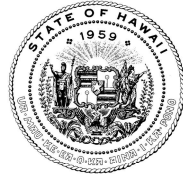


JOSH GREEN, M.D.  
GOVERNOR  
STATE OF HAWAII  
*Ke Kia'āina o ka Moku'āina 'o  
Hawaii*

SYLVIA J. LUKE  
LT. GOVERNOR  
STATE OF HAWAII  
*Ka Hope Kia'āina o ka Moku'āina  
'o Hawaii*



IKAIKA ANDERSON  
CHAIRMAN DESIGNATE, HHC  
*Ka Luna Ho'okele*

KATIE L. DUCATT  
DEPUTY DESIGNATE TO THE  
CHAIRMAN  
*Ka Hope Luna Ho'okele*

**STATE OF HAWAII**  
**DEPARTMENT OF HAWAIIAN HOME LANDS**  
*Ka 'Oihana 'Āina Ho'opulapula Hawaii'i*

P. O. BOX 1879  
HONOLULU, HAWAII 96805

Testimony of Ikaika Anderson, Chairman Designate,  
Hawaiian Homes Commission

Before the House Committee on Finance  
on the  
2023-25 Biennium Budget Request  
of the Department of Hawaiian Home Lands

January 12, 2023

Chair Yamashita and Members of the House Committee on Finance, thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Biennium Budget request for Fiscal Year 2023-2025 Operating and Capital Improvement Program Budgets.

Overview

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920, as amended (Act), set aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood). Today, the department is responsible for the management of 203,500 acres of these trust lands, 9,980 homestead leases statewide, and 46,257 lease applications<sup>1</sup>.

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser-known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and staff resources to address.

---

<sup>1</sup> Lease and application count as of 11/30/2022.

In terms of land holdings, Table 1 identifies the land use designation utilized by DHHL. Of the total inventory, less than 5 percent are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL’s land inventory (63.3% percent or 128,721 acres) are lands designated as General Agriculture or Conservation/Special District<sup>2</sup>. Most of these lands will remain in DHHL’s inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e., trespassing, dumping, fire prevention, etc.).

Table 1: DHHL Lands by Land Use Designation Statewide

	TOTAL	%	
Residential	9,508	4.67%	
Subsistence Ag	6,590	3.24%	
Supplemental Ag	10,199	5.01%	
Pastoral	43,739	21.51%	
Community Use	1,760	0.86%	
Commercial	1,144	0.56%	
Industrial	1,676	0.82%	
General Agriculture	65,218	32.07%	} 63.30%
Special District	33,673	16.56%	
Conservation	29,830	14.67%	
Acres:	203,337		128,721

Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL’s fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Act) and generate revenues to address program needs.

Fiscal year 2023 continued a renewed commitment by the State to support the department’s administrative and operating costs (HHL 625) through a general fund appropriation of \$15,795,216 and a general fund appropriation of \$10,000,000 for homestead services (HHL 602).

<sup>2</sup> The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

House Committee on Finance  
January 12, 2023

Restrictions reduced the HHL 625 program in the amount of \$1,004,520, netting an available allotment of \$14,790,696. The HHL 602 program still awaits the release of funds in the amount of \$10,000,000 for FY 2023.

General funding has allowed the department to allocate revenues it generated from its available lands to the development of new lots and other capital improvement projects on the home lands, a direct benefit to beneficiaries. Interest earnings from the department's general loan fund could also be reinvested into the loan fund, allowing for additional lending to beneficiaries.

These resources (revenues from available lands and interest earnings) were formerly used to pay for the department's administrative and operating expenses. Homesteading Program Like other state agencies, DHHL's operations were detrimentally impacted by the COVID-19 pandemic. As offices and businesses began to reopen, DHHL revised its lot offering procedures to consider the required protocols needed to keep beneficiaries and staff safe. The department continues to provide lot orientation meetings and lot offering events utilizing computer technology, social distancing and other public safety protocols.

In calendar year 2023, DHHL anticipates offering approximately lots in the following locations:

- Anahola, Kaua'i: 51 residential vacant lots
- Ka'u, Hawai'i (Discovery Harbor): 23 residential vacant lots
- Kona, Hawai'i (La'i Opua): -- 24 Rent with Option to Purchase single family residential units
- Statewide: 20 Pre-Owned lots
- Waianae Unit 4: 8 residential lots
- Panaewa Lot 185 Subsistence Ag Subdivision: 16 half-acre ag lots
- Honomu Subsistence Ag Subdivision Phase 1: 16 one-acre ag lots
- Kahikinui Pastoral Kuleana Lots: 26 ten-acre pastoral lots
- Waiohuli Hikina and Kula Scattered Lots: 12 half to one-acre ag lots
- Makuu Ag lots: two-acre lots

In response to requests from our beneficiaries for more opportunities to build their own homes, DHHL expanded the number of vacant lot offerings it provides to both "undivided interest" (UI) lessees<sup>3</sup> and applicants on the waiting list so that families can build a home that

---

<sup>3</sup> "Undivided Interest" (UI) leases were awarded approximately 15 years ago for specific subdivisions that were planned for development. Upon completion of the subdivision, the UI lessee was eligible to select a lot and convert their UI lease to a standard homestead lease.

House Committee on Finance  
January 12, 2023

meets their needs and budget. The department also continues to work with self-help providers on all islands including Habitat for Humanity.

In 2020, DHHL's Subsistence Agriculture homesteading program reached a major milestone when Governor Ige approved its Administrative Rules and when DHHL published its Final Environmental Assessment (EA) with a Finding of No Significant Impact (FONSI) for the Honomu Subsistence Agriculture pilot project on Hawaii. Subsistence agriculture lots by definition will consist of agriculture lots ranging in size from one to three acres, with limited infrastructure. Subsistence Agriculture subdivisions in Honomu consisting of 16 one-acre lots is in pre-construction phase, awaiting various approvals and in Panaewa consisting of 16 half-acre lots is currently under construction.

Over 2,700 residential, agricultural, and pastoral lots are currently in the pipeline to be developed over the next five to seven years, assuming funding to design and construct these lots are made available, as well as \$50,000,000 from Act 248, SLH 2022, funded through General Obligation Bonds.

#### Rental and Multi-Family

For many native Hawaiian families DHHL's residential homesteading program is the only opportunity they have to be able to own a single-family home in Hawaii. While DHHL's residential homesteading program is a critical part of addressing Hawaii's affordable housing crisis, this housing product type may not address all of the housing needs experienced by the beneficiaries on our waiting list. Further, beneficiaries, legislators, congressional delegation members, and others have inquired as to DHHL's plans to offer something other than single family housing.

In Sept. 2019, Gov Ige signed new Administrative Rules allowing for rentals and multi-family housing on Hawaiian Home Lands. DHHL plans to pursue multi-family rental units including affordable rentals (possibly for kupuna) as an additional housing option for beneficiaries particularly in locations where multi-family density makes sense such as in urban Honolulu and where available infrastructure can support increased density.

These sites for future multi-family rental projects include:

- 820 Isenberg Street (former "Bowl-a-Drome") site – in September 2020, DHHL selected Stanford Carr Development and Hawaiian Dredging Construction to implement the redevelopment (270 units);
- East Kapolei (DHHL parcel near the rail station);

House Committee on Finance  
January 12, 2023

- Moiliili – acquisition of Kamehameha Schools real estate in FY 2020, two apartments with 31 units.

In 2019, DHHL finalized negotiations with Ikaika Ohana to develop 163 homes under a Rent with Option to Purchase program consisting of a 15-year affordable rental compliance. In 2020, Ikaika Ohana started construction of the first 60 single family homes. and manage a rent with option to purchase project in Laiopua, Kona. Funding approval from Low Income Housing Tax Credits and Rental Housing Revolving Fund was secured through finance programs administered by Hawaii Housing Finance Development Corporation (HHFDC). Ikaika Ohana was successful to acquire Low Income Housing Tax Credit and other financing to construct an additional 24 single family homes in 2023.

Under this Rent with Option to Purchase program, tenants (applicants on residential waitlist) will have the option to purchase the single-family rental home, after a 15-year rental compliance period. Tenants financially qualified to purchase the rental unit will then be issued a Hawaiian Homes Commission residential lease and removed from the DHHL residential waitlist. This is DHHL's second project of its kind, having successfully converted 70 Rent with Option to Purchase tenants to 99-year homestead leases in 2015. The statewide competition for and relative paucity of Low-Income Housing Tax Credits contributes to the lack of expansion of Rent with Option to Purchase on Hawaiian home lands. Further, there is a great need for education of this unique rental program and its requirements, especially when dealing with an applicant waitlist based on chronological ranking.

At the end of 2022, DHHL launched its Supplemental Dwelling Unit (SDU) program, which allows current residential lessee to build an additional dwelling unit on their leasehold lot. This provides lessee families with an option for additional space for multi-generational households.

Please note that while purely rental units provide our beneficiary families with needed affordable housing it will not take an applicant off of DHHL's waiting lists. The waiting lists maintained by DHHL are individuals awaiting a 99-year homestead lease award of land and not a rental housing unit.

DHHL is also evaluating sites for multi-family homesteading to include townhouse type complexes.

#### Impact of Current Economic and Fiscal Conditions and Other Challenges

There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

- (1) DHHL can only develop where it has lands. Most of DHHL's lands are located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (10,996<sup>4</sup>). Yet, DHHL has the least amount of land holdings on Oahu (3.3% of total lands).
  
- (2) Reliable funding. The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The development process is also long requiring environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or UI lessees) some certainty to plan and prepare financially to take a lot.
  
- (3) Competing needs. In addition to developing new homesteads, DHHL also has other critical, albeit lesser-known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g., clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure, or has stopped performing needed repair. One example is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands, primarily in the City and County of Honolulu in the interim until Act 227 can be fully implemented in subdivisions completed after the mid-1990's.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii<sup>5</sup>. Together, the systems have a total of 826-meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates a non-potable water system for stock purposes in Puukapu and soon to be constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems are designed to service over 200 connections.

---

<sup>4</sup> As of November 30, 2021

<sup>5</sup> DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead lot development production goals and meet the needs of beneficiaries on the waiting list.

- (4) Increasing costs of development. In the past 24 months of the pandemic period, DHHL has observed an increase in construction bids over and above construction cost estimates.

Increases in consultant and construction management fees, labor rates along with increases to materials and freight costs, have contributed to increased construction bids. Further, government review and processing times have contributed to project delays beyond the control of DHHL. DHHL expects more of the same as our CIP funding stretches thinner. DHHL development budget estimates are in constant flux.

#### Capital for Mortgage Financing

DHHL continues to address the challenging issue of providing capital for mortgages to families that reside on trust lands and providing support to families facing mortgage loan delinquencies. In fiscal year 2022, DHHL managed a total of 4,727 outstanding loans, processed 381 Federal Housing Administration insured loans and 54 Section 184A Native Hawaiian Housing Loan Guarantees (loans guaranteed by the U. S. Department of Housing and Urban Development's (HUD) Office of Native Hawaiian Programs), 10 Veteran Affairs and 5 U.S. Department of Agriculture Rural Development loans and addressed in excess of 929 delinquent mortgage loans. Each of these loans represents an opportunity for a native Hawaiian to return to trust lands or to remain on these lands.

As DHHL expands the number of vacant lots it awards, the need for financing options for non-traditional housing product increases.

#### Efforts to Support Progress

- (1) Focus on subsistence agricultural lots. For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL has gone through beneficiary consultation with our beneficiaries and conducted public hearing with the community to amend our rules to include a new type of award of leasehold. The Subsistence Ag award will allow the department to award a lease up to three acres in size, with limited subdivision improvements to address those on the Agricultural Waiting List.

These leases will not be required to have as extensive infrastructure improvements that would be expected with a residential lease award. With lower infrastructure requirements, the department will be able to award more lots with less cost.

Projects have commenced on Hawaii Island, Kauai, Molokai, Maui, and Oahu to provide Subsistence Ag lots.

In Honomu, on Hawaii Island the master planning Final Environmental Assessment was published in November of 2019, engineering designs have been completed, and various government approvals have been acquired. Construction commenced in 2022 and is expected to be completed in mid-2023. In Panaewa, the department is subdividing Lot 185, a ten (10) acre ag lot into smaller subsistence ag lots. Construction is substantially completed for 16 half-acre lots and awaiting the installation of electrical utility poles. On Kauai, lands in Hanapepe utilized CIP funding to conduct a master plan EA, including Subsistence Ag lots, and to engineer backbone and offsite infrastructure including water, sewer, drainage and roads. The Final Environmental Assessment for this project was published in October of 2020.

- On Molokai, the CIP funding will allow subdivision of larger Ag lots into smaller Subsistence Ag lots. The exact number of lots is subject to on-going topographic surveying. The funding will also allow for extending much needed infrastructure to more lots. While not considered Subsistence Agriculture lots, it is important to note that CIP funds appropriated are being used for EA, design and construction purposes to fulfill an outstanding commitment to improve 58 agriculture lessees awarded in the mid-80's.
- On Maui, DHHL published its Final Environmental Assessment for its Honokowai Homestead Development Master Plan in February 2022. The Honokowai Master Plan anticipates the development of approximately 90 subsistence agriculture homestead lots and 350 residential lots. DHHL has initiated designs for the first 50 subsistence ag lots, including the designs of a non-potable R-1 water system for irrigation purposes. DHHL is collaborating with the County of Maui and a private developer to maximize DHHL's resources.
- On Oahu, CIP funding will allow for the design of Subsistence Ag lots in Waimanalo. The planning and engineering for water, electrical, drainage and roadways commenced in 2022.

(2) HALE program. In FY 2021, DHHL revamped its HALE program with expanded financial support services. Initially established by the Department in 2012, the HALE program aids lessees and applicants with financial literacy education and support services. DHHL has



expanded on HALE's foundational concepts to new services that include Financial Planning 101, Post-Home Maintenance, Medicare/Medicaid, the Affordable Care Act, Vacant Lot Construction, and Owner Builder Process. Previous services like Lease Cancellation Prevention and Homebuyer Education will continue.

- (3) Repair and maintenance. DHHL's repair and maintenance program is divided into several components; sewer, drainage, water, and various subdivision improvements.
- (a) Sewer. The legislature passed Act 227, SLH 2014 to allow the turning over of sewer infrastructure that is in DHHL subdivisions to the county after the systems are brought up to the approve standards. Sewer spills continue to occur and plague the homesteaders.

The department continues to work with the City and County of Honolulu to have systems that have met that standard to be turned over to the county for maintenance. Some of the CIP funding has been used to have engineers inspect the existing systems, locate sections that need replacement, repair or cleaning and determine what needs to be done to have the systems inspected and turned over to the City/County. In September 2020, DHHL has conveyed the sewer lines in Kaupuni Village, Oahu to the City and County of Honolulu in the first of what will be several line transfers stemming from the implementation of Act 227, SLH 2014. We request continued funding to allow the design and construction of the needed improvements.

Major renovation of aged sewer collector systems in Papakolea are on-going. To date, approximately \$15 million has been expended to remediate sewers and related groundwork, including stabilization of slopes containing sewer lines. Additional phases of major sewer collector renovations are designed. DHHL anticipates needing an appropriation of \$50 million to complete full renovation work. DHHL supports the efforts of the City and County of Honolulu to upgrade downstream sewer pipelines to accommodate sewage flows from the Papakolea, Anianiku and Kewalo area.

Drainage. Historically speaking, storm events have caused damage to drainage channels and flooding within homesteads. Expansions of homesteads have placed a burden on existing drainage facilities. Climate change and king tides are also impacting low lying homestead areas. Further, increased storm water and drainage detention standards and requirements have placed a strain on the maintenance of drainage ditches, channels, streams and detention basins. The department continues to work with various Counties and FEMA to address clean-up and pinpoint improvements that would prevent or reduce future flooding. CIP funding has been utilized to address the construction needed for repairs and improvements (such as the construction remediation of the first phase of the Anahola, Kauai Reservoirs in July 2020 and the construction commencement of the Nanakuli Flood Control Improvements in July 2020). Remediation of drainage

improvements in Waimanalo, estimated at \$3 million is scheduled for construction in 2022-2023.

- (b) Water. As stated above, DHHL also performs water utility functions. DHHL owns and operates three regulated potable public water systems: Hoolehua-Kalamaula, Molokai; Anahola, Kauai; and Kawaihae, Hawaii<sup>6</sup>. Together, the systems have a total of 826 water meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates a non-potable water system in Puukapu and soon to be constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems are designed to service over 200 connections. On Molokai, DHHL staff operate and maintain the public water system. On Hawaii Island at Kawaihae and on Kauai at Anahola, DHHL contracts with water operations and maintenance vendors to operate and maintain those public water systems.

In addition to DOH Safe Drinking Water Standards, recent promulgation of a DHHL Water Policy and Administrative Rules provide guidance for DHHL's operations and maintenance. Due to the relatively small size of the systems and the limited customer base, DHHL's operating expenses remain high, and all systems are heavily subsidized.

