

Office of the Governor
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	<u>Statutory Reference</u>
				<u>Priority</u>	
Division 1	Office of the Governor	To enhance the effectiveness and efficiency of state programs by providing executive direction, policy development, program coordination, communications, planning and budgeting, and implementation and review of the managed process of public-private competition for particular government services through the managed competition process and negotiations between the state and the exclusive representatives on matters of wages, hours, and other negotiable terms and conditions of employment.	GOV100AA		Chapter 37
Division 2	Contingency Fund		GOV100AC		Chapter 37
Division 3	Office of Collective Bargaining		GOV100BB		Chapter 37

Office of the Governor
Department-Wide Totals

Table 2

Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
\$ 5,341,153.00				\$ 5,341,153.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 5,341,153.00	\$ -	\$ -	\$ -	\$ 5,341,153.00	Total

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
GOV100	Office of the Governor	A	30.00	23.00	\$ 5,341,153	30.00	23.00	\$ 5,426,774	30.00	23.00	\$ 5,341,153	0	30.00	23.00	\$ 5,426,774	0

Office of the Governor
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY24			FY25			FY24 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
		n/a									

Office of the Governor
 Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
					n/a								

Office of the Governor
 FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
24	GOV100	AA	A	\$ 5,341,153	\$ 134,120	\$ 5,207,033	-2.51%	The funds enable our Office of Wellness and Resilience to meet obligations for critical projects supporting activities for building wellness and resilience through trauma-informed strength-based strategies.

Office of the Governor
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
n/a						

Office of the Governor
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						n/a			

Office of the Governor
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
									n/a	

Office of the Governor
Vacancy Report as of November 30, 2023

Table 11

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
GOV100	AA	9/21/2023	1/2/2024	120362	Policy Researcher	Y	SRNA	73	T	1.00	A	\$ 156,000	\$ 156,000	Y	N	0	N/A	1
GOV100	AA	8/18/2023	ASAP	102253	Scheduling Assistant	Y	SRNA	73	T	1.00	A	\$ 57,208	\$ 57,204	Y	N	0	N/A	1
GOV100	AA	9/30/2023	1/2/2024	123154	State Disaster Relief Coordinator	Y	SRNA	73	T	1.00	A	\$ 119,608	\$ 119,604	Y	N	0	N/A	1
GOV100	AA	7/1/2023	ASAP	100469	Chief Negotiator	Y	SRNA	73	P	1.00	A	\$ 130,000	n/a	Y	N	0	N/A	1

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
				n/a										

Office of the Governor
Overtime Expenditure Summary

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				<u>Base</u>	-	<u>Overtime</u>	<u>Base</u>	-	<u>Overtime</u>	<u>Base</u>	-	<u>Overtime</u>
				<u>Salary</u>	<u>Overtime</u>	<u>Percent</u>	<u>Salary</u>	<u>Overtime</u>	<u>Percent</u>	<u>Salary</u>	<u>Overtime</u>	<u>Percent</u>
		N/A		<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>

Office of the Governor
Active Contracts as of December 1, 2023

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> (M/A/O)	<u>Max</u> <u>Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Term of Contract</u>			<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is</u> <u>Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S/*</u>
						<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>					
										N/A			

Office of the Governor
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
					N/A			

Office of the Governor
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
		N/A			

Office of the Governor
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
GOV100	AA	Office of the Governor	To enhance the effectiveness and efficiency of state programs by providing executive direction, policy development, program coordination, communications, planning and budgeting, and implementation and review of the managed process of public-private competition for particular government services through the managed competition process and negotiations between the state and the exclusive representatives on matters of wages, hours, and other negotiable terms and conditions of employment.
GOV100	AC	Contingency Fund	
GOV100	BB	Office of Collective Bargaining	

Office of the Governor
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
GOV100	\$ 66,400.00	\$ 66,400.00	\$ -	\$ -	\$ 16,400.00	\$ 50,000.00	7/1/2024	6/30/2025	Initiate a working group to create a statewide framework for peer support specialists	new initiative	if bill passes, working group will be for two years, starting July 2024 and ending June 2026

Office of the Governor
Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
									n/a		

Positions that are being paid higher than the salaries authorized as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
			n/a													

Positions that are authorized to telework as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
		n/a														

