A		M	50,000.00	50,000.00	11/01/19	10/01/19	09/30/20	FOOD BASKET	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	N		M	50,000.00	50,000.00	11/01/19	10/01/19	09/30/20	FOOD BASKET	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	A		M	20,000.00	20,000.00	11/01/19	10/01/19	09/30/20	CHILD AND FAMILY SERVICES	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	A		M	50,000.00	50,000.00	11/01/19	10/01/19	09/30/20	CHILD AND FAMILY SERVICES	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	A		M	12,500.00	12,500.00	11/26/19	10/01/19	09/30/20	HALE NAAU PONO	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 903	N		M	12,500.00	12,500.00	11/26/19	10/01/19	09/30/20	HALE NAAU PONO	OUTREACH SERVICES	Monthly review of invoices	Y	S
HMS 904	A	\$ 1,300.00	M	\$ 78,000.00	\$ 46,800.00	08/14/17	08/14/17	08/13/22	Xerox	Lease Term: 60 Months	Lease amount is paid monthly	N	E
HMS 904	A	\$ 170.27	M	\$ 10,216.20	\$ 3,064.86	06/07/16	06/27/16	06/26/21	Xerox	Lease Term: 60 Months	Lease amount is paid monthly	N	E
HMS 904	A, N	\$ 447,083	A	447,083.44	137,774.88	7/7/2016	2/15/2017	2/14/2022	Sirius Computer Solutions	Furnish, Deliver and Install IBM System V7000 Storage	Production and Operations	N	E
HMS 904	A, N	\$ 9,074,102	A	9,074,101.59	3,525,888.00	12/31/2018	1/1/2019	12/31/2021	IBM Corporation	Enterprise License Agreement	Production and Operations	N	G
HMS 904	A	\$ 1,300.00	M	78,000.00	46,800.00	08/14/17	08/14/17	08/14/22	Xerox	Lease Term: 60 Months	Lease amount is paid monthly	N	E

Department of Human Services
Active Contracts as of December 1, 2019

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y / N</u>	<u>Category E/L/P/C/G/S</u>
		Note N1: This contract pays for a contracted nurse whenever the staff cannot provide adequate coverage. The cost is \$62.50/hour and the total contract is not expected to exceed \$133,000.											
		PTS= Prior to Start of Contract. Each contract was fully executed prior to the start of the contract or we obtained approval from the Attorney General's Office for a retro execution.											

Department of Human Services
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
220	1	1	00	00	Lump Sum Public Housing Development, Improvements, and Renovations, Statewide	C	35,000,000	\$ 20,000,000
220		1			HPHA School Street Predevelopment, Oahu	C	N/A	\$ 2,500,000
503	1	1	24	49	Hawaii Youth Correctional Facility Campus Maluhia Cottage Air Conditioning and Electrical Improvements, Oahu	C	N/A	\$ 780,000
503	2	2	24	49	Hawaii Youth Correctional Facility Canoe House Renovations, Oahu	C	N/A	\$ 1,080,000

Department of Human Services
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
No anticipated CIP lapses for appropriations under Act 49, SLH 2017, as amended by Act 53, SLH 2018, or under Act 40, SLH 2019.					

Department of Human Services
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 211	PA	Cash Support for Families - Self-Sufficiency - Temporary Assistance for Needy Families (TANF)	To provide financial support to families with children through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.
HMS 211	PC	Cash Support for Families - Self-Sufficiency - Temporary Assistance to Other Needy Families (TAONF)	To provide financial support to families with children containing at least one non-U.S. citizen member through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.

Department of Human Services
Organization Changes

Table 18

<u>Year of Change</u>	<u>Description of Change</u>
<u>FY19</u>	

Refer to separate electronic file for organization changes.