- (c) Subdivision improvements. Until roadways are turned over to the Counties for maintenance, DHHL continues to be responsible for major pavement repairs, maintenance of street trees, sidewalks, street lighting, signage and striping. Recently, various communities have requested traffic calming and speed abatement improvements, such as speed bumps, electronic signs, flashing beacons, and crosswalk improvements. Legislative appropriations have enhanced DHHL's implementation of traffic calming in several Oahu homestead areas, though demand for more improvements is increasing.
- (d) Successful partnerships. Hawaii Community College has agreed to continue the successful partnership with the department by agreeing to a multi-year agreement to build one home a year in Keaukaha. In 2022, the 25th home was partially constructed by the students and will be awarded to a beneficiary family in 2023. The covid pandemic has delayed the construction schedule.

In addition, several of the homestead associations including Kapolei Community Development Corporation, Waiohuli Hawaiian Homestead Association, Laiopua 2020, Kailapa Hawaiian Homestead Association, Waimea Hawaiian Homestead Association, Nanakuli Hawaiian

---

<sup>6</sup> DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

House Committee on Finance  
January 12, 2023

Homestead Association and others saw milestones accomplished with their community-based initiatives located on Hawaiian home lands.

#### Other Notable Achievements (Water)

Beyond homestead development, calendar Year 2021 saw other notable achievements at DHHL particularly in the area of water. After the approval of the State Water Projects Plan Update (focused on DHHL's comprehensive future needs) by the Board of Land and Natural Resources – a 4 to 5-year collaborative project with Commission on Water Resource Management (CWRM) DHHL secured approved water reservations for DHHL's foreseeable groundwater needs statewide from the Commission on Water Resource Management (CWRM). These reservations are significant for future development on Hawaiian home lands because they clearly articulate to current and potential future users of water the amounts that must be set aside and protected now for DHHL's future use.

DHHL water system infrastructure in Hoolehua, Molokai and Anahola, Kauai are undergoing major improvements and repairs.

In November 2020, DHHL held a groundbreaking to mark the beginning of a \$37 million capital improvement project to upgrade the 80-year-old Ho'olehua Water System on the island of Molokai. The project is funded in part by a \$19 million loan and grant allocation from the United States Department of Agriculture. As of the close of calendar 2022, the project is approximately 70% complete. This project is expected to be substantially complete by end of calendar 2023.

In December 2020, DHHL broke ground on its next phase of the Anahola Farm Lots Water Project (Phase 2) on the island of Kauai. DHHL's \$12.9 million project is funded in part by \$9 million in loan and grant funding from the United States Department of Agriculture and will upgrade the Anahola Water System by replacing old infrastructure and ensuring that water system operations follow the Safe Drinking Water Act standards. As of the close of calendar 2022, the project is substantially complete, and all major improvements have been constructed and installed. Upgraded electronic technology has been installed for pumping and controls and the installation of smart meters will reduce operating costs.

In early 2022, DHHL broke ground on Laiopua Village 5 Hema Subdivision, a \$13 million project partially funded by \$2.75 million in USDA RD grant funds for water, sewer, and stormwater improvements. Construction of 124 new residential lots is expected to be completed by end of calendar 2023.

Also in 2023, DHHL, in collaboration with the County of Hawaii, will break ground on \$2.7 Million in water storage improvements to the County Kau Water System. DHHL pastoral lessees will have access to supplemental stock water at the new tank site. Additional water improvements

House Committee on Finance  
January 12, 2023

are planned, including construction and improvements to Pressure Regulating Valve Stations and long-term improvements to water for all DHHL Kau pastoral lessees. DHHL is seeking funding for design and construction for Kau water system improvements.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in our State's economy through its CIP projects, particularly as private projects near completion and the construction industry starts to cool down. We look forward to coordinating our efforts with the Legislature.

### Federal Funds

DHHL is the sole recipient of Native Hawaiian Housing Block Grant (NHHBG) funds, CFDA 14.873, as authorized by Title VIII of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support eligible affordable housing activities for beneficiaries at or below the 80% area median income (AMI). For fiscal year 2023, DHHL received \$22.3 million, the highest level of federal funding ever appropriated by Congress and the same amount was appropriated in the Consolidated Appropriations Act, 2023 for fiscal year 2024.

The Native Hawaiian Housing Plan for fiscal year 2023 includes funding for infrastructure for projects, including planning, design, engineering, construction, and construction managements services for beneficiaries whose income does not exceed 80% AMI. The level of federal funding for this activity is expected to slightly increase because in addition to the existing contract for engineering services in East Kapolei IIC, Oahu, planning is underway for the lands transferred to DHHL in Ewa, Oahu. Other proposed developments may also require infrastructure funding. Since DHHL's Oahu Island Plan noted that approximately 1,390 acres of land suitable for residential development is necessary to meet the homestead needs of all applicants on the residential list that are not otherwise accommodated assuming full implementation of the Oahu Island Plan, one of the program activities in the plan is aimed at acquiring land and existing structures for residential units. Homeowner financing for new construction, home purchase, or home repair for older homestead communities continue to be a priority for many families who otherwise would be unable to finance the cost of construction. DHHL received Homeowner Assistance Funds (HAF) from the Treasury to prevent mortgage delinquencies and defaults, foreclosures, loss of utilities or home energy services, and displacement of homeowners experiencing financial hardship as a result of the COVID pandemic and while those funds are almost fully expended, DHHL supplemented the program with NHHBG funds.

In addition to financing home ownership opportunities, the Native Hawaiian Housing Plan includes funding to supplement tenants' rent at the Waimanalo Kupuna Housing so their maximum contribution does not exceed 30% of their gross monthly income. DHHL is also continuing to provide emergency assistance (rent, rental arrears, utilities, or utility arrears) to native Hawaiian families in partnership with the Council for Native Hawaiian Advancement

House Committee on Finance  
January 12, 2023

(CNHA) to mitigate financial hardships associated with the COVID pandemic to ensure housing stability. Following the Commission’s approval of the DHHL Kupuna Rental Subsidy Program Policy in November, DHHL entered into a contract with CNHA for the administration of the DHHL Kupuna Rental Subsidy Program, which seeks to assist native Hawaiian kupuna who are sixty-two years of age or older on DHHL’s waiting list or undivided interest lessees renting in the State of Hawaii and whose household income does not exceed 80% AMI. The intent of the program is ensure housing stability for kupuna who are often on fixed incomes while the cost to rent a home in Hawaii continues to increase. DHHL is currently out to bid for rehabilitation and renovation of an existing structure in Kalaeloa that would result in 18 units for use as temporary transitional housing for homeless native Hawaiian beneficiaries.

### Sufficient Sums Biennium Budget Request

#### Background: DHHL “Sufficient Sums” Biennium Budget Request

Article XII, Section 1 of the State Constitution requires that the Legislature make sufficient sums available for development of (1) homestead lots, (2) homestead loans, (3) rehabilitation projects and for (4) DHHL administrative and operating expenses. Although what is “sufficient” for DHHL’s administrative and operating expenses is still under dispute as part of the Nelson case, what is clear is DHHL’s obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the Hawaiian Homes Commission Act as outlined in the Hawaii State Constitution. Therefore, on September 20, 2022, the Hawaiian Homes Commission (HHC) approved the following “Sufficient Sums” biennium budget request at its regular meeting.

### General Funds/General Obligation Bonds

#### Operating Budget – DHHL Administrative and Operating Expenses (Purpose 4):

The proposed biennium budget request for administrative and operating costs total \$235,474,652 for Fiscal Years 2024 and 2025. (Attachment A).

“Personal Services” category costs were based on 206 (FTE) positions authorized for Fiscal Year 2023, pursuant to Act 248, SLH 2022 with a request for six (6) new positions.

Funding for 14 of 54 positions were reinstated by Act 88, SLH 2021, and funding for an additional 21 positions were reinstated by Act 248, SLH 2022. Nineteen (19) positions remain unfunded during Fiscal Year 2023. The Department requests funding for the remaining 19 unfunded positions in Fiscal Years 2024, 2025 and beyond.

Fringe benefit costs are absorbed by a separate Department of Budget and Finance general fund appropriation. The annual personnel costs request represents an aggregate of the annual base salaries.

In the proposed FB 2023-2025 request, the DHHL’s fiscal year 2023 budget for the “Other Current Expenses” category was used as a base line and adjusted to exclude costs related to development of homestead lots, loans, and rehabilitation projects.

Consequently, the base budget was adjusted for debt service costs, loans, and grants. The annual “Other Current Expenses” category totaled \$20,456,864 annually for Fiscal Years 2024 and 2025. Attachment A-1 provides the “Other Current Expenses” category approved by the Commission relating to the Administrative and Operating Costs, with adjustments, to determine the “sufficient sums” amount.

Ongoing repairs and maintenance for infrastructure on Hawaiian home lands totaled \$7,760,000 and \$12,700,000 for Fiscal Years 2024 and 2025, respectively, and is requested as a separate general fund “Repair and Maintenance” request in the “Other Current Expenses” category (See Attachment B-2).

DHHL’s initial CIP general obligation bond request relating to repair and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request under the title of “Hawaiian Home Lands Development, Statewide” totaling \$34,650,000 and \$113,700,000 for Fiscal Years 2024 and 2025, respectively, (See Attachment B-1). The infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues.

Attachment “A” provides a summary recap of the discussion.

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution,  
Article XII, Section 1

	FY 2024	FY 2025	MOF
	(212.00)	(212.00)	
Administrative and Operating Budget Request	\$33,332,326	\$33,332,326	A
Operating Budget: Repairs and Maintenance of Infrastructure	\$ 7,760,000	\$12,700,000	A
CIP Budget: Repairs and Maintenance of Infrastructure	\$34,650,000	\$113,700,000	C
Total HHC Administrative and Operating Budget Request	\$75,742,326	\$159,732,326	

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I; Lot Development, Loans and Rehabilitation Projects

The proposed biennium budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$208,024,096 and \$267,974,096 for Fiscal Years 2024 and 2025, respectively. Details of the request are shown in Attachments “B-1” (Lot Development), “D” (Loans), and “E” (Rehabilitation Projects).

Hawaiian Homes Commission Budget Request: Purposes 1, 2, 3, State Constitution, Article XII, Section 1

	FY 2024	FY 2025	MOF
Purpose 1: Lot Development	\$ 62,650,000	\$139,550,000	C
Purpose 2: Loans	\$ 73,100,000	\$ 73,100,000	C
Purpose 3: Rehabilitation Projects	\$ 56,890,000	\$ 40,400,000	C
Rehabilitation Projects	\$ 15,384,096	\$ 14,924,096	A
Total	\$208,024,096	\$267,974,096	

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

In August 2018, DHHL participated in a Puwalu discussion in Maui that brought native Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2022-2023 request. These projects are identified in Attachment “E”.

Separate from the “sufficient sums” request, that is also included in Attachment “E”, are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. DHHL will provide information to the Administration and the Legislature on GIA projects that may be coming forward. The GIA requesters will still need to go through the normal GIA process to secure funding.

While a Puwalu discussion was not held in 2020 because of COVID-19, the projects identified as part of the prior Puwalu in 2018 continue to be a priority in communities statewide. In addition, DHHL updates regional plans documenting current conditions and trends as well as analyzing state and county plans to identify a prioritized list of projects important to the community. Since the Puwalu in August 2018, the following regional plans have been updated or are in process: Waianae & Lualualei Regional Plan (December 2018), Molokai Regional Plan (2019), Kealakehe – Lai Opua Regional Plan (May 2020), and Papakolea Regional Plan Update (2020).

House Committee on Finance  
January 12, 2023

Executive Biennium Budget Requests – FY 2024 and FY 2025

The attached tables reflect the Governor’s budget request on behalf of DHHL. DHHL’s Non-General Fund Report is posted to the following link: <https://dhl.hawaii.gov/dhl/reports/>

Summary

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the House Committee on Finance for the opportunity to brief you on our biennium budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided. We would be pleased to respond to any questions the Committee may have.



Department of Hawaiian Home Lands  
 Purpose 4: Administrative and Operating Costs  
 FY 2024 and FY 2025  
 Budget Request Summary

		FY 2024 Budget Request to HHC	MOF	FY 2025 Budget Request to HHC	MOF
<b>State Constitution, Article XII, Section 1, Purpose 4:</b>					
	Personnel Costs	\$12,875,462	A	\$12,875,462	A
	Other Current Expenditures	\$20,456,864	A	\$20,456,864	A
	<b>Subtotal Administrative and Operating Costs</b>	<b>\$33,332,326</b>		<b>\$33,332,326</b>	
	Repair and Maintenance of Infrastructure	\$7,760,000	A	\$12,700,000	A
	Repair and Maintenance of Infrastructure	\$34,650,000	C	\$113,700,000	C
	<b>Subtotal R&amp;M of Infrastructure</b>	<b>\$42,410,000</b>		<b>\$126,400,000</b>	
	<b>Total Administrative and Operating Costs</b>	<b>\$75,742,326</b>		<b>\$159,732,326</b>	

<b><u>Means of Financing:</u></b>					
A =	<b>General Fund</b>	<b>\$41,092,326</b>	<b>A</b>	<b>\$46,032,326</b>	<b>A</b>
C =	<b>General Obligation Bonds</b>	<b>\$34,650,000</b>	<b>C</b>	<b>\$113,700,000</b>	<b>C</b>
	<b>Total</b>	<b>\$75,742,326</b>		<b>\$159,732,326</b>	

**Purpose 4: "Other Current Expenses" Category**

**Executive Budget for FY 2023 as approved by the Hawaiian Homes Commission on June 20, 2022**

**Administration and Operating Costs**

Object Code	Description	General Fund	Administration Account	Operating Fund	Operating Fund (Non App)	Total Budget
				Operating Portion	Operating Portion	
2900	Other Personal Services	180,000	49,000	500,000	0	729,000
3010	Operating Supplies - Gas & Oil Supplies	103,380	0	10,000	25,000	138,380
3020	Operating Supplies - Fuel & Oil Other	2,950	0	4,500	25,000	32,450
3030	Operating Supplies - Janitorial	10,380	0	6,048	500	16,928
3040	Operating Supplies- Medical	0	0	0	15,000	15,000
3090	Operating Supplies - Others	23,000	3,000	6,434	100,000	132,434
3100	Maintenance Materials Supplies & Parts	6,600	0	0	800	7,400
3200	Office Supplies	118,650	0	0	1,500	120,150
3400	Other Supplies	22,366	0	0	1,000	23,366
3500	Dues and Subscriptions	12,762	2,000	0	4,000	18,762
3600	Freight and Delivery Charges	4,770	0	600	4,000	9,370
3700	Postage	215,990	0	550	0	216,540
3800	Telephone	199,720	0	600	0	200,320
3900	Printing and Binding	174,950	0	0	0	174,950
4000	Advertising	62,700	0	500	0	63,200
4100	Car Mileage	9,800	10,700	0	0	20,500
4200	Transportation, Intrastate	290,200	72,000	0	7,000	369,200
4300	Subsistence Allowance, Intra-State	72,970	113,500	0	4,000	190,470
4400	Transportation, Out of State	27,250	30,000	0	0	57,250
4500	Subsistence Allowance, Out of State	28,500	27,000	0	0	55,500
4600	Hire of Passenger Cars	31,100	45,600	0	3,000	79,700
5000	Electricity	189,054	951,946	78,100	458,100	1,677,200
5100	Gas	500	0	0	200,000	200,500
5200	Water	129,700	241,000	24800	0	395,500
5200	Water - Subdivisions	0	100,000	0	0	100,000
5600	Rental of Equipment	93,150	4,000	500	1,000	98,650
5700	Other Rentals	1,773,500	0	0	0	1,773,500
5810	Repairs- Data Processing	14,000	0	0	0	14,000
5815	Maintenance - Data Processing	161,362	0	94,900	84,738	341,000
5820	Repairs- Equipment, Building, etc.	107,410	0	12,500	15,000	134,910
5825	Maintenance- Equipment, Building, etc.	359,100	70,000	70,777	23,745	523,622
5830	Repairs- Motor Vehicles	44,000	0	3,000	10,000	57,000
5835	Maintenance- Motor Vehicles	30,250	0	5,000	5,000	40,250
5840	Maintenance-Unencumbered Lands & Other	0	509,400	120,225	250,000	879,625
5855	Maintenance-Subdivisions	0	0	0	650,000	650,000
5895	Maintenance-Other Miscellaneous	56,284	0	0	5,000	61,284
5900	Insurance	25,000	0	0	0	25,000
7110	Services Fee Basis	59,000	1,893,197	2,545,000	5,125,940	9,623,137
7230	Training Costs	144,500	25,000	2,000	7,000	178,500
7290	Other Current Expenditures	32,750	20,000	2,000	2,700	57,450
7700	Machinery and Equipment	0	271,366	27,500	45,000	343,866
7700	Motor Vehicle	0	361,000	225,000	0	586,000
7700	Furniture	0	25,000	0	0	25,000
7900	Construction in Progress	0	0	0	0	0
6120/8020	Debt Service: Revenue Bond Payment	0	0	0	0	0
8200	Loans Receivable	0	0	0	0	0
	<b>TOTAL CURRENT EXPENDITURES AND EQUIPMENT</b>	<b>4,817,598</b>	<b>4,824,709</b>	<b>3,740,534</b>	<b>7,074,023</b>	<b>20,456,864</b>

**MEANS OF FINANCING: GENERAL FUNDS**

Department of Hawaiian Home Lands  
Purpose 1: Lot Development  
Purpose 4: Aministrative and Operating Costs  
FB 2023-2025 Budget Request