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid	Final Report of Travel Y/N?
											by State or Other Entity?	
GOV100	AA	00100298	Digital Media Specialist	1/2/2023	1/2/2023	Maui County Council Inauguration; Mayor Bissen Swearing-in	Y	N	N	\$ 148.20	\$ 148.20	Y
GOV100	AA	00102401	Director of Communications	1/2/2023	1/2/2023	Maui County Council Inauguration; Mayor Bissen Swearing-in	Y	N	N	\$ 148.20	\$ 148.20	Y
GOV100	AA	00100125	Governor	1/2/2023	1/2/2023	Maui County Council Inauguration; Mayor Bissen Swearing-in	Y	N	N	\$ 148.20	\$ 148.20	Y
GOV100	AA	00100125	Governor	1/5/2023	1/5/2023	Maui County Council Inauguration; Mayor Bissen Swearing-in	Y	N	N	\$ 120.06	\$ 120.06	Y
GOV100	AA	00102148	Special Assistant	1/5/2023	1/5/2023	Maui County Council Inauguration; Mayor Bissen Swearing-in	Y	N	N	\$ 120.06	\$ 120.06	Y
GOV100	AA	00120362	Chief Housing Officer	1/26/2023	1/26/2023	Kukuiola Ground Blessing	Y	N	N	\$ 68.41	\$ 68.41	Y
GOV100	AA	00100471	Chief of Staff	1/26/2023	1/26/2023	Kukuiola Ground Blessing	Y	N	N	\$ 68.41	\$ 68.41	Y
GOV100	AA	00100125	Governor	1/26/2023	1/26/2023	Kukuiola Ground Blessing	Y	N	N	\$ 68.41	\$ 68.41	Y
GOV100	AA	00100575	Constituent Services Manager	2/6/2023	2/6/2023	Setting up neighbor island offices	N	N	N	\$ 171.81	\$ 171.81	Y
GOV100	AA	00100575	Director of Constituent Services and Protocol	2/6/2023	2/6/2023	Setting up neighbor island offices	N	N	N	\$ 129.81	\$ 129.81	Y
GOV100	AA	00100471	Chief of Staff	2/7/2023	2/12/2023	NGA annual Winter Meeting	Y	Y	N	\$ 2,187.44	\$ 2,187.44	Y
GOV100	AA	00101080	Constituent Services Manager	2/7/2023	2/7/2023	Setting up neighbor island offices	N	N	N	\$ 110.41	\$ 110.41	Y
GOV100	AA	00100575	Director of Constituent Services and Protocol	2/7/2023	2/7/2023	Setting up neighbor island offices	N	N	N	\$ 68.41	\$ 68.41	Y
GOV100	AA	00100125	Governor	2/7/2023	2/12/2023	NGA annual Winter Meeting	Y	Y	N	\$ 1,592.80	\$ 1,592.80	Y
GOV100	AA	00102148	Special Assistant	2/7/2023	2/12/2023	NGA annual Winter Meeting	Y	Y	N	\$ 2,177.44	\$ 2,177.44	Y
GOV100	AA	00101080	Constituent Services Manager	2/9/2023	2/9/2023	Setting up neighbor island offices	N	N	N	\$ 119.90	\$ 119.90	Y
GOV100	AA	00100575	Director of Constituent Services and Protocol	2/9/2023	2/9/2023	Setting up neighbor island offices	N	N	N	\$ 77.90	\$ 77.90	Y
GOV100	AA	00101080	Constituent Services Manager	2/10/2023	2/10/2023	Setting up neighbor island offices	N	N	N	\$ 181.65	\$ 181.65	Y
GOV100	AA	00100575	Director of Constituent Services and Protocol	2/10/2023	2/10/2023	Setting up neighbor island offices	N	N	N	\$ 139.65	\$ 139.65	Y
GOV100	AA	00100298	Digital Media Specialist	2/25/2023	2/25/2023	West Side Hawai'i Little League Opening Ceremony	Y	N	N	\$ 115.88	\$ 115.88	Y
GOV100	AA	00100125	Governor	2/25/2023	2/25/2023	West Side Hawai'i Little League Opening Ceremony	Y	N	N	\$ 115.88	\$ 115.88	Y
GOV100	AA	00100125	Governor	3/3/2023	3/5/2023	Kaua'i Pain Conference	Y	Y	N	\$ 1,062.49	\$ 1,062.49	Y
GOV100	AA	00100125	Governor	3/13/2023	3/13/2023	Mayor Roth's State of the County Address	Y	N	N	\$ 115.90	\$ 115.90	Y
GOV100	AA	00100355	Governor's Representative, E. Hawaii	3/13/2023	3/13/2023	Active Shooter training and Constituent Services and Protocol training	N	Y	Y	\$ 96.90	\$ 96.90	Y
GOV100	AA	00100531	Governor's Representative, Kauai	3/13/2023	3/13/2023	Active Shooter training and Constituent Services and Protocol training	N	Y	Y	\$ 149.56	\$ 149.56	Y
GOV100	AA	00101013	Governor's Representative, Maui	3/13/2023	3/13/2023	Active Shooter training and Constituent Services and Protocol training	N	Y	Y	\$ 112.00	\$ 112.00	Y
GOV100	AA	00102148	Special Assistant	3/13/2023	3/13/2023	Mayor Roth's State of the County Address	Y	N	N	\$ 115.90	\$ 115.90	Y
GOV100	AA	00100125	Governor	3/16/2023	3/16/2023	Western Candy Association Annual Meeting	Y	Y	N	\$ 130.16	\$ 130.16	Y
GOV100	AA	00102148	Special Assistant	3/16/2023	3/16/2023	Western Candy Association Annual Meeting	Y	Y	N	\$ 130.16	\$ 130.16	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00120362	Chief Housing Officer	3/24/2023	3/24/2023	Haggai University: Meet with developer and tour for housing possibility and meet with County Officials regarding housing issues	N	Y	N	\$ 192.91	\$ 192.91	Y
GOV100	AA	00120362	Chief Housing Officer	3/30/2023	3/30/2023	Ho'omalu and Waikoloa Workforce Rental Housing Project: Site visit with SHPD and developer	N	N	N	\$ 106.40	\$ 106.40	Y
GOV100	AA	00124609	Director of Wellness and Resilience	4/1/2023	4/6/2023	Passenger paid for rental car	Y	Y	N	\$ 2,501.27	\$ 2,501.27	Y
GOV100	AA	00120362	Chief Housing Officer	4/4/2023	4/4/2023	Tour HPM facility in Kea'au to discuss housing issues	Y	N	N	\$ 169.16	\$ 169.16	Y
GOV100	AA	00100125	Governor	4/12/2023	4/12/2023	Merrie Monarch Festival	Y	N	N	\$ 144.05	\$ 144.05	Y
GOV100	AA	00100575	Director of Constituent Services and Protocol	4/13/2023	4/20/2023	Flag Day	N	Y	N	\$ 2,954.38	\$ 2,954.38	Y
GOV100	AA	00120362	Chief Housing Officer	4/24/2023	4/24/2023	To meet with Hawai'i County Mayor's administration to review Governor's proposed EP on Housing	N	Y	N	\$ 106.40	\$ 106.40	Y
GOV100	AA	00120362	Chief Housing Officer	4/25/2023	4/25/2023	To meet with Maui County Mayor's administration to review Governor's proposed EP on Housing	N	Y	N	\$ 115.91	\$ 115.91	Y
GOV100	AA	00120362	Chief Housing Officer	4/28/2023	4/28/2023	To visit development site				\$ 149.16	\$ 149.16	Y
GOV100	AA	00100125	Governor	4/29/2023	5/3/2023	Milken Institute Global Conference	Y	Y	N	\$ 2,411.12	\$ 2,411.12	Y
