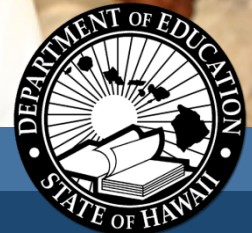


# Biennium Budget Briefing

FB 2017-19

HOUSE COMMITTEE  
ON FINANCE  
SENATE WAYS  
AND MEANS COMMITTEE  
JANUARY 17, 2017

HAWAII STATE DEPARTMENT OF EDUCATION  
[HawaiiPublicSchools.org](http://HawaiiPublicSchools.org)



# Budget instructions from state

- ✓ The Administration is “optimistic about Hawaii’s economy.”
- ✓ “Will take a cautious approach in developing the FB2017-19 Executive Budget.
- ✓ Requests “must be sustainable and reasonable.”
- ✓ Education listed as an Administration priority for upcoming biennium. “...fundamental to our children and our future. Our schools must be able to provide suitable learning environments.”



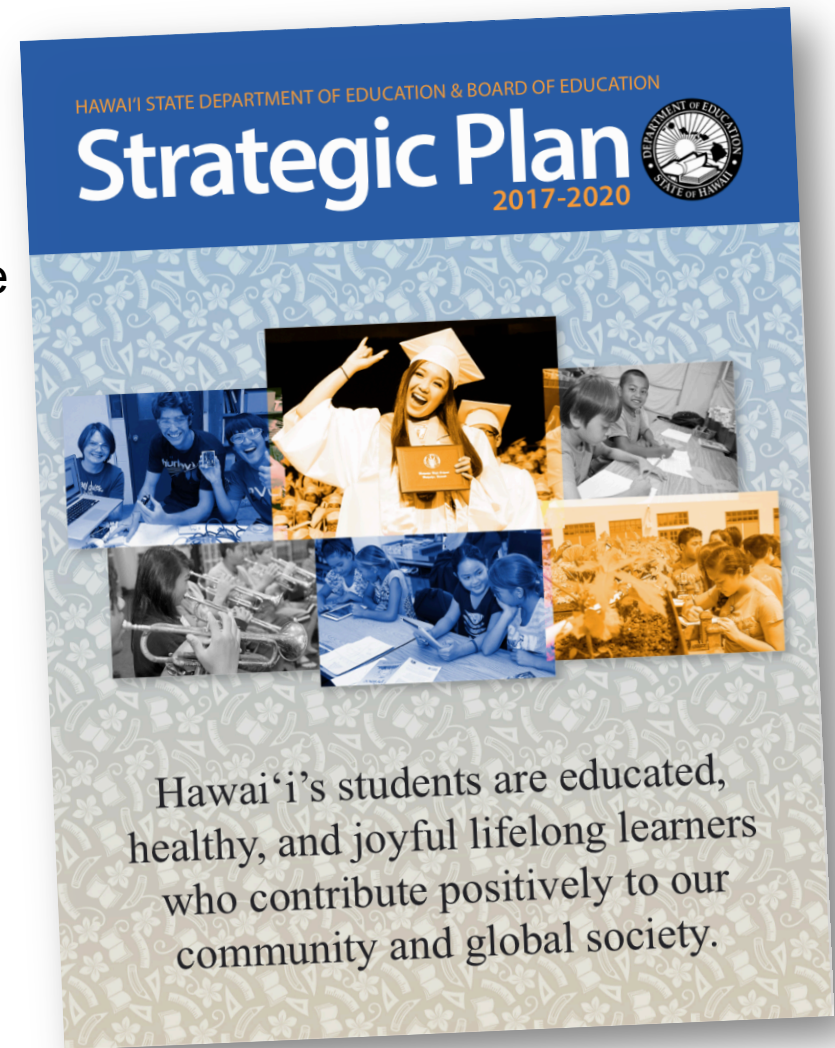
## STRATEGIC PLAN

# Vision

Hawai'i's students are educated, healthy, and joyful lifelong learners who contribute positively to our community and global society.

# Mission

We serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential. We work with partners, families, and communities to ensure that all students reach their aspirations from early learning through college, career, and citizenship.



# Who we are

## 290 PUBLIC SCHOOLS

- 256 DOE, 34 charter
- 174 elementary, 41 middle, 33 high, 42 mixed grades
- 45 military-impacted schools
- 19 DOE schools that offer Pre-K

## ABOUT 180,000 STUDENTS

- 170K HIDOE schools
- 10K charter schools

## 22,000 FULL-TIME EMPLOYEES,

with another 10,000 substitutes and casual employees.

**Our Schools**  
THE HAWAII STATE DEPARTMENT OF EDUCATION

**HISTORY & BY THE NUMBERS**  
Hawaii's public school system, founded on October 15, 1840 by King Kamehameha III, is the oldest such system west of the Mississippi.

<b>290</b> schools	• 256 public, 34 charter • 174 elem, 41 mid, 33 high, 42 mix • 45 military-impacted schools • 19 schools offer Pre-K
<b>15</b> Complex Areas	Complex: a high school & its feeder schools. Complex Areas: regional groupings of 2 to 4 complexes.
<b>1</b> district	The only Local Educational Agency (LEA) and State Educational Agency (SEA) in the nation.
<b>180K+</b> students	We serve ALL Hawaii's children, and a diversity of socioeconomic, cultural and developmental backgrounds.
<b>12.7K+</b> teachers	Including classroom and non-classroom teachers such as librarians and counselors.

**EDUCATION IN HAWAII**  
Nā Hopena A'o: Outcomes to be strengthened over the course of a student's K-12 learning journey to include a sense of Belonging, Responsibility, Excellence, Aloha, Total Well-Being and Hawai'i — the components of BREATHE, or HĀ. Learn more: [bit.ly/NaHopenaAo](http://bit.ly/NaHopenaAo)

**Attendance:** Children in Hawaii attend school from age 5 to 18: [bit.ly/HRS302A-1132](http://bit.ly/HRS302A-1132) ... Families must provide proof of residence to enroll children, and they attend the school that serves their neighborhood: [bit.ly/HIDOE-enroll](http://bit.ly/HIDOE-enroll) ... School is offered on six major Hawaiian Islands: [bit.ly/HIDOE-map](http://bit.ly/HIDOE-map)

**GENERAL LEARNER OUTCOMES**  
The over-arching goals of standards-based learning for all students in all grade levels.  
**Self-directed Learner:** The ability to be responsible for one's own learning.  
**Community Contributor:** Understanding that it is essential for human beings to work together.  
**Complex Thinker:** The ability to demonstrate critical thinking and problem solving.  
**Quality Producer:** The ability to recognize and

**Our mission**  
We serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential. We work with partners, families, and communities to ensure that all students reach their aspirations, from early learning through college, career, and citizenship.

**COLLEGE**  
Comparing Class of 2011 with Class of 2015:  
+4% points in students earning dual credit (to 10%) and participants earning 6 or more credits (to 39%)  
+9% points in students taking Advanced Placement exam, to 30%  
+3% points in students enrolling in college in the fall after graduation, to 56%  
Class of 2016 ACT, growth over three years:

**CAREER**  
Hawaii... is a New Skills For Youth grant winner to strengthen and align outcomes of secondary education to high-skill, high-demand careers.  
offers a CTE Honors degree for concentrators who complete one of six Programs of Study and a STEM Honors degree with Capstone Project for advanced work in Science, Technology, Engineering & Math.

**CITIZENSHIP**  
Students are engaged in life and the world:  
HĀ and GLOs (see left) to build character, well-being, and readiness.  
Mālama Honua, inspiring communities to rethink and engage on caring for Island Earth: [bit.ly/HIDOE-MH](http://bit.ly/HIDOE-MH)  
Hawaii's Strive HI System spotlights chronic absenteeism (down 5% points since 2013). Reinforcing "School Every Day" instills the value of

McKinley High School, established 1865



2015-2016

# A year in the life of Hawai'i DOE



**10,964** graduates

**180** instructional days

**24M+** meals served

**7M** student bus rides

**1,600+** PD courses *(state/district level)*



2016-2017

# Whom we serve

**178,554** students

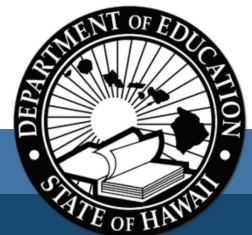
**92,634** economically disadvantaged (52%)

**21,446** special education/needs (12%)

**12,924** English Learners (7%)

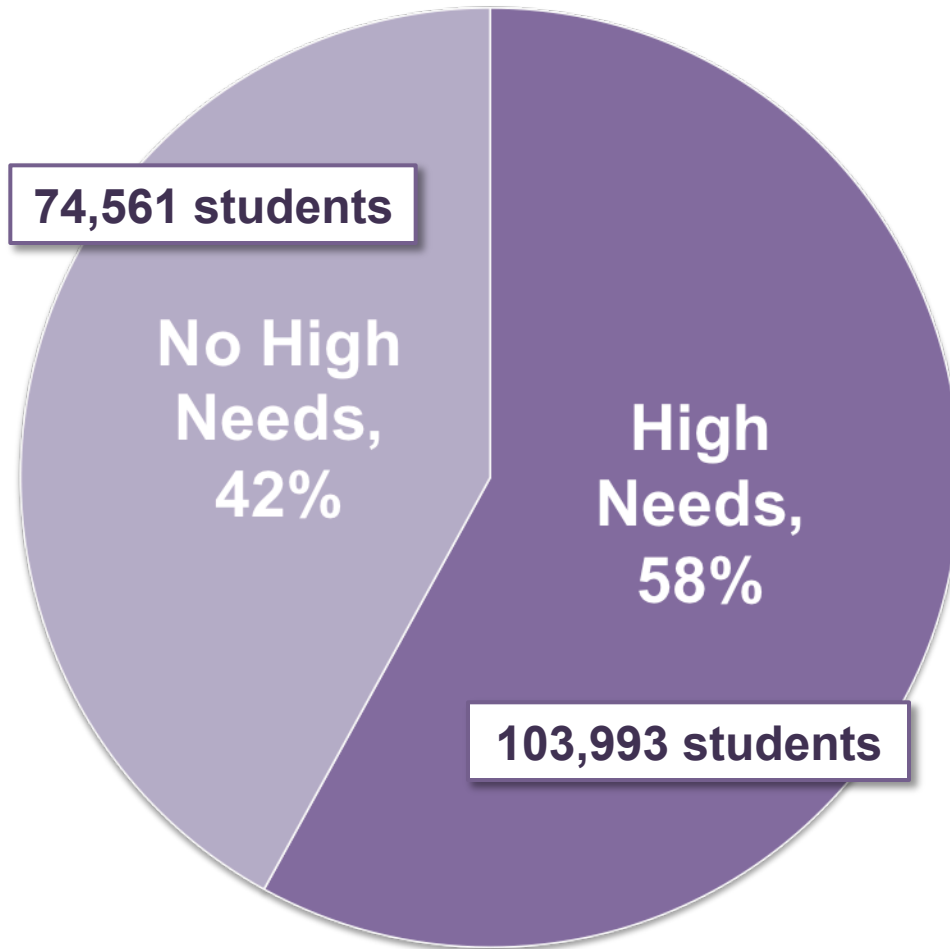
**12,741** military students (7%)

*SOURCE: Statewide Student Enrollment System, 01/03/17*



2016-2017

# Whom we serve



## HIGH-NEEDS GROUPS

21,762 students (12%) fall into more than one group:

- **52%**  
Economically disadvantaged: **92,634**  
(Up 34% since 2008)
- **12%**  
Special Education and Special Needs: **21,446**
- **7%**  
English Learners (EL): **12,924**

SOURCE: Statewide Student Enrollment System, 01/03/17



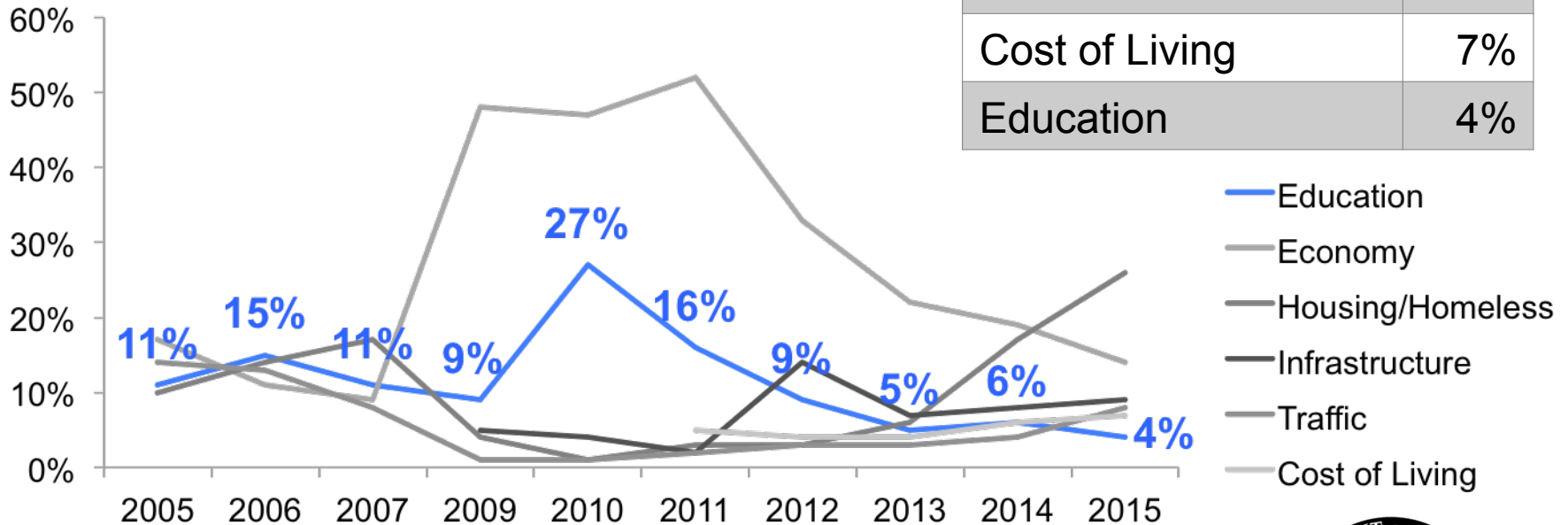
# Moving in the right direction

Winter  
2016

✓ Education has fallen off as a major concern for the state

Housing/Homeless	26%
Economy	14%
Infrastructure	9%
Traffic	8%
Cost of Living	7%
Education	4%

 OmniTrak Group Inc.



SOURCE: The People's Pulse, Winter 2016: <http://www.omnitrakgroup.com/pdf/PulseWinter2016.pdf>





2011-2015

# Rigor, high expectations work

**42%** Increase in the number of students **taking Advanced Placement exams — and passing them.**

**43%** Increase in **Early College program enrollment** to earn University of Hawai'i credits.

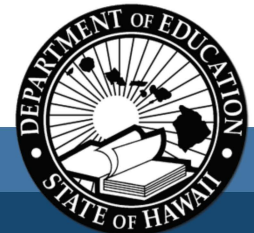
**21%** Increase in the number of **CTE Concentrators**  
(2014-2016)

**5%** Increase in number of students **enrolling in college** nationwide in the fall after graduation

**30%** **Decrease in number of students who required remediation in Math** in the University of Hawai'i System.

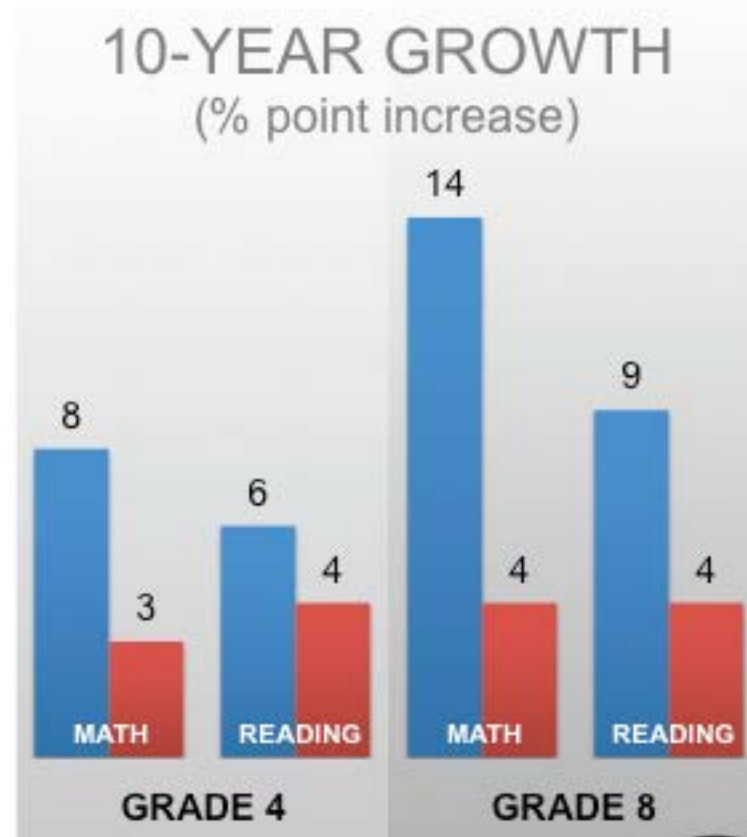
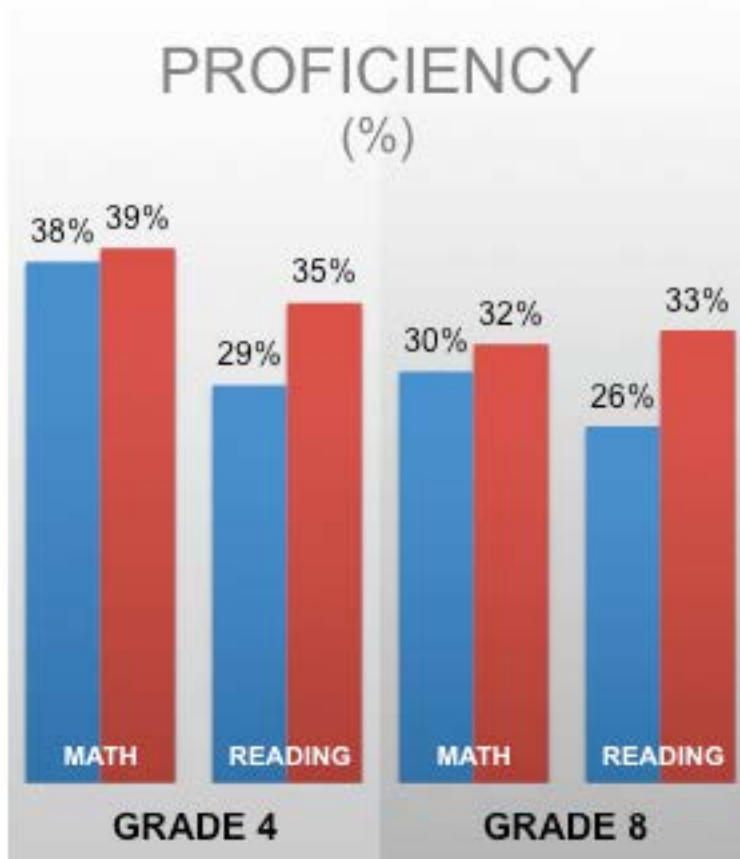
**35%** **Decrease in number of students who required remediation in English** in the UH System.

SOURCES: College Board, 2015 Hawaii P-20 CCRI Report



# How we compare

■ *Hawai'i* ■ *National average*

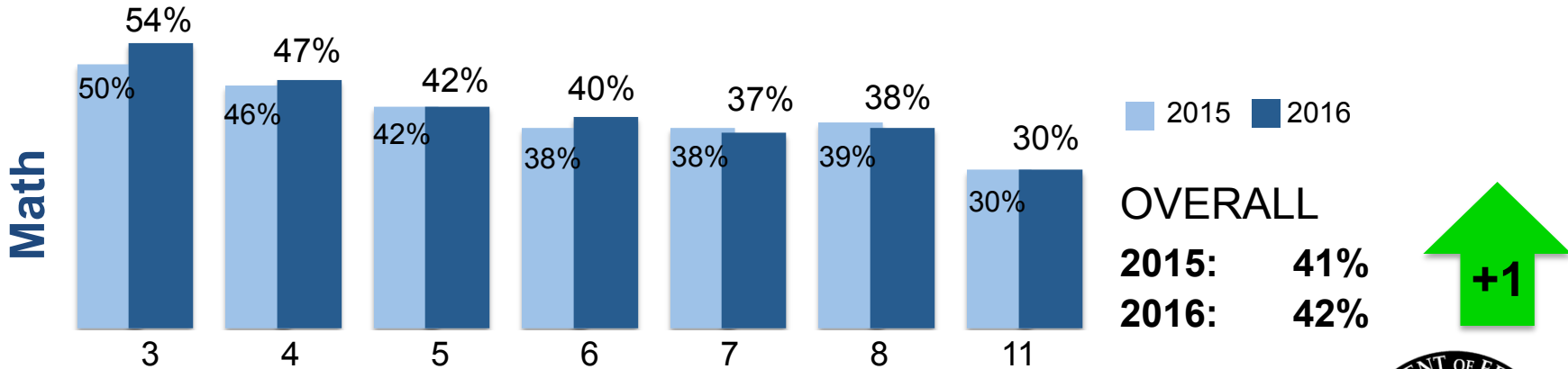
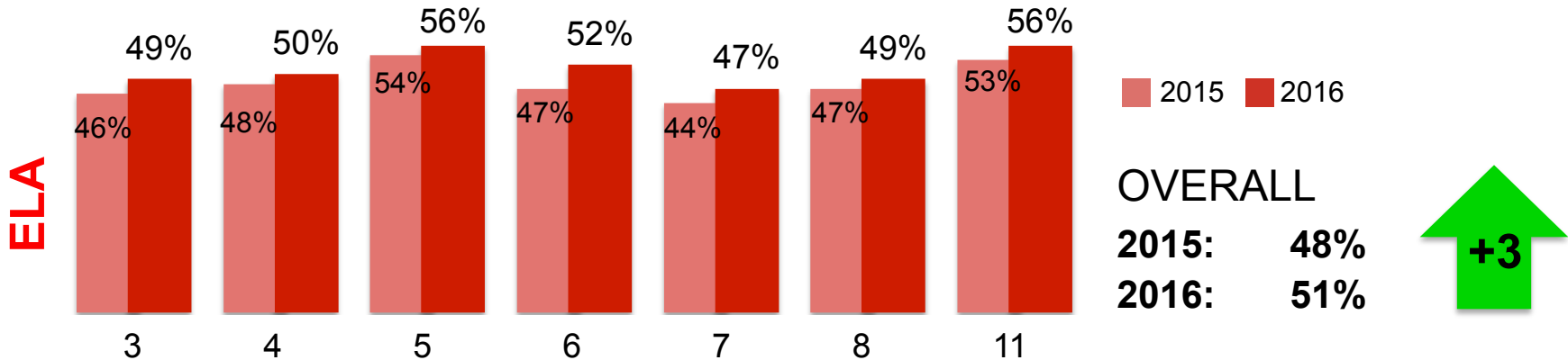


SOURCE: National Assessment of Educational Progress, NationsReportCard.gov



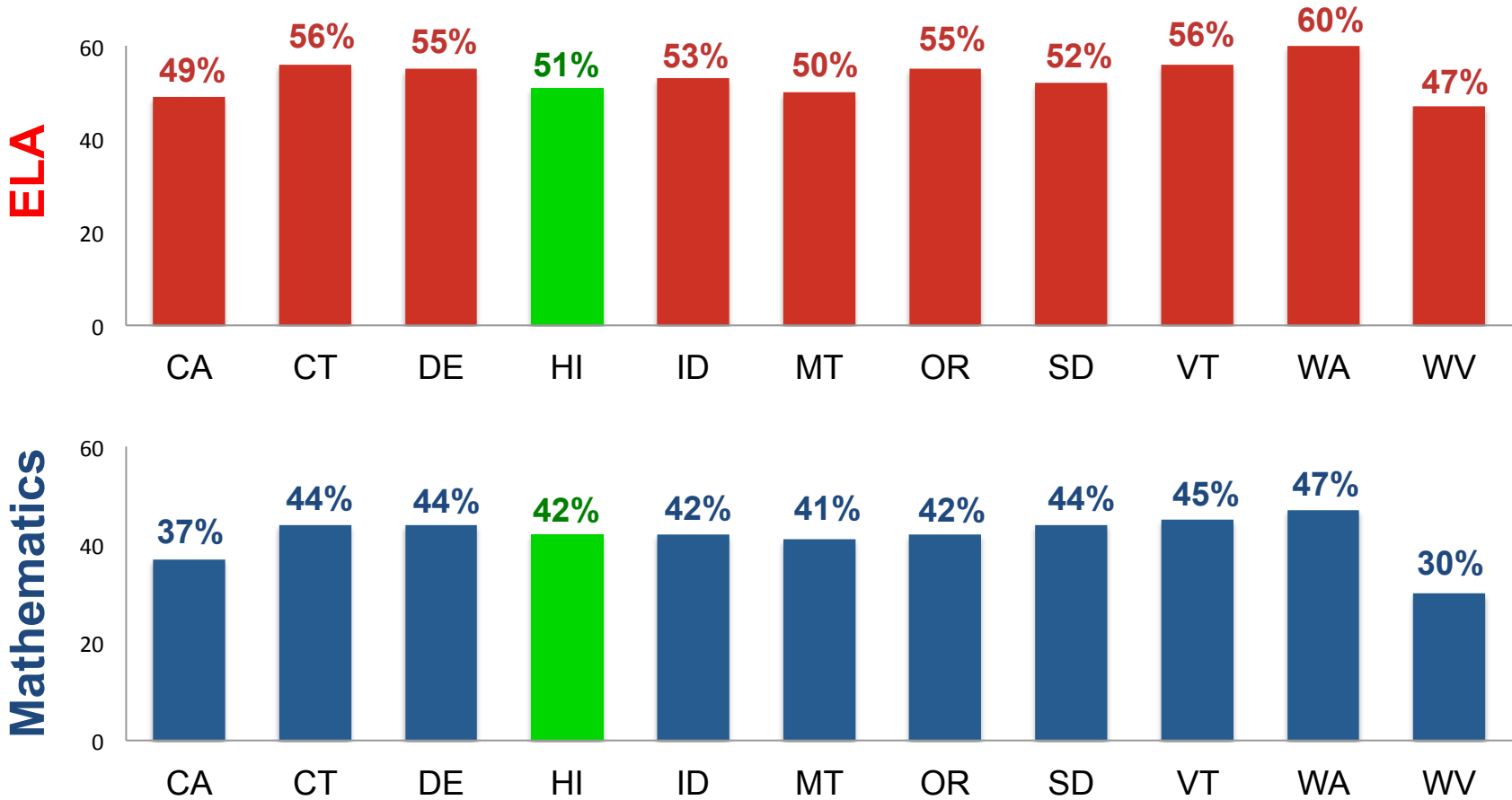
STATEWIDE ASSESSMENT

# Steady growth



STATEWIDE ASSESSMENT

# How we compare



# Strategic Plan [bit.ly/DOEBOEstratplan](http://bit.ly/DOEBOEstratplan)

We believe in the unique strengths and potential of each and every child in our public schools. To fulfill our commitment to each student, Hawai'i's public schools will achieve **equity and excellence**, so that all students can successfully discover and embark upon their chosen path in life.

