

Fiscal Biennium (FB) 2015-17 Budget Briefing

House Committee on Finance
Senate Committee on Ways and Means
January 15, 2015



Our Mission

We serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential.

We work with partners, families, and communities to ensure that all students reach their aspirations, from early learning through college, career, and citizenship.



Supporting the Mission

STRATEGIC PLAN GOALS

1. **Student Success:** All students demonstrate they are on a path toward success in college, career and citizenship.
2. **Staff Success:** The Department has a high-performing culture where employees have the training, support and professional development to contribute effectively to student success.
3. **Successful Systems of Support:** The system and culture of the Department work to effectively organize financial, human, and community resources in support of student success.



Supporting the Mission

6 PRIORITY STRATEGIES

The framework to deliver targeted staffing and other supports:

- 1. Academic Review Teams:** Charged with planning, doing, checking, and taking action for strategic projects and initiatives.
- 2. Common Core:** Clear and relevant learning standards to prepare students for college, career and community success.
- 3. Comprehensive Student Support System:** Data-driven behavior supports to enable students to reach their full potential.
- 4. Formative Instruction/Data Teams:** Teachers collaborate to improve instruction, increase achievement.
- 5. Educator Effectiveness:** Teachers receive support and evaluation on student growth, student learning objectives, and classroom observations.
- 6. Induction & Mentoring:** A formal mentorship system to support teachers during their first three years of practice.



Major Advances

✓ BETTER STANDARDS & ASSESSMENT

- *Hawaii Common Core implemented*
- *Smarter Balanced (spring 2015)*

✓ FIELD SUPPORT

- *Complex Area supports — Staffing and resources centered around each Priority Strategy at 15 Complex Areas*

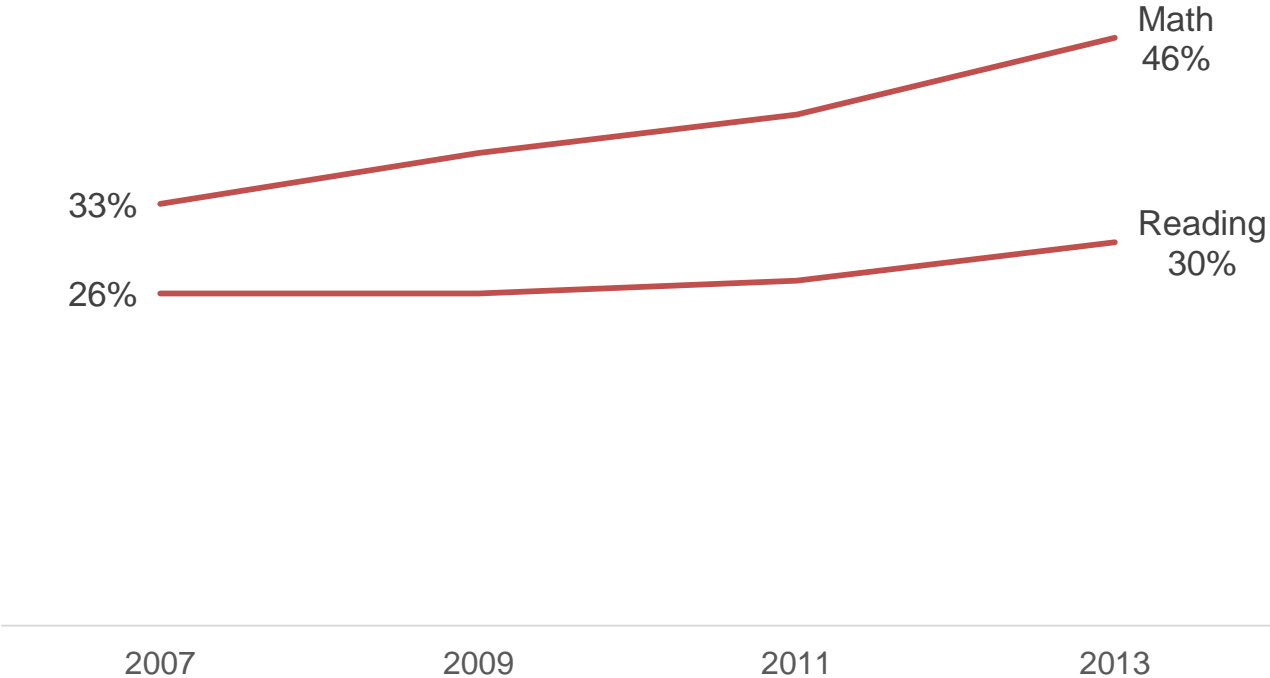
✓ ACCOUNTABILITY

- *Strive HI Performance System — Hawaii's self-designed school accountability system — granted federal extension*



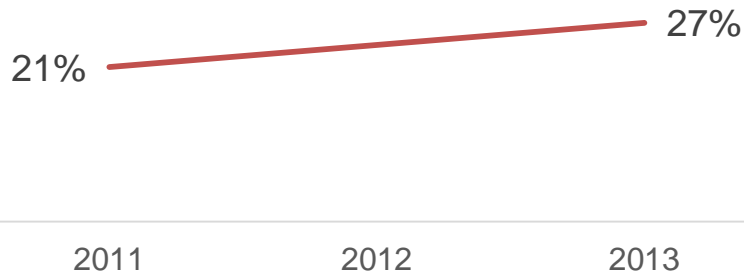
Student achievement is RISING

4th Grade NAEP Proficiency Climbing

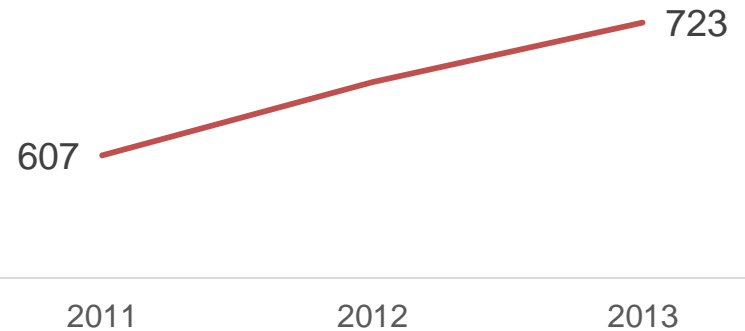


Student readiness is RISING

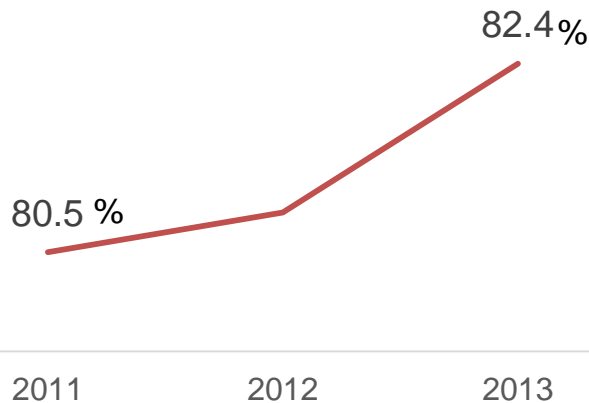
More Graduates Have Taken an AP Exam



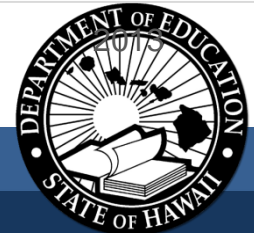
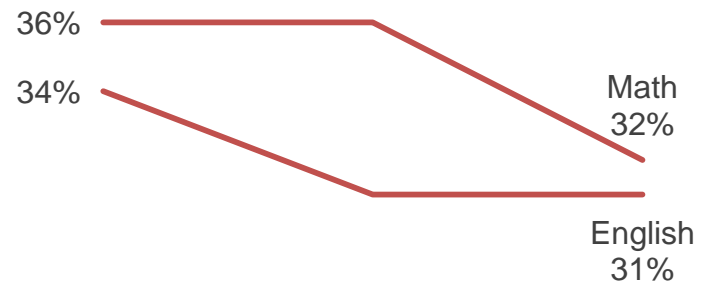
Dual Enrollment is Climbing



More Students are Graduating



Fewer DOE Students Require Remediation at UH



Success for ALL students

- ✓ Chronic absenteeism plummeted — 5,500 more children are in school regularly (since 2013)
- ✓ Suspensions down 18% (since 2011)
- ✓ 9th graders being held back down 15% (since 2012)



What are we spending compared with other states (and D.C.)?

SPENDING ON EDUCATION

- Per Pupil: **We're 16th**
- Per \$1,000 of personal income: **We're 36th**

SPENDING ON ADMINISTRATION

- Office of Superintendent & Board of Education: **We're 51st**
- School-level administration: **We're 25th**

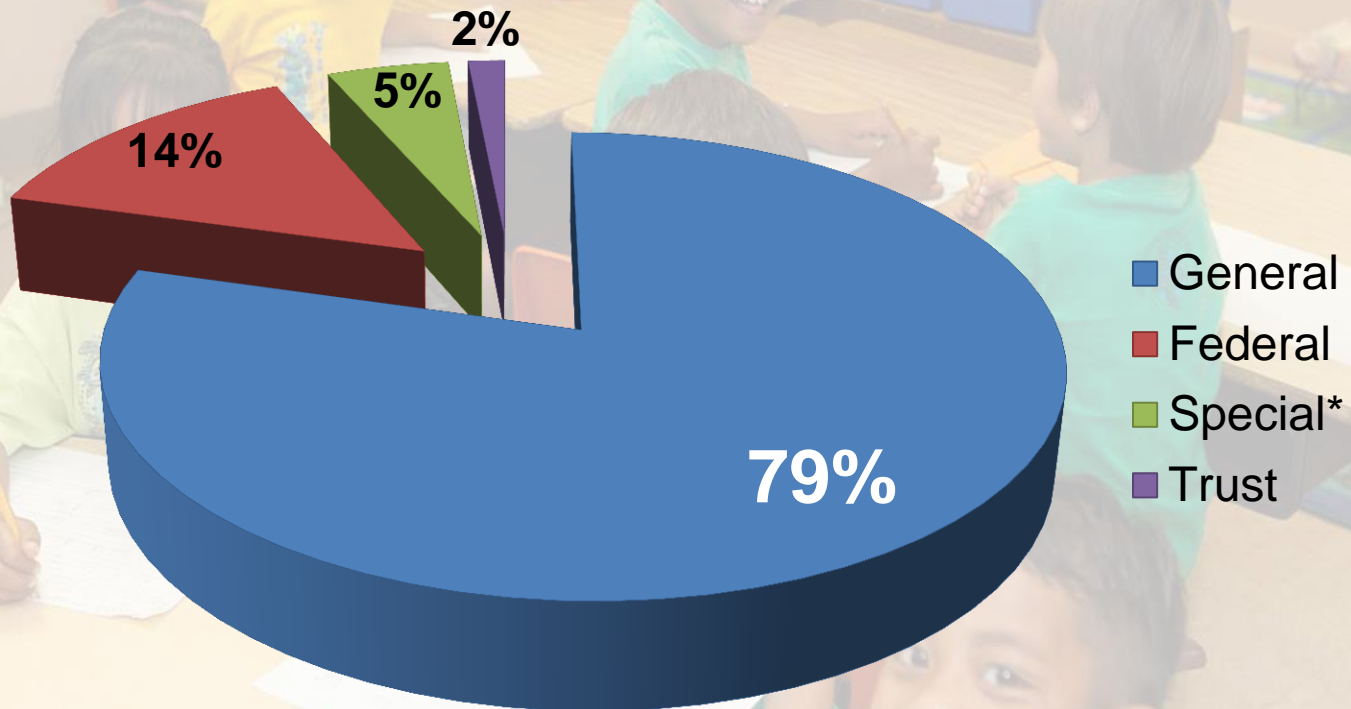
SOURCE: U.S. Census Report, National Public Education Finances for 2012 (released May 2014). <http://www2.census.gov/govs/school/12f33pub.pdf>



Fiscal Biennium (FB) 2015-17

Operating Budget

Funding sources (2014-15)



* Includes Revolving and Interdepartmental funds



Department of Budget and Finance (B&F)

Biennium Budget Preparation Instructions (F.M. 14-12)

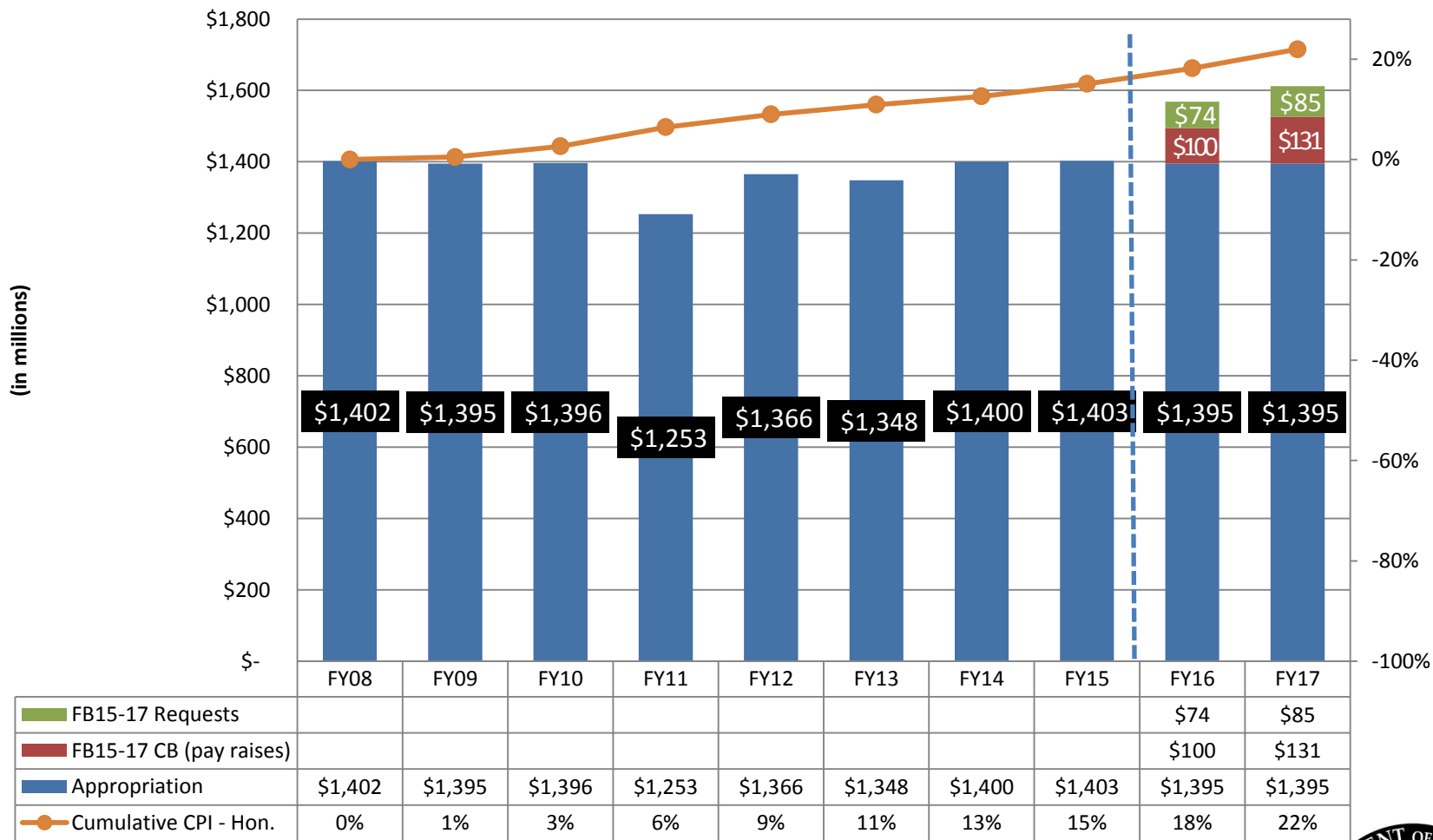
The FY16 and FY17 budget ceilings (starting point) are based on Act 122, SLH 2014 (Executive Supplemental Budget) appropriation, less non-recurring costs, plus previously approved collective bargaining cost increases.

| Means of Finance | FY15 Appropriation | Less Non-Recurring | FY16 CB | FY16 Base |
|-------------------|----------------------|---------------------|--------------------|----------------------|
| General | 1,406,144,711 | (11,097,299) | 99,863,506 | 1,494,910,918 |
| Special | 55,959,324 | | 365,590 | 56,324,914 |
| Federal | 233,651,324 | | 6,565,282 | 240,216,606 |
| Other Federal | 17,343,500 | | | 17,343,500 |
| Trust | 24,290,000 | | 98,394 | 24,388,394 |
| Interdept'l Trnsf | 10,545,605 | | 16,380 | 10,561,985 |
| Revolving | 28,834,438 | | 104,367 | 28,938,805 |
| TOTALS | 1,776,768,902 | (11,097,299) | 107,013,519 | 1,872,685,122 |

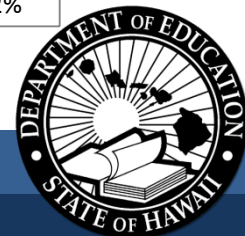
| Means of Finance | FY15 Appropriation | Less Non-Recurring | FY17 CB | FY17 Base |
|-------------------|----------------------|---------------------|--------------------|----------------------|
| General | 1,406,144,711 | (11,097,299) | 131,427,874 | 1,526,475,286 |
| Special | 55,959,324 | | 504,025 | 56,463,349 |
| Federal | 233,651,324 | | 8,440,270 | 242,091,594 |
| Other Federal | 17,343,500 | | | 17,343,500 |
| Trust | 24,290,000 | | 126,791 | 24,416,791 |
| Interdept'l Trnsf | 10,545,605 | | 20,031 | 10,565,636 |
| Revolving | 28,834,438 | | 133,788 | 28,968,226 |
| TOTALS | 1,776,768,902 | (11,097,299) | 140,652,779 | 1,906,324,382 |



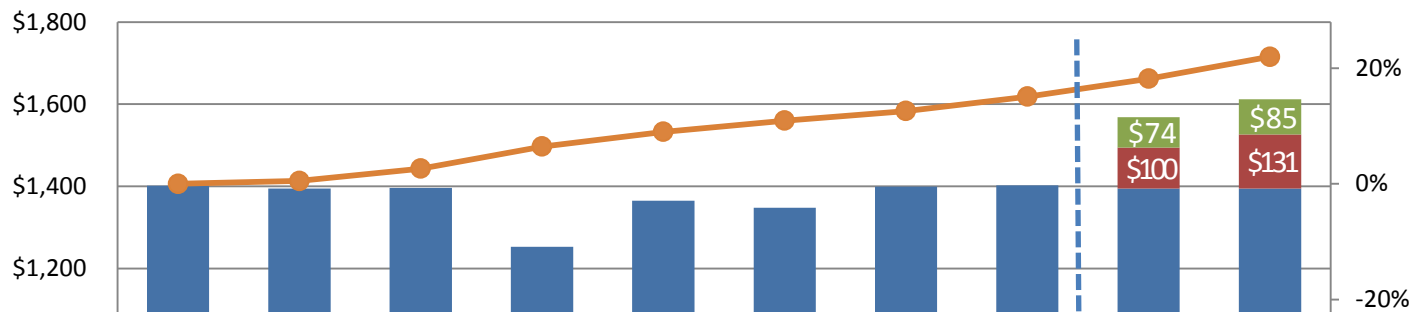
Historical General Fund Support & FB15-17 Appropriation + CB + New Requests



Reflects EDNs 100-500

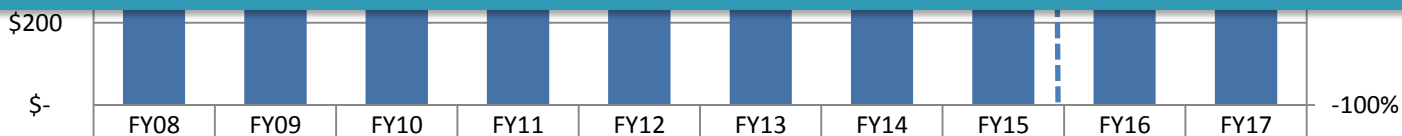


Historical General Fund Support & FB15-17 Appropriation + CB + New Requests



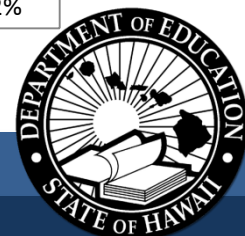
Enrollment

| 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 |
|---------|---------|---------|---------|---------|---------|---------|-------------|---------------|
| 170,498 | 170,830 | 169,987 | 172,104 | 173,658 | 175,476 | 170,481 | 170,971 | 172,096 |
| | | | | | | | +495 | +1,125 |



| | | | | | | | | | | |
|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FB15-17 Requests | | | | | | | | | \$74 | \$85 |
| FB15-17 CB (pay raises) | | | | | | | | | \$100 | \$131 |
| Appropriation | \$1,402 | \$1,395 | \$1,396 | \$1,253 | \$1,366 | \$1,348 | \$1,400 | \$1,403 | \$1,395 | \$1,395 |
| Cumulative CPI - Hon. | 0% | 1% | 3% | 6% | 9% | 11% | 13% | 15% | 18% | 22% |

Reflects EDNs 100-500



Different lenses through which to view budget

How do appropriations support public education in Hawaii?

1. Aligned to the goals of the **Strategic Plan**

2. Funding **basic operations** (maintain minimal standards) or **strategic investments** (drive student/staff success)



Basic operations

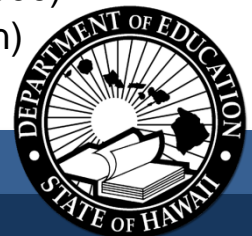
Expenditures relating to health and safety, compliance, facilities, staffing, or employee benefits. *Some examples:*

- Skilled nursing services
- Weighted Student Formula (enrollment increase)
- Workers Compensation benefits
- Civil Rights Compliance
- School Bus, Food, and Utilities

Strategic Investments

Expenditures intended to drive student and staff success, and prepare students to be college/career ready. *Some examples:*

- Future Ready Learning (technology for teachers/students)
- Advanced Placement
- Strive HI Awards
- Digital literacy program licenses (Achieve3000)
- School Improvement Process (Accreditation)



Different lenses through which to view budget

How do appropriations support public education in Hawaii?

3. Most direct beneficiary of request: **Schools** or **All Levels**?

Schools

Vast majority of expenses directly targeted towards direct support of school operations. *Some examples:*

- Weighted Student Formula
- Skilled Nursing Services
- Advanced Placement
- Future Ready Learning
- School Bus Contracts, Food Service, Utilities
- Replacement Student Information System
- Fire Alarms, Pest Control, Tree Trimming, A/C Repairs
- Hawaii School for Deaf & Blind:
(2) Interpreters and (1) DPSA
- Lahainaluna Boarding Program: (1) Dorm Attendant
- Olomana Hale Hoomalu: (2) Special School Teachers

All Levels

Some requests benefit all levels of the Department — Schools, Complex Areas, and State. *Some examples:*

- Workers Compensation Benefits
- Civil Rights Compliance
- Online professional development, training system, coursework & instruction
- Leave Management
- Office of Strategy, Innovation, & Performance



Budget Program IDs

Regardless of lens, funds are allocated through these program buckets, known as **EDNs**.

| | |
|--|---|
| EDN 100: School-Based Budgeting | To assure all students receive instruction consistent with the standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes. |
| EDN 150: Special Education and Student Support Services | To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the standards. |
| EDN 200: Instructional Support | To support the instructional program by providing assistance to schools and complexes in implementing standards; developing, training, monitoring new and existing curricula and instructional strategies that support student attainment of the standards; testing; and reporting on student, school and system accountability in a responsive and expedient manner. |
| EDN 300: State Administration | To facilitate the operations of the public school system by providing leadership, management, planning, fiscal, logistical, technological, personnel, and other supporting services. |
| EDN 400: School Support | To facilitate the operations of the Department by providing school food services, services and supplies related to construction, operation, and maintenance of grounds and facilities, and student transportation services. |
| EDN 500: School Community Services | To provide lifelong learning opportunities for adults and to meet other community needs of the general public. |
| EDN 700: Early Learning | To ensure all eligible children have access to high quality early learning opportunities. |



Summary of budget request by “lens”

1. **2.** **3.**

FY2015-16: **\$74.1 million**
 FY2016-17: **\$85.5 million**

| Strategic Plan Goal | FY 2015-16 | PERCENTAGE | FY 2016-17 | PERCENTAGE |
|---------------------|-------------------|-------------|-------------------|-------------|
| Goal 1 | 22,114,928 | 30% | 33,764,180 | 39% |
| Goal 2 | 10,088,893 | 13% | 10,088,893 | 12% |
| Goal 3 | 41,944,881 | 57% | 41,614,248 | 49% |
| GRAND TOTAL | 74,148,702 | 100% | 85,467,321 | 100% |

| Type of Request | FY 2015-16 | PERCENTAGE | FY 2016-17 | PERCENTAGE |
|----------------------|-------------------|-------------|-------------------|-------------|
| Basic Operations | 50,865,533 | 69% | 56,178,792 | 66% |
| Strategic Investment | 23,283,169 | 31% | 29,288,529 | 34% |
| GRAND TOTAL | 74,148,702 | 100% | 85,467,321 | 100% |

| Direct Beneficiary of Request | FY 2015-16 | PERCENTAGE | FY 2016-17 | PERCENTAGE |
|-------------------------------|-------------------|-------------|-------------------|-------------|
| School | 68,785,677 | 93% | 80,098,936 | 94% |
| All Levels | 5,363,025 | 7% | 5,368,385 | 6% |
| GRAND TOTAL | 74,148,702 | 100% | 85,467,321 | 100% |

Summary of budget request by EDN

EDNs

FY2015-16: **\$74.1 million**

FY2016-17: **\$85.5 million**

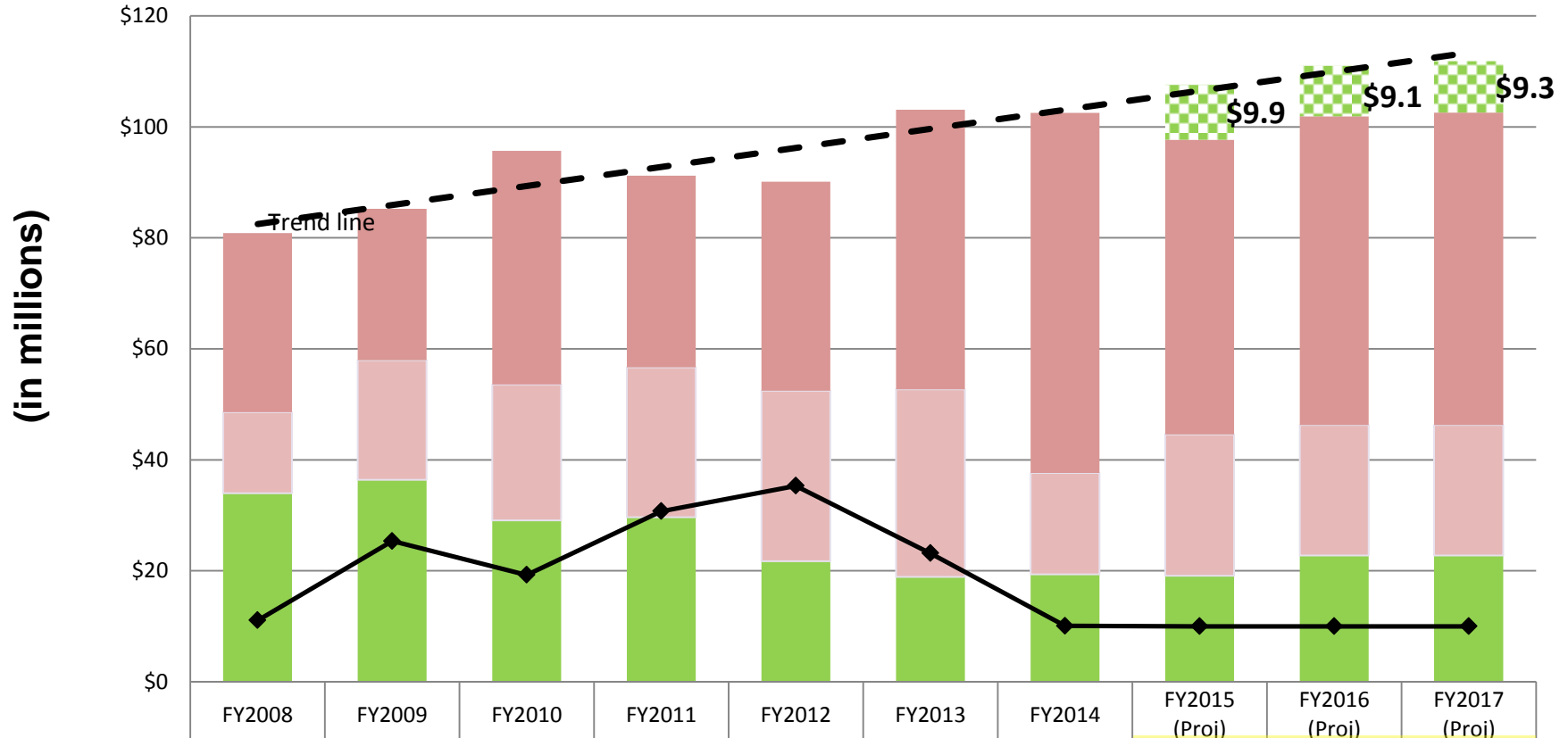
| | FY 2015-16 | PERCENTAGE | FY 2016-17 | PERCENTAGE |
|--------------------|-------------------|-------------|-------------------|-------------|
| EDN 100 | 10,398,659 | 14% | 14,473,963 | 17% |
| EDN 150 | 3,396,603 | 4% | 3,396,603 | 4% |
| EDN 200 | 18,190,557 | 25% | 24,190,557 | 28% |
| EDN 300 | 7,699,691 | 10% | 5,370,205 | 6% |
| EDN 400 | 32,440,760 | 44% | 36,008,201 | 42% |
| EDN 700 | 2,022,432 | 3% | 2,027,792 | 2% |
| GRAND TOTAL | 74,148,702 | 100% | 85,467,321 | 100% |

Big-ticket items

- ✓ Food Services
- ✓ Utilities
- ✓ Student Transportation
- ✓ Weighted Student Formula
- ✓ Future Ready Learning

Food Service: Expenditures by Means of Finance

Request: FY15: \$9.9 million; FY16: \$9.1 million; FY17 \$9.3 million

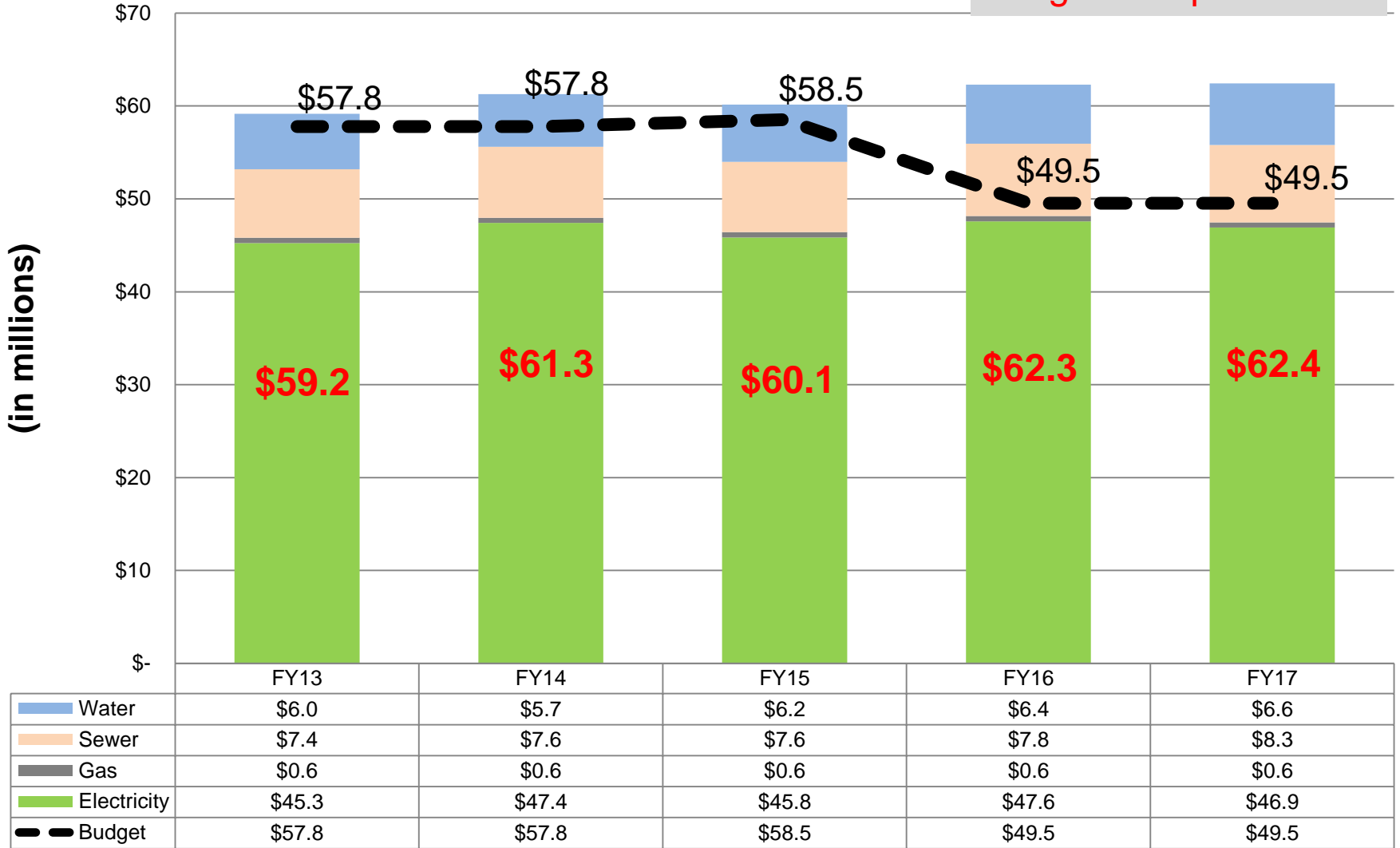


| | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 (Proj) | FY2016 (Proj) | FY2017 (Proj) |
|----------------|--------|--------|--------|--------|--------|--------|--------|---------------|---------------|---------------|
| Gen \$ Request | | | | | | | | 9.9 | 9.1 | 9.3 |
| Fed \$ Exp | 32.3 | 27.3 | 42.1 | 34.5 | 37.7 | 50.4 | 64.9 | 53.1 | 55.6 | 56.3 |
| Spec \$ Exp | 14.6 | 21.5 | 24.5 | 27.0 | 30.7 | 33.8 | 18.3 | 25.5 | 23.5 | 23.5 |
| Gen \$ Exp | 34.0 | 36.4 | 29.1 | 29.6 | 21.7 | 18.9 | 19.3 | 19.1 | 22.8 | 22.8 |
| Total Exp | 80.8 | 85.2 | 95.7 | 91.2 | 90.1 | 103.1 | 102.5 | 107.6 | 111.0 | 111.8 |
| NGF Ending Bal | 11.1 | 25.4 | 19.3 | 30.7 | 35.3 | 23.2 | 10.1 | 10.0 | 10.0 | 10.0 |

Utilities

Request: FY16: \$12.8 million; FY17: \$12.9 million

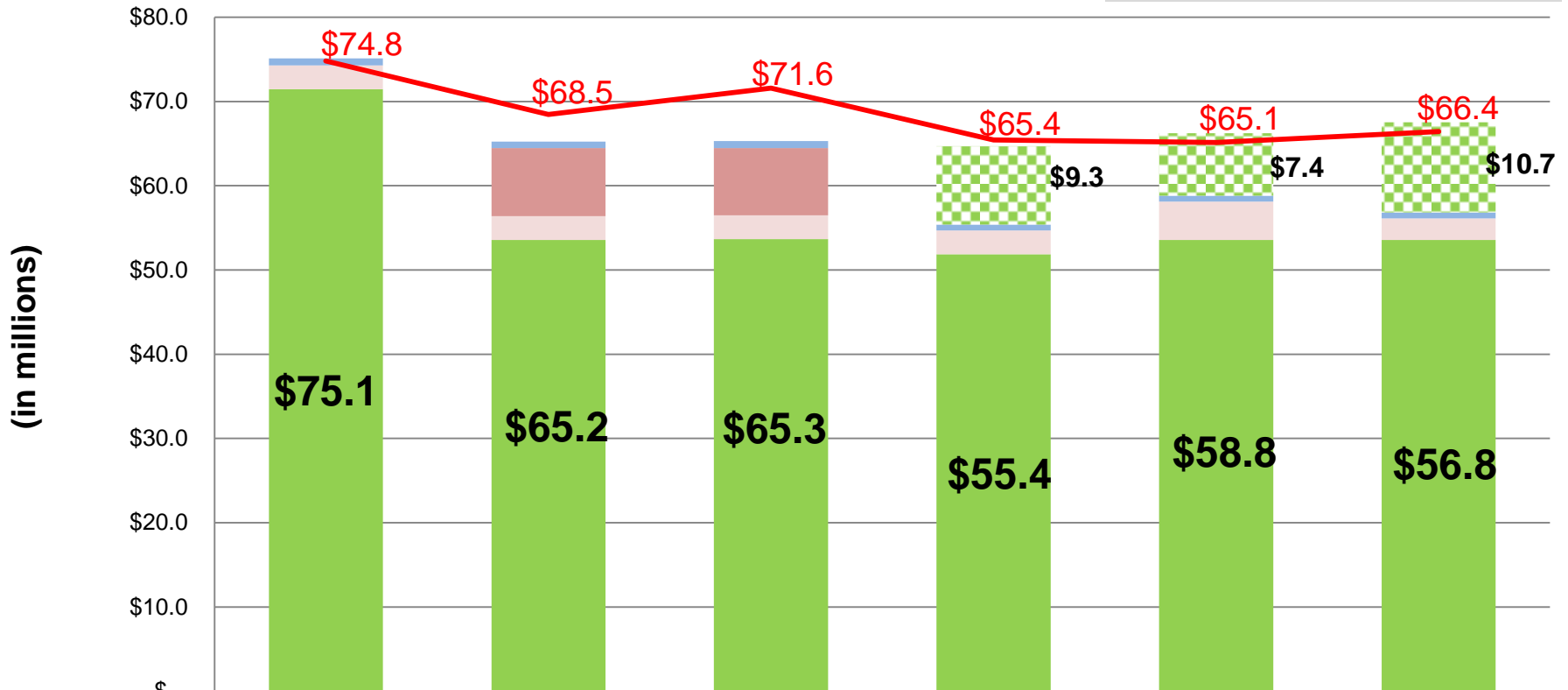
Budget Allocation vs.
Program Expenditures



Student Transportation

Request: FY15: \$9.3M; FY16: \$7.4M; FY17: \$10.7M

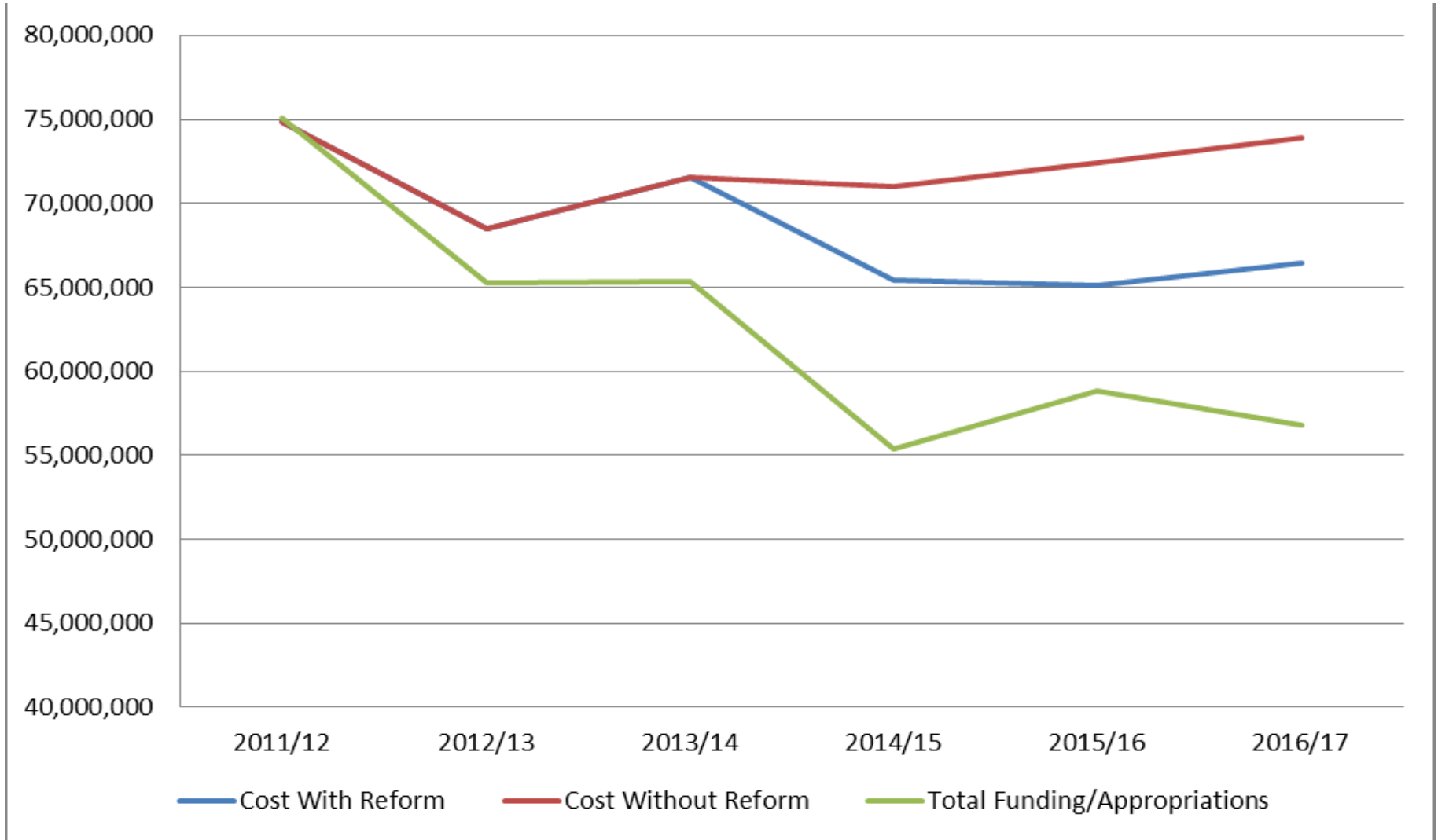
Budget Allocation vs.
Program Expenditures



| | FY12 | FY13 | FY14 | FY15 | FY16 | FY17 |
|------------------|--------|--------|--------|--------|--------|--------|
| Gen Fund Request | | | | \$9.3 | \$7.4 | \$10.7 |
| Reimbursements | \$0.8 | \$0.8 | \$0.8 | \$0.7 | \$0.7 | \$0.7 |
| Impact Aid | | \$8.1 | \$8.0 | | | |
| Bus Fare Budget | \$2.8 | \$2.8 | \$2.8 | \$2.8 | \$4.6 | \$2.6 |
| Gen Fund Budget | \$71.4 | \$53.6 | \$53.7 | \$51.9 | \$53.6 | \$53.6 |
| Total Prog Exp | \$74.8 | \$68.5 | \$71.6 | \$65.4 | \$65.1 | \$66.4 |

Student Transportation

Request: FY15: \$9.3M; FY16: \$7.4M; FY17: \$10.7M



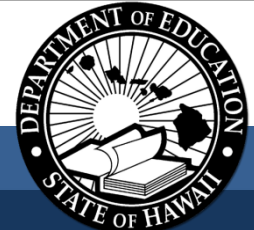
Weighted Student Formula: Increasing Enrollment

Request: FY16: \$2.4 million; FY17 \$8.0 million

| School Year | Total # of Schools | Total DOE Enrollment | Enrollment for (3) non-WSF funded Special Schools | Enrollment for WSF Calculation Purposes | Year to Year Projected Enrollment Change |
|-------------------|--------------------|----------------------|---|---|--|
| SY14-15 (current) | 255 | 170,481 | 135 | 170,346 | |
| SY15-16 | 256 | 170,971 | 130 | 170,841 | 495 |
| SY16-17 | 256 | 172,096 | 130 | 171,966 | 1,125 |

| FY15 Base Budget | Adjustment for CB | Total Budget | Per Pupil Funding (based on SY14-15 Actual Enrollment)* | Increase in Projected Enrollment from SY14-15 | Additional Funds Required for Increasing Enrollment |
|------------------|-------------------|---------------|---|---|---|
| \$766,256,072 | \$42,432,991 | \$808,689,063 | \$4,747 | 0 | \$0 |
| \$766,256,072 | \$60,286,153 | \$826,542,225 | \$4,852 | 495 | \$2,401,808 |
| \$766,256,072 | \$80,327,839 | \$846,583,911 | \$4,970 | 1620 | \$8,051,060 |

* rounded



Future Ready Learning

Request: FY16: \$12.4 million; FY17: \$18.4 million

- \$30 million to provide ready, willing, and able schools with up to \$500/student to offset the cost of devices selected by schools.
- \$376,893 each year for 7.0 positions and to provide professional development (PD) on technology integration directly to schools, based on specific needs.

Background: Pilot program

Year 1 (2013-14): \$8.2 million appropriation

- 8 schools provided devices, digital curriculum and PD

Year 2 (2014-15): \$400,000 in Impact Aid (federal) funds

- Continued PD for schools to advance digital teaching, evaluation.



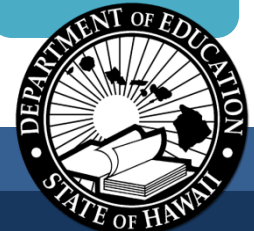
Future Ready Learning

Request: FY16: \$12.4 million; FY17: \$18.4 million

- \$30 million for devices
- \$376,893 each year for positions, PD



Getting 'Future Ready'



Future Ready Learning — Support System

Request: FY16: \$12.4 million; FY17: \$18.4 million

- Complex area technology summits.
- Future Ready planning workshop

Time to plan

- Future Ready Fast Track
- Support for tech coordinators (school and complex area).

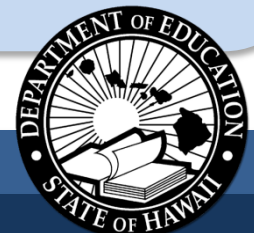
Time to support

- Online learning communities for teachers, principals, technology staff.
- Online “hangouts” to troubleshoot and share.

Peer-to-peer sharing

Building local expertise

Invite/nomination only program for educators and complex area staff to become Future Ready technology integrators.

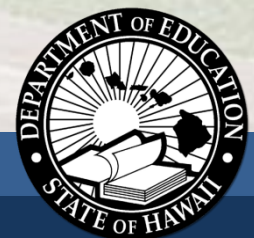


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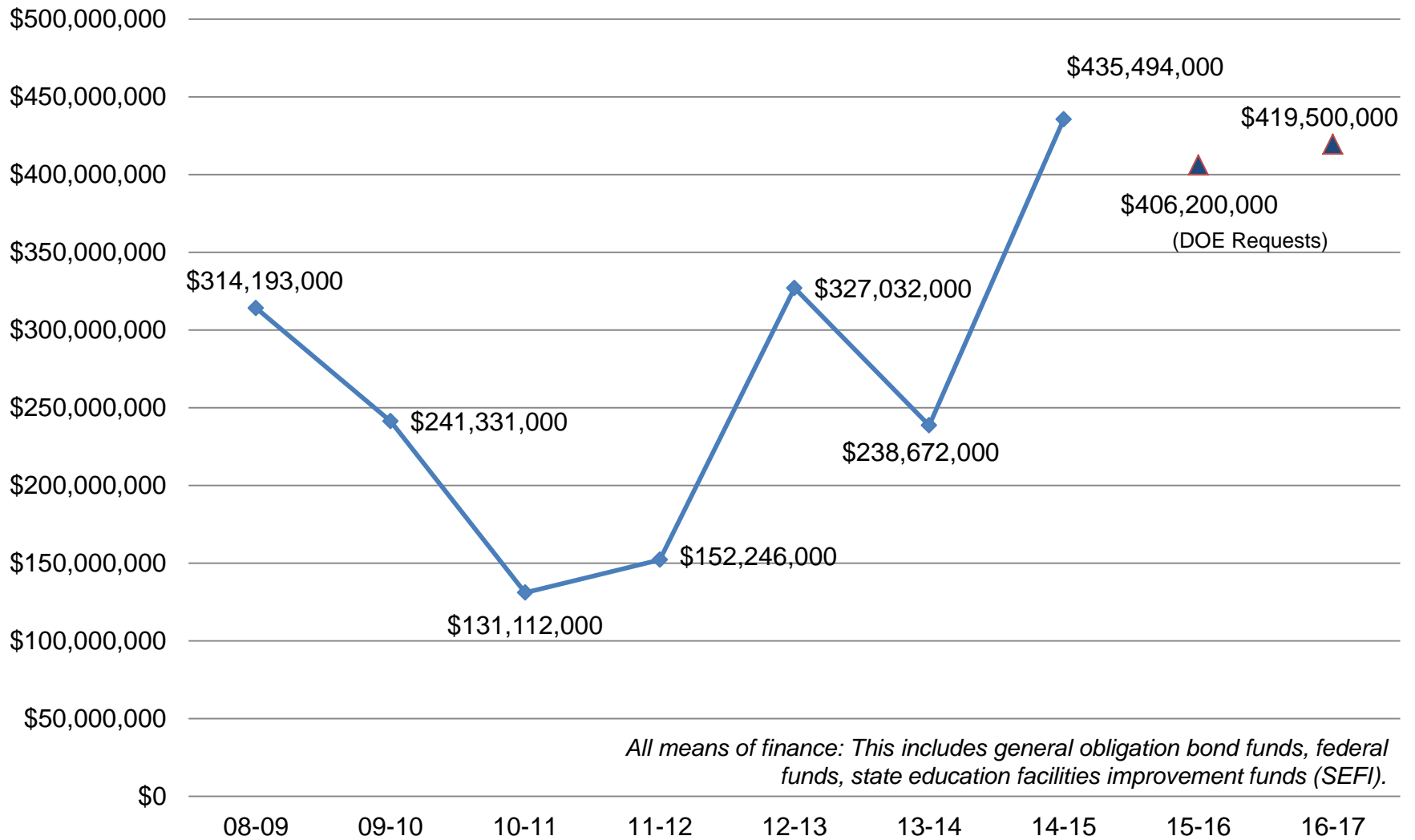
CIP Budget

HAWAII STATE DEPARTMENT OF EDUCATION

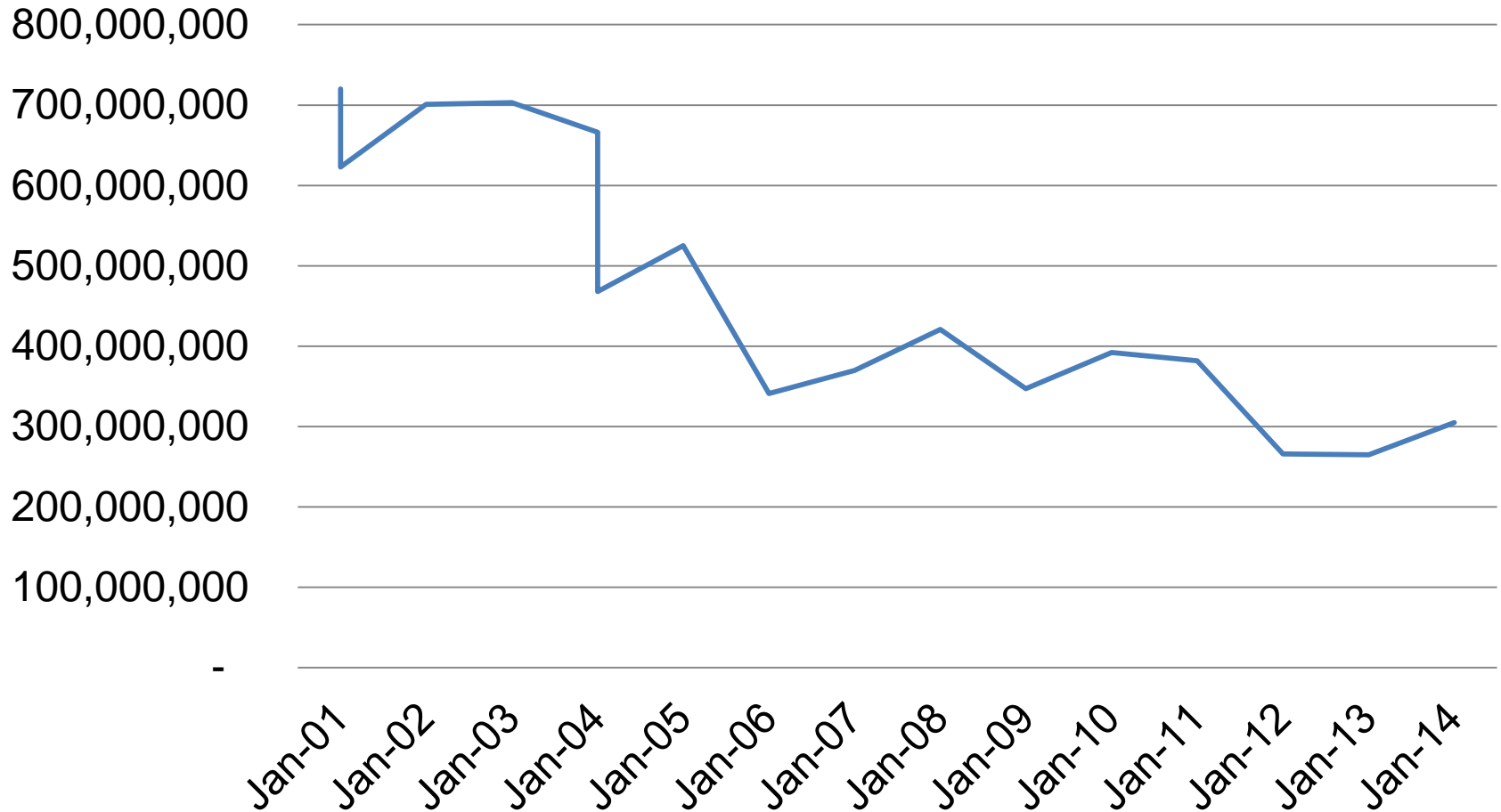
HawaiiPublicSchools.org



CIP Appropriations Since 2008, DOE requests



R&M Backlog Since 2001



Key CIP Performance Indicators

Condition

- Repair & Maintenance
- Electrical/Technology Infrastructure
- Hazardous Material Removal
- Health & Safety
- Structural Improvements

Program Support

- Gender Equity
- New Restrooms
- ADA Compliance
- Support Program Spaces
- Playground Equipment



Capacity

- New Schools
- Classroom Additions
- Temporary Facilities
- Repurposing existing to create capacity

Equity

- Science Facilities
- Special Education
- Energy Improvement
- Right-sizing of spaces
- Physical Education
- Noise/Heat Abatement

Biennium CIP Request Summary

| | (1) FY 13-14 Act 134/13 | (2) FY 14-15 Act 122/14 | (3) FY 15-16 DOE Biennium Request | (4) FY 16-17 DOE Biennium Request | (5) FY 15-16 B&F Governor's Budget | (6) FY 16-17 B&F Governor's Budget |
|-----------------|-------------------------------|-------------------------------|---|---|--|--|
| Condition | 78,826,000 | 70,500,000 | 134,000,000 | 129,000,000 | 100,000,000 | 100,000,000 |
| Program Support | 22,624,000 | 14,000,000 | 28,700,000 | 35,200,000 | 0 | 0 |
| Capacity | 16,750,000 | 20,000,000 | 144,000,000 | 162,800,000 | 0 | 0 |
| Equity | 22,400,000 | 14,000,000 | 91,000,000 | 84,000,000 | 0 | 0 |
| Other | 104,872,000 | 316,994,000 | 8,500,000 | 8,500,000 | 6,500,000 | 6,500,000 |
| Total | 238,672,000 | 435,494,000 | 406,200,000 | 419,500,000 | 106,500,000 | 106,500,000 |



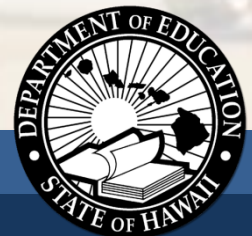
Supporting the mission

- ✓ We must provide for basic operations AND strategic investments.
- ✓ We need to continue to increase funding at the school level.
- ✓ We will work with the new Administration and the Legislature to ensure understanding of our request.



*MAHALO FOR YOUR CONTINUED
SUPPORT OF PUBLIC EDUCATION!*

HawaiiPublicSchools.org



| EDN | Program Description | Strategic Plan Goal | Category | Beneficiary of Services | Request Title | Description | Justification of Request | Perm | Temp | FY 2015-16 | FY 2016-17 |
|--------|-------------------------------------|---------------------|----------------------|-------------------------|---|---|--|-------|-------|------------|------------|
| EDN100 | ADVANCED PLACEMENT (AP) INCENTIVE | Goal 1 | Strategic Investment | School | Advanced Placement | \$498,120 per year to provide all students with the opportunity to take Advanced Placement (AP) college-level courses and exams, and earn "free" college credit or placement while still in high school. Taking AP increases eligibility for scholarships and makes candidates more attractive to colleges. | <p>Over the past three years:</p> <ul style="list-style-type: none"> the ratio of AP exams to high school seniors increased from 40% to 62%; low-income test takers increased from 468 students to 913 students; all core AP courses have been made available to Hawaii students online through E-School. <ul style="list-style-type: none"> AP Physics, Mechanics and AP Physics, Electricity and Magnetism were created and taught online for the first time in the country. E-School AP courses include calculus, statistics, English language, English literature, biology, chemistry, environmental science, physics, macroeconomics, microeconomics, psychology, US history, world history, Chinese, and art history. <p>Impacts on student achievement:</p> <ul style="list-style-type: none"> Increased number of students prepared to take AP Exams from a baseline of 3,996 students by 30% to 5,194 students; Increased number of students receiving a passing score on the AP Exams from a baseline of 2,386 by 30% to 3,101 students; Increased number of teachers qualified to teach AP Courses from a baseline of 242 teachers by 30% to 314 teachers; Increased number of Master AP teachers to mentor new AP teachers from a baseline of 6 teachers to 42 Master AP teachers; Increased number of secondary schools conducting College Nights and AP Nights from a baseline of 24 schools to 39 high schools | - | - | 498,120 | 498,120 |
| EDN100 | LAHAINALUNA BOARDING DEPT- GEN FUND | Goal 1 | Basic Operations | School | Lahainaluna Boarding Department | (1) permanent Dorm Attendant in each year of the biennium to provide 24/7 dormitory adult supervision. | <p>New FTE using existing funds.</p> <p>Providing for 24/7 staffing ensures the health and safety of students at the Lahainaluna Boarding program. There are presently seven permanent Dorm Attendant positions, 3 male positions and 4 female positions. The male dormitory is short staffed by one position.</p> <p>Due to a shortage of one position, the male dorm attendants work usually one to two shifts overtime per week.</p> | 1.000 | - | - | - |
| EDN100 | OLOMANA HALE HOOMALU | Goal 1 | Basic Operations | School | Olomana Hale Hoomalu | (2) 12-Month Special School Teacher positions in each year of the biennium to provide educational services for juveniles at Hale Ho'omalua detention facility in Kapolei. | <p>New FTEs using existing funds.</p> <p>There are currently only two 12 month Special Teachers budgeted for Olomana at Hale Hoomalu. Additional teachers are needed due to the number of students passing through the juvenile detention facility and the logistical challenges associated with having separate girls and boys modules, each requiring their own teachers. On average, there are three modules opened, two male modules and one female module.</p> <p>Teachers from Olomana School and Olomana Youth Center, both located in Kailua, must be borrowed to cover teacher shortages at the Olomana Hale Hoomalu in Kapolei.</p> <p>On several occasions, a student who is experiencing behavioral problems is isolated from the rest of the group. In this case, four teachers are needed.</p> | - | 2.000 | - | - |
| EDN100 | RESOURCES FOR NEW FACILITIES | Goal 3 | Basic Operations | School | Text books and equipment for New Facilities | Equipment and materials for new schools and facilities planned for the upcoming biennium. | Educational materials and equipment are necessary for facilities to be operational. | | | 1,902,400 | 328,600 |

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| EDN100 | TEACHER RECRUITMENT AND RETENTION | Goal 2 | Basic Operations | School | Hard To Fill | \$3.6 million in each year of the biennium to provide for the Hawaii State Teacher's Association (HSTA) contract provision (Appendix XI) recruitment/retention incentive for hard-to-staff locations as a recruitment tool for teacher candidates. | Funding will provide for contractual requirements of the collective bargaining agreement with HSTA. The cost to fund this contract is above the current operational budgets in the Office of Human Resources. | - | | 3,600,000 | 3,600,000 |
| EDN100 | WEIGHTED STUDENT FORMULA | Goal 1 | Basic Operations | School | WSF Enrollment Increase | \$2.4 million in FY16 & \$8 million in FY17 for projected enrollment increase of approximately 495 students in SY16 and an additional 1125 students in SY17. Funding is needed to maintain the average per pupil funding level as appropriated in FY2014-15. | An increase in enrollment without a corresponding increase in funding means that the average funding on a per pupil basis would be reduced for all schools. The WSF program provides resources require for basic operations. Unlike other general fund programs, funds, rather than positions, are distributed to schools. Funds are used for positions, casual hires, supplies, and equipment needed to operate the school while supporting efforts to meet the goals and objectives of each school's Academic Plan. | - | - | 2,401,808 | 8,051,060 |
| EDN100 | WORKERS COMPENSATION | Goal 2 | Basic Operations | All Levels | Workers Comp | \$2.0 million in each year of the biennium to help ensure the DOE Workers' Compensation (WC) Unit is able to administer the Department's WC Program and pay for all WC benefits and costs associated with the processing of these benefits and claims for individuals assigned to work which is to benefit the Department. | The provision of Workers' Compensation benefits are required by the Hawaii WC Law – HRS 386, HRS 320A-430, HRS 302A-440, related State administrative rules, DOE policies and procedures, and collective bargaining agreements. Funds are need to determine eligibility for WC benefits; assisting and returning claimants back to work as soon as possible, processing and pursuing claims before the Dept. of Labor Appeals Board, paying all costs associated with processing and pursing third party liability claims; and ensuring compliance with applicable WC laws, related administrative rules, and DOE policies and procedures. | - | - | 2,000,000 | 2,000,000 |
| EDN100 | WSF-SCHOOL FACILITY SERVICES | Goal 3 | Basic Operations | School | Program Adjustment | School Custodian | Request to delete the fraction of a position FTE for housekeeping purposes. Pos #96000E | (0.100) | | (3,669) | (3,817) |
| EDN150 | HAWAII SCHOOL FOR THE DEAF AND BLIND | Goal 1 | Basic Operations | School | Hawaii School for the Deaf and Blind | (2) permanent Interpreter III positions, and (1) temporary Data Processor (DP) Support Tech position in each year of the biennium HSDB to provide necessary communications services for students to maximize their learning potential. | New FTEs using existing funds. This is a critical need at HSDB, as outlined in the recent Comprehensive Needs Assessment. Interpreter III positions will reduce reliance on contract services which require 3 day advance notice. This puts a strain on our office since unforeseen needs as well as general meetings occur almost on a daily basis. Another consequence is that critical meetings are sometimes cancelled or rescheduled due to shortage of interpreters. Having staff on board will help minimize potential complaints against HSDB by students who are not being provided service. In addition, by continuing to contract independent interpreters on an as-needed basis, our office staff will need to continue to bill contracted interpreters individually. Without DP support, the tablets purchased will not be utilized to its maximum capacity and the students of HSDB will not be able to fully realize the benefits of these devices as educational tools. | 2.000 | 1.000 | - | - |

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| EDN150 | SKILLED NURSING SERVICES | Goal 1 | Basic Operations | School | Skilled Nursing Svcs | Request for \$3.4 million per year to provide skilled nursing services to students, age three to twenty-two years as required by federal law, Individuals with Disabilities Education Improvement Act (IDEA) and Section 504 of the Rehabilitation Act of 1973. | <p>Population and needs of eligible students requiring Skilled Nursing Services has been steadily increasing.</p> <ul style="list-style-type: none"> • SY 2014-15 - 304 students in 130 schools • SY 2013-14 - 252 students in 110 schools • SY 2012-13 - 222 students in 93 schools • SY 2011-12 - 208 students in 90 schools <p>Contract costs have also greatly increased.</p> <ul style="list-style-type: none"> • SY 2013-14 projected \$5.5M • SY 2012-13 \$4.25M (new RFP & contracts with billing changes) • SY 2011-12 \$4.7M • SY 2010-11 \$2.5M, \$2M DHS/Medicaid <p>Also, the ideal two or more students to one nurse (2 or >:1 ratio) per school has not materialized with increasing one student to one nurse (1:1) per school due to medical needs. Thus, the 1:1 ratio at multiple schools has raised the need for more contracted nursing personnel and funding to contract nursing personnel.</p> <p>The decision to provide services cannot be based on the financial burden to provide the services.</p> | - | - | 3,400,000 | 3,400,000 |
| EDN150 | SPECIAL EDUCATION IN REGULAR SCHOOLS | Goal 3 | Basic Operations | School | Program Adjustment | Educational Assistant 10-Mo | Request to delete the fraction of a position FTE for housekeeping purposes. Pos #96039E | (0.125) | | (3,397) | (3,397) |
| EDN200 | ACCESS LEARNING/TECHNOLOGY INTEGRATION | Goal 1 | Strategic Investment | School | Future Ready Learning (Access Learning) - Devices | Request for creation of a special fund to support technology integration with \$12 million in FY16 of the biennium and \$18 million in FY17. These funds (up to \$500/device) will be open for schools who have demonstrated that they are ready, willing, and able to implement a technology integration program via admission into the third phase (Future Ready Fast Track) of the Department's professional development plan for Future Ready Learning. | On August 20, 2013, the Committee on Weights recommended to fund technology integration work on a categorical basis until such time as all schools in the state are implementing. As such, access to a categorical fund vs. increased WSF is the most appropriate means of ensuring that ready schools are able to move forward. Schools eligible to access these funds are ready, willing, and able to benefit from the infusion of technology for all students and teachers. This is determined via a 3 step process that includes: professional development summits, a 6 month guided planning work shop, and evaluation of their school plan against readiness criteria that are based on lessons from Access Learning and grounded in research. | - | - | 12,000,000 | 18,000,000 |
| EDN200 | ACCESS LEARNING/TECHNOLOGY INTEGRATION | Goal 2 | Strategic Investment | School | Access Learning | (6) temporary 12-month state office resource teachers and (1) 10-month state office resource teacher to provide school specific support to teachers, technology coordinators, and school leadership teams. | These positions complement larger school and complex wide professional development sessions with targeted follow up that supports educators' ability to implement technology in the classroom. When integrated effectively, technology can be a tool to make teaching and learning more engaging and effective for students (strategic plan objective 1A). Providing students with opportunities to master the technology required in today's workplace also puts them at a clear advantage towards preparation for success after high school (strategic plan objective 1B). This is supported by the data from year one of the Access Learning Pilot Project. | - | 7.000 | 376,893 | 376,893 |
| EDN200 | CSSS Support Systems | Goal 1 | Strategic Investment | All Levels | New FTE using existing funds | (1) Temp Educational Spec II. | New FTEs using existing funds. To provide sufficient coverage for family support and parent involvement as part of the continuous school improvement process | - | 1.000 | - | - |

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|--------|-------------------------------------|---------------------|----------------------|-------------------------|--|---|--|------|-------|------------|------------|
| EDN200 | HAWAII VIRTUAL LEARNING NETWORK | Goal 2 | Strategic Investment | All Levels | BlackBoard | \$300,000 in both years of the biennium to provide 24/7 online access to DOE customized credit courses and professional development for students and educators. These funds will be used to purchase 15,000 licenses for the Blackboard Learning Management System. | <p>Equal access to instruction and professional development. A learner from remote locations such as Hana or Lanai has access to the same training as learners located in Honolulu.</p> <p>Operational savings. Schools and state offices save on travel costs and staff time (i.e. airfare, mileage) required for face to face training sessions. Example: A roundtrip costs approximately \$200. Paying \$300,000 for 15,000 concurrent users computes to approximately a one-time cost of \$200 per user.</p> <p>Flexibility. A learner can access course content from any internet-connected device on their own time and schedule. Learners also have the flexibility to repeat lessons as needed.</p> <p>Content delivery. Delivery of online training helps to ensure consistency across the system as the same content is delivered to each learner, which supports efficient and effective implementation.</p> <p>If not funded:</p> <ul style="list-style-type: none"> • about 1,500 students each year will not be able to attain course credits towards graduation. • the DOE will incur increasing costs for the delivery of professional development • schools and complexes will not be able to maximize the use of this powerful tool | - | - | 300,000 | 300,000 |
| EDN200 | INDEXED COMPLEX AREA ADMINISTRATION | Goal 2 | Strategic Investment | School | Support for Schools | The request includes \$2,700,375 in each year of the biennium to increase each of the (15) Indexed Complex Area Administration (ICAA) by \$180,025 to support implementation of the 6 Priority Strategies in all 256 schools. | To ensure every school has the information, training, and support it needs to implement the 6 Priority Strategies and improve student outcomes, we must build complex area capacity to support schools. This funding will provide Complex Area Superintendents (CASs) with resources to customize the support previously provided by the Complex Area Support Team (CAST) structure to the needs to each complex area and ensure that communication, professional development, training, opportunities for feedback, and other tailored support around the 6 Priority Strategies reach all schools. | - | - | 2,700,375 | 2,700,375 |
| EDN200 | INSTRUCTIONAL SERVICES BRANCH | Goal 1 | Strategic Investment | School | Engaging Students in Learning Outside of School (Achieve 3000) | \$1.92 million in each year of the biennium to provide 256 K-12 schools with the online age-appropriate, 24/7 Achieve3000 reading program which is aligned to the Hawaii Common Core, monitors student progress towards the Smarter Balanced assessment, and provides substantial support for literacy. | <p>Students using Achieve3000 continue to achieve more than one-and-a half times the expected reading performance growth as measured by Lexiles (e.g., 85-90 lexiles per year). Lexiles measure either an individual's reading ability or the difficulty of a text.</p> <p>In SY13-14, the usage was 118,000 students at 256 schools. Approximately 68%, or 80,240 students, accessed Achieve3000 after school hours.</p> <p>Achieve3000 offers a College and Career Readiness Report that helps teachers and parents monitor student progress towards SBAC and career dreams by setting annual goals and helps students achieve them.</p> <p>A statewide contract ensures equitable access by all schools and students statewide.</p> | - | - | 1,920,000 | 1,920,000 |
| EDN200 | PRINCIPAL ENGAGEMENT AND LEADERSHIP | Goal 2 | Strategic Investment | All Levels | Principal Engagement | (1) Temporary Principal position and \$266,233 for each fiscal year of the biennium to support the Principal's Roundtable, Secondary School Forum, Secondary Principals professional development, intra-state travel. | <p>As the Department continues to "expect more and support more" as part of its transformational journey, it is critical that administrators be engaged in initiating, designing, and improving its efforts.</p> <p>Principal engagement will help ensure efforts are designed for maximum effectiveness and minimum burden.</p> | - | 1.000 | 266,233 | 266,233 |

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| EDN200 | STRIVE HI AWARDS | Goal 1 | Strategic Investment | School | Strive HI Awards | \$500,000 in each year of the biennium to provide Strive HI financial awards to the top five percent of schools (approximately 15 schools) classified each year as Recognition Schools, as part of the Strive HI Performance System (our federally-approved school accountability and improvement system), to recognize and incentivize high-performance and improvement. | Rewards for Recognition Schools will incentivize high performance and progress among all schools statewide. | - | - | 500,000 | 500,000 |
| EDN200 | WASC ACCREDITATION-ADMINISTRATION | Goal 3 | Strategic Investment | School | School Improvement Process | (2) permanent positions and \$127,056 in each year of the biennium) to support coordinated improvement processes for all schools, including accreditation and school transformation. | All of Hawaii's schools are part of a continuous improvement effort that includes accreditation. In fact, the BOE/DOE State Strategic Plan sets the expectation that all schools will be accredited by SY2017-18. The requested positions will work with the accreditation commission, CASs and schools to better align and coordinate the accreditation process with other school improvement efforts under federal Title I and the Strive HI Performance System, as well as provide coordination, technical assistant, and training to school leaders and staff as they participate in the multi-year accreditation process. As schools build capacity around school improvement, fewer schools will require high-intensity support from complex areas and schools. | 2.000 | - | 127,056 | 127,056 |
| EDN300 | ACCOUNTING SERVICES | Goal 3 | Basic Operations | All Levels | Leave Mgmt | (3) Administrative Services Assistants, (1) Account Operations Specialist II, (1) Secretary I in each year of the biennium to create a Leave Management Unit under the Operations Section to address all matters related to leave accounting processes and procedures and to address the backlog of leave audits for the Department's retirees and employees | New FTEs using existing funds. This backlog prevents ERS from accurately calculating pension benefits for retired DOE employees and delays the transfer of leave benefits for DOE employees who have moved to another department in the state, city or county agencies. Due to increased complexity of payroll processing, our payroll staff is unable address leave audit backlog. Payroll staff is already running overtime processing the regular payroll. Consultants have been contracted to perform the leave auditing functions at a cost of \$350,000 per year. This contract will expire on December 31, 2015. Lastly, the approval of this request will make the positions for the Leave Management Unit permanent as part of the approved reorganization of the Office of Fiscal Services. | 5.000 | - | - | - |
| EDN300 | CIVIL RIGHTS COMPLIANCE | Goal 3 | Basic Operations | All Levels | Civil Rights Compliance | (1) Permanent Civil Rights Compliance Specialist II position, (1) existing temporary Civil Rights Compliance Specialist II position converted to permanent position and \$91,908 in each year of the biennium to address the increasing caseload. | Two permanent positions are needed to oversee compliance responsibilities pursuant to audits that are conducted by the United States Department of Education, Office for Civil Rights ("OCR"); the United States Department of Justice (DOJ); compliance requirements pertaining to the State Language Access Plan, and the Office of the State Director for Career and Technical Education ("CTE"). CRCO responds for the department to discrimination complaints filed with the United States Equal Opportunity Commission (EEOC), the Hawaii Civil Rights Commission (HCRC) and OCR. CRCO coordinates requests for reasonable accommodations under Americans with Disabilities Act for employees, statewide. CRCO also provides necessary technical assistance, coordination, and supports to the Complex Area Superintendents, Principals, Vice Principals, State and District Office Staff, specialists, teachers, employees, students, parents/legal guardians, and the general public. Between the beginning of the fiscal year July 1, 2014, and the end of the 1st fiscal quarter September 30, 2014, there were 326 open cases in CRCO, which included 66 new cases. There are 4 permanent positions to cover this caseload: 1 director, 1 secretary, 2 Civil Rights Compliance Specialist and 1 temporary Civil Rights Compliance Specialist. In addition to annual compliance obligations, there has been a steady increase in the volume of enforcement responses, reasonable accommodations requests, and civil rights investigations. | 2.000 | (1.000) | 91,908 | 91,908 |

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| EDN300 | ENTERPRISE SYSTEMS | Goal 3 | Basic Operations | School | eSIS (Student Information System) Replacement | (6) permanent 12-month State Office Teacher positions and \$4,860,331 for FY16 and \$2,530,845 for FY17 to purchase and implement the Student Information System. | The current Student Information System (SIS) is over a decade old and is no longer supported by the vendor. eSIS is a mission critical system for managing essential school processes and is the information backbone for numerous student demographics. The HDOE envisions a new SIS that will provide efficient and effective technology support to classrooms, schools and support offices; aimed at improving data quality and decreasing administrative burden (e.g. eliminate double entry due to disparate data systems). To accomplish this, the HDOE seeks a solution that is aligned with its school processes and its preference for integrating student support systems. The requested state office teachers will assist the contracted vendor with secondary school training during the implementation and start-up phase and will provide ongoing training and assistance to schools after implementation completes. In addition, the state office teachers will contribute their expertise in process analysis, data conversion/validation, report creation, and customization. | 6.000 | - | 4,860,331 | 2,530,845 |
| EDN300 | Enterprise Systems | Goal 3 | Basic Operations | All Levels | New FTE using existing funds | (1) Data Processing Systems Analyst IV | New FTEs using existing funds. In order to reflect the location of the position under the OITS reorganization and to ensure that salary for the position are provided to the branch the position falls under, a transfer of funds was done from 33880 to 33021. These funds are to support the salary for the DPSA position. | 1.000 | | - | - |
| EDN300 | OFFICE OF STRATEGY, INNOVATION & PERFORMANCE | Goal 3 | Strategic Investment | All Levels | Strategy, Innovation, and Performance Operations | (22) positions and \$1,902,060 for each year of the biennium to support improved functionality and coordination between data governance, assessment and accountability, and planning and evaluation functions. This is accomplished via the recently approved reorganization that combines the functions and staff of the Data Governance Office (DGO), Student Assessment Office (SAO), and the Office of Strategic Reform (OSR) under one organizational structure. | The approved reorganization resulted in the creation of the Office of Strategy, Innovation, and Performance (OSIP). OSIP exists to: 1. Ensure sound data quality, manage the longitudinal data system used by all schools, and maintain privacy of student and employee information per federal requirements. 2. Support strategic planning, performance management, and technical assistance across the state office and to the field. 3. Implement the Strive HI Performance System and the state assessment portfolio. 4. Incubate and develop strategies to scale innovative projects such as community engagement and technology integration. This coupling of DGO, SAO, and OSR functions and staff under one office supports the Department's efforts to have a sharper focus on data analysis and reporting, planning, and policy implementation. The position and funding request will ensure that the organizational structure approved in the reorganized office is sustained. | 22.000 | - | 1,902,060 | 1,902,060 |
| EDN300 | PERSONNEL MANAGEMENT BRANCH | Goal 2 | Strategic Investment | School | Teach for America | \$670,000 in both years of the biennium to cover anticipated contract costs to maintain the Teach for America (TFA) contract. | Funding for the TFA contract will promote the Department's efforts to continue the Race to the Top (RTTT) initiative to maintain non-traditional teacher education pathways to provide content experts and mid-career changers (candidates) the ability to earn certification as teachers while working in the Department's highest need schools and subject areas. The estimated cost for each cohort is \$870,000 annually, however the program only has \$200,000 allocated for this purpose. | - | - | 670,000 | 670,000 |
| EDN300 | School Process and Analysis | Goal 3 | Basic Operations | All Levels | New FTE using existing funds | (4) 12-Mo State Off Tcher and convert (1) 12-Mo State Office Tcher from Temp to Perm. | New FTEs using existing funds. Staff turn over could be reduced and recruitment for vacancies will be easier as a larger pool of qualified applicants apply for the Office of Information Technology Services. | 5.000 | (1.000) | - | - |
| EDN300 | School Technology Services & Support | Goal 3 | Basic Operations | All Levels | New FTE using existing funds | (2) Data Processing User Support Technicians II, (1) Info Tech Spec II, and (1) Info Tech Spec II conversion from Temp to Perm. | New FTEs using existing funds. This solution provides stability for the positions in filling current and future vacancies and in retaining current employees in the Office of Information Technology Services. | 4.000 | (1.000) | - | - |

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| EDN300 | WORKERS COMPENSATION-ADMINISTRATION | Goal 2 | Basic Operations | All Levels | Workers Comp-Admin | (2) Personnel Management Specialists positions, (2) Personnel Clerks(4) positions and \$175,392 in each fiscal year of the biennium to address the need for adequate staffing to administer the Workers Compensation program. | The positions are required to help fulfill the requirement under Hawaii Revised Statute and Hawaii Administrative Rules to ensure all DOE employees, eligible volunteers, and eligible students are provided with WC benefits and technical services related to WC. Additional capacity will help the unit to reduce the percentage of lost time / disability days by getting high performing employees back to work as soon as possible after a work-related injury. | - | 4.000 | 175,392 | 175,392 |
| EDN400 | FACILITIES MAINTENANCE BRANCH | Goal 3 | Basic Operations | School | AC Extra Work | An additional \$1.0 million for each year of the biennium is requested to cover the extra repair work for air conditioning (AC) equipment that is not included in the current maintenance service contracts for Oahu. | This funding support will enable the repair of AC equipment, provide healthy and safe school environments and reduce heat abatement complaints. Funds will address AC equipment trouble calls by providing labor and materials to repair AC equipment. Note: The Facilities Maintenance Branch (FMB) is responsible for maintaining DOE facilities and public schools on Oahu; the Department of Accounting and General Services (DAGS) maintains facilities for the neighbor islands. Since the execution of contracts in April 2012, repair work for Oahu AC systems were not included. For FY12 and FY13, \$4.4 million was allotted in impact aid to cover part of the contract and the extra AC repair work. In FY14, FMB spent an additional \$1.1 million to provide these services, but this program has only \$100,000 budgeted for the extra repair work. The amount of repair work have increased due to the aging of the existing Oahu inventory of 3,492 AC systems and recently added AC installations into schools. The average age of AC systems on Oahu is 14 years. | - | - | 1,000,000 | 1,000,000 |
| EDN400 | FACILITIES MAINTENANCE BRANCH | Goal 3 | Basic Operations | School | Fire Alarm | \$700,000 for each year of the biennium (FY 2015-16 and FY 2016-17) is requested to comply with fire code requirements regarding the testing and maintenance of the Fire Alarm Systems for 167 Oahu schools. | Funding would enable the Facilities Maintenance Branch (FMB) to secure Fire Alarm Testing and Monitoring Contracts for DOE facilities and 167 Schools on Oahu. Testing and maintenance of Fire Alarm systems can only be performed by electricians certified by the National Institute for Certifications in Engineering Technologies (NICET) and FMB does not have any qualified electricians to take the NICET certifying exam. Funding would allow FMB to comply with the fire code, provide a safe and healthy environment for students and staff, and avoid permit delays for new facilities. *DOE's FMB is responsible for maintaining facilities on Oahu; DAGS is responsible for maintenance on the neighbor islands | - | - | 700,000 | 700,000 |
| EDN400 | FACILITIES MAINTENANCE BRANCH | Goal 3 | Basic Operations | School | Pest Control | An additional \$500,000 for each year of the biennium is requested to provide pest control services for Oahu schools, which are the responsibility of the Facilities Maintenance Branch (FMB). | Funds will provide for Emergency Pest Control Contracts which is needed to remove the increasing presence of harmful pests, reduce the risk of injuries to students and staff, and ensure a safe and healthy school environment. Common infestations that FMB has addressed are rodents, bees, wasps, ants, cockroaches, feral animals, bed bugs, and birds. No appropriation has been provided for pest control. Since 2010, the number of requests to control the infestation of pests at the school level have drastically increased. FMB needs the additional funds so that the program may continue providing pest control without disrupting the other repair and maintenance services provided to schools. The total pest control expenditures / work orders for Oahu schools was \$653,146 in FY14. FY2010 = \$53,733 / 130 work orders FY2011 = \$79,547 / 197 work orders FY2012 = \$238,582 / 302 work orders FY2013 = \$627,331 / 342 work orders FY2014 = \$653,146 / 473 work orders | - | - | 500,000 | 500,000 |

| EDN | Program Description | Strategic Plan Goal | Category | Beneficiary of Services | Request Title | Description | Justification of Request | Perm | Temp | FY 2015-16 | FY 2016-17 |
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| EDN400 | FACILITIES MAINTENANCE BRANCH | Goal 3 | Basic Operations | School | Tree Trimming | \$150,000 in each year of the biennium needed to procure Emergency Tree Trimming services to remove dead trees, fallen trees and branches for Oahu schools. | <p>The current Tree Trimming Contracts do not include emergency tree trimming services. The FMB is not equipped to cut large trees and branches, so many of these emergencies must be addressed in a timely manner by contractors.</p> <p>Currently, the FMB does not have an appropriation for emergency tree trimming work, which cost \$182,064 in FY14. FMB is requesting additional funds so that the program may continue providing this emergency service without disrupting the other repair and maintenance services needed for schools. These funds are crucial in minimizing the risk posed to users of school facilities.</p> <p>FMB needs the additional funds so that the program may continue without disrupting the other repair and maintenance services provided to schools.</p> | - | - | 150,000 | 150,000 |
| EDN400 | FACILITIES MAINTENANCE BRANCH | Goal 3 | Basic Operations | School | Underground Injection Control (Cesspool) | An additional \$800,000 for each year of the biennium is being requested to meet the Environment Protection Agency (EPA) requirements of testing and monitoring Individual Wastewater System (IWS) statewide which ensure safe and healthy school environments. | <p>The request is to provide funding for the Underground Injection Control (UIC) monitoring and reporting contract with a civil and environmental engineering consultant company, enabling the DOE to comply with the monitoring and reporting requirements mandated by the US EPA Wastewater and administered by the Department of Health (DOH).</p> <p>With the conversion completion of the 361 IWS statewide, the EPA and DOH require continuous (weekly, monthly, quarterly) testing, monitoring, and reporting to comply with the Federal EPA Clean Water Act standards. Funding will allow FMB to procure a contract with a civil and environmental engineering consultant, enabling the DOE to comply with the federal mandate.</p> <p>No previous appropriations have been provided to FMB to cover the testing, monitoring, and reporting of the 361 converted Individual Wastewater Systems (IWS) statewide. The additional funding is needed for FMB to comply with the EPA requirements.</p> | - | - | 800,000 | 800,000 |
| EDN400 | FOOD SERVICES | Goal 3 | Basic Operations | School | School Food Services | A restoration of \$9.1 million in General Funds for FY16 and \$9.2 million FY17 is requested to meet the projected shortfall for school food service programs, which must comply with USDA regulatory, nutritional and staffing requirements. | <p>Additional funds required to for the program to continue to deliver quality breakfast and lunch meals to students that at a minimum meet the USDA's quality and nutritional requirements.</p> <p>The special and federal fund balances are no longer able to meet program requirements within the existing general fund appropriation.</p> <p>General fund support for this program has declined from \$34.9 million in FY2009-10 (FY10) to \$19.0 million in FY2014-15 (FY15), despite increases in labor and commodity costs. Total program cost has risen from \$95.6 million in FY2009-10 (FY10) to a projected \$111 million in FY2015-16 (FY16) and \$111.8 million in FY2016-17 (FY17).</p> <p>For several years the program has been able to rely on cash balances from its special funds (collections from paid meals) and federal funds (USDA's National School Lunch Program reimbursements primarily for free and reduced lunch qualified students) to balance the program's budget; however, the cash balances have been depleted.</p> | - | - | 9,117,093 | 9,281,513 |

| EDN | Program Description | Strategic Plan Goal | Category | Beneficiary of Services | Request Title | Description | Justification of Request | Perm | Temp | FY 2015-16 | FY 2016-17 |
|--------|------------------------|---------------------|----------------------|-------------------------|-------------------------------|--|---|-------|-------|------------|------------|
| EDN400 | STUDENT TRANSPORTATION | Goal 3 | Basic Operations | School | School Bus Contracts | \$7,403,261 for FY16 and \$10,676,641 for FY17 to cover budget shortfalls in school bus contracts which would ensure uninterrupted school transportation services to all eligible regular education and special education public school students in the next biennium. | <p>The current level of general fund appropriations for pupil transportation is not sufficient enough to support the true cost of school transportation requirements. The projected cost of school bussing services for SY 2014-2015 is about \$62 million. With anticipated annual contract price escalators for fuel cost and inflation (CPI), the cost of school bussing services is expected to exceed \$63 million in 2015-2016 and \$64 million in 2016-2017. Meanwhile, the expected general fund appropriation for school transportation is expected to remain static at \$53 million for the next biennium.</p> <p>The Hawaii DOE provides home-school-home bussing services to eligible public school students pursuant to BOE Policy 6600.</p> <p>Home-school-home bus service for eligible special education students is mandated by federal law. Federal special education transportation funds are non-existent. As such, special education transportation is wholly paid for with general fund appropriations. Home-school-home bus service for general education students is optional and nearly fully paid for with general fund appropriations. Student bus fare collections from general education bus riders are nominal and accounts for only 4% to 5% of the overall cost of school transportation services annually.</p> <p>In response to a 2012 Management Audit Report, the Hawaii DOE launched a comprehensive reform initiative to improve service and reduce cost. Phase One – initiated in July 2013 - was a pilot project involving thirty two Oahu island schools. The pilot project was designed to test our reform concepts. Dubbed the "Get On Board" initiative, the pilot project not only reduced the overall cost of transportation within the pilot area by \$470,000 but the efficiencies the project realized enabled the Hawaii DOE to restore bus service to some 700 students there.</p> <p>In July 2014, the Get on Board initiative was expanded to include all Oahu island schools. That expansion is expected to save about \$5 million in school transportation costs for FY 2014-2015.</p> | - | - | 7,403,261 | 10,676,641 |
| EDN400 | UTILITIES | Goal 3 | Basic Operations | School | Utilities | \$12.7 M in FY16 and \$12.9 M in FY17 to cover the projected shortfall in the department utility budget as program appropriations were cut in the last fiscal biennium before savings generated through the installation of energy generation equipment in schools were realized.. | <p>Delay in Ka Hei project had a direct impact to the anticipated savings.</p> <p>Current allocation is \$49.5M and anticipated expenditures is \$63M.</p> <p>If the utility budget is not increased, we project Auxiliary Services Branch will run out of funds to pay for the utility bills by April 2016.</p> | - | - | 12,770,406 | 12,900,047 |
| EDN700 | PRESCHOOL | Goal 3 | Strategic Investment | All Levels | Transfer-In from GOV's office | Transfer in five(5) positions and funds from GOV 100/EL per Chapter 302L-1.5, HRS. | To staff the Executive Office on Early Learning | - | 5.000 | 337,432 | 342,792 |
| EDN700 | PRESCHOOL | Goal 1 | Strategic Investment | School | Preschool Expansion | Additional supplies for DOE-EOEL Prekindergarten Program. | Provides materials for each classroom, and share of utilities, custodial, and administrative services. (Effective July 1, 2015 the Executive Office on Early Learning will be administratively attached to the Department of Education.) | - | - | 395,000 | 395,000 |
| EDN700 | PRESCHOOL | Goal 1 | Strategic Investment | School | Preschool Other (FCIL) | For Family-Child Interaction Learning (FCIL) program to provide family engagement services for four-year old children and their families. | Provides family engagement services that support children's development associated with kindergarten readiness. (Effective July 1, 2015 the Executive Office on Early Learning will be administratively attached to the Department of Education - See HRS 302L-1.5 from Act 178/SLH2012) | - | - | 1,000,000 | 1,000,000 |
| EDN700 | PRESCHOOL | Goal 3 | Strategic Investment | All Levels | Preschool Admin | (2) Program Managers, (1) Operations Fiscal Manager, and (1) Data Analyst to staff the Executive Office on Early Learning. | These are new positions required for EOEL to function as an attached agency without unduly burdening DOE. (Effective July 1, 2015 the Executive Office on Early Learning will be administratively attached to the Department of Education.) | 4.000 | - | 290,000 | 290,000 |

| EDN | Program Description | Strategic Plan Goal | Category | Beneficiary of Services | Request Title | Description | Justification of Request | Perm | Temp | FY 2015-16 | FY 2016-17 |
|--------------|---------------------|---------------------|----------------------|-------------------------|---------------|--|---|----------------|---------------|-------------------|-------------------|
| EDN700 | PreSchool | Goal 1 | Strategic Investment | School | Preschool | (21) Pre-School Teachers, (21) Educational Assistant IIIs, (1) Educational Specialist II, and (6) State Office Teachers. | Establishes position counts for the DOE-EOEL Prekindergarten Program. (Effective July 1, 2015 the Executive Office on Early Learning will be administratively attached to the Department of Education.) | 49.000 | | - | - |
| TOTAL | | | | | | | | 102.775 | 18.000 | 74,148,702 | 85,467,321 |

By EDN

| Row Labels | Sum of Perm | Sum of Temp | Sum of FY 2015-16 | Sum of FY 2016-17 |
|--------------------|----------------|---------------|----------------------|----------------------|
| EDN100 | 0.900 | 2.000 | \$ 10,398,659 | \$ 14,473,963 |
| EDN150 | 1.875 | 1.000 | \$ 3,396,603 | \$ 3,396,603 |
| EDN200 | 2.000 | 9.000 | \$ 18,190,557 | \$ 24,190,557 |
| EDN300 | 45.000 | 1.000 | \$ 7,699,691 | \$ 5,370,205 |
| EDN400 | 0.000 | 0.000 | \$ 32,440,760 | \$ 36,008,201 |
| EDN700 | 53.000 | 5.000 | \$ 2,022,432 | \$ 2,027,792 |
| Grand Total | 102.775 | 18.000 | \$ 74,148,702 | \$ 85,467,321 |

By Category

| Row Labels | Sum of Perm | Sum of Temp | Sum of FY 2015-16 | Sum of FY 2016-17 |
|----------------------|----------------|---------------|----------------------|----------------------|
| Basic Operations | 25.775 | 4.000 | \$ 50,865,533 | \$ 56,178,792 |
| Strategic Investment | 77.000 | 14.000 | \$ 23,283,169 | \$ 29,288,529 |
| Grand Total | 102.775 | 18.000 | \$ 74,148,702 | \$ 85,467,321 |

By Beneficiary

| Row Labels | Sum of Perm | Sum of Temp | Sum of FY 2015-16 | Sum of FY 2016-17 |
|--------------------|----------------|---------------|----------------------|----------------------|
| All Levels | 43.000 | 8.000 | \$ 5,363,025 | \$ 5,368,385 |
| School | 59.775 | 10.000 | \$ 68,785,677 | \$ 80,098,936 |
| Grand Total | 102.775 | 18.000 | \$ 74,148,702 | \$ 85,467,321 |

By Goal

| Row Labels | Sum of Perm | Sum of Temp | Sum of FY 2015-16 | Sum of FY 2016-17 |
|--------------------|----------------|---------------|----------------------|----------------------|
| Goal 1 | 52.000 | 4.000 | \$ 22,114,928 | \$ 33,764,180 |
| Goal 2 | 0.000 | 12.000 | \$ 10,088,893 | \$ 10,088,893 |
| Goal 3 | 50.775 | 2.000 | \$ 41,944,881 | \$ 41,614,248 |
| Grand Total | 102.775 | 18.000 | \$ 74,148,702 | \$ 85,467,321 |

Department of Education
 Prioritized List of Functions

Table 1

| Priority | Description of Function | Activities | Prog ID(s) | Statutory Reference |
|----------|---|--|--|----------------------------------|
| 1 | Student Success - All students demonstrate they are on a path toward success in college, career and citizenship. | Classroom Instruction | EDN 100 EDN 500 | HRS §302A (multiple sections) |
| | | Categorical Programs - i.e. At-Risk Programs, Student Activities, Athletics, Drivers Education, JROTC, Hawaiian Programs | EDN 100 | |
| | | Student Assessment | EDN 200 | |
| | | Special Education Services | EDN 150 | |
| | | Community School for Adults | EDN 500 | |
| | | Early Learning | EDN 700 | HRS §302L (multiple sections) |
| 2 | Staff Success - The Department has a high-performing culture where employees have the training, support and professional development to contribute effectively to student success. | Professional Development | EDN 100 EDN 150 EDN 200 EDN 300 EDN 400 EDN 500 | HRS §302A (multiple sections) |
| | | Sabbatical Leave Programs | EDN 200 | |
| | | Training and Retention Program | EDN 150 | |
| | | Complex Area Support | EDN 200 | |
| | | Curriculum, Instruction, and Student Support | EDN 150 EDN 200 | |
| | | | | |
| 3 | Successful Systems of Support - The system and culture of the Department work to effectively organize financial, human, and community resources in support of student success. | Executive Leadership - Board of Education and Office of the Superintendent | EDN 300 | HRS §302A (multiple sections) |
| | | Fiscal Services - Budgeting, Accounting, and Procurement | EDN 300 | |
| | | Human Resources - Personnel Management, Personnel Development, and Workers Compensation, | EDN 300 | |
| | | Information Technology - Network Support, Data, and System Services | EDN 300 | |
| | | School Facilities Support - R&M, Transportation, Utilities, Food Services | EDN 400 | |

Department of Education
Department-Wide Totals

Table 2

| Fiscal Year 2015 | | | | |
|-----------------------------|-----------------|-----------------------------|------------------|-------|
| Act 122/14 Appropriation | Restriction | Emergency Appropriations | Total FY15 | MOF |
| \$ 1,406,144,711 | \$ (24,660,700) | \$ 19,200,000 | \$ 1,400,684,011 | A |
| \$ 55,959,324 | | | \$ 55,959,324 | B |
| \$ 233,651,324 | | | \$ 233,651,324 | N |
| \$ 17,343,500 | | | \$ 17,343,500 | P |
| \$ 24,290,000 | | | \$ 24,290,000 | T |
| \$ 10,545,605 | | | \$ 10,545,605 | U |
| \$ 28,834,438 | | | \$ 28,834,438 | W |
| \$ 1,776,768,902 | \$ (24,660,700) | \$ 19,200,000 | \$ 1,771,308,202 | Total |
| | | | | |
| Fiscal Year 2016 | | | | |
| Act 122/14 Appropriation | Reductions | Additions | Total FY16 | MOF |
| \$ 1,406,144,711 | (11,097,299) | 109,200,938 | \$ 1,504,248,350 | A |
| \$ 55,959,324 | - | 365,590 | \$ 56,324,914 | B |
| \$ 233,651,324 | (10,531,226) | 17,099,951 | \$ 240,220,049 | N |
| \$ 17,343,500 | (9,592,500) | 41,000 | \$ 7,792,000 | P |
| \$ 24,290,000 | - | 98,394 | \$ 24,388,394 | T |
| \$ 10,545,605 | - | 3,516,380 | \$ 14,061,985 | U |
| \$ 28,834,438 | - | 104,367 | \$ 28,938,805 | W |
| \$ 1,776,768,902 | \$ (31,221,025) | \$ 130,426,620 | \$ 1,875,974,497 | Total |
| | | | | |
| Fiscal Year 2017 | | | | |
| Act 122/14 Appropriation | Reductions | Additions | Total FY17 | MOF |
| \$ 1,406,144,711 | (11,097,299) | 140,770,666 | \$ 1,535,818,078 | A |
| \$ 55,959,324 | | 504,025 | \$ 56,463,349 | B |
| \$ 233,651,324 | (10,531,226) | 17,099,951 | \$ 240,220,049 | N |
| \$ 17,343,500 | (9,592,500) | 41,000 | \$ 7,792,000 | P |
| \$ 24,290,000 | | 126,791 | \$ 24,416,791 | T |
| \$ 10,545,605 | | 3,520,031 | \$ 14,065,636 | U |
| \$ 28,834,438 | | 133,788 | \$ 28,968,226 | W |

Department of Education
Program ID Totals

Table 3

| Prog ID | Program Title | MOF | As budgeted by Act 122/14 (FY15) | | | Governor's Submittal (FY16) | | | | Governor's Submittal (FY17) | | | |
|---------|--|-----|----------------------------------|----------|----------------|-----------------------------|----------|----------------|----------------------------|-----------------------------|----------|----------------|----------------------------|
| | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ |
| EDN100 | SCHOOL BASED BUDGETING | A | 12,561.35 | 678.30 | \$ 812,888,595 | 12,561.35 | 678.30 | \$ 873,749,356 | 7% | 12,561.35 | 678.30 | \$ 894,005,632 | 10% |
| EDN100 | SCHOOL BASED BUDGETING | B | - | - | \$ 7,230,000 | - | - | \$ 7,230,000 | 0% | - | - | \$ 7,230,000 | 0% |
| EDN100 | SCHOOL BASED BUDGETING | N | - | - | \$ 128,093,714 | - | - | \$ 128,331,226 | 0% | - | - | \$ 128,331,226 | 0% |
| EDN100 | SCHOOL BASED BUDGETING | P | - | - | \$ 17,034,000 | - | - | \$ 7,534,000 | -56% | - | - | \$ 7,534,000 | -56% |
| EDN100 | SCHOOL BASED BUDGETING | T | - | - | \$ 20,290,000 | - | - | \$ 20,388,394 | 0% | - | - | \$ 20,416,791 | 1% |
| EDN100 | SCHOOL BASED BUDGETING | U | - | - | \$ 3,995,605 | - | - | \$ 7,495,605 | 88% | - | - | \$ 7,495,605 | 88% |
| EDN100 | SCHOOL BASED BUDGETING | W | - | - | \$ 3,389,438 | - | - | \$ 3,389,438 | 0% | - | - | \$ 3,389,438 | 0% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | A | 5,173.62 | 1,229.25 | \$ 325,508,663 | 5,173.62 | 1,229.25 | \$ 349,685,308 | 7% | 5,173.62 | 1,229.25 | \$ 357,562,388 | 10% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | B | - | - | \$ 100,000 | - | - | \$ 100,000 | 0% | - | - | \$ 100,000 | 0% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | N | 2.00 | 31.00 | \$ 49,338,081 | 2.00 | 33.00 | \$ 48,899,355 | -1% | 2.00 | 33.00 | \$ 48,899,355 | -1% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | P | - | 2.00 | \$ 92,500 | - | - | \$ - | -100% | - | - | \$ - | -100% |
| EDN150 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | W | 4.00 | - | \$ 3,500,000 | 4.00 | - | \$ 3,500,000 | 0% | 4.00 | - | \$ 3,500,000 | 0% |
| EDN200 | INSTRUCTIONAL SUPPORT | A | 377.00 | 80.00 | \$ 47,429,820 | 377.00 | 80.00 | \$ 50,336,338 | 6% | 377.00 | 80.00 | \$ 51,372,411 | 8% |
| EDN200 | INSTRUCTIONAL SUPPORT | B | 11.00 | - | \$ 2,321,746 | 11.00 | - | \$ 2,321,746 | 0% | 11.00 | - | \$ 2,321,746 | 0% |
| EDN200 | INSTRUCTIONAL SUPPORT | N | - | 2.00 | \$ 500,000 | - | 2.00 | \$ 500,000 | 0% | - | 2.00 | \$ 500,000 | 0% |
| EDN200 | INSTRUCTIONAL SUPPORT | P | - | 1.00 | \$ 187,000 | - | 1.00 | \$ 228,000 | 22% | - | 1.00 | \$ 228,000 | 22% |
| EDN200 | INSTRUCTIONAL SUPPORT | U | - | - | \$ 250,000 | - | - | \$ 266,380 | 7% | - | - | \$ 270,031 | 8% |
| EDN300 | STATE ADMINISTRATION | A | 456.50 | 11.00 | \$ 43,343,959 | 457.50 | 11.00 | \$ 45,903,995 | 6% | 457.50 | 11.00 | \$ 46,849,498 | 8% |
| EDN300 | STATE ADMINISTRATION | P | - | - | \$ 30,000 | - | - | \$ 30,000 | 0% | - | - | \$ 30,000 | 0% |
| EDN400 | SCHOOL SUPPORT | A | 637.00 | 3.00 | \$ 171,218,522 | 636.00 | 3.00 | \$ 178,679,698 | 4% | 636.00 | 3.00 | \$ 180,059,082 | 5% |
| EDN400 | SCHOOL SUPPORT | B | 726.50 | 6.00 | \$ 42,676,578 | 726.50 | 6.00 | \$ 43,042,168 | 1% | 726.50 | 6.00 | \$ 43,180,603 | 1% |
| EDN400 | SCHOOL SUPPORT | N | 3.00 | 112.50 | \$ 52,452,989 | 3.00 | 112.50 | \$ 59,097,300 | 13% | 3.00 | 112.50 | \$ 59,097,300 | 13% |
| EDN400 | SCHOOL SUPPORT | W | 4.00 | 2.00 | \$ 10,950,000 | 4.00 | 2.00 | \$ 11,054,367 | 1% | 4.00 | 2.00 | \$ 11,083,788 | 1% |
| EDN500 | SCHOOL COMMUNITY SERVICES | A | 29.00 | 5.00 | \$ 2,500,000 | 29.00 | 5.00 | \$ 2,792,223 | 12% | 29.00 | 5.00 | \$ 2,862,275 | 14% |
| EDN500 | SCHOOL COMMUNITY SERVICES | B | - | - | \$ 3,631,000 | - | - | \$ 3,631,000 | 0% | - | - | \$ 3,631,000 | 0% |
| EDN500 | SCHOOL COMMUNITY SERVICES | N | - | 2.00 | \$ 3,266,540 | - | 2.00 | \$ 3,266,540 | 0% | - | 2.00 | \$ 3,266,540 | 0% |
| EDN500 | SCHOOL COMMUNITY SERVICES | T | - | - | \$ 4,000,000 | - | - | \$ 4,000,000 | 0% | - | - | \$ 4,000,000 | 0% |
| EDN500 | SCHOOL COMMUNITY SERVICES | U | - | - | \$ 6,300,000 | - | - | \$ 6,300,000 | 0% | - | - | \$ 6,300,000 | 0% |
| EDN500 | SCHOOL COMMUNITY SERVICES | W | - | - | \$ 10,995,000 | - | - | \$ 10,995,000 | 0% | - | - | \$ 10,995,000 | 0% |
| EDN700 | EARLY LEARNING | A | - | - | \$ 3,255,152 | - | 5.00 | \$ 3,101,432 | -5% | - | 5.00 | \$ 3,106,792 | -5% |
| EDN700 | EARLY LEARNING | N | - | - | \$ - | - | 1.00 | \$ 125,628 | 0% | - | 1.00 | \$ 125,628 | 0% |

Department of Education
Budget Decisions

Table 4

| Prog ID | Sub-Org | Description of Request | Initial Department Request FY16 | | | | Initial Department Request FY17 | | | | Budget & Finance Recommendation FY16 | | | Budget & Finance Recommendation FY17 | | | Governor's Decision FY16 | | | Governor's Decision FY17 | | |
|---------|---------|--|---------------------------------|---------|---------|----------------|---------------------------------|---------|---------|----------------|--------------------------------------|---------|----------------|--------------------------------------|---------|----------------|--------------------------|---------|----------------|--------------------------|---------|----------------|
| | | | MOF | Pos (P) | Pos (T) | \$\$\$ | MOF | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| EDN100 | | Transfer funds between cost elements in EDN 100 to reflect anticipated expenditures. | A | - | - | \$ - | A | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN150 | | Transfer funds between cost elements in EDN 150 to reflect anticipated expenditures. | A | - | - | \$ - | A | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | | Transfer funds between cost elements in EDN 200 to reflect anticipated expenditures. | A | - | - | \$ - | A | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN300 | | Transfer funds between cost elements in EDN 300 to reflect anticipated expenditures. | A | - | - | \$ - | A | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | | Transfer funds between cost elements in EDN 400 to reflect anticipated expenditures. | A | - | - | \$ - | A | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN700 | | Transfer funds between cost elements in EDN700 to reflect anticipated expenditures. | A | - | - | \$ - | A | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | BV | Transfer one (1) permanent FTE and funds from the Hawaiian Language Immersion Program (EDN 100/BV) to Hawaiian Studies (EDN 100/CJ). | A | (1.00) | - | \$ (87,950) | A | (1.00) | - | \$ (91,908) | (1.00) | - | \$ (87,950) | (1.00) | - | \$ (91,908) | (1.00) | - | \$ (87,950) | (1.00) | - | \$ (91,908) |
| EDN100 | CJ | Transfer one (1) permanent FTE and funds from the Hawaiian Language Immersion Program (EDN 100/BV) to Hawaiian Studies (EDN 100/CJ). | A | 1.00 | - | \$ 87,950 | A | 1.00 | - | \$ 91,908 | 1.00 | - | \$ 87,950 | 1.00 | - | \$ 91,908 | 1.00 | - | \$ 87,950 | 1.00 | - | \$ 91,908 |
| EDN400 | OB | Transfer one (1) permanent FTE and funds from Business Services Administration (EDN 400/OB) to Fiscal Services (EDN 300/KF) | A | (1.00) | - | \$ (33,720) | A | (1.00) | - | \$ (33,720) | (1.00) | - | \$ (33,720) | (1.00) | - | \$ (33,720) | (1.00) | - | \$ (33,720) | (1.00) | - | \$ (33,720) |
| EDN300 | KF | Transfer one (1) permanent FTE and funds from Business Services Administration (EDN 400/OB) to Fiscal Services (EDN 300/KF). | A | 1.00 | - | \$ 33,720 | A | 1.00 | - | \$ 33,720 | 1.00 | - | \$ 33,720 | 1.00 | - | \$ 33,720 | 1.00 | - | \$ 33,720 | 1.00 | - | \$ 33,720 |
| EDN400 | YA | Transfer one (1) permanent FTE and funds Student Transportation (EDN 400/YA) to Business Services Administration (EDN 400/OB). | A | (1.00) | - | \$ (26,700) | A | (1.00) | - | \$ (26,700) | (1.00) | - | \$ (26,700) | (1.00) | - | \$ (26,700) | (1.00) | - | \$ (26,700) | (1.00) | - | \$ (26,700) |
| EDN400 | OB | Transfer one (1) permanent FTE and funds Student Transportation (EDN 400/YA) to Business Services Administration (EDN 400/OB). | A | 1.00 | - | \$ 26,700 | A | 1.00 | - | \$ 26,700 | 1.00 | - | \$ 26,700 | 1.00 | - | \$ 26,700 | 1.00 | - | \$ 26,700 | 1.00 | - | \$ 26,700 |
| EDN100 | AA | Transfer funds from Weighted Student Formula (EDN 100/AA) to School Administration-Categorical (EDN 100/CB). | A | - | - | \$ (133,701) | A | - | - | \$ (133,701) | - | - | \$ (133,701) | - | - | \$ (133,701) | - | - | \$ (133,701) | - | - | \$ (133,701) |
| EDN100 | CB | Transfer funds from Weighted Student Formula (EDN 100/AA) to School Administration-Categorical (EDN 100/CB). | A | - | - | \$ 133,701 | A | - | - | \$ 133,701 | - | - | \$ 133,701 | - | - | \$ 133,701 | - | - | \$ 133,701 | - | - | \$ 133,701 |
| EDN300 | KD | Transfer funds for WSF support from the Office of the Superintendent (EDN 300/KD) to Fiscal Services (EDN 300/KF). | A | - | - | \$ (6,000) | A | - | - | \$ (6,000) | - | - | \$ (6,000) | - | - | \$ (6,000) | - | - | \$ (6,000) | - | - | \$ (6,000) |
| EDN300 | KF | Transfer funds for WSF support from the Office of the Superintendent (EDN 300/KD) to Fiscal Services (EDN 300/KF). | A | - | - | \$ 6,000 | A | - | - | \$ 6,000 | - | - | \$ 6,000 | - | - | \$ 6,000 | - | - | \$ 6,000 | - | - | \$ 6,000 |
| EDN100 | RR | Transfer funds from EDN100/RR to EDN100/BJ, EDN100/BX, and EDN400/MD | A | - | - | \$ (670,659) | A | - | - | \$ (670,659) | - | - | \$ (670,659) | - | - | \$ (670,659) | - | - | \$ (670,659) | - | - | \$ (670,659) |
| EDN150 | RR | Transfer funds from EDN150/RR to EDN150/FB and EDN400/MD | A | - | - | \$ (923,920) | A | - | - | \$ (923,920) | - | - | \$ (923,920) | - | - | \$ (923,920) | - | - | \$ (923,920) | - | - | \$ (923,920) |
| EDN200 | RR | Transfer funds from EDN200/RR to EDN400/MD | A | - | - | \$ (452,734) | A | - | - | \$ (452,734) | - | - | \$ (452,734) | - | - | \$ (452,734) | - | - | \$ (452,734) | - | - | \$ (452,734) |
| EDN300 | RR | Transfer funds from EDN300/RR to EDN400/MD | A | - | - | \$ (1,772,124) | A | - | - | \$ (1,772,124) | - | - | \$ (1,772,124) | - | - | \$ (1,772,124) | - | - | \$ (1,772,124) | - | - | \$ (1,772,124) |
| EDN400 | RR | Transfer funds from EDN400/RR to EDN400/MD | A | - | - | \$ (252,723) | A | - | - | \$ (252,723) | - | - | \$ (252,723) | - | - | \$ (252,723) | - | - | \$ (252,723) | - | - | \$ (252,723) |
| EDN100 | BJ | Transfer funds from EDN100/RR to EDN100/BJ | A | - | - | \$ 255,855 | A | - | - | \$ 255,855 | - | - | \$ 255,855 | - | - | \$ 255,855 | - | - | \$ 255,855 | - | - | \$ 255,855 |
| EDN100 | BX | Transfer funds from EDN100/RR to EDN100/BX | A | - | - | \$ 36,420 | A | - | - | \$ 36,420 | - | - | \$ 36,420 | - | - | \$ 36,420 | - | - | \$ 36,420 | - | - | \$ 36,420 |
| EDN150 | FB | Transfer funds from EDN150/RR to EDN150/FB | A | - | - | \$ 132,460 | A | - | - | \$ 132,460 | - | - | \$ 132,460 | - | - | \$ 132,460 | - | - | \$ 132,460 | - | - | \$ 132,460 |
| EDN400 | MD | Transfer funds from EDN100/RR, EDN150/RR, EDN200/RR, EDN300/RR and EDN400/RR to EDN400/MD | A | - | - | \$ 3,647,425 | A | - | - | \$ 3,647,425 | - | - | \$ 3,647,425 | - | - | \$ 3,647,425 | - | - | \$ 3,647,425 | - | - | \$ 3,647,425 |
| EDN100 | CB | Transfer \$1,500,000 from other current expenses to personal services for the Resource Development - Grants / Applications revolving fund. | W | - | - | \$ - | W | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | XF | Transfer funds from other current expenses to personal services for the Olelo Educational TV trust fund. | T | - | - | \$ - | T | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | XH | Transfer funds from other current expenses to personal services for the Office of Hawaiian Affairs trust fund. | T | - | - | \$ - | T | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GC | Transfer funds from other current expenses to personal services for the Arts in Public Places interdepartmental transfer fund. | U | - | - | \$ - | U | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | OC | Transfer funds from other current expenses to personal services for the Facilities Development Assessment Operating revolving fund. | W | - | - | \$ - | W | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN500 | PC | Transfer \$1,000,000 from other current expenses to personal services for the Adult Education Enrollment/Testing trust fund. | T | - | - | \$ - | T | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN500 | WA | Transfer \$3,950,000 from other current expenses to personal services for the A+ program revolving fund. | W | - | - | \$ - | W | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | BB | Transfer \$1,000,000 from other current expenses to personal services for Voc-Ed Program Improvement discretionary federal fund. | P | - | - | \$ - | P | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GQ | Transfer funds from other current expenses to personal services for the Education for Homeless Children and Youth federal fund. | N | - | - | \$ - | N | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |

Department of Education
Budget Decisions

Table 4

| Prog ID | Sub-Orig | Description of Request | Initial Department Request FY16 | | | | Initial Department Request FY17 | | | | Budget & Finance Recommendation FY16 | | | Budget & Finance Recommendation FY17 | | | Governor's Decision FY16 | | | Governor's Decision FY17 | | |
|---------|----------|---|---------------------------------|---------|---------|-----------------|---------------------------------|---------|---------|-----------------|--------------------------------------|---------|-----------------|--------------------------------------|---------|-----------------|--------------------------|---------|-----------------|--------------------------|---------|-----------------|
| | | | MOF | Pos (P) | Pos (T) | \$\$\$ | MOF | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| EDN500 | PC | Transfer from other current expenses to personal services for the Adult Education federal fund. | N | - | - | \$ - | N | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | CN | Convert the means of financing for the Workers Compensation discretionary federal fund ceiling from P to U. | P | - | - | \$ (1,000,000) | P | - | - | \$ (1,000,000) | - | - | \$ (1,000,000) | - | - | \$ (1,000,000) | - | - | \$ (1,000,000) | - | - | \$ (1,000,000) |
| EDN100 | CN | Convert the means of financing for the Unemployment Insurance discretionary federal fund ceiling from P to U. | P | - | - | \$ (2,500,000) | P | - | - | \$ (2,500,000) | - | - | \$ (2,500,000) | - | - | \$ (2,500,000) | - | - | \$ (2,500,000) | - | - | \$ (2,500,000) |
| EDN100 | CN | Convert the means of financing for the Workers Compensation discretionary federal fund ceiling from P to U. | U | - | - | \$ 1,000,000 | U | - | - | \$ 1,000,000 | - | - | \$ 1,000,000 | - | - | \$ 1,000,000 | - | - | \$ 1,000,000 | - | - | \$ 1,000,000 |
| EDN100 | CN | Convert the means of financing for the Unemployment Insurance discretionary federal fund ceiling from P to U. | U | - | - | \$ 2,500,000 | U | - | - | \$ 2,500,000 | - | - | \$ 2,500,000 | - | - | \$ 2,500,000 | - | - | \$ 2,500,000 | - | - | \$ 2,500,000 |
| EDN100 | AA | Decrease the Impact Aid - WSF federal fund ceiling by \$10 million. | N | - | - | \$ (10,000,000) | N | - | - | \$ (10,000,000) | - | - | \$ (10,000,000) | - | - | \$ (10,000,000) | - | - | \$ (10,000,000) | - | - | \$ (10,000,000) |
| EDN100 | AA | Increase the Impact Aid - Regular Instruction federal fund ceiling by \$531,226. | N | - | - | \$ 531,226 | N | - | - | \$ 531,226 | - | - | \$ 531,226 | - | - | \$ 531,226 | - | - | \$ 531,226 | - | - | \$ 531,226 |
| EDN100 | DB | Increase the NCLB Title I LEA Grant - Schools federal fund ceiling by \$2.7 million in FY 16 and \$859,730 in FY 17. | N | - | - | \$ 2,734,718 | N | - | - | \$ 859,730 | - | - | \$ 2,734,718 | - | - | \$ 859,730 | - | - | \$ 2,734,718 | - | - | \$ 859,730 |
| EDN100 | DB | Increase the NCLB Title III Language Instruction federal fund ceiling by \$406,286. | N | - | - | \$ 406,286 | N | - | - | \$ 406,286 | - | - | \$ 406,286 | - | - | \$ 406,286 | - | - | \$ 406,286 | - | - | \$ 406,286 |
| EDN100 | DR | Decrease the DOD-Holding discretionary federal fund ceiling by \$6 million. | P | - | - | \$ (6,000,000) | P | - | - | \$ (6,000,000) | - | - | \$ (6,000,000) | - | - | \$ (6,000,000) | - | - | \$ (6,000,000) | - | - | \$ (6,000,000) |
| EDN150 | FA | Decrease the Impact Aid - Special Education federal fund ceiling by \$531,226. | N | - | - | \$ (531,226) | N | - | - | \$ (531,226) | - | - | \$ (531,226) | - | - | \$ (531,226) | - | - | \$ (531,226) | - | - | \$ (531,226) |
| EDN150 | NB | Convert the means of financing for the Education of the Disabled Administration fund from P to N. | P | - | (2.00) | \$ (92,500) | P | - | (2.00) | \$ (92,500) | - | (2.00) | \$ (92,500) | - | (2.00) | \$ (92,500) | - | (2.00) | \$ (92,500) | - | (2.00) | \$ (92,500) |
| EDN150 | NB | Convert the means of financing for the Education of the Disabled Administration fund from P to N. | N | - | 2.00 | \$ 92,500 | N | - | 2.00 | \$ 92,500 | - | 2.00 | \$ 92,500 | - | 2.00 | \$ 92,500 | - | 2.00 | \$ 92,500 | - | 2.00 | \$ 92,500 |
| EDN200 | GP | Increase the NAEF State Coordinator discretionary federal fund ceiling by \$41,000. | P | - | - | \$ 41,000 | P | - | - | \$ 41,000 | - | - | \$ 41,000 | - | - | \$ 41,000 | - | - | \$ 41,000 | - | - | \$ 41,000 |
| EDN400 | MB | Increase the USDA State Administration Expense federal fund ceiling by \$644,311. | N | - | - | \$ 644,311 | N | - | - | \$ 644,311 | - | - | \$ 644,311 | - | - | \$ 644,311 | - | - | \$ 644,311 | - | - | \$ 644,311 |
| EDN400 | MD | Increase the Food Services federal fund ceiling by \$6 million. | N | - | - | \$ 6,000,000 | N | - | - | \$ 6,000,000 | - | - | \$ 6,000,000 | - | - | \$ 6,000,000 | - | - | \$ 6,000,000 | - | - | \$ 6,000,000 |
| EDN400 | OE | Add funds to cover the projected shortfall in the department utility budget. | A | - | - | \$ 9,000,000 | A | - | - | \$ 9,000,000 | - | - | \$ 9,000,000 | - | - | \$ 9,000,000 | - | - | \$ 9,000,000 | - | - | \$ 9,000,000 |
| EDN700 | PK | Add funds for supplies for DOE-EOEL Prekindergarten Program | A | - | - | \$ 236,000 | A | - | - | \$ 236,000 | - | - | \$ 236,000 | - | - | \$ 236,000 | - | - | \$ 236,000 | - | - | \$ 236,000 |
| EDN100 | AA | Delete Fractional FTE in EDN100/AA for housekeeping purposes. | A | (0.10) | - | \$ (3,669) | A | (0.10) | - | \$ (3,817) | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN150 | FA | Delete Fractional FTE in EDN150/FA for housekeeping purposes. | A | (0.12) | - | \$ (3,397) | A | (0.12) | - | \$ (3,397) | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | BJ | Add two (2) temporary FTEs for the Olomana Hale Hoomalu detention facility in Kapolei. | A | - | 2.00 | \$ - | A | - | 2.00 | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | BX | Add one (1) permanent FTE for the Lahainaluna Boarding program. | A | 1.00 | - | \$ - | A | 1.00 | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN150 | FB | Add two (2) permanent and one (1) temporary FTEs for the Hawaii School for the Deaf and Blind. | A | 2.00 | 1.00 | \$ - | A | 2.00 | 1.00 | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GD | Add one (1) temporary FTE for the Comprehensive Student Support System. | A | - | 1.00 | \$ - | A | - | 1.00 | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN300 | KF | Add five (5) permanent FTEs for the Accounting Services Branch. | A | 5.00 | - | \$ - | A | 5.00 | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN300 | KH | One (1) Permanent Civil Rights Compliance Specialist II position, convert one (1) existing temporary Civil Rights Compliance Specialist II position from temporary to permanent to address increasing caseload. | A | 2.00 | (1.00) | \$ 91,908 | A | 2.00 | (1.00) | \$ 91,908 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN300 | UA | Request to convert two (2) FTEs from temporary to permanent and add eight (8) new permanent FTEs for the Office of Information Technology Services. | A | 10.00 | (2.00) | \$ - | A | 10.00 | (2.00) | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | AA | Add funds for projected enrollment increases in SY16 and SY17. Funding is needed to maintain the average per pupil funding level as appropriated in FY2014-15. | A | - | - | \$ 2,401,808 | A | - | - | \$ 8,051,060 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | BX | Add funds to provide all students with the opportunity to take Advanced Placement (AP) college-level courses and exams, and earn "free" college credit or placement while still in high school. | A | - | - | \$ 498,120 | A | - | - | \$ 498,120 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | BX | Add funds for the Hawaii State Teacher's Association (HSTA) contract provision (Appendix XI) recruitment/retention incentive for hard-to-staff locations as a recruitment tool for teacher candidates. | A | - | - | \$ 3,600,000 | A | - | - | \$ 3,600,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | BY | Equipment and materials for new schools and facilities planned for the upcoming biennium. | A | - | - | \$ 1,902,400 | A | - | - | \$ 328,600 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | CN | Add funds to pay for Workers' Compensation benefits. | A | - | - | \$ 2,000,000 | A | - | - | \$ 2,000,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN150 | SA | Add funds to provide skilled nursing services to students, age three to twenty-two years, as required by federal law. | A | - | - | \$ 3,400,000 | A | - | - | \$ 3,400,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GC | Add funds to provide 253 K-12 schools with the online age-appropriate, 24/7 Achieve3000 reading program. | A | - | - | \$ 1,920,000 | A | - | - | \$ 1,920,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |

Department of Education
Budget Decisions

Table 4

| Prog ID | Sub-Org | Description of Request | Initial Department Request FY16 | | | | Initial Department Request FY17 | | | | Budget & Finance Recommendation FY16 | | | Budget & Finance Recommendation FY17 | | | Governor's Decision FY16 | | | Governor's Decision FY17 | | |
|---------|---------|---|---------------------------------|---------|---------|----------------|---------------------------------|---------|---------|----------------|--------------------------------------|---------|--------|--------------------------------------|---------|--------|--------------------------|---------|--------|--------------------------|---------|--------|
| | | | MOF | Pos (P) | Pos (T) | \$\$\$ | MOF | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| EDN200 | GD | One (1) temporary Principal position and funds to support the Principal's Roundtable, Secondary School Forum, Secondary Principals professional development. | A | - | 1.00 | \$ 266,233 | A | - | 1.00 | \$ 266,233 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GD | Two (2) permanent positions and funds to support coordinated improvement processes for all schools, including accreditation and school transformation. | A | 2.00 | - | \$ 127,056 | A | 2.00 | - | \$ 127,056 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GD | Add funds to provide Strive HI Awards to the approximately 15 schools who will be classified each year as Recognition Schools. | A | - | - | \$ 500,000 | A | - | - | \$ 500,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GG | Add funds to provide 24/7 online access to DOE customized credit courses and professional development for students and educators. These funds will be used to purchase 15,000 licenses for the Blackboard Learning Management System. | A | - | - | \$ 300,000 | A | - | - | \$ 300,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GG | Seven (7) temporary state office resource teacher positions to provide school specific support to teachers, technology coordinators, and school leadership teams. | A | - | 7.00 | \$ 376,893 | A | - | 7.00 | \$ 376,893 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GG | Add funds for the creation of a special fund to support technology integration | A | - | - | \$ 12,000,000 | A | - | - | \$ 18,000,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN200 | GN | Add funds for complex area staff to support implementation of the 6 Priority Strategies in all 255 schools. | A | - | - | \$ 2,700,375 | A | - | - | \$ 2,700,375 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN300 | KD | Twenty-two (22) positions and funds for the Office of Strategy, Innovation, and Performance. | A | 22.00 | - | \$ 1,902,060 | A | 22.00 | - | \$ 1,902,060 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN300 | KO | Four (4) temporary positions and funds to address need for adequate staffing to administer the Workers Compensation program. | A | - | 4.00 | \$ 175,392 | A | - | 4.00 | \$ 175,392 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN300 | KO | Add funds to cover anticipated contract costs to maintain the Teach for America (TFA) contract. | A | - | - | \$ 670,000 | A | - | - | \$ 670,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN300 | UA | Six (6) permanent 12-month State Office Teacher positions and funds to purchase and implement the Student Information System (SIS). | A | 6.00 | - | \$ 4,860,331 | A | 6.00 | - | \$ 2,530,845 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | MD | Add funds to meet the projected shortfall for school food service programs, which must comply with USDA regulatory, nutritional and staffing requirements. | A | - | - | \$ 9,117,093 | A | - | - | \$ 9,281,513 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | OC | Add funds to cover the extra repair work for air conditioning (AC) equipment that is not included in the current maintenance service contracts for Oahu. | A | - | - | \$ 1,000,000 | A | - | - | \$ 1,000,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | OC | Add funds to meet the Environment Protection Agency (EPA) requirements of testing and monitoring Individual Wastewater System (IWS) statewide which ensure safe and healthy school environments. | A | - | - | \$ 800,000 | A | - | - | \$ 800,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | OC | Add funds to comply with fire code requirements regarding the testing and maintenance of the Fire Alarm Systems for 167 Oahu schools. | A | - | - | \$ 700,000 | A | - | - | \$ 700,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | OC | Add funds for pest control services for Oahu schools, which are the responsibility of the Facilities Maintenance Branch (FMB). | A | - | - | \$ 500,000 | A | - | - | \$ 500,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | OC | Add funds to procure Emergency Tree Trimming services to remove dead trees, fallen trees and branches for Oahu schools. | A | - | - | \$ 150,000 | A | - | - | \$ 150,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | OE | Add funds to cover the projected shortfall in the department utility budget. | A | - | - | \$ 3,770,406 | A | - | - | \$ 3,900,047 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | YA | Add funds to cover budget shortfalls in school bus contracts which would ensure uninterrupted school transportation services to all eligible regular education and special education public school students in the next biennium. | A | - | - | \$ 7,403,261 | A | - | - | \$ 10,676,641 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN700 | PK | Establishes position counts for the DOE-EOEL Prekindergarten Program. | A | 49.00 | - | \$ - | A | 49.00 | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN700 | PK | To provide funds for non-centered based programs to support children's development associated with kindergarten readiness. | A | - | - | \$ 1,000,000 | A | - | - | \$ 1,000,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN700 | PK | Add funds for supplies for DOE-EOEL Prekindergarten Program | A | - | - | \$ 159,000 | A | - | - | \$ 159,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN700 | PK | Two (2) Program Managers, one (1) Operations Fiscal Manager, one (1) Data Analyst and funds to staff the Executive Office on Early Learning. | A | 4.00 | - | \$ 290,000 | A | 4.00 | - | \$ 290,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | XA | Increase the Ati Like trust fund ceiling by \$50,000 and transfer funds from other current expenses to personal services. | T | - | - | \$ 50,000 | T | - | - | \$ 50,000 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | XB | Decrease the Donations and Gifts trust fund ceiling by \$2.2 million and transfer funds from other current expenses to personal services. | T | - | - | \$ (2,200,000) | T | - | - | \$ (2,200,000) | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | XC | Increase the Athletics trust fund ceiling by \$401,606 in FY 16 and \$373,209 in FY 17 and transfer funds from personal services to other current expenses. | T | - | - | \$ 401,606 | T | - | - | \$ 373,209 | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN100 | XE | Decrease the Foundation and Other Grants trust fund ceiling by \$5 million and transfer funds from other current expenses to personal services. | T | - | - | \$ (5,000,000) | T | - | - | \$ (5,000,000) | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |

Department of Education
Budget Decisions

Table 4

| Prog ID | Sub-Org | Description of Request | Initial Department Request FY16 | | | Initial Department Request FY17 | | | Budget & Finance Recommendation FY16 | | | Budget & Finance Recommendation FY17 | | | Governor's Decision FY16 | | | Governor's Decision FY17 | | | | |
|---------|---------|--|---------------------------------|---------|---------|---------------------------------|-----|---------|--------------------------------------|----------------|---------|--------------------------------------|------------|---------|--------------------------|------------|---------|--------------------------|------------|---------|---------|------------|
| | | | MOF | Pos (P) | Pos (T) | \$\$\$ | MOF | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| EDN400 | OG | Decrease the Community Use of School Facilities special fund ceiling by \$165,590 in FY 16 and \$304,025 in FY 17 and transfer funds from personal services to other current expenses. | B | - | - | \$ (165,590) | B | - | - | \$ (304,025) | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN400 | YA | One-time increase of \$2.9 million in FY 16 for the School Bus Fare revolving fund and decrease in ceiling by \$134k in FY 17. | W | - | - | \$ 2,895,633 | W | - | - | \$ (133,788) | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN500 | WA | Delete interdepartmental transfer fund ceiling of \$6.3 million for the A+ program subsidy from DHS. | U | - | - | \$ (6,300,000) | U | - | - | \$ (6,300,000) | - | - | \$ - | - | - | \$ - | - | - | \$ - | - | - | \$ - |
| EDN700 | PK | Per HRS, 302L-1.5, transferring to EDN700/PK from GOV 100/EL | A | - | - | \$ - | A | - | - | \$ - | - | 5.00 | \$ 337,432 | - | 5.00 | \$ 342,792 | - | 5.00 | \$ 337,432 | - | 5.00 | \$ 342,792 |
| EDN700 | PK | Per HRS, 302L-1.5, transferring to EDN700/PK from GOV 100/EL | N | - | - | \$ - | N | - | - | \$ - | - | 1.00 | \$ 125,628 | - | 1.00 | \$ 125,628 | - | 1.00 | \$ 125,628 | - | 1.00 | \$ 125,628 |

Department of Education
Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | FY16 | | | FY17 | | | FY15 |
|---------|---------|---|---|-----|---------|---------|-----------------|---------|---------|-----------------|-------------------|
| | | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Restriction (Y/N) |
| EDN100 | CN | Convert the means of financing for the Workers Compensation discretionary federal fund ceiling from P to U. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | P | - | - | \$ (1,000,000) | - | - | \$ (1,000,000) | N |
| EDN100 | CN | Convert the means of financing for the Unemployment Insurance discretionary federal fund ceiling from P to U. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | P | - | - | \$ (2,500,000) | - | - | \$ (2,500,000) | N |
| EDN100 | AA | Decrease the Impact Aid - WSF federal fund ceiling by \$10 million. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | N | - | - | \$ (10,000,000) | - | - | \$ (10,000,000) | N |
| EDN100 | DR | Decrease the DOD-Holding discretionary federal fund ceiling by \$6 million. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | P | - | - | \$ (6,000,000) | - | - | \$ (6,000,000) | N |
| EDN150 | FA | Decrease the Impact Aid - Special Education federal fund ceiling by \$531,226. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | N | - | - | \$ (531,226) | - | - | \$ (531,226) | N |
| EDN150 | NB | Convert the means of financing for the Education of the Disabled Administration fund from P to N. | The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels. | P | - | (2.00) | \$ (92,500) | - | (2.00) | \$ (92,500) | N |
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Department of Education
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | FY16 | | | FY17 | | |
|---------|---------|---------------|------------------|--------------------|--|--|-----|---------|---------|--------------|---------|---------|--------------|
| | | | | | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| EDN100 | CN | NG | | | Convert the means of financing for the Workers Compensation discretionary federal fund ceiling from P to U. | Request to convert the Workers Compensation fund from P to U funds to reflect the appropriate means of financing for funds transferred-in from the Department of Human Resources Development. | U | - | - | \$ 1,000,000 | - | - | \$ 1,000,000 |
| EDN100 | CN | NG | | | Convert the means of financing for the Unemployment Insurance discretionary federal fund ceiling from P to U. | Request to convert the Unemployment Insurance fund from P to U funds to reflect the appropriate means of financing for funds transferred-in from the Department of Human Resources Development. | U | - | - | \$ 2,500,000 | - | - | \$ 2,500,000 |
| EDN100 | AA | FF | | | Increase the Impact Aid - Regular Instruction federal fund ceiling by \$531,226. | Request to increase the Impact Aid - Regular Instruction federal fund ceiling by \$531,226 to appropriately reflect anticipated receipt and expenditure levels. | N | - | - | \$ 531,226 | - | - | \$ 531,226 |
| EDN100 | DB | FF | | | Increase the NCLB Title I LEA Grant - Schools federal fund ceiling by \$2.7 million in FY 16 and \$859,730 in FY 17. | Request to increase the non-general fund ceiling to \$55 million (an increase of \$2,734,718 in FY 16 and \$859,730 in FY 17) to more appropriately reflect the anticipated revenues/expenditures for the NCLB Title I LEA Grant-Schools. In FY 2014-15, the Hawaii Department of Education was awarded \$53,162,694 from the federal government; we anticipate receiving a higher amount in FY 2015-16 and FY 2016-17 based on the increase in poverty rates from the U.S. Census Bureau. | N | - | - | \$ 2,734,718 | - | - | \$ 859,730 |
| EDN100 | DB | FF | | | Increase the NCLB Title III Language Instruction federal fund ceiling by \$406,286. | Request to increase the NCLB Title III, Language Instruction federal fund ceiling by \$406,286 to appropriately reflect anticipated federal fund grant receipts and expenditures. | N | - | - | \$ 406,286 | - | - | \$ 406,286 |
| EDN150 | NB | FF | | | Convert the means of financing for the Education of the Disabled Administration fund from P to N. | Request to convert positions and funds from P to N to reflect the appropriate means of financing. | N | - | 2.00 | \$ 92,500 | - | 2.00 | \$ 92,500 |
| EDN200 | GP | FF | | | Increase the NAEP State Coordinator discretionary federal fund ceiling by \$41,000. | Request to increase the NAEP State Coordinator discretionary federal fund ceiling by \$41,000 to appropriately reflect the anticipated expenditure levels due to collective bargaining increases in salary. | P | - | - | \$ 41,000 | - | - | \$ 41,000 |
| EDN400 | MB | FF | | | Increase the USDA State Administration Expense federal fund ceiling by \$644,311. | Request to increase the USDA State Administration Expense federal fund ceiling by \$644,311 to appropriately reflect the anticipated federal fund receipt and expenditure levels. | N | - | - | \$ 644,311 | - | - | \$ 644,311 |
| EDN400 | MD | FF | | | Increase the Food Services federal fund ceiling by \$6 million. | Request to increase the Food Services federal fund ceiling by \$6 million to appropriately reflect the anticipated federal fund receipt and expenditure levels. | N | - | - | \$ 6,000,000 | - | - | \$ 6,000,000 |

Department of Education
Proposed Budget Additions

Table 6

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Addition Type</u> | <u>Prog ID Priority</u> | <u>Dept- Wide Priority</u> | <u>Description of Addition</u> | <u>Justification</u> | <u>MOE</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|----------------|----------------------|-------------------------|----------------------------|--|--|------------|----------------|----------------|---------------|----------------|----------------|---------------|
| EDN400 | OE | NR | | | Add funds to cover the projected shortfall in the department utility budget. | This request is to restore the FB 2015-17 base budget to \$58,528,217 for the Utilities program as the Ka Hei program implementation has been delayed and the projected savings have not been realized. Net Energy Metering applications were submitted for 30 schools, but only 8 were approved as of October 1, 2014. In addition to the \$9 million, additional general funds of \$3,770,406 in FY 2015-16 and \$3,900,047 in FY 2016-17 are needed to cover the projected shortfall in the department utility budget. | A | - | - | \$ 9,000,000 | - | - | \$ 9,000,000 |
| EDN700 | PK | AR | | | Per HRS, 302L-1.5, transferring to EDN700/PK from GOV 100/EL | This request transfers positions and funds from the Office of the Governor to EDN 700/PK pursuant to Chapter 302L-1.5, HRS. | A | - | 5.00 | \$ 337,432 | - | 5.00 | \$ 342,792 |
| EDN700 | PK | AR | | | Per HRS, 302L-1.5, transferring to EDN700/PK from GOV 100/EL | This request transfers positions and funds from the Office of the Governor to EDN 700/PK pursuant to Chapter 302L-1.5, HRS. | A | - | 1.00 | \$ 125,628 | - | 1.00 | \$ 125,628 |
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Department of Education
FY15 Restrictions

Table 7

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by Dept</u> | <u>Restriction</u> | <u>Difference Between Budgeted & Restricted</u> | <u>Percent Difference</u> | <u>Impact</u> |
|----------------|----------------|------------|-----------------------------|--------------------|---|-------------------------------|--|
| EDN100 | AA | A | 766,256,072 | 3,960,000 | 762,296,072 | 0.5% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN100 | BB | A | 5,494,503 | 65,638 | 5,428,865 | 1.2% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN100 | BL | A | 112,777 | 3,402 | 109,375 | 3.0% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN100 | BM | A | 11,193,798 | 537,653 | 10,656,145 | 4.8% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN100 | BS | A | 2,172,547 | 65,533 | 2,107,014 | 3.0% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN100 | BX | A | 1,125,067 | 29,370 | 1,095,697 | 2.6% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN100 | CB | A | 704,074 | 17,784 | 686,290 | 2.5% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN100 | CQ | A | 972,423 | 18,415 | 954,008 | 1.9% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN100 | CT | A | 1,426,147 | 213,092 | 1,213,055 | 14.9% | Expenditures for EDN 100 School Based Budgeting are being monitored to ensure the Department operates within the reduced allocation. |
| EDN150 | FA | A | 206,185,342 | 9,408,891 | 196,776,451 | 4.6% | Expenditures for EDN 150 Special Education & Student Support Services are being monitored to ensure the Department operates within the reduced allocation. |
| EDN150 | YK | A | 48,174 | 43,174 | 5,000 | 89.6% | Expenditures for EDN 150 Special Education & Student Support Services are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | CT | A | 180,000 | 26,895 | 153,105 | 14.9% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GB | A | 354,917 | 10,581 | 344,336 | 3.0% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GC | A | 1,450,328 | 43,237 | 1,407,091 | 3.0% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GD | A | 7,133,419 | 725,911 | 6,407,508 | 10.2% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GG | A | 1,504,429 | 44,850 | 1,459,579 | 3.0% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GH | A | 2,931,523 | 1,001,229 | 1,930,294 | 34.2% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GJ | A | 2,634,164 | 8,000 | 2,626,164 | 0.3% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GM | A | 851,988 | 25,399 | 826,589 | 3.0% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GN | A | 17,784,881 | 1,415,949 | 16,368,932 | 8.0% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN200 | GP | A | 11,516,249 | 424,429 | 11,091,820 | 3.7% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |

Department of Education
FY15 Restrictions

Table 7

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by Dept</u> | <u>Restriction</u> | <u>Difference Between Budgeted & Restricted</u> | <u>Percent Difference</u> | <u>Impact</u> |
|----------------|----------------|------------|-------------------------|--------------------|---|---------------------------|---|
| EDN200 | GQ | A | 635,188 | 18,936 | 616,252 | 3.0% | Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN300 | KC | A | 179,886 | 817 | 179,069 | 0.5% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. |
| EDN300 | KD | A | 2,142,689 | 10,087 | 2,132,602 | 0.5% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. |
| EDN300 | KF | A | 5,135,086 | 168,266 | 4,966,820 | 3.3% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. |
| EDN300 | KH | A | 404,023 | 1,931 | 402,092 | 0.5% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. |
| EDN300 | KO | A | 12,476,079 | 458,305 | 12,017,774 | 3.7% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. |
| EDN300 | UA | A | 21,234,072 | 824,291 | 20,409,781 | 3.9% | Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. |
| EDN400 | MB | A | 426,454 | 12,713 | 413,741 | 3.0% | Expenditures for EDN 400 School Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN400 | MD | A | 19,029,723 | 567,314 | 18,462,409 | 3.0% | Expenditures for EDN400 School Support - Food Service are being monitored and both a request for partial release of the Governor's restriction on FY 15 allocations and an emergency appropriation have been submitted to the Administration for consideration. |
| EDN400 | OB | A | 1,130,141 | 33,693 | 1,096,448 | 3.0% | Expenditures for EDN 400 School Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN400 | OC | A | 34,957,301 | 1,020,721 | 33,936,580 | 2.9% | Expenditures for EDN 400 School Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN400 | OD | A | 536,874 | 16,005 | 520,869 | 3.0% | Expenditures for EDN 400 School Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN400 | OE | A | 59,897,951 | 1,744,841 | 58,153,110 | 2.9% | Expenditures for EDN 400 School Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN400 | OJ | A | 613,742 | 39,721 | 574,021 | 6.5% | Expenditures for EDN 400 School Support are being monitored to ensure the Department operates within the reduced allocation. |
| EDN400 | YA | A | 54,189,773 | 1,615,503 | 52,574,270 | 3.0% | Expenditures for EDN400 School Support - Student Transportation are being monitored and both a request for partial release of the Governor's restriction on FY 15 allocations and an emergency appropriation have been submitted to the Administration for consideration. |
| EDN700 | CT | A | 255,152 | 38,124 | 217,028 | 14.9% | Expenditures for EDN 700 Early Learning are being monitored to ensure the Department operates within the reduced allocation. |

Department of Education
Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u> | <u>Explanation of Request</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|---------------------------------|---|------------|----------------|----------------|---------------|
| EDN400 | Student Transportation Services | Expected shortfall in student transportation services program | A | | | \$ 9,300,000 |
| EDN400 | School Food Services | Expected shortfall in school food services program | A | | | \$ 9,900,000 |

Department of Education
Expenditures Exceeding Appropriation Ceilings in FY14 and FY15

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u> | <u>Appropriation</u> | <u>Amount Exceeding Appropriation</u> | <u>Percent Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring (Y/N)</u> | <u>GF Impact (Y/N)</u> |
|----------------|------------|-------------|----------------------|---------------------------------------|-------------------------|---|---------------------------------|------------------------|------------------------|
| EDN 300 | N | 8/27/2013 | \$ - | \$ 1,263,500 | > 100% | Addition of Statewide Longitudinal P-20 Data System Grant - year 2 | Section 88 of Act 134, SLH 2013 | Y | N |
| EDN 100 | P | 11/12/2013 | \$ 17,678,689 | \$ 64,283 | 0.4% | Addition of new DHHS-Youth Risk Behavior Survey Grant. Grant not included in Appropriation. | Section 88 of Act 134, SLH 2013 | Y | N |
| EDN 100 | P | 12/19/2013 | \$ 17,678,689 | \$ 1,867,000 | 10.6% | Addition of Dept of the Interior Compact Impact Funds | Section 88 of Act 134, SLH 2013 | N | N |
| EDN 400 | N | 5/7/2014 | \$ 59,659,032 | \$ 15,000,000 | 25.1% | Addition of the National Food Lunch Program Grant | Section 88 of Act 134, SLH 2013 | Y | Y |
| EDN 300 | N | 9/19/2014 | \$ - | \$ 1,252,272 | > 100% | Addition of Statewide Longitudinal P-20 Data System Grant - year 3 | Section 88 of Act 134, SLH 2013 | N | N |
| EDN 200 | V | 9/19/2014 | \$ - | \$ 2,000,000 | > 100% | Federal approval to temporarily exceed Race to the Top grant amount provided expenditures were backed by Impact Aid funds | Section 88 of Act 134, SLH 2013 | N | N |
| EDN 100 | P | 12/17/2014 | \$ 17,034,000 | \$ 3,044,505 | 17.9% | Addition of new HI Aware School Climate Transformation Grant. Grant not included in Appropriation. | Section 88 of Act 134, SLH 2013 | N | N |
| EDN 100 | N | 12/17/2014 | \$ 128,093,714 | \$ 1,787,579 | 1.4% | Addition of SIG Grant | Section 88 of Act 134, SLH 2013 | N | N |
| EDN 100 | N | 12/17/2014 | \$ 128,093,714 | \$ 7,462,694 | 5.8% | Addition of Title I Grant | Section 88 of Act 134, SLH 2013 | Y | N |
| EDN 150 | P | 12/17/2014 | \$ 92,500 | \$ 9,741,450 | > 100% | Addition of new Project HI Aware Grant. Grant not included in Appropriation. | Section 88 of Act 134, SLH 2013 | N | N |
| EDN 150 | P | 12/17/2014 | \$ 92,500 | \$ 1,000,000 | > 100% | Addition of new Military Connected Schools Grant. Grant not included in appropriation. | Section 88 of Act 134, SLH 2013 | N | N |
| EDN 400 | N | 12/17/2014 | \$ 52,452,989 | \$ 2,000,000 | 3.8% | Addition of the National Food Lunch Program Grant | Section 88 of Act 134, SLH 2013 | Y | Y |

Department of Education
Intradepartmental Transfers in FY14 and FY15

Table 10

| <u>Actual or Anticipated</u> <u>Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From Prog ID</u> | <u>Percent of Program ID Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Percent of Receiving Program ID Appropriation</u> | <u>Reason for Transfer</u> | <u>Recurring (Y/N)</u> |
|---|------------|----------------|----------------|---------------|---------------------|---|-------------------|--|--|------------------------|
| 9/30/2013 | A | 1.00 | | | EDN 400 | | EDN 300 | | Position assigned to Chief Financial Officer | N |
| 11/4/2013 | A | | | \$ 698,018 | EDN 600 | 1.08% | EDN 100 | 0.09% | To equalize the per-pupil funding between charter schools and non-charter public schools | N |
| 12/17/2013 | A | | | \$ 176,182 | EDN 150 | 0.05% | EDN 100 | 0.02% | Funds transferred to meet projected shortfall in EDN100 carryover | N |
| 12/17/2013 | A | | | \$ 1,306,010 | EDN 200 | 2.89% | EDN 100 | 0.16% | Funds transferred to meet projected shortfall in EDN100 carryover | N |
| 12/17/2013 | A | | | \$ 1,416,799 | EDN 300 | 3.35% | EDN 100 | 0.17% | Funds transferred to meet projected shortfall in EDN100 carryover | N |
| 12/17/2013 | A | | | \$ 72,768 | EDN 150 | 0.02% | EDN 500 | 2.91% | Funds transferred to meet projected shortfall | N |
| 6/4/2014 | N | | | \$ 4,064,561 | EDN 150 | 8.24% | EDN 200 | >100% | Funds transferred to meet projected shortfall in EDN200 | N |
| 6/4/2014 | N | | | \$ 1,807,081 | EDN 150 | 3.66% | EDN 300 | >100% | Funds transferred to meet projected shortfall in EDN300 | N |
| 6/18/2014 | A | | | \$ 956,045 | EDN 300 | 2.21% | EDN 400 | 0.56% | Funds transferred to meet projected shortfall in EDN400 | N |
| 6/30/2014 | A | | | \$ 161,000 | EDN 500 | 6.44% | EDN 400 | 0.09% | Funds transferred to meet projected shortfall in EDN400 | N |
| 8/25/2014 | A | | | \$ 450,000 | EDN 200 | 0.95% | EDN 300 | 1.04% | Funds transferred to meet projected shortfall in EDN300 carryover | N |
| 9/17/2014 | A | | | \$ 6,379 | EDN 700 | 0.20% | EDN 100 | 0.00% | Transfer to reflect share of executive restriction | N |
| 10/31/2014 | A | | | \$ 2,596,956 | EDN 300 | 5.99% | EDN 600 | 3.75% | Funds transferred to equalize per pupil allocations | N |
| 12/17/2014 | A | | | \$ 100,000 | EDN 300 | 0.23% | EDN 500 | 4.00% | Funds transferred to meet projected shortfall in EDN500 carryover | N |

Department of Education
Active Federal Awards as of December 1, 2014

Table 11

| <u>State Expending Agency</u> | <u>Program ID</u> | <u>Award Number</u> | <u>CFDA Number</u> | <u>Award Description</u> | <u>Awarding Federal Agency</u> | <u>Award Amount</u> | <u>Award Allocated to the Pgm ID in Column B</u> | <u>State Appropriation Symbol</u> | <u>State Fund Match (If Any)</u> | <u>Contact Name</u> | <u>Contact Phone</u> | <u>Contact Email</u> |
|---------------------------------------|-----------------------|----------------------|--------------------|---|---|-------------------------|--|---|--|-----------------------------|--------------------------|---|
| E | EDN100 | S010A140011 | 84.010A_ | NCLB - TITLE 1 GRANTS TO LEAS BASIC-CON | Dept. of Education | \$ 50,801,022 | \$ 50,801,022 | 210 | | Sharon Nakagawa | 305-9850 | sharon_nakagawa@notes.k12.hi.us |
| E | EDN100 | S010A140011 | 84.010A_ | NCLB - TITLE 1 GRANTS TO LEA ADMIN | Dept. of Education | \$ 534,566 | \$ 534,566 | 210 | | Sharon Nakagawa | 305-9850 | sharon_nakagawa@notes.k12.hi.us |
| E | EDN100 | S010A140011 | 84.010A_ | NCLB - TITLE I SCHOOL IMPROVEMENT GRANT | Dept. of Education | \$ 1,827,106 | \$ 1,827,106 | 210 | | Sharon Nakagawa | 305-9850 | sharon_nakagawa@notes.k12.hi.us |
| E | EDN100 | S013A140011 | 84.013A_ | NCLB - NEGLECTED & DELINQUENT TITLE 1 | Dept. of Education | \$ 363,324 | \$ 363,324 | 210 | | Sharon Nakagawa | 305-9850 | sharon_nakagawa@notes.k12.hi.us |
| E | EDN100 | V048A140011 | 84.048A_ | VOC ED-BASIC GRANT TO STATES | Dept. of Education | \$ 2,604,901 | \$ 2,604,901 | 210 | | Sherilyn Lau | 305-9707 | sherilyn_lau@notes.k12.hi.us |
| E | EDN100 | S011A140052 | 84.011A_ | NCLB - MIGRANT EDUCATION TITLE 1 | Dept. of Education | \$ 794,430 | \$ 794,430 | 210 | | Solomon Kaulukukui | 305-9850 | solomon_kaulukukui@notes.k12.hi.us |
| E | EDN100 | S144F140052 | 84.144F_ | NCLB - MIGRANT ED PROGRAM CONSORTIUM | Dept. of Education | \$ 120,000 | \$ 120,000 | 210 | | Solomon Kaulukukui | 305-9850 | solomon_kaulukukui@notes.k12.hi.us |
| E | EDN100 | S184F140009 | 84.184F_ | NCLB-SDFSC-PROJECT HI AWARE SCT | Dept. of Education | \$ 608,901 | \$ 608,901 | 810 | | Kelly A Stern | 307-9787 | kelly_a_stern@notes.k12.hi.us |
| E | EDN100 | S287C140011 | 84.287C_ | NCLB - AFTER SCHOOL LEARNING CENTER | Dept. of Education | \$ 5,631,913 | \$ 5,631,913 | 210 | | Daniel Williams | 305-9850 | daniel_williams@notes.k12.hi.us |
| E | EDN100 | S365A140011 | 84.365A_ | NCLB - ENGLISH LANGUAGE ACQUISITION | Dept. of Education | \$ 3,813,239 | \$ 3,813,239 | 210 | | Sandra Goya | 305-9704 | sandra_goya@notes.k12.hi.us |
| E | EDN100 | S367A140010 | 84.367A_ | NCLB - TITLE II IMPROVING TCHR QUALITY | Dept. of Education | \$ 10,577,941 | \$ 10,577,941 | 210 | | Carol Tenn | 441-8485 | carol_tenn@notes.k12.hi.us |
| E | EDN100 | S369A140012 | 84.369A_ | NCLB - STATE ASSESS & RELATED ACTIVITIES | Dept. of Education | \$ 3,834,230 | \$ 3,834,230 | 210 | | Cara Tanimura | 441-8386 | cara_tanimura@notes.k12.hi.us |
| E | EDN100 | S366B140012 | 84.366B_ | NCLB - MATHEMATICS & SCIENCE PARTNERSHIP | Dept. of Education | \$ 744,842 | \$ 744,842 | 210 | | Dewey Gottlieb | 305-9711 | dewey_gottlieb@notes.k12.hi.us |
| E | EDN100 | 809935513 | 12.558__ | DEPT OF DEFENSE FINANCIAL ASSIST LEA'S | Dept. of Defense | \$ 3,465,424 | \$ 3,465,424 | 810 | | Ken Kuraya | 586-3353 | ken_kuraya@notes.k12.hi.us |
| E | EDN100 | S330B140001 | 84.330B_ | TEST FEE PROGRAM - APF | Dept. of Education | \$ 104,030 | \$ 104,030 | 810 | | Anna Viggiano | 305-9771 | anna_viggiano@notes.k12.hi.us |
| E | EDN100 | 5U87PS004230- 02 | 93.938__ | NATIONAL CENTER FOR CHRONIC DISEASE PREV | Dept. of Education | \$ 64,283 | \$ 64,283 | 810 | | Sandra Goya | 305-9704 | sandra_goya@notes.k12.hi.us |
| E | EDN150 | H027A140026 | 84.027A_ | STATE GRANTS-SPED GRANTS TO STATE IDEA | Dept. of Education | \$ 39,035,045 | \$ 39,035,045 | 215 | | Debra Farmer | 305-9806 | debra_farmer@notes.k12.hi.us |
| E | EDN150 | H027A140026 | 84.027A_ | ED OF THE HANDI CHILD, TITLE VI- B | Dept. of Education | \$ 196,822 | \$ 196,822 | 215 | | Debra Farmer | 305-9806 | debra_farmer@notes.k12.hi.us |
| E | EDN150 | H173A140083 | 84.173A_ | PART B - PRESCHOOL GRANTS IDEA | Dept. of Education | \$ 903,031 | \$ 903,031 | 215 | | Cara Tanimura | 441-8386 | cara_tanimura@notes.k12.hi.us |
| E | EDN150 | HE1254-14-1- 0044 | 12.557__ | DOD-EA-SUPPORTING ALL OUR STUDENTS | Dept. of Defense | \$ 1,000,000 | \$ 1,000,000 | 815 | | Tricia Tamayose- Okamura | 485-5100 | tricia_tamayose- okamura@notes.k12.hi.us |
| E | EDN150 | 1H79SM06187 4-01 | 93.243 | DHHS-PROJECT HI AWARE | Dept. of Health and Human Services | \$ 1,948,290 | \$ 1,948,290 | 815 | | Kelly A Stern | 307-9787 | kelly_a_stern@notes.k12.hi.us |
| E | EDN200 | S196A140012 | 84.196A_ | ED FOR HOMELESS CHILDREN & YOUTH | Dept. of Education | \$ 242,517 | \$ 242,517 | 220 | | Sharon Nakagawa | 305-9850 | sharon_nakagawa@notes.k12.hi.us |

Department of Education
Active Federal Awards as of December 1, 2014

Table 11

| <u>State Expending Agency</u> | <u>Program ID</u> | <u>Award Number</u> | <u>CFDA Number</u> | <u>Award Description</u> | <u>Awarding Federal Agency</u> | <u>Award Amount</u> | <u>Award Amount Allocated to the Pgm ID in Column B</u> | <u>State Appropriation Symbol</u> | <u>State Fund Match (If Any)</u> | <u>Contact Name</u> | <u>Contact Phone</u> | <u>Contact Email</u> |
|---------------------------------------|-----------------------|---------------------|--------------------|--------------------------------------|--|-------------------------|---|---|--|---------------------|--------------------------|-----------------------------------|
| E | EDN300 | R372A120004-13 | 84.372__ | STATEWIDE LONGITUDINAL DATA SYSTEMS | Dept. of Education | \$ 1,252,272 | \$ 1,252,272 | 230 | | Christina Tydeman | 586-3283 | christina_tydeman@notes.k12.hi.us |
| E | EDN400 | 7HI300HI2 | 10.560__ | HCNP - STATE ADMIN EXPENSE | Dept. of Agriculture | \$ 246,967 | \$ 246,967 | 241 | | Sue Uyehara | 587-3600 | sue_uyehara@notes.k12.hi.us |
| E | EDN400 | 7HI300HI3 | 10.555__ | HCNP - CACFP AUDIT | Dept. of Agriculture | \$ 101,118 | \$ 101,118 | 241 | | Sue Uyehara | 587-3600 | sue_uyehara@notes.k12.hi.us |
| E | EDN400 | 7HI310HI1 | 10.582__ | HCNP - FF&V ADMIN | Dept. of Agriculture | \$ 106,007 | \$ 106,007 | 241 | | Sue Uyehara | 587-3600 | sue_uyehara@notes.k12.hi.us |
| E | EDN500 | V002A140011 | 84.002A_ | ADULT EDUCATION - STATE ADMINISTERED | Dept. of Education | \$ 2,116,114 | \$ 2,116,114 | 250 | | Deborah Miyao | 305-9777 | deborah_miyao@notes.k12.hi.us |
| E | EDN100 | VARIOUS | *84.041__ | FEDERAL IMPACT AID, P.L. 874 | Dept. of Education | \$ 41,185,755 | \$ 41,185,755 | 210 | | Ken Kuraya | 586-3353 | ken_kuraya@notes.k12.hi.us |
| E | EDN400 | 7HI300HI3 | *10.555__ | SFS - NATIONAL SCHOOL LUNCH PROGRAM | Dept. of Agriculture | \$ 64,999,153 | \$ 64,999,153 | 240 | | Glenna Owens | 733-8400 | glenna_owens@notes.k12.hi.us |
| | | | | | | | | | | | | |

* As these are reimbursement programs, the FY 2015 award amount reflects the FY 2014 receipts.