GOV100	AA	00102148	Special Assistant	4/29/2023	5/3/2023	Milken Institute Global Conference	Y	Y	N	\$ 2,991.48	\$ 2,991.48	Y
GOV100	AA	00120362	Chief Housing Officer	5/9/2023	5/9/2023	Lima Ola Permanently Supportive Housing Project	Y	N	N	\$ 106.39	\$ 106.39	Y
GOV100	AA	00100125	Governor	5/9/2023	5/9/2023	Lima Ola Permanently Supportive Housing Project	Y	N	N	\$ 115.88	\$ 115.88	Y
GOV100	AA	00100298	Digital Media Specialist	5/18/2023	5/18/2023	AES Waikoloa Solar + Storage Ribbon Cutting Ceremony	Y	N	N	\$ 149.13	\$ 149.13	Y
GOV100	AA	00100125	Governor	5/18/2023	5/18/2023	AES Waikoloa Solar + Storage Ribbon Cutting Ceremony	Y	N	N	\$ 77.92	\$ 77.92	Y
GOV100	AA	00102148	Special Assistant	5/18/2023	5/18/2023	AES Waikoloa Solar + Storage Ribbon Cutting Ceremony	Y	N	N	\$ 96.90	\$ 96.90	Y
GOV100	AA	00100125	Governor	5/21/2023	5/23/2023	Meeting with government officials and others who are working to solve homeless, housing, and healthcare issues in Washington state. U.S. Interagency Council on Homelessness Senior Regional Advisor Katy Miller will also be a part of the meetings	Y	Y	N	\$ 1,554.88	\$ 1,554.88	Y
GOV100	AA	00100531	Governor's Representative, Kauai	5/24/2023	5/24/2023	Community Day at Medical Respite Kahale	N	N	N	\$ 130.14	\$ 130.14	Y
GOV100	AA	00101013	Governor's Representative, Maui	5/24/2023	5/24/2023	Community Day at Medical Respite Kahale	N	N	N	\$ 144.05	\$ 144.05	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	6/2/2023	6/2/2023	Attend all Governor Staff meeting and a Strategic Planning Session for the Office of Wellness and Resilience	N	Y	N	\$ 150.88	\$ 150.88	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	6/2/2023	6/2/2023	Attend all Governor Staff meeting and a Strategic Planning Session for the Office of Wellness and Resilience	N	Y	N	\$ 160.39	\$ 160.39	Y
GOV100	AA	00101868	Deputy Policy Advisor	6/7/2023	6/8/2023	Kaua'i Mental Health Conference; Kaua'i Chamber of Commerce Governor's Luncheon; Bill signing	Y	N	N	\$ 101.64	\$ 101.64	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00100298	Digital Media Specialist	6/8/2023	6/8/2023	Kaua'i Mental Health Conference; Kaua'i Chamber of Commerce Governor's Luncheon; Bill signing	Y	N	N	\$ 123.64	\$ 123.64	Y
GOV100	AA	00124609	Director of Wellness and Resilience	6/8/2023	6/8/2023	Kaua'i Mental Health Conference	Y	N	N	\$ 101.64	\$ 101.64	Y
GOV100	AA	00100125	Governor	6/8/2023	6/8/2023	Kaua'i Mental Health Conference; Kaua'i Chamber of Commerce Governor's Luncheon; Bill signing	Y	N	N	\$ 101.64	\$ 101.64	Y
GOV100	AA	00100295	Deputy Chief of Staff	6/12/2023	6/15/2023	Hawai'i on the Hill	Y	N	N	\$ 3,120.40	\$ 3,120.40	Y
GOV100	AA	00123408	Senior Advisor	6/12/2023	6/15/2023	Hawai'i on the Hill	Y	N	N	\$ 1,829.87	\$ 959.31	Y
GOV100	AA	00102338	Deputy Policy Advisor	6/13/2023	6/13/2023	Bills signing (HB1255, HB353) and Michelle Drewyer Swearing in Ceremony	Y	N	N	\$ 77.89	\$ 77.89	Y
GOV100	AA	00100298	Digital Media Specialist	6/13/2023	6/13/2023	Bills signing (HB1255, HB353) and Michelle Drewyer Swearing in Ceremony	Y	N	N	\$ 99.89	\$ 99.89	Y
GOV100	AA	00100575	Director of Constituent Services and Protocol	6/13/2023	6/13/2023	Bills signing (HB1255, HB353) and Michelle Drewyer Swearing in Ceremony	Y	N	N	\$ 77.89	\$ 77.89	Y
GOV100	AA	00100125	Governor	6/13/2023	6/13/2023	Bills signing (HB1255, HB353) and Michelle Drewyer Swearing in Ceremony	Y	N	N	\$ 82.65	\$ 82.65	Y
GOV100	AA	00102148	Special Assistant	6/13/2023	6/13/2023	Bills signing (HB1255, HB353) and Michelle Drewyer Swearing in Ceremony	Y	N	N	\$ 82.65	\$ 82.65	Y
GOV100	AA	00102148	Special Assistant	6/14/2023	6/17/2023	NGA 2023 Governors' Legal Counsel Convening and Continuing Legal Education, NGA reimbursed all hotel costs and \$900 for airfare	Y	Y	N	\$ 2,271.30	\$ 459.18	Y
GOV100	AA	00100577	Governor's Representative, W. Hawai'i	6/16/2023	6/16/2023	Planning meeting and Washington Place visit	N	Y	N	\$ 134.89	\$ 134.89	Y
GOV100	AA	00100679	Community Affairs Specialist	6/22/2023	6/22/2023	Kona-Kohala Chamber of Commerce Special Meeting and Membership Luncheon: Health Care Access Bill Signing	Y	Y	N	\$ 96.90	\$ 96.90	Y
GOV100	AA	00101868	Deputy Policy Advisor	6/22/2023	6/22/2023	Kona-Kohala Chamber of Commerce Annual Membership & Installation Luncheon	Y	Y	N	\$ 85.50	\$ 85.50	Y
GOV100	AA	00100298	Digital Media Specialist	6/22/2023	6/22/2023	Kona-Kohala Chamber of Commerce Annual Membership & Installation Luncheon	Y	Y	N	\$ 125.82	\$ 125.82	Y
GOV100	AA	00100575	Director of Constituent Services and Protocol	6/22/2023	6/22/2023	Kona-Kohala Chamber of Commerce Special Meeting and Membership Luncheon: Health Care Access Bill Signing	Y	Y	N	\$ 77.89	\$ 77.89	Y
GOV100	AA	00100125	Governor	6/22/2023	6/22/2023	Kona-Kohala Chamber of Commerce Annual Membership & Installation Luncheon	Y	Y	N	\$ 96.90	\$ 96.90	Y
GOV100	AA	00102148	Special Assistant	6/22/2023	6/22/2023	Kona-Kohala Chamber of Commerce Annual Membership & Installation Luncheon	Y	Y	N	\$ 96.90	\$ 96.90	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00100125	Governor	6/24/2023	6/28/2023	Western Governors' Association; WGA covered hotel room	Y	Y	N	\$ 2,347.58	\$ 1,450.58	Y
GOV100	AA	00123408	Senior Advisor	6/24/2023	6/28/2023	Western Governors' Association Annual Meeting	Y	Y	N	\$ 3,301.67	\$ 3,301.67	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	6/26/2023	6/26/2023	Attend Positive Approaches. Lay Groundwork for Trauma-Responsive Systems training	N	Y	N	\$ 112.89	\$ 112.89	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	6/26/2023	6/26/2023	Attend Positive Approaches. Lay Groundwork for Trauma-Responsive Systems training	N	Y	N	\$ 231.65	\$ 231.65	Y