- Updated & extended through 2020
- To inform state's plan for federal funding under the Every Student Succeeds Act, state funding plans, school level Academic and Financial Plans



# Strategic Plan shifts

- **Student-centered:** Objectives for Goals 2 & 3 support Goal 1
- **Equity and Excellence:** Commitment to more targeted strategies and reporting of indicators focused on closing the achievement gap
- **Differentiated actions and supports:** Balance of statewide direction with flexibility for school and community strengths, opportunities, aspirations and student needs
- **More focused set of progress indicators**
- **Focus on empowering students with emphasis on career aspirations**



- **Grounded in Hawaiian values**
- **Inclusive of charter schools**
- **Explicit about innovation**
- **Extensive stakeholder engagement**

# Bright Spots: Collaborating

KAUA'I



HAWAII ISLAND

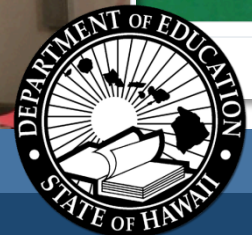
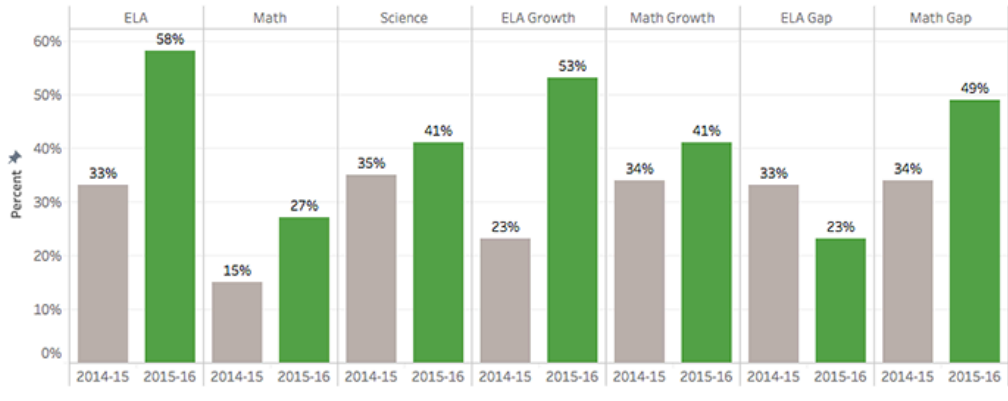


Honored to be hosted by Kapaa High School today. Great work going on there that is transforming how we support students.



HWcas @HW\_CAS96720 · Dec 16  
Sharing our Bright Spot visit to **Kapaa High** with CAST Convening. #HWCA @HIDOE808

Kapaa High Strive HI Data Report

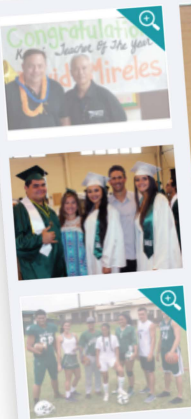


# Bright Spots: Communicating

## The Kapa'a Way delivers

15-Nov-2016  
Principal Daniel Hamada started leading Kapa'a High in 2010-11, and particularly with his freshmen. He put in place a student learning plan and encouraged his educators to lead in curriculum and instruction. First in a series profiling Strive HI System success stories.

SHARE THIS:  



Teacher and hui leader Kahele and students from their first freshmen

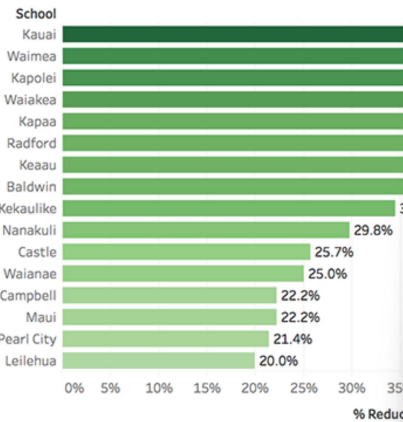
Shortly after Principal Daniel Hamada took the helm at Kapa'a High School, he implemented a strategy called "The Kapa'a Way." It has a foundation that supports students with skills-focused supports and opportunities designed to help them succeed in learning. "This isn't rocket science." But it's producing results.

## Kauai, Waimea lead charge in slashing literacy remediation

20-Oct-2016  
With little fanfare and a strong commitment to boosting student literacy, Kauai and Waimea high schools are leading the state in reducing English remediation in college. The Garden Island schools have different approaches but a shared goal of "Literacy in all subjects." They'll share what they've learned and what's worked for them in December.

SHARE THIS:  

### Literacy: Reduction of students enrolled in U



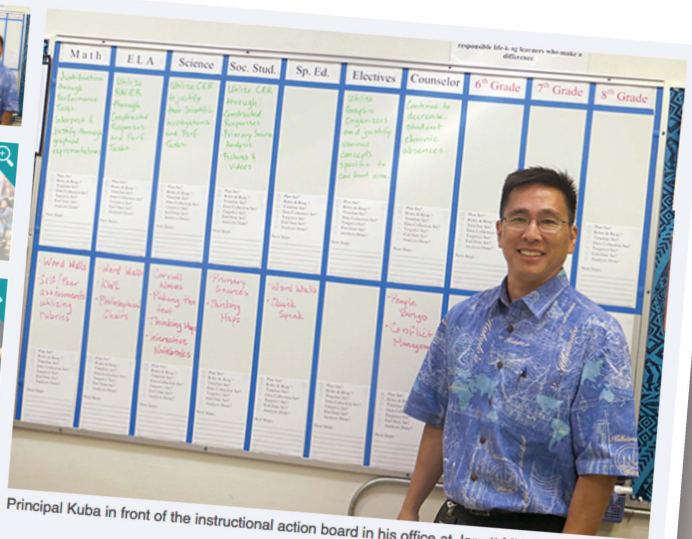
Not only are more public school graduates going to college, the

Among a lot of promising college and career readiness data from the state (retaking high-school-level coursework) among students attending college, Kauai and Waimea are leading the state in a bright spot — down 8 points in math and 6 points in English in three years, hundreds more students are learning and retaining the

## Jarrett Middle's ohana delivers extraordinary results

20-Dec-2016  
Conventional wisdom would say that Jarrett Middle School should not be doing as well as it is, given the size of its high-needs student population. But it's bucking expectations with a commitment to "Everyone Being Extraordinary." A calm atmosphere and engaging instruction are boosting students to go beyond a year of learning.

SHARE THIS:  



Principal Kuba in front of the instructional action board in his office at Jarrett Middle.

Conventional wisdom would say that Jarrett Middle School should not be doing as well as it is, given the size of its high-needs student population. The Palolo Valley school on O'ahu has large "high needs" student populations. More than 70% of students are on the Free and Reduced Price Lunch program (the state's indicator of low-income households). Yet Jarrett Middle educates higher than the state average.

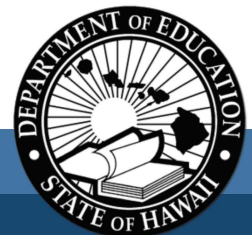




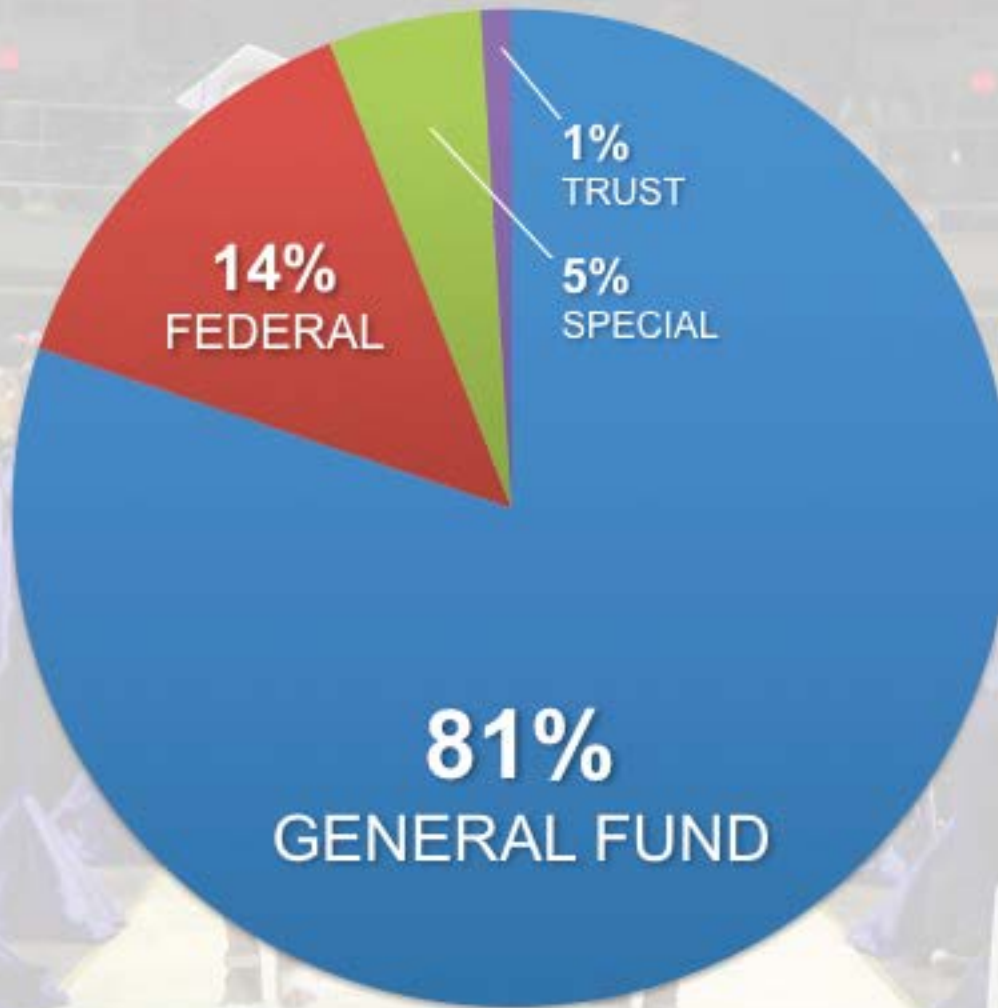
# Challenges ahead

## ✓ **Federal Uncertainty**

- Congressional funding for education programs
- ESSA implementation under new presidential administration and secretary of education
- New federal directions for education (e.g., vouchers, charter school expansion)
- Impact on students' needs based on new presidential administration (e.g., health care)

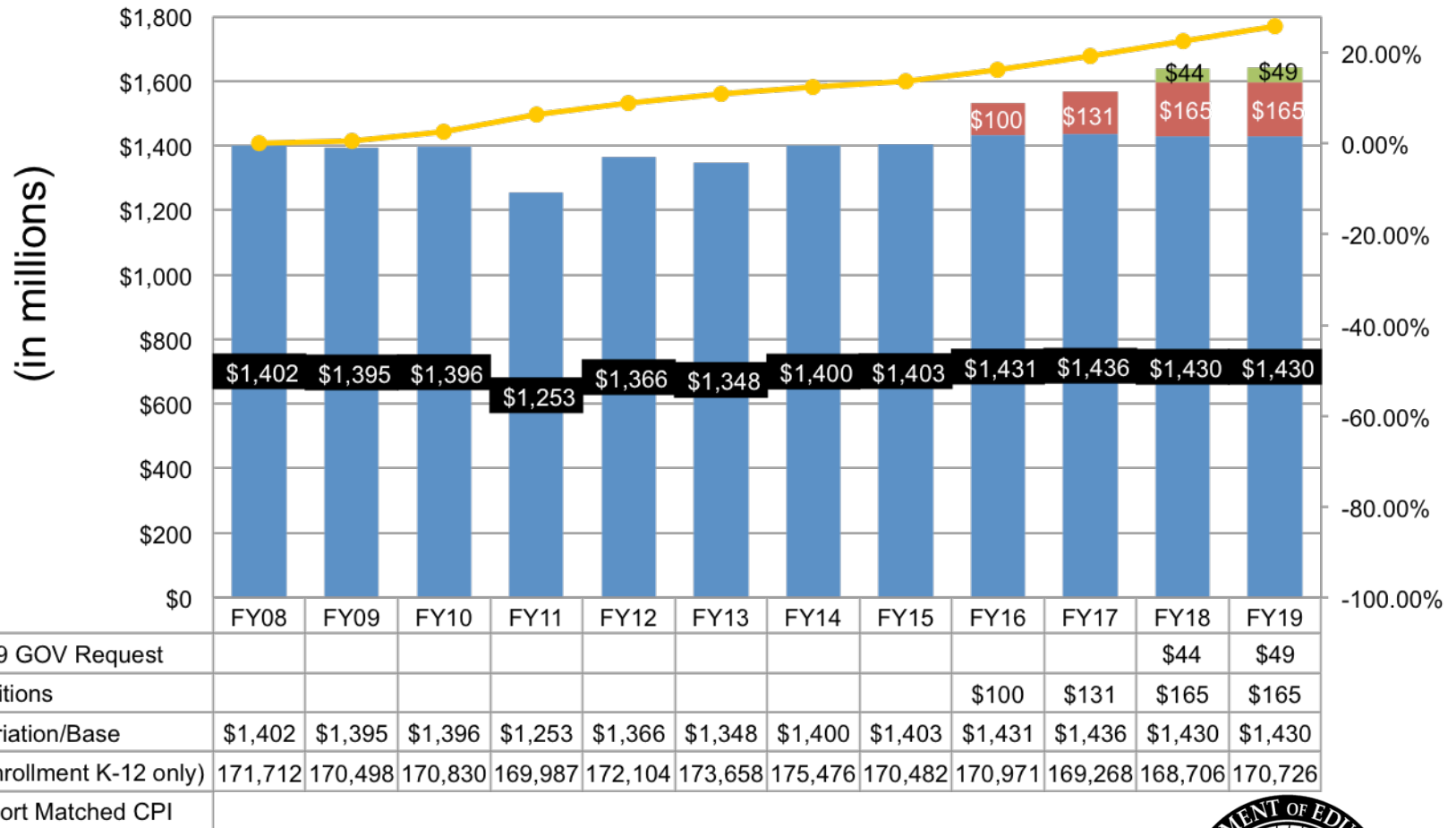


# OPERATING BUDGET



GENERAL FUND

# DOE appropriation, Gov's requests



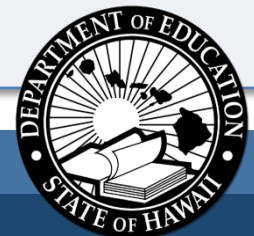
SOURCE: CPI-Honolulu data from DBEDT 2016 4th Qtr Economic Outlook.



## OPERATING BUDGET

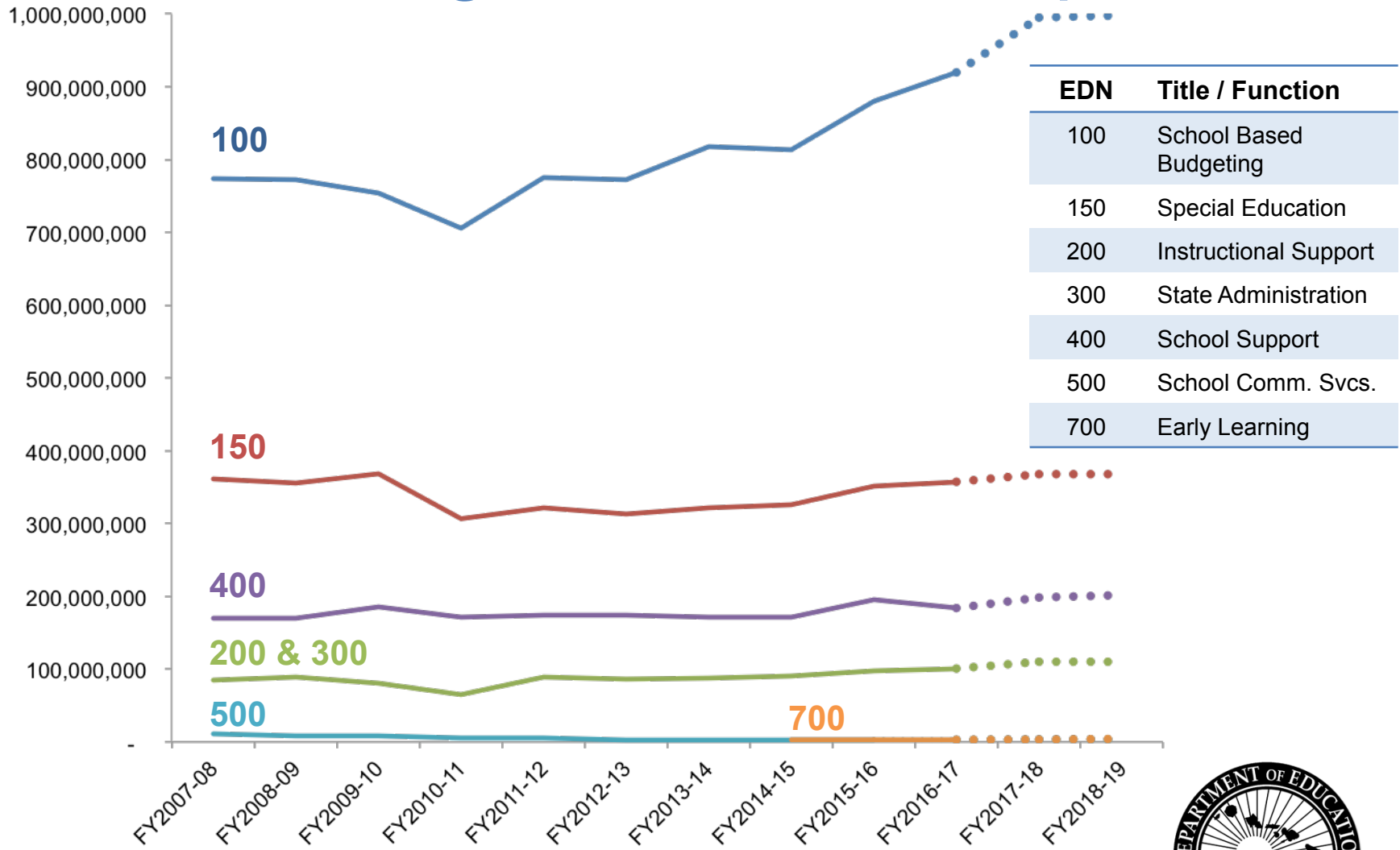
# Budget Program IDs

<p><b>EDN 100:</b> School-Based Budgeting</p>	<p>To assure all students receive instruction consistent with the standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes.</p>
<p><b>EDN 150:</b> Special Education and Student Support Services</p>	<p>To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the standards.</p>
<p><b>EDN 200:</b> Instructional Support</p>	<p>To support the instructional program by providing assistance to schools and complexes in implementing standards; developing, training, monitoring new and existing curricula and instructional strategies that support student attainment of the standards; testing; and reporting on student, school and system accountability in a responsive and expedient manner.</p>
<p><b>EDN 300:</b> State Administration</p>	<p>To facilitate the operations of the public school system by providing leadership, management, planning, fiscal, logistical, technological, personnel, and other supporting services.</p>
<p><b>EDN 400:</b> School Support</p>	<p>To facilitate the operations of the Department by providing school food services, services and supplies related to construction, operation, and maintenance of grounds and facilities, and student transportation services.</p>
<p><b>EDN 500:</b> School Community Services</p>	<p>To provide lifelong learning opportunities for adults and to meet other community needs of the general public.</p>
<p><b>EDN 700:</b> Early Learning</p>	<p>To ensure all eligible children have access to high quality early learning opportunities.</p>



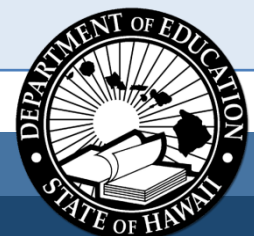
GENERAL FUND

# EDN funding & FB17-19 request



# Big-ticket requests

ITEM	WHAT IS IT	AMOUNT
Weighted Student Formula	<b>School-level budgeting:</b> A baseline amount per student is set, with additional funding for different student needs & characteristics. Funding follows students to the schools they attend, equalizing opportunities.	\$28 million / year
Early College	High-school based college courses that provide credit for both. Program enrollment up 43% (2011-15) with funding from Harold K.L. Castle Foundation, GEAR UP Hawaii, McInerny Foundation.	<ul style="list-style-type: none"> <li>• \$3 million FY18</li> <li>• \$6 million FY19</li> </ul>
School Innovation Program	A request of the Governor to fund a competitive grant program to reward school-level innovations.	\$10 million / year



# Weighted Student Formula

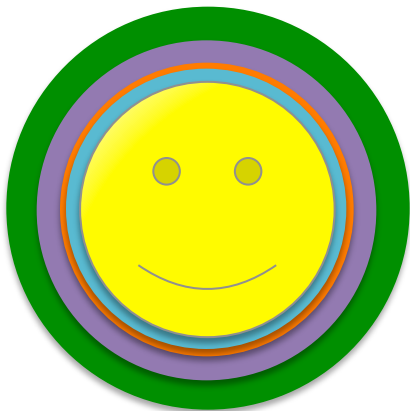
*Executive Request: \$28 million/year*



=

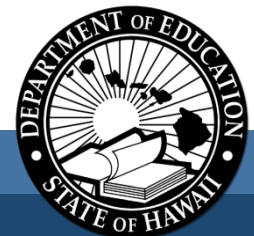
1.0

*Today 1.0 = \$4,129.51*



=

	Today	
"Base" funding per Student 😊	1.0	\$4,129.51
<i>K-2 Class Size</i>	.150	\$619.43
<i>Econ. Disadvantaged</i>	.100	\$412.95
<i>Limited English</i>	.197	\$802.61
<b>Total</b>	<b>1.447</b>	<b>\$5,964.50</b>



OPERATING BUDGET

# Weighted Student Formula

*Executive Request: \$28 million/year*

*Current 1.0 = \$4,129.51*

Weighted Characteristic	Weight Now	\$ Value
Economic Disadvantage	.100	412.95
English Language Learner		
• Fully English Proficient	.065	\$267.54
• Limited English Proficient	.194	\$802.61
• Non English Proficient	.389	\$1,605.22
K-2 (class size)	.150	\$619.43
Middle School	.036	\$150.00
Gifted & Talented	.265	\$1,340.24
Transiency	.050	\$206.48
Neighbor Island School	.004	\$16.52