Department of Education
Non-General Funds

Table 12

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOE</u> | <u>Beginning FY15 Unencumbered Cash Balance</u> | <u>Estimated FY15 Revenues</u> | <u>Estimated FY15 Expenditures and Encumbrances</u> | <u>Estimated FY15 Net Transfers</u> | <u>Estimated FY15 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|--|--|----------------------------|------------|---|------------------------------------|---|---|--|---|
| Regular Instruction - High School | The fund was established in 1921 to hold revenues collected by the Lahainaluna Boarding School and to finance its vocational program. | Section 302A-420, HRS | B | \$ 28,030 | \$ 4,000 | \$ 5,000 | \$ - | \$ 27,030 | \$ - |
| Adult Education Special Fund | This fund was established in 1945 to collect tuition for special interest classes and fees for the General Education Development (GED) test in the Adult Education Program. | Section 302A-435, HRS | B | \$ 479,499 | \$ 400,000 | \$ 550,000 | \$ - | \$ 329,499 | \$ - |
| School Food Service | Created in 1960, this fund supports the expense of operating public school cafeterias. | Section 302A-405, HRS | B | \$ 7,336,455 | \$ 23,489,297 | \$ 25,800,000 | \$ - | \$ 5,025,752 | \$ - |
| Comprehensive Student Support Services Human Resources Stipend Program | This fund was established to create a special fund into which shall be deposited moneys received as repayment from students who have breached their contractual agreements under the Felix stipend program. | Section 302A-0707, HRS | B | \$ 244,695 | \$ 75,000 | \$ 200,000 | \$ - | \$ 119,695 | \$ - |
| Hawaii Teachers Standard Board | This fund was created in 1998 to support the Hawaii Teachers Standard Board. The board establishes standards governing teacher licensing and credentialing within the department, conducts cyclical review of standards, and suggests revisions for their improvement. | Section 302A-806, HRS | B | \$ 2,693,042 | \$ 700,000 | \$ 1,100,000 | \$ - | \$ 2,293,042 | \$ - |
| Summer School and Intersession Fund | The summer school fund was originally established in 1971 to finance summer school programs. Amended in 1996, the fund currently serves intersession programs for year-round school in addition to summer school programs. | Section 302A-1310, HRS | B | \$ 1,650,937 | \$ 2,200,000 | \$ 3,700,000 | \$ - | \$ 150,937 | \$ - |
| Community Use of School Facilities | The fund was established in 1982 to collect fees and charges from those who use school buildings, facilities, grounds and equipment for recreational and community purposes. | Section 302A-1148, HRS | B | \$ 3,904,422 | \$ 2,200,000 | \$ 2,500,000 | \$ - | \$ 3,604,422 | \$ - |
| Hawaii School-Level Minor R&M Spl Fnd | This fund was established in 2001 to deposit funds received for school-level minor repairs and maintenance. | Section 302A-1504.5, HRS | B | \$ 117,006 | \$ 75,000 | \$ 192,006 | \$ - | \$ - | \$ - |
| School Special Fee Revolving Account (Reimb for Lost Textbook & Equip) | This fund was established to deposit fees collected to replace damaged or lost books and supplies. | Section 302A-1130.5-6, HRS | B | \$ 1,384,057 | \$ 200,000 | \$ 460,000 | \$ - | \$ 1,124,057 | \$ - |
| Donations and Gifts | This fund was established in 1961 to account for donations made to schools for specific purposes. | Section 302A-1122, HRS | T | \$ 8,990,612 | \$ 1,350,000 | \$ 1,750,000 | \$ - | \$ 8,590,612 | \$ - |
| Foundation and Other Grants | This fund was established in 1961 to account for grants received from foundations, other non-profit organizations, and other state agencies for various projects. | Section 302A-1122, HRS | T | \$ 11,798,040 | \$ 3,000,000 | \$ 6,300,000 | \$ - | \$ 8,498,040 | \$ - |
| Athletic Trust Fund | This fund was established 30 years ago to account for funds collected from athletic event-related activities. | Section 302A-1122, HRS | T | \$ 1,269,612 | \$ 1,100,000 | \$ 1,200,000 | \$ - | \$ 1,169,612 | \$ - |
| OLELO-Educational Program Public TV | This fund was established in 1992 to account for funds received under contract with Olelo: The Corporation for Community Television. | Section 302A-1122, HRS | T | \$ 874,459 | \$ 600,000 | \$ 825,000 | \$ - | \$ 649,459 | \$ - |

Department of Education
Non-General Funds

Table 12

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOE</u> | <u>Beginning FY15 Unencumbered Cash Balance</u> | <u>Estimated FY15 Revenues</u> | <u>Estimated FY15 Expenditures and Encumbrances</u> | <u>Estimated FY15 Net Transfers</u> | <u>Estimated FY15 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|---|---|--|------------|---|------------------------------------|---|---|--|---|
| Office of Hawaiian Affairs | This fund was established in 1991 to account for grants received from the Office of Hawaiian Affairs (OHA) for tutorial and other educational projects at various schools. | Section 302A-1122, HRS | T | \$ 490,366 | \$ - | \$ 64,000 | \$ - | \$ 426,366 | \$ - |
| Alu Like Projects | This fund was established in 1992 to account for moneys received through a memorandum of agreement with Alu Like, Inc.'s Native Hawaiian Vocational Education Program. | Section 302A-1122 | T | \$ 133,088 | \$ 225,000 | \$ 235,000 | \$ - | \$ 123,088 | \$ - |
| Driver Education Fund | This fund was never created by statute, but was established in 1987 by the department to deposit fees collected by the insurance commissioner from motor vehicle insurers under Section 431:10C-115, HRS. | Section 431:10C-115 and 431:10G-107, HRS | U | \$ 3,360,702 | \$ 1,900,000 | \$ 2,600,000 | \$ - | \$ 2,660,702 | \$ - |
| Arts in Public Places | This fund was established to deposit funds received from the Works of Art Special Fund to implement an integrated visual arts in education program. | Section 302A-420 | U | \$ 5,823 | \$ 90,000 | \$ 95,000 | \$ - | \$ 823 | \$ - |
| School Community Services | This fund was established to deposit funds received from the Department of Human Services (DHS) for the department's after-school care program. | Section 302A-408 | U | \$ 1,056,541 | \$ - | \$ 1,056,541 | \$ - | \$ - | \$ - |
| Teacher Housing | The fund was established to fund the activities of the DOE's Teacher Housing Program. | Section 302A-833, HRS | W | \$ 458,529 | \$ 320,000 | \$ 395,000 | \$ - | \$ 383,529 | \$ - |
| Adult Education Revolving Fund | This fund was established in 1970 to receive fees assessed for Adult Education courses. | Section 302A-435, HRS | W | \$ 448,027 | \$ 150,000 | \$ 270,000 | \$ - | \$ 328,027 | \$ - |
| School Bus Fare Revolving Fund | This fund was created in FY2002-03 to deposit school bus fares collected from students, parents, or guardians for state-provided school busing services. | Section 302A-407.5, HRS | W | \$ 3,840,195 | \$ 2,600,000 | \$ 3,100,000 | \$ - | \$ 3,340,195 | \$ - |
| Education Design and Construction Project Assessment Fund | Pursuant to Act 51, SLH 2004 this fund was transferred from the Department of Accounting and General Services to the DOE effective July 1, 2005. The fund was established to defray the costs of carrying out construction projects. | Section 302A-1508, HRS | W | \$ 1,268,897 | \$ 1,000,000 | \$ 1,650,000 | \$ - | \$ 618,897 | \$ - |
| Food Distribution Program Revolving Fund | The fund was established to create a revolving fund for the collection and disbursement of generated revenue to support the administration and operation of the DOE food distribution program. | Section 302A-1315, HRS | W | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Federal Revenue Maximization Program Revolving Fund | The fund was established to enhance the health and welfare of Hawaii's public school children by creating a revolving fund for the collection and disbursement of generated revenue to support the administration and operations of the DOE revenue maximization program. | Section 302A-1406, HRS | W | \$ 877,925 | \$ 1,200,000 | \$ 2,000,000 | \$ - | \$ 77,925 | \$ - |
| After-School Plus Program Revolving Fund | The fund was established in 2004 to deposit fees collected to support the after-school program. | Section 302A-1149.5, HRS | W | \$ 6,373,131 | \$ 9,500,000 | \$ 9,900,000 | \$ - | \$ 5,973,131 | \$ - |

Department of Education
Non-General Funds

Table 12

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOE</u> | <u>Beginning FY15 Unencumbered Cash Balance</u> | <u>Estimated FY15 Revenues</u> | <u>Estimated FY15 Expenditures and Encumbrances</u> | <u>Estimated FY15 Net Transfers</u> | <u>Estimated FY15 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|--|--|----------------------------|------------|---|------------------------------------|---|---|--|---|
| Federal Grants Search, Development, and Application Revolving Fund | This fund was established in FY2000-01 to deposit the recovery of administrative or central service costs incurred to carry out Federal grant awards through an indirect cost assessment authorized by the Federal government. | Section 302A-1405, HRS | W | \$ 3,311,446 | \$ 500,000 | \$ 1,545,000 | \$ - | \$ 2,266,446 | \$ - |
| Education Research and Development Revolving Fund | This fund was established in 2001 to deposit revenues from the commercial exploitation of products and services developed by the department. | Section 302A-305, HRS | W | \$ 120,883 | \$ - | \$ 120,883 | \$ - | \$ - | \$ - |

Department of Education
Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|------------------------------|--------------|----------|---------|-----------------|-------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN150 | FB | 2014-03-01 | 2015-02-02 | 1820 | School Adm Services Asst III | N | SR16 | 04 | P | 1.000 | A | \$ 36,468 | \$ 36,516 | Y | N | | | |
| EDN400 | MD | 2014-10-16 | 2015-03-02 | 9495 | Cafeteria Helper | N | BC02 | 01 | P | 1.000 | A | \$ 36,687 | \$ 35,256 | Y | N | | | |
| EDN400 | MD | 2014-11-29 | 2015-04-03 | 23731 | School Food Services Mgr V | N | GF06 | 02 | P | 1.000 | A | \$ 61,813 | \$ 61,813 | Y | N | | | |
| EDN150 | FA | 2014-10-31 | 2015-01-09 | 28500 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 29,336 | \$ 26,707 | Y | N | | | |
| EDN150 | FA | 2012-07-25 | 2015-02-03 | 52977 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 15,885 | Y | N | | | |
| EDN150 | FA | 2013-11-16 | 2015-02-03 | 53025 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 27,154 | Y | N | | | |
| EDN150 | FA | 2013-10-16 | 2015-02-02 | 54721 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 13,577 | Y | N | | | |
| EDN150 | FA | 2014-11-18 | | 55283 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 31,727 | \$ 31,727 | Y | N | | | |
| EDN150 | FA | 2014-07-29 | 2015-02-02 | 56685 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 21,180 | \$ 18,119 | Y | N | | | |
| EDN150 | FA | 2013-10-26 | | 57030 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 19,250 | Y | N | | | |
| EDN150 | FA | 2014-05-31 | 2015-02-02 | 57346 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 18,111 | Y | N | | | |
| EDN150 | FA | 2013-02-16 | 2016-03-01 | 57348 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 20,366 | Y | N | | | |
| EDN150 | FA | 2013-09-26 | 2015-02-02 | 57369 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,366 | Y | N | | | |
| EDN150 | FA | 2012-12-03 | 2015-04-01 | 57924 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 19,599 | Y | N | | | |
| EDN150 | FA | 2014-05-31 | 2015-01-30 | 58182 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 23,795 | \$ 22,879 | Y | N | | | |
| EDN150 | FA | 2011-07-30 | 2015-03-02 | 58888 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | \$ 30,506 | Y | N | | | |
| EDN100 | BB | 2014-09-13 | 2015-01-19 | 60417 | Secondary Teacher | Certificated | T06 | 05 | P | 1.000 | A | \$ 58,556 | \$ 57,640 | Y | N | | | |
| EDN200 | GN | 2013-10-01 | 2015-02-03 | 75412 | District Educ Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 114,009 | Y | N | | | |
| EDN150 | FA | 2012-07-24 | 2015-01-09 | 800043 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 19,599 | Y | N | | | |
| EDN150 | FA | 2012-03-06 | 2015-02-10 | 800044 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 18,111 | Y | N | | | |
| EDN150 | FB | 2014-07-16 | 2015-03-02 | 800645 | DP User Support Tech II | N | SR15 | 03 | P | 1.000 | A | \$ 28,240 | \$ 35,110 | Y | Y | 1 | | |
| EDN150 | FA | 2014-09-09 | 2015-01-09 | 802077 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 26,030 | | Y | N | | | |
| EDN150 | FB | 2014-10-27 | 2015-02-02 | 802096 | Office Assistant II | N | SR06 | 03 | P | 0.500 | A | \$ 24,636 | \$ 12,314 | Y | Y | 1 | | |
| EDN400 | MD | 2014-11-01 | 2015-02-02 | 1961 | School Food Services Mgr II | N | F106 | 02 | P | 1.000 | A | \$ 54,517 | \$ 54,517 | Y | N | | | |
| EDN400 | MD | 2012-03-24 | 2015-02-03 | 9503 | Cafeteria Helper | N | BC02 | 01 | P | 1.000 | A | \$ 36,687 | \$ 33,228 | Y | N | | | |
| EDN150 | SA | 2014-05-31 | 2015-01-09 | 12165 | Social Worker IV | N | SR22 | 13 | P | 1.000 | A | \$ 65,226 | \$ 64,105 | Y | N | | | |
| EDN150 | FA | 2007-07-26 | 2015-03-02 | 29783 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 27,123 | Y | N | | | |
| EDN150 | FA | 2013-12-21 | 2015-02-02 | 37026 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 31,769 | Y | N | | | |
| EDN150 | FA | 2014-09-22 | 2015-01-09 | 52978 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 34,358 | \$ 34,358 | Y | N | | | |
| EDN150 | FA | 2011-09-12 | 2015-02-02 | 55279 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,366 | Y | N | | | |
| EDN150 | FA | 2013-06-21 | 2015-02-02 | 56701 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 21,157 | Y | N | | | |
| EDN150 | FA | 2014-08-01 | 2015-02-02 | 56704 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | \$ 23,229 | Y | N | | | |
| EDN150 | FA | 2014-07-29 | 2015-03-10 | 56705 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 24,782 | \$ 24,782 | Y | N | | | |
| EDN150 | FA | 2013-05-29 | 2015-02-02 | 57357 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 1 | | |
| EDN150 | FA | 2014-11-01 | 2015-02-02 | 57359 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 18,839 | Y | N | | | |
| EDN150 | FA | 2014-02-12 | 2015-02-02 | 57744 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 31,769 | Y | N | | | |
| EDN150 | FA | 2014-07-29 | 2015-02-02 | 57763 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 2 | | |
| EDN150 | FA | 2014-03-15 | 2015-02-02 | 800039 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,366 | Y | N | | | |
| EDN400 | MD | 2011-01-03 | 2015-01-30 | 801960 | Cafeteria Helper | N | BC02 | 01 | P | 0.500 | A | \$ 18,344 | | Y | N | | | |
| EDN150 | FA | 2013-11-18 | 2015-03-02 | 802756 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 19,599 | Y | N | | | |
| EDN100 | BS | 2014-07-01 | 2015-04-01 | 69013 | ROTC Instructor | Certificated | ROTC | 05 | P | 1.000 | A | \$ 25,052 | \$ 50,103 | Y | N | | | |
| EDN150 | FA | 2011-01-22 | 2015-01-30 | 801458 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | \$ 26,707 | Y | Y | 6 | | |
| EDN150 | FA | 2012-04-14 | 2015-01-30 | 38342 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 13,577 | Y | N | | | |
| EDN400 | MD | 2011-07-01 | | 47901 | School Food Services Mgr III | N | F206 | 02 | P | 1.000 | A | \$ 49,379 | \$ 49,982 | Y | N | | | |
| EDN400 | MD | 2012-03-21 | 2015-03-01 | 51922 | School Food Services Mgr V | N | GF06 | 02 | P | 1.000 | A | \$ 55,996 | \$ 58,608 | Y | N | | | |
| EDN150 | FA | 2014-11-14 | 2015-01-30 | 52517 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 28,240 | \$ 26,090 | Y | N | | | |
| EDN150 | FA | 2014-11-03 | 2015-01-17 | 52522 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 11,614 | Y | N | | | |
| EDN150 | FA | 2010-12-16 | 2015-01-30 | 56970 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | \$ 26,131 | Y | N | | | |
| EDN100 | BB | 2013-12-31 | 2015-03-04 | 68486 | Secondary Teacher | Certificated | T06 | 05 | P | 1.000 | A | \$ 44,538 | \$ 80,275 | Y | N | | | |

Department of Education
Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|-------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN150 | FA | 2008-10-01 | | 800594 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 13,577 | Y | N | | | |
| EDN150 | FA | 2009-04-16 | 2015-01-30 | 801364 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | | Y | N | | | |
| EDN150 | FA | 2009-10-16 | 2015-01-30 | 801463 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | | Y | N | | | |
| EDN150 | FA | 2014-04-24 | 2015-01-30 | 801584 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 28,240 | \$ 27,154 | Y | N | | | |
| EDN150 | FA | 2014-02-01 | 2015-01-07 | 37757 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 35,705 | Y | N | | | |
| EDN150 | FA | 2014-01-11 | 2015-01-30 | 56779 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 15,885 | Y | N | | | |
| EDN150 | FA | 2013-03-13 | 2015-01-30 | 56910 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 12,594 | Y | N | | | |
| EDN150 | FA | 2008-10-16 | 2015-01-30 | 801245 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | | Y | N | | | |
| EDN400 | MD | 2014-10-01 | 2015-01-28 | 1992 | School Food Services Mgr IV | N | F306 | 02 | P | 1.000 | A | \$ 61,813 | \$ 61,813 | Y | N | | | |
| EDN400 | MD | 2013-06-01 | 2015-03-01 | 9347 | Cafeteria Helper | N | BC02 | 01 | P | 1.000 | A | \$ 36,687 | \$ 33,228 | Y | N | | | |
| EDN150 | FA | 2014-10-01 | 2015-01-30 | 24889 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 25,119 | Y | N | | | |
| EDN100 | BM | 2014-09-13 | 2015-01-03 | 49172 | Athletic Hlth Care Trainer | Y | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 51,300 | Y | N | | | |
| EDN150 | SA | 2012-07-24 | 2015-01-30 | 50751 | Human Svcs Prof IV | N | SR22 | 13 | P | 0.500 | A | \$ 24,114 | \$ 24,344 | Y | N | | | |
| EDN150 | FA | 2013-07-31 | 2015-03-01 | 51220 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 12,544 | Y | N | | | |
| EDN150 | SA | 2012-11-01 | 2015-01-30 | 56231 | Social Worker IV | N | SR22 | 13 | P | 0.500 | A | \$ 24,114 | \$ 23,702 | Y | Y | 3 | | |
| EDN150 | FA | 2014-10-20 | 2015-01-17 | 57260 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 14,120 | \$ 13,045 | Y | N | | | |
| EDN150 | FA | 2014-07-29 | 2015-03-01 | 57265 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 17,422 | Y | N | | | |
| EDN150 | FA | 2013-08-01 | 2015-01-17 | 58055 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 12,544 | Y | N | | | |
| EDN150 | FA | 2013-06-29 | 2015-01-17 | 58075 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 22,026 | Y | N | | | |
| EDN200 | GN | 2012-09-01 | 2015-01-30 | 58098 | Office Assistant III | N | SR08 | 03 | P | 1.000 | A | \$ 26,700 | \$ 26,707 | Y | Y | 2 | | |
| EDN200 | GD | 2014-09-30 | 2015-01-12 | 601809 | 10-Mo Student Svcs Coord | Certificated | T02 | 05 | T | 1.000 | A | \$ 44,538 | | Y | N | | | |
| EDN100 | BM | 2014-08-06 | 2015-01-30 | 800799 | Athletic Hlth Care Trainer | Y | SR22 | 13 | P | 1.000 | A | \$ 49,695 | \$ 47,403 | Y | Y | 2 | | |
| EDN150 | FA | 2013-08-15 | 2015-01-30 | 801359 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 26,707 | Y | Y | 6 | | |
| EDN150 | FA | 2014-10-01 | | 801479 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 24,782 | \$ 24,782 | Y | N | | | |
| EDN150 | FA | 2014-11-19 | 2015-01-30 | 56734 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 21,180 | \$ 21,180 | Y | N | | | |
| EDN150 | FA | 2012-07-24 | 2015-01-30 | 57221 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 5 | | |
| EDN150 | FA | 2014-07-29 | 2015-01-30 | 57226 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 24,782 | \$ 24,782 | Y | N | | | |
| EDN150 | FA | 2014-11-27 | 2015-03-01 | 57248 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 23,795 | \$ 23,795 | Y | N | | | |
| EDN150 | FA | 2014-05-31 | 2015-01-30 | 58061 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 23,795 | \$ 22,879 | Y | N | | | |
| EDN200 | GD | 2014-07-01 | 2015-02-02 | 604472 | Complex Academic Officer | Certificated | 3E07 | 06 | T | 1.000 | A | \$ 87,950 | | Y | N | | | |
| EDN400 | OD | 2013-03-30 | 2015-02-27 | 48827 | School Custodian II | N | BC02 | 01 | P | 0.500 | A | \$ 18,344 | \$ 16,614 | Y | N | | | |
| EDN150 | FA | 2013-03-01 | 2015-01-30 | 52627 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 4 | | |
| EDN150 | FA | 2012-06-30 | 2015-01-30 | 55305 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 26,707 | Y | Y | 5 | | |
| EDN150 | FA | 2012-08-04 | 2015-01-30 | 57287 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 10 | | |
| EDN150 | FA | 2013-01-03 | 2015-01-30 | 58933 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 26,707 | Y | Y | 6 | | |
| EDN150 | FA | 2014-07-29 | | 800106 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 30,548 | \$ 26,707 | Y | Y | 1 | | |
| EDN100 | CB | 2014-09-27 | 2015-03-18 | 800666 | Office Assistant III | N | SR08 | 03 | T | 1.000 | A | \$ 26,700 | \$ 26,707 | Y | N | | | |
| EDN150 | FA | 2012-07-25 | 2015-01-30 | 801887 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | \$ 26,707 | Y | Y | 3 | | |
| EDN150 | FA | 2013-05-29 | 2015-03-17 | 801896 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 19,599 | Y | N | | | |
| EDN150 | FA | 2014-09-16 | 2015-01-30 | 801970 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 26,030 | \$ 20,030 | Y | Y | 1 | | |
| EDN150 | FA | 2014-07-29 | 2015-03-18 | 801971 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 26,030 | | Y | N | | | |
| EDN150 | FA | 2014-07-29 | 2015-03-18 | 801972 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 26,030 | | Y | N | | | |
| EDN150 | FA | 2014-09-30 | 2015-01-30 | 802587 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 5 | | |
| EDN150 | FA | 2012-10-02 | 2014-12-29 | 802804 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | | Y | N | | | |
| EDN150 | FA | 2014-10-16 | 2015-01-30 | 802912 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | \$ 26,707 | Y | Y | 1 | | |
| EDN150 | FA | 2014-09-02 | 2015-01-30 | 802945 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 13,354 | Y | Y | 1 | | |
| EDN150 | FA | 2014-05-31 | | 26730 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 34,358 | \$ 26,707 | Y | Y | 1 | | |
| EDN150 | FA | 2014-05-31 | | 39431 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 35,726 | \$ 26,707 | Y | Y | 1 | | |
| EDN100 | BM | 2012-10-27 | 2015-01-30 | 52462 | Athletic Hlth Care Trainer | Y | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 47,403 | Y | Y | 2 | | |

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|---------|---------|-----------------|--------------------|-----------------|--------------------|--------------|----------|---------|-----------------|-------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN150 | FA | 2014-08-01 | | 52629 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 14,120 | \$ 13,354 | Y | Y | 2 | | |
| EDN150 | FA | 2014-07-01 | | 55338 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 33,043 | \$ 26,707 | Y | Y | 1 | | |
| EDN150 | FA | 2012-07-28 | 2015-03-01 | 55735 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,587 | \$ 13,354 | Y | Y | 2 | | |
| EDN150 | FA | 2013-08-28 | | 56765 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 13,588 | \$ 13,354 | Y | Y | 1 | | |
| EDN150 | FA | 2012-07-14 | 2015-01-30 | 57437 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | \$ 26,707 | Y | Y | 10 | | |
| EDN150 | FA | 2014-05-31 | | 58952 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 24,782 | \$ 20,030 | Y | Y | 6 | | |
| EDN150 | FA | 2013-09-12 | 2015-01-30 | 58971 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 1 | | |
| EDN150 | FA | 2014-07-01 | | 802715 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 13,588 | \$ 13,354 | Y | Y | 2 | | |
| EDN150 | FA | 2014-09-30 | 2015-01-30 | 802798 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 13,587 | \$ 13,354 | Y | Y | 2 | | |
| EDN150 | FA | 2014-05-01 | | 50808 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 27,175 | \$ 26,707 | Y | Y | 1 | | |
| EDN150 | FA | 2014-06-28 | 2015-01-09 | 51912 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 27,175 | \$ 25,667 | Y | N | | | |
| EDN150 | FA | 2014-07-29 | 2015-01-30 | 52626 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 1 | | |
| EDN150 | FA | 2014-07-29 | 2015-01-30 | 53146 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 14,120 | \$ 14,120 | Y | N | | | |
| EDN150 | FA | 2013-09-21 | 2015-01-30 | 55301 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 13,577 | Y | N | | | |
| EDN150 | FA | 2013-11-27 | 2015-01-30 | 55340 | Educ Asst III | Y | SR12 | 03 | P | 0.500 | A | \$ 13,588 | \$ 13,577 | Y | N | | | |
| EDN150 | FA | 2011-02-16 | 2015-01-30 | 57132 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 13,588 | \$ 13,354 | Y | Y | 6 | | |
| EDN150 | FA | 2014-07-29 | | 57291 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 22,911 | \$ 20,030 | Y | Y | 1 | | |
| EDN150 | FA | 2014-05-31 | 2015-01-30 | 57515 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 28,240 | \$ 27,154 | Y | N | | | |
| EDN150 | FA | 2014-05-31 | 2015-01-30 | 58958 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 23,795 | \$ 20,030 | Y | Y | 1 | | |
| EDN150 | FA | 2014-08-15 | 2015-01-30 | 58964 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 2 | | |
| EDN100 | BV | 2012-07-26 | 2015-01-12 | 65378 | Elem Teacher | Certificated | T06 | 05 | T | 1.000 | A | \$ 44,538 | \$ 32,222 | Y | N | | | |
| EDN150 | FA | 2014-08-21 | | 801903 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 21,180 | \$ 20,030 | Y | Y | 2 | | |
| EDN150 | FA | 2014-09-30 | 2015-01-30 | 801906 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 13,588 | \$ 13,354 | Y | Y | 10 | | |
| EDN150 | FA | 2014-07-29 | 2015-01-30 | 802027 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 26,030 | | Y | N | | | |
| EDN150 | FA | 2014-09-30 | | 802064 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 26,030 | \$ 20,030 | Y | Y | 2 | | |
| EDN150 | FA | 2014-11-26 | 2015-01-07 | 802144 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 26,030 | | Y | N | | | |
| EDN150 | FA | 2014-11-26 | | 802145 | Educ Asst III | Y | SR12 | 03 | T | 1.000 | A | \$ 26,030 | | Y | N | | | |
| EDN150 | FA | 2013-12-28 | 2015-01-30 | 802794 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 13,588 | \$ 12,834 | Y | N | | | |
| EDN150 | FA | 2012-10-02 | 2015-01-30 | 802803 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 13,588 | | Y | N | | | |
| EDN150 | SA | 2014-11-26 | 2015-01-30 | 12065 | Social Worker IV | N | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 47,403 | Y | N | | | |
| EDN150 | FA | 2005-07-01 | 2015-01-30 | 37665 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 15,335 | Y | N | | | |
| EDN150 | FA | 2009-07-01 | 2015-01-30 | 41335 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 18,815 | Y | N | | | |
| EDN150 | SA | 2012-03-31 | | 50765 | Human Svcs Prof IV | N | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 56,994 | Y | N | | | |
| EDN150 | FA | 2014-09-13 | 2015-01-30 | 53012 | Educ Asst III | Y | SR12 | 03 | P | 0.875 | A | \$ 27,761 | \$ 27,761 | Y | N | | | |
| EDN150 | FA | 2013-05-01 | 2015-01-30 | 53137 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,382 | \$ 18,111 | Y | N | | | |
| EDN150 | FA | 2013-05-01 | 2015-01-30 | 53166 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,382 | \$ 22,879 | Y | N | | | |
| EDN150 | SA | 2013-06-01 | | 54420 | Social Worker IV | N | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 59,261 | Y | N | | | |
| EDN150 | FA | 2013-07-31 | 2015-01-30 | 54846 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 17,422 | Y | N | | | |
| EDN150 | FA | 2014-04-30 | 2015-01-30 | 57424 | Educ Asst III | Y | SR12 | 03 | T | 0.500 | A | \$ 13,588 | \$ 12,544 | Y | N | | | |
| EDN150 | FA | 2011-07-27 | 2015-01-30 | 57430 | Educ Asst III | Y | SR12 | 03 | P | 0.875 | A | \$ 23,778 | \$ 26,692 | Y | N | | | |
| EDN150 | FA | 2014-07-11 | 2015-01-30 | 57434 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 1 | | |
| EDN150 | FA | 2013-02-11 | 2015-01-30 | 57541 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 19,599 | Y | N | | | |
| EDN150 | FA | 2013-05-01 | 2015-01-30 | 57577 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 16,748 | Y | N | | | |
| EDN150 | FA | 2014-03-03 | | 57603 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 18,815 | Y | N | | | |
| EDN150 | FA | 2013-08-03 | 2015-01-05 | 57604 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 18,815 | Y | N | | | |
| EDN150 | FA | 2005-07-01 | 2015-01-30 | 57617 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 16,059 | Y | N | | | |
| EDN150 | FA | 2012-06-30 | 2015-01-30 | 57625 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 21,157 | Y | N | | | |
| EDN150 | FA | 2012-06-30 | 2015-01-30 | 57628 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 26,692 | Y | N | | | |
| EDN150 | FA | 2012-06-30 | 2015-01-30 | 57629 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 22,879 | Y | N | | | |

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|---------|---------|-----------------|--------------------|-----------------|-------------------------------|--------------|----------|---------|-----------------|-------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN200 | GD | 2014-07-16 | 2015-03-01 | 604476 | Complex Academic Officer | Certificated | 3E07 | 06 | T | 1.000 | A | \$ 87,950 | | Y | N | | | |
| EDN200 | GN | 2014-10-01 | 2015-01-02 | 604600 | District Educ Spec II | Certificated | 3E07 | 06 | T | 1.000 | A | \$ 87,950 | \$ 84,163 | Y | N | | | |
| EDN150 | FA | 2013-07-16 | 2015-01-30 | 800152 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,366 | Y | N | | | |
| EDN150 | FA | 2013-08-05 | 2015-01-30 | 800166 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 23,369 | Y | Y | 1 | | |
| EDN150 | FA | 2008-10-31 | 2015-01-30 | 800171 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 19,250 | Y | N | | | |
| EDN150 | FA | 2005-07-01 | 2015-01-30 | 800173 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | | Y | N | | | |
| EDN400 | MD | 2014-11-18 | 2015-01-04 | 800739 | Cafeteria Helper | N | BC02 | 01 | P | 0.500 | A | \$ 18,344 | \$ 17,628 | Y | N | | | |
| EDN150 | FA | 2012-05-26 | 2015-01-30 | 801295 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 23,369 | Y | Y | 1 | | |
| EDN150 | FA | 2014-07-29 | 2015-01-30 | 802014 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 26,030 | | Y | N | | | |
| EDN150 | FA | 2014-07-29 | 2015-01-30 | 802015 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 26,030 | | Y | N | | | |
| EDN150 | FA | 2012-08-11 | 2015-01-30 | 802363 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | \$ 19,599 | Y | N | | | |
| EDN150 | FA | 2014-10-04 | 2015-01-30 | 802475 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 23,369 | Y | Y | 1 | | |
| EDN150 | FA | 2012-10-23 | | 802832 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | | Y | N | | | |
| EDN150 | FA | 2013-07-01 | 2015-01-30 | 802870 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 20,381 | | Y | N | | | |
| EDN150 | FA | 2013-07-01 | 2015-03-01 | 803033 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | | Y | N | | | |
| EDN150 | FA | 2011-05-28 | 2015-01-12 | 43885 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 27,798 | Y | N | | | |
| EDN100 | BM | 2014-08-12 | 2015-03-01 | 52471 | Athletic Hlth Care Trainer | Y | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 47,400 | Y | N | | | |
| EDN150 | FA | 2006-07-01 | 2015-01-30 | 54594 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 15,865 | Y | N | | | |
| EDN150 | FA | 2014-05-31 | 2015-01-30 | 55436 | Educ Asst III | Y | SR12 | 03 | P | 0.750 | A | \$ 24,782 | \$ 23,827 | Y | N | | | |
| EDN150 | FA | 2009-01-16 | 2015-01-30 | 57018 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 22,865 | Y | N | | | |
| EDN150 | FA | 2007-03-31 | 2015-01-30 | 57019 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 16,427 | Y | N | | | |
| EDN150 | FA | 2012-06-30 | 2015-01-30 | 57410 | Educ Asst III | Y | SR12 | 03 | P | 0.875 | A | \$ 23,778 | \$ 21,129 | Y | N | | | |
| EDN150 | FA | 2014-01-23 | 2015-01-30 | 57579 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 21,951 | Y | N | | | |
| EDN100 | CB | 2014-08-09 | 2015-01-28 | 59997 | Office Assistant III | N | SR08 | 03 | T | 1.000 | A | \$ 26,700 | \$ 22,818 | Y | N | | | |
| EDN100 | BV | 2014-07-28 | 2015-03-06 | 74865 | Elem Teacher | Certificated | T02 | 05 | T | 1.000 | A | \$ 64,552 | \$ 61,576 | Y | N | | | |
| EDN100 | BB | 2014-07-28 | 2015-03-06 | 75851 | Secondary Teacher | Certificated | T04 | 05 | P | 0.500 | A | \$ 34,241 | \$ 32,663 | Y | N | | | |
| EDN150 | FA | 2012-06-30 | 2015-01-30 | 800153 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 21,129 | Y | N | | | |
| EDN150 | FA | 2014-05-31 | 2015-01-30 | 800169 | Educ Asst III | Y | SR12 | 03 | T | 0.875 | A | \$ 23,778 | \$ 22,459 | Y | N | | | |
| EDN150 | FA | 2010-08-28 | 2015-01-30 | 800540 | Educ Asst III | Y | SR12 | 03 | P | 0.875 | A | \$ 23,778 | \$ 21,129 | Y | N | | | |
| EDN150 | SA | 2014-05-31 | 2015-01-23 | 12082 | Social Worker IV | N | SR22 | 13 | P | 1.000 | A | \$ 70,544 | \$ 69,330 | Y | N | | | |
| EDN150 | SA | 2014-10-01 | 2015-01-25 | 44024 | Office Assistant III | N | SR08 | 03 | P | 1.000 | A | \$ 31,236 | \$ 26,707 | Y | Y | 1 | | |
| EDN150 | FA | 2014-07-29 | 2015-03-01 | 48817 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 2 | | |
| EDN100 | BX | 2012-07-24 | 2015-03-06 | 66270 | Elem Teacher | Certificated | T01 | 05 | P | 1.000 | A | \$ 44,538 | \$ 39,746 | Y | N | | | |
| EDN150 | FA | 2014-11-01 | 2015-01-29 | 800926 | Educ Asst III | Y | SR12 | 03 | T | 0.750 | A | \$ 20,381 | \$ 20,030 | Y | Y | 1 | | |
| EDN300 | KD | 2014-07-01 | 2015-04-01 | 604465 | Special Projects Director | Certificated | 3E10 | 06 | P | 1.000 | A | \$ 112,954 | | Y | N | | | 5 |
| EDN300 | KD | 2014-10-16 | 2015-07-01 | 60114 | 12-Mo State Off Tch | Certificated | TM02 | 05 | P | 1.000 | A | \$ 71,679 | \$ 70,389 | Y | N | | | 7 |
| EDN200 | GG | 2014-10-08 | 2015-07-01 | 605396 | 12-Mo State Off Tch | Certificated | TM02 | 05 | T | 1.000 | A | \$ 53,445 | | Y | N | | | 8 |
| EDN300 | KD | 2014-02-12 | 2015-04-01 | 601227 | Evaluation Spec II | Certificated | 3E07 | 06 | T | 1.000 | A | \$ 87,950 | \$ 80,538 | Y | N | | | 9 |
| EDN200 | GP | 2013-09-28 | 2015-01-14 | 48871 | Research Statistician IV | N | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 47,403 | Y | N | | | 10 |
| EDN200 | GP | 2014-09-12 | 2015-03-01 | 604484 | Evaluation Spec II | Certificated | 3E07 | 06 | T | 1.000 | A | \$ 87,950 | | Y | N | | | 11 |
| EDN400 | OC | 2014-08-01 | | 59887 | Energy Conservation Coord | N | SR24 | 13 | P | 1.000 | A | \$ 66,054 | \$ 53,373 | Y | Y | 1 | | 2 |
| EDN400 | YA | 2013-04-25 | | 802231 | Account Clerk III | N | SR11 | 03 | P | 1.000 | A | \$ 29,988 | \$ 46,176 | Y | N | | | 3 |
| EDN400 | OC | 2014-01-29 | 2015-06-30 | 34313 | Engineer V | N | SR26 | 13 | P | 1.000 | A | \$ 71,184 | \$ 72,396 | Y | N | | | 5 |
| EDN400 | OC | 2011-12-01 | 2015-06-30 | 17167 | Electrician I | N | BC10 | 01 | P | 1.000 | A | \$ 57,666 | \$ 49,320 | Y | N | | | 6 |
| EDN400 | OC | 2012-03-19 | 2015-06-30 | 17166 | Electrician I | N | BC10 | 01 | P | 1.000 | A | \$ 57,666 | \$ 49,320 | Y | N | | | 7 |
| EDN400 | OC | 2010-01-14 | 2015-06-30 | 39787 | Electrician I | N | BC10 | 01 | P | 1.000 | A | \$ 57,666 | \$ 49,320 | Y | N | | | 8 |
| EDN400 | OC | 2011-08-09 | 2015-03-01 | 17202 | General Laborer I | N | BC02 | 01 | P | 1.000 | A | \$ 36,687 | \$ 35,256 | Y | Y | 1 | | 12 |
| EDN400 | OC | 2013-11-18 | 2015-06-30 | 17117 | Building Maintenance Worker I | N | BC09 | 01 | P | 1.000 | A | \$ 49,182 | \$ 47,278 | Y | Y | 2 | | 27 |
| EDN400 | OC | 2011-05-02 | 2015-06-30 | 16791 | Power Mower Operator I | N | BC03 | 01 | P | 1.000 | A | \$ 37,719 | \$ 36,254 | Y | Y | 4 | | 35 |

Department of Education
Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|-------------------------------|--------------|----------|---------|-----------------|-------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN400 | KO | 2011-07-05 | 2015-06-30 | 16810 | Power Mower Operator I | N | BC03 | 01 | P | 1.000 | A | \$ 37,719 | \$ 36,254 | Y | Y | 4 | | 38 |
| EDN300 | KO | 2014-05-31 | 2015-03-01 | 74640 | Personnel Specialist II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 80,538 | Y | N | | | 2 |
| EDN300 | KO | 2014-10-18 | | 59040 | Personnel Mgmt Specialist V | N | SR24 | 13 | P | 1.000 | A | \$ 66,054 | \$ 62,424 | Y | N | | | 10 |
| EDN200 | GJ | 2013-12-31 | 2015-04-01 | 60043 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 103,435 | Y | N | | | 11 |
| EDN300 | KO | 2014-02-08 | | 17560 | Secretary IV | N | SR18 | 03 | P | 1.000 | A | \$ 39,492 | \$ 37,960 | Y | N | | | 12 |
| EDN200 | GJ | 2014-03-07 | 2015-04-01 | 74338 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 89,178 | \$ 81,663 | Y | N | | | 14 |
| EDN200 | GJ | 2014-06-23 | 2015-04-01 | 74336 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 103,916 | \$ 95,158 | Y | N | | | 16 |
| EDN300 | KO | 2014-03-17 | 2015-03-01 | 21947 | Secretary II | N | SR14 | 03 | P | 1.000 | A | \$ 33,720 | \$ 33,717 | Y | Y | 2 | | 18 |
| EDN300 | KO | 2014-08-18 | 2015-03-01 | 69986 | Personnel Specialist II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 84,163 | Y | N | | | 19 |
| EDN300 | KO | 2014-08-23 | To be redescrbed | 59126 | Personnel Technician VI | N | SR15 | 03 | P | 1.000 | A | \$ 39,492 | \$ 39,492 | Y | N | | | 22 |
| EDN300 | KO | 2012-09-29 | 2015-01-18 | 58576 | Personnel Clerk V | N | SR13 | 03 | P | 1.000 | A | \$ 32,460 | \$ 32,469 | Y | Y | 8 | | 23 |
| EDN300 | KO | 2013-06-01 | 2015-04-01 | 73533 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | P | 1.000 | A | \$ 53,445 | \$ 83,213 | Y | N | | | 24 |
| EDN300 | KO | 2013-07-30 | 2015-04-01 | 73927 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | P | 1.000 | A | \$ 53,445 | \$ 60,166 | Y | N | | | 25 |
| EDN300 | KO | 2013-08-01 | 2015-04-01 | 73903 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | P | 1.000 | A | \$ 53,445 | \$ 73,891 | Y | N | | | 26 |
| EDN300 | KO | 2014-09-24 | 2015-03-01 | 19133 | Personnel Technician VI | N | SR15 | 03 | P | 1.000 | A | \$ 35,112 | \$ 29,994 | Y | N | | | 27 |
| EDN300 | KO | 2013-10-16 | 2015-01-30 | 19242 | Personnel Clerk V | N | SR13 | 03 | P | 1.000 | A | \$ 32,460 | \$ 32,469 | Y | Y | 2 | | 29 |
| EDN300 | KO | 2014-09-01 | To be redescrbed | 58579 | Personnel Clerk V | N | SR13 | 03 | P | 1.000 | A | \$ 33,720 | \$ 33,720 | Y | N | | | 30 |
| EDN300 | KO | 2008-11-27 | | 73633A | Personnel Specialist II | Certificated | 3E07 | 06 | P | 0.500 | A | \$ 43,975 | \$ 54,549 | Y | N | | | 31 |
| EDN200 | GC | 2014-07-01 | 2015-03-19 | 60023 | Educational Director | Certificated | 3E10 | 06 | P | 1.000 | A | \$ 141,097 | \$ 128,526 | Y | N | | | 3 |
| EDN200 | GD | 2013-07-01 | 2015-03-19 | 60010 | Sch Imp&Com Ldshp Dir | Certificated | 3E10 | 06 | P | 1.000 | A | \$ 99,671 | \$ 105,551 | Y | N | | | 4 |
| EDN200 | GC | 2013-07-30 | 2015-03-19 | 60020 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 80,538 | Y | N | | | 5 |
| EDN100 | BV | 2014-02-03 | 2015-03-19 | 74735 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 80,538 | Y | N | | | 6 |
| EDN200 | GC | 2013-07-01 | 2015-03-19 | 73056 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 100,367 | Y | N | | | 7 |
| EDN150 | VA | 2007-12-01 | 2015-03-19 | 66419 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 88,782 | Y | N | | | 8 |
| EDN100 | BM | 2014-11-08 | 2015-03-19 | 800328 | Athletic Hlth Care Spcl Coord | Y | SR24 | 13 | P | 1.000 | A | \$ 68,694 | \$ 67,512 | Y | N | | | 9 |
| EDN150 | VA | 2013-12-31 | 2015-03-19 | 76085 | Educational Spec II | Certificated | 3E07 | 06 | T | 1.000 | A | \$ 87,950 | \$ 93,845 | Y | N | | | 11 |
| EDN150 | VA | 2014-08-01 | 2015-03-19 | 75401 | Educational Spec II | Certificated | 3E07 | 06 | T | 1.000 | A | \$ 91,693 | \$ 87,745 | Y | N | | | 12 |
| EDN200 | GD | 2014-07-01 | 2015-03-19 | 60029 | Sch/Com-Base Mgt Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 99,671 | \$ 91,271 | Y | N | | | 13 |
| EDN200 | GG | 2014-11-01 | 2015-03-19 | 60562 | Educational Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 122,780 | \$ 117,493 | Y | N | | | 14 |
| EDN700 | PK | 2014-07-28 | 2015-07-23 | 601865 | State Office Teacher | Certificated | T02 | 05 | T | 1.000 | A | \$ 44,538 | | Y | N | | | 15 |
| EDN100 | BX | 2014-07-28 | 2015-07-01 | 603164 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | T | 1.000 | A | \$ 66,234 | \$ 65,040 | Y | N | | | 16 |
| EDN200 | GD | 2014-07-01 | 2015-07-01 | 73989 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | P | 1.000 | A | \$ 83,726 | \$ 80,589 | Y | N | | | 18 |
| EDN200 | GQ | 2014-06-01 | 2015-07-23 | 76173 | State Office Teacher | Certificated | T06 | 05 | P | 1.000 | A | \$ 44,538 | \$ 80,275 | Y | N | | | 19 |
| EDN200 | GQ | 2014-06-01 | 2015-07-23 | 76174 | State Office Teacher | Certificated | T06 | 05 | P | 1.000 | A | \$ 44,538 | \$ 73,525 | Y | N | | | 20 |
| EDN200 | GM | 2012-10-22 | 2015-03-19 | 19184 | Television Production Tech | N | SR13 | 03 | P | 1.000 | A | \$ 32,460 | \$ 33,756 | Y | N | | | 21 |
| EDN150 | FA | 2013-01-28 | 2015-05-19 | 802934 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 31,236 | | Y | N | | | 22 |
| EDN150 | FA | 2013-01-28 | 2015-05-19 | 802931 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 31,236 | | Y | N | | | 23 |
| EDN150 | FA | 2013-01-28 | 2015-05-19 | 802932 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 31,236 | | Y | N | | | 24 |
| EDN150 | FA | 2013-01-28 | 2015-05-19 | 802933 | Educ Asst III | Y | SR12 | 03 | P | 1.000 | A | \$ 31,236 | | Y | N | | | 25 |
| EDN300 | UA | 2013-10-10 | 2015-01-31 | 604441 | Info Tech Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | | Y | N | | | 1 |
| EDN300 | UA | 2014-08-18 | 2015-01-31 | 73085 | Info Tech Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 87,950 | \$ 84,163 | Y | N | | | 2 |
| EDN300 | UA | 2014-04-26 | 2015-03-01 | 73064 | Telecomm Network Spec II | Certificated | 3E07 | 06 | P | 1.000 | A | \$ 91,693 | \$ 83,966 | Y | N | | | 3 |
| EDN300 | UA | 2014-09-02 | 2015-01-30 | 57921 | Data Procssg Sys Anal IV | N | SR22 | 13 | P | 1.000 | A | \$ 59,172 | \$ 55,932 | Y | N | | | 5 |
| EDN300 | UA | 2014-10-15 | 2015-03-01 | 59693 | Data Procssg Sys Anal IV | N | SR22 | 13 | P | 1.000 | A | \$ 54,300 | \$ 47,403 | Y | N | | | 6 |
| EDN300 | UA | 2014-11-17 | | 59945 | Data Procssg Sys Anal IV | N | SR22 | 13 | P | 1.000 | A | \$ 58,728 | \$ 55,488 | Y | N | | | 7 |

Department of Education
Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---|---------|-----------------|--------------------|-----------------|-------------------------------|--------------|----------|---------|-----------------|-------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN300 | UA | 2013-10-01 | 2015-03-01 | 800753 | Data Procssg Svcs Anal V | N | SR24 | 13 | P | 1.000 | A | \$ 54,300 | \$ 55,488 | Y | N | | | 8 |
| EDN300 | UA | 2014-02-03 | | 800918 | Data Procssg Svcs Anal V | N | SR24 | 13 | P | 1.000 | A | \$ 54,300 | \$ 74,892 | Y | N | | | 9 |
| EDN300 | UA | 2013-11-18 | 2015-01-30 | 802463 | Data Procssg Svcs Anal V | N | SR24 | 13 | P | 1.000 | A | \$ 54,300 | | Y | N | | | 10 |
| EDN300 | UA | 2014-11-29 | | 48541 | Secretary II | N | SR14 | 03 | P | 1.000 | A | \$ 41,064 | \$ 41,064 | Y | N | | | 11 |
| EDN300 | UA | 2013-08-01 | 2015-01-31 | 44944 | DP User Support Tech II | N | SR15 | 03 | P | 1.000 | A | \$ 35,112 | \$ 35,110 | Y | Y | 3 | | 13 |
| EDN300 | UA | 2014-09-13 | 2015-01-30 | 46737 | Computer Programmer IV | N | SR22 | 13 | P | 1.000 | A | \$ 50,172 | \$ 47,400 | Y | N | | | 14 |
| EDN300 | UA | 2014-10-01 | | 55541 | Data Procssg Svcs Anal IV | N | SR22 | 13 | P | 1.000 | A | \$ 52,200 | \$ 49,308 | Y | N | | | 16 |
| EDN300 | KF | 2013-03-30 | | 16262 | Pre Audit Clerk II | N | SR13 | 03 | P | 1.000 | A | \$ 32,460 | \$ 41,040 | Y | N | | | 2 |
| EDN300 | KF | 2013-05-01 | | 21917 | Pre Audit Clerk II | N | SR13 | 03 | P | 1.000 | A | \$ 32,460 | \$ 33,756 | Y | N | | | 3 |
| EDN300 | KF | 2012-08-23 | | 35480 | Pre Audit Clerk II | N | SR13 | 03 | P | 1.000 | A | \$ 32,460 | \$ 39,480 | Y | N | | | 4 |
| EDN300 | KF | 2014-10-25 | 2015-01-30 | 58247 | Procurement and Contracts Sup | N | SR26 | 13 | P | 1.000 | A | \$ 78,075 | \$ 75,960 | Y | N | | | 5 |
| EDN300 | KF | 2014-09-27 | 2015-01-28 | 1813 | Accountant V | N | SR24 | 13 | P | 1.000 | A | \$ 54,300 | \$ 53,373 | Y | N | | | 7 |
| EDN300 | KF | 2014-08-21 | 2015-03-01 | 35481 | Pre Audit Clerk II | N | SR13 | 03 | P | 1.000 | A | \$ 44,388 | \$ 32,469 | Y | Y | 2 | | 8 |
| EDN300 | KF | 2012-09-27 | 2015-03-01 | 37315 | Pre Audit Clerk II | N | SR13 | 03 | P | 1.000 | A | \$ 32,460 | \$ 32,469 | Y | Y | 9 | | 9 |
| EDN300 | KF | 2013-08-16 | | 59797 | Accountant IV | N | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 47,400 | Y | N | | | 10 |
| EDN300 | KF | 2014-01-16 | | 3972 | Accountant IV | N | SR22 | 13 | P | 1.000 | A | \$ 48,228 | \$ 47,400 | Y | N | | | 11 |
| EDN300 | KF | 2014-02-18 | 2015-03-01 | 5299 | Procurement and Contracts Sup | N | SR20 | 13 | P | 1.000 | A | \$ 44,580 | \$ 53,364 | Y | N | | | 12 |
| EDN300 | KF | 2014-05-01 | | 58240 | Procurement and Contracts Sup | N | SR22 | 13 | P | 1.000 | A | \$ 50,172 | \$ 47,400 | Y | N | | | 13 |
| EDN300 | KF | 2014-11-01 | 2015-03-01 | 37525 | Pre Audit Clerk II | N | SR13 | 03 | P | 1.000 | A | \$ 32,460 | \$ 32,460 | Y | N | | | 14 |
| EDN300 | KF | 2014-04-16 | | 76185 | Asst Supt, Fiscal Svcs | Certificated | 3E00 | 06 | P | 1.000 | A | \$ 129,792 | \$ 124,800 | Y | N | | | 15 |
| * General funded positions vacant as of November 30, 2014. | | | | | | | | | | | | | | | | | | |
| ** The Priority to Retain column does not include priority ranking for school-level and complex area-level positions. Priority rankings are provided for State Office positions vacant as of November 30, 2014. State Offices provided priority ranking of positions within its own office, independent of priority rankings provided for other State Office positions. | | | | | | | | | | | | | | | | | | |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/1/2013 | 66435 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/1/2013 | 68162 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/1/2013 | 69198 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 74,305 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/1/2013 | 71879 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/1/2013 | 71956 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 50,167 |
| EDN100 | AA | 7/1/2013 | 72310 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/1/2013 | 73706 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/1/2013 | 1926 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 52,819 | 1.00 | \$ 54,012 |
| EDN100 | AA | 7/1/2013 | 60145 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 71,425 |
| EDN100 | AA | 7/1/2013 | 61258 | 12-MO INTER PRIN V | Certificated | E08 | 06 | P | A | 1.00 | \$ 127,151 | 1.00 | \$ 130,023 |
| EDN100 | AA | 7/1/2013 | 62290 | 12-MO ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 77,872 | 1.00 | \$ 65,363 |
| EDN100 | AA | 7/1/2013 | 62377 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 77,982 |
| EDN100 | AA | 7/1/2013 | 63914 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 63,514 |
| EDN100 | AA | 7/1/2013 | 63992 | 12-MO ELEM PRIN II | Certificated | E06 | 06 | P | A | 1.00 | \$ 123,667 | 1.00 | \$ 126,460 |
| EDN100 | AA | 7/1/2013 | 65240 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 63,514 |
| EDN100 | AA | 7/1/2013 | 65751 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 77,982 |
| EDN100 | AA | 7/1/2013 | 66193 | SCH ATHLETIC DIR II | Certificated | E02 | 06 | P | A | 1.00 | \$ 70,306 | 1.00 | \$ 71,894 |
| EDN100 | AA | 7/1/2013 | 66298 | 12-MO INTER PRIN V | Certificated | E08 | 06 | P | A | 1.00 | \$ 134,423 | 1.00 | \$ 137,459 |
| EDN100 | AA | 7/1/2013 | 66305 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 60,049 | 1.00 | \$ 60,483 |
| EDN100 | AA | 7/1/2013 | 66401 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,425 | 1.00 | \$ 54,819 |
| EDN100 | AA | 7/1/2013 | 66922 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 81,549 |
| EDN100 | AA | 7/1/2013 | 67225 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 58,300 | 1.00 | \$ 58,722 |
| EDN100 | AA | 7/1/2013 | 67367 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 67,381 |
| EDN100 | AA | 7/1/2013 | 67738 | COUNSELOR | Certificated | T07 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 91,707 |
| EDN100 | AA | 7/1/2013 | 67993 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 87,646 | 1.00 | \$ 73,567 |
| EDN100 | AA | 7/1/2013 | 68590 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 63,460 |
| EDN100 | AA | 7/1/2013 | 68713 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 73,567 |
| EDN100 | AA | 7/1/2013 | 69066 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,301 | 1.00 | \$ 51,673 |
| EDN100 | AA | 7/1/2013 | 69490 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,277 | 1.00 | \$ 70,346 |
| EDN100 | AA | 7/1/2013 | 69581 | LIBRARIAN | Certificated | T06 | 05 | P | A | 1.00 | \$ 64,324 | 1.00 | \$ 63,514 |
| EDN100 | AA | 7/1/2013 | 71242 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 67,325 |
| EDN100 | AA | 7/1/2013 | 71397 | 12-MO COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 92,905 | 1.00 | \$ 77,982 |
| EDN100 | AA | 7/1/2013 | 71627 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 64,325 | 1.00 | \$ 76,195 |
| EDN100 | AA | 7/1/2013 | 72073 | 12-MO STUDENT SVCS COORD | Certificated | T04 | 05 | T | A | 1.00 | \$ 60,348 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/1/2013 | 73135 | 12-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | 1.00 | \$ 65,310 | 1.00 | \$ 54,819 |
| EDN100 | AA | 7/1/2013 | 73455 | 12-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | 1.00 | \$ 73,507 | 1.00 | \$ 61,699 |
| EDN100 | AA | 7/1/2013 | 73695 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,324 | 1.00 | \$ 56,464 |
| EDN100 | AA | 7/1/2013 | 74170 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 80,209 | 1.00 | \$ 67,325 |
| EDN100 | AA | 7/1/2013 | 75183 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 92,905 | 1.00 | \$ 77,982 |
| EDN100 | AA | 7/1/2013 | 75236 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 92,905 | 1.00 | \$ 77,982 |
| EDN100 | AA | 7/1/2013 | 61647 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 42,509 |
| EDN100 | BB | 7/1/2013 | 65274 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,941 | 1.00 | \$ 48,706 |
| EDN100 | BS | 7/1/2013 | 73150 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 98,823 | 1.00 | \$ 113,920 |
| EDN100 | BS | 7/1/2013 | 73417 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 95,404 | 1.00 | \$ 106,191 |
| EDN100 | DB | 7/1/2013 | 600101 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 42,509 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | DB | 7/1/2013 | 603645 | SECONDARY TEACHER | Certificated | T07 | 05 | T | N | - | \$ - | 1.00 | \$ 81,549 |
| EDN150 | FA | 7/1/2013 | 53135 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 21,097 |
| EDN150 | FA | 7/1/2013 | 71102 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 65,872 | 1.00 | \$ 69,344 |
| EDN150 | FA | 7/1/2013 | 73290 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 75,540 | 1.00 | \$ 73,567 |
| EDN150 | FA | 7/1/2013 | 73309 | SPEC ED TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 53,606 | 1.00 | \$ 56,431 |
| EDN150 | FA | 7/1/2013 | 74130 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 59,818 |
| EDN150 | FA | 7/1/2013 | 71864 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,606 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/1/2013 | 600027 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/1/2013 | 601885 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/1/2013 | 73212 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,599 | 1.00 | \$ 45,909 |
| EDN150 | NB | 7/1/2013 | 79532 | DIST OFF TCHR | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 42,509 |
| EDN150 | NB | 7/1/2013 | 802487 | EDUC ASST III | Y | SR12 | 03 | P | N | - | \$ - | 1.00 | \$ 25,030 |
| EDN150 | NB | 7/1/2013 | 79820 | 12-MO DIST OFF TCHR | Certificated | T04 | 05 | T | N | - | \$ - | 1.00 | \$ 57,011 |
| EDN150 | SA | 7/1/2013 | 50753 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 54,744 | 1.00 | \$ 57,708 |
| EDN150 | SA | 7/1/2013 | 67003 | DIST OFF TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 77,982 |
| EDN150 | YG | 7/1/2013 | 76102 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | T | A | 1.00 | \$ 82,853 | 1.00 | \$ 89,803 |
| EDN200 | GC | 7/1/2013 | 60081 | EDUCATIONAL SPEC III | Certificated | E08 | 06 | P | A | 1.00 | \$ 99,073 | 1.00 | \$ 110,626 |
| EDN200 | GN | 7/1/2013 | 76082 | COMPLX SCH RENEW SPEC II | Certificated | E07 | 06 | T | A | 1.00 | \$ 70,007 | 1.00 | \$ 77,069 |
| EDN200 | GN | 7/1/2013 | 60087 | COMPLX SCH RENEW SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 91,170 | 1.00 | \$ 100,367 |
| EDN200 | GN | 7/1/2013 | 73639 | COMPLEX AREA TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,242 | 1.00 | \$ 61,664 |
| EDN300 | KF | 7/1/2013 | 60082 | BUDGET SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 97,835 | 1.00 | \$ 109,099 |
| EDN300 | KO | 7/1/2013 | 67857 | PERS REGIONAL OFFICER II | Certificated | E07 | 06 | P | A | 1.00 | \$ 97,584 | 1.00 | \$ 109,099 |
| EDN400 | MD | 7/1/2013 | 11528 | SCHOOL COOK II | N | BC06 | 01 | P | A | - | \$ - | 1.00 | \$ 38,436 |
| EDN100 | AA | 7/2/2013 | 1874 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 41,741 | 1.00 | \$ 44,412 |
| EDN100 | AA | 7/2/2013 | 34328 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 7/2/2013 | 73715 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN150 | YG | 7/4/2013 | 801834 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 28,836 |
| EDN100 | AA | 7/5/2013 | 66080 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 53,192 |
| EDN150 | FA | 7/6/2013 | 56066 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 24,030 |
| EDN150 | FA | 7/6/2013 | 76167 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 |
| EDN150 | YC | 7/6/2013 | 802389 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 51,312 |
| EDN100 | AA | 7/9/2013 | 72037 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 52,173 |
| EDN150 | NB | 7/9/2013 | 79808 | 12-MO DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 61,817 |
| EDN150 | SA | 7/11/2013 | 47673 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 47,400 |
| EDN150 | YC | 7/11/2013 | 800567 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | FA | 7/13/2013 | 68485 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 34,380 | 1.00 | \$ 49,991 |
| EDN150 | FA | 7/13/2013 | 600361 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 53,990 |
| EDN150 | YC | 7/13/2013 | 800932 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN300 | KF | 7/13/2013 | 603697 | FISCAL SPECIALIST II | Certificated | E07 | 06 | P | A | - | \$ - | 1.00 | \$ 80,538 |
| EDN100 | AA | 7/14/2013 | 64528 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 49,991 |
| EDN100 | AA | 7/15/2013 | 67435 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 53,990 |
| EDN100 | AA | 7/15/2013 | 72020 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 71,425 |
| EDN150 | FA | 7/15/2013 | 73739 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 60,283 | 1.00 | \$ 74,630 |
| EDN100 | AA | 7/16/2013 | 61930 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 53,990 |
| EDN100 | AA | 7/16/2013 | 63182 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 53,990 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/16/2013 | 63605 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 53,990 |
| EDN100 | AA | 7/16/2013 | 63745 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 61,953 |
| EDN100 | AA | 7/16/2013 | 63773 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 53,990 |
| EDN100 | AA | 7/16/2013 | 63953 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 53,990 |
| EDN100 | AA | 7/16/2013 | 64536 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 57,279 |
| EDN100 | AA | 7/16/2013 | 64570 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 53,990 |
| EDN100 | AA | 7/16/2013 | 66589 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 57,279 |
| EDN100 | AA | 7/16/2013 | 67509 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 51,491 |
| EDN100 | AA | 7/16/2013 | 68936 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 53,990 |
| EDN100 | AA | 7/16/2013 | 69639 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 52,809 | 1.00 | \$ 66,308 |
| EDN100 | AA | 7/16/2013 | 69733 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 55,611 |
| EDN100 | AA | 7/16/2013 | 71600 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 55,611 |
| EDN100 | AA | 7/16/2013 | 52596 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 23,615 | 1.00 | \$ 23,130 |
| EDN100 | AA | 7/16/2013 | 61725 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/16/2013 | 65207 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 37,893 |
| EDN100 | AA | 7/16/2013 | 68569 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 49,991 |
| EDN100 | AA | 7/16/2013 | 69821 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 51,491 |
| EDN100 | AA | 7/16/2013 | 600939 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 59,388 | 1.00 | \$ 53,990 |
| EDN100 | BM | 7/16/2013 | 800531 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 |
| EDN100 | BV | 7/16/2013 | 61880 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,148 | 1.00 | \$ 37,893 |
| EDN150 | FA | 7/16/2013 | 800152 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 7/16/2013 | 64957 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 59,570 |
| EDN150 | FA | 7/16/2013 | 68781 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 53,036 |
| EDN150 | FA | 7/16/2013 | 71148 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 51,491 |
| EDN150 | FA | 7/16/2013 | 71630 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 53,990 |
| EDN150 | FA | 7/16/2013 | 72393 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 49,991 |
| EDN150 | FA | 7/16/2013 | 75647 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,994 | 1.00 | \$ 49,991 |
| EDN150 | FA | 7/16/2013 | 75656 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 49,991 |
| EDN150 | FA | 7/16/2013 | 68700 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,544 | 1.00 | \$ 49,991 |
| EDN150 | FA | 7/16/2013 | 72224 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 53,990 |
| EDN150 | FA | 7/16/2013 | 74419 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,086 | 1.00 | \$ 37,893 |
| EDN150 | FA | 7/16/2013 | 63778 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,700 | 1.00 | \$ 53,990 |
| EDN150 | FA | 7/16/2013 | 64480 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,738 | 1.00 | \$ 57,279 |
| EDN150 | FA | 7/16/2013 | 73244 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,439 | 1.00 | \$ 49,991 |
| EDN150 | FA | 7/16/2013 | 75621 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 56,011 | 1.00 | \$ 49,991 |
| EDN150 | FA | 7/16/2013 | 62156 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,157 | 1.00 | \$ 37,893 |
| EDN150 | FA | 7/16/2013 | 68549 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 37,893 |
| EDN150 | FA | 7/16/2013 | 69805 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | - | \$ - | 1.00 | \$ 53,990 |
| EDN150 | FA | 7/16/2013 | 75502 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 53,990 |
| EDN150 | FA | 7/16/2013 | 62048 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 57,279 |
| EDN150 | FB | 7/16/2013 | 60268 | SPECIAL SCH TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,268 | 1.00 | \$ 37,893 |
| EDN150 | FB | 7/16/2013 | 75795 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,795 | 1.00 | \$ 49,991 |
| EDN150 | NB | 7/16/2013 | 600555 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 53,990 |
| EDN150 | SA | 7/16/2013 | 58826 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,005 | 1.00 | \$ 47,400 |
| EDN150 | SA | 7/16/2013 | 801316 | EDUCATIONAL INTERPRETER I | N | SR12 | 03 | P | A | 1.00 | \$ 25,734 | 1.00 | \$ 32,424 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | YC | 7/16/2013 | 58505 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 43,761 | 1.00 | \$ 49,308 |
| EDN150 | YC | 7/16/2013 | 801826 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN100 | AA | 7/17/2013 | 802208 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,166 | 0.75 | \$ 19,508 |
| EDN150 | FA | 7/17/2013 | 51912 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN100 | AA | 7/18/2013 | 60535 | COUNSELOR | Certificated | T03 | 05 | P | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/18/2013 | 76071 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,287 |
| EDN300 | KO | 7/18/2013 | 15440 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 29,002 | 1.00 | \$ 33,756 |
| EDN100 | AA | 7/19/2013 | 67344 | ELEM TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 52,302 | 1.00 | \$ 52,680 |
| EDN100 | AA | 7/20/2013 | 65007 | 12-MO INTER PRIN V | Certificated | E08 | 06 | P | A | 1.00 | \$ 104,665 | 1.00 | \$ 111,846 |
| EDN100 | BX | 7/20/2013 | 67899 | TEACHER/DORMITORY | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,380 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/23/2013 | 71657 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/23/2013 | 67203 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/23/2013 | 68353 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/23/2013 | 64177 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/23/2013 | 76052 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 43,785 |
| EDN150 | FA | 7/23/2013 | 601726 | SPEC ED TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 48,118 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 73197 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 0.50 | \$ 19,835 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 66980 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 15,995 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 69881 | COUNSELOR | Certificated | T03 | 05 | T | A | 0.50 | \$ 22,789 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 601647 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 0.50 | \$ 24,178 | 0.50 | \$ 24,353 |
| EDN100 | AA | 7/24/2013 | 601799 | SECONDARY TEACHER | Certificated | T05 | 05 | T | A | 0.50 | \$ 23,474 | 0.50 | \$ 25,573 |
| EDN100 | AA | 7/24/2013 | 74264 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 74763 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 60221 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 60331 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 60647 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,409 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 60845 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 60961 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,670 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 60964 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/24/2013 | 61008 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 59,818 |
| EDN100 | AA | 7/24/2013 | 61063 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 61240 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,796 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 61309 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,190 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 61409 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 61498 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 61651 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 61771 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 61856 | LIBRARIAN | Certificated | T06 | 05 | P | A | 1.00 | \$ 55,660 | 1.00 | \$ 54,787 |
| EDN100 | AA | 7/24/2013 | 61957 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 62106 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 62118 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 62330 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 62518 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 62558 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 62852 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|-------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/24/2013 | 62895 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 63011 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 63029 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 63089 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,785 |
| EDN100 | AA | 7/24/2013 | 63122 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,844 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 63235 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 63256 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,556 | 1.00 | \$ 52,144 |
| EDN100 | AA | 7/24/2013 | 63271 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 63366 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 63544 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 63658 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 60,409 | 1.00 | \$ 59,818 |
| EDN100 | AA | 7/24/2013 | 63703 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 63777 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 63811 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 61,611 |
| EDN100 | AA | 7/24/2013 | 63817 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 64016 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 64318 | SECONDARY TEACHER | Certificated | T06 | 05 | T | A | 1.00 | \$ 54,393 | 1.00 | \$ 54,787 |
| EDN100 | AA | 7/24/2013 | 64362 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 56,350 |
| EDN100 | AA | 7/24/2013 | 64368 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 64369 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,846 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 64432 | COUNSELOR | Certificated | T05 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 52,680 |
| EDN100 | AA | 7/24/2013 | 64532 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 64579 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 64591 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 64778 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 51,271 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/24/2013 | 64784 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 64807 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,622 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/24/2013 | 64958 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,663 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 65092 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 65275 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,863 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 65526 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 47,969 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 65547 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 65660 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 52,173 |
| EDN100 | AA | 7/24/2013 | 65705 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 65799 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 65801 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/24/2013 | 65867 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 49,179 |
| EDN100 | AA | 7/24/2013 | 66170 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 66206 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,182 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 66310 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 66343 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 66463 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,736 | 1.00 | \$ 43,785 |
| EDN100 | AA | 7/24/2013 | 66560 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 66570 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/24/2013 | 66596 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 45,909 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN100 | AA | 7/24/2013 | 66675 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 66870 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 67208 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,778 | 1.00 | \$ 51,146 |
| EDN100 | AA | 7/24/2013 | 67258 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,851 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 67263 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 67372 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 67636 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 67729 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,283 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 67746 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/24/2013 | 67940 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 58,074 |
| EDN100 | AA | 7/24/2013 | 67952 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/24/2013 | 68026 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 68120 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 68263 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 68331 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 68353 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 68393 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 60,305 | 1.00 | \$ 54,787 |
| EDN100 | AA | 7/24/2013 | 68426 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 68456 | SECONDARY TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 58,074 |
| EDN100 | AA | 7/24/2013 | 68581 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 68660 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,556 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 68675 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 68703 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 68857 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 68883 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/24/2013 | 68893 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,601 | 1.00 | \$ 46,609 |
| EDN100 | AA | 7/24/2013 | 68929 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 68986 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 69008 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 59,818 |
| EDN100 | AA | 7/24/2013 | 69195 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 69521 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,556 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 69595 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 39,958 |
| EDN100 | AA | 7/24/2013 | 69633 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 58,074 |
| EDN100 | AA | 7/24/2013 | 69820 | ELEM TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 69872 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 69914 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,556 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 71083 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 71194 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 71335 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 71399 | COUNSELOR | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 71583 | ELEM TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 50,778 | 1.00 | \$ 51,146 |
| EDN100 | AA | 7/24/2013 | 71769 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 71822 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,601 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 72022 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 32,222 |
| EDN100 | AA | 7/24/2013 | 72026 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/24/2013 | 72152 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,301 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 72188 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 50,167 |
| EDN100 | AA | 7/24/2013 | 72276 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 72354 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,796 | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/24/2013 | 72363 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 72666 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 32,222 |
| EDN100 | AA | 7/24/2013 | 72676 | LIBRARIAN | Certificated | T05 | 05 | P | A | 1.00 | \$ 56,753 | 1.00 | \$ 55,888 |
| EDN100 | AA | 7/24/2013 | 72693 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 73058 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 56,025 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 74014 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 74245 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 64,270 | 1.00 | \$ 54,787 |
| EDN100 | AA | 7/24/2013 | 74559 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 75321 | COUNSELOR | Certificated | T03 | 05 | T | A | 1.00 | \$ 52,302 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 75331 | COUNSELOR/HIGH RISK | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 60821 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 32,222 |
| EDN100 | AA | 7/24/2013 | 61152 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,292 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 61269 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 39,958 |
| EDN100 | AA | 7/24/2013 | 62199 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,509 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 62573 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 63368 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 64796 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 32,222 |
| EDN100 | AA | 7/24/2013 | 64971 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 65549 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 32,222 |
| EDN100 | AA | 7/24/2013 | 65796 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,292 | 1.00 | \$ 36,918 |
| EDN100 | AA | 7/24/2013 | 66184 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 66756 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 68092 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 68502 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 68538 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 68788 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 32,222 |
| EDN100 | AA | 7/24/2013 | 73172 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 49,298 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 73540 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/24/2013 | 72727 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,058 | 0.50 | \$ 22,955 |
| EDN100 | AA | 7/24/2013 | 75806 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,117 | 1.00 | \$ 34,799 |
| EDN100 | AA | 7/24/2013 | 60835 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 52,302 | 0.50 | \$ 27,393 |
| EDN100 | AA | 7/24/2013 | 72106 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,271 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 600430 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 63,004 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 600432 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 600503 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 49,622 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 600640 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 600700 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 600771 | SECONDARY TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 600809 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 600822 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 601029 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/24/2013 | 601081 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 601181 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 601328 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 601427 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 601434 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 601441 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 601630 | 10-MO STUDENT SVCS COORD | Certificated | T04 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,746 |
| EDN100 | AA | 7/24/2013 | 601760 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 31,990 | 1.00 | \$ 32,222 |
| EDN100 | AA | 7/24/2013 | 601889 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 601918 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 57,657 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 601934 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 602120 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 602438 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 74101 | 10-MO STUDENT SVCS COORD | Certificated | T02 | 05 | P | A | - | \$ - | 0.50 | \$ 16,111 |
| EDN100 | AA | 7/24/2013 | 602483 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 602512 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 602684 | ELEM TEACHER | Certificated | T05 | 05 | T | A | - | \$ - | 1.00 | \$ 52,680 |
| EDN100 | AA | 7/24/2013 | 602695 | ELEM TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/24/2013 | 602725 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 602726 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,785 |
| EDN100 | AA | 7/24/2013 | 602747 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 602754 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/24/2013 | 602848 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 68012 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/24/2013 | 74101 | 10-MO STUDENT SVCS COORD | Certificated | T03 | 05 | P | A | - | \$ - | 0.50 | \$ 22,955 |
| EDN100 | AA | 7/24/2013 | 600710 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,287 |
| EDN100 | AA | 7/24/2013 | 603049 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 32,222 |
| EDN100 | BB | 7/24/2013 | 65595 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,932 | 1.00 | \$ 32,222 |
| EDN100 | BJ | 7/24/2013 | 66179 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 0.50 | \$ 22,570 | 1.00 | \$ 45,909 |
| EDN100 | BJ | 7/24/2013 | 73076 | DIST OFF TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,440 | 1.00 | \$ 45,098 |
| EDN100 | BJ | 7/24/2013 | 602029 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,599 | 1.00 | \$ 32,222 |
| EDN100 | BJ | 7/24/2013 | 602030 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,599 | 1.00 | \$ 32,222 |
| EDN100 | BJ | 7/24/2013 | 602353 | SPECIAL SCH TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 16,111 |
| EDN100 | BV | 7/24/2013 | 74207 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 57,646 | 1.00 | \$ 45,909 |
| EDN100 | DB | 7/24/2013 | 64687 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 42,509 |
| EDN100 | DB | 7/24/2013 | 79806 | SECONDARY TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 45,909 |
| EDN100 | DB | 7/24/2013 | 600255 | SPEC ED TEACHER | Certificated | T04 | 05 | T | N | - | \$ - | 1.00 | \$ 49,179 |
| EDN100 | DB | 7/24/2013 | 602328 | SECONDARY TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 47,287 |
| EDN100 | DB | 7/24/2013 | 602616 | SECONDARY TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 57207 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 |
| EDN150 | FA | 7/24/2013 | 57584 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.88 | \$ 21,394 | 0.88 | \$ 22,759 |
| EDN150 | FA | 7/24/2013 | 60285 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 47,746 |
| EDN150 | FA | 7/24/2013 | 62074 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 52,680 |
| EDN150 | FA | 7/24/2013 | 62504 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 49,561 | 1.00 | \$ 52,173 |
| EDN150 | FA | 7/24/2013 | 63003 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 47,746 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|-------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN150 | FA | 7/24/2013 | 63640 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 64129 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/24/2013 | 64292 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 64506 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 43,785 |
| EDN150 | FA | 7/24/2013 | 64822 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/24/2013 | 65034 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 55,167 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 65072 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,098 |
| EDN150 | FA | 7/24/2013 | 66083 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,098 |
| EDN150 | FA | 7/24/2013 | 66608 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,049 | 1.00 | \$ 53,739 |
| EDN150 | FA | 7/24/2013 | 67383 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 67960 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/24/2013 | 68387 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 68527 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 68527 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 49,179 |
| EDN150 | FA | 7/24/2013 | 68681 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 69030 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,946 | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/24/2013 | 69148 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/24/2013 | 69214 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/24/2013 | 71189 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,000 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 71789 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,098 |
| EDN150 | FA | 7/24/2013 | 71939 | SPEC ED TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 50,043 | 1.00 | \$ 52,680 |
| EDN150 | FA | 7/24/2013 | 72144 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T04 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 47,746 |
| EDN150 | FA | 7/24/2013 | 72159 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 58,074 |
| EDN150 | FA | 7/24/2013 | 72390 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 62,091 | 1.00 | \$ 65,363 |
| EDN150 | FA | 7/24/2013 | 73215 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/24/2013 | 73295 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 73297 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,955 | 1.00 | \$ 67,325 |
| EDN150 | FA | 7/24/2013 | 73354 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 54,157 | 1.00 | \$ 57,011 |
| EDN150 | FA | 7/24/2013 | 73368 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 73369 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 73471 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,245 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 73673 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 73678 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 52,144 |
| EDN150 | FA | 7/24/2013 | 73916 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 74023 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 50,654 |
| EDN150 | FA | 7/24/2013 | 74084 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 37,958 | 1.00 | \$ 39,958 |
| EDN150 | FA | 7/24/2013 | 74172 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/24/2013 | 74641 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 75266 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 75513 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | 1.00 | \$ 41,593 | 1.00 | \$ 43,785 |
| EDN150 | FA | 7/24/2013 | 75729 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 50,654 |
| EDN150 | FA | 7/24/2013 | 76021 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,157 |
| EDN150 | FA | 7/24/2013 | 76031 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 34,799 |
| EDN150 | FA | 7/24/2013 | 76071 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/24/2013 | 76160 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 7/24/2013 | 60967 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 60992 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,799 |
| EDN150 | FA | 7/24/2013 | 61151 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,379 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 62074 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 62153 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 62681 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 62714 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,875 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 63086 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 63201 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 65829 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 66399 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 66399 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 66614 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 67600 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,785 |
| EDN150 | FA | 7/24/2013 | 69582 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 72250 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 72758 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,256 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 74145 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 74194 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 74557 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 74909 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 64618 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/24/2013 | 68791 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 69436 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/24/2013 | 73937 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 46,568 | 1.00 | \$ 49,655 |
| EDN150 | FA | 7/24/2013 | 74072 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 76013 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 600097 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,132 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/24/2013 | 600173 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 600174 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 600194 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 600737 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,118 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 600737 | SPEC ED TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 48,118 | 1.00 | \$ 50,654 |
| EDN150 | FA | 7/24/2013 | 601667 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 601895 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 602023 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,823 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 602097 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 602485 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 600377 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 601044 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 602342 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,609 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 60117 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,260 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 60204 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,802 | 1.00 | \$ 45,098 |
| EDN150 | FA | 7/24/2013 | 64365 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,133 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 65453 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,901 | 1.00 | \$ 42,509 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 7/24/2013 | 66779 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 58,074 |
| EDN150 | FA | 7/24/2013 | 67247 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 71103 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,157 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 71365 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,421 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 71738 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,157 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 71786 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 43,785 |
| EDN150 | FA | 7/24/2013 | 73672 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 51,258 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 74041 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,738 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 74077 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,671 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 75447 | GEN EDUC/ARTICLE VI TCHR | Certificated | T04 | 05 | T | A | 1.00 | \$ 46,157 | 1.00 | \$ 50,654 |
| EDN150 | FA | 7/24/2013 | 75565 | GEN EDUC/ARTICLE VI TCHR | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,003 | 1.00 | \$ 50,654 |
| EDN150 | FA | 7/24/2013 | 75890 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 55,035 | 1.00 | \$ 58,074 |
| EDN150 | FA | 7/24/2013 | 75907 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,867 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 75923 | GEN EDUC/ARTICLE VI TCHR | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,003 | 1.00 | \$ 50,654 |
| EDN150 | FA | 7/24/2013 | 75927 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 75928 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,813 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 75929 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 37,867 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 75953 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,437 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 62110 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,439 | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 66557 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,896 | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 68249 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,011 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 74036 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,341 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 74080 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 73,666 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 600146 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 600521 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 602255 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 602554 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/24/2013 | 603190 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 603209 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 603224 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 603291 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 603315 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 603370 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 39,958 |
| EDN150 | FA | 7/24/2013 | 603475 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 603627 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 602393 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 602935 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 603189 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 603206 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 603213 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 603321 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/24/2013 | 603472 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 32,222 |
| EDN150 | FA | 7/24/2013 | 603518 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN150 | FA | 7/24/2013 | 603558 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/24/2013 | 603713 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 45,909 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | NB | 7/24/2013 | 79776 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | NB | 7/24/2013 | 600815 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 45,909 |
| EDN150 | NB | 7/24/2013 | 79872 | DIST OFF TCHR | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/25/2013 | 72349 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN150 | FA | 7/25/2013 | 28506 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 |
| EDN150 | YC | 7/25/2013 | 58214 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 57,720 |
| EDN100 | AA | 7/26/2013 | 66196 | VICE PRINCIPAL III | Certificated | E05 | 06 | T | A | 1.00 | \$ 72,877 | 1.00 | \$ 69,097 |
| EDN150 | FA | 7/26/2013 | 57094 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN100 | AA | 7/27/2013 | 17531 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 |
| EDN150 | FA | 7/27/2013 | 34891 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | NB | 7/27/2013 | 800499 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 24,030 |
| EDN100 | AA | 7/30/2013 | 802212 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,166 | 0.75 | \$ 19,508 |
| EDN100 | AA | 7/30/2013 | 23216 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,554 | 1.00 | \$ 27,020 |
| EDN100 | AA | 7/30/2013 | 53259 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 31,067 | 1.00 | \$ 31,640 |
| EDN100 | AA | 7/30/2013 | 75213 | 12-MO STUDENT SVCS COORD | Certificated | T06 | 05 | T | A | 1.00 | \$ 75,669 | 1.00 | \$ 80,612 |
| EDN100 | AA | 7/30/2013 | 66413 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/30/2013 | 118067 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,793 |
| EDN100 | AA | 7/30/2013 | 68450 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,138 | 1.00 | \$ 47,287 |
| EDN150 | FA | 7/30/2013 | 55429 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 11,565 |
| EDN150 | FA | 7/30/2013 | 56717 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 13,005 |
| EDN150 | FA | 7/30/2013 | 17916 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 7/30/2013 | 55323 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 7/30/2013 | 56029 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN150 | FA | 7/30/2013 | 57012 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 30,430 |
| EDN150 | FA | 7/30/2013 | 57178 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 7/30/2013 | 58123 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 7/30/2013 | 802562 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 1.00 | \$ 24,030 |
| EDN150 | SA | 7/30/2013 | 31336 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 45,576 |
| EDN150 | SA | 7/30/2013 | 33173 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 47,400 |
| EDN150 | SA | 7/30/2013 | 56278 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 40,548 |
| EDN150 | YC | 7/30/2013 | 54465 | PSYCHOLOGICAL EXAMINER IV | Y | SR22 | 13 | P | A | 1.00 | \$ 44,938 | 1.00 | \$ 49,308 |
| EDN150 | YC | 7/30/2013 | 58399 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 |
| EDN150 | YC | 7/30/2013 | 58485 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 43,761 | 1.00 | \$ 49,308 |
| EDN150 | YC | 7/30/2013 | 800465 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | YG | 7/30/2013 | 800815 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN150 | YG | 7/30/2013 | 801707 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,010 |
| EDN150 | YG | 7/30/2013 | 801708 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,030 |
| EDN200 | GN | 7/30/2013 | 57970 | PROFESSIONAL WORKER III | N | SR20 | 13 | P | A | 1.00 | \$ 41,699 | 1.00 | \$ 43,812 |
| EDN100 | AA | 7/31/2013 | 30595 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,390 |
| EDN100 | AA | 7/31/2013 | 62709 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/31/2013 | 603929 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/31/2013 | 51220 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 12,015 |
| EDN150 | FA | 7/31/2013 | 58929 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.50 | \$ 12,704 | 0.50 | \$ 13,510 |
| EDN150 | FA | 7/31/2013 | 800578 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.50 | \$ 12,704 | 0.50 | \$ 13,510 |
| EDN150 | FA | 7/31/2013 | 54846 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.63 | \$ 15,282 | 0.75 | \$ 16,687 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 7/31/2013 | 50864 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 7/31/2013 | 57627 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 7/31/2013 | 58924 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 7/31/2013 | 800279 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 7/31/2013 | 69148 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 45,072 |
| EDN150 | NB | 7/31/2013 | 801132 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,010 |
| EDN150 | NB | 7/31/2013 | 802474 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 24,030 |
| EDN150 | SA | 7/31/2013 | 30504 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.75 | \$ 21,107 | 0.75 | \$ 22,823 |
| EDN150 | SA | 7/31/2013 | 30456 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 25,051 | 1.00 | \$ 27,020 |
| EDN150 | SA | 7/31/2013 | 33247 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 55,755 | 1.00 | \$ 49,308 |
| EDN150 | SA | 7/31/2013 | 56044 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,005 | 1.00 | \$ 47,400 |
| EDN100 | AA | 8/1/2013 | 21876 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 |
| EDN100 | AA | 8/1/2013 | 40299 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 |
| EDN100 | AA | 8/1/2013 | 602086 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 0.50 | \$ 46,453 | 0.50 | \$ 36,855 |
| EDN100 | AA | 8/1/2013 | 56414 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 25,668 |
| EDN100 | AA | 8/1/2013 | 66491 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 61,576 |
| EDN100 | AA | 8/1/2013 | 1886 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 45,156 | 1.00 | \$ 51,936 |
| EDN100 | AA | 8/1/2013 | 1887 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 45,156 | 1.00 | \$ 48,048 |
| EDN100 | AA | 8/1/2013 | 16448 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 35,544 |
| EDN100 | AA | 8/1/2013 | 16526 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 35,544 |
| EDN100 | AA | 8/1/2013 | 16581 | SCHOOL CUSTODIAN IV | N | F102 | 02 | P | A | 1.00 | \$ 37,317 | 1.00 | \$ 39,684 |
| EDN100 | AA | 8/1/2013 | 22053 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 8/1/2013 | 30877 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 8/1/2013 | 34327 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 35,544 |
| EDN100 | AA | 8/1/2013 | 61396 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 67,343 |
| EDN100 | AA | 8/1/2013 | 62488 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 77,982 |
| EDN100 | AA | 8/1/2013 | 63831 | 12-MO ELEM PRIN III | Certificated | E07 | 06 | P | A | 1.00 | \$ 118,615 | 1.00 | \$ 126,753 |
| EDN100 | AA | 8/1/2013 | 64138 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 75,730 |
| EDN100 | AA | 8/1/2013 | 64449 | 12-MO HS PRIN VI | Certificated | E09 | 06 | P | A | 1.00 | \$ 128,931 | 1.00 | \$ 137,776 |
| EDN100 | AA | 8/1/2013 | 64696 | COUNSELOR | Certificated | T07 | 05 | T | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 8/1/2013 | 64962 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 51,642 |
| EDN100 | AA | 8/1/2013 | 65018 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 63,423 |
| EDN100 | AA | 8/1/2013 | 65044 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 64,949 | 1.00 | \$ 69,363 |
| EDN100 | AA | 8/1/2013 | 65136 | 12-MO INTER PRIN IV | Certificated | E07 | 06 | P | A | 1.00 | \$ 116,975 | 1.00 | \$ 125,000 |
| EDN100 | AA | 8/1/2013 | 65309 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 8/1/2013 | 67753 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 72,178 | 1.00 | \$ 75,730 |
| EDN100 | AA | 8/1/2013 | 69683 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,688 | 1.00 | \$ 80,275 |
| EDN100 | AA | 8/1/2013 | 71605 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 56,979 |
| EDN100 | AA | 8/1/2013 | 56213 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.75 | \$ 24,318 | 0.50 | \$ 16,878 |
| EDN100 | BB | 8/1/2013 | 79800 | STATE OFFICE TEACHER | Certificated | T05 | 05 | T | N | - | \$ - | 1.00 | \$ 55,856 |
| EDN100 | BJ | 8/1/2013 | 73419 | SPECIAL SCH TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,253 | 1.00 | \$ 48,706 |
| EDN150 | FA | 8/1/2013 | 33281 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.88 | \$ 22,232 | 0.88 | \$ 23,642 |
| EDN150 | FA | 8/1/2013 | 47063 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 29,220 |
| EDN150 | FA | 8/1/2013 | 62367 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,479 | 1.00 | \$ 51,642 |
| EDN150 | FA | 8/1/2013 | 69397 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 47,817 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 8/1/2013 | 29763 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 34,200 |
| EDN150 | FA | 8/1/2013 | 32155 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | FA | 8/1/2013 | 60802 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,768 | 1.00 | \$ 63,513 |
| EDN150 | FA | 8/1/2013 | 75944 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 42,738 | 1.00 | \$ 75,730 |
| EDN150 | FA | 8/1/2013 | 603208 | SPEC ED TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 50,625 |
| EDN150 | SA | 8/1/2013 | 801325 | EDUCATIONAL INTERPRETER II | N | SR14 | 03 | P | A | 1.00 | \$ 26,733 | 1.00 | \$ 33,756 |
| EDN150 | SA | 8/1/2013 | 30421 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 70,188 |
| EDN150 | SA | 8/1/2013 | 30427 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 70,188 |
| EDN150 | SA | 8/1/2013 | 30428 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 70,188 |
| EDN150 | SA | 8/1/2013 | 30555 | PHYSICAL THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 63,101 | 1.00 | \$ 60,012 |
| EDN150 | YC | 8/1/2013 | 59133 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,846 | 0.50 | \$ 13,350 |
| EDN150 | YC | 8/1/2013 | 27394 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | YC | 8/1/2013 | 29132 | SCH PSYCH (DISTRICT-BASED) | Y | SR26 | 13 | P | A | 1.00 | \$ 52,605 | 1.00 | \$ 57,720 |
| EDN150 | YC | 8/1/2013 | 58510 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 51,226 | 1.00 | \$ 57,720 |
| EDN150 | YC | 8/1/2013 | 58206 | CLINICAL PSYCHOLOGIST VIII | N | SR30 | 13 | P | A | 1.00 | \$ 90,213 | 1.00 | \$ 99,948 |
| EDN300 | UA | 8/1/2013 | 23740 | DATA PROCSSG SYSTS ANAL III | N | SR20 | 13 | P | A | 1.00 | \$ 40,956 | 1.00 | \$ 43,812 |
| EDN300 | UA | 8/1/2013 | 44944 | DP USER SUPPORT TECH II | N | SR15 | 03 | P | A | 1.00 | \$ 35,408 | 1.00 | \$ 41,040 |
| EDN400 | MC | 8/1/2013 | 50316 | PRGM SPCLT III | N | SR20 | 13 | T | N | - | \$ - | 1.00 | \$ 43,812 |
| EDN400 | MD | 8/1/2013 | 21312 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 |
| EDN400 | MD | 8/1/2013 | 10317 | SCHOOL FOOD SERVICES MGR III | N | F206 | 02 | P | A | 1.00 | \$ 40,925 | 1.00 | \$ 52,044 |
| EDN400 | MD | 8/1/2013 | 51649 | FOOD SERVICES DRIVER | N | BC03 | 01 | P | U | 1.00 | \$ 34,164 | 1.00 | \$ 34,164 |
| EDN400 | MD | 8/1/2013 | 24611 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 1.00 | \$ 10,385 | 1.00 | \$ 33,228 |
| EDN400 | MD | 8/1/2013 | 9481 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,614 |
| EDN400 | MD | 8/1/2013 | 26857 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,614 |
| EDN400 | MD | 8/1/2013 | 45921 | FOOD SERVICES DRIVER | N | BC03 | 01 | P | A | - | \$ - | 1.00 | \$ 34,164 |
| EDN100 | AA | 8/2/2013 | 65812 | COUNSELOR | Certificated | T04 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 50,654 |
| EDN100 | AA | 8/2/2013 | 66858 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 |
| EDN100 | AA | 8/2/2013 | 118365 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 20,762 | 1.00 | \$ 21,133 |
| EDN150 | SA | 8/2/2013 | 56286 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 58,715 | 1.00 | \$ 51,300 |
| EDN150 | YG | 8/2/2013 | 800886 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN400 | MD | 8/2/2013 | 801488 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 |
| EDN400 | MD | 8/2/2013 | 58897 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 |
| EDN100 | AA | 8/3/2013 | 60858 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,492 | 1.00 | \$ 46,424 |
| EDN150 | FA | 8/3/2013 | 55295 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 21,915 |
| EDN150 | FA | 8/3/2013 | 57335 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 19,508 |
| EDN150 | FA | 8/3/2013 | 57604 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,023 |
| EDN150 | NB | 8/3/2013 | 800561 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,010 |
| EDN150 | YC | 8/3/2013 | 800428 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN400 | MD | 8/3/2013 | 54514 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 |
| EDN400 | MD | 8/3/2013 | 41864 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 |
| EDN400 | MD | 8/3/2013 | 58589 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,614 |
| EDN150 | FA | 8/5/2013 | 800166 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.88 | \$ 21,394 | 0.88 | \$ 22,759 |
| EDN150 | FA | 8/6/2013 | 802070 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,023 |
| EDN150 | FA | 8/6/2013 | 76006 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 43,759 |
| EDN300 | KF | 8/6/2013 | 349 | PRE AUDIT CLERK III | N | SR15 | 03 | P | A | 1.00 | \$ 30,335 | 1.00 | \$ 35,064 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 8/7/2013 | 32659 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 |
| EDN150 | FA | 8/7/2013 | 63181 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN300 | KO | 8/7/2013 | 58285 | SECRETARY IV | N | SR18 | 03 | P | A | 1.00 | \$ 36,613 | 1.00 | \$ 42,684 |
| EDN150 | NB | 8/8/2013 | 801751 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 0.75 | \$ 18,023 |
| EDN150 | YC | 8/8/2013 | 58474 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 47,360 | 1.00 | \$ 51,300 |
| EDN100 | AA | 8/9/2013 | 73412 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 0.50 | \$ 22,387 | 1.00 | \$ 45,072 |
| EDN100 | AA | 8/10/2013 | 59969 | GEN PROF IV | N | SR22 | 13 | T | A | 1.00 | \$ 44,569 | 1.00 | \$ 47,400 |
| EDN100 | AA | 8/10/2013 | 66550 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 43,759 |
| EDN100 | AA | 8/10/2013 | 602282 | 12-MO SECONDARY TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 73,709 |
| EDN150 | YC | 8/10/2013 | 58670 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | YG | 8/10/2013 | 802444 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,030 |
| EDN500 | PC | 8/10/2013 | 802662 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,834 | 0.50 | \$ 13,350 |
| EDN100 | AA | 8/13/2013 | 30592 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 30,430 |
| EDN100 | AA | 8/14/2013 | 23362 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 |
| EDN150 | FA | 8/15/2013 | 801359 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN100 | AA | 8/16/2013 | 56580 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 31,212 |
| EDN100 | AA | 8/16/2013 | 75191 | 12-MO STUDENT SVCS COORD | Certificated | T04 | 05 | T | A | 1.00 | \$ 60,348 | 1.00 | \$ 64,289 |
| EDN100 | AA | 8/16/2013 | 801625 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 20,540 |
| EDN150 | FA | 8/16/2013 | 52713 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 29,220 |
| EDN150 | FA | 8/16/2013 | 800491 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | SA | 8/16/2013 | 30910 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.75 | \$ 18,081 | 0.75 | \$ 19,508 |
| EDN150 | SA | 8/16/2013 | 56151 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 55,755 | 1.00 | \$ 49,308 |
| EDN300 | KF | 8/16/2013 | 59797 | ACCOUNTANT IV | N | SR22 | 13 | P | A | - | \$ - | 1.00 | \$ 47,400 |
| EDN100 | AA | 8/17/2013 | 16392 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 |
| EDN200 | GN | 8/17/2013 | 69964 | 12-MO COMPLEX AREA TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 39,202 | 1.00 | \$ 85,447 |
| EDN100 | AA | 8/20/2013 | 61557 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 54,229 |
| EDN100 | AA | 8/21/2013 | 16511 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 1.00 | \$ 33,228 |
| EDN100 | AA | 8/21/2013 | 16075 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 8/22/2013 | 18072 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,970 | 1.00 | \$ 35,544 |
| EDN300 | KD | 8/23/2013 | 60001 | ADM ASST TO THE SUPT | Certificated | E10 | 06 | P | A | 1.00 | \$ 89,968 | 1.00 | \$ 109,351 |
| EDN100 | AA | 8/24/2013 | 19456 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 15,534 | 0.50 | \$ 15,820 |
| EDN100 | AA | 8/24/2013 | 13947 | LIBRARY ASSISTANT III | N | SR07 | 03 | P | A | 1.00 | \$ 24,104 | 1.00 | \$ 25,668 |
| EDN100 | AA | 8/24/2013 | 801804 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 32,424 |
| EDN100 | AA | 8/24/2013 | 602243 | SECONDARY TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 50,625 |
| EDN100 | BM | 8/24/2013 | 48257 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 |
| EDN150 | SA | 8/24/2013 | 30411 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 61,990 | 1.00 | \$ 40,548 |
| EDN150 | YC | 8/24/2013 | 30689 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | YC | 8/24/2013 | 58091 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN400 | MD | 8/24/2013 | 39933 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,614 |
| EDN100 | AA | 8/27/2013 | 51982 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 29,220 |
| EDN100 | AA | 8/27/2013 | 33098 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 26,554 | 1.00 | \$ 26,010 |
| EDN150 | FA | 8/28/2013 | 56765 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 13,005 |
| EDN150 | FA | 8/29/2013 | 56687 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,023 |
| EDN150 | FA | 8/30/2013 | 73214 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,021 | 1.00 | \$ 48,678 |
| EDN100 | AA | 8/31/2013 | 68908 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 55,856 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 8/31/2013 | 72027 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 57,279 |
| EDN100 | AA | 8/31/2013 | 18032 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 38,608 | 1.00 | \$ 41,040 |
| EDN100 | AA | 8/31/2013 | 18682 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 8/31/2013 | 41909 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 8/31/2013 | 55398 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 26,110 | 1.00 | \$ 27,756 |
| EDN100 | AA | 8/31/2013 | 29467 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,793 |
| EDN100 | AA | 8/31/2013 | 29391 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 25,242 | 1.00 | \$ 25,707 |
| EDN100 | BM | 8/31/2013 | 52469 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 53,272 | 1.00 | \$ 60,012 |
| EDN150 | FA | 8/31/2013 | 52682 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 22,294 | 0.75 | \$ 23,730 |
| EDN150 | FA | 8/31/2013 | 800169 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.88 | \$ 23,095 | 0.88 | \$ 24,614 |
| EDN150 | FA | 8/31/2013 | 73796 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,585 | 1.00 | \$ 33,169 |
| EDN150 | SA | 8/31/2013 | 28718 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 56,680 | 1.00 | \$ 47,400 |
| EDN150 | YC | 8/31/2013 | 800424 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | YC | 8/31/2013 | 800467 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | YG | 8/31/2013 | 800832 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN150 | YG | 8/31/2013 | 801702 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,010 |
| EDN200 | GN | 8/31/2013 | 58050 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,453 | 1.00 | \$ 33,756 |
| EDN400 | MB | 8/31/2013 | 9894 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | P | A | 1.00 | \$ 49,593 | 1.00 | \$ 57,720 |
| EDN400 | MB | 8/31/2013 | 58606 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | P | W | 1.00 | \$ 60,024 | 1.00 | \$ 62,424 |
| EDN400 | MD | 8/31/2013 | 12210 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 38,436 |
| EDN400 | OC | 8/31/2013 | 17119 | BUILDING MAINTENANCE WORKER II | N | WS09 | 01 | P | A | 1.00 | \$ 42,451 | 1.00 | \$ 47,268 |
| EDN100 | AA | 9/1/2013 | 61655 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 57,047 | 1.00 | \$ 59,833 |
| EDN100 | AA | 9/1/2013 | 61942 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 67,325 |
| EDN100 | AA | 9/1/2013 | 62946 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 63,423 |
| EDN100 | AA | 9/1/2013 | 68970 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 53,192 |
| EDN100 | AA | 9/1/2013 | 603073 | ELEM TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 73,525 |
| EDN150 | FA | 9/1/2013 | 65760 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 80,275 |
| EDN150 | FA | 9/3/2013 | 601255 | SPEC ED TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 46,717 | 1.00 | \$ 49,179 |
| EDN100 | AA | 9/4/2013 | 69195 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 |
| EDN100 | DB | 9/4/2013 | 600577 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 53,192 |
| EDN150 | FA | 9/4/2013 | 53123 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,023 |
| EDN500 | WA | 9/4/2013 | 800752 | ACCOUNT CLERK III | N | SR11 | 03 | T | B | - | \$ - | 1.00 | \$ 28,836 |
| EDN150 | YC | 9/6/2013 | 58497 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 53,364 |
| EDN100 | AA | 9/7/2013 | 11130 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 30,523 | 1.00 | \$ 32,424 |
| EDN100 | AA | 9/7/2013 | 62064 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 47,886 | 1.00 | \$ 53,192 |
| EDN100 | AA | 9/7/2013 | 802985 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 31,212 |
| EDN100 | BM | 9/7/2013 | 49234 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 |
| EDN300 | KO | 9/7/2013 | 59118 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 13 | P | A | 1.00 | \$ 45,896 | 1.00 | \$ 55,488 |
| EDN100 | AA | 9/10/2013 | 22218 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 |
| EDN150 | YC | 9/12/2013 | 58345 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN150 | YC | 9/13/2013 | 58642 | BEHAVIORAL SPECIALIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 51,300 |
| EDN100 | AA | 9/14/2013 | 66811 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 55,415 | 1.00 | \$ 58,090 |
| EDN400 | MD | 9/14/2013 | 30062 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 |
| EDN400 | MD | 9/14/2013 | 35309 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 |
| EDN100 | AA | 9/17/2013 | 64352 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 9/17/2013 | 66675 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 48,678 |
| EDN100 | AA | 9/17/2013 | 74960 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 55,856 |
| EDN100 | AA | 9/18/2013 | 68823 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 52,650 |
| EDN150 | YG | 9/18/2013 | 800829 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,053 | 1.00 | \$ 26,010 |
| EDN100 | BM | 9/19/2013 | 52456 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 |
| EDN100 | AA | 9/20/2013 | 71147 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 61,576 |
| EDN150 | FA | 9/21/2013 | 55301 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 13,005 |
| EDN300 | KO | 9/21/2013 | 19133 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 25,726 | 1.00 | \$ 28,836 |
| EDN100 | AA | 9/23/2013 | 75165 | 12-MO STUDENT SVCS COORD | Certificated | T05 | 05 | T | A | 1.00 | \$ 70,638 | 1.00 | \$ 75,254 |
| EDN100 | AA | 9/24/2013 | 73412 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 0.50 | \$ 22,387 | 1.00 | \$ 43,759 |
| EDN100 | AA | 9/24/2013 | 43092 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 31,212 |
| EDN150 | FA | 9/26/2013 | 57369 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | YC | 9/26/2013 | 58625 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 49,308 |
| EDN150 | YG | 9/26/2013 | 802287 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,010 |
| EDN100 | AA | 9/27/2013 | 14694 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 30,036 |
| EDN150 | YC | 9/27/2013 | 58493 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 51,300 |
| EDN150 | FA | 9/28/2013 | 602311 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN100 | AA | 10/1/2013 | 56566 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 |
| EDN100 | AA | 10/1/2013 | 52441 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 15,534 | 0.50 | \$ 15,820 |
| EDN100 | AA | 10/1/2013 | 21886 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 |
| EDN100 | AA | 10/1/2013 | 33122 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 23,615 | 1.00 | \$ 21,390 |
| EDN100 | AA | 10/1/2013 | 801395 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 35,064 |
| EDN100 | AA | 10/1/2013 | 14713 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 30,036 |
| EDN100 | AA | 10/1/2013 | 16421 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 10/1/2013 | 32522 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 10/1/2013 | 44171 | LIBRARY ASSISTANT III | N | SR07 | 03 | P | A | 1.00 | \$ 30,523 | 1.00 | \$ 32,424 |
| EDN100 | AA | 10/1/2013 | 45312 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 35,064 |
| EDN100 | AA | 10/1/2013 | 62050 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 62,262 |
| EDN100 | AA | 10/1/2013 | 68557 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 56,979 |
| EDN100 | AA | 10/1/2013 | 68812 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,066 | 1.00 | \$ 58,808 |
| EDN100 | AA | 10/1/2013 | 75685 | 12-MO ELEM PRIN III | Certificated | E07 | 06 | P | A | 1.00 | \$ 118,615 | 1.00 | \$ 126,753 |
| EDN100 | AA | 10/1/2013 | 600036 | SECONDARY TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 70,911 | 1.00 | \$ 75,730 |
| EDN100 | AA | 10/1/2013 | 603759 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 |
| EDN150 | FA | 10/1/2013 | 63556 | SPEC ED TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 62,144 | 1.00 | \$ 69,363 |
| EDN150 | FA | 10/1/2013 | 65159 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,955 | 1.00 | \$ 71,382 |
| EDN150 | FA | 10/1/2013 | 72706 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,049 | 1.00 | \$ 56,979 |
| EDN150 | FA | 10/1/2013 | 66793 | GEN EDUC/ARTICLE VI TCHR | Certificated | T05 | 05 | P | A | 1.00 | \$ 47,057 | 1.00 | \$ 52,650 |
| EDN150 | FA | 10/1/2013 | 75918 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,035 | 1.00 | \$ 33,169 |
| EDN150 | FA | 10/1/2013 | 62591 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 58,387 | 1.00 | \$ 65,326 |
| EDN150 | FA | 10/1/2013 | 601840 | SPEC ED TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 60,283 | 1.00 | \$ 67,285 |
| EDN150 | NB | 10/1/2013 | 79350 | DIST OFF TCHR | Certificated | T07 | 05 | T | N | - | \$ - | 1.00 | \$ 65,326 |
| EDN150 | SA | 10/1/2013 | 30576 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 63,333 | 1.00 | \$ 70,188 |
| EDN150 | YG | 10/1/2013 | 600790 | 12-MO DIST OFF TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 66,644 | 1.00 | \$ 58,269 |
| EDN150 | YG | 10/1/2013 | 801832 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 31,212 |
| EDN200 | GN | 10/1/2013 | 75412 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 99,101 | 1.00 | \$ 114,009 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|-----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN300 | KO | 10/1/2013 | 69981 | PERSONNEL SPECIALIST III | Certificated | E08 | 06 | P | A | 1.00 | \$ 71,683 | 1.00 | \$ 83,966 |
| EDN300 | UA | 10/1/2013 | 800753 | DATA PROCSSG SYSTS ANAL V | N | SR24 | 13 | P | A | 1.00 | \$ 47,544 | 1.00 | \$ 55,488 |
| EDN400 | MD | 10/1/2013 | 26848 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 |
| EDN400 | MD | 10/1/2013 | 1954 | SCHOOL FOOD SERVICES MGR II | N | F106 | 02 | P | A | 1.00 | \$ 38,453 | 1.00 | \$ 48,900 |
| EDN400 | MD | 10/1/2013 | 12533 | SCHOOL FOOD SERVICES MGR IV | N | F306 | 02 | P | A | 1.00 | \$ 41,897 | 1.00 | \$ 53,280 |
| EDN400 | MD | 10/1/2013 | 18077 | FOOD SERVICES DRIVER | N | BC03 | 01 | P | U | 1.00 | \$ 34,164 | 1.00 | \$ 34,164 |
| EDN400 | MD | 10/1/2013 | 42859 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 |
| EDN400 | OC | 10/1/2013 | 17059 | PURCHASING TECHNICIAN I | N | SR11 | 03 | P | A | 1.00 | \$ 34,099 | 1.00 | \$ 39,480 |
| EDN500 | PC | 10/1/2013 | 802660 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 41,040 |
| EDN150 | YC | 10/2/2013 | 58308 | BEHAVIORAL SPECIALIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 60,024 |
| EDN150 | FA | 10/4/2013 | 72433 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 48,678 |
| EDN100 | AA | 10/5/2013 | 63953 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 33,169 |
| EDN100 | AA | 10/5/2013 | 74854 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,138 |
| EDN100 | AA | 10/5/2013 | 75155 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 |
| EDN100 | BX | 10/5/2013 | 802974 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 33,780 |
| EDN150 | FA | 10/5/2013 | 57072 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 10/5/2013 | 10883 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 26,010 |
| EDN150 | FA | 10/5/2013 | 600165 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,507 | 1.00 | \$ 45,072 |
| EDN150 | FA | 10/5/2013 | 602956 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN400 | MD | 10/5/2013 | 51647 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,614 |
| EDN150 | YC | 10/9/2013 | 58540 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 45,533 | 1.00 | \$ 51,300 |
| EDN300 | KO | 10/9/2013 | 73073 | PERSONNEL SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 69,717 | 1.00 | \$ 81,663 |
| EDN150 | YC | 10/10/2013 | 58634 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 51,226 | 1.00 | \$ 57,720 |
| EDN100 | AA | 10/11/2013 | 801146 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 |
| EDN150 | FA | 10/12/2013 | 57239 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 27,020 |
| EDN100 | AA | 10/15/2013 | 29319 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 19,933 | 1.00 | \$ 21,133 |
| EDN100 | BM | 10/15/2013 | 52463 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 |
| EDN150 | FA | 10/15/2013 | 56041 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 26,010 |
| EDN150 | SA | 10/15/2013 | 29816 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 57,648 | 1.00 | \$ 47,412 |
| EDN150 | SA | 10/15/2013 | 801319 | EDUCATIONAL INTERPRETER I | N | SR12 | 03 | P | A | 1.00 | \$ 24,765 | 1.00 | \$ 31,212 |
| EDN100 | AA | 10/16/2013 | 62737 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 10/16/2013 | 800976 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 |
| EDN300 | KO | 10/16/2013 | 19242 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 24,762 | 1.00 | \$ 28,836 |
| EDN300 | UA | 10/16/2013 | 47862 | DATA PROCSSG SYSTS ANAL V | N | SR24 | 13 | P | A | 1.00 | \$ 62,986 | 1.00 | \$ 67,512 |
| EDN100 | AA | 10/18/2013 | 68860 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 47,969 | 1.00 | \$ 50,138 |
| EDN150 | YG | 10/18/2013 | 800473 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN100 | AA | 10/19/2013 | 16516 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 10/19/2013 | 601556 | VICE PRINCIPAL I | Certificated | E03 | 06 | T | A | 1.00 | \$ 67,046 | 1.00 | \$ 66,429 |
| EDN150 | FA | 10/19/2013 | 57421 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 18,773 |
| EDN150 | FA | 10/19/2013 | 58118 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,056 | 0.75 | \$ 18,773 |
| EDN150 | FA | 10/19/2013 | 57267 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN150 | FA | 10/19/2013 | 56829 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN100 | AA | 10/22/2013 | 801956 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 10/22/2013 | 61883 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 65,326 |
| EDN100 | AA | 10/22/2013 | 600069 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|-----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 10/23/2013 | 66291 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | - | \$ - | 1.00 | \$ 35,822 |
| EDN100 | AA | 10/26/2013 | 63489 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,825 | 1.00 | \$ 45,072 |
| EDN150 | SA | 10/29/2013 | 46779 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 57,907 | 1.00 | \$ 49,332 |
| EDN150 | FA | 10/30/2013 | 60778 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 48,678 |
| EDN400 | MD | 10/31/2013 | 9518 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN100 | AA | 11/1/2013 | 56466 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 |
| EDN100 | AA | 11/1/2013 | 16677 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 11/1/2013 | 18040 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 |
| EDN100 | AA | 11/1/2013 | 16630 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 11/1/2013 | 26635 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 11/1/2013 | 28513 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 36,315 | 1.00 | \$ 35,570 |
| EDN100 | AA | 11/1/2013 | 62409 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 73,525 |
| EDN100 | AA | 11/1/2013 | 29364 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 25,361 | 1.00 | \$ 25,707 |
| EDN100 | AA | 11/1/2013 | 72543 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 67,285 |
| EDN100 | AA | 11/1/2013 | 69903 | SECONDARY TEACHER | Certificated | T05 | 05 | T | A | - | \$ - | 1.00 | \$ 68,695 |
| EDN100 | AA | 11/1/2013 | 603773 | ELEM TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 67,285 |
| EDN100 | DB | 11/1/2013 | 79208 | 12-MO STATE OFF TCHR | Certificated | T07 | 05 | T | N | - | \$ - | 1.00 | \$ 88,012 |
| EDN150 | FA | 11/1/2013 | 58070 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 21,097 |
| EDN150 | FA | 11/1/2013 | 58863 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 20,265 |
| EDN150 | FA | 11/1/2013 | 800122 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 11/1/2013 | 57195 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 11/1/2013 | 57576 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.88 | \$ 21,394 | 0.88 | \$ 21,026 |
| EDN150 | FA | 11/1/2013 | 72204 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 50,654 |
| EDN150 | SA | 11/1/2013 | 33179 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 51,979 | 1.00 | \$ 40,548 |
| EDN150 | YC | 11/1/2013 | 59139 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,809 | 0.50 | \$ 14,418 |
| EDN300 | KO | 11/1/2013 | 10407 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 29,002 | 1.00 | \$ 33,756 |
| EDN300 | KO | 11/1/2013 | 14751 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 13 | P | A | 1.00 | \$ 45,896 | 1.00 | \$ 70,188 |
| EDN300 | UA | 11/1/2013 | 801399 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 47,400 |
| EDN400 | MD | 11/1/2013 | 20662 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/1/2013 | 9828 | SCHOOL BAKER | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |
| EDN400 | OC | 11/1/2013 | 17087 | CARPENTER I | N | BC09 | 01 | P | A | 1.00 | \$ 43,194 | 1.00 | \$ 45,432 |
| EDN400 | OC | 11/1/2013 | 17214 | AUTOMOTIVE MECHANIC SUPVR I | N | F110 | 02 | P | A | 1.00 | \$ 48,152 | 1.00 | \$ 55,764 |
| EDN100 | AA | 11/2/2013 | 58866 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,777 | 0.50 | \$ 13,005 |
| EDN100 | AA | 11/2/2013 | 40086 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 25,668 |
| EDN100 | AA | 11/2/2013 | 60801 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,601 | 1.00 | \$ 48,678 |
| EDN100 | AA | 11/2/2013 | 64237 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 11/2/2013 | 66366 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 52,302 | 1.00 | \$ 45,072 |
| EDN100 | DB | 11/2/2013 | 79420 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,072 |
| EDN150 | FA | 11/2/2013 | 603208 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 |
| EDN150 | YC | 11/5/2013 | 58464 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN150 | FA | 11/7/2013 | 601269 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 11/8/2013 | 29415 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 18,793 |
| EDN100 | AA | 11/9/2013 | 59523 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN150 | YG | 11/9/2013 | 800882 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN400 | MD | 11/9/2013 | 59061 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 |

Department of Education
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Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 11/12/2013 | 69356 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 53,707 |
| EDN150 | FA | 11/12/2013 | 71275 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,072 |
| EDN100 | AA | 11/14/2013 | 65350 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 65,326 |
| EDN150 | FA | 11/14/2013 | 62885 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 48,678 |
| EDN150 | FB | 11/14/2013 | 801444 | HSEAPARENT FOR DEAF/BLIND (FP) | N | HE05 | 10 | P | A | 1.00 | \$ 31,126 | 1.00 | \$ 35,952 |
| EDN150 | FA | 11/15/2013 | 57608 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 20,265 |
| EDN400 | MD | 11/15/2013 | 50304 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 42811 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 44491 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 45850 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 47738 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 49648 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 50817 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 801248 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 59950 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 802415 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 57695 | FOOD SERVICES DRIVER | N | BC03 | 01 | T | U | 1.00 | \$ 34,164 | 1.00 | \$ 34,848 |
| EDN400 | MD | 11/15/2013 | 29061 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 9227 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 23119 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 32420 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 44466 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 46011 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 52937 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 52945 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 52991 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 57694 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 59513 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 59648 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 801269 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 801487 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 801644 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 802865 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/15/2013 | 55921 | FOOD SERVICES DRIVER | N | BC03 | 01 | T | U | - | \$ - | 1.00 | \$ 34,848 |
| EDN400 | MD | 11/15/2013 | 58837 | FOOD SERVICES DRIVER | N | BC03 | 01 | T | U | - | \$ - | 1.00 | \$ 34,848 |
| EDN100 | AA | 11/16/2013 | 17503 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 11/16/2013 | 802294 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 |
| EDN100 | AA | 11/16/2013 | 56451 | ACCOUNT CLERK II | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 30,036 |
| EDN100 | AA | 11/16/2013 | 801535 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 28,836 |
| EDN150 | FA | 11/16/2013 | 53025 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 26,010 |
| EDN150 | FA | 11/16/2013 | 73363 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 61,576 |
| EDN150 | YG | 11/16/2013 | 801527 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,010 |
| EDN400 | MD | 11/16/2013 | 4390 | CAFETERIA HELPER | N | BC02 | 01 | P | A | 1.00 | \$ 26,463 | 1.00 | \$ 33,888 |
| EDN100 | AA | 11/19/2013 | 28463 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 11/20/2013 | 67509 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 33,169 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 11/21/2013 | 73894 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 52,680 |
| EDN100 | AA | 11/22/2013 | 800892 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN150 | FA | 11/22/2013 | 603828 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 11/23/2013 | 43492 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 |
| EDN100 | AA | 11/23/2013 | 802008 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 |
| EDN150 | FA | 11/23/2013 | 76151 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | YG | 11/23/2013 | 801859 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN150 | SA | 11/26/2013 | 3082 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 50,403 | 1.00 | \$ 47,400 |
| EDN150 | FA | 11/27/2013 | 58941 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.50 | \$ 13,740 | 0.50 | \$ 12,015 |
| EDN150 | FA | 11/27/2013 | 55340 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 13,005 |
| EDN100 | AA | 11/28/2013 | 56821 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 25,554 | 1.00 | \$ 26,010 |
| EDN150 | FA | 11/28/2013 | 55453 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 |
| EDN150 | FA | 11/28/2013 | 57463 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 21,915 |
| EDN150 | FA | 11/28/2013 | 45845 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 11/28/2013 | 50857 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 11/28/2013 | 57175 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN150 | FA | 11/28/2013 | 54727 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 30,430 |
| EDN100 | AA | 11/30/2013 | 37197 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 11/30/2013 | 29052 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 26,700 |
| EDN100 | AA | 11/30/2013 | 11131 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 31,212 |
| EDN100 | AA | 11/30/2013 | 16386 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 |
| EDN100 | AA | 11/30/2013 | 16389 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 11/30/2013 | 16486 | SCHOOL CUSTODIAN IV | N | F102 | 02 | P | A | 1.00 | \$ 38,819 | 1.00 | \$ 41,280 |
| EDN100 | AA | 11/30/2013 | 16606 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 36,252 |
| EDN100 | AA | 11/30/2013 | 17551 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 11/30/2013 | 600500 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 |
| EDN100 | AA | 11/30/2013 | 802297 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 24,648 |
| EDN150 | SA | 11/30/2013 | 35116 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 64,848 | 1.00 | \$ 67,512 |
| EDN150 | YC | 11/30/2013 | 59130 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,809 | 0.50 | \$ 13,878 |
| EDN150 | YC | 11/30/2013 | 59132 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 13,861 | 0.50 | \$ 15,018 |
| EDN150 | YG | 11/30/2013 | 802596 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | - | \$ - | 1.00 | \$ 43,812 |
| EDN300 | UA | 11/30/2013 | 30541 | AUTOMATED SYSTEMS EQUIP SUPVR | N | F114 | 02 | P | A | 1.00 | \$ 53,703 | 1.00 | \$ 62,676 |
| EDN400 | MB | 11/30/2013 | 801148 | OFFICE ASSISTANT III | N | SR08 | 03 | P | W | 1.00 | \$ 25,668 | 1.00 | \$ 26,700 |
| EDN400 | MD | 11/30/2013 | 50839 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 11/30/2013 | 9361 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 5,192 | 0.50 | \$ 16,944 |
| EDN100 | AA | 12/1/2013 | 73415 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 0.50 | \$ 35,456 | 1.00 | \$ 75,730 |
| EDN100 | AA | 12/1/2013 | 62059 | 12-MO ELEM PRIN IV | Certificated | E08 | 06 | P | A | 1.00 | \$ 116,975 | 1.00 | \$ 130,327 |
| EDN100 | AA | 12/1/2013 | 62294 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,111 | 1.00 | \$ 73,525 |
| EDN100 | AA | 12/1/2013 | 71439 | VICE PRINCIPAL II | Certificated | E04 | 06 | P | A | 1.00 | \$ 75,982 | 1.00 | \$ 78,488 |
| EDN100 | AA | 12/1/2013 | 602678 | 10-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 80,275 |
| EDN150 | FA | 12/1/2013 | 66088 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,074 | 1.00 | \$ 54,819 |
| EDN150 | FA | 12/1/2013 | 71744 | SPEC ED TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 58,090 |
| EDN400 | MD | 12/3/2013 | 10112 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |
| EDN150 | SA | 12/6/2013 | 47336 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1.00 | \$ 51,005 | 1.00 | \$ 43,812 |
| EDN100 | AA | 12/7/2013 | 801564 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | 1.00 | \$ 30,523 | 1.00 | \$ 32,424 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | BM | 12/7/2013 | 800530 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 45,540 | 1.00 | \$ 51,300 |
| EDN100 | BS | 12/7/2013 | 72058 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 79,276 | 1.00 | \$ 88,746 |
| EDN150 | FA | 12/7/2013 | 74140 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,011 | 1.00 | \$ 48,678 |
| EDN100 | AA | 12/11/2013 | 1896 | SCHOOL ADM SERVICES ASST IV | N | SR18 | 04 | P | A | 1.00 | \$ 48,829 | 1.00 | \$ 51,936 |
| EDN150 | YG | 12/11/2013 | 801711 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 25,030 |
| EDN150 | YC | 12/12/2013 | 58502 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 60,012 |
| EDN100 | AA | 12/13/2013 | 45104 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN200 | GD | 12/13/2013 | 603459 | COMPLEX ACADEMIC OFFICER | Certificated | E07 | 06 | T | A | - | \$ - | 1.00 | \$ 80,538 |
| EDN100 | AA | 12/14/2013 | 62652 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 50,625 |
| EDN100 | AA | 12/14/2013 | 801513 | DP USER SUPPORT TECH II | N | SR15 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 35,064 |
| EDN150 | FA | 12/14/2013 | 57141 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,030 |
| EDN150 | YC | 12/14/2013 | 58357 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 47,360 | 1.00 | \$ 53,364 |
| EDN400 | OC | 12/14/2013 | 55076 | ENGINEER V | N | SR26 | 13 | P | A | 1.00 | \$ 63,024 | 1.00 | \$ 57,720 |
| EDN150 | YC | 12/19/2013 | 58361 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN150 | YC | 12/19/2013 | 800466 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 56,077 | 1.00 | \$ 55,488 |
| EDN100 | AA | 12/21/2013 | 47259 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 30,036 |
| EDN100 | AA | 12/21/2013 | 65788 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 |
| EDN100 | AA | 12/21/2013 | 68909 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,954 | 1.00 | \$ 50,138 |
| EDN100 | AA | 12/21/2013 | 71523 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 45,072 |
| EDN100 | AA | 12/21/2013 | 17995 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 31,067 | 1.00 | \$ 31,640 |
| EDN100 | AA | 12/21/2013 | 30596 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 30,430 |
| EDN100 | AA | 12/21/2013 | 33095 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 30,430 |
| EDN100 | AA | 12/21/2013 | 603620 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN150 | FA | 12/21/2013 | 58115 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 21,915 |
| EDN150 | FA | 12/21/2013 | 800046 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 21,097 |
| EDN150 | FA | 12/21/2013 | 57206 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 12/21/2013 | 801467 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 |
| EDN150 | FA | 12/21/2013 | 30756 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 29,220 |
| EDN150 | FA | 12/21/2013 | 37026 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 30,430 |
| EDN150 | FA | 12/21/2013 | 37050 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 30,430 |
| EDN150 | FA | 12/21/2013 | 39843 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 34,200 |
| EDN150 | FA | 12/21/2013 | 42038 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | FA | 12/21/2013 | 43248 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 30,907 | 1.00 | \$ 32,900 |
| EDN150 | FA | 12/21/2013 | 48270 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN150 | FA | 12/21/2013 | 57048 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | YG | 12/21/2013 | 800480 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN500 | WA | 12/24/2013 | 800752 | ACCOUNT CLERK III | N | SR11 | 03 | T | B | - | \$ - | 1.00 | \$ 28,836 |
| EDN150 | YG | 12/27/2013 | 801810 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 26,700 |
| EDN400 | MD | 12/27/2013 | 58594 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,614 |
| EDN100 | AA | 12/31/2013 | 35894 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 12/31/2013 | 62116 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 0.50 | \$ 30,584 | 1.00 | \$ 65,326 |
| EDN100 | AA | 12/31/2013 | 68401 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 0.50 | \$ 34,422 | 1.00 | \$ 73,525 |
| EDN100 | AA | 12/31/2013 | 1897 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 50,789 | 1.00 | \$ 54,012 |
| EDN100 | AA | 12/31/2013 | 8083 | ACCOUNT CLERK IV | N | SR13 | 03 | P | A | 1.00 | \$ 46,987 | 1.00 | \$ 49,932 |
| EDN100 | AA | 12/31/2013 | 16215 | SCHOOL CUSTODIAN IV | N | F102 | 02 | P | A | 1.00 | \$ 36,578 | 1.00 | \$ 38,904 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 12/31/2013 | 16428 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 12/31/2013 | 16447 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 12/31/2013 | 16507 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 12/31/2013 | 16513 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 36,252 |
| EDN100 | AA | 12/31/2013 | 16566 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 36,252 |
| EDN100 | AA | 12/31/2013 | 16580 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 12/31/2013 | 31743 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 43,431 | 1.00 | \$ 46,176 |
| EDN100 | AA | 12/31/2013 | 42041 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 27,143 | 1.00 | \$ 28,836 |
| EDN100 | AA | 12/31/2013 | 45111 | LIBRARY ASSISTANT III | N | SR07 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 35,064 |
| EDN100 | AA | 12/31/2013 | 55165 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 34,289 | 1.00 | \$ 36,516 |
| EDN100 | AA | 12/31/2013 | 60422 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 12/31/2013 | 60423 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 12/31/2013 | 60766 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 12/31/2013 | 61024 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 12/31/2013 | 61228 | 12-MO ELEM PRIN II | Certificated | E06 | 06 | P | A | 1.00 | \$ 123,667 | 1.00 | \$ 132,151 |
| EDN100 | AA | 12/31/2013 | 61514 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 75,730 |
| EDN100 | AA | 12/31/2013 | 61604 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 12/31/2013 | 62195 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 12/31/2013 | 62219 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 67,285 |
| EDN100 | AA | 12/31/2013 | 63860 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 80,275 |
| EDN100 | AA | 12/31/2013 | 64071 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 62,435 | 1.00 | \$ 65,326 |
| EDN100 | AA | 12/31/2013 | 64671 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 71,444 |
| EDN100 | AA | 12/31/2013 | 65250 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,688 | 1.00 | \$ 80,275 |
| EDN100 | AA | 12/31/2013 | 65506 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 71,382 |
| EDN100 | AA | 12/31/2013 | 65568 | VICE PRINCIPAL IV | Certificated | E06 | 06 | P | A | 1.00 | \$ 89,776 | 1.00 | \$ 88,950 |
| EDN100 | AA | 12/31/2013 | 65613 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 60,632 | 1.00 | \$ 67,343 |
| EDN100 | AA | 12/31/2013 | 65777 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 74,305 | 1.00 | \$ 75,730 |
| EDN100 | AA | 12/31/2013 | 65876 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 62,435 | 1.00 | \$ 65,326 |
| EDN100 | AA | 12/31/2013 | 66127 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,108 | 1.00 | \$ 71,382 |
| EDN100 | AA | 12/31/2013 | 66339 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 49,252 |
| EDN100 | AA | 12/31/2013 | 66391 | 12-MO HS PRIN VI | Certificated | E09 | 06 | P | A | 1.00 | \$ 140,151 | 1.00 | \$ 149,767 |
| EDN100 | AA | 12/31/2013 | 66692 | VICE PRINCIPAL IV | Certificated | E06 | 06 | P | A | 1.00 | \$ 82,591 | 1.00 | \$ 81,831 |
| EDN100 | AA | 12/31/2013 | 66847 | VICE PRINCIPAL IV | Certificated | E06 | 06 | P | A | 1.00 | \$ 89,776 | 1.00 | \$ 88,950 |
| EDN100 | AA | 12/31/2013 | 66892 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 12/31/2013 | 67166 | 12-MO ELEM PRIN IV | Certificated | E08 | 06 | P | A | 1.00 | \$ 127,151 | 1.00 | \$ 135,875 |
| EDN100 | AA | 12/31/2013 | 67461 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 67,343 |
| EDN100 | AA | 12/31/2013 | 67546 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 62,873 | 1.00 | \$ 66,054 |
| EDN100 | AA | 12/31/2013 | 67683 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 64,949 | 1.00 | \$ 69,363 |
| EDN100 | AA | 12/31/2013 | 68292 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 12/31/2013 | 68323 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 60,121 | 1.00 | \$ 62,337 |
| EDN100 | AA | 12/31/2013 | 68524 | COUNSELOR | Certificated | T05 | 05 | P | A | 1.00 | \$ 60,632 | 1.00 | \$ 64,752 |
| EDN100 | AA | 12/31/2013 | 69441 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 56,979 |
| EDN100 | AA | 12/31/2013 | 71030 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 75,730 |
| EDN100 | AA | 12/31/2013 | 71045 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 12/31/2013 | 71178 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 71,933 | 1.00 | \$ 75,730 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 12/31/2013 | 71375 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 61,576 |
| EDN100 | AA | 12/31/2013 | 71383 | COUNSELOR | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 55,319 |
| EDN100 | AA | 12/31/2013 | 71421 | 12-MO HS PRIN V | Certificated | E08 | 06 | P | A | 1.00 | \$ 132,569 | 1.00 | \$ 141,665 |
| EDN100 | AA | 12/31/2013 | 71458 | VICE PRINCIPAL IV | Certificated | E06 | 06 | T | A | 1.00 | \$ 88,537 | 1.00 | \$ 87,722 |
| EDN100 | AA | 12/31/2013 | 72076 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 92,905 | 1.00 | \$ 96,092 |
| EDN100 | AA | 12/31/2013 | 72717 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,005 | 1.00 | \$ 61,664 |
| EDN100 | AA | 12/31/2013 | 73757 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 75,730 |
| EDN100 | AA | 12/31/2013 | 73870 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 12/31/2013 | 74054 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 12/31/2013 | 74404 | 12-MONTH REGISTRAR | Certificated | T07 | 05 | P | A | 1.00 | \$ 80,209 | 1.00 | \$ 85,447 |
| EDN100 | AA | 12/31/2013 | 74468 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 12/31/2013 | 75241 | 12-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | 1.00 | \$ 61,561 | 1.00 | \$ 65,582 |
| EDN100 | AA | 12/31/2013 | 75262 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 80,209 | 1.00 | \$ 85,447 |
| EDN100 | AA | 12/31/2013 | 75954 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 12/31/2013 | 72968F | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 87,646 | 1.00 | \$ 96,092 |
| EDN100 | AA | 12/31/2013 | 72943 | SECONDARY TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 61,168 | 0.50 | \$ 37,865 |
| EDN100 | AA | 12/31/2013 | 29488 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 22,413 | 1.00 | \$ 22,855 |
| EDN100 | AA | 12/31/2013 | 62662 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,925 | 1.00 | \$ 52,251 |
| EDN100 | AA | 12/31/2013 | 602903 | VICE PRINCIPAL I | Certificated | E03 | 06 | T | A | - | \$ - | 1.00 | \$ - |
| EDN100 | BB | 12/31/2013 | 60799 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 72,916 | 1.00 | \$ 80,275 |
| EDN100 | BB | 12/31/2013 | 68486 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 72,916 | 1.00 | \$ 80,275 |
| EDN100 | BS | 12/31/2013 | 73439 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 76,157 | 1.00 | \$ 90,472 |
| EDN150 | FA | 12/31/2013 | 57441 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | FA | 12/31/2013 | 60380 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 80,275 |
| EDN150 | FA | 12/31/2013 | 61866 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 80,275 |
| EDN150 | FA | 12/31/2013 | 65104 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 75,290 | 1.00 | \$ 80,275 |
| EDN150 | FA | 12/31/2013 | 67961 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 55,856 |
| EDN150 | FA | 12/31/2013 | 69300 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 50,138 |
| EDN150 | FA | 12/31/2013 | 69405 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 53,707 |
| EDN150 | FA | 12/31/2013 | 71328 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 80,275 |
| EDN150 | FA | 12/31/2013 | 71624 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 55,856 |
| EDN150 | FA | 12/31/2013 | 72268 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,955 | 1.00 | \$ 71,382 |
| EDN150 | FA | 12/31/2013 | 73203 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 67,849 | 1.00 | \$ 75,730 |
| EDN150 | FA | 12/31/2013 | 73319 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 50,138 |
| EDN150 | FA | 12/31/2013 | 73323 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 53,091 | 1.00 | \$ 57,532 |
| EDN150 | FA | 12/31/2013 | 73497 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 71,382 |
| EDN150 | FA | 12/31/2013 | 65058 | GEN EDUC/ARTICLE VI TCHR | Certificated | T04 | 05 | P | A | 1.00 | \$ 50,927 | 1.00 | \$ 56,979 |
| EDN150 | FA | 12/31/2013 | 75726 | GEN EDUC/ARTICLE VI TCHR | Certificated | T05 | 05 | T | A | 1.00 | \$ 61,400 | 1.00 | \$ 68,695 |
| EDN150 | NB | 12/31/2013 | 79737 | 12-MO STATE OFF TCHR | Certificated | T07 | 05 | T | N | 1.00 | \$ 95,004 | 1.00 | \$ 96,092 |
| EDN150 | NB | 12/31/2013 | 79295 | 12-MO DIST OFF TCHR | Certificated | T07 | 05 | T | N | - | \$ - | 1.00 | \$ 90,652 |
| EDN150 | SA | 12/31/2013 | 30425 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 70,188 |
| EDN150 | SA | 12/31/2013 | 56182 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 59,783 | 1.00 | \$ 53,364 |
| EDN150 | SA | 12/31/2013 | 60063 | DIST OFF TCHR | Certificated | T04 | 05 | P | A | 1.00 | \$ 63,706 | 1.00 | \$ 70,018 |
| EDN150 | SA | 12/31/2013 | 68481 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 86,269 | 1.00 | \$ 97,840 |
| EDN150 | SA | 12/31/2013 | 30557 | PHYSICAL THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 62,492 | 1.00 | \$ 67,512 |