<b>PURPOSE 1: Lot Development</b>						
ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	FY 2024	FY 2025
HI	Honokaia	Honokaia Water System		C		1,300,000
HI	Island-wide	UXO Mitigation and Construction Support		C	1,000,000	
HI	Ka'u	Ka'u Agricultural Lots (Pu'ueo)	25	P D	1,000,000	
HI	Ka'u	Ka'u Farm and Ranch Lots Site Improvements		D C		2,000,000
HI	Kawaihae	Kawaihae Water Production, Storage & Transmission		P D		750,000
HI	Kealakehe	Laiopua Utility and Infrastructure Changes		C	500,000	
HI	Keaukaha	Hilo Community College Model Home	1	C	450,000	450,000
HI	Keaukaha	Scattered Lots		C		5,000,000
HI	Kona	North Kona Exploratory Well		P D	2,000,000	
HI	Kona	North Kona Well, transmission, storage (600 lots)		D C		45,000,000
HI	Lalamilo	Lalamilo Phase 2A, Increment 2	80	D C		16,500,000
HI	Panaewa	Panaewa Lot 184	6	C		2,000,000
HI	Puukapu	Puukapu Pastoral Lots Pump and Electrical Facilities		D C		1,500,000
KA	Anahola	Piilani Mai Ke Kai Phase 3	40	D C	1,000,000	
KA	Anahola	Anahola Residence Lots, Units G & G-1	30	D		750,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3 Offsite Dev		P D C		15,000,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3	250	D		4,000,000
KA	Moloaa	Moloaa Ag and Pastoral Lots	47	P D		1,000,000
KA	Wailua	Wailua Second Well Exploration		P D		1,000,000
KA	Wailua	Wailua Residential Lots Masterplan	200	P		1,000,000
MA	Honokowai	Honokowai Water Non-potable Improvements		D C	500,000	3,500,000
MA	Honokowai	Honokowai Water System Improvements, offsite storage		C	4,000,000	
MA	Keokea-Waiohuli	Keokea-Waiohuli Phase 3 Site Improvements	75	DC	1,000,000	
MA	Pulehunui	Pulehunui Site Improvements & Infrastructure		D C		4,000,000
MA	Pulehunui	Pulehunui Regional Infrastructure Masterplan		A C		3,000,000
MA	Wakiu	Wakiu Development Plan		PDC		500,000
MA	Hoolehua	Naiwa Ag lots (Acceleration Awards)	50		25,000,000	
MO	Hoolehua	Hoolehua Scattered Agriculture Lots	8	C		3,000,000
MO	Kalamaula	Kalamaula Farm Lots Site Improvements	40	PD C		500,000
OA	East Kapolei	Residential Subdivision Incr II-E		D	2,700,000	
OA	East Kapolei	Residential Subdivision Incr II-D		D		2,500,000
OA	East Kapolei	Residential Subdivision Incr II-F		D		3,300,000
OA	Maili	Voice of America, Ph I Infrastructure		D	1,500,000	
SW	Statewide	Environmental Mitigation and Remediation on HHL		P D C	2,000,000	2,000,000
SW	Statewide	Acquisition: Land and/or Building Purchase		L	20,000,000	20,000,000
		<b>TOTAL - Purpose 1</b>			<b>\$62,650,000</b>	<b>\$139,550,000</b>

Department of Hawaiian Home Lands  
Purpose 1: Lot Development  
Purpose 4: Aministrative and Operating Costs  
FB 2023-2025 Budget Request

<b>Means of Financing: General Obligation Bonds</b>						
<b>PURPOSE 4: Repair and Maintenance of Infrastructure</b>						
<b>ISLAND</b>	<b>AREA</b>	<b>PROJECT TITLE</b>	<b>LOTS</b>	<b>PHASE</b>	<b>FY 2024</b>	<b>FY 2025</b>
HI	Kaumana	Kaumana Drainage Maintenance		D C		100,000
HI	Kawaihae	Kawaihae Water: Production, Storage & Transmission		P		750,000
HI	Keaukaha	Keaukaha New Sewers/Conversions Improvements		D C	2,000,000	20,000,000
HI	Lalamilo	Lalamilo Phase 1 Kawaihae Road Improvements		D C	50,000	50,000
HI	Lalamilo	Lalamilo New Sewers/Conversions Improvements		D C		3,000,000
HI	Panaewa	Panaewa New Sewers/Conversions Improvements		D C		2,000,000
HI	Puukapu	Puukapu Non-Potable Water System Improvements		D C	250,000	250,000
HI	Puukapu	Puukapu Road Improvements		D C	1,000,000	1,000,000
KA	Anahola	Anahola Fire Station		P D		50,000
KA	Anahola	Farm Lots, New Backup Well Improvements		D C		3,000,000
KA	Anahola	Anahola Dam & Reservoir Improvements		C	3,000,000	100,000
KA	Hanapepe	Hanapepe Drainage Improvements		D C		100,000
LA	Lanai	Lanai Drainage Improvements		D C		500,000
MA	Kahului	Waiehu Kou Drainage Maintenance		D C	100,000	100,000
MA	Kahului	Waiehu Kou New Sewers/Conversions Improvements		D C	1,000,000	
MA	Kahului	Waiehu Kou Sewer, Pump Station Upgrades Improvements		D C	250,000	
MA	Kula	Waiohuli Drainage Improvements		D C	500,000	500,000
MA	Kula	Waiohuli New Sewers/Conversions Improvements		D C	2,000,000	
MO	Hoolehua	Hoolehua Water System Improvements - Equipment		E	1,000,000	1,000,000
MO	Kalamaula	Kalamaula Drainage Improvements		D C	2,000,000	2,000,000
MO	Kalamaula	Kalamaula Water Imp		D	200,000	200,000
MO	Kalamaula	Kalamaula New Sewers/Conversions Improvements		D C	2,000,000	
MO	Kapaakea-One Alii	Kapaakea-One Alii Drainage Improvements		D C	2,000,000	
MO	Kapaakea-One Alii	Kapaakea-One Alii New Sewers/Conversions Improvements		D C	4,000,000	
OA	Kapolei	Kapolei Sewer Repairs Improvements		D C		1,000,000
OA	Nanakuli	Nanakuli Concrete Spall and Fencing, Phase 2 Improvements		D C	500,000	1,500,000
OA	Nanakuli	Nanakuli Drainage Improvements		D C	1,000,000	4,000,000
OA	Nanakuli	Nanakuli Sewer Repairs Improvements		D C	1,000,000	1,000,000
OA	Nanakuli	Nanakuli Sewer Improvements		C		20,000,000
OA	Nanakuli	Rehabilitation of School Seawall Improvements		C	500,000	1,500,000
OA	Papakolea	Papakolea Drainage Improvements		D C	1,000,000	4,000,000
OA	Papakolea	Papakolea Sewer Repair Improvements		D C	1,000,000	1,000,000

Department of Hawaiian Home Lands  
 Purpose 1: Lot Development  
 Purpose 4: Aministrative and Operating Costs  
 FB 2023-2025 Budget Request

ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	FY24	FY25
OA	Papakolea	Papakolea Sewer Improvements Phase 2		C		20,000,000
OA	Princess Kahanu	Princess Kahanu Sewer Repair Improvements		D C		15,000,000
OA	Shafter Flats	Shafter Flats Drainage Improvements		D C	2,000,000	
OA	Waimanalo	Waimanalo Bell Street Drainage Improvements		D C	1,000,000	7,000,000
OA	Waimanalo	Waimanalo Landscape/Fencing Maintenance		D C	100,000	1,000,000
OA	Waimanalo	Waimanalo Sewer Improvements		C	5,000,000	
OA	Waimanalo	Waimanalo Sewer Repair Improvements		D C	200,000	2,000,000
		<b>TOTAL - Purpose 4</b>			<b>\$34,650,000</b>	<b>\$113,700,000</b>
<b>Means of Financing: General Obligation Bonds</b>						
P = Planning D = Design C = Construction E = Equipment L = Land Acquisition						

Department of Hawaiian Home Lands  
 Purpose 4: Administrative and Operating Costs  
 Repair and Maintenance of Infrastructure on Hawaiian Home Lands  
 FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT TITLE	PHASE	FY24	FY25
HI	Honokaia	Honokaia Water Maintenance	D C	100,000	
HI	Honomu	Honomu Drainage Detention Maintenance	D C	100,000	
HI	Kau-Kamoa	Kau-Kamoa Water Maintenance	D C		100,000
HI	Kawaihae	Existing Potable Water System	D C	100,000	100,000
HI	Laiopua	Laiopua Landscape/Fencing Maint	D C	100,000	100,000
KA	Anahola	Anahola Drainage Detention	D C	100,000	100,000
KA	Anahola	Anahola Landscape/Fencing Maint	D C		100,000
KA	Anahola	Anahola Water Maintenance	D C	100,000	100,000
KA	Hanapepe	Hanapepe Drainage Detention	D C		100,000
MA	Honokowai	Honokowai Road Maintenance	D C		500,000
MA	Kahului	Waiehu Kou Drainage Detention	D C	100,000	100,000
MA	Kahului	Waiehu Kou Landscape/Fencing Maint	D C		100,000
MA	Kula	Waiohuli Drainage Detention	D C	200,000	200,000
MA	Leialii	Leialii Landscape/Fencing Maint	D C	100,000	100,000
MA	Pu'unani	Pu'unani Landscape/Fencing Maint	D C		100,000
MO	Hoolehua	Hoolehua Road Maintenance	D C	500,000	5,000,000
MO	Kalamaula	Kalamaula Landscape/Fencing Maint	D C		200,000
MO	Kalamaula	Kalamaula Road Maintenance	D C	200,000	200,000
MO	Kalamaula & Kapaakea	Sea Level Rise Planning	P	250,000	
OA	Kapolei	Kapolei Drainage Detention	D C	250,000	250,000
OA	Kapolei	Maluohai Traffic Mitigation	D	150,000	
OA	Kapolei	Kanehili Sidewalk and Stormwater Basin Repairs	C		200,000
OA	Kapolei	Kaupea Sidewalk and Stormwater Basin Repairs	C		100,000
OA	Kapolei	Maluohai Sidewalk and Stormwater Basin Repairs	C		100,000
OA	Nanakuli	Nanakuli Road Maintenance	D C	500,000	500,000
OA	Nanakuli	Nanakuli Traffic Mitigation, Phase 2	D	250,000	
OA	Nanakuli	Sidewalk and Stormwater Basin Repairs - Nanakuli	C	250,000	250,000
<b>OA</b>	<b>Nanakuli</b>	<b>Community Maintenance</b>		<b>100,000</b>	
OA	Papakolea	Papakolea Drainage Detention	D C	100,000	100,000
OA	Papakolea	Papakolea Road Maintenance	D C	500,000	500,000
<b>OA</b>	<b>Papakolea</b>	<b>Pedestrian Improvements</b>	<b>DC</b>	<b>100,000</b>	
OA	Princess Kahanu	Princess Kahanu Drainage	D C	100,000	100,000
OA	Princess Kahanu	Princess Kahanu Road Maintenance	D C	100,000	100,000
OA	Waianae	Princess Kahanu Estates Concrete Spall and Fencing	D C	750,000	750,000
OA	Waianae	Princess Kahanu Estates Traffic Mitigation	D	210,000	
OA	Waimanalo	Waimanalo Drainage Detention	D C	100,000	100,000
OA	Waimanalo	Kumuhau Detention Basin Restoration / Repair	C		100,000
OA	Waimanalo	Waimanalo Road Maintenance	D C	100,000	100,000
OA	Islandwide	Cesspool Assessments (Waianae, Nanakuli & Waimanalo)	D	250,000	250,000
SW	Statewide	Environmental Mitigation and Remediation on HHL	P D C	2,000,000	2,000,000
		<b>Total - Purpose 4</b>		<b>7,760,000</b>	<b>12,700,000</b>
<b>Means of Financing: General Funds</b>					
<b>P = Planning D = Design C = Construction</b>					

Department of Hawaiian Home Lands  
Purpose 2: Loans  
FB 2023 - 2025 Budget Request

<b>Purpose</b>	<b>FY 2024</b>	<b>FY 2025</b>
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	37,500,000	37,500,000
Interim Financing (for Turnkey)	32,400,000	32,400,000
Debt Service - Revenue Bonds	3,200,000	3,200,000
<b>Total</b>	<b>\$73,100,000</b>	<b>\$73,100,000</b>

Department of Hawaiian Home Lands

Purpose 3: Rehabilitation Projects

FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024		GIA	FY 2025		GIA
				DHHL			OPERATING	CIP	
				OPERATING	CIP				
Hawaii	Kaumana	Community Center	P					100,000	
Hawaii	Piihonua	Community Pasture	P	25,000					
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	C			4,500,000			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	P			10,000,000			
Hawaii	Makuu	Community Center	C			6,000,000			6,000,000
Hawaii	Keaukaha	Community Pavilion	P			1,500,000			
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	C		5,000,000				
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000				
Hawaii	Waiohinu	Agriculture Homestead Leases	P					100,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	C			3,000,000			
Hawaii	Waimea	WHHCC Cemetery	D			500,000			
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I			2,500,000				
Hawaii	Waimea	WHHC Operations				180,000			
Hawaii	Waimea	Research and develop criteria for unpermitted structures		75,000					
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000			
Hawaii	Kawaihae	Water Development	P		500,000				
Hawaii	Kailapa	Emergency Access Road	P (EA)		500,000				
Hawaii	Kailapa	Community Assn Operations				50,000			
Hawaii	North Kona	Water Source development (\$40,000,000)	DC						
Hawaii	Laiopua	Address the beneficiaries not served by Village 4 Akau development (\$14,000,000)	C						
Hawaii	Honokohau	Initiate Commercial Development of DHHL Lands Near Honokohau Harbor				500,000			500,000
Hawaii	Kona	Establish a DHHL Kona District Office		369,996			369,996		
Hawaii	Kalaoa	Renewable Energy Initiative - PV Farm in Ooma							
Kauai	West Kauai	Potable water and ground development	P (EA)		TBD				
Kauai	Puu Opae	Refurbish existing irrigation system				250,000			
Kauai	Puu Opae	Farm equipment for education program				200,000			
Kauai	Puu Opae	Training, processing, storing and repair facility							500,000
Kauai	Puu Opae	Road Improvements			200,000				
Kauai	Puu Opae	Temporary lodging							100,000
Kauai	Anahola	Irrigation System (\$1,000,000)	D						
Kauai	Wailua	Access to surface/ground water			100,000			6,000,000	



Department of Hawaiian Home Lands

Purpose 3: Rehabilitation Projects

FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024		GIA	FY 2025		GIA
				DHHL			OPERATING	CIP	
				OPERATING	CIP				
Kauai	Kekaha	Ag with homestead		10,000					
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			500,000				
Kauai		Study drug rehab facilities within the community							500,000
Kauai		Educational programs					100,000		
Kauai		Bring assn's together to collaborate (\$100,000)*							
Kauai	Hanapepe	Ag land			250,000				
Lanai		Award remaining 16 residential homestead lots			100,000				
Lanai		Sudivision finalization			TBD				
Lanai		Establish homestead community association		50,000					
Lanai		Interim Use of Undeveloped Land					50,000		
Lanai		Acquire additional lands for ag and pastoral homesteads						5,000,000	
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000			200,000		
Maui	All Homesteads	Lot Development & Road Repair	E		2,500,000		400,000		
Maui	All Homesteads	Maui Homeowner Financial Education		250,000			250,000		
Maui	Keokea	Farmers Marketplace & Community Center	DC			11,000,000			11,000,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	P (EA) C		4,750,000			4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		300,000			500,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000			200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000				
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000			500,000	
Maui	Paukukalo	Armory Site Development	P (EA) D		150,000			500,000	
Maui	Paukukalo	Paukukalo Archaeological Mitigation	P (EA)					300,000	
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts		500,000				
Maui	Waiehu Kou	Community Center & Bus Stop						500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000		
Maui	Waiehu Kou	Community Garden - Water Development			30,000			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)							
Maui	Kahikinui	Community Center/Pavilion			1,000,000			1,000,000	
Maui	Kahikinui	Community Economic Center and Hale Pili	P (EA)	250,000					

Department of Hawaiian Home Lands

Purpose 3: Rehabilitation Projects

FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024		GIA	FY 2025		GIA
				DHHL			DHHL	GIA	
				OPERATING	CIP		OPERATING		
Maui	Kahikinui	Road Construction and Repair			5,000,000			5,000,000	
Maui	Kahikinui	Road Development and Repair	E		400,000		100,000		
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution		750,000				
Maui	Kahikinui	Water Storage (water tanks)			150,000				
Maui	Kahikinui	Community Pasture Paddocks/Fencing	DC	250,000			250,000		
Maui	Kahikinui	Stewardship Economy			250,000			500,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000			60,000		
Maui	Leialii	Neighborhood Park	PD		100,000			500,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program	50,000					
Maui	Honokowai	Ag Education and Training	Facility and Program Dev		50,000				
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev		10,000,000				10,000,000
Maui	Pulehunui	Community-Based Economic Dev			15,000,000				
Molokai	Ualapue	DHHL Kuleana Homestead Project and Cultural Resources Management Plan	DC		TBD				
Molokai	Hoolehua	Hale Improvements				1,000,000			
Molokai		Water Rate Assessment and Legal Analysis of Beneficiary Rights regarding Potable Water Rate Disparities							
Molokai		Shared Farm Equipment for Agricultural Lessees							
Molokai		Road Improvements							
Molokai	Malama Park	Master Plan Implementation & Maintenance	Maintenance	500,000					
Molokai	Kiowea Park	Complete Pavilion Project				750,000			
Oahu	Papakolea	Native Hawaiian Education & Culture Community Ctr	PD			1,000,000			
Oahu	Papakolea	Build a New Community Center	PD			1,000,000			
Oahu	Papakolea	Hawaiian Homestead Kupuna Supportive Living Ctr			250,000				
Oahu	Papakolea	Care Home for Kupuna	P			500,000			
Oahu	Papakolea	Traffic Safety Program	P		250,000				
Oahu	Nanakuli/Waianae	Disaster Preparedness & Coordination	P	200,000					
Oahu	Nanakuli/Waianae	Improve Community Access to Non-Homesteading Areas	PD						1,000,000