**BASE FUNDING**

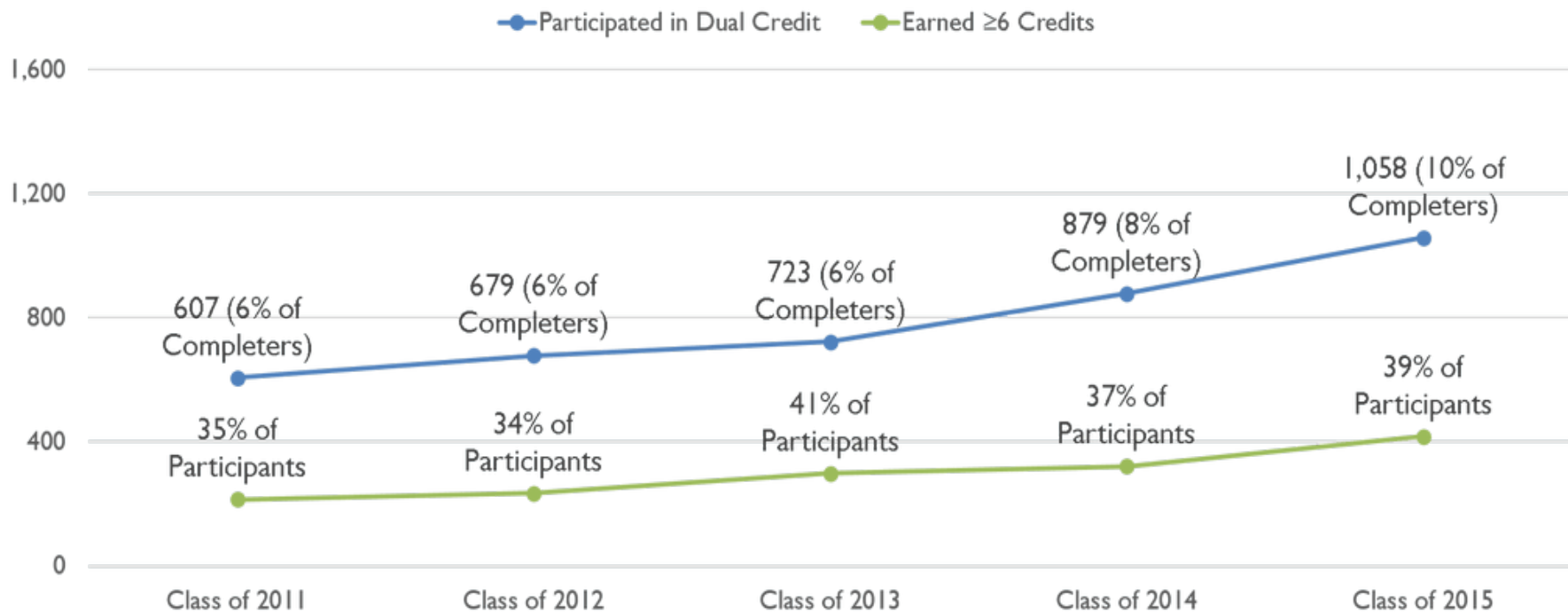
Elem = \$259,524	Mid (M/T) = \$486,524	K-8 = \$462,524
Elem (M/T) = \$339,524	High = \$413,524	6-12 = \$469,524
Middle = \$406,524	K-12 = \$673,048	



# Early College program

*Executive Request: \$3 million FY18, \$6 million FY19*

## More of Hawai'i's graduates took dual credit coursework



SOURCES: 2015 Hawaii P-20 CCRI Report



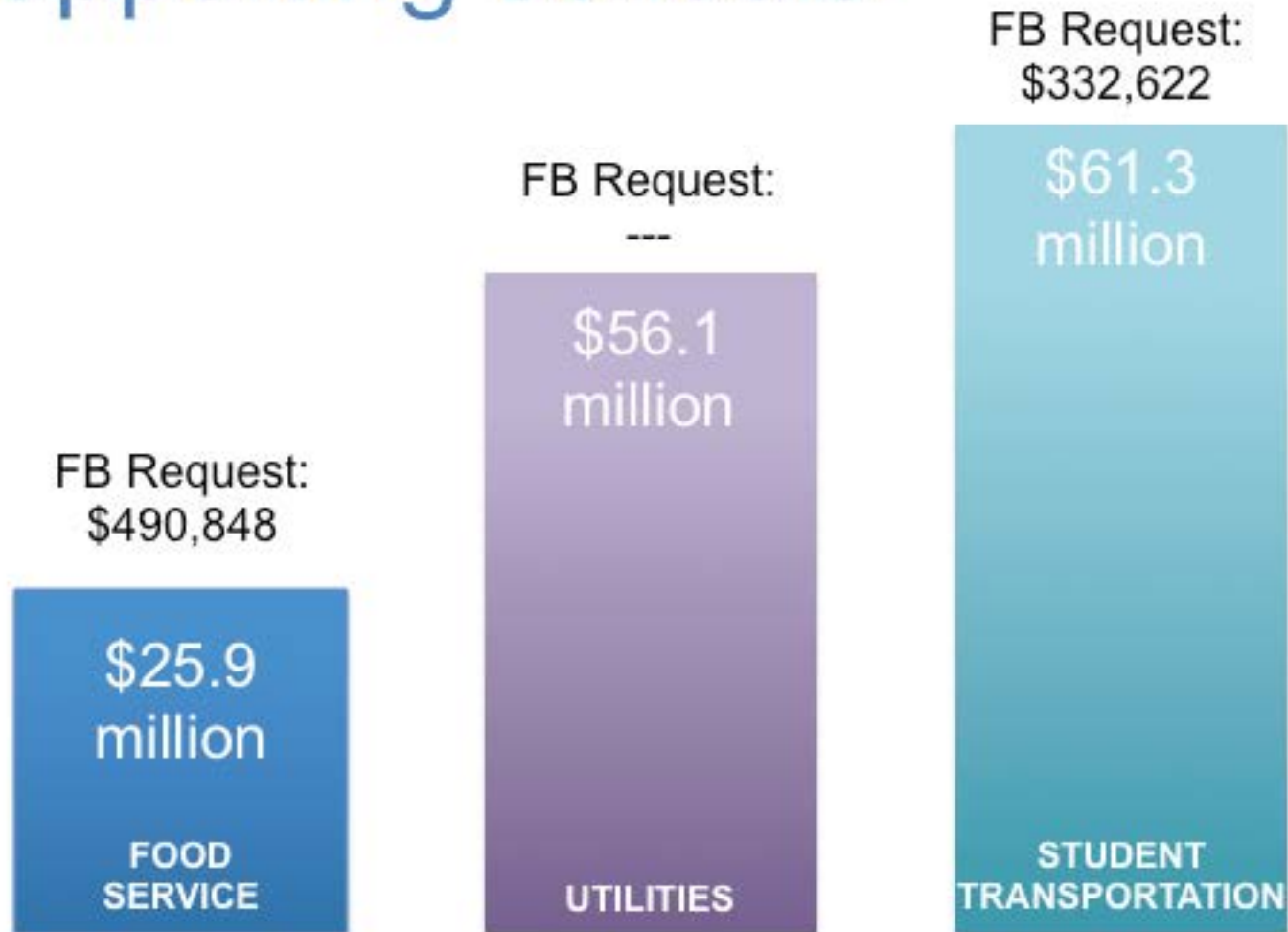
# School Innovation Fund

*Executive Request: \$10 million/year*

- ✓ Awarded by the Board of Education
- ✓ Encourage school-level innovation in DOE schools, public charter schools, and public early learning programs
- ✓ Support the development of exemplary leadership and elevation of the teaching profession



# Supporting schools



# Supporting schools: Food

*Executive Request: \$283,403 FY18, \$207,445 FY19*

\$25.9  
million

FOOD  
SERVICE

- About 24 million meals served annually.
- Farm to school pilot program in Kohala (3 schools, 100% local produce) beginning this semester.
- 30 schools participating in Community Eligibility Program (CEP) Pilot Program, which allows all students at those schools to receive free meal service.
- Current projection/request includes slight increase in food cost inflation, but risk inflation may be higher.



# Supporting schools: Utilities

*Executive Request: none*

\$56.1  
million

UTILITIES

- Largest component is electricity, but also includes water, sewer, and natural gas utility charges.
- Ka Hei program to integrate energy technology with curriculum, while reducing cost and consumption of energy at all schools.
- No request for utilities, but there exists a projected shortfall for this school expense.



# Supporting schools: Bus

*Executive Request: \$110,874 FY18, \$221,748 FY19*

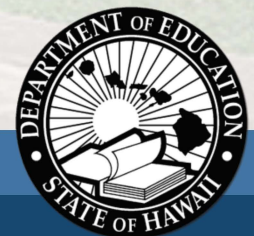
\$61.3  
million

STUDENT  
TRANSPORTATION

- Approximately 38,449 riders per day for 1,042 trips on 652 buses.
- “Get on Board” initiative has transformed operations, management, and delivery of services with improvements to:
  - procurement methodology,
  - terms and conditions of contracts,
  - use of modern technology, and
  - contract performance management
- Current cost projection is no increase.



# CAPITAL IMPROVEMENT PROJECTS BUDGET



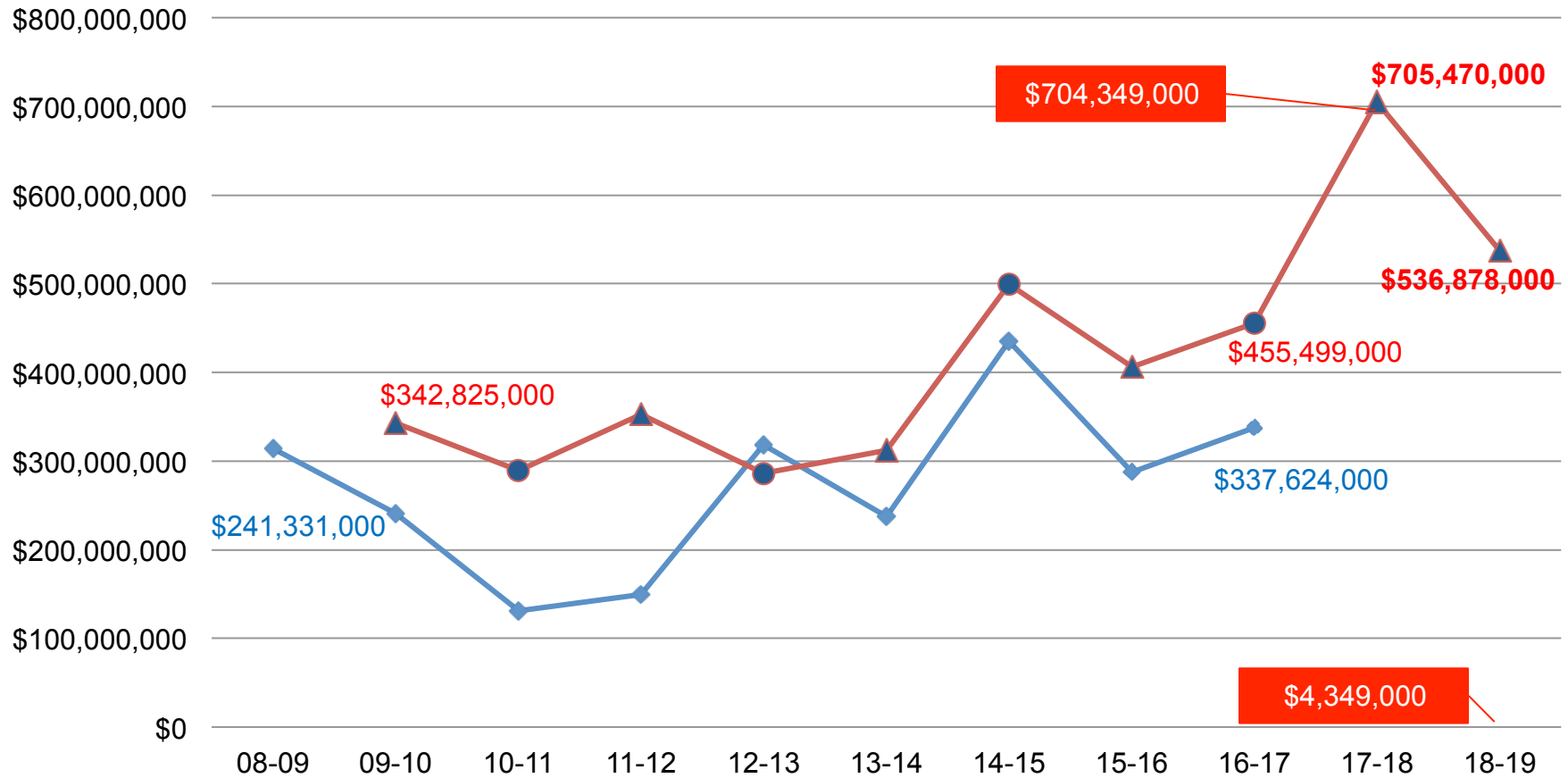
## CIP BUDGET

# Funding, requests

Executive Request

RED: HIDEOE Request

BLUE: Appropriation

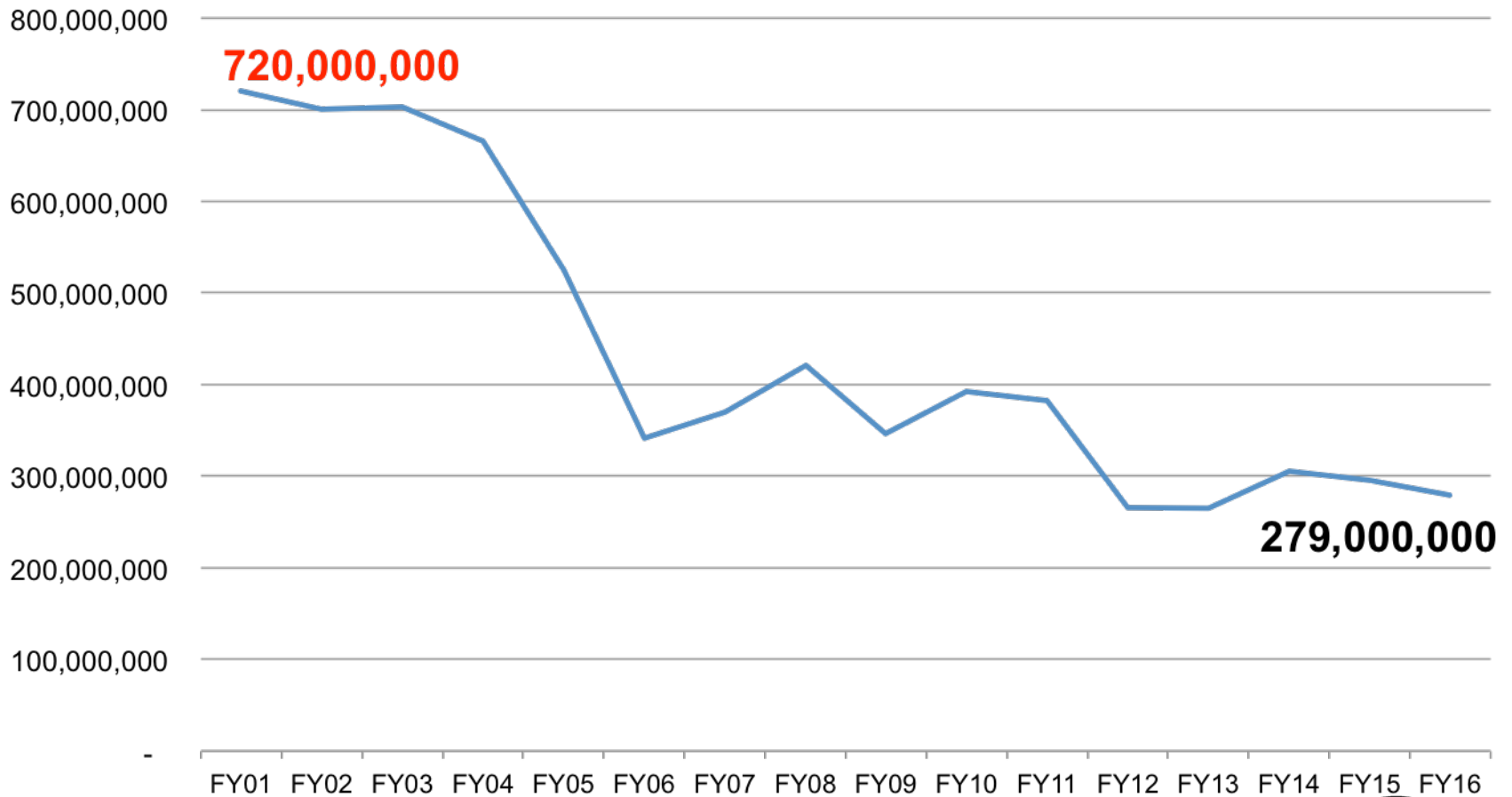


All means of finance: This includes general obligation bond funds, federal funds, state education facilities improvement funds (SEFI).



## CIP BUDGET

# Repair & Maintenance Backlog



# Categories & projects

## **Heat Abatement: \$61.7 million**

Electrical Upgrades, Heat-Reflective Coating, Ceiling Fans, Night Flushing Vents, Air Conditioning, Shading Elements, Reducing Solar Gain

## **Capacity: \$373.7 million**

New Schools, Classroom Additions, Temporary Facilities, Repurposing existing facilities to create capacity (Including Campbell classroom building \$26.7 million)

## **Condition: \$138 million**

Repair & Maintenance, Electrical/Technology Infrastructure, Hazardous Material Removal, Structural Improvements

## **Program Support: \$66.2 million**

Gender Equity, New Restrooms, ADA Compliance, Support Program Spaces, Playground Equipment

## **Equity: \$60.5 million**

Science Facilities, Special Education, Energy Improvement, Right-sizing of spaces, Physical Education, Noise Abatement



CIP BUDGET

# Biennium request summary

	(1) FY 16 Appropriation	(2) FY 17 Appropriation	(3) FY 17-18 DOE Biennium Request	(4) FY 18-19 DOE Biennium Request	(5) FY 17-18 B&F Governor's Budget	(6) FY 18-19 B&F Governor's Budget
Condition	66,000,000	76,100,000	159,340,000	143,920,000	137,991,000	--
Program Support	1,000,000	11,600,000	100,744,000	87,894,000	66,175,000	--
Capacity	0	16,100,000	259,570,000	178,872,000	373,678,000	--
Equity	3,000,000	16,100,000	145,976,000	86,352,000	60,476,000	--
Heat Abatement	100,000,000		30,840,000	30,840,000	61,680,000	--
Project Positions, Project Adj.	6,500,000	4,300,000	9,000,000	9,000,000	4,349,000	4,349,000
Legislative Add-Ons	90,000,000	104,700,000	N/A	N/A		
<b>TOTAL</b>	<b>266,500,000</b>	<b>228,900,000</b>	<b>705,470,000</b>	<b>536,878,000</b>	<b>704,349,000</b>	<b>4,349,000</b>





## Executive Office on Early Learning

January 2017

420/17,500 Students Served =  
2.4% of All 4 Year Olds in Hawaii

Island	Schools	Classrooms	Students
Hawai'i	9	10	200
O'ahu	5	6	120
Kaua'i	2	2	40
Maui	1	1	20
Moloka'i	1	1	20
Lāna'i	1	1	20
Total	19	21	420

## Schools with PreK Programs

Hawai'i	Oahu	Kaua'i	Maui
<u>Honoka'a</u>			
<u>Hookena</u>	<u>Keolu</u>	<u>Eleele</u>	
<u>Konawaena</u>	<u>Nanakuli</u>	<u>Kekaha</u>	<u>Hāna</u>
<u>Keaau</u>	<u>Waialua</u>		
<u>Keonepoko</u>	<u>Waiahole</u>		
<u>Mt View</u>	<u>Linapuni</u>	<u>Lāna'i</u>	<u>Moloka'i</u>
<u>Naalehu</u>			
<u>Pahala</u>		<u>Lanai</u>	<u>Kaunakakai</u>
<u>Pāhoā</u>			





## Executive Office on Early Learning

# BIENNIUM BUDGET REQUEST FY 18 & 19

EDN 700	FY 18	FY 19
Early Learning Resource Teachers (conversion from 10-12 month)	\$8,752	\$8,752
Pre-K Expansion & Induction Program	\$270,615 (Early Learning Academy)	\$1,040,593 (10 new classrooms)
Re-Establish EOEL Office (Program Specialist & Institutional Analyst)	\$52,733	\$82,317

## **Contact Information:**

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Executive Office on Early Learning

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Phone: (808) 586-3811

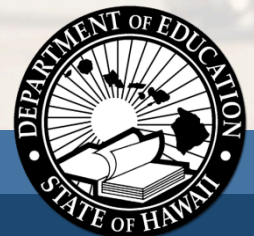
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HAWAII STATE DEPARTMENT OF EDUCATION

HawaiiPublicSchools.org





Department of Education  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	<b>Student Success</b> - All students demonstrate they are on a path toward success in college, career and citizenship.	Classroom Instruction	EDN 100 EDN 500	HRS §302A (multiple sections)
		Categorical Programs - i.e. At-Risk Programs, Student Activities, Athletics, Drivers Education, JROTC, Hawaiian Programs	EDN 100	
		Student Assessment	EDN 200	
		Special Education Services	EDN 150	
		Community School for Adults	EDN 500	
		Early Learning	EDN 700	HRS §302L (multiple sections)
		<b>Staff Success</b> - The Department has a high-performing culture where employees have the training, support and professional development to contribute effectively to student success.	Professional Development	EDN 100 EDN 150 EDN 200 EDN 300 EDN 400 EDN 500
	Sabbatical Leave Programs		EDN 200	
	Training and Retention Program		EDN 150	
	Complex Area Support		EDN 200	
	Curriculum, Instruction, and Student Support		EDN 150 EDN 200	
	<b>Successful Systems of Support</b> - The system and culture of the Department work to effectively organize financial, human, and community resources in support of student success.	Executive Leadership - Board of Education and Office of the Superintendent	EDN 300	HRS §302A (multiple sections)
		Fiscal Services - Budgeting, Accounting, and Procurement	EDN 300	
		Human Resources - Personnel Management, Personnel Development, and Workers Compensation,	EDN 300	
		Information Technology - Network Support, Data, and System Services	EDN 300	
		School Facilities Support - R&M, Transportation, Utilities, Food Services	EDN 400	

Department of Education  
Department-Wide Totals

Table 2

Fiscal Year 2017				
Act 124/16 Appropriation	Restriction	Emergency Appropriations	Total FY17	MOF
\$ 1,567,678,982	\$ (5,806,264)		\$ 1,561,872,718	A
\$ 52,159,324			\$ 52,159,324	B
\$ 257,220,049			\$ 257,220,049	N
\$ 7,814,000			\$ 7,814,000	P
\$ 17,640,000			\$ 17,640,000	T
\$ 7,765,636			\$ 7,765,636	U
\$ 24,029,491			\$ 24,029,491	W
\$ 1,934,307,482	\$ (5,806,264)	\$ -	\$ 1,928,501,218	Total
Fiscal Year 2018				
Act 124/16 Appropriation	Reductions	Additions	Total FY18	MOF
\$ 1,567,678,982	\$ (6,671,424)	\$ 78,291,994	\$ 1,639,299,552	A
\$ 52,159,324		\$ 141,779	\$ 52,301,103	B
\$ 257,220,049		\$ 3,068,636	\$ 260,288,685	N
\$ 7,814,000	\$ (22,000)	\$ 1,061,794	\$ 8,853,794	P
\$ 17,640,000		\$ (1,740,000)	\$ 15,900,000	T
\$ 7,765,636			\$ 7,765,636	U
\$ 24,029,491		\$ 54,189	\$ 24,083,680	W
\$ 1,934,307,482	\$ (6,693,424)	\$ 80,878,392	\$ 2,008,492,450	Total
Fiscal Year 2019				
Act 124/16 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 1,567,678,982	\$ (6,671,424)	\$ 82,389,377	\$ 1,643,396,935	A
\$ 52,159,324		\$ 141,779	\$ 52,301,103	B
\$ 257,220,049		\$ 3,068,636	\$ 260,288,685	N
\$ 7,814,000	\$ (22,000)	\$ 1,061,794	\$ 8,853,794	P
\$ 17,640,000		\$ (1,740,000)	\$ 15,900,000	T
\$ 7,765,636			\$ 7,765,636	U
\$ 24,029,491		\$ 54,189	\$ 24,083,680	W
\$ 1,934,307,482	\$ (6,693,424)	\$ 84,975,775	\$ 2,012,589,833	Total

Department of Education  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
EDN100	SCHOOL BASED BUDGETING	A	12,562.25	680.30	919,739,606	12,564.25	680.25	977,791,309	6%	12564.25	680.25	979,828,089	7%
EDN100	SCHOOL BASED BUDGETING	B			5,230,000			5,230,000	0%			5,230,000	0%
EDN100	SCHOOL BASED BUDGETING	N			138,331,226			138,170,617	0%			138,170,617	0%
EDN100	SCHOOL BASED BUDGETING	P			7,534,000			8,550,000	13%			8,550,000	13%
EDN100	SCHOOL BASED BUDGETING	U			7,495,605			7,495,605	0%			7,495,605	0%
EDN100	SCHOOL BASED BUDGETING	W			2,379,491			2,379,491	0%			2,379,491	0%
EDN100	SCHOOL BASED BUDGETING	T			13,640,000			13,640,000	0%			13,640,000	0%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	A	5,175.50	1,230.25	357,369,736	5,175.50	1,230.25	367,863,839	3%	5175.50	1230.25	367,863,839	3%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	B	-	-	100,000	-	-	100,000	0%			100,000	0%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	N	2.00	33.00	48,899,355	2.00	33.00	52,128,383	7%	2.00	33.00	52,128,383	7%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	W	4.00	-	3,500,000	4.00	-	3,500,000	0%	4.00	0.00	3,500,000	0%
EDN200	INSTRUCTIONAL SUPPORT	A	379.00	81.00	52,202,121	383.00	81.00	52,546,370	1%	383.00		52,477,973	1%
EDN200	INSTRUCTIONAL SUPPORT	B	11.00	-	2,321,746	11.00	-	2,321,746	0%	11.00		2,321,746	0%
EDN200	INSTRUCTIONAL SUPPORT	N	-	2.00	500,000	-	2.00	500,000	0%			500,000	0%
EDN200	INSTRUCTIONAL SUPPORT	P	-	1.00	250,000	-	1.00	273,794	10%			273,794	10%
EDN200	INSTRUCTIONAL SUPPORT	U	-	-	270,031	-	-	270,031	0%			270,031	0%
EDN300	STATE ADMINISTRATION	A	484.50	9.00	48,599,682	491.50	8.00	48,101,050	-1%	491.50	8.00	48,396,572	0%
EDN300	STATE ADMINISTRATION	P	-	-	30,000			30,000	0%			30,000	0%
EDN400	SCHOOL SUPPORT	A	636.00	3.00	183,909,690	640.00	3.00	186,705,697	2%	640.00	3.00	187,740,613	2%
EDN400	SCHOOL SUPPORT	B	726.50	6.00	42,876,578	726.50	6.00	43,018,357	0%	726.50	6.00	43,018,357	0%
EDN400	SCHOOL SUPPORT	N	3.00	112.50	66,097,300	3.00	112.50	66,097,300	0%	3.00	112.50	66,097,300	0%
EDN400	SCHOOL SUPPORT	W	4.00	2.00	6,450,000	4.00	2.00	6,504,189	1%	4.00	2.00	6,504,189	1%
EDN500	SCHOOL COMMUNITY SERVICES	A	29.00	5.00	2,862,275	29.00	5.00	2,935,314	3%	29.00	5.00	2,935,314	3%
EDN500	SCHOOL COMMUNITY SERVICES	B	-	-	1,631,000	-	-	1,631,000	0%	0.00	0.00	1,631,000	0%
EDN500	SCHOOL COMMUNITY SERVICES	N	-	2.00	3,266,540	-	2.00	3,266,757	0%	0.00	2.00	3,266,757	0%
EDN500	SCHOOL COMMUNITY SERVICES	W	-	-	11,700,000			11,700,000	0%			11,700,000	0%
EDN500	SCHOOL COMMUNITY SERVICES	T	-	-	4,000,000			2,260,000	-44%			2,260,000	-44%
EDN700	EARLY LEARNING	A	49.00	3.00	2,995,872	51.00	3.00	3,355,973	12%	71.00	3.00	4,154,535	39%
EDN700	EARLY LEARNING	N	-	1.00	125,628	-	1.00	125,628	0%		1.00	125,628	0%