Department of Education
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Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|-------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | VA | 12/31/2013 | 76085 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | T | A | 1.00 | \$ 82,802 | 1.00 | \$ 93,845 |
| EDN150 | YC | 12/31/2013 | 32246 | PSYCHOLOGICAL EXAMINER IV | Y | SR22 | 13 | P | A | 1.00 | \$ 63,967 | 1.00 | \$ 70,188 |
| EDN150 | YC | 12/31/2013 | 33158 | PSYCHOLOGICAL EXAMINER IV | Y | SR22 | 13 | P | A | 1.00 | \$ 48,636 | 1.00 | \$ 53,364 |
| EDN150 | YC | 12/31/2013 | 800445 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 62,235 | 1.00 | \$ 62,424 |
| EDN200 | GJ | 12/31/2013 | 60043 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 70,755 | 1.00 | \$ 103,435 |
| EDN200 | GN | 12/31/2013 | 40376 | BILINGUAL/BICULTURAL S/H ASST | Y | SR11 | 03 | T | A | 0.50 | \$ 15,331 | 0.50 | \$ 17,532 |
| EDN200 | GN | 12/31/2013 | 60061 | COMPLX SCH RENEW SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 88,670 | 1.00 | \$ 102,008 |
| EDN200 | GN | 12/31/2013 | 67829 | COMPLX SCH RENEW SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 86,237 | 1.00 | \$ 99,210 |
| EDN200 | GN | 12/31/2013 | 79212 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | T | A | - | \$ - | 1.00 | \$ 114,009 |
| EDN300 | KF | 12/31/2013 | 19304 | SECRETARY IV | N | SR18 | 03 | P | A | 1.00 | \$ 34,048 | 1.00 | \$ 60,744 |
| EDN300 | KO | 12/31/2013 | 56392 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 29,002 | 1.00 | \$ 33,756 |
| EDN300 | KO | 12/31/2013 | 73531 | 12-MO STATE OFF TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,335 | 1.00 | \$ 90,652 |
| EDN300 | UA | 12/31/2013 | 47671 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | P | A | 1.00 | \$ 49,345 | 1.00 | \$ 53,364 |
| EDN400 | MD | 12/31/2013 | 14673 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN400 | MD | 12/31/2013 | 1959 | SCHOOL FOOD SERVICES MGR IV | N | F306 | 02 | P | A | 1.00 | \$ 42,732 | 1.00 | \$ 54,336 |
| EDN400 | MD | 12/31/2013 | 2016 | SCHOOL FOOD SERVICES MGR II | N | F106 | 02 | P | A | 1.00 | \$ 38,453 | 1.00 | \$ 48,900 |
| EDN400 | MD | 12/31/2013 | 2045 | SCHOOL FOOD SERVICES MGR III | N | F206 | 02 | P | A | 1.00 | \$ 40,925 | 1.00 | \$ 52,044 |
| EDN400 | MD | 12/31/2013 | 2065 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |
| EDN400 | MD | 12/31/2013 | 10223 | SCHOOL FOOD SERVICES MGR III | N | F206 | 02 | P | A | 1.00 | \$ 40,925 | 1.00 | \$ 52,044 |
| EDN400 | MD | 12/31/2013 | 11378 | SCHOOL BAKER | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |
| EDN400 | MD | 12/31/2013 | 14646 | SCHOOL BAKER | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |
| EDN400 | MD | 12/31/2013 | 18930 | SCHOOL FOOD SERVICES MGR IV | N | F306 | 02 | P | A | 1.00 | \$ 42,732 | 1.00 | \$ 54,336 |
| EDN400 | MD | 12/31/2013 | 51923 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |
| EDN400 | MD | 12/31/2013 | 22547 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 1.00 | \$ 10,385 | 1.00 | \$ 33,888 |
| EDN400 | MD | 12/31/2013 | 9434 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,944 |
| EDN400 | MD | 12/31/2013 | 23442 | FOOD SERVICES DRIVER | N | BC03 | 01 | P | A | - | \$ - | 1.00 | \$ 34,848 |
| EDN400 | OC | 12/31/2013 | 17070 | CARPENTER I | N | BC09 | 01 | P | A | 1.00 | \$ 43,194 | 1.00 | \$ 45,432 |
| EDN500 | WA | 12/31/2013 | 48847 | OFFICE ASSISTANT III | N | SR08 | 03 | T | B | - | \$ - | 0.50 | \$ 15,606 |
| EDN100 | AA | 1/1/2014 | 55106 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 30,036 |
| EDN100 | AA | 1/1/2014 | 63845 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,108 | 1.00 | \$ 42,509 |
| EDN100 | AA | 1/1/2014 | 64007 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 |
| EDN100 | AA | 1/1/2014 | 69130 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 |
| EDN100 | AA | 1/1/2014 | 69489 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 50,138 |
| EDN100 | AA | 1/1/2014 | 65952 | 12-MO ELEM PRIN II | Certificated | E06 | 06 | P | A | 1.00 | \$ 116,975 | 1.00 | \$ 125,000 |
| EDN100 | AA | 1/1/2014 | 67214 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,688 | 1.00 | \$ 80,275 |
| EDN100 | AA | 1/1/2014 | 71414 | VICE PRINCIPAL II | Certificated | E04 | 06 | P | A | 1.00 | \$ 88,537 | 1.00 | \$ 87,722 |
| EDN100 | AA | 1/1/2014 | 801508 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 40,133 | 1.00 | \$ 42,684 |
| EDN100 | AA | 1/1/2014 | 602627 | ELEM TEACHER | Certificated | T06 | 05 | T | A | - | \$ - | 1.00 | \$ 59,833 |
| EDN150 | FA | 1/1/2014 | 64639 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T04 | 05 | P | A | 1.00 | \$ 52,581 | 1.00 | \$ 58,688 |
| EDN150 | FA | 1/1/2014 | 65574 | SPEC ED TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 62,144 | 1.00 | \$ 69,363 |
| EDN150 | FA | 1/1/2014 | 65453 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 48,678 |
| EDN150 | FA | 1/1/2014 | 601963 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,738 | 1.00 | \$ 47,817 |
| EDN150 | YC | 1/1/2014 | 58085 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 49,308 |
| EDN150 | YC | 1/1/2014 | 58543 | BEHAVIORAL HLTH SPLCT IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 51,300 |
| EDN400 | MD | 1/1/2014 | 9896 | SCHOOL BAKER | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN400 | MD | 1/1/2014 | 42821 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 |
| EDN100 | AA | 1/2/2014 | 64629 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 48,678 |
| EDN150 | FA | 1/2/2014 | 76128 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,366 | 1.00 | \$ 51,642 |
| EDN150 | NB | 1/2/2014 | 802471 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | N | - | \$ - | 1.00 | \$ 47,400 |
| EDN100 | AA | 1/3/2014 | 603607 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 1/4/2014 | 60172 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 1/4/2014 | 61274 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,817 |
| EDN100 | AA | 1/4/2014 | 61856 | LIBRARIAN | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,660 | 1.00 | \$ 34,164 |
| EDN100 | AA | 1/4/2014 | 66211 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 1/4/2014 | 69001 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 34,164 |
| EDN100 | AA | 1/4/2014 | 69655 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,072 |
| EDN100 | AA | 1/4/2014 | 71063 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 50,138 |
| EDN100 | AA | 1/4/2014 | 602731 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 1/4/2014 | 604189 | SPEC ED TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 50,625 |
| EDN100 | AA | 1/4/2014 | 603236 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 22,536 |
| EDN150 | FA | 1/4/2014 | 57346 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 1/4/2014 | 66978 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,678 |
| EDN150 | FA | 1/4/2014 | 71325 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 |
| EDN150 | FA | 1/4/2014 | 73304 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,049 | 1.00 | \$ 34,164 |
| EDN150 | FA | 1/4/2014 | 602128 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,823 | 1.00 | \$ 48,678 |
| EDN150 | FA | 1/4/2014 | 604338 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 |
| EDN150 | YC | 1/4/2014 | 46659 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 |
| EDN150 | YG | 1/4/2014 | 800835 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN100 | AA | 1/7/2014 | 73270 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 24,178 | 1.00 | \$ 48,706 |
| EDN100 | AA | 1/7/2014 | 60735 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,678 |
| EDN100 | AA | 1/7/2014 | 62974 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 45,072 |
| EDN100 | AA | 1/7/2014 | 63679 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 1/7/2014 | 65751 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 47,259 |
| EDN100 | AA | 1/7/2014 | 67729 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,283 | 1.00 | \$ 48,678 |
| EDN100 | AA | 1/7/2014 | 69733 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 34,164 |
| EDN100 | AA | 1/7/2014 | 72562 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,753 | 1.00 | \$ 45,072 |
| EDN100 | AA | 1/7/2014 | 73609 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 55,856 |
| EDN100 | AA | 1/7/2014 | 74960 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 33,169 |
| EDN100 | AA | 1/7/2014 | 73899 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 45,072 |
| EDN100 | AA | 1/7/2014 | 604241 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 |
| EDN100 | AA | 1/7/2014 | 802735 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,010 |
| EDN150 | FA | 1/7/2014 | 58006 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,023 |
| EDN150 | FA | 1/7/2014 | 800045 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 1/7/2014 | 65852 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,706 |
| EDN150 | FA | 1/7/2014 | 65993 | SPEC ED TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 54,787 |
| EDN150 | FA | 1/7/2014 | 72204 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 |
| EDN150 | FA | 1/7/2014 | 72783 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 33,169 |
| EDN150 | FA | 1/7/2014 | 64913 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 57,663 | 1.00 | \$ 47,259 |
| EDN150 | FA | 1/7/2014 | 61624 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,671 | 1.00 | \$ 48,678 |
| EDN150 | FA | 1/7/2014 | 75511 | GEN EDUC/ARTICLE VI TCHR | Certificated | T04 | 05 | T | A | 1.00 | \$ 46,157 | 1.00 | \$ 47,746 |

Department of Education
 Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 1/7/2014 | 603291 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 |
| EDN150 | YC | 1/7/2014 | 58656 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 43,812 |
| EDN100 | AA | 1/8/2014 | 62112 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 47,139 | 1.00 | \$ 48,678 |
| EDN100 | AA | 1/8/2014 | 65551 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 1/8/2014 | 68267 | LIBRARIAN | Certificated | T06 | 05 | P | A | 1.00 | \$ 55,660 | 1.00 | \$ 58,090 |
| EDN100 | AA | 1/10/2014 | 29346 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,793 |
| EDN150 | FA | 1/10/2014 | 62382 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 48,678 |
| EDN100 | AA | 1/11/2014 | 71222 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 45,072 |
| EDN100 | AA | 1/11/2014 | 602078 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 63,058 | 1.00 | \$ 48,678 |
| EDN150 | FA | 1/11/2014 | 56779 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 14,272 | 0.50 | \$ 15,215 |
| EDN150 | FA | 1/11/2014 | 74373 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 48,678 |
| EDN150 | FA | 1/11/2014 | 69138 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,813 | 1.00 | \$ 50,138 |
| EDN300 | UA | 1/11/2014 | 59075 | DP USER SUPPORT TECH II | N | SR15 | 03 | P | A | 1.00 | \$ 31,448 | 1.00 | \$ 36,516 |
| EDN100 | AA | 1/15/2014 | 61309 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 62,190 | 1.00 | \$ 61,611 |
| EDN150 | FA | 1/15/2014 | 35047 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | FA | 1/16/2014 | 58013 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 20,265 |
| EDN300 | KD | 1/16/2014 | 59881 | ACCOUNTANT V | N | SR24 | 13 | P | A | 1.00 | \$ 53,963 | 1.00 | \$ 53,364 |
| EDN150 | FA | 1/17/2014 | 62998 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN100 | AA | 1/18/2014 | 16298 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 1/18/2014 | 604316 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 52,284 |
| EDN100 | AA | 1/18/2014 | 802706 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 33,756 |
| EDN150 | FA | 1/18/2014 | 57301 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,023 |
| EDN150 | FA | 1/18/2014 | 65034 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 55,167 | 1.00 | \$ 48,678 |
| EDN100 | AA | 1/22/2014 | 802433 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 18,773 |
| EDN150 | FA | 1/22/2014 | 66978 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 |
| EDN150 | FA | 1/22/2014 | 35871 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 |
| EDN150 | YC | 1/22/2014 | 800860 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN300 | UA | 1/22/2014 | 59923 | DP USER SUPPORT TECH I | N | SR13 | 03 | P | A | 1.00 | \$ 27,993 | 1.00 | \$ 32,424 |
| EDN150 | FA | 1/23/2014 | 57579 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.88 | \$ 21,394 | 0.88 | \$ 21,026 |
| EDN150 | FA | 1/23/2014 | 800386 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN150 | FA | 1/23/2014 | 57089 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 |
| EDN100 | AA | 1/24/2014 | 800854 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 23,165 | 0.50 | \$ 12,324 |
| EDN150 | FA | 1/24/2014 | 58765 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 1/24/2014 | 76006 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 33,169 |
| EDN100 | AA | 1/25/2014 | 72178 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 67,343 |
| EDN150 | FA | 1/25/2014 | 52745 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 1/25/2014 | 58910 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 29,220 |
| EDN150 | FA | 1/25/2014 | 63201 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 33,169 |
| EDN150 | FA | 1/25/2014 | 801459 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 29,220 |
| EDN300 | KO | 1/25/2014 | 14378 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 31,363 | 1.00 | \$ 36,516 |
| EDN150 | FA | 1/28/2014 | 801450 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 24,030 |
| EDN400 | OC | 1/29/2014 | 34313 | ENGINEER V | N | SR26 | 13 | P | A | 1.00 | \$ 63,024 | 1.00 | \$ 57,720 |
| EDN100 | AA | 2/1/2014 | 19089 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 2/1/2014 | 18039 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 |
| EDN100 | AA | 2/1/2014 | 60411 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 2/1/2014 | 61370 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 57,532 |
| EDN100 | AA | 2/1/2014 | 61620 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 2/1/2014 | 16176 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 2/1/2014 | 16650 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 2/1/2014 | 33051 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 27,586 | 1.00 | \$ 28,130 |
| EDN100 | AA | 2/1/2014 | 53196 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 2/1/2014 | 67078 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 60,049 | 1.00 | \$ 64,131 |
| EDN100 | AA | 2/1/2014 | 68243 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 56,025 | 1.00 | \$ 59,833 |
| EDN100 | AA | 2/1/2014 | 73690 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 2/1/2014 | 75299 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 71,265 | 1.00 | \$ 75,919 |
| EDN100 | AA | 2/1/2014 | 601573 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN150 | FA | 2/1/2014 | 57268 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 2/1/2014 | 57610 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,023 |
| EDN150 | FA | 2/1/2014 | 29656 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 30,430 |
| EDN150 | FA | 2/1/2014 | 68793 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T05 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 52,650 |
| EDN150 | FA | 2/1/2014 | 28359 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 30,430 |
| EDN150 | FA | 2/1/2014 | 37757 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 34,200 |
| EDN150 | FA | 2/1/2014 | 61439 | SPEC ED TEACHER | Certificated | T06 | 05 | T | A | 1.00 | \$ 53,606 | 1.00 | \$ 59,833 |
| EDN150 | FA | 2/1/2014 | 600536 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 2/1/2014 | 601885 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | SA | 2/1/2014 | 27506 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 61,586 | 1.00 | \$ 67,512 |
| EDN150 | YC | 2/1/2014 | 58438 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 45,533 | 1.00 | \$ 49,308 |
| EDN150 | YG | 2/1/2014 | 801520 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,010 |
| EDN300 | UA | 2/1/2014 | 75141 | 12-MO STATE OFF TCHR | Certificated | T06 | 05 | T | A | - | \$ - | 1.00 | \$ 71,623 |
| EDN400 | MD | 2/1/2014 | 2054 | SCHOOL FOOD SERVICES MGR I | N | WF06 | 02 | P | A | 1.00 | \$ 40,925 | 1.00 | \$ 41,568 |
| EDN400 | MD | 2/1/2014 | 10495 | SCHOOL COOK II | N | BC06 | 01 | P | A | - | \$ - | 1.00 | \$ 39,204 |
| EDN100 | BV | 2/3/2014 | 74735 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 71,027 | 1.00 | \$ 80,538 |
| EDN100 | AA | 2/4/2014 | 66701 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,678 |
| EDN100 | AA | 2/4/2014 | 73601 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 43,759 |
| EDN300 | KO | 2/5/2014 | 45344 | OFFICE ASSISTANT IV | N | SR10 | 03 | P | A | 1.00 | \$ 24,987 | 1.00 | \$ 28,836 |
| EDN100 | BJ | 2/6/2014 | 73419 | SPECIAL SCH TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,253 | 1.00 | \$ 47,259 |
| EDN150 | YC | 2/10/2014 | 59132 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 13,861 | 0.50 | \$ 12,834 |
| EDN100 | AA | 2/11/2014 | 16714 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN150 | FA | 2/11/2014 | 57280 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN150 | FA | 2/11/2014 | 66279 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 51,544 | 1.00 | \$ 57,532 |
| EDN150 | FA | 2/11/2014 | 32197 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN200 | GD | 2/11/2014 | 5571 | SECRETARY II | N | SR14 | 03 | P | A | - | \$ - | 1.00 | \$ 28,836 |
| EDN300 | KD | 2/11/2014 | 100042 | PRIVATE SECRETARY II | N | SR22 | 03 | P | A | 1.00 | \$ 58,968 | 1.00 | \$ 68,388 |
| EDN150 | FA | 2/12/2014 | 57744 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 30,430 |
| EDN100 | AA | 2/13/2014 | 23279 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 31,067 | 0.75 | \$ 23,730 |
| EDN100 | AA | 2/13/2014 | 603129 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,138 |
| EDN100 | CB | 2/13/2014 | 59992 | PRGM SPCLT V | N | SR24 | 13 | T | B | - | \$ - | 1.00 | \$ 53,364 |
| EDN150 | FA | 2/13/2014 | 76053 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,920 | 1.00 | \$ 43,759 |
| EDN100 | AA | 2/14/2014 | 16766 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 2/15/2014 | 23874 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 2/15/2014 | 55170 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 25,668 |
| EDN100 | AA | 2/15/2014 | 63823 | ELEM TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 49,622 | 1.00 | \$ 62,300 |
| EDN150 | FA | 2/15/2014 | 68681 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 |
| EDN150 | FA | 2/15/2014 | 71285 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 47,817 |
| EDN150 | YG | 2/18/2014 | 800821 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,053 | 1.00 | \$ 27,020 |
| EDN100 | AA | 2/19/2014 | 602937 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,706 |
| EDN150 | FA | 2/19/2014 | 800200 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 2/20/2014 | 56722 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN100 | AA | 2/22/2014 | 30617 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,390 |
| EDN100 | AA | 2/22/2014 | 30618 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 22,716 | 1.00 | \$ 23,130 |
| EDN100 | AA | 2/22/2014 | 601564 | ELEM TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 53,707 |
| EDN100 | AA | 2/22/2014 | 802949 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 20,540 |
| EDN150 | FA | 2/22/2014 | 800124 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,023 |
| EDN150 | FA | 2/22/2014 | 801966 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | YG | 2/22/2014 | 800885 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,010 |
| EDN150 | YG | 2/24/2014 | 802485 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 |
| EDN100 | AA | 2/28/2014 | 802176 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 23,688 |
| EDN150 | NB | 2/28/2014 | 800176 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,010 |
| EDN100 | AA | 3/1/2014 | 22405 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 3/1/2014 | 36421 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 30,036 |
| EDN100 | AA | 3/1/2014 | 66589 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 |
| EDN100 | AA | 3/1/2014 | 71756 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 49,252 |
| EDN100 | AA | 3/1/2014 | 16519 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 3/1/2014 | 62469 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 61,627 |
| EDN100 | AA | 3/1/2014 | 74029 | COUNSELOR | Certificated | T06 | 05 | T | A | 1.00 | \$ 54,393 | 0.50 | \$ 29,045 |
| EDN100 | AA | 3/1/2014 | 600637 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN150 | FA | 3/1/2014 | 56736 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,687 |
| EDN150 | FA | 3/1/2014 | 65101 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 |
| EDN150 | FA | 3/1/2014 | 23297 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 35,570 |
| EDN150 | FB | 3/1/2014 | 1820 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 32,332 | 1.00 | \$ 36,516 |
| EDN150 | NB | 3/1/2014 | 600555 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | YC | 3/1/2014 | 800444 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | YC | 3/1/2014 | 801780 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,010 |
| EDN400 | MD | 3/1/2014 | 56226 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,944 |
| EDN100 | AA | 3/4/2014 | 16502 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 |
| EDN100 | AA | 3/4/2014 | 29301 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 26,245 | 1.00 | \$ 26,731 |
| EDN100 | AA | 3/5/2014 | 63918 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 48,678 |
| EDN100 | AA | 3/6/2014 | 46020 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 16,505 | 0.50 | \$ 12,834 |
| EDN100 | AA | 3/8/2014 | 30593 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 22,716 | 1.00 | \$ 23,130 |
| EDN100 | AA | 3/8/2014 | 56002 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 |
| EDN100 | AA | 3/11/2014 | 63067 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 51,642 |
| EDN100 | AA | 3/15/2014 | 17363 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 |
| EDN100 | AA | 3/15/2014 | 67509 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,759 |
| EDN100 | AA | 3/15/2014 | 68763 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 55,856 |
| EDN100 | AA | 3/15/2014 | 68778 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 53,707 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN100 | AA | 3/15/2014 | 802708 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 16,944 |
| EDN100 | CB | 3/15/2014 | 801393 | LEGAL CLERK | N | SR14 | 03 | T | B | - | \$ - | 1.00 | \$ 32,424 |
| EDN150 | FA | 3/15/2014 | 800039 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | SA | 3/15/2014 | 30482 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 24,107 | 1.00 | \$ 26,010 |
| EDN100 | AA | 3/20/2014 | 801509 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,390 |
| EDN150 | YC | 3/21/2014 | 58511 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 43,761 | 1.00 | \$ 49,308 |
| EDN100 | AA | 3/22/2014 | 4090 | ACCOUNT CLERK IV | N | SR13 | 03 | P | A | 1.00 | \$ 35,709 | 1.00 | \$ 37,968 |
| EDN100 | AA | 3/22/2014 | 71897 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 48,678 |
| EDN100 | AA | 3/22/2014 | 72266 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 48,678 |
| EDN100 | AA | 3/22/2014 | 73593 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN150 | FA | 3/22/2014 | 62527 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | YG | 3/22/2014 | 76186 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 75,671 | 1.00 | \$ 85,142 |
| EDN400 | MD | 3/22/2014 | 801946 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 |
| EDN150 | FA | 3/26/2014 | 58784 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN100 | AA | 3/29/2014 | 55817 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,719 | 1.00 | \$ 29,220 |
| EDN150 | FA | 3/29/2014 | 32296 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 3/29/2014 | 63986 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 48,678 |
| EDN150 | FA | 3/29/2014 | 68023 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,255 | 1.00 | \$ 48,678 |
| EDN150 | FA | 3/29/2014 | 602454 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 4/1/2014 | 56521 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 13,055 | 0.50 | \$ 13,878 |
| EDN100 | AA | 4/1/2014 | 63408 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,394 | 1.00 | \$ 53,818 |
| EDN100 | AA | 4/1/2014 | 75256 | 10-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 4/1/2014 | 75258 | 10-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 64,893 | 1.00 | \$ 69,305 |
| EDN100 | AA | 4/1/2014 | 29350 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 24,724 |
| EDN100 | DB | 4/1/2014 | 603186 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 4/1/2014 | 55051 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 4/1/2014 | 55066 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 27,020 |
| EDN150 | FA | 4/1/2014 | 71689 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 47,259 |
| EDN150 | FA | 4/1/2014 | 74172 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,072 |
| EDN150 | FA | 4/1/2014 | 40674 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 34,200 |
| EDN150 | FA | 4/1/2014 | 62884 | DIST OFF TCHR | Certificated | T05 | 05 | P | A | 1.00 | \$ 63,392 | 1.00 | \$ 72,817 |
| EDN150 | FA | 4/1/2014 | 66212 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 51,642 |
| EDN150 | FA | 4/1/2014 | 74070 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN150 | NB | 4/1/2014 | 600922 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | T | N | - | \$ - | 1.00 | \$ 93,845 |
| EDN150 | SA | 4/1/2014 | 30417 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 64,848 | 1.00 | \$ 67,512 |
| EDN150 | SA | 4/1/2014 | 17745 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 58,562 | 1.00 | \$ 55,488 |
| EDN150 | YC | 4/1/2014 | 58445 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN150 | YC | 4/1/2014 | 58522 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 60,012 |
| EDN400 | MD | 4/1/2014 | 42820 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN400 | MD | 4/1/2014 | 9261 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |
| EDN400 | MD | 4/1/2014 | 14606 | SCHOOL BAKER | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 |
| EDN400 | MD | 4/1/2014 | 28854 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 |
| EDN100 | AA | 4/2/2014 | 61122 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 45,909 |
| EDN150 | FA | 4/2/2014 | 76008 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 50,138 |
| EDN300 | KO | 4/2/2014 | 60046 | ASST SUPT,HUMAN RES | Certificated | E00 | 06 | P | A | 1.00 | \$ 107,800 | 1.00 | \$ 120,000 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 4/3/2014 | 64781 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 58,090 |
| EDN100 | AA | 4/4/2014 | 71231 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 45,909 |
| EDN150 | FA | 4/4/2014 | 74909 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 47,259 |
| EDN100 | AA | 4/5/2014 | 55164 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 0.50 | \$ 13,878 | 1.00 | \$ 23,688 |
| EDN100 | AA | 4/5/2014 | 603976 | ELEM TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 61,576 |
| EDN150 | FA | 4/5/2014 | 57420 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 18,023 |
| EDN150 | FA | 4/5/2014 | 601360 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 |
| EDN150 | FA | 4/5/2014 | 802910 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 |
| EDN150 | NB | 4/5/2014 | 801027 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 |
| EDN100 | AA | 4/8/2014 | 16488 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN100 | AA | 4/8/2014 | 802184 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 35,064 |
| EDN100 | AA | 4/9/2014 | 68118 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,072 |
| EDN100 | AA | 4/9/2014 | 57657 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 22,716 | 1.00 | \$ 23,130 |
| EDN100 | AA | 4/12/2014 | 29369 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,793 |
| EDN400 | MD | 4/12/2014 | 53157 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN100 | AA | 4/13/2014 | 72416 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 64,325 | 1.00 | \$ 68,695 |
| EDN150 | SA | 4/17/2014 | 30414 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 47,400 |
| EDN150 | FA | 4/18/2014 | 57597 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.63 | \$ 15,282 | 0.63 | \$ 15,019 |
| EDN200 | GN | 4/22/2014 | 15229 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 23,316 | 1.00 | \$ 26,700 |
| EDN400 | MD | 4/24/2014 | 10858 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 17,280 |
| EDN100 | AA | 4/25/2014 | 73956 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN150 | FA | 4/26/2014 | 67462 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 51,642 |
| EDN150 | SA | 4/26/2014 | 56186 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 64,848 | 1.00 | \$ 47,400 |
| EDN300 | UA | 4/26/2014 | 73064 | TELECOMM NETWORK SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 71,603 | 1.00 | \$ 83,966 |
| EDN150 | FA | 4/29/2014 | 71992 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 |
| EDN150 | FA | 4/29/2014 | 62955 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 30,536 | 1.00 | \$ 48,678 |
| EDN100 | AA | 4/30/2014 | 802981 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 |
| EDN100 | BB | 4/30/2014 | 63329 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,899 | 1.00 | \$ 33,169 |
| EDN150 | FA | 4/30/2014 | 57424 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 12,015 |
| EDN100 | AA | 5/1/2014 | 55263 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 13,055 | 0.75 | \$ 20,817 |
| EDN100 | AA | 5/1/2014 | 42385 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 14,916 | 0.50 | \$ 15,215 |
| EDN100 | AA | 5/1/2014 | 16200 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN100 | AA | 5/1/2014 | 60227 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 47,259 |
| EDN100 | AA | 5/1/2014 | 66149 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/1/2014 | 16150 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 38,174 | 1.00 | \$ 36,972 |
| EDN100 | AA | 5/1/2014 | 60440 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 52,144 |
| EDN100 | AA | 5/1/2014 | 69709 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,111 | 1.00 | \$ 73,525 |
| EDN100 | AA | 5/1/2014 | 30840 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 |
| EDN100 | BJ | 5/1/2014 | 602029 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,599 | 1.00 | \$ 33,169 |
| EDN150 | FA | 5/1/2014 | 57415 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 |
| EDN150 | FA | 5/1/2014 | 50808 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 19,796 | 0.75 | \$ 21,097 |
| EDN150 | FA | 5/1/2014 | 65443 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/1/2014 | 73783 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 60,283 | 1.00 | \$ 63,460 |
| EDN150 | FA | 5/1/2014 | 601075 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,287 |
| EDN200 | GB | 5/1/2014 | 1784 | PRIVATE SECRETARY I | N | SR20 | 03 | P | A | 1.00 | \$ 36,802 | 1.00 | \$ 63,204 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|----------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN300 | UA | 5/1/2014 | 57920 | DATA PROCSSG SYSTS ANAL V | N | SR24 | 13 | P | A | - | \$ - | 1.00 | \$ 67,512 |
| EDN100 | AA | 5/3/2014 | 58253 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 26,700 |
| EDN100 | AA | 5/3/2014 | 802728 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 |
| EDN150 | FA | 5/3/2014 | 56024 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 5/3/2014 | 604392 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | YC | 5/3/2014 | 29130 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 61,534 | 1.00 | \$ 53,364 |
| EDN150 | FA | 5/6/2014 | 74382 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,522 | 1.00 | \$ 43,759 |
| EDN100 | AA | 5/8/2014 | 14709 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 |
| EDN100 | AA | 5/13/2014 | 68561 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,264 | 1.00 | \$ 48,678 |
| EDN150 | YC | 5/15/2014 | 800443 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 62,235 | 1.00 | \$ 62,424 |
| EDN100 | AA | 5/16/2014 | 56166 | ACCOUNT CLERK II | N | SR08 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 27,756 |
| EDN100 | BM | 5/16/2014 | 801098 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 |
| EDN150 | FA | 5/16/2014 | 71694 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,805 | 1.00 | \$ 46,424 |
| EDN100 | AA | 5/17/2014 | 72540 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 5/17/2014 | 29382 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 24,724 |
| EDN150 | FA | 5/17/2014 | 602682 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,138 |
| EDN100 | AA | 5/20/2014 | 31742 | SCHOOL ADM SERVICES ASST I | N | SR12 | 04 | P | A | 1.00 | \$ 43,431 | 1.00 | \$ 33,756 |
| EDN100 | AA | 5/21/2014 | 66869 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 62,450 | 1.00 | \$ 66,696 |
| EDN100 | AA | 5/21/2014 | 69246 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN150 | FA | 5/21/2014 | 61868 | SPEC ED TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 56,398 |
| EDN150 | YC | 5/22/2014 | 802367 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN100 | AA | 5/23/2014 | 67153 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN150 | FA | 5/27/2014 | 602617 | 12-MO STATE OFF TCHR | Certificated | T04 | 05 | P | A | - | \$ - | 1.00 | \$ 64,289 |
| EDN100 | AA | 5/28/2014 | 61717 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 54,347 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/28/2014 | 69238 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/30/2014 | 26566 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 |
| EDN150 | FA | 5/30/2014 | 66449 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,756 | 1.00 | \$ 50,760 |
| EDN150 | FA | 5/30/2014 | 68805 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 48,678 |
| EDN150 | YG | 5/30/2014 | 603221 | 12-MO DIST OFF TCHR | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 53,953 |
| EDN400 | MD | 5/30/2014 | 32423 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN400 | MD | 5/30/2014 | 51656 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN100 | AA | 5/31/2014 | 55840 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,777 | 0.50 | \$ 13,005 |
| EDN100 | AA | 5/31/2014 | 52447 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 15,534 | 0.50 | \$ 15,820 |
| EDN100 | AA | 5/31/2014 | 61700 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 0.50 | \$ 24,178 | 1.00 | \$ 51,642 |
| EDN100 | AA | 5/31/2014 | 16510 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 |
| EDN100 | AA | 5/31/2014 | 801096 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 20,690 | 0.75 | \$ 21,097 |
| EDN100 | AA | 5/31/2014 | 62596 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,245 | 0.50 | \$ 16,584 |
| EDN100 | AA | 5/31/2014 | 60157 | ELEM TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 52,302 | 1.00 | \$ 52,680 |
| EDN100 | AA | 5/31/2014 | 60262 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,214 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 60424 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,191 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 60442 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 63,423 |
| EDN100 | AA | 5/31/2014 | 60815 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,287 |
| EDN100 | AA | 5/31/2014 | 61765 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 53,103 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 62063 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,138 |
| EDN100 | AA | 5/31/2014 | 62278 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 45,072 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|----------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 5/31/2014 | 62349 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 62702 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 47,969 | 1.00 | \$ 47,287 |
| EDN100 | AA | 5/31/2014 | 63384 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,905 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 63800 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 50,625 |
| EDN100 | AA | 5/31/2014 | 64245 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,734 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 64532 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 66323 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 5/31/2014 | 66509 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 66523 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 66754 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 47,259 |
| EDN100 | AA | 5/31/2014 | 67047 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 53,707 |
| EDN100 | AA | 5/31/2014 | 67144 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 67298 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,846 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 68565 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,785 |
| EDN100 | AA | 5/31/2014 | 68580 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,226 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 68618 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 68650 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 78,688 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 68813 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,546 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 68898 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 69443 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,301 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 69521 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,556 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 69543 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 68,296 |
| EDN100 | AA | 5/31/2014 | 74487 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,415 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 74536 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 75615 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 5/31/2014 | 16085 | SCHOOL CUSTODIAN IV | N | F102 | 02 | P | A | 1.00 | \$ 35,874 | 1.00 | \$ 38,148 |
| EDN100 | AA | 5/31/2014 | 19466 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 34,916 | 1.00 | \$ 35,570 |
| EDN100 | AA | 5/31/2014 | 600057 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 600641 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,846 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 600822 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 600923 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 5/31/2014 | 601351 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 601655 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 5/31/2014 | 601671 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 602077 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 29390 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 24,724 |
| EDN100 | AA | 5/31/2014 | 29468 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 26,245 | 1.00 | \$ 26,731 |
| EDN100 | AA | 5/31/2014 | 41915 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 28,369 | 1.00 | \$ 28,901 |
| EDN100 | AA | 5/31/2014 | 54870 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 26,700 |
| EDN100 | AA | 5/31/2014 | 802410 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.50 | \$ 12,015 |
| EDN100 | AA | 5/31/2014 | 603432 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 5/31/2014 | 604214 | ELEM TEACHER | Certificated | T05 | 05 | T | A | - | \$ - | 1.00 | \$ 55,856 |
| EDN100 | AA | 5/31/2014 | 45321 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 34,200 |
| EDN100 | BB | 5/31/2014 | 65814 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,178 | 1.00 | \$ 38,004 |
| EDN100 | BB | 5/31/2014 | 68441 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,228 | 1.00 | \$ 48,678 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | BX | 5/31/2014 | 2042 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | 1.00 | \$ 29,402 | 1.00 | \$ 33,876 |
| EDN100 | DB | 5/31/2014 | 602289 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 57445 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 13,197 | 0.50 | \$ 14,065 |
| EDN150 | FA | 5/31/2014 | 31339 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 24,104 | 0.75 | \$ 18,773 |
| EDN150 | FA | 5/31/2014 | 57346 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 |
| EDN150 | FA | 5/31/2014 | 58862 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 19,508 |
| EDN150 | FA | 5/31/2014 | 58952 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 5/31/2014 | 31105 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 24,104 | 0.75 | \$ 25,650 |
| EDN150 | FA | 5/31/2014 | 50412 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 5/31/2014 | 53142 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 5/31/2014 | 55436 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 22,823 |
| EDN150 | FA | 5/31/2014 | 56163 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 22,294 | 0.75 | \$ 23,730 |
| EDN150 | FA | 5/31/2014 | 57242 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 22,823 |
| EDN150 | FA | 5/31/2014 | 58061 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 21,915 |
| EDN150 | FA | 5/31/2014 | 58182 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 20,609 | 0.75 | \$ 21,915 |
| EDN150 | FA | 5/31/2014 | 58958 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 21,915 |
| EDN150 | FA | 5/31/2014 | 58962 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 22,294 | 0.75 | \$ 23,730 |
| EDN150 | FA | 5/31/2014 | 41904 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 20,265 |
| EDN150 | FA | 5/31/2014 | 56293 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,786 | 0.75 | \$ 20,265 |
| EDN150 | FA | 5/31/2014 | 57152 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 5/31/2014 | 60528 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 63069 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 63,423 |
| EDN150 | FA | 5/31/2014 | 63086 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 33,169 |
| EDN150 | FA | 5/31/2014 | 63181 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 63536 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 63852 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 66399 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 67600 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 68946 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,561 | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 69243 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 72033 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 53,707 |
| EDN150 | FA | 5/31/2014 | 72203 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,840 | 1.00 | \$ 47,817 |
| EDN150 | FA | 5/31/2014 | 72670 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 55,856 |
| EDN150 | FA | 5/31/2014 | 72772 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,287 |
| EDN150 | FA | 5/31/2014 | 72782 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 51,642 |
| EDN150 | FA | 5/31/2014 | 73942 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 74181 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 74762 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 74905 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,818 | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 75505 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 55,167 | 1.00 | \$ 33,169 |
| EDN150 | FA | 5/31/2014 | 75590 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 |
| EDN150 | FA | 5/31/2014 | 26730 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | FA | 5/31/2014 | 28694 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 34,200 |
| EDN150 | FA | 5/31/2014 | 29658 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 30,907 | 1.00 | \$ 32,900 |
| EDN150 | FA | 5/31/2014 | 33282 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 35,570 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 5/31/2014 | 34211 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 35,570 |
| EDN150 | FA | 5/31/2014 | 37983 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 35,570 |
| EDN150 | FA | 5/31/2014 | 39431 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 30,907 | 1.00 | \$ 32,900 |
| EDN150 | FA | 5/31/2014 | 46562 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 29,220 |
| EDN150 | FA | 5/31/2014 | 47152 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 35,570 |
| EDN150 | FA | 5/31/2014 | 47769 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 30,430 |
| EDN150 | FA | 5/31/2014 | 52548 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | FA | 5/31/2014 | 52705 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 30,907 | 1.00 | \$ 32,900 |
| EDN150 | FA | 5/31/2014 | 53292 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | FA | 5/31/2014 | 55678 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 30,430 |
| EDN150 | FA | 5/31/2014 | 57515 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 5/31/2014 | 58127 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 29,220 |
| EDN150 | FA | 5/31/2014 | 58944 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 31,640 |
| EDN150 | FA | 5/31/2014 | 75764 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,738 | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 600206 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 40,285 | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 600615 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 602347 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,285 | 1.00 | \$ 45,072 |
| EDN150 | FA | 5/31/2014 | 67468 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,860 | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 600586 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 601495 | GEN EDUC/ARTICLE VI TCHR | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 53,707 |
| EDN150 | FA | 5/31/2014 | 602839 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,785 |
| EDN150 | FA | 5/31/2014 | 603208 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 603290 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 5/31/2014 | 604764 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 |
| EDN150 | FB | 5/31/2014 | 800647 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,038 | 1.00 | \$ 27,020 |
| EDN150 | FB | 5/31/2014 | 602857 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | - | \$ - | 1.00 | \$ 54,820 |
| EDN150 | SA | 5/31/2014 | 30438 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 53,507 | 1.00 | \$ 47,400 |
| EDN150 | SA | 5/31/2014 | 33176 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 47,400 |
| EDN150 | SA | 5/31/2014 | 12082 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 61,586 | 1.00 | \$ 67,512 |
| EDN150 | SA | 5/31/2014 | 12165 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 56,941 | 1.00 | \$ 62,424 |
| EDN150 | SA | 5/31/2014 | 30440 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 70,188 |
| EDN150 | YC | 5/31/2014 | 58625 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 43,812 |
| EDN150 | YG | 5/31/2014 | 801200 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 53,364 |
| EDN300 | KF | 5/31/2014 | 43657 | PRE AUDIT CLERK II | N | SR13 | 03 | P | A | 1.00 | \$ 30,335 | 1.00 | \$ 35,064 |
| EDN300 | KO | 5/31/2014 | 74640 | PERSONNEL SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 72,687 | 1.00 | \$ 80,538 |
| EDN400 | MD | 5/31/2014 | 39439 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN400 | MD | 5/31/2014 | 50305 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN400 | MD | 5/31/2014 | 59527 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN400 | MD | 5/31/2014 | 35180 | CAFETERIA HELPER | N | BC02 | 01 | P | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN400 | MD | 5/31/2014 | 14052 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 5/31/2014 | 21303 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 5/31/2014 | 9271 | SCHOOL BAKER | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 5/31/2014 | 50313 | CAFETERIA HELPER | N | BC02 | 01 | P | A | 1.00 | \$ 26,463 | 1.00 | \$ 34,560 |
| EDN400 | MD | 5/31/2014 | 8895 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 1.00 | \$ 10,385 | 1.00 | \$ 34,560 |
| EDN100 | AA | 6/1/2014 | 79291 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 0.50 | \$ 24,178 | 1.00 | \$ 51,642 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN100 | AA | 6/1/2014 | 60123 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 60134 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 60193 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 67,863 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 60538 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,740 | 1.00 | \$ 62,337 |
| EDN100 | AA | 6/1/2014 | 60566 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,026 | 1.00 | \$ 67,285 |
| EDN100 | AA | 6/1/2014 | 60640 | COUNSELOR | Certificated | T06 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 71,444 |
| EDN100 | AA | 6/1/2014 | 60649 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 61021 | COUNSELOR | Certificated | T05 | 05 | P | A | 1.00 | \$ 55,487 | 1.00 | \$ 59,257 |
| EDN100 | AA | 6/1/2014 | 61036 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 61189 | ELEM TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 51,312 | 1.00 | \$ 53,707 |
| EDN100 | AA | 6/1/2014 | 61193 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 62,190 | 1.00 | \$ 65,326 |
| EDN100 | AA | 6/1/2014 | 61322 | LIBRARIAN | Certificated | T06 | 05 | P | A | 1.00 | \$ 64,324 | 1.00 | \$ 67,343 |
| EDN100 | AA | 6/1/2014 | 61330 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,947 | 1.00 | \$ 52,251 |
| EDN100 | AA | 6/1/2014 | 61339 | COUNSELOR | Certificated | T04 | 05 | P | A | 1.00 | \$ 56,601 | 1.00 | \$ 60,449 |
| EDN100 | AA | 6/1/2014 | 61343 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 6/1/2014 | 61462 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 6/1/2014 | 61487 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 58,090 |
| EDN100 | AA | 6/1/2014 | 61682 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 61715 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 67,285 |
| EDN100 | AA | 6/1/2014 | 61781 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 61,654 | 1.00 | \$ 64,752 |
| EDN100 | AA | 6/1/2014 | 61892 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 61984 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 62218 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 69,305 |
| EDN100 | AA | 6/1/2014 | 62379 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 62501 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 62506 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 60,409 | 1.00 | \$ 63,423 |
| EDN100 | AA | 6/1/2014 | 62554 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 62822 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 69,867 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 62857 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 63164 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,026 | 1.00 | \$ 67,285 |
| EDN100 | AA | 6/1/2014 | 63206 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 69,305 |
| EDN100 | AA | 6/1/2014 | 63260 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,739 | 1.00 | \$ 63,423 |
| EDN100 | AA | 6/1/2014 | 63475 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 63481 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 63844 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 55,319 |
| EDN100 | AA | 6/1/2014 | 64200 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 71,444 |
| EDN100 | AA | 6/1/2014 | 64598 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 64702 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 63,423 |
| EDN100 | AA | 6/1/2014 | 64746 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 64792 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 68,905 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 64900 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 54,892 | 1.00 | \$ 57,532 |
| EDN100 | AA | 6/1/2014 | 64909 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,301 | 1.00 | \$ 54,787 |
| EDN100 | AA | 6/1/2014 | 65257 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 65269 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 65317 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 73,734 | 1.00 | \$ 73,525 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN100 | AA | 6/1/2014 | 65385 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,461 | 1.00 | \$ 57,096 |
| EDN100 | AA | 6/1/2014 | 65501 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 74,305 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 65578 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 65596 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 71,444 |
| EDN100 | AA | 6/1/2014 | 65951 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,925 | 1.00 | \$ 52,251 |
| EDN100 | AA | 6/1/2014 | 66081 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,111 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 66103 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 66119 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 53,192 |
| EDN100 | AA | 6/1/2014 | 66159 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 58,300 | 1.00 | \$ 62,262 |
| EDN100 | AA | 6/1/2014 | 66364 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,111 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 66620 | VICE PRINCIPAL IV | Certificated | E06 | 06 | P | A | 1.00 | \$ 83,748 | 1.00 | \$ 82,978 |
| EDN100 | AA | 6/1/2014 | 66739 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 72,178 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 66795 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 72,178 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 67094 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 63,706 | 1.00 | \$ 70,018 |
| EDN100 | AA | 6/1/2014 | 67204 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 67303 | COUNSELOR | Certificated | T06 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 67,343 |
| EDN100 | AA | 6/1/2014 | 67348 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 61,611 |
| EDN100 | AA | 6/1/2014 | 67412 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 67497 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 55,319 |
| EDN100 | AA | 6/1/2014 | 67663 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,058 | 1.00 | \$ 59,867 |
| EDN100 | AA | 6/1/2014 | 67688 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,005 | 1.00 | \$ 61,664 |
| EDN100 | AA | 6/1/2014 | 67722 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,058 | 1.00 | \$ 59,867 |
| EDN100 | AA | 6/1/2014 | 67792 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,058 | 1.00 | \$ 59,867 |
| EDN100 | AA | 6/1/2014 | 67883 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,255 | 1.00 | \$ 67,323 |
| EDN100 | AA | 6/1/2014 | 67904 | LIBRARIAN | Certificated | T06 | 05 | P | A | 1.00 | \$ 74,305 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 68278 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 56,220 | 1.00 | \$ 58,688 |
| EDN100 | AA | 6/1/2014 | 68407 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 69,305 |
| EDN100 | AA | 6/1/2014 | 68742 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 69,305 |
| EDN100 | AA | 6/1/2014 | 68827 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 65,326 |
| EDN100 | AA | 6/1/2014 | 68878 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 55,487 | 1.00 | \$ 59,257 |
| EDN100 | AA | 6/1/2014 | 68915 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 69129 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 53,707 |
| EDN100 | AA | 6/1/2014 | 69130 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 69177 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 57,623 | 1.00 | \$ 60,449 |
| EDN100 | AA | 6/1/2014 | 69501 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 69507 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 69604 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 69801 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 71,933 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 69970 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 75,730 |
| EDN100 | AA | 6/1/2014 | 69997 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 71169 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 71256 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 71,487 |
| EDN100 | AA | 6/1/2014 | 71518 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 57,151 | 1.00 | \$ 61,035 |
| EDN100 | AA | 6/1/2014 | 71898 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 64,325 | 1.00 | \$ 68,695 |
| EDN100 | AA | 6/1/2014 | 72040 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 56,979 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|-------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 6/1/2014 | 72080 | SPEC ED TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 6/1/2014 | 72145 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,739 | 1.00 | \$ 61,664 |
| EDN100 | AA | 6/1/2014 | 72221 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 72353 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 72702 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 61,627 |
| EDN100 | AA | 6/1/2014 | 72708 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 6/1/2014 | 72727 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,058 | 1.00 | \$ 59,867 |
| EDN100 | AA | 6/1/2014 | 73577 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 73692 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 63,423 |
| EDN100 | AA | 6/1/2014 | 73851 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 58,090 |
| EDN100 | AA | 6/1/2014 | 73925 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 6/1/2014 | 74210 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,930 | 1.00 | \$ 67,323 |
| EDN100 | AA | 6/1/2014 | 74474 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 64,325 | 1.00 | \$ 68,695 |
| EDN100 | AA | 6/1/2014 | 74545 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 69,867 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 74784 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 75594 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 52,839 | 1.00 | \$ 56,431 |
| EDN100 | AA | 6/1/2014 | 61824 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 69191 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 58,417 | 1.00 | \$ 61,035 |
| EDN100 | AA | 6/1/2014 | 71504 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 53,461 | 1.00 | \$ 57,096 |
| EDN100 | AA | 6/1/2014 | 73186 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 6/1/2014 | 600204 | SECONDARY TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 53,353 | 1.00 | \$ 56,979 |
| EDN100 | AA | 6/1/2014 | 600402 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 53,818 |
| EDN100 | AA | 6/1/2014 | 601338 | COUNSELOR | Certificated | T07 | 05 | T | A | 1.00 | \$ 63,004 | 1.00 | \$ 67,285 |
| EDN100 | AA | 6/1/2014 | 601743 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,728 |
| EDN100 | AA | 6/1/2014 | 601754 | ELEM TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 53,870 | 0.50 | \$ 28,766 |
| EDN100 | AA | 6/1/2014 | 64723 | ELEM TEACHER | Certificated | T04 | 05 | P | A | - | \$ - | 1.00 | \$ 58,688 |
| EDN100 | AA | 6/1/2014 | 75559 | ELEM TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 65,326 |
| EDN100 | AA | 6/1/2014 | 602807 | ELEM TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 60,449 |
| EDN100 | AA | 6/1/2014 | 603977 | ELEM TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 80,275 |
| EDN100 | AA | 6/1/2014 | 602704 | ELEM TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 0.50 | \$ 27,660 |
| EDN100 | AA | 6/1/2014 | 604118 | LIBRARIAN | Certificated | T04 | 05 | T | A | - | \$ - | 0.50 | \$ 32,066 |
| EDN100 | BB | 6/1/2014 | 67045 | DIST OFF TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 72,916 | 1.00 | \$ 80,275 |
| EDN100 | BB | 6/1/2014 | 75109 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 51,228 | 1.00 | \$ 58,090 |
| EDN100 | DB | 6/1/2014 | 79674 | ELEM TEACHER | Certificated | T04 | 05 | T | N | - | \$ - | 1.00 | \$ 56,979 |
| EDN100 | DB | 6/1/2014 | 79721 | DIST OFF TCHR | Certificated | T07 | 05 | T | N | - | \$ - | 1.00 | \$ 63,423 |
| EDN100 | DB | 6/1/2014 | 601758 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 47,817 |
| EDN150 | FA | 6/1/2014 | 64954 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 48,678 |
| EDN150 | FA | 6/1/2014 | 61509 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 51,642 |
| EDN150 | FA | 6/1/2014 | 66067 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 80,275 |
| EDN150 | FA | 6/1/2014 | 67010 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 80,275 |
| EDN150 | FA | 6/1/2014 | 67802 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 52,144 |
| EDN150 | FA | 6/1/2014 | 68260 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 55,856 |
| EDN150 | FA | 6/1/2014 | 71347 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,091 | 1.00 | \$ 46,424 |
| EDN150 | FA | 6/1/2014 | 71444 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 47,655 | 1.00 | \$ 55,319 |
| EDN150 | FA | 6/1/2014 | 71568 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 62,091 | 1.00 | \$ 69,305 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|-------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 6/1/2014 | 71640 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 80,275 |
| EDN150 | FA | 6/1/2014 | 71996 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 67,849 | 1.00 | \$ 75,730 |
| EDN150 | FA | 6/1/2014 | 73037 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 55,856 |
| EDN150 | FA | 6/1/2014 | 73941 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 80,275 |
| EDN150 | FA | 6/1/2014 | 74097 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 56,323 | 1.00 | \$ 62,867 |
| EDN150 | FA | 6/1/2014 | 74568 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 67,849 | 1.00 | \$ 75,730 |
| EDN150 | FA | 6/1/2014 | 74810 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 63,423 |
| EDN150 | FA | 6/1/2014 | 75528 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 60,335 | 1.00 | \$ 71,382 |
| EDN150 | FA | 6/1/2014 | 76055 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 61,576 |
| EDN150 | FA | 6/1/2014 | 62408 | GEN EDUC/ARTICLE VI TCHR | Certificated | T06 | 05 | P | A | 1.00 | \$ 65,772 | 1.00 | \$ 75,730 |
| EDN150 | FA | 6/1/2014 | 62575 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,348 | 1.00 | \$ 67,285 |
| EDN150 | FA | 6/1/2014 | 62881 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 60,139 | 1.00 | \$ 67,285 |
| EDN150 | FA | 6/1/2014 | 64366 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 65,782 | 1.00 | \$ 67,285 |
| EDN150 | FA | 6/1/2014 | 65129 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 51,642 |
| EDN150 | FA | 6/1/2014 | 66073 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 65,715 | 1.00 | \$ 73,525 |
| EDN150 | FA | 6/1/2014 | 66278 | GEN EDUC/ARTICLE VI TCHR | Certificated | T06 | 05 | P | A | 1.00 | \$ 55,083 | 1.00 | \$ 61,627 |
| EDN150 | FA | 6/1/2014 | 75019 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 69,717 | 1.00 | \$ 82,838 |
| EDN150 | FA | 6/1/2014 | 75744 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,285 | 1.00 | \$ 45,072 |
| EDN150 | FA | 6/1/2014 | 76143 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 73,901 | 1.00 | \$ 80,275 |
| EDN150 | FA | 6/1/2014 | 600043 | SPEC ED TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 61,547 | 1.00 | \$ 68,695 |
| EDN150 | FA | 6/1/2014 | 600742 | SPEC ED TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 46,268 | 1.00 | \$ 66,696 |
| EDN150 | FA | 6/1/2014 | 601477 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | T | A | 1.00 | \$ 67,687 | 1.00 | \$ 75,730 |
| EDN150 | FA | 6/1/2014 | 75949 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,715 | 1.00 | \$ 71,382 |
| EDN150 | FA | 6/1/2014 | 604078 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN200 | GN | 6/1/2014 | 64400 | COMPLEX AREA TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 67,844 | 1.00 | \$ 80,275 |
| EDN200 | GN | 6/1/2014 | 74501 | COMPLEX AREA TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,949 | 1.00 | \$ 73,525 |
| EDN200 | GN | 6/1/2014 | 69988 | COMPLEX AREA TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 67,844 | 1.00 | \$ 80,275 |
| EDN200 | GQ | 6/1/2014 | 76173 | STATE OFFICE TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 73,752 | 1.00 | \$ 80,275 |
| EDN200 | GQ | 6/1/2014 | 76174 | STATE OFFICE TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 40,203 | 1.00 | \$ 73,525 |
| EDN300 | KO | 6/1/2014 | 69980 | PERSONNEL SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 71,869 | 1.00 | \$ 97,840 |
| EDN400 | OC | 6/1/2014 | 39934 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 35,544 |
| EDN100 | AA | 6/3/2014 | 1890 | SCHOOL ADM SERVICES ASST II | N | SR14 | 04 | P | A | 1.00 | \$ 45,156 | 1.00 | \$ 48,048 |
| EDN100 | AA | 6/3/2014 | 71753 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN150 | YC | 6/4/2014 | 58631 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN100 | BB | 6/5/2014 | 79889 | VOC/TECH EDUC SPEC II | Certificated | E07 | 06 | T | N | - | \$ - | 1.00 | \$ 80,538 |
| EDN400 | YA | 6/6/2014 | 801102 | ACCOUNT CLERK III | N | SR11 | 03 | P | A | 1.00 | \$ 24,003 | 1.00 | \$ 28,836 |
| EDN100 | AA | 6/7/2014 | 65835 | ELEM TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 52,302 | 1.00 | \$ 52,680 |
| EDN100 | AA | 6/7/2014 | 55355 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 31,708 | 1.00 | \$ 33,756 |
| EDN150 | YC | 6/7/2014 | 58473 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 45,533 | 1.00 | \$ 51,300 |
| EDN150 | YC | 6/7/2014 | 58634 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 51,226 | 1.00 | \$ 43,812 |
| EDN100 | AA | 6/14/2014 | 23362 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 23,688 |
| EDN200 | GN | 6/14/2014 | 801412 | BILINGUAL/BICULTURAL S/H ASST | Y | SR11 | 03 | T | A | 0.50 | \$ 13,097 | 0.50 | \$ 15,018 |
| EDN200 | GP | 6/14/2014 | 60068 | EVALUATION SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 77,879 | 1.00 | \$ 83,966 |
| EDN300 | UA | 6/14/2014 | 800783 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | P | A | 1.00 | \$ 40,956 | 1.00 | \$ 47,400 |
| EDN100 | AA | 6/17/2014 | 25821 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 6/17/2014 | 62488 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 47,259 |
| EDN100 | AA | 6/18/2014 | 66200 | 12-MO HS PRIN VII | Certificated | E10 | 06 | P | A | 1.00 | \$ 146,116 | 1.00 | \$ 116,606 |
| EDN300 | KF | 6/20/2014 | 58241 | PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,093 | 1.00 | \$ 49,308 |
| EDN100 | AA | 6/21/2014 | 56594 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 27,756 |
| EDN100 | AA | 6/21/2014 | 602388 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 6/21/2014 | 801452 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN400 | MD | 6/26/2014 | 41109 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN150 | SA | 6/28/2014 | 46778 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 55,755 | 1.00 | \$ 49,308 |
| EDN100 | AA | 7/1/2014 | 48831 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 |
| EDN100 | AA | 7/1/2014 | 52782 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 |
| EDN100 | AA | 7/1/2014 | 801297 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 |
| EDN100 | AA | 7/1/2014 | 62588 | LIBRARIAN | Certificated | T04 | 05 | P | A | 1.00 | \$ 53,064 | 0.50 | \$ 27,660 |
| EDN100 | AA | 7/1/2014 | 38912 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 35,709 | 1.00 | \$ 37,968 |
| EDN100 | AA | 7/1/2014 | 62898 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,487 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/1/2014 | 67435 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/1/2014 | 68808 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,164 |
| EDN100 | AA | 7/1/2014 | 69798 | 12-MO SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,762 | 1.00 | \$ 53,953 |
| EDN100 | AA | 7/1/2014 | 71430 | VICE PRINCIPAL III | Certificated | E05 | 06 | P | A | 1.00 | \$ 82,591 | 1.00 | \$ 81,831 |
| EDN100 | AA | 7/1/2014 | 71959 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/1/2014 | 72341 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,232 |
| EDN100 | AA | 7/1/2014 | 72358 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/1/2014 | 72623 | 12-MO COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,962 | 1.00 | \$ 58,269 |
| EDN100 | AA | 7/1/2014 | 73125 | 12-MO STUDENT SVCS COORD | Certificated | T04 | 05 | T | A | 1.00 | \$ 53,728 | 1.00 | \$ 64,289 |
| EDN100 | AA | 7/1/2014 | 74819 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 7/1/2014 | 75057 | COUNSELOR/HIGH RISK | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/1/2014 | 1893 | SCHOOL ADM SERVICES ASST I | N | SR12 | 04 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 35,064 |
| EDN100 | AA | 7/1/2014 | 14727 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 39,480 |
| EDN100 | AA | 7/1/2014 | 16281 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN100 | AA | 7/1/2014 | 18582 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 35,275 | 1.00 | \$ 34,560 |
| EDN100 | AA | 7/1/2014 | 21676 | ACCOUNT CLERK IV | N | SR13 | 03 | P | A | 1.00 | \$ 41,741 | 1.00 | \$ 46,188 |
| EDN100 | AA | 7/1/2014 | 41971 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN100 | AA | 7/1/2014 | 43234 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 36,972 |
| EDN100 | AA | 7/1/2014 | 52761 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN100 | AA | 7/1/2014 | 55805 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 31,650 |
| EDN100 | AA | 7/1/2014 | 60426 | SCH ATHLETIC DIR III | Certificated | E03 | 06 | P | A | 1.00 | \$ 72,288 | 1.00 | \$ 77,248 |
| EDN100 | AA | 7/1/2014 | 62270 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 7/1/2014 | 62444 | 12-MO ELEM PRIN III | Certificated | E07 | 06 | P | A | 1.00 | \$ 123,667 | 1.00 | \$ 126,460 |
| EDN100 | AA | 7/1/2014 | 62760 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 67,285 |
| EDN100 | AA | 7/1/2014 | 62844 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 7/1/2014 | 63742 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 80,275 |
| EDN100 | AA | 7/1/2014 | 64836 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 69,867 | 1.00 | \$ 73,525 |
| EDN100 | AA | 7/1/2014 | 65031 | 12-MO ELEM PRIN II | Certificated | E06 | 06 | P | A | 1.00 | \$ 103,219 | 1.00 | \$ 110,301 |
| EDN100 | AA | 7/1/2014 | 65145 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 56,979 |
| EDN100 | AA | 7/1/2014 | 66567 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 71,444 |
| EDN100 | AA | 7/1/2014 | 66849 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 69,305 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/1/2014 | 67332 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 73,525 |
| EDN100 | AA | 7/1/2014 | 67681 | COUNSELOR | Certificated | T06 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 71,444 |
| EDN100 | AA | 7/1/2014 | 68911 | 12-MO ELEM PRIN II | Certificated | E06 | 06 | P | A | 1.00 | \$ 106,130 | 1.00 | \$ 113,411 |
| EDN100 | AA | 7/1/2014 | 69201 | 12-MONTH SAC TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 76,447 | 1.00 | \$ 83,814 |
| EDN100 | AA | 7/1/2014 | 69659 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 7/1/2014 | 69678 | 12-MO ELEM PRIN III | Certificated | E07 | 06 | P | A | 1.00 | \$ 120,274 | 1.00 | \$ 122,991 |
| EDN100 | AA | 7/1/2014 | 71453 | VICE PRINCIPAL IV | Certificated | E06 | 06 | P | A | 1.00 | \$ 82,591 | 1.00 | \$ 81,831 |
| EDN100 | AA | 7/1/2014 | 71652 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 54,954 | 1.00 | \$ 58,688 |
| EDN100 | AA | 7/1/2014 | 71859 | 12-MONTH REGISTRAR | Certificated | T07 | 05 | P | A | 1.00 | \$ 85,094 | 1.00 | \$ 93,553 |
| EDN100 | AA | 7/1/2014 | 72099 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,402 | 1.00 | \$ 78,198 |
| EDN100 | AA | 7/1/2014 | 72171 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 53,707 |
| EDN100 | AA | 7/1/2014 | 74106 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 59,436 | 1.00 | \$ 63,477 |
| EDN100 | AA | 7/1/2014 | 74915 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 80,209 | 1.00 | \$ 85,447 |
| EDN100 | AA | 7/1/2014 | 74987 | COUNSELOR/HIGH RISK | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,778 | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/1/2014 | 75227 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 85,094 | 1.00 | \$ 90,652 |
| EDN100 | AA | 7/1/2014 | 75251 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 87,646 | 1.00 | \$ 96,092 |
| EDN100 | AA | 7/1/2014 | 75288 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 69,248 | 1.00 | \$ 78,198 |
| EDN100 | AA | 7/1/2014 | 75994 | 12-MO ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 92,905 | 1.00 | \$ 96,092 |
| EDN100 | AA | 7/1/2014 | 50791 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 31,067 | 1.00 | \$ 32,910 |
| EDN100 | AA | 7/1/2014 | 800324 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,554 | 1.00 | \$ 26,010 |
| EDN100 | AA | 7/1/2014 | 800689 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 22,250 |
| EDN100 | AA | 7/1/2014 | 62662 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,925 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/1/2014 | 602060 | 12-MO SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 54,695 | 1.00 | \$ 58,269 |
| EDN100 | AA | 7/1/2014 | 802091 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,554 | 1.00 | \$ 26,010 |
| EDN100 | AA | 7/1/2014 | 54858 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 14,418 | 0.50 | \$ 15,018 |
| EDN100 | AA | 7/1/2014 | 603963 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/1/2014 | 802092 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,010 |
| EDN100 | AA | 7/1/2014 | 802521 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 26,700 |
| EDN100 | AA | 7/1/2014 | 802884 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 27,756 |
| EDN100 | BS | 7/1/2014 | 69013 | ROTC INSTRUCTOR | Certificated | TTC | 05 | P | A | 1.00 | \$ 74,567 | 1.00 | \$ 50,103 |
| EDN100 | BS | 7/1/2014 | 73478 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 103,688 | 1.00 | \$ 125,798 |
| EDN100 | BS | 7/1/2014 | 73405 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 96,054 | 1.00 | \$ 115,957 |
| EDN100 | BS | 7/1/2014 | 73479 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 72,557 | 1.00 | \$ 88,446 |
| EDN100 | CB | 7/1/2014 | 50395 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 26,633 | 1.00 | \$ 26,700 |
| EDN100 | CB | 7/1/2014 | 75419 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | T | N | - | \$ - | 1.00 | \$ 83,966 |
| EDN100 | CQ | 7/1/2014 | 73595 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 71,674 | 1.00 | \$ 84,163 |
| EDN100 | DB | 7/1/2014 | 801471 | OFFICE ASSISTANT III | N | SR08 | 03 | T | N | - | \$ - | 0.50 | \$ 12,834 |
| EDN100 | DB | 7/1/2014 | 79849 | TITLE I LINKER TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | DB | 7/1/2014 | 79715 | ELEM TEACHER | Certificated | T04 | 05 | T | N | - | \$ - | 1.00 | \$ 70,018 |
| EDN100 | DB | 7/1/2014 | 23369 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 23,130 |
| EDN100 | DB | 7/1/2014 | 603601 | COMPLEX ACADEMIC OFFICER | Certificated | E07 | 06 | T | N | - | \$ - | 1.00 | \$ 80,538 |
| EDN100 | DB | 7/1/2014 | 801550 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 27,050 |
| EDN150 | FA | 7/1/2014 | 57467 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 20,609 | 0.75 | \$ 16,687 |
| EDN150 | FA | 7/1/2014 | 57496 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,796 | 0.75 | \$ 21,945 |
| EDN150 | FA | 7/1/2014 | 800780 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 7/1/2014 | 56935 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 27,020 |
| EDN150 | FA | 7/1/2014 | 57154 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 7/1/2014 | 62265 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/1/2014 | 74657 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/1/2014 | 74672 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/1/2014 | 801292 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 7/1/2014 | 34307 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 35,570 |
| EDN150 | FA | 7/1/2014 | 55338 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 31,650 |
| EDN150 | FA | 7/1/2014 | 57116 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 31,650 |
| EDN150 | FA | 7/1/2014 | 63117 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,655 | 1.00 | \$ 53,192 |
| EDN150 | FA | 7/1/2014 | 64416 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 65,166 | 1.00 | \$ 71,382 |
| EDN150 | FA | 7/1/2014 | 64495 | 12-MO SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 83,861 | 1.00 | \$ 96,092 |
| EDN150 | FA | 7/1/2014 | 72246 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 53,707 |
| EDN150 | FA | 7/1/2014 | 72438 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,818 | 1.00 | \$ 51,642 |
| EDN150 | FA | 7/1/2014 | 56774 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 28,100 |
| EDN150 | FA | 7/1/2014 | 800397 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 7/1/2014 | 800552 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,030 |
| EDN150 | FA | 7/1/2014 | 800901 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,010 |
| EDN150 | FA | 7/1/2014 | 801216 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,030 |
| EDN150 | FA | 7/1/2014 | 57140 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 22,250 |
| EDN150 | FA | 7/1/2014 | 71095 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 67,687 | 1.00 | \$ 78,149 |
| EDN150 | FA | 7/1/2014 | 602329 | SPEC ED TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 44,920 | 1.00 | \$ 66,696 |
| EDN150 | FA | 7/1/2014 | 56290 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 28,139 | 1.00 | \$ 30,430 |
| EDN150 | FA | 7/1/2014 | 600027 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/1/2014 | 802715 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.50 | \$ 13,015 |
| EDN150 | FA | 7/1/2014 | 604008 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/1/2014 | 604268 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 73,525 |
| EDN150 | FA | 7/1/2014 | 802802 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 27,050 |
| EDN150 | FB | 7/1/2014 | 60271 | SPECIAL SCH TEACHER | Certificated | T07 | 05 | P | A | 0.50 | \$ 32,458 | 0.50 | \$ 36,762 |
| EDN150 | NB | 7/1/2014 | 57168 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 |
| EDN150 | NB | 7/1/2014 | 79650 | 12-MO DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 58,269 |
| EDN150 | NB | 7/1/2014 | 801162 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 |
| EDN150 | NB | 7/1/2014 | 79612 | 12-MO DIST OFF TCHR | Certificated | T05 | 05 | T | N | - | \$ - | 1.00 | \$ 82,231 |
| EDN150 | NB | 7/1/2014 | 79757 | 12-MO DIST OFF TCHR | Certificated | T07 | 05 | T | N | - | \$ - | 1.00 | \$ 96,092 |
| EDN150 | NB | 7/1/2014 | 57388 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,010 |
| EDN150 | NB | 7/1/2014 | 58151 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,010 |
| EDN150 | NB | 7/1/2014 | 58723 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,010 |
| EDN150 | NB | 7/1/2014 | 801445 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 23,130 |
| EDN150 | NB | 7/1/2014 | 802651 | OFFICE ASSISTANT III | N | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 37,980 |
| EDN150 | SA | 7/1/2014 | 56233 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 26,616 | 1.00 | \$ 30,036 |
| EDN150 | SA | 7/1/2014 | 30245 | PHYSICAL THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 63,101 | 1.00 | \$ 60,012 |
| EDN150 | YC | 7/1/2014 | 58089 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 47,400 |
| EDN150 | YC | 7/1/2014 | 58437 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 60,012 |
| EDN150 | YC | 7/1/2014 | 58532 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 60,012 |
| EDN150 | YG | 7/1/2014 | 802601 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 21,390 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN200 | GC | 7/1/2014 | 60022 | EDUCATIONAL SPEC III | Certificated | E08 | 06 | P | A | 1.00 | \$ 97,706 | 1.00 | \$ 114,009 |
| EDN200 | GD | 7/1/2014 | 73989 | 12-MO STATE OFF TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 72,757 | 1.00 | \$ 80,589 |
| EDN200 | GN | 7/1/2014 | 57959 | ADMINISTRATIVE SERVICES ASST | N | SR22 | 13 | P | A | 1.00 | \$ 46,947 | 1.00 | \$ 53,364 |
| EDN200 | GN | 7/1/2014 | 69137 | COMPLX SCH RENEW SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 93,739 | 1.00 | \$ 107,840 |
| EDN200 | GN | 7/1/2014 | 76294 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | T | A | 1.00 | \$ 99,101 | 1.00 | \$ 114,009 |
| EDN200 | GQ | 7/1/2014 | 800224 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 25,668 |
| EDN300 | KF | 7/1/2014 | 12525 | PRE AUDIT CLERK II | N | SR13 | 03 | P | A | 1.00 | \$ 38,358 | 1.00 | \$ 44,412 |
| EDN300 | UA | 7/1/2014 | 73038 | 12-MO STATE OFF TCHR | Certificated | T06 | 05 | P | A | 1.00 | \$ 80,383 | 1.00 | \$ 90,652 |
| EDN400 | MB | 7/1/2014 | 56155 | OFFICE ASSISTANT III | N | SR08 | 03 | T | B | - | \$ - | 0.50 | \$ 12,834 |
| EDN400 | MD | 7/1/2014 | 41862 | CAFETERIA HELPER | N | BC02 | 01 | P | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN400 | MD | 7/1/2014 | 9499 | SCHOOL BAKER | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 7/1/2014 | 10496 | SCHOOL BAKER | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 7/1/2014 | 11349 | SCHOOL FOOD SERVICES MGR III | N | F206 | 02 | P | A | 1.00 | \$ 38,570 | 1.00 | \$ 49,044 |
| EDN400 | OB | 7/1/2014 | 10409 | PRIVATE SECRETARY I | N | SR20 | 03 | P | A | 1.00 | \$ 38,175 | 1.00 | \$ 48,024 |
| EDN500 | WA | 7/1/2014 | 59925 | PROGRAM SPECIALIST IV | N | SR22 | 13 | T | W | - | \$ - | 1.00 | \$ 47,400 |
| EDN100 | AA | 7/2/2014 | 71523 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/2/2014 | 71757 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,479 | 1.00 | \$ 48,678 |
| EDN150 | YC | 7/2/2014 | 58215 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 57,720 |
| EDN100 | AA | 7/3/2014 | 67141 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,718 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/4/2014 | 56061 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN150 | FA | 7/4/2014 | 600097 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,132 | 1.00 | \$ 48,678 |
| EDN150 | YC | 7/4/2014 | 27394 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN300 | UA | 7/5/2014 | 55534 | DATA PROCSSG SYSTS ANAL V | N | SR24 | 13 | P | A | - | \$ - | 1.00 | \$ 60,012 |
| EDN100 | AA | 7/8/2014 | 27302 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 |
| EDN100 | AA | 7/8/2014 | 38933 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 31,650 |
| EDN100 | AA | 7/8/2014 | 63854 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 63,423 |
| EDN150 | YC | 7/8/2014 | 58645 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 |
| EDN150 | FA | 7/10/2014 | 74482 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 50,138 |
| EDN150 | FA | 7/11/2014 | 57434 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,687 |
| EDN150 | YC | 7/11/2014 | 30688 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 57,720 |
| EDN150 | FA | 7/12/2014 | 68754 | 12-MO SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 58,954 | 1.00 | \$ 69,000 |
| EDN400 | YA | 7/12/2014 | 802721 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 26,700 |
| EDN500 | PC | 7/12/2014 | 48277 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,668 | 1.00 | \$ 27,768 |
| EDN100 | AA | 7/15/2014 | 62492 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/15/2014 | 71418 | VICE PRINCIPAL II | Certificated | E04 | 06 | T | A | 1.00 | \$ 79,218 | 1.00 | \$ 69,256 |
| EDN150 | FA | 7/15/2014 | 64383 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 50,760 |
| EDN150 | FA | 7/15/2014 | 71219 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,126 | 1.00 | \$ 51,739 |
| EDN150 | FA | 7/15/2014 | 73304 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,049 | 1.00 | \$ 48,678 |
| EDN150 | YC | 7/15/2014 | 800932 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN100 | AA | 7/16/2014 | 64892 | SCH ATHLETIC DIR I | Certificated | E02 | 06 | P | A | 1.00 | \$ 63,785 | 1.00 | \$ 68,322 |
| EDN100 | AA | 7/16/2014 | 66772 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/16/2014 | 76222 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,785 |
| EDN100 | AA | 7/16/2014 | 68770 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 54,820 |
| EDN100 | AA | 7/16/2014 | 29314 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 27,291 | 1.00 | \$ 18,801 |
| EDN150 | FA | 7/16/2014 | 63380 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 50,232 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 7/16/2014 | 67443 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,255 | 1.00 | \$ 56,466 |
| EDN150 | FA | 7/16/2014 | 801790 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 27,050 |
| EDN150 | FA | 7/16/2014 | 64481 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,567 | 1.00 | \$ 54,820 |
| EDN150 | FA | 7/16/2014 | 603642 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 38,476 |
| EDN150 | FB | 7/16/2014 | 800645 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,095 | 1.00 | \$ 27,050 |
| EDN150 | FB | 7/16/2014 | 72899F | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,268 | 1.00 | \$ 38,476 |
| EDN150 | YC | 7/16/2014 | 800468 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 57,720 |
| EDN300 | UA | 7/16/2014 | 49233 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | P | A | - | \$ - | 1.00 | \$ 55,488 |
| EDN100 | AA | 7/17/2014 | 65670 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/17/2014 | 603500 | ELEM TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 50,625 |
| EDN150 | YC | 7/17/2014 | 800862 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 43,761 | 1.00 | \$ 53,364 |
| EDN150 | FA | 7/18/2014 | 37289 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,140 |
| EDN150 | FA | 7/18/2014 | 603321 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/19/2014 | 66873 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 52,144 |
| EDN100 | AA | 7/19/2014 | 40512 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 23,165 | 1.00 | \$ 24,636 |
| EDN100 | AA | 7/22/2014 | 30605 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 22,250 |
| EDN100 | AA | 7/22/2014 | 60589 | 12-MO ELEM PRIN II | Certificated | E06 | 06 | P | A | 1.00 | \$ 91,079 | 1.00 | \$ 101,708 |
| EDN150 | FA | 7/22/2014 | 64236 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 33,169 |
| EDN300 | KF | 7/22/2014 | 38285 | PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 41,425 | 1.00 | \$ 49,308 |
| EDN100 | AA | 7/23/2014 | 801186 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 22,250 |
| EDN100 | AA | 7/24/2014 | 64601 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/24/2014 | 57085 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 30,390 |
| EDN150 | FA | 7/24/2014 | 63986 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/25/2014 | 18131 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN150 | FA | 7/25/2014 | 800103 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 27,050 |
| EDN100 | AA | 7/26/2014 | 63197 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 22,387 | 0.50 | \$ 23,909 |
| EDN100 | AA | 7/26/2014 | 72272 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 23,751 | 0.50 | \$ 24,353 |
| EDN100 | AA | 7/26/2014 | 53259 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 31,067 | 1.00 | \$ 26,030 |
| EDN100 | AA | 7/26/2014 | 60154 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/26/2014 | 60227 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 63,423 |
| EDN100 | AA | 7/26/2014 | 60961 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,670 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/26/2014 | 61152 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 57,292 | 1.00 | \$ 59,833 |
| EDN100 | AA | 7/26/2014 | 61380 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/26/2014 | 62672 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 52,144 |
| EDN100 | AA | 7/26/2014 | 63740 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 46,424 |
| EDN100 | AA | 7/26/2014 | 65406 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/26/2014 | 65775 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/26/2014 | 67052 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/26/2014 | 69256 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/26/2014 | 69634 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/26/2014 | 69733 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/26/2014 | 71317 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,487 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/26/2014 | 71556 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/26/2014 | 71778 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/26/2014 | 29474 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 19,187 | 1.00 | \$ 20,304 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/26/2014 | 601589 | SECONDARY TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 69,305 |
| EDN100 | AA | 7/26/2014 | 60678 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 57,098 | 1.00 | \$ 50,625 |
| EDN100 | AA | 7/26/2014 | 602309 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/26/2014 | 602577 | 10-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/26/2014 | 603098 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/26/2014 | 603588 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/26/2014 | 802573 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 26,700 |
| EDN100 | AA | 7/26/2014 | 604035 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 22,536 |
| EDN100 | BM | 7/26/2014 | 52454 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 49,251 | 1.00 | \$ 60,012 |
| EDN100 | DB | 7/26/2014 | 65373 | ELEM TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | DB | 7/26/2014 | 601407 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/26/2014 | 57547 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 20,287 |
| EDN150 | FA | 7/26/2014 | 57255 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 1.00 | \$ 28,100 |
| EDN150 | FA | 7/26/2014 | 47146 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.88 | \$ 21,394 | 0.50 | \$ 14,065 |
| EDN150 | FA | 7/26/2014 | 56035 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 30,390 |
| EDN150 | FA | 7/26/2014 | 60116 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 50,625 |
| EDN150 | FA | 7/26/2014 | 61151 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | P | A | 1.00 | \$ 56,379 | 1.00 | \$ 58,074 |
| EDN150 | FA | 7/26/2014 | 63758 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/26/2014 | 64472 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 47,817 |
| EDN150 | FA | 7/26/2014 | 67672 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/26/2014 | 74742 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 58,527 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/26/2014 | 800037 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 30,390 |
| EDN150 | FA | 7/26/2014 | 600986 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 58,527 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/26/2014 | 74074 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 31,352 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/26/2014 | 600118 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 |
| EDN150 | SA | 7/26/2014 | 30415 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 47,400 |
| EDN150 | SA | 7/26/2014 | 30418 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1.00 | \$ 58,113 | 1.00 | \$ 43,812 |
| EDN150 | SA | 7/26/2014 | 56179 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 49,308 |
| EDN150 | SA | 7/26/2014 | 56275 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 47,400 |
| EDN150 | SA | 7/26/2014 | 56368 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 52,975 | 1.00 | \$ 51,300 |
| EDN150 | YC | 7/26/2014 | 58372 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 47,360 | 1.00 | \$ 55,488 |
| EDN150 | YG | 7/26/2014 | 800727 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 47,400 |
| EDN150 | YG | 7/26/2014 | 802285 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 27,050 |
| EDN100 | AA | 7/28/2014 | 802206 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.88 | \$ 22,360 | 0.88 | \$ 23,669 |
| EDN100 | AA | 7/28/2014 | 60195 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/28/2014 | 63771 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 58,090 |
| EDN100 | AA | 7/28/2014 | 66914 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/28/2014 | 68811 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/28/2014 | 69358 | SECONDARY TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 53,707 |
| EDN100 | AA | 7/28/2014 | 74370 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 36,897 |
| EDN100 | AA | 7/28/2014 | 600500 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/28/2014 | 602045 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,232 |
| EDN100 | AA | 7/28/2014 | 603093 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | BJ | 7/28/2014 | 73105 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 40,004 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/28/2014 | 47329 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 31,650 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 7/28/2014 | 71346 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 52,144 |
| EDN150 | FA | 7/28/2014 | 74676 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/28/2014 | 64317 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/28/2014 | 600587 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/28/2014 | 602922 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/28/2014 | 603567 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/29/2014 | 602216 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 22,387 | 0.50 | \$ 23,909 |
| EDN100 | AA | 7/29/2014 | 55266 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.75 | \$ 21,149 | 1.00 | \$ 31,236 |
| EDN100 | AA | 7/29/2014 | 61426 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/29/2014 | 62450 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/29/2014 | 63271 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/29/2014 | 63311 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 |
| EDN100 | AA | 7/29/2014 | 63709 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,736 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/29/2014 | 64297 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/29/2014 | 64376 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/29/2014 | 65658 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 59,782 |
| EDN100 | AA | 7/29/2014 | 66190 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/29/2014 | 66558 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/29/2014 | 66636 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/29/2014 | 67952 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/29/2014 | 68769 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 61,576 |
| EDN100 | AA | 7/29/2014 | 71991 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/29/2014 | 72130 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 58,090 |
| EDN100 | AA | 7/29/2014 | 74960 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/29/2014 | 61393 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/29/2014 | 600117 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/29/2014 | 600225 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/29/2014 | 603082 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/29/2014 | 604126 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/29/2014 | 604155 | ELEM TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 63,423 |
| EDN100 | AA | 7/29/2014 | 604207 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/29/2014 | 53146 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 13,525 |
| EDN150 | FA | 7/29/2014 | 48817 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,743 |
| EDN150 | FA | 7/29/2014 | 56685 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,355 |
| EDN150 | FA | 7/29/2014 | 57226 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 23,738 |
| EDN150 | FA | 7/29/2014 | 57265 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 16,687 |
| EDN150 | FA | 7/29/2014 | 57291 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 21,945 |
| EDN150 | FA | 7/29/2014 | 57763 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,743 |
| EDN150 | FA | 7/29/2014 | 58925 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,508 |
| EDN150 | FA | 7/29/2014 | 800122 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 19,522 |
| EDN150 | FA | 7/29/2014 | 800926 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 |
| EDN150 | FA | 7/29/2014 | 56705 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 23,738 |
| EDN150 | FA | 7/29/2014 | 28500 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 28,100 |
| EDN150 | FA | 7/29/2014 | 30953 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 25,030 |
| EDN150 | FA | 7/29/2014 | 55067 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 27,020 |

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Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN150 | FA | 7/29/2014 | 67250 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 37,958 | 1.00 | \$ 50,232 |
| EDN150 | FA | 7/29/2014 | 67970 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/29/2014 | 73878 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,057 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/29/2014 | 800597 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 30,390 |
| EDN150 | FA | 7/29/2014 | 801453 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 27,050 |
| EDN150 | FA | 7/29/2014 | 801472 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 27,050 |
| EDN150 | FA | 7/29/2014 | 55209 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 28,130 |
| EDN150 | FA | 7/29/2014 | 62885 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 35,255 |
| EDN150 | FA | 7/29/2014 | 65459 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,716 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/29/2014 | 75922 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/29/2014 | 801533 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 27,050 |
| EDN150 | FA | 7/29/2014 | 602953 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/29/2014 | 603930 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/29/2014 | 604362 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/29/2014 | 802871 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 0.75 | \$ 18,045 |
| EDN150 | SA | 7/29/2014 | 33115 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 64,848 | 1.00 | \$ 47,400 |
| EDN150 | YC | 7/29/2014 | 801233 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 57,720 |
| EDN150 | YG | 7/29/2014 | 801854 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 27,050 |
| EDN100 | AA | 7/30/2014 | 73415 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 35,456 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 602129 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 0.50 | \$ 22,789 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 63517 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 17,218 | 1.00 | \$ 34,164 |
| EDN100 | AA | 7/30/2014 | 602037 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 0.50 | \$ 24,178 | 0.50 | \$ 25,821 |
| EDN100 | AA | 7/30/2014 | 59809 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,360 |
| EDN100 | AA | 7/30/2014 | 60201 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 60507 | LIBRARIAN | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,846 | 1.00 | \$ 50,625 |
| EDN100 | AA | 7/30/2014 | 60546 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 63,460 |
| EDN100 | AA | 7/30/2014 | 60671 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 52,293 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 60773 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,298 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 61126 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/30/2014 | 61274 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 61314 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 61369 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,654 |
| EDN100 | AA | 7/30/2014 | 61918 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 62052 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/30/2014 | 62139 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 62225 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,568 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 62257 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 62369 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 62376 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 7/30/2014 | 62713 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 7/30/2014 | 63613 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 49,991 |
| EDN100 | AA | 7/30/2014 | 63745 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 63759 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/30/2014 | 64082 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/30/2014 | 64082 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,785 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN100 | AA | 7/30/2014 | 64582 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 45,796 | 1.00 | \$ 53,707 |
| EDN100 | AA | 7/30/2014 | 64629 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 64859 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 65017 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 58,090 |
| EDN100 | AA | 7/30/2014 | 65051 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 65064 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,180 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 65075 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 55,487 | 1.00 | \$ 61,627 |
| EDN100 | AA | 7/30/2014 | 65097 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,293 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 65172 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 65304 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 |
| EDN100 | AA | 7/30/2014 | 65305 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/30/2014 | 65340 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 65391 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 65489 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 65682 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 55,961 |
| EDN100 | AA | 7/30/2014 | 65720 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 52,144 |
| EDN100 | AA | 7/30/2014 | 65792 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/30/2014 | 65809 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 65853 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 7/30/2014 | 65885 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/30/2014 | 65909 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 65,326 |
| EDN100 | AA | 7/30/2014 | 65910 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 66424 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 66475 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 66630 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 66863 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/30/2014 | 67044 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,492 | 1.00 | \$ 43,785 |
| EDN100 | AA | 7/30/2014 | 67145 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 54,393 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/30/2014 | 67171 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 67342 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 66,058 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 67420 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 63,423 |
| EDN100 | AA | 7/30/2014 | 67526 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/30/2014 | 67632 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 67636 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/30/2014 | 67665 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 50,232 |
| EDN100 | AA | 7/30/2014 | 67754 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 67759 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 67986 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,625 |
| EDN100 | AA | 7/30/2014 | 68014 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 59,782 |
| EDN100 | AA | 7/30/2014 | 68107 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 68111 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,905 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 68331 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/30/2014 | 68393 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,305 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 68421 | SECONDARY TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 61,627 |
| EDN100 | AA | 7/30/2014 | 68569 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,072 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/30/2014 | 68632 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 67,863 | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/30/2014 | 68771 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/30/2014 | 68906 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 |
| EDN100 | AA | 7/30/2014 | 68940 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/30/2014 | 69008 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 69150 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 69558 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/30/2014 | 69629 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/30/2014 | 69682 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 69705 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 69719 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 51,642 |
| EDN100 | AA | 7/30/2014 | 69803 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 53,707 |
| EDN100 | AA | 7/30/2014 | 69816 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 69884 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 71135 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,979 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 71253 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 52,242 |
| EDN100 | AA | 7/30/2014 | 71337 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 71374 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 68,296 |
| EDN100 | AA | 7/30/2014 | 71612 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 71705 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 54,954 | 1.00 | \$ 60,562 |
| EDN100 | AA | 7/30/2014 | 71736 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/30/2014 | 71759 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 71782 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 72029 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 72188 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 72358 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 65,326 |
| EDN100 | AA | 7/30/2014 | 72636 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 54,892 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 72643 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 56,201 | 1.00 | \$ 53,707 |
| EDN100 | AA | 7/30/2014 | 72665 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 52,144 |
| EDN100 | AA | 7/30/2014 | 72835 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 36,897 |
| EDN100 | AA | 7/30/2014 | 73200 | COUNSELOR | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 73561 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 52,839 | 1.00 | \$ 56,431 |
| EDN100 | AA | 7/30/2014 | 73710 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 35,822 |
| EDN100 | AA | 7/30/2014 | 73752 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,706 |
| EDN100 | AA | 7/30/2014 | 73846 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 74045 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 74245 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 64,270 | 1.00 | \$ 57,640 |
| EDN100 | AA | 7/30/2014 | 74313 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 74559 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 74677 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,893 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 75034 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 75157 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/30/2014 | 16219 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN100 | AA | 7/30/2014 | 61370 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 61557 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 33,169 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|-------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/30/2014 | 61745 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 62545 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 34,164 |
| EDN100 | AA | 7/30/2014 | 63294 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 63953 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 64301 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 65486 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 47,817 |
| EDN100 | AA | 7/30/2014 | 65699 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 65885 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 66223 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 66485 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,164 |
| EDN100 | AA | 7/30/2014 | 66738 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 67004 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,501 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 67035 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,300 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 67205 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 67489 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 67922 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,601 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/30/2014 | 68120 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 68210 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 31,990 | 1.00 | \$ 34,164 |
| EDN100 | AA | 7/30/2014 | 68758 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,905 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 68857 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 38,004 |
| EDN100 | AA | 7/30/2014 | 69076 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 69195 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 69708 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,164 |
| EDN100 | AA | 7/30/2014 | 69714 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,660 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 71045 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/30/2014 | 71383 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 72787 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,441 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 73609 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 73692 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 63893 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 0.50 | \$ 23,212 |
| EDN100 | AA | 7/30/2014 | 63460 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,736 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/30/2014 | 600031 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 53,036 |
| EDN100 | AA | 7/30/2014 | 600072 | SECONDARY TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,625 |
| EDN100 | AA | 7/30/2014 | 600158 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 55,979 | 1.00 | \$ 50,232 |
| EDN100 | AA | 7/30/2014 | 600176 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 7/30/2014 | 600190 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 63,568 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 600640 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 600644 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/30/2014 | 600745 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 600851 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 600853 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,909 |
| EDN100 | AA | 7/30/2014 | 600899 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 |
| EDN100 | AA | 7/30/2014 | 601198 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 601475 | COUNSELOR | Certificated | T07 | 05 | T | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 7/30/2014 | 601492 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 48,678 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 7/30/2014 | 601500 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 601587 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 |
| EDN100 | AA | 7/30/2014 | 601631 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 601731 | 10-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 57,657 | 1.00 | \$ 61,576 |
| EDN100 | AA | 7/30/2014 | 602047 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,817 |
| EDN100 | AA | 7/30/2014 | 602050 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 |
| EDN100 | AA | 7/30/2014 | 602434 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 53,870 | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 600397 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 57,657 | 1.00 | \$ 34,164 |
| EDN100 | AA | 7/30/2014 | 601760 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 31,990 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 601761 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 604232 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 16,584 |
| EDN100 | AA | 7/30/2014 | 604363 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 16,584 |
| EDN100 | AA | 7/30/2014 | 602334 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 602399 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 42,509 |
| EDN100 | AA | 7/30/2014 | 602648 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 |
| EDN100 | AA | 7/30/2014 | 602689 | ELEM TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 50,625 |
| EDN100 | AA | 7/30/2014 | 602963 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,098 |
| EDN100 | AA | 7/30/2014 | 603343 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,138 |
| EDN100 | AA | 7/30/2014 | 603527 | ELEM TEACHER | Certificated | T03 | 05 | P | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 603690 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 603696 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 603769 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 603911 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 603960 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 603984 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 604003 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 604064 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 604085 | SECONDARY TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 53,707 |
| EDN100 | AA | 7/30/2014 | 604606 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 604425 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 0.50 | \$ 17,082 |
| EDN100 | AA | 7/30/2014 | 71311 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 33,169 |
| EDN100 | AA | 7/30/2014 | 75171 | 10-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | AA | 7/30/2014 | 602747 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 603129 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 603894 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 |
| EDN100 | AA | 7/30/2014 | 604725 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 34,164 |
| EDN100 | AA | 7/30/2014 | 602874 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 0.50 | \$ 24,353 |
| EDN100 | AA | 7/30/2014 | 603991 | ELEM TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 0.50 | \$ 30,788 |
| EDN100 | BB | 7/30/2014 | 68401 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 32,420 | 1.00 | \$ 50,232 |
| EDN100 | BB | 7/30/2014 | 601572 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | BJ | 7/30/2014 | 64000 | SECONDARY TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 48,103 | 1.00 | \$ 53,707 |
| EDN100 | BJ | 7/30/2014 | 73076 | DIST OFF TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,428 | 1.00 | \$ 33,169 |
| EDN100 | DB | 7/30/2014 | 79585 | SECONDARY TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,678 |
| EDN100 | DB | 7/30/2014 | 79765 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,098 |
| EDN100 | DB | 7/30/2014 | 600086 | ELEM TEACHER | Certificated | T04 | 05 | T | N | - | \$ - | 1.00 | \$ 55,422 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|-------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN100 | DB | 7/30/2014 | 600953 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 51,642 |
| EDN100 | DB | 7/30/2014 | 602544 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 43,759 |
| EDN150 | FA | 7/30/2014 | 58007 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 |
| EDN150 | FA | 7/30/2014 | 64414 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,256 | 0.50 | \$ 16,584 |
| EDN150 | FA | 7/30/2014 | 60077 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 60929 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,637 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 61817 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 61840 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/30/2014 | 63086 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 64930 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 |
| EDN150 | FA | 7/30/2014 | 65192 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/30/2014 | 65443 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/30/2014 | 65971 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 66003 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,529 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 67184 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 65,590 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 67200 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 43,759 |
| EDN150 | FA | 7/30/2014 | 67628 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,245 | 1.00 | \$ 48,706 |
| EDN150 | FA | 7/30/2014 | 67966 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 69868 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 69946 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 71134 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,818 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 71306 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 58,014 | 1.00 | \$ 61,071 |
| EDN150 | FA | 7/30/2014 | 72252 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 47,746 |
| EDN150 | FA | 7/30/2014 | 72481 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 72754 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 73289 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 73309 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 53,606 | 1.00 | \$ 53,707 |
| EDN150 | FA | 7/30/2014 | 73558 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 73570 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 73670 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 50,232 |
| EDN150 | FA | 7/30/2014 | 73830 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 50,232 |
| EDN150 | FA | 7/30/2014 | 74085 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 50,138 |
| EDN150 | FA | 7/30/2014 | 74145 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 74333 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 74542 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 43,785 |
| EDN150 | FA | 7/30/2014 | 74680 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,118 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 74869 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 75453 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 75467 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,098 |
| EDN150 | FA | 7/30/2014 | 75467 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 75658 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 75751 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 75848 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 76028 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 37,958 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 76325 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,072 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 7/30/2014 | 60380 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 43,759 |
| EDN150 | FA | 7/30/2014 | 62714 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,875 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 63636 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 50,232 |
| EDN150 | FA | 7/30/2014 | 64476 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 64662 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 66615 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,609 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 66868 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 68196 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/30/2014 | 68736 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 71158 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 71325 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 71951 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,955 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 72125 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 72157 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 72204 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 72250 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 72432 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,126 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 73256 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 73313 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 43,759 |
| EDN150 | FA | 7/30/2014 | 73363 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/30/2014 | 74194 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 76160 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 76321 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 33,057 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 61149 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 62860 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,285 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 63444 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 53,880 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 64375 | GEN EDUC/ARTICLE VI TCHR | Certificated | T06 | 05 | P | A | 1.00 | \$ 49,924 | 1.00 | \$ 58,090 |
| EDN150 | FA | 7/30/2014 | 64589 | GEN EDUC/ARTICLE VI TCHR | Certificated | T06 | 05 | P | A | 1.00 | \$ 49,924 | 1.00 | \$ 58,090 |
| EDN150 | FA | 7/30/2014 | 65459 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,716 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 65832 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 68791 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 72429 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 75613 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,157 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 75621 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 56,011 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/30/2014 | 75890 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,035 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 600535 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 37,958 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 600617 | SPEC ED TEACHER | Certificated | T05 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 52,650 |
| EDN150 | FA | 7/30/2014 | 602026 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 56,687 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 65453 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/30/2014 | 75690 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 33,169 |
| EDN150 | FA | 7/30/2014 | 75918 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,035 | 1.00 | \$ 47,259 |
| EDN150 | FA | 7/30/2014 | 61829 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,439 | 0.50 | \$ 16,584 |
| EDN150 | FA | 7/30/2014 | 61823 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 69,496 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 64165 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 46,511 |
| EDN150 | FA | 7/30/2014 | 71681 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 48,469 | 1.00 | \$ 56,384 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 7/30/2014 | 75535 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,507 | 1.00 | \$ 53,990 |
| EDN150 | FA | 7/30/2014 | 61624 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,671 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 62156 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,157 | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 69128 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,666 | 1.00 | \$ 45,072 |
| EDN150 | FA | 7/30/2014 | 71681 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,469 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 73333 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,602 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 73933 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,765 | 1.00 | \$ 34,164 |
| EDN150 | FA | 7/30/2014 | 600476 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 601485 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 |
| EDN150 | FA | 7/30/2014 | 603364 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 51,642 |
| EDN150 | FA | 7/30/2014 | 603372 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 603477 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 603559 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 51,642 |
| EDN150 | FA | 7/30/2014 | 603855 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 604104 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 61,576 |
| EDN150 | FA | 7/30/2014 | 604113 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 |
| EDN150 | FA | 7/30/2014 | 601218 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 35,255 |
| EDN150 | FA | 7/30/2014 | 604420 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 23,212 |
| EDN150 | FA | 7/30/2014 | 602954 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 |
| EDN150 | NB | 7/30/2014 | 801743 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 0.75 | \$ 20,287 |
| EDN100 | AA | 7/31/2014 | 65894 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 48,768 |
| EDN100 | AA | 7/31/2014 | 67314 | VICE PRINCIPAL I | Certificated | E03 | 06 | P | A | 1.00 | \$ 79,218 | 1.00 | \$ 75,108 |
| EDN100 | AA | 7/31/2014 | 600131 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 46,511 |
| EDN100 | AA | 8/1/2014 | 33153 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 23,615 | 1.00 | \$ 24,990 |
| EDN100 | AA | 8/1/2014 | 55954 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 27,768 |
| EDN100 | AA | 8/1/2014 | 64227 | VICE PRINCIPAL I | Certificated | E03 | 06 | P | A | 1.00 | \$ 69,899 | 1.00 | \$ 66,273 |
| EDN100 | AA | 8/1/2014 | 71452 | VICE PRINCIPAL I | Certificated | E03 | 06 | T | A | 1.00 | \$ 67,046 | 1.00 | \$ 66,429 |
| EDN100 | AA | 8/1/2014 | 74620 | VICE PRINCIPAL I | Certificated | E03 | 06 | P | A | 1.00 | \$ 69,899 | 1.00 | \$ 66,429 |
| EDN100 | AA | 8/1/2014 | 4995 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 27,768 |
| EDN100 | AA | 8/1/2014 | 11389 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 50,789 | 1.00 | \$ 56,172 |
| EDN100 | AA | 8/1/2014 | 56476 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 41,064 |
| EDN100 | AA | 8/1/2014 | 60373 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,066 | 1.00 | \$ 60,686 |
| EDN100 | AA | 8/1/2014 | 61109 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 62,435 | 1.00 | \$ 67,412 |
| EDN100 | AA | 8/1/2014 | 63397 | LIBRARIAN | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,108 | 1.00 | \$ 71,382 |
| EDN100 | AA | 8/1/2014 | 63994 | ELEM TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 69,867 | 1.00 | \$ 75,872 |
| EDN100 | AA | 8/1/2014 | 64668 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 69,867 | 1.00 | \$ 69,344 |
| EDN100 | AA | 8/1/2014 | 64939 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 66,179 |
| EDN100 | AA | 8/1/2014 | 65284 | 12-MO ELEM PRIN III | Certificated | E07 | 06 | P | A | 1.00 | \$ 112,199 | 1.00 | \$ 125,292 |
| EDN100 | AA | 8/1/2014 | 65621 | ELEM TEACHER | Certificated | T06 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 73,726 |
| EDN100 | AA | 8/1/2014 | 65895 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,739 | 1.00 | \$ 61,664 |
| EDN100 | AA | 8/1/2014 | 66054 | 12-MO ELEM PRIN II | Certificated | E06 | 06 | P | A | 1.00 | \$ 109,119 | 1.00 | \$ 121,854 |
| EDN100 | AA | 8/1/2014 | 68022 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 53,291 |
| EDN100 | AA | 8/1/2014 | 68099 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 53,291 |
| EDN100 | AA | 8/1/2014 | 68449 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 68,826 |
| EDN100 | AA | 8/1/2014 | 69403 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 54,375 | 1.00 | \$ 56,979 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 8/1/2014 | 69788 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 53,291 |
| EDN100 | AA | 8/1/2014 | 71058 | SECONDARY TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 69,433 |
| EDN100 | AA | 8/1/2014 | 74914 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 82,614 | 1.00 | \$ 90,829 |
| EDN100 | AA | 8/1/2014 | 29456 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 20,762 | 1.00 | \$ 21,978 |
| EDN100 | AA | 8/1/2014 | 600610 | SECONDARY TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 66,841 | 1.00 | \$ 71,382 |
| EDN100 | AA | 8/1/2014 | 54865 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,834 | 0.50 | \$ 13,350 |
| EDN100 | BS | 8/1/2014 | 73406 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 78,041 | 1.00 | \$ 47,252 |
| EDN150 | FA | 8/1/2014 | 52629 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 13,525 |
| EDN150 | FA | 8/1/2014 | 48507 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 14,863 | 0.50 | \$ 16,455 |
| EDN150 | FA | 8/1/2014 | 54987 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 23,738 |
| EDN150 | FA | 8/1/2014 | 26533 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 27,050 |
| EDN150 | FA | 8/1/2014 | 55069 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 27,050 |
| EDN150 | FA | 8/1/2014 | 52726 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 32,910 |
| EDN150 | FA | 8/1/2014 | 52747 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 36,990 |
| EDN150 | FA | 8/1/2014 | 60408 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 53,291 |
| EDN150 | FA | 8/1/2014 | 61987 | SPEC ED TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 53,707 |
| EDN150 | FA | 8/1/2014 | 66670 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 49,344 |
| EDN150 | FA | 8/1/2014 | 71298 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 58,527 | 1.00 | \$ 65,326 |
| EDN150 | FA | 8/1/2014 | 75467 | SPEC ED TEACHER | Certificated | T07 | 05 | T | A | 1.00 | \$ 42,840 | 1.00 | \$ 78,149 |
| EDN150 | FA | 8/1/2014 | 58911 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 32,910 |
| EDN150 | FA | 8/1/2014 | 56704 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 22,250 |
| EDN150 | FA | 8/1/2014 | 68540 | GEN EDUC/ARTICLE VI TCHR | Certificated | T04 | 05 | P | A | 1.00 | \$ 54,028 | 1.00 | \$ 60,449 |
| EDN150 | FA | 8/1/2014 | 602357 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | T | A | 1.00 | \$ 48,003 | 1.00 | \$ 78,149 |
| EDN150 | FA | 8/1/2014 | 603372 | SPEC ED TEACHER | Certificated | T06 | 05 | T | A | - | \$ - | 1.00 | \$ 71,578 |
| EDN150 | NB | 8/1/2014 | 602410 | SPEC ED TEACHER | Certificated | T07 | 05 | T | N | - | \$ - | 1.00 | \$ 69,433 |
| EDN150 | SA | 8/1/2014 | 30490 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 31,687 | 1.00 | \$ 35,570 |
| EDN150 | SA | 8/1/2014 | 32097 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | - | \$ - | 1.00 | \$ 70,188 |
| EDN150 | VA | 8/1/2014 | 75401 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | T | A | 1.00 | \$ 74,085 | 1.00 | \$ 87,745 |
| EDN150 | YC | 8/1/2014 | 58081 | HUMAN SVCS PROF II | N | SR18 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 |
| EDN150 | YG | 8/1/2014 | 71907 | 12-MO DIST OFF TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,152 | 1.00 | \$ 61,938 |
| EDN200 | GJ | 8/1/2014 | 75125 | COHORT INTERN | Certificated | E01 | 06 | T | A | - | \$ - | 1.00 | \$ 61,114 |
| EDN300 | KO | 8/1/2014 | 67857 | PERS REGIONAL OFFICER II | Certificated | E07 | 06 | P | A | 1.00 | \$ 97,584 | 1.00 | \$ 170,119 |
| EDN400 | MD | 8/1/2014 | 9436 | SCHOOL COOK II | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 8/1/2014 | 24056 | SCHOOL FOOD SERVICES MGR IV | N | F306 | 02 | P | A | 1.00 | \$ 43,595 | 1.00 | \$ 56,544 |
| EDN400 | MD | 8/1/2014 | 23816 | CAFETERIA HELPER | N | BC02 | 01 | P | B | 1.00 | \$ 10,385 | 1.00 | \$ 34,560 |
| EDN100 | AA | 8/2/2014 | 53283 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,554 | 1.00 | \$ 26,030 |
| EDN150 | FA | 8/2/2014 | 57288 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 23,738 |
| EDN150 | FA | 8/2/2014 | 40531 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 31,650 |
| EDN150 | YG | 8/2/2014 | 76107 | 12-MO DIST OFF TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,824 | 1.00 | \$ 60,135 |
| EDN100 | AA | 8/6/2014 | 9761 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 38,608 | 1.00 | \$ 42,684 |
| EDN100 | BM | 8/6/2014 | 800799 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 |
| EDN150 | FA | 8/6/2014 | 800046 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 18,045 |
| EDN150 | YC | 8/6/2014 | 58309 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 47,360 | 1.00 | \$ 53,364 |
| EDN100 | AA | 8/7/2014 | 67782 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 47,906 |
| EDN150 | FA | 8/7/2014 | 801214 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 27,050 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN400 | MD | 8/8/2014 | 14606 | SCHOOL BAKER | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN100 | BM | 8/9/2014 | 52466 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 43,768 | 1.00 | \$ 53,364 |
| EDN100 | DB | 8/9/2014 | 79634 | ELEM TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 50,232 |
| EDN150 | FA | 8/10/2014 | 61398 | GEN EDUC/ARTICLE VI TCHR | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,003 | 1.00 | \$ 55,422 |
| EDN100 | AA | 8/12/2014 | 59935 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 0.88 | \$ 18,349 | 0.88 | \$ 19,469 |
| EDN100 | BM | 8/12/2014 | 52471 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 |
| EDN150 | FA | 8/12/2014 | 600043 | SPEC ED TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 61,547 | 1.00 | \$ 58,798 |
| EDN100 | AA | 8/13/2014 | 62098 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 |
| EDN100 | AA | 8/15/2014 | 65818 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,472 | 1.00 | \$ 45,157 |
| EDN150 | FA | 8/15/2014 | 58964 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 |
| EDN150 | SA | 8/15/2014 | 801327 | EDUCATIONAL INTERPRETER II | N | SR14 | 03 | P | A | 1.00 | \$ 26,733 | 1.00 | \$ 35,112 |
| EDN150 | YG | 8/15/2014 | 800883 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,030 |
| EDN150 | YG | 8/15/2014 | 802370 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | - | \$ - | 1.00 | \$ 55,488 |
| EDN100 | AA | 8/16/2014 | 62512 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 53,291 |
| EDN100 | AA | 8/16/2014 | 68696 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 54,331 |
| EDN100 | AA | 8/16/2014 | 802338 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 27,050 |
| EDN100 | BS | 8/16/2014 | 72056 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 75,773 | 1.00 | \$ 90,150 |
| EDN150 | YC | 8/16/2014 | 50767 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 55,488 |
| EDN100 | AA | 8/19/2014 | 55893 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 31,708 | 1.00 | \$ 35,112 |
| EDN100 | AA | 8/19/2014 | 63206 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 50,232 |
| EDN150 | FA | 8/19/2014 | 57353 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 23,738 |
| EDN150 | FA | 8/19/2014 | 75874 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 53,291 |
| EDN100 | AA | 8/20/2014 | 605357 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 |
| EDN100 | AA | 8/21/2014 | 72145 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,739 | 1.00 | \$ 45,157 |
| EDN150 | FA | 8/21/2014 | 801903 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 20,287 |
| EDN150 | YC | 8/21/2014 | 58377 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 53,364 |
| EDN100 | AA | 8/22/2014 | 18691 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 1.00 | \$ 34,560 |
| EDN100 | AA | 8/22/2014 | 65935 | SCH ATHLETIC DIR I | Certificated | E02 | 06 | P | A | 1.00 | \$ 74,325 | 1.00 | \$ 68,322 |
| EDN100 | AA | 8/22/2014 | 66066 | COUNSELOR | Certificated | T07 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 63,542 |
| EDN100 | AA | 8/22/2014 | 68202 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,846 | 1.00 | \$ 45,909 |
| EDN100 | AA | 8/23/2014 | 61112 | ELEM TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 59,945 |
| EDN100 | AA | 8/23/2014 | 75253 | 12-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | 1.00 | \$ 62,762 | 1.00 | \$ 60,135 |
| EDN100 | AA | 8/23/2014 | 600044 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 |
| EDN300 | KO | 8/23/2014 | 59126 | PERSONNEL TECHNICIAN VI | N | SR15 | 03 | P | A | 1.00 | \$ 32,662 | 1.00 | \$ 39,492 |
| EDN400 | OC | 8/23/2014 | 17101 | WELDER I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 48,108 |
| EDN100 | AA | 8/26/2014 | 56088 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 31,708 | 1.00 | \$ 35,112 |
| EDN400 | MD | 8/26/2014 | 59909 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,280 |
| EDN100 | AA | 8/27/2014 | 68634 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 58,923 | 1.00 | \$ 63,542 |
| EDN400 | MD | 8/29/2014 | 52777 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN100 | AA | 8/30/2014 | 46925 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 |
| EDN100 | AA | 8/30/2014 | 4290 | ACCOUNT CLERK III | N | SR11 | 03 | P | A | 1.00 | \$ 31,708 | 1.00 | \$ 35,112 |
| EDN100 | AA | 8/30/2014 | 16729 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 36,972 |
| EDN100 | AA | 8/30/2014 | 54906 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN100 | AA | 8/30/2014 | 55833 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 31,650 |
| EDN100 | AA | 8/30/2014 | 43874 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,554 | 1.00 | \$ 27,050 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 8/30/2014 | 801605 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 22,250 |
| EDN100 | AA | 8/30/2014 | 59786 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 26,700 |
| EDN100 | AA | 8/30/2014 | 800226 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 |
| EDN150 | FA | 8/30/2014 | 55742 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 13,525 |
| EDN150 | FA | 8/30/2014 | 52942 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,743 |
| EDN150 | FA | 8/30/2014 | 68270 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 46,511 |
| EDN150 | FA | 8/30/2014 | 75556 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,507 | 1.00 | \$ 45,909 |
| EDN150 | FA | 8/30/2014 | 802568 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 36,990 |
| EDN150 | NB | 8/30/2014 | 602410 | SPEC ED TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,768 |
| EDN200 | GN | 8/30/2014 | 57967 | ADMINISTRATIVE SERVICES ASST | N | SR22 | 13 | P | A | 1.00 | \$ 45,136 | 1.00 | \$ 55,488 |
| EDN300 | UA | 8/30/2014 | 28709 | DATA PROCSSG SYSTS ANAL V | N | SR24 | 13 | P | A | 1.00 | \$ 68,259 | 1.00 | \$ 78,996 |
| EDN400 | MB | 8/30/2014 | 801152 | OFFICE ASSISTANT III | N | SR08 | 03 | T | B | - | \$ - | 1.00 | \$ 26,700 |
| EDN400 | MD | 8/30/2014 | 35905 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN400 | MD | 8/30/2014 | 14631 | SCHOOL BAKER | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 8/30/2014 | 24001 | SCHOOL COOK II | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 8/30/2014 | 14435 | CAFETERIA HELPER | N | BC02 | 01 | P | B | 1.00 | \$ 10,385 | 1.00 | \$ 34,560 |
| EDN400 | MD | 8/30/2014 | 802497 | FOOD SERVICES DRIVER | N | BC03 | 01 | T | B | - | \$ - | 0.50 | \$ 17,772 |
| EDN100 | AA | 9/1/2014 | 66064 | 12-MO ELEM PRIN III | Certificated | E07 | 06 | P | A | 1.00 | \$ 109,119 | 1.00 | \$ 121,854 |
| EDN100 | AA | 9/1/2014 | 67926 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 56,979 |
| EDN100 | AA | 9/1/2014 | 69075 | 12-MO INTER PRIN V | Certificated | E08 | 06 | P | A | 1.00 | \$ 120,274 | 1.00 | \$ 134,310 |
| EDN100 | AA | 9/1/2014 | 71560 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,483 | 1.00 | \$ 58,919 |
| EDN100 | AA | 9/1/2014 | 72548 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 55,422 |
| EDN100 | AA | 9/1/2014 | 76220 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 57,151 | 1.00 | \$ 62,984 |
| EDN150 | FA | 9/1/2014 | 71359 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 67,849 | 1.00 | \$ 78,149 |
| EDN150 | FA | 9/1/2014 | 71739 | SPEC ED TEACHER | Certificated | T06 | 05 | P | A | 1.00 | \$ 55,215 | 1.00 | \$ 63,595 |
| EDN150 | FA | 9/1/2014 | 72482 | SPEC ED TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 57,640 |
| EDN150 | FA | 9/1/2014 | 73913 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 63,542 |
| EDN150 | NB | 9/1/2014 | 79754 | 12-MO DIST OFF TCHR | Certificated | T04 | 05 | T | N | - | \$ - | 1.00 | \$ 86,496 |
| EDN100 | AA | 9/2/2014 | 29621 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN400 | MD | 9/2/2014 | 44465 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN100 | AA | 9/3/2014 | 16735 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 |
| EDN100 | AA | 9/3/2014 | 30651 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 22,250 |
| EDN150 | YC | 9/3/2014 | 58534 | BEHAVIORAL SPECIALIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 62,424 |
| EDN100 | AA | 9/4/2014 | 66121 | VICE PRINCIPAL I | Certificated | E03 | 06 | P | A | 1.00 | \$ 83,748 | 1.00 | \$ 86,713 |
| EDN150 | FA | 9/5/2014 | 600791 | SPEC ED TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 51,049 | 1.00 | \$ 58,798 |
| EDN150 | FA | 9/5/2014 | 605196 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 |
| EDN100 | AA | 9/6/2014 | 30647 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,390 |
| EDN100 | AA | 9/6/2014 | 63202 | SECONDARY TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 54,979 | 1.00 | \$ 58,798 |
| EDN100 | AA | 9/6/2014 | 64368 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 46,511 |
| EDN150 | FA | 9/6/2014 | 52682 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 22,294 | 0.75 | \$ 20,287 |
| EDN150 | FA | 9/6/2014 | 66203 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 48,768 |
| EDN150 | FA | 9/6/2014 | 66690 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 51,739 |
| EDN150 | FA | 9/6/2014 | 68455 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 34,229 |
| EDN150 | FB | 9/6/2014 | 61502 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,978 | 1.00 | \$ 50,232 |
| EDN150 | YC | 9/6/2014 | 802814 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 47,400 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 9/8/2014 | 62617 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 |
| EDN150 | FA | 9/8/2014 | 603917 | SPEC ED TEACHER | Certificated | T04 | 05 | T | A | - | \$ - | 1.00 | \$ 52,242 |
| EDN150 | YG | 9/9/2014 | 800267 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 27,050 |
| EDN150 | YG | 9/11/2014 | 801201 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,743 | 1.00 | \$ 53,364 |
| EDN400 | MC | 9/12/2014 | 36109 | OFFICE ASSISTANT II | N | SR06 | 03 | T | N | - | \$ - | 1.00 | \$ 24,636 |
| EDN400 | MD | 9/12/2014 | 10056 | SCHOOL FOOD SERVICES MGR IV | N | F306 | 02 | P | A | 1.00 | \$ 40,278 | 1.00 | \$ 53,280 |
| EDN100 | AA | 9/13/2014 | 802921 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 27,050 |
| EDN100 | BB | 9/13/2014 | 60417 | SECONDARY TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 49,258 | 1.00 | \$ 57,640 |
| EDN100 | BM | 9/13/2014 | 49172 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 51,300 |
| EDN150 | FA | 9/13/2014 | 53012 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.88 | \$ 23,095 | 0.88 | \$ 26,591 |
| EDN400 | MD | 9/13/2014 | 801907 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 |
| EDN100 | AA | 9/16/2014 | 65560 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 34,229 |
| EDN150 | FA | 9/16/2014 | 37675 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 26,030 |
| EDN150 | NB | 9/16/2014 | 43047 | OFFICE ASSISTANT III | N | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 31,236 |
| EDN400 | OB | 9/16/2014 | 60008 | ASST SUPT,BUSINESS SVCS | Certificated | E00 | 06 | P | A | 1.00 | \$ 98,850 | 1.00 | \$ 129,792 |
| EDN400 | OC | 9/16/2014 | 16135 | TRACTOR OPERATOR | N | BC04 | 01 | P | A | 1.00 | \$ 31,922 | 1.00 | \$ 36,972 |
| EDN400 | OC | 9/16/2014 | 802510 | PRGM SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 40,895 | 1.00 | \$ 49,308 |
| EDN150 | FA | 9/17/2014 | 66247 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 50,232 |
| EDN150 | FA | 9/17/2014 | 603208 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 |
| EDN150 | YG | 9/17/2014 | 801718 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 24,060 |
| EDN100 | AA | 9/18/2014 | 56492 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 14,686 | 0.50 | \$ 16,230 |
| EDN100 | AA | 9/19/2014 | 66192 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 46,511 |
| EDN100 | AA | 9/20/2014 | 62492 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 46,511 |
| EDN150 | FA | 9/20/2014 | 74080 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 73,666 | 1.00 | \$ 50,232 |
| EDN150 | YC | 9/20/2014 | 58294 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | T | A | 1.00 | \$ 69,390 | 1.00 | \$ 73,032 |
| EDN100 | AA | 9/23/2014 | 66918 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 55,422 |
| EDN150 | FA | 9/24/2014 | 602284 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 46,511 |
| EDN150 | YG | 9/30/2014 | 801199 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 49,308 |
| EDN100 | AA | 10/1/2014 | 55011 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,777 | 0.50 | \$ 13,525 |
| EDN100 | AA | 10/1/2014 | 17496 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 |
| EDN100 | AA | 10/1/2014 | 65818 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,472 | 1.00 | \$ 65,541 |
| EDN100 | AA | 10/1/2014 | 1921 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 46,987 | 1.00 | \$ 51,924 |
| EDN100 | AA | 10/1/2014 | 9763 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 41,741 | 1.00 | \$ 46,188 |
| EDN100 | AA | 10/1/2014 | 16271 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 36,972 |
| EDN100 | AA | 10/1/2014 | 16619 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 35,256 |
| EDN100 | AA | 10/1/2014 | 44341 | LIBRARY ASSISTANT III | N | SR07 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 41,064 |
| EDN100 | AA | 10/1/2014 | 61779 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 64,325 | 1.00 | \$ 70,889 |
| EDN100 | AA | 10/1/2014 | 61896 | 12-MO ELEM PRIN II | Certificated | E06 | 06 | P | A | 1.00 | \$ 109,119 | 1.00 | \$ 121,854 |
| EDN100 | AA | 10/1/2014 | 64233 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 65,915 | 1.00 | \$ 71,518 |
| EDN100 | AA | 10/1/2014 | 65807 | COUNSELOR | Certificated | T06 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 63,595 |
| EDN100 | AA | 10/1/2014 | 605001 | ELEM TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 73,662 |
| EDN100 | DB | 10/1/2014 | 600719 | SECONDARY TEACHER | Certificated | T04 | 05 | T | N | - | \$ - | 1.00 | \$ 50,625 |
| EDN150 | FA | 10/1/2014 | 801479 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 23,738 |
| EDN150 | FA | 10/1/2014 | 24889 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,060 |
| EDN150 | FA | 10/1/2014 | 52575 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 32,910 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 10/1/2014 | 75479 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 49,344 |
| EDN150 | YC | 10/1/2014 | 59795 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 53,364 |
| EDN150 | YC | 10/1/2014 | 58475 | BEHAVIORAL HLTH SPLCT IV | N | SR22 | 13 | P | A | 1.00 | \$ 55,401 | 1.00 | \$ 67,512 |
| EDN300 | KO | 10/1/2014 | 1782 | PERSONNEL MGMT SPECIALIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 40,766 | 1.00 | \$ 53,364 |
| EDN400 | MD | 10/1/2014 | 9220 | SCHOOL BAKER | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 |
| EDN400 | MD | 10/1/2014 | 22442 | CAFETERIA HELPER | N | BC02 | 01 | P | B | 1.00 | \$ 10,385 | 1.00 | \$ 34,560 |
| EDN400 | OC | 10/1/2014 | 22055 | TRACTOR OPERATOR | N | BC04 | 01 | P | A | 1.00 | \$ 31,922 | 1.00 | \$ 36,972 |
| EDN100 | BM | 10/2/2014 | 801112 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 49,308 |
| EDN100 | BX | 10/2/2014 | 802976 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 34,944 |
| EDN150 | NB | 10/2/2014 | 800360 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,030 |
| EDN150 | YG | 10/2/2014 | 800272 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 27,050 |
| EDN100 | AA | 10/4/2014 | 600137 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 29,694 | 1.00 | \$ 34,229 |
| EDN100 | AA | 10/4/2014 | 801547 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 1.00 | \$ 35,256 |
| EDN100 | AA | 10/4/2014 | 62288 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,487 | 1.00 | \$ 50,232 |
| EDN100 | AA | 10/4/2014 | 71811 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 53,291 |
| EDN150 | FA | 10/4/2014 | 62781 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 53,022 | 1.00 | \$ 59,895 |
| EDN150 | FA | 10/4/2014 | 71035 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 50,232 |
| EDN150 | FA | 10/4/2014 | 72495 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 46,511 |
| EDN150 | FA | 10/4/2014 | 802475 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 0.88 | \$ 22,776 |
| EDN150 | YG | 10/4/2014 | 802451 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 22,250 |
| EDN100 | AA | 10/11/2014 | 13947 | LIBRARY ASSISTANT III | N | SR07 | 03 | P | A | 1.00 | \$ 24,104 | 1.00 | \$ 25,632 |
| EDN100 | AA | 10/11/2014 | 14726 | ACCOUNT CLERK II | N | SR08 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 26,700 |
| EDN100 | AA | 10/11/2014 | 51183 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 21,838 | 1.00 | \$ 23,140 |
| EDN100 | AA | 10/11/2014 | 69590 | ELEM TEACHER | Certificated | T05 | 05 | P | A | 1.00 | \$ 55,660 | 1.00 | \$ 54,331 |
| EDN100 | AA | 10/11/2014 | 71583 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,778 | 1.00 | \$ 50,232 |
| EDN100 | AA | 10/11/2014 | 72214 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 |
| EDN100 | AA | 10/11/2014 | 602045 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,232 |
| EDN100 | AA | 10/11/2014 | 802332 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 36,468 |
| EDN150 | FA | 10/11/2014 | 35215 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 35,570 |
| EDN400 | MD | 10/11/2014 | 9251 | SCHOOL BAKER | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 40,788 |
| EDN150 | FA | 10/14/2014 | 800093 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 21,945 |
| EDN150 | FA | 10/14/2014 | 600534 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,920 | 1.00 | \$ 34,229 |
| EDN150 | FA | 10/14/2014 | 61377 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,157 | 1.00 | \$ 46,511 |
| EDN100 | AA | 10/15/2014 | 62878 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 62,190 | 1.00 | \$ 67,412 |
| EDN100 | AA | 10/15/2014 | 29466 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 19,549 |
| EDN100 | AA | 10/16/2014 | 802260 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,884 |
| EDN150 | FA | 10/16/2014 | 57164 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 |
| EDN150 | FA | 10/16/2014 | 65671 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,541 | 1.00 | \$ 46,511 |
| EDN150 | FA | 10/16/2014 | 68783 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,739 | 1.00 | \$ 46,511 |
| EDN150 | FB | 10/16/2014 | 60232 | SPECIAL SCH TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,795 | 1.00 | \$ 46,511 |
| EDN150 | YG | 10/16/2014 | 801870 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 27,050 |
| EDN100 | AA | 10/17/2014 | 16579 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 35,256 |
| EDN150 | FA | 10/17/2014 | 72336 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 50,232 |
| EDN150 | YC | 10/17/2014 | 58522 | BEHAVIORAL HLTH SPLCT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 49,308 |
| EDN100 | AA | 10/18/2014 | 40736 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 13,571 | 0.50 | \$ 14,994 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|---|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN100 | AA | 10/18/2014 | 24324 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 37,716 |
| EDN150 | FA | 10/18/2014 | 802408 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 20,287 |
| EDN150 | FA | 10/18/2014 | 28358 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 31,650 |
| EDN150 | YC | 10/18/2014 | 58486 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 51,300 |
| EDN150 | YG | 10/18/2014 | 800884 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,030 |
| EDN300 | KO | 10/18/2014 | 59040 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 13 | P | A | 1.00 | \$ 51,617 | 1.00 | \$ 62,424 |
| EDN150 | YC | 10/21/2014 | 801436 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 0.50 | \$ 21,033 | 0.50 | \$ 21,906 |
| EDN100 | AA | 10/22/2014 | 600657 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 |
| EDN100 | AA | 10/22/2014 | 802774 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 24,636 |
| EDN150 | YC | 10/22/2014 | 59804 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 47,360 | 1.00 | \$ 57,720 |
| EDN150 | FA | 10/23/2014 | 53140 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,796 | 0.75 | \$ 19,522 |
| EDN150 | FA | 10/23/2014 | 71347 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,091 | 1.00 | \$ 50,232 |
| EDN150 | YC | 10/23/2014 | 58413 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 53,364 |
| EDN100 | AA | 10/25/2014 | 802773 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 35,112 |
| EDN300 | KF | 10/25/2014 | 58247 | PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 56,738 | 1.00 | \$ 75,960 |
| EDN150 | YG | 10/28/2014 | 802449 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 1.00 | \$ 24,060 |
| EDN150 | FA | 10/30/2014 | 76052 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 49,344 |
| EDN150 | NB | 10/30/2014 | 801984 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 22,250 |
| EDN150 | YC | 10/30/2014 | 29133 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 52,605 | 1.00 | \$ 62,424 |
| EDN100 | AA | 11/1/2014 | 38905 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 14,916 | 0.50 | \$ 15,825 |
| EDN100 | AA | 11/1/2014 | 50451 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 14,916 | 0.50 | \$ 15,825 |
| EDN100 | AA | 11/1/2014 | 47192 | ACCOUNT CLERK III | N | SR11 | 03 | P | A | 0.50 | \$ 20,871 | 0.50 | \$ 23,094 |
| EDN100 | AA | 11/1/2014 | 56439 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,632 |
| EDN100 | AA | 11/1/2014 | 56583 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 |
| EDN100 | AA | 11/1/2014 | 63840 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 51,739 |
| EDN100 | AA | 11/1/2014 | 67420 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 50,232 |
| EDN100 | AA | 11/1/2014 | 18849 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 34,289 | 1.00 | \$ 37,980 |
| EDN100 | AA | 11/1/2014 | 42051 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 31,236 |
| EDN100 | AA | 11/1/2014 | 60699 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 69,305 |
| EDN100 | AA | 11/1/2014 | 68570 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 75,872 |
| EDN100 | AA | 11/1/2014 | 68593 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,738 | 1.00 | \$ 65,541 |
| EDN100 | AA | 11/1/2014 | 72085 | 12-MO STUDENT SVCS COORD | Certificated | T07 | 05 | T | A | 1.00 | \$ 69,188 | 1.00 | \$ 76,068 |
| EDN100 | AA | 11/1/2014 | 73764 | COUNSELOR | Certificated | T05 | 05 | P | A | 1.00 | \$ 49,622 | 1.00 | \$ 59,369 |
| EDN100 | AA | 11/1/2014 | 74859 | ELEM TEACHER | Certificated | T04 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 58,798 |
| EDN100 | AA | 11/1/2014 | 601589 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 48,768 |
| EDN100 | AA | 11/1/2014 | 801489 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 22,250 |
| EDN100 | AA | 11/1/2014 | 29351 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | - | \$ - | 1.00 | \$ 19,549 |
| EDN100 | AA | 11/1/2014 | 54848 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 13,884 |
| EDN100 | AA | 11/1/2014 | 603510 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 53,291 |
| EDN100 | BX | 11/1/2014 | 601384 | DIST OFF TCHR | Certificated | T06 | 05 | T | A | - | \$ - | 1.00 | \$ 73,726 |
| EDN100 | CB | 11/1/2014 | 802074 | SCHOOL HEALTH AIDE | N | SR09 | 03 | T | A | - | \$ - | 1.00 | \$ 25,716 |
| EDN150 | FA | 11/1/2014 | 57359 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 |
| EDN150 | FA | 11/1/2014 | 800926 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 |
| EDN150 | FA | 11/1/2014 | 56736 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 |
| EDN150 | FA | 11/1/2014 | 802349 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 27,050 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|------------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| EDN150 | FA | 11/1/2014 | 75945 | GEN EDUC/ARTICLE VI TCHR | Certificated | T07 | 05 | P | A | 1.00 | \$ 40,896 | 1.00 | \$ 65,449 |
| EDN150 | SA | 11/1/2014 | 800296 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 0.50 | \$ 25,946 | 0.50 | \$ 23,700 |
| EDN150 | YC | 11/1/2014 | 800384 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN200 | GG | 11/1/2014 | 60562 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 69,234 | 1.00 | \$ 117,493 |
| EDN200 | GN | 11/1/2014 | 60084 | COMPLX SCH RENEW SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 76,095 | 1.00 | \$ 84,163 |
| EDN300 | KF | 11/1/2014 | 37525 | PRE AUDIT CLERK II | N | SR13 | 03 | P | A | 1.00 | \$ 31,510 | 1.00 | \$ 32,460 |
| EDN300 | KO | 11/1/2014 | 59128 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 33,961 | 1.00 | \$ 30,036 |
| EDN400 | MB | 11/1/2014 | 802360 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | T | B | - | \$ - | 1.00 | \$ 55,488 |
| EDN400 | MD | 11/1/2014 | 18064 | CAFETERIA HELPER | N | BC02 | 01 | P | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/1/2014 | 9266 | CAFETERIA HELPER | N | BC02 | 01 | P | A | 0.50 | \$ 13,232 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/1/2014 | 1961 | SCHOOL FOOD SERVICES MGR III | N | F206 | 02 | P | A | 1.00 | \$ 40,120 | 1.00 | \$ 53,088 |
| EDN400 | MD | 11/1/2014 | 801270 | CAFETERIA HELPER | N | BC02 | 01 | P | B | - | \$ - | 0.50 | \$ 17,280 |
| EDN400 | MD | 11/1/2014 | 55528 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,628 |
| EDN100 | AA | 11/2/2014 | 66266 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 50,232 |
| EDN150 | FA | 11/5/2014 | 67200 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 34,229 |
| EDN100 | AA | 11/6/2014 | 33167 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 22,250 |
| EDN100 | AA | 11/7/2014 | 73191 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,232 |
| EDN100 | AA | 11/8/2014 | 19474 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,586 | 1.00 | \$ 29,260 |
| EDN100 | AA | 11/8/2014 | 68279 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 48,768 |
| EDN100 | AA | 11/8/2014 | 69594 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,025 | 1.00 | \$ 50,232 |
| EDN100 | AA | 11/8/2014 | 603696 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 |
| EDN150 | FA | 11/8/2014 | 603930 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 |
| EDN100 | AA | 11/11/2014 | 46021 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 0.50 | \$ 12,550 | 1.00 | \$ 23,688 |
| EDN150 | FA | 11/11/2014 | 71327 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 53,291 |
| EDN100 | AA | 11/13/2014 | 30653 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 22,250 |
| EDN100 | AA | 11/14/2014 | 605051 | 10-MO STUDENT SVCS COORD | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 |
| EDN150 | FA | 11/14/2014 | 52517 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,990 |
| EDN100 | AA | 11/15/2014 | 56466 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 |
| EDN100 | AA | 11/15/2014 | 602050 | SECONDARY TEACHER | Certificated | T04 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 52,242 |
| EDN150 | YG | 11/15/2014 | 800880 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 27,050 |
| EDN400 | MD | 11/15/2014 | 28171 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 41865 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 42842 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 52987 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 58904 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 801247 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 802402 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 28147 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 58619 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 802013 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 52794 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 52937 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 57700 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 58620 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,628 |
| EDN400 | MD | 11/15/2014 | 801812 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,628 |