GOV100	AA	00123154	Disaster Relief Coordinator	6/28/2023	6/28/2023	USGS groundbreaking and site visit to Volcano National Park	Y	N	N	\$ 242.24	\$ 242.24	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	6/28/2023	6/28/2023	Attend Strategic Planning meeting for Office of Wellness and Resilience	N	Y	N	\$ 141.39	\$ 141.39	Y
GOV100	AA	00120362	Chief Housing Officer	6/29/2023	6/29/2023	Hawai'i Leeward Planning Conference members meeting, Water Roundtable, Public Freshwater Summit	Y	Y	N	\$ 134.55	\$ 134.55	Y
GOV100	AA	00123154	Disaster Relief Coordinator	6/29/2023	6/29/2023	Hawai'i Leeward Planning Conference (Other expense \$60 event fee, \$22 airport parking)	Y	Y	N	\$ 304.39	\$ 304.39	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	7/6/2023	7/6/2023	OWR strategic planning	N	Y	N	\$ 141.39	\$ 141.39	Y
GOV100	AA	00100125	Governor	7/9/2023	7/14/2023	United Nations High-Level Political Forum; National Governors Association, \$458.00 Hard Rock Hotel paid by NGA (no cost to the state)	Y	Y	N	\$ 2,458.11	\$ 2,000.11	Y
GOV100	AA	00100941	Senior Special Assistant	7/9/2023	7/15/2023	United Nations High-Level Political Forum; National Governors Association; hotel shared with Cameron; NGA registration fee comp'd; Millennium Hiton New York One UN Plaza (\$511.92) and Hard Rock (\$857.32)	Y	Y	N	\$ 3,065.94	\$ 2,615.94	Y
GOV100	AA	00102148	Special Assistant	7/9/2023	7/15/2023	United Nations High-Level Political Forum; National Governors Association; hotel shared with Julian (other expense - \$450 registration fee)	Y	Y	N	\$ 2,156.19	\$ 2,156.19	Y
GOV100	AA	00100471	Chief of Staff	7/11/2023	7/14/2023	National Governors Association; Hotel (\$642.99) and Registration fee (\$450.00) paid for by NGA; other expense - TollPass charges (7/11, 7/15); car rental shared w/Julian	Y	Y	N	\$ 1,115.10	\$ 22.11	Y
GOV100	AA	00100355	Governor's Representative, E. Hawai'i	7/20/2023	7/20/2023	Team meeting and Staff print session	Y	Y	N	\$ 116.90	\$ 116.90	Y
GOV100	AA	00100531	Governor's Representative, Kauai	7/20/2023	7/20/2023	Team meeting and Staff print session	N	Y	N	\$ 111.89	\$ 111.89	Y
GOV100	AA	00101013	Governor's Representative, Maui	7/20/2023	7/20/2023	Team meeting and Staff print session	N	Y	N	\$ 87.89	\$ 87.89	Y
GOV100	AA	00100577	Governor's Representative, W. Hawai'i	7/20/2023	7/20/2023	Team meeting and Staff print session	N	Y	N	\$ 140.39	\$ 140.39	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	7/20/2023	7/20/2023	OWR strategic planning and Staff print session	N	Y	Y	\$ 112.89	\$ 112.89	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	7/20/2023	7/20/2023	OWR strategic planning and Staff print session	N	Y	Y	\$ 207.55	\$ 207.55	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00120362	Chief Housing Officer	7/25/2023	7/25/2023	Speaker about Housing EP; met with developers and architects about Housing EP	N	Y	N	\$ 192.90	\$ 192.90	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	8/2/2023	8/2/2023	OWR Brown Bag	N	Y	Y	\$ 103.39	\$ 103.39	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	8/2/2023	8/2/2023	OWR Brown Bag	N	Y	Y	\$ 116.89	\$ 116.89	Y
GOV100	AA	00100125	Governor	8/9/2023	8/9/2023	Emergency trip back to Honolulu due to wildfires	N	N	N	\$ 793.66	\$ 793.66	Y
GOV100	AA	00100471	Chief of Staff	8/10/2023	8/10/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 69.65	\$ 69.65	Y
GOV100	AA	00100298	Digital Media Specialist	8/10/2023	8/10/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 103.65	\$ 103.65	Y
GOV100	AA	00102401	Director of Communications	8/10/2023	8/10/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 93.65	\$ 93.65	Y
GOV100	AA	00123154	Disaster Relief Coordinator	8/10/2023	8/10/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 93.65	\$ 93.65	Y
GOV100	AA	00100125	Governor	8/10/2023	8/10/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 69.65	\$ 69.65	Y
GOV100	AA	00102148	Special Assistant	8/10/2023	8/10/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 69.65	\$ 69.65	Y
GOV100	AA	00100471	Chief of Staff	8/12/2023	8/12/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 63.64	\$ 63.64	Y
GOV100	AA	00100298	Digital Media Specialist	8/12/2023	8/12/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 121.74	\$ 121.74	Y
GOV100	AA	00102401	Director of Communications	8/12/2023	8/12/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 87.64	\$ 87.64	Y
GOV100	AA	00100125	Governor	8/12/2023	8/12/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	N	N	\$ 63.64	\$ 63.64	Y
GOV100	AA	00102148	Special Assistant	8/12/2023	8/12/2023	EOC Meeting, CNN interview, Lahaina & Kula site visits, press conference; Maui wildfire related	Y	Y	N	\$ 63.64	\$ 63.64	Y
GOV100	AA	00100125	Governor	8/13/2023	8/13/2023	HIEMA Statewide Coordination Brief	Y	Y	N	\$ 79.14	\$ 79.14	Y
GOV100	AA	00100941	Senior Special Assistant	8/13/2023	8/13/2023	HIEMA Statewide Coordination Brief	Y	Y	N	\$ 79.14	\$ 79.14	Y
GOV100	AA	00102148	Special Assistant	8/13/2023	8/13/2023	HIEMA Statewide Coordination Brief	Y	Y	N	\$ 79.14	\$ 79.14	Y
GOV100	AA	00100471	Chief of Staff	8/14/2023	8/14/2023	Maui press conference; visit to Royal Lahaina Kaanapali's temporary housing; Maui wildfire related	Y	N	N	\$ 36.39	\$ 36.39	Y