Department of Education  
Budget Decisions

<b>CAPITAL IMPROVEMENTS PROGRAM</b>								
Prog ID	Description of Request	MOF	Initial Department Requests		Budget and Finance Recommendations		Governor's Decisions	
			FY18	FY19	FY18	FY19	FY18	FY19
			\$\$\$	\$\$\$	\$\$\$	\$\$\$	\$\$\$	\$\$\$
EDN 400	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	A	7,000,000	7,000,000	4,349,000	4,349,000	4,349,000	4,349,000
EDN 400	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	C	-	-	-	-	2,651,000	-
EDN 100	LUMP SUM CIP - CAPACITY, STATEWIDE	C	259,570,000	178,872,000	-	-	373,678,000	-
EDN 100	LUMP SUM CIP - EQUITY, STATEWIDE	C	145,976,000	86,352,000	-	-	60,476,000	-
EDN 100	LUMP SUM CIP - HEAT ABATEMENT, STATEWIDE	C	30,840,000	30,840,000	30,840,000	30,840,000	30,840,000	30,840,000
EDN 100	LUMP SUM CIP - CONDITION, STATEWIDE	C	159,340,000	143,920,000	-	-	134,340,000	-
EDN 100	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE	C	100,744,000	87,894,000	-	-	66,175,000	-
EDN 100	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE	C	2,000,000	2,000,000	-	-	1,000,000	-
EDN 100	LUMP SUM CIP- B&F - "DEPARTMENT TO SHRED"	C	-	-	638,320,000	-	-	-
	<b>GENERAL FUNDS ("A")</b>	<b>A</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>4,349,000</b>	<b>4,349,000</b>	<b>4,349,000</b>	<b>4,349,000</b>
	<b>GENERAL OBLIGATION BOND FUNDS ("C")</b>	<b>C</b>	<b>698,470,000</b>	<b>529,878,000</b>	<b>669,160,000</b>	<b>30,840,000</b>	<b>669,160,000</b>	<b>30,840,000</b>

Department of Education  
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN100		Transfer funds between cost elements in EDN 100.																			
EDN100		Transfer funds between org codes and cost elements in EDN 100	A			\$ 6,044,753			\$ 6,044,753												
EDN100	AA	Transfer funds between org codes and cost elements in EDN 100.	A			\$ (6,044,753)			\$ (6,044,753)												
EDN100	AA	WEIGHTED STUDENT FORMULA	N			\$ (10,000,000)			\$ (10,000,000)												
EDN100	AA	WEIGHTED STUDENT FORMULA	A			\$ 50,000,000			\$ 50,000,000			\$ 25,000,000			\$ 25,000,000			\$ 28,000,000	\$ 28,000,000		
EDN100	AA	WEIGHTED STUDENT FORMULA	A		(0.05)			(0.05)			(0.05)			(0.05)			(0.05)		(0.05)		
EDN100	AB	REGULAR INSTRUCTION	N			\$ 339,391			\$ 339,391			\$ 339,391			\$ 339,391			\$ 339,391	\$ 339,391		
EDN100	BB	VOC TECH EDUCATION	P			\$ 49,853			\$ 49,853			\$ 49,853			\$ 49,853			\$ 49,853	\$ 49,853		
EDN100	BV	OFFICE OF HAWAIIAN EDUCATION	A	1.00		\$ 283,155	1.00		\$ 283,155												
EDN100	BX	EARLY COLLEGE	A			\$ 3,000,000			\$ 6,000,000			\$ 3,000,000			\$ 6,000,000			\$ 3,000,000	\$ 6,000,000		
EDN100	BX	FUTURE READY LEARNING	A			\$ 1,000,000			\$ 1,000,000												
EDN100	BX	DORMITORY ATTENDANTS	A	2.00		\$ 73,560	2.00		\$ 73,560	2.00		\$ 73,560	2.00		\$ 73,560	2.00		\$ 36,780	\$ 73,560		
EDN100	BY	EQUIPMENT TO OCCUPY NEW SCHOOL FACILITIES	A			\$ 3,207,507			\$ 3,133,234			\$ 1,000,000						\$ 1,000,000			
EDN100	CJ	OFFICE OF HAWAIIAN EDUCATION	A	3.00		\$ 2,027,645	3.00		\$ 2,027,645												
EDN100	CQ	Transfer-in funds to EDN 100	A			\$ 250,000			\$ 250,000			\$ 250,000			\$ 250,000			\$ 250,000	\$ 250,000		
EDN100	DB	EVERY STUDENTS SUCCEEDS ACT	N			\$ (500,000)			\$ (500,000)			\$ (500,000)			\$ (500,000)			\$ (500,000)	\$ (500,000)		
EDN100	DB	SCHOOL INNOVATION PROGRAM (EVERY STUDENT SUCCEEDS ACT)	A												\$ 10,000,000			\$ 10,000,000	\$ 10,000,000		
EDN100	DH	EDUCATION OF NATIVE HAWAIIANS	P			\$ (439,000)			\$ (439,000)			\$ (439,000)			\$ (439,000)			\$ (439,000)	\$ (439,000)		
EDN100	DQ	STUDENT SCHOLARSHIPS	P			\$ (95,000)			\$ (95,000)			\$ (95,000)			\$ (95,000)			\$ (95,000)	\$ (95,000)		
EDN100	DR	DEPARTMENT OF DEFENSE	P			\$ 1,500,000			\$ 1,500,000			\$ 1,500,000			\$ 1,500,000			\$ 1,500,000	\$ 1,500,000		
EDN100	XA	ALU LIKE, INC	T			\$ 100,000			\$ 100,000												
EDN100	XC	ATHLETICS (TRUST FUNDS)	T			\$ 40,000			\$ 40,000												
EDN100	XE	FOUNDATION & OTHER GRANTS	T			\$ 1,500,000			\$ 1,500,000												
EDN100	XF	OLELO-EDUC PROG ON PUBLIC TV	T			\$ 100,000			\$ 100,000												
EDN100	XI	SETTLEMENTS (TRUST FUND)	T			\$ 250,000			\$ 250,000												
EDN150		Transfer funds between cost elements in EDN 150.	A																		
EDN150	FA	SPECIAL ED IN REGULAR SCHOOLS	N			\$ (339,391)			\$ (339,391)			\$ (339,391)			\$ (339,391)			\$ (339,391)	\$ (339,391)		
EDN150	FA	PRESCHOOL TEACHERS AND EDUCATIONAL ASSISTANTS (IDEA)	A	60.00			60.00														
EDN150	NB	SPECIAL EDUCATION F/T DISABLED	N			\$ 807,703			\$ 807,703			\$ 807,703			\$ 807,703			\$ 807,703	\$ 807,703		
EDN150	ND	PRESCHOOL FOR THE DISABLED	N			\$ 107,070			\$ 107,070			\$ 107,070			\$ 107,070			\$ 107,070	\$ 107,070		
EDN150	YG	TRAINING & LICENSURE OF PARA-PROFESSIONALS	A	3.00			3.00														
EDN200		Transfer funds between cost elements in EDN 200.	A																		
EDN200	GB	SUPPORT FOR KEY INITIATIVES	A	4.00		\$ 122,784	4.00		\$ 122,784												
EDN200	GC	Transfer in to EDN200/GC	A	1.00		\$ 56,148	1.00		\$ 56,148	1.00		\$ 56,148	1.00		\$ 56,148	1.00		\$ 56,148	\$ 56,148		
EDN200	GC	CORE STANDARDS AND INSTRUCTION	A	5.00		\$ 280,740	5.00		\$ 280,740												
EDN200	GC	COMPETENCY-BASED EDUCATION	A	1.00		\$ 91,909	1.00		\$ 91,909												
EDN200	GC	WORLD LANGUAGES AND HEALTH	A	2.00		\$ 183,818	2.00		\$ 183,818												
EDN200	GD	Transfer in from EDN300/KD	A	1.00		\$ 104,158	1.00		\$ 104,158	1.00		\$ 104,158	1.00		\$ 104,158	1.00		\$ 104,158	\$ 104,158		
EDN200	GD	LEARNING COMMUNITIES	A			\$ 171,900			\$ 171,900												
EDN200	GD	SECLUSION AND RESTRAINTS (ACT 206, SLH 2014)	A	1.00		\$ 466,909	1.00		\$ 466,909			\$ 300,000			\$ 300,000			\$ 300,000	\$ 300,000		
EDN200	GG	Transfer in from EDN400/OC	A	1.00			1.00														
EDN200	GJ	SYSTEMATIC LEADERSHIP DEVELOPMENT AND SUPPORT	A	5.00		\$ 1,018,058	5.00		\$ 1,018,058												
EDN200	GN	SCHOOL BASED BEHAVIORAL HEALTH (MAUI AND HAWAII ISLAND)	A	2.00		\$ 183,818	2.00		\$ 183,818	2.00		\$ 183,818	2.00		\$ 183,818	2.00		\$ 91,909	\$ 183,818		
EDN200	GP	Transfer-out funds from EDN 200	A			\$ (250,000)			\$ (250,000)			\$ (250,000)			\$ (250,000)			\$ (250,000)	\$ (250,000)		
EDN200	GP	SYSTEMS ACCOUNTABILITY	P			\$ 45,794			\$ 45,794			\$ 45,794			\$ 45,794			\$ 45,794	\$ 45,794		
EDN200	GP	ENGLISH LANGUAGE LEARNERS (ELL) PROGRAM	A	2.00		\$ 183,818	2.00		\$ 183,818												
EDN200	GQ	HOMELESS CONCERNS LIAISONS (MVA)	A	18.00		\$ 844,776	18.00		\$ 844,776												
EDN300		Transfer funds between cost elements in EDN 300.	A																		
EDN300	KC	ADDITIONAL RESOURCES REQUIRED TO COMPLY WITH STATUTE AND TO FULFILL BYLAWS	A	1.00		\$ 70,992	1.00		\$ 70,992						\$ 70,992	1.00		\$ 70,992	\$ 70,992		
EDN300	KD	Transfer out to EDN 200/GD	A	(1.00)		\$ (104,158)	(1.00)		\$ (104,158)	(1.00)		\$ (104,158)	(1.00)		\$ (104,158)	(1.00)		\$ (104,158)	\$ (104,158)		
EDN300	KD	DEVELOPMENT AND MAINTENANCE OF STANDARD PRACTICES	A	1.00		\$ 91,909	1.00		\$ 91,909												
EDN300	KD	COMMUNITY ENGAGEMENT OFFICE	A	3.00		\$ 293,557	3.00		\$ 293,557												
EDN300	KD	AUDIT RELATED SERVICES	A			\$ 85,000			\$ 85,000												
EDN300	KD	DATA GOVERNANCE AND STRATEGIC INITIATIVES	A	10.00		\$ 1,311,004	10.00		\$ 1,311,004												
EDN300	KD	REAUTHORIZE FUNDING FOR OFFICE OF STRATEGY, INNOVATION & PERFORMANCE	A			\$ 1,080,184			\$ 1,080,184												
EDN300	KF	Transfer out to EDN300/KO	A	(1.00)		\$ (91,909)	(1.00)		\$ (91,909)	(1.00)		\$ (91,909)	(1.00)		\$ (91,909)	(1.00)		\$ (91,909)	\$ (91,909)		
EDN300	KH	TITLE IX AND CIVIL RIGHTS COMPLIANCE CAPACITY	A	18.00	(1.00)	\$ 1,468,635	18.00	(1.00)	\$ 1,468,635	2.00	(1.00)	\$ (91,909)	2.00	(1.00)	\$ (91,909)	2.00	(1.00)	\$ (91,909)	\$ (91,909)		
EDN300	KO	Transfers out to EDN200/GC	A	(1.00)		\$ (56,148)	(1.00)		\$ (56,148)	(1.00)		\$ (56,148)	(1.00)		\$ (56,148)	(1.00)		\$ (56,148)	\$ (56,148)		

Department of Education  
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decisions			
				FY18		FY19		FY18		FY19		FY18		FY19	
EDN300	KO	Transfer-out funds from EDN300/KO	A		\$ (795,000)		\$ (795,000)		\$ (795,000)		\$ (795,000)		\$ (795,000)		\$ (795,000)
EDN300	KO	Transfer in from EDN300KF	A	1.00	\$ 91,909	1.00	\$ 91,909	1.00	\$ 91,909	1.00	\$ 91,909	1.00	\$ 91,909	1.00	\$ 91,909
EDN300	KO	EMPLOYEE SUPPORT SERVICES	A	6.00	\$ 270,432	6.00	\$ 270,432	6.00	\$ 270,432	6.00	\$ 270,432	6.00	\$ 135,216	6.00	\$ 270,432
EDN300	KO	TEACHER MENTORING	A	9.00	\$ 341,213	9.00	\$ 341,213								
EDN300	KO	EMPLOYEE MISCONDUCT INVESTIGATIONS	A	3.00	\$ 287,727	3.00	\$ 287,727								
EDN300	KO	TEACHERS OF THE YEAR AND EMPLOYEE APPRECIATION	A		\$ 23,355		\$ 23,355								
EDN300	KO	EMPLOYEE BENEFITS	A	1.00	\$ 46,932	1.00	\$ 46,932								
EDN300	UA	STUDENT INFORMATION SYSTEM	A		\$ 2,100,000		\$ 2,100,000		\$ 1,100,000		\$ 1,100,000		\$ 1,100,000		\$ 1,100,000
EDN400		Transfer funds between cost elements in EDN 400.	A												
EDN400	MD	FOOD SERVICE PROGRAM COST INCREASE	A		\$ 283,403		\$ 207,445		\$ 283,403		\$ 207,445		\$ 283,403		\$ 207,445
EDN400	OB	FACILITY AND SUPPORT SERVICES	A	3.00		3.00									
EDN400	OC	Transfer out to EDN200/GG	A	(1.00)		(1.00)									
EDN400	OC	Transfer-in funds to EDN 400/OC	A		\$ 795,000		\$ 795,000		\$ 795,000		\$ 795,000		\$ 795,000		\$ 795,000
EDN400	OC	FACILITY SERVICES	A	1.00	\$ 270,000	1.00	\$ 270,000								
EDN400	OC	HEAT ABATEMENT AND AC MAINTENANCE	A		\$ 2,031,330		\$ 2,031,330				\$ 1,000,000				\$ 1,000,000
EDN400	OC	FLEET MANAGEMENT PROGRAM	A		\$ 215,000		\$ 215,000								
EDN400	OC	ENVIRONMENTAL HEALTH SERVICES	A		\$ 800,000		\$ 800,000								
EDN400	OC	SCHOOL SERVICE AND MAINTENANCE	A		\$ 2,800,000		\$ 4,400,000								
EDN400	OC	STUDENT ATTENDANCE SYSTEM	A		\$ 117,000		\$ 117,000								
EDN400	OC	FACILITIES SERVICES	W		\$ 15,811		\$ 15,811								
EDN400	OE	UTILITIES	A		\$ 3,762,912		\$ 3,762,912								
EDN400	OJ	ENVIRONMENTAL HEALTH SERVICES	A	2.00	\$ 9,169	2.00	\$ 9,169								
EDN400	YA	STUDENT TRANSPORTATION	A	4.00	\$ 1,866,399	4.00	\$ 3,711,835	4.00	\$ 221,748	4.00	\$ 221,748	4.00	\$ 110,874	4.00	\$ 221,748
EDN500		Transfer funds between cost elements in EDN 500.	A												
EDN500	PC	ADULT ED PER PUPIL ALLOCATION	N		\$ 217		\$ 217		\$ 217		\$ 217		\$ 217		\$ 217
EDN500	PC	ADULT EDUCATION - WORKFORCE INNOVATION OPPORTUNITY ACT (WIOA)	A	6.00	\$ 533,868	6.00	\$ 533,868								
EDN500	PC	ADULT ED PER PUPIL ALLOCATION	T		\$ (1,740,000)		\$ (1,740,000)		\$ (1,740,000)		\$ (1,740,000)		\$ (1,740,000)		\$ (1,740,000)
EDN700		Transfer funds between cost elements in EDN 700	A												
EDN700	PK	EARLY LEARNING RESOURCE TEACHERS	A		\$ 8,752		\$ 8,752		\$ 8,752		\$ 8,752		\$ 8,752		\$ 8,752
EDN700	PK	PRE-K EXPANSION & INDUCTION PROGRAM	A		\$ 270,615	20.00	\$ 1,040,593		\$ 270,615	20.00	\$ 1,040,593		\$ 270,615	20.00	\$ 1,040,593
EDN700	PK	RE-ESTABLISH EOEL OFFICE	A	2.00	\$ 82,317	2.00	\$ 82,317	2.00	\$ 82,317	2.00	\$ 82,317	2.00	\$ 53,733	2.00	\$ 82,317

Department of Education  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY17 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
EDN100	AA	Reduce .05 Temp FTE as housekeeping measure.	No Impact. .05 Temp FTE can not be used and is creating calculation programs for staff.	A		-0.05			-0.05		N
EDN100	DB	Decrease Every Student Succeeds Act federal fund ceiling by \$500,000.	The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels.	N			(500,000.00)			(500,000.00)	N
EDN100	DH	Decrease the Education of Native Hawaiians discretionary federal fund ceiling by \$439,000.	The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels.	P			(439,000.00)			(439,000.00)	N
EDN100	DQ	Decrease the Student Scholarship discretionary federal fund ceiling by \$95,000.	The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels.	P			(95,000.00)			(95,000.00)	N
EDN150	FA	Decrease Special Ed in regular education federal fund ceiling by \$339,391.	The adjustment will appropriately align the federal appropriation ceiling with anticipated federal fund receipt and expenditure levels.	N			(339,391.00)			(339,391.00)	N
EDN500	PC	Decrease Adult Ed Per Pupil Allocation Trust Fund by \$1,740,000.	No Impact. Fund is no longer in use.	T			(1,740,000.00)			(1,740,000.00)	N

Department of Education  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN100	AA	AR	1	1	Increase funding for Weighted Student Formula (WSF)	Increasing WSF funding supports the department's main goal for student growth, development and success. Coupled with resources in non-WSF areas, the department is able to increase capacity to address closing achievement gaps.	A			\$ 28,000,000			\$ 28,000,000
EDN100	AB	FF	7	20	Increase ceiling for the federal Impact Aid grant	To update the split of the grant award ceiling between EDN 100 and 150, based of Regular and Special Education student enrollment.	N			\$ 339,391			\$ 339,391
EDN100	BB	FF	8	22	Increase ceiling for the federal Voc-Ed Basic Grant to States grant	Request to increase ceiling based on the anticipated award and expenditures.	P			\$ 49,853			\$ 49,853
EDN100	BX	AR	3	3	To implement Early College program	To support early college high school initiative, one of the nation's most effective and proven strategies, in Hawaii's public high schools and achieve the state of Hawaii "55 By 25" goal.	A			\$ 3,000,000			\$ 6,000,000
EDN100	BX	AR	5	9	To provide for dormitory attendants	The existing number of dorm attendants at the Lahainaluna Boarding School is inadequate to cover all necessary shifts while complying with bargaining unit agreement terms.	A	2.00		\$ 36,780	2.00		\$ 73,560
EDN100	BY	NR	2	2	Funding for equipment for new school facilities	To ensure that all new classrooms will be properly equipped so that schools and their students receive the maximum benefit of the new facilities.	A			\$ 1,000,000			\$ -
EDN100	DB	AR	4	8	To implement School Innovation Program	For school-level operating grants to be awarded by the Board of Education to encourage school-level innovation public schools, charter schools, and public early learning programs.	A			\$ 10,000,000			\$ 10,000,000
EDN100	DR	FF	6	18	Increase ceiling for the Department of Defense Education Activity Program discretionary grant	To appropriately reflect anticipated revenues and expenditure levels.	P			\$ 1,500,000			\$ 1,500,000
EDN150	NB	FF	1	19	Increase ceiling for the Title VIB Special Education Grant	Increase ceiling to accommodate the anticipated level of revenues and expenditures system wide.	N			\$ 807,703			\$ 807,703
EDN150	ND	FF	2	21	Increase ceiling for the Special Education Pre-School Grant	Increase ceiling to accommodate the anticipated level of revenues and expenditures system wide.	N			\$ 107,070			\$ 107,070
EDN200	GD	AR	1	4	To support implementation of Act 206, SLH 2014, seclusions and restraints	Resources will allow the department to meet mandates of Act 206, SLH 2014 by providing for employee training and certification in responding to students with challenging behaviors.	A			\$ 300,000			\$ 300,000
EDN200	GN	AR	2	5	Resources for education specialists to provide School Base Behavioral Health services in schools in the Hana-Lahainaluna-Lanai-Molokai and Honokaa-Kealakehe-Kohala-Konwaena complex areas	Schools within the two affected complex areas have difficulty accessing needed SBBH services in a timely and effective manner due to their geographic isolation.	A	2.00		\$ 91,909	2.00		\$ 183,818
EDN200	GP	FF	3	23	Increase ceiling for the National Assessment of Educational Progress federal grant	Increase ceiling to accommodate anticipated level of revenues and expenditures.	P			\$ 45,794			\$ 45,794
EDN300	KC	AR	4	17	Resources for the Board of Education to comply with Statute and to fulfill bylaws	To comply with HRS 302D-4 requirement (charter school authorizer application process) for travel and overtime costs associated with Board holding neighbor island and evening meetings. Support additional workload on the Board support office from evening and neighbor island meetings.	A	1.00		\$ 70,992	1.00		\$ 70,992



Department of Education  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN300	KH	AR	2	7	For Compliance Specialists positions to assist with Title IX requirements	For the CRCO office to stabilize, train staff, and effectively oversee the compliance requirements, investigations, and aids and services for students and employees that are required.	A	2.00	(1.00)		2.00	(1.00)	
EDN300	KO	AR	3	10	Resources for employee support services for Workers Compensation Program	To improve claims management functions, ensure that timely WC benefits are administered, return employees to work as soon as possible, and ultimately reduce WC costs.	A	6.00		\$ 135,216	6.00		\$ 270,432
EDN300	UA	AR	1	6	Funding for recurring costs for the Student Information System (SIS)	To support recurring annual costs including, but not limited to, feeds, licensing, support, and hosting.	A			\$ 1,100,000			\$ 1,100,000
EDN400	MD	AR	2	12	Cost increases in Food Service Program	To fund anticipated increases for meal count assistants; substitute costs; and food provisions.	A			\$ 283,403			\$ 207,445
EDN400	OC	AR	3	13	Resources needed to cover AC repairs	Cost of repairs is not covered in the standard AC maintenance contracts.	A			\$ -			\$ 1,000,000
EDN400	YA	AR	1	11	Positions for Student Transportation Services program	To fulfill State Auditor's recommendation to reorganize the program by adding new positions to oversee day-to-day operations allowing the program manager to focus on development of safe and efficient transportation policies.	A	4.00		\$ 110,874	4.00		\$ 110,874
EDN500	PC	FF	1	24	Increase ceiling for the Adult Ed-Basic Grants to States	Increase ceiling to accommodate anticipated level of revenues and expenditures.	N			\$ 217			\$ 217
EDN700	PK	AR	1	14	Re-establish Executive Office on Early Learning	To restore EOEL's capacity to address its broad statutory responsibilities, including support of drafting, tracking, and analyzing of legislation to provide leadership and coordination between EOEL and both public and private organizations who serve young children and their families.	A	2.00		\$ 53,733	2.00		\$ 82,317
EDN700	PK	AR	2	15	Implementing Pre-K expansion and induction program	To ensure the existence of safe and developmentally appropriate learning environments to support the learning of pre-kindergarten aged students, and to open 10 additional EOEL pre-kindergarten classrooms in SY 2018-19.	A			\$ 270,615	20.00		\$ 1,040,593
EDN700	PK	AR	3	16	Converting Early Learning Resource Teachers from 10 month to 12 month.	Conversion of the 10 month positions into 12 month positions will have a corresponding increase in other current expenses.	A			\$ 8,752			\$ 8,752

Department of EDUCATION  
FY17 Restrictions

Table 7

Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
EDN200	GB	A	369,753	15,498	354,255	95.81%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Restricting of operational funds will severely impact program improvement plans for FY17.
EDN200	GC	A	1,698,525	71,195	1,627,330	95.81%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Vacancies impacting support for schools.
EDN200	GD	A	8,183,249	343,007	7,840,242	95.81%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Impacts Student Support Group's ability to address operational costs and professional development. Impacts meeting compliance with HIDOE Flexibility Waiver and Board of Education requirements. Could also lead to increased due process hearings and will also impact parent involvement/community engagement.
EDN200	GG	A	1,590,101	66,651	1,523,450	95.81%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Restrictions will curtail program delivery of e-school credit courses, technology PD for educators, distance learning and program support to schools and students. Will also reduce program and administrative support.
EDN200	GH	A	2,931,523	122,878	2,808,645	95.81%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. To be accommodated by limiting or delaying expenditures.
EDN200	GJ	A	3,998,324	167,594	3,830,730	95.81%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Will reduce the pipeline for Vice Principals and, in future years, Principals.
EDN200	GM	A	920,939	38,602	882,337	95.81%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Will defer program plans to support new digital media technology direction.
EDN200	GN	A	19,945,883	49,495	19,896,388	99.75%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Various as there are 15 complex areas that will be managing this restriction. Cuts capacity to provide supports for schools, particularly those schools most in need.
EDN200	GP	A	11,784,705	1,593,967	10,190,738	86.47%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Restricts opportunities to pursue improvements in assessment system, curtails critical professional development for core instructional programs, will hinder efforts in continued program improvements and professional development delivery in English language proficiency programs.
EDN200	GQ	A	579,119	24,275	554,844	95.81%	Expenditures for EDN 200 Instructional Support are being monitored to ensure the Department operates within the reduced allocation. Delay in hire for 1.00 FTE State Office Teacher position.
EDN300	KC	A	211,123	8,850	202,273	95.81%	Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation.
EDN300	KD	A	4,089,399	171,410	3,917,989	95.81%	Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. Delay in hire for Secretary position for Standard Practices Office. Delay in hire for Institutional Analyst positions for Office of Policy, Innovation, Planning & Evaluation delays support for strategic plan development and monitoring. Internal Audit may be unable to pay for subject matter experts to perform audit plan projects.
EDN300	KF	A	6,050,484	253,612	5,796,872	95.81%	Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. Negative impact to planned computer hardware and software replacement/upgrades; professional development opportunities for the field and budget specialists would be reduced; travel to support principal engagement; phased office furniture replacement plan. Delay in hire for Procurement and Contract Support Specialists will negatively impact timeliness of obtaining goods and services needed by schools and the ability to address training on procurement compliance.
EDN300	KH	A	507,675	21,280	486,395	95.81%	Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. To be accommodated by limiting or delaying expenditures on supplies and other current expenses.
EDN300	KO	A	14,618,414	612,746	14,005,668	95.81%	Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. Reduced travel to train Para-Educators on the neighbor islands assisting in classrooms. Delay in hire for Labor Relations positions will result in less support for resolution of employee issues. Travel for Labor Relations staff restricted resulting in less effective services for schools. Reductions to recruitment outreach, including teacher recruiting trips to the mainland, will cause increased teacher shortages for SY 2017-18.