Department of Education
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| EDN400 | MD | 11/15/2014 | 802413 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,628 |
| EDN100 | AA | 11/18/2014 | 16376 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 1.00 | \$ 35,256 |
| EDN100 | AA | 11/18/2014 | 605060 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 |
| EDN150 | FA | 11/18/2014 | 55283 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 27,479 | 1.00 | \$ 30,390 |
| EDN400 | MD | 11/18/2014 | 800739 | CAFETERIA HELPER | N | BC02 | 01 | P | A | 0.50 | \$ 13,232 | 0.50 | \$ 17,628 |
| EDN100 | AA | 11/19/2014 | 62464 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 53,291 |
| EDN400 | MD | 11/21/2014 | 9844 | SCHOOL COOK II | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 40,788 |
| EDN100 | AA | 11/22/2014 | 30598 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,360 |
| EDN150 | FA | 11/22/2014 | 55435 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,522 |
| EDN100 | AA | 11/25/2014 | 56670 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 32,460 |
| EDN100 | AA | 11/27/2014 | 802943 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 17,280 |
| EDN150 | FA | 11/27/2014 | 57248 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 22,793 |
| EDN150 | FA | 11/27/2014 | 53006 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 0.75 | \$ 16,687 |
| EDN100 | AA | 11/29/2014 | 19091 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,628 |
| EDN100 | AA | 11/29/2014 | 10786 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 31,236 |
| EDN100 | AA | 11/29/2014 | 16105 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 37,716 |
| EDN100 | AA | 11/29/2014 | 16448 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 37,716 |
| EDN100 | AA | 11/29/2014 | 43092 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 35,112 |
| EDN150 | FA | 11/29/2014 | 71982 | SPEC ED TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 63,542 |
| EDN150 | FA | 11/29/2014 | 603272 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 |
| EDN150 | YC | 11/29/2014 | 800424 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 |
| EDN150 | YC | 11/29/2014 | 58444 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 62,424 |
| EDN300 | UA | 11/29/2014 | 48541 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 33,835 | 1.00 | \$ 41,064 |
| EDN400 | MD | 11/29/2014 | 9487 | SCHOOL BAKER | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 40,788 |
| EDN400 | MD | 11/29/2014 | 23162 | FOOD SERVICES DRIVER | N | BC03 | 01 | P | B | 1.00 | \$ 34,164 | 1.00 | \$ 34,848 |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|------------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | Actual Salary | Hire (Y/N) |
| EDN100 | AA | 7/1/2013 | 27302 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 7/1/2013 | 33425 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 7/1/2013 | 55751 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 7/1/2013 | 56414 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 7/1/2013 | 63654 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,614 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/1/2013 | 63998 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/1/2013 | 65745 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/1/2013 | 68162 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/1/2013 | 71956 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/1/2013 | 72313 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/1/2013 | 72635 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/1/2013 | 801698 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 33,756 | |
| EDN100 | BS | 7/1/2013 | 73403 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 104,164 | 1.00 | \$ 101,099 | |
| EDN100 | BS | 7/1/2013 | 73417 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 95,404 | 1.00 | \$ 109,472 | |
| EDN150 | FA | 7/1/2013 | 71689 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/1/2013 | 74584 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/1/2013 | 601886 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | NB | 7/1/2013 | 79650 | 12-MO DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 58,269 | |
| EDN150 | NB | 7/1/2013 | 79796 | DIST OFF TCHR | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | YC | 7/1/2013 | 58420 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 51,300 | |
| EDN150 | YC | 7/1/2013 | 58526 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 51,300 | |
| EDN150 | YC | 7/1/2013 | 59003 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN200 | GJ | 7/1/2013 | 57804 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 32,192 | 1.00 | \$ 25,668 | |
| EDN200 | GJ | 7/1/2013 | 600881 | COHORT INTERN | Certificated | E01 | 06 | T | A | - | \$ - | 1.00 | \$ 61,114 | |
| EDN200 | GJ | 7/1/2013 | 600882 | COHORT INTERN | Certificated | E01 | 06 | T | A | - | \$ - | 1.00 | \$ 61,114 | |
| EDN200 | GJ | 7/1/2013 | 600883 | COHORT INTERN | Certificated | E01 | 06 | T | A | - | \$ - | 1.00 | \$ 61,114 | |
| EDN200 | GJ | 7/1/2013 | 600884 | COHORT INTERN | Certificated | E01 | 06 | T | A | - | \$ - | 1.00 | \$ 61,114 | |
| EDN300 | KF | 7/1/2013 | 600107 | OFS EXECUTIVE ASSISTANT | Certificated | E10 | 06 | P | A | - | \$ - | 1.00 | \$ 91,271 | |
| EDN100 | AA | 7/2/2013 | 16200 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,258 | Y |
| EDN100 | AA | 7/2/2013 | 16517 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 16543 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 16703 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 18132 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 19061 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 22402 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 22418 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 22652 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 25383 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 27114 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 29306 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 29315 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 29330 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 29379 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 19,187 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 29441 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 20,762 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 29473 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 29496 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 29517 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 29793 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 30840 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 36388 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 13,327 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|------------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 7/2/2013 | 36596 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 19,933 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/2/2013 | 37422 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 39925 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 44325 | LIBRARY ASSISTANT III | N | SR07 | 03 | P | A | 0.50 | \$ 12,052 | 0.50 | \$ 6,399 | Y |
| EDN100 | AA | 7/2/2013 | 51944 | ACCOUNT CLERK III | N | SR11 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 14,969 | Y |
| EDN100 | AA | 7/2/2013 | 53194 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 54879 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 54884 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 54907 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,258 | Y |
| EDN100 | AA | 7/2/2013 | 55692 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 34,347 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 55868 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 29,832 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 55948 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 56102 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 56444 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 56449 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 56573 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 56583 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 56671 | ACCOUNT CLERK II | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 59168 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 59773 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 0.50 | \$ 11,582 | 0.50 | \$ 6,151 | Y |
| EDN100 | AA | 7/2/2013 | 59822 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 0.50 | \$ 10,485 | 0.50 | \$ 6,399 | Y |
| EDN100 | AA | 7/2/2013 | 800669 | GEN PROF IV | N | SR22 | 13 | T | A | 1.00 | \$ 44,569 | 1.00 | \$ 24,613 | Y |
| EDN100 | AA | 7/2/2013 | 800693 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 800715 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 800717 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 800734 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,614 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 801063 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 801076 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,258 | Y |
| EDN100 | AA | 7/2/2013 | 801298 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 12,798 | Y |
| EDN100 | AA | 7/2/2013 | 801303 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 801438 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 12,798 | Y |
| EDN100 | AA | 7/2/2013 | 801560 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | 1.00 | \$ 30,523 | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 7/2/2013 | 801563 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 7/2/2013 | 801565 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 7/2/2013 | 801585 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 7/2/2013 | 801712 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 801801 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 0.50 | \$ 8,764 | Y |
| EDN100 | AA | 7/2/2013 | 802193 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/2/2013 | 802197 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 7/2/2013 | 802200 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 7/2/2013 | 802253 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 7/2/2013 | 802575 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 12,798 | Y |
| EDN100 | AA | 7/2/2013 | 802576 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 7/2/2013 | 802582 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/2/2013 | 802619 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 802622 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 7/2/2013 | 802628 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | - | \$ - | 1.00 | \$ 18,457 | Y |
| EDN100 | AA | 7/2/2013 | 802689 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 31,212 | Y |
| EDN100 | AA | 7/2/2013 | 802706 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 7/2/2013 | 802743 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 0.50 | \$ 6,399 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|------------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | AA | 7/2/2013 | 802759 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | - | \$ - | 0.50 | \$ 8,105 | Y |
| EDN100 | AA | 7/2/2013 | 802806 | LIBRARY ASSISTANT II | N | SR05 | 03 | T | A | - | \$ - | 0.50 | \$ 5,913 | Y |
| EDN100 | AA | 7/2/2013 | 802936 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 7/2/2013 | 802947 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 7/2/2013 | 802972 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/2/2013 | 802985 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | BJ | 7/2/2013 | 801647 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 0.75 | \$ 15,044 | 0.75 | \$ 9,599 | Y |
| EDN100 | BM | 7/2/2013 | 52457 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 49,251 | 1.00 | \$ 24,613 | Y |
| EDN100 | BM | 7/2/2013 | 801113 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 43,768 | 1.00 | \$ 24,613 | Y |
| EDN100 | CB | 7/2/2013 | 50395 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 26,633 | 1.00 | \$ 14,969 | Y |
| EDN100 | CB | 7/2/2013 | 59997 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 23,666 | 1.00 | \$ 13,327 | Y |
| EDN100 | CB | 7/2/2013 | 800665 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 28,777 | 1.00 | \$ 13,327 | Y |
| EDN100 | CN | 7/2/2013 | 59815 | PERSONNEL CLERK IV | N | SR11 | 03 | T | N | - | \$ - | 1.00 | \$ 14,969 | Y |
| EDN100 | DB | 7/2/2013 | 59583 | OFFICE ASSISTANT II | N | SR06 | 03 | T | N | - | \$ - | 1.00 | \$ 12,301 | Y |
| EDN100 | DB | 7/2/2013 | 801055 | PERSONNEL CLERK V | N | SR13 | 03 | T | N | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN100 | DB | 7/2/2013 | 801056 | PERSONNEL CLERK V | N | SR13 | 03 | T | N | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN100 | DB | 7/2/2013 | 801275 | PERSONNEL MGMT SPECIALIST IV | N | SR22 | 13 | T | N | - | \$ - | 1.00 | \$ 24,613 | Y |
| EDN150 | FA | 7/2/2013 | 29641 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/2/2013 | 37501 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/2/2013 | 39469 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 52625 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 52627 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 22,294 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 54989 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 55070 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/2/2013 | 55305 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 55322 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/2/2013 | 55659 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 56679 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 57030 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 57132 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 57287 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 57399 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 57437 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 28,544 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/2/2013 | 57467 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 20,609 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 57477 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 57483 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 57508 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 19,796 | 0.50 | \$ 5,551 | Y |
| EDN150 | FA | 7/2/2013 | 57525 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.50 | \$ 13,740 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 58139 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 800558 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/2/2013 | 800571 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 800600 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 801906 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 802348 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/2/2013 | 802702 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 802704 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 802715 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 802792 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 802793 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 7/2/2013 | 802794 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|---------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | FA | 7/2/2013 | 802798 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/2/2013 | 802907 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | FB | 7/2/2013 | 29121 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,589 | 1.00 | \$ 13,327 | Y |
| EDN150 | NB | 7/2/2013 | 59623 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | N | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN150 | NB | 7/2/2013 | 59682 | OFFICE ASSISTANT II | N | SR06 | 03 | T | N | - | \$ - | 0.50 | \$ 6,151 | Y |
| EDN150 | NB | 7/2/2013 | 802222 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | NB | 7/2/2013 | 802449 | EDUC ASST I | Y | SR08 | 03 | P | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | NB | 7/2/2013 | 802452 | EDUC ASST I | Y | SR08 | 03 | P | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 7/2/2013 | 25969 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 50,403 | 1.00 | \$ 24,613 | Y |
| EDN150 | SA | 7/2/2013 | 30431 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 21,049 | Y |
| EDN150 | SA | 7/2/2013 | 32222 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 32,940 | 1.00 | \$ 15,595 | Y |
| EDN150 | SA | 7/2/2013 | 46770 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 23,651 | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 7/2/2013 | 50768 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,235 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 7/2/2013 | 29130 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 61,534 | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 7/2/2013 | 32092 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 7/2/2013 | 56129 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 7/2/2013 | 58078 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 7/2/2013 | 58084 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 7/2/2013 | 58093 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 7/2/2013 | 58101 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 23,691 | 1.00 | \$ 13,327 | Y |
| EDN150 | YC | 7/2/2013 | 58208 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 29,970 | Y |
| EDN150 | YC | 7/2/2013 | 58289 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 29,970 | Y |
| EDN150 | YC | 7/2/2013 | 58409 | BEHAVIORAL SPECIALIST III | N | SR20 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/2/2013 | 58460 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/2/2013 | 58482 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/2/2013 | 58514 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/2/2013 | 58645 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/2/2013 | 58651 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 03 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/2/2013 | 58746 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/2/2013 | 59130 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,809 | 0.50 | \$ 6,664 | Y |
| EDN150 | YC | 7/2/2013 | 59140 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,846 | 0.50 | \$ 6,664 | Y |
| EDN150 | YC | 7/2/2013 | 800857 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 0.50 | \$ 21,033 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 7/2/2013 | 801436 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 0.50 | \$ 21,033 | 0.50 | \$ 11,372 | Y |
| EDN150 | YC | 7/2/2013 | 802219 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YC | 7/2/2013 | 802220 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YC | 7/2/2013 | 802366 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/2/2013 | 802390 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 7/2/2013 | 802924 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | T | A | - | \$ - | 1.00 | \$ 29,970 | Y |
| EDN150 | YG | 7/2/2013 | 58040 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 23,682 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 800728 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 24,613 | Y |
| EDN150 | YG | 7/2/2013 | 801071 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801354 | SOCIAL WORKER III | N | SR20 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 7/2/2013 | 801355 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 24,613 | Y |
| EDN150 | YG | 7/2/2013 | 801704 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801719 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801720 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801817 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 24,613 | Y |
| EDN150 | YG | 7/2/2013 | 801835 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801836 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801871 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,327 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | YG | 7/2/2013 | 801874 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801876 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801879 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801880 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 801941 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN150 | YG | 7/2/2013 | 802380 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 802382 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 802384 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 802385 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 802597 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 7/2/2013 | 802599 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/2/2013 | 802600 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN200 | GN | 7/2/2013 | 33118 | ACCOUNT CLERK III | N | SR11 | 03 | P | A | 0.50 | \$ 13,097 | 0.50 | \$ 7,484 | Y |
| EDN200 | GN | 7/2/2013 | 57974 | ADMINISTRATIVE SERVICES ASST | N | SR22 | 13 | P | A | 1.00 | \$ 41,699 | 1.00 | \$ 24,613 | Y |
| EDN200 | GN | 7/2/2013 | 801957 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,658 | 0.50 | \$ 6,664 | Y |
| EDN200 | GP | 7/2/2013 | 14687 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 28,971 | 1.00 | \$ 16,837 | Y |
| EDN200 | GP | 7/2/2013 | 48871 | RESEARCH STATISTICIAN IV | N | SR22 | 13 | P | A | 1.00 | \$ 47,573 | 1.00 | \$ 24,613 | Y |
| EDN300 | KD | 7/2/2013 | 15713 | AUDITOR V | N | SR24 | 13 | P | A | 1.00 | \$ 51,881 | 1.00 | \$ 27,713 | Y |
| EDN300 | KF | 7/2/2013 | 1813 | ACCOUNTANT V | N | SR24 | 13 | P | A | 1.00 | \$ 63,107 | 1.00 | \$ 27,713 | Y |
| EDN300 | KF | 7/2/2013 | 37315 | PRE AUDIT CLERK II | N | SR13 | 03 | P | A | 1.00 | \$ 28,049 | 1.00 | \$ 16,211 | Y |
| EDN300 | KF | 7/2/2013 | 37525 | PRE AUDIT CLERK II | N | SR13 | 03 | P | A | 1.00 | \$ 31,510 | 1.00 | \$ 16,211 | Y |
| EDN300 | KF | 7/2/2013 | 801209 | ACCOUNTANT IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 24,613 | Y |
| EDN300 | KO | 7/2/2013 | 10407 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 29,002 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 7/2/2013 | 15437 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 34,108 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 7/2/2013 | 19240 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 38,080 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 7/2/2013 | 51561 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 27,021 | 1.00 | \$ 13,867 | Y |
| EDN300 | KO | 7/2/2013 | 58570 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 32,662 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 7/2/2013 | 58576 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 33,961 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 7/2/2013 | 58579 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 30,193 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 7/2/2013 | 59625 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 13 | P | A | 1.00 | \$ 53,922 | 1.00 | \$ 27,713 | Y |
| EDN300 | KO | 7/2/2013 | 59632 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 29,002 | 1.00 | \$ 16,211 | Y |
| EDN300 | UA | 7/2/2013 | 42580 | AUTOMATED SYSTS EQUIP TECH I | N | BC14 | 01 | P | A | 1.00 | \$ 47,704 | 1.00 | \$ 27,799 | Y |
| EDN300 | UA | 7/2/2013 | 801110 | DATA PROCSSG SYSTS ANAL V | N | SR24 | 13 | P | A | 1.00 | \$ 46,110 | 1.00 | \$ 27,713 | Y |
| EDN400 | MB | 7/2/2013 | 801152 | OFFICE ASSISTANT III | N | SR08 | 03 | T | W | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN400 | MB | 7/2/2013 | 801153 | OFFICE ASSISTANT III | N | SR08 | 03 | T | W | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN400 | MB | 7/2/2013 | 802361 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | T | W | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN400 | MC | 7/2/2013 | 36109 | OFFICE ASSISTANT III | N | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN400 | MD | 7/2/2013 | 22097 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 7/2/2013 | 52479 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 19,958 | Y |
| EDN400 | MD | 7/2/2013 | 56472 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 7/2/2013 | 801268 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 7/2/2013 | 801482 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 7/2/2013 | 801558 | FOOD SERVICES DRIVER | N | BC03 | 01 | T | U | - | \$ - | 1.00 | \$ 17,744 | Y |
| EDN400 | OC | 7/2/2013 | 8915 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 23,988 | 1.00 | \$ 13,327 | Y |
| EDN400 | OC | 7/2/2013 | 14195 | OFFICE ASSISTANT I | N | SR04 | 03 | P | A | 1.00 | \$ 24,180 | 1.00 | \$ 11,394 | Y |
| EDN400 | OC | 7/2/2013 | 16792 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 17,744 | Y |
| EDN400 | OC | 7/2/2013 | 16795 | HEAVY TRUCK DRIVER | N | BC07 | 01 | P | A | 1.00 | \$ 35,898 | 1.00 | \$ 20,758 | Y |
| EDN400 | OC | 7/2/2013 | 16797 | UTILITY WORKER | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 17,744 | Y |
| EDN400 | OC | 7/2/2013 | 16808 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 17,744 | Y |
| EDN400 | OC | 7/2/2013 | 16810 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 17,744 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN400 | OC | 7/2/2013 | 17101 | WELDER I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 24,008 | Y |
| EDN400 | OC | 7/2/2013 | 17199 | GENERAL LABORER II | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 17,744 | Y |
| EDN400 | OC | 7/2/2013 | 34313 | ENGINEER III | N | SR22 | 13 | P | A | 1.00 | \$ 63,024 | 1.00 | \$ 24,613 | Y |
| EDN400 | OC | 7/2/2013 | 37312 | CLERICAL SUPERVISOR III | N | SR14 | 04 | P | A | 1.00 | \$ 29,120 | 1.00 | \$ 16,837 | Y |
| EDN400 | OC | 7/2/2013 | 44200 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 17,744 | Y |
| EDN400 | OC | 7/2/2013 | 45351 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,951 | 1.00 | \$ 13,327 | Y |
| EDN400 | OC | 7/2/2013 | 55076 | ENGINEER V | N | SR26 | 13 | P | A | 1.00 | \$ 63,024 | 1.00 | \$ 29,970 | Y |
| EDN400 | OD | 7/2/2013 | 16394 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 1.00 | \$ 17,258 | Y |
| EDN500 | PC | 7/2/2013 | 8267 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,668 | 1.00 | \$ 13,327 | Y |
| EDN500 | PC | 7/2/2013 | 802682 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 13,327 | Y |
| EDN500 | WA | 7/2/2013 | 59722 | OFFICE ASSISTANT III | N | SR08 | 03 | T | B | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN300 | KO | 7/5/2013 | 15437 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 34,108 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 7/5/2013 | 19243 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 31,282 | 1.00 | \$ 16,837 | Y |
| EDN100 | AA | 7/8/2013 | 31686 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 | |
| EDN150 | FA | 7/8/2013 | 74130 | SPEC ED TEACHER | Certificated | TO3 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 48,678 | |
| EDN150 | YG | 7/8/2013 | 801833 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN300 | UA | 7/8/2013 | 35337 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 29,080 | 1.00 | \$ 35,064 | |
| EDN400 | MD | 7/8/2013 | 9336 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 38,436 | |
| EDN400 | MD | 7/8/2013 | 9500 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 38,436 | |
| EDN300 | KD | 7/10/2013 | 100026 | PRIVATE SECRETARY II | N | SR22 | 03 | P | A | 1.00 | \$ 52,385 | 1.00 | \$ 54,012 | |
| EDN300 | KO | 7/10/2013 | 3619 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 32,662 | 1.00 | \$ 16,211 | Y |
| EDN200 | GN | 7/11/2013 | 58666 | BILINGUAL/BICULTURAL S/H ASST | Y | SR11 | 03 | T | A | 1.00 | \$ 29,453 | 0.50 | \$ 14,418 | |
| EDN100 | AA | 7/12/2013 | 802972 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/12/2013 | 802980 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/12/2013 | 802981 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YC | 7/12/2013 | 58476 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 55,488 | |
| EDN100 | AA | 7/15/2013 | 802825 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN300 | KF | 7/15/2013 | 6608 | PRE AUDIT CLERK I | N | SR11 | 03 | P | A | 1.00 | \$ 30,335 | 1.00 | \$ 28,836 | |
| EDN300 | UA | 7/15/2013 | 46737 | COMPUTER PROGRAMMER III | N | SR20 | 13 | P | A | 1.00 | \$ 42,606 | 1.00 | \$ 43,812 | |
| EDN100 | AA | 7/16/2013 | 36568 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 13,055 | 0.50 | \$ 12,834 | |
| EDN100 | AA | 7/16/2013 | 42039 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 7/16/2013 | 45146 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 31,708 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 7/16/2013 | 56583 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 7/16/2013 | 62336 | ELEM TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 50,760 | |
| EDN100 | AA | 7/16/2013 | 64515 | ELEM TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 50,760 | |
| EDN100 | AA | 7/16/2013 | 68770 | ELEM TEACHER | Certificated | TO3 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 54,820 | |
| EDN100 | AA | 7/16/2013 | 74057 | ELEM TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 50,760 | |
| EDN100 | AA | 7/16/2013 | 600031 | ELEM TEACHER | Certificated | TO3 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 54,820 | |
| EDN100 | AA | 7/16/2013 | 802697 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 7/16/2013 | 802706 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 33,756 | |
| EDN100 | AA | 7/16/2013 | 802979 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 7/16/2013 | 802983 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 23,688 | |
| EDN100 | DB | 7/16/2013 | 600452 | ELEM TEACHER | Certificated | TO2 | 05 | T | N | - | \$ - | 1.00 | \$ 50,760 | |
| EDN100 | DB | 7/16/2013 | 600453 | ELEM TEACHER | Certificated | TO2 | 05 | T | N | - | \$ - | 1.00 | \$ 38,476 | |
| EDN100 | DB | 7/16/2013 | 600454 | ELEM TEACHER | Certificated | TO2 | 05 | T | N | - | \$ - | 1.00 | \$ 50,760 | |
| EDN150 | FA | 7/16/2013 | 62390 | SPEC ED TEACHER | Certificated | TO3 | 05 | P | A | 1.00 | \$ 62,091 | 1.00 | \$ 56,466 | |
| EDN150 | FA | 7/16/2013 | 64480 | GEN EDUC/ARTICLE VI TCHR | Certificated | TO2 | 05 | T | A | 1.00 | \$ 37,867 | 1.00 | \$ 50,760 | |
| EDN150 | FA | 7/16/2013 | 64481 | SPEC ED TEACHER | Certificated | TO3 | 05 | P | A | 1.00 | \$ 42,567 | 1.00 | \$ 54,820 | |
| EDN150 | FA | 7/16/2013 | 66449 | SPEC ED TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 52,756 | 1.00 | \$ 50,760 | |
| EDN150 | FA | 7/16/2013 | 67443 | SPEC ED TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 51,255 | 1.00 | \$ 50,760 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | FA | 7/16/2013 | 74427 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 50,760 | |
| EDN150 | FA | 7/16/2013 | 603642 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 38,476 | |
| EDN150 | FB | 7/16/2013 | 60268 | SPECIAL SCH TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,268 | 1.00 | \$ 50,760 | |
| EDN150 | FB | 7/16/2013 | 75020 | SPECIAL SCH TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,795 | 1.00 | \$ 56,466 | |
| EDN150 | FB | 7/16/2013 | 72957F | SPECIAL SCH TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,952 | 1.00 | \$ 50,760 | |
| EDN150 | YC | 7/16/2013 | 32307 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 7/16/2013 | 58542 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/16/2013 | 58635 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 49,308 | |
| EDN150 | YC | 7/16/2013 | 58668 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 29,970 | Y |
| EDN150 | YC | 7/16/2013 | 59637 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN300 | KF | 41471 | 3899 | ACCOUNTANT IV | N | SR22 | 13 | P | A | 1.00 | \$ 40,957 | 1.00 | \$ 47,400 | |
| EDN300 | KF | 7/16/2013 | 37525 | PRE AUDIT CLERK I | N | SR11 | 03 | P | A | 1.00 | \$ 31,510 | 1.00 | \$ 28,836 | |
| EDN400 | MD | 7/16/2013 | 9423 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 38,436 | |
| EDN400 | OC | 7/16/2013 | 17154 | PLUMBER I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 46,236 | |
| EDN100 | AA | 7/18/2013 | 40782 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 25,668 | |
| EDN150 | YC | 7/19/2013 | 58746 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 49,308 | |
| EDN100 | AA | 7/22/2013 | 14726 | ACCOUNT CLERK IV | N | SR13 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 7/22/2013 | 36271 | ACCOUNT CLERK IV | N | SR13 | 03 | P | A | 1.00 | \$ 30,523 | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 7/22/2013 | 40512 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 23,165 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 7/22/2013 | 802696 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 0.50 | \$ 8,764 | Y |
| EDN100 | BM | 7/22/2013 | 800799 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN200 | GN | 7/22/2013 | 29998 | BILINGUAL/BICULTURAL S/H ASST | Y | SR11 | 03 | T | A | 0.50 | \$ 13,097 | 0.50 | \$ 14,418 | |
| EDN300 | KO | 7/22/2013 | 19240 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 38,080 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 7/22/2013 | 19242 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 24,762 | 1.00 | \$ 13,867 | Y |
| EDN100 | DB | 7/23/2013 | 801471 | OFFICE ASSISTANT III | N | SR08 | 03 | T | N | - | \$ - | 0.50 | \$ 12,834 | |
| EDN100 | AA | 7/24/2013 | 21697 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 7/24/2013 | 66550 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 43,759 | |
| EDN150 | NB | 7/24/2013 | 800183 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YC | 7/25/2013 | 800422 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 62,235 | 1.00 | \$ 53,364 | |
| EDN100 | AA | 7/26/2013 | 18678 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN400 | MD | 7/26/2013 | 8537 | SCHOOL FOOD SERVICES MGR III | N | F206 | 02 | P | A | 1.00 | \$ 37,068 | 1.00 | \$ 47,136 | |
| EDN100 | AA | 7/29/2013 | 25027 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 7/29/2013 | 802473 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | BM | 7/29/2013 | 800531 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 7/29/2013 | 58386 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/29/2013 | 59137 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,846 | 0.50 | \$ 6,664 | Y |
| EDN150 | YC | 7/29/2013 | 802950 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | T | A | - | \$ - | 1.00 | \$ 29,970 | Y |
| EDN100 | AA | 7/30/2013 | 29300 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 28,369 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 7/30/2013 | 29310 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/30/2013 | 29329 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/30/2013 | 29377 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 22,413 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/30/2013 | 29441 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 20,762 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/30/2013 | 29496 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 7/30/2013 | 29516 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 25,242 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 7/30/2013 | 29517 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 7/30/2013 | 29793 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 7/30/2013 | 60164 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 60227 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 60234 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 60306 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,796 | 1.00 | \$ 43,759 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted</u> <u>FTE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>FTE</u> | <u>Actual Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| EDN100 | AA | 7/30/2013 | 60429 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 60496 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 60535 | COUNSELOR | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 60569 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 52,809 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 60642 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 60714 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 60735 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 61008 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 61049 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 61126 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 61288 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 61409 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 61548 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 61651 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 61661 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 61670 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,323 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 61725 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 61745 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 61918 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 61930 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 61942 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 61957 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 62022 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,000 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62028 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 62040 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62118 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 62199 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,509 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 62227 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,778 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62330 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 62450 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 62488 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 62491 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,738 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62492 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62518 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62552 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 62558 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 62572 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 62573 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62586 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 62596 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,245 | 0.50 | \$ 16,584 | |
| EDN100 | AA | 7/30/2013 | 62617 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62651 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 62695 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,846 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62771 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62789 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 62823 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 62824 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 62852 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 62914 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,601 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 63015 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 43,759 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 7/30/2013 | 63029 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 63109 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 63122 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,844 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 63271 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 63344 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 35,822 | |
| EDN100 | AA | 7/30/2013 | 63346 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 63351 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,040 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 63366 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 63460 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,736 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 63506 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 63613 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 63619 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 60,049 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 63638 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 63684 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 63703 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 63745 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 63773 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 63777 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 63786 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,622 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 63864 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,026 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 63871 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,863 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 64007 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 64016 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 64078 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 64082 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 64105 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 38,004 | |
| EDN100 | AA | 7/30/2013 | 64133 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 65,915 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 64231 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,837 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 64360 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 64369 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,846 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 64380 | ELEM TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 64528 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 64536 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 64569 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 64570 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 64591 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 64649 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 64784 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 64850 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 64876 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 64911 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 64964 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 65032 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 65060 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 65092 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 65120 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,301 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 65128 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,058 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 65161 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 65205 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 65219 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 48,678 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN100 | AA | 7/30/2013 | 65239 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 65275 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,863 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 65336 | ELEM TEACHER | Certificated | T01 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 30,534 | |
| EDN100 | AA | 7/30/2013 | 65368 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 65412 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,679 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 65491 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 69,160 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 65524 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 65526 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 47,969 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 65679 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 65682 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 65702 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 60,632 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 65705 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 65751 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 65788 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 65799 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 65801 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 65809 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 65862 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 65894 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 66047 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 66176 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 66206 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,182 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 66217 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 66223 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 66323 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 66401 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,425 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 66505 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 66509 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 66548 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 66560 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 66566 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,111 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 66596 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 66632 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 66722 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 66754 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 66762 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 66827 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 66838 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 66858 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 66870 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 67057 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 23,702 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 67144 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 67153 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 67195 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,847 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 67198 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,436 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 67225 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,300 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 67263 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 67267 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 58,679 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 67295 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 67344 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 52,302 | 1.00 | \$ 43,759 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 7/30/2013 | 67435 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 67453 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 67473 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 67489 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 67509 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 67511 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 67533 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 52,302 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 67650 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 67676 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 67678 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,778 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 67736 | COUNSELOR | Certificated | T02 | 05 | P | A | 0.50 | \$ 24,178 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 67832 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 67892 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 67922 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,601 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 67952 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 67997 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,070 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 68000 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,450 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 68079 | ELEM TEACHER | Certificated | T01 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 30,534 | |
| EDN100 | AA | 7/30/2013 | 68149 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68150 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,058 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68169 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,601 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 68233 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 60,632 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68236 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 68258 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68286 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,091 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68297 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 68305 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 68331 | SECONDARY TEACHER | Certificated | T01 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 30,534 | |
| EDN100 | AA | 7/30/2013 | 68342 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68426 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68463 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 68581 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68615 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 68616 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68630 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 68703 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 68788 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 68811 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 68893 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,601 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 68908 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 68917 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 68929 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 69076 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 69120 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 69195 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 69364 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 71,933 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 69519 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 69611 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 69633 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 69670 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN100 | AA | 7/30/2013 | 69674 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 69728 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 58,923 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 69820 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 69821 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 69866 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 69914 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,556 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71009 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71040 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71090 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71092 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 68,845 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71128 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 71135 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,979 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 71150 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71165 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71173 | ELEM TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71185 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71206 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 69,783 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71300 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 71317 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,487 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71335 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 71399 | COUNSELOR | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71501 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 71557 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71612 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71627 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,325 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71657 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71946 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 71990 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 72020 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 72026 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 72037 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 72106 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,271 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 72190 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 72294 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 72314 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 72326 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 72346 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 72360 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 72557 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 72636 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 54,892 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 72666 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 72730 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,226 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 72787 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,441 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 73157 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 73158 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 73197 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 19,835 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 73412 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 0.50 | \$ 22,387 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 73548 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 73556 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 73879 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 7/30/2013 | 73899 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 74062 | COUNSELOR | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 74312 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 74485 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 74666 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 54,347 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 74763 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 75331 | COUNSELOR/HIGH RISK | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 75806 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,117 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 75912 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 47,403 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 75956 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 76247 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 54,483 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 600054 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 600088 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 600226 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 600251 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 600323 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 600352 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 600379 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,601 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 600410 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 49,378 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 600438 | 10-MO STUDENT SVCS COORD | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 600500 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 600517 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 600573 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 21,879 | |
| EDN100 | AA | 7/30/2013 | 600635 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 600644 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 600771 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 600937 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 54,347 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 601002 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 601189 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 601198 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 601206 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 601427 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 601437 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 31,990 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 601480 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 601538 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 601642 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 601721 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 22,789 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 601760 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 31,990 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 601940 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 601942 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 602096 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 602235 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 602286 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 602441 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 602603 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 602647 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 602684 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 602725 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 602848 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 602887 | COUNSELOR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 7/30/2013 | 603039 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 | |
| EDN100 | AA | 7/30/2013 | 603049 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 603073 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 603081 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 603103 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 603111 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 603236 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 22,536 | |
| EDN100 | AA | 7/30/2013 | 603342 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 603395 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 603538 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 603668 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 603759 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 603762 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 603870 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 603884 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 603939 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 603960 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 603997 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 603998 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 604012 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 604013 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 604058 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 35,822 | |
| EDN100 | AA | 7/30/2013 | 604063 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/30/2013 | 604064 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 604126 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 604127 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 604146 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 604166 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 604211 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/30/2013 | 604238 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/30/2013 | 604240 | SECONDARY TEACHER | Certificated | T07 | 05 | T | A | - | \$ - | 1.00 | \$ 56,350 | |
| EDN100 | AA | 7/30/2013 | 604241 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/30/2013 | 802989 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | BB | 7/30/2013 | 63329 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,899 | 1.00 | \$ 33,169 | |
| EDN100 | BB | 7/30/2013 | 64090 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 69,751 | 1.00 | \$ 38,004 | |
| EDN100 | BJ | 7/30/2013 | 73419 | SPECIAL SCH TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,253 | 1.00 | \$ 47,259 | |
| EDN100 | BJ | 7/30/2013 | 601356 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | BJ | 7/30/2013 | 602029 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,599 | 1.00 | \$ 33,169 | |
| EDN100 | BM | 7/30/2013 | 801113 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 43,768 | 1.00 | \$ 24,613 | Y |
| EDN100 | BV | 7/30/2013 | 61880 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,148 | 1.00 | \$ 33,169 | |
| EDN100 | BV | 7/30/2013 | 74207 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 57,646 | 1.00 | \$ 33,169 | |
| EDN100 | BV | 7/30/2013 | 74893 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 51,732 | 1.00 | \$ 47,259 | |
| EDN100 | DB | 7/30/2013 | 79614 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | DB | 7/30/2013 | 79908 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | DB | 7/30/2013 | 79914 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | DB | 7/30/2013 | 79918 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,072 | |
| EDN100 | DB | 7/30/2013 | 600101 | ELEM TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | DB | 7/30/2013 | 602544 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | DB | 7/30/2013 | 603186 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,678 | |
| EDN100 | DB | 7/30/2013 | 604744 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 43,759 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | FA | 7/30/2013 | 60285 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 60524 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,334 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 60618 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 60662 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 60700 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 60796 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 61299 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 61304 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,345 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 61392 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 65,872 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 61476 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 61732 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 62048 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 62115 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 62367 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,479 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 62415 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 62527 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 62826 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,469 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 62858 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,813 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 63003 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 63200 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 63640 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 63778 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 63779 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,561 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 64073 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 71,096 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 64236 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 64290 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 64466 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,115 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 64468 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 64782 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,655 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 64845 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 64913 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 57,663 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 64930 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 65023 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 65034 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 55,167 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 65192 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 65242 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 65402 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,478 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 65425 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,157 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 65627 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 66083 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 66134 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 66224 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 66868 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 67098 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,561 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 67179 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 67197 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 67200 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 67383 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 67449 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 67743 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,801 | 1.00 | \$ 47,259 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN150 | FA | 7/30/2013 | 67805 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,283 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 67812 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 67853 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,215 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 67861 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 58,527 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 67917 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 58,387 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 67960 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 67970 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 67998 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 68051 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 56,823 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 68485 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 34,380 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 68526 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,049 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 68549 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 68681 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 69324 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 69361 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 69436 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 69582 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 69689 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 69734 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 73,666 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 71148 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 71263 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 71325 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 71912 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 72127 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 72204 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 72250 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 72257 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 72264 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 72393 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 72429 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 72611 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 72732 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 72754 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 72783 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73244 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,439 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73256 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73290 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 75,540 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73313 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 73322 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73401 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 73434 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,330 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73497 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 73579 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73670 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 73673 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 73724 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 73736 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73739 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 60,283 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73796 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,585 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 73916 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 47,259 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | FA | 7/30/2013 | 73937 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,568 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 74023 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 74070 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 74074 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 31,352 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 74084 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 37,958 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 74254 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 74419 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,086 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 74421 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 74528 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 74556 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 74641 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 74680 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,118 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 74872 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 74909 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 74912 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,785 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 75447 | GEN EDUC/ARTICLE VI TCHR | Certificated | T01 | 05 | T | A | 1.00 | \$ 46,157 | 1.00 | \$ 30,534 | |
| EDN150 | FA | 7/30/2013 | 75497 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,032 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 75513 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | 1.00 | \$ 41,593 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 75621 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 56,011 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 75656 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 75662 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,920 | 1.00 | \$ 35,822 | |
| EDN150 | FA | 7/30/2013 | 75690 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 75722 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 41,359 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 75804 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 75839 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,118 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 75865 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 75907 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,867 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 75923 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,003 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 75927 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 76018 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 76028 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 37,958 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 76061 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,086 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 76154 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 76332 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,797 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 76341 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 600097 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,132 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 600165 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,507 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 600173 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 600212 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 600458 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 600460 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 600463 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 600465 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 600534 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 600586 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 600587 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 600596 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 600646 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 600664 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 601628 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 58,527 | 1.00 | \$ 48,678 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | FA | 7/30/2013 | 601667 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 601947 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 37,867 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 602215 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 51,421 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 602255 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 602311 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 602342 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,609 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 602486 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,507 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 602934 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 602976 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 603190 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 603192 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 603224 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 603241 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 603242 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 603377 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 603471 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 603475 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 7/30/2013 | 603517 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 603522 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 603637 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 603830 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 | |
| EDN150 | FA | 7/30/2013 | 604004 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 604005 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 604078 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 604246 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/30/2013 | 604313 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 604328 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 604330 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 7/30/2013 | 604338 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/30/2013 | 604684 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | NB | 7/30/2013 | 603476 | DIST OFF TCHR | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | NB | 7/30/2013 | 604079 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | NB | 7/30/2013 | 604297 | DIST OFF TCHR | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,072 | |
| EDN150 | SA | 7/30/2013 | 27262 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 60,973 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/30/2013 | 30415 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/30/2013 | 30424 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 21,049 | Y |
| EDN150 | SA | 7/30/2013 | 33046 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 64,848 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/30/2013 | 46665 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 62,996 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/30/2013 | 56285 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 52,887 | 1.00 | \$ 40,548 | |
| EDN150 | SA | 7/30/2013 | 801329 | EDUCATIONAL INTERPRETER II | N | SR14 | 03 | P | A | 1.00 | \$ 26,733 | 1.00 | \$ 32,424 | |
| EDN100 | AA | 7/31/2013 | 62709 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 7/31/2013 | 63953 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/31/2013 | 64807 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 7/31/2013 | 74367 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/31/2013 | 601576 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 66,841 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 7/31/2013 | 603607 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 7/31/2013 | 801401 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 26,131 | 1.00 | \$ 23,130 | |
| EDN100 | AA | 7/31/2013 | 801402 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 26,131 | 1.00 | \$ 21,390 | |
| EDN100 | AA | 7/31/2013 | 802433 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 18,773 | |
| EDN100 | AA | 7/31/2013 | 802922 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN150 | FA | 7/31/2013 | 24889 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/31/2013 | 32243 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 7/31/2013 | 37503 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 7/31/2013 | 47139 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 16,043 | |
| EDN150 | FA | 7/31/2013 | 48794 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 7/31/2013 | 51912 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/31/2013 | 52522 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 14,863 | 0.50 | \$ 10,695 | |
| EDN150 | FA | 7/31/2013 | 52547 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN150 | FA | 7/31/2013 | 52625 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 11,565 | |
| EDN150 | FA | 7/31/2013 | 53006 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 0.75 | \$ 16,043 | |
| EDN150 | FA | 7/31/2013 | 53257 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 30,907 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 7/31/2013 | 55130 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,043 | |
| EDN150 | FA | 7/31/2013 | 56052 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 19,056 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 7/31/2013 | 57251 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 7/31/2013 | 57415 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 7/31/2013 | 57416 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.88 | \$ 21,901 | |
| EDN150 | FA | 7/31/2013 | 57483 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 11,565 | |
| EDN150 | FA | 7/31/2013 | 57558 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,043 | |
| EDN150 | FA | 7/31/2013 | 58037 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 7/31/2013 | 58882 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,796 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 7/31/2013 | 58883 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 7/31/2013 | 58929 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 12,704 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 7/31/2013 | 60293 | GEN EDUC/ARTICLE VI TCHR | Certificated | TO2 | 05 | P | A | 1.00 | \$ 45,248 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/31/2013 | 61275 | SPEC ED TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 51,021 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 7/31/2013 | 74790 | GEN EDUC/ARTICLE VI TCHR | Certificated | TO2 | 05 | T | A | 1.00 | \$ 55,035 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/31/2013 | 76006 | SPEC ED TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 7/31/2013 | 800062 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN150 | FA | 7/31/2013 | 800492 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 7/31/2013 | 800566 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 20,609 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 7/31/2013 | 800923 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 7/31/2013 | 801294 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.50 | \$ 11,565 | |
| EDN150 | FA | 7/31/2013 | 801337 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 7/31/2013 | 801458 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 7/31/2013 | 801477 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 13,327 | Y |
| EDN150 | NB | 7/31/2013 | 800359 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | NB | 7/31/2013 | 800360 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | NB | 7/31/2013 | 802631 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 7/31/2013 | 30461 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 24,107 | 1.00 | \$ 15,595 | Y |
| EDN150 | SA | 7/31/2013 | 30462 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.50 | \$ 12,054 | 0.50 | \$ 7,798 | Y |
| EDN150 | SA | 7/31/2013 | 30465 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 27,093 | 1.00 | \$ 25,030 | |
| EDN150 | SA | 7/31/2013 | 31336 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 24,613 | Y |
| EDN150 | YG | 7/31/2013 | 800848 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,053 | 1.00 | \$ 25,030 | |
| EDN150 | YG | 7/31/2013 | 801713 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/31/2013 | 801718 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 7/31/2013 | 801734 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YG | 7/31/2013 | 801855 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN150 | YG | 7/31/2013 | 801858 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN150 | YG | 7/31/2013 | 802155 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YG | 7/31/2013 | 802157 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN150 | YG | 7/31/2013 | 802158 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|---------------------------|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN150 | YG | 7/31/2013 | 802221 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN150 | YG | 7/31/2013 | 802374 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 8/1/2013 | 18563 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 8/1/2013 | 32283 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 8/1/2013 | 33194 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 27,143 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 8/1/2013 | 58023 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 8/1/2013 | 66589 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 8/1/2013 | 74264 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 8/1/2013 | 602695 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 8/1/2013 | 602726 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN100 | AA | 8/1/2013 | 802176 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 8/1/2013 | 802730 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN150 | FA | 8/1/2013 | 56133 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 8/1/2013 | 60802 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,768 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/1/2013 | 69397 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 8/1/2013 | 802787 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | FA | 8/1/2013 | 803053 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | FB | 8/1/2013 | 602857 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 50,760 | |
| EDN150 | NB | 8/1/2013 | 801132 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YC | 8/1/2013 | 58418 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 47,360 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 8/1/2013 | 58460 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 8/1/2013 | 59133 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,846 | 0.50 | \$ 6,664 | Y |
| EDN200 | GN | 8/1/2013 | 801957 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,658 | 0.50 | \$ 12,834 | |
| EDN300 | KF | 8/1/2013 | 601456 | FISCAL SPECIALIST III | Certificated | E08 | 06 | T | A | - | \$ - | 1.00 | \$ 83,966 | |
| EDN400 | OC | 8/1/2013 | 18561 | UTILITY WORKER | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 34,164 | |
| EDN100 | AA | 8/2/2013 | 66397 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 59,388 | 0.50 | \$ 21,879 | |
| EDN100 | AA | 8/2/2013 | 67367 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 8/2/2013 | 602050 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/2/2013 | 56715 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN150 | FA | 8/2/2013 | 800085 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/2/2013 | 802756 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 18,773 | |
| EDN150 | SA | 8/2/2013 | 801321 | EDUCATIONAL INTERPRETER I | N | SR12 | 03 | P | A | 1.00 | \$ 24,765 | 1.00 | \$ 30,036 | |
| EDN150 | YC | 8/2/2013 | 58101 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 23,691 | 1.00 | \$ 25,668 | |
| EDN150 | YC | 8/2/2013 | 59940 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 22,745 | Y |
| EDN400 | MD | 8/2/2013 | 2075 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 8/2/2013 | 28011 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 34238 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 35309 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 45866 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 51654 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 52794 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 55500 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 58619 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 59063 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 59064 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 59647 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 8/2/2013 | 59667 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 59907 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 801958 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/2/2013 | 802412 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN400 | MD | 8/2/2013 | 802416 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 8/2/2013 | 802865 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,614 | |
| EDN100 | BX | 8/4/2013 | 802974 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 17,539 | Y |
| EDN100 | BX | 8/4/2013 | 802975 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 17,539 | Y |
| EDN100 | BX | 8/4/2013 | 802976 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 17,539 | Y |
| EDN100 | BX | 8/4/2013 | 802977 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 17,539 | Y |
| EDN100 | AA | 8/5/2013 | 29431 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 8/5/2013 | 30597 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 12,798 | Y |
| EDN100 | AA | 8/5/2013 | 39008 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 8/5/2013 | 66491 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 8/5/2013 | 68883 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 8/5/2013 | 71137 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 8/5/2013 | 602095 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,778 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 8/5/2013 | 604233 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 8/5/2013 | 802806 | LIBRARY ASSISTANT II | N | SR05 | 03 | T | A | - | \$ - | 0.50 | \$ 11,388 | |
| EDN100 | DB | 8/5/2013 | 79806 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/5/2013 | 29763 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/5/2013 | 30953 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/5/2013 | 47063 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/5/2013 | 53120 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 8/5/2013 | 56746 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 8/5/2013 | 57132 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 8/5/2013 | 57249 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 14,863 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/5/2013 | 58924 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 8/5/2013 | 69637 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 8/5/2013 | 75653 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 8/5/2013 | 602351 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,248 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/5/2013 | 603208 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/5/2013 | 800048 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 8/5/2013 | 802484 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | NB | 8/5/2013 | 802223 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 8/5/2013 | 56275 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 8/5/2013 | 58089 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 8/5/2013 | 58482 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 51,300 | |
| EDN150 | YC | 8/5/2013 | 800436 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 62,235 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 8/5/2013 | 800861 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 8/5/2013 | 802383 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 8/6/2013 | 56410 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 14,686 | 0.50 | \$ 12,834 | |
| EDN100 | AA | 8/6/2013 | 67498 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 33,169 | |
| EDN100 | BX | 8/6/2013 | 802997 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | T | A | - | \$ - | 1.00 | \$ 17,539 | Y |
| EDN100 | CB | 8/6/2013 | 800666 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 23,666 | 1.00 | \$ 13,327 | Y |
| EDN150 | YC | 8/6/2013 | 58348 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 8/6/2013 | 802220 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN300 | KO | 8/6/2013 | 58570 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 32,662 | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 8/7/2013 | 65018 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 8/7/2013 | 802653 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN150 | YC | 8/7/2013 | 58409 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 22,745 | Y |
| EDN400 | MD | 8/7/2013 | 802835 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |
| EDN150 | YC | 8/8/2013 | 27394 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 8/8/2013 | 800384 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 27,713 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|---------------------------|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN150 | YG | 8/8/2013 | 801705 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 8/8/2013 | 801795 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 8/9/2013 | 47650 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 27,143 | 0.50 | \$ 11,844 | |
| EDN100 | AA | 8/9/2013 | 72658 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/9/2013 | 57033 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/9/2013 | 802566 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YC | 8/9/2013 | 58651 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 8/9/2013 | 59636 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN100 | AA | 8/12/2013 | 19031 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 8/12/2013 | 19061 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 8/12/2013 | 60134 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 8/12/2013 | 60182 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 8/12/2013 | 64796 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 8/12/2013 | 65546 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 68,108 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 8/12/2013 | 66136 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 8/12/2013 | 67570 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 8/12/2013 | 71822 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,601 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 8/12/2013 | 604122 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 8/12/2013 | 802253 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 31,212 | |
| EDN150 | FA | 8/12/2013 | 73830 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/12/2013 | 600118 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 8/12/2013 | 603291 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | SA | 8/12/2013 | 30456 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 25,051 | 1.00 | \$ 15,595 | Y |
| EDN150 | SA | 8/12/2013 | 30936 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 28,143 | 1.00 | \$ 27,020 | |
| EDN150 | YC | 8/12/2013 | 58289 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 8/12/2013 | 58514 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 8/12/2013 | 800442 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN200 | GN | 8/12/2013 | 58098 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 31,851 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/13/2013 | 57030 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 8/13/2013 | 65159 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,955 | 1.00 | \$ 48,678 | |
| EDN150 | SA | 8/13/2013 | 30424 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 40,548 | |
| EDN150 | YC | 8/13/2013 | 801826 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN100 | AA | 8/14/2013 | 65910 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 8/14/2013 | 800201 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 25,030 | |
| EDN150 | YC | 8/14/2013 | 59795 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 27,713 | Y |
| EDN100 | AA | 8/15/2013 | 22652 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 8/15/2013 | 55170 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 8/15/2013 | 802985 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 31,212 | |
| EDN150 | FB | 8/15/2013 | 29121 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,589 | 1.00 | \$ 25,668 | |
| EDN150 | NB | 8/15/2013 | 801445 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 23,130 | |
| EDN100 | AA | 8/19/2013 | 16461 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 8/19/2013 | 65699 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 8/19/2013 | 69521 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,556 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 8/19/2013 | 73193 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 8/19/2013 | 600225 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 8/19/2013 | 602874 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 8/19/2013 | 603963 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 8/19/2013 | 801139 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 8/19/2013 | 801806 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | DB | 8/19/2013 | 23101 | ACCOUNT CLERK II | N | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 25,668 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | FA | 8/19/2013 | 31339 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 24,104 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 8/19/2013 | 50342 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/19/2013 | 56836 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 8/19/2013 | 57421 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 8/19/2013 | 68196 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 8/19/2013 | 601269 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 8/19/2013 | 802337 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/19/2013 | 802878 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 0.75 | \$ 18,773 | |
| EDN150 | FA | 8/19/2013 | 802945 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | NB | 8/19/2013 | 802222 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 8/19/2013 | 29804 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 21,049 | Y |
| EDN150 | SA | 8/19/2013 | 30438 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 53,507 | 1.00 | \$ 47,400 | |
| EDN150 | YC | 8/19/2013 | 58215 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 29,970 | Y |
| EDN150 | YG | 8/19/2013 | 801708 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN200 | GN | 8/19/2013 | 32180 | BILINGUAL/BICULTURAL S/H ASST | Y | SR11 | 03 | T | A | 0.50 | \$ 14,176 | 0.50 | \$ 7,484 | Y |
| EDN400 | MD | 8/19/2013 | 11410 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 38,436 | |
| EDN400 | MD | 8/19/2013 | 16982 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 8/19/2013 | 52478 | SCHOOL FOOD SERVICES MGR II | N | F106 | 02 | P | A | 1.00 | \$ 34,821 | 1.00 | \$ 44,280 | |
| EDN400 | MD | 8/19/2013 | 58897 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 8,629 | Y |
| EDN400 | MD | 8/19/2013 | 59917 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,614 | |
| EDN400 | MD | 8/19/2013 | 801488 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 | |
| EDN400 | OC | 8/19/2013 | 17199 | GENERAL LABORER II | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 17,744 | Y |
| EDN400 | OC | 8/19/2013 | 34313 | ENGINEER V | N | SR26 | 13 | P | A | 1.00 | \$ 63,024 | 1.00 | \$ 57,720 | |
| EDN400 | OC | 8/19/2013 | 55076 | ENGINEER III | N | SR22 | 13 | P | A | 1.00 | \$ 63,024 | 1.00 | \$ 24,613 | Y |
| EDN100 | AA | 8/20/2013 | 29330 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 8/20/2013 | 40982 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 8/20/2013 | 62425 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | BX | 8/20/2013 | 802976 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 17,539 | Y |
| EDN150 | FA | 8/20/2013 | 66291 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | - | \$ - | 1.00 | \$ 35,822 | |
| EDN150 | YC | 8/20/2013 | 29155 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YG | 8/20/2013 | 802601 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN400 | MD | 8/20/2013 | 801267 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 8,629 | Y |
| EDN150 | FA | 8/21/2013 | 71992 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 | |
| EDN150 | YC | 8/21/2013 | 58399 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | FA | 8/22/2013 | 57508 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 19,796 | 1.00 | \$ 13,327 | Y |
| EDN300 | KO | 8/22/2013 | 19240 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 38,080 | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 8/23/2013 | 22418 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 8/23/2013 | 601235 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 8/23/2013 | 602282 | 12-MO SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 52,381 | |
| EDN150 | SA | 8/23/2013 | 30456 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 25,051 | 1.00 | \$ 15,595 | Y |
| EDN150 | SA | 8/23/2013 | 51213 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.50 | \$ 12,054 | 0.50 | \$ 7,798 | Y |
| EDN100 | BX | 8/24/2013 | 802976 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 17,539 | Y |
| EDN100 | BX | 8/24/2013 | 802998 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 17,539 | Y |
| EDN100 | AA | 8/26/2013 | 66266 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 8/26/2013 | 69017 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,897 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 8/26/2013 | 71311 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 8/26/2013 | 73412 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 0.50 | \$ 22,387 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 8/26/2013 | 801067 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 8/26/2013 | 802891 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 8/26/2013 | 802978 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 1.00 | \$ 17,258 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | BM | 8/26/2013 | 48257 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN150 | FA | 8/26/2013 | 75918 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,035 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 8/26/2013 | 600593 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/26/2013 | 802646 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 8/26/2013 | 802702 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 0.75 | \$ 9,995 | Y |
| EDN150 | YC | 8/26/2013 | 58091 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 24,613 | Y |
| EDN150 | YG | 8/26/2013 | 801353 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 24,613 | Y |
| EDN400 | OC | 8/26/2013 | 16817 | UTILITY WORKER | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 34,164 | |
| EDN500 | WA | 8/26/2013 | 800752 | ACCOUNT CLERK III | N | SR11 | 03 | T | B | - | \$ - | 1.00 | \$ 28,836 | |
| EDN100 | AA | 8/28/2013 | 45221 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 8/28/2013 | 74908 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 8/29/2013 | 58118 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 19,056 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 8/29/2013 | 801160 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 28,544 | 1.00 | \$ 25,030 | |
| EDN150 | SA | 8/29/2013 | 30555 | PHYSICAL THERAPIST II | N | SR18 | 13 | P | A | 1.00 | \$ 63,101 | 1.00 | \$ 21,049 | Y |
| EDN100 | AA | 8/30/2013 | 66701 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 8/30/2013 | 71194 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 9/3/2013 | 18032 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 38,608 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 9/3/2013 | 22219 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 9/3/2013 | 29379 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 19,187 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 9/3/2013 | 29391 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 25,242 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/3/2013 | 29402 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/3/2013 | 40033 | ACCOUNT CLERK I | N | SR07 | 03 | P | A | 1.00 | \$ 30,523 | 1.00 | \$ 24,648 | |
| EDN100 | AA | 9/3/2013 | 40086 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 9/3/2013 | 41909 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,258 | Y |
| EDN100 | AA | 9/3/2013 | 46021 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 11,844 | |
| EDN100 | AA | 9/3/2013 | 49232 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 9/3/2013 | 62946 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 9/3/2013 | 63266 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,325 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 9/3/2013 | 72358 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 9/3/2013 | 801338 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 9/3/2013 | 801543 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 9/3/2013 | 802972 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN100 | AA | 9/3/2013 | 802973 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 1.00 | \$ 33,228 | |
| EDN100 | AA | 9/3/2013 | 802978 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 1.00 | \$ 33,228 | |
| EDN100 | BJ | 9/3/2013 | 604430 | SPECIAL SCH TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | BM | 9/3/2013 | 52457 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 49,251 | 1.00 | \$ 47,400 | |
| EDN100 | BM | 9/3/2013 | 52469 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 53,272 | 1.00 | \$ 47,400 | |
| EDN100 | DB | 9/3/2013 | 802555 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | N | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN150 | FA | 9/3/2013 | 34893 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 36,153 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 9/3/2013 | 44961 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 9/3/2013 | 56679 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 9/3/2013 | 56687 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 9/3/2013 | 56946 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 9/3/2013 | 58952 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 9/3/2013 | 61829 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,439 | 0.50 | \$ 16,584 | |
| EDN150 | FA | 9/3/2013 | 62553 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 9/3/2013 | 64414 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,256 | 0.50 | \$ 16,584 | |
| EDN150 | FA | 9/3/2013 | 602618 | 12-MO STATE OFF TCHR | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 52,381 | |
| EDN150 | FA | 9/3/2013 | 801891 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 9/3/2013 | 802612 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 9,995 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | FB | 9/3/2013 | 75795 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,795 | 1.00 | \$ 50,760 | |
| EDN150 | NB | 9/3/2013 | 800178 | EDUC ASST III | Y | SR12 | 03 | T | N | 1.00 | \$ 26,131 | 1.00 | \$ 25,030 | |
| EDN150 | YC | 9/3/2013 | 58078 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 9/3/2013 | 58421 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 45,533 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 9/3/2013 | 58465 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 55,488 | |
| EDN150 | YC | 9/3/2013 | 58519 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 9/3/2013 | 801524 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YG | 9/3/2013 | 801707 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN300 | KO | 9/3/2013 | 19131 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 27,918 | 1.00 | \$ 16,211 | Y |
| EDN400 | MD | 9/3/2013 | 2054 | SCHOOL FOOD SERVICES MGR I | N | WF06 | 02 | P | A | 1.00 | \$ 40,925 | 1.00 | \$ 41,568 | |
| EDN400 | MD | 9/3/2013 | 55499 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 8,629 | Y |
| EDN400 | OC | 9/3/2013 | 17063 | OFFICE ASSISTANT IV | N | SR10 | 03 | P | A | 1.00 | \$ 24,927 | 1.00 | \$ 14,407 | Y |
| EDN100 | AA | 9/4/2013 | 23216 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,554 | 1.00 | \$ 25,030 | |
| EDN100 | AA | 9/4/2013 | 69195 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 9/4/2013 | 802980 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | YC | 9/4/2013 | 58747 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 49,308 | |
| EDN200 | GN | 9/4/2013 | 19051 | PRIVATE SECRETARY I | N | SR20 | 03 | P | A | 1.00 | \$ 40,342 | 1.00 | \$ 42,684 | |
| EDN100 | AA | 9/6/2013 | 29331 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/6/2013 | 63090 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 9/6/2013 | 802647 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | SA | 9/6/2013 | 30456 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 25,051 | 1.00 | \$ 25,030 | |
| EDN150 | YG | 9/6/2013 | 801703 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 9/9/2013 | 16327 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,228 | |
| EDN100 | AA | 9/9/2013 | 63665 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 9/9/2013 | 65044 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,949 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 9/9/2013 | 68857 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 38,004 | |
| EDN100 | AA | 9/9/2013 | 71089 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 | |
| EDN100 | DB | 9/9/2013 | 802052 | ACCOUNT CLERK II | N | SR08 | 03 | T | N | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 9/9/2013 | 63181 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 9/9/2013 | 65043 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 9/9/2013 | 602343 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | SA | 9/9/2013 | 30504 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.75 | \$ 21,107 | 0.75 | \$ 11,696 | Y |
| EDN150 | YC | 9/9/2013 | 58089 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 47,400 | |
| EDN150 | YC | 9/9/2013 | 59639 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1.00 | \$ 47,360 | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 9/9/2013 | 800384 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YG | 9/9/2013 | 59559 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 53,364 | |
| EDN150 | YG | 9/9/2013 | 801669 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 49,308 | |
| EDN300 | KO | 9/9/2013 | 67842 | PERS REGIONAL OFFICER II | Certificated | E07 | 06 | P | A | 1.00 | \$ 72,876 | 1.00 | \$ 81,663 | |
| EDN300 | KO | 9/9/2013 | 604125 | PERSONNEL SPECIALIST II | Certificated | E07 | 06 | P | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN400 | OD | 9/9/2013 | 37392 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 14,922 | 0.50 | \$ 8,629 | Y |
| EDN100 | AA | 9/11/2013 | 604232 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 16,584 | |
| EDN150 | NB | 9/11/2013 | 802449 | EDUC ASST I | Y | SR08 | 03 | P | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 9/12/2013 | 65471 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 9/12/2013 | 29763 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 9/12/2013 | 58933 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 9/12/2013 | 72377 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,678 | |
| EDN150 | SA | 9/12/2013 | 34624 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.75 | \$ 24,705 | 0.75 | \$ 11,696 | Y |
| EDN100 | AA | 9/13/2013 | 59989 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 0.75 | \$ 17,374 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 9/16/2013 | 36296 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 9/16/2013 | 46927 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | AA | 9/16/2013 | 50454 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 9/16/2013 | 58831 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 9/16/2013 | 65350 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 9/16/2013 | 118067 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/16/2013 | 604280 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 9/16/2013 | 801545 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 9/16/2013 | 802781 | LIBRARY ASSISTANT II | N | SR05 | 03 | T | A | - | \$ - | 1.00 | \$ 22,776 | |
| EDN100 | AA | 9/16/2013 | 802820 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 9/16/2013 | 802981 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN100 | BX | 9/16/2013 | 802974 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 33,780 | |
| EDN100 | CB | 9/16/2013 | 801393 | LEGAL CLERK | N | SR14 | 03 | T | B | - | \$ - | 1.00 | \$ 32,424 | |
| EDN100 | DB | 9/16/2013 | 23369 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 23,130 | |
| EDN100 | DB | 9/16/2013 | 59583 | OFFICE ASSISTANT III | N | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 9/16/2013 | 57232 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 9/16/2013 | 601360 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 9/16/2013 | 601626 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 9/16/2013 | 801359 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 9/16/2013 | 803032 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.75 | \$ 17,348 | |
| EDN150 | SA | 9/16/2013 | 31336 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 40,548 | |
| EDN150 | YC | 9/16/2013 | 58409 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 9/16/2013 | 58497 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 9/16/2013 | 800861 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YG | 9/16/2013 | 801521 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YG | 9/16/2013 | 801715 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 25,053 | 1.00 | \$ 13,327 | Y |
| EDN400 | MD | 9/16/2013 | 50847 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,614 | |
| EDN400 | MD | 9/16/2013 | 802850 | FOOD SERVICES DRIVER | N | BC03 | 01 | T | U | - | \$ - | 1.00 | \$ 34,164 | |
| EDN100 | AA | 9/17/2013 | 16340 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 9/17/2013 | 60594 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 9/17/2013 | 74960 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 9/17/2013 | 801544 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 16,614 | |
| EDN100 | AA | 9/18/2013 | 68970 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 9/18/2013 | 802982 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 9/19/2013 | 16422 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 9/19/2013 | 63918 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 9/19/2013 | 65867 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 33,169 | |
| EDN100 | BM | 9/19/2013 | 52456 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN150 | FA | 9/19/2013 | 28353 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN100 | AA | 9/20/2013 | 73692 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 9/20/2013 | 76169 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 9/23/2013 | 16512 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,614 | |
| EDN100 | AA | 9/23/2013 | 67814 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 9/23/2013 | 71633 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 9/23/2013 | 600856 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 9/23/2013 | 64288 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 9/23/2013 | 75505 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 55,167 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 9/23/2013 | 802346 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | YG | 9/23/2013 | 800883 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 25,030 | |
| EDN150 | YC | 9/24/2013 | 46659 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN300 | KO | 9/24/2013 | 59128 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 33,961 | 1.00 | \$ 14,969 | Y |
| EDN150 | FA | 9/25/2013 | 54501 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 9/26/2013 | 63384 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,905 | 1.00 | \$ 43,759 | |
| EDN150 | NB | 9/26/2013 | 58188 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 21,390 | |
| EDN100 | AA | 9/30/2013 | 29377 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 22,413 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/30/2013 | 64559 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,408 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 9/30/2013 | 63201 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 9/30/2013 | 74759 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 9/30/2013 | 76319 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 | |
| EDN150 | NB | 9/30/2013 | 801162 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YG | 9/30/2013 | 600543 | DIST OFF TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | AA | 10/1/2013 | 25383 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 10/1/2013 | 27093 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 10/1/2013 | 29306 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 10/1/2013 | 29314 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 27,291 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 10/1/2013 | 29325 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 23,334 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 10/1/2013 | 37422 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 10/1/2013 | 44325 | LIBRARY ASSISTANT III | N | SR07 | 03 | P | A | 0.50 | \$ 12,052 | 0.50 | \$ 12,324 | |
| EDN100 | AA | 10/1/2013 | 53259 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 31,067 | 1.00 | \$ 25,030 | |
| EDN100 | AA | 10/1/2013 | 65497 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 62,546 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 10/1/2013 | 68557 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,353 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 10/1/2013 | 800734 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 10/1/2013 | 801076 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 | |
| EDN100 | AA | 10/1/2013 | 801547 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 1.00 | \$ 33,888 | |
| EDN100 | AA | 10/1/2013 | 802358 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 0.50 | \$ 6,399 | Y |
| EDN100 | AA | 10/1/2013 | 802641 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN100 | AA | 10/1/2013 | 802897 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 16,043 | |
| EDN100 | AA | 10/1/2013 | 802949 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 20,540 | |
| EDN100 | AA | 10/1/2013 | 802989 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | - | \$ - | 1.00 | \$ 18,078 | |
| EDN100 | BM | 10/1/2013 | 49234 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN100 | BX | 10/1/2013 | 802975 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 33,780 | |
| EDN100 | DB | 10/1/2013 | 801056 | PERSONNEL CLERK V | N | SR13 | 03 | T | N | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN150 | FA | 10/1/2013 | 37675 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 10/1/2013 | 55049 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.50 | \$ 12,226 | 0.63 | \$ 14,456 | |
| EDN150 | FA | 10/1/2013 | 68023 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,255 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 10/1/2013 | 74373 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 10/1/2013 | 75918 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,035 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 10/1/2013 | 603684 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 10/1/2013 | 800202 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 10/1/2013 | 801843 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,104 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 10/1/2013 | 802565 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | FA | 10/1/2013 | 802704 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.50 | \$ 11,565 | |
| EDN150 | FA | 10/1/2013 | 802871 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 0.75 | \$ 17,348 | |
| EDN150 | SA | 10/1/2013 | 30431 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 40,548 | |
| EDN150 | YC | 10/1/2013 | 800757 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 10/1/2013 | 801826 | BEHAVIORAL HLTH SPLCT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 55,488 | |
| EDN150 | YC | 10/1/2013 | 802366 | BEHAVIORAL HLTH SPLCT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 10/1/2013 | 802610 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 10/1/2013 | 801731 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN150 | YG | 10/1/2013 | 802597 | BEHAVIORAL HLTH SPLCT III | N | SR20 | 13 | P | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN200 | GN | 10/1/2013 | 57947 | ADMINISTRATIVE SERVICES ASST | N | SR22 | 13 | P | A | 1.00 | \$ 45,136 | 1.00 | \$ 53,364 | |
| EDN400 | MD | 10/1/2013 | 10258 | CAFETERIA HELPER | N | BC02 | 01 | P | A | 1.00 | \$ 26,463 | 0.50 | \$ 8,797 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN400 | MD | 10/1/2013 | 39559 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | MD | 10/1/2013 | 46005 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 1.00 | \$ 38,436 | 0.50 | \$ 8,797 | Y |
| EDN400 | MD | 10/1/2013 | 50838 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | MD | 10/1/2013 | 59669 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | OC | 10/1/2013 | 8534 | SCHOOL LANDS & FACS SPCLT | N | SR22 | 13 | P | A | 1.00 | \$ 47,933 | 1.00 | \$ 24,613 | Y |
| EDN400 | OC | 10/1/2013 | 17077 | ENGINEER VI | N | SR28 | 13 | P | A | 1.00 | \$ 81,119 | 1.00 | \$ 85,416 | |
| EDN400 | OC | 10/1/2013 | 17101 | WELDER I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 47,160 | |
| EDN400 | OC | 10/1/2013 | 18558 | AUTOMOTIVE MECHANIC I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 24,484 | Y |
| EDN100 | AA | 10/2/2013 | 603999 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 10/2/2013 | 802844 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 20,540 | |
| EDN150 | SA | 10/2/2013 | 28717 | OCC THERAPIST III | N | SR20 | 13 | P | A | 1.00 | \$ 58,717 | 1.00 | \$ 22,745 | Y |
| EDN400 | MB | 10/2/2013 | 9894 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | P | A | 1.00 | \$ 49,593 | 1.00 | \$ 27,713 | Y |
| EDN100 | AA | 10/3/2013 | 21886 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,797 | Y |
| EDN100 | AA | 10/3/2013 | 29441 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 20,762 | 1.00 | \$ 18,078 | |
| EDN150 | SA | 10/3/2013 | 30572 | OCC THERAPIST III | N | SR20 | 13 | P | A | 1.00 | \$ 50,403 | 1.00 | \$ 22,745 | Y |
| EDN400 | MD | 10/4/2013 | 1942 | CAFETERIA HELPER | N | BC02 | 01 | P | U | - | \$ - | 1.00 | \$ 33,888 | |
| EDN100 | AA | 10/7/2013 | 30840 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN100 | AA | 10/7/2013 | 56494 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 10/7/2013 | 801383 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN150 | FA | 10/7/2013 | 75811 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,738 | 1.00 | \$ 43,759 | |
| EDN150 | YC | 10/7/2013 | 800465 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 27,713 | Y |
| EDN150 | YG | 10/7/2013 | 801834 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 10/7/2013 | 801836 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 10/7/2013 | 801837 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN200 | GP | 10/7/2013 | 14687 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 28,971 | 1.00 | \$ 32,424 | |
| EDN300 | KD | 10/7/2013 | 59993 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 10/8/2013 | 49684 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN500 | WA | 10/8/2013 | 800752 | ACCOUNT CLERK III | N | SR11 | 03 | T | B | - | \$ - | 1.00 | \$ 14,969 | Y |
| EDN100 | AA | 10/9/2013 | 72366 | 12-MO SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 60,835 | 1.00 | \$ 53,953 | |
| EDN150 | YC | 10/9/2013 | 58505 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 43,761 | 1.00 | \$ 53,364 | |
| EDN100 | AA | 10/10/2013 | 54884 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 10/14/2013 | 41719 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 10/14/2013 | 65025 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 58,923 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 10/14/2013 | 67205 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 10/14/2013 | 68758 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,905 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 10/14/2013 | 69238 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 10/14/2013 | 71748 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 10/14/2013 | 602648 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | BM | 10/14/2013 | 801113 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 43,768 | 1.00 | \$ 24,613 | Y |
| EDN100 | DB | 10/14/2013 | 801103 | PERSONNEL CLERK V | N | SR13 | 03 | T | N | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN150 | FA | 10/14/2013 | 57164 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 10/14/2013 | 602044 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | NB | 10/14/2013 | 801027 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 10/14/2013 | 30708 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 10 | P | A | 1.00 | \$ 45,156 | 1.00 | \$ 24,170 | Y |
| EDN100 | AA | 10/15/2013 | 55164 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 0.50 | \$ 13,878 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 10/15/2013 | 63783 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 10/15/2013 | 66675 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 10/15/2013 | 73412 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 0.50 | \$ 22,387 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 10/15/2013 | 75155 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 10/15/2013 | 601761 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 10/15/2013 | 604298 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 | |
| EDN150 | FA | 10/15/2013 | 57089 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 10/15/2013 | 58118 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,056 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 10/15/2013 | 65760 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 10/15/2013 | 66793 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,057 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 10/15/2013 | 76006 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 33,169 | |
| EDN150 | SA | 10/15/2013 | 47673 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 24,613 | Y |
| EDN200 | GD | 10/15/2013 | 600713 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 10/16/2013 | 29485 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 10/16/2013 | 39925 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 10/16/2013 | 56102 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 12,834 | |
| EDN100 | AA | 10/16/2013 | 604363 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 16,584 | |
| EDN100 | BM | 10/16/2013 | 800799 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN100 | CB | 10/16/2013 | 50395 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 26,633 | 1.00 | \$ 14,969 | Y |
| EDN150 | FA | 10/16/2013 | 29640 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 12,515 | |
| EDN150 | FA | 10/16/2013 | 58971 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 10/16/2013 | 800160 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,043 | |
| EDN150 | FA | 10/16/2013 | 802587 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 9,995 | Y |
| EDN150 | SA | 10/16/2013 | 30715 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 10 | P | A | 1.00 | \$ 41,613 | 1.00 | \$ 24,170 | Y |
| EDN150 | YC | 10/16/2013 | 29130 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 61,534 | 1.00 | \$ 53,364 | |
| EDN300 | KF | 10/16/2013 | 60082 | BUDGET SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 97,835 | 1.00 | \$ 80,538 | |
| EDN300 | KO | 10/16/2013 | 802559 | PERSONNEL MGMT SPECIALIST III | N | SR20 | 13 | T | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN400 | MD | 10/16/2013 | 17460 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | MD | 10/16/2013 | 28832 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | MD | 10/16/2013 | 55712 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | MD | 10/16/2013 | 59861 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | MD | 10/16/2013 | 59895 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | OC | 10/16/2013 | 14195 | OFFICE ASSISTANT I | N | SR04 | 03 | P | A | 1.00 | \$ 24,180 | 1.00 | \$ 21,948 | |
| EDN400 | OC | 10/16/2013 | 802510 | PRGM SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 40,895 | 1.00 | \$ 47,400 | |
| EDN500 | PC | 10/16/2013 | 802682 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 25,668 | |
| EDN150 | FA | 10/18/2013 | 76170 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 10/21/2013 | 18132 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 10/21/2013 | 59720 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 10/21/2013 | 61557 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 10/21/2013 | 68860 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 47,969 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 10/21/2013 | 56699 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 28,544 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 10/21/2013 | 63556 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,144 | 1.00 | \$ 43,759 | |
| EDN150 | NB | 10/21/2013 | 802451 | EDUC ASST I | Y | SR08 | 03 | P | N | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 10/21/2013 | 56365 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 40,548 | |
| EDN100 | AA | 10/23/2013 | 801804 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 10/24/2013 | 27901 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 10/24/2013 | 33150 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 27,586 | 1.00 | \$ 12,798 | Y |
| EDN100 | AA | 10/24/2013 | 55398 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 26,110 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 10/24/2013 | 802728 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN100 | AA | 10/24/2013 | 802987 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN100 | AA | 10/25/2013 | 32522 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,593 | Y |
| EDN100 | AA | 10/28/2013 | 29360 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 10/28/2013 | 67476 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 31,990 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 10/28/2013 | 74003 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 10/28/2013 | 601365 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | YC | 10/28/2013 | 58348 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 10/28/2013 | 58531 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 10/28/2013 | 801832 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 13,327 | Y |
| EDN300 | KO | 10/28/2013 | 58570 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 32,662 | 1.00 | \$ 16,211 | Y |
| EDN400 | MD | 10/28/2013 | 54514 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN150 | YC | 10/29/2013 | 58084 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 | |
| EDN400 | MB | 10/29/2013 | 801150 | OFFICE ASSISTANT III | N | SR08 | 03 | T | W | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 10/30/2013 | 64873 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 43,759 | |
| EDN150 | SA | 10/30/2013 | 50753 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 54,744 | 1.00 | \$ 47,400 | |
| EDN100 | AA | 10/31/2013 | 23581 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 | |
| EDN150 | YG | 10/31/2013 | 58040 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 23,682 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 41579 | 4956 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 11/1/2013 | 14701 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 11/1/2013 | 14749 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 11/1/2013 | 16361 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 11/1/2013 | 18832 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,593 | Y |
| EDN100 | AA | 11/1/2013 | 22405 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 11/1/2013 | 29363 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 25,242 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 11/1/2013 | 45068 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 11/1/2013 | 47009 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 11/1/2013 | 47089 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 11/1/2013 | 54862 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 13,878 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 11/1/2013 | 59777 | LIBRARY ASSISTANT II | N | SR05 | 03 | T | A | 0.50 | \$ 12,052 | 0.50 | \$ 11,388 | |
| EDN100 | AA | 11/1/2013 | 63294 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 11/1/2013 | 802883 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN100 | AA | 11/1/2013 | 802895 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 18,773 | |
| EDN100 | AA | 11/1/2013 | 802937 | SCHOOL HEALTH AIDE | N | SR09 | 03 | T | A | - | \$ - | 0.50 | \$ 6,934 | Y |
| EDN100 | BM | 11/1/2013 | 801113 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 43,768 | 1.00 | \$ 47,400 | |
| EDN100 | BX | 11/1/2013 | 802977 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 33,780 | |
| EDN100 | CB | 11/1/2013 | 800665 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 28,777 | 1.00 | \$ 25,668 | |
| EDN150 | FA | 11/1/2013 | 37501 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 11/1/2013 | 47063 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 11/1/2013 | 55305 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 11/1/2013 | 56691 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,043 | |
| EDN150 | FA | 11/1/2013 | 57140 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN150 | FA | 11/1/2013 | 57680 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 11/1/2013 | 58683 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 11/1/2013 | 802646 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | FA | 11/1/2013 | 802715 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.50 | \$ 12,515 | |
| EDN150 | FA | 11/1/2013 | 802755 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 18,773 | |
| EDN150 | NB | 11/1/2013 | 800361 | EDUC ASST II | Y | SR10 | 03 | T | N | 1.00 | \$ 28,209 | 1.00 | \$ 23,130 | |
| EDN150 | SA | 11/1/2013 | 30506 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.75 | \$ 18,081 | 0.75 | \$ 11,696 | Y |
| EDN150 | YC | 11/1/2013 | 58215 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 57,720 | |
| EDN150 | YC | 11/1/2013 | 58399 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 11/1/2013 | 802390 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YG | 11/1/2013 | 802159 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN200 | GD | 11/1/2013 | 44553 | AUDIOLOGIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 56,883 | 1.00 | \$ 47,400 | |
| EDN300 | KD | 11/1/2013 | 15713 | AUDITOR V | N | SR24 | 13 | P | A | 1.00 | \$ 51,881 | 1.00 | \$ 55,488 | |
| EDN400 | MD | 11/1/2013 | 58692 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | MD | 11/1/2013 | 58703 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|-------------------------------|
| EDN400 | MD | 11/1/2013 | 801053 | FOOD SERVICES DRIVER | N | BC03 | 01 | P | U | - | \$ - | 1.00 | \$ 34,848 | |
| EDN400 | OD | 11/1/2013 | 16394 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 1.00 | \$ 33,888 | |
| EDN500 | PC | 11/1/2013 | 8267 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,668 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 11/4/2013 | 61883 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 11/4/2013 | 64601 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | DB | 11/4/2013 | 79287 | TEST DEV SPEC II | Certificated | E07 | 06 | T | N | - | \$ - | 1.00 | \$ 80,538 | |
| EDN100 | DB | 11/4/2013 | 600686 | ELEM TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 11/4/2013 | 57159 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 11/4/2013 | 601266 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN100 | AA | 11/5/2013 | 56580 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 25,668 | |
| EDN150 | YG | 11/5/2013 | 801717 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN150 | FA | 11/6/2013 | 57221 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN400 | MD | 11/6/2013 | 12592 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN150 | FA | 11/7/2013 | 800606 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 11/8/2013 | 30935 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 24,107 | 1.00 | \$ 15,595 | Y |
| EDN100 | AA | 11/12/2013 | 39008 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 11/12/2013 | 802904 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN100 | BS | 11/12/2013 | 76087 | ROTC INSTRUCTOR | Certificated | TTC | 05 | P | A | 1.00 | \$ 67,881 | 1.00 | \$ 38,084 | |
| EDN150 | FA | 11/12/2013 | 55388 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 11/12/2013 | 601472 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 11/12/2013 | 601485 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | NB | 11/12/2013 | 57168 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YC | 11/12/2013 | 58093 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 11/12/2013 | 802556 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN400 | OC | 11/12/2013 | 10127 | SECRETARY IV | N | SR18 | 03 | P | A | 1.00 | \$ 34,112 | 1.00 | \$ 46,176 | |
| EDN150 | FA | 11/13/2013 | 60855 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 45,072 | |
| EDN150 | FA | 11/13/2013 | 62156 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,157 | 1.00 | \$ 48,678 | |
| EDN150 | YC | 11/13/2013 | 802537 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN150 | FA | 11/14/2013 | 65326 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,801 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 11/14/2013 | 600460 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FB | 11/14/2013 | 72899F | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,268 | 1.00 | \$ 38,476 | |
| EDN100 | AA | 11/15/2013 | 73601 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 43,759 | |
| EDN150 | YC | 11/15/2013 | 59940 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 11/15/2013 | 58040 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 23,682 | 1.00 | \$ 23,688 | |
| EDN400 | MD | 11/15/2013 | 802458 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 8,797 | Y |
| EDN100 | AA | 11/18/2013 | 45330 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 31,067 | 1.00 | \$ 23,130 | |
| EDN100 | AA | 11/18/2013 | 71316 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 11/18/2013 | 74854 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 11/18/2013 | 118365 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 20,762 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 11/18/2013 | 801727 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN100 | AA | 11/18/2013 | 802208 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 19,166 | 0.75 | \$ 17,348 | |
| EDN100 | AA | 11/18/2013 | 802884 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 27,756 | |
| EDN100 | AA | 11/18/2013 | 802993 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.75 | \$ 17,348 | |
| EDN150 | FA | 11/18/2013 | 44315 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.88 | \$ 26,010 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 11/18/2013 | 57033 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 11/18/2013 | 66291 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 11/18/2013 | 800558 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | SA | 11/18/2013 | 12065 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,235 | 1.00 | \$ 24,613 | Y |
| EDN150 | SA | 11/18/2013 | 30411 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 61,990 | 1.00 | \$ 21,049 | Y |
| EDN150 | YC | 11/18/2013 | 32307 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | - | \$ - | 1.00 | \$ 53,364 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | YC | 11/18/2013 | 56129 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 11/18/2013 | 58540 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 45,533 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 11/18/2013 | 801702 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN400 | MD | 11/18/2013 | 9316 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 5,192 | 0.50 | \$ 8,797 | Y |
| EDN400 | MD | 11/18/2013 | 802693 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | MD | 11/18/2013 | 802694 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 | |
| EDN500 | WA | 11/18/2013 | 800752 | ACCOUNT CLERK III | N | SR11 | 03 | T | B | - | \$ - | 1.00 | \$ 28,836 | |
| EDN150 | FA | 11/19/2013 | 802594 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN150 | YC | 11/19/2013 | 58091 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 | |
| EDN150 | YC | 11/19/2013 | 800467 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | FA | 11/20/2013 | 55323 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | YC | 11/20/2013 | 59826 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | FA | 11/21/2013 | 57467 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 20,609 | 0.75 | \$ 16,043 | |
| EDN150 | NB | 11/21/2013 | 801027 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN100 | AA | 11/25/2013 | 16646 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 11/25/2013 | 16654 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN150 | FA | 11/25/2013 | 601044 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 11/25/2013 | 802867 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN150 | SA | 11/25/2013 | 30935 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 24,107 | 1.00 | \$ 25,030 | |
| EDN400 | MB | 11/25/2013 | 801153 | OFFICE ASSISTANT III | N | SR08 | 03 | T | W | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 11/26/2013 | 29431 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 11/27/2013 | 60801 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,601 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 11/27/2013 | 603127 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN150 | FA | 11/27/2013 | 802866 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN100 | AA | 12/2/2013 | 11131 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 12/2/2013 | 29415 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 12/2/2013 | 46020 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 16,505 | 0.50 | \$ 12,834 | |
| EDN100 | AA | 12/2/2013 | 800760 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 12/2/2013 | 802554 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 8,797 | Y |
| EDN100 | AA | 12/2/2013 | 802697 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 12,834 | |
| EDN100 | AA | 12/2/2013 | 802892 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 12,834 | |
| EDN100 | BX | 12/2/2013 | 802976 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 33,780 | |
| EDN150 | FA | 12/2/2013 | 17916 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 12/2/2013 | 27681 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 34,747 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 12/2/2013 | 57627 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 12/2/2013 | 68493 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 12/2/2013 | 801290 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 32,138 | 1.00 | \$ 23,130 | |
| EDN150 | NB | 12/2/2013 | 802483 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 21,390 | |
| EDN150 | SA | 12/2/2013 | 30709 | SCH BASED OCC THRPY ASST (FP) | N | HE10 | 10 | P | A | 1.00 | \$ 41,613 | 1.00 | \$ 46,548 | |
| EDN150 | YC | 12/2/2013 | 58421 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 45,533 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 12/2/2013 | 58464 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 12/2/2013 | 58510 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 51,226 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 12/2/2013 | 58729 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 57,720 | |
| EDN150 | YC | 12/2/2013 | 59795 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 12/2/2013 | 59940 | BEHAVIORAL HLTH SPCLT IV | Y | SR22 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 12/2/2013 | 800424 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 12/2/2013 | 801436 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 0.50 | \$ 21,033 | 0.50 | \$ 21,906 | |
| EDN200 | GN | 12/2/2013 | 58050 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,453 | 1.00 | \$ 13,327 | Y |
| EDN300 | KH | 12/2/2013 | 75888 | CIV RIGHTS COMPL SPEC II | Certificated | E07 | 06 | T | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN300 | KO | 12/2/2013 | 58221 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 29,002 | 1.00 | \$ 16,211 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|--------------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN300 | KO | 12/2/2013 | 58570 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 32,662 | 1.00 | \$ 28,836 | |
| EDN300 | KO | 12/2/2013 | 59632 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 29,002 | 1.00 | \$ 28,836 | |
| EDN300 | UA | 12/2/2013 | 604492 | INFORMATION TECHNOLOGY DIRECTOR | Certificated | E10 | 06 | P | A | - | \$ - | 1.00 | \$ 103,435 | |
| EDN400 | MB | 12/2/2013 | 56155 | OFFICE ASSISTANT III | N | SR08 | 03 | T | W | - | \$ - | 0.50 | \$ 12,834 | |
| EDN400 | MB | 12/2/2013 | 58610 | OFFICE ASSISTANT III | N | SR08 | 03 | P | W | 1.00 | \$ 33,756 | 1.00 | \$ 25,668 | |
| EDN400 | MB | 12/2/2013 | 801153 | OFFICE ASSISTANT III | N | SR08 | 03 | T | W | - | \$ - | 1.00 | \$ 25,668 | |
| EDN400 | MB | 12/2/2013 | 802361 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | T | W | - | \$ - | 1.00 | \$ 53,364 | |
| EDN400 | MB | 12/2/2013 | 802362 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | T | W | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN400 | MD | 12/2/2013 | 2075 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | MD | 12/2/2013 | 10112 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 | |
| EDN400 | MD | 12/2/2013 | 14616 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | OC | 12/2/2013 | 16791 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 18,090 | Y |
| EDN100 | AA | 12/3/2013 | 45059 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 24,648 | |
| EDN150 | FA | 12/3/2013 | 76053 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,920 | 1.00 | \$ 43,759 | |
| EDN150 | SA | 12/3/2013 | 56253 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 47,400 | |
| EDN400 | MB | 12/3/2013 | 9894 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | P | A | 1.00 | \$ 49,593 | 1.00 | \$ 53,364 | |
| EDN150 | SA | 12/4/2013 | 28885 | PHYSICAL THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 51,759 | 1.00 | \$ 24,613 | Y |
| EDN150 | FA | 12/5/2013 | 56946 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 25,030 | |
| EDN100 | AA | 12/9/2013 | 73710 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 35,822 | |
| EDN150 | FA | 12/9/2013 | 61964 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,818 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 12/9/2013 | 73214 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,021 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 12/9/2013 | 74382 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,522 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 12/9/2013 | 604113 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | SA | 12/10/2013 | 30411 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 61,990 | 1.00 | \$ 40,548 | |
| EDN200 | GN | 12/11/2013 | 50854 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 1.00 | \$ 33,888 | |
| EDN100 | AA | 12/16/2013 | 16312 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 12/16/2013 | 63953 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 12/16/2013 | 802820 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 0.50 | \$ 11,844 | |
| EDN100 | AA | 12/16/2013 | 802825 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 12,834 | |
| EDN100 | BJ | 12/16/2013 | 601353 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN100 | BS | 12/16/2013 | 72058 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 79,276 | 1.00 | \$ 42,850 | |
| EDN100 | DB | 12/16/2013 | 801055 | PERSONNEL CLERK V | N | SR13 | 03 | T | N | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN150 | FA | 12/16/2013 | 55031 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 12/16/2013 | 56717 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 10,695 | |
| EDN150 | FA | 12/16/2013 | 56846 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.50 | \$ 14,272 | 0.50 | \$ 12,515 | |
| EDN150 | FA | 12/16/2013 | 57105 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 14,272 | 0.50 | \$ 12,515 | |
| EDN150 | FA | 12/16/2013 | 58726 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 12/16/2013 | 72203 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,840 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 12/16/2013 | 72390 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,091 | 1.00 | \$ 33,169 | |
| EDN150 | YC | 12/16/2013 | 58519 | BEHAVIORAL HLTH SPLCT IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 49,308 | |
| EDN300 | UA | 12/16/2013 | 66816 | INFO TECH SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 69,121 | 1.00 | \$ 80,538 | |
| EDN150 | YC | 12/17/2013 | 802813 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | P | A | - | \$ - | 1.00 | \$ 53,364 | |
| EDN200 | GN | 12/23/2013 | 604202 | COMPLEX AREA PERSONNEL SPECIALIST II | Certificated | E07 | 06 | T | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN100 | AA | 12/24/2013 | 801141 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 12/24/2013 | 802929 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN150 | YC | 12/24/2013 | 58642 | BEHAVIORAL HLTH SPLCT IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 49,308 | |
| EDN300 | KO | 12/26/2013 | 17560 | SECRETARY IV | N | SR18 | 03 | P | A | 1.00 | \$ 29,128 | 1.00 | \$ 19,710 | Y |
| EDN500 | PC | 12/30/2013 | 802660 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 1/2/2014 | 16513 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 18,824 | Y |
| EDN100 | AA | 1/2/2014 | 16516 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,593 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|--------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | AA | 1/2/2014 | 25190 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 1/2/2014 | 28174 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 1/2/2014 | 29325 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 23,334 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 1/2/2014 | 55005 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,797 | Y |
| EDN100 | AA | 1/2/2014 | 802576 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 33,756 | |
| EDN100 | AA | 1/2/2014 | 802889 | LIBRARY ASSISTANT II | N | SR05 | 03 | T | A | - | \$ - | 1.00 | \$ 22,776 | |
| EDN100 | BM | 1/2/2014 | 800532 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN100 | CB | 1/2/2014 | 50395 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 26,633 | 1.00 | \$ 14,969 | Y |
| EDN100 | CB | 1/2/2014 | 59992 | PRGM SPCLT V | N | SR24 | 13 | T | B | - | \$ - | 1.00 | \$ 53,364 | |
| EDN100 | CN | 1/2/2014 | 59815 | PERSONNEL CLERK IV | N | SR11 | 03 | T | N | - | \$ - | 1.00 | \$ 14,969 | Y |
| EDN150 | SA | 1/2/2014 | 30414 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 21,049 | Y |
| EDN150 | SA | 1/2/2014 | 30715 | SCH BASED OCC THRPHY ASST (FP) | N | HE10 | 10 | P | A | 1.00 | \$ 41,613 | 1.00 | \$ 24,246 | Y |
| EDN150 | YC | 1/2/2014 | 58308 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 49,308 | |
| EDN150 | YC | 1/2/2014 | 800466 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 56,077 | 1.00 | \$ 27,713 | Y |
| EDN150 | YG | 1/2/2014 | 801719 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,327 | Y |
| EDN200 | GN | 1/2/2014 | 33118 | ACCOUNT CLERK II | N | SR08 | 03 | P | A | 0.50 | \$ 13,097 | 0.50 | \$ 12,834 | |
| EDN200 | GN | 1/2/2014 | 57970 | PROFESSIONAL WORKER III | N | SR20 | 13 | P | A | 1.00 | \$ 41,699 | 1.00 | \$ 43,812 | |
| EDN300 | KD | 1/2/2014 | 60001 | ADM ASST TO THE SUPT | Certificated | E00 | 06 | P | A | 1.00 | \$ 89,968 | 1.00 | \$ 93,845 | |
| EDN300 | KD | 1/2/2014 | 802829 | PRGM SPCLT V | N | SR24 | 13 | P | A | - | \$ - | 1.00 | \$ 53,364 | |
| EDN300 | KO | 1/2/2014 | 15361 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 42,977 | 1.00 | \$ 16,211 | Y |
| EDN300 | KO | 1/2/2014 | 19133 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 25,726 | 1.00 | \$ 14,969 | Y |
| EDN300 | KO | 1/2/2014 | 19243 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 31,282 | 1.00 | \$ 16,837 | Y |
| EDN400 | OC | 1/2/2014 | 17063 | OFFICE ASSISTANT IV | N | SR10 | 03 | P | A | 1.00 | \$ 24,927 | 1.00 | \$ 14,407 | Y |
| EDN100 | BM | 1/3/2014 | 49234 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN150 | YC | 1/3/2014 | 58438 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 45,533 | 1.00 | \$ 49,308 | |
| EDN300 | KO | 1/3/2014 | 603661 | PERSONNEL SPECIALIST II | Certificated | E07 | 06 | P | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN500 | PC | 1/3/2014 | 25319 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 1/6/2014 | 30581 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 22,716 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 1/6/2014 | 30598 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 1/6/2014 | 33052 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 1/6/2014 | 60422 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 61274 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 1/6/2014 | 62195 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 63489 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,825 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 64071 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,435 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 64237 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 64874 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 66723 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 1/6/2014 | 66738 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 1/6/2014 | 66809 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,409 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/6/2014 | 67461 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,058 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 68323 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 60,121 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 1/6/2014 | 68339 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 71523 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 71576 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 600507 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 1/6/2014 | 601931 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 602045 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 1/6/2014 | 603620 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/6/2014 | 803092 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.50 | \$ 12,515 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | DB | 1/6/2014 | 79420 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,072 | |
| EDN100 | DB | 1/6/2014 | 601440 | COUNSELOR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 1/6/2014 | 28506 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 1/6/2014 | 56746 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 1/6/2014 | 57359 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 1/6/2014 | 57399 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 1/6/2014 | 58139 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 1/6/2014 | 58173 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 1/6/2014 | 58964 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 1/6/2014 | 60333 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/6/2014 | 64957 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/6/2014 | 65459 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,716 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 1/6/2014 | 67122 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,544 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 1/6/2014 | 71134 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,818 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 1/6/2014 | 71864 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,606 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/6/2014 | 71951 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,955 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/6/2014 | 73363 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/6/2014 | 76316 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/6/2014 | 601840 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 60,283 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/6/2014 | 603242 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/6/2014 | 802070 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | NB | 1/6/2014 | 802631 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YC | 1/6/2014 | 59133 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,846 | 0.50 | \$ 6,664 | Y |
| EDN150 | YC | 1/6/2014 | 59137 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,846 | 0.50 | \$ 12,834 | |
| EDN150 | YG | 1/6/2014 | 801713 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN400 | MD | 1/6/2014 | 13638 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,204 | |
| EDN400 | MD | 1/6/2014 | 57873 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | OC | 1/6/2014 | 17087 | CARPENTER I | N | BC09 | 01 | P | A | 1.00 | \$ 43,194 | 1.00 | \$ 23,587 | Y |
| EDN100 | AA | 1/7/2014 | 13951 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 1/7/2014 | 60119 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 60172 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 60411 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/7/2014 | 60766 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 1/7/2014 | 61514 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 61604 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/7/2014 | 61856 | LIBRARIAN | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,660 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 62294 | LIBRARIAN | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,111 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 62812 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 1/7/2014 | 63372 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 63526 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 63860 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 63870 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,501 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 64007 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 64056 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 1/7/2014 | 64205 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,809 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 64629 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/7/2014 | 65250 | LIBRARIAN | Certificated | T02 | 05 | P | A | 1.00 | \$ 78,688 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 1/7/2014 | 65775 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/7/2014 | 66150 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,699 | 1.00 | \$ 35,822 | |
| EDN100 | AA | 1/7/2014 | 66758 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 43,759 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN100 | AA | 1/7/2014 | 66892 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/7/2014 | 69489 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/7/2014 | 69655 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 71063 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 73415 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 35,456 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/7/2014 | 73757 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 74468 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 74960 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 1/7/2014 | 600591 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 602627 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/7/2014 | 603773 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 33,169 | |
| EDN100 | AA | 1/7/2014 | 603837 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 0.50 | \$ 23,630 | |
| EDN100 | BX | 1/7/2014 | 802974 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 33,876 | |
| EDN150 | FA | 1/7/2014 | 24889 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 1/7/2014 | 37050 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 1/7/2014 | 64310 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,849 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/7/2014 | 65058 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,927 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/7/2014 | 65072 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/7/2014 | 66978 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/7/2014 | 67106 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,035 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/7/2014 | 72204 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/7/2014 | 75577 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 53,022 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/7/2014 | 600255 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 0.50 | \$ 22,460 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 1/7/2014 | 602288 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 41,593 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/7/2014 | 602311 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/8/2014 | 29473 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 13,867 | Y |
| EDN100 | BM | 1/8/2014 | 52456 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN150 | FA | 1/8/2014 | 55887 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 21,390 | |
| EDN150 | FA | 1/8/2014 | 604765 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/8/2014 | 800390 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 12,515 | |
| EDN150 | FA | 1/8/2014 | 802910 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | FA | 1/9/2014 | 75590 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/9/2014 | 76321 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 33,057 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/9/2014 | 803032 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 9,995 | Y |
| EDN150 | SA | 1/9/2014 | 56372 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 52,975 | 1.00 | \$ 40,548 | |
| EDN100 | AA | 1/10/2014 | 29364 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 25,361 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 1/10/2014 | 67509 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/13/2014 | 29380 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 1/13/2014 | 66889 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/13/2014 | 71383 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 1/13/2014 | 602078 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 63,058 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 1/13/2014 | 800045 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | YC | 1/13/2014 | 58670 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 27,713 | Y |
| EDN300 | KD | 1/13/2014 | 604195 | DOE DECISION SUPP SPEC I | Certificated | E06 | 06 | T | A | - | \$ - | 1.00 | \$ 77,248 | |
| EDN400 | MD | 1/14/2014 | 42879 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 | |
| EDN100 | AA | 1/15/2014 | 45078 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | BS | 1/15/2014 | 69013 | ROTC INSTRUCTOR | Certificated | TTC | 05 | P | A | 1.00 | \$ 74,567 | 1.00 | \$ 50,103 | |
| EDN150 | FA | 1/15/2014 | 41365 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 25,030 | |
| EDN100 | AA | 1/16/2014 | 17536 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,593 | Y |
| EDN100 | AA | 1/16/2014 | 18713 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 13,327 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|---------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN100 | AA | 1/16/2014 | 29331 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 1/16/2014 | 33119 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 28,719 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 1/16/2014 | 36388 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 1/16/2014 | 53283 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,554 | 1.00 | \$ 25,030 | |
| EDN100 | AA | 1/16/2014 | 56401 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 1/16/2014 | 59809 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 1/16/2014 | 59963 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | 1.00 | \$ 20,970 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 1/16/2014 | 62652 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 1/16/2014 | 802943 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 16,944 | |
| EDN150 | FA | 1/16/2014 | 30984 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 1/16/2014 | 53127 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.88 | \$ 21,394 | 0.88 | \$ 20,239 | |
| EDN150 | FA | 1/16/2014 | 603291 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 1/16/2014 | 800202 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | SA | 1/16/2014 | 46770 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 23,651 | 1.00 | \$ 25,668 | |
| EDN150 | SA | 1/16/2014 | 56275 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 47,400 | |
| EDN150 | YG | 1/16/2014 | 801810 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN300 | KF | 1/16/2014 | 68452 | BUDGET SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 86,328 | 1.00 | \$ 80,538 | |
| EDN300 | KO | 1/16/2014 | 51561 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 27,021 | 1.00 | \$ 26,700 | |
| EDN400 | OC | 1/16/2014 | 16792 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 34,848 | |
| EDN400 | OC | 1/16/2014 | 16808 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 34,848 | |
| EDN400 | OC | 1/16/2014 | 16810 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 18,090 | Y |
| EDN100 | AA | 1/17/2014 | 56449 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 11,844 | |
| EDN100 | CB | 1/17/2014 | 59996 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 23,666 | 1.00 | \$ 23,688 | |
| EDN150 | YC | 1/17/2014 | 59130 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,809 | 0.50 | \$ 12,834 | |
| EDN400 | YA | 1/17/2014 | 800856 | OFFICE ASSISTANT III | N | SR08 | 03 | P | B | 1.00 | \$ 25,668 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 1/21/2014 | 16298 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,593 | Y |
| EDN100 | AA | 1/21/2014 | 72178 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 1/21/2014 | 72341 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 48,678 | |
| EDN100 | AA | 1/21/2014 | 802706 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN150 | FA | 1/21/2014 | 30953 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 1/21/2014 | 50342 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 1/21/2014 | 57340 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.50 | \$ 11,565 | |
| EDN150 | FA | 1/21/2014 | 604362 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 1/21/2014 | 800230 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 9,995 | Y |
| EDN150 | YC | 1/21/2014 | 800465 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YG | 1/21/2014 | 801831 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN400 | YA | 1/21/2014 | 802721 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN100 | AA | 1/22/2014 | 68697 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/22/2014 | 72717 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,005 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/23/2014 | 65885 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 1/23/2014 | 600608 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,118 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/23/2014 | 604764 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 43,759 | |
| EDN150 | YG | 1/23/2014 | 800269 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 25,030 | |
| EDN150 | YG | 1/23/2014 | 802486 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN400 | MD | 1/24/2014 | 56302 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 | |
| EDN100 | AA | 1/27/2014 | 61024 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 1/27/2014 | 68940 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 1/27/2014 | 71045 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 1/27/2014 | 46939 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 1/27/2014 | 53134 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | FA | 1/27/2014 | 76167 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,072 | |
| EDN150 | YC | 1/27/2014 | 58634 | BEHAVIORAL HLTH SPLCT III | N | SR20 | 13 | P | A | 1.00 | \$ 51,226 | 1.00 | \$ 43,812 | |
| EDN300 | KO | 1/27/2014 | 42145 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 24,987 | 1.00 | \$ 13,867 | Y |
| EDN300 | KO | 1/27/2014 | 74640 | PERSONNEL SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 72,687 | 1.00 | \$ 80,538 | |
| EDN400 | MD | 1/27/2014 | 802458 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 | |
| EDN500 | WA | 1/27/2014 | 48847 | OFFICE ASSISTANT III | N | SR08 | 03 | T | B | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN500 | WA | 1/27/2014 | 800752 | ACCOUNT CLERK III | N | SR11 | 03 | T | B | - | \$ - | 1.00 | \$ 14,969 | Y |
| EDN150 | FA | 1/28/2014 | 57434 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,043 | |
| EDN100 | AA | 1/29/2014 | 54865 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,834 | 0.50 | \$ 12,834 | |
| EDN150 | SA | 1/29/2014 | 30469 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 27,093 | 1.00 | \$ 15,595 | Y |
| EDN150 | YC | 1/29/2014 | 802537 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 31,212 | |
| EDN100 | AA | 1/30/2014 | 69714 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,660 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 1/31/2014 | 604316 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 50,760 | |
| EDN150 | FA | 1/31/2014 | 57910 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 1/31/2014 | 64383 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 50,760 | |
| EDN100 | AA | 2/3/2014 | 25821 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 | |
| EDN100 | AA | 2/3/2014 | 30586 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 23,615 | 1.00 | \$ 12,798 | Y |
| EDN100 | AA | 2/3/2014 | 33194 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 27,143 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 2/3/2014 | 51944 | ACCOUNT CLERK III | N | SR11 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 28,836 | |
| EDN100 | AA | 2/3/2014 | 51963 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 31,067 | 0.50 | \$ 10,695 | |
| EDN100 | AA | 2/3/2014 | 55138 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,777 | 0.88 | \$ 21,901 | |
| EDN100 | AA | 2/3/2014 | 60190 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 2/3/2014 | 61370 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 2/3/2014 | 65613 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,632 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 2/3/2014 | 802130 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 2/3/2014 | 802819 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 12,834 | |
| EDN100 | AA | 2/3/2014 | 802880 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN100 | DB | 2/3/2014 | 603601 | COMPLEX ACADEMIC OFFICER | Certificated | E07 | 06 | T | N | - | \$ - | 1.00 | \$ 80,538 | |
| EDN150 | FA | 2/3/2014 | 62793 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 2/3/2014 | 602954 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN150 | FA | 2/3/2014 | 800606 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN150 | FA | 2/3/2014 | 802439 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 0.50 | \$ 12,515 | |
| EDN150 | FA | 2/3/2014 | 802860 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 0.75 | \$ 18,773 | |
| EDN150 | NB | 2/3/2014 | 801132 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | SA | 2/3/2014 | 30414 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 47,400 | |
| EDN150 | YC | 2/3/2014 | 27394 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 2/3/2014 | 58670 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YG | 2/3/2014 | 801354 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 47,400 | |
| EDN150 | YG | 2/3/2014 | 801355 | HUMAN SVCS PROF III | N | SR20 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 22,745 | Y |
| EDN200 | GN | 2/3/2014 | 5061 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 23,316 | 1.00 | \$ 13,327 | Y |
| EDN300 | KD | 2/3/2014 | 59993 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN300 | KO | 2/3/2014 | 14378 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 31,363 | 1.00 | \$ 16,211 | Y |
| EDN400 | MD | 2/3/2014 | 44465 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | MD | 2/3/2014 | 52937 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | MD | 2/3/2014 | 802013 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | OC | 2/3/2014 | 43534 | BUILDING MAINTENANCE WORKER I | N | BC09 | 01 | P | A | 1.00 | \$ 40,004 | 1.00 | \$ 23,587 | Y |
| EDN100 | AA | 2/4/2014 | 16582 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 2/4/2014 | 55868 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 29,832 | 1.00 | \$ 23,130 | |
| EDN100 | BM | 2/4/2014 | 52456 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 2/4/2014 | 800926 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted</u> <u>FTE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>FTE</u> | <u>Actual Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|----------------------------|---------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| EDN150 | FA | 2/4/2014 | 801792 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN100 | CQ | 2/5/2014 | 603834 | EVALUATION SPEC II | Certificated | E07 | 06 | T | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN100 | AA | 2/6/2014 | 73422 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 2/6/2014 | 75944 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,738 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 2/7/2014 | 29402 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 2/10/2014 | 56656 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 2/10/2014 | 66701 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 2/10/2014 | 73050 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,072 | |
| EDN100 | BX | 2/10/2014 | 601386 | DIST OFF TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 2/10/2014 | 52627 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 22,294 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 2/10/2014 | 64619 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,920 | 1.00 | \$ 43,759 | |
| EDN150 | YC | 2/10/2014 | 58332 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 0.50 | \$ 22,766 | 0.50 | \$ 21,906 | |
| EDN150 | YC | 2/10/2014 | 59132 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 13,861 | 0.50 | \$ 12,834 | |
| EDN300 | KO | 2/10/2014 | 19243 | SECRETARY II | N | SR14 | 03 | P | A | - | \$ - | 1.00 | \$ 16,837 | Y |
| EDN400 | MD | 2/10/2014 | 55552 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 8,797 | Y |
| EDN100 | AA | 2/11/2014 | 37197 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 2/11/2014 | 65788 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,072 | |
| EDN150 | FA | 2/11/2014 | 71325 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 2/11/2014 | 603917 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 47,259 | |
| EDN300 | KC | 2/11/2014 | 802509 | SECRETARY III | N | SR16 | 03 | P | A | 1.00 | \$ 28,208 | 1.00 | \$ 18,209 | Y |
| EDN300 | KD | 2/11/2014 | 100042 | PRIVATE SECRETARY II | N | SR22 | 03 | P | A | 1.00 | \$ 58,968 | 1.00 | \$ 48,048 | |
| EDN300 | KD | 2/11/2014 | 800218 | DATA PROCSSG SYSTS ANAL II | N | SR18 | 13 | T | A | - | \$ - | 1.00 | \$ 40,548 | |
| EDN100 | AA | 2/12/2014 | 60411 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 2/12/2014 | 62139 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,678 | |
| EDN100 | BJ | 2/12/2014 | 73076 | DIST OFF TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,428 | 1.00 | \$ 33,169 | |
| EDN100 | BJ | 2/12/2014 | 73419 | SPECIAL SCH TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,253 | 1.00 | \$ 45,072 | |
| EDN100 | AA | 2/13/2014 | 29315 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,078 | |
| EDN150 | YG | 2/13/2014 | 802154 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 2/14/2014 | 67004 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,501 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 2/14/2014 | 74104 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 2/18/2014 | 23362 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 2/18/2014 | 30597 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 2/18/2014 | 30610 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 2/18/2014 | 36512 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 2/18/2014 | 800693 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 2/18/2014 | 801169 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 26,131 | 1.00 | \$ 21,390 | |
| EDN100 | AA | 2/18/2014 | 802175 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 23,165 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 2/18/2014 | 802202 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 19,166 | 0.75 | \$ 16,043 | |
| EDN150 | FA | 2/18/2014 | 52570 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN150 | FA | 2/18/2014 | 57268 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | FA | 2/18/2014 | 57441 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 2/18/2014 | 57830 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 2/18/2014 | 60380 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 2/18/2014 | 65453 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 2/18/2014 | 601885 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,678 | |
| EDN150 | FA | 2/18/2014 | 603372 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,678 | |
| EDN150 | FA | 2/18/2014 | 802873 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 10,695 | |
| EDN150 | NB | 2/18/2014 | 801356 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 21,390 | |
| EDN150 | SA | 2/18/2014 | 56256 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 47,400 | |
| EDN150 | YG | 2/18/2014 | 801737 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | YG | 2/18/2014 | 802153 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN300 | UA | 2/18/2014 | 801400 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 24,613 | Y |
| EDN400 | MD | 2/18/2014 | 9267 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 1.00 | \$ 33,228 | 0.50 | \$ 16,944 | |
| EDN400 | MD | 2/18/2014 | 41865 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | MD | 2/18/2014 | 42880 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | MD | 2/18/2014 | 802437 | SCHOOL BAKER | N | BC06 | 01 | P | U | - | \$ - | 1.00 | \$ 20,358 | Y |
| EDN400 | OC | 2/18/2014 | 8915 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 23,988 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 2/19/2014 | 60423 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 33,169 | |
| EDN100 | AA | 2/19/2014 | 802728 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | FA | 2/19/2014 | 602128 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,823 | 1.00 | \$ 47,259 | |
| EDN150 | FA | 2/19/2014 | 803032 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.75 | \$ 17,348 | |
| EDN100 | AA | 2/20/2014 | 73609 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 33,169 | |
| EDN150 | FA | 2/20/2014 | 802846 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 0.50 | \$ 11,565 | |
| EDN100 | AA | 2/21/2014 | 55594 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 23,688 | |
| EDN150 | FA | 2/21/2014 | 57016 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 21,390 | |
| EDN100 | BM | 2/24/2014 | 52471 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN150 | FA | 2/24/2014 | 62854 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,979 | 1.00 | \$ 45,072 | |
| EDN150 | YC | 2/24/2014 | 58085 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 24,613 | Y |
| EDN150 | YG | 2/24/2014 | 802485 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN400 | OC | 2/24/2014 | 16790 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 18,090 | Y |
| EDN400 | OC | 2/25/2014 | 17202 | GENERAL LABORER I | N | BC02 | 01 | P | A | 1.00 | \$ 29,842 | 1.00 | \$ 17,593 | Y |
| EDN100 | AA | 2/26/2014 | 62007 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 43,759 | |
| EDN150 | FA | 2/27/2014 | 64639 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,581 | 1.00 | \$ 33,169 | |
| EDN300 | KO | 2/27/2014 | 19131 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 27,918 | 1.00 | \$ 28,836 | |
| EDN100 | AA | 2/28/2014 | 68120 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 2/28/2014 | 69001 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 43,759 | |
| EDN100 | AA | 2/28/2014 | 603129 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,072 | |
| EDN150 | FA | 2/28/2014 | 63086 | SPEC ED TEACHER | Certificated | T01 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 30,534 | |
| EDN150 | FA | 2/28/2014 | 63521 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 47,259 | |
| EDN100 | AA | 3/3/2014 | 14796 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 3/3/2014 | 16176 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,593 | Y |
| EDN100 | AA | 3/3/2014 | 16483 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 | |
| EDN100 | AA | 3/3/2014 | 28179 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/3/2014 | 29385 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 22,413 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 3/3/2014 | 34327 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 18,824 | Y |
| EDN100 | AA | 3/3/2014 | 39615 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 3/3/2014 | 55187 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,593 | Y |
| EDN100 | AA | 3/3/2014 | 800735 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 1.00 | \$ 17,593 | Y |
| EDN100 | AA | 3/3/2014 | 801196 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/3/2014 | 802573 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN100 | BM | 3/3/2014 | 48257 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 3/3/2014 | 29763 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 3/3/2014 | 56041 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 3/3/2014 | 56722 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 3/3/2014 | 801887 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 3/3/2014 | 802562 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | SA | 3/3/2014 | 33173 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 3/3/2014 | 58093 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 | |
| EDN150 | YC | 3/3/2014 | 58531 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 3/3/2014 | 58645 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | YG | 3/3/2014 | 800473 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 21,390 | |
| EDN150 | YG | 3/3/2014 | 801073 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,712 | 1.00 | \$ 30,036 | |
| EDN150 | YG | 3/3/2014 | 801525 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YG | 3/3/2014 | 801703 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN300 | UA | 3/3/2014 | 801399 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 24,613 | Y |
| EDN400 | MD | 3/3/2014 | 39633 | CAFETERIA HELPER | N | BC02 | 01 | P | U | 0.50 | \$ 16,614 | 0.50 | \$ 8,797 | Y |
| EDN400 | OC | 3/3/2014 | 16797 | UTILITY WORKER | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 18,090 | Y |
| EDN400 | OC | 3/3/2014 | 55076 | ENGINEER V | N | SR26 | 13 | P | A | 1.00 | \$ 63,024 | 1.00 | \$ 57,720 | |
| EDN400 | MC | 3/5/2014 | 36109 | OFFICE ASSISTANT II | N | SR06 | 03 | T | N | - | \$ - | 1.00 | \$ 23,688 | |
| EDN400 | OC | 3/5/2014 | 16795 | HEAVY TRUCK DRIVER | N | BC07 | 01 | P | A | 1.00 | \$ 35,898 | 1.00 | \$ 21,168 | Y |
| EDN150 | YG | 3/6/2014 | 801852 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN100 | AA | 3/10/2014 | 14713 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/10/2014 | 36296 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/10/2014 | 59520 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | CB | 3/10/2014 | 800654 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 24,617 | 1.00 | \$ 25,668 | |
| EDN150 | FA | 3/10/2014 | 58118 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 19,056 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 3/10/2014 | 58152 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | NB | 3/10/2014 | 801218 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YG | 3/10/2014 | 802157 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 3/11/2014 | 29314 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 27,291 | 1.00 | \$ 18,078 | |
| EDN150 | FA | 3/12/2014 | 54989 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,043 | |
| EDN150 | YG | 3/12/2014 | 802451 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | YG | 3/13/2014 | 802160 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN100 | AA | 3/14/2014 | 29391 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 25,242 | 1.00 | \$ 18,078 | |
| EDN150 | FA | 3/14/2014 | 57795 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 25,030 | |
| EDN100 | AA | 3/17/2014 | 8706 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/17/2014 | 14726 | ACCOUNT CLERK II | N | SR08 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/17/2014 | 51943 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 27,143 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/17/2014 | 56610 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/17/2014 | 56809 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 3/17/2014 | 800974 | ACCOUNT CLERK II | N | SR08 | 03 | T | A | 1.00 | \$ 26,700 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 3/17/2014 | 802980 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 12,834 | |
| EDN150 | YC | 3/17/2014 | 58214 | CLINICAL PSYCHOLOGIST VI | N | SR26 | 13 | P | A | 1.00 | \$ 60,939 | 1.00 | \$ 57,720 | |
| EDN150 | YC | 3/17/2014 | 58369 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 51,300 | |
| EDN200 | GN | 3/17/2014 | 57962 | PROFESSIONAL TRAINEE I | N | SR16 | 13 | P | A | 1.00 | \$ 41,699 | 1.00 | \$ 37,464 | |
| EDN400 | MD | 3/17/2014 | 44466 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 16,944 | |
| EDN400 | MD | 3/17/2014 | 802835 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 | |
| EDN400 | MD | 3/17/2014 | 802836 | CAFETERIA HELPER | N | BC02 | 01 | T | U | - | \$ - | 0.50 | \$ 16,944 | |
| EDN100 | AA | 3/18/2014 | 800717 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 0.50 | \$ 12,550 | 1.00 | \$ 23,688 | |
| EDN150 | YC | 3/20/2014 | 30689 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN400 | YA | 3/20/2014 | 802725 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN400 | YA | 3/20/2014 | 802726 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | - | \$ - | 1.00 | \$ 23,688 | |
| EDN100 | AA | 3/24/2014 | 16543 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 16,944 | |
| EDN100 | AA | 3/24/2014 | 48304 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 33,888 | |
| EDN100 | AA | 3/24/2014 | 802543 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | FA | 3/24/2014 | 23297 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 33,408 | 0.50 | \$ 6,664 | Y |
| EDN150 | FA | 3/24/2014 | 34891 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 3/24/2014 | 56679 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 3/24/2014 | 56730 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 16,043 | |
| EDN150 | FA | 3/24/2014 | 802613 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 18,773 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|------------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | FA | 3/24/2014 | 802876 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 18,773 | |
| EDN150 | SA | 3/24/2014 | 56373 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 55,644 | 1.00 | \$ 21,049 | Y |
| EDN150 | YC | 3/24/2014 | 801780 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN200 | GC | 3/24/2014 | 60024 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 71,959 | 1.00 | \$ 80,538 | |
| EDN300 | UA | 3/24/2014 | 59695 | DATA PROCSSG SYSTS ANAL III | N | SR20 | 13 | P | A | 1.00 | \$ 37,861 | 1.00 | \$ 22,745 | Y |
| EDN300 | UA | 3/24/2014 | 801400 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 47,400 | |
| EDN400 | MD | 3/24/2014 | 58619 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 8,797 | Y |
| EDN500 | WA | 3/24/2014 | 59806 | OFFICE ASSISTANT III | N | SR08 | 03 | T | B | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | YG | 3/25/2014 | 802600 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | FA | 3/27/2014 | 802353 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN100 | AA | 4/1/2014 | 18041 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 4/1/2014 | 19095 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 4/1/2014 | 19309 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 4/1/2014 | 33191 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 4/1/2014 | 56651 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 27,143 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 4/1/2014 | 59523 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 4/1/2014 | 801041 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 12,834 | |
| EDN100 | AA | 4/1/2014 | 801380 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 4/1/2014 | 801712 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | DB | 4/1/2014 | 802555 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | N | - | \$ - | 1.00 | \$ 31,212 | |
| EDN150 | FA | 4/1/2014 | 50324 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 29,726 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 4/1/2014 | 55447 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 4/1/2014 | 56969 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 4/1/2014 | 57551 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 4/1/2014 | 58863 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 4/1/2014 | 800046 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 4/1/2014 | 800229 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.75 | \$ 17,348 | |
| EDN150 | FA | 4/1/2014 | 801467 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 4/1/2014 | 802280 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN150 | YC | 4/1/2014 | 58452 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 51,300 | |
| EDN150 | YC | 4/1/2014 | 58493 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 4/1/2014 | 58543 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 49,308 | |
| EDN150 | YG | 4/1/2014 | 800879 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,053 | 1.00 | \$ 25,030 | |
| EDN150 | YG | 4/1/2014 | 801730 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN150 | YG | 4/1/2014 | 801736 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN300 | KF | 4/1/2014 | 1813 | ACCOUNTANT V | N | SR24 | 13 | P | A | 1.00 | \$ 63,107 | 1.00 | \$ 27,713 | Y |
| EDN300 | KF | 4/1/2014 | 54956 | PRE AUDIT CLERK I | N | SR11 | 03 | P | A | 1.00 | \$ 36,881 | 1.00 | \$ 28,836 | |
| EDN400 | MD | 4/1/2014 | 32423 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 4/1/2014 | 801909 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 4/2/2014 | 36421 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 4/2/2014 | 55617 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 24,533 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 4/2/2014 | 55943 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 28,199 | 1.00 | \$ 23,688 | |
| EDN100 | AA | 4/2/2014 | 57659 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 12,798 | Y |
| EDN100 | AA | 4/2/2014 | 801513 | DP USER SUPPORT TECH I | N | SR13 | 03 | P | A | 1.00 | \$ 33,010 | 1.00 | \$ 16,211 | Y |
| EDN100 | AA | 4/2/2014 | 801585 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | - | \$ - | 1.00 | \$ 16,211 | Y |
| EDN150 | FA | 4/2/2014 | 51912 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,327 | Y |
| EDN150 | FA | 4/2/2014 | 800169 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.88 | \$ 23,095 | 0.88 | \$ 11,661 | Y |
| EDN150 | FA | 4/2/2014 | 801966 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 9,995 | Y |
| EDN150 | SA | 4/2/2014 | 30843 | HUMAN SVCS PROF I | N | SR16 | 13 | P | A | 1.00 | \$ 48,677 | 1.00 | \$ 19,451 | Y |
| EDN150 | YC | 4/2/2014 | 59826 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|--------------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | YG | 4/2/2014 | 801071 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 30,036 | |
| EDN150 | YG | 4/2/2014 | 801832 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 30,036 | |
| EDN300 | KF | 4/2/2014 | 802738 | OFFICE ASSISTANT IV | N | SR10 | 03 | T | A | - | \$ 27,756 | 1.00 | \$ 14,407 | Y |
| EDN300 | KO | 4/2/2014 | 19133 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 25,726 | 1.00 | \$ 14,969 | Y |
| EDN400 | MB | 4/2/2014 | 801150 | OFFICE ASSISTANT III | N | SR08 | 03 | T | W | - | \$ - | 1.00 | \$ 25,668 | |
| EDN400 | QC | 4/2/2014 | 43538 | BUILDING MAINTENANCE WORKER I | N | BC09 | 01 | P | A | 1.00 | \$ 40,004 | 1.00 | \$ 24,062 | Y |
| EDN150 | FA | 4/3/2014 | 56736 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 4/7/2014 | 56704 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 21,390 | |
| EDN150 | FA | 4/7/2014 | 56829 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 4/7/2014 | 57346 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN150 | FA | 4/7/2014 | 800122 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 18,773 | |
| EDN150 | FA | 4/7/2014 | 802792 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 9,995 | Y |
| EDN150 | NB | 4/7/2014 | 55293 | OFFICE ASSISTANT III | N | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 25,668 | |
| EDN200 | GN | 4/7/2014 | 803072 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 8,975 | Y |
| EDN300 | KO | 4/7/2014 | 59128 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 33,961 | 1.00 | \$ 14,969 | Y |
| EDN150 | FA | 4/9/2014 | 802337 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | YC | 4/9/2014 | 46659 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN200 | GN | 4/10/2014 | 604450 | COMPLEX AREA PERSONNEL SPECIALIST II | Certificated | E07 | 06 | T | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN150 | FA | 4/11/2014 | 57160 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 4/14/2014 | 58007 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 17,348 | |
| EDN400 | MC | 4/14/2014 | 50316 | PRGM SPCLT V | N | SR24 | 13 | T | N | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN100 | AA | 4/15/2014 | 16686 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 36,972 | |
| EDN100 | AA | 4/16/2014 | 18040 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 25,668 | |
| EDN100 | AA | 4/16/2014 | 30609 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 25,554 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 4/16/2014 | 59021 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 20,540 | |
| EDN100 | AA | 4/16/2014 | 802893 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 17,280 | |
| EDN100 | BM | 4/16/2014 | 800532 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 4/16/2014 | 57239 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 4/16/2014 | 800600 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 11,565 | |
| EDN150 | FA | 4/16/2014 | 802907 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 6,664 | Y |
| EDN150 | YG | 4/16/2014 | 801529 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN400 | MD | 4/16/2014 | 50839 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 4/16/2014 | 50847 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 4/16/2014 | 55499 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,280 | |
| EDN400 | MD | 4/16/2014 | 802262 | SCHOOL COOK II | N | BC06 | 01 | P | U | - | \$ - | 1.00 | \$ 39,984 | |
| EDN300 | UA | 4/17/2014 | 44944 | DP USER SUPPORT TECH II | N | SR15 | 03 | P | A | - | \$ - | 1.00 | \$ 17,528 | Y |
| EDN100 | AA | 4/21/2014 | 29318 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 4/21/2014 | 52745 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 4/21/2014 | 57089 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 25,030 | |
| EDN150 | YC | 4/21/2014 | 59139 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,809 | 0.50 | \$ 12,834 | |
| EDN150 | YG | 4/21/2014 | 800271 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,327 | Y |
| EDN100 | AA | 4/22/2014 | 29310 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,078 | |
| EDN100 | BM | 4/23/2014 | 802760 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | - | \$ - | 0.50 | \$ 23,700 | |
| EDN150 | FA | 4/23/2014 | 57616 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.88 | \$ 20,239 | |
| EDN150 | NB | 4/24/2014 | 802666 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 25,030 | |
| EDN150 | YG | 4/28/2014 | 802384 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 21,390 | |
| EDN300 | KF | 4/28/2014 | 801209 | ACCOUNTANT IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 47,400 | |
| EDN400 | MD | 4/28/2014 | 30062 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN200 | GN | 4/29/2014 | 58098 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 31,851 | 1.00 | \$ 13,327 | Y |
| EDN150 | YC | 4/30/2014 | 800932 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN100 | AA | 5/1/2014 | 29329 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 18,078 | |
| EDN100 | AA | 5/1/2014 | 118067 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,078 | |
| EDN100 | BM | 5/1/2014 | 52471 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN100 | CB | 5/1/2014 | 59997 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 23,666 | 1.00 | \$ 25,668 | |
| EDN150 | FA | 5/1/2014 | 57584 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.88 | \$ 21,394 | 0.88 | \$ 20,239 | |
| EDN150 | SA | 5/1/2014 | 3082 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 50,403 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 5/1/2014 | 27506 | SOCIAL WORKER III | N | SR20 | 13 | P | A | 1.00 | \$ 61,586 | 1.00 | \$ 43,812 | |
| EDN150 | YG | 5/1/2014 | 800815 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 25,030 | |
| EDN300 | UA | 5/1/2014 | 60067 | INFORMATION SPEC II | Certificated | E07 | 06 | P | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN300 | UA | 5/1/2014 | 603466 | DATA PROC SPEC II | Certificated | E07 | 06 | P | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN400 | MD | 5/1/2014 | 9377 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 20,758 | Y |
| EDN400 | MD | 5/1/2014 | 26885 | CAFETERIA HELPER | N | BC02 | 01 | P | A | 1.00 | \$ 26,463 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 5/1/2014 | 27992 | CAFETERIA HELPER | N | BC02 | 01 | P | A | 1.00 | \$ 26,463 | 0.50 | \$ 17,280 | |
| EDN400 | OC | 5/1/2014 | 17170 | ELECTRICIAN I | N | BC10 | 01 | P | A | 1.00 | \$ 44,294 | 1.00 | \$ 24,980 | Y |
| EDN400 | MC | 5/5/2014 | 800731 | PRGM SPCLT VI | N | SR26 | 13 | T | N | - | \$ - | 1.00 | \$ 57,720 | |
| EDN150 | FA | 5/6/2014 | 56687 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,773 | |
| EDN100 | AA | 5/7/2014 | 40982 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN150 | FA | 5/8/2014 | 57171 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 23,130 | |
| EDN150 | FA | 5/12/2014 | 57080 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 25,030 | |
| EDN200 | GN | 5/12/2014 | 58047 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 24,253 | 1.00 | \$ 13,327 | Y |
| EDN300 | KD | 5/12/2014 | 100034 | EXECUTIVE SECT TO THE SUPT | N | SR26 | 03 | P | A | 1.00 | \$ 63,744 | 1.00 | \$ 71,112 | |
| EDN200 | GQ | 5/14/2014 | 800224 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 25,668 | |
| EDN300 | KC | 5/14/2014 | 802509 | SECRETARY III | N | SR16 | 03 | P | A | 1.00 | \$ 28,208 | 1.00 | \$ 18,209 | Y |
| EDN100 | AA | 5/16/2014 | 19308 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 5/16/2014 | 26635 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 | |
| EDN100 | AA | 5/16/2014 | 31269 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 5/16/2014 | 55005 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 5/16/2014 | 55128 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 14,686 | 0.50 | \$ 12,834 | |
| EDN100 | AA | 5/16/2014 | 57657 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 22,716 | 1.00 | \$ 12,798 | Y |
| EDN100 | AA | 5/16/2014 | 802166 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 1.00 | \$ 25,668 | |
| EDN100 | CB | 5/16/2014 | 50395 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 26,633 | 1.00 | \$ 26,700 | |
| EDN150 | FA | 5/16/2014 | 802364 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 11,565 | |
| EDN300 | UA | 5/16/2014 | 604439 | INFO TECH SPEC II | Certificated | E07 | 06 | P | A | - | \$ - | 1.00 | \$ 80,538 | |
| EDN400 | MB | 5/16/2014 | 801152 | OFFICE ASSISTANT III | N | SR08 | 03 | T | W | - | \$ - | 1.00 | \$ 25,668 | |
| EDN400 | MD | 5/16/2014 | 49671 | CAFETERIA HELPER | N | BC02 | 01 | T | U | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 5/16/2014 | 802263 | SCHOOL BAKER | N | BC06 | 01 | P | U | - | \$ - | 1.00 | \$ 39,984 | |
| EDN400 | YA | 5/16/2014 | 802719 | OFFICE ASSISTANT III | N | SR08 | 03 | P | B | - | \$ - | 1.00 | \$ 25,668 | |
| EDN100 | AA | 5/19/2014 | 16517 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,975 | Y |
| EDN150 | FA | 5/19/2014 | 57557 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.88 | \$ 21,394 | 0.88 | \$ 20,239 | |
| EDN150 | YC | 5/19/2014 | 58645 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 5/19/2014 | 802815 | OFFICE ASSISTANT I | N | SR04 | 03 | P | A | - | \$ - | 1.00 | \$ 11,394 | Y |
| EDN150 | YG | 5/19/2014 | 801521 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 23,130 | |
| EDN150 | YG | 5/20/2014 | 800821 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,053 | 1.00 | \$ 25,030 | |
| EDN150 | FA | 5/21/2014 | 801901 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 12,515 | |
| EDN150 | NB | 5/21/2014 | 32303 | SECRETARY II | N | SR14 | 03 | T | N | 1.00 | \$ 32,424 | 1.00 | \$ 36,516 | |
| EDN300 | UA | 5/21/2014 | 801054 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 24,613 | Y |
| EDN400 | MD | 5/21/2014 | 802497 | FOOD SERVICES DRIVER | N | BC03 | 01 | T | U | - | \$ - | 0.50 | \$ 17,772 | |
| EDN150 | YC | 5/22/2014 | 58361 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 49,308 | |
| EDN150 | YG | 5/22/2014 | 802373 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 25,030 | |
| EDN100 | AA | 5/27/2014 | 30618 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 22,716 | 1.00 | \$ 20,540 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------------|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN100 | AA | 5/27/2014 | 801395 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 17,528 | Y |
| EDN150 | FA | 5/27/2014 | 32033 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 25,030 | |
| EDN300 | KO | 5/27/2014 | 42145 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 24,987 | 1.00 | \$ 13,867 | Y |
| EDN300 | KO | 5/27/2014 | 59120 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 13 | P | A | 1.00 | \$ 47,928 | 1.00 | \$ 27,713 | Y |
| EDN150 | YG | 5/29/2014 | 800829 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,053 | 1.00 | \$ 25,030 | |
| EDN300 | UA | 5/29/2014 | 802464 | DATA PROCSSG SYSTS ANAL II | N | SR18 | 13 | T | A | - | \$ - | 1.00 | \$ 40,548 | |
| EDN150 | SA | 5/30/2014 | 56373 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 55,644 | 1.00 | \$ 40,548 | |
| EDN150 | YG | 5/30/2014 | 801198 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 45,514 | 1.00 | \$ 22,745 | Y |
| EDN100 | AA | 6/2/2014 | 16386 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 | |
| EDN100 | AA | 6/2/2014 | 27047 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 | |
| EDN150 | YC | 6/2/2014 | 33158 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 48,636 | 1.00 | \$ 27,713 | Y |
| EDN300 | KO | 6/2/2014 | 19242 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 24,762 | 1.00 | \$ 13,867 | Y |
| EDN300 | KO | 6/2/2014 | 19243 | SECRETARY I | N | SR12 | 03 | P | A | 1.00 | \$ 31,282 | 1.00 | \$ 30,036 | |
| EDN300 | KO | 6/2/2014 | 59118 | PERSONNEL MGMT SPECIALIST V | N | SR24 | 13 | P | A | 1.00 | \$ 45,896 | 1.00 | \$ 55,488 | |
| EDN300 | UA | 6/2/2014 | 42580 | AUTOMATED SYSTS EQUIP TECH I | N | BC14 | 01 | P | A | 1.00 | \$ 47,704 | 1.00 | \$ 55,692 | |
| EDN400 | MC | 6/2/2014 | 50316 | PRGM SPCLT V | N | SR24 | 13 | T | N | - | \$ - | 1.00 | \$ 53,364 | |
| EDN400 | MD | 6/2/2014 | 2065 | SCHOOL COOK II | N | BC06 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 | |
| EDN400 | MD | 6/2/2014 | 52479 | SCHOOL COOK I | N | BC04 | 01 | P | U | 1.00 | \$ 38,436 | 1.00 | \$ 36,972 | |
| EDN300 | KF | 6/3/2014 | 68274 | BUDGET SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 69,112 | 1.00 | \$ 80,538 | |
| EDN100 | AA | 6/4/2014 | 802746 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN150 | SA | 6/6/2014 | 56231 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 0.50 | \$ 24,337 | 0.50 | \$ 12,307 | Y |
| EDN100 | DB | 6/9/2014 | 801087 | DATA PROCSSG SYSTS ANAL V | N | SR24 | 13 | T | N | - | \$ - | 1.00 | \$ 53,364 | |
| EDN400 | MC | 6/9/2014 | 800256 | PRGM SPCLT V | N | SR24 | 13 | T | N | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN100 | AA | 6/10/2014 | 40299 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 8,975 | Y |
| EDN100 | AA | 6/13/2014 | 1886 | SCHOOL ADM SERVICES ASST III | N | SR16 | 04 | P | A | 1.00 | \$ 45,156 | 1.00 | \$ 18,209 | Y |
| EDN100 | AA | 6/16/2014 | 59728 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 | |
| EDN150 | SA | 6/16/2014 | 30576 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 63,333 | 1.00 | \$ 24,613 | Y |
| EDN150 | SA | 6/16/2014 | 30715 | SCH BASED OCC THRYPY ASST (FP) | N | HE10 | 10 | P | A | 1.00 | \$ 41,613 | 1.00 | \$ 46,692 | |
| EDN150 | YC | 6/16/2014 | 58416 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 43,812 | |
| EDN400 | OC | 6/16/2014 | 44198 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 18,457 | Y |
| EDN100 | AA | 6/17/2014 | 802902 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 17,280 | |
| EDN100 | AA | 6/23/2014 | 55948 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,664 | Y |
| EDN100 | AA | 6/23/2014 | 802679 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,327 | Y |
| EDN300 | UA | 6/23/2014 | 59923 | DP USER SUPPORT TECH I | N | SR13 | 03 | P | A | - | \$ - | 1.00 | \$ 35,064 | |
| EDN300 | KC | 6/27/2014 | 802509 | SECRETARY III | N | SR16 | 03 | P | A | 1.00 | \$ 28,208 | 1.00 | \$ 18,209 | Y |
| EDN100 | AA | 6/30/2014 | 801067 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 12,834 | |
| EDN150 | SA | 6/30/2014 | 68481 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 86,269 | 1.00 | \$ 80,538 | |
| EDN100 | AA | 7/1/2014 | 13947 | LIBRARY ASSISTANT III | N | SR07 | 03 | P | A | 1.00 | \$ 24,104 | 1.00 | \$ 25,632 | |
| EDN100 | AA | 7/1/2014 | 14727 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 7/1/2014 | 16516 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,950 | Y |
| EDN100 | AA | 7/1/2014 | 19089 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 7/1/2014 | 22219 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 7/1/2014 | 43492 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 | |
| EDN100 | AA | 7/1/2014 | 53180 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 7/1/2014 | 55951 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.75 | \$ 22,527 | 0.75 | \$ 20,025 | |
| EDN100 | AA | 7/1/2014 | 56594 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/1/2014 | 60956 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/1/2014 | 67309 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/1/2014 | 67369 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/1/2014 | 72100 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN100 | AA | 7/1/2014 | 603878 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/1/2014 | 800777 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 7/1/2014 | 802008 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 | |
| EDN100 | AA | 7/1/2014 | 802466 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | BS | 7/1/2014 | 73405 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 96,054 | 1.00 | \$ 116,049 | |
| EDN100 | BS | 7/1/2014 | 73478 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 103,688 | 1.00 | \$ 80,757 | |
| EDN100 | BS | 7/1/2014 | 73479 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 72,557 | 1.00 | \$ 100,715 | |
| EDN100 | DB | 7/1/2014 | 801570 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | N | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN100 | DB | 7/1/2014 | 802052 | ACCOUNT CLERK II | N | SR08 | 03 | T | N | - | \$ - | 0.50 | \$ 13,350 | |
| EDN150 | YC | 7/1/2014 | 58464 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 51,300 | |
| EDN150 | YG | 7/1/2014 | 601614 | 12-MO DIST OFF TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 58,382 | |
| EDN150 | YG | 7/1/2014 | 603221 | 12-MO DIST OFF TCHR | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 54,057 | |
| EDN150 | YG | 7/1/2014 | 802339 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | - | \$ - | 1.00 | \$ 43,812 | |
| EDN200 | GN | 7/1/2014 | 58098 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 31,851 | 1.00 | \$ 13,867 | Y |
| EDN300 | KF | 7/1/2014 | 12525 | PRE AUDIT CLERK II | N | SR13 | 03 | P | A | 1.00 | \$ 38,358 | 1.00 | \$ 16,859 | Y |
| EDN300 | KO | 7/1/2014 | 14377 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 32,804 | 1.00 | \$ 17,507 | Y |
| EDN300 | KO | 7/1/2014 | 17389 | PERSONNEL MGMT SPECIALIST III | N | SR20 | 13 | P | A | 1.00 | \$ 37,685 | 1.00 | \$ 43,812 | |
| EDN300 | KO | 7/1/2014 | 42145 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 1.00 | \$ 24,987 | 1.00 | \$ 14,418 | Y |
| EDN300 | KO | 7/1/2014 | 801652 | PERSONNEL CLERK V | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 16,859 | Y |
| EDN300 | KO | 7/1/2014 | 801653 | PERSONNEL CLERK V | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 16,859 | Y |
| EDN400 | OC | 7/1/2014 | 17170 | ELECTRICIAN I | N | BC10 | 01 | P | A | 1.00 | \$ 44,294 | 1.00 | \$ 48,108 | |
| EDN400 | OC | 7/1/2014 | 24786 | CARPENTER I | N | BC09 | 01 | P | A | 1.00 | \$ 40,004 | 1.00 | \$ 46,344 | |
| EDN100 | AA | 7/2/2014 | 802775 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YC | 7/3/2014 | 58631 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN100 | AA | 7/7/2014 | 16281 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 17,950 | Y |
| EDN100 | AA | 7/7/2014 | 800234 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 1.00 | \$ 34,560 | |
| EDN100 | AA | 7/7/2014 | 801146 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,934 | Y |
| EDN100 | BM | 7/7/2014 | 800531 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 7/7/2014 | 64495 | 12-MO SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 83,861 | 1.00 | \$ 60,135 | |
| EDN150 | FA | 7/7/2014 | 602669 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN300 | KO | 7/7/2014 | 59529 | PERSONNEL CLERK III | N | SR09 | 03 | P | A | 0.50 | \$ 13,510 | 1.00 | \$ 27,768 | |
| EDN300 | UA | 7/7/2014 | 73596 | INSTIT ANALYST II | Certificated | E07 | 06 | T | A | 1.00 | \$ 85,313 | 1.00 | \$ 84,163 | |
| EDN100 | AA | 7/8/2014 | 601521 | 12-MO SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 54,057 | |
| EDN150 | YG | 7/8/2014 | 801668 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | - | \$ - | 1.00 | \$ 24,613 | Y |
| EDN150 | YG | 7/9/2014 | 802596 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN300 | KO | 7/9/2014 | 19133 | PERSONNEL CLERK IV | N | SR11 | 03 | P | A | 1.00 | \$ 25,726 | 1.00 | \$ 15,574 | Y |
| EDN300 | KO | 7/9/2014 | 19242 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 24,762 | 1.00 | \$ 16,859 | Y |
| EDN300 | KO | 7/9/2014 | 21947 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 33,961 | 1.00 | \$ 17,507 | Y |
| EDN100 | AA | 7/10/2014 | 75291 | 12-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | 1.00 | \$ 71,265 | 1.00 | \$ 58,382 | |
| EDN300 | KF | 7/11/2014 | 802738 | OFFICE ASSISTANT IV | N | SR10 | 03 | T | A | - | \$ 27,756 | 1.00 | \$ 28,872 | |
| EDN100 | AA | 7/14/2014 | 46020 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 16,505 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 7/14/2014 | 64481 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,567 | 1.00 | \$ 52,382 | |
| EDN150 | FA | 7/14/2014 | 66449 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,756 | 1.00 | \$ 52,382 | |
| EDN150 | FA | 7/14/2014 | 66937 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 52,382 | |
| EDN150 | FA | 7/14/2014 | 67443 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,255 | 1.00 | \$ 52,382 | |
| EDN200 | GJ | 7/14/2014 | 76280 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 71,744 | 1.00 | \$ 84,163 | |
| EDN300 | UA | 7/14/2014 | 601228 | INSTIT ANALYST III | Certificated | E08 | 06 | T | A | - | \$ - | 1.00 | \$ 87,745 | |
| EDN500 | PC | 7/14/2014 | 48277 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,668 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/15/2014 | 802936 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 32,460 | |
| EDN100 | AA | 7/16/2014 | 16443 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|------------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | AA | 7/16/2014 | 18689 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 7/16/2014 | 801604 | LIBRARY ASSISTANT III | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 25,632 | |
| EDN100 | AA | 7/16/2014 | 802022 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN100 | BX | 7/16/2014 | 802998 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 34,944 | |
| EDN150 | YC | 7/16/2014 | 802952 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | - | \$ - | 1.00 | \$ 53,364 | |
| EDN400 | MD | 7/16/2014 | 14606 | SCHOOL BAKER | N | BC06 | 01 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 39,984 | |
| EDN400 | OC | 7/16/2014 | 17199 | GENERAL LABORER II | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 35,544 | |
| EDN100 | AA | 7/17/2014 | 16179 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 7/18/2014 | 29369 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 7/21/2014 | 25188 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 7/21/2014 | 35894 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 7/21/2014 | 801932 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN150 | YC | 7/21/2014 | 58625 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/21/2014 | 800431 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YG | 7/21/2014 | 801668 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | - | \$ - | 1.00 | \$ 43,812 | |
| EDN300 | KO | 7/21/2014 | 76292 | MGMT & PERS SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 72,334 | 1.00 | \$ 84,163 | |
| EDN100 | AA | 7/23/2014 | 800248 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN100 | AA | 7/23/2014 | 801195 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 7/23/2014 | 801564 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | 1.00 | \$ 30,523 | 1.00 | \$ 16,859 | Y |
| EDN100 | AA | 7/23/2014 | 802903 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 13,350 | |
| EDN150 | YC | 7/23/2014 | 802507 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN150 | FA | 7/24/2014 | 64296 | GEN EDUC/ARTICLE VI TCHR | Certificated | TO2 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 45,157 | |
| EDN150 | YC | 7/24/2014 | 27394 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN400 | MC | 7/24/2014 | 58713 | SECRETARY II | N | SR14 | 03 | T | N | - | \$ - | 1.00 | \$ 33,720 | |
| EDN400 | MD | 7/24/2014 | 2090 | SCHOOL FOOD SERVICES MGR II | N | F106 | 02 | P | A | 1.00 | \$ 34,821 | 1.00 | \$ 45,168 | |
| EDN100 | AA | 7/25/2014 | 64464 | ELEM TEACHER | Certificated | TO2 | 05 | P | A | - | \$ - | 1.00 | \$ 52,382 | |
| EDN400 | MC | 7/25/2014 | 801721 | PRGM SPCLT IV (CHILD NUTR PRGMS) | N | SR22 | 13 | T | N | - | \$ - | 1.00 | \$ 24,613 | Y |
| EDN100 | AA | 7/28/2014 | 29306 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 7/28/2014 | 29319 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 19,933 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 7/28/2014 | 29346 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 7/28/2014 | 29350 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 7/28/2014 | 29363 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 25,242 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 7/28/2014 | 29387 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 20,762 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 7/28/2014 | 29390 | SCHOOL HEALTH AIDE | N | SR09 | 13 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 7/28/2014 | 29482 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 7/28/2014 | 29485 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 7/28/2014 | 29510 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 22,413 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 7/28/2014 | 36596 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 19,933 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 7/28/2014 | 45068 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 7/28/2014 | 56466 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 | |
| EDN100 | AA | 7/28/2014 | 60210 | ELEM TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 60422 | ELEM TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 60442 | SECONDARY TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 60464 | ELEM TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 60507 | LIBRARIAN | Certificated | TO3 | 05 | P | A | 1.00 | \$ 46,846 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 60723 | SECONDARY TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 60811 | ELEM TEACHER | Certificated | TO2 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 60872 | ELEM TEACHER | Certificated | TO3 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 61036 | SECONDARY TEACHER | Certificated | TO2 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 61049 | SECONDARY TEACHER | Certificated | TO3 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 36,966 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 7/28/2014 | 61152 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,292 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 61240 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,796 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 61274 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 61443 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 22,789 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 61444 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 61475 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 61608 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 61682 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 61703 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 61715 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 61719 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 62098 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 62323 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 62379 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 62462 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,954 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 62488 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 62554 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 62653 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 62662 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,925 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 62672 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 62721 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 62736 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,435 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 62809 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 62988 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 62999 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,679 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63009 | ELEM TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63012 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 63182 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 39,671 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 63280 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 63311 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 63379 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 63384 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,905 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 63499 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 63533 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,979 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63634 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63688 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63699 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,622 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 63740 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,470 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63771 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,568 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63794 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,923 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63800 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63844 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63854 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 78,443 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 63858 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 63893 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,470 | 0.50 | \$ 24,384 | |
| EDN100 | AA | 7/28/2014 | 63952 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 65,915 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 64071 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,435 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 64100 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,247 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 64358 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 64364 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,323 | 1.00 | \$ 45,157 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN100 | AA | 7/28/2014 | 64595 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 64629 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 64751 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 64781 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 64836 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 69,867 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 64964 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65002 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 65017 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65024 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,654 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 65064 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,180 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65074 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 65119 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65140 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,622 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65269 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 65273 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 51,312 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65393 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 65429 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65658 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 65717 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 0.50 | \$ 22,578 | |
| EDN100 | AA | 7/28/2014 | 65720 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 65783 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65797 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65821 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 65861 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 51,798 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 65934 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66033 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 0.50 | \$ 22,789 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66174 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 66192 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66215 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,523 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66223 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 66251 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,108 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66389 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 57,706 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 66494 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 27,197 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 66523 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66558 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66579 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 66589 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 66630 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 66766 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66813 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 66819 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 66869 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 62,450 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66873 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 66914 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 66926 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 67047 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 67057 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 23,702 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 67103 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 0.50 | \$ 24,178 | 0.50 | \$ 22,578 | |
| EDN100 | AA | 7/28/2014 | 67144 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 67204 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 48,768 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN100 | AA | 7/28/2014 | 67205 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 49,806 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 67266 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 67298 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,846 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 67328 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 67417 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,820 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 67420 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 67435 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 67509 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 67510 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 67663 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,058 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 67717 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,117 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 67784 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,949 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 67898 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 67904 | LIBRARIAN | Certificated | T02 | 05 | P | A | 1.00 | \$ 74,305 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 67963 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,501 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 68066 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 68107 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68111 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,905 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68318 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 68421 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 68454 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68458 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,556 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 68463 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68495 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68576 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 68590 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 68607 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68618 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 68632 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 67,863 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68674 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,226 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 68713 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 36,966 | |
| EDN100 | AA | 7/28/2014 | 68769 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 68808 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 68823 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68827 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 68957 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,870 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 69090 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,301 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 69124 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 69150 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 69195 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 69203 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 69226 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 69358 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 69443 | ELEM TEACHER | Certificated | T07 | 05 | P | A | 1.00 | \$ 51,301 | 1.00 | \$ 59,895 | |
| EDN100 | AA | 7/28/2014 | 69466 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 69472 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,312 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 69520 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 69604 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 69610 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,403 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 69681 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 45,157 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|-------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | AA | 7/28/2014 | 69725 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,214 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 69803 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 69881 | COUNSELOR | Certificated | T02 | 05 | T | A | 0.50 | \$ 22,789 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 69896 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 71042 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 71123 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,851 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 71135 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,979 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 71156 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 60,654 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 71169 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 71310 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 71317 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,487 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 71366 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 71375 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 71507 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 71523 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 71556 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 71567 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 27,895 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 71705 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,954 | 1.00 | \$ 36,966 | |
| EDN100 | AA | 7/28/2014 | 71714 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 47,403 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 71778 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,290 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 71782 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 71991 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 72029 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 72130 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,393 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 72154 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 72272 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 23,751 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 72279 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 72347 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,734 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 72408 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 72540 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 72560 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,298 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 72665 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,825 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 72702 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,706 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 72803 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,347 | 0.50 | \$ 17,115 | |
| EDN100 | AA | 7/28/2014 | 72835 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 73370 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 73444 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 73458 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 57,657 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 73540 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 73549 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 55,979 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 73577 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 73846 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 73911 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 73935 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 31,990 | 1.00 | \$ 36,966 | |
| EDN100 | AA | 7/28/2014 | 73936 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 70,911 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 74045 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,470 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 74167 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 55,487 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 74266 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 74313 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 74370 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,768 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN100 | AA | 7/28/2014 | 74491 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,679 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 74559 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 74591 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,301 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 74677 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,893 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 74683 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 74788 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 51,556 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 75004 | COUNSELOR/HIGH RISK | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 75016 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 75790 | COUNSELOR | Certificated | T03 | 05 | T | A | 1.00 | \$ 55,979 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 600072 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 600132 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,778 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 600137 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 29,694 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 600145 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 62,190 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 600327 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 34,549 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 600354 | 10-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 600402 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 600489 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 22,578 | |
| EDN100 | AA | 7/28/2014 | 600490 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 600507 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 600610 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 66,841 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 600640 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 600649 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 600676 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 600718 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 600721 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 600738 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 600841 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 601186 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 59,283 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 601212 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 601238 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 601349 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 601387 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 601442 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 601520 | COUNSELOR | Certificated | T03 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 601589 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 601631 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 601671 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 601761 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 602095 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,778 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 602129 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 22,789 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 602309 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 602388 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 602434 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 53,870 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 602470 | COUNSELOR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 602543 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 602595 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 602628 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 602646 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 602686 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 0.50 | \$ 24,384 | |
| EDN100 | AA | 7/28/2014 | 602806 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 7/28/2014 | 602850 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 602961 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 603098 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 603569 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 603696 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 603760 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 603913 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 603942 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 603984 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 604035 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 604064 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 604126 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 604207 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 604214 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 604282 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 604340 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 604861 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 604888 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 604891 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 605010 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 605016 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 605033 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 605041 | LIBRARIAN | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 605044 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/28/2014 | 605060 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/28/2014 | 605082 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/28/2014 | 605100 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 605101 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 605343 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 46,511 | |
| EDN100 | AA | 7/28/2014 | 605358 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/28/2014 | 802591 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 32,460 | |
| EDN100 | AA | 7/28/2014 | 72919F | COUNSELOR/HIGH RISK | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN100 | BB | 7/28/2014 | 67028 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,252 | 1.00 | \$ 34,229 | |
| EDN100 | BB | 7/28/2014 | 68401 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 0.50 | \$ 32,420 | 1.00 | \$ 50,232 | |
| EDN100 | BB | 7/28/2014 | 601350 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,302 | 1.00 | \$ 45,157 | |
| EDN100 | BJ | 7/28/2014 | 61869 | SPECIAL SCH TEACHER | Certificated | T02 | 05 | T | A | 0.50 | \$ 17,530 | 1.00 | \$ 34,229 | |
| EDN100 | BJ | 7/28/2014 | 601353 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | BV | 7/28/2014 | 72233 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,358 | 1.00 | \$ 48,768 | |
| EDN100 | BV | 7/28/2014 | 74895 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,955 | 1.00 | \$ 34,229 | |
| EDN100 | DB | 7/28/2014 | 79184 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | DB | 7/28/2014 | 79662 | SECONDARY TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | DB | 7/28/2014 | 79831 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 52,382 | |
| EDN100 | DB | 7/28/2014 | 79849 | TITLE I LINKER TEACHER | Certificated | T07 | 05 | T | N | - | \$ - | 1.00 | \$ 59,895 | |
| EDN100 | DB | 7/28/2014 | 600350 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | DB | 7/28/2014 | 601784 | ELEM TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | DB | 7/28/2014 | 604135 | SECONDARY TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | DB | 7/28/2014 | 604589 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | T | N | - | \$ - | 1.00 | \$ 84,163 | |
| EDN150 | FA | 7/28/2014 | 60116 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 60382 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 60528 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,768 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN150 | FA | 7/28/2014 | 60662 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 60967 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 61149 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 61624 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,671 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 61732 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 61868 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 61875 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,049 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 61906 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 61987 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 62041 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 62088 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 65,166 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 62092 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 62156 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,157 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 62382 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 62714 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,875 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 62757 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 61,546 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 62885 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 62998 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 63086 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 63088 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 63140 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 63291 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 72,527 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 63399 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,561 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 63419 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 63536 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 63600 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,450 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 63660 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,003 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 63944 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,801 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64148 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64165 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,867 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 64166 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,084 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64236 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64288 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64375 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,924 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64387 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64397 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64416 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 65,166 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 64447 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,355 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 64448 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | 1.00 | \$ 42,602 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64618 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 64633 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,702 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 64957 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 65000 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,118 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 65009 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 65122 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 65213 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,003 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 65259 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 47,366 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 65320 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 65326 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,801 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 65832 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 45,157 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | FA | 7/28/2014 | 66203 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 66212 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,157 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 66279 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,544 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 66399 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 66615 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 30,609 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 66664 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 67010 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 67250 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 37,958 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 67725 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,096 | 1.00 | \$ 46,511 | |
| EDN150 | FA | 7/28/2014 | 68260 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 68280 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 68455 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 68528 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,118 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 68791 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 68805 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,507 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 68946 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,561 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 69138 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,813 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 69163 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | 1.00 | \$ 55,167 | 1.00 | \$ 46,511 | |
| EDN150 | FA | 7/28/2014 | 69312 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 69391 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,035 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 69710 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 69868 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 71035 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 71095 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,687 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 71102 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 65,872 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 71134 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,818 | 1.00 | \$ 46,511 | |
| EDN150 | FA | 7/28/2014 | 71148 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 71158 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 71189 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,000 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 71347 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 53,091 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 71403 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 71444 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,655 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 71588 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 71624 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 71640 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 69,884 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 71744 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 71746 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 71757 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,479 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 71846 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 59,754 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 71900 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 71915 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 41,359 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 72204 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 72240 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 72252 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 72257 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 72268 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 63,955 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 72429 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 37,958 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 72481 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 72495 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 46,511 | |
| EDN150 | FA | 7/28/2014 | 72611 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 50,232 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | FA | 7/28/2014 | 72653 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 72771 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 73203 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,849 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 73244 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,439 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 73256 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 73265 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 46,511 | |
| EDN150 | FA | 7/28/2014 | 73304 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,049 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 73401 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 73584 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 73673 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 73747 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 74070 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 74085 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 74124 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 74145 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 74146 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 74181 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 74377 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 74402 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,356 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 74409 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,369 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 74414 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 74448 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 74547 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,823 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 74571 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 75453 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 75491 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,717 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 75503 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 75528 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,335 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 75590 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 75595 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 55,083 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 75621 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 56,011 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 75627 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 75660 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 37,867 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 75712 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,268 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 75721 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 47,133 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 75751 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 75764 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 42,738 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 75922 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,285 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 75949 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 63,802 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 76012 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 41,359 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 76061 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,086 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 76143 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,901 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 76159 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 76327 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,717 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 600097 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,132 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 600108 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 600165 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,507 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 600174 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 600476 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 600534 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,920 | 1.00 | \$ 34,229 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | FA | 7/28/2014 | 600535 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 37,958 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 600617 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 600675 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 600742 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,268 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 601068 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 601448 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 55,215 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 601595 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 601838 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,507 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 602026 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 56,687 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 602311 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 602347 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,285 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/28/2014 | 602662 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 602922 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 602953 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 603208 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 603211 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 603290 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 603291 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN150 | FA | 7/28/2014 | 603477 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 603522 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 603642 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 604221 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/28/2014 | 605066 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 605213 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/28/2014 | 605303 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN150 | NB | 7/28/2014 | 79449 | DIST OFF TCHR | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | NB | 7/28/2014 | 600607 | DIST OFF TCHR | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 46,511 | |
| EDN150 | SA | 7/28/2014 | 29806 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 54,027 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/28/2014 | 29816 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 57,648 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/28/2014 | 30417 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 64,848 | 1.00 | \$ 40,548 | |
| EDN150 | SA | 7/28/2014 | 30425 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 40,548 | |
| EDN150 | SA | 7/28/2014 | 30440 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/28/2014 | 30843 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 48,677 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/28/2014 | 43766 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 65,775 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/28/2014 | 46780 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/28/2014 | 56179 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 40,548 | |
| EDN150 | SA | 7/28/2014 | 56182 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 59,783 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/28/2014 | 56190 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 59,069 | 1.00 | \$ 40,548 | |
| EDN150 | SA | 7/28/2014 | 56314 | OCC THERAPIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 50,403 | 1.00 | \$ 47,400 | |
| EDN150 | SA | 7/28/2014 | 58826 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1.00 | \$ 51,005 | 1.00 | \$ 22,745 | Y |
| EDN150 | YC | 7/28/2014 | 58473 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 45,533 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 7/28/2014 | 58485 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 43,761 | 1.00 | \$ 49,308 | |
| EDN150 | YC | 7/28/2014 | 802470 | CLINICAL PSYCHOLOGIST VIII | N | SR30 | 13 | P | A | 1.00 | \$ 86,558 | 1.00 | \$ 36,439 | Y |
| EDN200 | GN | 7/28/2014 | 801603 | ACCOUNT CLERK III | N | SR11 | 03 | P | A | - | \$ - | 1.00 | \$ 29,988 | |
| EDN400 | MC | 7/28/2014 | 800256 | PROFESSIONAL TRAINEE I | N | SR16 | 13 | T | N | - | \$ - | 1.00 | \$ 37,464 | |
| EDN700 | PK | 7/28/2014 | 601870 | PRE-SCH TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN700 | PK | 7/28/2014 | 601871 | PRE-SCH TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN700 | PK | 7/28/2014 | 601954 | PRE-SCH TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 46,511 | |
| EDN700 | PK | 7/28/2014 | 601960 | PRE-SCH TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN700 | PK | 7/28/2014 | 602476 | PRE-SCH TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|------------------------------------|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN100 | AA | 7/29/2014 | 29382 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 7/29/2014 | 30586 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 23,615 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 7/29/2014 | 33051 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 27,586 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 7/29/2014 | 33095 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 7/29/2014 | 33122 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 23,615 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 7/29/2014 | 51239 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 24,533 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 7/29/2014 | 55170 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 37,129 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 7/29/2014 | 55840 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,777 | 0.50 | \$ 13,015 | |
| EDN100 | AA | 7/29/2014 | 62080 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 7/29/2014 | 66339 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/29/2014 | 68356 | LIBRARIAN | Certificated | T02 | 05 | T | A | 1.00 | \$ 57,868 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/29/2014 | 68935 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,601 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/29/2014 | 800220 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN100 | AA | 7/29/2014 | 800223 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | AA | 7/29/2014 | 800226 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | AA | 7/29/2014 | 800244 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 0.50 | \$ 6,653 | Y |
| EDN100 | AA | 7/29/2014 | 801427 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | AA | 7/29/2014 | 801585 | SCHOOL SAFETY AND SECURITY OFFICER | N | SR13 | 04 | T | A | - | \$ - | 1.00 | \$ 32,460 | |
| EDN100 | AA | 7/29/2014 | 802498 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.50 | \$ 12,030 | |
| EDN100 | AA | 7/29/2014 | 802669 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN100 | AA | 7/29/2014 | 802782 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.88 | \$ 21,053 | |
| EDN100 | BX | 7/29/2014 | 2042 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | 1.00 | \$ 29,402 | 1.00 | \$ 34,944 | |
| EDN100 | BX | 7/29/2014 | 802997 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | T | A | - | \$ - | 1.00 | \$ 18,144 | Y |
| EDN100 | DB | 7/29/2014 | 79225 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 52,382 | |
| EDN150 | FA | 7/29/2014 | 26692 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 7/29/2014 | 28359 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 7/29/2014 | 28474 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,522 | |
| EDN150 | FA | 7/29/2014 | 29656 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 7/29/2014 | 30756 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 26,395 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 7/29/2014 | 31105 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 24,104 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 7/29/2014 | 46939 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 | |
| EDN150 | FA | 7/29/2014 | 52736 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 7/29/2014 | 54727 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 7/29/2014 | 56746 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,522 | |
| EDN150 | FA | 7/29/2014 | 57012 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 7/29/2014 | 57140 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 7/29/2014 | 57249 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.50 | \$ 14,863 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 7/29/2014 | 57268 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 | |
| EDN150 | FA | 7/29/2014 | 57361 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 7/29/2014 | 57608 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 19,522 | |
| EDN150 | FA | 7/29/2014 | 58006 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 | |
| EDN150 | FA | 7/29/2014 | 58971 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 7/29/2014 | 64060 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,268 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/29/2014 | 69802 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/29/2014 | 71903 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 56,145 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/29/2014 | 72480 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 7/29/2014 | 75479 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/29/2014 | 602990 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 7/29/2014 | 800124 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 | |
| EDN150 | FA | 7/29/2014 | 800279 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN150 | FA | 7/29/2014 | 800386 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 7/29/2014 | 800491 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 7/29/2014 | 802484 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 7/29/2014 | 802569 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 0.50 | \$ 12,030 | |
| EDN150 | FA | 7/29/2014 | 802822 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 0.75 | \$ 18,045 | |
| EDN150 | FA | 7/29/2014 | 802837 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 22,250 | |
| EDN150 | NB | 7/29/2014 | 800499 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | NB | 7/29/2014 | 801983 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | SA | 7/29/2014 | 33176 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 7/29/2014 | 800836 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,030 | |
| EDN150 | YG | 7/29/2014 | 800885 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 24,060 | |
| EDN150 | YG | 7/29/2014 | 801715 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 25,053 | 1.00 | \$ 13,867 | Y |
| EDN150 | YG | 7/29/2014 | 801718 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 24,060 | |
| EDN150 | YG | 7/29/2014 | 801796 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 27,712 | 1.00 | \$ 13,867 | Y |
| EDN150 | YG | 7/29/2014 | 802289 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YG | 7/29/2014 | 802290 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YG | 7/29/2014 | 802449 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YG | 7/29/2014 | 802451 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 22,250 | |
| EDN150 | YG | 7/29/2014 | 802601 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN700 | PK | 7/29/2014 | 801661 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN700 | PK | 7/29/2014 | 801690 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN700 | PK | 7/29/2014 | 802422 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 7/30/2014 | 60373 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 55,066 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/30/2014 | 65560 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/30/2014 | 74463 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/30/2014 | 75226 | 12-MO STUDENT SVCS COORD | Certificated | T03 | 05 | T | A | 1.00 | \$ 65,273 | 1.00 | \$ 58,382 | |
| EDN100 | BM | 7/30/2014 | 52463 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 7/30/2014 | 57072 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 7/30/2014 | 74183 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 34,229 | |
| EDN150 | SA | 7/30/2014 | 800657 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | - | \$ - | 1.00 | \$ 24,613 | Y |
| EDN100 | AA | 7/31/2014 | 62410 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 7/31/2014 | 65005 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,290 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 7/31/2014 | 68064 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,774 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/31/2014 | 69246 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/31/2014 | 72145 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,739 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 7/31/2014 | 74555 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 68,845 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 7/31/2014 | 801253 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,060 | |
| EDN400 | MD | 7/31/2014 | 28147 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 7/31/2014 | 47344 | CAFETERIA HELPER | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 17,280 | |
| EDN400 | MD | 7/31/2014 | 50422 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,280 | |
| EDN400 | MD | 7/31/2014 | 50822 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 7/31/2014 | 58619 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 7/31/2014 | 59647 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 7/31/2014 | 59669 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,280 | |
| EDN400 | MD | 7/31/2014 | 802035 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 1.00 | \$ 17,950 | Y |
| EDN100 | AA | 8/1/2014 | 14694 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 8/1/2014 | 16150 | SCHOOL CUSTODIAN V | N | F202 | 02 | P | A | 1.00 | \$ 38,174 | 1.00 | \$ 21,503 | Y |
| EDN100 | AA | 8/1/2014 | 16389 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 | |
| EDN100 | AA | 8/1/2014 | 18832 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 | |
| EDN100 | AA | 8/1/2014 | 19098 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 24,636 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|-----------------------------|--------------|----------|---------|-----|-----|----------|------------|--------|------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 8/1/2014 | 29418 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 28,369 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 8/1/2014 | 41762 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 8/1/2014 | 49230 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 8/1/2014 | 55954 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 8/1/2014 | 56550 | ACCOUNT CLERK I | N | SR06 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 8/1/2014 | 64529 | COUNSELOR/HIGH RISK | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 8/1/2014 | 65284 | 12-MO ELEM PRIN III | Certificated | E07 | 06 | P | A | 1.00 | \$ 112,199 | 1.00 | \$ 101,708 | |
| EDN100 | AA | 8/1/2014 | 65621 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/1/2014 | 65818 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,472 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/1/2014 | 66417 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 48,214 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 8/1/2014 | 68022 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,378 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 8/1/2014 | 69001 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 31,990 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 8/1/2014 | 69788 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/1/2014 | 69899 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 65,971 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 8/1/2014 | 71058 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,004 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 8/1/2014 | 600719 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/1/2014 | 802025 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,934 | Y |
| EDN100 | AA | 8/1/2014 | 802948 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | BS | 8/1/2014 | 73406 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 78,041 | 1.00 | \$ 83,120 | |
| EDN100 | CB | 8/1/2014 | 59997 | OFFICE ASSISTANT I | N | SR04 | 03 | T | A | 1.00 | \$ 23,666 | 1.00 | \$ 11,848 | Y |
| EDN150 | FA | 8/1/2014 | 28500 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 8/1/2014 | 54726 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 8/1/2014 | 55965 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 8/1/2014 | 57763 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 8/1/2014 | 62018 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 46,511 | |
| EDN150 | FA | 8/1/2014 | 65322 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,979 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/1/2014 | 69582 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,609 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/1/2014 | 74568 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 67,849 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 8/1/2014 | 600228 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/1/2014 | 800069 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | YC | 8/1/2014 | 58080 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 55,488 | |
| EDN150 | YC | 8/1/2014 | 58085 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 49,308 | |
| EDN150 | YC | 8/1/2014 | 800468 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 27,713 | Y |
| EDN150 | YG | 8/1/2014 | 801795 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YG | 8/1/2014 | 802154 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YG | 8/1/2014 | 802156 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | YG | 8/1/2014 | 802471 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN200 | GH | 8/1/2014 | 69987 | TEACHER LICENSING SPEC II | Certificated | E07 | 06 | P | B | 1.00 | \$ 87,340 | 1.00 | \$ 84,163 | |
| EDN200 | GN | 8/1/2014 | 803072 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 8,975 | Y |
| EDN400 | MB | 8/1/2014 | 801148 | OFFICE ASSISTANT III | N | SR08 | 03 | P | B | 1.00 | \$ 25,668 | 1.00 | \$ 13,867 | Y |
| EDN400 | MB | 8/1/2014 | 801154 | OFFICE ASSISTANT III | N | SR08 | 03 | T | B | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN400 | MB | 8/1/2014 | 802362 | SCHOOL LUNCH SERVICES SUPVR | N | SR24 | 13 | T | B | - | \$ - | 1.00 | \$ 53,364 | |
| EDN400 | MD | 8/1/2014 | 30053 | CAFETERIA HELPER | N | BC02 | 01 | T | N | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 8/1/2014 | 35309 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,280 | |
| EDN400 | MD | 8/1/2014 | 58555 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,280 | |
| EDN400 | OC | 8/1/2014 | 16795 | HEAVY TRUCK DRIVER | N | BC07 | 01 | P | A | 1.00 | \$ 35,898 | 1.00 | \$ 41,592 | |
| EDN700 | PK | 8/1/2014 | 801681 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN700 | PK | 8/1/2014 | 801691 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 8/4/2014 | 71337 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 8/4/2014 | 75040 | COUNSELOR/HIGH RISK | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 50,232 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|-----------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | Salary | |
| EDN100 | AA | 8/4/2014 | 600117 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/4/2014 | 802355 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 0.50 | \$ 12,318 | |
| EDN100 | AA | 8/4/2014 | 802583 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | BM | 8/4/2014 | 801098 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 8/4/2014 | 50342 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 8/4/2014 | 55735 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 20,609 | 0.50 | \$ 6,934 | Y |
| EDN150 | FA | 8/4/2014 | 604385 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | YC | 8/4/2014 | 46659 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 8/4/2014 | 58522 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 49,308 | |
| EDN150 | YG | 8/4/2014 | 800271 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,867 | Y |
| EDN150 | YG | 8/4/2014 | 800275 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 24,060 | |
| EDN100 | AA | 8/5/2014 | 605167 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | BM | 8/5/2014 | 801114 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 8/5/2014 | 604420 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 22,578 | |
| EDN150 | SA | 8/5/2014 | 56286 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1.00 | \$ 58,715 | 1.00 | \$ 22,745 | Y |
| EDN100 | AA | 8/6/2014 | 56002 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 8/6/2014 | 61458 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,300 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 8/6/2014 | 600176 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 44,774 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 8/6/2014 | 602214 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/6/2014 | 802750 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | YG | 8/6/2014 | 800727 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 24,613 | Y |
| EDN300 | KO | 8/6/2014 | 58573 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 31,363 | 1.00 | \$ 16,859 | Y |
| EDN400 | MD | 8/6/2014 | 801907 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN150 | FA | 8/7/2014 | 57208 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 21,407 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 8/7/2014 | 603229 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 8/8/2014 | 801924 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 8/11/2014 | 38982 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 8/11/2014 | 65751 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 77,421 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/11/2014 | 73442 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 60,409 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 8/11/2014 | 601304 | COUNSELOR | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 8/11/2014 | 601889 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 39,671 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 8/11/2014 | 602403 | COUNSELOR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 8/11/2014 | 605357 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | BM | 8/11/2014 | 800788 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 43,768 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 8/11/2014 | 58785 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 8/11/2014 | 64443 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | P | A | 1.00 | \$ 63,151 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 8/11/2014 | 73037 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 8/11/2014 | 74333 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/11/2014 | 74447 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,823 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 8/11/2014 | 600118 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN150 | NB | 8/11/2014 | 801679 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | NB | 8/11/2014 | 801984 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 22,250 | |
| EDN150 | YC | 8/11/2014 | 32246 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 63,967 | 1.00 | \$ 27,713 | Y |
| EDN150 | YC | 8/11/2014 | 58386 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 8/11/2014 | 800276 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,030 | |
| EDN100 | AA | 8/12/2014 | 64792 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 68,905 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 8/12/2014 | 69055 | COUNSELOR | Certificated | T02 | 05 | P | A | 0.50 | \$ 22,789 | 0.50 | \$ 23,256 | |
| EDN100 | AA | 8/12/2014 | 69384 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/12/2014 | 69937 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,151 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/13/2014 | 69727 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 49,578 | 1.00 | \$ 45,157 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|----------------------------|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN100 | BM | 8/13/2014 | 801112 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN100 | AA | 8/14/2014 | 600086 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/14/2014 | 600755 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN150 | FA | 8/14/2014 | 61829 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 30,439 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 8/14/2014 | 66978 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 8/14/2014 | 603264 | GEN EDUC/ARTICLE VI TCHR | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 50,232 | |
| EDN100 | AA | 8/18/2014 | 18819 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 | |
| EDN100 | AA | 8/18/2014 | 30593 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 22,716 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 8/18/2014 | 45312 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 33,010 | 0.50 | \$ 6,934 | Y |
| EDN100 | AA | 8/18/2014 | 55398 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 26,110 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 8/18/2014 | 62212 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 70,911 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/18/2014 | 64376 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 8/18/2014 | 67782 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 52,302 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/18/2014 | 68110 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 61,168 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 8/18/2014 | 68696 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/18/2014 | 801509 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 8/18/2014 | 801801 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 0.50 | \$ 16,230 | |
| EDN100 | AA | 8/18/2014 | 802176 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 8/18/2014 | 802501 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | AA | 8/18/2014 | 802879 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.50 | \$ 13,015 | |
| EDN100 | AA | 8/18/2014 | 802891 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 13,350 | |
| EDN100 | AA | 8/18/2014 | 802981 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 26,700 | |
| EDN100 | BJ | 8/18/2014 | 802536 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | - | \$ - | 1.00 | \$ 13,306 | Y |
| EDN100 | BM | 8/18/2014 | 52454 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 49,251 | 1.00 | \$ 47,400 | |
| EDN100 | BS | 8/18/2014 | 72056 | ROTC INSTRUCTOR | Certificated | TTC | 05 | T | A | 1.00 | \$ 75,773 | 1.00 | \$ 50,104 | |
| EDN100 | CB | 8/18/2014 | 59992 | PRGM SPCLT V | N | SR24 | 13 | T | W | - | \$ - | 1.00 | \$ 27,713 | Y |
| EDN100 | DB | 8/18/2014 | 801571 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | N | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN150 | FA | 8/18/2014 | 34211 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 8/18/2014 | 55678 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 8/18/2014 | 56722 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 8/18/2014 | 56954 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 8/18/2014 | 57242 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 | |
| EDN150 | FA | 8/18/2014 | 57344 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,687 | |
| EDN150 | FA | 8/18/2014 | 58958 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 20,609 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 8/18/2014 | 64249 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/18/2014 | 68196 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/18/2014 | 72541 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 8/18/2014 | 76151 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 8/18/2014 | 801530 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 0.50 | \$ 12,030 | |
| EDN150 | FA | 8/18/2014 | 802612 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 19,522 | |
| EDN150 | FA | 8/18/2014 | 802715 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,934 | Y |
| EDN150 | FA | 8/18/2014 | 802798 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 6,934 | Y |
| EDN150 | NB | 8/18/2014 | 801743 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 0.75 | \$ 10,400 | Y |
| EDN150 | YC | 8/18/2014 | 58532 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 53,264 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 8/18/2014 | 802366 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 24,613 | Y |
| EDN150 | YG | 8/18/2014 | 801705 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YG | 8/18/2014 | 801708 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | YG | 8/18/2014 | 802372 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN200 | GD | 8/18/2014 | 74953F | EDUCATIONAL SPEC II | Certificated | E07 | 06 | P | A | 1.00 | \$ 99,287 | 1.00 | \$ 84,163 | |
| EDN300 | KO | 8/18/2014 | 14377 | SECRETARY II | N | SR14 | 03 | P | A | 1.00 | \$ 32,804 | 1.00 | \$ 33,720 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN300 | KO | 8/18/2014 | 801653 | PERSONNEL CLERK V | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 16,859 | Y |
| EDN300 | UA | 8/18/2014 | 30542 | AUTOMATED SYSTS EQUIP TECH I | N | BC14 | 01 | P | A | 1.00 | \$ 47,704 | 1.00 | \$ 55,692 | |
| EDN300 | UA | 8/18/2014 | 59693 | DATA PROCSSG SYSTS ANAL IV | N | SR22 | 13 | P | A | 1.00 | \$ 46,110 | 1.00 | \$ 24,613 | Y |
| EDN400 | MD | 8/18/2014 | 28854 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 8,975 | Y |
| EDN400 | MD | 8/18/2014 | 51632 | CAFETERIA HELPER | N | BC02 | 01 | P | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN400 | MD | 8/18/2014 | 801268 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,280 | |
| EDN700 | PK | 8/18/2014 | 801660 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN700 | PK | 8/18/2014 | 801662 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 22,250 | |
| EDN100 | AA | 8/19/2014 | 1886 | SCHOOL ADM SERVICES ASST I | N | SR12 | 04 | P | A | 1.00 | \$ 45,156 | 1.00 | \$ 31,236 | |
| EDN100 | AA | 8/19/2014 | 29415 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 8/19/2014 | 63206 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/19/2014 | 800705 | ACCOUNT CLERK II | N | SR08 | 03 | T | A | 1.00 | \$ 26,110 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 8/19/2014 | 802244 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 35,112 | |
| EDN150 | SA | 8/19/2014 | 58826 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 51,005 | 1.00 | \$ 40,548 | |
| EDN100 | AA | 8/20/2014 | 62000 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 44,736 | 1.00 | \$ 45,157 | |
| EDN150 | YC | 8/20/2014 | 58078 | HUMAN SVCS PROF IV | N | SR22 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 47,400 | |
| EDN300 | UA | 8/20/2014 | 47669 | DATA PROCSSG SYSTS ANAL II | N | SR18 | 13 | P | A | - | \$ - | 1.00 | \$ 40,548 | |
| EDN100 | AA | 8/21/2014 | 69546 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,300 | 1.00 | \$ 46,511 | |
| EDN100 | AA | 8/21/2014 | 72145 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,739 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 8/21/2014 | 802656 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 0.50 | \$ 10,680 | |
| EDN150 | YC | 8/21/2014 | 802610 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | YG | 8/21/2014 | 801871 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,867 | Y |
| EDN300 | KF | 8/21/2014 | 35481 | PRE AUDIT CLERK II | N | SR13 | 03 | P | A | 1.00 | \$ 36,881 | 1.00 | \$ 16,859 | Y |
| EDN100 | AA | 8/25/2014 | 16616 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 1.00 | \$ 32,494 | 1.00 | \$ 34,560 | |
| EDN100 | AA | 8/25/2014 | 61519 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/25/2014 | 68279 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,969 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/25/2014 | 52474 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 8/25/2014 | 800122 | EDUC ASST II | Y | SR10 | 03 | P | A | 0.75 | \$ 21,407 | 0.75 | \$ 18,045 | |
| EDN150 | NB | 8/25/2014 | 602410 | SPEC ED TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,768 | |
| EDN150 | SA | 8/25/2014 | 33176 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 40,548 | |
| EDN150 | YG | 8/25/2014 | 801873 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YG | 8/25/2014 | 801874 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN300 | KO | 8/25/2014 | 14378 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 31,363 | 1.00 | \$ 32,460 | |
| EDN100 | AA | 8/26/2014 | 61913 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,038 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 8/26/2014 | 600147 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 48,768 | |
| EDN150 | NB | 8/26/2014 | 801027 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 1.00 | \$ 26,030 | |
| EDN100 | AA | 8/27/2014 | 68856 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 8/28/2014 | 603184 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/28/2014 | 604266 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/28/2014 | 800926 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 | |
| EDN300 | UA | 8/28/2014 | 604213 | DATA PROC SPEC III | Certificated | E08 | 06 | P | A | - | \$ - | 1.00 | \$ 87,745 | |
| EDN100 | AA | 8/29/2014 | 76225 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 8/29/2014 | 602629 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 8/29/2014 | 64048 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 9/2/2014 | 26566 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 9/2/2014 | 30617 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 9/2/2014 | 42039 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 9/2/2014 | 72548 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 9/2/2014 | 801100 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 26,700 | |
| EDN100 | AA | 9/2/2014 | 801486 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 17,280 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|-------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | AA | 9/2/2014 | 801929 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN100 | AA | 9/2/2014 | 801973 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 24,636 | |
| EDN100 | AA | 9/2/2014 | 802041 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/2/2014 | 802809 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | BJ | 9/2/2014 | 802516 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.50 | \$ 12,030 | |
| EDN100 | BM | 9/2/2014 | 52462 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN100 | BM | 9/2/2014 | 800799 | ATHLETIC HLTH CARE TRAINER | Y | SR22 | 13 | P | A | 1.00 | \$ 42,073 | 1.00 | \$ 24,613 | Y |
| EDN100 | BX | 9/2/2014 | 802997 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | T | A | - | \$ - | 1.00 | \$ 34,944 | |
| EDN100 | DB | 9/2/2014 | 79329 | EDUCATIONAL SPEC II | Certificated | E07 | 06 | T | N | - | \$ - | 1.00 | \$ 84,163 | |
| EDN150 | FA | 9/2/2014 | 47769 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 9/2/2014 | 48817 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 9/2/2014 | 53140 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,796 | 0.75 | \$ 19,522 | |
| EDN150 | FA | 9/2/2014 | 61215 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 55,167 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 9/2/2014 | 69879 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 9/2/2014 | 71514 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 56,734 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 9/2/2014 | 74742 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,527 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 9/2/2014 | 802064 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 9/2/2014 | 802348 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 9/2/2014 | 802910 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 22,250 | |
| EDN150 | FA | 9/2/2014 | 802945 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 6,934 | Y |
| EDN150 | NB | 9/2/2014 | 57168 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | NB | 9/2/2014 | 802728 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | SA | 9/2/2014 | 30421 | SPEECH PATHOLOGIST III | Y | SR20 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 22,745 | Y |
| EDN150 | SA | 9/2/2014 | 30462 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.50 | \$ 12,054 | 0.50 | \$ 8,111 | Y |
| EDN150 | YG | 9/2/2014 | 801707 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YG | 9/2/2014 | 801864 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 22,250 | |
| EDN200 | GN | 9/2/2014 | 58050 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,453 | 1.00 | \$ 13,867 | Y |
| EDN300 | UA | 9/2/2014 | 58591 | DATA PROCSSG SYSTS ANAL II | N | SR18 | 13 | P | A | - | \$ - | 1.00 | \$ 40,548 | |
| EDN400 | OC | 9/2/2014 | 16808 | POWER MOWER OPERATOR I | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 18,457 | Y |
| EDN700 | PK | 9/2/2014 | 801686 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/3/2014 | 29474 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 19,187 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 9/3/2014 | 61112 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 9/3/2014 | 63067 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 31,990 | 0.50 | \$ 17,115 | |
| EDN100 | AA | 9/3/2014 | 603015 | ELEM TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN150 | FA | 9/3/2014 | 602357 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,003 | 1.00 | \$ 34,229 | |
| EDN500 | PC | 9/3/2014 | 48277 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,668 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 9/4/2014 | 68290 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 9/4/2014 | 604627 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 0.50 | \$ 22,578 | |
| EDN150 | FA | 9/4/2014 | 72125 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 34,229 | |
| EDN150 | NB | 9/4/2014 | 58723 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YC | 9/4/2014 | 58625 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 43,812 | |
| EDN400 | OC | 9/4/2014 | 17117 | BUILDING MAINTENANCE WORKER I | N | BC09 | 01 | P | A | 1.00 | \$ 40,004 | 1.00 | \$ 24,062 | Y |
| EDN400 | OC | 9/4/2014 | 17154 | PLUMBER I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 24,980 | Y |
| EDN150 | FA | 9/5/2014 | 802868 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN400 | MD | 9/5/2014 | 28165 | CAFETERIA HELPER | N | BC02 | 01 | P | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 9/8/2014 | 36400 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 26,110 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 9/8/2014 | 41915 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 28,369 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 9/8/2014 | 55269 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 0.50 | \$ 12,318 | |
| EDN100 | AA | 9/8/2014 | 68634 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,923 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 9/8/2014 | 802948 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 24,636 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|---------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | FA | 9/8/2014 | 30953 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 9/8/2014 | 52548 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 9/8/2014 | 56881 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 9/8/2014 | 67549 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 9/8/2014 | 68101 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,920 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 9/8/2014 | 801450 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 25,407 | 1.00 | \$ 26,030 | |
| EDN150 | YG | 9/8/2014 | 802452 | EDUC ASST III | Y | SR12 | 03 | P | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN400 | OC | 9/8/2014 | 17161 | PLUMBER I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 48,108 | |
| EDN100 | AA | 9/9/2014 | 22402 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN150 | FA | 9/9/2014 | 61349 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 45,157 | |
| EDN300 | UA | 9/9/2014 | 60014 | INFORMATION TECHNOLOGY DIRECTOR | Certificated | E10 | 06 | P | A | - | \$ - | 1.00 | \$ 95,379 | |
| EDN100 | AA | 9/10/2014 | 802165 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 13,350 | |
| EDN150 | FA | 9/10/2014 | 66670 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 9/10/2014 | 803012 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YC | 9/10/2014 | 58309 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 47,360 | 1.00 | \$ 22,745 | Y |
| EDN100 | AA | 9/11/2014 | 73587 | ELEM TEACHER | Certificated | T02 | 05 | P | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 9/11/2014 | 67596 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 47,655 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 9/11/2014 | 802078 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 10,400 | Y |
| EDN100 | AA | 9/15/2014 | 1897 | SCHOOL ADM SERVICES ASST I | N | SR12 | 04 | P | A | 1.00 | \$ 50,789 | 1.00 | \$ 31,236 | |
| EDN100 | AA | 9/15/2014 | 32659 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 9/15/2014 | 56561 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 9/15/2014 | 63202 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,979 | 0.50 | \$ 22,578 | |
| EDN100 | AA | 9/15/2014 | 63297 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 66,841 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 9/15/2014 | 69403 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 54,375 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 9/15/2014 | 602094 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 9/15/2014 | 604924 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN150 | FA | 9/15/2014 | 802028 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 19,522 | |
| EDN150 | NB | 9/15/2014 | 79943 | DIST OFF TCHR | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 34,229 | |
| EDN150 | YC | 9/15/2014 | 59139 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,809 | 0.50 | \$ 13,350 | |
| EDN150 | YC | 9/15/2014 | 802950 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | T | A | - | \$ - | 1.00 | \$ 53,364 | |
| EDN150 | YG | 9/15/2014 | 801521 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YG | 9/15/2014 | 802157 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/16/2014 | 23586 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 31,708 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 9/16/2014 | 26413 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 9/16/2014 | 27302 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 9/16/2014 | 28097 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,280 | |
| EDN100 | AA | 9/16/2014 | 34327 | SCHOOL CUSTODIAN III | N | WS02 | 01 | P | A | 1.00 | \$ 34,759 | 1.00 | \$ 36,972 | |
| EDN100 | AA | 9/16/2014 | 55119 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 26,700 | |
| EDN100 | AA | 9/16/2014 | 56503 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 31,708 | 0.50 | \$ 13,350 | |
| EDN100 | AA | 9/16/2014 | 56534 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 9/16/2014 | 57289 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 10,400 | Y |
| EDN100 | AA | 9/16/2014 | 69076 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 9/16/2014 | 69874 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 59,388 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 9/16/2014 | 110654 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 21,576 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 9/16/2014 | 800685 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 25,668 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 9/16/2014 | 801804 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | 1.00 | \$ 33,010 | 1.00 | \$ 32,460 | |
| EDN100 | AA | 9/16/2014 | 801930 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 0.50 | \$ 9,115 | Y |
| EDN100 | AA | 9/16/2014 | 802197 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 32,460 | |
| EDN100 | AA | 9/16/2014 | 802550 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 16,687 | |
| EDN100 | AA | 9/16/2014 | 802622 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 35,112 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|---------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | BB | 9/16/2014 | 68401 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 0.50 | \$ 32,420 | 1.00 | \$ 34,229 | |
| EDN100 | BV | 9/16/2014 | 601558 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,244 | 1.00 | \$ 34,229 | |
| EDN100 | DB | 9/16/2014 | 801575 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | N | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN150 | FA | 9/16/2014 | 23297 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 33,408 | 0.50 | \$ 12,030 | |
| EDN150 | FA | 9/16/2014 | 28694 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 32,138 | 1.00 | \$ 22,250 | |
| EDN150 | FA | 9/16/2014 | 52629 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,934 | Y |
| EDN150 | FA | 9/16/2014 | 56765 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.50 | \$ 12,226 | 0.50 | \$ 6,934 | Y |
| EDN150 | FA | 9/16/2014 | 56892 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 28,544 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 9/16/2014 | 57195 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,687 | |
| EDN150 | FA | 9/16/2014 | 57258 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,522 | |
| EDN150 | FA | 9/16/2014 | 57431 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 12,226 | 1.00 | \$ 22,250 | |
| EDN150 | FA | 9/16/2014 | 57508 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 19,796 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 9/16/2014 | 58964 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 9/16/2014 | 60450 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 9/16/2014 | 601795 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 9/16/2014 | 800106 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 26,395 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 9/16/2014 | 801903 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 9/16/2014 | 801970 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 0.75 | \$ 10,400 | Y |
| EDN150 | NB | 9/16/2014 | 800176 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | NB | 9/16/2014 | 802222 | EDUC ASST I | Y | SR08 | 13 | T | N | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | SA | 9/16/2014 | 32221 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 1.00 | \$ 27,093 | 1.00 | \$ 26,030 | |
| EDN150 | YC | 9/16/2014 | 59638 | CLINICAL PSYCHOLOGIST V | N | SR24 | 13 | T | A | 1.00 | \$ 47,360 | 1.00 | \$ 53,364 | |
| EDN150 | YG | 9/16/2014 | 800828 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,030 | |
| EDN400 | MD | 9/16/2014 | 801558 | FOOD SERVICES DRIVER | N | BC03 | 01 | T | B | - | \$ - | 1.00 | \$ 35,544 | |
| EDN400 | MD | 9/16/2014 | 802416 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 8,975 | Y |
| EDN400 | OC | 9/16/2014 | 18558 | AUTOMOTIVE MECHANIC I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 24,980 | Y |
| EDN400 | OC | 9/16/2014 | 33430 | ELECTRICIAN I | N | BC10 | 01 | P | A | 1.00 | \$ 44,294 | 1.00 | \$ 48,108 | |
| EDN500 | PC | 9/16/2014 | 24997 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 1.00 | \$ 32,424 | 1.00 | \$ 26,700 | |
| EDN700 | PK | 9/16/2014 | 801684 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN100 | AA | 9/17/2014 | 71383 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,798 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 9/17/2014 | 57237 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 18,045 | |
| EDN100 | AA | 9/19/2014 | 65851 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 43,226 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 9/19/2014 | 605207 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | YG | 9/19/2014 | 802161 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN100 | AA | 9/22/2014 | 62492 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 9/22/2014 | 74205 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,204 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 9/22/2014 | 802003 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 24,636 | |
| EDN150 | FA | 9/22/2014 | 52726 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 9/22/2014 | 66224 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 41,593 | 1.00 | \$ 36,966 | |
| EDN150 | FA | 9/22/2014 | 66690 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 0.50 | \$ 24,384 | |
| EDN150 | FA | 9/22/2014 | 602420 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 30,609 | 0.50 | \$ 25,116 | |
| EDN150 | FA | 9/22/2014 | 801790 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 22,250 | |
| EDN150 | SA | 9/22/2014 | 51213 | COMMUNICATION AIDE | Y | SR12 | 03 | P | A | 0.50 | \$ 12,054 | 0.50 | \$ 13,015 | |
| EDN400 | MD | 9/22/2014 | 802848 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,280 | |
| EDN100 | AA | 9/23/2014 | 603387 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN150 | SA | 9/23/2014 | 33115 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 64,848 | 1.00 | \$ 47,400 | |
| EDN150 | FA | 9/24/2014 | 58910 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 22,250 | |
| EDN150 | FA | 9/24/2014 | 802277 | EDUC ASST II | Y | SR10 | 03 | P | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | FA | 9/25/2014 | 71298 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 58,527 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 9/26/2014 | 30605 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 20,970 | 1.00 | \$ 21,360 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|------------------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | AA | 9/29/2014 | 600044 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 9/29/2014 | 57154 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,060 | |
| EDN100 | AA | 9/30/2014 | 69811 | ELEM TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 60,632 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 9/30/2014 | 802473 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 32,460 | |
| EDN150 | FA | 9/30/2014 | 802066 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 12,166 | Y |
| EDN150 | YC | 9/30/2014 | 59140 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 11,846 | 0.50 | \$ 13,350 | |
| EDN300 | KF | 9/30/2014 | 1792 | PROCUREMENT AND CONTRACTS CLERK II | N | SR12 | 03 | P | A | 1.00 | \$ 34,510 | 1.00 | \$ 16,222 | Y |
| EDN100 | AA | 10/1/2014 | 54879 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,550 | 0.50 | \$ 6,934 | Y |
| EDN100 | AA | 10/1/2014 | 601349 | SECONDARY TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 10/1/2014 | 605051 | 10-MO STUDENT SVCS COORD | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 45,157 | |
| EDN100 | AA | 10/1/2014 | 800669 | GEN PROF IV | N | SR22 | 13 | T | A | 1.00 | \$ 44,569 | 1.00 | \$ 47,400 | |
| EDN100 | AA | 10/1/2014 | 801722 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | 1.00 | \$ 25,101 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 10/1/2014 | 802329 | ACCOUNT CLERK II | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 26,700 | |
| EDN100 | AA | 10/1/2014 | 802771 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 35,112 | |
| EDN100 | AA | 10/1/2014 | 802773 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 35,112 | |
| EDN150 | FA | 10/1/2014 | 26730 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 29,726 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 10/1/2014 | 57420 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.75 | \$ 20,609 | 0.88 | \$ 22,776 | |
| EDN150 | FA | 10/1/2014 | 57911 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 19,522 | |
| EDN150 | FA | 10/1/2014 | 58127 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 10/1/2014 | 72157 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 40,381 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 10/1/2014 | 802793 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | NB | 10/1/2014 | 801553 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | SA | 10/1/2014 | 30427 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 65,000 | 1.00 | \$ 40,548 | |
| EDN150 | YG | 10/1/2014 | 801527 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YG | 10/1/2014 | 801729 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN300 | KO | 10/1/2014 | 67803 | PERSONNEL SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 80,325 | 1.00 | \$ 84,163 | |
| EDN400 | MD | 10/1/2014 | 56205 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 9,153 | Y |
| EDN400 | MD | 10/1/2014 | 56472 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 9,153 | Y |
| EDN400 | OC | 10/1/2014 | 59887 | ENERGY CONSERVATION COORD | N | SR24 | 13 | P | A | 1.00 | \$ 36,756 | 1.00 | \$ 27,713 | Y |
| EDN100 | AA | 10/2/2014 | 13951 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 12,550 | 0.50 | \$ 13,350 | |
| EDN150 | FA | 10/2/2014 | 56935 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 25,407 | 1.00 | \$ 28,100 | |
| EDN150 | YC | 10/2/2014 | 58445 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YG | 10/2/2014 | 59560 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,049 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 10/6/2014 | 58645 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 10/6/2014 | 802814 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN200 | GN | 10/6/2014 | 802037 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN150 | YC | 10/8/2014 | 58410 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN400 | OC | 10/8/2014 | 17202 | GENERAL LABORER I | N | BC02 | 01 | P | A | 1.00 | \$ 29,842 | 1.00 | \$ 18,306 | Y |
| EDN400 | OC | 10/8/2014 | 17219 | GENERAL LABORER II | N | BC03 | 01 | P | A | 1.00 | \$ 30,682 | 1.00 | \$ 18,824 | Y |
| EDN100 | AA | 10/13/2014 | 33202 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | 1.00 | \$ 29,832 | 1.00 | \$ 21,360 | |
| EDN100 | AA | 10/13/2014 | 64017 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,040 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 10/13/2014 | 64368 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 10/13/2014 | 66192 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 10/13/2014 | 66918 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 10/13/2014 | 71560 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 54,483 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 10/13/2014 | 73946 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 10/13/2014 | 802297 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 24,636 | |
| EDN100 | AA | 10/13/2014 | 802575 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | AA | 10/13/2014 | 802763 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 13,306 | Y |
| EDN100 | AA | 10/13/2014 | 802864 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | - | \$ - | 1.00 | \$ 21,360 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|---|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | DB | 10/13/2014 | 605163 | ELEM TEACHER | Certificated | T02 | 05 | T | N | - | \$ - | 1.00 | \$ 45,157 | |
| EDN150 | FA | 10/13/2014 | 61398 | GEN EDUC/ARTICLE VI TCHR | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,003 | 1.00 | \$ 46,511 | |
| EDN150 | FA | 10/13/2014 | 66203 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 74,078 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 10/13/2014 | 802594 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | FA | 10/13/2014 | 802866 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | NB | 10/13/2014 | 801743 | EDUC ASST III | Y | SR12 | 03 | T | N | - | \$ - | 0.75 | \$ 19,522 | |
| EDN150 | NB | 10/13/2014 | 801783 | EDUC ASST I | Y | SR08 | 03 | T | N | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | YC | 10/13/2014 | 58372 | BEHAVIORAL HLTH SPCLT IV | N | SR22 | 13 | P | A | 1.00 | \$ 47,360 | 1.00 | \$ 51,300 | |
| EDN150 | YC | 10/13/2014 | 800250 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YC | 10/13/2014 | 800932 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 54,194 | 1.00 | \$ 53,364 | |
| EDN150 | YC | 10/13/2014 | 802220 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | FA | 10/14/2014 | 57085 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 22,250 | |
| EDN150 | FA | 10/14/2014 | 600791 | SPEC ED TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 51,049 | 1.00 | \$ 45,157 | |
| EDN300 | KF | 10/14/2014 | 58241 | PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,093 | 1.00 | \$ 24,613 | Y |
| EDN100 | AA | 10/15/2014 | 71811 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 10/15/2014 | 74566 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 41928 | 4290 | ACCOUNT CLERK III | N | SR11 | 03 | P | A | 1.00 | \$ 31,708 | 1.00 | \$ 15,574 | Y |
| EDN100 | AA | 10/16/2014 | 18691 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 1.00 | \$ 18,306 | Y |
| EDN100 | AA | 10/16/2014 | 18851 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 26,700 | |
| EDN100 | AA | 10/16/2014 | 23353 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 38,608 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 10/16/2014 | 52782 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 9,153 | Y |
| EDN100 | AA | 10/16/2014 | 801931 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 18,230 | Y |
| EDN100 | AA | 10/16/2014 | 802180 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | 0.50 | \$ 16,505 | 0.50 | \$ 9,115 | Y |
| EDN100 | BX | 10/16/2014 | 802016 | SCHOOL DORMITORY ATTENDANT | N | HE03 | 10 | P | A | - | \$ - | 1.00 | \$ 34,944 | |
| EDN150 | FA | 10/16/2014 | 52705 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 30,907 | 0.75 | \$ 16,687 | |
| EDN150 | FA | 10/16/2014 | 55338 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 10/16/2014 | 56961 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 10/16/2014 | 57291 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 19,796 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 10/16/2014 | 58883 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,687 | |
| EDN150 | FA | 10/16/2014 | 71868 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T03 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 10/16/2014 | 800397 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 10/16/2014 | 802912 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | NB | 10/16/2014 | 58141 | EDUC ASST II | Y | SR10 | 03 | T | N | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | NB | 10/16/2014 | 59623 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | N | - | \$ - | 1.00 | \$ 35,112 | |
| EDN150 | SA | 10/16/2014 | 56286 | SPEECH PATHOLOGIST II | Y | SR18 | 13 | P | A | 1.00 | \$ 58,715 | 1.00 | \$ 40,548 | |
| EDN150 | YC | 10/16/2014 | 58206 | CLINICAL PSYCHOLOGIST VIII | N | SR30 | 13 | P | A | 1.00 | \$ 90,213 | 1.00 | \$ 70,188 | |
| EDN150 | YG | 10/16/2014 | 29473 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YG | 10/16/2014 | 800480 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 22,250 | |
| EDN150 | YG | 10/16/2014 | 801708 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN150 | YG | 10/16/2014 | 801718 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 13,867 | Y |
| EDN200 | GN | 10/16/2014 | 58664 | BILINGUAL/BICULTURAL S/H ASST | Y | SR11 | 03 | T | A | - | \$ - | 0.50 | \$ 14,994 | |
| EDN300 | UA | 10/16/2014 | 800783 | DATA PROCSSG SYSTS ANAL II | N | SR18 | 13 | P | A | 1.00 | \$ 40,956 | 1.00 | \$ 40,548 | |
| EDN400 | MD | 10/16/2014 | 51595 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,628 | |
| EDN400 | MD | 10/16/2014 | 59909 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,628 | |
| EDN400 | OC | 10/16/2014 | 8915 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 23,988 | 1.00 | \$ 26,700 | |
| EDN700 | PK | 10/16/2014 | 801682 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN700 | PK | 10/16/2014 | 801690 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN100 | AA | 10/20/2014 | 65560 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 10/20/2014 | 802820 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | - | \$ - | 0.50 | \$ 13,350 | |
| EDN150 | FA | 10/20/2014 | 58882 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 19,796 | 0.75 | \$ 18,045 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|---------------------------|--------------|----------|---------|-----|-----|----------|------------|--------|---------------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | | |
| EDN150 | FA | 10/20/2014 | 66247 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 10/20/2014 | 72495 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 10/20/2014 | 74482 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 44,920 | 1.00 | \$ 45,157 | |
| EDN150 | NB | 10/20/2014 | 79284 | DIST OFF TCHR | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 50,232 | |
| EDN150 | YC | 10/20/2014 | 58309 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 47,360 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 10/20/2014 | 59132 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 13,861 | 0.50 | \$ 13,350 | |
| EDN150 | YG | 10/20/2014 | 800835 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 22,250 | |
| EDN300 | KO | 10/20/2014 | 60076 | PERSONNEL SPECIALIST II | Certificated | E07 | 06 | P | A | 1.00 | \$ 68,756 | 1.00 | \$ 84,163 | |
| EDN400 | OC | 10/20/2014 | 17154 | PLUMBER I | N | BC10 | 01 | P | A | 1.00 | \$ 41,524 | 1.00 | \$ 24,980 | Y |
| EDN150 | FB | 10/21/2014 | 61502 | COUNSELOR | Certificated | T03 | 05 | P | A | 1.00 | \$ 42,978 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 10/22/2014 | 37379 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,628 | |
| EDN150 | FA | 10/22/2014 | 57301 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | YG | 10/22/2014 | 801871 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,030 | |
| EDN100 | AA | 10/23/2014 | 62617 | SECONDARY TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 10/23/2014 | 57353 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 19,522 | |
| EDN150 | FA | 10/23/2014 | 801295 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.88 | \$ 12,134 | Y |
| EDN150 | FA | 10/23/2014 | 802078 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 19,522 | |
| EDN150 | YC | 10/23/2014 | 800860 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN300 | KO | 10/23/2014 | 60046 | ASST SUPT,HUMAN RES | Certificated | E00 | 06 | P | A | 1.00 | \$ 107,800 | 1.00 | \$ 133,000 | |
| EDN150 | FA | 10/27/2014 | 56853 | EDUC ASST II | Y | SR10 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 24,060 | |
| EDN150 | FA | 10/27/2014 | 58862 | EDUC ASST II | Y | SR10 | 03 | T | A | 0.75 | \$ 19,056 | 0.75 | \$ 18,045 | |
| EDN150 | FA | 10/27/2014 | 73599 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 51,255 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 10/27/2014 | 76316 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 40,381 | 1.00 | \$ 34,229 | |
| EDN150 | FB | 10/27/2014 | 800645 | DP USER SUPPORT TECH II | N | SR15 | 03 | P | A | 1.00 | \$ 24,095 | 1.00 | \$ 18,230 | Y |
| EDN150 | FB | 10/27/2014 | 802096 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | - | \$ - | 0.50 | \$ 6,394 | Y |
| EDN150 | YC | 10/27/2014 | 58634 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 51,226 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 10/27/2014 | 800252 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN300 | KF | 10/27/2014 | 60062 | PROC & CONTRACTS DIRECTOR | Certificated | E10 | 06 | P | A | 1.00 | \$ 87,497 | 1.00 | \$ 95,379 | |
| EDN300 | KF | 10/27/2014 | 604598 | DISTRICT EDUC SPEC II | Certificated | E07 | 06 | T | A | - | \$ - | 1.00 | \$ 95,379 | |
| EDN150 | FA | 10/28/2014 | 57434 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 10/28/2014 | 74080 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 73,666 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 10/28/2014 | 800166 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.88 | \$ 21,394 | 0.88 | \$ 12,134 | Y |
| EDN150 | FA | 10/31/2014 | 72336 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 48,768 | |
| EDN100 | AA | 11/3/2014 | 16703 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 1.00 | \$ 18,306 | Y |
| EDN100 | AA | 11/3/2014 | 17496 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/3/2014 | 29314 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 27,291 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 11/3/2014 | 29466 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 14,418 | Y |
| EDN100 | AA | 11/3/2014 | 29488 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 22,413 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 11/3/2014 | 29510 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 22,413 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 11/3/2014 | 51585 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/3/2014 | 54865 | OFFICE ASSISTANT III | N | SR08 | 03 | T | A | 0.50 | \$ 12,834 | 0.50 | \$ 13,350 | |
| EDN100 | AA | 11/3/2014 | 55904 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 14,100 | 0.50 | \$ 13,350 | |
| EDN100 | AA | 11/3/2014 | 56088 | OFFICE ASSISTANT II | N | SR06 | 03 | P | A | 1.00 | \$ 31,708 | 1.00 | \$ 24,636 | |
| EDN100 | AA | 11/3/2014 | 63840 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 45,157 | |
| EDN100 | AA | 11/3/2014 | 65879 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,356 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 11/3/2014 | 603694 | ELEM TEACHER | Certificated | T03 | 05 | T | A | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 11/3/2014 | 801144 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/3/2014 | 802085 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | - | \$ - | 0.50 | \$ 6,934 | Y |
| EDN100 | AA | 11/3/2014 | 802492 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/3/2014 | 802935 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | - | \$ - | 0.50 | \$ 17,628 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Actual Salary | Occupied |
|---------|---------|-----------------------------------|--------------------|---------------------------|--------------|----------|---------|-----|-----|----------|-----------|--------|---------------|------------|
| | | | | | | | | | | FTE | Salary | FTE | | Hire (Y/N) |
| EDN100 | AA | 11/3/2014 | 802949 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | AA | 11/3/2014 | 802982 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 32,460 | |
| EDN100 | BJ | 11/3/2014 | 802536 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | P | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN150 | FA | 11/3/2014 | 50808 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 19,796 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 11/3/2014 | 52626 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 11/3/2014 | 56131 | EDUC ASST III | Y | SR12 | 03 | P | A | 0.50 | \$ 12,226 | 0.50 | \$ 13,015 | |
| EDN150 | FA | 11/3/2014 | 57625 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 19,796 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 11/3/2014 | 74747 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 11/3/2014 | 75738 | SPEC ED TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 11/3/2014 | 800926 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 11/3/2014 | 802076 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.75 | \$ 18,045 | |
| EDN150 | SA | 11/3/2014 | 44024 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 26,570 | 1.00 | \$ 13,867 | Y |
| EDN150 | YC | 11/3/2014 | 58377 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 11/3/2014 | 800251 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YC | 11/3/2014 | 800443 | SCHOOL PSYCHOLOGIST | Y | SR24 | 13 | P | A | 1.00 | \$ 62,235 | 1.00 | \$ 27,713 | Y |
| EDN150 | YG | 11/3/2014 | 800271 | EDUC ASST II | Y | SR10 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 24,060 | |
| EDN150 | YG | 11/3/2014 | 800886 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 24,109 | 1.00 | \$ 26,030 | |
| EDN150 | YG | 11/3/2014 | 801520 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 22,250 | |
| EDN150 | YG | 11/3/2014 | 802153 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YG | 11/3/2014 | 802382 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YG | 11/3/2014 | 802451 | EDUC ASST I | Y | SR08 | 03 | P | A | - | \$ - | 1.00 | \$ 13,867 | Y |
| EDN200 | GN | 11/3/2014 | 803072 | SCHOOL CUSTODIAN II | N | BC02 | 01 | T | A | - | \$ - | 0.50 | \$ 17,628 | |
| EDN400 | MD | 11/3/2014 | 42820 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 | |
| EDN400 | MD | 11/3/2014 | 51647 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,628 | |
| EDN400 | MD | 11/3/2014 | 802853 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,628 | |
| EDN400 | OD | 11/3/2014 | 37392 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 14,922 | 0.50 | \$ 17,628 | |
| EDN500 | WA | 11/3/2014 | 800752 | ACCOUNT CLERK III | N | SR11 | 03 | T | W | - | \$ - | 1.00 | \$ 29,988 | |
| EDN700 | PK | 11/3/2014 | 801683 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN100 | AA | 11/5/2014 | 58866 | EDUC ASST I | Y | SR08 | 03 | P | A | 0.50 | \$ 12,777 | 0.50 | \$ 6,934 | Y |
| EDN150 | FA | 11/5/2014 | 57357 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 10,400 | Y |
| EDN150 | FA | 11/5/2014 | 67200 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 50,043 | 1.00 | \$ 45,157 | |
| EDN150 | FA | 11/5/2014 | 75878 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 52,044 | 1.00 | \$ 50,232 | |
| EDN150 | FA | 11/5/2014 | 802475 | EDUC ASST I | Y | SR08 | 03 | T | A | 1.00 | \$ 24,450 | 0.88 | \$ 12,134 | Y |
| EDN300 | KO | 11/5/2014 | 19238 | PERSONNEL CLERK V | N | SR13 | 03 | P | A | 1.00 | \$ 39,724 | 1.00 | \$ 16,859 | Y |
| EDN150 | YC | 11/6/2014 | 58747 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 43,761 | 1.00 | \$ 43,812 | |
| EDN200 | GN | 11/6/2014 | 802037 | DP USER SUPPORT TECH I | N | SR13 | 03 | T | A | - | \$ - | 1.00 | \$ 32,460 | |
| EDN400 | MD | 11/7/2014 | 46024 | CAFETERIA HELPER | N | BC02 | 01 | T | N | - | \$ - | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/10/2014 | 29328 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 11/10/2014 | 65959 | ELEM TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 11/10/2014 | 69342 | COUNSELOR | Certificated | T02 | 05 | P | A | 1.00 | \$ 57,657 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 11/10/2014 | 69771 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,948 | 1.00 | \$ 50,232 | |
| EDN100 | AA | 11/10/2014 | 601130 | ELEM TEACHER | Certificated | T03 | 05 | T | A | 1.00 | \$ 63,058 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 11/10/2014 | 39431 | EDUC ASST I | Y | SR08 | 03 | P | A | 1.00 | \$ 30,907 | 1.00 | \$ 13,867 | Y |
| EDN150 | FA | 11/10/2014 | 47329 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 28,544 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 11/10/2014 | 57552 | EDUC ASST III | Y | SR12 | 03 | T | A | 0.75 | \$ 18,338 | 0.88 | \$ 22,776 | |
| EDN150 | FA | 11/10/2014 | 802079 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 0.75 | \$ 18,045 | |
| EDN150 | YC | 11/10/2014 | 58089 | SOCIAL WORKER IV | N | SR22 | 13 | P | A | 1.00 | \$ 45,533 | 1.00 | \$ 24,613 | Y |
| EDN150 | YC | 11/10/2014 | 58331 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 42,066 | 1.00 | \$ 22,745 | Y |
| EDN150 | YG | 11/10/2014 | 801198 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | P | A | 1.00 | \$ 45,514 | 1.00 | \$ 43,812 | |
| EDN300 | UA | 11/10/2014 | 604445 | INFO TECH SPEC II | Certificated | E07 | 06 | T | A | - | \$ - | 1.00 | \$ 84,163 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|---|--------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| EDN100 | AA | 11/12/2014 | 11131 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 29,373 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 11/13/2014 | 56546 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 28,199 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 11/13/2014 | 802506 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN150 | FA | 11/13/2014 | 604311 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | T | A | - | \$ - | 1.00 | \$ 34,229 | |
| EDN100 | AA | 11/14/2014 | 65304 | SECONDARY TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 45,579 | 1.00 | \$ 39,217 | |
| EDN100 | AA | 11/17/2014 | 22405 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/17/2014 | 23362 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 1.00 | \$ 25,101 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 11/17/2014 | 31267 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/17/2014 | 46020 | OFFICE ASSISTANT III | N | SR08 | 03 | P | A | 0.50 | \$ 16,505 | 1.00 | \$ 26,700 | |
| EDN100 | AA | 11/17/2014 | 48484 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/17/2014 | 68170 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 48,214 | 1.00 | \$ 34,229 | |
| EDN100 | AA | 11/17/2014 | 801415 | SCHOOL SECURITY ATTENDANT | N | SR07 | 03 | T | A | - | \$ - | 1.00 | \$ 21,360 | |
| EDN100 | AA | 11/17/2014 | 802706 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | A | - | \$ - | 1.00 | \$ 35,112 | |
| EDN100 | AA | 11/17/2014 | 802746 | OFFICE ASSISTANT II | N | SR06 | 03 | T | A | - | \$ - | 1.00 | \$ 24,636 | |
| EDN100 | AA | 11/17/2014 | 802992 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.75 | \$ 19,522 | |
| EDN100 | DB | 11/17/2014 | 801577 | DP USER SUPPORT TECH II | N | SR15 | 03 | T | N | - | \$ - | 0.50 | \$ 9,115 | Y |
| EDN150 | FA | 11/17/2014 | 34211 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,408 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 11/17/2014 | 58007 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 18,338 | 0.75 | \$ 16,687 | |
| EDN150 | FA | 11/17/2014 | 72482 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 11/17/2014 | 72757 | SPEC ED TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 46,268 | 1.00 | \$ 48,768 | |
| EDN150 | FA | 11/17/2014 | 74478 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 42,840 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 11/17/2014 | 74676 | SPEC ED TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 43,611 | 1.00 | \$ 34,229 | |
| EDN150 | FA | 11/17/2014 | 801292 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 11/17/2014 | 802611 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 0.50 | \$ 13,015 | |
| EDN150 | FB | 11/17/2014 | 60232 | SPECIAL SCH TEACHER | Certificated | T03 | 05 | P | A | 1.00 | \$ 39,795 | 1.00 | \$ 50,232 | |
| EDN150 | YC | 11/17/2014 | 802218 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YC | 11/17/2014 | 802556 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | - | \$ - | 1.00 | \$ 22,745 | Y |
| EDN400 | MD | 11/17/2014 | 41113 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,628 | |
| EDN400 | MD | 11/17/2014 | 59622 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 | |
| EDN400 | MD | 11/17/2014 | 802133 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 9,153 | Y |
| EDN400 | MD | 11/17/2014 | 802852 | CAFETERIA HELPER | N | BC02 | 01 | T | B | - | \$ - | 0.50 | \$ 17,628 | |
| EDN700 | PK | 11/17/2014 | 801688 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 22,250 | |
| EDN100 | AA | 11/18/2014 | 29367 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 18,456 | 1.00 | \$ 18,801 | |
| EDN100 | AA | 11/18/2014 | 29390 | SCHOOL HEALTH AIDE | N | SR09 | 03 | P | A | 1.00 | \$ 24,238 | 1.00 | \$ 18,801 | |
| EDN150 | FA | 11/18/2014 | 57629 | EDUC ASST I | Y | SR08 | 03 | T | A | 0.75 | \$ 21,407 | 0.75 | \$ 10,400 | Y |
| EDN150 | SA | 11/18/2014 | 30414 | SPEECH PATHOLOGIST IV | Y | SR22 | 13 | P | A | 1.00 | \$ 51,891 | 1.00 | \$ 24,613 | Y |
| EDN100 | AA | 11/19/2014 | 71583 | ELEM TEACHER | Certificated | T02 | 05 | T | A | 1.00 | \$ 50,778 | 1.00 | \$ 45,157 | |
| EDN400 | MD | 11/19/2014 | 55527 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 | |
| EDN150 | FA | 11/20/2014 | 71347 | SPEC ED TCHR/PRE-SCHOOL | Certificated | T02 | 05 | P | A | 1.00 | \$ 53,091 | 1.00 | \$ 34,229 | |
| EDN300 | KF | 11/21/2014 | 58241 | PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV | N | SR22 | 13 | P | A | 1.00 | \$ 43,093 | 1.00 | \$ 47,400 | |
| EDN100 | AA | 11/24/2014 | 16510 | SCHOOL CUSTODIAN II | N | BC02 | 01 | P | A | 0.50 | \$ 16,247 | 0.50 | \$ 17,628 | |
| EDN150 | FA | 11/24/2014 | 56035 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 27,479 | 1.00 | \$ 26,030 | |
| EDN150 | FA | 11/24/2014 | 800603 | EDUC ASST III | Y | SR12 | 03 | T | A | 1.00 | \$ 24,450 | 1.00 | \$ 26,030 | |
| EDN150 | YC | 11/24/2014 | 59636 | BEHAVIORAL HLTH SPCLT III | N | SR20 | 13 | T | A | 1.00 | \$ 42,066 | 1.00 | \$ 43,812 | |
| EDN150 | YC | 11/24/2014 | 800254 | EDUC ASST II | Y | SR10 | 03 | T | A | - | \$ - | 1.00 | \$ 24,060 | |
| EDN150 | YG | 11/24/2014 | 801528 | EDUC ASST III | Y | SR12 | 03 | T | A | - | \$ - | 1.00 | \$ 26,030 | |
| EDN150 | YG | 11/24/2014 | 802285 | EDUC ASST I | Y | SR08 | 03 | T | A | - | \$ - | 1.00 | \$ 22,250 | |
| EDN300 | UA | 11/24/2014 | 801399 | DATA PROCSSG SYSTS ANAL II | N | SR18 | 13 | T | A | - | \$ - | 1.00 | \$ 40,548 | |
| EDN400 | MD | 11/24/2014 | 44465 | CAFETERIA HELPER | N | BC02 | 01 | T | B | 0.50 | \$ 16,614 | 0.50 | \$ 17,628 | |
| EDN100 | AA | 11/25/2014 | 23262 | EDUC ASST III | Y | SR12 | 03 | P | A | 1.00 | \$ 33,588 | 1.00 | \$ 26,030 | |