GOV100	AA	00100298	Digital Media Specialist	8/14/2023	8/14/2023	Maui press conference; visit to Royal Lahaina Kaanapali's temporary housing; Maui wildfire related	Y	N	N	\$ 36.39	\$ 36.39	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00102401	Director of Communications	8/14/2023	8/14/2023	Maui press conference; visit to Royal Lahaina Kaanapali's temporary housing; Maui wildfire related	Y	N	N	\$ 80.39	\$ 80.39	Y
GOV100	AA	00124609	Director of Wellness and Resilience	8/14/2023	8/18/2023	to coordinate mental health response to fires	N	N	N	\$ 672.39	\$ 672.39	Y
GOV100	AA	00124638	Executive Administrative Assistant	8/14/2023	8/16/2023	Maui wildfire mental health response	N	N	N	\$ 197.98	\$ 197.98	Y
GOV100	AA	00100125	Governor	8/14/2023	8/14/2023	Maui press conference; visit to Royal Lahaina Kaanapali's temporary housing; Maui wildfire related	Y	N	N	\$ 36.39	\$ 36.39	Y
GOV100	AA	00102148	Special Assistant	8/14/2023	8/14/2023	Maui press conference; visit to Royal Lahaina Kaanapali's temporary housing; Maui wildfire related	Y	N	N	\$ 36.39	\$ 36.39	Y
GOV100	AA	00100471	Chief of Staff	8/16/2023	8/16/2023	Maui press conference; Maui wildfire related	Y	N	N	\$ 49.60	\$ 49.60	Y
GOV100	AA	00100298	Digital Media Specialist	8/16/2023	8/16/2023	Maui press conference; Maui wildfire related	Y	N	N	\$ 60.39	\$ 60.39	Y
GOV100	AA	00102401	Director of Communications	8/16/2023	8/16/2023	Maui press conference; Maui wildfire related	Y	N	N	\$ 73.60	\$ 73.60	Y
GOV100	AA	00100125	Governor	8/16/2023	8/16/2023	Maui press conference; Maui wildfire related; cancelled return flight	Y	N	N	\$ 36.39	\$ 36.39	Y
GOV100	AA	00102148	Special Assistant	8/16/2023	8/16/2023	Maui press conference; Maui wildfire related	Y	N	N	\$ 36.39	\$ 36.39	Y
GOV100	AA	00123154	Disaster Relief Coordinator	8/18/2023	8/25/2023	Wildfire response	Y	N	N	\$ 891.39	\$ 891.39	Y
GOV100	AA	00100471	Chief of Staff	8/19/2023	8/19/2023	Continued support with FEMA and meeting with Community Leaders; Maui wildfire related	Y	Y	N	\$ 45.98	\$ 45.98	Y
GOV100	AA	00100298	Digital Media Specialist	8/19/2023	8/21/2023	Continued support with FEMA and meeting with Community Leaders; Maui wildfire related	Y	Y	N	\$ 137.79	\$ 137.79	Y
GOV100	AA	00102401	Director of Communications	8/19/2023	8/19/2023	Continued support with FEMA and meeting with Community Leaders; Maui wildfire related	Y	Y	N	\$ 78.76	\$ 78.76	Y
GOV100	AA	00100093	Executive Assistant to First Lady	8/19/2023	8/19/2023	Continued support with FEMA and meeting with Community Leaders; Maui wildfire related	Y	Y	N	\$ 45.98	\$ 45.98	Y
GOV100	AA	00100125	Governor	8/19/2023	8/19/2023	Continued support with FEMA and meeting with Community Leaders; Maui wildfire related	Y	Y	N	\$ 55.98	\$ 55.98	Y
GOV100	AA	00100941	Senior Special Assistant	8/19/2023	8/21/2023	Continued support with FEMA and meeting with Community Leaders; Maui wildfire related	Y	Y	N	\$ 147.79	\$ 147.79	Y
GOV100	AA	00102148	Special Assistant	8/19/2023	8/21/2023	Continued support with FEMA and meeting with Community Leaders; Maui wildfire related	Y	Y	N	\$ 147.79	\$ 147.79	Y
GOV100	AA	00100471	Chief of Staff	8/20/2023	8/21/2023	President Bidens visit to Maui; Lahaina Disaster area assessment and Lahaina Civic Center (temporary shelter), visit with President Biden and FL, Sen, Brian Schatz, Sen. Mazie Hirono, Rep. Jill Tokuda	Y	Y	N	\$ 91.40	\$ 91.40	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00102401	Director of Communications	8/20/2023	8/21/2023	President Bidens visit to Maui; Lahaina Disaster area assessment and Lahaina Civic Center (temporary shelter), visit with President Biden and FL, Sen, Brian Schatz, Sen. Mazie Hirono, Rep. Jill Tokuda	Y	Y	N	\$ 128.99	\$ 128.99	Y
GOV100	AA	00124638	Executive Administrative Assistant	8/20/2023	8/22/2023	Maui Wildfire Mental Health Response. Other expenses is airport parking	N	N	N	\$ 498.94	\$ 498.94	Y
GOV100	AA	00100575	Community Relief Liaison	8/23/2023	8/25/2023	Coordination of mental health services on Maui due to wildfires; tour with SAMSHSA on 8/25/23	Y	Y	N	\$ 294.30	\$ 294.30	Y
GOV100	AA	00124609	Director of Wellness and Resilience	8/23/2023	8/25/2023	Coordination of mental health services on Maui due to wildfires; tour with SAMSHSA on 8/25/23	Y	Y	N	\$ 558.28	\$ 558.28	Y
GOV100	AA	00100125	Governor	8/25/2023	8/25/2023	Meeting with Senators and Secretary of DHHS and ASPR Secretary; Maui wildfire related	Y	Y	N	\$ 231.25	\$ 231.25	Y
GOV100	AA	00102148	Special Assistant	8/25/2023	8/25/2023	Meeting with Senators and Secretary of DHHS and ASPR Secretary; Maui wildfire related	Y	Y	N	\$ 231.25	\$ 231.25	Y
GOV100	AA	00100125	Governor	8/26/2023	8/26/2023	Big Island Doctors 24th Annual Symposium	Y	Y	N	\$ 135.40	\$ 135.40	Y
GOV100	AA	00100941	Senior Special Assistant	8/26/2023	8/26/2023	Big Island Doctors 24th Annual Symposium	Y	Y	N	\$ 135.40	\$ 135.40	Y
GOV100	AA	00100576	Staff Assistant	8/26/2023	8/26/2023	Big Island Doctors 24th Annual Symposium	Y	Y	N	\$ 149.64	\$ 149.64	Y
GOV100	AA	00100298	Digital Media Specialist	8/28/2023	8/28/2023	HIEMA and FEMA Brief; Maui wildfire related	Y	Y	N	\$ 112.39	\$ 112.39	Y
GOV100	AA	00102401	Director of Communications	8/28/2023	8/28/2023	HIEMA and FEMA Brief; Maui wildfire related	Y	Y	N	\$ 132.39	\$ 132.39	Y
GOV100	AA	00100125	Governor	8/28/2023	8/28/2023	HIEMA and FEMA Brief; Maui wildfire related	Y	Y	N	\$ 78.39	\$ 78.39	Y
GOV100	AA	00102148	Special Assistant	8/28/2023	8/28/2023	HIEMA and FEMA Brief; Maui wildfire related	Y	Y	N	\$ 112.39	\$ 112.39	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	8/29/2023	8/29/2023	Breakthrough Therapy Task Force Meeting at the State Capitol	Y	Y	N	\$ 173.54	\$ 173.54	Y