Department of EDUCATION  
FY17 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
EDN300	UA	A	23,122,587	2,245,204	20,877,383	90.29%	Expenditures for EDN 300 State Administration are being monitored to ensure the Department operates within the reduced allocation. Less support for enterprise systems will impact the student information system (SIS) replacement efforts. Negative impacts to professional services provided for IT architecture (e.g., standardization, technology investment, IT framework roadmap/planning); project management professional services for IT projects and initiatives -- primarily project management services and project oversight for the student information system (SIS) replacement efforts; troubleshooting and technology support provided by CSD and the ITMs (e.g., help desk, technology planning, etc.); technology initiatives and priorities; including OITS's top 3 priorities: 1) network improvements, 2) student information replacement, 3) customer support; troubleshooting and support provided for the current and replacement student information system, as well as federal survey support; improvements, support, and maintenance to the department's network and IT hardware, which are essential to ensure continued security of the network and sensitive information, as well as ensuring quality network performance for online learning and assessments.

Department of Education  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
		NONE (as of 12/31/16)				

Department of Education  
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						NONE (as of 12/31/16)			

Department of Education  
Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
8/10/2015	B	NA	NA	600,000	EDN 500 S-16-302-E	17.0%	EDN 100 G-16-323-E	8.0%	Funds transferred to meet payroll shortage due to release of only 1st Quarter allocation of funds.	N
9/11/2015	B	NA	NA	600,000	EDN 100 S-16-323-E	8.0%	EDN 500 S-16-302-E	17.0%	Funds returned to EDN 500 since full year allocation of funds released.	N
10/7/2015	P	NA	NA	6,642,010	EDN 100 G-16-810-E	88.0%	EDN 300 G-16-830-E	221.4%	Funds transferred to allow processing of payments in S-16-830-E for LDS grant.	N
10/30/2015	A	NA	NA	5,406,114	EDN 600 G-16-060-E	7.0%	EDN 100 G-16-010-E	1.0%	Funds provided for PCS True Up to DOE.	N
12/15/2015	A	NA	NA	50,000	EDN 150 G-15-015-E	<0.1%	EDN 500 G-15-050-E	2.0%	Funds transferred to allow processing of payments in EDN500 for unanticipated shortfall in salaries and program expenses.	N
2/23/2016	A	NA	NA	20,000	EDN 150 G-15-015-E	<0.1%	EDN 500 G-15-050-E	1.0%	Funds transferred to allow processing of payroll payments.	N
3/4/2016	P	NA	NA	7,660	EDN 300 S-16-830-E	26.0%	EDN 200 S-16-820-E	3.0%	Funds transferred to allow processing of payments.	N
3/29/2016	A	NA	NA	201,800	EDN 100 G-16-010-E	<0.1%	EDN 300 G-16-030-E	0.4%	Transfer of PCS True Up funds to allow for processing of approved BOE payroll and expenses.	N
4/7/2016	U	NA	NA	150,000	EDN 100 S-16-361-E	6.0%	EDN 100 S-16-360-E	15.0%	Funds transferred to allow processing of payments.	N
5/11/2016	U	NA	NA	150,000	EDN 100 S-16-361-E	6.0%	EDN 100 S-16-360-E	15.0%	Funds transferred to allow processing of payments.	N
5/12/2016	B	NA	NA	10,000	EDN 400 S-16-304-E	<0.1%	EDN 400 S-16-327-E	5.0%	Funds transferred to allow processing of payments.	N
5/27/2016	T	NA	NA	20,000	EDN 100 T-16-915-E	1.0%	EDN 100 T-16-938-E	7.0%	Funds transferred to allow processing of payments.	N
6/1/2016	U	NA	NA	300,000	EDN 100 S-16-361-E	12.0%	EDN 100 S-16-360-E	30.0%	Funds transferred to allow processing of Worker Comp payments.	N
6/9/2016	A	NA	NA	2,380,300	EDN 200 G-16-020-E	5.0%	EDN 100 G-16-010-E	0.3%	Funds transferred due to release of restriction per Governor's approval memo dated May 25, 2016.	N

Department of Education  
Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/9/2016	A	NA	NA	1,816,277	EDN 300 G-16-030-E	4.0%	EDN 100 G-16-010-E	0.2%	Funds transferred due to release of restriction per Governor's approval memo dated May 25, 2016.	N
6/30/2016	A	NA	NA	1,300,000	EDN 200 G-16-020-E	3.0%	EDN 400 G-16-040-E	1.0%	Funds transferred to allow processing of payments.	N
6/30/2016	A	NA	NA	3,150,000	EDN 300 G-16-030-E	7.0%	EDN 400 G-16-040-E	2.0%	Funds transferred to allow processing of payments.	N
6/30/2016	A	NA	NA	180,000	EDN 500 G-16-050-E	6.0%	EDN 400 G-16-040-E	0.1%	Funds transferred to allow processing of payments.	N
7/29/2016	T	NA	NA	400,000	EDN 100 T-17-902-E	8.0%	EDN 100 T-17-968-E	100.0%	Per Section 37-74(d), HRS, transferring required funding	N
9/13/2016	T	NA	NA	250,000	EDN 100 T-17-902-E	5.0%	EDN 100 T-17-969-E	100.0%	Per Section 37-74(d), HRS, transferring required funding	N

Department of Education  
Non-General Funds

Table 11

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY17	Estimated FY17	Estimated FY17	Estimated FY17	Estimated FY17	Balance in Excess of Program Needs
				Unencumbered Cash Balance	Revenues	Expenditures and Encumbrances	Net Transfers	Ending Unencumbered Cash Balance	
Adult Education Enrollment/Testing Fund	This fund was established in 2011, at a time when State general fund support for the Adult and Community School program funding was reduced from \$5 million to \$2.5 million a year. In anticipation of operating with significantly reduced State support the program requested a Trust Fund be established to deposit fees.	Adult Education Enrollment/Testing Fund	T	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education Revolving Fund	This fund was established in 1970 to receive fees assessed for Adult Education courses.	Section 302A-435, HRS	W	\$ 480,143	\$ 125,000	\$ 225,000	\$ -	\$ 380,143	
Adult Education Special Fund	This fund was established in 1945 to collect tuition for special interest classes and fees for the General Education Development (GED) test in the Adult Education Program.	Section 302A-435, HRS	B	\$ 730,246	\$ 180,000	\$ 300,000	\$ -	\$ 610,246	
After-School Plus Revolving Fund	This fund receives fees for after-school program participants and is used to support the after school program.	302A-1149.5	W	\$ 5,976,920	\$ 7,143,360	\$ 8,650,000	\$ -	\$ 4,470,280	\$ -
Alu Like Projects	This fund is used for programs for students of Hawaiian ancestry who are participating in vocational educational programs pursuant to a memorandum of agreement.	302A-1122	T	\$ 55,849	\$ 240,000	\$ 250,000	\$ -	\$ 45,849	\$ -
Art in Public Places	This fund is to receive funds from the Works of Art Special Fund to implement an integrated visual arts in education program.	302A-420	T	\$ 18,688	\$ 150,000	\$ 150,000	\$ -	\$ 18,688	\$ -
Athletics Trust Fund	This funds is for school athletic programs using revenues from athletic event fees, league shares, activity book sales, and donations.	302A-1122	T	\$ 1,190,794	\$ 1,100,000	\$ 1,540,000	\$ -	\$ 750,794	\$ -
Community Use of School Facilities	The fund was established in 1982 to collect fees and charges from those who use school buildings, facilities, grounds and equipment for recreational and community purposes.	Section 302A-1148, HRS	B	\$ 4,916,405	\$ 2,300,000	\$ 2,000,000	\$ -	\$ 5,216,405	



Department of Education  
Non-General Funds

Table 11

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY17	Estimated FY17	Estimated FY17	Estimated FY17	Estimated FY17	Balance in Excess of Program Needs
				Unencumbered Cash Balance	Revenues	Expenditures and Encumbrances	Net Transfers	Ending Unencumbered Cash Balance	
Comprehensive Student Support Services Human Resources Stipend Program	This fund was established to create a special fund into which shall be deposited moneys received as repayment from students who have breached their contractual agreements under the Felix stipend program.	Section 302A-0707, HRS	B	\$ 355,390	\$ 113,439	\$ 63,264	\$ -	\$ 405,565	
Donations and Gifts	This fund is to account for donations made to schools for specific purposes.	302A-1122	T	\$ 11,478,157	\$ 2,000,000	\$ 4,000,000	\$ -	\$ 9,478,157	\$ -
Driver Education Fund	This fund is to receive funds collected by the insurance commissioner from motor vehicle insurers to support the drivers education program.	431:10C-115	U	\$ 3,664,861	\$ 1,905,000	\$ 2,200,000	\$ -	\$ 3,369,861	\$ -
Education Design and Construction Project Assessment Fund	This fund is used to receive assessments against construction projects that are used to defray the cost of carrying out construction projects	302A-1508	W	\$ 3,045,459	\$ 2,400,000	\$ 3,000,000	\$ -	\$ 2,445,459	\$ -
Education Research and Development Revolving Fund	This fund receives funds from the commercial exploitation of products and services developed by the department.	302A-305	W	\$ 91,363	\$ -	\$ 91,011	\$ (352)	\$ -	\$ -
Federal Funds - EDN 100	Reimbursement for allowable expenditures for lower education.	Elementary and Secondary Education Act	N	\$ 76,577,393	\$ 138,331,226	\$ 147,328,202	\$ -	\$ 67,580,417	
Federal Funds - EDN 100	Reimbursement for allowable expenditures for special education .	I.D.E.A., SPED Pre-school, and Impact Aid Disabilities	N	\$ 2,092,570	\$ 45,000,000	\$ 45,000,000	\$ -	\$ 2,092,570	
Federal Funds - EDN 100	For allowable expenditures for lower education.	Elementary and Secondary Education Act and Perkins Career and Technical Education Act	P	\$ 2,686,629	\$ 7,534,000	\$ 9,125,843	\$ -	\$ 1,094,786	
Federal Funds - EDN 150	For allowable expenditures for lower education special education services.	Individuals with Disabilities Education Act	P	\$ (33,547)	\$ 33,547	\$ 1,557,327	\$ -	\$ (1,557,327)	
Federal Funds - EDN 200	Reimbursement for allowable expenditures for lower education.	Education for Homeless Children & Youth Grant	N	\$ 390,350	\$ 500,000	\$ 500,000	\$ -	\$ 390,350	

Department of Education  
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Federal Funds - EDN 200	To fund the NAEP coordinator and related expenses.	National Assessment of Education Progress (NAEP)	P	\$ 162,905	\$ 240,111	\$ 250,000	\$ -	\$ 153,016	
Federal Funds - EDN 400	Reimbursement for allowable expenditures for school food services.	USDA Child Nutrition Program	N	\$ 21,860,567	\$ 55,170,670	\$ 64,197,450	\$ -	\$ 12,833,787	
Federal Funds - EDN 400	To provide each State agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. State agencies that administer the distribution of USDA Foods to schools or adult care institutions are also provided with State Administrative Expense Funds (SAE). To administer the USDA's Child Nutrition Programs (CNP) at the State Agency (SA) level known as the Hawaii Child Nutrition Programs (HCNP).	USDA Child Nutrition Program	N	\$ (70,032)	\$ 5,517,670	\$ 1,414,546	\$ -	\$ (53,686,122)	
Federal Funds - EDN 500	Reimbursement for allowable expenditures for adult education.	P.L. 105-220 Workforce Investment Act (Adult Education)	N	\$ 190,146	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 190,146	
Federal Funds EDN 300	Reimbursement for allowable expenditures for lower education.	P.L. 100-297 National Cooperative Education Statistics	N	\$ 1,571,115	\$ -	\$ 1,571,115	\$ -	\$ -	\$ -
Federal Funds EDN 300	To contribute to the goal of development comparable, uniform and timely education statistics across states and the nation as a whole.	P.L. 100-297 National Cooperative Education Statistics	P	\$ 69,012	\$ 1,852,054	\$ 1,891,066	\$ -	\$ 30,000	\$ -
Federal Grant Search, Development, and Application Revolving Fund	This fund is receives a portion of the indirect cost assessment authorized by the federal government from discretionary grants for use in federal compliance and securing additional grant funds.	302A-1405	W	\$ 1,571,916	\$ 5,000	\$ 1,200,000	\$ -	\$ 376,916	\$ -

Department of Education  
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Foundations and Other Grants	This fund is to account for grants received from foundations, other non-profit organizations, and other state agencies for various purposes.	302A-1122	T	\$ 8,645,779	\$ 4,000,000	\$ 5,000,000	\$ -	\$ 7,645,779	\$ -
Hawaii School-Level Minor R&M Spl Fnd	This fund was established in 2001 to deposit funds received for school-level minor repairs and maintenance.	Section 302A-1504.5, HRS	B	\$ 36,027	\$ 75,000	\$ 75,000	\$ -	\$ 36,027	
Hawaii Teachers Standard Board	This fund was created in 1998 to support the Hawaii Teachers Standard Board. The board establishes standards governing teacher licensing and credentialing within the department, conducts cyclical review of standards, and suggests revisions for their improvement, and monitors and takes action on licenses when there are instances of teacher misconduct.	Section 302A-806, HRS	B	\$ 1,679,299	\$ 725,000	\$ 1,038,288	\$ -	\$ 1,366,011	
Office of Hawaiian Affairs	This fund is used to support tutorial and other educational programs at various schools focused on improving and uplifting educational conditions for students of Hawaiian ancestry.	302A-1122	T	\$ 402,921	\$ -	\$ 44,000	\$ -	\$ 358,921	\$ -
Olelo - Educational Program Public TV	This fund is used for educational programs for the community including 1) live and interactive instruction, 2) supplementary classroom instruction, 3) instructional program for home viewers, 4) student exhibits and school productions, and 5) information dissemination and networking.	302A-1122	T	\$ 1,126,316	\$ 800,000	\$ 700,000	\$ -	\$ 1,226,316	\$ -
Recovery of Federal Reimbursement	This fund is used receive federal reimbursements relating to the Medicaid Program and is used to enhance the health and welfare of Hawaii's public school students.	302A-1406	W	\$ 886,674	\$ 1,500,000	\$ 2,000,000	\$ -	\$ 386,674	\$ -
Regular Instruction - High School	The fund was established in 1921 to hold revenues collected by the Lahainaluna Boarding School and to finance its vocational program.	Section 302A-420, HRS	B	\$ 31,104	\$ -	\$ 10,000	\$ -	\$ 21,104	

Department of Education  
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
School Bus Fare Revolving Fund	This fund was created in FY2002-03 to deposit school bus fares collected from students, parents, or guardians for state-provided school busing services.	Section 302A-407.5, HRS	W	\$ 2,182,743	\$ 2,500,000	\$ 3,000,000	\$ -	\$ 1,682,743	
School Food Service	Created in 1960, this fund supports the expense of operating public school cafeterias.	Section 302A-405, HRS	B	\$ 5,459,808	\$ 24,432,845	\$ 24,805,540	\$ -	\$ 5,087,113	
School Special Fee Revolving Fund Account (Reimbursement for Lost Textbook & Equip)	This fund receives fees collected to replace damaged or lost books and supplies and is used to replace such materials.	302A-1130.5-6	B	\$ 1,436,674	\$ 210,000	\$ 300,000	\$ -	\$ 1,346,674	\$ -
Settlements	The fund is for monetary settlements awarded to the Department made pursuant to court approved settlement agreements. Funds are to be expended for the purposes defined in agreement.	302A-1122	T	\$ 368,675	\$ -	\$ 200,000	\$ -	\$ 168,675	\$ -
Summer School and Intersession Fund	The summer school fund was originally established in 1971 to finance summer school programs. Amended in 1996, the fund currently serves intersession programs for year-round school in addition to summer school programs.	Section 302A-1310, HRS	B	\$ 1,588,665	\$ 1,800,000	\$ 2,000,000	\$ -	\$ 1,388,665	
Teacher Housing	The fund was established to fund the activities of the DOE's Teacher Housing Program.	Section 302A-833, HRS	W	\$ 348,847	\$ 360,000	\$ 400,000	\$ -	\$ 308,847	
Unemployment Insurance	To administer the Unemployment Insurance Benefit Program and pay unemployment benefit to eligible employees as determined by Department of Labor and Industrial Relations (DLIR).	Act 119, SLH 2015	U	\$ 1,046,604	\$ 1,100,000	\$ 1,300,000	\$ -	\$ 846,604	\$ -

Department of Education  
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Workers' Compensation	Ensure that the Department of Education (DOE) Workers' Compensation (WC) Unit is able to administer the State's self-insured WC Program and pay for all WC benefits and costs associated with the processing of these benefits as required by the Hawaii WC Law, Hawaii Revised Statutes (HRS) Chapter 386, Section 302A-430 and 302A-440, related Hawaii Administrative Rules (HAR), DOE policies and procedures and collective bargaining agreements for all eligible work related injured DOE employees, students, and volunteers who are assigned work which is of benefit to the DOE.	Act 119, SLH 2015	U	\$ 476,025	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 476,025	\$ -

Department of Education  
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN300	KO	2016-10-01	2017-07-01	73535	12-Mo State Off Tchr	Certificated	TM02	05	P	1.000	General	\$ 97,172	\$ 96,547	Y	N			14
EDN300	KO	2015-07-01	2017-07-01	74698	12-Mo State Off Tchr	Certificated	TM02	05	P	1.000	General	\$ 56,148	\$ 90,829	Y	N			15
EDN400	YA	2016-07-15		801102	Account Clerk III	N	SR11	03	P	1.000	General	\$ 38,592	\$ 52,380	Y	N			6
EDN300	KF	2016-09-07	2017-02-16	16131	Accountant IV	N	SR22	13	P	1.000	General	\$ 75,192	\$ 72,648	Y	N			10
EDN300	KF	2016-05-28	2017-02-16	58248	Accountant IV	N	SR22	13	P	1.000	General	\$ 52,824	\$ 51,036	Y	N			3
EDN300	KF	2015-11-14	2017-03-01	1813	Accountant V	N	SR24	13	P	1.000	General	\$ 57,168	\$ 53,373	Y	N			4
EDN300	KF	2013-05-01	2017-03-01	21917	Accountant V	N	SR24	13	P	1.000	General	\$ 57,168	\$ 33,756	Y	N			2
EDN300	KF	2015-04-16	2016-02-16	22467	Accountant V	N	SR24	13	P	1.000	General	\$ 50,772	\$ 49,308	Y	N			6
EDN300	KF	2016-07-23	2017-01-16	604468	Acctg Operations Spec II	Certificated	3E07	06	P	1.000	General	\$ 91,909	\$ 91,909	Y	N			1
EDN300	KF	2014-04-16		76185	Asst Supt, Fiscal Svcs	Certificated	3E00	96	P	1.000	General	\$ 163,020	\$ 124,800	Y	N			12
EDN100	BM	2016-06-04		48257	Athletic Hlth Care Trainer	Y	SR22	13	P	1.000	General	\$ 52,824	\$ 49,046	Y	Y	2		
EDN100	BM	2016-06-30	2017-03-23	801109	Athletic Hlth Care Trainer	Y	SR22	13	P	1.000	General	\$ 50,772	\$ 49,056	Y	N			
EDN300	KD	2016-03-01	2017-02-28	15713	Auditor V	N	SR24	73	P	1.000	General	\$ 61,824	\$ 59,736	Y	N			10
EDN400	OC	2016-09-01	2016-06-21	41693	Building Const Inspector II	N	SR19	03	P	1.000	General	\$ 66,792	\$ 65,736	Y	N			8
EDN400	OC	2015-12-01	2017-06-30	21596	Building Maintenance Helper	N	BC05	01	P	1.000	General	\$ 43,308	\$ 42,453	Y	Y	3		29
EDN400	OC	2015-09-26	2017-03-31	17117	Building Maintenance Worker	N	BC09	01	P	1.000	General	\$ 52,188	\$ 48,214	Y	N			24
EDN400	OC	2015-06-01	2017-06-30	17129	Building Maintenance Worker	N	BC09	01	P	1.000	General	\$ 52,188	\$ 51,168	Y	Y	5		25
EDN400	OC	2016-05-07	2017-03-31	17120	Building Maintenance Worker	N	WS09	01	P	1.000	General	\$ 55,392	\$ 53,232	Y	N			22
EDN400	OC	2015-08-15	2017-03-31	17123	Building Maintenance Worker	N	WS09	01	P	1.000	General	\$ 55,392	\$ 51,168	Y	N			23
EDN400	OC	2015-12-31	2017-03-31	17147	Building Mtnce District Supvr	N	F310	02	P	1.000	General	\$ 68,628	\$ 67,260	Y	N			26
EDN400	MD	2014-11-17	2017-03-21	14612	Cafeteria Helper	N	BC02	01	P	0.500	General	\$ 19,464	\$ 17,628	Y	N			
EDN400	MD	2016-06-01	2017-03-22	17263	Cafeteria Helper	N	BC02	01	P	0.500	General	\$ 22,836	\$ 22,080	Y	N			
EDN400	MD	2016-07-16	2017-01-31	17460	Cafeteria Helper	N	BC02	01	P	0.500	General	\$ 19,464	\$ 18,708	Y	N			
EDN400	MD	2016-01-30	2017-03-21	59070	Cafeteria Helper	N	BC02	01	P	0.500	General	\$ 19,464	\$ 18,342	Y	N			
EDN400	MD	2014-11-17	2017-03-21	801537	Cafeteria Helper	N	BC02	01	P	0.500	General	\$ 19,464	\$ 17,628	Y	N			
EDN400	MD	2016-09-16	2017-01-31	9232	Cafeteria Helper	N	BC02	01	P	1.000	General	\$ 38,928	\$ 37,416	Y	N			
EDN400	OC	2015-05-02	2017-03-31	17069	Carpenter I	N	BC09	01	P	1.000	General	\$ 52,188	\$ 50,172	Y	N			14
EDN400	OC	2013-12-31	2017-03-31	17066	Carpenter II	N	WS09	01	P	1.000	General	\$ 55,392	\$ 51,768	Y	N			13
EDN400	OC	2013-07-26	2017-02-28	37312	Clerical Supervisor III	N	SR14	04	P	1.000	General	\$ 34,260	\$ 32,427	Y	N			20
EDN200	GD	2016-10-17	2017-02-01	604472	Complex Academic Officer	Certificated	3E07	06	T	1.000	General	\$ 91,909	\$ 91,909	Y	N			
EDN200	GD	2016-07-01		604476	Complex Academic Officer	Certificated	3E07	06	T	1.000	General	\$ 91,909	\$ 87,951	Y	N			
EDN300	UA	2015-05-15	2017-03-01	604466	Data Proc Spec II	Certificated	3E07	06	P	1.000	General	\$ 91,909		Y	N			4
EDN300	UA	2016-04-01	2017-03-15	15776	Data Procsg Svcs Anal IV	N	SR22	13	P	1.000	General	\$ 67,884	\$ 65,712	Y	N			14
EDN300	UA	2016-04-19	2017-01-30	47670	Data Procsg Svcs Anal IV	N	SR22	13	P	1.000	General	\$ 59,448	\$ 57,432	Y	N			13
EDN300	UA	2014-10-01	2017-02-28	55541	Data Procsg Svcs Anal IV	N	SR22	13	P	1.000	General	\$ 50,772	\$ 49,308	Y	N			11
EDN300	UA	2016-04-01	2017-02-28	59945	Data Procsg Svcs Anal IV	N	SR22	13	P	1.000	General	\$ 52,824	\$ 41,964	Y	N			15
EDN300	UA	2015-10-31	2016-01-15	802496	Data Procsg Svcs Anal IV	N	SR22	13	P	1.000	General	\$ 50,772	\$ 40,548	Y	N			5
EDN300	UA	2015-08-07	2017-03-01	55534	Data Procsg Svcs Anal V	N	SR24	13	P	1.000	General	\$ 57,168	\$ 57,720	Y	N			10
EDN300	UA	2015-10-31	2017-02-28	47861	Data Procsg Svcs Anal VI	N	SR26	23	P	1.000	General	\$ 61,824	\$ 82,596	Y	N			8
EDN300	UA	2016-09-01	2017-02-28	50437	Data Procsg Svcs Anal VI	N	SR26	23	P	1.000	General	\$ 91,500	\$ 88,404	Y	N			7
EDN150	FA	2016-08-15	2017-03-31	11217	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 40,831	\$ 27,175	Y	N			
EDN150	FA	2014-05-31	2017-03-20	26730	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,805	\$ 20,030	Y	Y	9		
EDN150	FA	2016-07-30	2017-02-20	27609	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 40,831	\$ 38,618	Y	N			
EDN150	FA	2015-09-15	2017-02-22	28694	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 27,614	\$ 23,229	Y	N			
EDN150	FA	2016-07-27		31019	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 34,911	\$ 48,758	Y	N			
EDN150	FA	2015-09-16	2017-01-21	37665	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 23,805	\$ 20,030	Y	N			
EDN150	FA	2016-09-12	2017-02-28	38218	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 34,911	\$ 48,758	Y	N			
EDN150	FA	2016-05-28	2017-01-29	39091	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 40,831	\$ 38,618	Y	N			
EDN150	FA	2016-05-28		40794	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,279	\$ 21,180	Y	N			
EDN150	FA	2016-10-03	2017-03-31	40857	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 36,300	\$ 48,758	Y	N			
EDN150	FA	2009-07-01	2017-01-21	41335	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 23,805	\$ 20,030	Y	Y	2		