Department of Education
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted</u> <u>FTE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>FTE</u> | <u>Actual Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| EDN100 | DB | 11/25/2014 | 601330 | ELEM TEACHER | Certificated | T03 | 05 | T | N | - | \$ - | 1.00 | \$ 48,768 | |
| EDN100 | AA | 11/26/2014 | 62196 | SECONDARY TEACHER | Certificated | T02 | 05 | P | A | 1.00 | \$ 64,893 | 1.00 | \$ 48,768 | |

Department of Education
Unauthorized Positions as of November 30, 2014

Table 16

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|----------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN | | 7/30/2013 | Sec 302A-1116, HRS | 600893 | Elem Teacher | Certificated | T03 | 05 | T | T | 1.00 | \$ 53,291 | Y | N |
| EDN | | 7/30/2013 | Sec 302A-1116, HRS | 600894 | Elem Teacher | Certificated | T03 | 05 | T | T | 1.00 | \$ 50,232 | Y | N |
| EDN | | 7/28/2014 | Sec 302A-1116, HRS | 601785 | Counselor | Certificated | T03 | 05 | T | T | 1.00 | \$ 48,768 | Y | N |
| EDN | | 8/21/2013 | Sec 302A-1116, HRS | 601298 | Counselor/High Risk | Certificated | T03 | 05 | T | T | 1.00 | \$ 50,232 | Y | N |
| EDN | | 7/28/2014 | Sec 302A-1116, HRS | 601792 | Secondary Teacher | Certificated | T02 | 05 | T | T | 1.00 | \$ 45,157 | Y | N |
| EDN | | 7/28/2014 | Sec 302A-1116, HRS | 601773 | Secondary Teacher | Certificated | T02 | 05 | T | T | 1.00 | \$ 49,344 | Y | N |
| EDN | | 7/28/2014 | Sec 302A-1116, HRS | 602033 | Secondary Teacher | Certificated | T03 | 05 | T | T | 0.50 | \$ 25,869 | Y | N |
| EDN | | 9/4/2013 | Sec 302A-1116, HRS | 601344 | Dist Off Tchr | Certificated | T03 | 05 | T | A | 1.00 | \$ 53,291 | Y | N |
| EDN | | 5/31/2013 | Sec 302A-1116, HRS | 802821 | Secretary I | N | SR12 | 03 | T | N | 1.00 | \$ 31,236 | Y | N |
| EDN100 | BX | 7/1/2013 | Sec 302A-1116, HRS | 802997 | School Dormitory Attendant | N | HE03 | 10 | T | A | 1.00 | \$ 34,944 | Y | N |
| EDN100 | BX | 7/1/2006 | Sec 302A-1116, HRS | 38941 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 34,220 | Y | N |
| EDN100 | BX | 7/30/2013 | Sec 302A-1116, HRS | 601383 | Dist Off Tchr | Certificated | T04 | 05 | T | A | 1.00 | \$ 66,179 | Y | N |
| EDN100 | BX | 7/30/2013 | Sec 302A-1116, HRS | 601384 | Dist Off Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN100 | BX | 7/30/2013 | Sec 302A-1116, HRS | 601386 | Dist Off Tchr | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,232 | Y | N |
| EDN100 | CB | 7/28/2014 | Sec 302A-1116, HRS | 600951 | Dist Off Tchr | Certificated | T03 | 05 | T | W | 0.50 | \$ 25,869 | Y | N |
| EDN100 | CB | 7/1/2013 | Sec 302A-1116, HRS | 604195 | DOE Decision Supp Spec I | Certificated | 3E06 | 06 | T | W | 1.00 | \$ 80,725 | Y | N |
| EDN100 | CB | 7/1/2014 | Sec 302A-1116, HRS | 800218 | Data Procsg Sys Anal IV | N | SR18 | 13 | T | W | 1.00 | \$ 40,548 | Y | N |
| EDN100 | CB | 3/4/2014 | Sec 302A-1116, HRS | 801352 | Data Procsg Sys Anal VI | N | SR26 | 13 | T | W | 1.00 | \$ 64,920 | Y | N |
| EDN100 | CB | 11/3/2014 | Sec 302A-1116, HRS | 601964 | Secondary Teacher | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN100 | CB | 11/3/2014 | Sec 302A-1116, HRS | 601972 | Spec Ed Teacher | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN100 | CB | 11/3/2014 | Sec 302A-1116, HRS | 601973 | Counselor | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN100 | CB | 11/3/2014 | Sec 302A-1116, HRS | 601875 | Spec Ed Teacher | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN100 | DR | 4/16/2014 | Sec 302A-1116, HRS | 604486 | Senior Asst Supt | Certificated | 3E00 | 06 | T | N | 1.00 | \$ 150,000 | Y | N |
| EDN100 | | 7/31/2013 | Sec 302A-1116, HRS | 57255 | Educ Asst III | Y | SR12 | 03 | T | N | 0.25 | \$ 7,315 | Y | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 604744 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 48,768 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 79584 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 62301 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 53,291 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 601586 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 605006 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 46,511 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 601784 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 48,768 | Y | N |
| EDN100 | DB | 9/23/2013 | Sec 302A-1116, HRS | 600686 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 48,768 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 602843 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 46,511 | Y | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 603909 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | Y | N |
| EDN100 | DB | 8/25/2014 | Sec 302A-1116, HRS | 79965 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | Y | N |
| EDN100 | DB | 9/16/2014 | Sec 302A-1116, HRS | 76243 | Elem Teacher | Certificated | T07 | 05 | T | N | 0.50 | \$ 31,771 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 79753 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | Y | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 66665 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 604888 | Secondary Teacher | Certificated | T03 | 05 | T | N | 0.50 | \$ 24,384 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 604971 | Elem Teacher | Certificated | T07 | 05 | T | N | 1.00 | \$ 63,542 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 604972 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 46,511 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 604913 | Secondary Teacher | Certificated | T06 | 05 | T | N | 1.00 | \$ 59,945 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 604914 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 53,291 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 64830 | Elem Teacher | Certificated | T05 | 05 | T | N | 1.00 | \$ 57,640 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 604859 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 604880 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 56,536 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 604842 | Elem Teacher | Certificated | T07 | 05 | T | N | 1.00 | \$ 73,662 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 605098 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 39,217 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 69995 | Elem Teacher | Certificated | T07 | 05 | T | N | 1.00 | \$ 67,412 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 605125 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 605247 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |

Department of Education
Unauthorized Positions as of November 30, 2014

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN100 | DB | 1/6/2014 | Sec 302A-1116, HRS | 79730 | Counselor | Certificated | T03 | 05 | T | N | 0.50 | \$ 24,384 | Y | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 604135 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 600483 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 600484 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 36,966 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 605163 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 79594 | Secondary Teacher | Certificated | T06 | 05 | T | N | 1.00 | \$ 59,945 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 603699 | Secondary Teacher | Certificated | T06 | 05 | T | N | 1.00 | \$ 59,945 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 79968 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | Y | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 600577 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 601221 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 10/16/2013 | Sec 302A-1116, HRS | 601407 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 10/16/2013 | Sec 302A-1116, HRS | 601408 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 79506 | Secondary Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 53,291 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 79641 | Elem Teacher | Certificated | T06 | 05 | T | N | 1.00 | \$ 69,493 | Y | N |
| EDN100 | DB | 9/3/2013 | Sec 302A-1116, HRS | 802555 | DP User Support Tech II | N | SR13 | 03 | T | N | 1.00 | \$ 32,460 | Y | N |
| EDN100 | DB | 10/2/2013 | Sec 302A-1116, HRS | 601450 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 10/2/2013 | Sec 302A-1116, HRS | 601451 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 65373 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 46,511 | Y | N |
| EDN100 | DB | 7/31/2013 | Sec 302A-1116, HRS | 57254 | Educ Asst III | Y | SR12 | 03 | T | N | 0.50 | \$ 14,630 | Y | N |
| EDN100 | DB | 7/31/2013 | Sec 302A-1116, HRS | 57256 | Educ Asst III | Y | SR12 | 03 | T | N | 0.50 | \$ 15,825 | Y | N |
| EDN100 | DB | 7/31/2013 | Sec 302A-1116, HRS | 57257 | Educ Asst III | Y | SR12 | 03 | T | N | 0.50 | \$ 15,195 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 73418 | Special Sch Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 604724 | Secondary Teacher | Certificated | T07 | 05 | T | N | 1.00 | \$ 71,518 | Y | N |
| EDN100 | DB | 8/1/2013 | Sec 302A-1116, HRS | 604726 | Vice Principal III | Certificated | 2E05 | 06 | T | N | 1.00 | \$ 76,514 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 68282 | Elem Teacher | Certificated | T05 | 05 | T | N | 1.00 | \$ 59,369 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 76247 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 600939 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 53,291 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 600940 | Elem Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 53,291 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 603994 | Elem Teacher | Certificated | T04 | 05 | T | N | 1.00 | \$ 55,422 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 601793 | Secondary Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 46,511 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 79904 | Elem Teacher | Certificated | T04 | 05 | T | N | 1.00 | \$ 55,422 | Y | N |
| EDN100 | DB | 2/15/2014 | Sec 302A-1116, HRS | 604457 | Educational Spec III | Certificated | 3E08 | 06 | T | N | 1.00 | \$ 87,745 | N | N |
| EDN100 | DB | 2/15/2014 | Sec 302A-1116, HRS | 604458 | Educational Spec III | Certificated | 3E08 | 06 | T | N | 1.00 | \$ 87,745 | N | N |
| EDN100 | DB | 2/15/2014 | Sec 302A-1116, HRS | 604459 | Educational Spec III | Certificated | 3E08 | 06 | T | N | 1.00 | \$ 87,745 | N | N |
| EDN100 | DB | 5/27/2014 | Sec 302A-1116, HRS | 801416 | Business Mgmt Officer I | N | EM05 | 13 | T | N | 1.00 | \$ 77,616 | N | N |
| EDN100 | DB | 10/22/2014 | Sec 302A-1116, HRS | 79471 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 79970 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 603218 | Dist Off Tchr | Certificated | T05 | 05 | T | N | 1.00 | \$ 57,640 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 603701 | Dist Off Tchr | Certificated | T07 | 05 | T | N | 1.00 | \$ 65,449 | Y | N |
| EDN100 | DB | 7/30/2013 | Sec 302A-1116, HRS | 604391 | Dist Off Tchr | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 76197 | Complex Area Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 45,157 | N | N |
| EDN100 | DB | 7/28/2014 | Sec 302A-1116, HRS | 605241 | Complex Area Teacher | Certificated | T07 | 05 | T | N | 1.00 | \$ 67,412 | Y | N |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801568 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801569 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801570 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801571 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801572 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801573 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801574 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801575 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |

Department of Education
Unauthorized Positions as of November 30, 2014

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN100 | DB | 2/28/2014 | Sec 302A-1116, HRS | 801576 | DP User Support Tech II | N | SR15 | 03 | T | N | 0.50 | \$ 17,556 | Y | Y |
| EDN100 | DB | 3/24/2014 | Sec 302A-1116, HRS | 801577 | DP User Support Tech II | N | SR15 | 03 | T | N | 0.50 | \$ 17,556 | Y | Y |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604588 | District Educ Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 91,482 | Y | N |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604589 | District Educ Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 84,163 | Y | N |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604590 | District Educ Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 92,765 | Y | N |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604591 | District Educ Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 84,163 | Y | N |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604592 | District Educ Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 84,163 | Y | N |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604593 | District Educ Spec II | Certificated | 3E11 | 06 | T | N | 1.00 | \$ 141,990 | Y | N |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604594 | District Educ Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 118,515 | Y | N |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604595 | District Educ Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 134,310 | Y | N |
| EDN100 | DB | 7/1/2013 | Sec 302A-1116, HRS | 604596 | District Educ Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 106,040 | Y | N |
| EDN100 | DB | 7/14/2014 | Sec 302A-1116, HRS | 79677 | Elem Teacher | Certificated | 5T02 | 05 | T | N | 1.00 | \$ 57,239 | Y | N |
| EDN100 | DB | 7/16/2013 | Sec 302A-1116, HRS | 600452 | Elem Teacher | Certificated | 5T03 | 05 | T | N | 1.00 | \$ 56,571 | Y | N |
| EDN100 | DB | 7/16/2013 | Sec 302A-1116, HRS | 600453 | Elem Teacher | Certificated | 5T03 | 05 | T | N | 1.00 | \$ 58,269 | Y | N |
| EDN100 | DB | 8/1/2013 | Sec 302A-1116, HRS | 604383 | Vice Principal I | Certificated | 2E03 | 06 | T | N | 1.00 | \$ 75,457 | Y | N |
| EDN150 | NB | 7/28/2014 | Sec 302A-1116, HRS | 79260 | Dist Off Tchr | Certificated | T07 | 05 | T | N | 1.00 | \$ 75,872 | Y | N |
| EDN150 | NB | 7/28/2014 | Sec 302A-1116, HRS | 600007 | Dist Off Tchr | Certificated | T06 | 05 | T | N | 1.00 | \$ 59,945 | Y | N |
| EDN150 | NB | 7/1/2013 | Sec 302A-1116, HRS | 600017 | 12-Mo Dist Off Tchr | Certificated | TM07 | 05 | T | N | 1.00 | \$ 76,068 | Y | N |
| EDN150 | NB | 7/1/2014 | Sec 302A-1116, HRS | 601559 | 12-Mo Dist Off Tchr | Certificated | TM02 | 05 | T | N | 1.00 | \$ 54,057 | N | N |
| EDN150 | NB | 7/1/2014 | Sec 302A-1116, HRS | 601560 | 12-Mo Dist Off Tchr | Certificated | TM07 | 05 | T | N | 1.00 | \$ 99,167 | Y | N |
| EDN150 | NB | 7/12/2013 | Sec 302A-1116, HRS | 802652 | Secretary II | N | SR14 | 03 | T | N | 1.00 | \$ 33,720 | N | N |
| EDN150 | NB | 7/30/2013 | Sec 302A-1116, HRS | 604727 | Elem Teacher | Certificated | T02 | 05 | T | N | 1.00 | \$ 46,511 | Y | N |
| EDN150 | NB | 7/28/2014 | Sec 302A-1116, HRS | 602410 | Spec Ed Teacher | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN150 | NB | 7/30/2013 | Sec 302A-1116, HRS | 600886 | Dist Off Tchr | Certificated | T07 | 05 | T | N | 1.00 | \$ 71,518 | Y | N |
| EDN150 | NB | 4/20/2000 | Sec 302A-1116, HRS | 30842 | Office Assistant III | N | SR08 | 03 | T | N | 1.00 | \$ 37,980 | Y | N |
| EDN150 | NB | 7/30/2013 | Sec 302A-1116, HRS | 604337 | Dist Off Tchr | Certificated | T03 | 05 | T | N | 1.00 | \$ 50,232 | Y | N |
| EDN150 | NB | 10/1/2010 | Sec 302A-1116, HRS | 8745 | Secretary II | N | SR14 | 03 | T | N | 1.00 | \$ 35,112 | Y | N |
| EDN150 | NB | 7/28/2009 | Sec 302A-1116, HRS | 79579 | Dist Off Tchr | Certificated | T07 | 05 | T | N | 1.00 | \$ 82,838 | Y | N |
| EDN150 | NB | 7/30/2013 | Sec 302A-1116, HRS | 604306 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 49,344 | Y | N |
| EDN150 | NB | 7/30/2013 | Sec 302A-1116, HRS | 604307 | Dist Off Tchr | Certificated | T04 | 05 | T | N | 1.00 | \$ 55,422 | Y | N |
| EDN150 | NB | 7/1/2014 | Sec 302A-1116, HRS | 604462 | District Educ Spec III | Certificated | 3E08 | 06 | T | N | 1.00 | \$ 105,127 | Y | N |
| EDN150 | NB | 8/8/2013 | Sec 302A-1116, HRS | 802593 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 26,030 | N | N |
| EDN150 | NB | 7/30/2013 | Sec 302A-1116, HRS | 604079 | Dist Off Tchr | Certificated | T03 | 05 | T | N | 1.00 | \$ 48,768 | Y | N |
| EDN150 | NB | 7/30/2013 | Sec 302A-1116, HRS | 604297 | Dist Off Tchr | Certificated | T02 | 05 | T | N | 1.00 | \$ 46,511 | Y | N |
| EDN150 | NB | 1/13/2014 | Sec 302A-1116, HRS | 800239 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 26,030 | N | N |
| EDN150 | NB | 9/12/2013 | Sec 302A-1116, HRS | 802531 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 26,030 | N | N |
| EDN150 | NB | 7/1/2013 | Sec 302A-1116, HRS | 79920 | 12-Mo State Off Tchr | Certificated | TM03 | 05 | T | N | 1.00 | \$ 83,168 | Y | N |
| EDN150 | NB | 7/1/2009 | Sec 302A-1116, HRS | 79312 | Educational Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 91,482 | Y | N |
| EDN150 | NB | 7/1/2013 | Sec 302A-1116, HRS | 79735 | 12-Mo State Off Tchr | Certificated | TM07 | 05 | T | N | 1.00 | \$ 99,167 | Y | N |
| EDN150 | NB | 7/1/2013 | Sec 302A-1116, HRS | 79925 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | T | N | 1.00 | \$ 54,057 | N | N |
| EDN150 | NB | 7/1/2009 | Sec 302A-1116, HRS | 79645 | Educational Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 106,599 | Y | N |
| EDN150 | SA | 3/7/2013 | Sec 302A-1116, HRS | 600299 | District Educ Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 84,163 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604556 | Complex Area Teacher | Certificated | T06 | 05 | T | A | 1.00 | \$ 65,503 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604557 | Complex Area Teacher | Certificated | T06 | 05 | T | A | 1.00 | \$ 65,503 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604558 | Complex Area Teacher | Certificated | T06 | 05 | T | A | 1.00 | \$ 59,945 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604559 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,662 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604560 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 69,433 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604561 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 59,895 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604562 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 63,542 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604563 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 56,536 | Y | N |

Department of Education
Unauthorized Positions as of November 30, 2014

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|--------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604564 | Complex Area Teacher | Certificated | T05 | 05 | T | A | 1.00 | \$ 57,640 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604565 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604566 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 78,149 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604567 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,662 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604568 | Complex Area Teacher | Certificated | T02 | 05 | T | A | 1.00 | \$ 49,344 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604569 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 63,542 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604570 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 63,542 | Y | N |
| EDN150 | VA | 7/30/2013 | Sec 302A-1116, HRS | 604571 | State Office Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN150 | YC | 7/1/2013 | Sec 302A-1116, HRS | 600018 | 12-Mo Dist Off Tchr | Certificated | TM07 | 05 | T | A | 1.00 | \$ 76,068 | Y | N |
| EDN150 | YC | 7/1/2011 | Sec 302A-1116, HRS | 801781 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 28,100 | Y | N |
| EDN150 | YC | 6/8/2011 | Sec 302A-1116, HRS | 802215 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 27,050 | Y | N |
| EDN150 | YC | 9/11/2013 | Sec 302A-1116, HRS | 802588 | Clinical Psychologist VI | N | SR26 | 13 | T | A | 1.00 | \$ 57,720 | Y | N |
| EDN150 | YC | 9/16/2013 | Sec 302A-1116, HRS | 802537 | DP User Support Tech II | N | SR13 | 03 | T | A | 1.00 | \$ 32,460 | Y | N |
| EDN150 | YC | 10/10/2013 | Sec 302A-1116, HRS | 802556 | Behavioral Hlth Spclt IV | N | SR20 | 13 | T | A | 1.00 | \$ 43,812 | Y | Y |
| EDN150 | YC | 11/6/2002 | Sec 302A-1116, HRS | 58458 | Behavioral Hlth Spclt IV | N | SR22 | 13 | T | A | 1.00 | \$ 51,300 | Y | N |
| EDN150 | YG | 7/1/2009 | Sec 302A-1116, HRS | 75409 | 12-Mo Dist Off Tchr | Certificated | TM04 | 05 | T | A | 1.00 | \$ 64,415 | Y | N |
| EDN150 | YG | 7/1/2009 | Sec 302A-1116, HRS | 75390 | 12-Mo Dist Off Tchr | Certificated | TM07 | 05 | T | A | 1.00 | \$ 76,068 | Y | N |
| EDN150 | YG | 7/1/2009 | Sec 302A-1116, HRS | 75731 | 12-Mo Dist Off Tchr | Certificated | TM05 | 05 | T | A | 1.00 | \$ 69,000 | Y | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601648 | 12-Mo Dist Off Tchr | Certificated | TM02 | 05 | T | A | 1.00 | \$ 54,057 | N | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601651 | 12-Mo Dist Off Tchr | Certificated | TM02 | 05 | T | A | 1.00 | \$ 54,057 | N | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601652 | 12-Mo Dist Off Tchr | Certificated | TM02 | 05 | T | A | 1.00 | \$ 54,057 | N | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601659 | 12-Mo Dist Off Tchr | Certificated | TM02 | 05 | T | A | 1.00 | \$ 68,339 | Y | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601663 | 12-Mo Dist Off Tchr | Certificated | TM03 | 05 | T | A | 1.00 | \$ 61,938 | Y | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601664 | 12-Mo Dist Off Tchr | Certificated | TM05 | 05 | T | A | 1.00 | \$ 77,662 | Y | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601665 | 12-Mo Dist Off Tchr | Certificated | TM05 | 05 | T | A | 1.00 | \$ 73,203 | Y | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601666 | 12-Mo Dist Off Tchr | Certificated | TM06 | 05 | T | A | 1.00 | \$ 71,761 | Y | N |
| EDN150 | YG | 7/1/2014 | Sec 302A-1116, HRS | 601614 | 12-Mo Dist Off Tchr | Certificated | TM03 | 05 | T | A | 1.00 | \$ 58,382 | Y | N |
| EDN200 | GC | 7/1/2010 | Sec 302A-1116, HRS | 76171 | State Office Teacher | Certificated | T07 | 05 | T | U | 1.00 | \$ 65,449 | Y | N |
| EDN200 | GD | 9/30/2014 | Sec 302A-1116, HRS | 601809 | 10-Mo Student Svcs Coord | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN200 | GD | 7/28/2014 | Sec 302A-1116, HRS | 601783 | Secondary Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 53,291 | Y | N |
| EDN200 | GD | 7/28/2014 | Sec 302A-1116, HRS | 604947 | Counselor/High Risk | Certificated | T04 | 05 | T | A | 1.00 | \$ 55,422 | Y | N |
| EDN200 | GG | 10/8/2014 | Sec 302A-1116, HRS | 605396 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | T | A | 1.00 | \$ 54,057 | N | N |
| EDN200 | GG | 7/1/2013 | Sec 302A-1116, HRS | 604488 | 12-Mo State Off Tchr | Certificated | TM06 | 05 | T | A | 1.00 | \$ 71,761 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604579 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,662 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604582 | Complex Area Teacher | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604510 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,662 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604511 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 69,433 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604512 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 75,872 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604513 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 75,872 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604514 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 63,542 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604515 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 67,412 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604516 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 69,433 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604517 | Complex Area Teacher | Certificated | T06 | 05 | T | A | 1.00 | \$ 69,493 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604518 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,232 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604519 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 67,412 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604520 | Complex Area Teacher | Certificated | T04 | 05 | T | A | 1.00 | \$ 55,422 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604521 | Complex Area Teacher | Certificated | T05 | 05 | T | A | 1.00 | \$ 59,369 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604522 | Complex Area Teacher | Certificated | T05 | 05 | T | A | 1.00 | \$ 57,640 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604523 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 56,536 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604524 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 78,149 | Y | N |

Department of Education
Unauthorized Positions as of November 30, 2014

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604541 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 59,895 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604542 | Complex Area Teacher | Certificated | T04 | 05 | T | A | 1.00 | \$ 55,422 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604543 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604544 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604545 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 54,891 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604546 | Complex Area Teacher | Certificated | T05 | 05 | T | A | 1.00 | \$ 62,984 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604547 | Complex Area Teacher | Certificated | T06 | 05 | T | A | 1.00 | \$ 69,493 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604548 | Complex Area Teacher | Certificated | T04 | 05 | T | A | 1.00 | \$ 55,422 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604549 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 67,412 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604550 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 67,412 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604551 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 63,633 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604552 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,662 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604553 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604554 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 67,412 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604555 | Complex Area Teacher | Certificated | T04 | 05 | T | A | 1.00 | \$ 55,422 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604581 | Complex Area Teacher | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604587 | State Office Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,662 | Y | N |
| EDN200 | GN | 7/1/2013 | Sec 302A-1116, HRS | 604597 | District Educ Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 101,708 | Y | N |
| EDN200 | GN | 7/1/2013 | Sec 302A-1116, HRS | 604598 | District Educ Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 95,379 | Y | N |
| EDN200 | GN | 7/1/2013 | Sec 302A-1116, HRS | 604599 | District Educ Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 98,069 | Y | N |
| EDN200 | GN | 7/1/2013 | Sec 302A-1116, HRS | 604600 | District Educ Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 84,163 | N | N |
| EDN200 | GN | 7/1/2013 | Sec 302A-1116, HRS | 604601 | District Educ Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 84,163 | Y | N |
| EDN200 | GN | 7/1/2013 | Sec 302A-1116, HRS | 604602 | District Educ Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 125,292 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604525 | Complex Area Teacher | Certificated | T05 | 05 | T | A | 1.00 | \$ 68,826 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604526 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 53,291 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604527 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604528 | Complex Area Teacher | Certificated | T04 | 05 | T | A | 1.00 | \$ 55,422 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604529 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604530 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 67,412 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604531 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,232 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604532 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,232 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604533 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604534 | Complex Area Teacher | Certificated | T04 | 05 | T | A | 1.00 | \$ 52,242 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604535 | Complex Area Teacher | Certificated | T02 | 05 | T | A | 1.00 | \$ 49,344 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604536 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 50,232 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604537 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 53,291 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604538 | Complex Area Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 65,449 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604539 | Complex Area Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 51,739 | Y | N |
| EDN200 | GN | 7/30/2013 | Sec 302A-1116, HRS | 604540 | State Office Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 67,412 | Y | N |
| EDN200 | GP | 7/1/2013 | Sec 302A-1116, HRS | 601224 | Evaluation Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 87,745 | Y | N |
| EDN200 | GP | 3/16/2014 | Sec 302A-1116, HRS | 79337 | Educational Spec II | Certificated | 3E07 | 06 | T | P | 1.00 | \$ 119,140 | Y | N |
| EDN200 | GQ | 7/1/2009 | Sec 302A-1116, HRS | 79209 | Educational Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 84,163 | Y | N |
| EDN200 | GQ | 11/1/2013 | Sec 302A-1116, HRS | 79499 | State Office Teacher | Certificated | T06 | 05 | T | N | 0.50 | \$ 29,973 | Y | N |
| EDN200 | | 7/30/2013 | Sec 302A-1116, HRS | 601165 | 12-Mo State Off Tchr | Certificated | TM02 | 05 | T | V | 1.00 | \$ 54,057 | N | N |
| EDN200 | | 7/30/2013 | Sec 302A-1116, HRS | 600887 | District Educ Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 84,163 | N | N |
| EDN300 | KD | 9/16/2014 | Sec 302A-1116, HRS | 802102 | Private Secretary I | N | SR20 | 03 | T | A | 1.00 | \$ 42,684 | N | N |
| EDN300 | KD | 10/1/2013 | Sec 302A-1116, HRS | 601225 | Evaluation Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 87,745 | Y | N |
| EDN300 | KD | 10/1/2013 | Sec 302A-1116, HRS | 601226 | Evaluation Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 103,675 | Y | N |
| EDN300 | KD | 10/1/2013 | Sec 302A-1116, HRS | 601227 | Evaluation Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 84,163 | N | N |
| EDN300 | KO | 7/1/2014 | Sec 302A-1116, HRS | 801652 | Personnel Clerk V | N | SR13 | 03 | T | A | 1.00 | \$ 32,460 | Y | Y |

Department of Education
Unauthorized Positions as of November 30, 2014

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|--------------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN300 | KO | 7/1/2014 | Sec 302A-1116, HRS | 801653 | Personnel Clerk V | N | SR13 | 03 | T | A | 1.00 | \$ 32,460 | Y | Y |
| EDN300 | KO | 7/1/2014 | Sec 302A-1116, HRS | 801654 | Personnel Mgmt Specialist V | N | SR24 | 13 | T | A | 1.00 | \$ 53,364 | N | N |
| EDN300 | KO | 7/1/2014 | Sec 302A-1116, HRS | 801655 | Personnel Mgmt Specialist V | N | SR24 | 13 | T | A | 1.00 | \$ 53,364 | N | N |
| EDN300 | KO | 8/27/2013 | Sec 302A-1116, HRS | 802559 | Personnel Mgmt Specialist III | N | SR20 | 13 | T | A | 1.00 | \$ 43,812 | Y | Y |
| EDN300 | UA | 11/15/2013 | Sec 302A-1116, HRS | 802461 | Data Procsg Sys Anal IV | N | SR22 | 13 | T | A | 1.00 | \$ 47,400 | N | N |
| EDN300 | UA | 11/15/2013 | Sec 302A-1116, HRS | 802462 | Data Procsg Sys Anal IV | N | SR22 | 13 | T | A | 1.00 | \$ 47,400 | N | N |
| EDN300 | UA | 11/18/2013 | Sec 302A-1116, HRS | 802464 | Data Procsg Sys Anal IV | N | SR18 | 13 | T | A | 1.00 | \$ 40,548 | Y | N |
| EDN300 | UA | 7/1/2014 | Sec 302A-1116, HRS | 58721 | DP User Support Tech II | N | SR15 | 03 | T | A | 1.00 | \$ 39,480 | Y | N |
| EDN300 | UA | 7/1/2014 | Sec 302A-1116, HRS | 59146 | DP User Support Tech II | N | SR15 | 03 | T | A | 1.00 | \$ 39,492 | Y | N |
| EDN300 | UA | 10/10/2013 | Sec 302A-1116, HRS | 604445 | Info Tech Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 84,163 | Y | N |
| EDN300 | UA | 7/1/2013 | Sec 302A-1116, HRS | 601228 | Instit Analyst III | Certificated | 3E08 | 06 | T | A | 1.00 | \$ 87,745 | Y | N |
| EDN300 | UA | 7/1/2013 | Sec 302A-1116, HRS | 601229 | DOE Decision Supp Spec I | Certificated | 3E06 | 06 | T | A | 1.00 | \$ 80,725 | Y | N |
| EDN300 | UA | 10/28/2013 | Sec 302A-1116, HRS | 802465 | Data Procsg Sys Anal IV | N | SR22 | 13 | T | A | 1.00 | \$ 47,400 | N | N |
| EDN300 | UA | 10/28/2013 | Sec 302A-1116, HRS | 802490 | Data Procsg Sys Anal IV | N | SR22 | 13 | T | A | 1.00 | \$ 47,400 | N | N |
| EDN400 | MB | 10/1/2012 | Sec 302A-1116, HRS | 36109 | Office Assistant III | N | SR08 | 03 | T | N | 1.00 | \$ 26,700 | N | N |
| EDN400 | MB | 10/1/2012 | Sec 302A-1116, HRS | 36219 | Account Clerk IV | N | SR13 | 03 | T | N | 1.00 | \$ 33,720 | Y | N |
| EDN400 | MB | 1/1/2014 | Sec 302A-1116, HRS | 41278 | Commodity Distribution Asst | N | SR15 | 03 | T | N | 1.00 | \$ 37,980 | Y | N |
| EDN400 | MB | 1/1/2014 | Sec 302A-1116, HRS | 50317 | Prgm Spclt V | N | SR24 | 13 | T | N | 1.00 | \$ 55,488 | Y | N |
| EDN400 | MB | 2/19/2014 | Sec 302A-1116, HRS | 800256 | Prgm Spclt V | N | SR16 | 13 | T | N | 1.00 | \$ 37,464 | Y | N |
| EDN400 | MB | 10/1/2012 | Sec 302A-1116, HRS | 800354 | Child Nutrition Prgms Director | Y | SRNA | 13 | T | N | 1.00 | \$ 75,684 | Y | N |
| EDN400 | YA | 1/14/2014 | Sec 302A-1116, HRS | 802240 | Prgm Spclt IV (Route Planner) | N | SR22 | 13 | T | W | 1.00 | \$ 47,400 | N | N |
| EDN500 | PB | 7/1/2013 | Sec 302A-1116, HRS | 79886 | Educational Spec II | Certificated | 3E07 | 06 | T | N | 1.00 | \$ 87,745 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601867 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801657 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,030 | N | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601868 | Pre-Sch Tchr | Certificated | T04 | 05 | T | A | 1.00 | \$ 55,422 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601869 | Pre-Sch Tchr | Certificated | T07 | 05 | T | A | 1.00 | \$ 63,542 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801658 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 27,050 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801659 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 27,050 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601870 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,511 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801660 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,030 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601871 | Pre-Sch Tchr | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,768 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801661 | Educ Asst III | Y | SR10 | 03 | T | A | 1.00 | \$ 24,060 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601872 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 49,344 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801662 | Educ Asst III | Y | SR08 | 03 | T | A | 1.00 | \$ 22,250 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601954 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,511 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801684 | Educ Asst III | Y | SR10 | 03 | T | A | 1.00 | \$ 24,060 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601951 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 58,919 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801681 | Educ Asst III | Y | SR08 | 03 | T | A | 1.00 | \$ 22,250 | Y | Y |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601955 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,511 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801685 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 27,050 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601952 | Pre-Sch Tchr | Certificated | T03 | 05 | T | A | 1.00 | \$ 48,768 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801682 | Educ Asst III | Y | SR10 | 03 | T | A | 1.00 | \$ 24,060 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601953 | Pre-Sch Tchr | Certificated | T06 | 05 | T | A | 1.00 | \$ 59,945 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801683 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,030 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801687 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,030 | N | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601956 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601957 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 34,229 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801686 | Educ Asst III | Y | SR08 | 03 | T | A | 1.00 | \$ 22,250 | Y | Y |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601958 | Pre-Sch Tchr | Certificated | T05 | 05 | T | A | 1.00 | \$ 61,150 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801688 | Educ Asst III | Y | SR08 | 03 | T | A | 1.00 | \$ 22,250 | Y | N |

Department of Education
Unauthorized Positions as of November 30, 2014

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601959 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 49,344 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801689 | Educ Asst III | Y | SR12 | 03 | T | A | 1.00 | \$ 26,030 | N | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601960 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801690 | Educ Asst III | Y | SR10 | 03 | T | A | 1.00 | \$ 24,060 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601961 | Pre-Sch Tchr | Certificated | T02 | 05 | T | A | 1.00 | \$ 46,511 | Y | N |
| EDN700 | PK | 7/29/2014 | Sec 302A-1116, HRS | 801691 | Educ Asst III | Y | SR08 | 03 | T | A | 1.00 | \$ 22,250 | Y | Y |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601861 | State Office Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 75,872 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601862 | State Office Teacher | Certificated | T04 | 05 | T | A | 1.00 | \$ 58,798 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601863 | State Office Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,662 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601864 | State Office Teacher | Certificated | T03 | 05 | T | A | 1.00 | \$ 53,291 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601865 | State Office Teacher | Certificated | T02 | 05 | T | A | 1.00 | \$ 45,157 | N | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 601866 | State Office Teacher | Certificated | T07 | 05 | T | A | 1.00 | \$ 73,662 | Y | N |
| EDN700 | PK | 7/28/2014 | Sec 302A-1116, HRS | 604463 | Educational Spec II | Certificated | 3E07 | 06 | T | A | 1.00 | \$ 84,163 | N | N |
| EDN100 | DB | 2/1/2014 | Sec 302A-1116, HRS | 801567 | DP User Support Tech II | N | SR15 | 03 | T | N | 1.00 | \$ 35,112 | Y | Y |
| EDN150 | NB | 7/29/2014 | Sec 302A-1116, HRS | 801983 | Educ Asst III | Y | SR08 | 03 | T | N | 1.00 | \$ 22,250 | Y | Y |
| EDN150 | NB | 7/1/2013 | Sec 302A-1116, HRS | 57177 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 27,050 | Y | N |
| EDN150 | NB | 7/29/2014 | Sec 302A-1116, HRS | 801679 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 26,030 | Y | N |
| EDN150 | NB | 7/29/2014 | Sec 302A-1116, HRS | 801984 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 26,030 | N | N |
| EDN150 | NB | 9/19/2014 | Sec 302A-1116, HRS | 802083 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 26,030 | N | N |
| EDN150 | NB | 7/1/2013 | SEC 302A-1116, HRS | 802090 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 27,050 | Y | N |
| EDN150 | NB | 10/10/2014 | Sec 302A-1116, HRS | 802095 | Educ Asst III | Y | SR12 | 03 | T | N | 1.00 | \$ 26,030 | N | N |
| EDN150 | NB | 7/1/2014 | Sec 302A-1116, HRS | 802728 | Educ Asst III | Y | SR10 | 03 | T | N | 1.00 | \$ 24,060 | Y | N |
| EDN150 | NB | 7/1/2000 | Sec 302A-1116, HRS | 19050 | Secretary II | N | SR14 | 03 | T | N | 1.00 | \$ 35,112 | Y | N |
| EDN150 | NB | 7/1/2002 | Sec 302A-1116, HRS | 24497 | Secretary II | N | SR14 | 03 | T | N | 1.00 | \$ 36,468 | Y | N |
| EDN150 | NB | 12/16/2002 | SEC 302A-1116, HRS | 58593 | Office Assistant III | N | SR08 | 03 | T | N | 1.00 | \$ 32,460 | Y | N |
| EDN150 | NB | 7/1/2000 | Sec 302A-1116, HRS | 32303 | Secretary II | N | SR14 | 03 | T | N | 1.00 | \$ 37,980 | Y | N |
| EDN150 | NB | 7/1/2000 | Sec 302A-1116, HRS | 40066 | Office Assistant III | N | SR08 | 03 | T | N | 1.00 | \$ 26,700 | N | N |
| EDN150 | NB | 7/1/2000 | Sec 302A-1116, HRS | 55414 | Neurotraining Therapist III | N | SR20 | 13 | T | N | 1.00 | \$ 64,920 | Y | N |
| EDN150 | NB | 7/1/2002 | Sec 302A-1116, HRS | 55545 | Office Assistant III | N | SR08 | 03 | T | N | 1.00 | \$ 26,700 | N | N |
| EDN150 | NB | 9/2/2004 | SEC 302A-1116, HRS | 800055 | Speech Pathologist V | Y | SR24 | 13 | T | N | 1.00 | \$ 70,188 | Y | N |
| EDN150 | NB | 7/1/2000 | Sec 302A-1116, HRS | 53000 | Account Clerk IV | N | SR13 | 03 | T | N | 1.00 | \$ 33,720 | Y | N |
| EDN150 | NB | 7/1/2000 | Sec 302A-1116, HRS | 57687 | Accountant IV | N | SR18 | 13 | T | N | 1.00 | \$ 45,576 | Y | N |
| EDN400 | MB | 10/1/2014 | Sec 302A-1116, HRS | 30229 | Prgm Spclt V | N | SR24 | 13 | T | N | 1.00 | \$ 70,188 | Y | N |
| EDN400 | MB | 10/1/2014 | Sec 302A-1116, HRS | 36108 | Prgm Spclt V | N | SR24 | 13 | T | N | 1.00 | \$ 62,424 | Y | N |
| EDN400 | MB | 10/1/2014 | SEC 302A-1116, HRS | 50316 | Prgm Spclt V | N | SR24 | 13 | T | N | 1.00 | \$ 53,364 | Y | N |
| EDN400 | MB | 10/1/2014 | Sec 302A-1116, HRS | 58713 | Secretary III | N | SR14 | 03 | T | N | 1.00 | \$ 33,720 | Y | N |
| EDN400 | MB | 10/1/2014 | Sec 302A-1116, HRS | 59553 | Accountant IV | N | SR22 | 13 | T | N | 1.00 | \$ 49,308 | Y | N |
| EDN400 | MB | 10/1/2014 | Sec 302A-1116, HRS | 800731 | Prgm Spclt VI | N | SR26 | 13 | T | N | 1.00 | \$ 57,720 | Y | N |
| EDN400 | MB | 10/1/2014 | Sec 302A-1116, HRS | 801539 | Prgm Spclt V | N | SR24 | 13 | T | N | 1.00 | \$ 60,012 | Y | N |

Department of Education
Overtime Expenditure Summary

Table 17

| Prog ID | Sub-Org | Program Title | MOF | FY14 (actual) | | | FY15 (estimated) | | | FY16 (budgeted) | | | FY17 (budgeted) | | |
|--|---------|---------------------------------------|-----|----------------------|-------------------|------------------|----------------------|-------------------|------------------|----------------------|-------------------|------------------|----------------------|-------------------|------------------|
| | | | | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent |
| EDN100 | AA | WEIGHTED STUDENT FORMULA | A | 671,935,352 | 844,536 | 0.13% | 687,361,621 | 926,388 | 0.13% | 704,008,726 | | 0.00% | 725,246,582 | | 0.00% |
| EDN100 | BM | ATHLETICS | A | 6,838,917 | - | 0.00% | 3,753,089 | 1,408 | 0.04% | 4,148,523 | | 0.00% | 4,344,789 | | 0.00% |
| EDN100 | BX | OTHER INSTRUCTIONAL SERVICES | A | 769,182 | 6,957 | 0.90% | 656,027 | 12,253 | 1.87% | 694,585 | | 0.00% | 713,482 | | 0.00% |
| EDN100 | CB | SCHOOL ADMINISTRATION (CATEGORICAL) | A | 34,999,560 | 11,075 | 0.03% | 531,960 | 1,080 | 0.20% | 636,932 | | 0.00% | 647,440 | | 0.00% |
| EDN150 | FA | SPECIAL EDUCATION IN REGULAR SCHOOLS | A | 208,008,468 | 3,101 | 0.00% | 206,581,793 | 7,910 | 0.00% | 235,830,212 | | 0.00% | 241,194,000 | | 0.00% |
| EDN150 | FB | SPECIAL SCHOOLS | A | 2,068,956 | 3,911 | 0.19% | 2,009,140 | 912 | 0.05% | 2,600,441 | | 0.00% | 2,668,520 | | 0.00% |
| EDN150 | NB | SPECIAL EDUCATION FOR THE DISABLED | N | 18,974,214 | 1,297 | 0.01% | 17,957,242 | 915 | 0.01% | 2,176,125 | | 0.00% | 2,239,106 | | 0.00% |
| EDN150 | YC | SCHOOL BASED BEHAVIORAL HEALTH | A | 23,227,084 | 1,333 | 0.01% | 24,277,594 | 1,764 | 0.01% | 29,494,239 | | 0.00% | 30,769,162 | | 0.00% |
| EDN150 | YG | SERVICES FOR CHILDREN WITH AUTISM | A | 9,028,541 | 4,704 | 0.05% | 10,530,679 | - | 0.00% | 9,026,843 | | 0.00% | 9,245,391 | | 0.00% |
| EDN200 | GH | TEACHER IMPROVEMENT SERVICES | B | 493,150 | 3,683 | 0.75% | 529,130 | - | 0.00% | 619,761 | | 0.00% | 635,960 | | 0.00% |
| EDN200 | GN | SCHOOL COMPLEX RESOURCE SERVICES | A | 14,453,379 | 6,849 | 0.05% | 15,520,774 | 17,115 | 0.11% | 18,786,274 | | 0.00% | 19,330,624 | | 0.00% |
| EDN200 | GQ | HOMELESS CONCERNS | A | 449,031 | 1,269 | 0.28% | 250,738 | - | 0.00% | 89,076 | | 0.00% | 91,926 | | 0.00% |
| EDN300 | KF | FISCAL SERVICES | A | 4,218,085 | 221,322 | 5.25% | 4,465,549 | 218,618 | 4.90% | 5,237,454 | | 0.00% | 5,384,347 | | 0.00% |
| EDN300 | KO | PERSONNEL SERVICES | A | 8,139,155 | 94,857 | 1.17% | 8,879,530 | 175,503 | 1.98% | 10,721,675 | | 0.00% | 11,041,149 | | 0.00% |
| EDN300 | UA | INFORMATION TECHNOLOGY SERVICES | A | 7,797,300 | 38,357 | 0.49% | 8,931,615 | 28,635 | 0.32% | 10,082,134 | 23,262 | 0.23% | 10,412,124 | 23,262 | 0.22% |
| EDN400 | MB | FOOD SERVICE ADMINISTRATION | A | 379,829 | 603 | 0.16% | 418,449 | 3,830 | 0.92% | 433,550 | | 0.00% | 447,996 | | 0.00% |
| EDN400 | MB | FOOD SERVICE ADMINISTRATION | B | 593,235 | 6,042 | 1.02% | 681,119 | 333 | 0.05% | 496,464 | | 0.00% | 513,012 | | 0.00% |
| EDN400 | MD | FOOD SERVICES | A | 17,533,965 | 25,161 | 0.14% | 37,562,795 | 122,090 | 0.33% | 14,659,870 | | 0.00% | 14,825,466 | | 0.00% |
| EDN400 | MD | FOOD SERVICES | B | 18,440,806 | 21,173 | 0.11% | - | 2,555 | | 28,768,509 | | 0.00% | 29,929,295 | | 0.00% |
| EDN400 | MD | FOOD SERVICES | N | 1,947,176 | 72,609 | 3.73% | - | - | | 3,797,175 | | 0.00% | 3,950,181 | | 0.00% |
| EDN400 | OC | FACILITIES SERVICES | A | 9,834,948 | 105,509 | 1.07% | 10,199,065 | 137,428 | 1.35% | 13,610,706 | | 0.00% | 14,064,396 | | 0.00% |
| EDN400 | OC | FACILITIES SERVICES | W | 53,259 | 14,514 | 27.25% | 58,904 | - | 0.00% | 94,782 | | 0.00% | 98,208 | | 0.00% |
| EDN400 | OD | SCHOOL CUSTODIAL CENTRALIZED SERVICES | A | 309,053 | 19,953 | 6.46% | 327,438 | 17,196 | 5.25% | 385,217 | | 0.00% | 400,743 | | 0.00% |
| EDN500 | PC | ADULT EDUCATION PER PUPIL ALLOCATION | A | 2,140,715 | 62,153 | 2.90% | 2,184,100 | 27,416 | 1.26% | 2,273,265 | | 0.00% | 2,343,317 | | 0.00% |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| * FY15 estimated amount based on Base Salary and Overtime expenditure data as of December 20, 2014, multiplied by 2 | | | | | | | | | | | | | | | |
| ** FY 16 and FY 17 budgeted amount based on permanent and temporary position budgeted salary and overtime amounts as provided in the Department's FB 15-17 biennial budget | | | | | | | | | | | | | | | |

Department of Education
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| Prog ID | Position No. | Bargaining Unit | Included in CB (Y/N) | Exempt (Y/N) | Temp or Perm (T/P) | MOF | Position Title | Salary Range Level | Base Annual Pay | Hours Exceeding Standard | FY 14 | | | | | | |
|---------|--------------|-----------------|----------------------|--------------|--------------------|-----|---------------------------|--------------------|-----------------|--------------------------|----------------|-----------|--------------|--------------------------|---------------------------|--|-----------|
| | | | | | | | | | | | OT | | Comp Time | | Total OT/Comp | | |
| | | | | | | | | | | | \$ Amount Paid | % of Base | Hours Earned | \$ Value of Hours Earned | % \$ Value of Base Salary | \$ Amount OT Paid + \$ Value Comp Hours Earned | % of Base |
| EDN100 | 16418 | 02 | Y | Y | P | A | SCHOOL CUSTODIAN V | 02 | 43,080 | 1,054.52 | 21,714 | 50.4% | | | 0.0% | 21,714 | 50.4% |
| EDN100 | 30114 | 01 | Y | Y | T | A | CAFETERIA HELPER | 02 | 33,228 | 849.86 | 13,764 | 41.4% | | | 0.0% | 13,764 | 41.4% |
| EDN100 | 51946 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 849.86 | 13,764 | 41.4% | | | 0.0% | 13,764 | 41.4% |
| EDN100 | 26563 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 819.07 | 13,261 | 39.9% | | | 0.0% | 13,261 | 39.9% |
| EDN100 | 16237 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 786.75 | 13,692 | 38.5% | | | 0.0% | 13,692 | 38.5% |
| EDN100 | 16237 | 01 | Y | Y | P | N | SCHOOL CUSTODIAN III | 02 | 35,544 | 786.75 | 13,692 | 38.5% | | | 0.0% | 13,692 | 38.5% |
| EDN100 | 57867 | 03 | Y | N | P | A | EDUC ASST III | 12 | 32,900 | 598.50 | 11,838 | 36.0% | | | 0.0% | 11,838 | 36.0% |
| EDN100 | 800978 | 03 | Y | N | P | N | CLERK TYPIST II | 08 | 30,036 | 757.14 | 11,625 | 38.7% | | | 0.0% | 11,625 | 38.7% |
| EDN100 | 44323 | 03 | Y | Y | P | N | LIBRARY ASSISTANT IV | 09 | 33,756 | 757.14 | 11,625 | 34.4% | | | 0.0% | 11,625 | 34.4% |
| EDN100 | 58235 | 03 | N | Y | P | N | PERSONNEL CLERK III | 09 | 32,424 | 757.14 | 11,625 | 35.9% | | | 0.0% | 11,625 | 35.9% |
| EDN100 | 01812 | 03 | N | Y | P | N | PRIVATE SECRETARY I | 20 | 56,172 | 693.75 | 18,651 | 33.2% | | | 0.0% | 18,651 | 33.2% |
| EDN100 | 01812 | 03 | N | Y | P | N | PRIVATE SECRETARY I | 20 | 56,172 | 693.75 | 18,651 | 33.2% | | | 0.0% | 18,651 | 33.2% |
| EDN100 | 58798 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 621.38 | 10,079 | 30.3% | | | 0.0% | 10,079 | 30.3% |
| EDN100 | 21878 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 568.17 | 9,306 | 28.0% | | | 0.0% | 9,306 | 28.0% |
| EDN100 | 800999 | 01 | Y | Y | T | A | CAFETERIA HELPER | 02 | 33,228 | 568.17 | 9,306 | 28.0% | | | 0.0% | 9,306 | 28.0% |
| EDN100 | 49671 | 01 | Y | Y | T | A | CAFETERIA HELPER | 02 | 33,228 | 568.17 | 9,306 | 28.0% | | | 0.0% | 9,306 | 28.0% |
| EDN100 | 11969 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 36,516 | 576.00 | 10,054 | 27.5% | | | 0.0% | 10,054 | 27.5% |
| EDN100 | 55590 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 557.64 | 9,042 | 27.2% | | | 0.0% | 9,042 | 27.2% |
| EDN100 | 47387 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 44,412 | 567.42 | 12,013 | 27.0% | | | 0.0% | 12,013 | 27.0% |
| EDN100 | 30670 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 29,220 | 449.25 | 7,896 | 27.0% | | | 0.0% | 7,896 | 27.0% |
| EDN100 | 50920 | 02 | Y | Y | P | A | SCHOOL CUSTODIAN IV | 02 | 38,148 | 540.75 | 9,882 | 25.9% | | | 0.0% | 9,882 | 25.9% |
| EDN100 | 50920 | 02 | Y | Y | P | N | SCHOOL CUSTODIAN IV | 02 | 38,148 | 540.75 | 9,882 | 25.9% | | | 0.0% | 9,882 | 25.9% |
| EDN100 | 15989 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 48,048 | 535.50 | 12,321 | 25.6% | | | 0.0% | 12,321 | 25.6% |
| EDN100 | 15989 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 48,048 | 535.50 | 12,321 | 25.6% | | | 0.0% | 12,321 | 25.6% |
| EDN100 | 51203 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 522.40 | 8,495 | 25.6% | | | 0.0% | 8,495 | 25.6% |
| EDN100 | 16615 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 520.50 | 8,447 | 25.4% | | | 0.0% | 8,447 | 25.4% |
| EDN100 | 16745 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 515.29 | 8,376 | 25.2% | | | 0.0% | 8,376 | 25.2% |
| EDN100 | 58801 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 494.25 | 8,036 | 24.2% | | | 0.0% | 8,036 | 24.2% |
| EDN100 | 19316 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 488.26 | 7,934 | 23.9% | | | 0.0% | 7,934 | 23.9% |
| EDN100 | 54931 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 23,130 | 390.38 | 5,420 | 23.4% | | | 0.0% | 5,420 | 23.4% |
| EDN100 | 54931 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 23,130 | 390.38 | 5,420 | 23.4% | | | 0.0% | 5,420 | 23.4% |
| EDN100 | 23855 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 470.28 | 8,164 | 23.0% | | | 0.0% | 8,164 | 23.0% |
| EDN100 | 41658 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 469.89 | 7,586 | 22.8% | | | 0.0% | 7,586 | 22.8% |
| EDN100 | 16674 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 461.64 | 7,479 | 22.5% | | | 0.0% | 7,479 | 22.5% |
| EDN100 | 23846 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 452.63 | 7,361 | 22.2% | | | 0.0% | 7,361 | 22.2% |
| EDN100 | 06984 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 44,412 | 460.55 | 9,654 | 21.7% | | | 0.0% | 9,654 | 21.7% |
| EDN100 | 54933 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 442.40 | 7,202 | 21.7% | | | 0.0% | 7,202 | 21.7% |
| EDN100 | 16461 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 438.80 | 7,125 | 21.4% | | | 0.0% | 7,125 | 21.4% |
| EDN100 | 16461 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 438.80 | 7,125 | 21.4% | | | 0.0% | 7,125 | 21.4% |
| EDN100 | 16721 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 438.80 | 7,125 | 21.4% | | | 0.0% | 7,125 | 21.4% |
| EDN100 | 16721 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 438.80 | 7,125 | 21.4% | | | 0.0% | 7,125 | 21.4% |
| EDN100 | 16501 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 421.88 | 7,334 | 20.6% | | | 0.0% | 7,334 | 20.6% |
| EDN100 | 51204 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 400.50 | 6,520 | 19.6% | | | 0.0% | 6,520 | 19.6% |
| EDN100 | 16541 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 385.65 | 6,691 | 18.8% | | | 0.0% | 6,691 | 18.8% |
| EDN100 | 16476 | 02 | Y | Y | P | A | SCHOOL CUSTODIAN IV | 02 | 38,148 | 388.54 | 7,087 | 18.6% | | | 0.0% | 7,087 | 18.6% |

Department of Education
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| Prog ID | Position No. | Bargaining Unit | Included in CB (Y/N) | Exempt (Y/N) | Temp or Perm (T/P) | MOF | Position Title | Salary Range Level | Base Annual Pay | Hours Exceeding Standard | FY 14 | | | | | | |
|---------|--------------|-----------------|----------------------|--------------|--------------------|-----|---------------------------|--------------------|-----------------|--------------------------|----------------|-----------|--------------|--------------------------|---------------------------|--|-----------|
| | | | | | | | | | | | OT | | Comp Time | | | Total OT/Comp | |
| | | | | | | | | | | | \$ Amount Paid | % of Base | Hours Earned | \$ Value of Hours Earned | % \$ Value of Base Salary | \$ Amount OT Paid + \$ Value Comp Hours Earned | % of Base |
| EDN100 | 50921 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 377.25 | 6,143 | 18.5% | | | 0.0% | 6,143 | 18.5% |
| EDN100 | 33397 | 03 | Y | N | P | A | EDUC ASST III | 12 | 28,130 | 306.00 | 5,178 | 18.4% | | | 0.0% | 5,178 | 18.4% |
| EDN100 | 16367 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 373.50 | 6,480 | 18.2% | | | 0.0% | 6,480 | 18.2% |
| EDN100 | 16532 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 367.52 | 5,966 | 18.0% | | | 0.0% | 5,966 | 18.0% |
| EDN100 | 50795 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 367.52 | 5,966 | 18.0% | | | 0.0% | 5,966 | 18.0% |
| EDN100 | 16348 | 02 | Y | Y | P | A | SCH&SWMG POOL CUSTODN IV | 05 | 46,680 | 374.25 | 8,359 | 17.9% | | | 0.0% | 8,359 | 17.9% |
| EDN100 | 30622 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 32,900 | 294.38 | 5,835 | 17.7% | | | 0.0% | 5,835 | 17.7% |
| EDN100 | 55589 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 360.00 | 5,863 | 17.6% | | | 0.0% | 5,863 | 17.6% |
| EDN100 | 53159 | 02 | Y | Y | P | A | SCHOOL CUSTODIAN IV | 02 | 38,904 | 363.00 | 6,715 | 17.3% | | | 0.0% | 6,715 | 17.3% |
| EDN100 | 16293 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 346.14 | 5,615 | 16.9% | | | 0.0% | 5,615 | 16.9% |
| EDN100 | 21889 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 342.38 | 5,423 | 16.3% | | | 0.0% | 5,423 | 16.3% |
| EDN100 | 16667 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 333.01 | 5,372 | 16.2% | | | 0.0% | 5,372 | 16.2% |
| EDN100 | 24322 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 326.67 | 5,311 | 16.0% | | | 0.0% | 5,311 | 16.0% |
| EDN100 | 59520 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 327.05 | 5,303 | 16.0% | | | 0.0% | 5,303 | 16.0% |
| EDN100 | 16492 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 325.00 | 5,646 | 15.9% | | | 0.0% | 5,646 | 15.9% |
| EDN100 | 16226 | 01 | Y | Y | P | A | AUDIO VISUAL TECH III | 12 | 49,764 | 336.75 | 7,741 | 15.6% | | | 0.0% | 7,741 | 15.6% |
| EDN100 | 16398 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 315.00 | 5,133 | 15.4% | | | 0.0% | 5,133 | 15.4% |
| EDN100 | 43764 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 313.50 | 5,102 | 15.4% | | | 0.0% | 5,102 | 15.4% |
| EDN100 | 26546 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 312.75 | 5,094 | 15.3% | | | 0.0% | 5,094 | 15.3% |
| EDN100 | 26546 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 312.75 | 5,094 | 15.3% | | | 0.0% | 5,094 | 15.3% |
| EDN100 | 30620 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 24,030 | 253.88 | 3,674 | 15.3% | | | 0.0% | 3,674 | 15.3% |
| EDN100 | 30620 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 24,030 | 253.88 | 3,674 | 15.3% | | | 0.0% | 3,674 | 15.3% |
| EDN100 | 53176 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 312.00 | 5,065 | 15.2% | | | 0.0% | 5,065 | 15.2% |
| EDN100 | 57742 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 39,480 | 316.88 | 5,983 | 15.2% | | | 0.0% | 5,983 | 15.2% |
| EDN100 | 29986 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 309.75 | 5,030 | 15.1% | | | 0.0% | 5,030 | 15.1% |
| EDN100 | 29986 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 309.75 | 5,030 | 15.1% | | | 0.0% | 5,030 | 15.1% |
| EDN100 | 47683 | 02 | Y | Y | P | A | SCHOOL CUSTODIAN IV | 02 | 38,148 | 306.38 | 5,588 | 14.6% | | | 0.0% | 5,588 | 14.6% |
| EDN100 | 28385 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 299.25 | 4,858 | 14.6% | | | 0.0% | 4,858 | 14.6% |
| EDN100 | 51607 | 01 | Y | Y | T | A | CAFETERIA HELPER | 02 | 33,228 | 281.26 | 4,582 | 13.8% | | | 0.0% | 4,582 | 13.8% |
| EDN100 | 15398 | 01 | Y | Y | P | A | CAFETERIA HELPER | 02 | 33,228 | 281.26 | 4,582 | 13.8% | | | 0.0% | 4,582 | 13.8% |
| EDN100 | 04091 | 03 | Y | Y | P | A | ACCOUNT CLERK III | 11 | 30,036 | 282.00 | 4,072 | 13.6% | | | 0.0% | 4,072 | 13.6% |
| EDN100 | 16598 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 260.25 | 4,434 | 13.3% | | | 0.0% | 4,434 | 13.3% |
| EDN100 | 54873 | 03 | Y | N | P | A | OFFICE ASSISTANT III | 08 | 33,756 | 272.25 | 4,394 | 13.0% | | | 0.0% | 4,394 | 13.0% |
| EDN100 | 54873 | 03 | Y | N | P | U | OFFICE ASSISTANT III | 08 | 33,756 | 272.25 | 4,394 | 13.0% | | | 0.0% | 4,394 | 13.0% |
| EDN100 | 24321 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 262.53 | 4,270 | 12.9% | | | 0.0% | 4,270 | 12.9% |
| EDN100 | 16733 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 262.50 | 4,208 | 12.7% | | | 0.0% | 4,208 | 12.7% |
| EDN100 | 43120 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 252.38 | 4,093 | 12.3% | | | 0.0% | 4,093 | 12.3% |
| EDN100 | 16504 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 243.00 | 3,940 | 11.9% | | | 0.0% | 3,940 | 11.9% |
| EDN100 | 16672 | 02 | Y | Y | P | A | SCHOOL CUSTODIAN IV | 02 | 38,148 | 247.50 | 4,512 | 11.8% | | | 0.0% | 4,512 | 11.8% |
| EDN100 | 16542 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 241.20 | 3,912 | 11.8% | | | 0.0% | 3,912 | 11.8% |
| EDN100 | 16399 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 238.50 | 4,138 | 11.6% | | | 0.0% | 4,138 | 11.6% |
| EDN100 | 54936 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 235.04 | 3,834 | 11.5% | | | 0.0% | 3,834 | 11.5% |
| EDN100 | 18820 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 234.00 | 3,793 | 11.4% | | | 0.0% | 3,793 | 11.4% |
| EDN100 | 17826 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 234.00 | 4,054 | 11.4% | | | 0.0% | 4,054 | 11.4% |
| EDN100 | 02532 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 46,176 | 235.50 | 5,215 | 11.3% | | | 0.0% | 5,215 | 11.3% |

Department of Education
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| Prog ID | Position No. | Bargaining Unit | Included in CB (Y/N) | Exempt (Y/N) | Temp or Perm (T/P) | MOF | Position Title | Salary Range Level | Base Annual Pay | Hours Exceeding Standard | FY 14 | | | | | | |
|---------|--------------|-----------------|----------------------|--------------|--------------------|-----|---------------------------|--------------------|-----------------|--------------------------|----------------|-----------|--------------|--------------------------|---------------------------|--|-----------|
| | | | | | | | | | | | OT | | Comp Time | | | Total OT/Comp | |
| | | | | | | | | | | | \$ Amount Paid | % of Base | Hours Earned | \$ Value of Hours Earned | % \$ Value of Base Salary | \$ Amount OT Paid + \$ Value Comp Hours Earned | % of Base |
| EDN100 | 21843 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 48,048 | 230.64 | 5,328 | 11.1% | | | 0.0% | 5,328 | 11.1% |
| EDN100 | 21843 | 04 | Y | Y | P | A | SCH ADM SVCS ASST III | 16 | 48,048 | 230.64 | 5,328 | 11.1% | | | 0.0% | 5,328 | 11.1% |
| EDN100 | 24256 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 222.00 | 3,608 | 10.9% | | | 0.0% | 3,608 | 10.9% |
| EDN100 | 24256 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 222.00 | 3,608 | 10.9% | | | 0.0% | 3,608 | 10.9% |
| EDN100 | 16453 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 219.00 | 3,560 | 10.7% | | | 0.0% | 3,560 | 10.7% |
| EDN100 | 59821 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 21,390 | 177.75 | 2,286 | 10.7% | | | 0.0% | 2,286 | 10.7% |
| EDN100 | 16610 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 218.25 | 3,543 | 10.7% | | | 0.0% | 3,543 | 10.7% |
| EDN100 | 25029 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 214.90 | 3,506 | 10.6% | | | 0.0% | 3,506 | 10.6% |
| EDN100 | 16355 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 215.25 | 3,491 | 10.5% | | | 0.0% | 3,491 | 10.5% |
| EDN100 | 16759 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 214.50 | 3,477 | 10.5% | | | 0.0% | 3,477 | 10.5% |
| EDN100 | 38933 | 03 | Y | N | P | A | EDUC ASST III | 12 | 30,430 | 172.50 | 3,162 | 10.4% | | | 0.0% | 3,162 | 10.4% |
| EDN100 | 48468 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 212.66 | 3,441 | 10.4% | | | 0.0% | 3,441 | 10.4% |
| EDN100 | 16675 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 210.00 | 3,674 | 10.3% | | | 0.0% | 3,674 | 10.3% |
| EDN100 | 26547 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 212.25 | 3,435 | 10.3% | | | 0.0% | 3,435 | 10.3% |
| EDN100 | 26547 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 212.25 | 3,435 | 10.3% | | | 0.0% | 3,435 | 10.3% |
| EDN100 | 34196 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN III | 02 | 35,544 | 209.25 | 3,627 | 10.2% | | | 0.0% | 3,627 | 10.2% |
| EDN100 | 50469 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 205.50 | 3,327 | 10.0% | | | 0.0% | 3,327 | 10.0% |
| EDN150 | 57867 | 03 | Y | N | P | A | EDUC ASST III | 12 | 32,900 | 598.50 | 11,838 | 36.0% | | | 0.0% | 11,838 | 36.0% |
| EDN200 | 31012 | 03 | Y | Y | P | A | ACCOUNT CLERK III | 11 | 33,756 | 618.00 | 9,993 | 29.6% | | | 0.0% | 9,993 | 29.6% |
| EDN300 | 18941 | 03 | Y | Y | P | A | PRE AUDIT CLERK III | 15 | 39,480 | 1,099.13 | 20,782 | 52.6% | | | 0.0% | 20,782 | 52.6% |
| EDN300 | 43657 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 35,064 | 805.16 | 13,507 | 38.5% | | | 0.0% | 13,507 | 38.5% |
| EDN300 | 800978 | 03 | Y | N | P | A | CLERK TYPIST II | 08 | 30,036 | 757.14 | 11,625 | 38.7% | | | 0.0% | 11,625 | 38.7% |
| EDN300 | 58235 | 03 | N | Y | P | A | PERSONNEL CLERK III | 09 | 32,424 | 757.14 | 11,625 | 35.9% | | | 0.0% | 11,625 | 35.9% |
| EDN300 | 44323 | 03 | Y | Y | P | A | LIBRARY ASSISTANT IV | 09 | 33,756 | 757.14 | 11,625 | 34.4% | | | 0.0% | 11,625 | 34.4% |
| EDN300 | 18940 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 35,064 | 722.33 | 11,437 | 32.6% | | | 0.0% | 11,437 | 32.6% |
| EDN300 | 48929 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 44,412 | 660.79 | 13,995 | 31.5% | | | 0.0% | 13,995 | 31.5% |
| EDN300 | 15104 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 37,968 | 603.80 | 10,963 | 28.9% | | | 0.0% | 10,963 | 28.9% |
| EDN300 | 12526 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 41,040 | 896.34 | 11,392 | 27.8% | | | 0.0% | 11,392 | 27.8% |
| EDN300 | 11204 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 48,048 | 544.55 | 12,503 | 26.0% | | | 0.0% | 12,503 | 26.0% |
| EDN300 | 19240 | 03 | N | Y | P | A | PERSONNEL CLERK V | 13 | 44,412 | 817.13 | 11,147 | 25.1% | | | 0.0% | 11,147 | 25.1% |
| EDN300 | 03989 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 35,064 | 520.13 | 8,754 | 25.0% | | | 0.0% | 8,754 | 25.0% |
| EDN300 | 48930 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 36,516 | 490.52 | 8,549 | 23.4% | | | 0.0% | 8,549 | 23.4% |
| EDN300 | 35168 | 03 | N | Y | P | A | PERSONNEL CLERK V | 13 | 46,176 | 479.63 | 10,620 | 23.0% | | | 0.0% | 10,620 | 23.0% |
| EDN300 | 11494 | 03 | Y | Y | P | A | PRE AUDIT CLERK III | 15 | 41,040 | 461.63 | 9,044 | 22.0% | | | 0.0% | 9,044 | 22.0% |
| EDN300 | 12525 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 44,412 | 491.69 | 9,409 | 21.2% | | | 0.0% | 9,409 | 21.2% |
| EDN300 | 01811 | 13 | Y | Y | P | A | CLAIMS PRE AUDIT SPVR | 22 | 51,300 | 502.91 | 10,764 | 21.0% | | | 0.0% | 10,764 | 21.0% |
| EDN300 | 03972 | 13 | Y | Y | P | A | ACCOUNTANT IV | 22 | 47,400 | 427.50 | 9,942 | 21.0% | | | 0.0% | 9,942 | 21.0% |
| EDN300 | 10507 | 03 | Y | Y | P | A | PRE AUDIT CLERK III | 15 | 42,684 | 397.52 | 8,121 | 19.0% | | | 0.0% | 8,121 | 19.0% |
| EDN300 | 15250 | 03 | Y | Y | P | A | PRE AUDIT CLERK III | 15 | 49,932 | 393.75 | 9,403 | 18.8% | | | 0.0% | 9,403 | 18.8% |
| EDN300 | 01814 | 03 | Y | Y | P | A | SECRETARY II | 14 | 42,684 | 598.26 | 7,333 | 17.2% | | | 0.0% | 7,333 | 17.2% |
| EDN300 | 37595 | 13 | Y | Y | P | A | ACCOUNTANT III | 20 | 49,308 | 402.00 | 8,275 | 16.8% | | | 0.0% | 8,275 | 16.8% |
| EDN300 | 21745 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 41,040 | 399.84 | 5,990 | 14.6% | | | 0.0% | 5,990 | 14.6% |
| EDN300 | 04312 | 13 | N | Y | P | A | PERSONNEL MGMT SPCLT III | 20 | 51,300 | 298.27 | 7,319 | 14.3% | | | 0.0% | 7,319 | 14.3% |
| EDN300 | 42311 | 13 | N | Y | P | A | PERSONNEL MGMT SPCLT V | 24 | 53,364 | 180.76 | 4,604 | 8.6% | | | 0.0% | 4,604 | 8.6% |
| EDN300 | 51563 | 03 | N | Y | T | A | PERSONNEL CLERK V | 13 | 33,756 | 180.76 | 4,604 | 13.6% | | | 0.0% | 4,604 | 13.6% |

Department of Education
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| Prog ID | Position No. | Bargaining Unit | Included in CB (Y/N) | Exempt (Y/N) | Temp or Perm (T/P) | MOF | Position Title | Salary Range Level | Base Annual Pay | Hours Exceeding Standard | FY 14 | | | | | | |
|---------|--------------|-----------------|----------------------|--------------|--------------------|-----|---------------------------|--------------------|-----------------|--------------------------|----------------|-----------|--------------|--------------------------|---------------------------|--|-----------|
| | | | | | | | | | | | OT | | Comp Time | | | Total OT/Comp | |
| | | | | | | | | | | | \$ Amount Paid | % of Base | Hours Earned | \$ Value of Hours Earned | % \$ Value of Base Salary | \$ Amount OT Paid + \$ Value Comp Hours Earned | % of Base |
| EDN300 | 54956 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 42,684 | 242.63 | 5,205 | 12.2% | | | 0.0% | 5,205 | 12.2% |
| EDN300 | 35481 | 03 | Y | Y | P | A | PRE AUDIT CLERK II | 13 | 42,684 | 233.70 | 4,770 | 11.2% | | | 0.0% | 4,770 | 11.2% |
| EDN300 | 04391 | 13 | Y | Y | P | A | CLAIMS PRE AUDIT SPVR | 22 | 51,300 | 216.41 | 5,283 | 10.3% | | | 0.0% | 5,283 | 10.3% |
| EDN300 | 41050 | 13 | Y | Y | P | A | DP SYSTEMS ANALYST VI | 26 | 75,960 | 201.50 | 7,594 | 10.0% | | | 0.0% | 7,594 | 10.0% |
| EDN400 | 16404 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 1,180.50 | 19,135 | 57.6% | | | 0.0% | 19,135 | 57.6% |
| EDN400 | 30114 | 01 | Y | Y | T | N | CAFETERIA HELPER | 02 | 33,228 | 849.86 | 13,764 | 41.4% | | | 0.0% | 13,764 | 41.4% |
| EDN400 | 51946 | 01 | Y | Y | P | N | SCHOOL CUSTODIAN II | 02 | 33,228 | 849.86 | 13,764 | 41.4% | | | 0.0% | 13,764 | 41.4% |
| EDN400 | 17567 | 03 | N | Y | P | A | SECRETARY IV | 18 | 51,936 | 506.30 | 12,588 | 24.2% | | | 0.0% | 12,588 | 24.2% |
| EDN400 | 59090 | 03 | Y | N | P | N | CONTRACTS ASSISTANT I | 13 | 39,480 | 426.01 | 8,034 | 20.3% | | | 0.0% | 8,034 | 20.3% |
| EDN400 | 59090 | 03 | Y | N | P | B | CONTRACTS ASSISTANT I | 13 | 39,480 | 426.01 | 8,034 | 20.3% | | | 0.0% | 8,034 | 20.3% |
| EDN400 | 09899 | 13 | Y | Y | P | N | SCH LUNCH SVCS SUPV | 24 | 57,720 | 398.65 | 10,732 | 18.6% | | | 0.0% | 10,732 | 18.6% |
| EDN400 | 16476 | 02 | Y | Y | P | N | SCHOOL CUSTODIAN IV | 02 | 38,148 | 388.54 | 7,087 | 18.6% | | | 0.0% | 7,087 | 18.6% |
| EDN400 | 10169 | 03 | Y | Y | P | A | SECRETARY II | 14 | 33,756 | 384.05 | 6,233 | 18.5% | | | 0.0% | 6,233 | 18.5% |
| EDN400 | 30622 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 32,900 | 294.38 | 5,835 | 17.7% | | | 0.0% | 5,835 | 17.7% |
| EDN400 | 33047 | 03 | Y | Y | P | B | SCHOOL SECURITY ATTENDANT | 07 | 24,030 | 288.75 | 4,178 | 17.4% | | | 0.0% | 4,178 | 17.4% |
| EDN400 | 30620 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 24,030 | 253.88 | 3,674 | 15.3% | | | 0.0% | 3,674 | 15.3% |
| EDN400 | 800944 | 13 | N | Y | P | W | PUBLIC WORKS MANAGER | 07 | 82,272 | 272.25 | 12,514 | 15.2% | | | 0.0% | 12,514 | 15.2% |
| EDN400 | 801155 | 03 | Y | N | P | N | OFFICE ASSISTANT III | 08 | 26,700 | 298.52 | 3,833 | 14.4% | | | 0.0% | 3,833 | 14.4% |
| EDN400 | 12932 | 02 | Y | Y | P | N | SCH FOOD SVCS MGR IV | 06 | 55,440 | 279.50 | 7,506 | 13.5% | | | 0.0% | 7,506 | 13.5% |
| EDN400 | 15282 | 13 | Y | Y | P | N | SCH LUNCH SVCS SUPV | 24 | 64,920 | 291.76 | 8,791 | 13.5% | | | 0.0% | 8,791 | 13.5% |
| EDN400 | 09887 | 13 | Y | Y | P | N | SCH LUNCH SVCS SUPV | 24 | 53,364 | 285.39 | 7,083 | 13.3% | | | 0.0% | 7,083 | 13.3% |
| EDN400 | 11483 | 02 | Y | Y | P | N | SCH FOOD SVCS MGR III | 06 | 50,016 | 257.25 | 6,352 | 12.7% | | | 0.0% | 6,352 | 12.7% |
| EDN400 | 17209 | 01 | Y | Y | P | A | HEAVY TRUCK DRIVER | 07 | 39,972 | 252.00 | 4,933 | 12.3% | | | 0.0% | 4,933 | 12.3% |
| EDN400 | 58607 | 13 | Y | Y | P | N | SCH LUNCH SVCS SUPV | 24 | 57,720 | 258.01 | 6,915 | 12.0% | | | 0.0% | 6,915 | 12.0% |
| EDN400 | 10521 | 13 | N | Y | P | A | PUBLIC WORKS MANAGER | 07 | 101,784 | 246.38 | 11,977 | 11.8% | | | 0.0% | 11,977 | 11.8% |
| EDN400 | 59890 | 04 | Y | N | P | A | GENERAL MTNCE&SVCS SUPPT | 24 | 65,784 | 238.50 | 7,428 | 11.3% | | | 0.0% | 7,428 | 11.3% |
| EDN400 | 58609 | 13 | Y | Y | P | N | SCH LUNCH SVCS SUPV | 24 | 57,720 | 232.15 | 6,269 | 10.9% | | | 0.0% | 6,269 | 10.9% |
| EDN400 | 59821 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 21,390 | 177.75 | 2,286 | 10.7% | | | 0.0% | 2,286 | 10.7% |
| EDN500 | 01812 | 03 | N | Y | P | W | PRIVATE SECRETARY I | 20 | 56,172 | 693.75 | 18,651 | 33.2% | | | 0.0% | 18,651 | 33.2% |
| EDN500 | 31012 | 03 | Y | Y | P | W | ACCOUNT CLERK III | 11 | 33,756 | 618.00 | 9,993 | 29.6% | | | 0.0% | 9,993 | 29.6% |
| EDN500 | 30670 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 29,220 | 449.25 | 7,896 | 27.0% | | | 0.0% | 7,896 | 27.0% |
| EDN500 | 54931 | 03 | Y | Y | P | B | SCHOOL SECURITY ATTENDANT | 07 | 23,130 | 390.38 | 5,420 | 23.4% | | | 0.0% | 5,420 | 23.4% |
| EDN500 | 54931 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 23,130 | 390.38 | 5,420 | 23.4% | | | 0.0% | 5,420 | 23.4% |
| EDN500 | 23855 | 01 | Y | Y | P | W | SCHOOL CUSTODIAN III | 02 | 35,544 | 470.28 | 8,164 | 23.0% | | | 0.0% | 8,164 | 23.0% |
| EDN500 | 41658 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 469.89 | 7,586 | 22.8% | | | 0.0% | 7,586 | 22.8% |
| EDN500 | 03972 | 13 | Y | Y | P | A | ACCOUNTANT IV | 22 | 47,400 | 427.50 | 9,942 | 21.0% | | | 0.0% | 9,942 | 21.0% |
| EDN500 | 03972 | 13 | Y | Y | P | A | ACCOUNTANT IV | 22 | 47,400 | 427.50 | 9,942 | 21.0% | | | 0.0% | 9,942 | 21.0% |
| EDN500 | 16293 | 01 | Y | Y | P | B | SCHOOL CUSTODIAN II | 02 | 33,228 | 346.14 | 5,615 | 16.9% | | | 0.0% | 5,615 | 16.9% |
| EDN500 | 16293 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 346.14 | 5,615 | 16.9% | | | 0.0% | 5,615 | 16.9% |
| EDN500 | 24322 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 326.67 | 5,311 | 16.0% | | | 0.0% | 5,311 | 16.0% |
| EDN500 | 43764 | 01 | Y | Y | P | A | SCHOOL CUSTODIAN II | 02 | 33,228 | 313.50 | 5,102 | 15.4% | | | 0.0% | 5,102 | 15.4% |
| EDN500 | 43764 | 01 | Y | Y | P | B | SCHOOL CUSTODIAN II | 02 | 33,228 | 313.50 | 5,102 | 15.4% | | | 0.0% | 5,102 | 15.4% |
| EDN500 | 56622 | 03 | Y | N | P | W | OFFICE ASSISTANT III | 08 | 30,036 | 225.00 | 3,708 | 12.3% | | | 0.0% | 3,708 | 12.3% |
| EDN500 | 30630 | 03 | Y | Y | P | A | SCHOOL SECURITY ATTENDANT | 07 | 24,030 | 191.63 | 2,770 | 11.5% | | | 0.0% | 2,770 | 11.5% |
| EDN500 | 02532 | 04 | Y | Y | P | W | SCH ADM SVCS ASST III | 16 | 46,176 | 235.50 | 5,215 | 11.3% | | | 0.0% | 5,215 | 11.3% |

Department of Education
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| Prog ID | Position No. | Bargaining Unit | Included in CB (Y/N) | Exempt (Y/N) | Temp or Perm (T/P) | MOF | Position Title | Salary Range Level | Base Annual Pay | Hours Exceeding Standard | FY 14 | | | | | | |
|---------------|--------------|-----------------|----------------------|--------------|--------------------|-----|-----------------------|--------------------|-----------------|--------------------------|----------------|-----------|--------------|--------------------------|---------------------------|--|-----------|
| | | | | | | | | | | | OT | | Comp Time | | Total OT/Comp | | |
| | | | | | | | | | | | \$ Amount Paid | % of Base | Hours Earned | \$ Value of Hours Earned | % \$ Value of Base Salary | \$ Amount OT Paid + \$ Value Comp Hours Earned | % of Base |
| EDN500 | 00383 | 04 | Y | Y | P | W | SCH ADM SVCS ASST III | 16 | 56,172 | 225.00 | 6,055 | 10.8% | | | 0.0% | 6,055 | 10.8% |
| EDN500 | 48468 | 01 | Y | Y | P | W | SCHOOL CUSTODIAN II | 02 | 33,228 | 212.66 | 3,441 | 10.4% | | | 0.0% | 3,441 | 10.4% |
| GRAND TOTAL | | | | | | | | | 6,902,390 | 75,700 | 1,379,422 | 20.0% | - | - | 0.0% | 1,379,422 | 20.0% |
| Totals by MOF | | | | | | A | | 5,492,246 | 60,908.59 | 1,083,058 | 19.7% | - | - | 0.0% | 1,083,058 | 19.7% | |
| | | | | | | B | | 153,096 | 1,764.78 | - | 0.0% | - | - | 0.0% | 28,349 | 93.4% | |
| | | | | | | C | | - | - | - | 0.0% | - | - | 0.0% | - | 0.0% | |
| | | | | | | N | | 849,936 | 9,801.92 | - | 0.0% | - | - | 0.0% | 195,879 | 470.4% | |
| | | | | | | P | | - | - | - | 0.0% | - | - | 0.0% | - | 0.0% | |
| | | | | | | R | | - | - | - | 0.0% | - | - | 0.0% | - | 0.0% | |
| | | | | | | T | | - | - | - | 0.0% | - | - | 0.0% | - | 0.0% | |
| | | | | | | U | | 33,756 | 272.25 | - | 0.0% | - | - | 0.0% | 4,394 | 13.0% | |
| | | | | | | W | | 373,356 | 2,952.44 | - | 0.0% | - | - | 0.0% | 67,741 | 145.8% | |
| | | | | | | X | | - | - | - | 0.0% | - | - | 0.0% | - | 0.0% | |

Department of Education
Overpayments as of November 30, 2014

Table 19

| Name of Employee | Date of Over-payment | Gross Amount Overpaid | Amount Recovered | Balance | Category | | | | Reason for Overpayment | Referred to Attorney General |
|------------------|----------------------|-----------------------|------------------|---------|-----------------------------|-----------------------------|---------------------------------|---------------------------------|--------------------------------------|------------------------------|
| | | | | | Employed Occurred > 2 Years | Employed Occurred < 2 Years | Not Employed Occurred > 2 Years | Not Employed Occurred < 2 Years | | |
| | 1/18/2013 | 66 | - | 66 | | | | 66 | Paid after retirement | N |
| | 8/5/2014 | 7,050 | - | 7,050 | | 7,050 | | | Reduction in pay due to sabbatical | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 8/20/2014 | 253 | - | 253 | | | | 253 | Paid after resignation | N |
| | 9/5/2014 | 164 | 164 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 5/19/2012 | 3,741 | - | 3,741 | | | 3,741 | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 12/5/2012 | 7,365 | 921 | 6,444 | | 6,444 | | | Paid while on LWOP | N |
| | 1/3/2012 | 870 | 700 | 170 | | | 170 | | Paid while on LWOP | N |
| | 1/17/2014 | 2,876 | - | 2,876 | | | | 2,876 | Paid while on LWOP | N |
| | 6/5/2013 | 472 | - | 472 | | | | 472 | Paid while on LWOP | N |
| | 4/4/2014 | 878 | 878 | - | | | | - | Paid while on LWOP | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 164 | - | 164 | | | | 164 | Paid on adverse weather (Iselle) | N |
| | 6/8/2012 | 2,728 | - | 2,728 | | | 2,728 | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 304 | - | 304 | | | | 304 | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 164 | - | 164 | | | | 164 | Paid on adverse weather (Iselle) | N |
| | 10/8/2008 | 4,982 | - | 4,982 | 4,982 | | | | Paid while on LWOP | N |
| | 9/5/2014 | 164 | 164 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 3/4/2011 | 6,436 | 5,281 | 1,155 | | | 1,155 | | Paid 11 days twice/repay pp | N |
| | 1/28/2000 | 1,540 | - | 1,540 | 1,540 | | | | Paid while on LWOP | N |
| | 9/5/2014 | 304 | - | 304 | | | | 304 | Paid on adverse weather (Iselle) | N |
| | 7/19/2013 | 2,045 | 1,456 | 589 | | 589 | | | Incorrect promotion and step move | N |
| | 9/5/2014 | 152 | - | 152 | | 152 | | | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | 152 | - | | - | | | Paid on adverse weather (Iselle) | N |
| | 12/20/2013 | 167 | 167 | - | | - | | | Paid while on LWOP | N |
| | 9/5/2014 | 164 | 164 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 5/6/2013 | 799 | - | 799 | | 799 | | | Paid summer salary at incorrect FTE. | N |
| | 7/20/2011 | 12,852 | 4,224 | 8,629 | 8,629 | | | | Paid while on LWOP | N |
| | 1/17/2014 | 66 | - | 66 | | | | 66 | Paid after retirement | N |
| | 5/20/2013 | 222 | 200 | 22 | | 22 | | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 6/20/2014 | 838 | - | 838 | | 838 | | | Paid while on LWOP | N |
| | 5/20/2014 | 465 | 200 | 265 | | 265 | | | Paid while on LWOP | N |