GOV100	AA	00120362	Chief Housing Officer	8/30/2023	8/30/2023	Wildfire response - Speak at Maui City Coucil Meeting and meet with county officials to address housing issues relating to the wildfire and housing options for those displaced by the fire	N	Y	N	\$ 145.39	\$ 145.39	Y
GOV100	AA	00100575	Community Relief Liaison	8/30/2023	8/31/2023	Call with Community leaders and meet with CBO's (MCOH, NHPI 3R). Staff resource fair at Hannibal Tavares Community Center. Meeting with FEMA representatives. Staff Family Assistance Center at the Hyatt Hotel	y	y	n	\$ 86.20	\$ 86.20	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00124639	Director of Communications and Engagemen	8/30/2023	9/1/2023	Travel to Maui to help support the mental health response to the Maui fires on behalf of the Office of Wellness and Resilience	N	N	N	\$ 404.99	\$ 404.99	Y
GOV100	AA	00124609	Director of Wellness and Resilience	8/30/2023	9/1/2023	To coordinate mental health response to Maui fires	N	Y	N	\$ 412.79	\$ 412.79	Y
GOV100	AA	00100125	Governor	8/30/2023	8/30/2023	Mauna Kea Authority Meeting	Y	Y	N	\$ 85.50	\$ 85.50	Y
GOV100	AA	00123408	Senior Advisor	8/30/2023	8/30/2023	Mauna Kea Authority Meeting	y	y	n	\$ 120.90	\$ 120.90	Y
GOV100	AA	00120362	Chief Housing Officer	8/31/2023	8/31/2023	Meeting with Senators and Secretary of DHHS and ASPR Secretary	Y	Y	N	\$ 145.39	\$ 145.39	Y
GOV100	AA	00100471	Chief of Staff	8/31/2023	8/31/2023	Meeting with Senators and Secretary of DHHS and ASPR Secretary	Y	Y	N	\$ 231.25	\$ 231.25	Y
GOV100	AA	00100471	Chief of Staff	9/2/2023	9/2/2023	Survey of Lahaina with Speaker Kevin McCarthy and staff; Maui wildfire related	Y	Y	N	\$ 125.39	\$ 125.39	Y
GOV100	AA	00100125	Governor	9/2/2023	9/2/2023	Survey of Lahaina with Speaker Kevin McCarthy and staff; Maui wildfire related	Y	Y	N	\$ 125.39	\$ 125.39	Y
GOV100	AA	00102148	Special Assistant	9/2/2023	9/2/2023	Survey of Lahaina with Speaker Kevin McCarthy and staff; Maui wildfire related	Y	Y	N	\$ 125.39	\$ 125.39	Y
GOV100	AA	00100471	Chief of Staff	9/5/2023	9/5/2023	Maui Wildfires impacted business meeting	Y	Y	N	\$ 68.21	\$ 68.21	Y
GOV100	AA	00102401	Director of Communications	9/5/2023	9/5/2023	Maui Wildfires impacted business meeting	Y	Y	N	\$ 240.21	\$ 240.21	Y
GOV100	AA	00100125	Governor	9/5/2023	9/5/2023	Maui Wildfires impacted business meeting	Y	Y	N	\$ 186.64	\$ 186.64	Y
GOV100	AA	00102148	Special Assistant	9/5/2023	9/5/2023	Maui Wildfires impacted business meeting	Y	Y	N	\$ 68.21	\$ 68.21	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/6/2023	9/6/2023	Response to Maui Wildfires	N	Y	N	\$ 279.65	\$ 279.65	Y
GOV100	AA	00100471	Chief of Staff	9/7/2023	9/7/2023	Meeting with Deputy Secretary of HUD, Adrienne Todman; related to Maui wildfire	Y	Y	N	\$ 89.26	\$ 89.26	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/7/2023	9/7/2023	Meeting with Deputy Secretary of HUD, Adrienne Todman; related to Maui wildfire	Y	Y	N	\$ 99.75	\$ 94.75	Y
GOV100	AA	00100125	Governor	9/7/2023	9/7/2023	Meeting with Deputy Secretary of HUD, Adrienne Todman; related to Maui wildfire	Y	Y	N	\$ 77.89	\$ 77.89	Y
GOV100	AA	00102148	Special Assistant	9/7/2023	9/7/2023	Meeting with Deputy Secretary of HUD, Adrienne Todman; related to Maui wildfire	Y	Y	N	\$ 77.89	\$ 77.89	Y
GOV100	AA	00100575	Community Relief Liaison	9/8/2023	9/8/2023	Response to Maui Wildfires	N	N	N	\$ 159.88	\$ 159.88	Y
GOV100	AA	00100471	Chief of Staff	9/11/2023	9/11/2023	Press conference with Secretary Granholm	Y	Y	N	\$ 96.90	\$ 96.90	Y
GOV100	AA	00100125	Governor	9/11/2023	9/11/2023	Meeting w/Sec. of Energy, Jennifer Granholm; Maui wildfires	Y	Y	N	\$ 96.90	\$ 96.90	Y
GOV100	AA	00102148	Special Assistant	9/11/2023	9/11/2023	Meeting w/Sec. of Energy, Jennifer Granholm; Maui wildfires	Y	Y	N	\$ 96.90	\$ 96.90	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00100575	Community Relief Liaison	9/12/2023	9/13/2023	Response to Maui Wildfires, coordinating community based org integration into the state DRC	Y	Y	N	\$ 167.30	\$ 167.30	Y
GOV100	AA	00124609	Director of Wellness and Resilience	9/12/2023	9/13/2023	To coordinate mental health response to Maui fires	N	Y	N	\$ 319.30	\$ 319.30	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/15/2023	9/15/2023	Joint Housing Task Force meeting	Y	Y	N	\$ 212.88	\$ 212.88	Y
GOV100	AA	00100125	Governor	9/16/2023	9/20/2023	Hawai'i Green Growth UN Local2030 Hub Representation at the UN General Assembly in New York City. Meetings and news media interviews	Y	Y	N	\$ 2,592.79	\$ 2,592.79	Y
GOV100	AA	00100941	Senior Special Assistant	9/16/2023	9/25/2023	UN SDG Summit in NY; Visit to ARES, visit to the Carpenters Training Center, stadium meeting in LV.	Y	Y	N	\$ 3,576.94	\$ 3,576.94	Y
GOV100	AA	00102148	Special Assistant	9/16/2023	9/25/2023	UN SDG Summit in NY; Visit to ARES, visit to the Carpenters Training Center, stadium meeting in LV.	Y	Y	N	\$ 1,211.59	\$ 1,211.59	Y
GOV100	AA	00124609	Director of Wellness and Resilience	9/19/2023	9/19/2023	To support fire relief efforts on Maui	N	N	N	\$ 120.90	\$ 120.90	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/20/2023	9/20/2023	Response to Maui Wildfires: Econ and Housing Recovery RSF and Local/State Counterparts, Hawai'i Executive Collaborative meeting,	Y	Y	N	\$ 116.90	\$ 116.90	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	9/20/2023	9/20/2023	Brown Bag for Office of Wellness and Resilience at the Capitol	N	Y	N	\$ 122.40	\$ 122.40	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	9/20/2023	9/20/2023	Brown Bag for Office of Wellness and resilience at the Capitol	N	Y	N	\$ 175.52	\$ 175.52	Y