Department of Education  
Vacancy Report as of November 30, 2016

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
EDN150	FA	2011-05-28	2017-03-23	43885	Educ Asst III	Y	SR12	03	T	0.875	General	\$ 24,162	\$ 27,798	Y	N			
EDN150	FA	2015-07-24		45193	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 31,740	\$ 26,707	Y	Y	6		
EDN150	FA	2015-12-18	2017-03-02	47061	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 27,614	\$ 38,618	Y	N			
EDN150	FA	2014-12-20		47132	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 19,567	Y	N			
EDN150	FA	2014-05-31	2017-03-01	50412	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 23,827	Y	N			
EDN150	FA	2016-09-17	2017-02-01	50785	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 27,225	\$ 25,769	Y	N			
EDN150	FA	2016-08-03	2017-03-23	50808	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 21,517	\$ 20,381	Y	N			
EDN150	FA	2016-07-30	2017-02-04	50862	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 16,119	\$ 15,274	Y	N			
EDN150	FA	2016-11-01	2017-03-23	52594	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,279	\$ 22,911	Y	N			
EDN150	FA	2015-01-09	2017-02-28	52611	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 13,807	\$ 15,274	Y	N			
EDN150	FA	2015-10-17	2017-03-31	52615	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 13,807	\$ 17,179	Y	N			
EDN150	FA	2016-07-27	2017-03-22	52625	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 14,903	\$ 17,188	Y	N			
EDN150	FA	2016-07-27	2017-03-08	52667	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 32,239	\$ 31,727	Y	N			
EDN150	FA	2014-12-16	2017-02-21	53011	Educ Asst III	Y	SR12	03	P	0.875	General	\$ 27,773	\$ 23,369	Y	Y	6		
EDN150	FA	2015-10-31	2017-01-21	53012	Educ Asst III	Y	SR12	03	P	0.875	General	\$ 27,773	\$ 23,369	Y	N			
EDN150	FA	2016-07-16		53120	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 22,355	\$ 30,102	Y	N			
EDN150	FA	2012-06-30	2017-06-23	53167	Educ Asst III	Y	SR12	03	P	0.875	General	\$ 24,162	\$ 24,683	Y	N			
EDN150	FA	2015-10-31		54720	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 27,614	\$ 26,707	Y	Y	4		
EDN150	FA	2016-05-28	2017-03-22	54845	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 26,183	\$ 25,769	Y	N			
EDN150	FA	2015-07-01	2017-02-28	54987	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 20,381	Y	N			
EDN150	FA	2016-05-28	2017-02-28	54991	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 15,519	\$ 14,668	Y	N			
EDN150	FA	2016-05-26	2017-03-23	55131	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 20,030	Y	N			
EDN150	FA	2016-02-19		55279	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 17,422	Y	N			
EDN150	FA	2015-12-18	2017-03-01	55286	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 27,614	\$ 34,358	Y	N			
EDN150	FA	2016-04-30		55409	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 30,623	\$ 20,030	Y	Y	2		
EDN150	FA	2016-07-01	2017-04-21	55735	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 15,870	\$ 13,354	Y	N			
EDN150	FA	2014-08-30	2017-04-21	55742	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 13,807	\$ 14,120	Y	N			
EDN150	FA	2016-03-30	2017-04-14	55965	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 29,806	\$ 28,240	Y	N			
EDN150	FA	2016-12-01	2017-02-22	56130	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 27,225	\$ 25,769	Y	N			
EDN150	FA	2016-03-01		56681	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,030	Y	Y	2		
EDN150	FA	2014-07-29		56685	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,805	\$ 20,030	Y	Y	2		
EDN150	FA	2016-08-09	2017-03-31	56705	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 21,517	\$ 18,119	Y	N			
EDN150	FA	2016-04-01	2017-04-28	56708	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 31,038	\$ 30,548	Y	N			
EDN150	FA	2016-07-01	2017-04-14	56710	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 33,575	\$ 33,043	Y	N			
EDN150	FA	2016-09-26		56729	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 21,517	\$ 28,481	Y	N			
EDN150	FA	2016-10-07		56730	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 21,517	\$ 18,839	Y	N			
EDN150	FA	2016-10-15		56744	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 22,355	\$ 29,280	Y	N			
EDN150	FA	2013-08-28	2017-03-21	56765	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 23,805	\$ 20,030	Y	Y	9		
EDN150	FA	2013-06-29		56771	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 19,599	Y	N			
EDN150	FA	2015-09-16	2017-02-20	56775	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 27,614	\$ 30,548	Y	N			
EDN150	FA	2016-05-28		56901	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 16,788	\$ 15,864	Y	N			
EDN150	FA	2016-07-30		57110	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 33,575	\$ 26,707	Y	Y	2		
EDN150	FA	2016-07-27		57138	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 31,038	\$ 44,948	Y	N			
EDN150	FA	2013-12-14		57141	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 27,614	\$ 26,707	Y	Y	2		
EDN150	FA	2016-08-01		57204	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 26,183	\$ 33,869	Y	N			
EDN150	FA	2016-05-16		57227	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 24,179	\$ 23,795	Y	N			
EDN150	FA	2013-10-19	2017-03-01	57267	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 27,614	\$ 29,368	Y	N			
EDN150	FA	2014-08-02	2017-03-23	57288	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 23,805	\$ 20,030	Y	Y	6		
EDN150	FA	2016-11-03	2017-03-23	57302	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 24,179	\$ 22,911	Y	N			
EDN150	FA	2016-09-10	2017-02-28	57325	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 20,030	Y	N			
EDN150	FA	2016-08-10		57333	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 26,183	\$ 25,769	Y	N			

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
EDN150	FA	2016-05-28	2017-02-28	57348	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 21,517	\$ 18,839	Y	N			
EDN150	FA	2016-07-26		57353	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 22,355	\$ 21,180	Y	N			
EDN150	FA	2016-08-05	2017-03-31	57361	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 29,806	\$ 29,336	Y	N			
EDN150	FA	2012-05-25	2017-02-19	57423	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 27,613	\$ 24,148	Y	N			
EDN150	FA	2014-07-11	2017-01-21	57434	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,805	\$ 20,030	Y	Y	9		
EDN150	FA	2015-12-18	2017-03-21	57456	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 30,138	Y	N			
EDN150	FA	2015-07-23	2017-02-22	57490	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 13,807	\$ 16,521	Y	N			
EDN150	FA	2015-03-21	2017-03-20	57516	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 27,614	\$ 28,240	Y	N			
EDN150	FA	2016-07-27	2017-03-23	57581	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 31,038	\$ 26,707	Y	Y	1		
EDN150	FA	2010-12-18	2017-01-21	57591	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 31,740	\$ 26,707	Y	Y	6		
EDN150	FA	2015-12-16	2017-02-23	57604	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,805	\$ 20,030	Y	Y	4		
EDN150	FA	2016-07-28	2017-02-23	57612	Educ Asst III	Y	SR12	03	T	0.875	General	\$ 28,209	\$ 24,710	Y	N			
EDN150	FA	2004-06-07	2017-03-23	57617	Educ Asst III	Y	SR12	03	T	0.875	General	\$ 27,773	\$ 23,369	Y	Y	1		
EDN150	FA	2015-02-28	2017-01-21	57625	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 27,614	\$ 26,707	Y	N			
EDN150	FA	2011-11-07	2017-02-23	57626	Educ Asst III	Y	SR12	03	T	0.875	General	\$ 27,773	\$ 23,369	Y	Y	6		
EDN150	FA	2016-11-01	2017-01-21	57629	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 23,805	\$ 20,030	Y	N			
EDN150	FA	2016-07-26		57765	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 24,179	\$ 23,795	Y	N			
EDN150	FA	2016-09-06	2017-03-31	57795	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 29,806	\$ 29,336	Y	N			
EDN150	FA	2015-04-21	2017-01-21	57830	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,381	Y	N			
EDN150	FA	2015-07-01	2017-02-20	57836	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 13,807	\$ 15,864	Y	N			
EDN150	FA	2016-07-27	2017-02-01	57999	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 26,183	\$ 25,769	Y	N			
EDN150	FA	2016-04-01	2017-01-31	58007	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 22,355	\$ 18,119	Y	N			
EDN150	FA	2016-10-03	2017-02-28	58008	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,381	Y	N			
EDN150	FA	2014-01-16	2017-01-03	58013	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 21,157	Y	N			
EDN150	FA	2016-09-27		58058	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 24,179	\$ 23,795	Y	N			
EDN150	FA	2016-01-16		58061	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 18,839	Y	N			
EDN150	FA	2016-07-26		58067	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 26,183	\$ 25,769	Y	N			
EDN150	FA	2016-09-13		58070	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 22,355	\$ 27,667	Y	N			
EDN150	FA	2016-07-27	2017-04-14	58115	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 25,181	\$ 32,882	Y	N			
EDN150	FA	2016-07-28	2017-03-31	58118	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,279	\$ 31,011	Y	N			
EDN150	FA	2016-08-16		58119	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,279	\$ 20,030	Y	Y	2		
EDN150	FA	2016-11-11		58173	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 22,355	\$ 22,002	Y	N			
EDN150	FA	2016-09-01	2017-01-19	58683	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 22,355	\$ 30,102	Y	N			
EDN150	FA	2015-12-18		58867	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 13,807	\$ 13,354	Y	Y	1		
EDN150	FA	2015-10-01		58882	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 18,839	Y	N			
EDN150	FA	2016-02-11		58883	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 21,517	\$ 17,422	Y	N			
EDN150	FA	2016-08-16	2017-03-21	58968	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 25,181	\$ 31,895	Y	N			
EDN150	FA	2016-09-10		800044	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,030	Y	N			
EDN150	FA	2016-06-17	2017-02-28	800050	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 39,233	\$ 38,618	Y	N			
EDN150	FA	2015-11-20	2017-03-01	800104	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 13,807	\$ 16,521	Y	N			
EDN150	FA	2016-05-27	2017-01-21	800161	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,030	Y	N			
EDN150	FA	2016-03-16	2017-01-21	800166	Educ Asst III	Y	SR12	03	T	0.875	General	\$ 27,773	\$ 23,369	Y	N			
EDN150	FA	2016-09-06		800391	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 24,179	\$ 31,011	Y	N			
EDN150	FA	2016-05-25	2017-03-20	800534	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 23,805	\$ 20,030	Y	N			
EDN150	FA	2016-11-16		800954	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 31,038	\$ 31,727	Y	Y	0		
EDN150	FA	2016-01-21	2017-02-21	801131	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,711	\$ 22,002	Y	N			
EDN150	FA	2015-10-30	2017-05-23	801295	Educ Asst III	Y	SR12	03	T	0.875	General	\$ 27,773	\$ 23,369	Y	N			
EDN150	FA	2014-10-01		801479	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 24,782	Y	N			
EDN700	PK	2016-08-16	2017-03-21	801687	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 31,740	\$ 26,707	Y	Y	1		
EDN150	FA	2015-09-23	2017-02-20	801802	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 27,614	\$ 30,548	Y	N			
EDN150	FA	2015-09-26	2017-02-20	801887	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 27,614	\$ 23,229	Y	N			



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EDN150	FA	2013-05-29	2017-03-02	801896	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 19,599	Y	N			
EDN150	FA	2015-12-29	2017-03-23	801903	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 20,710	\$ 20,030	Y	N			
EDN150	FA	2016-11-01	2017-03-23	801906	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 14,903	\$ 17,188	Y	N			
EDN150	FA	2014-07-29	2017-02-20	801972	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710		Y	N			
EDN150	FA	2016-11-01	2017-01-31	802078	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 22,355	\$ 22,002	Y	N			
EDN150	FA	2014-09-15	2017-02-03	802081	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710		Y	N			
EDN150	FA	2016-10-04		802143	Educ Asst III	Y	SR12	03	P	0.750	General	\$ 23,805	\$ 20,030	Y	Y	7		
EDN150	FA	2016-01-29	2017-01-21	802475	Educ Asst III	Y	SR12	03	T	0.875	General	\$ 24,162	\$ 23,369	Y	N			
EDN150	FA	2016-07-27	2017-03-23	802611	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 15,870	\$ 16,159	Y	N			
EDN150	FA	2015-07-24	2017-02-20	802612	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,381	Y	N			
EDN150	FA	2013-07-19	2017-03-03	802648	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 27,614		Y	N			
EDN150	FA	2016-11-05	2017-03-21	802714	Educ Asst III	Y	SR12	03	P	0.500	General	\$ 13,807	\$ 13,588	Y	N			
EDN150	FA	2015-06-30	2017-03-21	802715	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,030	Y	N			
EDN150	FA	2016-05-25		802756	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 23,805	\$ 20,030	Y	N			
EDN150	FA	2012-10-12	2017-03-31	802783	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 27,614		Y	N			
EDN150	FA	2016-10-04	2017-02-20	802804	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 13,807	\$ 13,354	Y	Y	3		
EDN150	FA	2015-07-24	2017-03-21	802858	Educ Asst III	Y	SR12	03	P	1.000	General	\$ 27,614	\$ 30,548	Y	N			
EDN150	FA	2016-07-01	2017-02-01	803016	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 18,839	Y	N			
EDN150	FA	2016-07-27	2017-03-20	803166	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 14,345	\$ 13,588	Y	N			
EDN150	FA	2015-07-24	2017-03-21	803170	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710		Y	N			
EDN150	FA	2016-10-04	2017-03-23	803171	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 15,870	\$ 13,354	Y	Y	6		
EDN150	FA	2015-11-30	2016-12-19	803173	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,381	Y	N			
EDN150	FA	2016-10-04		803190	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 31,740	\$ 26,707	Y	Y	6		
EDN150	FA	2016-10-04		803233	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 31,740	\$ 26,707	Y	Y	6		
EDN150	FA	2016-07-27	2017-03-21	803269	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 26,450		Y	N			
EDN150	FA	2016-09-16	2017-03-23	803270	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 26,450	\$ 13,354	Y	Y	1		
EDN150	FA	2016-07-27	2017-03-20	803271	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 26,450		Y	N			
EDN150	FA	2016-07-27	2017-03-20	803272	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 26,450		Y	N			
EDN150	FA	2016-10-04	2017-03-21	803276	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,030	Y	Y	4		
EDN150	FA	2016-08-16	2017-03-21	803277	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710	\$ 20,030	Y	Y	1		
EDN150	FA	2016-09-16	2017-03-21	803281	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 26,450	\$ 26,707	Y	Y	1		
EDN150	FA	2016-07-27	2017-02-20	803282	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 26,450		Y	N			
EDN150	FA	2016-07-27	2017-02-22	803283	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 26,450		Y	N			
EDN150	FA	2015-07-24	2017-03-22	803295	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710		Y	N			
EDN150	FA	2015-07-24	2017-02-22	803298	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 13,807		Y	N			
EDN150	FA	2016-08-25	2017-03-23	803378	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 26,450		Y	N			
EDN150	FA	2015-10-13	2017-01-21	803419	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 20,710		Y	N			
EDN150	FA	2016-10-04	2017-02-21	803420	Educ Asst III	Y	SR12	03	T	1.000	General	\$ 31,740	\$ 26,707	Y	Y	4		
EDN150	FA	2015-10-30	2017-03-23	803478	Educ Asst III	Y	SR12	03	T	0.500	General	\$ 13,807		Y	N			
EDN150	FA	2016-03-01	2017-03-23	803721	Educ Asst III	Y	SR12	03	T	0.750	General	\$ 26,450		Y	N			
EDN200	GC	2016-11-08	2017-02-15	60020	Educational Spec II	Certificated	3E07	06	P	1.000	General	\$ 91,909	\$ 91,909	Y	N			4
EDN200	GM	2016-08-23	2017-02-28	60031	Educational Spec II	Certificated	3E07	06	P	1.000	General	\$ 91,909	\$ 91,909	Y	N			7
EDN100	BV	2016-01-14	2017-01-20	602227	Educational Spec II	Certificated	3E07	06	P	1.000	General	\$ 91,909		Y	N			3
EDN200	GC	2016-10-08	2017-02-28	73056	Educational Spec II	Certificated	3E07	06	P	1.000	General	\$ 91,909	\$ 91,909	Y	N			5
EDN100	CQ	2016-11-01	2017-01-30	73595	Educational Spec II	Certificated	3E07	06	P	1.000	General	\$ 91,909	\$ 91,909	Y	N			6
EDN150	VA	2014-08-01	2017-04-30	75401	Educational Spec II	Certificated	3E07	06	T	1.000	General	\$ 91,909	\$ 87,745	Y	N			13
EDN150	VA	2013-12-31	2017-04-30	76085	Educational Spec II	Certificated	3E07	06	T	1.000	General	\$ 91,909	\$ 93,845	Y	N			14
EDN200	GQ	2014-06-01	2017-01-31	76174	Educational Spec II	Certificated	3E07	06	P	1.000	General	\$ 46,790	\$ 73,525	Y	N			3
EDN200	GC	2016-10-07	2017-02-15	60053	Educational Spec III	Certificated	3E08	06	P	1.000	General	\$ 95,821	\$ 95,821	Y	N			1
EDN300	UA	2016-01-25	2017-03-15	75388	Educational Spec III	Certificated	3E08	06	P	1.000	General	\$ 95,821	\$ 91,694	Y	N			9
EDN400	OC	2015-12-29	2017-06-30	17166	Electrician I	N	BC10	01	P	1.000	General	\$ 60,792	\$ 55,702	Y	N			11

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EDN400	OC	2010-01-14	2017-06-30	39787	Electrician I	N	BC10	01	P	1.000	General	\$ 60,792	\$ 49,320	Y	N			12
EDN400	OC	2016-09-15	2017-03-31	34314	Engineer V	N	SR26	13	P	1.000	General	\$ 63,780	\$ 51,012	Y	N			19
EDN300	KF	2016-08-02	2016-02-19	601456	Fiscal Specialist III	Certificated	3E08	06	T	1.000	General	\$ 95,821	\$ 95,821	Y	N			7
EDN400	OC	2014-07-01	2017-03-30	17195	General Laborer III	N	WS03	01	P	1.000	General	\$ 42,852	\$ 38,052	Y	N			32
EDN300	UA	2015-12-31	2017-01-30	69845	Information System Dir	Certificated	3E10	56	P	1.000	General	\$ 104,158	\$ 117,765	Y	N			2
EDN300	UA	2016-03-16	2017-02-15	604492	Information Technology Direct	Certificated	3E10	56	P	1.000	General	\$ 118,038	\$ 112,955	Y	N			3
EDN300	KD	2015-07-01	2017-02-28	602137	Instit Analyst III	Certificated	3E08	56	P	1.000	General	\$ 91,908		Y	N			1
EDN300	KD	2016-11-01	2017-02-26	602138	Instit Analyst III	Certificated	3E08	56	P	1.000	General	\$ 91,908	\$ 95,821	Y	N			9
EDN400	OD	2016-09-01	2017-03-01	50299	Janitor II	N	BC02	01	P	0.500	General	\$ 19,464	\$ 18,708	Y	N			
EDN400	OB	2016-08-25		19173	Office Assistant III	N	SR08	03	P	1.000	General	\$ 28,212	\$ 26,707	Y	Y	4		56
EDN150	SA	2016-08-08		30546	Office Assistant III	N	SR08	03	P	1.000	General	\$ 32,976	\$ 46,860	Y	N			
EDN200	GJ	2016-09-16	2017-02-01	57804	Office Assistant III	N	SR08	03	P	1.000	General	\$ 30,468	\$ 29,988	Y	N			5
EDN200	GN	2012-06-09	2020-12-23	58052	Office Assistant III	N	SR08	03	P	1.000	General	\$ 27,132	\$ 31,212	Y	N			
EDN200	GN	2012-03-17	2020-12-23	58100	Office Assistant III	N	SR08	03	P	1.000	General	\$ 27,132	\$ 25,668	Y	N			
EDN100	CB	2016-05-02	2017-03-31	800654	Office Assistant III	N	SR08	03	T	1.000	General	\$ 28,212	\$ 26,700	Y	N			
EDN100	CB	2016-06-18	2017-02-20	800666	Office Assistant III	N	SR08	03	T	1.000	General	\$ 28,212	\$ 26,700	Y	N			
EDN400	OC	2016-07-30	2017-04-29	17063	Office Assistant IV	N	SR10	03	P	1.000	General	\$ 40,128	\$ 37,980	Y	N			21
EDN300	KO	2016-07-05	2017-03-01	42145	Personnel Clerk III	N	SR09	63	P	1.000	General	\$ 32,976	\$ 46,860	Y	N			8
EDN300	KO	2016-11-26	2017-01-31	58233	Personnel Clerk III	N	SR09	63	P	1.000	General	\$ 28,212	\$ 27,768	Y	N			10
EDN300	KO	2016-08-01	2017-02-28	59529	Personnel Clerk III	N	SR09	63	P	1.000	General	\$ 29,340	\$ 27,768	Y	Y	2		6
EDN100	CB	2016-11-01	2017-03-01	50396	Personnel Clerk IV	N	SR11	63	P	1.000	General	\$ 37,056	\$ 36,468	Y	N			13
EDN300	KO	2016-11-11	2017-03-01	48495	Personnel Clerk V	N	SR13	63	P	1.000	General	\$ 34,260	\$ 29,988	Y	N			11
EDN300	KO	2016-11-01	2017-03-01	59632	Personnel Clerk V	N	SR13	63	P	1.000	General	\$ 35,676	\$ 49,512	Y	N			9
EDN300	KO	2016-07-01	2017-02-01	76189	Personnel Specialist II	Certificated	3E07	56	P	1.000	General	\$ 91,909		Y	N			7
EDN400	OC	2015-09-16	2017-06-30	17161	Plumber I	N	BC10	01	P	1.000	General	\$ 57,708	\$ 51,636	Y	N			10
EDN400	OC	2016-11-24		16787	Power Mower Operator I	N	BC03	01	P	1.000	General	\$ 40,020	\$ 39,240	Y	Y	0		57
EDN400	OC	2016-10-01		16790	Power Mower Operator I	N	BC03	01	P	1.000	General	\$ 40,020	\$ 39,250	Y	Y	4		58
EDN400	OC	2016-04-01	2017-03-31	16805	Power Mower Operator I	N	BC03	01	P	1.000	General	\$ 40,020	\$ 37,710	Y	N			42
EDN400	OC	2016-10-01	2017-03-31	16808	Power Mower Operator I	N	BC03	01	P	1.000	General	\$ 40,020	\$ 38,480	Y	N			43
EDN400	OC	2016-07-11	2017-06-30	44200	Power Mower Operator I	N	BC03	01	P	1.000	General	\$ 40,020	\$ 39,250	Y	Y	2		51
EDN400	OC	2015-12-31	2017-03-31	16785	Power Mower Operator Supvr	N	F104	02	P	1.000	General	\$ 47,196	\$ 44,472	Y	N			39
EDN300	KF	2016-09-13	2017-02-13	12526	Pre Audit Clerk II	N	SR13	03	P	1.000	General	\$ 34,260	\$ 32,460	Y	N			9
EDN300	KF	2014-08-21	2017-03-01	35481	Pre Audit Clerk II	N	SR13	03	P	1.000	General	\$ 32,976	\$ 32,469	Y	Y	7		8
EDN150	YD	2015-07-01	2017-02-01	801089	Prgm Spclt IV	N	SR22	13	T	1.000	General	\$ 50,772	\$ 53,364	Y	N			5
EDN300	UA	2016-07-01	2017-01-30	44792	Private Secretary I	N	SR20	63	P	1.000	General	\$ 54,876	\$ 54,012	Y	N			1
EDN300	KF	2014-02-18	2017-04-03	5299	Procurement and Contracts Su	N	SR20	13	P	1.000	General	\$ 46,932	\$ 45,344	Y	Y	1		11
EDN300	KF	2014-05-01	2017-04-03	58240	Procurement and Contracts Su	N	SR22	13	P	1.000	General	\$ 50,772	\$ 47,400	Y	N			5
EDN200	GP	2015-06-06	2017-03-31	48871	Research Statistician IV	N	SR22	13	P	1.000	General	\$ 50,772	\$ 47,400	Y	N			11
EDN100	BS	2016-07-01	2017-01-09	73156	ROTC Instructor	Certificated	ROTC	55	T	1.000	General	\$ 43,735	\$ 88,600	Y	N			
EDN400	YA	2016-03-01		17248	School Bus Transp Offcr III	N	SR18	03	P	1.000	General	\$ 40,128	\$ 54,012	Y	N			5
EDN100	BX	2016-09-03	2017-02-23	802977	School Dormitory Attendant	N	HE03	10	P	1.000	General	\$ 38,076	\$ 36,421	Y	Y	2		
EDN400	MD	2016-11-07		380	School Food Services Mgr II	N	F106	02	P	1.000	General	\$ 52,404	\$ 51,387	Y	N			
EDN400	MD	2016-07-01	2017-05-21	803291	School Food Services Mgr III	N	F206	02	P	1.000	General	\$ 54,324		Y	N			
EDN100	BB	2016-07-26	2017-03-11	60724	Secondary Teacher	Certificated	T06	05	P	1.000	General	\$ 56,843	\$ 49,448	Y	N			
EDN100	BV	2015-06-05	2017-03-11	74895	Secondary Teacher	Certificated	T03	05	T	1.000	General	\$ 46,790	\$ 34,229	Y	N			
EDN400	OC	2016-09-01	2016-03-21	10169	Secretary II	N	SR14	03	P	1.000	General	\$ 43,368	\$ 57,084	Y	N			7
EDN150	SA	2016-09-01	2017-01-01	12061	Secretary II	N	SR14	03	P	1.000	General	\$ 40,128	\$ 53,892	Y	N			
EDN300	KO	2016-02-02	2017-03-01	19239	Secretary II	N	SR14	63	P	1.000	General	\$ 34,260	\$ 39,492	Y	N			4
EDN300	UA	2015-07-06	2017-01-30	48541	Secretary II	N	SR14	03	P	1.000	General	\$ 34,260	\$ 46,188	Y	N			12
EDN300	KC	2014-12-13		802509	Secretary III	N	SR16	63	P	1.000	General	\$ 37,056	\$ 36,462	Y	Y	6		
EDN300	KC	2014-12-13	2017-06-30	802509	Secretary III	N	SR16	63	P	1.000	General	\$ 37,056	\$ 36,462	Y	Y	1		2