Department of Education
Overpayments as of November 30, 2014

Table 19

| Name of Employee | Date of Overpayment | Gross Amount Overpaid | Amount Recovered | Balance | Employed | Employed | Not | Not | Reason for Overpayment | Referred |
|------------------|---------------------|-----------------------|------------------|---------|--------------------|--------------------|-----------------------------|-----------------------------|-----------------------------------|---------------------|
| | | | | | Occurred > 2 Years | Occurred < 2 Years | Employed Occurred > 2 Years | Employed Occurred < 2 Years | | to Attorney General |
| | 9/5/2014 | 130 | 130 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 328 | 328 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 12/5/2005 | 13,081 | - | 13,081 | 13,081 | | | | Paid while on LWOP | N |
| | 3/20/2014 | 7,708 | - | 7,708 | | 7,708 | | | Paid while on LWOP | N |
| | 4/19/2013 | 387 | - | 387 | | | | 387 | Paid after termination | N |
| | 9/5/2014 | 140 | 140 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 8/20/2002 | 6,877 | 4,400 | 2,477 | 2,477 | | | | Paid after resignation | N |
| | 2/15/2002 | 1,156 | - | 1,156 | 1,156 | | | | Paid while on LWOP | N |
| | 8/20/2014 | 1,947 | 325 | 1,622 | | 1,622 | | | Paid after resignation | N |
| | 5/28/2004 | 584 | - | 584 | 584 | | | | Paid while on LWOP | N |
| | 11/5/2013 | 3,409 | - | 3,409 | | 3,409 | | | Vacation payout paid twice | N |
| | 2/9/2011 | 2,068 | 1,900 | 168 | 168 | | | | Paid while on LWOP | N |
| | 2/5/2007 | 2,420 | - | 2,420 | 2,420 | | | | Paid while on LWOP | N |
| | 4/4/2014 | 5,169 | 431 | 4,738 | | 4,738 | | | Paid while on LWOP | N |
| | 8/20/2014 | 109 | 109 | - | | | | - | Paid after resignation | N |
| | 9/5/2014 | 328 | 328 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 4/10/2000 | 6,359 | - | 6,359 | 6,359 | | | | Paid while on LWOP | N |
| | 9/5/2014 | 164 | - | 164 | | | | 164 | Paid on adverse weather (Iselle) | N |
| | 8/20/2013 | 930 | 930 | - | | | | - | Paid after resignation | N |
| | 7/18/2003 | 2,241 | - | 2,241 | 2,241 | | | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 11/5/2013 | 1,295 | - | 1,295 | | 1,295 | | | Incorrectly paid GLC differential | N |
| | 1/3/2014 | 208 | - | 208 | | | | 208 | Paid while on LWOP & after retire | N |
| | 9/5/2013 | 35 | - | 35 | | 35 | | | Paid while on LWOP | N |
| | 4/8/2013 | 503 | - | 503 | | | | 503 | Paid while on LWOP | N |
| | 8/20/2014 | 2,033 | - | 2,033 | | | | 2,033 | Paid after resignation | N |
| | 4/9/2012 | 330 | - | 330 | | | 330 | | Paid while on LWOP | N |
| | 8/20/2014 | 3,818 | - | 3,818 | | 3,818 | | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 10/4/2013 | 1,173 | 1,000 | 173 | | | | 173 | Paid incorrect rate | N |
| | 8/20/2014 | 3,261 | 362 | 2,899 | | 2,899 | | | Paid while on LWOP | N |
| | 5/20/2013 | 3,296 | - | 3,296 | | 3,296 | | | Paid incorrect TA rate | N |
| | 8/24/2013 | 4,667 | 3,000 | 1,667 | | | | 1,667 | Paid after resignation | N |
| | 3/19/2009 | 2,748 | - | 2,748 | 2,748 | | | | Paid while on LWOP | N |
| | 5/21/2004 | 2,401 | 100 | 2,301 | | | 2,301 | | Paid while on LWOP | N |
| | 7/29/2011 | 2,143 | 1,396 | 747 | 747 | | | | Paid while in two positions | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |

Department of Education
Overpayments as of November 30, 2014

Table 19

| <u>Name of Employee</u> | <u>Date of Overpayment</u> | <u>Gross Amount Overpaid</u> | <u>Amount Recovered</u> | <u>Balance</u> | <u>Employed Occurred > 2 Years</u> | <u>Employed Occurred < 2 Years</u> | <u>Not Employed Occurred > 2 Years</u> | <u>Not Employed Occurred < 2 Years</u> | <u>Reason for Overpayment</u> | <u>Referred to Attorney General</u> |
|-------------------------|----------------------------|------------------------------|-------------------------|----------------|---------------------------------------|---------------------------------------|---|---|----------------------------------|-------------------------------------|
| | 3/5/2011 | 15,858 | - | 15,858 | 15,858 | | | | Paid while on LWOP | N |
| | 8/3/2012 | 546 | - | 546 | 546 | | | | Paid incorrect Summer rate. | N |
| | 6/20/2014 | 429 | 429 | - | | | | - | Paid incorrect Summer rate. | N |
| | 10/19/2012 | 1,593 | - | 1,593 | | | 1,593 | | Paid while on LWOP | N |
| | 10/18/2013 | 1,210 | - | 1,210 | | | | 1,210 | Paid while on LWOP | N |
| | 8/20/2013 | 31,465 | - | 31,465 | | 31,465 | | | Paid while on LWOP | N |
| | 4/1/2011 | 5,532 | 5,532 | - | - | | | | Paid while on LWOP | N |
| | 12/5/2012 | 1,076 | - | 1,076 | | | | 1,076 | Paid while on LWOP | N |
| | 9/5/2014 | 304 | 304 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 4/10/2014 | 172 | - | 172 | | 172 | | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 12/5/2012 | 425 | 400 | 25 | | 25 | | | Paid while on LWOP | N |
| | 4/25/2013 | 1,234 | 823 | 411 | | | | 411 | Paid while on LWOP | N |
| | 9/15/2010 | 3,109 | 3,000 | 109 | | | 109 | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 11/4/2011 | 8,852 | 5,800 | 3,052 | 3,052 | | | | Paid while on LWOP | N |
| | 3/20/2001 | 843 | - | 843 | | | 843 | | Paid while on LWOP | N |
| | 1/4/2013 | 145 | 145 | - | | | | - | Paid after retirement | N |
| | 8/20/2013 | 1,224 | 408 | 816 | | 816 | | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 10/20/2014 | 4,647 | - | 4,647 | | | | 4,647 | Paid after resignation | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 5/22/2009 | 840 | - | 840 | 840 | | | | Paid while on LWOP | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 328 | 328 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 304 | - | 304 | | | | 304 | Paid on adverse weather (Iselle) | N |
| | 7/28/2010 | 794 | 794 | - | | | - | | Paid after resignation | N |
| | 8/20/2013 | 6,672 | 1,668 | 5,004 | | 5,004 | | | Salary range correction | N |
| | 9/5/2014 | 164 | - | 164 | | | | 164 | Paid on adverse weather (Iselle) | N |
| | 4/17/2014 | 5,060 | 422 | 4,638 | | 4,638 | | | Paid while on LWOP | N |
| | 5/19/2011 | 6,152 | 4,700 | 1,452 | 1,452 | | | | Paid while on LWOP | N |
| | 9/5/2014 | 164 | 164 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 11/9/2004 | 12,902 | 11,750 | 1,152 | 1,152 | | | | Paid incorrect rate | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 10/22/2009 | 4,425 | 1,600 | 2,825 | | | 2,825 | | Paid after resignation | N |
| | 9/5/2014 | 94 | 94 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |

Department of Education
Overpayments as of November 30, 2014

Table 19

| <u>Name of Employee</u> | <u>Date of Overpayment</u> | <u>Gross Amount Overpaid</u> | <u>Amount Recovered</u> | <u>Balance</u> | <u>Employed Occurred > 2 Years</u> | <u>Employed Occurred < 2 Years</u> | <u>Not Employed Occurred > 2 Years</u> | <u>Not Employed Occurred < 2 Years</u> | <u>Reason for Overpayment</u> | <u>Referred to Attorney General</u> |
|-------------------------|----------------------------|------------------------------|-------------------------|----------------|---------------------------------------|---------------------------------------|---|---|----------------------------------|-------------------------------------|
| | 7/26/2011 | 19,452 | 5,400 | 14,052 | | | 14,052 | | Did not return after sabbatical | N |
| | 9/5/2014 | 140 | - | 140 | | | | 140 | Paid on adverse weather (Iselle) | N |
| | 10/3/2008 | 4,040 | - | 4,040 | | | 4,040 | | Paid while on LWOP | N |
| | 9/5/2014 | 164 | - | 164 | | 164 | | | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 164 | 164 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/20/2012 | 5,104 | 851 | 4,254 | 4,254 | | | | Paid while on LWOP | N |
| | 6/5/2013 | 1,998 | 666 | 1,332 | | 1,332 | | | Paid while on LWOP | N |
| | 9/5/2014 | 304 | - | 304 | | | | 304 | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 164 | - | 164 | | | | 164 | Paid on adverse weather (Iselle) | N |
| | 12/5/2013 | 2,152 | - | 2,152 | | | | 2,152 | Paid after termination | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | - | 152 | | | | 152 | Paid on adverse weather (Iselle) | N |
| | 8/12/2009 | 8,642 | - | 8,642 | 8,642 | | | | Paid while on industrial leave | N |
| | 8/23/2010 | 1,746 | - | 1,746 | 1,746 | | | | Paid while on LWOP | N |
| | 9/5/2014 | 164 | - | 164 | | | | 164 | Paid on adverse weather (Iselle) | N |
| | 6/5/2013 | 250 | - | 250 | | | | 250 | Paid after termination | N |
| | 5/28/2010 | 1,784 | 876 | 908 | | | 908 | | Paid after resignation | N |
| | 3/6/1997 | 4,292 | - | 4,292 | 4,292 | | | | Paid while on LWOP | N |
| | 9/5/2014 | 164 | - | 164 | | | | 164 | Paid on adverse weather (Iselle) | N |
| | 9/5/2014 | 152 | 152 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 9/5/2013 | 1,315 | - | 1,315 | | | | 1,315 | Paid after resignation | N |
| | 9/5/2014 | 164 | 164 | - | | | | - | Paid on adverse weather (Iselle) | N |
| | 7/26/2011 | 241 | - | 241 | | | 241 | | Paid while on LWOP | N |
| | 7/28/2009 | 4,414 | - | 4,414 | | | 4,414 | | Paid while on LWOP | N |
| | 10/1/2010 | 1,899 | - | 1,899 | | | 1,899 | | Paid while on LWOP | N |
| | 9/19/2014 | 125 | - | 125 | | | | 125 | Paid after resignation | N |
| | 9/5/2012 | 4,296 | 1,910 | 2,387 | 2,387 | | | | Salary range correction | N |

Department of Education
Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Frequency</u> | | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Term of Contract</u> | | | <u>Organization</u> | <u>Category E/L/P/C/G/S</u> | <u>Description</u> | <u>Explanation of How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|--------------------------|----------------|------------------|----------------------------|-------------------------|-------------|-----------|---------------------|-----------------------------|--------------------|---|----------------|
| | | <u>Amount</u> | <u>(M/A/O)</u> | | | <u>Date Executed</u> | <u>From</u> | <u>To</u> | | | | | |
| | | | | | | | | | | | | | |
| | | Details are forthcoming. | | | | | | | | | | | |

| Act/ Year | ProgID | Seq No. | Description | Comments | MOF | FY15 Appropriation | | | Amount used as of November 30 | | | Comments |
|-----------|--------|---------|---|---|-----|--------------------|------------|------------|-------------------------------|------------|------------|---|
| | | | | | | Temp Pos. | Perm. Pos. | Amount | Temp Pos. | Perm. Pos. | *Amount | |
| Act134/13 | EDN100 | 92001 | EXECUTIVE REQUEST: ADD FUNDS FOR ATHLETICS (EDN100/BM). | LEGISLATURE CONCURS. | A | | - | 271,014 | | | 271,014 | |
| Act134/13 | EDN100 | 94001 | EXECUTIVE REQUEST: ADD (3.75) POSITIONS FOR AT RISK PROGRAMS (EDN100/BJ). | LEGISLATURE DOES NOT CONCUR. REDUCES (2) POSITIONS FOR AT RISK PROGRAMS. | A | | 1.75 | - | | 1.00 | | .75 Perm School Security Attendant under recruitment. |
| Act134/13 | EDN100 | 96001 | EXECUTIVE REQUEST: ADD (1) POSITION FOR OTHER INSTRUCTIONAL SERVICES (EDN100/BX). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) 12-MONTH STATE OFFICE TEACHER | A | | 1.00 | - | | | | 1.00 Perm 12-Month State Office Teacher under recruitment. |
| Act134/13 | EDN100 | 99003 | EXECUTIVE REQUEST: ADD FUNDS FOR JUNIOR RESERVE OFFICER TRAINING CORPS (EDN100/BS). | LEGISLATURE CONCURS. | A | | - | 289,885 | | | 289,885 | |
| Act134/13 | EDN100 | 99004 | EXECUTIVE REQUEST: ADD FUNDS FOR HAWAIIAN LANGUAGE IMMERSION PROGRAM (EDN100/BV). | LEGISLATURE CONCURS. | A | | - | 7,033 | | | 7,033 | |
| Act122/14 | EDN100 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR THE WEIGHTED STUDENT FORMULA. | LEGISLATURE DOES NOT CONCUR. ADD \$1,000,000. PROVIDES ADDITIONAL BASE FUNDING SUPPORT TO EACH OF 252 SCHOOLS. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: WEIGHTED STUDENT FORMULA FUNDS (\$15,000,000) | A | | - | 15,000,000 | | | 14,740,000 | \$260,000 balance applied towards FY 15 Executive restrictions. |
| Act122/14 | EDN100 | 1000001 | LEGISLATIVE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS TO EDN100/BX FOR LAHAINALUNA HIGH SCHOOL. | DETAIL OF LEGISLATIVE ADJUSTMENT: (2) SCHOOL DORMITORY ATTENDANT (31,764 EACH) | A | | 2.00 | 63,528 | | 2.00 | 31,764 | Positions filled. |
| Act122/14 | EDN100 | 2100001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR SCHOOL ATHLETICS. | | A | | - | 2,000,000 | | | 2,000,000 | |
| Act134/13 | EDN100 | 3090001 | LEGISLATIVE ADJUSTMENT: ADD (5) POSITIONS FOR CHALLENGER CENTER. | SEE BED128 SEQ. NO. 2090-001. | A | | 5.00 | - | 3.00 | - | | Temporary positions filled. 4.00 of 5.00 FTE funded by agreement with DBEDT. 1.00 FTE District Office Teacher position under recruitment. |
| Act122/14 | EDN100 | 4000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO AFTER-SCHOOL ALL-STARS HAWAII. | NON-RECURRING. | A | | - | 75,000 | | | | \$11,206 applied towards Executive restrictions. Awaiting release of GIA balance by the Governor. |
| Act122/14 | EDN100 | 4001001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO BEST BUDDIES HAWAII, LLC. | NON-RECURRING. | A | | - | 125,000 | | | | \$18,677 applied towards Executive restrictions. Balance recently released by the Governor. |
| Act122/14 | EDN100 | 4002001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO HAWAII AGRICULTURAL FOUNDATION. | NON-RECURRING. | A | | - | 466,339 | | | | \$69,680 applied towards Executive restrictions. Awaiting release of GIA balance by the Governor. |
| Act122/14 | EDN100 | 4003001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO HAWAII COUNCIL FOR THE HUMANITIES. | NON-RECURRING. | A | | - | 72,366 | | | | \$10,813 applied towards Executive restrictions. Awaiting release of GIA balance by the Governor. |

Department of Education
FY15 Appropriation Status

Table 21

| Act/ Year | ProgID | Seq No. | Description | Comments | MOF | FY15 Appropriation | | | Amount used as of November 30 | | | Comments |
|-----------|--------|---------|---|--|-----|--------------------|------------|-----------|-------------------------------|------------|-----------|--|
| | | | | | | Temp Pos. | Perm. Pos. | Amount | Temp Pos. | Perm. Pos. | *Amount | |
| Act122/14 | EDN100 | 4004001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO HUI MALAMA LEARNING CENTER. | NON-RECURRING. | A | | - | 125,000 | | | | \$18,677 applied towards Executive restrictions. Awaiting release of GIA balance by the Governor. |
| Act122/14 | EDN100 | 4005001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO KALANI HONUA. | NON-RECURRING. | A | | - | 92,362 | | | 78,562 | \$13,800 remaining balance applied towards Executive restrictions. |
| Act122/14 | EDN100 | 4006001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO KULA NO NA POE HAWAII. | NON-RECURRING. | A | | - | 80,000 | | | | \$11,953 applied towards Executive restrictions. Awaiting release of GIA balance by the Governor. |
| Act122/14 | EDN100 | 4007001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO MA KA HANA KA IKE. | NON-RECURRING. | A | | - | 102,680 | | | | \$15,342 applied towards Executive restrictions. Awaiting release of GIA balance by the Governor. |
| Act122/14 | EDN100 | 4008001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO MAUI HIGH SCHOOL BOOSTER CLUB. | NON-RECURRING. | A | | - | 50,000 | | | 42,529 | \$7,471 remaining balance applied towards Executive restrictions. |
| Act122/14 | EDN100 | 4009001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO READ TO ME INTERNATIONAL FOUNDATION. | NON-RECURRING. | A | | - | 237,400 | | | | \$35,473 applied towards Executive restrictions. Balance recently released by the Governor. |
| Act134/13 | EDN150 | 92001 | EXECUTIVE REQUEST: ADD (88) POSITIONS FOR SERVICES FOR CHILDREN WITH AUTISM (EDN150/YG). | LEGISLATURE DOES NOT CONCUR. REDUCES (28) POSITIONS FOR SERVICES FOR CHILDREN WITH AUTISM. DETAIL OF GOVERNOR'S REQUEST: (8) 12-MONTH DISTRICT OFFICE TEACHER (3) BEHAVIORAL HEALTH SPECIALIST IV (2) CLINICAL PSYCHOLOGIST VI (4) DISTRICT OFFICE TEACHER (6) EDUCATIONAL ASSISTANT III (1) OCCUPATIONAL THERAPIST IV (2) SOCIAL WORKER IV (1) SPECIAL PATHOLOGIST IV | A | | 60.00 | - | | | 56.00 | 2.00 Perm Clinical Psychologists, 1.00 Perm Occupational Therapist and 1.00 Perm Speech Pathologist under recruitment. |
| Act134/13 | EDN150 | 99002 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL SCHOOLS (EDN150/FB). | LEGISLATURE CONCURS. | A | | - | 76,047 | | | 31,191 | Filled Vice Principal position at Hawaii School for the Deaf & the Blind. |
| Act122/14 | EDN150 | 224001 | GOVERNOR'S MESSAGE (2/24/14): ADD FUNDS FOR SPECIAL EDUCATION SERVICES. | LEGISLATURE CONCURS. IN RESPONSE TO INDIVIDUALS WITH DISABILITIES ACT NINTH CIRCUIT COURT DECISION OF 2013 TO PROVIDE SERVICES TO QUALIFIED STUDENTS UP TO 22 YEARS OLD. DETAIL OF GOVERNOR'S REQUEST: SERVICES ON A FEE (3,664,694) | A | | - | 3,664,694 | | | 1,539,171 | 5 months estimated at 42%. |

| Act/ Year | ProgID | Seq No. | Description | Comments | MOF | FY15 Appropriation | | | Amount used as of November 30 | | | Comments |
|-----------|--------|---------|---|--|-----|--------------------|------------|-----------|-------------------------------|------------|---------|--|
| | | | | | | Temp Pos. | Perm. Pos. | Amount | Temp Pos. | Perm. Pos. | *Amount | |
| Act122/14 | EDN200 | 102001 | SUPPLEMENTAL REQUEST: ADD (22) TEMPORARY POSITIONS AND FUNDS FOR IMPLEMENTATION OF STRIVE HI PERFORMANCE SYSTEM. | LEGISLATURE DOES NOT CONCUR. REDUCE (1) TEMPORARY EDUCATIONAL SPECIALIST II AND \$74,528 FOR SALARY. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SPECIAL PROJECTS DIRECTOR (84,462) (16) TEMPORARY COMPLEX ACADEMIC OFFICER (74,528 EACH) (2) TEMPORARY EDUCATIONAL SPECIALIST II (74,528 EACH) (1) TEMPORARY SECRETARY II (31,356) (2)TEMPORARY EDUCATIONAL SPECIALIST III (64,339 EACH) EDUCATIONAL CONSULTANT (288,000) | A | 21.00 | - | 1,925,472 | 5.00 | | 28,602 | \$588,539 of the amount appropriated applied towards Executive restrictions. Complex Academic Officer positions under recruitment. If complex areas are unable to find qualified personnel, they have the option to hire external providers with expertise to do the same roles and responsibilities of a complex academic officer. Part of the Executive restrictions were applied towards the salaries associated with the two new FTE positions that were to be created as part of the pending reorganization of the Office of the Superintendent and Deputy Superintendent. Non-restricted other current expense funds will be used to for Complex Area Support Team efforts to support Focus and Priority schools in the second semester, pending the mid-year review of data between the Deputy Superintendent and each Complex Area Superintendent. |
| Act122/14 | EDN200 | 103001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR EDUCATOR EVALUATION SYSTEM TO MEASURE TEACHER EFFECTIVENESS. | LEGISLATURE DOES NOT CONCUR. REDUCE \$635,000 FOR SERVICES ON A FEE AND \$32,700 FOR TRANSPORTATION INTRA-STATE. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SERVICES ON A FEE (600,000) | A | | - | 600,000 | | | 150,000 | Administered the Student Survey to all 3-12 grade students from November through the first part of December. Teachers are expected to receive their results in mid-Feb. The full \$600,000 is expected to be expended by March. |
| Act122/14 | EDN200 | 104001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR SABBATICAL LEAVE PROGRAM FOR TEACHERS. | LEGISLATURE CONCURS. SABBATICAL LEAVE FOR AN ADDITIONAL 21 TEACHERS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (592,000) | A | | - | 592,000 | | | 311,891 | |
| Act122/14 | EDN200 | 4000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO BEACH ENVIRONMENTAL AWARENESS CAMPAIGN HAWAII. | NON-RECURRING. | A | | - | 180,000 | | | | \$26,895 applied towards Executive restrictions. Awaiting release of GIA balance by the Governor. |

| Act/ Year | ProgID | Seq No. | Description | Comments | MOF | FY15 Appropriation | | | Amount used as of November 30 | | | Comments |
|-----------|--------|---------|--|---|-----|--------------------|------------|---------|-------------------------------|------------|---------|---|
| | | | | | | Temp Pos. | Perm. Pos. | Amount | Temp Pos. | Perm. Pos. | *Amount | |
| Act134/13 | EDN300 | 90001 | EXECUTIVE REQUEST: ADD (13) POSITIONS AND (4) TEMPORARY POSITIONS FOR OFFICE OF SUPERINTENDENT (EDN300/KD). | LEGISLATURE DOES NOT CONCUR. REDUCES (3) POSITIONS AND (4) TEMPORARY POSITIONS FOR THE OFFICE OF SUPERINTENDENT FOR COMMUNICATIONS, FISCAL SERVICES, CIVIL RIGHTS OFFICE, PERSONNEL SERVICES, AND INFORMATION TELECOMMUNICATION SERVICES. DETAIL OF GOVERNOR'S REQUEST: (1) DEPARTMENT OF EDUCATION COMMUNICATIONS DIRECTOR (4) DEPARTMENT OF EDUCATION COMMUNICATIONS SPECIALIST II (1) GENERAL PROFESSIONAL VII (1) SECRETARY IV (3) INSTITUTIONAL ANALYST II (FY15) (1) OFFICE ASSISTANT II (FY15) (1) PROGRAM SUPPORT AND DEVELOPMENT DIRECTOR (FY15) (1) SECRETARY IV (FY15) (2) TEMPORARY EDUCATIONAL SPECIALIST II (1) TEMPORARY PROGRAM SUPPORT AND DEVELOPMENT SPECIALIST I (1) TEMPORARY PROGRAM SPECIALIST IV | A | | 10.00 | - | | 8.00 | - | 2.00 FTE Perm under recruitment. |
| Act122/14 | EDN300 | 102001 | SUPPLEMENTAL REQUEST: ADD (2) TEMPORARY POSITIONS AND FUNDS FOR CIVIL RIGHTS COMPLIANCE. | LEGISLATURE DOES NOT CONCUR. REDUCE (1) TEMPORARY CIVIL RIGHTS COMPLIANCE SPECIALIST II AND \$65,180 FOR SALARY AND \$32,590 FOR 6-MONTH SALARY. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) TEMPORARY CIVIL RIGHTS COMPLIANCE SPECIALIST II (32, 590 EACH) 6-MONTH DELAY IN HIRE. | A | 1.00 | - | 32,590 | 1.00 | - | 32,590 | Temporary position filled at beginning of fiscal year. |
| Act122/14 | EDN300 | 103001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATE-WIDE TEACHER INDUCTION AND MENTORING PROGRAM. | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER TRAVEL (60,000) CONFERENCE REGISTRATION FEE (15,000) OFFICE SUPPLIES (25,000) LICENSE FEES (21,000) PROFESSIONAL DEVELOPMENT COURSES (115,000) DATA COLLECTION AND ANALYSIS (20,000) | A | | - | 256,000 | | | 61,376 | Balance planned to be used for ongoing activities to support 15 complex area induction programs statewide by covering the costs to implement training sessions and workshops for State Induction Resource Teachers and school level mentors, purchase of materials and supplies, travel, mileage, stipends, and other related costs. Coordination through the State Teacher Induction Office. |

Department of Education
FY15 Appropriation Status

Table 21

| Act/ Year | ProgID | Seq No. | Description | Comments | MOF | FY15 Appropriation | | | Amount used as of November 30 | | | Comments |
|-----------|--------|---------|--|--|-----|--------------------|------------|------------|-------------------------------|------------|------------|--|
| | | | | | | Temp Pos. | Perm. Pos. | Amount | Temp Pos. | Perm. Pos. | *Amount | |
| Act122/14 | EDN300 | 104001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR ALTERNATE TEACHER ROUTE CONTRACT. | LEGISLATURE DOES NOT CONCUR. REDUCE \$670,000 FOR NON-STATE EMPLOYEE SERVICES ON A FEE. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: NON-STATE EMPLOYEE SERVICES ON A FEE (200,000) | A | | - | 200,000 | | | 185,000 | Funds spent to date to continue Teach for America contract. Balance to be encumbered pending approval of contract extension. |
| Act122/14 | EDN300 | 105001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR PROFESSIONAL DEVELOPMENT MANAGEMENT SYSTEM ANNUAL SUBSCRIPTION. | LEGISLATURE DOES NOT CONCUR. REDUCE \$20,000 FOR TRAINING ENVIRONMENT COMPONENT OF CONTRACT. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (579,208) | A | | - | 579,208 | | | 579,208 | Contract encumbrance for Professional Development Management System in place. Payments are invoiced on a monthly basis. |
| Act122/14 | EDN300 | 108001 | SUPPLEMENTAL REQUEST: ADD (15) POSITIONS FOR OFFICE OF INFORMATION TECHNOLOGY SERVICES. | LEGISLATURE DOES NOT CONCUR. REDUCE (5) POSITIONS. FUNDED BY A TRANSFER OF FUNDS FROM OTHER CURRENT EXPENSES. DETAIL OF GOVERNOR'S REQUEST: (10) DATA PROCESSING SYSTEMS ANALYST/INFORMATION TECHNOLOGY SPECIALIST | A | | 10.00 | - | | 7.00 | | 3.00 FTE Perm under recruitment. |
| Act134/13 | EDN400 | 91001 | EXECUTIVE REQUEST: ADD FUNDS FOR FOOD SERVICE ADMINISTRATION (EDN400/MB). | LEGISLATURE DOES NOT CONCUR. ADDS 159,032 IN FY14 AND REDUCES 252,311 IN FY15 IN FEDERAL FUNDS. | B | | - | 638,701 | | | 638,701 | S-15-304-E, Prog ID 35164, Administrative Services-Special Fund expenditures and encumbrances as of 11-30-2014 |
| Act134/13 | EDN400 | 92001 | EXECUTIVE REQUEST: ADD FUNDS FOR FOOD SERVICE (EDN400/MD). | LEGISLATURE DOES NOT CONCUR. ADDS 14,241,371 IN SPECIAL FUNDS AND 1,972,885 IN FY14 AND 3,178,185 IN FY15 IN FEDERAL FUNDS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (18,826,319) EQUIPMENT (900,000) | B | | - | 14,241,371 | | | 14,241,371 | S-15-304-E, Prog ID 35304, Food Services-Special Fund expenditures and encumbrances as of 11-30-2014. |
| Act134/13 | EDN400 | 93001 | EXECUTIVE REQUEST: ADD FUNDS FOR COMMUNITY USE OF SCHOOL FACILITIES (EDN400/OG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CLASSROOM SUPPLIES (1,800,000) | B | | - | 1,800,000 | | | 601,767 | Appropriation account S-15-325-E expenditures and encumbrances as of 11-30-2014. |
| Act122/14 | EDN400 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR PROJECTED SHORTFALL IN CENTRALIZED UTILITY BUDGET. | LEGISLATURE DOES NOT CONCUR. DESIGNATE AS "NON-RECURRING." DETAIL OF ADJUSTED GOVERNOR'S REQUEST: ELECTRICITY (8,493,417) GAS (32,512) WATER (254,004) SEWER (220,067) NON-RECURRING. | A | | - | 9,000,000 | | | 9,000,000 | |

| Act/ Year | ProgID | Seq No. | Description | Comments | MOF | FY15 Appropriation | | | Amount used as of November 30 | | | Comments |
|--|--------|---------|---|----------------|-----|--------------------|------------|-----------|-------------------------------|------------|---------|---|
| | | | | | | Temp Pos. | Perm. Pos. | Amount | Temp Pos. | Perm. Pos. | *Amount | |
| Act122/14 | EDN700 | 3000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR EARLY LEARNING THROUGH THE PRE-KINDERGARTEN PROGRAM. | | A | | - | 3,000,000 | | | 678,828 | 42.00 FTE Temp positions filled. 7.00 FTE Temp positions under recruitment. |
| Act122/14 | EDN700 | 4000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO FAMILY HUI HAWAII. | NON-RECURRING. | A | | - | 255,152 | | | | \$38,124 applied towards Executive restrictions. Awaiting release of GIA balance by the Governor. |
| | | | | | | | | | | | | |
| * Reflect amounts used as of December 1, 2014. | | | | | | | | | | | | |

Department of Education
Capital Improvements Program (CIP) Requests

Table 22

| <u>Prog ID</u> | <u>Prog ID</u> <u>Priority</u> | <u>Dept- Wide</u> <u>Priority</u> | <u>Senate</u> <u>District</u> | <u>Rep.</u> <u>District</u> | <u>Project Title</u> | <u>MOF</u> | <u>FY16 \$\$\$</u> | <u>FY17 \$\$\$</u> |
|----------------|-----------------------------------|--|----------------------------------|--------------------------------|---|------------|--------------------|--------------------|
| EDN400 | 1 | 1 | 00 | 00 | LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE | C | 6,500,000 | 6,500,000 |
| EDN100 | 2 | 3 | 00 | 00 | LUMP SUM CIP - CONDITION, STATEWIDE | C | 100,000,000 | 100,000,000 |

Department of Education
CIP Lapses

Table 23

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>Amount \$\$\$\$</u> | <u>Reason</u> |
|----------------|----------------------------------|----------------------|------------|------------------------|---------------|
| None. | | | | | |

Department of Education
Division Resources

| <u>Division</u> | <u>Associated Program IDs</u> | | | | | | |
|---|-------------------------------|---------|---------|---------|--|--|--|
| Schools | EDN 100 | EDN 150 | EDN 500 | EDN 700 | | | |
| Complex Areas | EDN 200 | | | | | | |
| Office of the Superintendent | EDN 200 | EDN 300 | | | | | |
| Office of Human Resources | EDN 100 | EDN 300 | | | | | |
| Office of Curriculum, Instruction and Student Support | EDN 100 | EDN 150 | EDN 200 | EDN 500 | | | |
| Office of Information and Technology Services | EDN 300 | EDN 400 | | | | | |
| Office of Fiscal Services | EDN 300 | | | | | | |
| Office of School Facilities and Support Services | EDN 400 | | | | | | |

Department of Education
Program ID Sub-Organizations

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|---|---|
| EDN100 | AA | WEIGHTED STUDENT FORMULA | To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan. |
| EDN100 | AB | REGULAR INSTRUCTION | To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan. |
| EDN100 | BB | VOCATIONAL-TECHNICAL EDUCATION | To provide high school students with education and training for employment purposes and/or progression into post-secondary education. |
| EDN100 | BH | SUMMER SCHOOL & OTHER NON SCHOOL HOUR SUPPORT | To provide opportunities to extend student learning experiences during the summer and intersession breaks. |
| EDN100 | BJ | AT RISK PROGRAMS | To increase the educational performance by improving the academic skills and competencies of the students referred to the program, and to enable them to meet the standards and the high school graduation requirements, and to improve the social and emotional competencies of the students through the counseling component of the program. |
| EDN100 | BL | STUDENT ACTIVITIES | To provide opportunities and experiences that will enable students: 1) to learn leadership and cooperative skills; 2) to practice and apply what they have learned in the classroom; 3) to develop a positive concept of self; 4) to develop personal interests; 5) to develop responsibility to self and to others; 6) to develop personal and social relationships; and 7) to develop as participating citizens in school, community, state, national and/or world programs and affairs. |
| EDN100 | BM | ATHLETICS | To provide high school students opportunities to participate in a variety of sports activities and organized interscholastic athletic competitions. |
| EDN100 | BQ | LEARNING CENTERS | To provide for special and unique student needs, interest and talent by establishing learning centers in identified schools in each of the seven districts. |
| EDN100 | BR | DRIVER EDUCATION | To provide high school students the skills, knowledge and attitudes to allow them to effectively and safely operate an automobile. |
| EDN100 | BS | JROTC | To conduct a Junior Reserve Officer Training Corps (JROTC) program in Hawaii's high schools based upon student interest and in accordance with existing agreements between the Department and the United States military services. |
| EDN100 | BV | HAWAIIAN LANGUAGE IMMERSION PROGRAM | To provide students, on a limited site basis, with a Hawaiian bicultural and bilingual education based on the standards through a culturally relevant curriculum that uses Hawaiian as the language of instruction. |
| EDN100 | BX | OTHER INSTRUCTIONAL SERVICES | To provide services to meet unique needs of students through enrichment and supplemental learning experiences. |
| EDN100 | CB | SCHOOL ADMINISTRATION (CATEGORICAL) | To facilitate the operation of school programs by providing management and operational support services. |
| EDN100 | CJ | HAWAIIAN STUDIES | To support and expand the Hawaiian language and culture through our public schools and to support students in learning, understanding, and developing Hawaiian perspectives, knowledge and practices. |
| EDN100 | CN | EMPLOYEE BENEFITS PROGRAM | To minimize the economic losses to Department employees resulting from a work related injury or illness by providing and facilitating payments so that benefits are paid promptly and with minimum amount of dispute or litigation and to plan and administer the Workers' Compensation (WC) Program for Department employees, students, and adult volunteers who are providing services to the Department, including the processing of all WC benefits as required by the State of Hawaii Workers' Compensation Law (Chapter 386 HRS). |

Department of Education
Program ID Sub-Organizations

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|---|---|
| EDN100 | CQ | HAWAII CONTENT AND PERFORMANCE STANDARDS | To monitor and support the performance of schools and schools' professional staff as a collective unit; to assure all children are instructed consistent with the standards so they will attain the standards and meet the benchmarks required by the federal ESEA Flexibility Waiver (the Strive HI Performance System) and remnant No Child Left Behind (NCLB) Act; and to provide a consistent, clear understanding of the knowledge and skills that students need for success in college and careers. |
| EDN100 | DB | NO CHILD LEFT BEHIND | To support education reform designed to improve student achievement and change the culture of American education. |
| EDN100 | DH | EDUCATION OF NATIVE HAWAIIANS | To develop an improved educational system for Native Hawaiian children that includes culturally responsive instructional approaches and excellent teachers. |
| EDN100 | DQ | STUDENT SCHOLARSHIPS | The Advanced Placement fee program is used to reduce the costs to students of College Board and International Baccalaureate exams. |
| EDN100 | DR | DEPARTMENT OF DEFENSE | To provide federal assistance to Local Educational Agencies with military dependents. |
| EDN100 | XA | ALU LIKE, INC | To account for funds received through contract with Alu Like, Native Hawaiian Vocational Education Program in Maui, Windward, and Leeward Districts. |
| EDN100 | XB | DONATIONS & GIFTS | To account for funds donated to the schools for specific purposes. |
| EDN100 | XC | ATHLETICS (TRUST FUNDS) | To account for funds collected through athletic events such as admissions, league share, activity book sale, and donations. |
| EDN100 | XE | FOUNDATION & OTHER GRANTS | To account for funds received as grants and other donations from both private and state agencies for various projects administered at the state and district level. |
| EDN100 | XF | OLELO - EDUCATIONAL PROGRAMMING ON PUBLIC ACCESS TV | To account for funds received under contract with Olelo Community Media. |
| EDN100 | XH | OFFICE OF HAWAIIAN AFFAIRS | To account for grant funds received from the Office of Hawaiian Affairs. |
| EDN150 | FA | SPECIAL EDUCATION IN REGULAR SCHOOLS | To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards. |
| EDN150 | FB | SPECIAL SCHOOLS | To ensure that exceptional children who are disabled achieve according to their potential by providing special education programs and services that meet their unique needs. |
| EDN150 | FC | SPED SERVICES DURING SCHOOL BREAKS | To ensure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards. |
| EDN150 | FD | OTHER SPECIAL EDUCATION SERVICES | To assure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards. |
| EDN150 | NB | SPECIAL EDUCATION FOR THE DISABLED | To meet the Individualized Education Program (IEP) goals and objectives of children with disabilities, ages 3 to 22, who meet the certification requirements of special education and related services. |
| EDN150 | ND | PRESCHOOL FOR THE DISABLED | To meet needs of children with disabilities, ages 3, 4, and 5, who meet the certification requirements for special education and related services. |
| EDN150 | RA | SPECIAL OLYMPICS (POS) | To ensure that students in special education are provided opportunities to participate in year-round sports training and athletic competition in a variety of sporting events. |
| EDN150 | SA | EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES | To alleviate learning and/or adjustment problems of students by providing individual student assessments and related services such as psychological, social work, diagnostic or prescriptive, and speech, language, hearing, physical therapy, occupational therapy, and skilled nursing services. |

Department of Education
Program ID Sub-Organizations

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|---|---|
| EDN150 | TA | TRAINING & RETENTION | To assist the Department in training and licensing special education teachers who will teach Hawaii's youth with disabilities; to implement and honor a memorandum of agreement with the University of Hawaii's College of Education to assist prospective teachers with tuition-free courses; and to increase the production of teachers at the rate of 50+ teachers per year by providing students with tuition incentives. |
| EDN150 | VA | STUDENT SUPPORT SERVICES | To facilitate the delivery of school-based instructional, health, psychological and social support services to students, and their families through the implementation of a comprehensive student support system in every school. |
| EDN150 | VC | INTEGRATED SPECIAL EDUCATION DATABASE | To develop, implement and sustain systems which are used for case management, official enrollment count, staffing allocations, child count, tracking timelines, data management, sustainability reports, monitoring for state and federal compliance for the Individuals with Disabilities Education Improvement Act (IDEA), and producing other special requested reports and federally mandated data reports. |
| EDN150 | YC | SCHOOL BASED BEHAVIORAL HEALTH | To provide federally-mandated and Department-directed preventative and early intervention services to students in need of such services in order for them to benefit from the instructional opportunities necessary to achieve the General Learner Outcomes, Hawaii Common Core and Hawaii Content and Performance Standards, requirements of the No Child Left Behind Act, and the vision of the public school graduate. |
| EDN150 | YD | TARGETED TECHNICAL ASSISTANCE | To provide financial support for technical assistance to school communities providing school-based services to develop the long-term sustainable community involvement necessary to achieve effective community and family engagement in the education of students with disabilities. This program includes funding for the Community Children's Council Office. |
| EDN150 | YG | SERVICES FOR CHILDREN WITH AUTISM | To ensure that children who are disabled are provided a free, appropriate public education by providing specially designed instruction and related services that meet their needs and to achieve compliance with the guidelines of Hawaii Administrative Rules and the Individuals with Disabilities Education Improvement Act of 2004. |
| EDN150 | YK | OTHER RELATED SERVICES | To provide support services to ensure compliance with state and federal laws, and Department rules, and court orders to ensure equal educational opportunities and free appropriate public education to all students who are eligible for special education and related services, ages 3 to 22, regardless of the severity of their disability; to oversee and track contract compliance issues and to assist in the pursuit of federal Medicaid reimbursement claiming capacity within the Department based on medically-related services provided under the Individuals with Disabilities Education Improvement Act of 2004, per Act 141, Sessions Laws of Hawaii 2005. |
| EDN200 | GB | INSTRUCTIONAL DEVELOPMENT-ADMINISTRATIVE SERVICES | To provide state leadership and direction in curriculum and instruction to assure statewide availability of effective quality curricula, programs and related services, including federal ESEA Flexibility Waiver and No Child Left Behind (NCLB) mandates. |
| EDN200 | GC | CURRICULUM AND INSTRUCTION BRANCH | To provide curricular and instructional leadership, support, and research and development services in regular education to all schools in the public school system. |
| EDN200 | GD | SCHOOL LEADERSHIP AND IMPROVEMENT | To facilitate school leadership and improvement at all schools, including the lowest-performing schools, by implementing continuous improvement processes (including comprehensive needs assessments, data teams, self-study, and community engagement activities) that lead to the development of academic and financial plans that target the root causes for the lack of improvement. |
| EDN200 | GG | ADVANCED TECHNOLOGY RESEARCH | To research and disseminate information on new and emerging technologies that support the instructional and administrative operations of the public school system, and provide infrastructure and technical consultation in the implementation of new technologies. |

Department of Education
Program ID Sub-Organizations

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|----------------------------------|---|
| EDN200 | GH | TEACHER IMPROVEMENT SERVICES | To improve the quality of instruction by providing training and services that support the professional growth and development of teachers throughout the system. |
| EDN200 | GJ | LEADERSHIP DEVELOPMENT | To train, develop and support administrators at every level (principals, vice-principals, athletic directors, and teacher leadership teams) to enable them to gain the skills, knowledge, and strategies as leaders to focus their school improvement efforts on standards-based education and to support the Strategic Plan. |
| EDN200 | GM | TECHNOLOGY EDUCATION | To provide all students equal educational opportunities through technologies that overcome limitations of geographic isolation and limited resources; to facilitate distance learning education through the improvement of the quality and increased quantity of instruction and instructional delivery alternatives; to promote humanitarian experiences and environments that foster global respect and caring for others through the use of telecommunication and advanced technologies; and to promote efficient and effective use of human and material resources. |
| EDN200 | GN | SCHOOL COMPLEX RESOURCE SERVICES | To support and assist school administrators and teachers in the planning and delivery of effective instructional services to students. To facilitate the operations of the schools by providing management, fiscal, planning, logistical, and other related supporting services. |
| EDN200 | GP | SYSTEMS ACCOUNTABILITY | To provide support to the Superintendent by overseeing the comprehensive statewide accountability system, which includes student assessment, school evaluation, and system evaluation; to assure that all children are instructed consistent with the Standards Training and meet the benchmarks required by the federal ESEA Flexibility Waiver and the No Child Left Behind (NCLB) Act. |
| EDN200 | GQ | HOMELESS CONCERNS | To ensure that homeless children and youth have access to a free and appropriate education. |
| EDN300 | KC | BOARD OF EDUCATION | To promote excellence and equity in Hawaii's public schools and enable all students to meet their own unique and varied potentials, and to promote excellence and equity in Hawaii's public library services so that all individuals can meet their reading, information, and lifelong learning needs. |
| EDN300 | KD | OFFICE OF THE SUPERINTENDENT | To plan, direct and administer the various activities of the Department under the general direction of the Board of Education and within the scope of law and established policies and regulations. |
| EDN300 | KF | FISCAL SERVICES | To manage the Department's budget, accounting, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office; to develop and implement long-term and short-term financial activities; to provide timely, accurate, and user-friendly information and reports in each of the respective areas (i.e., clear guidelines/procedures for completion of documents, and ensuring the guidelines/procedures are aligned with the Department's goals and objectives); to assist the Superintendent and the Chief Financial Officer (CFO) in the preparation and execution of the public school system's operating budget; to analyze the Department's budget-to-actual expenditures, recommending opportunities for reprioritization or redeployment of resources to meet the Department's needs; and to provide staff support for the Committee on Weights; and to coordinate the financial and compliance organization-wide audit of the Department under the Single Audit Act of 1984, including the non-appropriated Local School Fund; state auditor audits; and various outside CPA firm audits. |

Department of Education
Program ID Sub-Organizations

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|--|---|
| EDN300 | KH | CIVIL RIGHTS COMPLIANCE OFFICE | To ensure that the Department of Education complies with federal and state civil rights laws as it relates to employees and students, and ensures that those who participate in departmental programs, services, and activities, are not discriminated against due to specified protected classes; to enable the Board of Education to promulgate, adopt, amend, repeal, and maintain administrative rules for the Department, in accordance with State and federal laws and rules, as well as Governor's directives; to assist with the overall coordination of Department of Education lawsuits with the Department of the Attorney General. |
| EDN300 | KO | PERSONNEL SERVICES | To provide statewide employment and personnel management services and programs within the framework of established laws, policies, collective bargaining agreements, administrative rules, and principles of personnel management for the Department. |
| EDN300 | UA | INFORMATION TECHNOLOGY SERVICES | To empower the Department's schools and offices by improving the planning, coordination, and delivery of technology-based information and telecommunication services; to coordinate the management of information resources for the public school system to reduce the redundancy of information collected and to promote the compatibility and accessibility of information across a variety of technology platforms; to enable the Department's schools and offices to take advantage of current and emerging information and telecommunication technologies in order to improve the efficiency, effectiveness and productivity of instructional and administrative programs; and to coordinate the delivery of user-requested technical support and training services in the use of information and telecommunication technologies to schools and offices. |
| EDN400 | MB | FOOD SERVICE ADMINISTRATION | To provide state administrative services for the efficient and effective operation of the school food services program. |
| EDN400 | MC | OFFICE OF HAWAII CHILD NUTRITION PROGRAM | The Office of Hawaii Child Nutrition Program is responsible for developing and administering program plans, budgets, policies, standards, and specifications for the United States Department of Agriculture (USDA) Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii. |
| EDN400 | MD | FOOD SERVICES | To provide nutritious and attractive meals to the maximum number of public school students at a minimum charge, and accommodate vended meal service to other state and local agencies such as child care centers and elderly programs. |
| EDN400 | OB | SCHOOL FACILITIES AND SUPPORT SERVICES | To provide leadership and direction of the department's reprographics, facilities construction, facilities maintenance, food service, and student transportation programs within the scope of applicable laws, rules, and regulations; to provide printed materials for the educational and administrative purposes of the Department's schools and offices; and to provide planning, graphic arts, printing, and distribution services to the offices and schools of the public school system in the preparation, production, and delivery of printed materials. |
| EDN400 | OC | FACILITIES SERVICES | To provide centralized services and coordination for all aspects of facilities development. These include planning, evaluations, budgeting, design services, project management services, construction management, and other professional and technical support as required statewide; to provide auxiliary custodial support services to schools; and to administer the teachers' housing program. |
| EDN400 | OD | SCHOOL CUSTODIAL CENTRALIZED SERVICES | To maintain buildings and grounds in a clean, safe, healthy, and attractive condition. |
| EDN400 | OE | UTILITIES | To provide the necessary utilities for the successful operation of schools with the minimum amount of disruption. |

Department of Education
Program ID Sub-Organizations

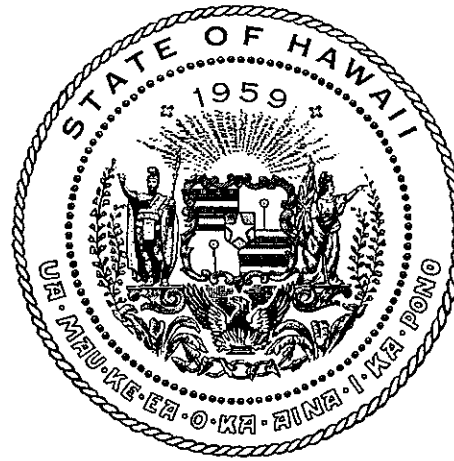
| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|--|--|
| EDN400 | OG | COMMUNITY USE OF SCHOOL FACILITIES | To make available all public school buildings, facilities, and grounds for general recreational purposes and for public and community use whenever these activities do not interfere with the normal and usual activities of the school and its pupils as provided by law. |
| EDN400 | OI | REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES | To assist schools in addressing their repair and maintenance needs. |
| EDN400 | OJ | ENVIRONMENTAL SERVICES | To provide for safe and healthy workplaces and schools free of hazardous wastes/chemicals. |
| EDN400 | YA | STUDENT TRANSPORTATION | To provide student transportation services to eligible students. |
| EDN500 | PC | ADULT EDUCATION PER PUPIL ALLOCATION | To provide instructional and support services for adults in basic literacy, workplace literacy, family literacy, cultural and recreational services. |
| EDN500 | WA | AFTER-SCHOOL PLUS (A+) PROGRAM | To support the statewide after-school care services for children of working parents at public elementary schools. |
| EDN700 | PK | EARLY LEARNING | To ensure that all children eligible for preschool have access to high-quality early learning opportunities through the provision of direct educational services and the enhancement of the quality of and access to those services. |
| EDN500 | PC | ADULT EDUCATION PER PUPIL ALLOCATION | To provide instructional and support services for adults in basic literacy, workplace literacy, family literacy, cultural and recreational services. |
| EDN500 | WA | AFTER-SCHOOL PLUS (A+) PROGRAM | To support the statewide after-school care services for children of working parents at public elementary schools. |
| EDN700 | PK | EARLY LEARNING | To ensure that all children eligible for preschool have access to high-quality early learning opportunities through the provision of direct educational services and the enhancement of the quality of and access to those services. |

Department of Education
Organization Changes

| <u>Year of Change</u> FY15/FY16 | <u>Page</u> <u>Number</u> | <u>Description of Change</u> |
|------------------------------------|------------------------------|--|
| FY 15 | C-3 | The Office of Strategy, Innovation, and Performance (OSIP) was established to ensure that reforms set by the Strategic Plan and Race to the Top are systemized and supported. |
| FY 15 | O-1 to O-3 | The Office of Fiscal Services (OFS) went through a reorganization and the reorganization was approved to consolidate the Payroll and Vendor Payments units and establish a new leave management unit, accounting systems unit and operations systems unit to help modernize and improve Department of Education processes. |

Plan of Organization

Updated as of June 30, 2013



Department of Education
State of Hawaii

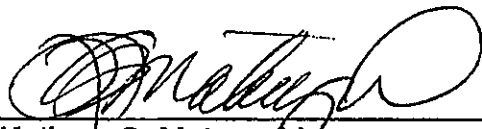
Office of Human Resources/Management Support Services Section ~ Department of Education ~ State of Hawaii ~ Revised June 30, 2013

FOREWORD

The Department of Education (DOE) *Plan of Organization* documents the official organization of state and complex area offices of the department, as approved by the Superintendent of Education pursuant to Section 302A-1111, Hawaii Revised Statutes. The *Plan of Organization* describes the organizational structure, supervisory relationships among established positions, and the functions of each state and complex area office in the department. This edition supersedes all previous editions of the DOE *Plan of Organization*.

Any change to the organizational structure, supervisory relationships among established positions, or functional responsibilities described herein must be submitted for approval. Organizational change requests may be initiated at any time by the designated head of the office affected. Offices contemplating an organizational change should inform the Office of Human Resources (OHR), Management Support Services Section.

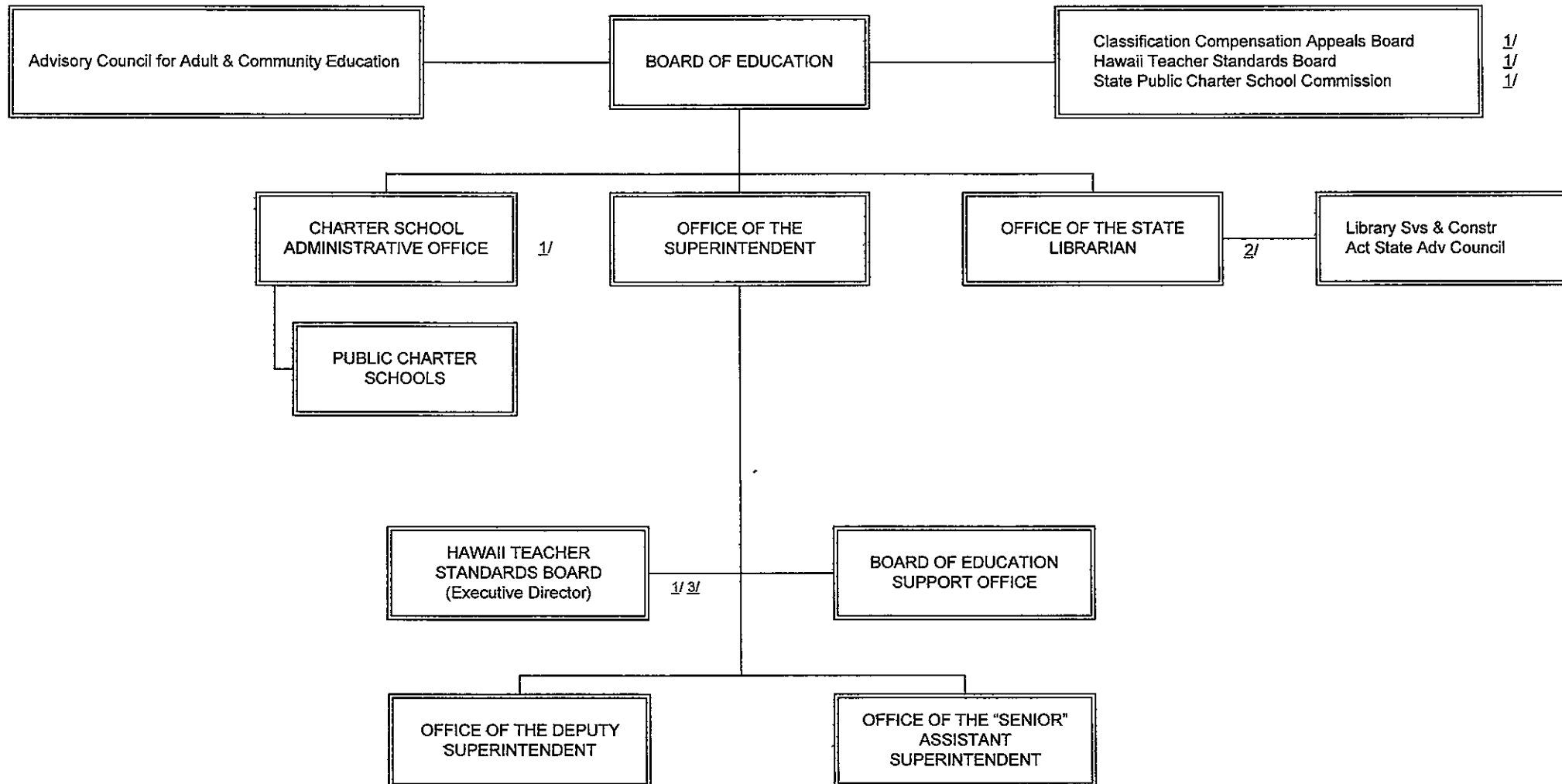
The *Plan of Organization* shall be updated annually to reflect routine changes in the titles, numbers, and salary ranges of established positions. OHR will coordinate the annual update. OHR shall maintain the *Plan of Organization* and distribute the annual update and any intervening approved organizational changes to all holders of the *Plan*.



Kathryn S. Matayoshi
Superintendent of Education

June 30, 2013

STATE OF HAWAII
DEPARTMENT OF EDUCATION
ORGANIZATION CHART



1/ Attached to DOE for administrative purposes only in accordance with law.
 2/ The public library system organization is published separately by the State Librarian.
 3/ The Executive Director of the Hawaii Teachers Standards Board is appointed by the BOE.

COMPLEX AREA SCHOOLS

HONOLULU DISTRICT

Farrington/Kaiser/Kalani Complex Area

Farrington Complex

Farrington High
Dole Middle
Kalakaua Middle
Fern Elementary
Kaewai Elementary
Kalihi Elementary
Kalihi-Kai Elementary
Kalihi-Uka Elementary
Kalihi-Waena Elementary
Kapalama Elementary
Linapuni Elementary
Puuhale Elementary

Kaiser Complex

Kaiser High
Niu Valley Middle
Aina Haina Elementary
Hahaione Elementary
Kamiloiki Elementary
Koko Head Elementary

Kalani Complex

Kalani High
Kaimuki Middle
Kahala Elementary
Liholiho Elementary
Waikiki Elementary
Wilson Elementary
Hawaii School for the Deaf & the Blind

Community School for Adults

McKinley Community School,
Farrington Campus

Kaimuki/McKinley/Roosevelt Complex Area

Kaimuki Complex

Kaimuki High
Jarrett Middle
Washington Middle
Ala Wai Elementary
Aliiolani Elementary
Hokulani Elementary
Jefferson Elementary
Kuhio Elementary
Lunalilo Elementary
Palolo Elementary

McKinley Complex

McKinley High
Central Middle
Kaahumanu Elementary
Kaiulani Elementary
Kauluwela Elementary
Lanakila Elementary
Likelike Elementary
Royal Elementary

Roosevelt Complex

Roosevelt High
Kawananakoa Middle
Stevenson Middle
Lincoln Elementary
Maemae Elementary
Manoa Elementary
Noelani Elementary
Nuuanu Elementary
Pauoa Elementary
Anuenue Elementary & High

Community School for Adults

McKinley Community School,
Kaimuki Campus

Community School for Adults

McKinley Community School

CENTRAL DISTRICT

Aiea/Moanalua Radford Complex Area

Aiea Complex

Aiea High
Aiea Intermediate
Aiea Elementary
Pearl Ridge Elementary
Scott Elementary
Waimalu Elementary
Webbing Elementary

Moanalua Complex

Moanalua High
Moanalua Middle
Moanalua Elementary
Red Hill Elementary
Salt Lake Elementary
Shafter Elementary

Radford Complex

Radford High
Aliamanu Middle
Aliamanu Elementary
Hickam Elementary
Makalapa Elementary
Mokulele Elementary
Nimitz Elementary
Pearl Harbor Elementary
Pearl Harbor Kai Elementary

Community School for Adults

McKinley Community School
Moanalua Campus

Leilehua/Mililani/Waialua Complex Area

Leilehua Complex

Leilehua High
Wahiawa Middle
Wheeler Middle
Hale Kula Elementary
Heiemanu Elementary
Iliahi Elementary
Kaala Elementary
Solomon Elementary
Wahiawa Elementary
Wheeler Elementary

Mililani Complex

Mililani High
Mililani Middle
Kipapa Elementary
Mililani 'Ike Elementary
Mililani Mauka Elementary
Mililani Uka Elementary
Mililani Waena Elementary

Waialua Complex

Waialua High & Intermediate
Haleiwa Elementary
Waialua Elementary

Community School for Adults

Waipahu Community School
Wahiawa Campus

COMPLEX AREA SCHOOLS

LEEWARD DISTRICT

Campbell/Kapolei Complex Area

Campbell Complex

Campbell High
 Ilima Intermediate
 Ewa Elementary
 Ewa Beach Elementary
 Ewa Makai Middle
 Holomua Elementary
 Iroquois Point Elementary
 Kaimiloa Elementary
 Keoneula Elementary
 Pohakea Elementary

Kapolei Complex

Kapolei High
 Kapolei Middle
 Barbers Point Elementary
 Kapolei Elementary
 Makakilo Elementary
 Mauka Lani Elementary

Waianae/Nanakuli Complex Area

Waianae Complex

Waianae High
 Waianae Intermediate
 Leihoku Elementary
 Maili Elementary
 Makaha Elementary
 Waianae Elementary

Nanakuli Complex

Nanakuli High & Intermediate
 Nanaikapono Elementary
 Nanakuli Elementary

Pearl City/Waipahu Complex Area

Pearl City Complex

Pearl City High
 Highlands Intermediate
 Kanoelani Elementary
 Lehua Elementary
 Manana Elementary
 Momilani Elementary
 Palisades Elementary
 Pearl City Elementary
 Pearl City Highlands Elementary
 Waiau Elementary

Waipahu Complex

Waipahu High
 Waipahu Intermediate
 August Ahrens Elementary
 Honowai Elementary
 Kaleiopuu Elementary
 Waikele Elementary
 Waipahu Elementary

Community School for Adults

Waipahu Community School

WINDWARD DISTRICT

Castle/Kahuku Complex Area

Castle Complex

Castle High
 King Intermediate
 Ahuimanu Elementary
 Heeia Elementary
 Kahaluu Elementary
 Kaneohe Elementary
 Kapunahala Elementary
 Parker Elementary
 Puohala Elementary
 Waiahole Elementary

Kahuku Complex

Kahuku High & Intermediate
 Hauuia Elementary
 Kaaawa Elementary
 Kahuku Elementary
 Laie Elementary
 Sunset Beach Elementary

Kailua/Kalaheo Complex Area

Kailua Complex

Kailua High
 Enchanted Lake Elementary
 Kaelepulu Elementary
 Keolu Elementary
 Maunawili Elementary
 Pope Elementary
 Waimanalo Elem & Intermediate
 Olomana School

Kalaheo Complex

Kalaheo High
 Kailua Intermediate
 Aikahi Elementary
 Kailua Elementary
 Kainalu Elementary
 Mokapu Elementary

Community School for Adults

Waipahu School for Adults
 Windward Campus

COMPLEX AREA SCHOOLS

HAWAII DISTRICT

Hilo/Laupahoehoe/Waiakea Complex Area

Hilo Complex

Hilo High
Hilo Intermediate
Kalaniana'ole Elem & Intermediate
DeSilva Elementary
Haaheo Elementary
Hilo Union Elementary
Kapiolani Elementary
Kaumana Elementary
Keaukaha Elementary

Waiakea Complex

Waiakea High
Waiakea Intermediate
Waiakea Elementary
Waiakeawaena Elementary

Community School for Adults

Waipahu Community School
Hilo Campus

Ka'u/Keaau/Pahoa Complex Area

Ka'u Complex

Ka'u High & Pahala Elementary
Naalehu Elementary

Keaau Complex

Keaau High
Keaau Middle
Keaau Elementary
Mountain View Elementary

Pahoa Complex

Pahoa High & Intermediate
Keonepoko Elementary
Pahoa Elementary

Honokaa/Kealakehe/Kohala/Konawaena Complex Area

Honokaa Complex

Honokaa High & Intermediate
Paauiho Elementary & Intermediate
Honokaa Elementary
Waimea Elementary

Kealakehe Complex

Kealakehe High
Kealakehe Intermediate
Hoiualoa Elementary
Kahakai Elementary
Kealakehe Elementary
Waikoloa Elementary & Middle

Kohala Complex

Kohala High
Kohala Middle
Kohala Elementary

Konawaena Complex

Konawaena High
Konawaena Middle
Konawaena Elementary
Honaunau Elementary
Hookena Elementary
Ke Kula O Ehunuikaimalino High & El

Community School for Adults

Waipahu Community School
Kona Campus

MAUI DISTRICT

Baldwin/Kekaulike/Maui Complex Area

Baldwin Complex

Baldwin High
Iao Intermediate
Puu Kukui Elementary
Waihee Elementary
Wailuku Elementary

Kekaulike Complex

Kekaulike High
Kalama Intermediate
Haiku Elementary
Kula Elementary
Makawao Elementary
Paia Elementary
Pukalani Elementary

Maui Complex

Maui High
Lokelani Intermediate
Maui Waena Intermediate
Kahului Elementary
Kamalii Elementary
Kihei Elementary
Lihikai Elementary
Pomaikai Elementary

Community School for Adults

McKinley Community School
Maui Campus

Hana/Lahaina/Lanai/Molokai Complex Area

Hana Complex

Hana High & Elementary

Lahaina Complex

Lahainaluna High
Lahaina Intermediate
Kamehameha III Elementary
Nahienaena Elementary

Lanai Complex

Lanai High & Elementary

Molokai Complex

Molokai High
Molokai Middle
Kaunakakai Elementary
Kilohana Elementary
Maunaloa Elementary

COMPLEX AREA SCHOOLS

KAUAI DISTRICT

Kapaa/Kauai/Waimea Complex Area

Kapaa Complex

Kapaa High
Kapaa Middle
Hanalei Elementary
Kapaa Elementary
Kilauea Elementary

Kauai Complex

Kauai High
Kamakahahei Middle
Kaumualii Elementary
Koloa Elementary
Wilcox Elementary

Waimea Complex

Waimea High
Waimea Canyon Middle
Eleele Elementary
Kalaheo Elementary
Kekaha Elementary
Niihau High & Elementary

Community School for Adults

McKinley Community School
Kauai Campus

PUBLIC CHARTER SCHOOLS
Act 298, Session Laws of Hawaii 2006

“SECTION 1. The charter school system is an important complement to the department of education’s school system, one that empowers local school boards and their charter schools by allowing more autonomy and flexibility and placing greater responsibility at the school level. The charter school system is made up of the board of education, the charter school administrative office, the charter school review panel, and individual charter schools with differing visions, missions, and approaches to meeting the various needs and desires of Hawaii’s communities.

The purposes of the charter school system include: 1) providing administrators, parents, students, and teachers with expanded alternative public school choices in the types of schools, educational programs, opportunities, and settings, including services for underserved populations, geographical areas, and communities; and 2) encouraging and, when resources and support are provided, serving as a research venue for the development, use, and dissemination of alternative and innovate approaches to educational governance, financing, administration, curricula, technology, and teaching strategies.

The purpose of the Act is to improve Hawaii’s charter school system by adopting many of the priority proposals developed by the task force on charter school governance established by Act 87, SLH 2005.”

Charter School Administrative Office

Pursuant to Act 130, Session Laws of Hawaii 2012, there is established a Charter School Administrative Office headed by an Executive Director appointed by the State Public Charter School Commission based upon the recommendations of an organization of charter schools operating within the State or from a list of nominees submitted by the charter schools. The Charter School Administrative Office is attached to the Department of Education for administrative purposes only. The Executive Director is responsible for the internal organization, operation, and management of the charter school system, including:

- 1) preparing and executing the budget for the charter schools, including submission of the budget request to the Board, Governor, and the Legislature;
- 2) allocating annual appropriations to the charter schools and distributing federal funds to charter schools;
- 3) complying with applicable state laws related to the administration of the charter schools;
- 4) preparing contracts between the charter schools and the Department of Education for centralized services to be provided by the department;
- 5) preparing contracts between the charter schools and other state agencies for financial or personnel services to be provided by the agencies to the charter schools;
- 6) providing independent analysis and recommendations on charter school issues;
- 7) representing charter schools and the charter school system in communications with the Board, the Governor, and the Legislature;
- 8) providing advocacy, assistance, and support for the development, growth, progress, and success of charter schools and the charter school system;
- 9) providing guidance and assistance to charter applicants

and charter schools to enhance the completeness and accuracy of information for panel review; 10) assisting charter applicants and charter schools in coordinating their interactions with the Commission as needed; 11) assisting the Commission to coordinate with charter schools in Commission investigations and evaluations of charter schools; 12) serving as the conduit to disseminate communications from the Commission, Board, and the Department to all charter schools; 13) determining the charter school system needs and communicating those needs to the Commission, the Board, and the Department; 14) establishing a dispute resolution and mediation process; and 15) upon request by one or more charter schools, assisting in the negotiation of a collective bargaining agreement with the exclusive representative of its employees.

Public Charter Schools

Honolulu District

Education Laboratory (K-12)
Halau Ku Mana (6-12)
Halau Lokahi (K-12)
Myron B. Thompson Academy (K-12)
School for Examining Essential Questions
of Sustainability (6-7)
Voyager (K-8)
Waialae Elementary (K-5)

Leeward District

Hawaii Technology Academy (K-12)
Ka Waihona 'o ka Na'auao (K-8)
Kamaile Academy (K-9)

Windward District

Hakipu'u Learning Center (4-12)
Ke Kula 'o Samuel M. Kamakau Laboratory (K-12)
Lanikai Elementary (JK-6)

Hawaii District

Connections (K-12)
Hawaii Academy of Arts and Science (K-12)
Innovations (1-8)
Ka 'Umeke Ka'eo (K-10)
Ke Ana La'ahana (7-12)
Ke Kula 'o Nawahiokalani'opu'u Iki Laboratory (K-8)
Kona Pacific (K-7)
Kanu 'o ka 'Aina (JK-12)
Kua 'o Ka La (K-3; 6-12)
Laupahoehoe Community (PK-12)
Na Wai Ola (Waters of Life) (K-8)
Volcano School of Arts and Sciences (K-8)
Waimea Middle (6-8)
West Hawaii Explorations Academy (6-12)

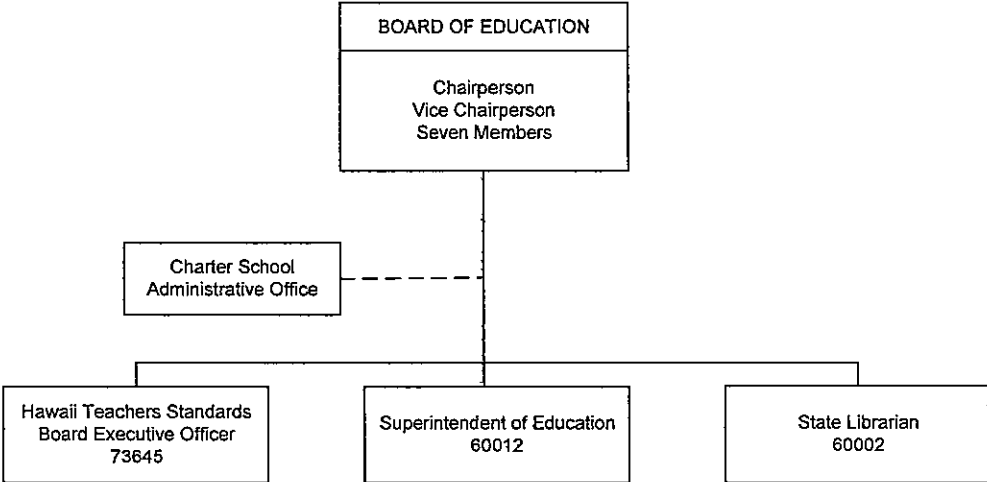
Maui District

Kihei (K-12)
Kualapu'u Elementary (PK-6)

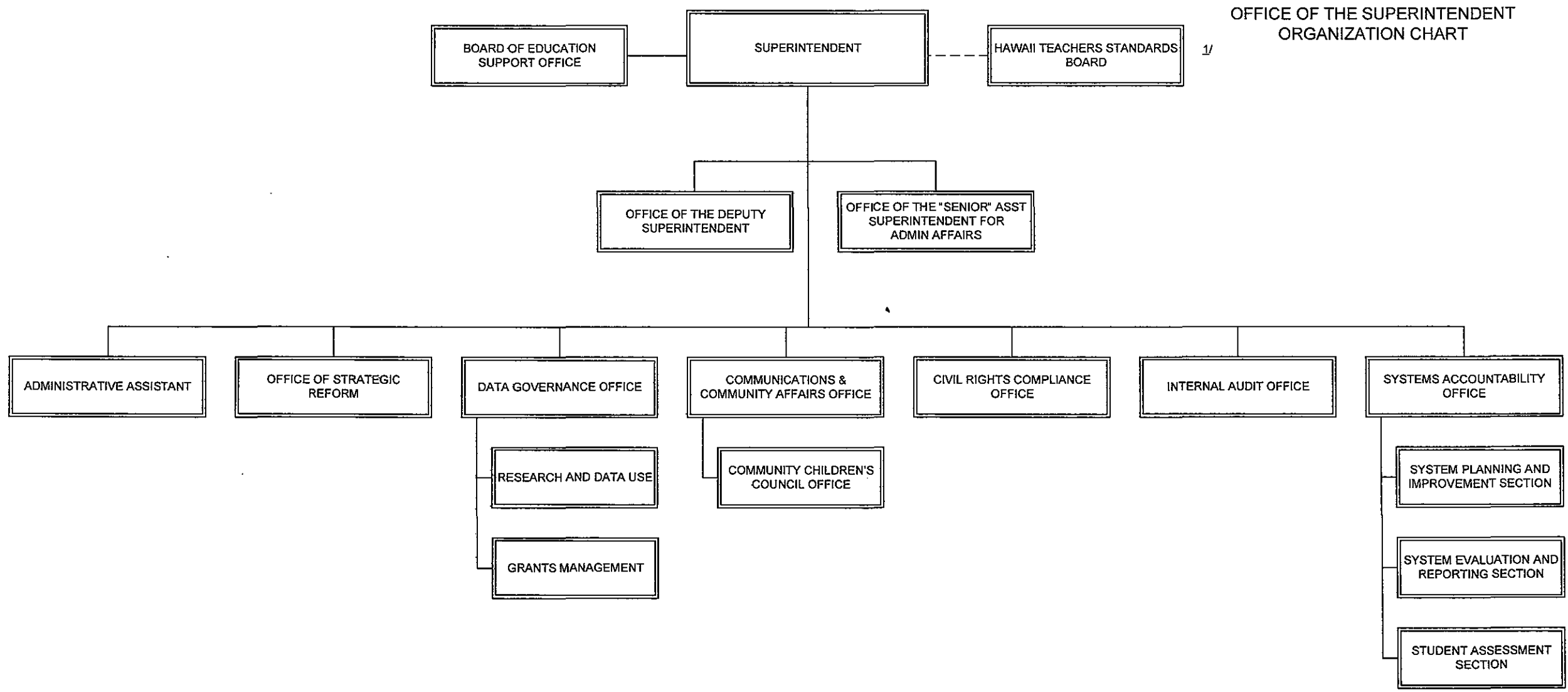
Kauai District

Kanuikapono (K-12)
Kawaikini (K-12)
Ke Kula Ni'ihau O Kekaha Learning Center (K-12)
Kula Aupuni Ni'ihau A Kahelelani Aloha (K-12)

STATE OF HAWAII
DEPARTMENT OF EDUCATION
BOARD OF EDUCATION
POSITION ORGANIZATION CHART

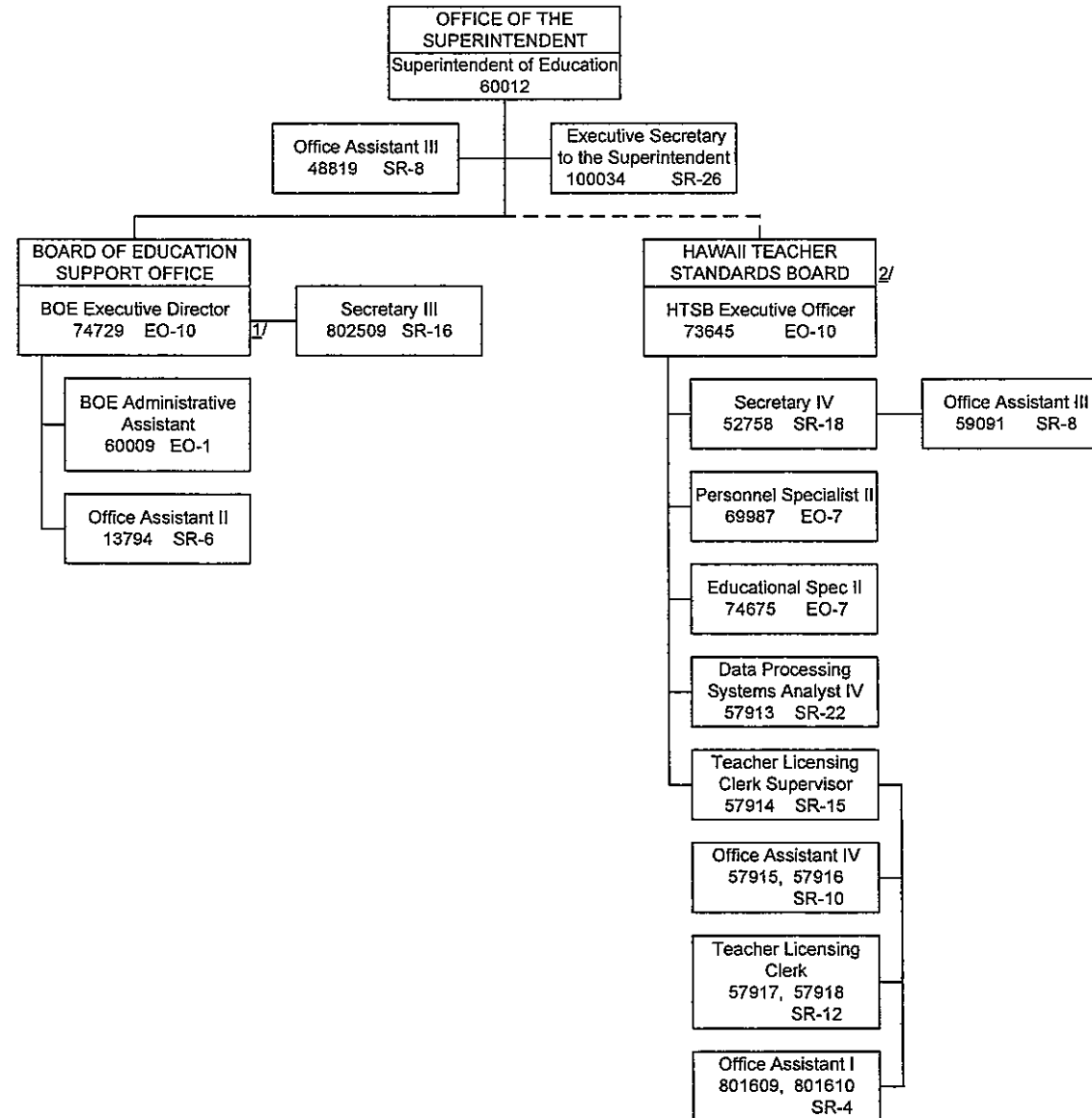


STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE SUPERINTENDENT
 ORGANIZATION CHART



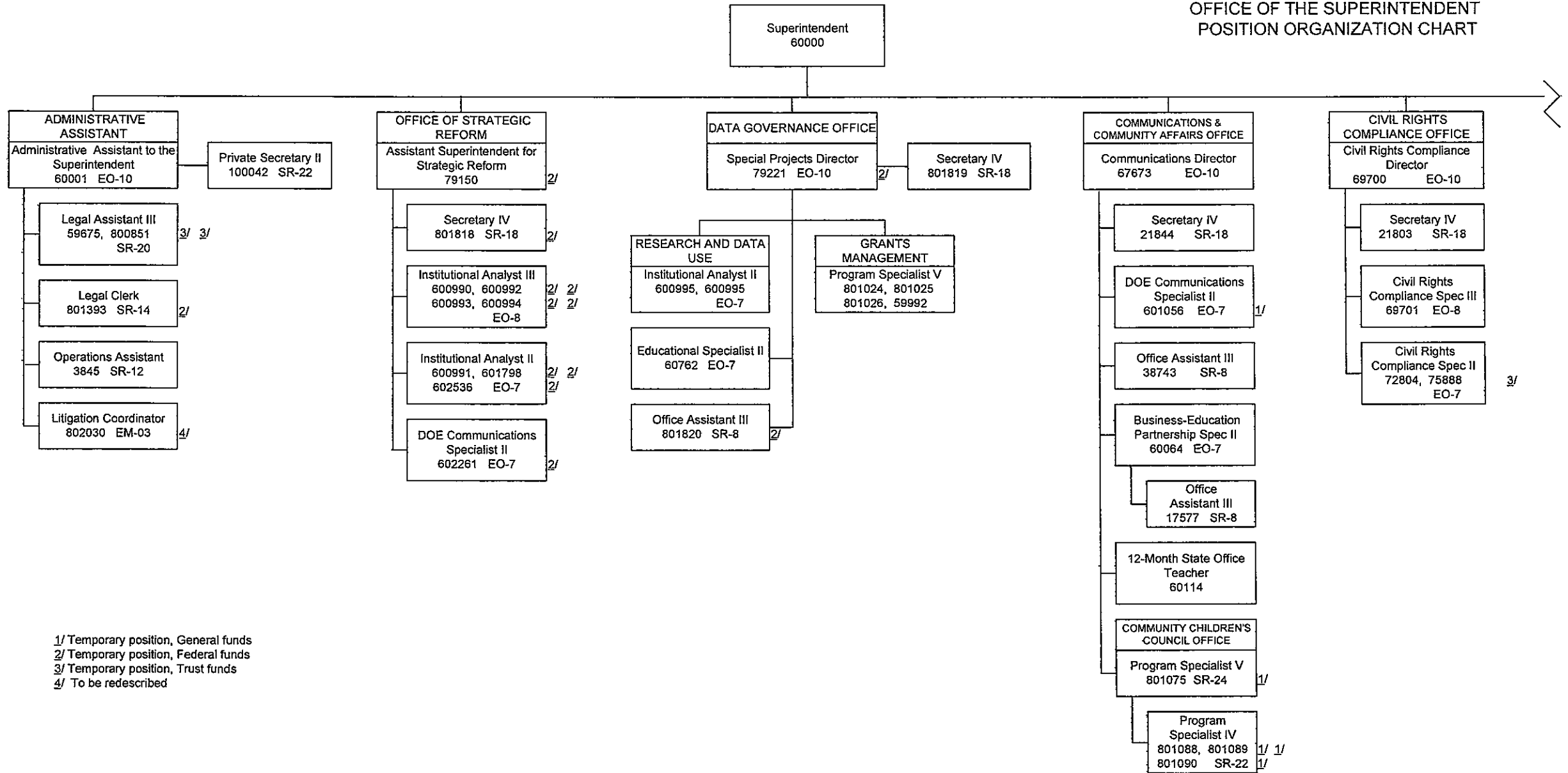
1/ Attached to the DOE for administrative purposes only

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE SUPERINTENDENT
 POSITION ORGANIZATION CHART



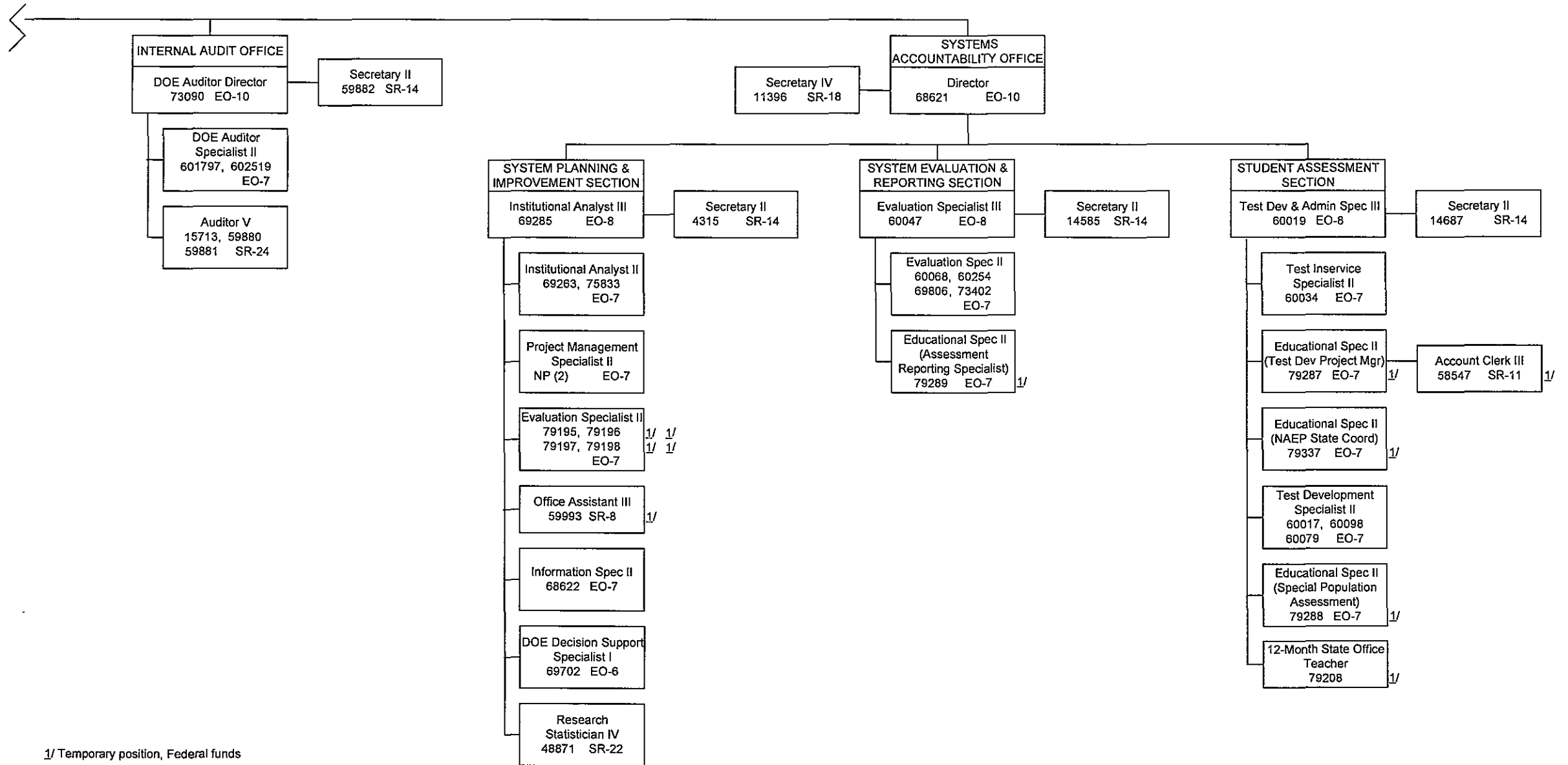
1/ Temporary position, General funds
 2/ Attached to the DOE for administrative purposes only

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
POSITION ORGANIZATION CHART



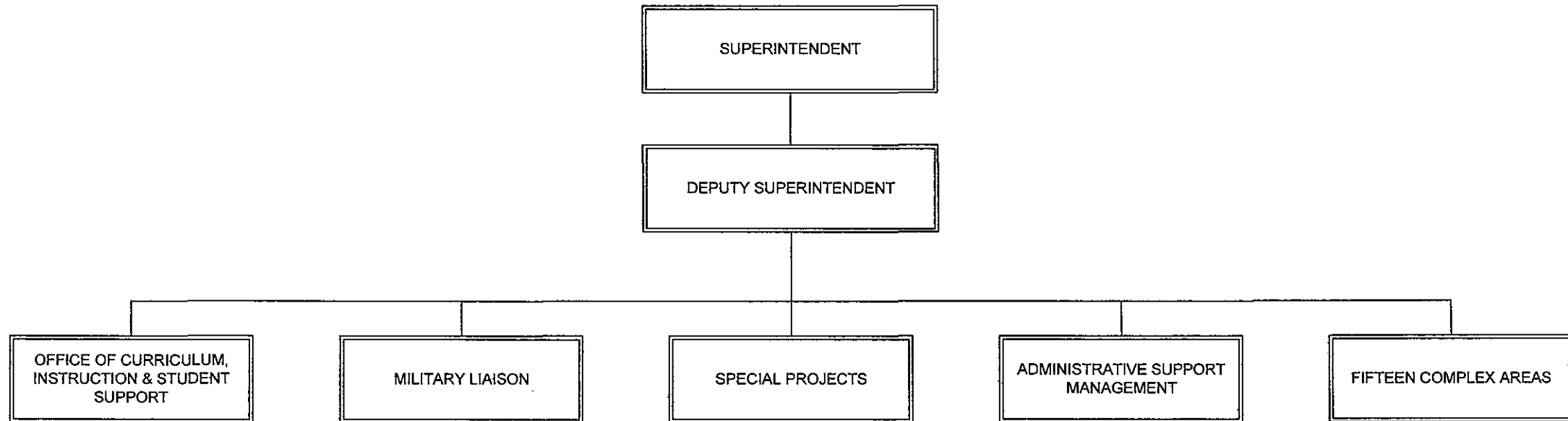
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds
4/ To be redescribed

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE SUPERINTENDENT
 POSITION ORGANIZATION CHART

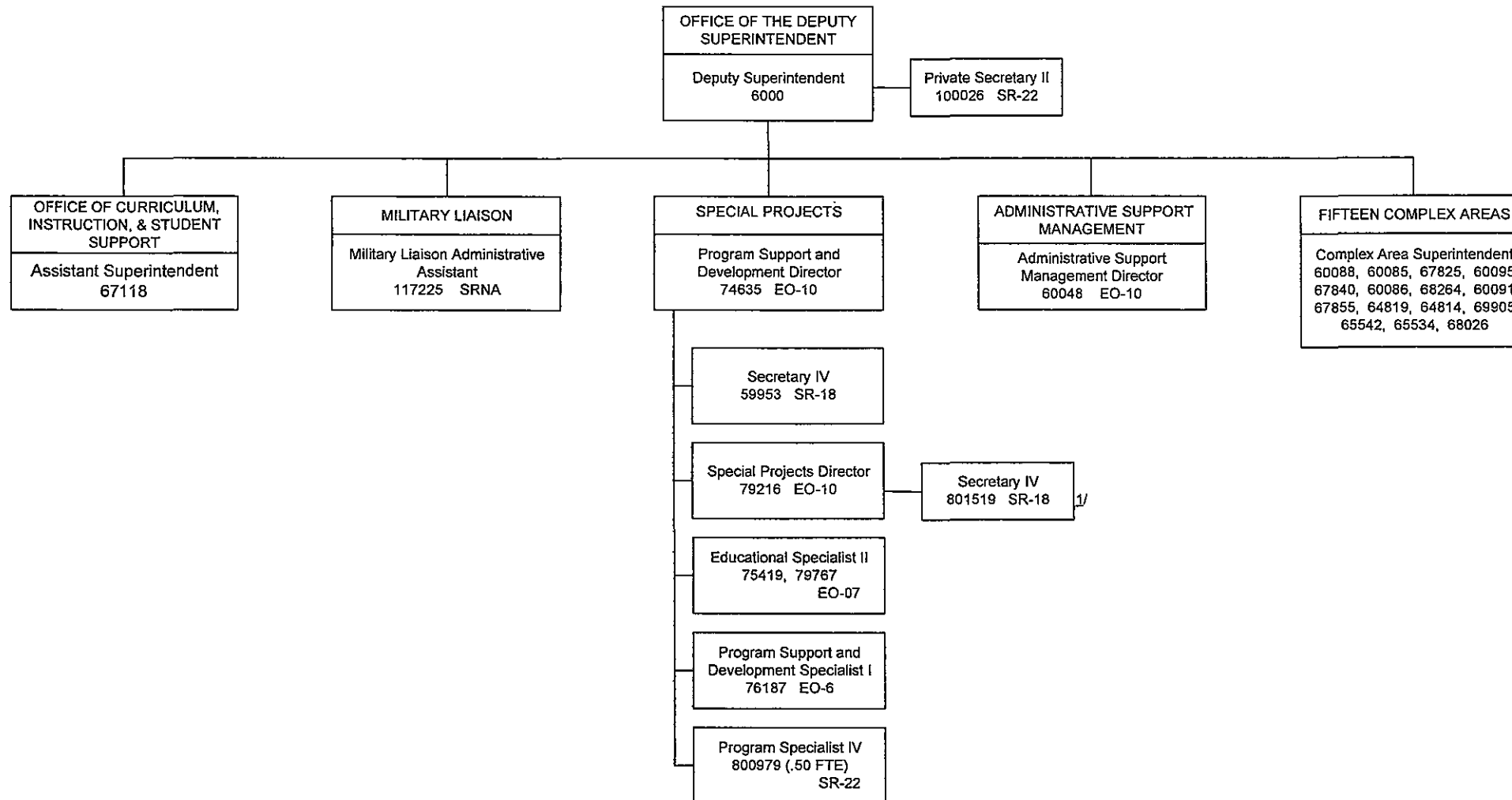


1/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
ORGANIZATION CHART

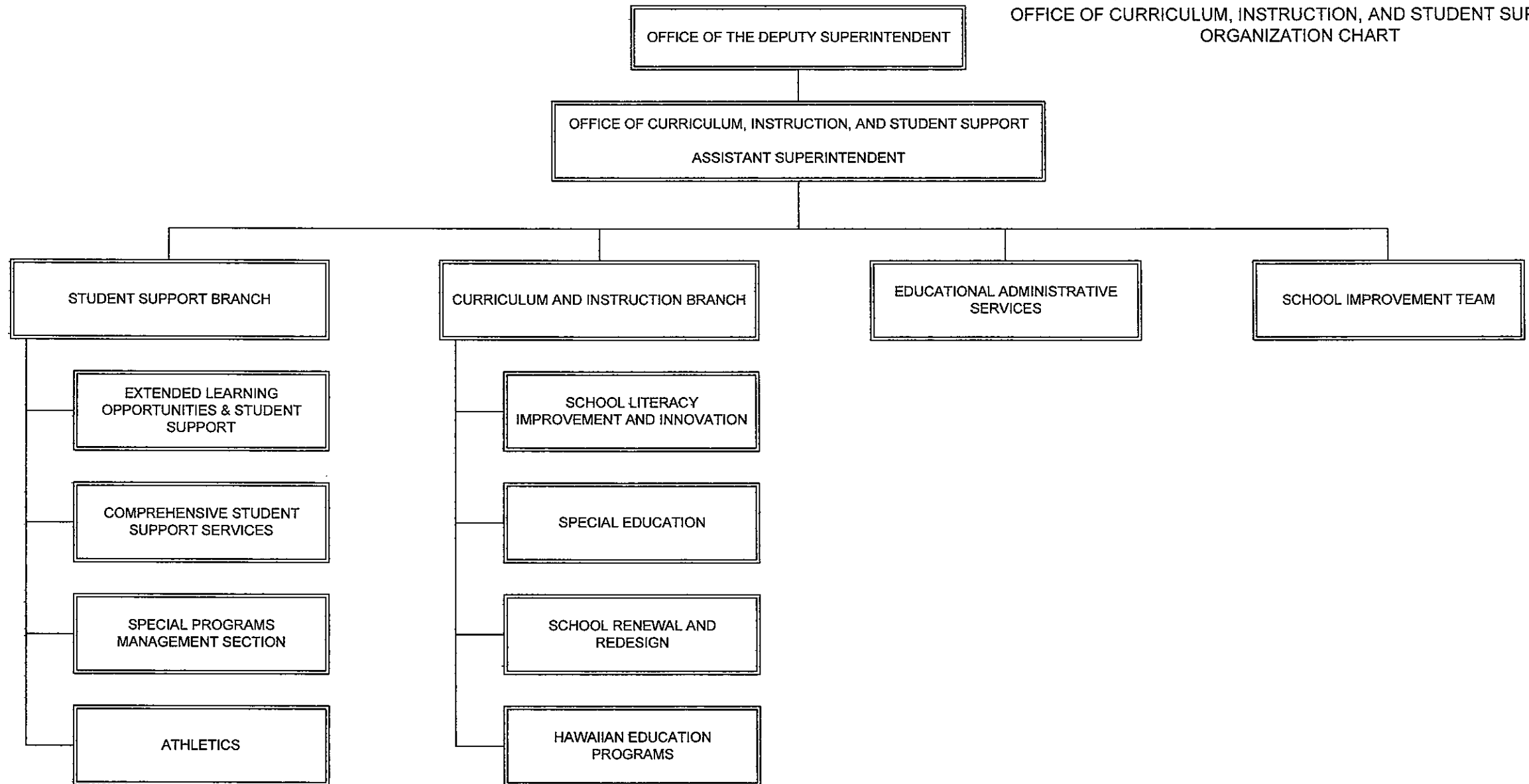


STATE OF HAWAII
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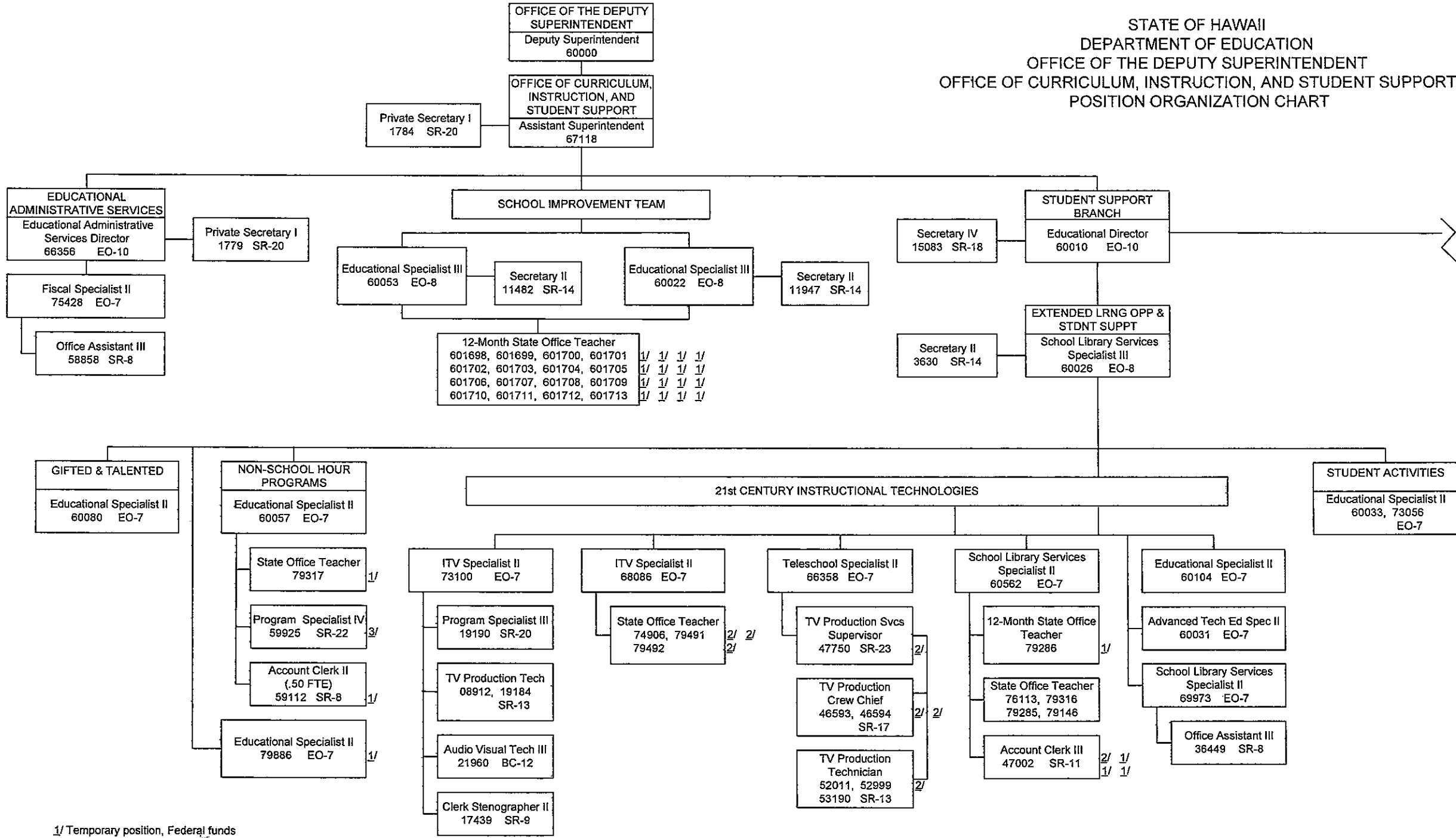


1/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
ORGANIZATION CHART

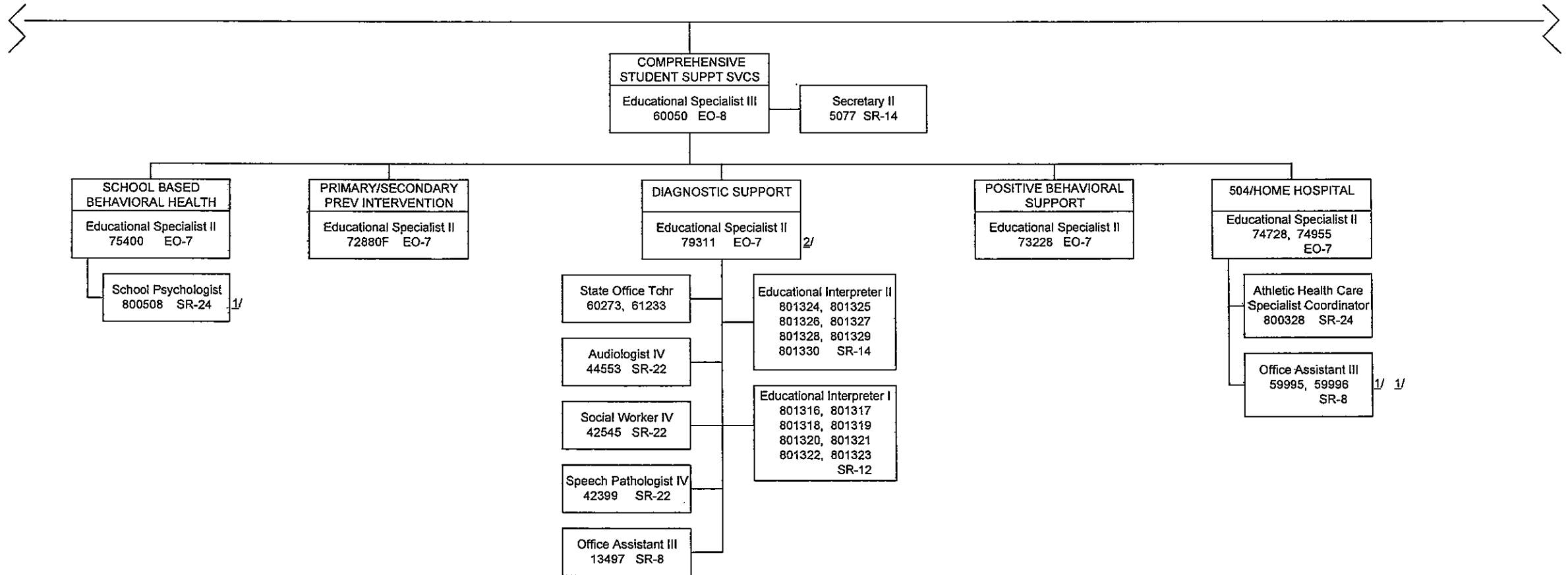


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
POSITION ORGANIZATION CHART



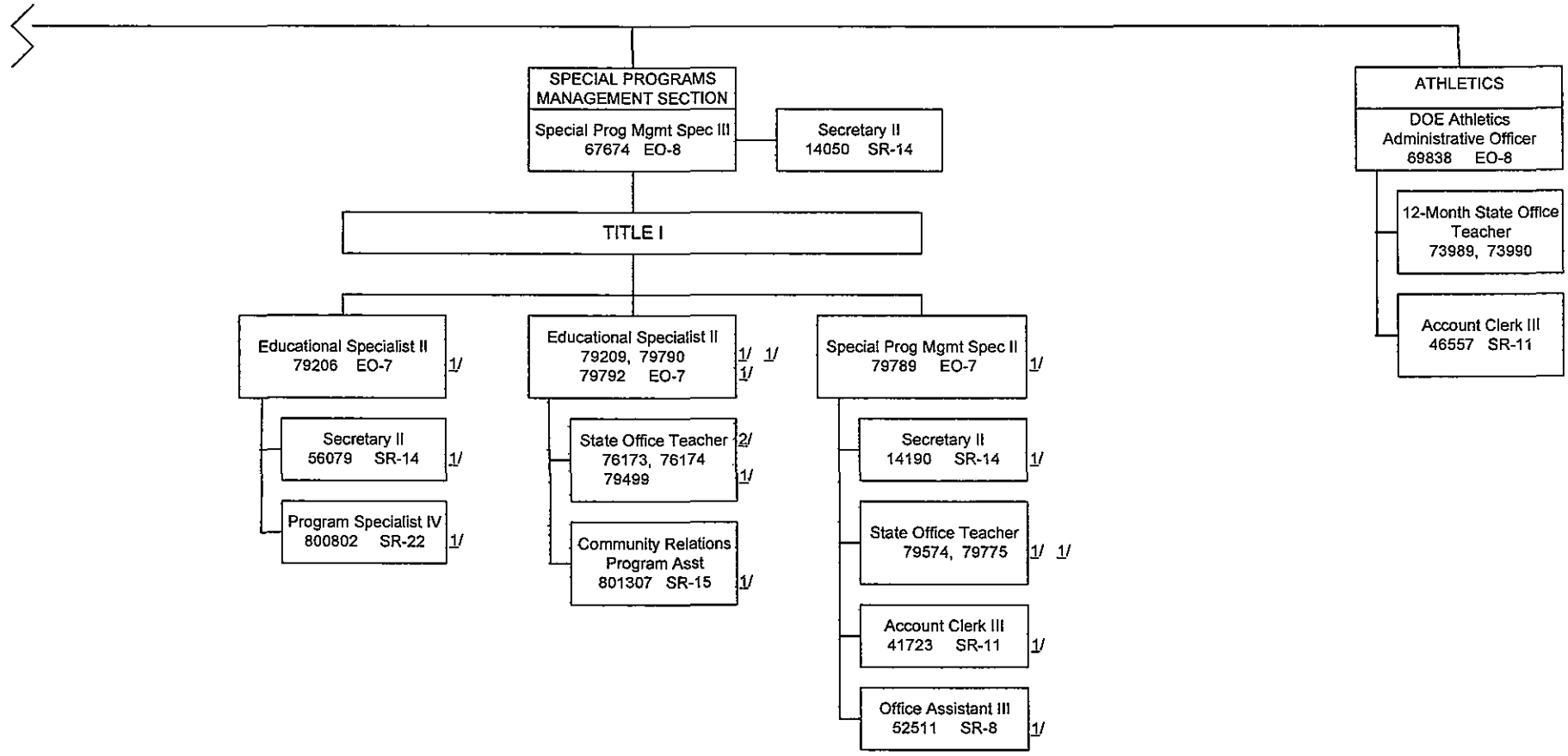
1/ Temporary position, Federal funds
2/ Temporary position, Trust funds
3/ Temporary position, Revolving funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds
 2/ Temporary position, Federal funds

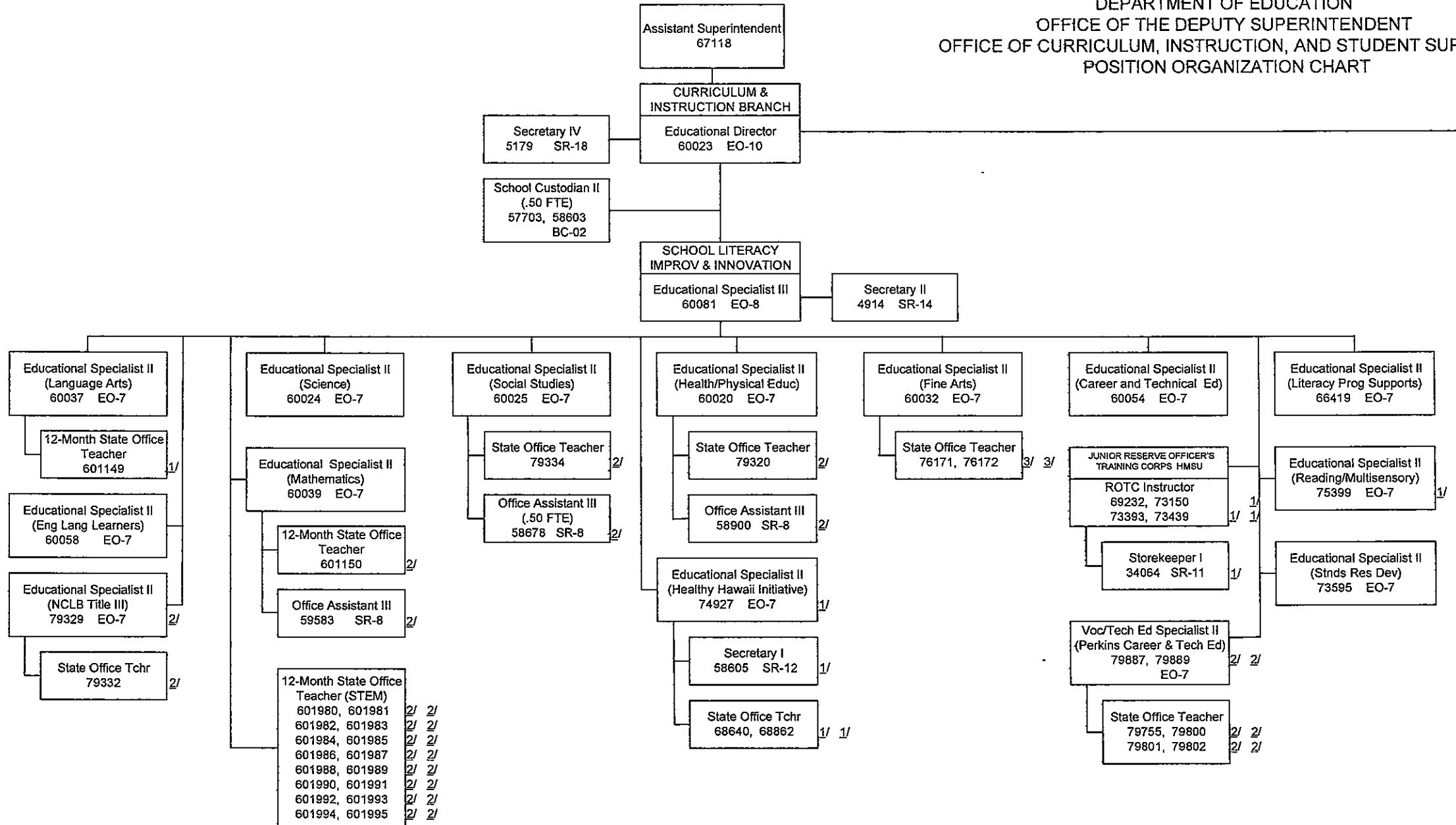
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
 POSITION ORGANIZATION CHART



1/ Temporary position, Federal funds

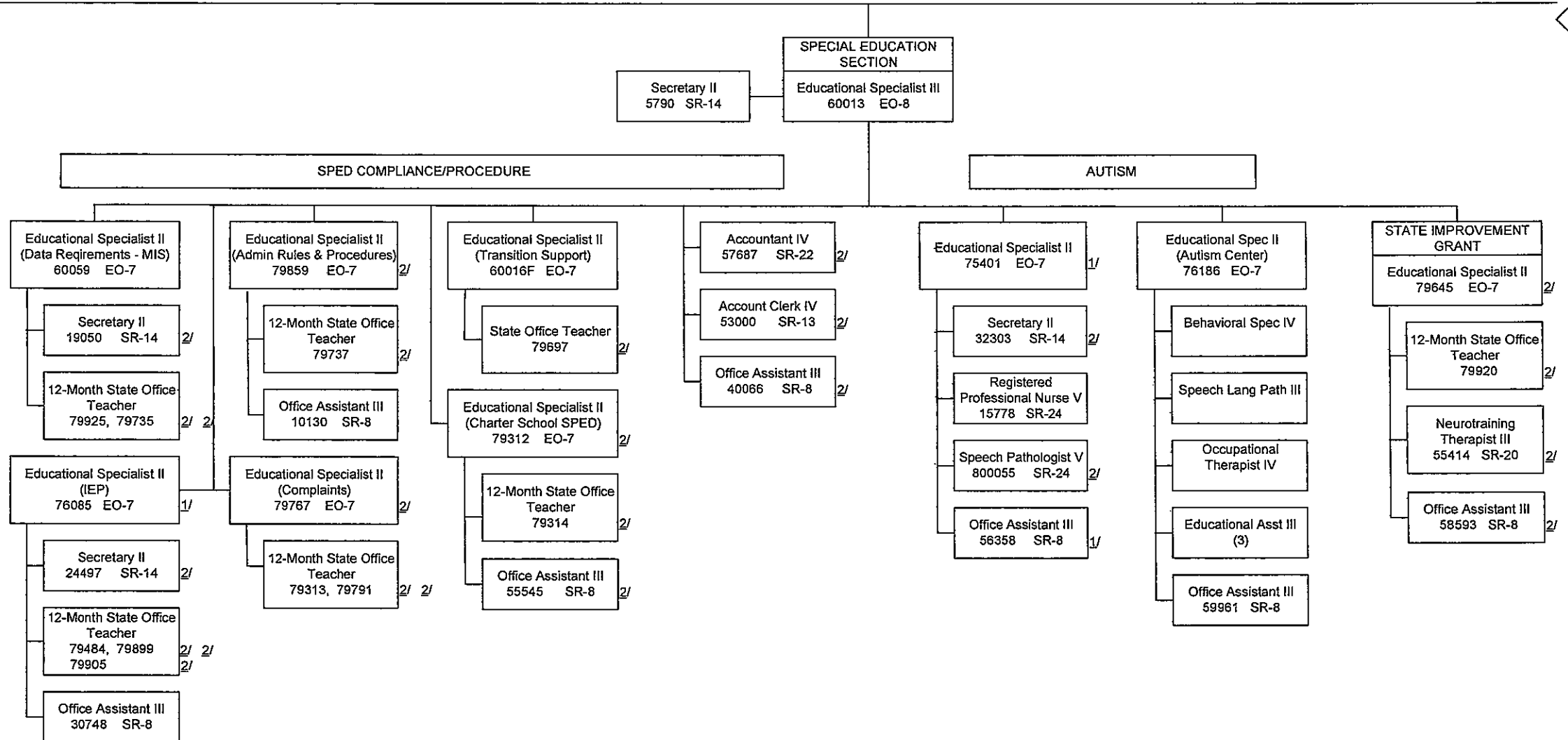
2/ State Office Teacher position nos. 76143, 76174 & 79499 receive technical supervision from Educational Specialist II, position no. 79209

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
 POSITION ORGANIZATION CHART



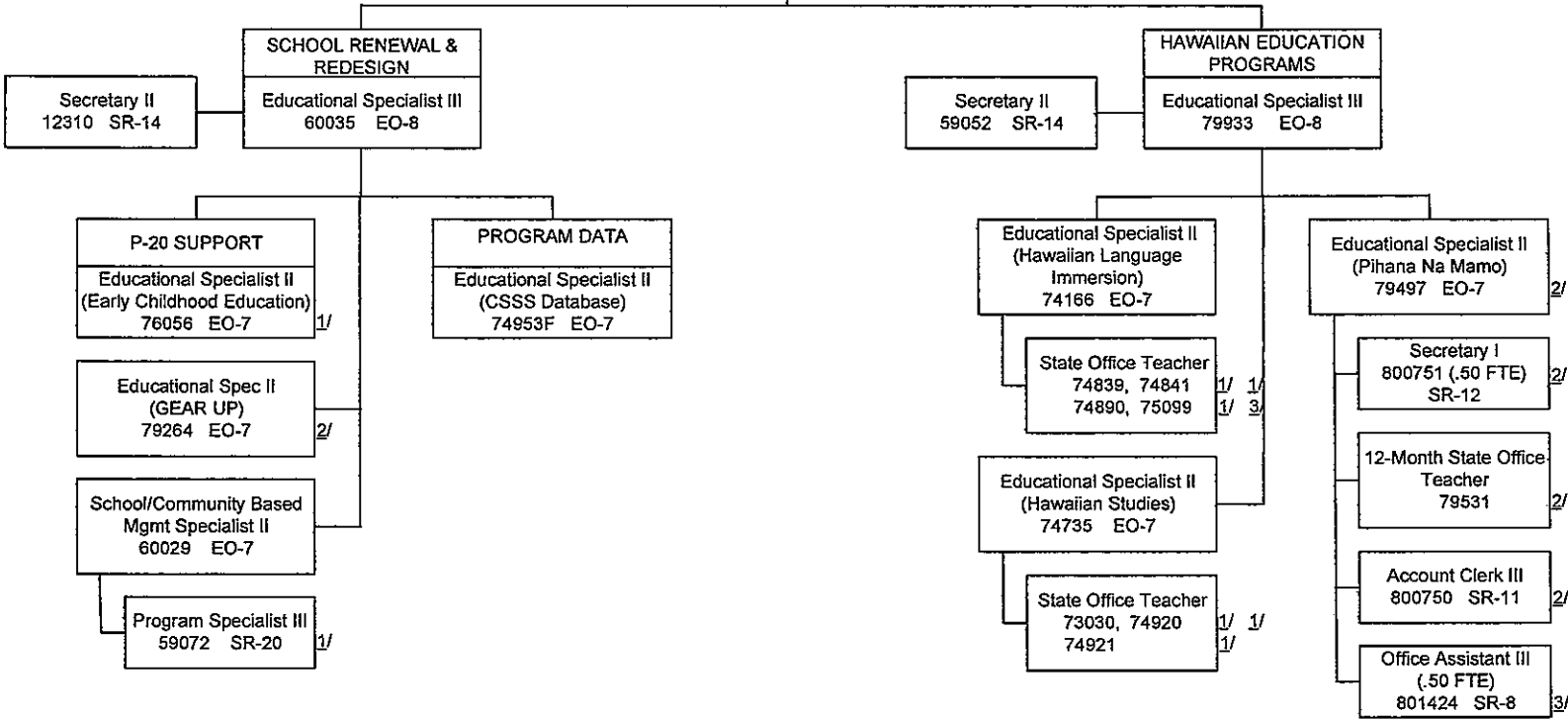
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 2/ Temporary position, Federal funds
 3/ Temporary position, Special funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT
 POSITION ORGANIZATION CHART

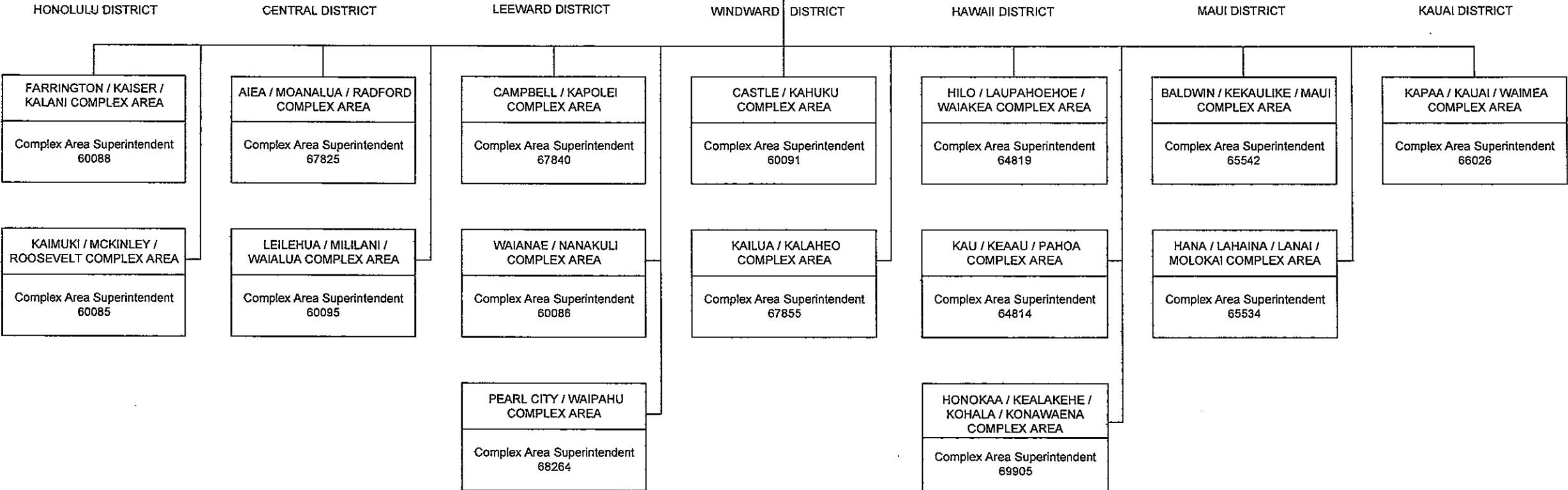


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 2/ Temporary position, Federal funds
 3/ Temporary position, Trust funds

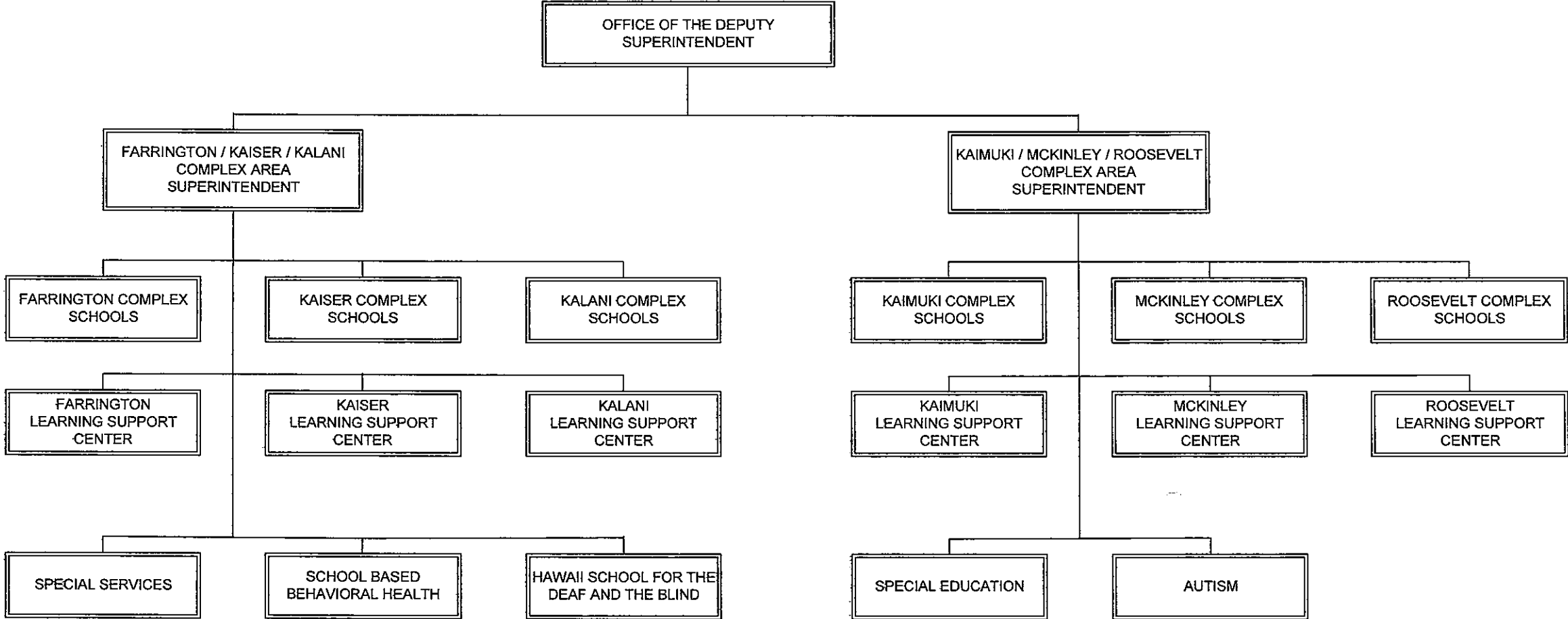
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 COMPLEX AREA SUPERINTENDENTS
 POSITION ORGANIZATION CHART

OFFICE OF THE DEPUTY SUPERINTENDENT
 Deputy Superintendent
 60000

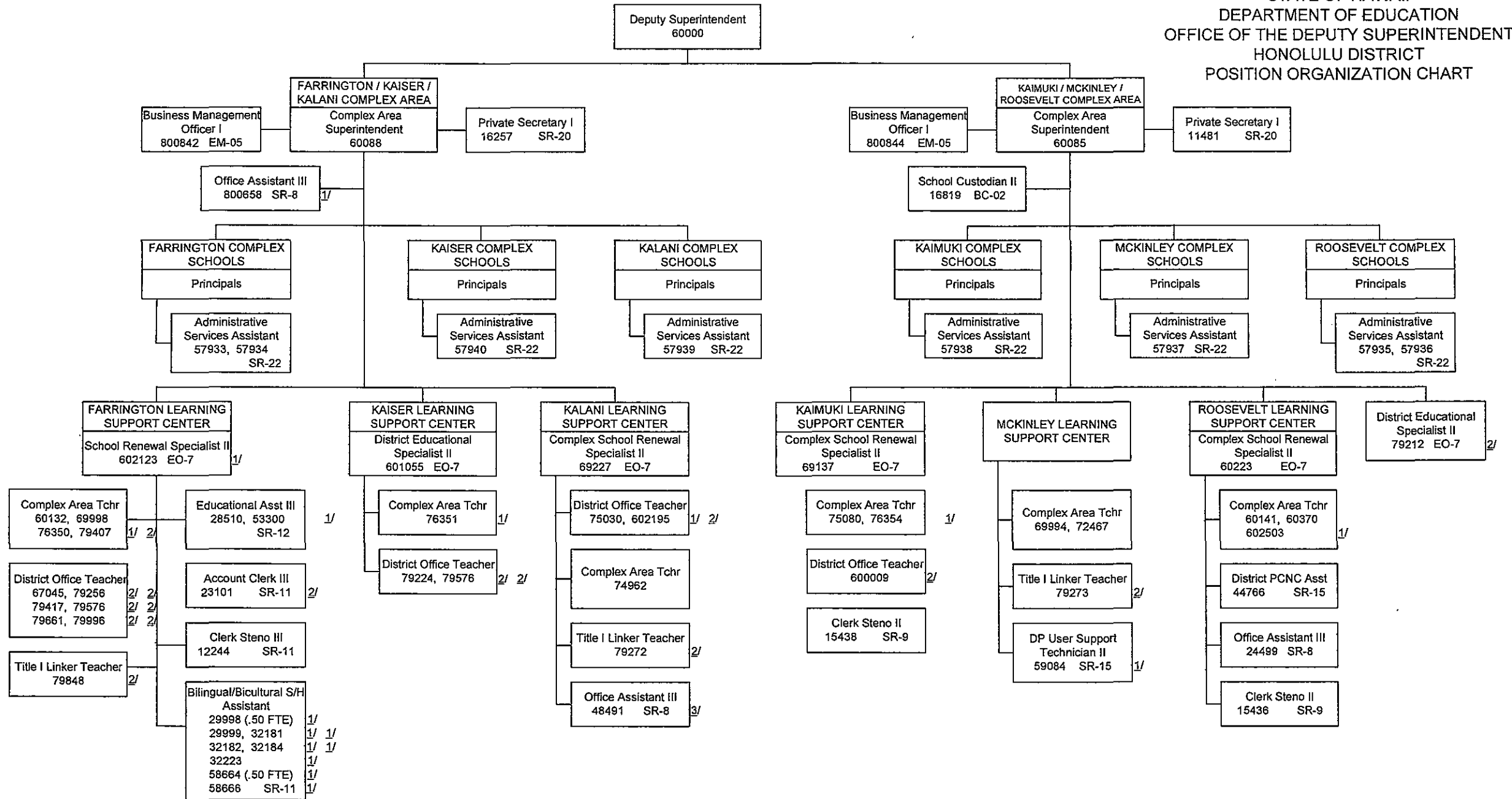
Private Secretary II
 100026 SR-22



STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 HONOLULU DISTRICT
 ORGANIZATION CHART

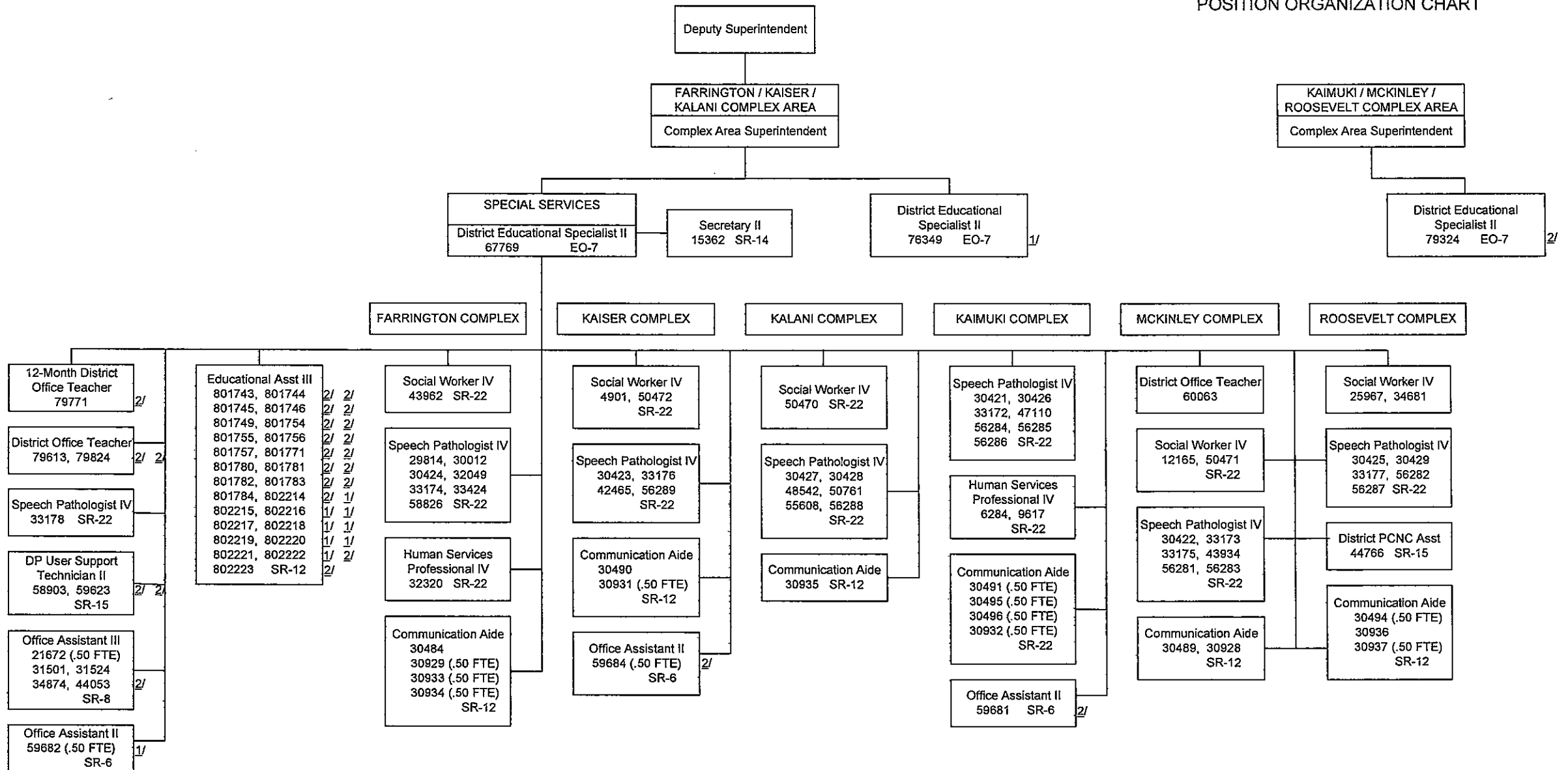


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
HONOLULU DISTRICT
POSITION ORGANIZATION CHART



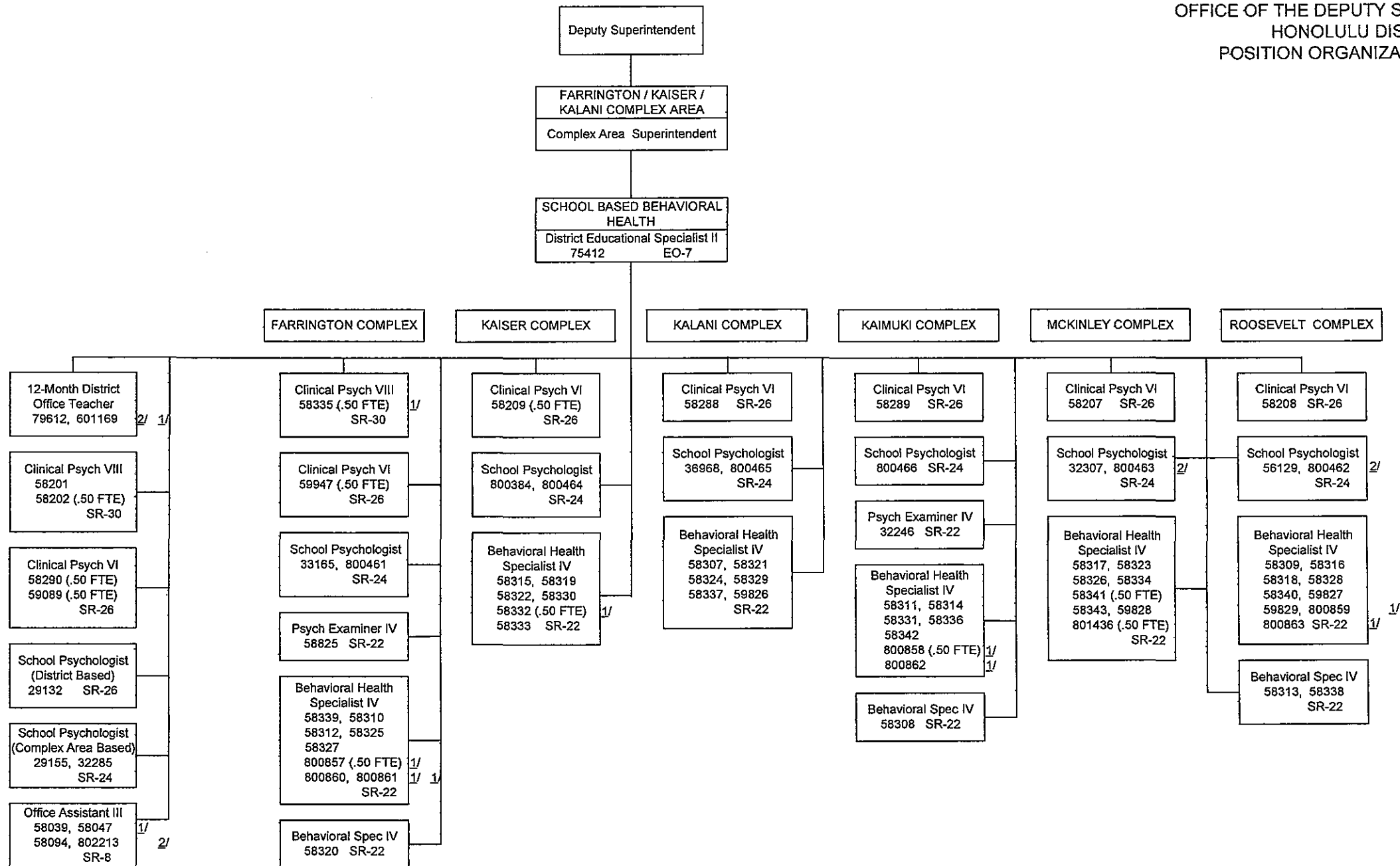
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Revolving funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
HONOLULU DISTRICT
POSITION ORGANIZATION CHART



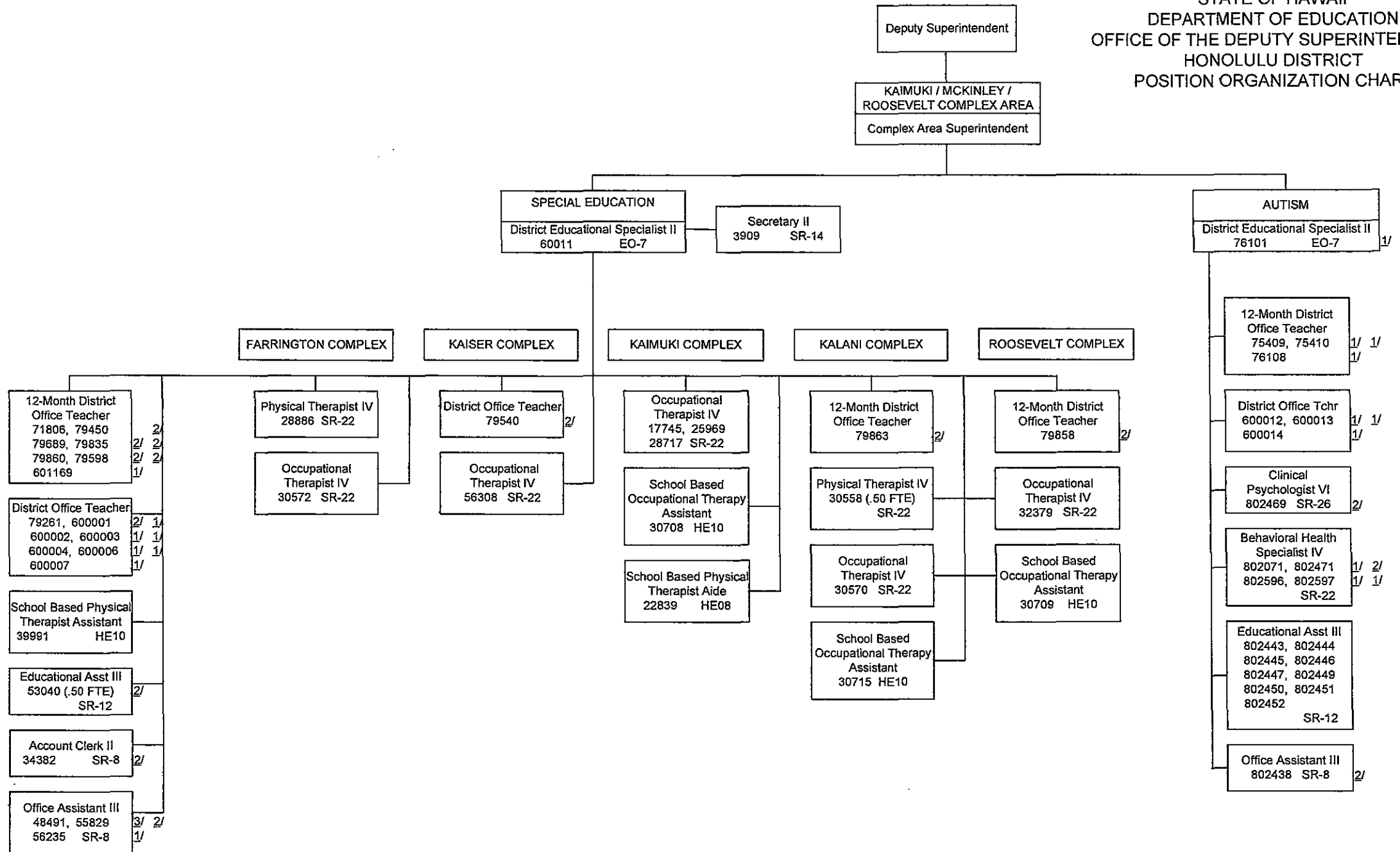
1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
HONOLULU DISTRICT
POSITION ORGANIZATION CHART



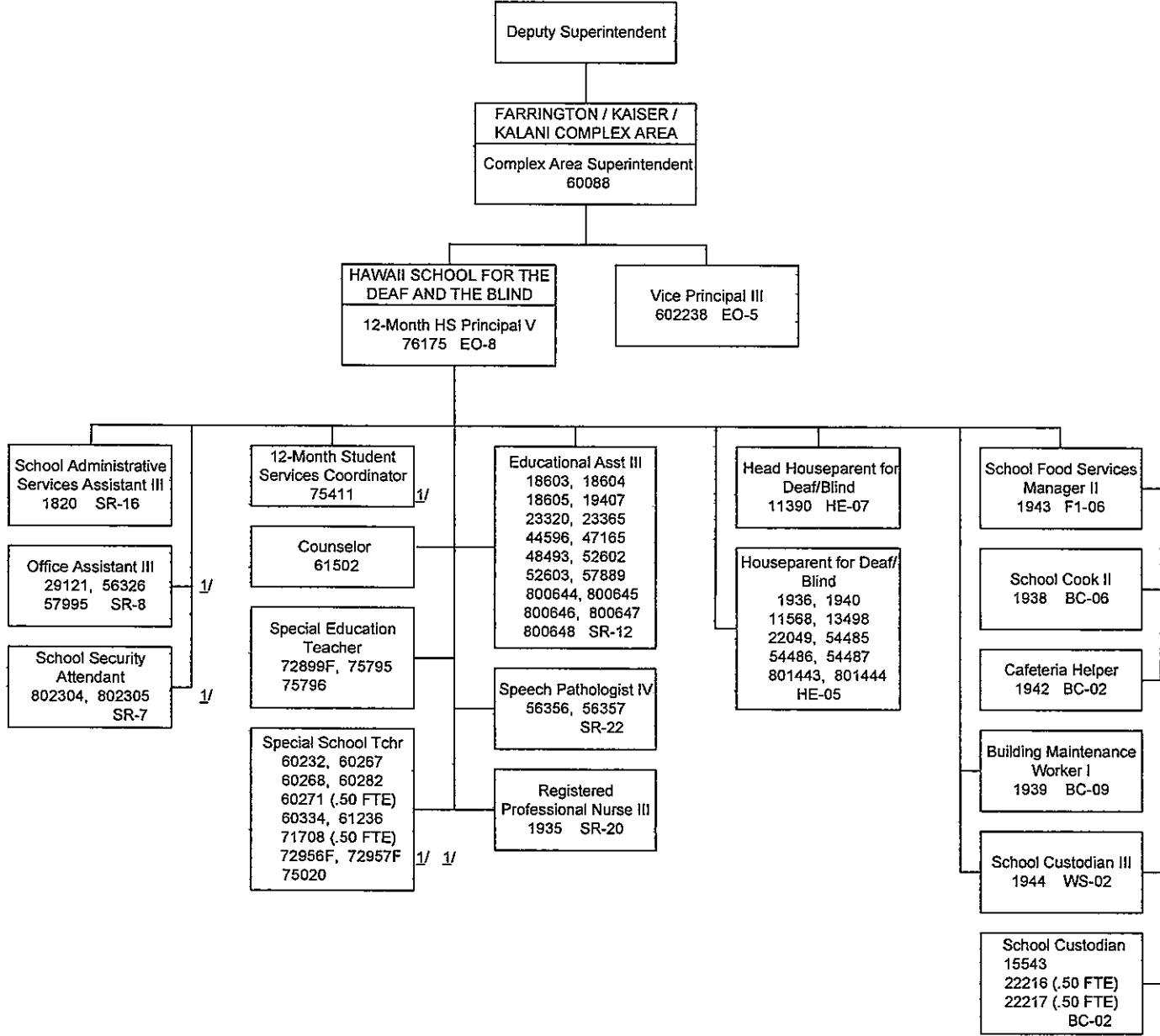
1/ Temporary position, General funds
2/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 HONOLULU DISTRICT
 POSITION ORGANIZATION CHART



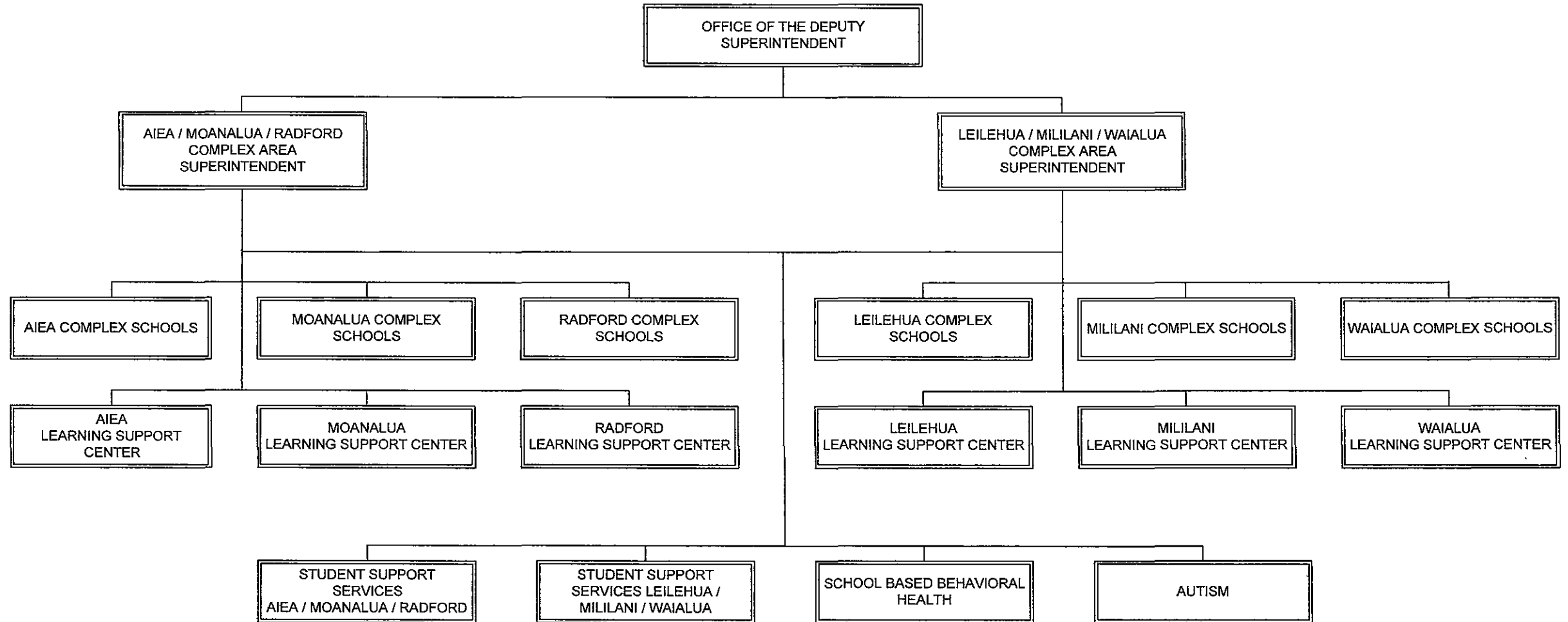
1/ Temporary position, General funds
 2/ Temporary position, Federal funds
 3/ Temporary position, Revolving funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 HONOLULU DISTRICT
 POSITION ORGANIZATION CHART