GOV100	AA	00100471	Chief of Staff	9/21/2023	9/25/2023	Visit to ARES, visit to the Carpenters Training Center, stadium meeting	Y	Y	N	\$ 2,037.49	\$ 2,037.49	Y
GOV100	AA	00100125	Governor	9/21/2023	9/25/2023	Visit to ARES, visit to the Carpenters Training Center, stadium meeting	Y	Y	N	\$ 2,009.97	\$ 2,009.97	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/22/2023	9/22/2023	Response to Maui Wildfires: DR-4724 HI Joint Housing Task Force meeting	Y	Y	N	\$ 218.48	\$ 218.48	Y
GOV100	AA	00124609	Director of Wellness and Resilience	9/25/2023	9/25/2023	To coordinate mental health response to Maui fires	Y	N	N	\$ 271.65	\$ 271.65	Y
GOV100	AA	00100471	Chief of Staff	9/26/2023	9/26/2023	News Conference Maui School Updates Kapalua Airport; Maui wildfire	y	y	n	\$ 96.90	\$ 96.90	Y
GOV100	AA	00100298	Digital Media Specialist	9/26/2023	9/26/2023	News Conference Maui School Updates Kapalua Airport; Maui wildfire	Y	N	N	\$ 116.90	\$ 116.90	Y
GOV100	AA	00102401	Director of Communications	9/26/2023	9/26/2023	News Conference Maui School Updates Kapalua Airport; Maui wildfire	y	y	n	\$ 96.90	\$ 96.90	Y
GOV100	AA	00100125	Governor	9/26/2023	9/26/2023	News Conference Maui School Updates Kapalua Airport; Maui wildfire	y	y	n	\$ 105.90	\$ 105.90	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/27/2023	9/27/2023	Meeting with FEMA Staff; Maui wildfire	Y	Y	N	\$ 97.89	\$ 97.89	Y
GOV100	AA	00100125	Governor	9/27/2023	9/28/2023	Hawaii Executive Collaborative Conference; Mauna Lani, Auberge Resorts Collection hotel, registration fee, meals paid for by HEC	Y	Y	N	\$ 1,252.88	\$ 164.25	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00124695	Wellness and Resilience Coordinator	9/28/2023	9/28/2023	OWR strategic planning meeting	N	Y	N	\$ 160.40	\$ 160.40	Y
GOV100	AA	00123154	Disaster Relief Coordinator	9/29/2023	9/29/2023	Meeting with Housing, SDRC, and Maui County; Maui wildfire	Y	Y	N	\$ 212.88	\$ 212.88	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	9/29/2023	10/1/2023	To coordinate a wellness event at the Hyatt Maui; Fire related.	N	N	N	\$ 441.49	\$ 441.49	Y
GOV100	AA	00124639	Director of Communications and Engagemen	9/30/2023	9/30/2023	To coordinate wellness event at Hyatt Maui	N	N	N	\$ 140.90	\$ 140.90	Y
GOV100	AA	00124638	Executive Administrative Assistant	10/1/2023	10/1/2023	To coordinate wellness event at Hyatt Maui	N	N	N	\$ 242.48	\$ 242.48	Y
GOV100	AA	00124609	Director of Wellness and Resilience	10/4/2023	10/5/2023	To coordinate mental health response to Maui fires	N	N	N	\$ 302.29	\$ 302.29	Y
GOV100	AA	00124685	Wellness and Resilience Coordinator	10/7/2023	10/7/2023	Maui wildfire mental health response	N	N	N	\$ 295.78	\$ 295.78	Y
GOV100	AA	00124638	Executive Administrative Assistant	10/8/2023	10/8/2023	Maui Wildfire Mental Health Response	N	N	N	\$ 257.78	\$ 257.78	Y
GOV100	AA	00100471	Chief of Staff	10/11/2023	10/11/2023	Meeting w/Father Damien Delegation from Tremelo, Belgium; discussion of Kalaupapa today	y	y	n	\$ 180.00	\$ 180.00	Y
GOV100	AA	00100298	Digital Media Specialist	10/11/2023	10/11/2023	Meeting w/Father Damien Delegation from Tremelo, Belgium; discussion of Kalaupapa today	y	y	n	\$ 200.00	\$ 200.00	Y
GOV100	AA	00102401	Director of Communications	10/11/2023	10/11/2023	Meeting w/Father Damien Delegation from Tremelo, Belgium; discussion of Kalaupapa today	Y	Y	N	\$ 200.00	\$ 200.00	Y
GOV100	AA	00100125	Governor	10/11/2023	10/11/2023	Meeting w/Father Damien Delegation from Tremelo, Belgium; discussion of Kalaupapa today	Y	Y	N	\$ 180.00	\$ 180.00	Y
GOV100	AA	00102148	Special Assistant	10/11/2023	10/11/2023	Meeting w/Father Damien Delegation from Tremelo, Belgium; discussion of Kalaupapa today	y	y	n	\$ 180.00	\$ 180.00	Y
GOV100	AA	00100355	Governor's Representative, E. Hawaii	10/12/2023	10/12/2023	all-staff meeting and training	Y	Y	Y	\$ 165.00	\$ 165.00	Y
GOV100	AA	00100531	Governor's Representative, Kauai	10/12/2023	10/12/2023	all-staff meeting and training	Y	Y	Y	\$ 186.50	\$ 186.50	Y
GOV100	AA	00101013	Governor's Representative, Maui	10/12/2023	10/12/2023	all-staff meeting and training	Y	Y	Y	\$ 135.50	\$ 135.50	Y
GOV100	AA	00100577	Governor's Representative, W. Hawai'i	10/12/2023	10/12/2023	all-staff meeting and training	Y	Y	Y	\$ 138.30	\$ 138.30	Y
GOV100	AA	00100471	Chief of Staff	10/18/2023	10/18/2023	Response to Maui Wildfires	Y	Y	N	\$ 173.18	\$ 173.18	Y
GOV100	AA	00100298	Digital Media Specialist	10/18/2023	10/18/2023	Response to Maui Wildfires	Y	Y	N	\$ 158.79	\$ 158.79	Y
GOV100	AA	00102401	Director of Communications	10/18/2023	10/18/2023	Response to Maui Wildfires	Y	Y	N	\$ 158.79	\$ 158.79	Y
GOV100	AA	00100125	Governor	10/18/2023	10/18/2023	Response to Maui Wildfires	Y	Y	N	\$ 173.18	\$ 173.18	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	10/19/2023	10/19/2023	Trauma informed care Training	N	N	Y	\$ 133.79	\$ 133.79	Y
GOV100	AA	00100125	Governor	10/24/2023	10/30/2023	Unveiling of the Sen Daniel Inouye portrait; HUD mtg; Tom Perez mtg; FEMA Admin Criswell mtg; State dinner; personal travel	y	y	n	\$ 2,665.96	\$ 2,665.96	Y
GOV100	AA	00102148	Special Assistant	10/24/2023	10/27/2023	Unveiling of the Sen Daniel Inouye portrait; HUD mtg; Tom Perez mtg; FEMA Admin Criswell mtg; State dinner	y	y	n	\$ 2,567.04	\$ 2,567.04	Y
GOV100	AA	00100471	Chief of Staff	10/25/2023	10/25/2023	Waikoloa Family Affordable Dedication	N	N	N	\$ 41.89	\$ 41.89	Y
GOV100	AA	00100575	Director of Constituent Services	10/28/2023	10/28/2023	Response to Maui Wildfires - Latino Community Resource Fair	y	n	n	\$ 244.19	\$ 244.19	Y