Department of Education  
Vacancy Report as of November 30, 2016

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
EDN200	GD	2015-09-02	2017-06-01	803186	Secretary IV	N	SR18	63	T	1.000	General	\$ 40,128		Y	N			4
EDN700	PK	2016-08-24	2017-02-01	803331	Secretary IV	N	SR18	63	T	1.000	General	\$ 40,128		Y	N			
EDN300	KD	2016-07-01		803375	Secretary IV	N	SR18	63	T	1.000	General	\$ 40,128	\$ 39,499	Y	N			6
EDN200	GD	2016-04-19		803803	Secretary IV	N	SR18	63	T	1.000	General	\$ 40,128		Y	N			8
EDN700	PK	2015-12-14		601862	State Office Teacher	Certificated	T02	05	P	1.000	General	\$ 56,148	\$ 60,565	Y	N			
EDN200	GD	2015-12-31	2017-02-28	60273	State Office Teacher	Certificated	T05	05	P	1.000	General	\$ 46,790	\$ 78,154	Y	N			11
EDN200	GC	2016-11-23	2017-02-28	72808	State Office Teacher	Certificated	T02	05	T	1.000	General	\$ 80,976	\$ 80,649	Y	N			9
EDN100	BV	2016-07-01	2017-02-01	74839	State Office Teacher	Certificated	T04	05	T	1.000	General	\$ 71,945	\$ 69,438	Y	N			7
EDN300	UA	2015-09-01	2017-01-30	60096	Telcomm Network Spec I	Certificated	3E06	06	P	1.000	General	\$ 88,155	\$ 99,672	Y	N			6
EDN200	GM	2016-07-01	2017-02-28	66358	Teleschool Specialist II	Certificated	3E07	06	P	1.000	General	\$ 95,821	\$ 91,694	Y	N			16
EDN200	GM	2012-10-22	2017-03-15	19184	Television Production Tech	N	SR13	03	P	1.000	General	\$ 32,976	\$ 33,756	Y	N			10
EDN200	GM	2016-11-11	2017-02-28	53190	Television Production Tech	N	SR13	03	P	1.000	General	\$ 43,368	\$ 42,684	Y	N			15
EDN400	OC	2014-12-16	2017-06-30	16193	Tractor Operator	N	BC04	01	P	1.000	General	\$ 41,640	\$ 40,830	Y	Y	8		55
EDN400	OC	2015-11-14	2017-06-30	16210	Tractor Operator	N	BC04	01	P	1.000	General	\$ 41,640	\$ 40,830	Y	Y	2		53
EDN400	OC	2006-10-01	2017-03-23	26686	Tractor Operator	N	BC04	01	P	0.500	General	\$ 20,820	\$ 14,636	Y	N			
EDN400	OC	2015-05-27	2017-06-30	16797	Utility Worker	N	BC03	01	P	1.000	General	\$ 40,020	\$ 36,972	Y	N			36
EDN400	OC	2015-12-29	2017-03-31	17102	Welder I	N	BC10	01	P	1.000	General	\$ 54,180	\$ 51,043	Y	N			30

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	68165	68165	SECONDARY TEACHER			45	P	A	1	\$67,361.00	0.5	\$23,300.52	
EDN100	AA	20150811	600223	600223	ELEM TEACHER			45	T	A	0.5	\$31,424.00	0.5	\$17,115.48	
EDN100	AA	20160824	602684	602684	ELEM TEACHER			45	T	A	1	\$51,129.00	0.5	\$23,300.52	
EDN100	AA	20150723	60119	60119	ELEM TEACHER			5	P	A	1	\$66,618.00	1	\$50,235.12	
EDN100	AA	20160726	60147	60147	SECONDARY TEACHER			5	P	A	1	\$55,871.00	1	\$48,000.00	
EDN100	AA	20150723	60147	60147	SECONDARY TEACHER			5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN100	AA	20150723	60166	60166	ELEM TEACHER			5	P	A	1	\$70,734.00	1	\$45,159.12	
EDN100	AA	20160726	60193	60193	ELEM TEACHER			5	P	A	1	\$77,228.00	1	\$46,601.04	
EDN100	AA	20150723	60196	60196	SECONDARY TEACHER			5	P	A	1	\$58,106.00	1	\$48,771.12	
EDN100	AA	20160721	60213	60213	ELEM TEACHER			5	P	A	1	\$52,663.00	1	\$48,636.00	
EDN100	AA	20160721	60218	60218	SECONDARY TEACHER			5	P	A	1	\$66,618.00	1	\$48,636.00	
EDN100	AA	20160726	60222	60222	SECONDARY TEACHER			5	P	A	1	\$66,618.00	1	\$56,070.00	
EDN100	AA	20150723	60227	60227	COUNSELOR			5	P	A	1	\$68,617.00	1	\$48,771.12	
EDN100	AA	20160726	60234	60234	SECONDARY TEACHER			5	P	A	1	\$52,663.00	1	\$48,000.00	
EDN100	AA	20150723	60262	60262	ELEM TEACHER			5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20160901	60290	60290	SECONDARY TEACHER			5	P	A	1	\$84,317.00	1	\$48,000.00	
EDN100	AA	20151013	60306	60306	ELEM TEACHER			5	P	A	1	\$47,342.00	1	\$47,130.96	
EDN100	AA	20160205	60351	60351	LIBRARIAN			5	P	A	1	\$85,612.00	1	\$34,230.96	
EDN100	AA	20151026	60355	60355	SECONDARY TEACHER			5	P	A	1	\$74,978.00	1	\$51,742.08	
EDN100	AA	20151013	60376	60376	SECONDARY TEACHER			5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20160815	60400	60400	SECONDARY TEACHER			5	P	A	1	\$68,617.00	1	\$50,328.00	
EDN100	AA	20151016	60400	60400	SECONDARY TEACHER			5	P	A	1	\$68,617.00	1	\$45,159.12	
EDN100	AA	20160106	60409	60409	SECONDARY TEACHER			5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160202	60420	60420	SECONDARY TEACHER			5	P	A	1	\$84,317.00	1	\$51,742.08	
EDN100	AA	20161017	60422	60422	ELEM TEACHER			45	P	A	1	\$51,129.00	0.5	\$26,697.00	
EDN100	AA	20150723	60422	60422	ELEM TEACHER			5	P	A	1	\$51,129.00	1	\$48,771.12	
EDN100	AA	20160111	60423	60423	SECONDARY TEACHER			5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN100	AA	20150916	60423	60423	SECONDARY TEACHER			5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN100	AA	20160726	60424	60424	SECONDARY TEACHER			5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160901	60441	60441	SECONDARY TEACHER			5	P	A	1	\$63,892.00	1	\$35,324.16	
EDN100	AA	20150805	60448	60448	SECONDARY TEACHER			5	P	A	1	\$78,228.00	1	\$45,159.12	
EDN100	AA	20150723	60506	60506	ELEM TEACHER			5	P	A	1	\$77,228.00	1	\$45,159.12	
EDN100	AA	20150723	60572	60572	ELEM TEACHER			5	P	A	1	\$56,412.00	1	\$50,235.12	
EDN100	AA	20160726	60648	60648	SECONDARY TEACHER			5	P	A	1	\$48,762.00	1	\$51,839.04	
EDN100	AA	20160726	60649	60649	ELEM TEACHER			5	P	A	1	\$84,317.00	1	\$46,601.04	
EDN100	AA	20150723	60671	60671	ELEM TEACHER			5	T	A	1	\$52,663.00	1	\$51,742.08	
EDN100	AA	20160726	60684	60684	ELEM TEACHER			5	P	A	1	\$79,544.00	1	\$50,328.00	
EDN100	AA	20150723	60723	60723	SECONDARY TEACHER			5	P	A	1	\$56,916.00	1	\$47,909.04	
EDN100	AA	20150817	60740	60740	SECONDARY TEACHER			45	P	A	0	\$0.00	0.5	\$17,115.48	
EDN100	AA	20160106	60744	60744	SECONDARY TEACHER			5	P	A	1	\$52,663.00	1	\$54,894.00	
EDN100	AA	20150723	60753	60753	SECONDARY TEACHER			5	P	A	1	\$56,916.00	1	\$45,159.12	
EDN100	AA	20160726	60766	60766	SECONDARY TEACHER			5	T	A	1	\$52,663.00	1	\$53,394.00	
EDN100	AA	20160726	60779	60779	COUNSELOR			45	T	A	1	\$66,618.00	0.5	\$23,300.52	
EDN100	AA	20150811	60804	60804	SECONDARY TEACHER			45	P	A	0.5	\$28,206.00	0.5	\$17,115.48	
EDN100	AA	20150723	60825	60825	SECONDARY TEACHER			5	P	A	1	\$67,361.00	1	\$34,230.96	
EDN100	AA	20160816	60835	60835	SECONDARY TEACHER			5	P	A	1	\$66,618.00	1	\$35,324.16	
EDN100	AA	20150723	60835	60835	SECONDARY TEACHER			5	P	A	1	\$66,618.00	1	\$45,159.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20150723	60837	60837	SECONDARY TEACHER	Certificate T06		5	P	A	1	\$66,618.00	1	\$61,748.16	
EDN100	AA	20160726	60871	60871	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$56,412.00	1	\$46,601.04	
EDN100	AA	20161107	60871	60871	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$56,412.00	1	\$35,324.16	
EDN100	AA	20160218	60882	60882	ELEM TEACHER	Certificate T02		5	P	A	1	\$50,225.00	1	\$45,159.12	
EDN100	AA	20150723	60901	60901	SECONDARY TEACHER	Certificate T02		5	T	A	1	\$48,762.00	1	\$50,826.96	
EDN100	AA	20160127	60909	60909	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$72,795.00	1	\$45,159.12	
EDN100	AA	20160726	60917	60917	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$74,978.00	1	\$35,324.16	
EDN100	AA	20150723	60917	60917	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$74,978.00	1	\$45,159.12	
EDN100	AA	20161101	60952	60952	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$70,673.00	1	\$49,439.04	
EDN100	AA	20160726	60958	60958	ELEM TEACHER	Certificate T02		5	P	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160208	60968	60968	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$68,008.00	1	\$48,771.12	
EDN100	AA	20150728	60986	60986	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$70,734.00	1	\$51,742.08	
EDN100	AA	20160105	60989	60989	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20160726	61008	61008	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$60,965.00	1	\$49,439.04	
EDN100	AA	20150723	61008	61008	SECONDARY TEACHER	Certificate T07		5	P	A	1	\$60,965.00	1	\$59,898.96	
EDN100	AA	20160728	61039	61039	ELEM TEACHER	Certificate T02		5	P	A	1	\$85,362.00	1	\$46,601.04	
EDN100	AA	20160726	61043	61043	ELEM TEACHER	Certificate T02		5	P	A	1	\$79,544.00	1	\$46,601.04	
EDN100	AA	20150723	61054	61054	ELEM TEACHER	Certificate T02		5	P	A	1	\$77,228.00	1	\$34,230.96	
EDN100	AA	20161114	61070	61070	ELEM TEACHER	Certificate T04		5	T	A	1	\$48,762.00	1	\$55,530.96	
EDN100	AA	20160726	61091	61091	ELEM TEACHER	Certificate T02		5	P	A	1	\$59,239.00	1	\$48,000.00	
EDN100	AA	20160726	61105	61105	ELEM TEACHER	Certificate T02		5	P	A	1	\$57,166.00	1	\$46,601.04	
EDN100	AA	20160106	61118	61118	ELEM TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$45,159.12	
EDN100	AA	20150723	61155	61155	ELEM TEACHER	Certificate T02		5	T	A	1	\$66,618.00	1	\$47,909.04	
EDN100	AA	20160125	61172	61172	ELEM TEACHER	Certificate T03		5	P	A	1	\$66,673.00	1	\$51,742.08	
EDN100	AA	20160106	61206	61206	ELEM TEACHER	Certificate T02		5	P	A	1	\$85,362.00	1	\$45,159.12	
EDN100	AA	20160726	61207	61207	ELEM TEACHER	Certificate T02		5	P	A	1	\$64,088.00	1	\$46,601.04	
EDN100	AA	20150723	61207	61207	ELEM TEACHER	Certificate T02		5	P	A	1	\$64,088.00	1	\$34,230.96	
EDN100	AA	20150723	61218	61218	ELEM TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20151013	61221	61221	ELEM TEACHER	Certificate T03		5	P	A	1	\$59,151.00	1	\$48,771.12	
EDN100	AA	20161128	61268	61268	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20151104	61282	61282	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$67,663.00	1	\$34,230.96	
EDN100	AA	20160726	61290	61290	ELEM TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	61311	61311	ELEM TEACHER	Certificate T02		5	P	A	1	\$54,770.00	1	\$45,159.12	
EDN100	AA	20160105	61330	61330	ELEM TEACHER	Certificate T02		5	P	A	1	\$56,528.00	1	\$45,159.12	
EDN100	AA	20160726	61348	61348	ELEM TEACHER	Certificate T02		5	P	A	1	\$53,708.00	1	\$46,601.04	
EDN100	AA	20160726	61379	61379	ELEM TEACHER	Certificate T02		5	P	A	1	\$62,847.00	1	\$46,601.04	
EDN100	AA	20151026	61379	61379	ELEM TEACHER	Certificate T02		5	P	A	1	\$62,847.00	1	\$45,159.12	
EDN100	AA	20160726	61380	61380	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$49,439.04	
EDN100	AA	20150723	61380	61380	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$47,909.04	
EDN100	AA	20160808	61426	61426	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$54,243.00	1	\$35,324.16	
EDN100	AA	20160726	61443	61443	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,662.00	1	\$35,324.16	
EDN100	AA	20160106	61455	61455	ELEM TEACHER	Certificate T02		5	P	A	1	\$70,673.00	1	\$47,909.04	
EDN100	AA	20150805	61468	61468	ELEM TEACHER	Certificate T02		5	P	A	1	\$67,913.00	1	\$45,159.12	
EDN100	AA	20160105	61514	61514	ELEM TEACHER	Certificate T02		5	P	A	1	\$51,129.00	1	\$45,159.12	
EDN100	AA	20160726	61517	61517	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$66,673.00	1	\$48,000.00	
EDN100	AA	20160106	61547	61547	ELEM TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$45,159.12	
EDN100	AA	20160726	61560	61560	SECONDARY TEACHER	Certificate T02		5	P	A	0.5	\$26,331.00	1	\$35,324.16	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	61608	ELEM TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$50,328.00	
EDN100	AA	20150817	61622	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$59,273.00	1	\$34,230.96	
EDN100	AA	20160726	61632	ELEM TEACHER	Certificate T03		5	P	A		1	\$62,847.00	1	\$56,646.96	
EDN100	AA	20160726	61657	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$60,430.00	1	\$50,328.00	
EDN100	AA	20160726	61659	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$62,847.00	1	\$48,000.00	
EDN100	AA	20160128	61659	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$62,847.00	1	\$34,230.96	
EDN100	AA	20160726	61700	SECONDARY TEACHER	Certificate T02		5	T	A		0.5	\$27,936.00	1	\$35,324.16	
EDN100	AA	20160906	61707	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$77,228.00	1	\$49,439.04	
EDN100	AA	20160726	61717	SECONDARY TEACHER	Certificate T04		5	T	A		0	\$0.00	1	\$58,913.04	
EDN100	AA	20160108	61718	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$79,544.00	1	\$48,771.12	
EDN100	AA	20160726	61725	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$47,342.00	1	\$35,324.16	
EDN100	AA	20160726	61745	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20160726	61784	ELEM TEACHER	Certificate T02		5	T	A		1	\$50,057.00	1	\$46,601.04	
EDN100	AA	20160726	61789	ELEM TEACHER	Certificate T03		5	P	A		1	\$66,673.00	1	\$51,839.04	
EDN100	AA	20150812	61805	SECONDARY TEACHER	Certificate T03		5	P	A		0	\$0.00	1	\$51,742.08	
EDN100	AA	20160726	61812	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20160726	61855	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$46,601.04	
EDN100	AA	20160726	61885	ELEM TEACHER	Certificate T02		5	P	A		1	\$61,770.00	1	\$46,601.04	
EDN100	AA	20160226	61904	ELEM TEACHER	Certificate T02		5	P	A		1	\$67,663.00	1	\$45,159.12	
EDN100	AA	20150723	61918	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20150723	61920	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$79,544.00	1	\$48,771.12	
EDN100	AA	20150929	61953	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$64,088.00	1	\$45,159.12	
EDN100	AA	20160726	61956	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$85,362.00	1	\$46,601.04	
EDN100	AA	20150723	61975	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$60,430.00	1	\$45,159.12	
EDN100	AA	20160726	61982	SECONDARY TEACHER	Certificate T03		5	T	A		0.5	\$36,428.00	1	\$50,328.00	
EDN100	AA	20160726	61988	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$50,225.00	1	\$50,328.00	
EDN100	AA	20150729	61988	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$50,225.00	1	\$34,230.96	
EDN100	AA	20160726	61990	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$64,678.00	1	\$51,839.04	
EDN100	AA	20150723	61990	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$64,678.00	1	\$51,742.08	
EDN100	AA	20150723	62001	ELEM TEACHER	Certificate T03		5	P	A		1	\$58,106.00	1	\$48,771.12	
EDN100	AA	20160726	62002	ELEM TEACHER	Certificate T02		5	P	A		1	\$69,662.00	1	\$46,601.04	
EDN100	AA	20150723	62033	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$64,678.00	1	\$51,742.08	
EDN100	AA	20150727	62052	COUNSELOR	Certificate T02		5	P	A		1	\$54,243.00	1	\$34,230.96	
EDN100	AA	20160815	62058	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$68,617.00	1	\$35,324.16	
EDN100	AA	20151012	62098	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160726	62109	ELEM TEACHER	Certificate T02		5	P	A		1	\$71,718.00	1	\$46,601.04	
EDN100	AA	20160726	62112	ELEM TEACHER	Certificate T02		5	T	A		0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	62141	ELEM TEACHER	Certificate T03		5	P	A		1	\$70,673.00	1	\$51,742.08	
EDN100	AA	20160726	62150	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$77,228.00	1	\$48,000.00	
EDN100	AA	20160726	62211	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$66,618.00	1	\$46,601.04	
EDN100	AA	20150723	62225	ELEM TEACHER	Certificate T03		5	P	A		1	\$49,807.00	1	\$51,742.08	
EDN100	AA	20160726	62240	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$58,106.00	1	\$46,601.04	
EDN100	AA	20150723	62246	ELEM TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20150901	62272	ELEM TEACHER	Certificate T03		5	P	A		1	\$67,757.00	1	\$51,742.08	
EDN100	AA	20150723	62282	ELEM TEACHER	Certificate T02		5	P	A		1	\$60,430.00	1	\$47,909.04	
EDN100	AA	20150803	62309	ELEM TEACHER	Certificate T03		5	P	A		1	\$78,273.00	1	\$50,235.12	
EDN100	AA	20160105	62330	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$35,885.00	1	\$51,742.08	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20150723	62377	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$47,909.04		
EDN100	AA	20160105	62379	ELEM TEACHER	Certificate T02		5	P	A	1	\$78,273.00	1	\$45,159.12		
EDN100	AA	20160726	62391	ELEM TEACHER	Certificate T02		5	P	A	1	\$70,055.00	1	\$48,000.00		
EDN100	AA	20160105	62413	ELEM TEACHER	Certificate T02		5	P	A	1	\$78,523.00	1	\$45,159.12		
EDN100	AA	20160726	62432	ELEM TEACHER	Certificate T02		5	P	A	1	\$76,273.00	1	\$46,601.04		
EDN100	AA	20160726	62438	ELEM TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$46,601.04		
EDN100	AA	20160726	62450	ELEM TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$50,328.00		
EDN100	AA	20160801	62456	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$49,439.04		
EDN100	AA	20160726	62458	ELEM TEACHER	Certificate T02		5	P	A	1	\$69,662.00	1	\$46,601.04		
EDN100	AA	20150723	62470	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$67,663.00	1	\$48,771.12		
EDN100	AA	20160726	62481	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$58,106.00	1	\$46,601.04		
EDN100	AA	20160726	62485	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$46,601.04		
EDN100	AA	20160105	62501	ELEM TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$45,159.12		
EDN100	AA	20150723	62506	ELEM TEACHER	Certificate T02		5	P	A	1	\$68,617.00	1	\$45,159.12		
EDN100	AA	20160726	62521	ELEM TEACHER	Certificate T02		5	P	A	1	\$79,544.00	1	\$46,601.04		
EDN100	AA	20150723	62543	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$45,159.12		
EDN100	AA	20160726	62572	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$46,601.04		
EDN100	AA	20150723	62572	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12		
EDN100	AA	20150723	62577	SECONDARY TEACHER	Certificate T03		5	T	A	0	\$0.00	1	\$48,771.12		
EDN100	AA	20160801	62579	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$66,618.00	1	\$38,150.16		
EDN100	AA	20151002	62592	ELEM TEACHER	Certificate T02		5	T	A	1	\$54,770.00	1	\$34,230.96		
EDN100	AA	20160726	62593	ELEM TEACHER	Certificate T02		5	T	A	1	\$48,762.00	1	\$46,601.04		
EDN100	AA	20150723	62602	LIBRARIAN	Certificate T03		5	P	A	1	\$74,090.00	1	\$50,235.12		
EDN100	AA	20150723	62617	SECONDARY TEACHER	Certificate T03		5	T	A	1	\$51,129.00	1	\$48,771.12		
EDN100	AA	20160823	62620	SECONDARY TEACHER	Certificate T02		5	P	A	0	\$0.00	1	\$35,324.16		
EDN100	AA	20150723	62624	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12		
EDN100	AA	20160726	62631	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$46,601.04		
EDN100	AA	20150723	62648	ELEM TEACHER	Certificate T04		5	T	A	0	\$0.00	1	\$57,090.00		
EDN100	AA	20150723	62654	ELEM TEACHER	Certificate T03		5	P	A	1	\$56,065.00	1	\$51,742.08		
EDN100	AA	20150723	62657	ELEM TEACHER	Certificate T02		5	P	A	1	\$68,617.00	1	\$45,159.12		
EDN100	AA	20160105	62662	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$45,159.12		
EDN100	AA	20161024	62682	ELEM TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$46,601.04		
EDN100	AA	20150723	62704	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12		
EDN100	AA	20151102	62725	SECONDARY TEACHER	Certificate T04		5	P	A	1	\$60,430.00	1	\$53,813.04		
EDN100	AA	20160726	62751	ELEM TEACHER	Certificate T02		5	T	A	1	\$69,381.00	1	\$46,601.04		
EDN100	AA	20150723	62751	ELEM TEACHER	Certificate T02		5	T	A	1	\$69,381.00	1	\$45,159.12		
EDN100	AA	20160726	62763	ELEM TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$46,601.04		
EDN100	AA	20160726	62814	ELEM TEACHER	Certificate T02		5	P	A	1	\$77,228.00	1	\$46,601.04		
EDN100	AA	20160726	62823	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$35,885.00	1	\$35,324.16		
EDN100	AA	20150723	62833	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$58,106.00	1	\$45,159.12		
EDN100	AA	20160809	62857	ELEM TEACHER	Certificate T02		5	T	A	1	\$84,317.00	1	\$46,601.04		
EDN100	AA	20160726	62862	ELEM TEACHER	Certificate T03		5	P	A	1	\$67,913.00	1	\$53,394.00		
EDN100	AA	20160726	62866	ELEM TEACHER	Certificate T03		5	P	A	1	\$77,228.00	1	\$50,328.00		
EDN100	AA	20160810	62868	ELEM TEACHER	Certificate T02		5	P	A	1	\$62,847.00	1	\$46,601.04		
EDN100	AA	20160921	62873	ELEM TEACHER	Certificate T02		5	T	A	1	\$48,762.00	1	\$46,601.04		
EDN100	AA	20160726	62880	ELEM TEACHER	Certificate T03		5	P	A	1	\$66,618.00	1	\$51,839.04		
EDN100	AA	20150724	62905	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$64,678.00	1	\$34,230.96		