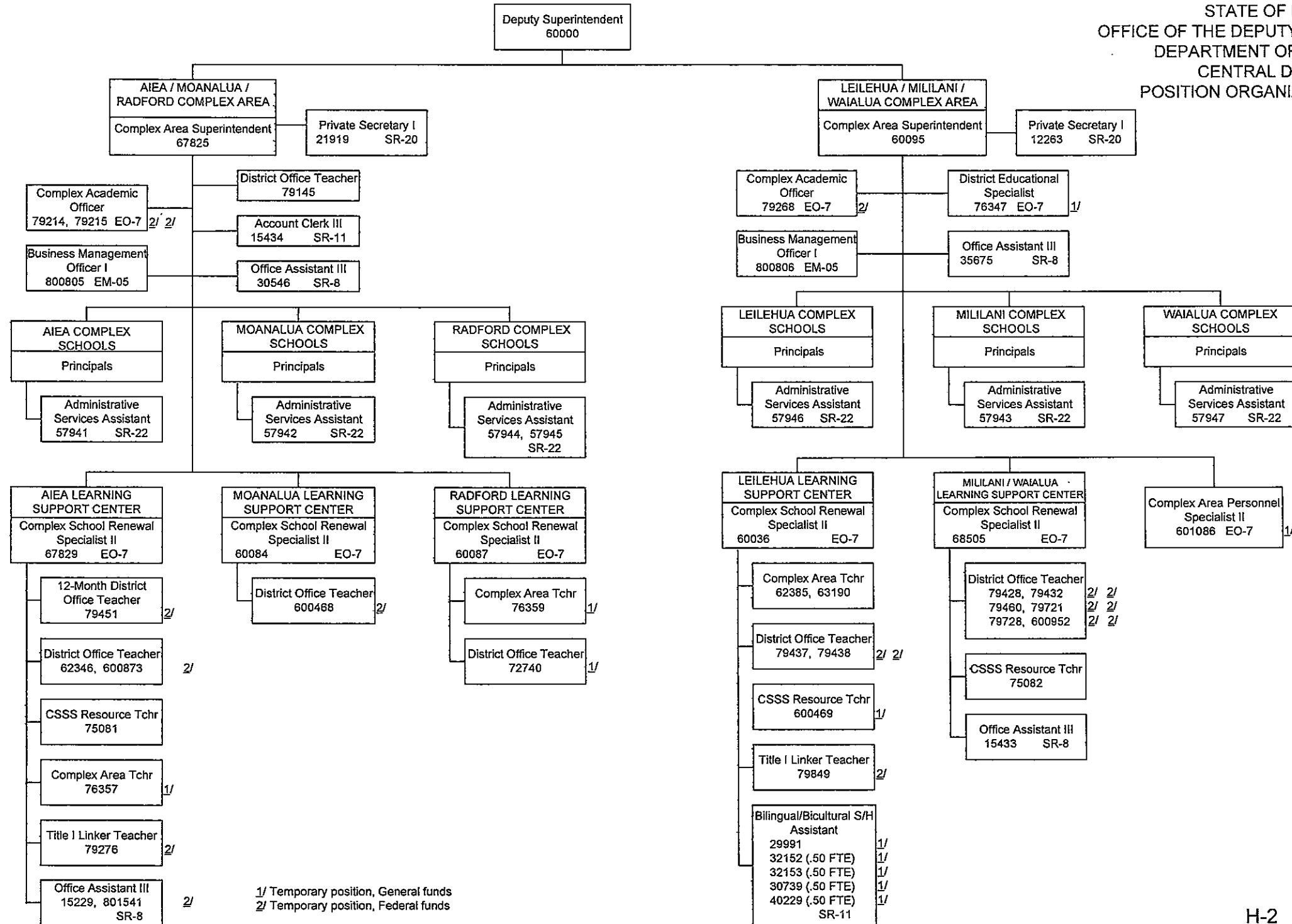


1/ Temporary position, General funds

STATE OF HAWAII
 OFFICE OF THE DEPUTY SUPERINTENDENT
 DEPARTMENT OF EDUCATION
 CENTRAL DISTRICT
 ORGANIZATION CHART

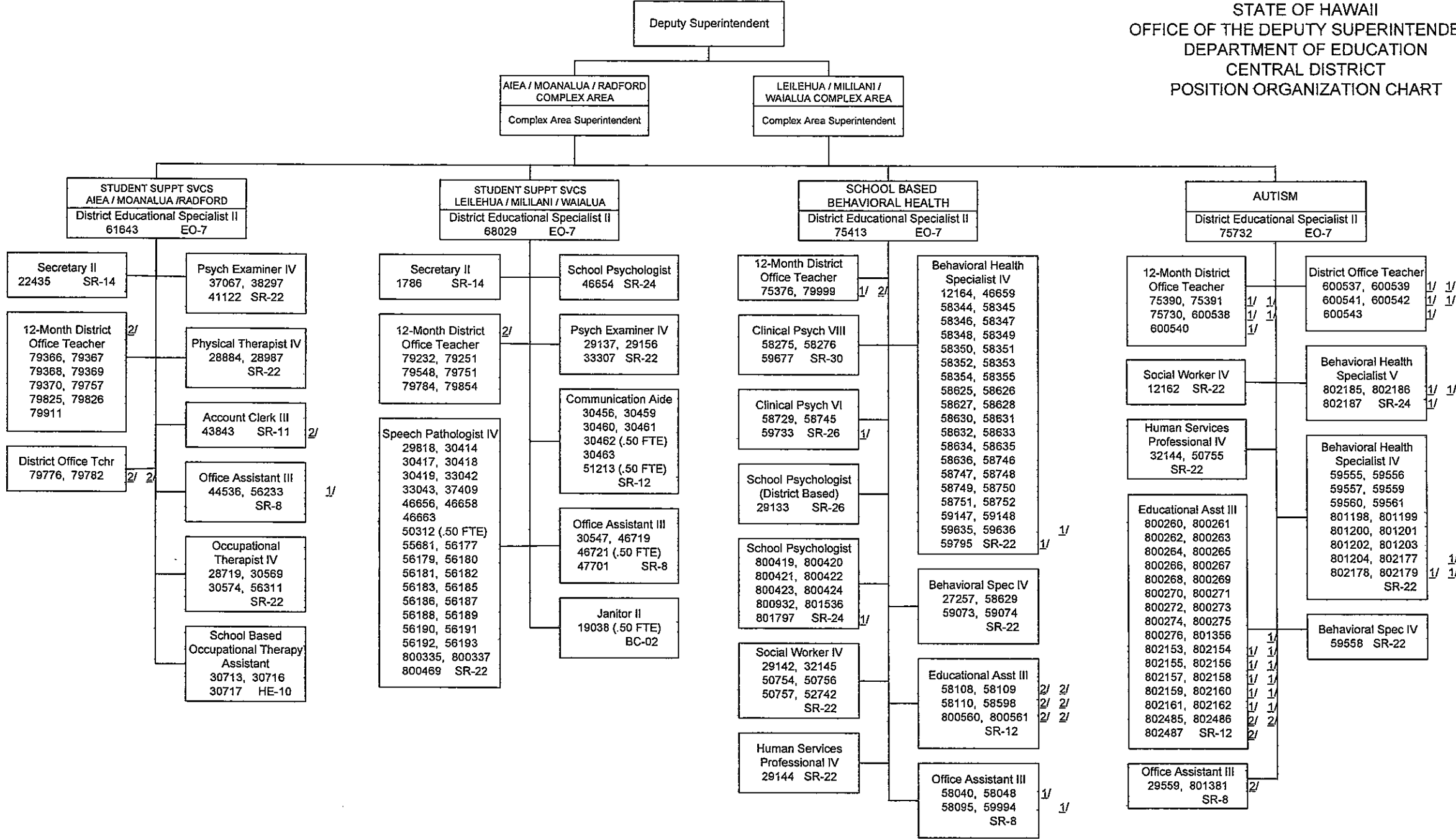


STATE OF HAWAII
 OFFICE OF THE DEPUTY SUPERINTENDENT
 DEPARTMENT OF EDUCATION
 CENTRAL DISTRICT
 POSITION ORGANIZATION CHART



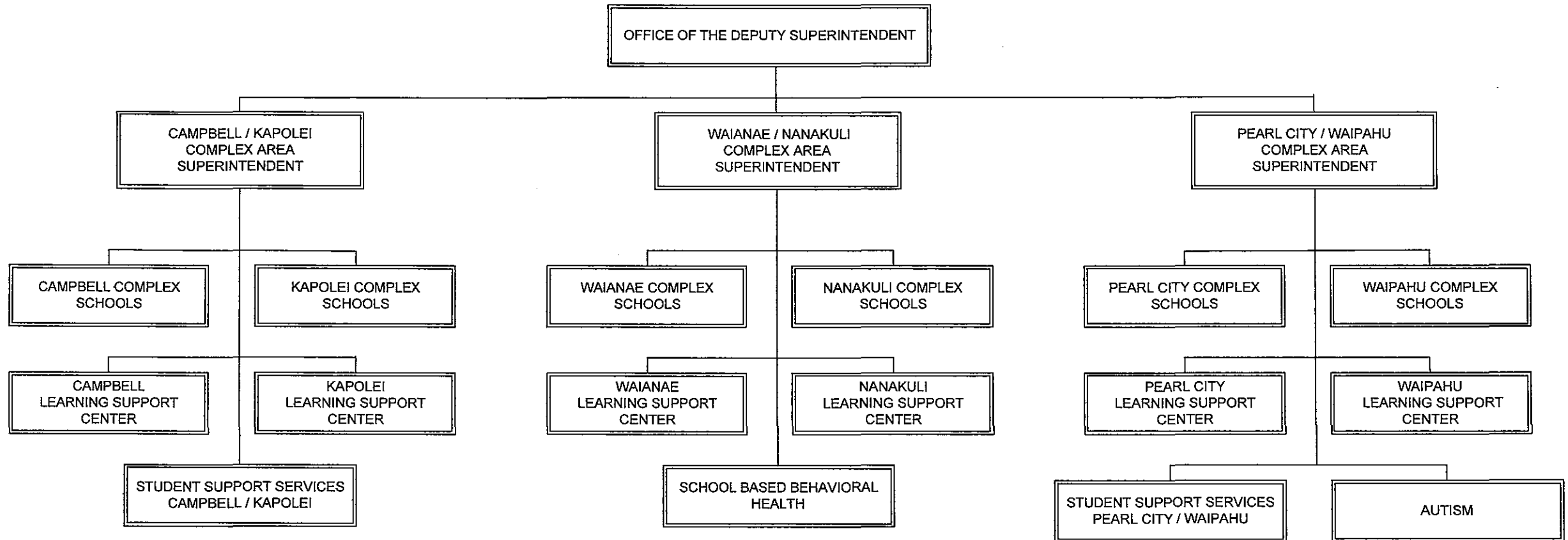
1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
 OFFICE OF THE DEPUTY SUPERINTENDENT
 DEPARTMENT OF EDUCATION
 CENTRAL DISTRICT
 POSITION ORGANIZATION CHART

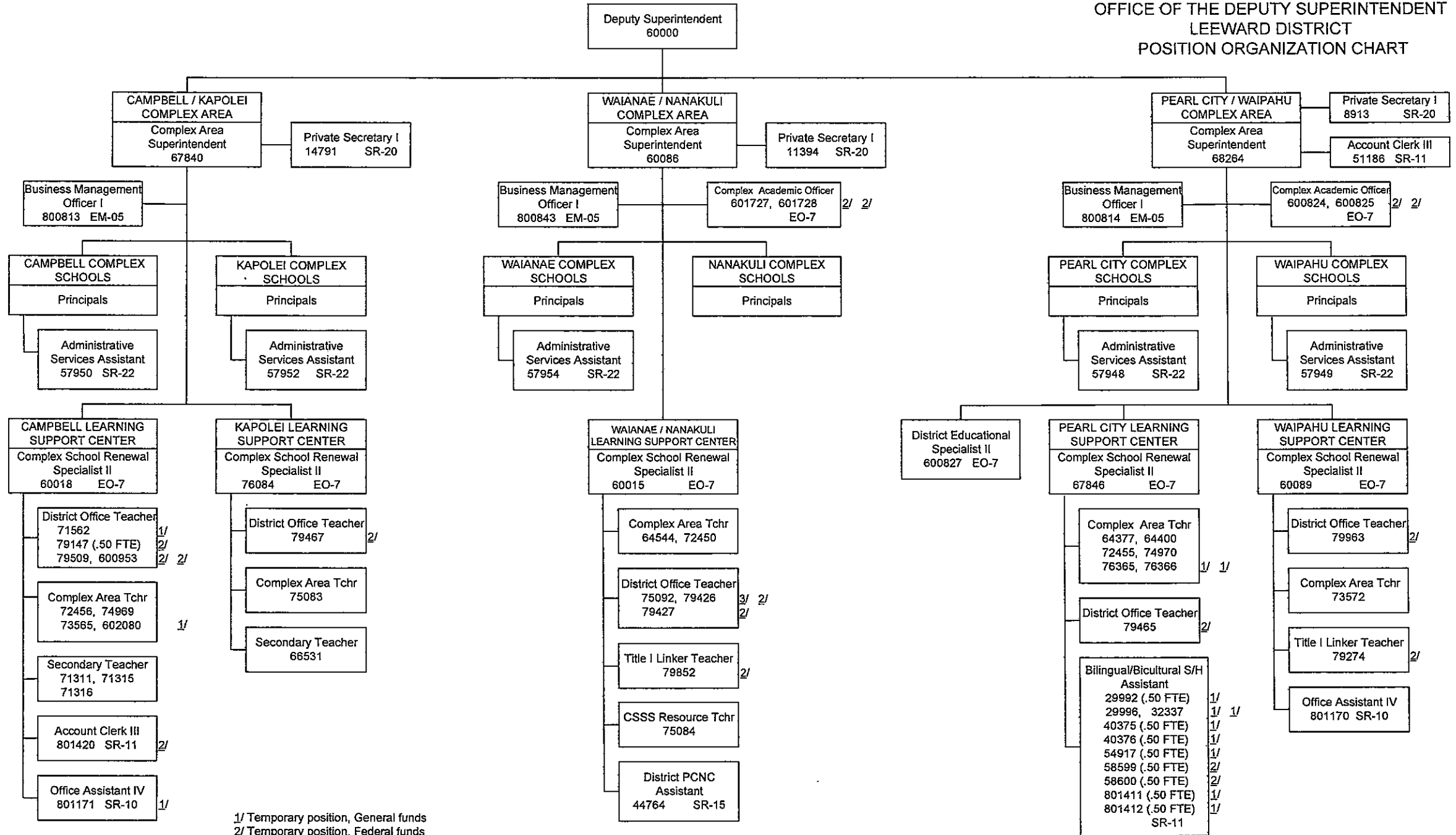


1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 LEeward DISTRICT
 ORGANIZATION CHART

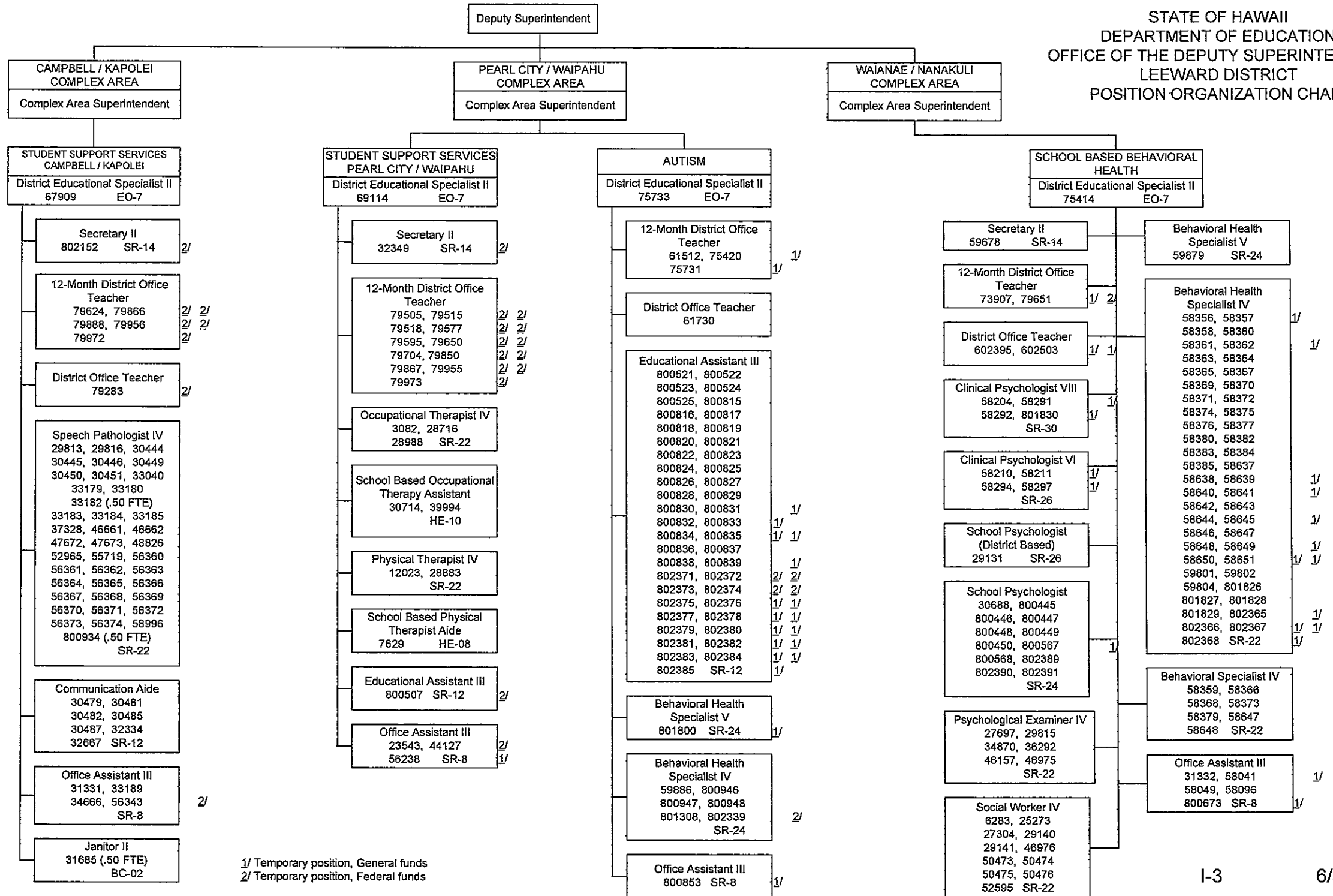


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
LEEWARD DISTRICT
POSITION ORGANIZATION CHART



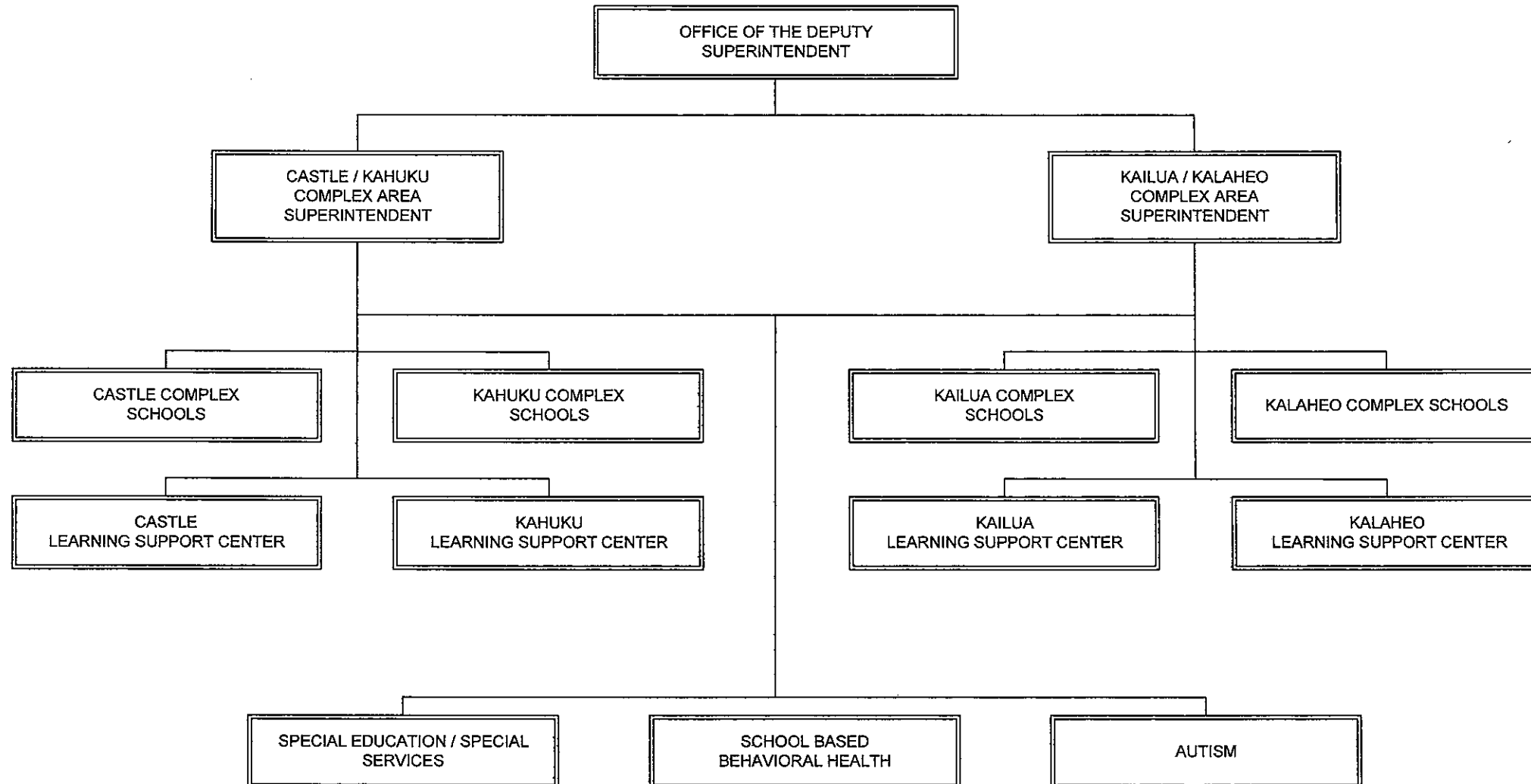
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 LEEWARD DISTRICT
 POSITION ORGANIZATION CHART

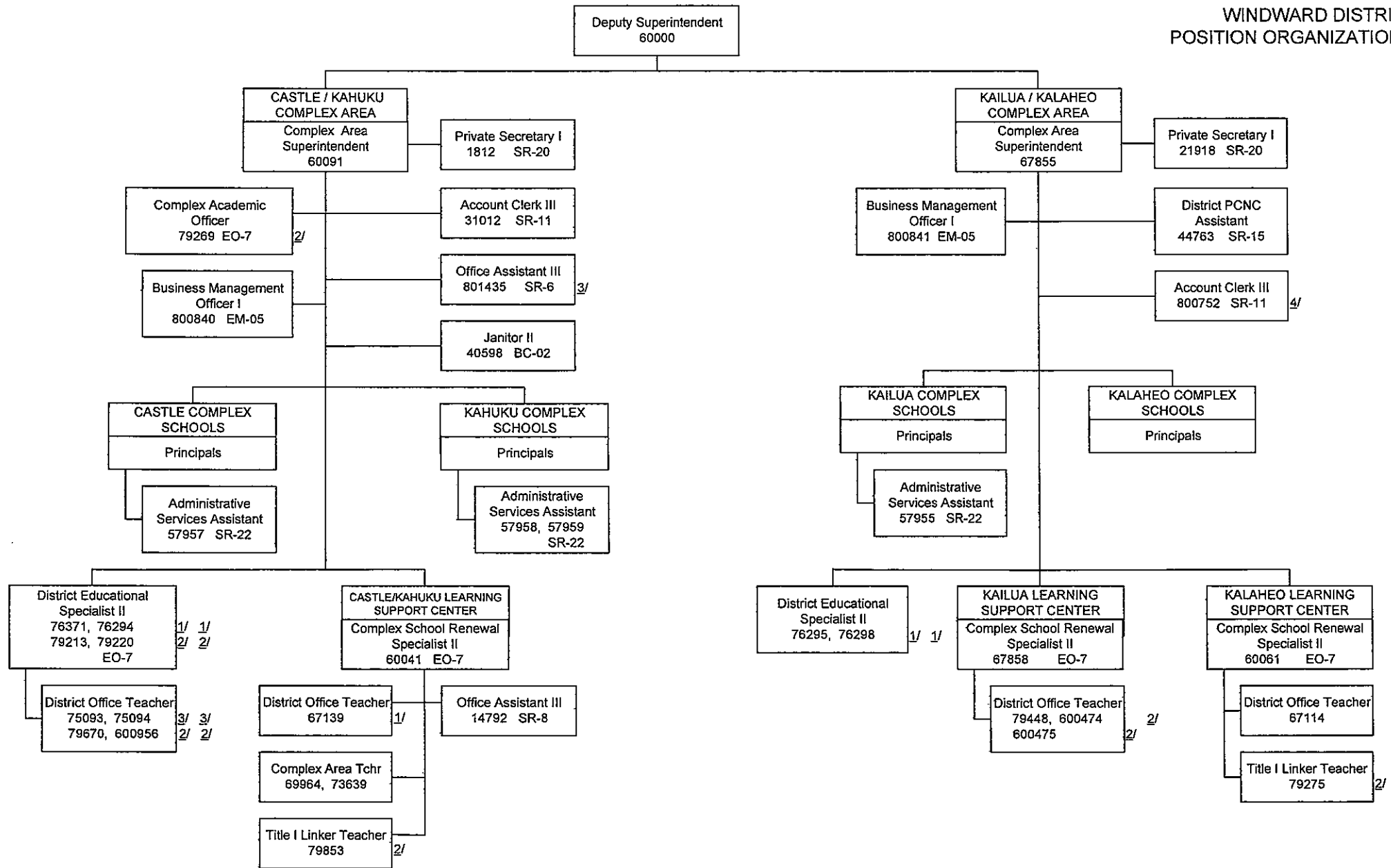


1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
WINDWARD DISTRICT
ORGANIZATION CHART

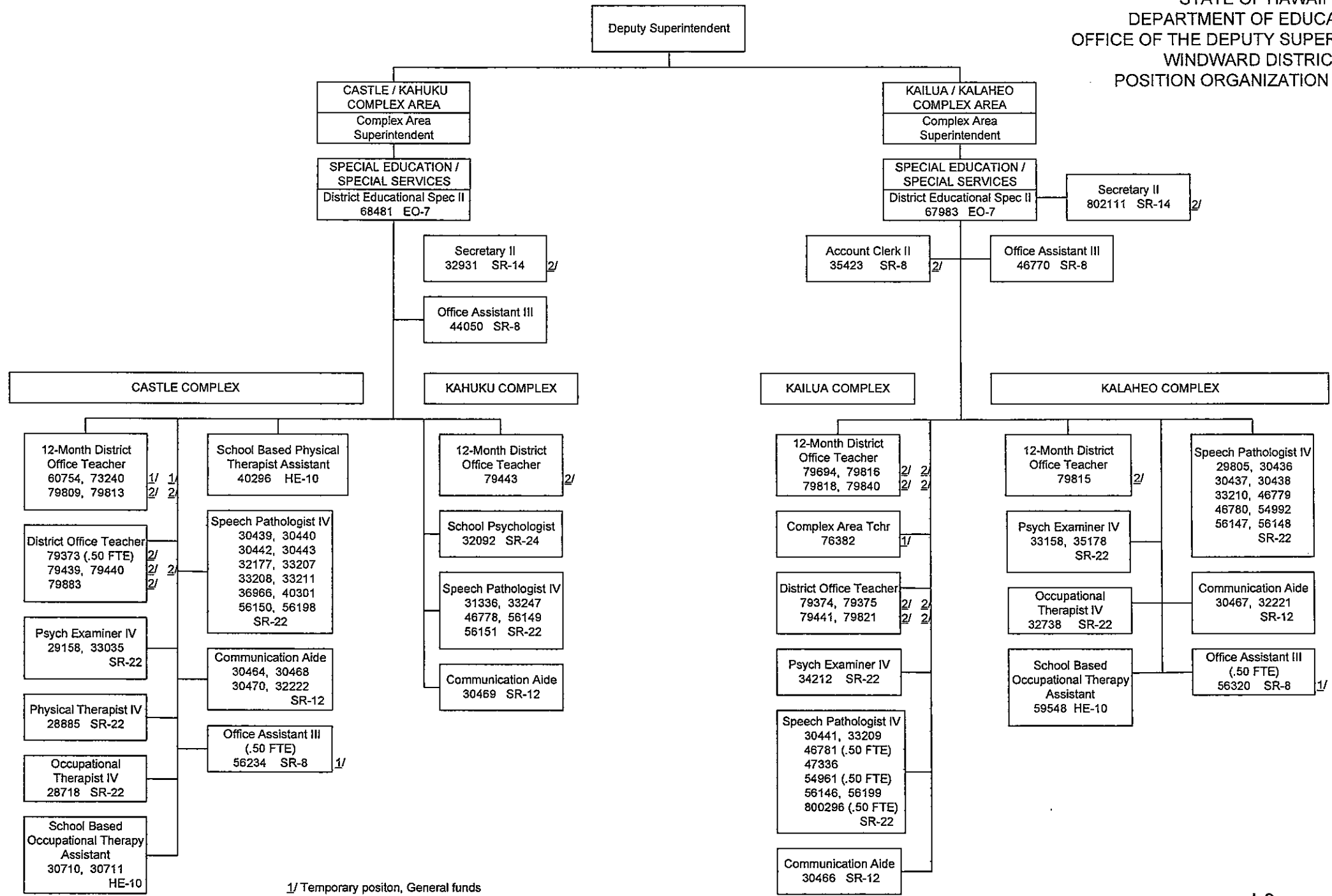


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
WINDWARD DISTRICT
POSITION ORGANIZATION CHART



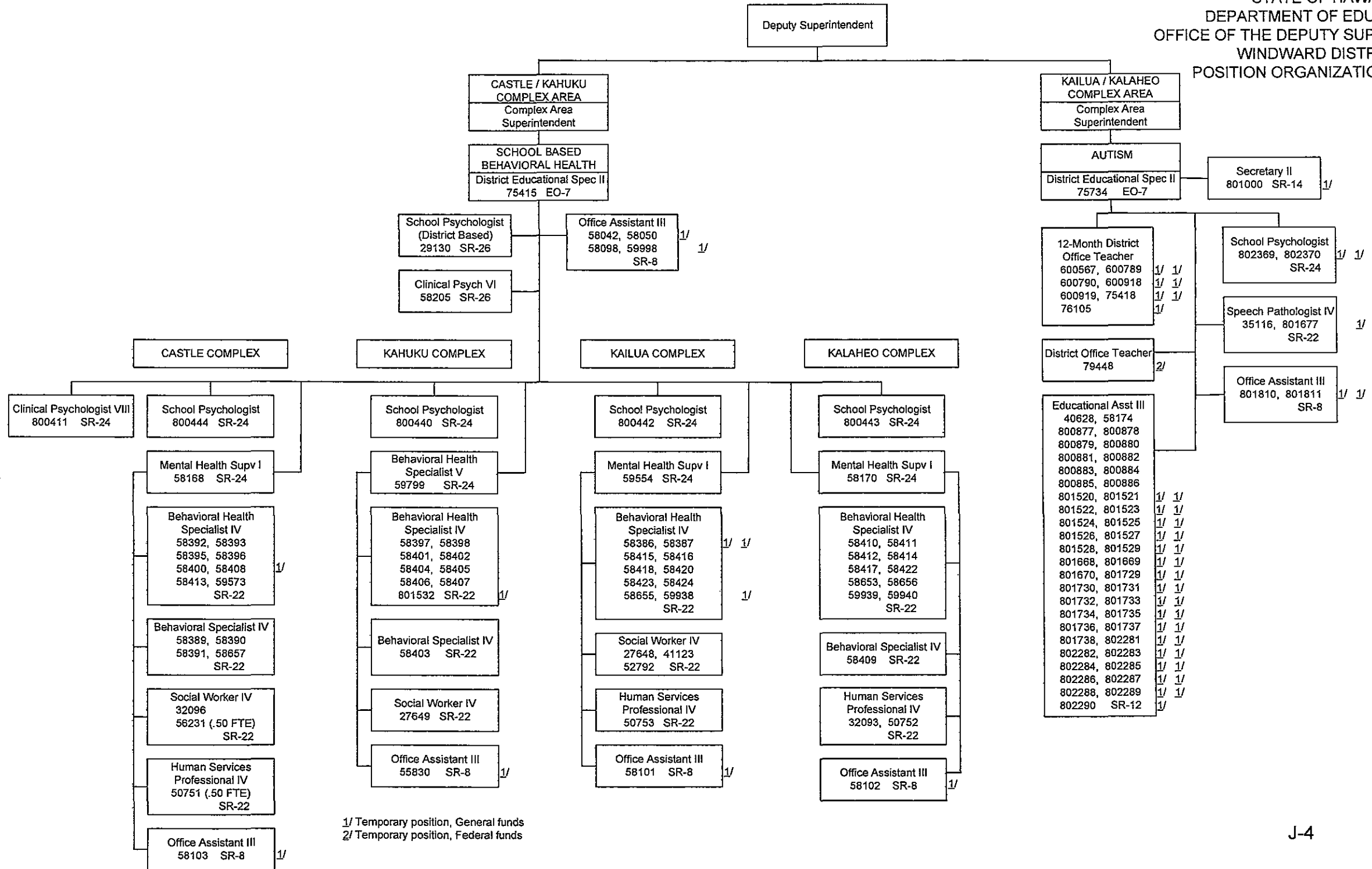
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds
4/ Temporary position, Revolving funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 WINDWARD DISTRICT
 POSITION ORGANIZATION CHART



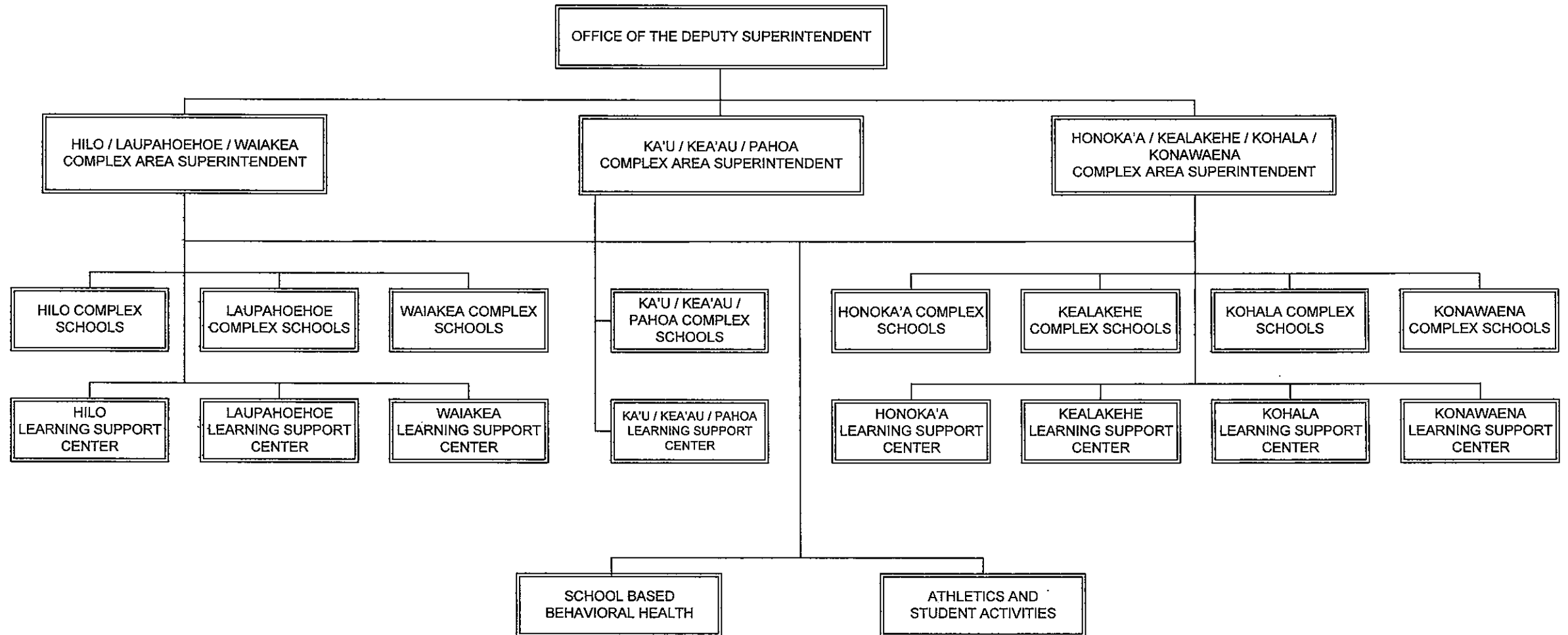
1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
WINDWARD DISTRICT
POSITION ORGANIZATION CHART

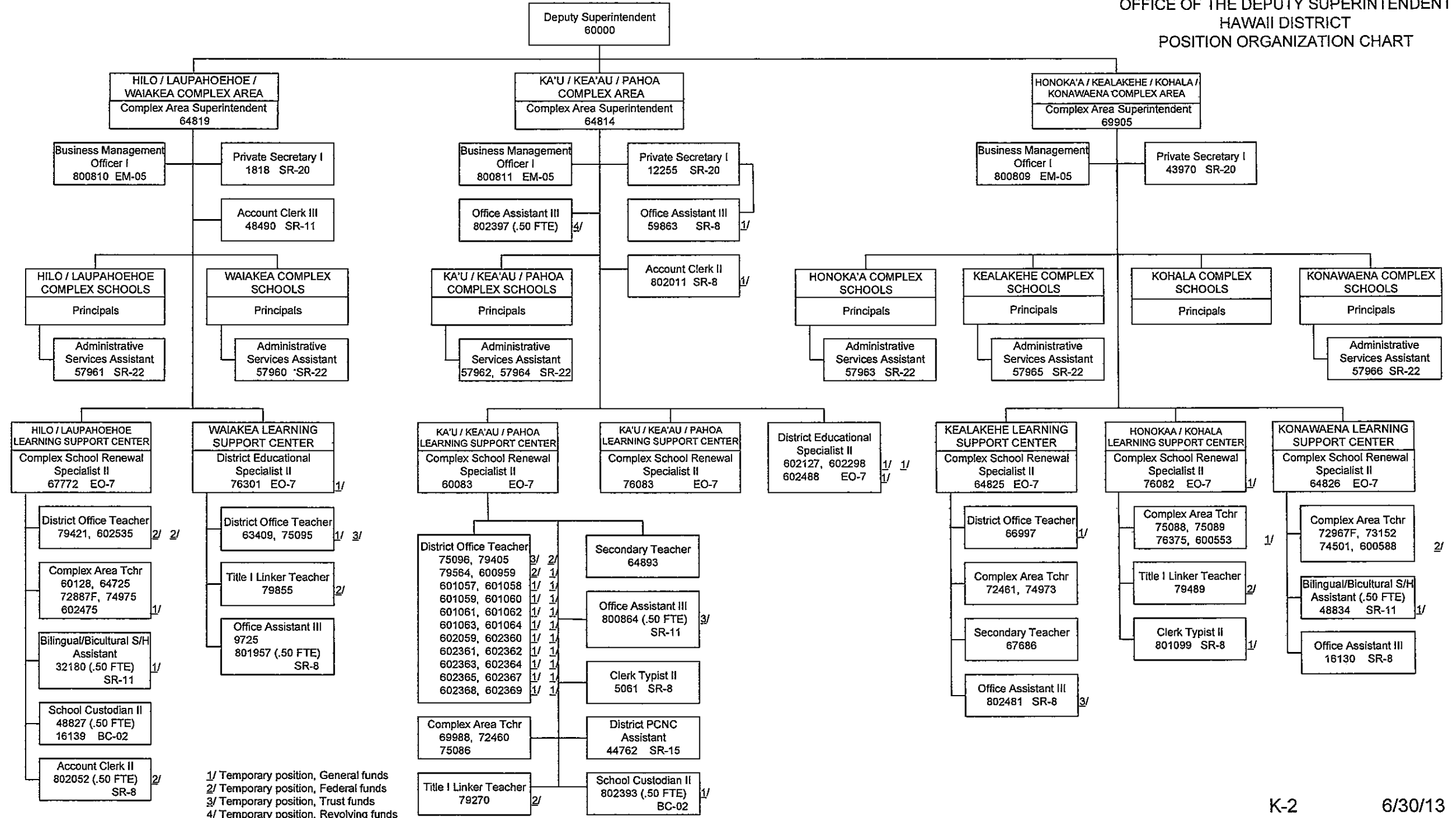


1/ Temporary position, General funds
2/ Temporary position, Federal funds

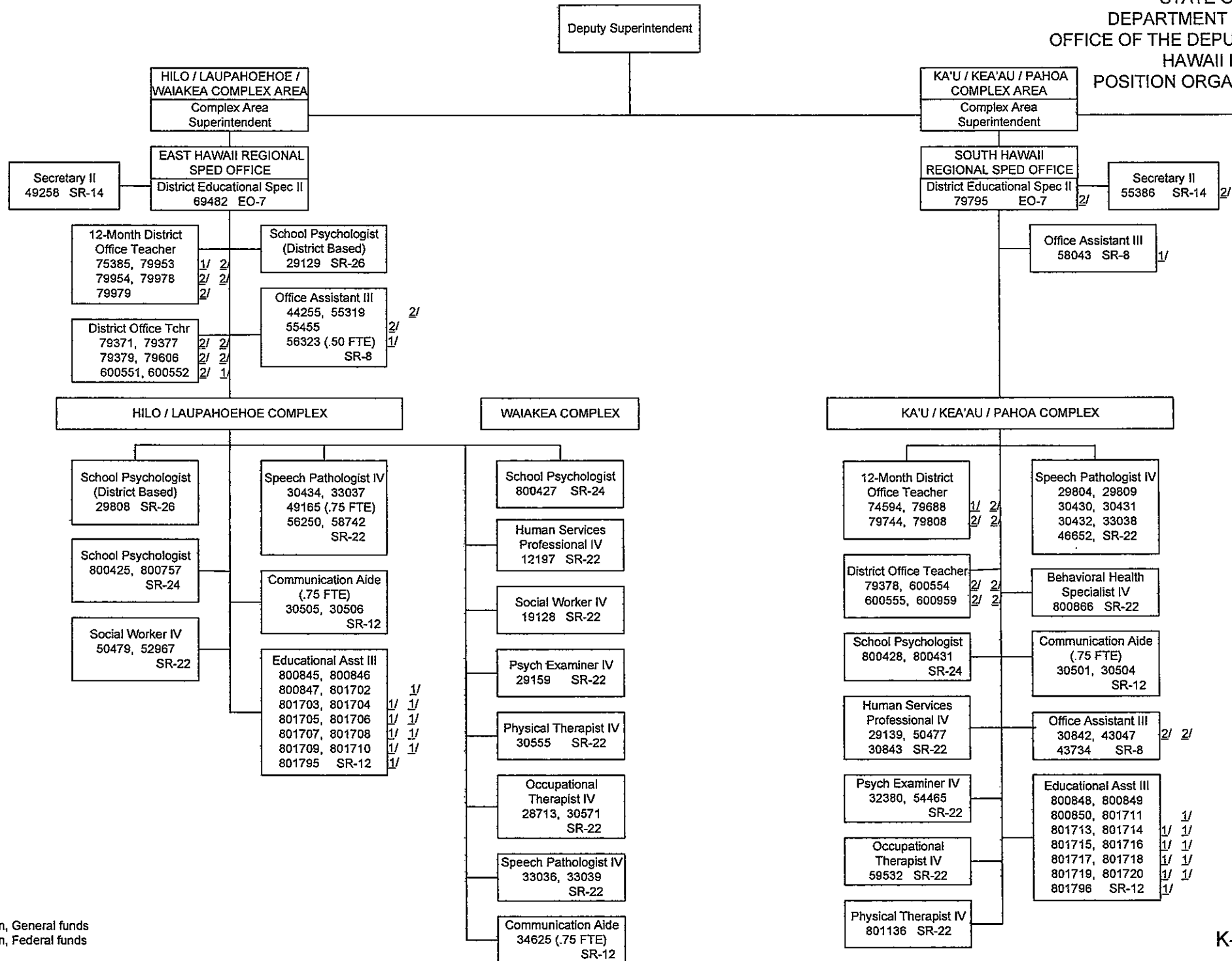
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 HAWAII DISTRICT
 ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
HAWAII DISTRICT
POSITION ORGANIZATION CHART

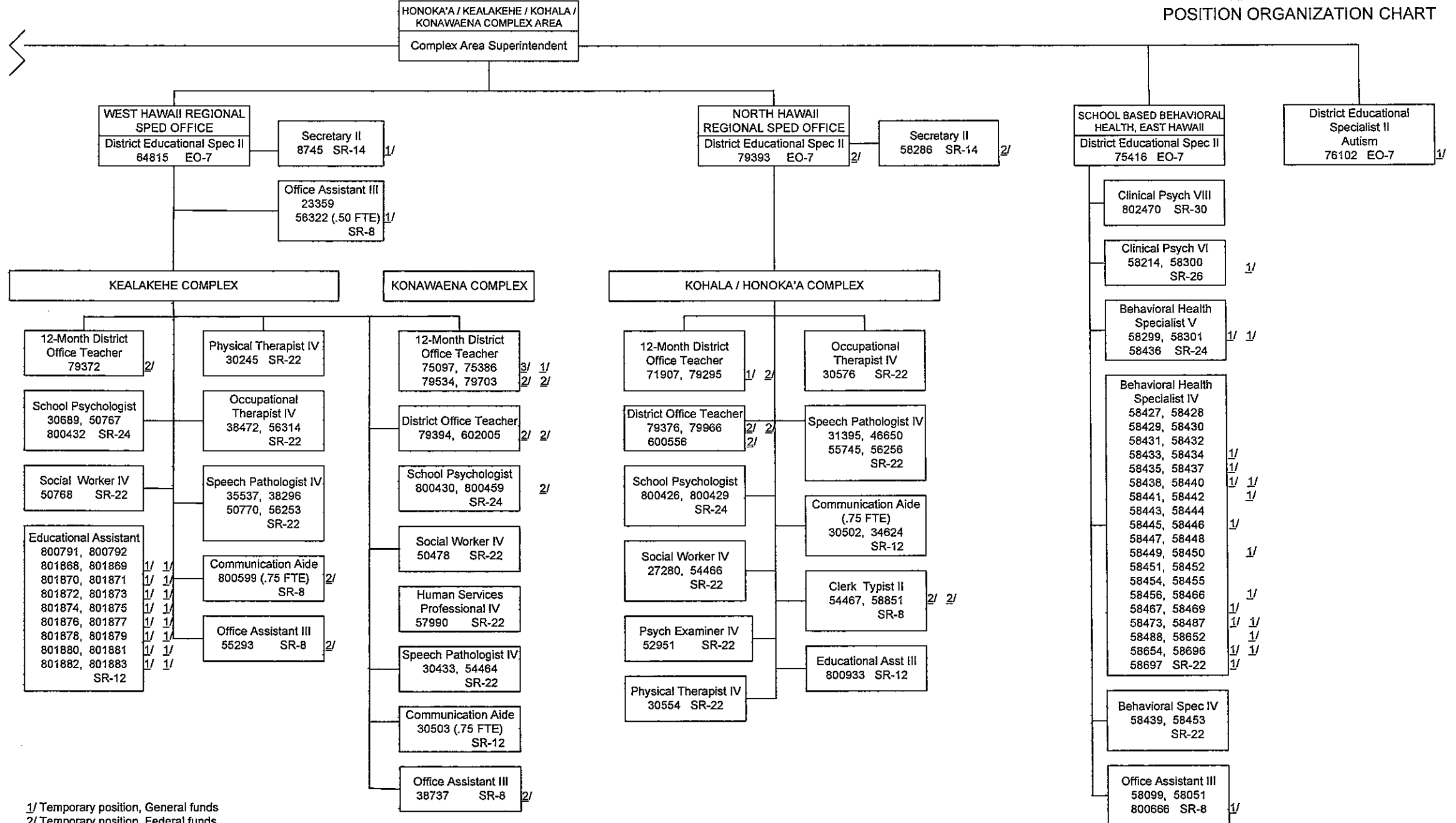


STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 HAWAII DISTRICT
 POSITION ORGANIZATION CHART



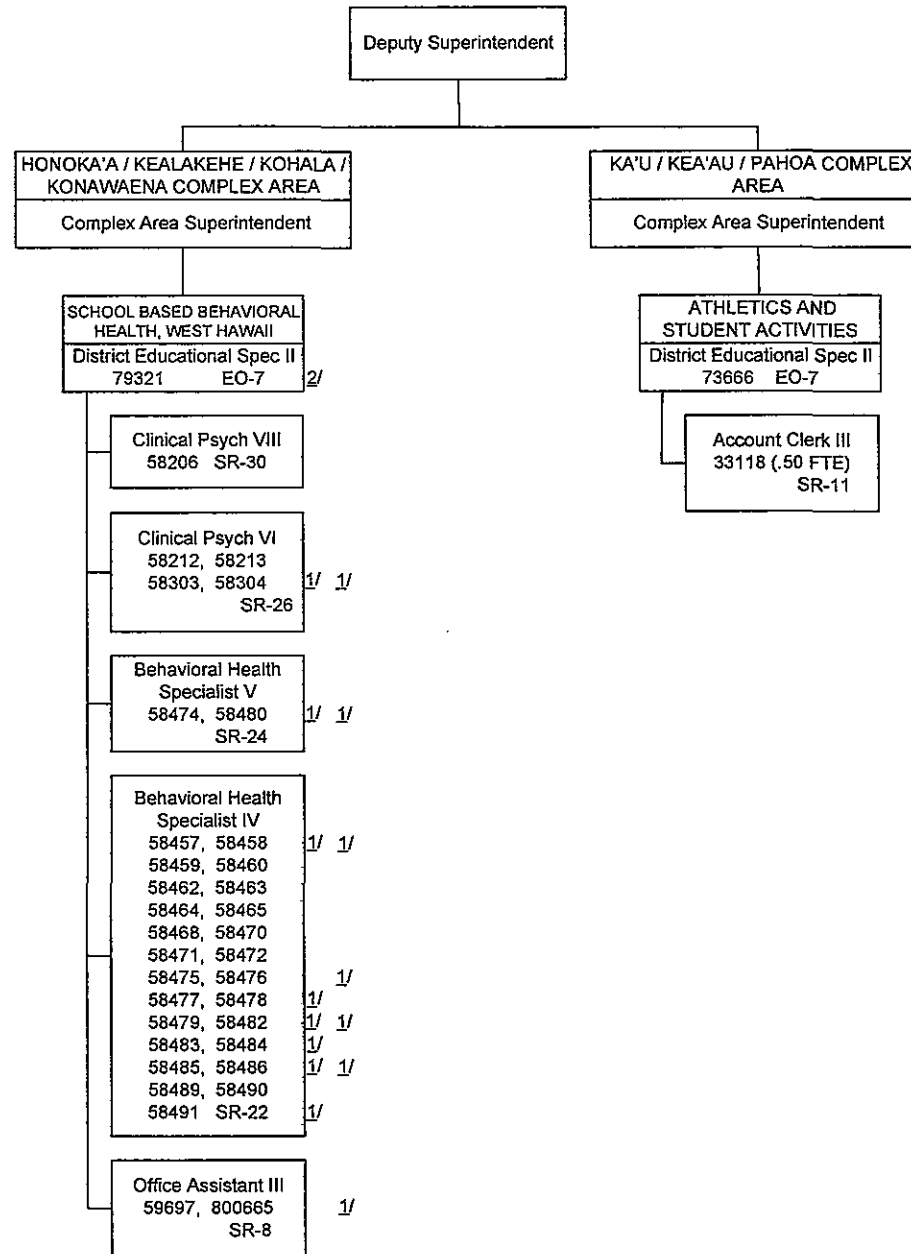
1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
HAWAII DISTRICT
POSITION ORGANIZATION CHART



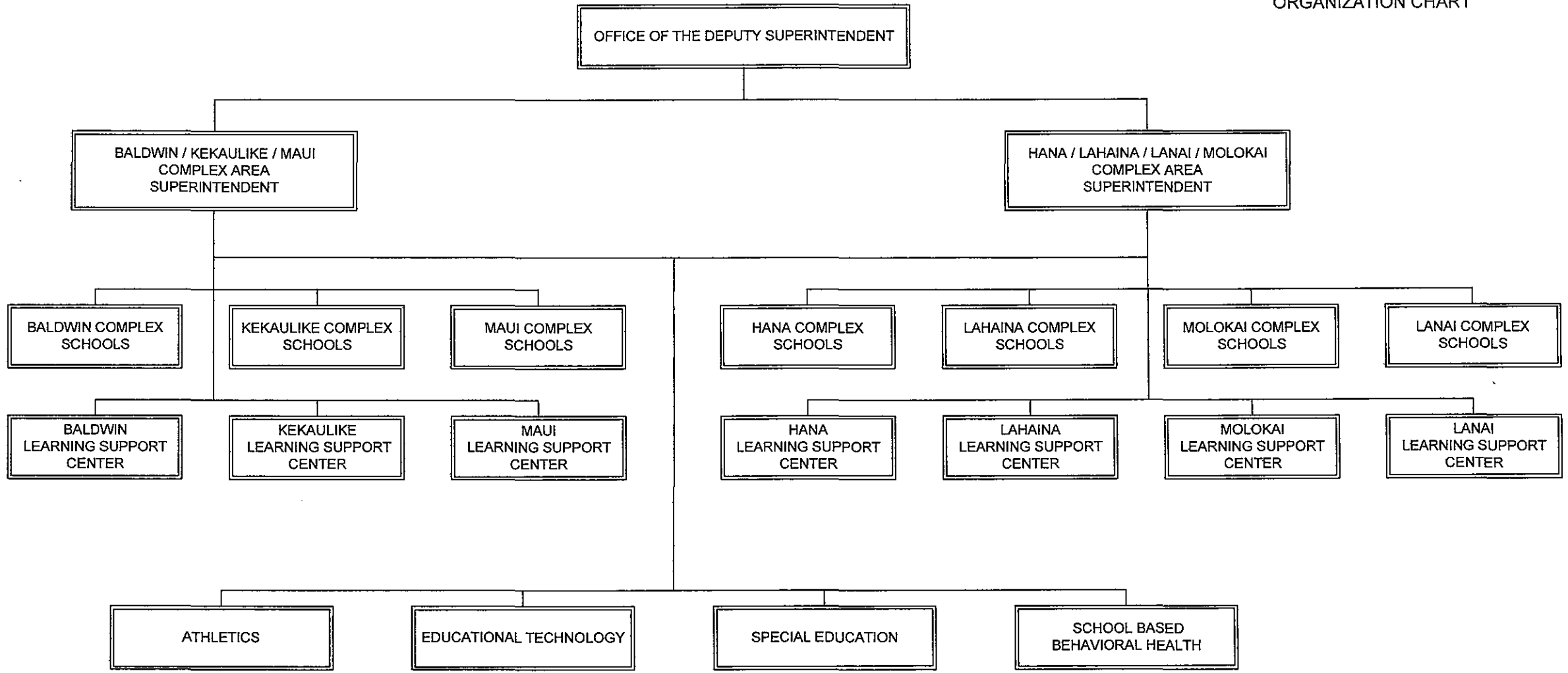
1/ Temporary position, General funds
2/ Temporary position, Federal funds
3/ Temporary position, Trust funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 HAWAII DISTRICT
 POSITION ORGANIZATION CHART

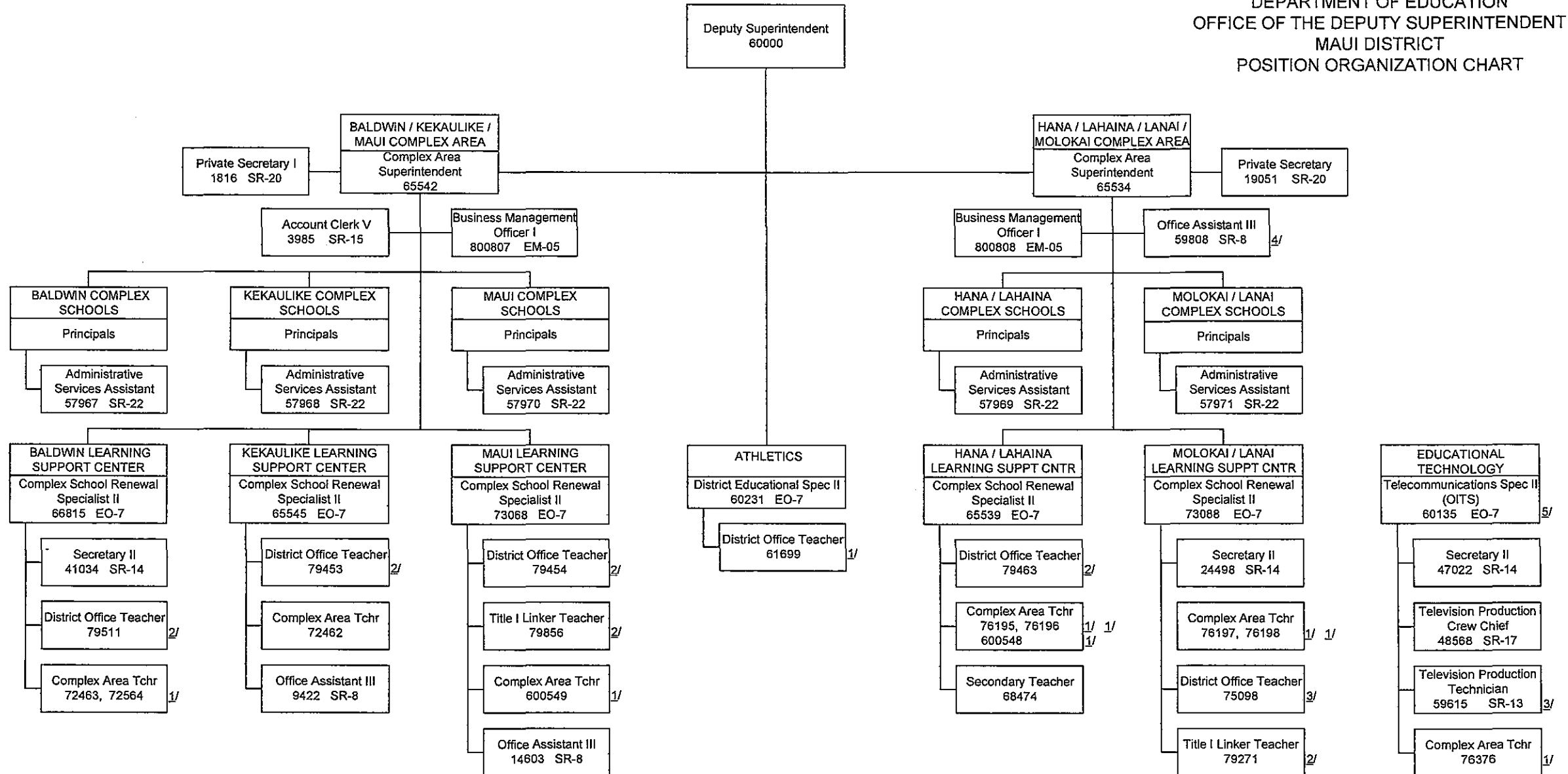


1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 MAUI DISTRICT
 ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 MAUI DISTRICT
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds

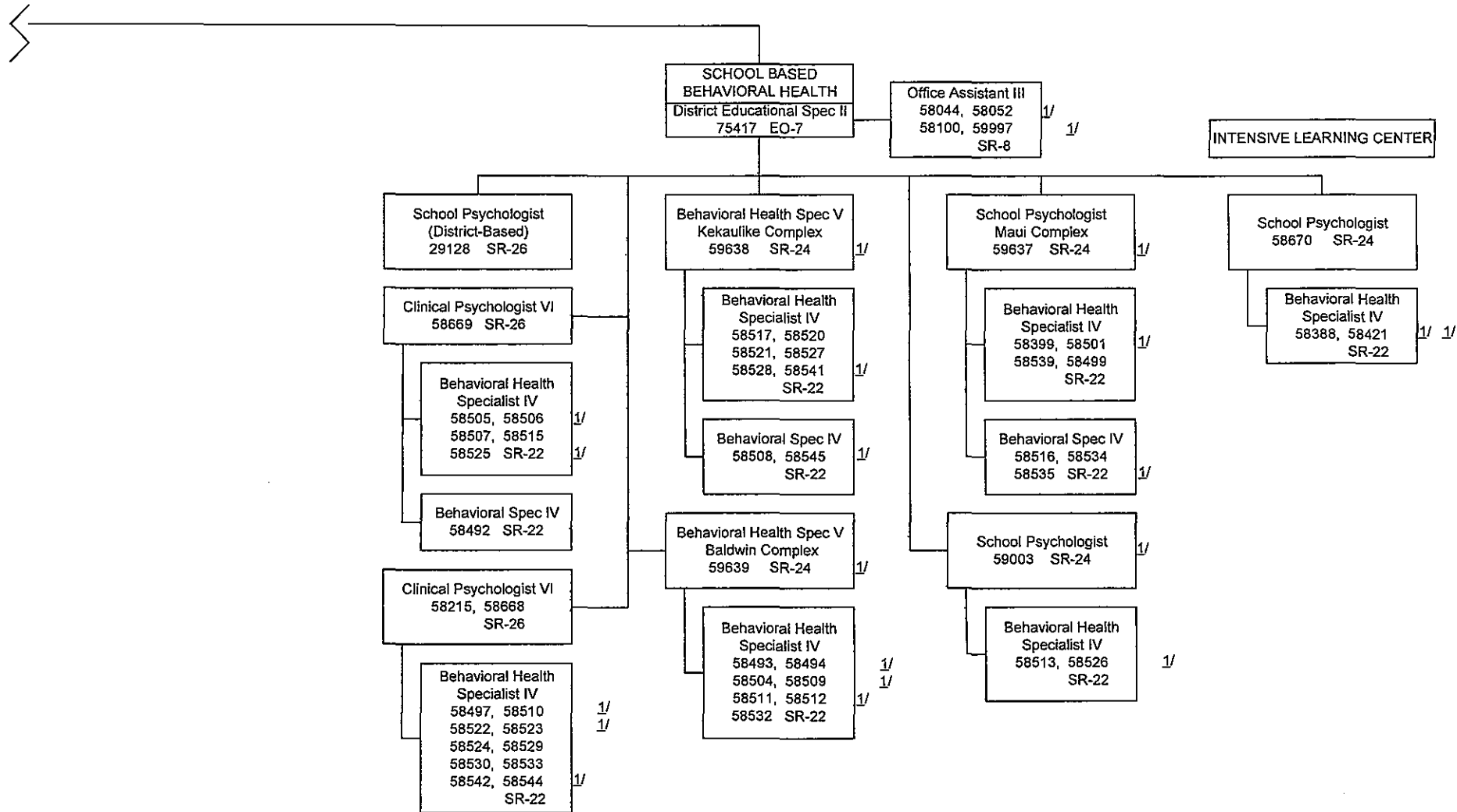
2/ Temporary position, Federal funds

3/ Temporary position, Trust funds

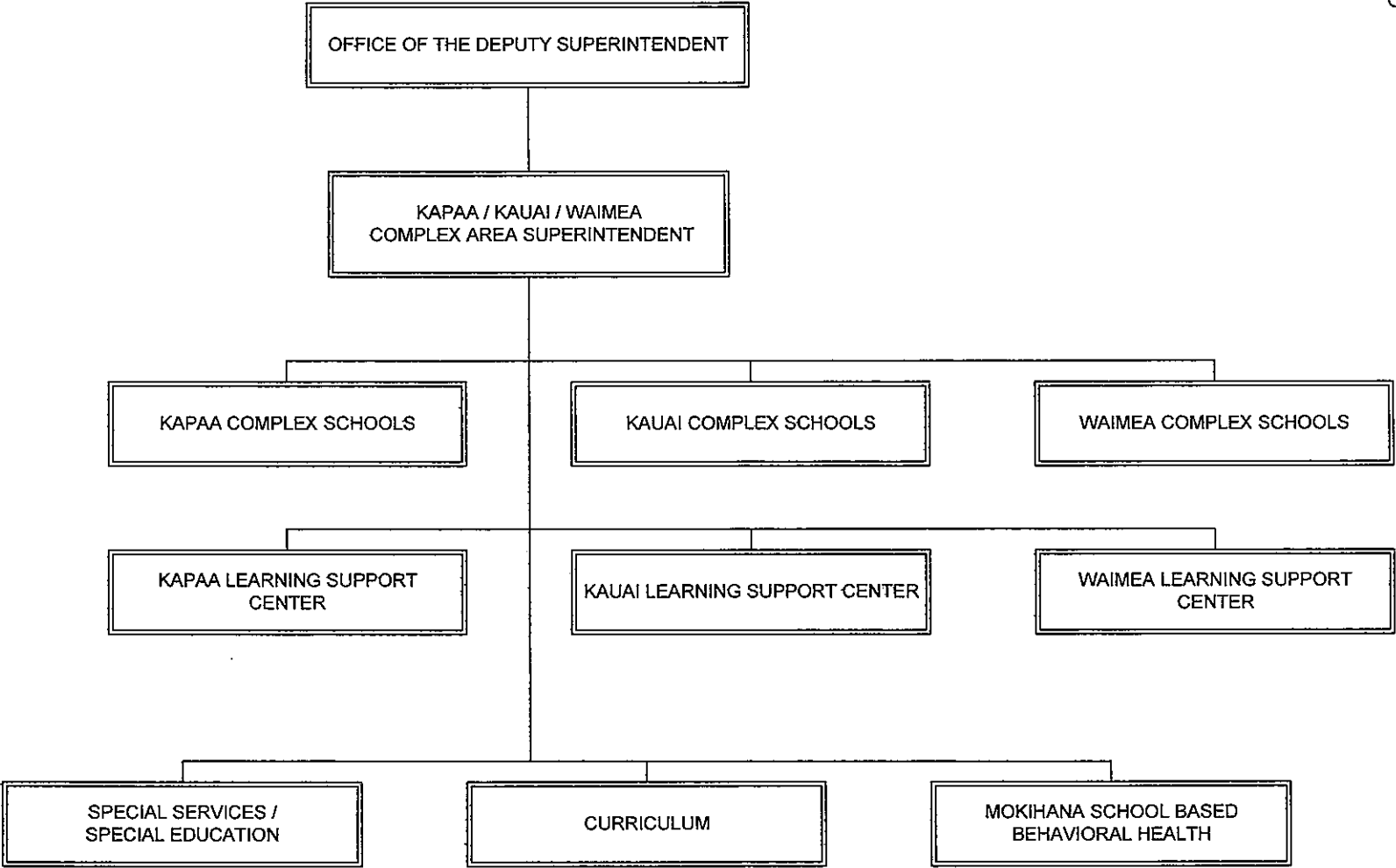
4/ Temporary position, Revolving funds

5/ Position no. 60135 receives technical supervision from position no. 66355, Telecom Director, Office of Information Technology Services

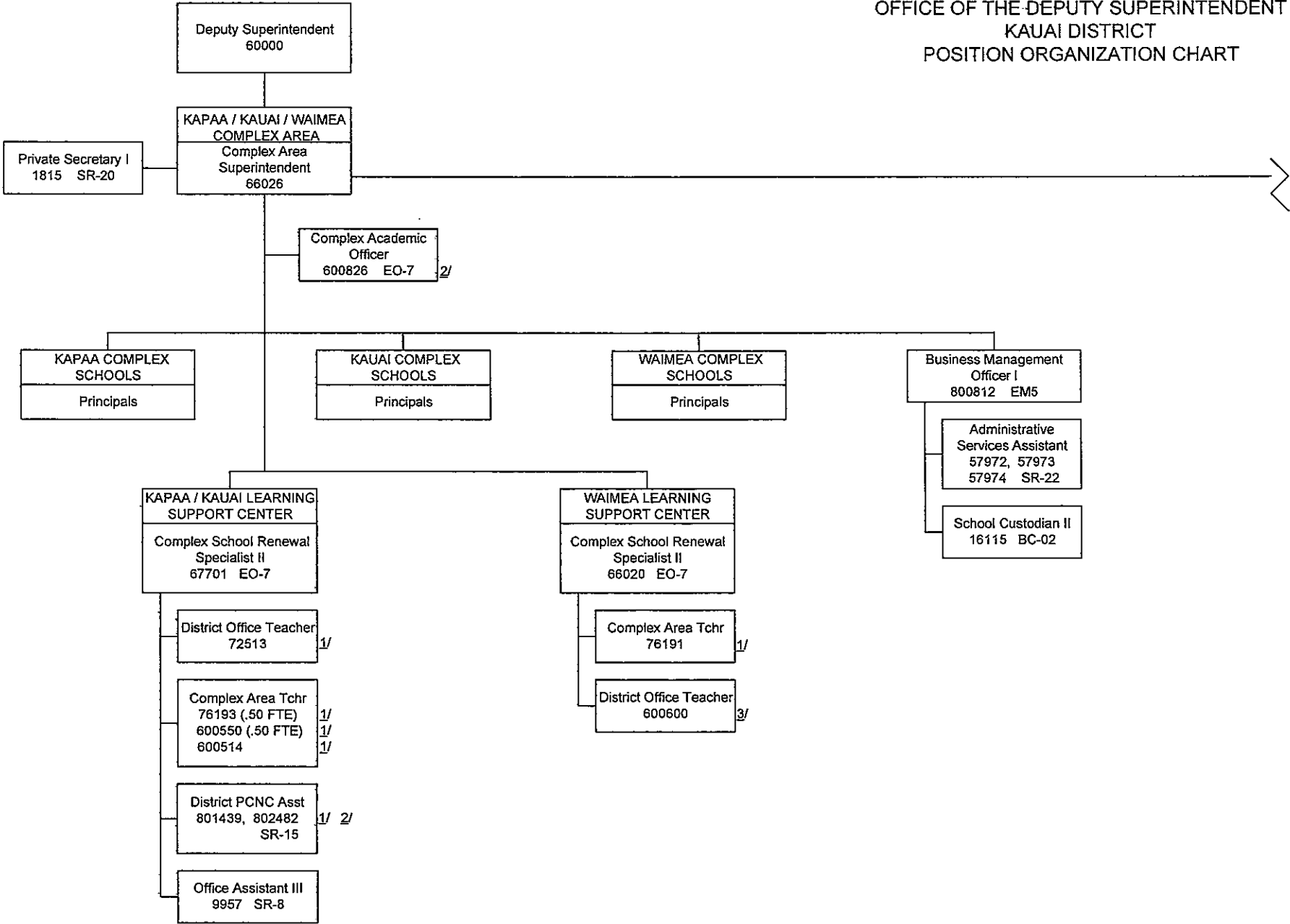
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 MAUI DISTRICT
 POSITION ORGANIZATION CHART



STATE OF HAWAII
OFFICE OF THE DEPUTY SUPERINTENDENT
DEPARTMENT OF EDUCATION
KAUAI DISTRICT
ORGANIZATION CHART

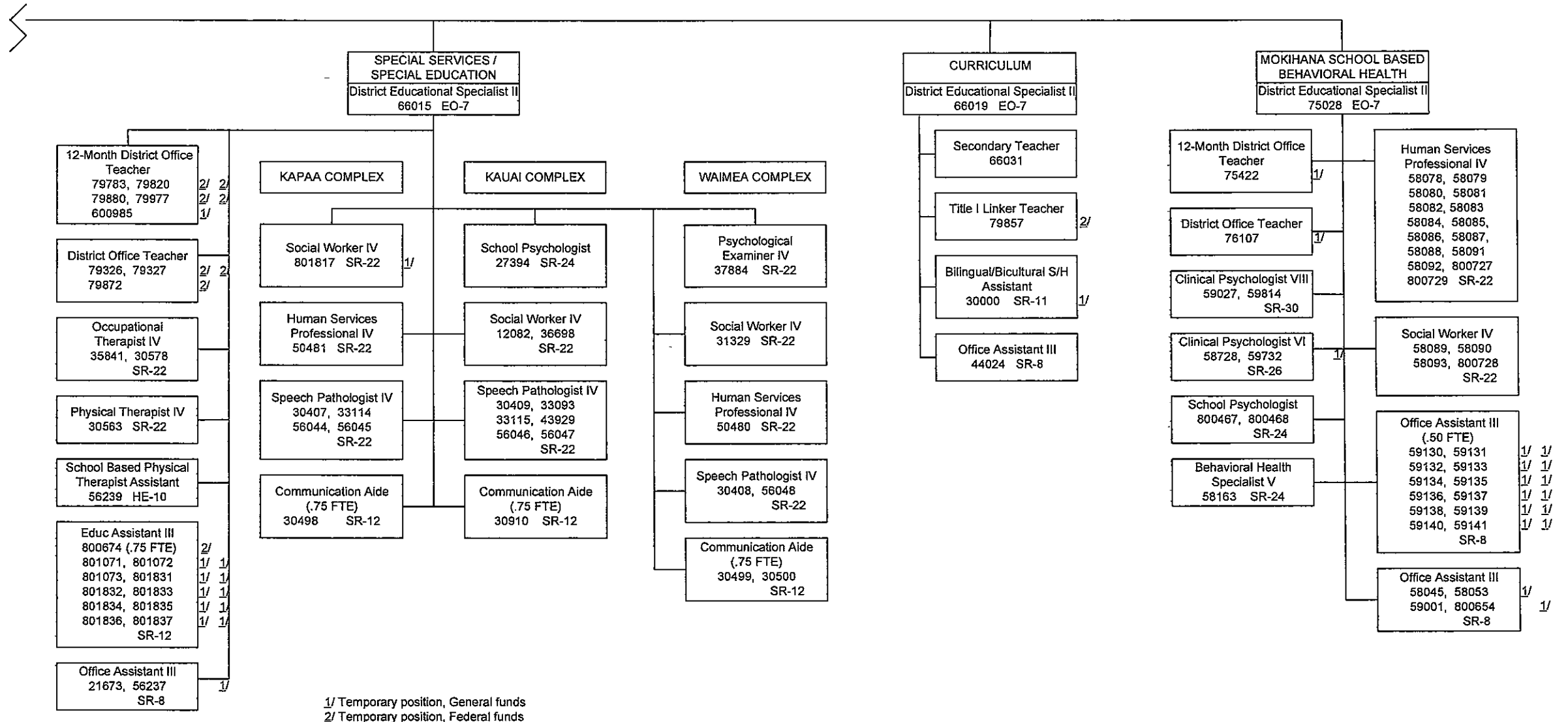


STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE DEPUTY SUPERINTENDENT
 KAUAI DISTRICT
 POSITION ORGANIZATION CHART

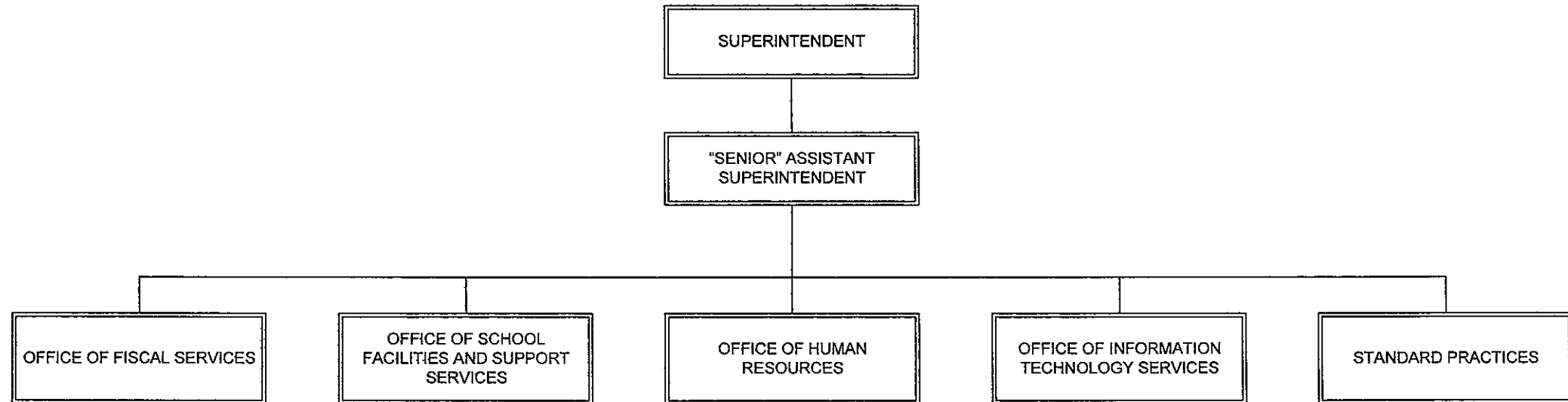


1/ Temporary position, General funds
 2/ Temporary position, Federal funds
 3/ Temporary position, Trust funds

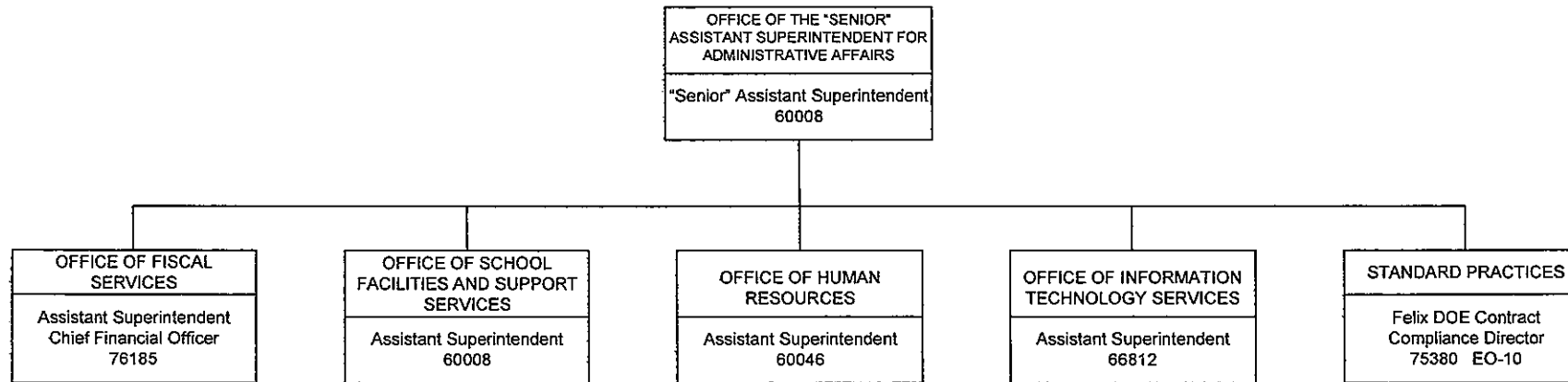
STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
KAUAI DISTRICT
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
ORGANIZATION CHART



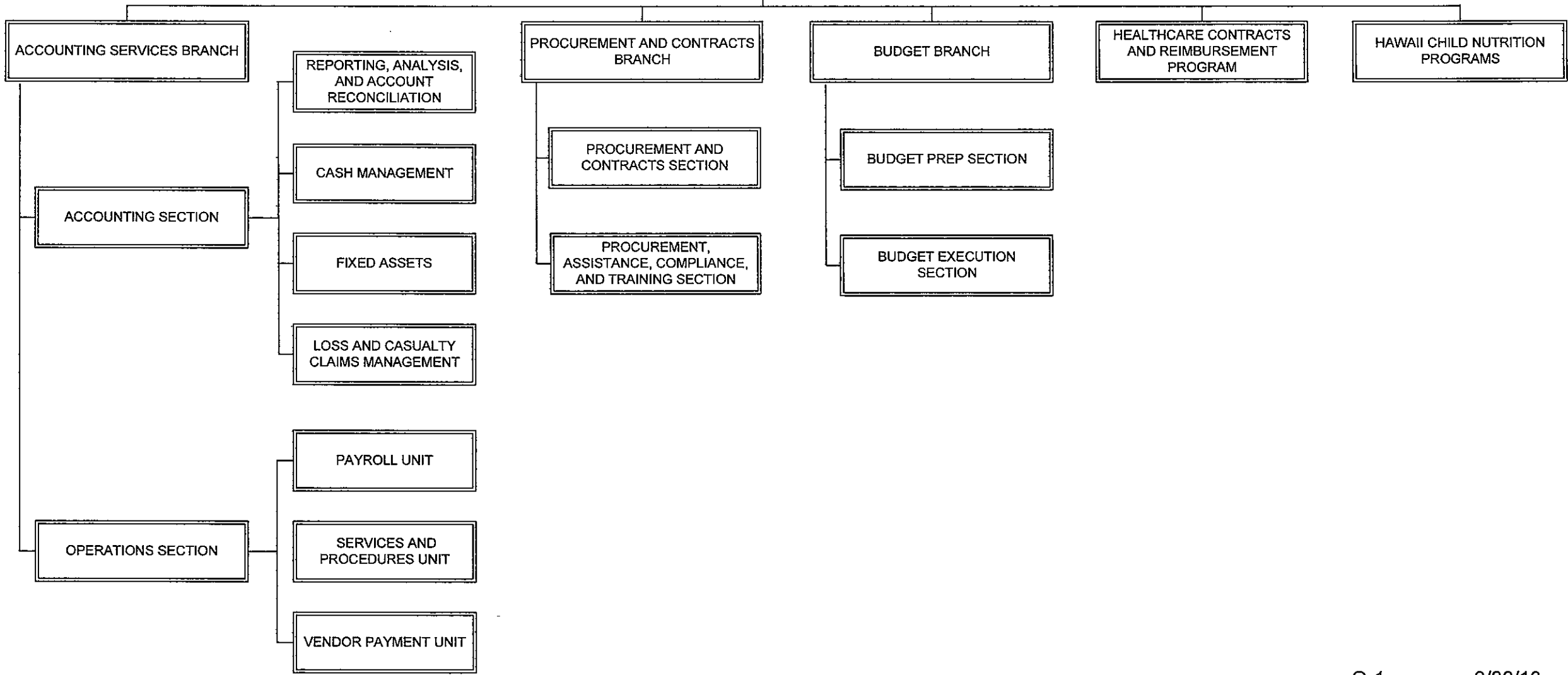
STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
POSITION ORGANIZATION CHART



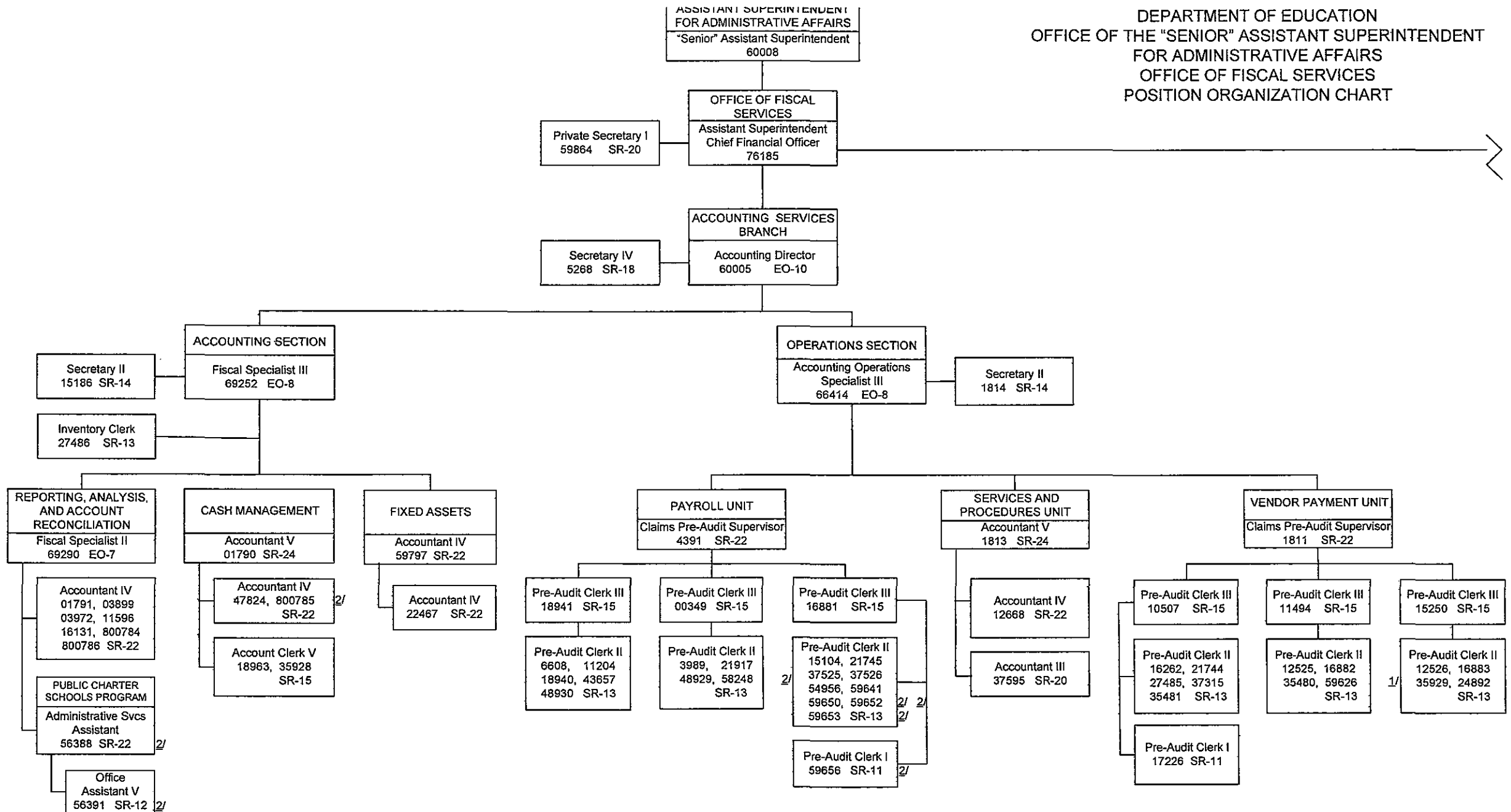
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF FISCAL SERVICES
 ORGANIZATION CHART

OFFICE OF THE "SENIOR" ASSISTANT
 SUPERINTENDENT FOR ADMINISTRATIVE
 AFFAIRS

OFFICE OF FISCAL SERVICES
 ASSISTANT SUPERINTENDENT – CHIEF FINANCIAL OFFICER

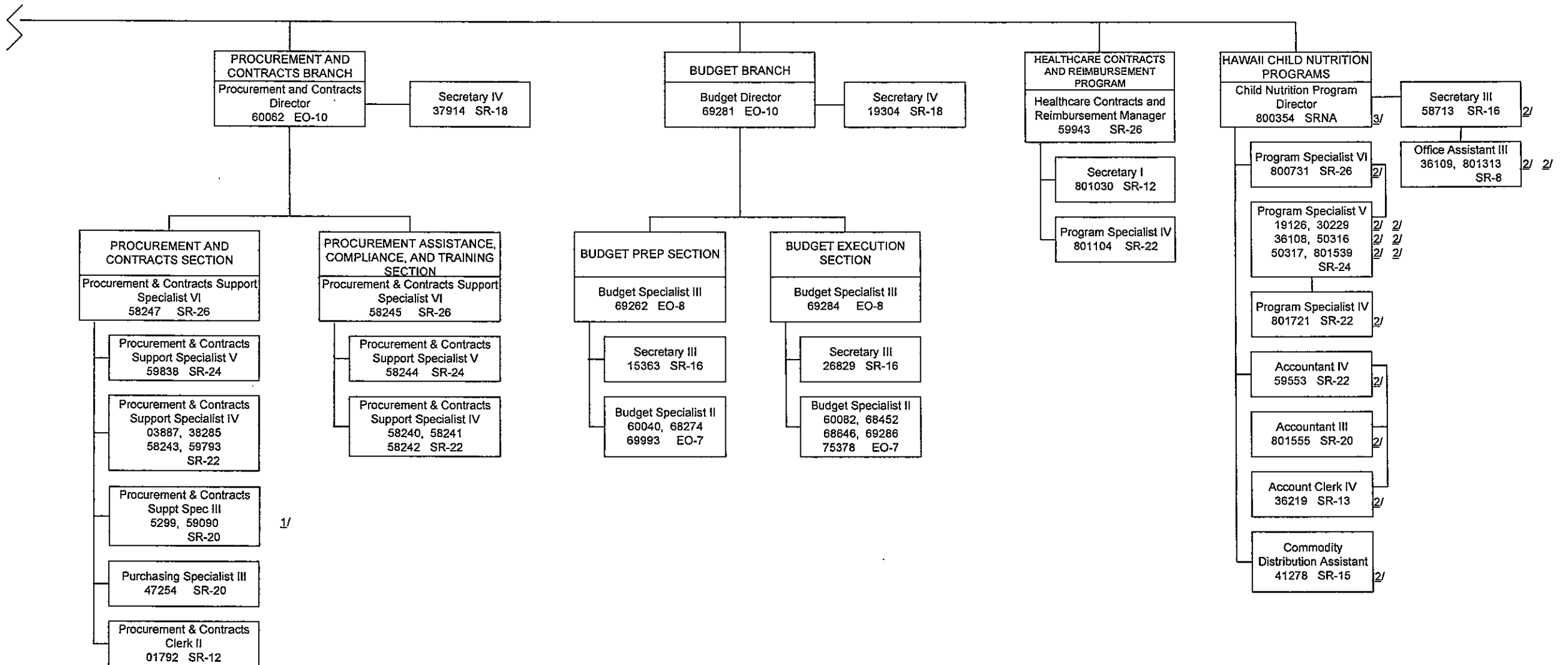


DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF FISCAL SERVICES
 POSITION ORGANIZATION CHART



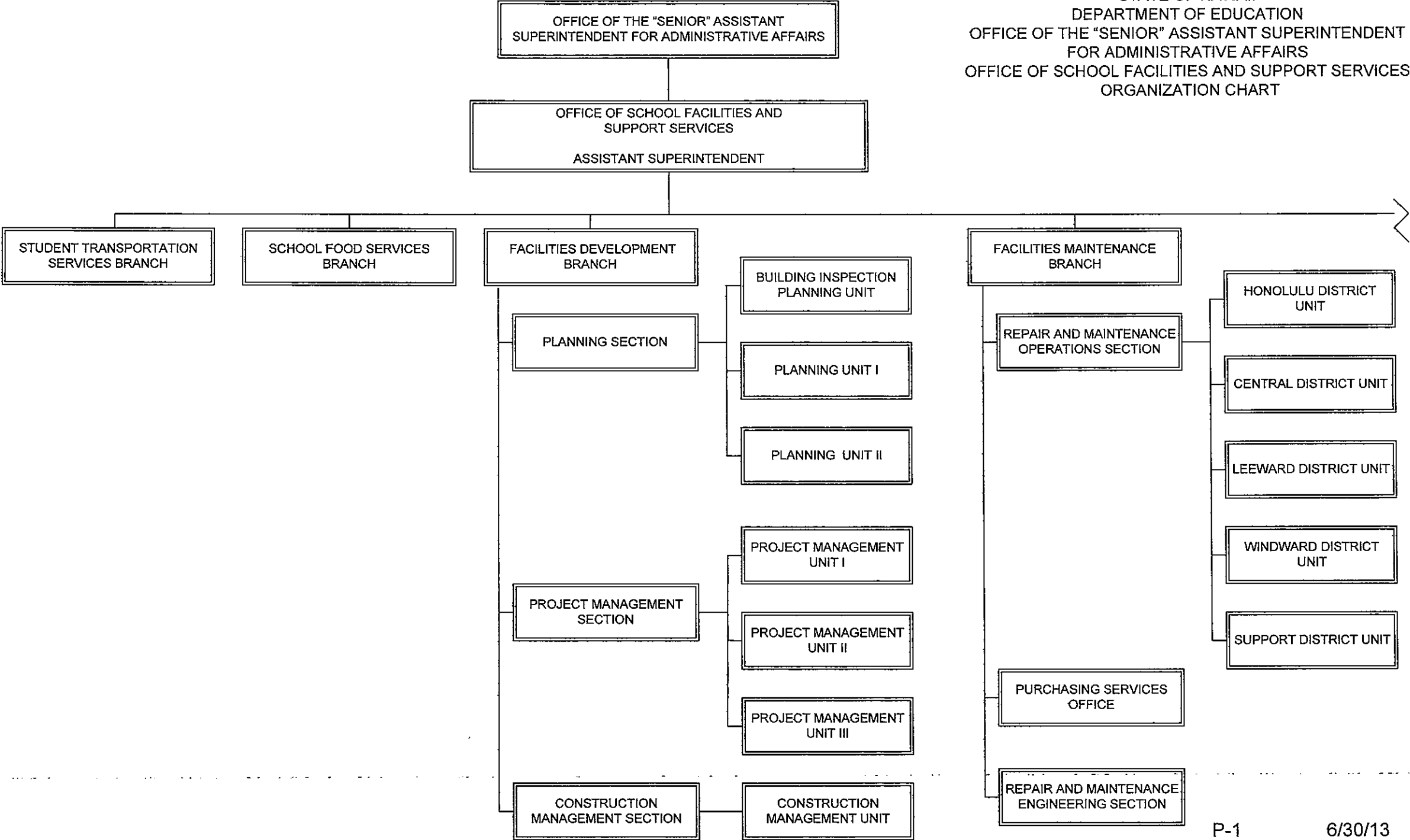
1/ Temporary position, General funds
 2/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF FISCAL SERVICES
POSITION ORGANIZATION CHART

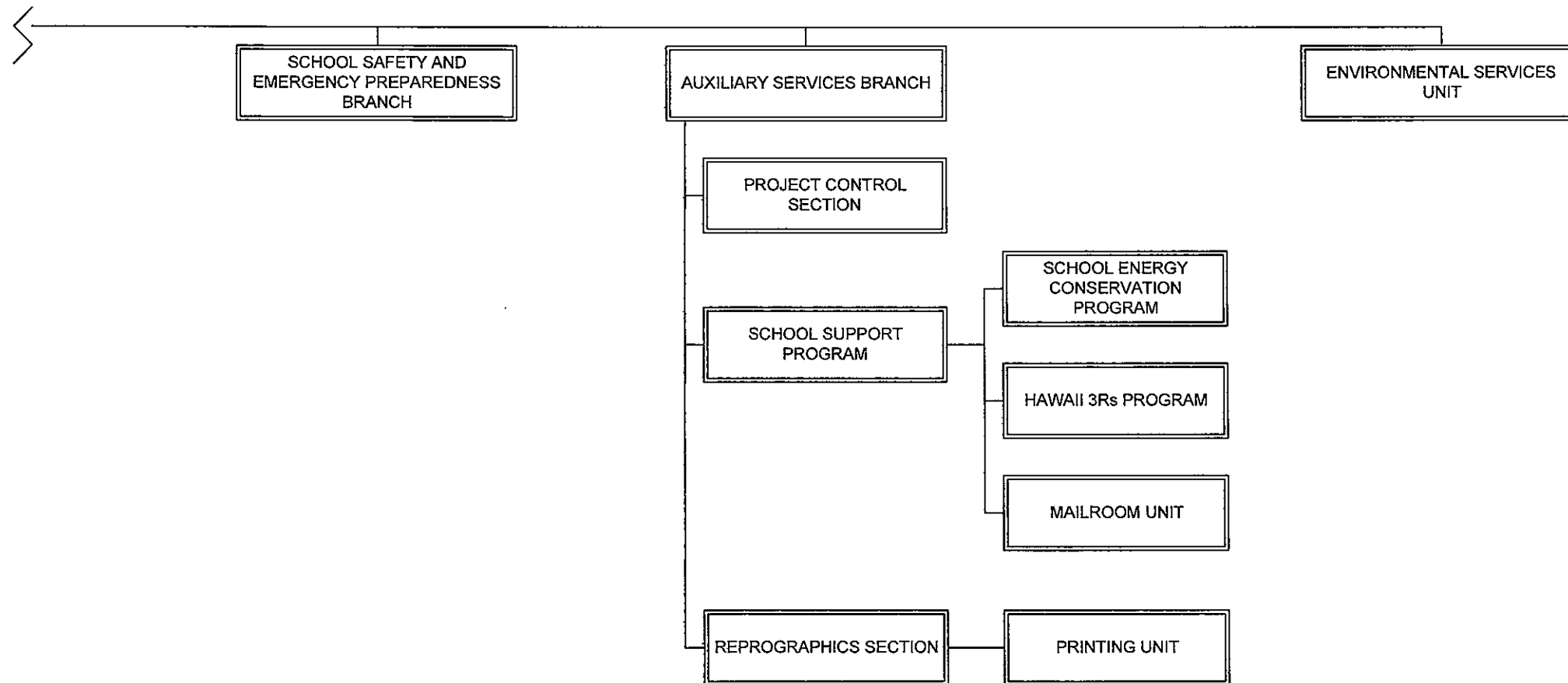


1/ On loan from Food Services; funded by Food Services
2/ Temporary position, Federal funds
3/ Temporary Exempt position, Federal funds

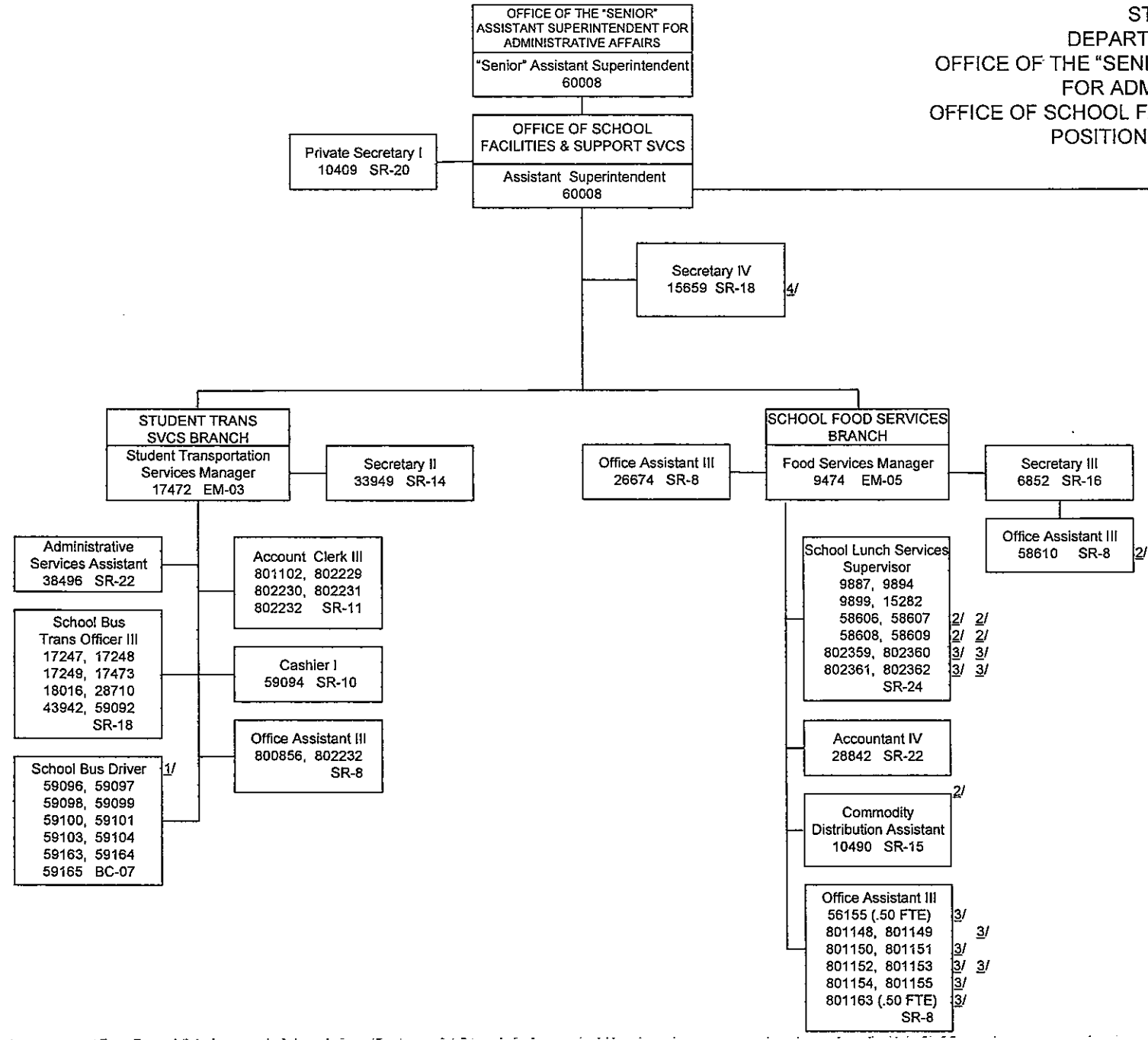
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
 ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
ORGANIZATION CHART

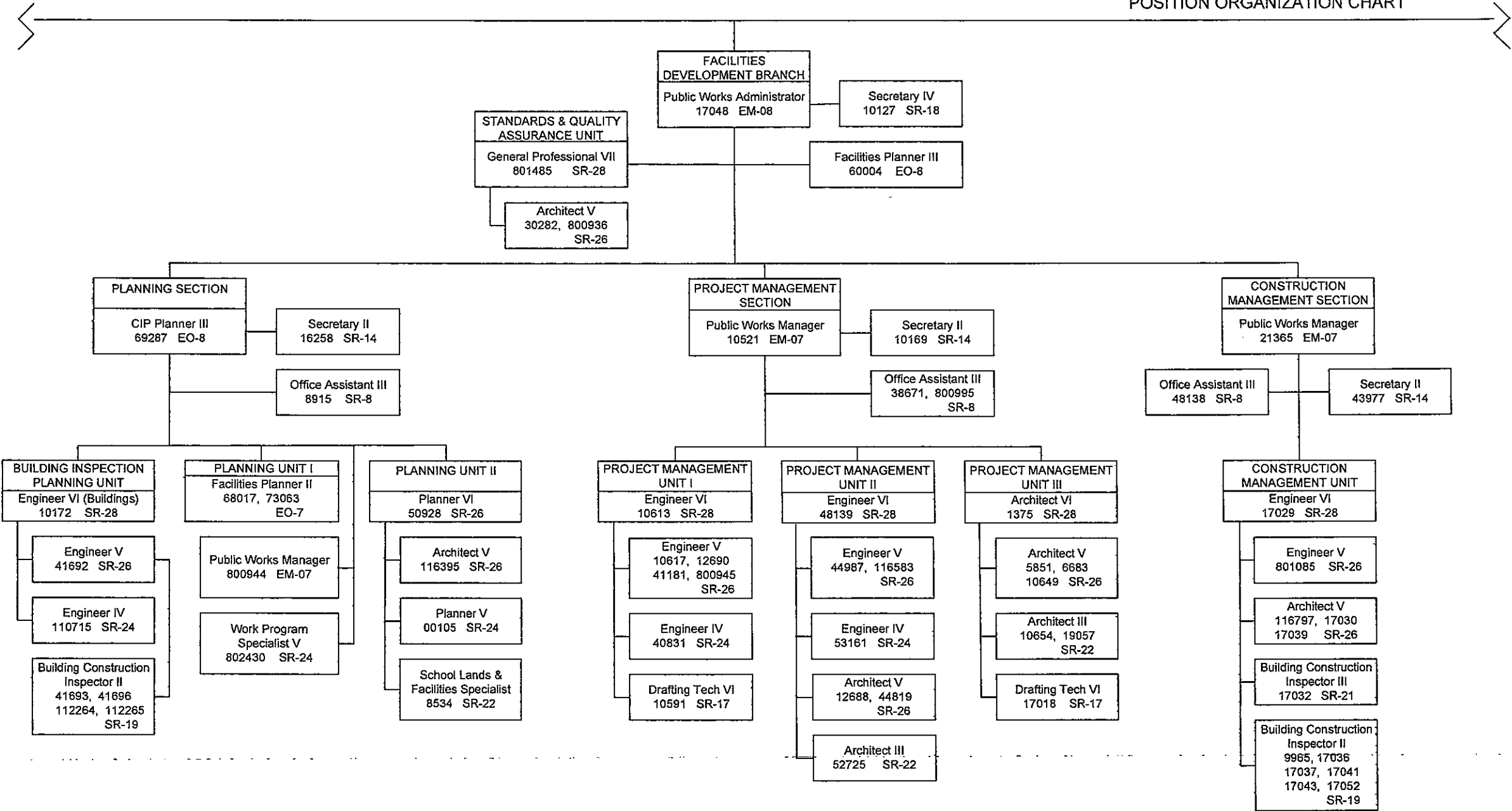


STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
 POSITION ORGANIZATION CHART

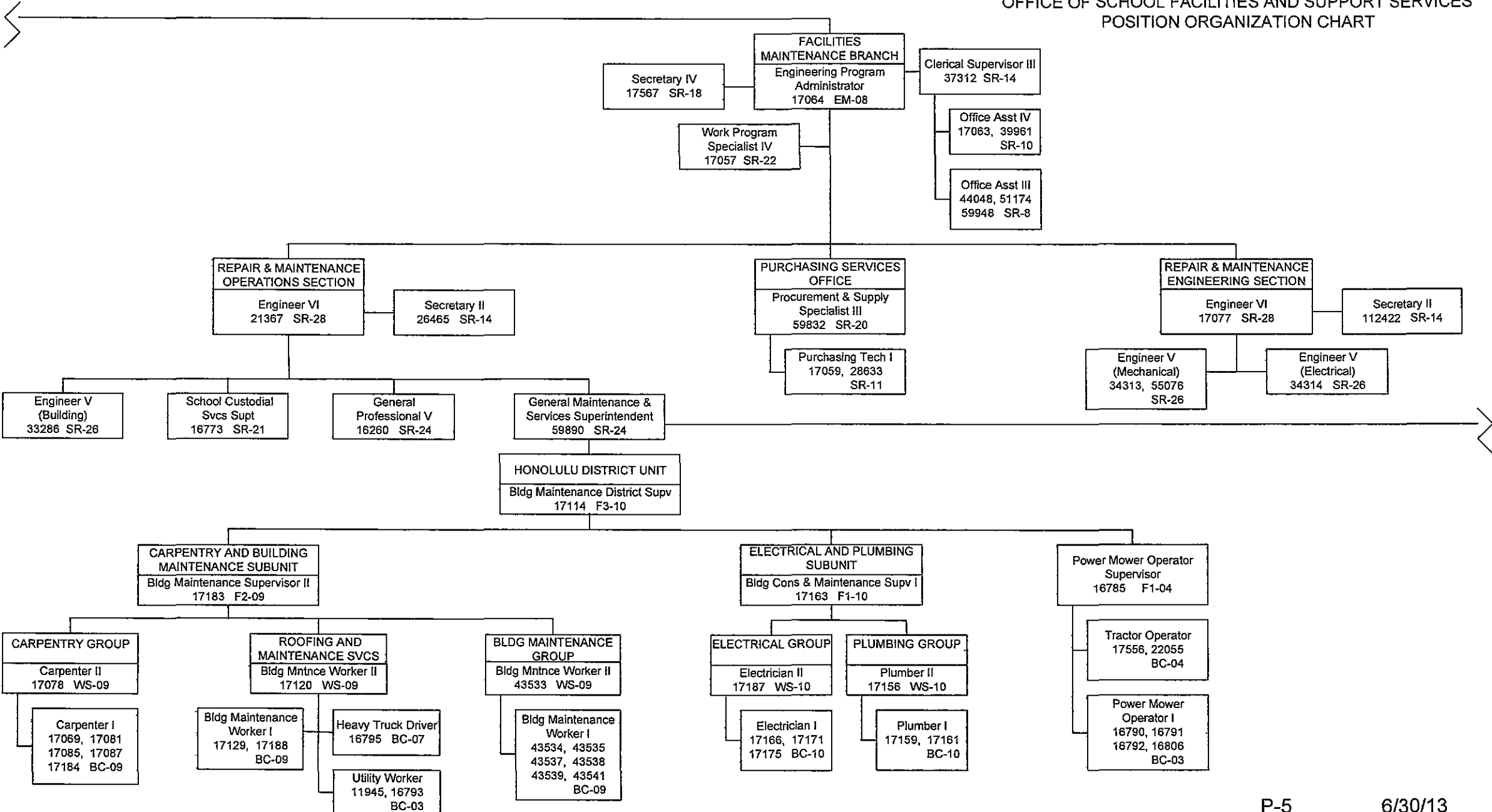


1/ All School Bus Driver positions are .50 FTE positions
 2/ Permanent position, Special funds
 3/ Temporary position, Special funds
 4/ To be redescribed

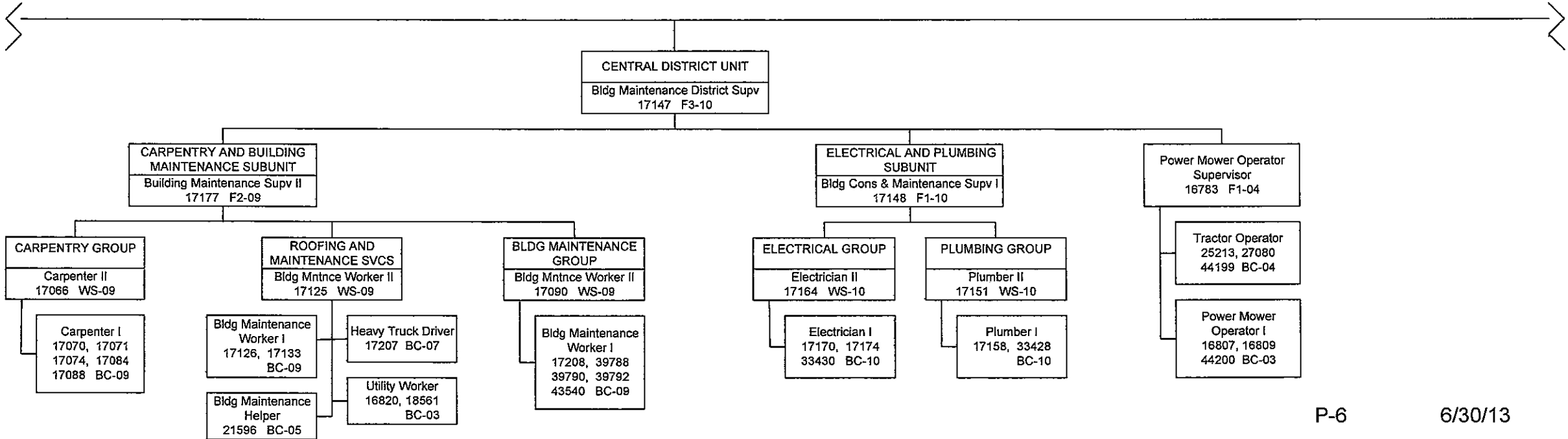
STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART



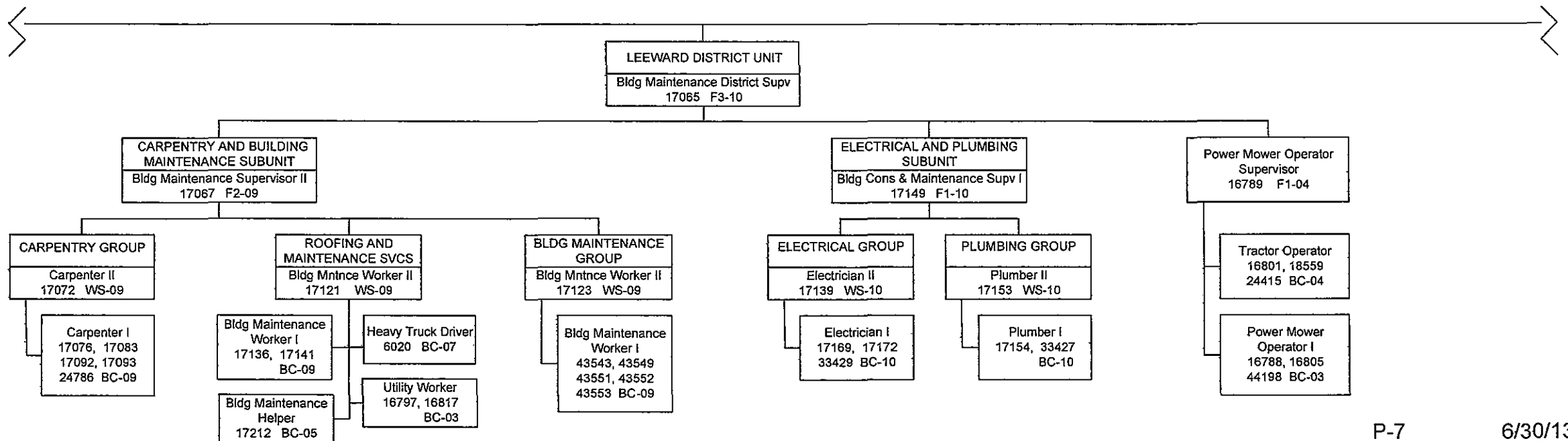
STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART



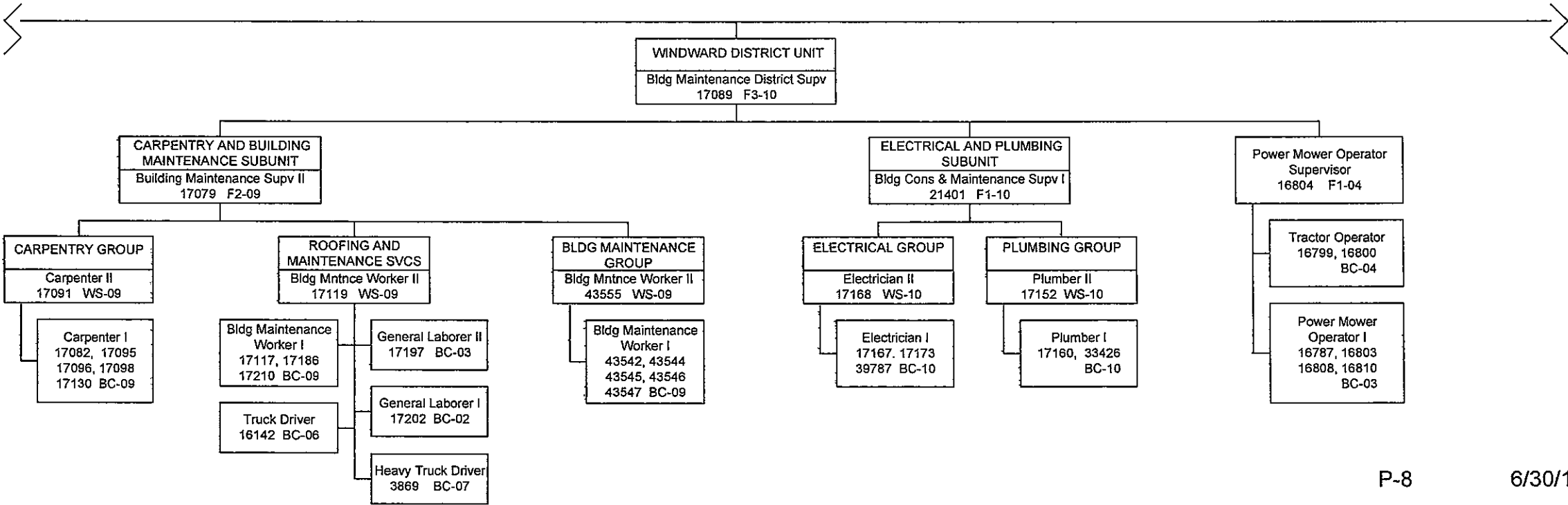
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
 POSITION ORGANIZATION CHART



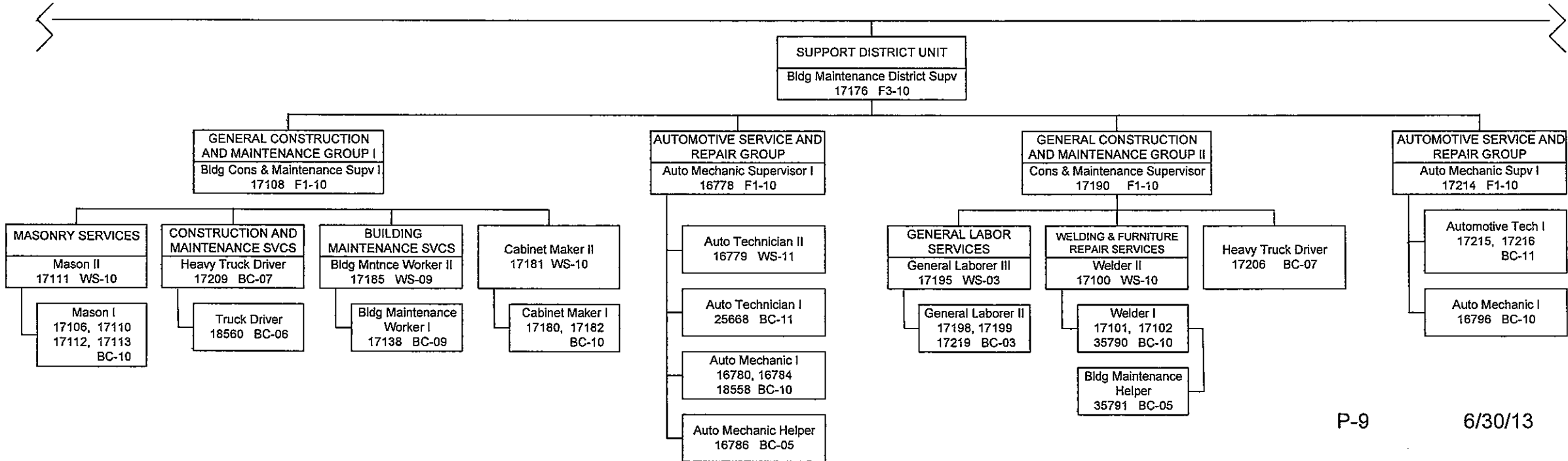
STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART



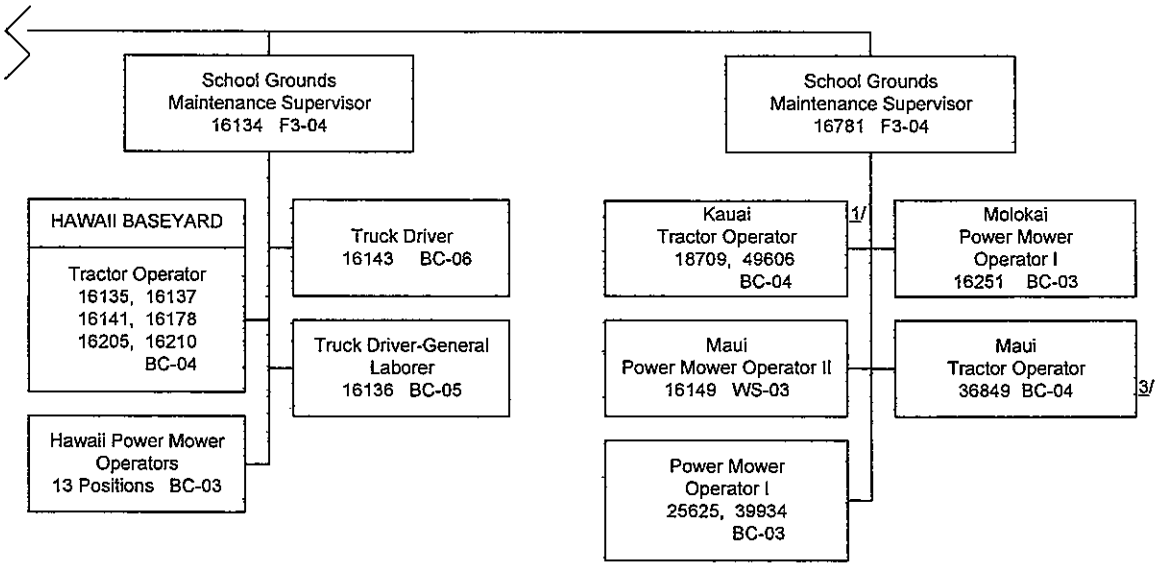
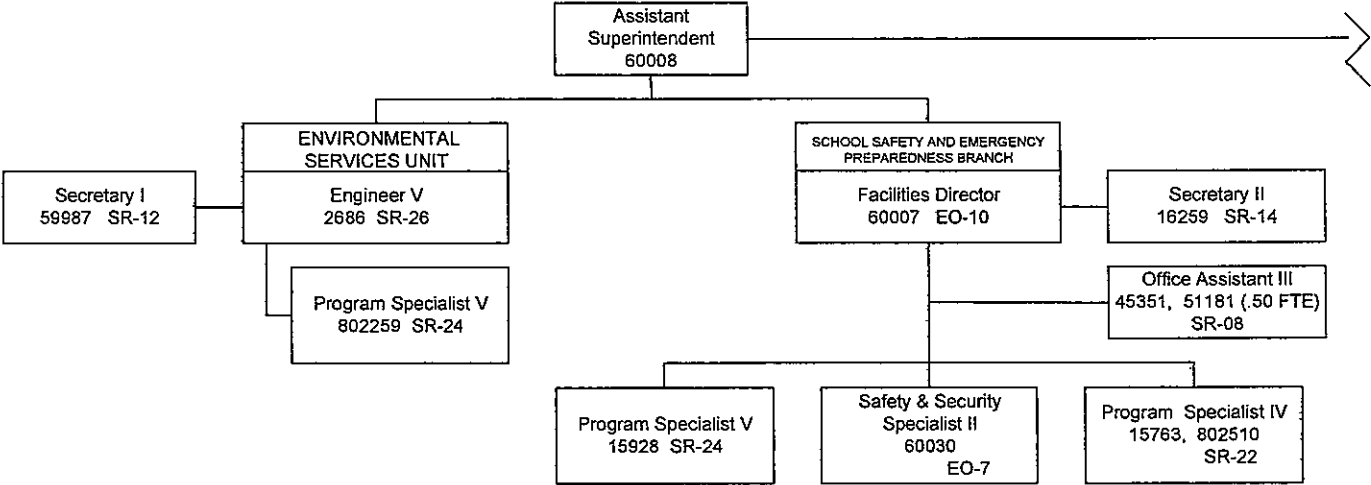
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
 POSITION ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
 POSITION ORGANIZATION CHART

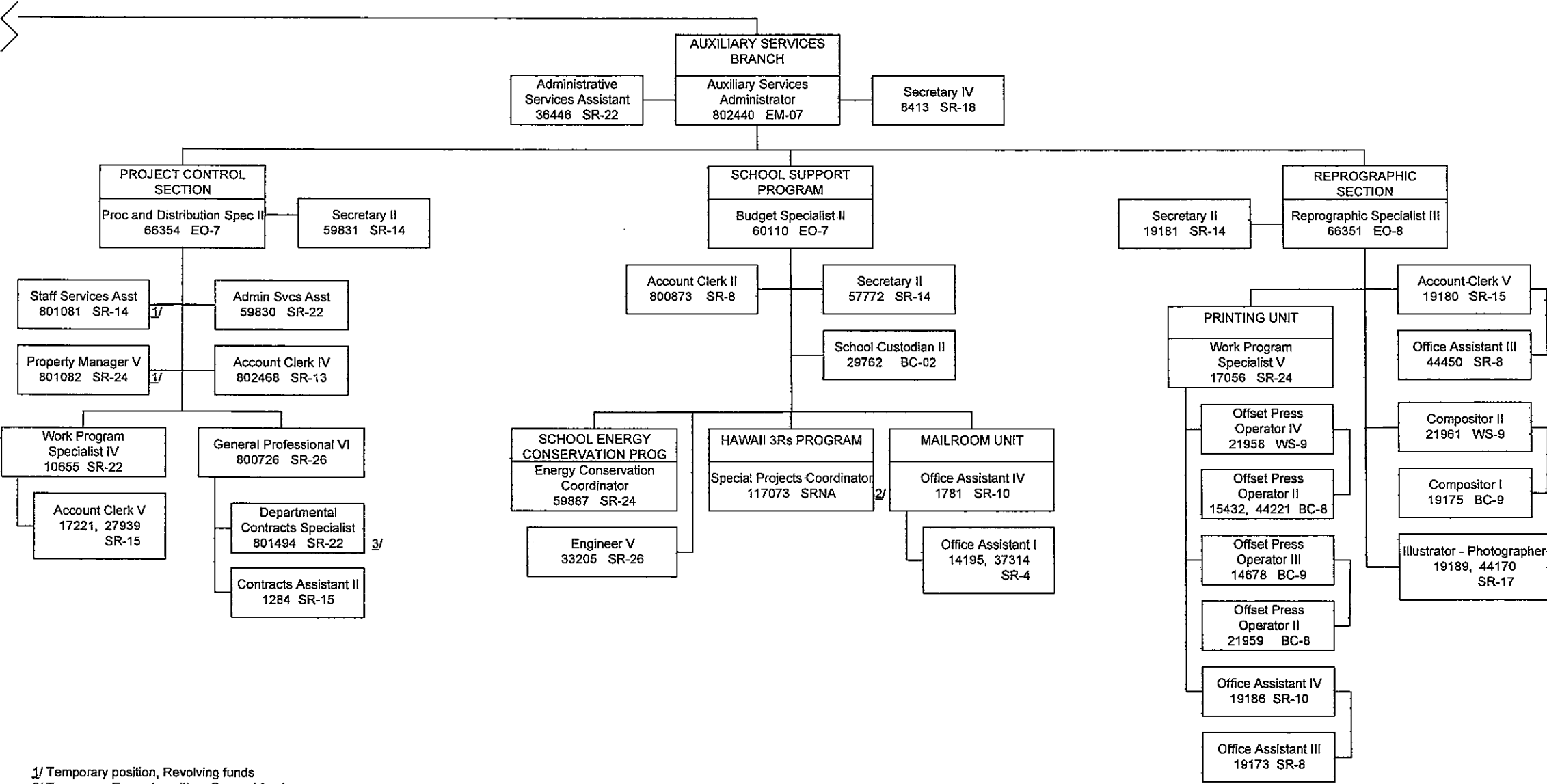


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART



1/ Positions receive administrative supervision by Business Management Officer I – 800812 (Kapaa/Kauai/Waimea Complex Area)
2/ Temporary position, Federal funds; position receives technical supervision from Safety & Security Spec II, position no. 60030
3/ Temporary position, General funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES
POSITION ORGANIZATION CHART

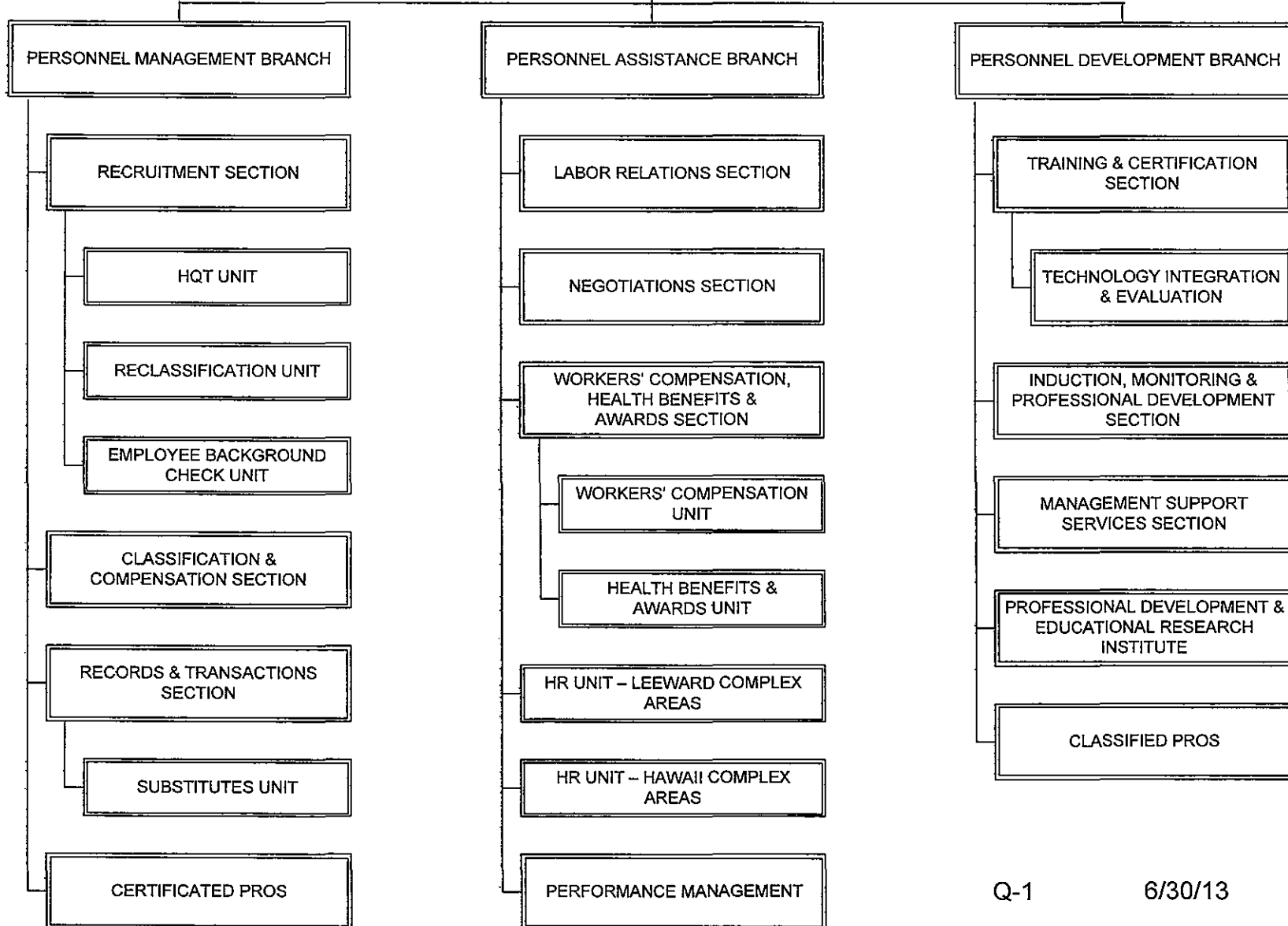


1/ Temporary position, Revolving funds
2/ Temporary Exempt position, General funds
3/ Temporary position, Special funds

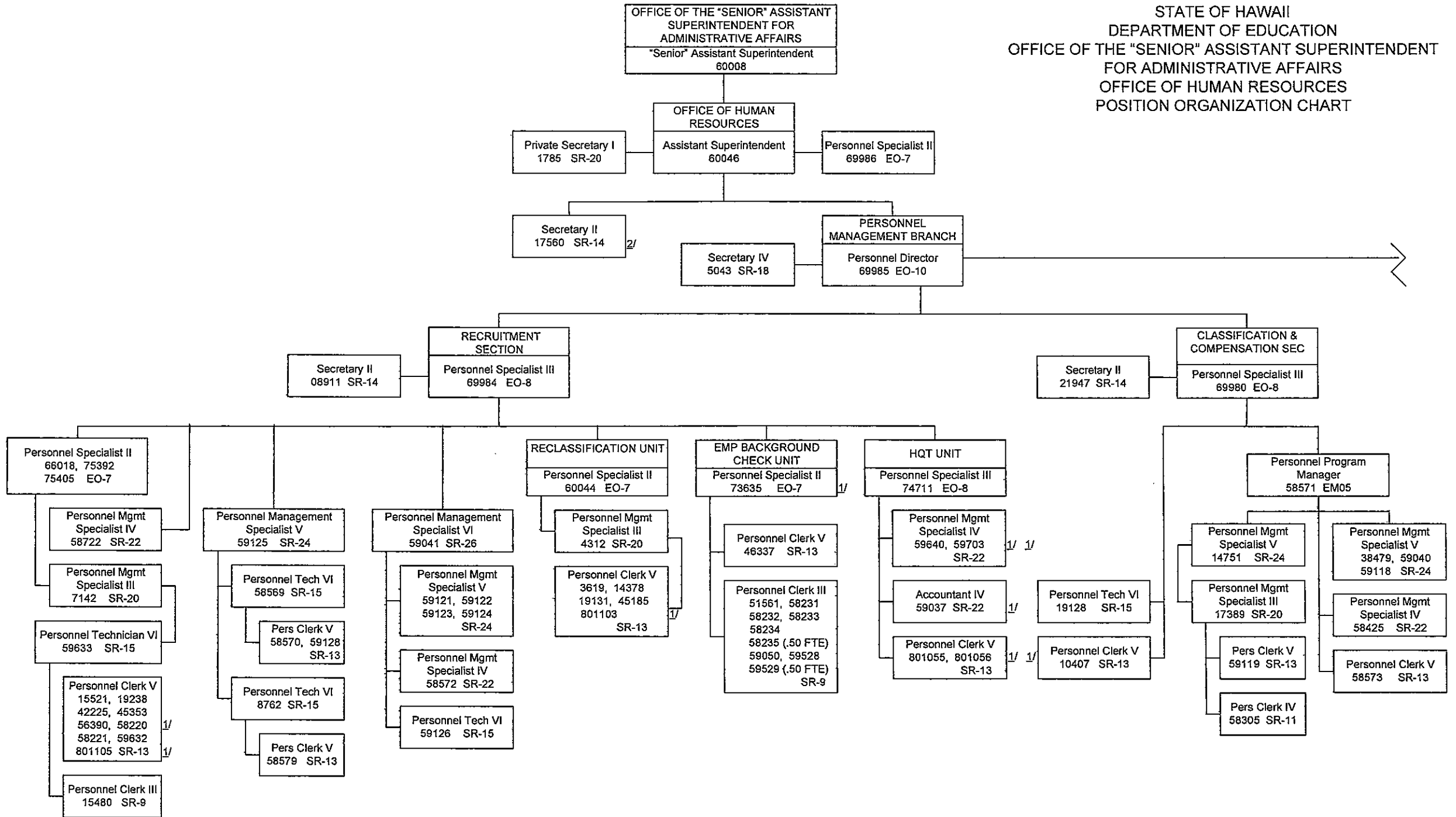
OFFICE OF THE "SENIOR" ASSISTANT
SUPERINTENDENT FOR ADMINISTRATIVE AFFAIRS

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF HUMAN RESOURCES
ORGANIZATION CHART

OFFICE OF HUMAN RESOURCES
ASSISTANT SUPERINTENDENT

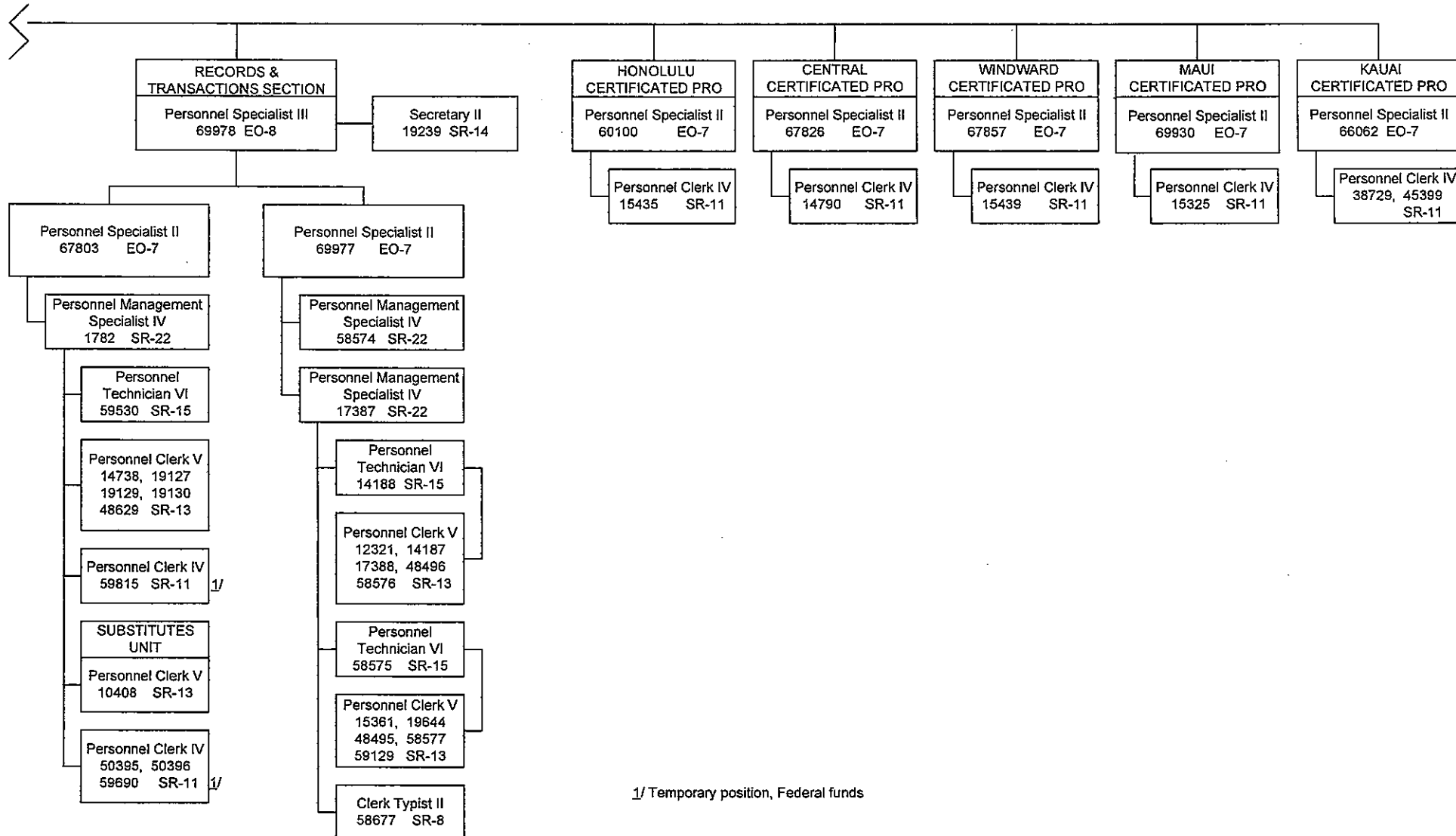


STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
OFFICE OF HUMAN RESOURCES
POSITION ORGANIZATION CHART



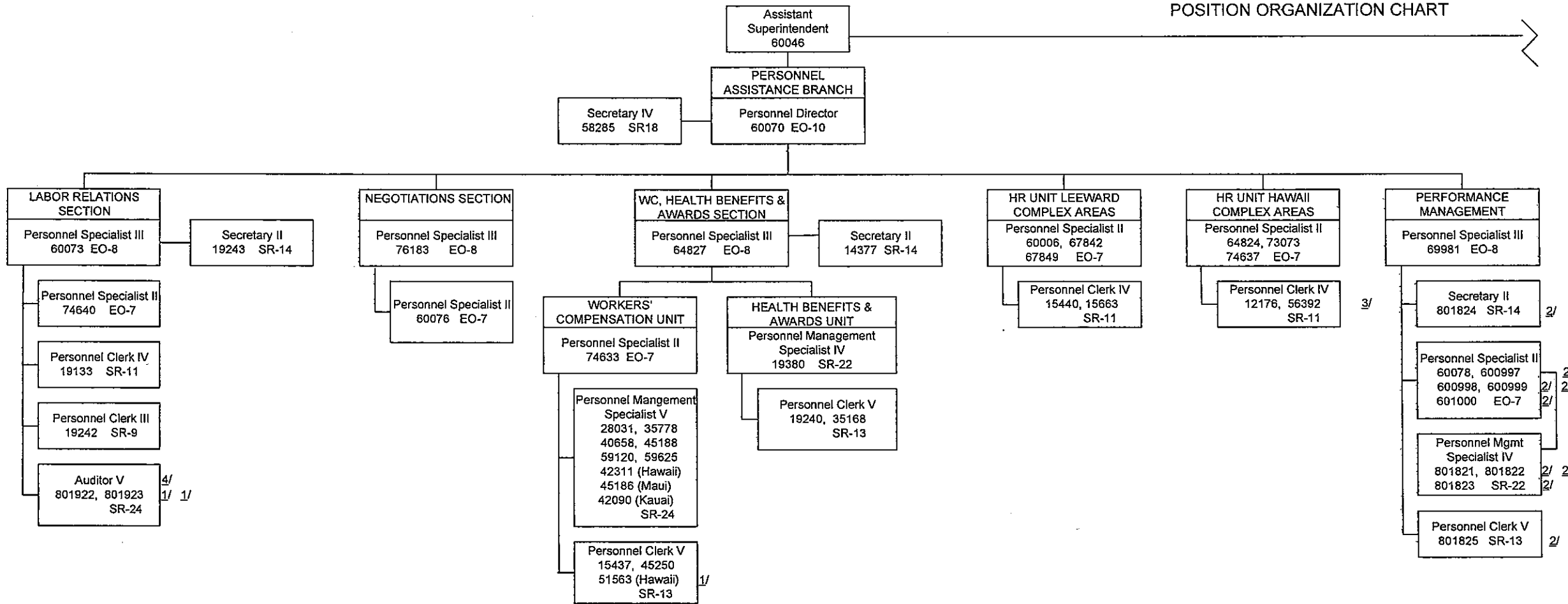
1/ Temporary position, Federal funds
2/ To be redescribed

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART



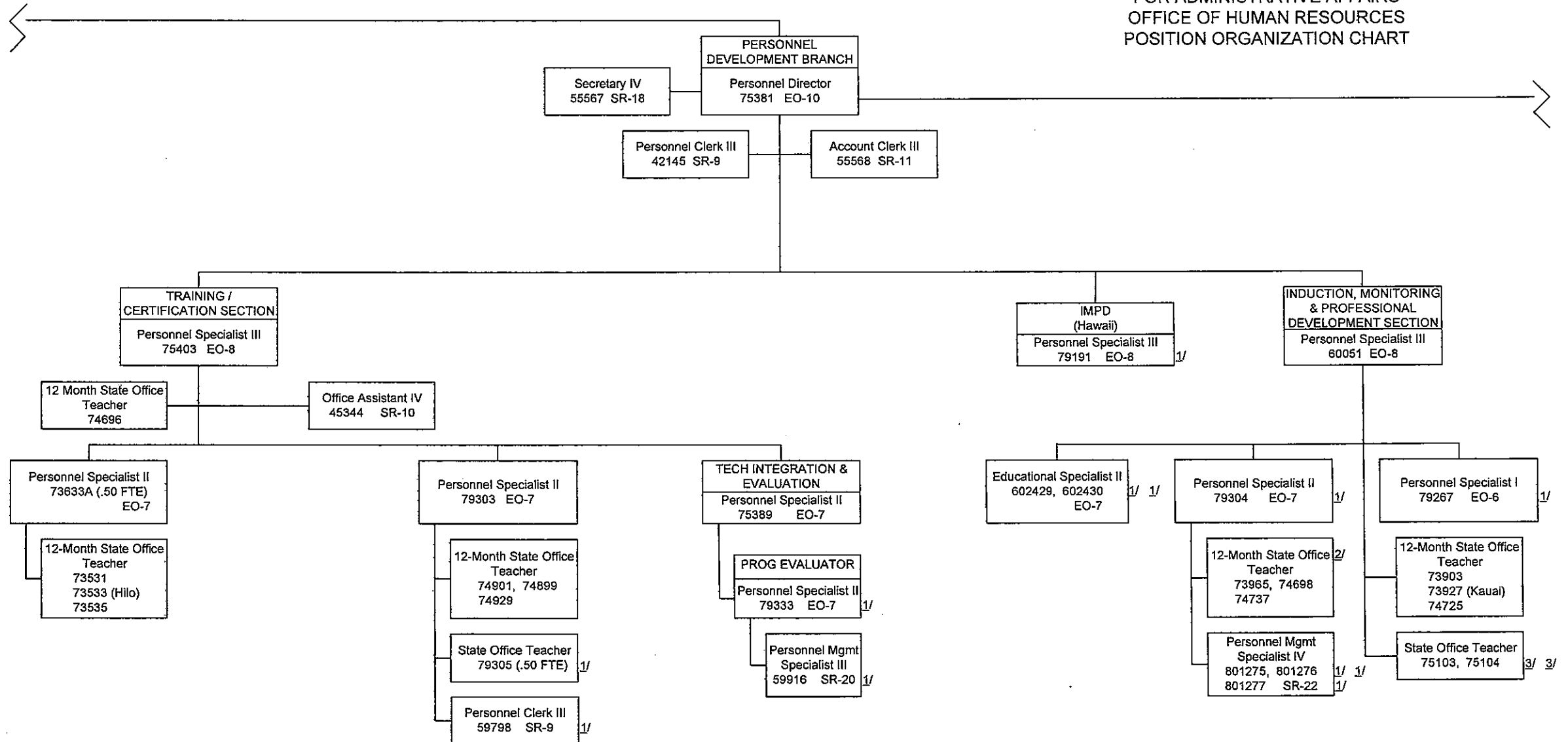
1/ Temporary position, Federal funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART



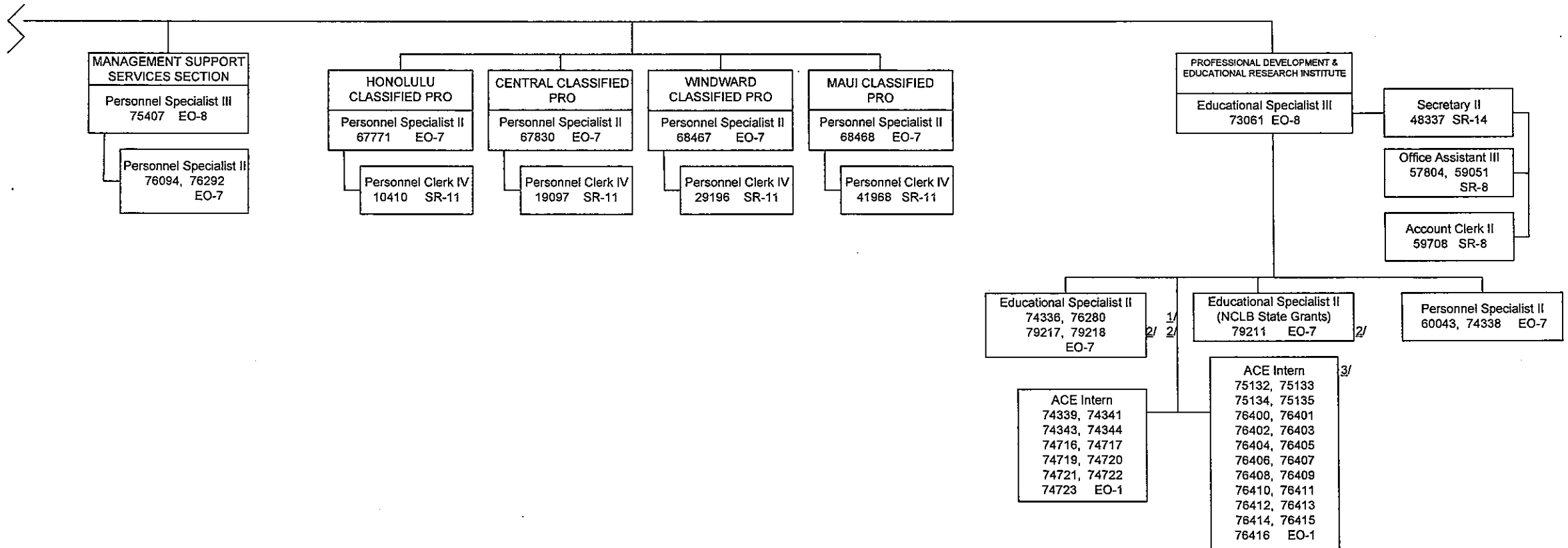
1/ Temporary position, General funds
 2/ Temporary position, Federal funds
 3/ Position is on loan from Hawaii District Office
 4/ To be redescribed

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART



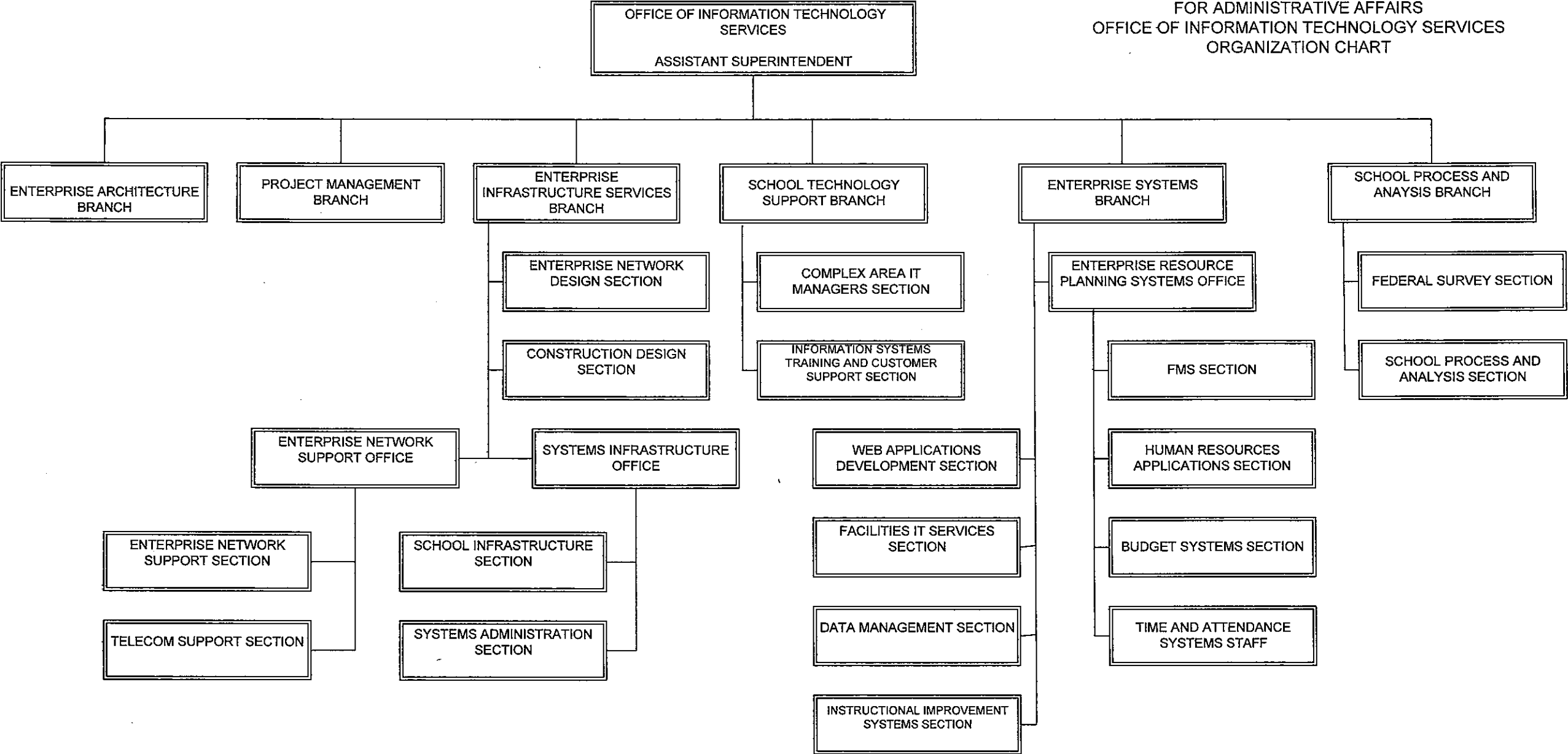
1/ Temporary position, Federal funds
 2/ Positions receive technical supervision from Personnel Specialist II, position no. 74711
 3/ Temporary position, Trust funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF HUMAN RESOURCES
 POSITION ORGANIZATION CHART

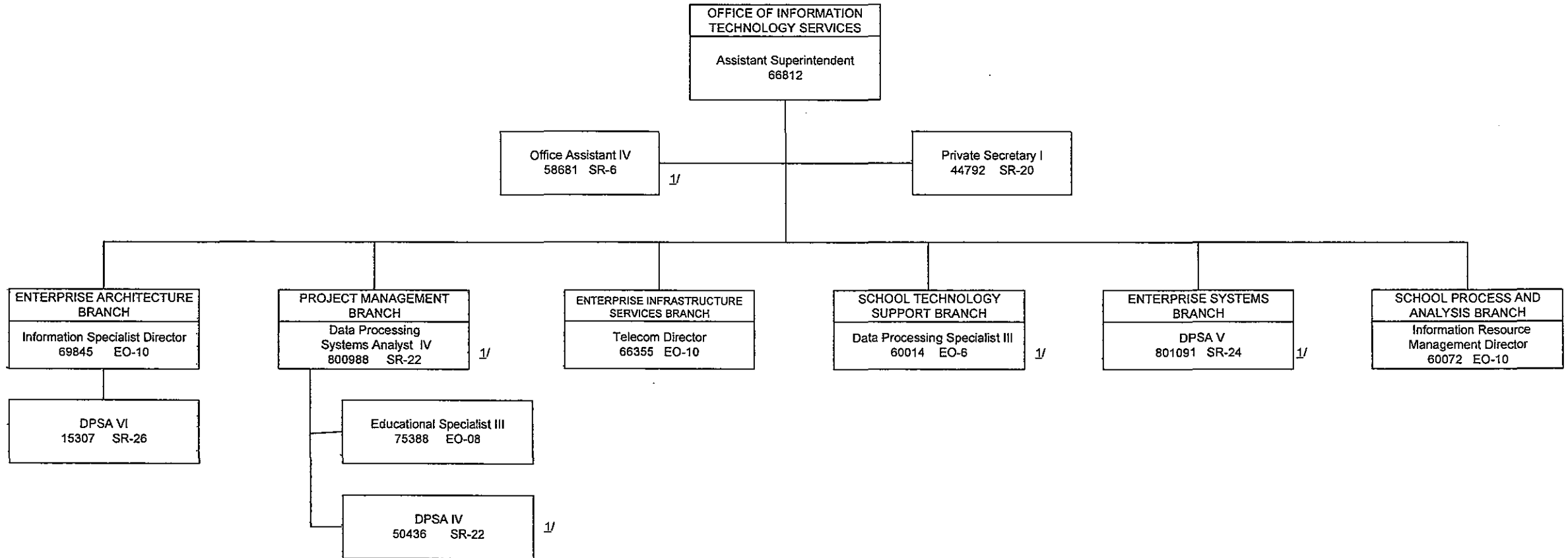


1/ Temporary position, General funds
 2/ Temporary position, Federal funds
 3/ Temporary ACE Intern positions, General funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF INFORMATION TECHNOLOGY SERVICES
 ORGANIZATION CHART

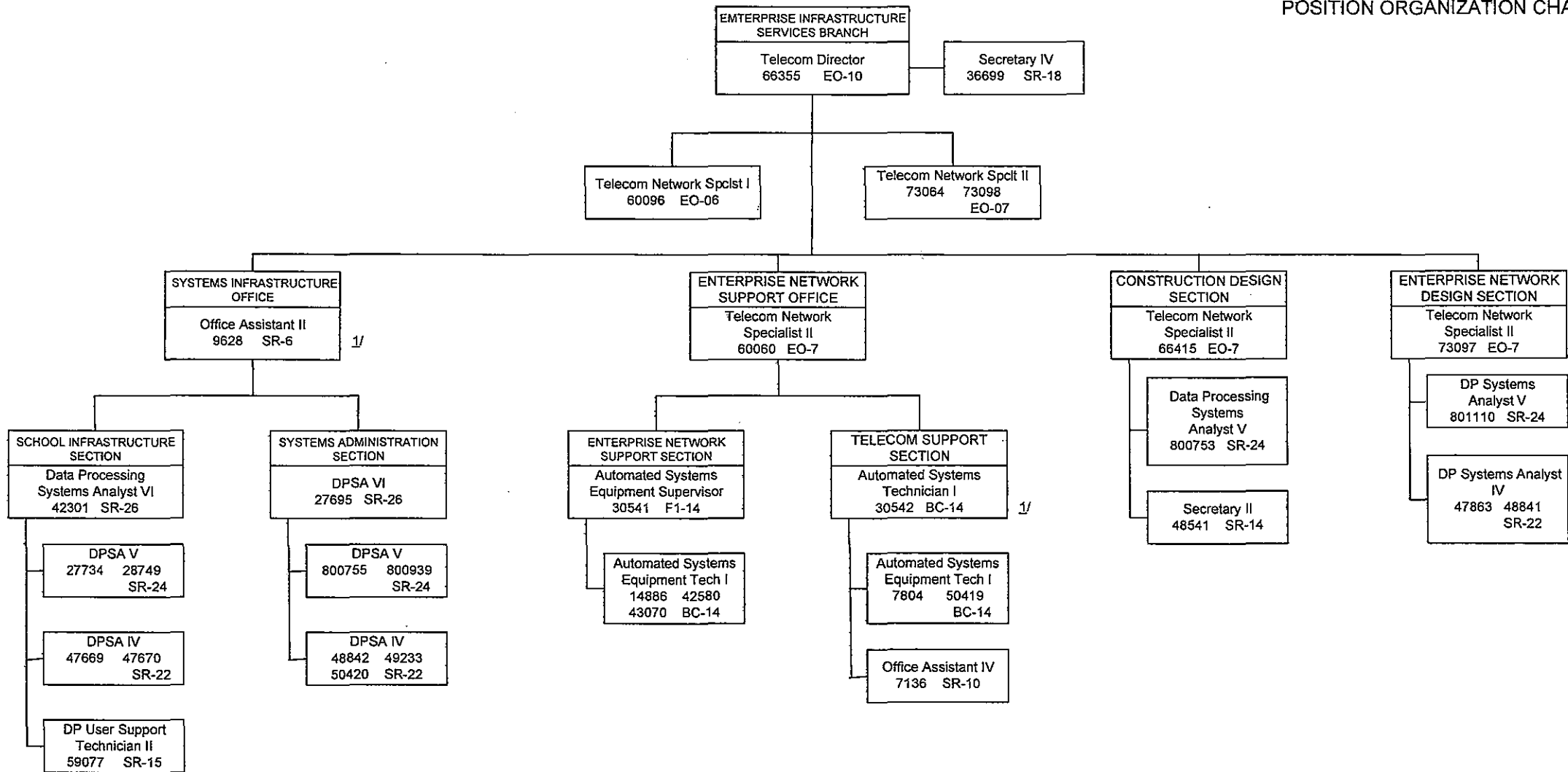


STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF INFORMATION TECHNOLOGY SERVICES
 POSITION ORGANIZATION CHART



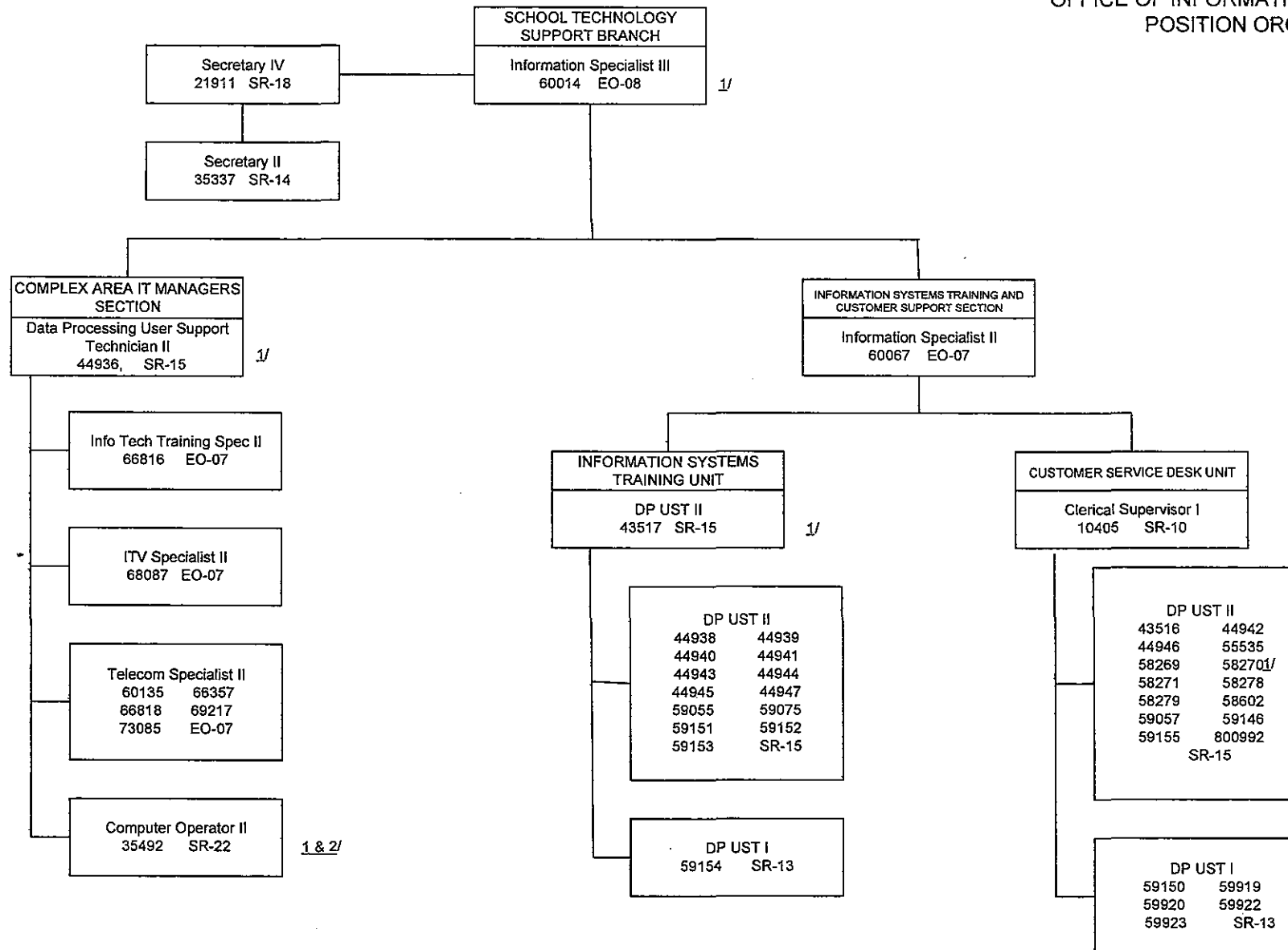
1/ To be redescribed

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF INFORMATION TECHNOLOGY SERVICES
 POSITION ORGANIZATION CHART



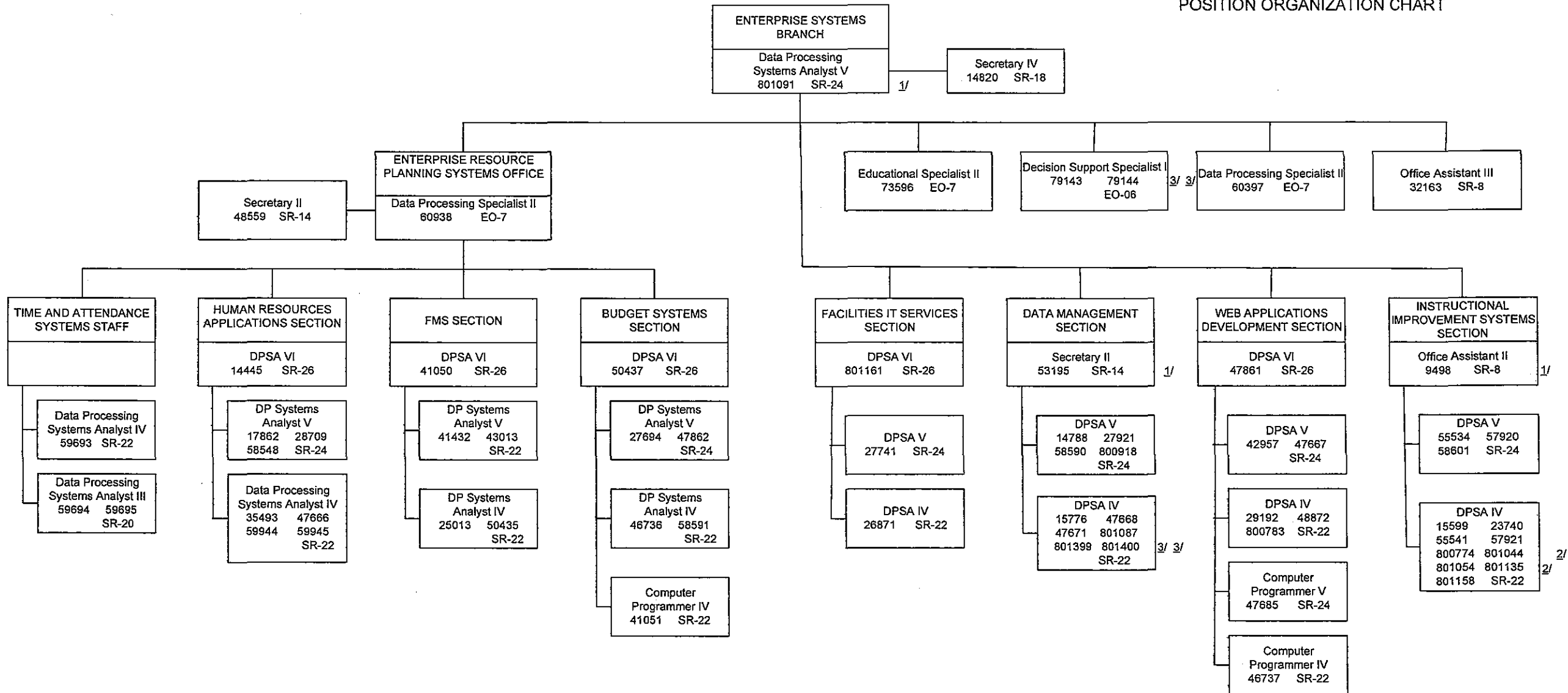
1/ To be redescribed

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF INFORMATION TECHNOLOGY SERVICES
 POSITION ORGANIZATION CHART



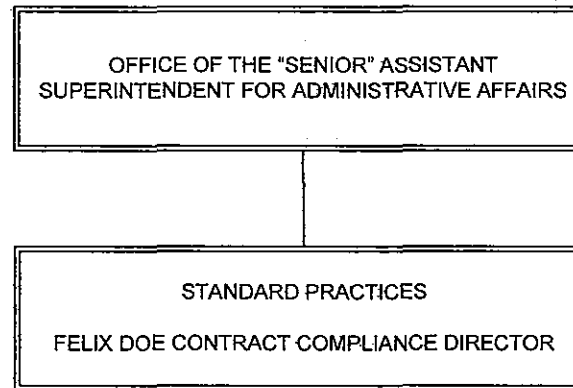
1/ To be redescribed
 2/ Temporary position, General funds

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
 FOR ADMINISTRATIVE AFFAIRS
 OFFICE OF INFORMATION TECHNOLOGY SERVICES
 POSITION ORGANIZATION CHART

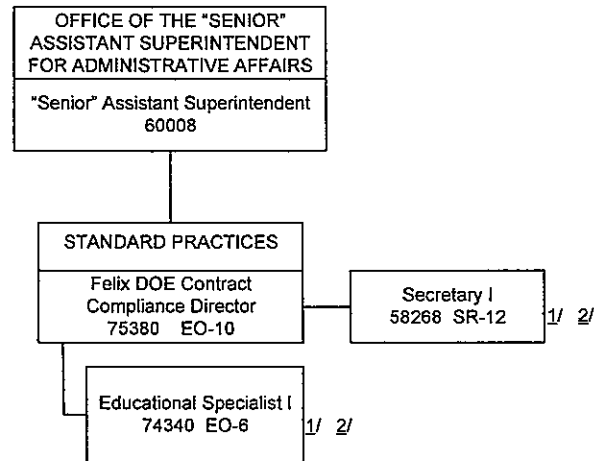


1/ Position to be redescribed
 2/ Temporary position, General funds
 3/ Temporary position, Federal funds

STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
STANDARD PRACTICES
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF EDUCATION
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT
FOR ADMINISTRATIVE AFFAIRS
STANDARD PRACTICES
POSITION ORGANIZATION CHART



1/ Temporary position, General funds
2/ To be redescribed

DEPARTMENT OF EDUCATION

FUNCTIONAL STATEMENT

The Department of Education (DOE) is a department in the executive branch of the state government. The department manages the statewide systems of public schools and public libraries. The legislative appropriations of state general funds and special funds, and federal funds and grants received to support public school and public library programs, are administered by the DOE on a statewide basis and subject to executive branch expenditure restrictions.