Department of Hawaiian Home Lands

Purpose 3: Rehabilitation Projects

FB 2023 - 2025 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2024			FY 2025		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Oahu	Nanakuli	Street Repairs and Improvements for Health and Safety in the Region							
Oahu	Princess Kahanu	Traffic calming			60,000				
Oahu	Waianae	Homestead Infrastructure & Maintenance							
Oahu	Nanakuli	Establish Community-Based Education Programs							
Oahu	Nanakuli	Ocean Safety & Cultural education	P		250,000				
Oahu	Nanakuli	Identify and Pursue Opportunities for "Pono Economic Development" and Community Action				100,000			
Oahu	Princess Kahanu	Community center expansion	L						1,500,000
Oahu	Waianae	Increase Capacity for Specific Community-Based Projects	P			75,000			
Oahu	Waianae Kai	Community Development							TBD
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	PD		300,000				
Oahu	Waianae Valley	Kaupuni Park Development							3,500,000
Oahu	Waianae	Safety & Community Enforcement							
Oahu	Kapolei	Provide More Options for Quality Telecommunication Service to Homesteads	P		150,000				150,000
Oahu	Kapolei	Create more open spaces, park spaces, and recreation spaces to support the Homestead Community	P		300,000				
Oahu	Kapolei	Create a Kupuna Living Community	P			200,000			
Oahu	Kapolei	Support Heritage Center and Community Commerical Development (Previous Priority Project)				2,500,000			
Oahu	Kapolei	Support the development of a Hawaiian-Focused School/Hawaiian Immersion School	PD			1,000,000			1,000,000
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000				13,500,000
Oahu	Waimanalo	Land Based Aquaculture Facilities					50,000		
			Puwalu: Subtotal	\$2,639,996	\$56,890,000	\$46,805,000	\$2,179,996	\$40,400,000	\$35,600,000
		Homeowner Affordability Initiative		5,000,000			5,000,000		
		Lease Cancellation Prevention/Financial Literacy		5,000,000			5,000,000		
		Native Hawaiian Development Program Plan		2,744,100			2,744,100		
			Total	\$15,384,096	\$56,890,000	\$46,805,000	\$14,924,096	\$40,400,000	\$35,600,000
		Means of Financing: ( A ) General Funds ( C ) General Obligation Bonds		( A )	( C )		( A )	( C )	
		* Projects are funded in other budgets							
		P = Planning D = Design C = Construction E = Equipment L = Land Acquisition							

Department of Hawaiian Home Lands  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	<u>Statutory Reference</u>
				<u>Priority</u>	
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection	Manage land dispositions, water systems, maintain land and environmental protection	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Provide direction and administrative support to staff that perform core duties	Human resources, accounting, planning and auditing activities	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands  
Department-Wide Totals

Table 2

Fiscal Year 2023					
Budget Acts Appropriation	Restrictions	Additions	Emergency Appropriations	Total FY23	MOF
\$ 14,751,668.00		\$ 1,043,548.00		\$ 15,795,216.00	A
		\$ 10,000,000.00		\$ 10,000,000.00	A
\$ 4,824,709.00				\$ 4,824,709.00	B
\$ 23,318,527.00		\$ 35,000,000.00		\$ 58,318,527.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
\$ 7,000,000.00				\$ 7,000,000.00	W
\$ 53,635,438.00	\$ -	\$ 46,043,548.00	\$ -	\$ 99,678,986.00	Total
Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY24	MOF
\$ 16,428,191.00				\$ 16,428,191.00	A
\$ 10,000,000.00				\$ 10,000,000.00	A
\$ 4,824,709.00				\$ 4,824,709.00	B
\$ 23,318,527.00				\$ 23,318,527.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
\$ 7,000,000.00				\$ 7,000,000.00	W
\$ 65,311,961.00	\$ -	\$ -	\$ -	\$ 65,311,961.00	Total

Department of Hawaiian Home Lands  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY23)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HHL 625	Administration and Operating Support	A	200.00		\$ 15,795,216	200.00		\$ 16,428,191	4.01%	200.00		\$ 16,796,100	6.34%
HHL 602	Planning and Development for Hawaiian Homesteads	A			\$ 10,000,000			\$ 10,000,000	0.00%			\$ 10,000,000	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	B			\$ 4,824,709			\$ 4,824,709	0.00%			\$ 4,824,709	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$ 58,318,527	4.00	2.00	\$ 23,318,527	-60.02%	4.00	2.00	\$ 23,318,527	-60.02%
HHL 602	Planning and Development for Hawaiian Homesteads	T			\$ 3,740,534			\$ 3,740,534	0.00%			\$ 3,740,534	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	W			\$ 7,000,000			\$ 7,000,000	0.00%			\$ 7,000,000	0.00%

Department of Hawaiian Home Lands  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	AO	Sufficient Sums Personnel Cost	A	212.00		\$ 12,875,462	212.00		\$ 12,875,462							200.00		\$ 11,610,593	200.00		\$ 11,610,593
HHL 625	AO	Sufficient Sums Other Current Expenses (OCE)	A			\$ 20,456,864			\$ 20,456,864									\$ 3,067,598			\$ 3,435,507
HHL 625	AO	Repair and Maintenance of Infrastructure	A			\$ 7,760,000			\$ 12,700,000												
HHL 625	AO	HHL Statewide Rehabilitation Projects	A			\$ 15,384,096			\$ 14,924,096												
HHL 602	BB	Homestead Services	A															\$ 10,000,000			\$ 10,000,000
HHL 602	BB	Special Funds	B															\$ 4,824,709			\$ 4,824,709
HHL 602	BB	Trust Funds	T															\$ 3,740,534			\$ 3,740,534
HHL 602	BB	Federal Funds	N													4.00	2.00	\$ 23,318,527	4.00	2.00	\$ 23,318,527
HHL 602	BB	Revolving Loan Fund Ceiling for Federal-funded loans	W															\$ 7,000,000			\$ 7,000,000
HHL 602	BB	Investment Capital	C															\$ 20,000,000			\$ 20,000,000

Department of Hawaiian Home Lands  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY23 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
None											



Department of Hawaiian Home Lands  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	AO	AR	1	1	Increase personnel costs	Funds 19 positions that were unfunded pursuant to Act 248, SLH 2022	A			\$1,078,956			\$1,078,956

Department of Hawaiian Home Lands  
 FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2021	HHL 625	AO	A	\$ 15,532,062	\$ 582,270	\$ 14,949,792	3.75%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2022	HHL 625	AO	A	\$ 14,751,668	\$ 630,119	\$ 14,121,549	4.27%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2023	HHL 625	AO	A	\$ 15,795,216	\$ 1,004,520	\$ 14,790,696	6.36%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians

Department of Hawaiian Home Lands  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Hawaiian Home Lands  
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Hawaiian Home Lands  
 Intradepartmental Transfers in FY22 and FY23

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Hawaiian Home Lands  
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625AO		9/4/2018	12/1/2022	00028956	Departmental HR Officer II	N	EM3	35	P	1.00	A	\$ 88,896	\$ 88,896	Y	N			
HHL625AO		8/14/2021		00110522	HHL Contact Center Specialist	Y	SRNA(20)	13	P	1.00	A	\$ 51,924	\$ 51,024	N	N			
HHL625AO		2/19/2000		00100555	HHL Secretary II	Y	SRNA(12)	63	P	1.00	A	\$ 27,480	\$ 36,732	N	N			
HHL625AO		12/31/2019		00001401	Cashier I	N	SR10	3	P	1.00	A	\$ 34,020	\$ 50,304	Y	N			
HHL602BB		9/24/2022		00116377	HHL Accountant IV	Y	SRNA(20)	13	P	1.00	N	\$ 55,488	\$ 56,305	Y	N			
HHL625AO		1/16/2020		00112587	HHL OA III	Y	SRNA(08)	3	P	1.00	A	\$ -	\$ 32,664	N	N			
HHL625AO		12/1/2018		00026382	Account Clerk III	N	SR11	3	P	1.00	A	\$ -	\$ 37,752	N	N			
HHL625AO		7/1/2018		00106409	Accountant IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 64,476	Y	N			
HHL625AO		12/15/2015		00106417	HHL General Laborer I	Y	BC-02	1	P	1.00	A	\$ 43,764	\$ 36,684	Y	N			
HHL625AO		9/28/2019		00100486	Homestead Assistant II	N	SR15	3	P	1.00	A	\$ 41,364	\$ 36,732	Y	N			
HHL625AO		7/1/2020		00001403	Homestead District Supvr I	N	SR22	13	P	1.00	A	\$ 49,260	\$ 52,956	Y	N			
HHL625AO		12/1/2019		00102957	HHL Applications Officer	Y	SRNA(20)	13	P	1.00	A	\$ 51,024	\$ 60,900	N	N			
HHL625AO		10/1/2018		00122504	Land Agent III	N	SR20	13	P	1.00	A	\$ 51,024	\$ 45,288	Y	N			
HHL625AO		11/1/2022		00001420	Equipment Operator III	N	BC-09	1	P	1.00	A	\$ 52,188	\$ 61,584	Y	N			
HHL625AO		7/31/2022		00100206	HHL Office Assistant III	Y	SRNA(08)	3	P	1.00	A	\$ 28,092	\$ 32,532	N	N			
HHL625AO		5/1/2019		00116671	HHL Mortgage Loan Spclt	Y	SRNA(20)	13	P	1.00	A	\$ 51,024	\$ 50,916	N	N			
HHL625AO		11/1/2010		00117234	Hmstd Svcs Admin Asst.	Y	SRNA(26)	13	P	1.00	A	\$ 67,200	\$ 67,488	N	N			
HHL625AO		9/14/2019		00106408	Equipment Operator III	N	BC-09	1	P	1.00	A	\$ 58,886	\$ 56,825	Y	N			
HHL625AO		12/31/2021		00038167	Homestead District Operations Manager	N	EM-05	35	P	1.00	A	\$ 91,152	\$ 100,500	Y	N			
HHL625AO		5/16/2018		00101259	HHL Legal Assistant III	Y	SRNA(20)	13	P	1.00	A	\$ -	\$ 56,064	N	N			
HHL625AO		4/1/2020		00008554	Homestead District Supervisor III	N	SR26	23	P	1.00	A	\$ 62,700	\$ 86,700	Y	N			
HHL625AO		12/31/2007		00038085	Mortgage Loan Specialist	N	SR20	13	P	1.00	A	\$ -	\$ 53,364	N	N			
HHL625AO		9/24/2019		00102955	Homestead Assistant II	N	SR15	3	P	1.00	A	\$ 41,364	\$ 36,732	Y	N			
HHL625AO		3/16/2020		00100205	Office Assistant IV	N	SR10	3	P	1.00	A	\$ -	\$ 32,656	N	N			
HHL625AO		1/20/2018		0009584	Homestead District Supervisor II	N	SR24	13	P	1.00	A	\$ -	\$ 58,302	N	N			
HHL625AO		10/1/2020		0006030	Homestead Assistant II	N	SR15	3	P	1.00	A	\$ 59,088	\$ 61,176	Y	N			
HHL625AO		9/27/2022		0001426	Heavy Equipment Operator	N	BC-10	1	P	1.00	A	\$ 49,068	\$ 63,918	Y	Y	1		
HHL625AO		9/5/2020		00122477	Information Specialist IV	N	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N			
HHL625AO		5/3/2019		00101073	Engineer V	N	SR26	23	P	1.00	A	\$ 95,430	\$ 95,430	Y	N			
HHL625AO		12/31/2013		00102454	HHL Hmstd Development Specialist IV	Y	SRNA(22)	13	P	1.00	A	\$ 67,512	\$ 67,512	N	N			
HHL625AO		12/13/2016		00102452	Homestead Housing Specialist VI	Y	SRNA(26)	13	P	1.00	A	\$ 67,200	\$ 85,020	N	N			
HHL625AO		8/1/2017		00102451	Homestead Housing Specialist V	Y	SRNA(24)	13	P	1.00	A	\$ 62,136	\$ 70,928	N	N			
HHL625AO		7/20/2019		00102450	Homestead Housing Specialist IV	Y	SRNA(22)	13	P	1.00	A	\$ -	\$ 58,560	N	N			
HHL625AO		9/13/2022		00102449	Homestead Housing Specialist V	Y	SRNA(24)	13	P	1.00	A	\$ 72,684	\$ 74,136	N	N			
HHL625AO		7/1/2018		00102448	Homestead Housing Specialist III	Y	SRNA(20)	13	P	1.00	A	\$ -	\$ 56,064	N	N			
HHL625AO		12/31/2021		00102436	HHL Project Manager	Y	SRNA(26)	13	P	1.00	A	\$ 95,652	\$ 95,652	N	N			
HHL625AO		11/30/2021		00122445	Engineer V	N	SR26	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N			
HHL625AO		5/1/2020		00122364	Homestead Housing Specialist IV	Y	SRNA(22)	13	P	1.00	A	\$ 58,560	\$ 58,560	N	N			
HHL625AO		12/1/2020		00038161	Engineer VI	N	SR28	23	P	1.00	A	\$ 111,900	\$ 111,900	Y	N			
HHL625AO		12/31/2018		00108403	Planning & Development Coordinator	N	EM7	35	P	1.00	A	\$ 116,112	\$ 116,112	Y	N			
HHL625AO		7/1/2009		00038169	Homestead Housing Developmt Mgr	N	EM5	35	P	1.00	A	\$ 95,928	\$ 95,928	Y	N			
HHL625AO		1/7/2019		00101723	HHL Office Assistant IV	Y	SRNA(10)	10	P	1.00	A	\$ -	\$ 32,664	N	N			
HHL625AO		9/1/2020		00101715	HHL Contracts Assistant	Y	SRNA(15)	3	P	1.00	A	\$ -	\$ 39,720	N	N			
HHL625AO		7/1/2020		00123197	Program Specialist V	N	SR24	13	P	1.00	A	\$ 62,136	\$ -	Y	N			
HHL625AO		9/1/2022		00106421	Land Agent IV	N	SR22	13	P	1.00	A	\$ 62,136	\$ 63,384	Y	N			
HHL625AO		12/1/1995		00106415	Appraisal/Technical Svcs Mgr	Y	SRNA(28)	13	P	1.00	A	\$ -	\$ 54,228	N	N			
HHL625AO		7/1/2021		00106414	Property Development Agent	Y	SRNA(26)	13	P	1.00	A	\$ 67,200	\$ 67,200	N	N			
HHL625AO		1/27/2022		00106411	General Professional IV	N	SR22	13	P	1.00	A	\$ 55,203	\$ 55,203	Y	N			
HHL625AO		5/1/2020		00038098	Land Agent IV	N	SR22	13	P	1.00	A	\$ 80,112	\$ 80,112	Y	N			
HHL625AO		5/9/2020		00048582	Land Agent IV	N	SR22	13	P	1.00	A	\$ 51,024	\$ 52,956	Y	N			
HHL625AO		7/1/2020		00122971	Land Agent V	N	SR24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N			
HHL625AO		8/1/2020		00117165	General Professional IV-Investigator	N	SR22	13	P	1.00	A	\$ 67,488	\$ 69,876	Y	N			
HHL625AO		10/5/2019		00105800	HHL Land Agent IV	Y	SRNA(22)	13	P	1.00	A	\$ -	\$ 72,529	N	N			
HHL625AO		8/21/2012		00101260	Legal Assistant II	N	SR18	13	P	1.00	A	\$ 47,196	\$ 45,576	Y	N			
HHL625AO		7/1/2015		00102961	Planning & Development Coordinator	N	EM7	35	P	1.00	A	\$ 99,504	\$ 99,504	Y	N			
HHL625AO		12/2/2020		00117158	HHL Compliance Ofcr Assistant	Y	SRNA(18)	13	P	1.00	A	\$ 69,876	\$ 69,876	N	N			
HHL625AO		4/26/2019		00106187	HHL Office Assistant III	Y	SRNA(08)	3	P	1.00	A	\$ -	\$ 31,440	N	N			
HHL625AO		2/16/2013		00106119	HHL Land Issues Officer	Y	SRNA(30)	13	P	1.00	A	\$ -	\$ 88,848	N	N			
HHL625AO		12/30/2017		00102960	Special Assistant, HHL Claims	Y	SRNA(28)	13	P	1.00	A	\$ -	\$ 86,034	N	N			