Office of the Governor
Work-related travel as of November 30, 2023

Table 23

GOV100	AA	00124638	Executive Administrative Assistant	10/29/2023	10/29/2023	Maui wildfire mental health response coordination of Wellness event at Royal Lahaina NCS	N	N	N	\$ 257.78	\$ 257.78	Y
GOV100	AA	00124683	Wellness and Resilience Coordinator	11/7/2023	11/7/2023	OWR Lunch and Learn at the Capitol	N	Y	Y	\$ 190.79	\$ 190.79	Y
GOV100	AA	00124695	Wellness and Resilience Coordinator	11/7/2023	11/7/2023	OWR Lunch and Learn at the Capitol	N	Y	Y	\$ 190.79	\$ 190.79	Y
GOV100	AA	00124609	Director of Wellness and Resilience	11/8/2023	11/8/2023	WAM meeting at Kohala High School	N	Y	N	\$ 205.28	\$ 205.28	Y
GOV100	AA	00100471	Chief of Staff	11/9/2023	11/9/2023	Hale O Piikea Blessing; Scripps media interview, and meeting with FEMA & Mayor Bissen's office (Maui fires)	y	y	n	\$ 94.46	\$ 94.46	Y
GOV100	AA	00100298	Digital Media Specialist	11/9/2023	11/9/2023	Hale O Piikea Blessing; Scripps media interview, and meeting with FEMA & Mayor Bissen's office (Maui fires)	Y	Y	N	\$ 81.66	\$ 81.66	Y
GOV100	AA	00100125	Governor	11/9/2023	11/9/2023	Hale O Piikea Blessing; Scripps media interview, and meeting with FEMA & Mayor Bissen's office (Maui fires)	y	y	n	\$ 75.00	\$ 75.00	Y
GOV100	AA	00100941	Senior Special Assistant	11/9/2023	11/20/2023	Meetings with House of Councils, House of Reps, Real Estate Investment companies, and Japan airline companies	Y	Y	N	\$ 1,143.34	\$ 1,143.34	Y
GOV100	AA	00102148	Special Assistant	11/9/2023	11/24/2023	Meetings with House of Councils, House of Reps, Real Estate Investment companies, and Japan airline companies	Y	Y	N	\$ 2,762.45	\$ 2,762.45	Y
GOV100	AA	00100093	Director, Office of the First Lady	11/12/2023	11/17/2023	Meetings with House of Councils, House of Reps, Real Estate Investment companies, and Japan airline companies	y	y	n	\$ 3,076.42	\$ 3,076.42	Y
GOV100	AA	00100125	Governor	11/12/2023	11/17/2023	Meetings with House of Councils, House of Reps, Real Estate Investment companies, and Japan airline companies	y	y	n	\$ 3,244.26	\$ 3,244.26	Y
GOV100	AA	00124609	Director of Wellness and Resilience	11/14/2023	11/14/2023	CNHA Convention	N	Y	N	\$ 109.29	\$ 109.29	Y
GOV100	AA	00124638	Executive Administrative Assistant	11/14/2023	11/14/2023	CNHA Convention; Other expenses is airport parking	N	Y	N	\$ 210.29	\$ 210.29	Y

Office of the Governor
Expenditures/Encumbrances for Wildfire Response

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?			
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure					
						GOV100	AA	CAR MILEAGE	Staff mileage to Lahaina					
GOV100	AA	TRANSPORTATION, INTRASTATE	Staff travel to Maui	TRANSPORTATION, INTRASTATE	A	-	16,379	-	2,000	Yes	HIEMA will coordinate statewide reimbursement			

Office of the Governor
 Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY24</u>				<u>FY25</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Pavroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Pavroll Hours</u>	<u>\$\$\$</u>			
	n/a														