As provided by law, the DOE is subject to executive branch policies and controls relating to state education functional planning, financial administration, administrative rulemaking, collective bargaining negotiations, and acquisition and disposition of school land.

The DOE is also dependent on other executive branch agencies which function as state central service agencies for certain systems support services, such as legal services (Department of the Attorney General), and main frame computers (Department of Accounting and General Services).

The head of the DOE is the Board of Education (BOE). The BOE is a policy-making board consisting of 9 members appointed by the Governor with the advice and consent of the Senate, and a public high school student who is selected by the Hawaii State Student Council and serves as a non-voting member, and a military representative who is appointed by the senior military commander in Hawaii and serves as a non-voting member.

Public School System

The Superintendent of Education is assisted by a Deputy Superintendent managing the academic/educational programs and the "Senior" Assistant Superintendent supervising and directing the administrative offices.

Public schools are under the field supervision of 15 regional administrative units called Complex Areas, each supervised by a complex area superintendent who reports directly to the Deputy Superintendent. A Complex Area consists of one or more school complexes, each school complex consisting of a high school and its feeder middle and elementary schools. Complex Learning Support Centers are established to provide shared instructional and student support services to each school. The schools of each complex collaboratively manage their Complex Learning Support Center.

The scope of educational programs and services of the public schools regularly encompasses grades kindergarten through 12 (K-12), and such pre-school programs and community/adult education programs as may be established by law. In addition to regular programs of instruction and support services, public schools offer special programs and services for qualified students with disability, gifted and talented students, students with limited English language proficiency, and students who are economically and culturally disadvantaged, school-alienated, or instructionally confined.

Other public education service programs administered by the public school system include regulation of private trade, vocational, and technical schools; public summer schools; Western Association for Schools and Colleges (WASC) accreditation program for public secondary and adult education schools, and private secondary schools in Hawaii; the A+ Program for after-school care of "latchkey" children; and various programs and services funded by the federal

government, trusts, and private agencies that may benefit eligible persons in the general public as well as public school students.

Public Library System

The public library system is administered by the State Librarian. The public library system operated the Hawaii State Library, the Library for the Blind and Physically Handicapped, public libraries, community public and school libraries, and bookmobile services.

Special library services, including interlibrary loans, federal documents depository and inter-agency (municipal, state, and federal) exchange, are provided by the Hawaii State Library. The Library for the Blind and Physically Handicapped provides transcribing services to the blind; produces, maintains, and makes available specialized collections and services to the blind and physically handicapped; and assists state-supported residential, medical, educational, and correctional institutions in their library development and operations. Materials selection, ordering, cataloging, preparation, and binder services for all libraries are centrally administered.

Agencies Attached to the Department of Education

The following agencies are attached to the Department of Education for administrative purposes only:

- Classification/Compensation Appeals Board (as established by Section 302A-620, Hawaii Revised Statutes): Serves as an appellate body on matters of educational officer classification and compensation; adopts policies and standards relative to classification and compensation for education officers; and adopts rules pursuant to Chapter 91, HRS, *Administrative Procedure*, for the conduct of appeal hearings.
- Hawaii Teacher Standards Board (as established by Section 302A-801 to 803, HRS): Establishes standards for the issuance of public school teacher licenses and credentials; adopts policies and standards, including fees, for teacher licensing and credentialing; and adopts rules pursuant to Chapter 91, HRS.
- State Public Charter School Commission (as established by Section 302A-1101(d), and 302D-3, HRS): Appoints and evaluates the executive director [of the Charter School Administrative Office] and approves staff and salary levels for the Charter School Administrative Office; reviews, approves, or denies charter applications for new charter schools; reviews, approves, or denies significant amendments to detailed implementation plans to maximize the charter school's financial and academic success, long-term organizational viability, and accountability; adopts reporting requirements for charter schools; reviews annual self-evaluation reports from charter schools and takes appropriate action; periodically adopt improvements in the panel's monitoring and oversight of charter schools; and periodically adopt improvements in the Charter School Administrative Office's support of charter schools and management of the charter school system.
- Charter School Administrative Office (as established by Act 130, SLH 2012: Serves as the conduit to disseminate communications from the State Charter School Commission, BOE, and DOE to all charter schools; provides advocacy, assistance, and support for the development, growth, progress, and success of charter schools and the charter school system; provides independent analyses and recommendations on charter school issues; and is responsible for the internal organization, operation, and

management of the charter school system, including the preparation and execution of budgets, allocating annual appropriations and distributing federal funds, complying with applicable state laws related to the administration of charter schools, and preparing contracts between charter schools and the DOE and other state departments.

DEPARTMENT OF EDUCATION

BOARD OF EDUCATION

FUNCTIONAL STATEMENT

The Board of Education (Board) heads the Department of Education, as provided by Section 26-12, Hawaii Revised Statutes (HRS).

The Board in accordance with applicable laws and its By-Laws, formulates statewide educational policy, adopts student performance standards and assessment models, monitors school success, and appoints the Superintendent of Education as the chief executive officer of the public school system, as provided by law (Article X, Section 3 of the Constitution of the State of Hawaii, and Section 302A-1101, HRS).

The Board formulates policy and appoints the State Librarian as the chief executive officer of the public library system, as provided by law (Section 312-2, HRS).

The Board, through the State Librarian, has direct control of the public library system, excluding school libraries (Section 302A-1120, HRS).

The Board appoints the members of the State Public Charter School Commission, which serves as the statewide charter authorizer for charter schools, with the power and duty to issue charters, oversee and monitor charter schools, hold charter schools accountable for their performance, and revoke charters (Section 302A-1101(d), HRS).

DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT
FUNCTIONAL STATEMENT

OFFICE OF THE SUPERINTENDENT OF EDUCATION

The Superintendent of Education is responsible for efficiently and effectively administering the public school system in accordance with law and educational policies adopted by the Board of Education.

- Executes Board policies.
- Recommends to the Board the public school system's program goals, objectives and plans, performance standards, capital improvement plans, and budgets.
- Develops and establishes with the approval of the Board a comprehensive accountability and assessment program for the public school system.
- Presents concise reports periodically at board meetings covering, but not limited to, the following:
 - Public school system's goals, objectives, plans and progress toward them.
 - Major program developments.
 - Enrollment developments and projections.
 - Personnel developments.
 - Budget status, current fiscal year and plans for the next fiscal year.
 - Major accomplishments and problems.
 - Outlook for the future.
- Assists the Board chairperson and the respective Board of Education committee chairpersons in strengthening the roles of Board of Education committees.
- Provides administrative leadership in collective bargaining and maintenance of relationships with professional organizations and unions.
- Provides administrative support to the Board of Education, committees, advisory councils and commissions.
- Maintains liaison on behalf of the Board of Education with the State Legislature, governor, the various state departments and the people of the State of Hawaii on matters pertaining to the administration of the public school system.
- Presents for Board approval nominations and appointments of all assistant and complex area superintendents.

- Promotes partnerships between the public school system and various sectors of the community: business, trusts and foundations, and other government agencies.

The following offices report directly to the Superintendent of Education:

1. ADMINISTRATIVE ASSISTANT

The administrative assistant to the Superintendent of Education provides staff support to the Superintendent of Education by coordinating the department's response to requests for administrative information and action from the Board of Education, legislature, other Executive Branch agencies, officials from other state and federal educational agencies, interest groups and the general public.

- Maintains control of all incoming and outgoing executive communications and records management for the Office of the Superintendent.
- Assists the Superintendent of Education in proposing agenda items for Board of Education meetings; assures timely availability of staff reports, study materials and resource persons from appropriate staff offices; and coordinates follow-up staff action on Board requests made to the Superintendent of Education.
- Serves as the superintendent's liaison with the legislature, as directed; coordinates DOE staff work in response to legislative requests for information, legislative reporting, drafting and seeking introduction of legislation, monitoring the status of pending legislation, and preparing testimony and monitoring committee hearings on proposed legislation.
- Assists the Superintendent of Education in coordinating the department's participation in administrative programs and activities of the Executive Branch including coordination of legal issues and lawsuits.
- Advises and assists the Superintendent of Education in complying with state protocol and fulfilling obligations as a public officer in dealing with individuals and organizations representing local, national, and international interests in public education.
- Provides other personalized administrative assistance to enable the Superintendent of Education to carry out duties and responsibilities as the Board of Education's executive officer for the public school system.
- Coordinates special projects in which other agencies or private organizations are involved, as assigned by the superintendent.

2. SYSTEMS ACCOUNTABILITY OFFICE

The Systems Accountability Office oversees the development and administration of the student assessment, school evaluation, and system evaluation components of the department's accountability system. The office also provides support related to departmental planning and analysis, evaluation, and student testing to the superintendent, Board of Education, and schools; governor and other executive agencies; legislature; and general public.

System Planning and Improvement Section

- Formulates state educational plans that set directions, present strategies, and provide timelines for accomplishment and array costs.

- Develops planning strategies that integrate varied and sometimes competing needs of the department.
- Performs analyses of policies and issues that have system wide impact and recommends solutions to resolve problems.
- Performs analyses to systematically review programs in the department's operating budget.
- Acts as liaison to other federal and state agencies on system wide planning and analytical activities pertaining to the public school system.
- Supervises and coordinates the work of community and/or stakeholder task forces created to provide varied input to projects and resolves sometimes conflicting input from task force members.
- Participates in the work of project teams, which often are comprised of personnel from within the office, as well as other organizational units within the department.
- Drafts testimonies, bills, and resolutions, and provides other technical assistance and support throughout the legislative process on behalf of the Department of Education.
- Identifies issues related to program implementation, program development, and program improvement.
- Ensures that the resolution of those issues is fully communicated within and outside the department.
- Performs other related activities, as assigned by the office director and superintendent.

System Evaluation and Reporting Section

- Assists with the coordination of, and support for, the statewide assessment and accountability system; develops and implements components related to school and system evaluation; conducts research and development work on educational indicators and analyses; and prepares evaluations reports of school performance and improvement efforts.
- Prepares school by school and statewide accountability information to the legislature and other entities.
- Prepares annual school by school, local education agency, and state education agency accountability reports required by the federal No Child Left Behind Act.
- Provides information regarding the performance of schools on educational indicators for improvement uses and accountability needs of the department, policy makers, and the general public.
- Provides project and program evaluation information to enable planners and managers of staff and line offices of the department to provide the most effective and efficient learning opportunities and experiences for public school students.

- Provides evaluation assistance for decision making and accountability needs of staff and line offices of the public school system by providing consultative services on evaluation of projects and programs.
- Performs other related activities, as assigned by the office director and superintendent.

Student Assessment Section

- Administers the public school system's statewide formative and summative student assessment program, which included a variety of norm and criterion-referenced tests using both traditional and performance-based measures.
- Administers the School Assessment Liaison program, which provides classroom level assessment techniques and tools to help schools and their staff measure student attainment of the content standards.
- Administers the department's participation in and compliance with the National Assessment of Educational Progress (NAEP).
- Identifies assessment instruments and practices that are used to measure system, school, and individual student attainment of the Board of Education's content and performance standards.
- Identifies assessment instruments and practices that are used to measure system, school, and individual student attainment of the statutory requirements of the federal No Child Left Behind Act.
- Provides student assessment data used in monitoring school quality and student achievement for the statewide assessment and accountability system.
- Provides assessment data for measuring compliance with the Board of Education's policies and regulations and the federal No Child Left Behind Act.
- Analyzes test results and prepares reports on the current status of, and longitudinal trends in, student performance.
- Serves as a clearinghouse of information on student assessment techniques and tools.
- Develops or collaborates with other public agencies in the development of innovative assessment techniques for possible statewide and school adoption, and for use in the statewide assessment and accountability system.
- Serves as liaison to community groups, federal offices, and state agencies and commissions involved with the development and dissemination of tests and information about tests.
- Performs other related activities, as assigned by the office director and superintendent.

3. CIVIL RIGHTS COMPLIANCE OFFICE

The Civil Rights Compliance Office supports the executive function of the Superintendent of Education by promoting equal opportunity in educational

programs and activities, equal employment opportunity, and equal access to Department of Education programs, services, and activities in compliance with various federal and state civil rights laws.

- Coordinates and promotes the public school system's equal employment opportunity program as it relates to non-discrimination on the basis of race, color, sex, religion, national origin, ancestry, age, physical or mental disability, sexual orientation, marital status, arrest and court record, income assignment for child support, National Guard absence, uniformed services, breastfeeding, and citizenship status.
- Coordinates and promotes the public school system's equal education program as it relates to non-discrimination on the protected basis, including but not limited to race, color, national origin, sex, religion, or disability.
- Coordinates and promotes the public school system's equal access program as it relates to non-discrimination on the basis of disability.
 - Publishes equal opportunity notices and information materials for dissemination to the public, students, parents/legal guardians, and/or employees.
 - Provides training to school personnel, students, parents and other groups on civil rights compliance matters.
 - Develops equal employment and equal educational opportunity policies for adoption by the Superintendent of Education and the Board of Education.
 - Responds to inquiries concerning the civil rights of students, employees, and the public; provides advice and assistance to school officials and program managers regarding compliance with federal and state civil rights statutes and regulations.
 - Coordinates the department's response to compliance reviews and complaint investigations conducted by federal and state civil rights enforcement agencies such as the U.S. Equal Employment Opportunity Commission, U.S. Department of Education's Office for Civil Rights, U.S. Department of Justice, and the Hawaii Civil Rights Commission.
 - Conducts investigations of alleged civil rights violations in the public school system and/or supplements investigations conducted by school officials and program managers.

4. COMMUNICATIONS AND COMMUNITY AFFAIRS OFFICE

The Communications and Community Affairs Office supports the executive function of the Superintendent of Education by developing the internal and external communication programs of the public school system, developing education partnership programs with the various sectors of society (e.g., parent, community, business, military, government, etc.) and resolving public conflicts concerning the programs and activities of the public school system.

- Provides communications services to the Superintendent of Education and all other offices and schools of the public school system, as needed.
 - Advises the superintendent and other personnel on public affairs

implications of proposed actions or decisions.

- Attends Board of Education and superintendent's staff meetings and Leadership Team meetings as appropriate.
 - Drafts letters, memos, public statements and speeches upon request of the superintendent.
 - Advises and assists other state and district offices and schools in publicizing their activities.
 - Prepares departmental news for all personnel, as appropriate.
 - Publishes the *InfoExchange* newsletter in conjunction with regular Board of Education meetings to report DOE matters to the BOE and BOE/DOE matters to the schools and public.
 - Reviews and recommends for printing all official publications of the department.
 - Develops among all personnel an awareness of the need for good public relations and assists key personnel in developing communications skills through membership in professional organizations, provision of materials and training sessions, as needed.
 - Monitors and evaluates communications needs and the department's efforts to meet those needs.
- Plans and coordinates activities for communicating with the general public.
 - Responds to news media, group and public requests for information, including Chapter 92F, Uniform Information Practices Act, H.R.S., and responds to_or refers inquiries to appropriate sources,
 - Issues news releases on major state-level actions, and departmental plans, programs, and activities deemed of interest and importance to the general public.
 - Schedules and handles arrangements for news conferences.
 - Generates and suggests story ideas for the media.
 - Prepares informational pamphlets and other materials to serve public information needs.
 - Promotes and maintains good relationships between the department and special public and individuals through a variety of appropriate means, such as membership on boards and committees.
 - Provides coordination of information to the superintendent, media, schools, and general public as needed on matters relating to school closures, bomb threats, and other health, public safety, and civil defense emergencies affecting the public schools.
 - Coordinates promotion of partners-in-education programs with various sectors of the community: business, trusts and foundations, and other government agencies.

- Supports the establishment of locally based community bodies with extensive family participation to advise the department on the delivery of Special Education and related services.

5. INTERNAL AUDIT OFFICE

The Internal Audit Office provides independent, objective assurance and consulting services to add value and improve the DOE's operations and internal control structures. Internal Audit assists the DOE to accomplish its objectives by bringing a systematic, disciplined approach to evaluate and contribute to the effectiveness of risk management, control, and governance processes.

The Internal Audit Office's primary responsibilities include reviewing the effectiveness of the internal control structure, identifying opportunities for process and control improvements that would mitigate risk exposures, monitoring compliance with laws, regulations, policies and procedures, and sharing best practices throughout the DOE. In carrying out these primary responsibilities, the Internal Audit Office will, among others:

- Annually develop and execute a flexible audit plan using an appropriate risk-based methodology, for the evaluation of critical financial, operational and compliance processes that provide oversight and controls to the DOE.
- Review and monitor that corrective action plans, recommendations for improvement, and correction of reported deficiencies resulting from internal, external, or legislative audits, have been effectively implemented and addressed.
- Coordinate audit activities with the State Department of Accounting and General Services (DAGS) Audit Division, the Office of the Legislative Auditors, and external auditors to ensure proper coverage and minimize duplication of efforts.
- Examine the effectiveness of all levels of management in their stewardship of DOE assets and resources.
- Conduct investigations of allegations concerning DOE fund or asset misappropriations.
- Promote understanding and appreciation of internal controls and their application to the DOE's operations through written and oral, formal and informal, communications with management and the Audit Committee, where applicable.

The Internal Audit Office is independent of all other departments within the DOE, and is free from undue influence in selecting and determining the scope of activities, performing examinations, and communicating the results. The Internal Audit Director reports directly to the Superintendent of Education and the Audit Committee of the Board of Education.

6. DATA GOVERNANCE OFFICE

Provides support to the Department of Education as it relates to the development, implementation, facilitation, and efficient administration of grants, research, K12 Longitudinal Data System (LDS) and data use.

Research and Data Use: Manages and administers the Family Educational Rights and Privacy Acts (FERPA), research applications, and retention and records program.

This section administers the department's record management program.

- Reviews applications or proposals to conduct surveys or research projects in the schools and formulates a recommended action and correspondence for the superintendent's signature.
- Plans, coordinates, and develops procedures and guidelines for access to personally identifiable records within the department.
- Serves as the department's liaison with the Office of Information Practices.
- Plans and coordinates the archiving of student records, including providing consultative services to school staff on preparing the records for archiving.
- In consultation with the DAGS records management program staff, develops and maintains the retention schedule for department unique records.
- Manages and administers the administrative rule regarding the educational rights and privacy of students and parents.

Grants Management: Provides technical assistance to the DOE schools/offices with regard to successfully applying for and achieving external and internal grants.

This section administers the department's grants management program.

- Develops and implements funding and resource acquisition strategies to achieve the department's mission.
- Provides technical assistance to users of the grants management system.

7. OFFICE OF STRATEGIC REFORM

The Office of Strategic Reform (OSR) serves as a catalyst for a performance-based culture and aligned organization, and is directed by the Assistant Superintendent for Strategic Reform. The Assistant Superintendent will report directly to the Superintendent and be responsible for project management oversight of strategic initiatives. Under the guidance of the Assistant Superintendent, the Portfolio Managers would focus on critical implementation deliverables within the four main pillars of the HIDOE Reform Action Plan, to include support for:

- Building HIDOE capacity to ensure effective implementation of Race to the Top and Strategic Plan reforms (Assurance A);
- Implementation of the college- and career-ready diploma and achievement of HIDOE STEM goals (Assurance B and STEM);
- Effective use of data to improve instruction and inform research efforts (Assurance C);
- Teacher and leader effectiveness (Assurance D); and
- Zones of School Innovation (Assurance E);

The Office of Strategic Reform will function for seven years, the duration of HIDOE's 2011-18 Strategic Plan. A key function of OSR is to facilitate the transformation of HIDOE to a performance- and outcomes-focused organizational culture. Initially funded by Race to the Top resources, OSR's primary funding would be taken over by the reorganized HIDOE in 2015, and the functions would shift exclusively to monitoring performance and sustaining reforms statewide.

DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SUPERINTENDENT
FUNCTIONAL STATEMENT

DEPUTY SUPERINTENDENT OF EDUCATION

The deputy superintendent assists the Superintendent of Education in executing duties and responsibilities of the office, and is delegated authority to act for the Superintendent of Education. The deputy superintendent is responsible for leading, directing and supervising the academic/education programs of the Department of Education. This position oversees the department's 15 Complex Areas, Military Liaison Program, Special Projects and the Office of Curriculum, Instruction and Student Support.

1. COMPLEX AREA SUPERINTENDENTS

Public schools are assigned, for administrative purposes, to complex areas of one or more school complexes, each consisting of a high school and its feeder middle and elementary schools. There are fifteen (15) complex areas in the statewide public school system. Each complex area is supervised by a complex area superintendent who reports directly to the Deputy Superintendent. The complex area superintendent assists individual schools and school complexes in meeting the Hawaii Content and Performance Standards, Hawaii Goals for Education, and the education renewal initiatives of the state and federal government. Complex area superintendents exercise supervision over school renewal specialists and other educational support personnel and monitor the provision of centralized fiscal, personnel, and facilities support by other DOE state offices to facilitate school renewal efforts.

Complex Area Superintendent

- Supervises schools in a complex area and provides area-wide program coordination and support of special education, special services, and federal-funded programs.
- Provides area-wide program coordination and support of special education, special services, school-based mental health and federal-funded programs.
- School-Based Support Services: Occupational and Physical Therapy Program
 - Administers the Occupational and Physical Therapy Program (OT/PT)
 - Coordinates with the schools to identify health problems and occupational and/or physical therapy needs as related to the students' educational programs in the district.
 - Assures appropriate resources to the schools to provide occupational and/or physical therapy services to support the educational program of identified students.
 - Consults with school personnel, families and others to assure that there is integration of educationally related OT/PT strategies into the school curriculum and home.

- Collects appropriate data to assure compliance of timelines and that eligible students are receiving the necessary occupational and/or physical therapy services.
 - Collaborates and coordinates with the state office to assure that there is conformance with program standards and established procedural guidelines.
 - Coordinates with the state office for orientation of new occupational and/or physical therapists.
 - Coordinates with the schools to assure appropriate office space for the therapy staff within the district.
- Reviews each school's strategic and academic/financial plans for, and progress towards, attaining effective school status.
 - Provides consultation and professional assistance to schools and complexes to ensure sound planning, effective implementation, and efficient use of available school resources for curriculum, instruction, and student services reform aspects of school renewal.
 - Facilitates, monitors, and assesses the effectiveness and responsiveness of fiscal, facilities, personnel, information and telecommunications, and other administrative support services that are centrally administered by DOE state offices and other state agencies; maintains liaison between schools and the central services agencies to assure that services meet current operational and projected school renewal requirements.
 - Coordinates schools' requests for assignment of school renewal specialists from Office of Curriculum, Instruction and Student Support or from other complex areas or complexes to assist a particular school or complex in its restructuring efforts; exercises field supervision over school renewal specialists who are assigned to assist the schools and complexes.
 - Promotes collaboration among schools in each complex to articulate their educational programs and student performance expectations, coordinate school renewal and improvement efforts, and share resources.
 - Coordinates sharing of resources among complexes in the area, and cooperative support arrangements between complex areas.
 - Develops and maintains collaborative partnerships with the University of Hawaii and other institutions of higher learning to support school renewal efforts of the complex area schools.
 - Maintains liaison with government, community, and business organizations and officials on matters of mutual interest involving the complex area's schools.
 - Conducts meetings and hearings to ensure administrative due process for students and employees of the complex area in accordance with law and department rules and regulations.

Schools

Public schools assigned to the complex areas include elementary, intermediate and middle schools, high schools, special schools for qualified students with

disabilities, and institutionalized juvenile delinquents, offering instruction in grades K-12; and community schools for adults.

Complex Learning Support Centers

Complex learning support centers facilitate sharing of curriculum and instructional resources among schools of a school complex, which consists of a high school and its feeder elementary and intermediate or middle schools. The complex learning support centers provide technical support to schools in the complex. In addition, there is much collaboration between and among support centers.

2. MILITARY LIAISON

Develops, implements strategy to facilitate interaction between the DOE and the military community involving the Joint Venture Education Forum and other identified community groups.

3. OFFICE OF CURRICULUM, INSTRUCTION AND STUDENT SUPPORT

Office of Curriculum, Instruction and Student Support (OCISS)

This office is a flexible organization which supports system-wide accountability, systems requirements, standards-based curriculum, instruction, and student support. This includes primary responsibility for coordination and implementation of the Department's initiatives to meet the requirements for state and federal mandates. The office is under the direction of the Assistant Superintendent; the responsibilities of the office are performed by the Student Support Branch and Curriculum and Instruction Branch.

Student Support Branch

This branch provides leadership, support, and research in establishing an array of services including extended learning opportunities, monitoring appropriate state and federal mandates, and professional development for student support.

Extended Learning Opportunities and Student Support

The section provides support for the development and implementation of expanded learning opportunities that include the use of instructional technologies, multimedia resources and non-traditional environments and/or school day.

- Provides statewide leadership in extended learning programs, educational resources, multimedia programs and materials, and consultative services that model the use of 21st century skills and new technologies for students, educators, and administrators.
- Prepares students and educators for the 21st century workforce through technology rich, standards-based credit courses for students and best practices, online professional development and resources for educators through programs such as Hawaii Virtual Learning Network and distance learning.
- Develops, maintains, and provides online, distance learning, and video conferencing programs and systems.
- Provides support and technical services to Community Schools for Adults in programs such as Adult Basic Education, Adult

General Education, English as a Second Language, English Literacy/Civics, Workplace Literacy, Family Literacy and cultural, recreational and social enhancements, and monitors programs for compliance with state and federal requirements.

- Provides support and technical services for student leadership development, enrichment, and acceleration.

Comprehensive Student Support Services

This section provides a focused and responsive system of supports to strengthen the social, emotional and physical well-being of all students and their families and communities to impact student achievement.

- Provides leadership and support to schools in implementing a Comprehensive Student Support System (CSSS).
- Works with complexes and schools to ensure that supports are available to reduce barriers to learning and facilitate educational achievement.
- Focuses on preventive and developmentally appropriate supports and services for all students; provides for intervention and tertiary services to address to students in need.
- Provides program direction and guidance for parent and family support services, early childhood intervention services, secondary school intervention services, psycho-social-emotional services, positive behavior support services, and student health services.

(NCLB) – School Improvement Programs

This section provides coordination and technical oversight on the State Framework for School Improvement and Title I grant administration to schools, complex areas, and state offices of the Department.

- Administers, on a statewide basis, No Child Left Behind federal mandates, and other federal grant programs.
- Provides technical assistance to Title I schools through the school improvement process to ensure that all children meet challenging state academic standards.
- Coordinates and develops support services to supplement the Framework for School Improvement.
- Partners with Charter School Administrative Office to provide oversight, technical assistance, and monitoring of Title I charter schools.
- Provides oversight over all Title I programs assigned to the (NCLB) School Improvement Programs Section, including the Private School Title I Program.

Athletics

This section provides statewide leadership for and the coordination of the interscholastic athletics program by serving as consultant and liaison to the public school district athletics specialists and main point-of-contact between OCISS and the complex areas.

- Provides statewide leadership for the interscholastic athletics program by serving as consultant and liaison to the public school district athletics specialists and main point-of-contact between OCISS and the districts.
- Provides guidance and consultation in completing systems tasks relating to athletic programs.
- Plans, develops, and implements staff development activities for school personnel involved with athletics to ensure quality and effective program implementation and operation.

Curriculum and Instruction Branch

This branch supports schools and complex areas through the research and development of standards-based education for all students. The branch develops guidelines and procedures, and provides technical assistance and support for implementation. The branch monitors organizational effectiveness in meeting state and federal mandates for student achievement and school improvement.

School Literacy Improvement and Innovation

This section provides leadership and research through the development of standards-based curriculum, assessment and instructional tools/resources that support literacy and innovations in content areas.

- Assesses, analyzes, evaluates, and addresses the needs of students, complex areas, complexes, and schools in relation to the effective implementation of the Hawaii Content and Performance Standards.
- Researches and develops tools to support instructional programs to meet the needs of students and teachers in the various curricular areas.
- Develops curricular guidelines and standards for application throughout the school system.
- Develops curriculum frameworks and other resource materials to guide and stimulate curriculum development and standards implementation in the schools.
- Provides professional development opportunities to complex areas and complexes in planning, developing, delivering, and assessing standards-based education.

Special Education

This section ensures that all children/youth with disabilities have available a free appropriate public education. The Section ensures

that the rights of children/youth with disabilities and their parents are protected, and monitors, enforces and reports on the implementation of federal and state special education requirements.

- Develops procedures, standards and policies, and rules for the education of individuals with disabilities, ages 3 to 20, for application throughout the school system.
- Provides technical assistance and training to complex areas, districts, schools, other cooperating agencies, and parents to address the Individuals with Disabilities Education Act (IDEA), and the corresponding administrative rule.
- Monitors the activities of schools and complex areas to ensure conformance to program standards, established instructional policies, and legal and administrative directives.
- Provides leadership, technical support and training to complex areas, schools, and parents in organizing the instructional and student support components to maximize the use of available resources.

School Improvement and Redesign

This section provides support through the research and dissemination of innovative products/best practices and dynamic technical assistance to continuously improve school quality and performance.

- Provides leadership, professional development, and technical assistance to schools and complex areas in planning and implementing School Community Councils (SCC), shared decision-making, and school improvement focused on increasing student achievement.
- Coordinates the review and approval process of all SCC waivers and exception requests to BOE policy and collective bargaining agreements.
- Provides leadership, support, and technical assistance to schools in planning, implementing, and monitoring secondary school redesign (middle school reform and high school redesign).
- Provides leadership, coordination, and oversight of the school accreditation process.
- Provides coordination and support in implementing and planning school improvement activities.

Hawaiian Education Programs

This section provides the resources needed to fully implement the goals and objectives of Hawaiian education to include the study of Hawaiian culture, history, and language in the public schools along with the achievement of the Hawaii Content and Performance Standards.

- Provides leadership in the development of culturally relevant educational programs which use Hawaiian culture, history, language as the foundation for the achievement of the Hawaii Content and Performance Standards.
- Assesses, analyzes, evaluates, plans and develops tools and resources to support the needs of students, complex areas, complexes, and schools in relation to the effective implementation of Hawaiian education programs such as the Hawaiian Studies Program and the Hawaiian Language Immersion Program.
- Works in partnership with Hawaiian organizations and agencies in support of the State Constitutional mandate to promote Hawaiian education within the public school system.

4. SPECIAL PROJECTS

Addresses academic/educational issues that are significant to the Department of Education and that impacts several offices. These projects include operational, technical, and project management projects that support the missions and strategic plans of the Department of Education. Special Projects also support the Department by administering on-going U.S. Department of Education funded programs. This office serves as the primary Department contact with federal program officials regarding state education agency responsibilities outlined in federally funded education programs and provides guidance and monitoring functions to Department staff implementing such programs.

5. ADMINISTRATIVE SUPPORT MANAGEMENT

Provides administrative and fiscal management support on academic/educational issues that are significant to the Department of Education.

DEPARTMENT OF EDUCATION

OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT FOR ADMINISTRATIVE AFFAIRS

FUNCTIONAL STATEMENT

"SENIOR" ASSISTANT SUPERINTENDENT FOR ADMINISTRATIVE AFFAIRS

The "Senior" Assistant Superintendent will supervise, direct and provide the strategic visioning leadership for the administrative offices that support the Department of Education. These offices include the Office of Fiscal Services, Office of Human Resources, Office of Information Technology Services, Office of School Facilities and Support Services, and Standard Practices.

1. OFFICE OF FISCAL SERVICES

The Office of Fiscal Services manages the Department of Education's (DOE) accounting, budget, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office. The office is responsible for the following:

- Developing and implementing long-term and short-term financial activities.
- Leading the department's accounting, budgeting, and procurement operations.
- Providing timely, accurate, and user-friendly information and reports in each of the respective areas, i.e., clear guidelines/procedures for completion of documents, and that the guidelines/procedures are aligned with the department's goals and objectives.

ACCOUNTING SERVICES BRANCH

The Accounting Services Branch provides accounting, payroll, vendor payment, fixed assets, inventory, and fiscal operations school-, complex area-, and state-level support in the public school system; and coordinates copy machine services in the DOE offices located in the Queen Liliu'okalani Building.

Accounting Section

The Accounting Section administers and accounts for all funds, expenditures and financial commitments incurred by the department through a centralized accounting system in conformance with the state comptroller's rules and regulations. The section assists schools and offices in developing and implementing corrective actions in response to audit compliance issues. The section develops training modules and assures that all appropriate personnel are trained in accounting, cash management, payroll, vendor payments, fixed assets, and inventory transactions.

Reporting, Analysis, and Account Reconciliation Functions

- Provides regular monthly, quarterly, and annual financial reports and detailed transaction reports of the department's financial operations, specialized reports to the courts, legislature, federal government, and other reports as required.
- Provides financial support for the transfer of funds between No Child Left Behind grants.

- Prepares monthly BOE financial and ad hoc reports.
- Prepares annual financial reports for grants received from federal, state agencies, and other non-profit organizations.
 - Prepares the National Public Education Financial Survey to the National Center of Education Statistics (NCES) cross-walking department expenditures to conform to the Common Core of Data which is used to determine state funding allocations for Title I, ESEA Programs (Migrant, Handicapped, Neglected and Delinquent Children), Impact Aid, Indian Education, and Individuals with Disability Act (IDEA) grants.
 - Prepares the Annual Survey of Local Government Finance report that is aggregated by the U.S. Census Bureau to compare revenue and expenditure resources by local education agencies.
 - Prepares the quarterly and annual Principal's Financial Report from each school to report the quarterly activity to the state comptroller for the non-appropriated local school funds.
 - Prepares the department's indirect cost rate proposal to the federal government to negotiate a rate agreement for use on the department's federal grants to reimburse the state for central services costs.
- Provides technical and consultative assistance to state, complex area, and school level personnel relative to accounting procedures, regulations, and the financial management of their accounts.
- Prepares the trial balance, income statement, statement of cash flows, and all audit schedules, including leases and liability accruals, for the department as requested by the external auditors for the department's annual financial and single audit.
- Provides technical support to external auditors for the department's annual financial and single audit.
- Updates the department's Uniform Accounting Codes, which is published in the Financial Management System (FMS) User Policy and Process Flow Guide, Chapter 2, Accounting Codes.
- Updates and maintains the FMS accounting code tables and develops and maintains interface programs to perform accounting functions effectively and efficiently.
- Develops and establishes accounting processes for new FMS requirements.
- Processes form FMS-AC4, Request for Change of Accounting Codes &/or Amounts, from all schools and offices requesting corrections for revenues or expenditures in their bond, general, federal, special, and trust fund accounts.
- Reviews and makes corrections to Department of Accounting and General Services (DAGS) semi-monthly payroll cost interface received from DAGS into the department's FMS.
- Maintains and updates the TSEAS Prog IDs for processing and accounting for TSEAS cost.
- Maintains and revises FMS "job coding" system, FMS mid-year and year-end close processes, inception-to-date and transactions year financial reports, and provides continuous coding for new appropriations and projects and FMS enhancements in order to accommodate R&M/CIP responsibilities transferred from DAGS.

Public Charter School Program Functions

The Public Charter School Program assures delivery of State Education Agency/Local Education Agency (SEA/LEA) services required by federal and local legislation and for which the department is responsible.

- Responds to queries related to charter schools in relation to department responsibilities.
- Optimizes the intent of state legislation related to public charter schools by providing oversight of the MOA process and purchase of services by charter schools.
- Facilitates the delivery of services "purchased" by charter schools.
- Prepares invoices and collect payment related to purchase of services.
- Responds to queries related to Budget System and FMS use.
- Serves as the department's liaison to the Charter School Administrative Office (CSAO) and Charter School Review Panel.

Cash Management Functions

- Accounts for all cash receipts from schools and offices.
- Maintains multiple central collections accounts for all receipts from schools and offices and to download bank deposit information from the commercial bank to school accounts to support general school, school lunch, student transportation, and after-school lunch collections.
- Prepares treasury deposit receipts (TDR) to summarize transactions from schools by funds, source codes, and object codes to the state treasury.
- Reconciles monthly the multiple central collection account balances to the bank statement.
- Monitors federal grant cash requirements daily and draws-down cash semi-monthly and, as needed, for all federal grants received by the department through the GAPS, Smart Link, and ASAP payment systems.
- Provides financial data to Budget and Finance (B&F) to monitor selected federal accounts to meet the federal Department of Treasury Cash Management Improvement System (CMIA) monitoring requirements.

Fixed Assets Functions

- Manages repair & maintenance and construction-in-progress (R&M/CIP) financial responsibilities received from DAGS for general, special, and bond funds. These responsibilities include providing monthly/annual financial reports; posting appropriations, allotments, and cash; special fund assessments; and providing on-going technical assistance.
- Reconciles the department's operating and R&M/CIP fund accounts to the DAGS accounts.
- Administers, controls, coordinates, monitors, and maintains a comprehensive computerized inventory management, accounting, and reporting system for the department in compliance with state, federal, contract and donated requirements relative to the

department's acquisition, transfer, disposal, and claim for lost/stolen properties.

- Prepares the fixed asset roll forward schedules for the department as requested by the external auditors for the department's annual financial and single audit.

Operations Section

- Supervises the auditing of all payments for employees.
- Provides training and assistance to the department in all activities of the payroll and vendor payment functions.
- Serves as the liaison with other state agencies in payroll and vendor payment matters.
- Administers and coordinates the Purchasing Card (P-card) program for the department.

Services and Procedures Unit

- Directs, coordinates, supervises, and participates in the analysis, design, development, acceptance, implementation, evaluation, improvement, maintenance, and control of the state and the DOE computerized central accounting systems or parts thereof.
- Provides staff services to develop, recommend, and implement procedures which relate to the Operations Section.
- Conducts special studies and research, ranging from technical accounting matters to day-to-day operational concerns.
- Evaluates, monitors, and updates criteria for the reporting of mileage and other payments made to employees and independent contractors in order to comply with federal and state tax reporting requirements.

Payroll Unit

- Pays all DOE employees (certificated, classified, hourly) twice a month in conjunction with collective bargaining contract provisions.
- Posts and maintains records of individual earnings for each DOE employee.
- Processes and performs final pre-audit of all payroll input for central preparation of DOE payrolls under EDP procedures to assure all employees are properly compensated. Checks payments authorization, legality, and propriety. Effects deductions for garnishments, assignments, tax liens, and court orders. Controls mandatory withholdings, deductions, and assignments. Prepares and processes priority payroll payments.
- Maintains leave earnings of the DOE employees. Audits and processes all leave requests to ensure hourly/daily charges applied correctly to leave balances in conjunction with bargaining unit contract provisions. Pre-audits hourly/daily earnings reported to date on "Applications for transfer of vacation and sick leave credits or payments in lieu of vacation." Calculates hourly/daily earnings to dollars and effectuates salary change schedule to make payment.
- Processes and audits workers' compensation payments and wage separation reports for unemployment insurance purposes.
- Verifies employment and wages for financial institutions, Hawaii

Housing, and the Department of Human Services.

- Manages and maintains a centralized billing, collection, and accounting program for overpayment collection.
- Writes, updates, and maintains the DOE Payroll handbook. Provides guidance, assistance, and training to the schools and offices of all aspects of payroll.
- Pre-audits and processes salary assignment and savings bond forms.

Vendor Payment Unit

- Pays all DOE vendor obligations within 30 days of receipt of goods/services.
- Locates and verifies errors, analyzes cause, and adjusts/corrects system.
- Performs final pre- and post-audit for legality and propriety of claim vouchers, covering payment for all DOE obligations; examines invoices, approval to pay, contracts, and other authorizing documents to confirm validity and accuracy of claims; maintains auxiliary records of travel and other claims.
- Controls the activities relating to the issuance of the DOE Vendor Payment checks, maintains records and authorizations relating to disbursement of checks, and maintains cash records and authorizations relating to disbursement of checks, and maintains cash records of all bank deposits and withdrawals.
- Reports expenditures to the statewide Financial Accounting and Management Information System (FAMIS) and reimbursement from DAGS.
- Develops, implements, and updates travel policy guidelines for the department; tracks and updates out-of-state travel database for future references and inquiry.

BUDGET BRANCH

The Budget Branch assists the chief financial officer (CFO) in the preparation and execution of the public school system's operating budget.

Budget Preparation Section

The Budget Preparation Section administers the preparation and development of the department's biennial and supplemental operating budgets. The section is responsible for the following:

- Prepares the biennial and supplemental operating budgets for the public school system, except for public charter schools.
- Prepares current services budget, projecting salary requirements and reconciling the level of funding to appropriations and ceilings.
- Develops and disseminates budget instructions, standards, and tables to schools, offices, and attached agencies, such as the Hawaii Teacher Standards Board (HTSB).
- Assists schools and offices with the preparation of budget requests, including implementation of a modified version of zero based budgeting.

- Reviews budget requests for accuracy, adequate justification, and adherence to standards.
- Coordinates the development of budget priorities and budget standards in all resource categories.
 - Recommends appropriate alternatives to meet the department's budget requirements.
 - Performs review and analysis of budget requests from schools, offices, and other agencies to address critical needs and priorities.
- Coordinates the department's development of the variance report for the multiyear program and financial plan component of the Planning-Programming-Budgeting System by providing instructions, schedules, and technical assistance to program managers.
- Coordinates with the Office of Human Resources (OHR) and program managers to monitor manpower requests to assure positions established for DOE schools and offices are within the budget.
- Provides technical assistance in budget preparation and presentation to the Board of Education (BOE), governor, Department of Budget and Finance (B&F), the legislature, state offices, complex area offices, and schools.
- Provides training and consultative services staff to develop, maintain, update, and enhance the budget preparation system to support budget functions.
- Prepares publications and communications for budget preparation.

Budget Execution Section

The Budget Execution Section administers the implementation of the department's operating budget, monitoring adherence to policies and procedures, and making adjustments to meet anticipated needs or restrictions. The section is responsible for the following:

- Allocates funds and positions to state and complex area offices and schools.
 - Analyzes the appropriations act and legislative worksheets to obtain details of approved budgets and legislative intent.
 - Reviews and interprets policies and procedures issued by B&F, and implements allotment changes made by the Director of Finance.
 - Analyzes staff recommendations for allocation formulas and other criteria for allocating funds and positions to schools and complex area offices.
 - Prepares and disseminates initial allocations to state and complex area offices, and schools.
 - Adjusts allocations throughout the year to reflect buy/sell of positions, transfer of funds between programs, and other authorized flexibility measures.
 - Reconciles appropriations, allocations, and allotments throughout the year.
 - Completes year-end close and carryover process.
- Develops and disseminates expenditure plan instructions.
 - Prepares allotment requests (A-19).

- Provides follow-up and liaison work with B&F and the Department of Accounting and General Services (DAGS).
- Reconciles allotments with expenditure plans, the DOE's Financial Management System (FMS) and DAGS' balances for each appropriation and fund.
- Monitors and manages the department's budget.
 - Analyzes, solicits input, and implements reductions to appropriations and allocations by EDNs and programs.
 - Monitors and manages salary and other payroll accounts.
 - Implements flexibility provisions of lump sum budgeting (buy/sell of positions, transfer of funds, and carryover).
 - Reviews programs for budget strategies and more efficient use of operating funds.
 - Analyzes the department's financial plan and makes adjustments necessary to meet unanticipated needs or restrictions.
- Coordinates budget execution matters with external agencies, policy makers, and decision makers (B&F, legislature, auditors, BOE, superintendent, complex area and school personnel).
 - Researches and prepares reports and testimonies in response to inquiries.
 - Recommends appropriate strategies to execute the budgetary requirements.
- Coordinates system support with the Information System Services Branch.
 - Maintains tables related to the computerized budget system.
 - Prepares data files and reports required to review and analyze the budget.
 - Coordinates and monitors data transfers to data base files, i.e., Data Warehouse.
 - Provides budget execution requirements when evaluating various information systems.
- Other responsibilities.
 - Manages the Impact Aid Program, P.L. 103-382.
 - Assists in planning and development of operating biennial budgets, supplemental budgets, and other budget functions.
 - Coordinates with other state offices to facilitate budgetary and fiscal procedures within the department.
 - Prepares publications and other communications for budget execution.
 - Provides budget execution training and consultative services to schools through budget hotlines and presentations for school administrators, clerical personnel, and other program managers.
 - Coordinates, assists, prepares, and implements the Weighted Student Formula (WSF) Project Financial Plan.
 - Provides data elements/queries, analyses, and recommendations to the Committee on Weights (COW).
 - Assists schools with the coordination and implementation of the financial portion of the Academic/Financial Plan for schools, and the

Indexed Complex Area Allocation .for complex areas.

PROCUREMENT AND CONTRACTS BRANCH

The Procurement and Contracts Branch services all schools and offices by (1) performing periodic reviews of procurement practices; (2) providing assistance, advice, guidance, and training in matters relating to procurement and contracting; (3) developing and revising procurement and contracting policies and procedures; (4) preparing and formalizing bid specifications, solicitations, and contract documentation for specific goods, services, and construction as requested by schools/offices and/or for select commonly-used departmental commodities or services; and (5) issuing formal solicitations and awards in compliance with applicable laws and regulations.

Procurement and Contracts Section

The Procurement and Contracts Section's responsibilities include:

- Maintains thorough knowledge of current laws, rules, policies, regulations and procedures governing the department's centralized procurement and contracting activities; studies laws, rules, regulations, and policies as they affect procurement and contracting procedures.
- Develops bidding procedures and contract methods for routine to the most complex, specialized and technical projects; studies the impact of the program on outside activities or the effect of changes of outside activities on the program (e.g., changes in commodity prices, business practices, shipping strikes, etc.).
- Prepares specifications, terms and conditions to meet the minimum requirements of the user while assuring maximum competition based on the purchaser's needs; determines whether bids meet specifications and legal requirements; and develops specifications for the establishment of new price lists.
- Prepares procurement notices; tabulates and summarizes bid results, analyzes and evaluates offers to determine the most advantageous offer, recommends awards, and issues award upon purchaser's approval.
- Prepares resultant contracts in accordance with state and federal laws, rules and regulations and with program objectives and requirements; prepares any price list addenda or renewals; prepares contract modifications and/or terminations according to applicable laws, rules and policies.
- Reviews for sufficiency the justification and statutory compliance for sole source, emergency, exempt or restrictive purchases and recommends such action when appropriate.
- Assists in the identification of problems or concerns with the terms and conditions of the contract; recommends additional terms and conditions after careful consideration of the issues in consultation with the Purchaser; gathers information for/from vendors and provides clarification to questions/concerns regarding the execution of the contract; reviews certificates of compliance.
- Reviews contracts for compliance with applicable policies, rules, regulations and laws and provides technical assistance to program staff in the development, management, and execution of contracts.
- Problem-solves a wide range of complaints which could not be resolved at lower levels regarding procedures, policies, product quality, contract performance, late payments, unfair or biased actions.

Procurement Assistance, Compliance, and Training (PACT) Section

The Procurement Assistance, Compliance, and Training (PACT) Section is responsible for the following:

- Serves as technical resource to the Chief Procurement Officer, administrators, and bidders to ensure compliance with the Procurement Code, applicable state and federal administrative rules and regulations applicable to purchasing mandates and guidelines, other policies or procedures governing state agencies and organizations, and departmental policies or procedures.
- Conducts periodic reviews of departmental procurement practices, including recommending appropriate revisions to procurement policies and procedures.
- Assists in conducting fact-finding investigations and making recommendations in the event vendors fail to perform according to the contract term and conditions; and investigates inquiries, complaints or controversies from department purchasers and/or vendors or contractors; reports findings of facts and may recommend appropriate or corrective action or refer the case to the Department of the Attorney General, as appropriate.
- Conducts periodic audits of school and offices in all areas of procurement and contracting to evaluate compliance with the Procurement Code and departmental policies and procedures, including the preparation of reports and briefing of senior management officials on the findings and recommendations to correct procurement and contracting deficiencies or refer the case to the Department of the Attorney General, as appropriate.
- Assists schools and offices in developing and implementing corrective actions in response to audit compliance issues.

OFFICE OF HAWAII CHILD NUTRITION PROGRAMS

- Develops and administers the USDA Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii.
- Serves as the State Agency (SA) and primary contact with the USDA for all issues concerning the administration and operation of all Food Nutrition Programs in Hawaii.
- Administers and oversees the following USDA Food Nutrition Programs:
 - National School Lunch Program
 - School Breakfast Program
 - Child and Adult Care Food Program
 - Commodity Distribution Program
 - Summer Food Service Program
 - Special Milk Program
- Provides program marketing and advocacy initiatives, technical assistance, and oversight for all USDA Food Nutrition Programs.
- Prepares budgets, expenditure plans, and financial reports and projections for the SA.

- Reviews SA federal grant reports and monitors for compliance with federal program requirements.
- Provides technical assistance in developing and administering fiscal policies and procedures.
- Orders, allocates, and distributes commodities.
- Coordinates with the USDA to provide food for disaster relief for the State of Hawaii.

HEALTH CARE CONTRACTS AND REIMBURSEMENT PROGRAM

- Administers the Medicaid Reimbursement Program.
- Develops, implements, and evaluates reimbursement regulations, methodologies, and rates for health care services, supplies, and equipment.
- Develops, procures, monitors, and reviews contracts with individual health care providers, institutions, and fiscal agents.
- Manages and coordinates the use of the Medicaid information system.
- Manages and monitors the Third Party Liability recovery program and other claims.

2. OFFICE OF HUMAN RESOURCES

The Office of Human Resources (OHR) administers a comprehensive personnel program for certificated, classified, and casual employees of the public school system within the framework of established laws, policies, and accepted principles of personnel management. OHR develops and administers administrative rules and regulations; publishes operational guidelines; and provides centralized employment and personnel administration services to schools, district and state administrative offices to ensure that the support is being provided efficiently and effectively. OHR collaborates with the state and district administrative to provide comprehensive services. OHR provides staff to state and district administrative offices in personnel areas which include but are not limited to recruitment, labor relations and contract administration, employee relations and services, and criminal history records checks. The scope of the comprehensive personnel program includes the following services:

- Recruitment, selection, and employment processing
- Reclassification
- Certification of educational officers
- Leave administration
- Personnel resource accounting and position allocation
- School administrator training
- Employee awards and recognition
- Criminal history record checks
- Temporary Disability Insurance Program administration
- Collective bargaining and negotiations
- Labor Relations and contract administration
- Health benefits, tax shelter annuity 403(b), Premium Conversion Plan, Deferred Compensation Program, PTS Program, Flex Spending, service awards, retirement awards and certain other awards.

- Classification and compensation systems
- Fair labor practices and equal employment opportunity
- Employee development and training
- Performance Management systems
- Workers' Compensation Program administration
- Employee safety and security administration

Under the direction of the assistant superintendent and the directors of OHR, these services are provided directly, or coordinated throughout the public school system, by the following groups: Recruitment Section; Classification and Compensation Section; Records and Transactions Section; Certificated Personnel Regional Officers; Labor Relations Section; Negotiations Section; Workers Compensation, Health Benefits, and Awards Section; Performance Management Section; Human Resources Units; Training and Certification Section; Induction, Monitoring and Professional Development Section; Management Support Services Section; Professional Development and Educational Research Institute; and Classified Personnel Regional Officers.

The Employee Safety & Security Section is a new initiative of OHR under the direct supervision of the assistant superintendent.

Employee Safety & Security Section

Provides leadership, vision, and direction in the areas of Alcohol and Controlled Substances and Identity Theft.

- Develops and designs a coordinated DOE Alcohol and Controlled Substance program in accordance with federal and State laws, rules and regulations, collective bargaining agreements, Executive Orders, and other applicable requirements.
- Develops and designs policies, procedures, and guidelines on alcohol and controlled substances.
- Develops and designs the alcohol and controlled substances training program as well as educational materials and handbooks.
- Designs, implements, and administers an Identity Theft program in accordance with Chapters 487J, 487N, and 487R, Hawaii Revised Statutes.
- Administers and develops policies and procedures that support the department's compliance with Chapters 487J, 487N, and 487R, HRS.

The remaining groups are divided into three branches with each branch headed by a director, who is responsible for the operation and supervision of each group in the branch.

The Personnel Management Branch includes the Recruitment Section; Classification and Compensation Section; Records and Transactions Section; and the Certificated Personnel Regional Officers.

The Personnel Assistance Branch includes the Labor Relations Section; Negotiations Section; Workers Compensation, Health Benefits and Awards Section; Performance Management Section; and Human Resources Units.

The Personnel Development Branch includes the Training and Certification Section; Induction, Monitoring and Professional Development Section;

Management Support Services Section; Professional Development and Educational Research Institute; and Classified Personnel Regional Officers.

PERSONNEL MANAGEMENT BRANCH

The Personnel Management Branch administers the recruitment process for the filling of vacant positions; processing of personnel actions for qualified applicants selected to fill position vacancies, as well as personnel actions for existing employees; and classification and compensation system for all positions.

Recruitment Section

- Plans and administers a recruitment program for all employees in the public school system: identifying and publicizing actual and anticipated vacancies; screens and refers, through applicant lists, qualified applicants for vacancies; provides guidance and procedures for interview and selection; interviews and/or coordinates teacher assessment evaluations; processes selected applicants for employment; and responds to related inquiries.
- Maintains and monitors web page used to market school personnel for department positions.
- Plans, develops, and administers the Temporary Contract Employee (TCE) Program.
- Plans and coordinates the assignment and transfer program for employees in the public school system.
- Administers Teacher Reclassification Program.
- Maintains teacher license area(s) of preparation file; maintains database of external administrators who possess a master's degree in Educational Administration and three years of teaching who are interested in seeking employment as an educational officer in the State of Hawaii.
- Administers, plans, develops, and coordinates the Part-Time Temporary (PTT) Teacher Program which includes the Casual Personnel System.
- Administers, plans, develops, and coordinates the teacher's Job Sharing Program, Early Return Program, and Hardship Transfer Program.
- Determines initial classification for substitute teacher applicants and reclassification of existing substitute teachers.
- Reviews and verifies all summer school hires on the Casual Personnel System.
- Maintains database for DOE Driver Education Certification and issues DOE Driver Training and Education Instructor Certificates.
- Maintains and trains a cadre of qualified interviewers to conduct interviews for all teacher applicants.
- Administers the Recruitment and Retention Program to provide qualified teachers and support staff for special education students by utilizing contracts such as Teacher-Teacher.com and Teach for America.

- Ensures contract provisions of recruitment agency's contracts regarding scope of services are appropriately monitored; ensures budget and allocation amounts are adequate for funding needs; revises contracts as necessary to clarify procedural requirements and/or changes in scope of services and compensation; ensures contract funds are appropriately spent; works toward building capacity for DOE to assume contracts responsibilities when contracts are terminated.
- Tracks and documents all implementation steps necessary to meet state benchmarks for activities relating to personnel recruitment.
- Administers and processes the hard-to-fill incentive for qualified special education teachers and regular education teachers in identified hard-to-fill schools.
- Administers and processes the incentive program for the return of qualified teachers who have dual certification to special education.
- Provides and monitors the relocation bonus for special education teachers who are recruited from the continental United States, based upon the time zone of the states.
- Processes Temporary Contract Employee forms for Administrative Workload Relief Program.
- Processes payment and compliance of requirements through casual payroll for the relocation bonus for special education teachers who are recruited from the continental United States, based upon the time zone of the states.
- Provides linkers to the Hawaii Teacher Standards Board for concerns related to teacher licensing.
- Coordinates job searches and placement for disabled employees with the Department of Human Resources Development, vocational rehabilitation counselors, and district and state offices.

Employee Background Check Unit

- Processes criminal history record checks and clearances for all employees, prospective employees, provider and subcontractors, and Institute of Higher Education (IHE) trainees.
- Coordinates exchange of highly confidential information with federal and state criminal and investigative agencies when processing classified information on prospective employees, providers and subcontractors and IHE trainees.
- Maintains a confidential, highly classified database on background information on all employees of the department.
- Processes temporary disability insurance claims for all employees of the department.

Highly Qualified Teacher Unit

- Build a system of capacity within each Complex Area to support non-highly qualified teachers.
- Provide training for Principals on highly qualified teacher requirements.

- Prepare and conduct statewide Teacher Outreach.
- Support, educate, and advise non-highly qualified teachers to become highly qualified.
- Review all new teacher records to determine highly qualified status for Title IIA of the No Child Left Behind Act.
- Monitor the status of all non-highly qualified teachers.

Classification & Compensation Section

- Administers, implements, monitors, and evaluates the establishment, reallocation, and abolishment of all DOE positions.
- Analyzes departmental classification problems and issues; develops program and operational procedures and practices for all DOE positions.
- Maintains a compensation plan consisting of all classes of work in the classification plan, indicating class titles and appropriate salary schedules.
- Maintains a library of civil service class specifications and minimum qualification requirements for DOE and other jurisdictions.
- Coordinates all amendments to the compensation plan with other jurisdictions to help assure the statutory provisions of equal pay are met.
- Conducts reviews to determine if labor shortages exist for classes of work or group of positions.
- Establishes a raised hiring rate or authorizes hiring above the minimum salary when a labor shortage is identified in order to better compete in the recruitment and fill of positions.
- Monitors statewide labor market conditions and participates in wage surveys.
- Conducts departmental classification studies and special projects; conducts on-site desk audit reviews of classified and Support Services Personnel (SSP) position duties as needed.
- Recommends the development of new and amended class specifications, including minimum qualification requirements; analyzes the scheme of classes for program improvement.
- Recommends bargaining unit designations.
- Provides management advisory services to departmental offices, district/complexes, line managers, and others; develops classification procedures and guidelines; provides technical assistance to others in their use and application.
- Represents the department in civil service classification appeals to the Merit Appeals Board (MAB).
- Develops and maintains a departmental classified position management system.

- Maintains position descriptions for all existing positions except for teachers and teacher-type positions.
- Conducts annual reviews of projected school lists to ensure all positions are properly identified and assigns position numbers for new positions for the upcoming school year.
- Maintains and establishes occupational group codes for all DOE positions.
- Under Weighted Student Formula (WSF) in accordance with each school's Academic Financial Plan (AFP), establishes/deletes positions beginning in May through February of the new school year. Also establishes/deletes/transfers Special Education, General Education Article VI positions in accordance with official student enrollment count and program needs.
- Conducts annual review of the principal and vice principal classification levels to ensure positions are properly classified by applying formulas to the official enrollment count.
- Supports the Classification/Compensation Appeals Board to review classification and compensation actions relating to educational officers.
- Administers the Educational Officer Recruitment Program which includes but is not limited to identifying and publicizing actual and anticipated vacancies (principals/vice-principals, 12-month internal, external, and Charter School administrators); administers the recruitment of non-DOE prospective school level administrative applicants – coordinates, screens, and refers applicants; coordinates interview and selection guidelines and responds to educational officer recruitment inquiries.
- Ensures that educational officer selection criteria, procedures, and compensation practices comply with federal and state laws, the School Code, and the bargaining contract, where applicable.
- Upon approval by the superintendent, processes the filling of temporary appointees to vacant educational officer positions and the filling of substitutes (retirees, external hires) to school-level educational officer vacancies.

Records & Transactions Section

- Administers the salary and compensation of all employees; certifies pay authorizations; and ensures that employees are paid properly and in a timely manner; maintains a personnel record and information system and the School List.
- Processes all personnel actions from initial appointment to separation for all employees during their employment with the department.
- Provides employment statistics and reports to comply with requirements of federal, state, and DOE equal employment opportunity and affirmative action programs; provides reports to the unions and legislature; provides employment verification; provides employee information as requested in accordance with State Office of Information Practices guidelines.
- Develops guidelines and procedures to ensure that personnel transactions are processed in accordance with applicable personnel rules and

regulations, collective bargaining provisions, and departmental regulations and procedures.

- Provides technical guidance, support, and assistance to departmental administrators, supervisors, managers, and staff regarding personnel matters.
- Provides technical support and assistance for ensuring compliance with federal laws such as the Fair Labor Standards Act, the Immigration Reform and Control Act, the Drug-Free Workplace Act, and the Americans with Disabilities Act.
- Plans and administers a records program, including computerized master files for public school teachers. Maintains employee information in the department's computerized personnel systems.
- Administers the DOE Leave Sharing Program.
- Implements and administers coach's compensation through the Casual Personnel System.
- Maintains data file on employee bonus and incentives.
- Supports the teacher stipends program, Early Returns and Hardship Transfers for teachers, and the annual Teacher Transfer Program.

Substitutes Unit

- Administers the program to report the hiring and compensation of substitute and casual employment.
- Administers the program for substitute teachers (maintains and monitors TSEAS System).
- Prepares Columbus billing data for use of substitute teachers.

Certificated Personnel Regional Officers

Personnel Regional Offices provide employment and personnel administration services to schools, complexes, and districts, within the framework of established laws, policies and accepted principles of personnel management. The scope of the services provided by the Personnel Regional Offices include:

- Recruitment, selection, and employment processing
- Certification of teachers and educational officers
- Leave administration
- Personnel resource accounting and position allocation
- Interpretation and implementation of personnel policies and procedures
- Training of school administrators
- Employee awards and recognition
- Criminal history checks
- Employee grievances
- Conduct investigations and provide advisement
- Teacher induction and mentoring programs
- Onsite personnel liaison to the complex area superintendent(s)
- Contract implementation and interpretation
- Employee benefits
- Classification and compensation
- Fair labor practices and EEO

- Employee evaluation system
- Workers compensation program
- Substitute employees and casual hires

Personnel Regional Offices foster and maintain positive working relationships between the DOE, unions, and other agencies.

PERSONNEL ASSISTANCE BRANCH

The Personnel Assistance Branch comprises the following sections, with its respective functions: Labor Relations Section, which administers the employee grievance/arbitration program; Negotiations Section, which oversees collective bargaining negotiations and contract interpretations and consult and confer; WC, Health Benefits and Awards Section, which oversees workers compensation, certain health benefit plans, certain awards, and certain other employee benefits (e.g. tax-sheltered annuities, liaisons to provide benefit information, etc.); Performance Management Section, which develops and implements a workers performance system; and Human Resources Units, which provide direct personnel services to Complex Areas and schools.

Labor Relations Section

- Administers the employee grievance/arbitration program, which includes processing employee/union grievances; provides advisory services and coordination of grievance hearings at the various levels; serves as the department advocate in grievance and arbitration cases; maintains a system of grievance recordkeeping and accountability; and conducts workshops for first-line supervisors and middle-management personnel on the processing of employee grievances and contract administration.
- Plans and administers the contract administration, compliance and monitoring program for the public school system.
- Serves as liaison between the public school system and various unions on employer-employee matters as required by state statutes and/or collective bargaining agreements.
- Provides guidance in the processing of employee disciplinary actions, non-renewal of employee contracts and termination of employment for disciplinary reasons, maintaining a system of recordkeeping and accountability for adverse disciplinary actions; and conducts workshops for first-line supervisors and middle-management personnel in the processing of adverse disciplinary actions.
- Fosters and maintains positive and cooperative working relationships with the unions.
- Coordinates Release Time requests for bargaining unit representation by the Hawaii Government Employees Association, Hawaii State Teachers Association, and the United Public Workers.
- Assists and advises as required regarding investigations and fact-finding related to allegations of employee misconduct.

Performance Management Section

- Develops and implements a worker performance system that links evaluations, timely and appropriate prescriptive professional development, and incentives to support quality workers.

- Develops and maintains the profiles or standards for teachers and administrators.

Negotiations Section

- Provides research, technical information, staff support, and facilitation assistance to the negotiations teams and spokespersons for teachers and educational officers; may also serve as spokesperson.
- Provides research, technical information, and staff support to the negotiations teams for the classified bargaining units (Units 1, 2, 3, 4, 9, 10, and 13).
- Assesses the effectiveness of operations and procedures in relation to future negotiations.
- Coordinates the preparation of the initial intent and new contract language interpretation for teachers and educational officers.
- Provides staff assistance and maintains records and files on collective bargaining and negotiations, as mandated by the legislature or negotiated agreements, such as Labor Management Cooperation Committee, Grievance Protocol Committee, and Labor Relations Committee.
- Maintains liaison between the Board of Education and other state agencies in collective bargaining and negotiations matters, e.g., assisting in coordinating the preparation of memoranda of understanding necessary to implement new provisions of negotiated agreements; and assisting other state agencies on collective bargaining matters relating to collective bargaining units and employees.
- Advises the BOE members serving on the respective School Community Councils (SSC) Exception Review Committees for Bargaining Unit 5 and Bargaining Unit 6 on issues relating to requests for contract exceptions.
- Coordinates, monitors, and maintains the Consult and Confer process and all communication to the Union as part of that process.
- Maintains the School Code/Standard Practices on personnel policies, regulations and procedures as provided for by the Board of Education and state statutes which include recommending revisions to conform to the provisions of negotiated contracts to the Board of Education and providing interpretations of approved School Code/Standard Practices provisions.

WC, Health Benefits and Awards Section

Workers' Compensation (WC) Unit

- Plans and administers the WC Program for all employees, and students and adult volunteers that are providing services to the department.
- Determines eligibility for WC benefits.
- Processes WC claims and pays for WC benefits as required by WC law.
- Monitors WC activities for effectiveness and efficiency.

- Represents the DOE at Department of Labor and Industrial Relations (DLIR) – Disability Compensation Division hearings.
- Provides staff support to the staff of the Department of the Attorney General on matters relating to appeals at the DLIR – Labor Appeals Board and third-party liability claims.
- Assists with returning claimants back to work as soon as possible and refers claimants to the Return-to-Work Priority Program.
- Ensures compliance with applicable WC laws, related administrative rules, and DOE policies and procedures.
- Plans and administers certain bloodborne pathogens activities for the DOE as follows:
 - Provides and coordinates Hepatitis B vaccinations for all qualified DOE employees.
 - Provides access to bloodborne pathogens training information involving universal precautions.
 - Processes and pays for medical costs related to post-exposure evaluation and follow-up for DOE employees who are exposed to bloodborne pathogens while performing work-related tasks.

Health Benefits and Awards Unit

- Assists with the administering of health benefits plans offered by the Hawaii Employer-Union Health Benefits Trust Fund (EUTF). Works with the HSTA VEBA Trust Fund for Bargaining Unit 05/45 employees.
- Administers the Tax Shelter Annuity 403(b) Program for eligible employees in the department.
- Coordinates Service (10, 20, 30, 40 and 50 years) and the Retirement Awards for eligible employees.
- Coordinates certain other awards programs for employees of the Department to include Teacher of the Year, Employee of the Year (Sustained Superior Performance Award), Certificate of Achievement, Team Excellence Award of Merit (TEAM), Teacher in Residence Program, and international exchange programs.
- Liaison between the Department and other State agencies (ERS, EUTF, DHRD, etc.) to provide information and updates to all employees related to the State's Deferred Compensation Program (DC 001), PTS Deferred Compensation Retirement Plan (DC 015), Island Flex Flexible Spending Accounts Program, Premium Conversion Plan and the ERS program.
- Works with the Payroll Section to provide information and updates on the Department's Post-Separation Vacation Pay Deferral Program.

Human Resources Units

The Human Resources Units provide direct personnel services to Complex Areas and schools with respective functions in:

- Recruitment.
- Criminal history checks.

- Labor relations contract administration.
- Employee relations and services.

PERSONNEL DEVELOPMENT BRANCH

The Personnel Development Branch administers training and certification of educational assistants, special education teachers, and support services personnel to teachers and speech pathologists; employee evaluation program; sabbatical leaves; employee awards; compliance and monitoring of federal and state requirements, such as the Felix consent decree and No Child Left Behind; maintenance and updates of the departmental organizational charts and functional statements; review of proposed reorganizations; legislation coordination, budget/fiscal oversight, and procurement contracts for OHR; maintenance of various databases to support personnel decision making; and establishment/tracking of OHR performance measures.

Training & Certification Section

Para Educator Career Ladder Training Program – this program provides comprehensive, systematic, competency-based training to educational assistants (EA) and other support service personnel to increase their knowledge and skills to improve their performance in the classroom. The training includes in-service workshops to schools, professional development courses, and career ladder opportunities. This program also assists paraprofessionals to prepare for the state test of competency that satisfies No Child Left Behind (NCLB) highly qualified requirements.

- Designs, develops and implements training programs for paraprofessionals.
- Develops and writes Instructional Modules for EA orientation, immediate and advanced courses.
- Develops, writes and implements in-service and workshop modules for complex waiver days and other school requests which address specific issues faced by paraprofessionals.
- Designs and develops formative and summative evaluation plans for paraprofessional training.
- Observes and assesses classroom performance.
- Coordinates training and career ladder opportunities with community school for adults, community colleges and universities.
- Trains EAs in literacy tutoring and math tutoring.
- Provides information and training to high school students interested in pursuing a career in education.
- Conducts informational meetings to recruit paraprofessionals into the Chaminade Dual Certification in Teaching Program and Leeward Community College's Associate of Arts in Teaching Programs.
- Prepares bi-monthly newsletter for distribution to all paraprofessionals.
- Creates, copies and distributes flyers, posters, memos regarding professional development opportunities.

- Coordinates information with TIES for Para Educator website.

Alternative Route to Licensure in Special Education (ARLISE) – provides non-licensed special education teachers with an opportunity to teach in the classroom while earning special education licensure.

- Recruits, registers, and enrolls teacher candidates statewide into the ARLISE Program.
- Conducts research on latest research-based instructional practices and incorporates it into program curriculum and instruction.
- Develops instructional modules that meet national and state competency and content standards.
- Implements instructional modules via seminar and on-line coursework.
- Conducts classroom performance measurement via on-the-job assessment of teaching behaviors.
- Conducts individual conferences with teachers to provide feedback on classroom teaching performance.
- Conducts conferences with principals to coordinate teacher progress through the licensure program.
- Tracks progress of teachers in their progress towards graduation and stores data for accountability analyses.
- Prepares formative and summative evaluation reports of the ARLISE Program.
- Provides counseling and resources to help teachers meet program requirements.
- Prepares documentation for state approval of teacher education (SATE) program review.
- Meets with partnering universities (City University, Bellevue Washington and Chaminade University in Honolulu) to coordinate program instruction.
- Provides personnel managers with graduate data to update the HDOE personnel file.

Bachelor of Arts in Special Education (BASE) – serves as the City University (Bellevue Washington) operations center in Hawaii to assist teacher candidates in completing all requirements toward graduation and licensure as special education teachers.

- Recruits, registers and enrolls teacher candidates statewide into the BASE Program.
- Hires and pays instructors.
- Hires and pays evaluators for student teaching.
- Procures and arranges for instructional facilities.

- Provides text information and course materials to students.
- Tracks progress of students in their progress toward graduation and stores data for accountability analyses including terms and conditions of tuition stipend agreement.
- Provides counseling and resources to help students meet program requirements.
- Prepares documentation for SATE program review.
- Conducts periodic reviews for City University staff from Bellevue, WA.

Technology Integration & Evaluation Unit

- Provides data collection, analyses, and reporting.
- Creates web-accessed databases that store performance measures, grades, and program status data from the center's alternative licensure programs.
- Analyzes training data to determine the degree of success of training programs in meeting program objectives.
- Provides program managers with formative evaluation data and results that assist them in improving training programs to meet planned benchmarks.
- Provides program managers with summative evaluation data and results that assist them in determining the degree of success of training program and whether or not the programs should be continued or stopped.
- Provides personnel managers with program graduates' retention rates.
- Provides Center staff and trainers with office equipment, computers, distance learning equipment, telecommunication capabilities, internet access, and e-mail capability.
- Provides systematic training in technology use.

Induction, Monitoring & Professional Development Section

The Induction/Professional Development Section supports all teachers in building their teaching capacity, relative to the Hawaii State Teaching Standards and No Child Left Behind requirements, in addressing the needs of a diverse student population and building a support network that includes professional dialogue among teachers. The section is involved in the development of a comprehensive Induction Program that will provide beginning teachers with supports based on a performance-based assessment that will ultimately lead to increased student achievement. Licensure and re-licensure requirement supports are addressed through ongoing workshops. Professional development activities and opportunities are provided throughout the year to enable all teachers to meet and exceed professional teaching standards.

Services and activities:

- Provides various training in partnership with New Teacher Center University of California Santa Cruz and University of Hawaii Special Education Department that focus on the development of a comprehensive

induction program (i.e. mentor training, administrator training, induction institute, formative assessment system for beginning teachers).

- Coordinates and collaborates with various complexes in developing and/or enhancing their induction program.
- Provides additional beginning teacher supports with district/complex area support providers and administrators specifically in the area of Special Education.
- Collects data on mentoring support e.g. New Teacher Center Online Survey.
- Pilots an Induction Program in Maui.
- Provides Praxis Prep workshops. Math: Oahu, Big Island, Kauai, and Maui. Reading and writing on Oahu only.
- Aligns the Hawaii Teacher Standards, PEP-T to a national continuum of teacher professional development.
- Develops and expands online and live courses aligned to continuum.
- Conducts live professional development courses on the islands of Hawaii, Maui, and Oahu during the fall, spring, and summer semesters.
- Provides and facilitates professional development online courses that are accessible to teachers across the state.
- Develops professional development program plans based on Leadership Development & Educational Research Institute (LDERI) guidelines.
- Develops professional development courses (modules, activities, handouts, assignments).
- Submits professional development courses to LDERI for approval.
- Posts professional development activities on the DOE Learning Catalog.
- Updates and posts courses on RRSC, personnel support section website.
- Creates and disseminates course and workshop flyers.
- Secures facilities and equipment for courses.
- Coordinates online logistics with Webed (threaded discussions, access codes, log on instructions).
- Develops training packet and trains contracted course instructors.
- Provides feedback to course participants on course content application through class visitations and review of their learning portfolio.
- Develops and conducts inservice/workshops/training based on area needs and requests.
- Collects money to purchase course materials.

Management Support Services Section

- Reviews, analyzes, and recommends reorganization proposals based on sound organization principles and in compliance with the governor's administrative directive.
- Publishes and maintains the department's official Plan of Organization; coordinates the annual update.
- Monitors the Title II NCLB Grant for teacher and administrator quality; monitors other federal grants as needed.
- Serves as liaison between the department and agencies to ensure correct and proper communication in the implementation of compliance activities.
- Assists the branch with coordination of legislative bills.
- Provides budget and fiscal oversight for OHR.
- Establishes and monitors OHR performance measures.
- Assists the branch with compliance to procurement requirements.

Professional Development & Educational Research Institute

This section is responsible for program leadership for and coordination of all activities related to professional development for teachers, administrators, and educational officers.

- Researches and shares information regarding best practices related to instruction and school leadership.
- Provides coordination necessary to develop and implement an integrated professional development program.
- Supports teacher leaders and administrators with overall leadership development, mentoring and support.
- Designs and conducts the training sessions for the Teacher Leader Academy, ACE Program, Hawaii Principals Academy, and Superintendent's Academy.
- Conducts and participates in focus groups and forums related to leadership.
- Plans, develops, conducts, and administers the school administration training program for the screening, training, and certification of school administrators.
- Develops partnerships with the universities in support of administrator training.
- Provides registration for the employee training programs sponsored by the Department of Education.

Classified Personnel Regional Officers

Personnel Regional Offices provide employment and personnel administration services to schools, complexes and districts, within the framework of established

laws, policies and accepted principles of personnel management. The scope of the services provided by the Personnel Regional Offices include:

- Recruitment, selection, and employment processing
- Return to work priority program
- Leave administration
- Personnel resource accounting and position allocation
- Employee awards and recognition
- Criminal history checks
- Employee grievances
- Employee benefits
- Contract Implementation
- Classification and compensation
- Fair labor practices and EEO
- Employee evaluation system
- Workers compensation program
- Substitute employees and casual hires

Personnel Regional Offices foster and maintain positive working relationships between the DOE, unions, and other agencies.

3. OFFICE OF INFORMATION TECHNOLOGY SERVICES

The Office of Information Technology Services (OITS) administers and manages information and telecommunication systems, facilities, and services of the public school system in order to support the department's mission of improving student achievement. OITS ensures that information technology and telecommunications support are provided efficiently and effectively, and in accordance with state laws, policies, and management principles. The scope of OITS includes voice, data, video, information technology infrastructure, and support services for schools, complex areas, and state administrative offices. OITS provides the public school system with leadership and support in the management and use of information, telecommunications, instructional technologies and related resources; develops strategic plans, policies, procedures, and standards for information and telecommunication services; plans, implements, and maintains the information and telecommunication systems infrastructure, local and wide area networking, and statewide connectivity to provide training and technical support in use of voice, video, data, and information systems; and provides direct consultative services to schools through the assignment of staff to school sites.

Under the direction of the Assistant Superintendent, OITS, these functions are organized into six (6) branches:

- School Technology Support Branch (STSB)
- Enterprise Systems Branch (ESB)
- Enterprise Infrastructure Services Branch (EISB)
- Project Management Branch (PMB)
- Enterprise Architecture Branch (EAB)
- School Process and Analysis Branch (SPAB)

SCHOOL TECHNOLOGY SUPPORT BRANCH (STSB)

The School Technology Support Branch (STSB) is dedicated to improving the quality and responsiveness of information technology services and support to the schools, complex areas, and state administrative offices. The STSB is

responsible for establishing and managing service level agreements with internal Department of Education (DOE) customers.

The STSB is organized into two sections:

Complex Area IT Managers Section (CAITMS): Dedicated to serve a specific complex area, this section is responsible for providing localized technical support and collecting user feedback to better serve the users of DOE applications at the school and complex area levels.

- Provides consultative design services to schools and offices to meet their customized functional needs.
- Provides Tier 3 onsite user support in access and use of the telecommunication network, networked computer resources and applications.
- Supports the schools in effective use and application of standard statewide computer applications.
- Researches, reviews, analyzes, and assesses emerging telecommunications technologies and services for possible applications and practices to improve instructional and administrative functions and improve student performances. Informs and advises schools of possible use of these technologies to achieve their instructional and administrative objectives.
- Evaluates telecommunications hardware, software, and services for possible school applications.
- Evaluates effectiveness of the technology and telecommunication network implementation and use in the functional areas, and makes recommendations for improvements.
- Develops and proposes budget requirements for future network projects according to school-identified priorities and technology plans. Assists schools in the selection and purchase of equipment and software necessary to implement and maintain their technology projects.
- Perform other duties as assigned.

Information Systems Training and Customer Support Section (ISTCSS): Responsible for planning, coordinating, administering, and implementing a department-wide education, training, support, and service desk program on information technology, network infrastructure systems and services to continually develop the knowledge and skills of administrators, professional and technical staff, and clerical personnel to efficiently and effectively use department-wide application systems, end-user hardware and software, and network infrastructure. This section is comprised of (2) units:

Information Systems Training Unit (ISTU): Responsible for planning, coordinating, administering, and implementing a department-wide education and training program on information processing and network infrastructure systems and services to continually develop the knowledge and skills of administrators, professional and technical staff,

and clerical personnel to efficiently and effectively use department-wide application systems, end-user hardware and software, and network infrastructure.

- Provides training and other support to users in using various student services applications.
- Create, review, update user documentation and user guides for enrollment/curriculum systems (eSIS; Future applications will may include IIS).
- Develops and provides a regular program of workshops and seminars for end users in the methods and processes of accessing on-line information resources, and responds to requests for specific user groups for such training.
- In coordination with the Enterprise Systems Branch and other state program offices that have primary responsibility for various application systems, assesses training needs, and develops, conducts, and evaluates training courses to ensure reliable implementation and operation of department-wide application systems.
- In consultation with schools and offices, assesses education and training needs, and develops and coordinates an end-user training program to develop knowledge and skills in the use and application of software applications, office automation products, electronic mail and other communication hardware and systems in their administrative and educational operations.
- Plans, develops, and administers other education and training activities to upgrade the level of knowledge of department administrators, and to expand the technical competencies of information processing and communications professionals in OITS.
- Coordinates educational activities and training programs with other training resources of the department, other agencies, vendors, and consultants.
- Develops documentation required to use, operate, maintain, and enhance various computer-based application systems and provides technical assistance in user training on new application systems.
- Develops training materials, conducts in-service workshops and presentations related to using the Internet as a teaching tool to improve teacher productivity and student achievement.
- In collaboration with the School Process and Analysis Section, Resource Teachers will provide advanced training and support as required.

- Perform other duties as assigned.

Customer Service Desk Unit (CSDU): Responsible for the first line of support to enable access and troubleshoot functional and technical issues related to the department's applications, telecommunications, and technical infrastructure.

- Provides a centralized "one stop" service desk for users to call for fault, configuration, accounting, performance, security, use, or issues with any OITS supported system Manages the Lotus Notes electronic mail statewide system, including user-level and organizational-level security certificates, mail accounts, and web access.
- Assist in testing user functionality for enrollment/curriculum systems (eSIS, eCSSS; Future applications will may include IIS).
- Perform other duties as assigned.

ENTERPRISE SYSTEMS BRANCH (ESB)

The Enterprise Systems Branch (ESB) consolidates into one branch the responsibility for designing, developing, implementing, and supporting the core student information, operational applications, and enterprise resource planning (ERP) of the public school system. The scope of ESB includes the design, development, and implementation of requested enhancements to existing DOE applications, as well as investigating and resolving application issues or deficiencies. The ESB is organized into four (4) sections with an Enterprise Resource Planning System Office coordinating the ERP functions:

Web Applications Development Section (WADS): Responsible for the department's SharePoint, Lotus Notes database applications and other various custom built web based application development and support.

- Plans, designs, develops and implements system-wide functional enhancements to the department's Web and SharePoint applications based on business requirements.
- Provides design and overall direction to the technical staff on the programming of enhancements or new uses for Web and SharePoint software.
- Provides Lotus Notes applications development and support for existing State and School Level applications.
- Coordinates efforts to ensure the department's web sites comply with the Americans with Disabilities Act directives and Children Internet Protection Act.

- Participates in planning, designing, and implementing of the department's Internet and Intranet Web and SharePoint application plans.
- Applies web-services technologies to create web-based computer applications and associated data bases for financial and other administrative needs.
- Provides maintenance and level III user support of Web and SharePoint applications.
- Performs other duties as assigned.

Instructional Improvement Systems Section (IISS): Responsible for the department's core student applications for learning management, case management, and student information management. Core student applications in scope include, but are not limited to, DSI, eCSSS, eSIS and the future Instructional Improvement System which consolidates the functions of these systems.

- Assists the development, maintenance and adherence to policies and procedures, standards, and guidelines to ensure quality processing, communication, and dissemination of student information and data.
- Provides technical consultation in planning and developing new or enhanced student information systems in order to ensure long-term compatibility and usability of information and data.
- Provides support for the development, maintenance, and support for core student applications.
- Assists in the planning, requirements gathering, design, implementation, testing and operations of new core student applications or enhancements of existing ones.
- Provide input on technical and strategic decision making for the department when requested.
- Performs other duties as assigned.

Facilities IT Services Section (FITSS): Responsible for the providing IT support services to the Office of School Facilities and Support Services (OSFSS) for operations and upgrades to various Facility IT systems.

- System Analysis, Planning, Project Management.
- Systems Procurement services.
- Enterprise Software licensing support.

- Enterprise System Analytical and Programming Support -Web Design/Update, Lotus Notes database.
- Electronic Leave System (ELS) – Software provisioning, user support, administration, maintenance.
- Performs other duties as assigned.

Data Management Section (DMS): Responsible for department's data warehouses and reporting applications, including the K-12 Longitudinal Data System (LDS). This section provides requirements definition, system design, development, maintenance, operation, and support of decision support applications and associated integrated databases. These applications transform and integrate data from the department's operational data systems into an integrated data structure optimized for on-line analysis. They also provide associated user tools to summarize or drill-down, aggregate or disaggregate, and produce results in either tabular or graphic forms, referred to as "business intelligence."

- Develops and maintains the department's data management strategy.
- Assists with system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the development and installation of new application systems for information processing.
- Assists with enhancement and maintenance support for existing statewide application systems to meet user requirements and implement new or revised system software and hardware.
- Assists with planning and designing the databases for statewide school application systems.
- Provides assistance in the preparation of technical specifications for bids and contracts relating to DOE database architecture and standards, and participates in the selection process.
- Designs and implements data integration between internal and external DOE applications using Extract, Transform and Load (ETL) as well as Enterprise Application Integration (EAI) such as SQL Server Integration Services (SSIS) and Microsoft BizTalk.
- Performs other duties as assigned.

The Enterprise Resource Planning Systems Office (ERPSO) is responsible for DOE support of the statewide Financial Management System (FMS), time and attendance, budgeting and human resources applications. This office will also provide DOE support for the Statewide Implementation of an

Enterprise Resource Planning System.

FMS Section (FMSS): Responsible for the design, development, enhancement, maintenance, and support of FMS.

- Provides systems development, enhancement, and maintenance support for the client-level software which runs on the FMS workstation at each school and office, and provides the user interface to the department's financial management systems.
- Plans and designs the databases for application systems.
- Provides systems development, enhancement, and maintenance support for the department's primary financial systems which includes purchase order processing, payment processing, fixed assets, general ledger, cash receipts, and other accounting functions residing on a mainframe computer.
- Provides enhancement and support of the local school fund accounting system which is used by all schools to keep records of non-appropriated funds.
- Develops technical user manuals required to utilize, operate, enhance, and maintain these computer-based application systems. Also provides technical assistance in user training on new application systems.
- Plans and designs the databases for application systems.
- Manages the financial system DB2 database structure and program libraries, and performs database administration (DBA) functions that include daily monitoring of all database relations to detect and correct conditions that may otherwise lead to database corruption or decrease performance.
- Performs technical evaluation and testing of new hardware and software tools to facilitate the enhancement of the department-wide financial management systems.
- Performs other duties as assigned.

Time and Attendance Systems Staff (TASS): Responsible for the Time and Attendance (Tm&Att) System planning, design, implementation and Tier 3 support to all schools and offices statewide. In addition, TASS in collaboration with the School Technology Support Branch provides Tier 3 support and assistance in troubleshooting as well as assist in the development of training materials.

- Provides application maintenance of the production and testing environment within the Time and Attendance (Tm&Att) System.

- Performs software testing on the Tm&Att System.
- Assists the Office of Fiscal Services to define functional, nonfunctional and technical requirements regarding Leave Accounting and Time and Attendance and translate them into technical and functional specifications.
- Resolves Tier 3 Tm&Att system problems/errors.
- Assists the ISTU in the development of Time and Attendance system user manuals for distribution to all schools and offices.
- Develops programming documentation to operate, enhance, and maintain these systems.
- Performs other duties as assigned.

Budget Systems Section (BSS): Responsible for the design, development, enhancement, maintenance, and support of the budget system.

- Provides systems development, enhancement, and maintenance support for the department's Budget Preparation and Budget Execution systems: Budget System, Allocation Notices, Carryover, Mass-Load of Adjustments and Interfaces, Financial Plans, WSF and ICAA Buy/Sell, eHR reference tables, modifications to the Financial Data Warehouse, Budget Preparation System, Salary Projection, Biennium & Supplemental Adjustments, Biennium Request & Review Forms, Biennium Book, and Budget Prep Reports.
- Provides system and database management, system analysis, hardware and software alternatives analysis, and programming support for the development and enhancement of new budget system requirements: Casual Payroll System, OHR Reports, and Facility Inventory System,
- Provides enhancement and maintenance support for statewide budget application systems to meet the budget director's and budget analysts' requirements, and also requirements from the legislature and the Budget and Accounting Office's requirements: Monthly Financial Reports that integrate data from Budget System and FMS, HUEY Data Warehouse, Financial Data Warehouse (Versifit), Financial Reporting System's SharePoint site, Financial ODS and reports.
- Develops documentation required to use, operate, and maintain these computer-based application systems and provides technical assistance in user training.
- Plans and designs the database for application systems. Performs database administration (DBA) functions that include regular monitoring of database activity to detect and correct conditions that may lead to database corruption or decreased performance.

- Provides technical support in resolving software problems.
- Assist in the technical evaluation and testing of new hardware and software tools to facilitate the development and enhancement of the department's Budget systems.
- Performs other duties as assigned.

Human Resources Application Section (HRAS): Responsible for the design, development, enhancement, maintenance and support of the DOE's human resources and payroll pre-processing computer system applications.

- Provides systems development, enhancement, maintenance and support for the position management, employee recruitment/job referral, employee background check/review, employee job assignment, employee salary classification/qualification, employee personnel action, employee payroll payment transaction, tax shelter annuity payroll deduction transaction, statutory due payroll deduction transaction, teacher leave transaction, employee professional development and employee worker's compensation functions on e-HR servers, PDE3 servers, VAX Alpha, TSEAS VIP server, Worker's Compensation Renaissance server and ICSD's IBM mainframe.
- Manages the VAX Oracle RDB Personnel/Payroll and Time & Attendance database structures and program libraries, and performs database administration (DBA) functions that include daily monitoring of database activity to detect and correct conditions that may lead to database corruption or decrease performance.
- Provides systems development, enhancement, maintenance and support for the DAGS Salaried Payroll Change Schedule Employee Transactions, DAGS Non-Salaried Employee Payroll Time Card Transactions, DAGS Payroll Register Employee Transactions, DAGS Employee W-2 Transactions, DAGS Payroll Employee W-2 Address Transactions, DAGS Payroll Employee Tax Exemptions/Marital Status File, DHRD Workforce Employee Files, ERS Employee Personnel Action Transactions, ERS Participants File, B&F Labor Negotiation Employees File, DAGS Employee EEOC Occupations File, DAGS Overtime Employee Transactions File, ING Deferred Compensation Employees File, NBS DAGS Payroll Tax Shelter Annuity Employee Deduction Transactions, DAGS Payroll NBS Employee Tax Shelter Annuity Payroll Deductions Dispersement File, MBC Teachers/Course Subjects Being Taught File, UPW Employees File and HGEA Employees & Positions Files external DOE file transfer interfaces as well as internal DOE file transfer interfaces with the FMS, Budget and Time & Attendance Computer Systems.
- Provides technical support in resolving software problems
- Assists in the technical evaluation and testing of new hardware and software tools to facilitate the development and enhancement of personnel and payroll pre-processing computer application systems.
- Performs other duties as assigned.

ENTERPRISE INFRASTRUCTURE SERVICES BRANCH (EISB)

The Enterprise Infrastructure Services Branch (EISB) is responsible for the planning, design, construction, and support of the department's statewide telecommunications network architecture and infrastructure. The EISB manages and administers access to the department's applications and provides the infrastructure to support employee workstations across the public school system. The EISB is organized into two (2) sections with two (2) support offices:

Enterprise Network Design Section (ENDS):

- Plans, coordinates, and schedules with the Information and Communication Systems Division (ICSD) of the state Department of Accounting and General Services for the access and use of their computer resources and services.
- Provides engineering, planning, installing and operating of the WAN that connects the school networks to the global network through WAN technologies.
- Determines requirements for WAN to support information technology infrastructure including data, image, and video communication systems in coordination with other state agencies, other offices in the department, and the schools.
- Plans and manages performance of Internet backbone access network through the commercial network service provider and manages network access to Internet II through the University of Hawaii.
- Plans and coordinates with other state agencies to implement and expand/upgrade the statewide backbone network, such as the state's institutional network (I-Net) to support data, video, and voice communication requirements for the department. Manages and operates the department's part of the I-Net to provide high capacity network connections.
- Evaluates WAN telecommunications hardware, software, and services. Develops specifications for competitive bidding and participates in evaluation of bids and selection of appropriate vendors and network transport service providers.
- Researches, analyzes, and assesses the applicability of the advances in WAN telecommunication technologies and services to stay abreast of major trends and potential applications for improving the department's WAN.
- Performs other duties as assigned.

Construction Design Section (CDS):

- This section plans, designs, installs, maintains, and repairs the physical telecommunication network for voice, video, and data in schools and district/state offices.
- Supports schools in planning, designing, upgrading, and installing voice, video, and data networks in accordance with the school technology plans and/or to address specific requirements (e.g., safety/security, special student needs, etc.).
- Plans, schedules, designs, and installs the school physical network infrastructure in accordance with school technology plans, industry/building standards, and department standards and requirements.
- Supports schools in participating in programs and applying for funds for school telecommunication network installation, operation, network enhancements, and upgrades. Processes program applications on behalf of schools (e.g., E-Rate Program).
- Participates in project planning (initial planning, review/revision), progress monitoring, and final inspections of telecommunication-related Capital Improvement Projects (CIP) for the schools.
- Perform other duties as assigned.

Enterprise Network Support Office (ENSO): This office is responsible for the planning, designing, installing, maintaining, and repairing the enterprise network that includes voice, data, video and physical plant infrastructure for schools, complexes, and state offices. ENSO is comprised of two (2) sections:

Enterprise Network Support Section (ENSS): Responsible for planning, designing, installing, and maintaining the network technologies that provide connectivity for the public school system.

- Plans and implements disaster recovery plans in cooperation with the other state agencies and department's offices.
- Plans, installs, and manages the network and computer access and security servers such as firewall server, intrusion detection server, Internet filtering server, anti-virus server, Internet cache server, load balancing server, etc. Monitors the network access for security, and coordinates security management with other sections/units in the branch and other offices in the division.
- Analyzes usage and performance data to monitor and optimize the capacity and effectiveness of the department's host and distributed computer systems and plans for their expansion.
- Works with services/system providers and end users in the resolution of problems involving the department's network and computer systems.

- Monitors the operation of the department's wide area data network (WAN) and the local area data networks participating in the department's WAN. Coordinates activities to correct any WAN malfunctions.
- Manages installation and upgrade of the departments WAN for data, and video for remote school/office sites and central communications center sites in accordance with school technology requirements, industry standards, and department's plans/requirements.
- Manages daily operations of the WAN for data and video, manages telecommunication network services provided by telecommunications service providers and WAN hardware/software vendors.
- Schedules and monitors the operations of statewide data, image, and video communication systems to optimize the use of available telecommunication resources. Monitors network performance of the WAN through the network management systems and takes appropriate action to provide network capacity required by various applications for the schools and offices.
- Manages Internet resources such as IP addresses, autonomous system number for the department. Allocates IP addresses to schools and offices. Designs, plans, and operates IP (public and private) assignment scheme to the schools and offices.
- Reviews and approves all requests for data, image, and video telecommunication network and services.
- Provides Internet and Intranet services to all department users and manages planning, installing, and operating of the various Internet server hardware and software used to provide the required services.
- Manages the department's Internet/Intranet computer resources; performs system management functions of the computer servers; manages user accounts; installs, configures, and maintains services such as E-mail, Web services, Usenet news, mailing lists, domain name services, Internet chat and others.
- Provides the security of the Internet servers; works with other Branch sections/units on planning and operations of the firewalls, intrusion detection system, web content filtering servers, anti-virus system, etc. Investigates computer security break-ins and cyber misconducts committed by the department users.
- Performs other duties as assigned.

Telecommunications Support Section (TSS): This unit plans, designs, installs, maintains, and repairs the physical telecommunications network for voice, video, and data for the schools, complex areas, and state administrative offices.

- Manages planning, installation, and operation of the voice network for the department's schools and offices.
- Provides support in planning and installing voice network infrastructure according to the school technology plan and planned administrative and instructional uses.
- Works with telecommunication service providers to secure quality and timely service at schools and offices, handles billing issues, and communicates to schools awareness of new services available to the department. Advises schools to ensure effective use of funds, credits, and reimbursements.
- Supports the schools in planning, procuring, configuring, installing, and upgrading of the voice processing systems, such as PBX and Voice over IP systems.
- Coordinates all voice-related services and equipment installation for schools through the Telecom Request process.
- Manages repair and maintenance requests by coordinating services provided by the unit and telecommunication equipment repair service providers.
- Coordinates with other state agencies in the use of the statewide voice network system and service projects and contracts.
- Installs, analyzes, and tests school and office voice network, voice system and components, determining the cause of any problem, and replaces or repairs the source of the trouble. Provides periodic preventive maintenance of voice network and equipment as needed.
- Performs other duties as assigned.

Systems Infrastructure Office (SIO): This office is responsible for operation of computer hosted and distributed servers; security access, controls, monitoring, and security architecture; disaster recovery plans and procedures; system and network performance data analysis and monitoring; and management of system resources include allocation of data storage and storage area network resources. In addition, this section will setup and distribution of standard workstation images and content to user workstations and computer devices. SIO is comprised of two (2) sections:

Systems Administration Section (SAS): Responsible for operation of computer hosted and distributed servers; security access, controls,

monitoring, and security architecture; disaster recovery plans and procedures; system and network performance data analysis and monitoring; and management of system resources including allocation of data storage and storage area network resources.

- Designs, implements, and provides system administration for internal networked servers which support infrastructure for this branch's daily operations as well as other local and statewide applications.
- Manages the DOE-wide distributed server infrastructure.
- Performs system administration of all servers. Defines and implements database administration including both logical and physical file structures.
- Defines, configures, and implements server data replication and data backup policies.
- Manages operations of enterprise computer host and distributed servers for administrative and instructional uses, including servers for network access and protection, and the storage area network systems.
- Develops and implements procedures and safeguards against unauthorized access to departmental systems and networks, and manages and grants user authorization to access application systems and data.
- Installs and maintains operating system, database management, networking, and system utility software for the department's host and distributed computer systems.
- Prepares bid specifications for planned resources and acquires and installs major computer hardware and software.
- Manages system resources, including the allocation of data storage resources, storage area network resources for the department's host and distributed computer systems.
- Plans and manages the computer data backup library and the safekeeping of data files through appropriate backup systems and off-site storage.
- Performs system administration and maintenance functions for the Internet and Intranet servers. Applies all software upgrades and patches, manages new installation and upgrade of hardware and software.
- Evaluates, monitors, and analyzes performance of the Internet and Intranet servers and network connections/utilization for effective capacity planning and performance optimization.
- Performs other duties as assigned.

School Infrastructure Section (SIS): In conjunction with school technology coordinators, this unit is responsible for the setup and distribution of standard workstation images and content to user workstations and computer devices.

- Provides technical support in resolving computer hardware and software problems, as well as data communication problems.
- Provides assistance to state and district offices in setting up, configuring, and trouble-shooting of hardware and software.
- Plans, installs, and supports internetworking connections between the school local area network (LAN) and the WAN for schools' access to the Internet and the Intranet, sets up and supports Internet services such as NAT, DHCP, DNS, Network Security System, Network Management System, etc.
- Provides support in the area of installation, administration, and management of the network for schools and offices; and provides support in management and use of the networked resources effectively and efficiently.
- Provides technical consultation and support in planning, designing, implementing, and operating networked applications of the schools operating in the school LAN, across the department's WAN and Internet.
- Determines the network requirements for the school, provides support in selection and procurement of the network infrastructure that meets the requirements of planned or existing applications.
- Participates in establishing, reviewing, and updating the department's networking policies, standards, and procedures for the installation and operation of telecommunication networks for voice, video, and data. These reviews are based on the current and emerging technologies and their potential benefit of the educational objectives and administrative needs of the schools.
- Provides second level technical support to users in the schools and offices in troubleshooting problems and providing assistance with the Internet services offered. Provides support to the school technology personnel in the schools, who provide the first level of technical support.
- Sets up Internet and Intranet client applications and services for the schools and offices. Advises users with problems determination and resolution for Internet and Intranet application systems.
- Maintains and repairs school physical telecommunication network for voice, video, and data.
- Performs other duties as assigned.

PROJECT MANAGEMENT BRANCH (PMB)

The Project Management Branch (PMB) is responsible for managing OITS' major projects to a successful conclusion, in support of the DOE's mission and strategic goals.

- The PMB also manages the development and application of knowledge and skills related to project management. This function includes the development and maintenance of project management methodologies, which contain processes, procedures, templates and systems that support the planning, execution, monitoring and completion of OITS projects, and training in project management for OITS personnel.
- The PMB is responsible for maintaining the Department's IT lifecycle methodology and standard project management practices for information technology projects.
- The PMB is also responsible for the communication of overall project status related to its assigned projects to OITS leadership, and will manage the project change control process and project issue management process for OITS.
- It will work with other OITS branches in the integration of project management methodology and skills with OITS' system development life cycle.
- Assist in project selection, which will include project identification, project categorization, prioritization, selection, and project chartering.
- Responsible for project quality management, which includes quality assurance for projects, which may include project reviews, and quality control processes to ensure acceptance of delivered products and services.
- Perform other duties as assigned.

ENTERPRISE ARCHITECTURE BRANCH (EAB)

The Enterprise Architecture Branch (EAB) is responsible for the development and management of the DOE's Enterprise Architecture (EA) program which consists of documented IT policies, processes, and standards. In addition, the EAB manages the enterprise architecture plan which is a living document consisting of the public school system's information and applications, and aligning that vision to the department's goals, processes, roles, organizational structure, and organizational behaviors. The EAB, in collaboration with the department's leadership, defines the relationship of the department's information and systems to external parties. The EAB provides a synthesis of the people, processes, and technology required to deliver on the mission and goals of the public school system.

- Analyzes current and future planned DOE IT systems, applications, data, and business drivers to develop current and future Enterprise Architecture (EA) requirements and structures, considering systems, data, platforms, networking, programming techniques and languages, and the external and internal environment.
- Designs and develops criteria for DOE EA requirements, to include compatible systems, applications, networking, data, and the like.
- Ensures OITS EA strategy includes a balance of business, information, technical, and solution systems focused on today's DOE business requirements, but with the capacity to emerge and grow to support future requirements.
- Analyzes IT market and technology trends, to include emerging capabilities and systems, and their possible impact on DOE requirements, to identify areas requiring future EA changes and potential emerging capabilities and their impacts on DOE.
- Develops and manages enterprise architecture governance structure based on business and IT strategies via the Technical Architecture Review Council
- Oversees EA implementation and ongoing refinement to ensure robust support of DOE and OITS strategic goals and objectives, and ensures appropriate modifications to the EA are raised and acted on through the governance structure.
- Responsible for managing the Enterprise Architecture standards database which includes enterprise, application, data, integration, infrastructure and security standards.
- Develops and executes strategic communication plan for EA within DOE.
- Reviews all OITS projects being proposed for planning, design, implementation and is authorized to approve, reject, or require remediation to ensure alignment with the DOE's Enterprise Architecture plan and standards.
- Provides expert advice regarding fit in the future EA, required modifications of either the project or the EA to accommodate emerging requirements.
- Perform other duties as assigned.

SCHOOL PROCESS AND ANALYSIS BRANCH (SPAB)

The School Process and Analysis Branch (SPAB) is responsible for the management and oversight of a consolidated center of expertise with resource teachers who can translate instructional and classroom requirements into technology solutions through business analysis processes and standards. The SPAB maintains Authorized Courses and Code Numbers (ACCN) for enrollment/curriculum systems in collaboration with the Office of

Curriculum Instruction and Student Support (OCISS) and may lead eCSSS or eSIS projects upon request. The SPAB also has responsibility for issuing and collecting federal surveys. The SPAB is organized into two (2) sections:

School Process and Analysis Section (SPAS): Responsible for interacting with school and complex area personnel to gather requirements to inform improvements to DOE applications, telecommunications, and technical infrastructure.

- Coordinates quarterly scripts.
- Coordinates Summer School conversion with schools.
- Creates, reviews, updates user documentation and user guides for enrollment/curriculum systems (eSIS, eCSSS; Future applications which may include IIS).
- High level training, e.g. registrar operations, master scheduling, school year beginning/ending registrar tasks, athletic eligibility, counselors, etc.
- Reviews and sends updates for enrollment/curriculum systems (eSIS) training videos.
- Assists as the Center of Expertise for school level issues.
- Assists in user testing for enrollment/curriculum systems (eSIS, eCSSS; and IIS in the future).
- Assists with DOE and enrollment/curriculum systems (eSIS, eCSSS) help desk calls and email as 3rd level support.
- Provides input requiring school expertise regarding Registrar/Registrar clerk type of responsibilities when requested.
- Reminds schools to check error reports and assists schools in solving data errors when requested.
- Troubleshoots discrepancies in GPA, credits, master schedule student schedules when requested.
- Works with other offices and or other sections regarding discrepancies and movement of large numbers of students upon request (case by case)
- Develops business requirements and functional specification of core student applications
- Performs student setup changes, communicates with schools to develop customer reports in core student applications
- Assists with core student application testing

- Performs other duties as assigned by the SPAB Director

Federal Survey Section (FSS): Responsible for the planning, support, inventory, sorting, packing, checking, coding, data entry and shipping of Federal Surveys. The FSS also works with schools and military branches to correct /complete information on the federal survey cards. Perform other duties as assigned.

4. OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES

The Office of School Facilities and Support Services (OSFSS) exercises technical staff oversight of business, construction and maintenance of facilities, food services, and transportation support for the public school system. The OSFSS develops and administers administrative rules and regulations, publishes operational guidelines and provides related in-service training, monitoring and technical assistance to schools to ensure that the support is being provided in accordance with laws, policies, and accepted principles of management. The OSFSS' technical oversight of the schools' support services is exercised in collaboration with the Complex Area Superintendent of the respective school districts.

The business branches of the OSFSS directly provide schools and state and district administrative offices with the following centralized support services: managing the statewide programs for school food services and school bus transportation services; developing, managing, and maintaining a statewide school construction program; managing the central facilities inspection and repair/maintenance programs; providing schools with consulting services in landscaping, custodial and campus security attendant programs; developing and monitoring the Neighbor Island Service Level Agreements with the Department of Accounting and General Services (DAGS); coordinating teacher and custodial personnel housing; providing training on safety, security, civil defense, hazardous materials disposition, and traffic safety; maintaining a central mail distribution system; providing a central reprographic activity; and providing energy conservation staff services.

Environmental Unit

Plans, coordinates, organizes, directs, and controls a variety of engineering and environmental services to ensure compliance with applicable environmental laws, rules, and regulations, including but not limited to the Clean Air Act, the Clean Water Act, the Endangered Species Act, the National Environmental Policy Act, the Noise Control Act, the Safe Drinking Water Act, the Resource Conservation and Recovery Act, the Toxic Substances Control Act, the Asbestos Hazardous Emergency Response Act, the Archaeological Resources Protection Act, and the National Historic Preservation Act.

- Provide technical support and make recommendations for resolving environmental issues for the Department.
- Implement and maintain a program for eliminating or minimizing the emission of air pollutants for the Department.
- Implement and maintain a program for disposing domestic and industrial wastewater for the Department.

- Implement and maintain a program for assuring the safety of drinking water for the Department.
- Implement and maintain a program for managing hazardous materials, and disposing solid and hazardous waste for the Department.
- Implement and maintain a program for protecting and enhancing indoor air quality and minimizing public exposure to indoor air pollutants for the Department.
- Implement and maintain a program for protecting endangered plant and animal species for the Department.
- Implement and maintain a program for protecting or preserving historic and archaeological sites for the Department.
- Implement and maintain a program for controlling noise emissions for the Department.
- Implement and maintain a program for preparing detailed statements assessing the environmental impacts of and alternatives to Department actions that significantly affect the environment.
- Implement and maintain a program for managing the presence of friable and non-friable asbestos containing materials at the Department's schools and other facilities.

AUXILIARY SERVICES BRANCH

Provides staff services support to the Facilities Development and Facilities Maintenance branches, develops and monitors the Neighbor Island Service Level Agreements with the DAGS, monitors the school's responsibility in meeting facilities related Energy Conservation Requirements; and provides management analyses services, including methods and procedures studies, personnel staffing requirement reviews, organizational analyses, statistical analyses, development of appropriate reorganization proposals, and management advisory services. Coordinates the distribution of the DOE mail using an array of carriers and mailing and addressing options.

Project Control Section

- Provides various staff services to the Assistant Superintendent and to the OSFSS as a whole including general management assistance; operating budget preparation and execution; program control; financial management; obtaining project funding and providing current and final project costs; tracking of projects; and processing and preparing contracts.
- Performs Control Functions. Monitors the funds expended in providing planned services to assure funds are appropriately expended; identifies deviations from authorized and/or planned expenditures. Reviews payments to contractors for services provided in accordance with contracts. Develops financial reports at periodic intervals to report progress.
- Receives and evaluates operational data and develops program policies, procedures, standards and plans.
- Participates in the development of the capital improvements program (CIP) and repair and maintenance (R&M) budget request.

School Support Program

- For the Neighbor Islands, coordinates the development of major R&M projects, including the determination of statewide budgets and priorities and monitoring the projects among schools pursuant to the Service Level Agreement.
- Prepares the budget request for water, sewer, courier service, school service and maintenance contracts and gas for the schools, prepares monthly projections on the status of the funds and processes all bill payments centrally. Annually calculates the monthly sewer rates for Oahu schools and submits the proposal to the City & County of Honolulu for negotiation and approval.
- Coordinates the school furniture and equipment program with Facilities Maintenance Branch, schools, and districts. Compiles and maintains the specifications for the school furniture pricelist.
- Compiles data and prepares budgetary documents and monitors plans and budgets of the EDN 400 R&M program for conformity.
- Coordinates and develops data and assists in drafting legislative proposals and testimonies on matters affecting the Office of School Facilities and Support Services CIP and R&M programs.

Mailroom Unit

- Provides pick up and delivery mail service to all schools and DOE offices on Oahu and to the District Offices on the outer islands to include sorting and distributing incoming/outgoing mail using an array of mail options and equipment.

School Energy Conservation Program

- Administers the DOE energy use and conservation program through analysis of school utility consumption, recommending energy saving methods and energy conservation, preparing budget energy requests, providing consultation services, etc.

Hawaii 3Rs

- Coordinates the Hawaii 3Rs program for the Department of Education.
- Assists in the coordination of the Joint Venture Education Forum (JVEF) repair and maintenance projects with schools and the military.
- Coordinates the statewide playground equipment program.

Reprographic Section

- Provides planning, budgeting, designing, preparation, printing, and distribution services to all schools and State and District Offices in the DOE. Printed items include reports, announcements, memoranda, operational forms, curriculum guides, manuals, brochures, attendance forms, posters, and other educational materials.

Printing Unit

- Provides consultative services regarding printing production format, paper stock, methods of binding, production time and estimates total production

costs of all printing jobs including black/white/color copying, specifications for commercial printing, funding, distribution, etc.

FACILITIES DEVELOPMENT BRANCH

Plans, coordinates, organizes, directs and controls a variety of engineering and architectural services including land acquisition, planning, designing, project management, construction inspection, design & construction quality control, contracting, construction management, and equipping facilities and improvements for the Department of Education.

- Plans and directs the expenditure of Capital Improvement and Repair and Maintenance Funds and other operating funds released to the Department for projects.

Standards and Quality Assurance Unit

- Follows up on warranty requirements. Coordinates with and assists the Attorney General in litigation involving Department projects.
- Develops/revises design and construction guidelines based on feedback from staff and in consultation with the various industry organizations. Disseminates information and arranges for staff training where necessary.
- Assists in the development, approval, and revision of the Educational Specifications.

Planning Section

Administers and directs the planning activities of the Department's schools and other facilities. Provides land acquisition coordination and planning services; formulates and implements the Department's CIP and R&M budget requests; reviews office space needs and conducts other studies as directed.

The branch is organized into the Building Inspection Planning Unit, Planning Unit I and Planning Unit II.

Building Inspection Planning Unit

- Provides technical support to identify, cost, plan and evaluate repair projects and make recommendation on the condition of department facilities.
- Provide staff assistance in project tracking activities to prioritize, schedule, budget and monitor construction and subsequent warranty period for major R&M projects.

Planning Unit I

- Maintains annual records on use of classrooms. Prepares and disseminates Classroom Utilization Report. Determines classroom requirements and estimates future classroom needs.
- Reviews, proposes amendments and interprets administrative rule, Chapter 8-39, Use of School Buildings, Facilities and Grounds.
- Conducts studies for the development of new schools including data gathering for present and projected enrollments and geographic exemptions.

- Coordinates the preparation of complex development plans with schools and districts.
- Assists in determining the feasibility of school service boundary changes, school grade reorganizations; alternative means to accommodate overcrowded schools, and the need for new schools.
- Prepares school capacity deficit summaries by districts for the six-year planning period.
- Prepares draft budgets, executive budget requests, legislative submittals/testimonies, expenditure plans, coordinates with school complexes and districts, and finalizes the state budget draft for approval.
- Provides training, workshops, or briefings for school administrators and personnel, school organizations, public, legislators, and community members on planning and financing schools and offices, including the CIP budgeting and expenditure cycles, relationship of housing developments, or understanding of legislative appropriations.

Planning Unit II

- Prepares cost estimates and schedules for land, plans, design, construction and equipment for proposed projects. This includes analysis and ranking of alternatives by cost effectiveness, risk, and other factors for meeting program space needs and schedules.
- Prepares site selection studies and assists in making presentations to interested groups. Coordinates the actual acquisition of the site, including securing subdivision or consolidation approvals, state land use boundary change and/or county general plan and zoning changes. Prepares tenant relocation plans, coordinates the relocation of all tenants from the site, and disburses the appropriate compensation.
- Prepares complex development reports when a number of buildings are to be built on a site and project development reports (as required) for the individual buildings.
- Processes project initiations, makes environmental assessments, provides scope of work, prepares engineering estimates of the project cost and schedule, and as applicable, preparing an analysis of alternatives for providing the program spaces required. Prepares and files environmental notices for each project as necessary.
- Coordinates the development of future school sites and existing school properties.
- Processes requests for review of environmental impact statements and environmental assessments for change of State zoning and county zoning and county zoning classifications, subdivision requests, and other county and State requests related to housing developments.
- Coordinates and organizes responses to developer requests related to future school sites, including fair share contributions, State Land Use Commission submittals, and county zoning applications.
- Researches, analyzes, prepares responses or possible solutions to requests for easements, revocable permits, long-term leases, executive orders, return of surplus lands, exchange or purchase of land for schools,

encroachments or other problems related to school sites or department office locations.

Project Management Section

Provides in-house and consultant design services for new facilities and repairs or alterations of existing facilities. Generally, the Project Management Unit I performs in-house design of engineering projects and project management services; Project Management Unit II provides project management services; and Project Management Unit III conducts in-house architectural design of projects and project management services.

Construction Management Section

Provides construction inspection; administers construction management services and contracts for construction of facilities and acquisition of furniture and equipment for such improvements; and provides services to scope work, formulate requirements, solicit bids and monitor construction activity for major R&M projects initiated by purchase order.

FACILITIES MAINTENANCE BRANCH

Plans, coordinates, organizes, directs and controls a variety of services, which include maintaining and repairing public school buildings and facilities; providing technical support to school HVAC systems and electrical systems; and providing the overall planning and managing of repair and maintenance support to school facilities.

Develops and administers policies, rules, regulations, and department budgets for the school custodial, school landscaping and grounds maintenance programs.

Repair and Maintenance Engineering Section

Provides engineering and technical support to maintain school facilities.

Develops technical specifications, estimates and administers maintenance service contracts for repair and maintenance functions, including but not limited to air conditioning, elevator maintenance contracts, refuse pickup, program bells, grease trap and fire extinguishers.

Repair and Maintenance Operations Section

Supports planning and implements an on-going and comprehensive program of repair and preventative maintenance of assigned facilities.

Windward Oahu, Honolulu, Central Oahu and Leeward Oahu Units

- Provides for the overall management of repair and maintenance of school buildings and facilities; coordinates these functions with school personnel; develops a program of preventative maintenance for school buildings and facilities; and administers a variety of repair and maintenance contracts for school buildings.
- Operates a centralized lawn mowing service for all Oahu public schools.

Carpentry and Building Maintenance Subunit--Carpentry Group/Building Maintenance Group/Roofing & Maintenance Services

- Provides carpentry, painting, and building maintenance services in the repair, maintenance, and emergency repairs of assigned school buildings.
- Develops a program for regular and preventative maintenance of school buildings and other facilities.
- Administers contracts for a variety of repair and maintenance functions.
- Constructs "finished" wood products such as doors, cabinets, and shelving.
- Performs minor roofing repairs, inspection, and maintenance work by clearing gutters and downspouts.
- Provides utility/auxiliary services: Moving, disposal, etc.

Electrical and Plumbing Subunit--Electrical Group/Plumbing Group

- Provides electrical and plumbing services in the repair, maintenance, and emergency repairs of assigned school buildings.
- Develops a program for regular and preventative maintenance for school buildings and other facilities.
- Administers contracts for a variety of repair and maintenance functions.

Support District Unit

Provides for those repair and maintenance services that are not regularly utilized or which are so specialized that their operations would be more efficient if they were centralized and assigned out to the other districts as needed.

General Construction and Maintenance Group I

- Provides general construction services to maintain school facilities in good condition.

Masonry Services

- Provides masonry support for school facilities.

Construction and Maintenance Services

- Provides transport support by delivering materials and supplies as well as transporting new and used school furniture and equipment.

Automotive Service and Repair Groups I and II

- Provides for the control and disposition of all equipment and vehicles in the branch; provides for the repair and maintenance of these equipment and vehicles; and provides for equipment operators.

General Construction and Maintenance Group II

- Provides general construction and transport services to maintain school facilities in good condition.

Welding and Furniture Repair Services

- Provides support in metal repair work and fabrication to school facilities and structures, and maintains, repairs, and refurbishes a variety of furniture to meet school needs and to preserve the school furniture and equipment inventory.

General Labor Services

- Provides physical labor to support activities such as erecting fencing, delivery/pickup of school furniture, and installing sign posts.

School Custodial Services Program

- Provides training, workshops, and consultative services on school maintenance, custodial scheduling, and custodial practices.
- Develops supply and equipment standards, evaluates new products and recommends purchases for custodial or ground maintenance products for schools.
- Provides emergency response support as needed.

School Landscaping Services Program

- Operates a centralized lawn mowing service for all Kauai, Maui and Hawaii islands.
- Provides landscaping plan assistance, drainage assessment and mitigation planning, school grounds maintenance technical assistance and training and school beautification consultations for all schools.

Purchasing Services Office

- Provides for the centralized purchasing and storing of equipment and supplies for the branch.
- Provides for the storing, warehousing, and inventorying of materials, supplies and equipment.
- Provides for centralized school furniture purchasing, storing, and distributing.
- Provides administrative and technical support for state-sponsored events and activities.

SCHOOL FOOD SERVICES BRANCH

The School Food Services Branch develops and administers statewide program plans, budgets, policies, standards and specifications for food services operations of the public school system.

Fiscal Management

- Prepares budgets, expenditure plans, and financial projects for the School Food Services Program.
- Provides technical assistance to the Assistant Superintendent in developing and administering fiscal policies and internal control procedures governing program expenditures, cafeteria cash collections and meal tickets, delivery/receipt/inventory of cafeteria supplies and equipment, and other fiscal transactions of the program.

- Reviews and analyzes financial data of departmental ledgers and prepares financial reports to management for decision-making and evaluation.
- Participates in the United States Department of Agriculture (USDA) disaster relief program for the DOE.
- Coordinates the administration of the USDA Verification of Free and Reduced Price Applications; On-Site Reviews and Coordinated Review Efforts.
- Meets with independent auditors to discuss findings and recommendations of School Food Services Program audits.

Technical Support

- Reviews, analyzes, and develops intermediate and long-range program plans for improvement of the School Food Services Program.
- Develops and administers the DOE School Food Services Program policies, rules, regulations, standards, and specifications governing the operations of public school cafeterias.
- Promotes participation in various child nutrition programs throughout the State by disseminating information and publications, and in-servicing Complex Area Superintendent's staff, school staff and school food service managers.
- Researches, tests, and evaluates new products (food, supplies, equipment, and services) and prepares bid specifications, and promotes the introduction of new products in the statewide public school system.
- Coordinates the planning of new cafeteria kitchens, and the renovation and replacement of existing cafeteria equipment.
- Maintains liaison with other DOE state offices and State agencies on matters of mutual concern.
- Consolidates reports from schools for reimbursement claims, staffing, and purchasing information.
- Inspects food service operations of the DOE public schools for compliance with applicable federal, state, and county laws and administrative regulations and DOE program policies, standards, and specifications.
- Provides technical assistance and consultation to school principals, food service managers, and workers on improving their operations, including, but not limited to, efficient and effective utilization of facilities, equipment, supplies, and personnel; improved food preparation, handling and storage procedures and practices; reliable recordkeeping; accounting and reporting; dissemination of program information; and maintaining liaison with appropriate local field offices of other state agencies and the county governments.

Commodity Distribution

- Reviews the DOE menu requirements and requests commodity foods from the Office of Hawaii Child Nutrition Program (OHCNP).
- Consults with the OHCNP on food safety notification, and other USDA Commodity Distribution concerns.

- Allocates and distributes federal commodities to public schools in the most cost-efficient manner.
- Reviews use of commodities by recipient schools.
- Maintains records and prepares reports on commodity inventory and receipts.
- Administers the Department of Defense fresh fruits and vegetable commodity purchasing program for the DOE schools.

SCHOOL SAFETY AND EMERGENCY PREPAREDNESS BRANCH

Develops and administers policies, rules, regulations, and department budgets for the safety and security and school inspection programs to include analyzing patterns of work-related injuries in order to more effectively train and maintain a safe and healthful environment.

- Administers the safety and security program for the public school system; plans and administers a statewide program to improve school safety, security, as well as emergency preparedness.
- Under the direction of the Assistant Superintendent, administers the department's involvement with the State Civil Defense Program. Communicates with State Civil Defense and County Civil Defense in times of emergencies or natural disasters. Coordinates the designation of school facilities as evacuation shelters with State Civil Defense.
- Coordinates the traffic safety program for the public school system; maintains liaison with the county police departments and other agencies regarding traffic safety, including the Junior Police Officers (JPO) program. Serves on the Oahu Traffic Safety Committee to resolve school-related safety concerns.
- Administers the Federal requirements for National Incident Management Systems and training compliance.
- Serves as the department's liaison to the State's Risk Management Program.
- Identifies and evaluates the department's exposure to property and liability loss to minimize the total insurance, property, and casualty losses costs.
- Coordinates insurance activities and management of loss documentation through assisting the schools and offices with processes and appropriate forms for seeking reimbursement for losses through the State's Risk Management Program.
- Provides training on insurance processes, forms, and yearly requirements.
- Administers and coordinates security program for selected schools and works with strengthening partnerships with police in all four counties.
- Administers and coordinates the surveillance camera program. Provides guidance in the use of surveillance cameras. Maintains school justification for surveillance camera checklists.
- Coordinates and represents the department in developing helicopter landing guidelines and approving appropriate sites.
- Chairs the department's Statewide Safety Committee meetings. Prepares the monthly agenda, disseminates meeting minutes. Administers and coordinates the implementation of school safety committees.

- Administers the department's hazardous materials management program, including training, recordkeeping, and mitigation or disposal; coordinates and administers Hawaii Occupational Safety and Health (HIOSH) hazard communication standards and program; and maintains liaison with the Department of Labor and Industrial Relations and other appropriate agencies regarding HIOSH regulations.
- Coordinates responses to Hawaii Occupational Safety and Health (HIOSH) issues and concerns.
- Coordinates responses to issues and concerns regarding radon, safe drinking water, lead in paint, indoor air quality and electrical and magnetic fields issues and concerns.
- Coordinates the School Safety manager program with the contractor and school administrators; attends to operational matters of the program.
- Administers the school emergency preparedness program. Provides training and technical assistance to schools in the development of school emergency responses, including lock downs, shelter in place, and emergency evacuations. Provides bomb threat response training and technical assistance to schools; compiles and analyzes bomb threat information.
- Administers and implements the Department's picture identification badge program; provides ID production services for all school level administrators, schools on military bases, and all district and state employees; maintains employee ID database of all IDs issued.
- Manages and coordinates the school fire inspection program. Acts as liaison to State Fire Council and County Fire Departments. Represents the Department in all fire inspection related matters including fire code violations and fire safety concerns.
- Coordinates the School Inspection Program with schools; works with the Facilities Development Branch, Facilities Maintenance Branch, and the Neighbor Island Department of Accounting and General Services to address concerns raised by the school inspections.

STUDENT TRANSPORTATION SERVICES BRANCH

The Student Transportation Services Branch is responsible for the statewide program planning, budgeting, implementing, enforcing and evaluating of student transportation services for eligible public school students in accordance with Section 302-406, Hawaii Revised Statutes. The program provides safe, timely, and efficient student transportation services to eligible students to attend and participate in schools, designated programs, and other services statewide.

- Develops and administers contracts that procure the required services from privately-operated school bus contractors to transport eligible public school students to and from public school and as required by a student's Individualized Education Program (IEP) or Modification Plan (MP).
- Develops, prepares, and issues guidelines and procedures related to student transportation requirements to ensure the proper processing of necessary paperwork to ensure services are provided on a timely basis.
- Identifies training needs of its constituency and develops and prepares appropriate training modules.

- Provides information on federal, state, and contract requirements to schools, parents, media, and other interested parties.
- Serves as the Department's primary point of contact/liaison for student transportation concerns.
- Reviews, processes, and maintains applicable DOE employment forms for school bus contractors' personnel.
- Conducts annual criminal history check for school bus drivers and aides.
- Prepares and provides written and oral testimonies/reports to legislative bills and resolutions.
- Prepares and provides written and oral testimonies/reports to the Board of Education and its committees, as necessary.
- Prepares and provides written responses to inquiries addressed to the Superintendent and/or other state officials.
- Reviews, approves, audits, procures, and distributes monthly Oahu Transit Services bus passes for eligible Honolulu District students who do not have access to contracted bus services.
- Assists in the determination of student eligibility for services being requested.
- Coordinates special education student transportation requests received from school administrators.
- Represents the Department at school bus contractors' and other meetings as necessary.
- Develops, prints, distributes, and maintains student transportation forms to meet federal, state, municipal, and Departmental transportation requirements.
- Prepares budget requests and other related budget documents and properly performs all budget functions.
- Provides oversight relating to the collection of student bus fares and seeks accountability for the collections.
- Ensures the proper and prompt payment of program claims.
- Audits deposits into special funds and disburses available funds as required to meet contractual obligations.
- Collects and maintains statistics related to contracted student transportation services for evaluation purposes.
- Operates school buses to address student transportation for the Kona area.

5. STANDARD PRACTICES

Provides centralized resources to serve and support the Department of Education offices and programs relating to preparing and implementing policies, procedures, and regulations. Provides positive and helpful information with regard to procedures to be followed in the development and implementation of policies and procedures including but not limited to DOE School Code, Handbook, Chapter 91, H.R.S., operating procedures, etc.