Department of Hawaiian Home Lands  
 Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625AO		2/2/2018		116927	HHL Secretary III	Y	SRNA(16)	3	P	1.00	A	\$ -	\$ 48,776	N	N			
HHL625AO		5/1/2018		100438	HHL Development Officer	Y	SRNA(28)	73	P	1.00	A	\$ 75,588	\$ 97,080	N	N			
HHL625AO		2/20/2021		113159	HHL Compliance & Comm. Relations Ofcr	Y	SRNA(28)	73	P	1.00	A	\$ 85,032	\$ 85,302	N	N			
HHL625AO		7/1/2022		100050	Private Secretary II	Y	SRNA(22)	3	P	1.00	A	\$ 71,172	\$ 71,172	N	N			
HHL625AO		9/1/2020		106412	HHL Office Assistant IV	Y	SRNA(10)	3	P	1.00	A	\$ -	\$ 46,476	N	N			
HHL625AO		12/1/2019		111868	Program Specialist V	N	SR24	13	P	1.00	A	\$ 62,136	\$ 71,323	Y	N			
HHL625AO		3/1/2022		122363	Planner V	N	SR24	13	P	1.00	A	\$ 85,032	\$ 85,032	Y	N			
HHL625AO		9/28/2019		102945	HHL Program Planner	Y	SRNA(24)	13	P	1.00	A	\$ -	\$ 59,612	N	N			
HHL625AO		7/1/2022		102944	HHL Legislative Analyst	Y	SRNA(22)	13	P	1.00	A	\$ 78,612	\$ 78,612	Y	N			
HHL625AO		7/1/2020		102939	Program Specialist V	N	SR24	13	P	1.00	A	\$ 62,136	\$ 59,612	Y	N			
HHL625AO		7/1/2020		120447	Planner V	N	SR24	13	P	1.00	A	\$ 62,139	\$ 59,612	Y	N			

Department of Hawaiian Home Lands  
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOE</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HHL602BB	3101000000	4/1/2022	EM21-04	124270	NAHASDA Government Relations Program Manager	Y	SRNA(26)	73	T	T	1	103464	Y	N
HHL602BB	3101000000	5/2/2022	EM21-04	124282	NAHASDA Government Program Specialist IV	Y	SRNA(22)	13	T	T	1	72600	Y	N
HHL602BB	3101000000	9/1/2022	EM21-04	124437	NAHASDA Mortgage Loan Speciaist	Y	SRNA(20)	13	T	T	1	60948	Y	N
HHL602BB	3101000000	9/1/2022	EM21-04	124428	NAHASDA Planner V	Y	SRN(24)	13	T	T	1	68000	N	N
HHL602BB	3101000000	12/15/2022	EM21-04	124566	NAHASDA Government Relations Construction Manager	Y	SRNA(24)	13	T	T	1	60000	N	N



Department of Hawaiian Home Lands  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY22 (actual)			FY23 (estimated)			FY24 (budgeted)		
				<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base</u>	<u>Overtime</u>	<u>Overtime</u>
				<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>Salary</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>Salary</u>	<u>\$\$\$\$</u>	<u>Percent</u>
HHL625AO	3101000000	Administration and Operating Support	A	\$ 1,652,526	\$ 7,759	0.5%						
HHL625AO	3102000000	Administration and Operating Support	A	\$ 617,071	\$ 1,581	0.3%						
HHL625AO	3103000000	Administration and Operating Support	A	\$ 621,491	\$ 5,937	1.0%						
HHL625AO	3104000000	Administration and Operating Support	A	\$ 765,434	\$ 41,168	5.4%						
HHL625AO	3104500000	Administration and Operating Support	A	\$ 1,249,785	\$ 4,342	0.3%						
HHL625AO	3105030300	Administration and Operating Support	A	\$ 399,446	\$ 10,757	2.7%						
HHL625AO	3105030400	Administration and Operating Support	A	\$ 319,673	\$ 13,771	4.3%						
HHL625AO	3105030500	Administration and Operating Support	A	\$ 113,668	\$ 10,610	9.3%						
HHL625AO	3105030600	Administration and Operating Support	A	\$ 306,904	\$ 32,706	10.7%						
HHL625AO	3106000000	Administration and Operating Support	A	\$ 883,659	\$ 28,582	3.2%						

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL625	A	\$ 198,183	O	\$ 300,000.00	\$ 101,816.81	1/15/2016	1/15/2016	1/14/2024	WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC	Contingent upon Contract Administrator	N	C
HHL602	T	\$ -	O	\$ 683,372.78	\$ 683,372.78	6/15/2012	6/15/2012	FINAL	GOODFELLOW BROS., LLC	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 117,834.95	\$ 117,834.95	6/15/2012	6/15/2012	FINAL	GOODFELLOW BROS., LLC	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 24,556	O	\$ 25,275.00	\$ 718.99	5/19/2020	5/19/2020	5/18/2022	SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 932,104.69	\$ 932,104.69	6/3/2014	6/3/2014	FINAL	GOODFELLOW BROS., LLC	IFB-13-HHL-007 LALAMILO HOUSING PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 7,285	O	\$ 100,000.00	\$ 92,715.03	7/21/2016	7/21/2016	FINAL	SULLIVAN MEHEULA LEE LLLP	LEGAL COUNSEL ON DHHL WATER ISSUES	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 28,860	O	\$ 73,680.00	\$ 44,819.67	11/1/2016	11/1/2016	FINAL	JN CONSTRUCTION INC	OPERATION & MAINTENANCE OF LEIALII IRRIGATION WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 127,619	O	\$ 150,000.00	\$ 22,381.50	5/18/2019	5/18/2019	FINAL	NOHONANI LANDSCAPE, LLC	IFB-15-HHL-004 LANDSCAPE MAINTENANCE OF PIILANI MAI KE KAI SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 17,362	O	\$ 100,000.00	\$ 82,637.72	12/1/2015	12/1/2015	FINAL	UNDERGROUND SERVICES, INC.	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSE	Contingent upon Contract Administrator	N	S
HHL602	A	\$ 32,671	O	\$ 49,591.60	\$ 16,920.13	5/1/2016	5/1/2016	FINAL	CULTURAL SURVEYS HAWAII, INC.	NATIVE AMERICAN GRAVES PROTECTION & REPATRIATION PROCEDURES OPT TO	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 490,000	O	\$ 495,000.00	\$ 5,000.00	4/1/2016	4/1/2016	FINAL	KALAMAULA HOMESTEADERS PANAWEA COMMUNITY ALLIANCE	PLAN, DESIGN & CONSTRUCTION FOR HTE REDEVELOPMENT OF THE KIOWEA PARK	Contingent upon Contract Administrator	N	S
AGS221	C	\$ -	O	\$ 75,000.00	\$ 75,000.00	6/20/2016	6/20/2016	12/31/2022	MOLOKAI COMMUNITY SERVICE	PLAN & DESIGN OF THE KAMOLEAO CULTURAL RESOURCE CTR	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 69,000	O	\$ 70,000.00	\$ 1,000.00	6/24/2016	6/24/2016	FINAL	PBR HAWAII & ASSOCIATES, INC.	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 2,392,516	O	\$ 3,250,000.00	\$ 857,484.44	11/1/2016	11/1/2016	10/31/2023	SCHEUER, JONATHAN LIKEKE, PH.D	COMMUNITY & INFRASTRUCTURE DEVELOPMENT PLANNING FOR THE PULEHUNUI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 75,103	O	\$ 100,000.00	\$ 24,897.28	8/1/2016	8/1/2016	FINAL	GOODFELLOW BROS., LLC	NATIVE HAWAIIAN REHABILITATION FUND STRATEGIC PLAN	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 1,199,733	O	\$ 2,896,800.00	\$ 1,697,066.65	NTP	NTP	FINAL	TOWILL, R. M. CORPORATION	IFB-16-HHL-003 ANAHOLA RESERVOIR IMPR PROJECT	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 950,827	O	\$ 1,000,000.00	\$ 49,173.00	8/1/2016	8/1/2016	FINAL	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 43,078	O	\$ 50,003.00	\$ 6,925.00	8/1/2016	8/1/2016	FINAL	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
	T	\$ 149,663	O	\$ 250,000.00	\$ 100,336.63	9/14/2016	9/14/2016	9/14/2023	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN WEST HAWAII	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 1,275	O	\$ 5,000.00	\$ 3,725.00	8/11/2016	8/11/2016	FINAL	ISHIDA, WENDEL M. UNIVERSITY OF HAWAII	APPRAISAL SVCS FOR DHHL RESIDENTIAL PROPERTIES LOCATED ON KAUAI	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 227,971	O	\$ 229,092.00	\$ 1,121.34	9/1/2016	9/1/2016	FINAL	HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 17,300	O	\$ 20,000.00	\$ 2,700.00	11/1/2016	11/1/2016	FINAL	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTITIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S
HHL602	B	\$ -	O	\$ 15,000.00	\$ 15,000.00	11/1/2016	11/1/2016	FINAL	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTITIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 16,248	O	\$ 65,489.79	\$ 49,241.81	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 8,041	O	\$ 21,684.11	\$ 13,643.08	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 12,795	O	\$ 13,419.52	\$ 624.43	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 5,435	O	\$ 13,761.83	\$ 8,326.78	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,613	O	\$ 5,325.02	\$ 711.66	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 16,291	O	\$ 17,339.39	\$ 1,048.45	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 6,854	O	\$ 24,625.09	\$ 17,771.06	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 2,745	O	\$ 3,477.00	\$ 731.68	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 101,808	O	\$ 131,293.29	\$ 29,484.90	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 12,717	O	\$ 123,584.96	\$ 110,868.15	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 18,769.00	\$ 18,769.00	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 20,787.86	\$ 20,787.86	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 6,880.40	\$ 6,880.40	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 4,266.91	\$ 4,266.91	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 4,373.58	\$ 4,373.58	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 1,560.09	\$ 1,560.09	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 5,640.32	\$ 5,640.32	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 7,813.78	\$ 7,813.78	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 1,106.73	\$ 1,106.73	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ -	O	\$ 41,682.40	\$ 41,682.40	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 39,228.92	\$ 39,228.92	2/1/2017	2/1/2017	12/31/2023	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 121,200	O	\$ 126,000.00	\$ 4,800.00	12/30/2016	12/30/2016	FINAL	GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 6,917	O	\$ 7,130.82	\$ 213.93	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 641,940	O	\$ 665,907.00	\$ 23,966.79	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 159,998	O	\$ 267,477.28	\$ 107,479.13	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 65,763	O	\$ 66,763.90	\$ 1,001.26	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 25,000.00	\$ 25,000.00	4/1/2017	4/1/2017	FINAL	ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 9,100	O	\$ 50,000.00	\$ 40,900.00	4/1/2017	4/1/2017	FINAL	ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 5,200	O	\$ 50,000.00	\$ 44,800.00	4/1/2017	4/1/2017	FINAL	ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 306,501	O	\$ 445,061.00	\$ 138,559.65	4/1/2020	4/1/2020	3/31/2023	AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 23,766	O	\$ 80,491.61	\$ 56,725.34	4/1/2020	4/1/2020	3/31/2023	AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 355,230	O	\$ 440,448.00	\$ 85,218.02	NTP	NTP		LYON ASSOCIATES, INC.	KALAELOA LANDS REDEVELOPMENT INFRASTRUCTURE STUDY	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 361,640	O	\$ 397,992.97	\$ 36,352.93	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 576,356	O	\$ 600,000.00	\$ 23,643.95	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 723,831	O	\$ 1,945,220.00	\$ 1,221,388.57	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 159,318	O	\$ 217,092.00	\$ 57,774.26	7/1/2017	7/1/2017	FINAL	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 16,168	O	\$ 150,000.00	\$ 133,832.20	7/1/2017	7/1/2017	FINAL	ESAKI SURVEYING AND MAPPING,	ENGINEERING CONSULTANT FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS &	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	B	\$ 10,000	O	\$ 100,000.00	\$ 90,000.00	6/15/2017	6/15/2017	FINAL	KA'ANANI'AU LLC	EDUCATION & TRAINING IN NONPROFIT CAPACITY BUILDING, PROJECT PLANNING &	Contingent upon Contract Administrator	N	
HHL602	T	\$ 4,500	O	\$ 4,900.00	\$ 400.00	6/22/2017	6/22/2017	FINAL	KAUMANA HAWAIIAN HOMES	CAPACITY BUILDING GRANT AWARD- INCREASING MEMBERSHIP- SURVEYING HOMESTEADE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 60,539	O	\$ 95,832.72	\$ 35,293.49	9/15/2019	9/15/2019	FINAL	PACIFIC ELECTRO MECHANICAL,	IFB-18-HHL-001 - SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEMS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 43,000	O	\$ 69,300.00	\$ 26,300.00	9/26/2017	9/26/2017	FINAL	SUST AINA BLE MOLOKAI	AGRICULTURE PEER TO PEER GRANT: TRAIN HOMESTEAD COOPERATIVE MEMBERS TO	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 260,159	O	\$ 300,000.00	\$ 39,840.58	9/15/2017	9/15/2017	FINAL	VIATRON SYSTEMS, INC.	SOFTWARE & DATABASE MAINTENANCE, UPGRADE & USE INTERFACE IMPROVEMENTS TO	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 106,754	O	\$ 144,000.00	\$ 37,245.72	10/2/2017	10/2/2017	9/30/2022	VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIIEHU KOU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 144,000.00	\$ 144,000.00	10/2/2017	10/2/2017	9/30/2022	VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIIEHU KOU	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 27,162	O	\$ 42,715.00	\$ 15,553.09	NTP	NTP	FINAL	ENGINEERS SURVEYORS HAWAII, UNDERGROUND SERVICES, INC.	POST CONSTRUCTION-LAPIOPUA VILLAGE 4 PHASE1(AKAU SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 9,287	O	\$ 66,420.00	\$ 57,133.20	12/6/2017	12/6/2017	12/6/2022	UNDERGROUND SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 200,000.00	\$ 200,000.00	12/6/2017	12/6/2017	12/6/2022	UNDERGROUND SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 1,032,730	O	\$ 1,366,854.00	\$ 334,124.08	1/18/2018	1/18/2018	1/17/2023	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MANAGEMENT SVCS FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 11,246	O	\$ 50,000.00	\$ 38,754.50	2/1/2018	2/1/2018	FINAL	HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR DHHL CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 72,668	O	\$ 99,743.00	\$ 27,074.83	4/1/2018	4/1/2018		ARCADIA ARCHITECTURE, INC.	DESIGN SVCS FOR ST LIGHT REPAIRS, REPLACEMENTS & UPGRADES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 18,862	O	\$ 117,650.00	\$ 98,788.29	5/1/2018	5/1/2018	4/30/2023	ECONOMIC & PLANNING SYSTEMS,	TRANIST ORIENTED DEVELOPMENT IN THE KA'ULUOKAHA'I MASTER PLANNED COMM.	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 25,737	O	\$ 66,293.00	\$ 40,555.89	NTP	NTP		AKINAKA & ASSOCIATES, LTD.	HONOKAIA NON-POTABLE WATER SYSTEM POST ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 22,637	O	\$ 30,000.00	\$ 7,363.43	6/13/2018	6/13/2018		CULTURAL SURVEYS HAWAII, INC.	ARCHAEOLOGICAL TECHNICAL SERVICES	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 701,248	O	\$ 888,228.00	\$ 186,979.73	6/13/2018	6/13/2018	12/9/2022	BELT COLLINS HAWAII LLC	NORTH KONA WATER DEVELOPMENT EA & PER	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 618,329	O	\$ 1,489,700.00	\$ 871,370.74	7/2/2018	7/2/2018	7/1/2023	OKAHARA AND ASSOCIATES, INC.	ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ 54,366	O	\$ 100,000.00	\$ 45,633.82	3/9/2018	3/9/2018		GENTRY KAPOLEI DEVELOPMENT LLC	KAULUOKAHAI INCREMENT IIB	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 140,922	O	\$ 148,741.74	\$ 7,820.10	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 462,176	O	\$ 486,662.93	\$ 24,486.53	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 30,424	O	\$ 30,617.39	\$ 193.32	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 240,413	O	\$ 252,669.19	\$ 12,256.22	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 17,007	O	\$ 320,640.00	\$ 303,633.02	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 60,666.65	\$ 60,666.65	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 124,999.95	\$ 124,999.95	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 410,000.00	\$ 410,000.00	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 13,668.05	\$ 13,668.05	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 183,831.95	\$ 183,831.95	7/1/2018	7/1/2018	12/31/2023	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 71,650	O	\$ 84,300.00	\$ 12,650.00	7/3/2018	7/3/2018		AHUPUA'A O MOLOKAI	RFP-18-HHL-006 - AGRICULTURE PEER-TO-PEER GRANT FOR HANAI A ULU	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 742,984	O	\$ 1,000,000.00	\$ 257,016.49	NTP	NTP	6 years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 319,841	O	\$ 399,041.00	\$ 79,200.37	NTP	NTP	6 years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 153,104	O	\$ 299,436.00	\$ 146,332.30	NTP	NTP	6 years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 104,473	O	\$ 302,371.00	\$ 197,898.24	10/8/2018	10/8/2018	1/17/2023	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 44,857	O	\$ 47,629.00	\$ 2,771.90	10/8/2018	10/8/2018	1/17/2023	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 550,000.00	\$ 550,000.00	10/8/2018	10/8/2018	1/17/2023	TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 239,164	O	\$ 403,256.00	\$ 164,091.72	6/26/2018	6/26/2018	6/25/2023	HAWAII FOREST INDUSTRY	RFP-018-HHL-004:DHHL KEALAKEHE ENDANGERED PLANT RESERVE MANANGEMENT	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ -	O	\$ 500,000.00	\$ 500,000.00	8/21/2018	8/21/2018	9/6/2022	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SVCS FOR WEST HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 70,000	O	\$ 100,000.00	\$ 30,000.00	6/20/2018	6/20/2018		KA 'OHANA O KAHIKINUI, OKAHARA AND ASSOCIATES, INC.	RFP-18-HHL-002:PUNAWAI PROJECT & WATER INFRASTRUCTURE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 250,053	O	\$ 500,000.00	\$ 249,946.60	2/10/2020	2/10/2020	9/6/2024		PROFESSIONAL ENGINEERING SERVICES FOR EAST HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 3,092,177	O	\$ 3,196,408.00	\$ 104,231.29	2/10/2020	2/10/2020	FINAL	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 15,000.00	\$ 15,000.00	2/10/2020	2/10/2020	FINAL	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 166,300.99	\$ 166,300.99	2/10/2020	2/10/2020	FINAL	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 10,762	O	\$ 500,000.00	\$ 489,237.56	NTP	NTP		AUSTIN, TSUTSUMI & ASSOC., INC.	PROFESSIONAL ENGINEERING SVCS FOR KAWAIHAE & WEST HAWAII (DHHL VARIOUS)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 258,852	O	\$ 279,092.00	\$ 20,240.14	9/1/2018	9/1/2018	6/30/2023	UNIVERSITY OF HAWAII	AGRICULTURE EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 506,227	O	\$ 560,253.82	\$ 54,027.02	NTP	NTP	FINAL	HAWAII ENGINEERING GROUP, INC.	NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 165,000.00	\$ 165,000.00	NTP	NTP	FINAL	HAWAII ENGINEERING GROUP, INC.	NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 38,276	O	\$ 250,000.00	\$ 211,724.39	4/1/2020	4/1/2020	3/31/2023	JPB ENGINEERING, INC.	ENGINEERING SVCS F/RETAINING WALLS & SLOPE STABILIZATION IMPROVEMENTS -	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 358,426	O	\$ 500,000.00	\$ 141,574.46	11/17/2018	11/17/2018	11/17/2022	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 161,309.91	\$ 161,309.91	11/17/2018	11/17/2018	11/17/2022	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 22,454	O	\$ 25,000.00	\$ 2,545.87	NTP	NTP		HAWAII ENGINEERING GROUP, INC.	ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 65,193	O	\$ 250,000.00	\$ 184,806.81	1/4/2019	1/4/2019	1/3/2023	OKAHARA AND ASSOCIATES, INC.	LALAMILO HOUSING, PHASE 1- PROFESSIONAL ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 296,987.00	\$ 296,987.00	1/4/2019	1/4/2019	1/3/2023	SSFM INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SERVICES FOR ENVIRONMENTAL ENGINEERING	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 252,823	O	\$ 480,000.00	\$ 227,177.00	2/1/2019	2/1/2019	1/1/2025	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI SUBDIVISION PHASE 2	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 454,093	O	\$ 700,000.00	\$ 245,907.05	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 155,283.00	\$ 155,283.00	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL625	A	\$ 169,126	O	\$ 225,000.00	\$ 55,873.70	2/7/2019	2/7/2019	1/31/2022	WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 372,920	O	\$ 415,000.00	\$ 42,079.66	3/1/2019	3/1/2019	2/28/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS FOR KAHIKINUI ROADWAY REPAIRS, KULA, MAUI, HI	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 33,126	O	\$ 35,000.00	\$ 1,874.28	2/7/2019	2/7/2019	FINAL	KENNY CORPORATION	KAKAINA SUBDIVISION-LEGAL SVCS	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 1,000	O	\$ 4,000.00	\$ 3,000.00	12/12/2018	12/12/2018	12/31/2023	BLX GROUP LLC	BOND ARBITRAGE REBATE- STATEWIDE(B&F,DHHL,DOT-AIRP,HARB,HWYS,DBEDT/HHFDC)	Contingent upon Contract Administrator	N	S
	T	\$ -	O	\$ 25,000.00	\$ 25,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 50,000.00	\$ 50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 50,000.00	\$ 50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 454	O	\$ 1,000.00	\$ 546.20	NTP	NTP		OKAHARA AND ASSOCIATES, INC.	KAUMANA SUBDIVISION LOT REHABILITATION	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 39,719	O	\$ 49,000.00	\$ 9,281.15	NTP	NTP		OKAHARA AND ASSOCIATES, INC.	KAUMANA SUBDIVISION LOT REHABILITATION	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 3,600	O	\$ 100,000.00	\$ 96,400.00	7/1/2019	7/1/2019	6/30/2023	COMMUNITY PLANNING AND KENNY CORPORATION	ENGINEERING SERVICES FOR ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS,	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 4,665	O	\$ 25,000.00	\$ 20,335.08	3/1/2019	3/1/2019	FINAL	KENNY CORPORATION	KAULUOKAHAI IIB	Contingent upon Contract Administrator	N	S
HHL602	B	\$ -	O	\$ 250,000.00	\$ 250,000.00	9/1/2019	9/1/2019	8/31/2021	GROUP 70 INTERNATIONAL, INC.	DHHL ANAHAKI-MO'OMOMI SPECIAL AREA PLAN, MOLOKAI, HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 780,000.00	\$ 780,000.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 289,756.00	\$ 289,756.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 272,808	O	\$ 284,316.00	\$ 11,508.50	NTP	NTP	6/26/2022	BOWERS + KUBOTA CONSULTING INC	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 49,561	O	\$ 176,014.00	\$ 126,453.19	NTP	NTP	6/226/22	BOWERS + KUBOTA CONSULTING INC	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 844,621	O	\$ 1,400,000.00	\$ 555,379.28	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 751,000.00	\$ 751,000.00	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 504,000.00	\$ 504,000.00	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 492,571	O	\$ 1,000,000.00	\$ 507,429.05	7/1/2019	7/1/2019	6/1/2023	SSFMI INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/ VARIOUS PROJECTS IN MAUI COUNTY	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 98,735	O	\$ 300,000.00	\$ 201,265.00	7/1/2021	7/1/2021	8/31/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	KULA ROADWAY SAFETY & ON AND OFF SITE DRAINAGE IMPROVEMENTS.	Contingent upon Contract Administrator	N	S



Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/J*
						Date Executed	From	To					
HHL602	T	\$ 4,000	O	\$ 5,000.00	\$ 1,000.00	8/23/2019	8/23/2019		KALALEA ANEHOLA FARMERS HUI	CAPACITY BLDG GRANT AWARD	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 6,965	O	\$ 83,580.00	\$ 76,615.00	9/11/2019	9/11/2019	9/30/2023	H & L SERVICES LLC	GROUND'S MAINTENANCE & CUSTODIAL SVCS FOR DHHL KEAUKAHA BEACH PARK &	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 75,000.00	\$ 75,000.00	8/1/2019	8/1/2019	FINAL	KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 25,000.00	\$ 25,000.00	8/1/2019	8/1/2019	FINAL	KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 480,000	O	\$ 500,000.00	\$ 20,000.00	8/1/2019	8/1/2019	FINAL	KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 192,008	O	\$ 200,000.00	\$ 7,992.48	10/1/2019	10/1/2019	FINAL	GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 459,507	O	\$ 600,000.00	\$ 140,493.30	10/1/2019	10/1/2019	FINAL	GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 104,489.00	\$ 104,489.00	10/1/2019	10/1/2019	FINAL	GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 22,200	O	\$ 30,000.00	\$ 7,800.00	10/1/2019	10/1/2019	9/30/2023	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 225,876	O	\$ 300,000.00	\$ 74,124.49	12/1/2019	12/1/2019	11/30/2023	ELEMENT ENVIRONMENTAL, LLC	SOILS INVESTIGATION & REMEDIATION SVCD SOR VARIOUS PROJECTS ON KAUAI AND	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 491,752	O	\$ 1,359,000.00	\$ 867,248.50	8/1/2019	8/1/2019	8/1/2022	TOWILL, R. M. CORPORATION	PAPAKOLEA SUBDIVISION SEWER IMPR. OPT TO EXT 3-12MOS	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 1,410	O	\$ 5,000.00	\$ 3,590.00	11/1/2019	11/1/2019	10/31/2023	ISHIDA, WENDEL M.	APPRAISAL SVCS F/RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL LOCATED	Contingent upon Contract Administrator	N	S
HHL602	A	\$ 149,000	O	\$ 150,000.00	\$ 1,000.00	10/29/2019	10/29/2019	6/30/2023	WAIOHULI HAWAIIAN HOMESTEADERS	GIA: WAIOHULI COMMUNITY CENTER & PARK FACILITY	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 7,853	O	\$ 55,000.00	\$ 47,146.60	11/20/2019	11/20/2019	11/19/2021	COLLIERS INTL HI HOLDINGS LLC	CONSULTANT F/MARKET & DEMAND STUDIES & DEVELOPMENT FEASIBILITY STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 23,942	O	\$ 1,000,000.00	\$ 976,057.60	12/1/2019	12/1/2019	11/30/2022	ENVIROSERVICES & TRAINING	ENVIRONMENTAL ENGINEERING F/POTENTIAL LAND ACQUISITION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 229,079	O	\$ 268,680.00	\$ 39,601.36	NTP	NTP	FINAL	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 30,000.00	\$ 30,000.00	NTP	NTP	FINAL	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 12,630	O	\$ 30,000.00	\$ 17,370.00	12/1/2019	12/1/2019	11/30/2022	OHANASOFT LLC	MAINTENANCE/SUPPORT ORACLE FINANCIALS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	B	\$ -	O	\$ 30,000.00	\$ 30,000.00	12/1/2019	12/1/2019	11/30/2022	OHANASOFT LLC	MAINTENANCE/SUPPORT ORACLE FINANCIALS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 2,121,139	O	\$ 2,500,000.00	\$ 378,861.48	4/30/2019	4/30/2019	FINAL	DDC LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS:LAND ACQUISITION - ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 5,509,000.00	\$ 5,509,000.00	4/30/2019	4/30/2019	FINAL	DDC LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS:LAND ACQUISITION - ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 43,225	O	\$ 195,000.00	\$ 151,775.00	3/5/2020	3/5/2020	3/1/2023	MANN, GREGORY L. TOWILL, R. M. CORPORATION	PROFESSIONAL SVCS CONTRACT ECONOMIST TO ASSIST W/TELECOMMUNICATION	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 441,731	O	\$ 550,000.00	\$ 108,268.72	7/20/2019	7/20/2019	7/20/2022	TOWILL, R. M. CORPORATION	NAIWA SUBDIVISION SITE IMPR.	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 950,000.00	\$ 950,000.00	7/20/2019	7/20/2019	7/20/2022	TOWILL, R. M. CORPORATION	NAIWA SUBDIVISION SITE IMPR.	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 80,193	O	\$ 150,000.00	\$ 69,806.79	NTP	NTP	3/26/2024	NORESKO, LLC	RFP-20-HHL-009 RENEWABLE ENERGY CONSULTANT ON ENERGY & ENERGY-RELATED	Contingent upon Contract Administrator	N	S
LBR903	C	\$ 70,000	O	\$ 100,000.00	\$ 30,000.00	2/21/2020	2/21/2020	8/31/2022	AHUPUA'A O MOLOKAI	AHUPUA'A O MOLOKAI HALE-GIA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 6,065,396	O	\$ 6,692,786.00	\$ 627,390.01	NTP	NTP	FINAL	KIEWIT INFRASTRUCTURE WEST CO.	IFB 19 HHL 001:ANAHOLA FARM LOTS WATER SYSTEM TANK REPLACEMENT &	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 36,100	O	\$ 2,000,000.00	\$ 1,963,900.00	4/1/2020	4/1/2020	4/1/2024	COMMUNITY PLANNING AND BOWERS + KUBOTA CONSULTING INC	ENGINEERING SVCS F/AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 342,235	O	\$ 560,000.00	\$ 217,765.14	1/1/2021	1/1/2021	12/31/2023	GOODFELLOW BROS., LLC	LAND ACQUISITION DUE DILIGENCE ASSESSMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 465,659	O	\$ 500,000.00	\$ 34,341.29	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	\$14,442,903	O	\$19,054,000.00	\$ 4,611,096.53	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 196,540.00	\$ 196,540.00	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 2,433,067.00	\$ 2,433,067.00	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	N	\$ -	O	\$ 187,933.00	\$ 187,933.00	11/19/2020	11/19/2020	5/9/2023	GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 41,555	O	\$ 50,000.00	\$ 8,444.52	5/1/2020	5/1/2020	4/30/2023	PBR HAWAII & ASSOCIATES, INC.	GIS SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 56,300	O	\$ 75,000.00	\$ 18,700.00	6/30/2020	6/30/2020	5/31/2023	SSFM INTERNATIONAL, INC.	CONSULTANTS TO ASSIST WITH DEPT'S GENERAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 549,471	O	\$ 600,000.00	\$ 50,529.43	1/20/2020	1/20/2020	FINAL	TOM'S BACKHOE & EXCAVATION	IFB 20-HHL-012:VARIOUS LOT IMPROVEMENTS IN WAIEHU KOU & PAUKUKALO	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ -	O	\$ 19,837.61	\$ 19,837.61	1/20/2020	1/20/2020	FINAL	TOM'S BACKHOE & EXCAVATION	IFB 20-HHL-012:VARIOUS LOT IMPROVEMENTS IN WAIIEHU KOU & PAUKUKALO	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 725,980	O	\$ 3,840,491.00	\$ 3,114,510.95	NTP	NTP	FINAL	DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004:HOOLEHUA VETERAN & HOMESTEAD RESIDENTS CENTER (MOLOKAI,HI)	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 150,000.00	\$ 150,000.00	NTP	NTP	FINAL	DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004:HOOLEHUA VETERAN & HOMESTEAD RESIDENTS CENTER (MOLOKAI,HI)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	AHUPUA'A O MOLOKAI	ALTERNATIVE ENERGY FOR AOM & KALAMAULA HOMESTEADERS ASSN. MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	KAILAPA COMMUNITY ASSOCIATION	PLAN & DESIGN THE RESOURCE CTR - KAWAIHAE REGIONAL PLAN PRIORITY PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 75,000	O	\$ 100,000.00	\$ 25,000.00	6/30/2020	6/30/2020	7/31/2024	KALAMAULA HOMESTEADERS	DHHL REGIONAL PLAN PRIORITY PROJECT GRANT 2019-KIOWEA PARK IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	PRINCESS KAHANU ESTATES	PONO ECONOMIC DEVELOPMENT - DHHL REGIONAL PLAN PRIORITY PROJECTS GRANT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 13,500	O	\$ 15,000.00	\$ 1,500.00	6/30/2020	6/30/2020	7/31/2022	AHUPUA'A O MOLOKAI	CAPACITY BLDG FOR AOM, HOOLEHUA HOMESTEAD ASSOC MAKAKUOHA COOPERATIVE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 5,000.00	\$ 5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAD FARMERS	NONPROFIT ORG CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 5,000.00	\$ 5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAD FARMERS	MOLOKAI HAWAIIAN HOME LANDS KUPUNA COMMUNITY GROUP CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	WEST HAWAII PARKS & ATHLETIC	LAI'O'PUA COMMUNITY DEVELOPMENT CORPORATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	AHONUI HOMESTEAD ASSOCIATION	NON PROFIT ORGANIZATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	KALAMAULA HOMESTEADERS	NON PROFIT ORGANIZATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ESTATES	AHA KUKA CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 9,000	O	\$ 10,000.00	\$ 1,000.00	6/30/2020	6/30/2020	7/31/2022	NAPUALEI O HINA	NAPUALEI & HOOPILI FARMERS CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 105,568	O	\$ 12,711,045.00	\$ 12,605,476.92	NTP	NTP	FINAL	ALPHA INC.	IFB 20 HHL 022:PULEHUNUI WASTE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 44,968	O	\$ 50,000.00	\$ 5,032.40	7/1/2020	7/1/2020	6/30/2023	HOE, ALLEN K.	HEARINGS OFFICER FOR HHL COMMISSION CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 184,041	O	\$ 328,600.00	\$ 144,558.68	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 013:PUUKAPU NON-POTABLE WATER SYST OPS & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 34,970	O	\$ 190,810.00	\$ 155,839.84	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 014:KAWAIHAE WATE SYST OPERATION & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	C	\$ 13,181	O	\$ 1,288,955.00	\$ 1,275,773.84	7/1/2020	7/1/2020	8/14/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 13,575	O	\$ 200,000.00	\$ 186,424.83	7/1/2020	7/1/2020	7/13/2024	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	7/1/2020	7/1/2020	7/13/2024	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 262,537	O	\$ 3,500,000.00	\$ 3,237,463.02	NTP	NTP	FINAL	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING & POST-DESIGN SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 12,500	O	\$ 13,832.00	\$ 1,332.00	6/30/2020	6/30/2020	7/31/2024	HOMESTEAD COMMUNITY	HOOLEHUA HOMESTEAD AGRICULTURAL ASSOCIATION MICRO FOOD SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 538,499	O	\$ 750,000.00	\$ 211,501.41	6/15/2020	6/15/2020	5/31/2023	PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 46,886	O	\$ 390,200.00	\$ 343,314.41	6/15/2020	6/15/2020	5/31/2023	PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	6/30/2020	6/30/2020	12/31/2024	HAWAII ALLIANCE OF NONPROFIT	EDUCATION & TRAINING (PLANNED COMMUNITY ASSOCIATION)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	KAILAPA COMMUNITY ASSOCIATION	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ESTATES	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 9,929	O	\$ 25,000.00	\$ 15,070.64	8/1/2020	8/1/2020	7/31/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LAND SURVEYING SVCS - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	B	\$ -	O	\$ 25,000.00	\$ 25,000.00	8/1/2020	8/1/2020	7/31/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LAND SURVEYING SVCS - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 59,646	O	\$ 92,000.00	\$ 32,354.18	8/15/2020	8/15/2020	8/14/2022	PACIFIC ELECTRO MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 92,000.00	\$ 92,000.00	8/15/2020	8/15/2020	8/14/2022	PACIFIC ELECTRO MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 72,612	O	\$ 197,006.00	\$ 124,394.00	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 5,000,000.00	\$ 5,000,000.00	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 844,709.38	\$ 844,709.38	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 2,667,850.27	\$ 2,667,850.27	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	C	\$ -	O	\$ 197,149.00	\$ 197,149.00	6/8/2020	6/8/2020	FINAL	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 286,843	O	\$ 400,000.00	\$ 113,156.65	8/1/2020	8/1/2020	8/1/2023	GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SVCS F/VARIOUS REMEDIATION PROJECTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 562,693	O	\$ 1,128,704.00	\$ 566,011.20	10/1/2020	10/1/2020	10/1/2023	FUKUNAGA & ASSOCIATES, INC.	WEST OAHU SEWER SYSTEM IMPROVEMENTS (WAIANAE & PRINCESS KAHANU ESTATES)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 475,193.00	\$ 475,193.00	10/1/2020	10/1/2020	10/1/2023	FUKUNAGA & ASSOCIATES, INC.	WEST OAHU SEWER SYSTEM IMPROVEMENTS (WAIANAE & PRINCESS KAHANU ESTATES)	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 31,975	O	\$ 49,000.00	\$ 17,025.00	11/18/2020	11/18/2020	11/17/2024	ENGINEERS SURVEYORS HAWAII, HAWAII ENGINEERING GROUP, INC.	LAIOPUA VILLAGE 4, PHASE 1 - AKAU POST CONSTRUCTION SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 720,770	O	\$ 800,000.00	\$ 79,230.49	10/1/2020	10/1/2020	10/1/2023	ENGINEERS SURVEYORS HAWAII, HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 21,362	O	\$ 144,000.00	\$ 122,638.27	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 2,721	O	\$ 104,000.00	\$ 101,278.64	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 6,116	O	\$ 144,000.00	\$ 137,883.72	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 197,395	O	\$ 408,000.00	\$ 210,605.07	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 300,000.00	\$ 300,000.00	NTP	NTP	9/1/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	PROFESSIONAL ENGINEERING SVCS F/TRAFFIC CALMING MEASURES ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 15,339	O	\$ 804,733.00	\$ 789,393.55	2/15/2021	2/15/2021	2/14/2024	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MGMT SVCS FOR WEST OAHU SEWER SYST IMPROVMENTS & OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 46,698	O	\$ 300,000.00	\$ 253,302.17	2/15/2021	2/15/2021	2/14/2024	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/THE HOOLEHUA VETERANS & RESIDENTS CENTER	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 140,244	O	\$ 756,532.50	\$ 616,288.58	11/4/2020	11/4/2020	11/3/2024	ALLIED SECURITY FENCE	IFB 21 HHL 008:IDIQ INSTALLATION & REPAIR IF CHAIN LINK FENCING & GATES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 123,969	O	\$ 128,995.00	\$ 5,026.18	3/8/2021	3/8/2021	3/7/2024	H.T.M. CONTRACTORS, INC.	RFQ-21-LDD-006: AUWAIOLIMU ST SLOPE MAINTENANCE - PAPA KOLEA, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 158,660.00	\$ 158,660.00	3/8/2021	3/8/2021	3/7/2024	H.T.M. CONTRACTORS, INC.	RFQ-21-LDD-006: AUWAIOLIMU ST SLOPE MAINTENANCE - PAPA KOLEA, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 94,697	O	\$ 523,560.00	\$ 428,862.94	3/15/2021	3/15/2021	3/14/2024	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/HONOMU,PANAWEA & VARIOUS HAWAII ISLAND PROJECTS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ 100,000	O	\$ 200,000.00	\$ 100,000.00	5/1/2021	5/1/2021	5/31/2025	MOLOKAI HOMESTEAD FARMERS	COVID-19 RELIEF PROJ GRANT: FOOD & SUPPLY KITS DISTRIBUTION	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 60,000	O	\$ 100,000.00	\$ 40,000.00	5/1/2021	5/1/2021	5/31/2023	NAPUALEI O HINA	DHHL REGIONAL PLAN PRIORITY PROJ:SHARED FARM EQUIP-MOLOKAI REGIONAL PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 70,000	O	\$ 100,000.00	\$ 30,000.00	5/1/2021	5/1/2021	5/31/2025	WAIOHULI HAWAIIAN HOMESTEADERS	DEVELOP AGRICULTURE & WATER USE INFRASTRUCTURE - KEOKEA- WAIOHULI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 70,735	O	\$ 75,000.00	\$ 4,265.00	4/1/2021	4/1/2021	3/31/2023	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS - COMMUNITY PLANNING SVCS - VARIOUS ISLAND,	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 7,500.00	\$ 7,500.00	4/1/2021	4/1/2021	3/31/2023	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS - COMMUNITY PLANNING SVCS - VARIOUS ISLAND,	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 60,000	O	\$ 100,000.00	\$ 40,000.00	5/1/2021	5/1/2021	5/31/2025	KANEHILI COMMUNITY ASSOCIATION	PRESERVE AND DEVELOP A PARK, KAPOLEI REGIONAL PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 100,000	O	\$ 200,000.00	\$ 100,000.00	5/1/2021	5/1/2021	5/31/2023	KE KULA NUI O WAIMANALO	COVID-19 RELIEF GRANT PROJECT:AQUAPONICS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 60,000	O	\$ 92,805.00	\$ 32,805.00	5/1/2021	5/1/2021	5/31/2025	KA'EHU	DHHL REGIONAL PLAN PRIORITY PROJECT GRNT:	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 876,254.00	\$ 876,254.00	5/1/2021	5/1/2021	1/31/2023	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SERVICES FOR EAST KAPOLEI INCREMENT 2C	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 99,000	O	\$ 100,000.00	\$ 1,000.00	5/1/2021	5/1/2021	5/31/2025	KEAUKAHA PANAewa COMMUNITY	KEAUKAHA PANAewa FARMERS ASSOC. AGRICULTURE MARKETING &	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 14,630	O	\$ 821,197.00	\$ 806,567.00	5/14/2021	5/14/2021	5/13/2024	FUKUNAGA & ASSOCIATES, INC.	OAHU CESSPOOL ASSESSMENTS	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 2,875,000	O	\$ 10,000,000.00	\$ 7,125,000.00	4/26/2021	4/26/2021	12/30/2022	COUNCIL FOR NATIVE HAWAIIAN	EMERGENCY RENTAL ASSISTANCE FROM THE NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 2,020,647	O	\$ 2,497,886.88	\$ 477,240.19	6/1/2021	6/1/2021	FINAL	DRAINPIPE PLUMBING & SOLAR LLC	PANAewa LOT 185 SITE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 64,753	O	\$ 70,000.00	\$ 5,247.30	7/1/2021	7/1/2021	6/30/2022	SSFM INTERNATIONAL, INC.	ENVIRONMENTAL COMPLIANCE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 1,247	O	\$ 125,000.00	\$ 123,753.13	5/1/2021	5/1/2021	4/30/2023	ASHFORD & WRISTON	LEGAL SVCS F/DHHL LAND RELATED TO WAIMANA ENTERPRISES INC	Contingent upon Contract Administrator	N	C
HHL602	T	\$ -	O	\$ 250,000.00	\$ 250,000.00	5/1/2021	5/1/2021	4/30/2023	ASHFORD & WRISTON	LEGAL SVCS F/DHHL LAND RELATED TO WAIMANA ENTERPRISES INC	Contingent upon Contract Administrator	N	C
HHL602	T	\$ -	O	\$ 5,000.00	\$ 5,000.00	6/30/2021	6/30/2021	6/30/2022	AHAAHUI AINA HO'OPULAPULA	ORGANIZATIONAL CAPACITY BLDG - RFP #17-HHL-001	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 1,458,327.00	\$ 1,458,327.00	NTP	NTP	FINAL	IEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20- HHL-025	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 1,278,000.00	\$ 1,278,000.00	NTP	NTP	FINAL	IEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20- HHL-025	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ 29,396	O	\$ 415,000.00	\$ 385,604.50	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 60,000.00	\$ 60,000.00	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 25,000.00	\$ 25,000.00	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 23,192	O	\$ 25,000.00	\$ 1,808.00	4/6/2021	4/6/2021	3/31/2023	YAGODICH, DARRELL C.	DHHL LAND INVENTORY RESEARCH CONTRACT COMMUNITY PLANNING	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 67,500	O	\$ 107,195.00	\$ 39,695.00	6/30/2021	6/30/2021	7/31/2023	HELPING HANDS HAWAII	COVID 19 RELIEF PROJECT GRANT: FINANCIAL ASSISTANCE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 305,423	O	\$ 1,500,000.00	\$ 1,194,577.18	7/1/2021	7/1/2021	6/30/2024	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 344,349	O	\$ 405,081.78	\$ 60,732.45	7/1/2021	7/1/2021	6/30/2023	GROUP 70 INTERNATIONAL, INC.	DHHL UALAPU'E KULEANA HOMESTEAD SETTLEMENT PLAN & HRS 343 ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 5,838	O	\$ 98,092.59	\$ 92,254.81	7/1/2021	7/1/2021	6/30/2023	GROUP 70 INTERNATIONAL, INC.	DHHL UALAPU'E KULEANA HOMESTEAD SETTLEMENT PLAN & HRS 343 ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 1,052,631	O	\$ 1,109,000.29	\$ 56,369.03	8/2/2021	8/2/2021	FINAL	ISLAND CONSTRUCTION &	WAIKOEOLA STREAM AND DRAINAGE CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 115,774	O	\$ 121,123.00	\$ 5,349.41	8/2/2021	8/2/2021	FINAL	ISLAND CONSTRUCTION &	WAIKOEOLA STREAM AND DRAINAGE CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 440,471	O	\$ 998,673.00	\$ 558,202.22	8/2/2021	8/2/2021	FINAL	ISLAND CONSTRUCTION &	WAIKOEOLA STREAM AND DRAINAGE CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 126,650	O	\$ 368,200.00	\$ 241,550.00	7/1/2021	7/1/2021	6/30/2024	MOLOKAI OCCUPATIONAL CENTER	WAIEHU KOU SUBDIVISIONS PHASES 1-4	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 34,712	O	\$ 114,185.78	\$ 79,473.76	7/1/2021	7/1/2021	6/30/2023	NOHOPAPA HAWAII, LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 9,816.75	\$ 9,816.75	7/1/2021	7/1/2021	6/30/2023	NOHOPAPA HAWAII, LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 10,124	O	\$ 15,950.00	\$ 5,826.36	7/1/2021	7/1/2021	6/30/2023	SSFM INTERNATIONAL, INC.	ANAHOLA REGIONAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 851,007	O	\$ 2,642,388.00	\$ 1,791,380.85	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 404,899.00	\$ 404,899.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 1,165,423	O	\$ 1,396,443.00	\$ 231,020.00	8/16/2021	8/16/2021	8/15/2024	SUNSHINE LANDSCAPE CO., INC.	IDIQ TREE TRIMMING & REMOVAL ON OAHU	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ 113,480	O	\$ 402,830.00	\$ 289,350.08	8/15/2021	8/15/2021	8/14/2024	NOHONANI LANDSCAPE, LLC	LANDSCAPE MAINTENANCE F/PIILANI MAI KE KAI SUBDIVISION, ANAHOLA, KAUAI, HI	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 2,875,000	O	\$ 5,000,000.00	\$ 2,125,000.00	9/1/2021	9/1/2021	12/30/2022	COUNCIL FOR NATIVE HAWAIIAN	HOMEOWNER ASSISTANCE PROGRAM ADMINISTRATION-NAHA&SD ACT	Contingent upon Contract Administrator	N	S
HHL602	P	\$ 1,400,000	O	\$ 1,494,150.00	\$ 94,150.00	9/1/2021	9/1/2021	12/30/2022	COUNCIL FOR NATIVE HAWAIIAN	HOMEOWNER ASSISTANCE PROGRAM ADMINISTRATION-NAHA&SD ACT	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 17,158	O	\$ 250,000.00	\$ 232,842.04	10/1/2021	10/1/2021	9/30/2024	COMMUNITY PLANNING AND UNDERGROUND SERVICES, INC.	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN EAST KAPOLEI, OAHU ISLAND SEWER INSPECTIONS AND CLEANING	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 254,933	O	\$ 359,185.00	\$ 104,252.29	11/15/2021	11/15/2021	11/14/2022	ASHFORD & WRISTON	ACT 14(1995) NEGOTIATION MATTERS	Contingent upon Contract Administrator	N	C
HHL602	B	\$ -	O	\$ 175,000.00	\$ 175,000.00	8/8/2021	8/8/2021	8/3/2023	HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS FOR STATEWIDE PROJECTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 102,737	O	\$ 1,500,000.00	\$ 1,397,263.19	10/1/2021	10/1/2021	10/1/2024	HAWAIIAN COMMUNITY ASSETS, INC	HOUSING EDUCATION & COUNSELING SVCS BY HUD CERTIFIED COUNSELORS-STATEWID	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 32,150	O	\$ 350,000.00	\$ 317,850.00	11/1/2021	11/1/2021	12/30/2022	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 170,603	O	\$ 514,304.00	\$ 343,700.61	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 920,196	O	\$ 1,300,000.00	\$ 379,804.20	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 738,429	O	\$ 945,000.00	\$ 206,570.86	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 294,133.00	\$ 294,133.00	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 736,434.00	\$ 736,434.00	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 526,477.00	\$ 526,477.00	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 2,695,440	O	\$ 9,570,901.00	\$ 6,875,461.04	NTP	NTP	FINAL	NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 145,051	O	\$ 165,623.94	\$ 20,572.78	12/15/2021	12/15/2021	12/14/2022	AINA ARCHAEOLOGY LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES - WAIOHULI AHUPUA'A PROJ(124 ACRES	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 78,359	O	\$ 1,617,172.00	\$ 1,538,813.19	2/1/2022	2/1/2022	1/31/2025	MITSUNAGA & ASSOCIATES, INC.	PROFESSIONAL SVCS F/HOME INSPECTIONS & CONSTRUCTION MONITORING-STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 100,000.00	\$ 100,000.00	2/1/2022	2/1/2022	1/31/2024	HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR HAWAIIAN HOMES COMMISSION CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 120,672	O	\$ 1,424,794.99	\$ 1,304,123.19	3/1/2022	3/1/2022	11/30/2026	COMMUNITY PLANNING AND	PROFESSIONAL ENGINEERING SERVICES FOR EAST KAPOLEI, HI II	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 78,346	O	\$ 100,001.01	\$ 21,654.55	2/15/2022	2/15/2022	1/31/2023	PBR HAWAII & ASSOCIATES, INC.	PROFESSIONAL SVCS FOR PROPERTY ACQUISITION STUDY - ISLAND OF OAHU	Contingent upon Contract Administrator	N	S



Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*	
						Date Executed	From	To						
HHL602	T	\$ 201,650	O	\$ 299,000.00	\$ 97,349.87	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAKAKOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 67,000.00	\$ 67,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAKAKOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 175,000.00	\$ 175,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAKAKOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 109,000.00	\$ 109,000.00	2/4/2022	2/4/2022	2/3/2025	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAKAKOLEA, KEWALO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 150,000.00	\$ 150,000.00	NTP	NTP	3/1/2024	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS F/VARIOUS DHHL HOMESTEAD SUBDIVISIONS & LEASE CANCELLATION & FORECLOSURE PREVENTION - STATEWIDE	Contingent upon Contract Administrator	N	S	
HHL625	A	\$ 58,609	O	\$ 100,000.00	\$ 41,390.56	2/18/2022	2/18/2022	2/17/2023	WAI, HELEN N., LLC	PUUKAPU PASTURE LOTS SECTION 1, SUBDIVISION OF LOT 22, WATER SYSTEM	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ -	O	\$ 37,147.00	\$ 37,147.00	NTP	NTP	FINAL	ISEMOTO CONTRACTING CO., LTD.	MOLOKAI HOMESTEAD FARMERS	CAPACITY BUILDING - WORKSHOP	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	BOWERS + KUBOTA CONSULTING INC	ENGINEERING SVCS F/VARIOUS SUBDIVISIONS & INFRASTRUCTURE IMPROVEMENT	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 102,078	O	\$ 500,000.00	\$ 397,922.50	4/5/2022	4/5/2022	4/4/2025	KEAUKAHA PANAWEA COMMUNITY	AGRICULTURE MARKETING AND TRAINING CENTER - PANAWEA HOMESTEAD - HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 68,000	O	\$ 85,000.00	\$ 17,000.00	5/16/2022	5/16/2022	7/31/2026	GROUP 70 INTERNATIONAL, INC.	ENGINEERING, SURVEYING & MAPPING FOR ANAHOLA KULEANA SUBDIVISION	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 80,000	O	\$ 100,000.00	\$ 20,000.00	5/16/2022	5/16/2022	7/31/2026	KALAMAULA HOMESTEADERS	ROAD IMPROVEMENTS, MOLOKAI	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	PA'UPENA COMMUNITY DEVELOPMENT	CAPACITY BUILDING - NONPROFIT STAFFING	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	PRINCESS KAHANU ESTATES	CAPACITY BUILDING - COMMUNITY AGREEMENT	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 60,772	O	\$ 1,000,000.00	\$ 939,228.49	4/1/2022	4/1/2022	4/1/2025	OKAHARA AND ASSOCIATES, INC.	PROF ENGINEERING SVCS F/KEAUKAHA SEWER SYSTEM MASTER PLAN-HILO, HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	LA'I'OPUA 2020	CAPACITY BUILDING - COMMUNITY ENGAGEMENT - KAILUA KONA	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 80,000	O	\$ 100,000.00	\$ 20,000.00	5/16/2022	5/16/2022	7/31/2026	FIVE MOUNTAINS HAWAII	WAIMEA HAWAIIAN HOMESTEAD COMMUNITY COMPLEX - WAIMEA, HAWAII	Contingent upon Contract Administrator	N	S	
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	5/16/2022	5/16/2022	7/31/2026	PRINCESS KAHANU ESTATES	PONO ECONOMICS DEVELOPMENT AND COMMUNITY - NANAKULI, OAHU	Contingent upon Contract Administrator	N	S	

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	5/16/2022	5/16/2022	7/31/2026	HO'OPIILI FARMERS ASSOCIATION	SHARED FARM EQUIPMENT - KAUNAKAKAI, MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 58,442	O	\$ 600,000.00	\$ 541,557.67	6/1/2021	6/1/2021	6/1/2024	MUNEKIYO & HIRAGA, INC.	ENVIRONMENTAL ASSESSMENTS F/THE HOOLEHUA SCATTERED LOTS SITE IMPROVMNTS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	6/15/2022	6/15/2022	7/31/2024	HAWAII ALLIANCE OF NONPROFIT	COMMUNITY DEVELOPMENT GRANTS SUPPORT - #DHHL-PS-FY2022	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 39,500	O	\$ 49,375.00	\$ 9,875.00	6/15/2022	6/15/2022	7/31/2026	KAILAPA COMMUNITY ASSOCIATION	KAWAIHAE WATER & ENERGY RESEARCH & DEVELOPMENT #RFP 22-HHL-002	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 224,190.00	\$ 224,190.00	7/18/2022	7/18/2022	1/14/2023	GP ROADWAY SOLUTIONS, INC.	NANAKULI TRAFFIC CALMING MEASURES, PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 1,288,970	O	\$ 2,241,673.00	\$ 952,703.50	NTP	NTP	FINAL	PROMETHEUS CONSTRUCTION	PAPAKOLEA KAPAHU ST SLOPE IMPROVEMENTS - IFB #22-HHL-007	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 4,001,327.00	\$ 4,001,327.00	NTP	NTP	FINAL	PROMETHEUS CONSTRUCTION	PAPAKOLEA KAPAHU ST SLOPE IMPROVEMENTS - IFB #22-HHL-007	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 255,978	O	\$ 765,793.00	\$ 509,814.85	7/25/2022	7/25/2022	4/21/2023	HENRY'S EQUIPMENT RENTAL & KAIKOR CONSTRUCTION COMPANY,	NANAKULI HOMESTEAD CEMETARY SITE RESTORATION & REPAIRS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 925,652	O	\$ 1,062,355.00	\$ 136,703.48	6/6/2022	6/6/2022	12/3/2022	WAKIU COMMUNITY DEVELOPMENT	SIDEWALK & STORMWATER BASIN REPAIRS ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 4,500	O	\$ 5,000.00	\$ 500.00	5/16/2022	5/16/2022	7/31/2024	WAKIU COMMUNITY DEVELOPMENT	CAPACITY BLDG - STRATEGIC PLANNING - RFP #22-HHL-001	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	5/16/2022	5/16/2022	7/31/2026	WAIMEA HAWAIIAN HOMESTEADERS	PASTORAL PROGRAM -WAIMEA HOMESTEAD,ISLAND OF HAWAII	Contingent upon Contract Administrator	N	S
HHL602	N	\$ 55,266	O	\$ 599,799.94	\$ 544,534.34	7/1/2022	7/1/2022	12/31/2024	SSFMI INTERNATIONAL, INC.	DHHL EWA BEACH MASTER PLAN & ENVIRONMENTAL ASSESSMENT - EWA BEACH,OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 61,453	O	\$ 651,840.00	\$ 590,386.60	7/15/2022	7/15/2022	7/14/2024	COMMUNITY PLANNING AND	ENGINEERING SVCS DURING CONSTRUCTION F/EAST KAPOLEI IIC	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 60,000.00	\$ 60,000.00	7/14/2022	7/14/2022	7/13/2024	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM IMPROVEMENTS - PHASE 2	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 100,000.00	\$ 100,000.00	5/16/2022	5/16/2022	7/31/2026	WAIMEA NUI COMMUNITY	WAIMEA HAWAIIAN HOMESTEAD COMMUNITY COMPLEX - RFP #22-HHL-002	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 75,000.00	\$ 75,000.00	7/1/2022	7/1/2022	6/30/2023	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS(COMM PLNG SVCS)-VARIOUS ISLAND/STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	N	\$ -	O	\$ 935,100.00	\$ 935,100.00	6/15/2022	6/15/2022	6/30/2025	ELEMENT ENVIRONMENTAL, LLC	PROFESSIONAL SVCS FOR HOME HAZARD ASSESSMENT - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 100,000.00	\$ 100,000.00	7/1/2022	7/1/2022	6/30/2023	SOLUTIONS PACIFIC, LLC.	WORKFORCE RESEARCH & ANALYSIS - STATEWIDE	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ -	O	\$ 300,000.00	\$ 300,000.00	9/1/2022	9/1/2022	8/31/2024	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM ON HAWAII ISLAND	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 311,136.00	\$ 311,136.00	NTP	NTP	FINAL	HARON CONSTRUCTION, INC.	NAKINI & HULI ST TRAFFIC CALMING IMPROVEMENTS, WAIMANALO,OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 13,086	O	\$ 544,430.00	\$ 531,344.41	7/1/2022	7/1/2022	6/30/2024	GROUP 70 INTERNATIONAL, INC.	DHHL EAST MAUI MASTER PLAN & INITIATION OF EARLY CONSULTATION F/AN	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 3,636	O	\$ 828,867.00	\$ 825,230.88	7/1/2022	7/1/2022	6/30/2024	GROUP 70 INTERNATIONAL, INC.	DHHL KING'S LANDING KULEANA HOMESTEAD SETTLEMENT PLAN & ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 536,156.00	\$ 536,156.00	8/1/2022	8/1/2022	FINAL	ISEMOTO CONTRACTING CO., LTD.	PUUKAPU PASTORAL LOTS -ADDTL RD REPAIRS - KAMUELA, S KOHALA - HAWAII ISL	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 391,519.43	\$ 391,519.43	6/1/2022	6/1/2022	6/1/2025	RIDER LEVETT BUCKNALL, LTD.	PROF ENGINEERING SVCS F/PUUKAPU NON-POTABLE WTR SYST - KAMUELA, HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 50,000	O	\$ 100,000.00	\$ 50,000.00	6/30/2022	6/30/2022	7/31/2026	LA'I'OPIUA 2020	NORTH KONA WATER SOURCE DEVELOPMENT -VILLAGES OF LAIOPIUA, KONA, HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 8,270	O	\$ 190,000.00	\$ 181,730.40	10/1/2022	10/1/2022	9/30/2024	SCHEUER, JONATHAN LIKEKE, PH.D	WATER POLICY PLAN IMPLEMENTATION - VARIOUS ISLAND - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 425,810.00	\$ 425,810.00	NTP	NTP	3 years	AUSTIN, TSUTSUMI & ASSOC., INC.	PROF ENGINEERING SVCS F/TRAFFIC CALMING MEASURES-PHASE II - OAHU	Contingent upon Contract Administrator	N	S
HHL625	A	\$ 199,335	O	\$ 200,000.00	\$ 664.99	NTP	NTP	FINAL	FARM BENEDICT SUGIHARA	KALIMA ET AL VS SOH ET AL CIVIL #99-4771-12	Contingent upon Contract Administrator	N	S
HHL602	N	\$ -	O	\$ 95,685.83	\$ 95,685.83	7/1/2022	7/1/2022	6/30/2023	GROUP 70 INTERNATIONAL, INC.	PROF SVCS CONSULTATION SUPPORT F/YORKTOWN BLDG REHABILITATION-KALAELOA,	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 300,000.00	\$ 300,000.00	9/1/2022	9/1/2022	9/30/2024	GROUP 70 INTERNATIONAL, INC.	LONG TERM OPERTIONS & MAINTENANCE FRAMEWORK PLAN F/HOOLEHUA WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	B	\$ 79,612	O	\$ 238,184.40	\$ 158,572.08	8/1/2022	8/1/2022	7/31/2023	LLOYD SERVICES ENT., LLC	IFB 22 HHL 027 SECURITY GUARD SVCS F/DHHL KAPOLEI OFC FACILTIY - OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 900,000.00	\$ 900,000.00	NTP	NTP		COMMUNITY PLANNING AND KAIKOR CONSTRUCTION GROUP,	ENGINEERING SVCS F/ARCHAEOLOGICAL PRESERVAION IMPROVEMENTS KEOKEA	Contingent upon Contract Administrator	N	S
HHL602	C	\$ 242,132	O	\$ 1,080,000.00	\$ 837,867.90	NTP	NTP	FINAL	KAIKOR CONSTRUCTION GROUP,	WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 1,283,524.00	\$ 1,283,524.00	NTP	NTP	FINAL	KAIKOR CONSTRUCTION GROUP,	WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 450,000.00	\$ 450,000.00	NTP	NTP	3 years	OKAHARA AND ASSOCIATES, INC.	PROF ENGINEERING SVCS F/KAUMANA SCATTERED LOTS HILO,HI #PS-22-LDD-014	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL602	T	\$ -	O	\$ 622,933.00	\$ 622,933.00	NTP	NTP	FINAL	HAWAII WORKS, INC.	440 & 444 KAUHANE ST SLOPE STABILIZATION - HONOLULU, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ 3,520	O	\$ 26,400.00	\$ 22,880.00	10/1/2022	10/1/2022	9/30/2023	KALEHUAWEHE, HEIDI	IFB 23 HHL 002 FURN CUSTODIAL CLEANING SVCS F/DHHL PAUKUKALO COMM CTR,	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 1,394,750.00	\$ 1,394,750.00	NTP	NTP	FINAL	PROMETHEUS CONSTRUCTION	PAPAKOLEA 2312 & 2316 KAPAHU ST STRUCTURE STABILIZATION,HNL,OAHU,HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 965,527.00	\$ 965,527.00	6/23/2022	6/23/2022	FINAL	HAWAII WORKS, INC.	KAULULAAU ST & 2147 TANTALUS DR,PAPAKOLEA,OAHU,HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 3,364,667.00	\$ 3,364,667.00	7/1/2022	7/1/2022	FINAL	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S
HHL602	C	\$ -	O	\$ 19,392,500.00	\$ 19,392,500.00	7/1/2022	7/1/2022	FINAL	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 6,282,506.10	\$ 6,282,506.10	7/1/2022	7/1/2022	FINAL	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT - INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 450,210.00	\$ 450,210.00	NTP	NTP	FINAL	SANBORN GENERAL CONTRACTING,	IFB #22-HHL-031:KEAUKAHA SEWER LINE IMPROVEMENTS - DESHA AVE PHSE 1	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 956,716.79	\$ 956,716.79	NTP	NTP	FINAL	TERRAFORMATION, INC.	IFB 22-HHL-032:LAIOPUA BRUSH CLEARING & MAINTENANCE	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 500,000.00	\$ 500,000.00	NTP	NTP	FINAL	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR WEST HAWAII ISLANDS	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 500,000.00	\$ 500,000.00	NTP	NTP	FINAL	OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SVCS FOR EAST HAWAII,HAWAII JOB #PS-23-LDD-002	Contingent upon Contract Administrator	N	S
HHL602	T	\$ -	O	\$ 250,000.00	\$ 250,000.00	10/17/2022	10/17/2022	10/16/2024	TM DESIGNERS, INC.	PROFESSIONAL CONSTRUCTION MGMT SVCS F/EAST HAWAII,HAWAII	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 1,099,476.00	\$ 1,099,476.00	NTP	NTP	FINAL	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/SITE & INFRASTRUCTURE IMPROVEMENTS F/HANAPEPE	Contingent upon Contract Administrator	N	S
HHL625	A	\$ -	O	\$ 1,000,000.00	\$ 1,000,000.00	12/22/2022	12/22/2022	12/21/2025	TOWNSCAPE, INC.	PROFESSIONAL SVCS F/PRODUCTION & EVALUATION OF RFP - STATEWIDE VARIOUS ENGINEERING SVCS F/THE	Contingent upon Contract Administrator	N	S
HHL602	N	\$ -	O	\$ 500,000.00	\$ 500,000.00	NTP	NTP	FINAL	GROUP 70 INTERNATIONAL, INC.	DHHL PUBLIC WTR SYST (PWS)230. HO'OLEHUA,	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
HHL 602	1	1	0	0	Lump Sum Hawaiian Home Lands Lot Development, Statewide	C	62,650,000	139,550,000
HHL 602	1	1	0	0	Lump Sum R&M-Hawaiian Home Lands Existing Infrastructure, Statewide	C	34,650,000	113,700,000

Department of Hawaiian Home Lands  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
HHL 602	Act 40, SLH 2019	Land Acquisition Lot Development, Oahu	C	\$ 1,000,000.00	Appropriation cites 2 parcels, one of which is a ridge line and the other is a part of a strip mall. First parcel is not developable and the other would cost more than the appropriated amount.
HHL 602	Act 40, SLH 2019	F-9.1, Leialii Parkway and Highway Improvements, Ma	C	\$ 9,000,000.00	Reauthorized by Act 88, SLH 2021, as amended by Act 248, SLH 2022, Item F-6.01
HHL 602	Act 40, SLH 2019	F-9.3, Kapolei Parkway, Safety Wall, Oahu	C	\$ 7,374.00	Initial project cost exceeded appropriation amount. The modified scope of work costed less than the appropriated amount.

Department of Hawaiian Home Lands  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HHL625AO	310000000	HHL	<a href="https://dhl.hawaii.gov/dhl/dhl-organizational-chart/">https://dhl.hawaii.gov/dhl/dhl-organizational-chart/</a>
HHL625AO	310100000	OfcOfChairm	
HHL625AO	310200000	PlanningOfc	
HHL625AO	310300000	AdminSvcsOfc	
HHL625AO	310301000	Pers Stf	
HHL625AO	310302000	Budget&PgmEvalStf	
HHL625AO	310303000	Info&COmmSysStf	
HHL625AO	310304000	ContractSvcsStf	
HHL625AO	310305000	ClericalSvcsStf	
HHL625AO	310400000	FiscalOfc	
HHL625AO	310401000	AccountingStf	
HHL625AO	310402000	FiscalSvcsStf	
HHL625AO	310403000	Sys&InternalCntlStf	
HHL625AO	310450000	HmstdSvcsDiv	
HHL625AO	310501000	HomsteadApplBr	
HHL625AO	310502000	ClericalSvcsStf	
HHL625AO	310503000	DistrictOperationsBr	
HHL625AO	3105030100	EastHwaihDistOfc	
HHL625AO	3105030200	MauiDistrictOffice	
HHL625AO	3105030300	MolokaiDistrictOfc	
HHL625AO	3105030400	OahuDistrictOfc	
HHL625AO	3105030500	KauaiDistrictOfc	
HHL625AO	3105030600	WestHawaiiDistOfc	

Department of Hawaiian Home Lands  
Organization Changes

Table 18

<u>Year of Change</u> <u>FY24/FY25</u>	<u>Description of Change</u>
	No Changes <a href="https://dhhf.hawaii.gov/dhhf/dhhf-organizational-chart/">https://dhhf.hawaii.gov/dhhf/dhhf-organizational-chart/</a>



Department of Hawaiian Home Lands  
American Rescue Plan Act Fund Initiatives

Table 19

<u>Prog ID</u>	<u>Amount Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Appropriating Act or GOV</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>
					<u>From</u>	<u>To</u>			
HHL602	\$ 1,494,150	0	0	\$ 1,494,150.00	5/25/2021	9/30/2026	Homeowner Assistance Fund SubAward -American Rescue Plan Act of 2021	HAF0475A	New
HHL602	\$ 5,000,000	0	0	\$ 5,000,000.00	6/4/2021	9/30/2026	Native Hawaiian Emergency Rental & Utilities Assistance from NHHBG-ARP	NHHBG	New