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	62913	62913	SECONDARY TEACHER	Certificate T03		5	T	A	1	\$51,732.00	1	\$50,328.00	
EDN100	AA	20160822	62914	62914	SECONDARY TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	62917	62917	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$68,617.00	1	\$46,601.04	
EDN100	AA	20160726	62919	62919	ELEM TEACHER	Certificate T03		5	P	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20150723	62934	62934	ELEM TEACHER	Certificate T02		5	P	A	1	\$68,617.00	1	\$47,909.04	
EDN100	AA	20150723	62945	62945	ELEM TEACHER	Certificate T02		5	T	A	1	\$59,849.00	1	\$47,909.04	
EDN100	AA	20160105	62950	62950	ELEM TEACHER	Certificate T02		5	P	A	1	\$66,673.00	1	\$45,159.12	
EDN100	AA	20160726	62985	62985	ELEM TEACHER	Certificate T02		5	T	A	1	\$55,871.00	1	\$46,601.04	
EDN100	AA	20150723	62997	62997	ELEM TEACHER	Certificate T03		5	T	A	1	\$64,109.00	1	\$50,235.12	
EDN100	AA	20150723	63005	63005	COUNSELOR	Certificate T03		5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20160105	63009	63009	ELEM TEACHER	Certificate T02		5	P	A	0.5	\$25,866.00	1	\$45,159.12	
EDN100	AA	20160726	63017	63017	SECONDARY TEACHER	Certificate T02		45	P	A	1	\$52,663.00	0.5	\$17,662.08	
EDN100	AA	20150723	63028	63028	ELEM TEACHER	Certificate T02		5	P	A	1	\$59,273.00	1	\$45,159.12	
EDN100	AA	20150723	63036	63036	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$45,159.12	
EDN100	AA	20150723	63040	63040	SECONDARY TEACHER	Certificate T05		5	P	A	0.5	\$26,854.00	1	\$57,642.96	
EDN100	AA	20160105	63048	63048	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20150728	63051	63051	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$54,243.00	1	\$47,909.04	
EDN100	AA	20160726	63051	63051	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$54,243.00	1	\$48,000.00	
EDN100	AA	20160729	63054	63054	SECONDARY TEACHER	Certificate T04		5	P	A	1	\$52,663.00	1	\$57,196.08	
EDN100	AA	20150723	63075	63075	ELEM TEACHER	Certificate T02		5	P	A	1	\$63,287.00	1	\$45,159.12	
EDN100	AA	20160701	63104	63104	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$35,324.16	
EDN100	AA	20161019	63104	63104	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$55,871.00	1	\$51,839.04	
EDN100	AA	20160726	63136	63136	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$54,770.00	1	\$35,324.16	
EDN100	AA	20150820	63136	63136	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$54,770.00	1	\$34,230.96	
EDN100	AA	20150723	63164	63164	ELEM TEACHER	Certificate T03		5	P	A	1	\$72,795.00	1	\$51,742.08	
EDN100	AA	20150817	63169	63169	COUNSELOR	Certificate T02		45	P	A	1	\$55,871.00	0.5	\$17,115.48	
EDN100	AA	20150723	63173	63173	COUNSELOR	Certificate T03		5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20150723	63182	63182	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN100	AA	20150723	63199	63199	ELEM TEACHER	Certificate T03		5	T	A	1	\$79,544.00	1	\$48,771.12	
EDN100	AA	20160726	63241	63241	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$52,663.00	1	\$53,394.00	
EDN100	AA	20160726	63252	63252	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$46,601.04	
EDN100	AA	20160726	63263	63263	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$46,601.04	
EDN100	AA	20160726	63295	63295	ELEM TEACHER	Certificate T02		5	T	A	1	\$53,027.00	1	\$46,601.04	
EDN100	AA	20160729	63296	63296	ELEM TEACHER	Certificate T02		5	P	A	1	\$62,847.00	1	\$46,601.04	
EDN100	AA	20150723	63298	63298	ELEM TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160105	63333	63333	ELEM TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$45,159.12	
EDN100	AA	20150723	63349	63349	ELEM TEACHER	Certificate T02		5	P	A	1	\$67,913.00	1	\$45,159.12	
EDN100	AA	20160727	63372	63372	ELEM TEACHER	Certificate T02		5	P	A	1	\$47,342.00	1	\$46,601.04	
EDN100	AA	20150723	63379	63379	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$51,742.08	
EDN100	AA	20151130	63398	63398	ELEM TEACHER	Certificate T03		5	P	A	1	\$72,795.00	1	\$51,742.08	
EDN100	AA	20150723	63398	63398	ELEM TEACHER	Certificate T02		5	P	A	1	\$72,795.00	1	\$45,159.12	
EDN100	AA	20160726	63416	63416	ELEM TEACHER	Certificate T03		5	P	A	1	\$70,673.00	1	\$50,328.00	
EDN100	AA	20150723	63416	63416	ELEM TEACHER	Certificate T02		5	P	A	1	\$70,673.00	1	\$47,909.04	
EDN100	AA	20150723	63506	63506	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$47,342.00	1	\$48,771.12	
EDN100	AA	20160225	63539	63539	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$39,220.08	
EDN100	AA	20160912	63557	63557	ELEM TEACHER	Certificate T03		5	P	A	1	\$85,362.00	1	\$50,328.00	
EDN100	AA	20160726	63562	63562	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$40,472.16	



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN100	AA	20160726	63566	63566	SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$40,472.16	
EDN100	AA	20150723	63588	63588	ELEM TEACHER				5	P	A	1	\$70,673.00	1	\$45,159.12	
EDN100	AA	20160209	63602	63602	SECONDARY TEACHER				5	P	A	1	\$79,544.00	1	\$48,771.12	
EDN100	AA	20150723	63638	63638	ELEM TEACHER				5	P	A	1	\$52,663.00	1	\$50,235.12	
EDN100	AA	20150723	63648	63648	SECONDARY TEACHER				5	P	A	1	\$58,106.00	1	\$45,159.12	
EDN100	AA	20160726	63657	63657	ELEM TEACHER				5	P	A	1	\$80,839.00	1	\$46,601.04	
EDN100	AA	20160726	63670	63670	ELEM TEACHER				5	P	A	1	\$66,618.00	1	\$51,839.04	
EDN100	AA	20160726	63698	63698	ELEM TEACHER				5	P	A	1	\$51,732.00	1	\$46,601.04	
EDN100	AA	20150728	63703	63703	SECONDARY TEACHER				5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN100	AA	20150723	63706	63706	ELEM TEACHER				5	T	A	1	\$56,916.00	1	\$51,742.08	
EDN100	AA	20150723	63728	63728	ELEM TEACHER				5	P	A	1	\$60,430.00	1	\$45,159.12	
EDN100	AA	20160822	63740	63740	SECONDARY TEACHER				5	T	A	1	\$50,225.00	1	\$61,269.12	
EDN100	AA	20160726	63777	63777	SECONDARY TEACHER				5	P	A	1	\$35,885.00	1	\$35,324.16	
EDN100	AA	20150723	63777	63777	SECONDARY TEACHER				5	P	A	1	\$35,885.00	1	\$45,159.12	
EDN100	AA	20150723	63787	63787	SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20150723	63791	63791	SECONDARY TEACHER				5	T	A	1	\$68,617.00	1	\$45,159.12	
EDN100	AA	20160726	63807	63807	SECONDARY TEACHER				5	P	A	1	\$59,273.00	1	\$50,328.00	
EDN100	AA	20150723	63815	63815	SECONDARY TEACHER				5	P	A	1	\$51,732.00	1	\$51,742.08	
EDN100	AA	20160726	63833	63833	ELEM TEACHER				5	P	A	1	\$85,612.00	1	\$48,000.00	
EDN100	AA	20150723	63837	63837	SECONDARY TEACHER				5	P	A	1	\$64,109.00	1	\$45,159.12	
EDN100	AA	20160111	63839	63839	SECONDARY TEACHER				5	P	A	1	\$56,916.00	1	\$45,159.12	
EDN100	AA	20150723	63858	63858	SECONDARY TEACHER				5	P	A	1	\$57,546.00	1	\$47,909.04	
EDN100	AA	20161003	63870	63870	ELEM TEACHER				5	P	A	1	\$54,883.00	1	\$46,601.04	
EDN100	AA	20160726	63872	63872	SECONDARY TEACHER				5	P	A	1	\$84,317.00	1	\$50,328.00	
EDN100	AA	20160804	63953	63953	SECONDARY TEACHER				5	P	A	1	\$35,885.00	1	\$46,601.04	
EDN100	AA	20160701	63998	63998	SECONDARY TEACHER				5	P	A	1	\$51,129.00	1	\$53,394.00	
EDN100	AA	20150723	64031	64031	ELEM TEACHER				5	P	A	1	\$58,255.00	1	\$45,159.12	
EDN100	AA	20151002	64040	64040	ELEM TEACHER				5	P	A	1	\$54,770.00	1	\$46,514.16	
EDN100	AA	20160106	64078	64078	SECONDARY TEACHER				5	P	A	1	\$35,885.00	1	\$45,159.12	
EDN100	AA	20150723	64091	64091	SECONDARY TEACHER				5	T	A	1	\$58,106.00	1	\$34,230.96	
EDN100	AA	20160726	64092	64092	SECONDARY TEACHER				5	P	A	1	\$58,106.00	1	\$49,439.04	
EDN100	AA	20150723	64092	64092	SECONDARY TEACHER				5	P	A	1	\$58,106.00	1	\$34,230.96	
EDN100	AA	20160726	64113	64113	SECONDARY TEACHER				5	P	A	1	\$53,708.00	1	\$50,328.00	
EDN100	AA	20150723	64125	64125	SECONDARY TEACHER				5	P	A	1	\$66,618.00	1	\$48,771.12	
EDN100	AA	20150723	64132	64132	ELEM TEACHER				5	T	A	1	\$55,871.00	1	\$45,159.12	
EDN100	AA	20160726	64140	64140	SECONDARY TEACHER				5	T	A	1	\$56,412.00	1	\$46,601.04	
EDN100	AA	20160919	64146	64146	SECONDARY TEACHER				5	P	A	1	\$58,106.00	1	\$35,324.16	
EDN100	AA	20150723	64178	64178	ELEM TEACHER				5	P	A	1	\$55,871.00	1	\$45,159.12	
EDN100	AA	20160726	64181	64181	SECONDARY TEACHER				5	P	A	1	\$64,731.00	1	\$48,000.00	
EDN100	AA	20160105	64181	64181	SECONDARY TEACHER				5	P	A	1	\$64,731.00	1	\$46,514.16	
EDN100	AA	20150723	64208	64208	ELEM TEACHER				5	P	A	1	\$68,406.00	1	\$45,159.12	
EDN100	AA	20160817	64232	64232	ELEM TEACHER				5	P	A	1	\$74,978.00	1	\$50,328.00	
EDN100	AA	20150723	64232	64232	ELEM TEACHER				5	P	A	1	\$74,978.00	1	\$51,742.08	
EDN100	AA	20150723	64233	64233	ELEM TEACHER				5	P	A	1	\$74,978.00	1	\$51,742.08	
EDN100	AA	20150727	64245	64245	ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20150915	64272	64272	ELEM TEACHER				5	P	A	1	\$56,960.00	1	\$48,771.12	
EDN100	AA	20160726	64287	64287	ELEM TEACHER				5	P	A	1	\$59,401.00	1	\$46,601.04	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	64297	ELEM TEACHER	Certificate T03		5	P	A		1	\$48,762.00	1	\$50,328.00	
EDN100	AA	20150806	64334	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20160726	64349	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$66,673.00	1	\$35,324.16	
EDN100	AA	20160726	64355	COUNSELOR	Certificate T03		5	P	A		1	\$58,669.00	1	\$50,328.00	
EDN100	AA	20150723	64356	ELEM TEACHER	Certificate T02		5	P	A		1	\$60,430.00	1	\$45,159.12	
EDN100	AA	20150723	64378	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$47,909.04	
EDN100	AA	20160726	64396	ELEM TEACHER	Certificate T02		5	P	A		1	\$85,362.00	1	\$48,000.00	
EDN100	AA	20160726	64412	ELEM TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$46,601.04	
EDN100	AA	20160822	64423	ELEM TEACHER	Certificate T02		5	P	A		1	\$58,669.00	1	\$46,601.04	
EDN100	AA	20150713	64464	ELEM TEACHER	Certificate T03		5	P	A		0	\$0.00	1	\$63,677.04	
EDN100	AA	20150813	64474	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20160726	64482	ELEM TEACHER	Certificate T02		5	P	A		1	\$62,793.00	1	\$46,601.04	
EDN100	AA	20160726	64494	COUNSELOR	Certificate T05		5	P	A		1	\$52,663.00	1	\$57,750.96	
EDN100	AA	20150713	64515	ELEM TEACHER	Certificate T02		5	P	A		1	\$65,973.00	1	\$55,574.16	
EDN100	AA	20150723	64528	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$47,342.00	1	\$45,159.12	
EDN100	AA	20160726	64529	COUNSELOR/HIGH RISK	Certificate T03		5	P	A		1	\$70,771.00	1	\$50,328.00	
EDN100	AA	20160105	64538	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$58,005.00	1	\$34,230.96	
EDN100	AA	20150723	64550	SECONDARY TEACHER	Certificate T02		5	P	A		0	\$0.00	1	\$45,159.12	
EDN100	AA	20151123	64552	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$59,273.00	1	\$45,159.12	
EDN100	AA	20150723	64552	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$59,273.00	1	\$34,230.96	
EDN100	AA	20150723	64553	SECONDARY TEACHER	Certificate T02		5	P	A		0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	64560	SECONDARY TEACHER	Certificate T02		5	P	A		0	\$0.00	1	\$35,324.16	
EDN100	AA	20150723	64560	SECONDARY TEACHER	Certificate T02		5	P	A		0	\$0.00	1	\$34,230.96	
EDN100	AA	20160726	64572	SECONDARY TEACHER	Certificate T02		5	P	A		0	\$0.00	1	\$35,324.16	
EDN100	AA	20150723	64572	SECONDARY TEACHER	Certificate T03		5	P	A		0	\$0.00	1	\$50,235.12	
EDN100	AA	20160726	64577	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$79,544.00	1	\$35,324.16	
EDN100	AA	20150723	64601	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$51,129.00	1	\$34,230.96	
EDN100	AA	20150723	64611	SECONDARY TEACHER	Certificate T02		5	P	A		0	\$0.00	1	\$34,230.96	
EDN100	AA	20160726	64624	ELEM TEACHER	Certificate T02		5	P	A		1	\$55,871.00	1	\$46,601.04	
EDN100	AA	20160726	64629	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$51,129.00	1	\$53,394.00	
EDN100	AA	20160204	64631	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$60,568.00	1	\$34,230.96	
EDN100	AA	20160112	64640	ELEM TEACHER	Certificate T03		45	P	A		0.5	\$32,055.00	0.5	\$25,871.04	
EDN100	AA	20160726	64641	ELEM TEACHER	Certificate T02		5	P	A		1	\$51,732.00	1	\$46,601.04	
EDN100	AA	20160726	64650	ELEM TEACHER	Certificate T02		5	T	A		1	\$66,618.00	1	\$46,601.04	
EDN100	AA	20151023	64650	ELEM TEACHER	Certificate T02		5	T	A		1	\$66,618.00	1	\$45,159.12	
EDN100	AA	20160726	64667	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$56,412.00	1	\$51,839.04	
EDN100	AA	20150723	64686	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$46,514.16	
EDN100	AA	20150723	64687	ELEM TEACHER	Certificate T02		5	T	A		1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20150723	64693	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$70,673.00	1	\$47,909.04	
EDN100	AA	20160726	64696	COUNSELOR	Certificate T02		5	T	A		0	\$0.00	1	\$46,601.04	
EDN100	AA	20160726	64702	ELEM TEACHER	Certificate T02		5	P	A		1	\$68,617.00	1	\$46,601.04	
EDN100	AA	20161003	64704	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$60,430.00	1	\$35,324.16	
EDN100	AA	20161017	64707	SECONDARY TEACHER	Certificate T03		5	T	A		1	\$66,618.00	1	\$50,328.00	
EDN100	AA	20150723	64722	ELEM TEACHER	Certificate T02		5	P	A		1	\$62,793.00	1	\$45,159.12	
EDN100	AA	20150723	64736	ELEM TEACHER	Certificate T02		5	P	A		1	\$66,618.00	1	\$45,159.12	
EDN100	AA	20150723	64746	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$34,230.96	
EDN100	AA	20160825	64751	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$59,849.00	1	\$46,601.04	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160901	64767	64767	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$35,324.16	
EDN100	AA	20161017	64771	64771	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$59,849.00	1	\$53,394.00	
EDN100	AA	20160801	64772	64772	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	64781	64781	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$62,847.00	1	\$34,230.96	
EDN100	AA	20160726	64792	64792	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$79,544.00	1	\$50,328.00	
EDN100	AA	20160726	64800	64800	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$77,228.00	1	\$51,839.04	
EDN100	AA	20150723	64803	64803	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$58,669.00	1	\$34,230.96	
EDN100	AA	20150817	64807	64807	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$51,129.00	1	\$34,230.96	
EDN100	AA	20160726	64818	64818	ELEM TEACHER	Certificate T03		5	P	A	1	\$51,520.00	1	\$50,328.00	
EDN100	AA	20150723	64823	64823	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160726	64853	64853	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$75,043.00	1	\$46,601.04	
EDN100	AA	20150817	64863	64863	ELEM TEACHER	Certificate T02		5	P	A	1	\$79,544.00	1	\$45,159.12	
EDN100	AA	20150916	64905	64905	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$50,057.00	1	\$34,230.96	
EDN100	AA	20150831	64909	64909	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$59,273.00	1	\$48,771.12	
EDN100	AA	20160906	64921	64921	COUNSELOR	Certificate T03		5	P	A	1	\$58,106.00	1	\$50,328.00	
EDN100	AA	20150723	64921	64921	COUNSELOR	Certificate T03		5	P	A	1	\$58,106.00	1	\$48,771.12	
EDN100	AA	20160726	64950	64950	ELEM TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$46,601.04	
EDN100	AA	20150723	64964	64964	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN100	AA	20150723	64966	64966	SECONDARY TEACHER	Certificate T03		5	T	A	1	\$59,273.00	1	\$48,771.12	
EDN100	AA	20160217	64970	64970	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$66,673.00	1	\$48,771.12	
EDN100	AA	20150929	65005	65005	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$58,106.00	1	\$34,230.96	
EDN100	AA	20160201	65053	65053	LIBRARIAN	Certificate T03		5	P	A	1	\$71,968.00	1	\$51,742.08	
EDN100	AA	20160726	65061	65061	SECONDARY TEACHER	Certificate T03		5	T	A	1	\$36,962.00	1	\$50,328.00	
EDN100	AA	20150723	65097	65097	ELEM TEACHER	Certificate T03		5	P	A	1	\$57,513.00	1	\$48,771.12	
EDN100	AA	20160919	65106	65106	ELEM TEACHER	Certificate T02		5	P	A	1	\$70,673.00	1	\$35,324.16	
EDN100	AA	20160726	65114	65114	COUNSELOR	Certificate T02		5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	65120	65120	ELEM TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20150723	65127	65127	ELEM TEACHER	Certificate T02		5	T	A	1	\$68,617.00	1	\$34,230.96	
EDN100	AA	20150817	65134	65134	ELEM TEACHER	Certificate T03		5	P	A	1	\$84,317.00	1	\$51,742.08	
EDN100	AA	20160105	65145	65145	ELEM TEACHER	Certificate T03		5	P	A	1	\$61,643.00	1	\$50,235.12	
EDN100	AA	20150723	65147	65147	ELEM TEACHER	Certificate T03		5	P	A	1	\$59,151.00	1	\$48,771.12	
EDN100	AA	20160902	65161	65161	ELEM TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20160727	65172	65172	ELEM TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160816	65182	65182	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$54,243.00	1	\$35,324.16	
EDN100	AA	20160808	65188	65188	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$55,871.00	1	\$50,328.00	
EDN100	AA	20160726	65204	65204	ELEM TEACHER	Certificate T06		5	P	A	1	\$48,762.00	1	\$67,599.12	
EDN100	AA	20150723	65205	65205	ELEM TEACHER	Certificate T02		5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN100	AA	20150723	65220	65220	ELEM TEACHER	Certificate T02		5	P	A	1	\$54,243.00	1	\$45,159.12	
EDN100	AA	20150723	65224	65224	ELEM TEACHER	Certificate T03		5	P	A	1	\$70,673.00	1	\$48,771.12	
EDN100	AA	20150723	65244	65244	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160726	65265	65265	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$64,539.00	1	\$46,601.04	
EDN100	AA	20150723	65282	65282	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$68,406.00	1	\$48,771.12	
EDN100	AA	20160719	65284	65284	12-MO ELEM PRIN II	Certificate E06		6	P	A	1	\$136,822.00	1	\$106,530.00	
EDN100	AA	20160726	65293	65293	ELEM TEACHER	Certificate T02		5	P	A	1	\$58,106.00	1	\$49,439.04	
EDN100	AA	20160726	65298	65298	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN100	AA	20160226	65305	65305	COUNSELOR	Certificate T02		5	P	A	1	\$56,916.00	1	\$34,230.96	
EDN100	AA	20150723	65306	65306	SECONDARY TEACHER	Certificate T07		5	P	A	1	\$67,718.00	1	\$59,898.96	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN100	AA	20160726	65321	65321	SECONDARY TEACHER				5	P	A	1	\$62,793.00	1	\$46,601.04	
EDN100	AA	20150723	65321	65321	SECONDARY TEACHER				5	P	A	1	\$62,793.00	1	\$48,771.12	
EDN100	AA	20160726	65330	65330	ELEM TEACHER				5	P	A	1	\$79,544.00	1	\$50,328.00	
EDN100	AA	20150723	65332	65332	ELEM TEACHER				5	P	A	1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20160726	65392	65392	ELEM TEACHER				5	P	A	1	\$66,618.00	1	\$50,328.00	
EDN100	AA	20150723	65429	65429	SECONDARY TEACHER				5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20150723	65438	65438	SECONDARY TEACHER				5	T	A	1	\$74,978.00	1	\$53,813.04	
EDN100	AA	20161012	65442	65442	SCH ATHLETIC DIR III				6	P	A	1	\$94,499.00	1	\$81,096.00	
EDN100	AA	20150723	65458	65458	COUNSELOR				5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20150914	65491	65491	ELEM TEACHER				5	P	A	1	\$51,129.00	1	\$63,599.04	
EDN100	AA	20150831	65503	65503	ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$51,742.08	
EDN100	AA	20150723	65561	65561	SECONDARY TEACHER				5	P	A	1	\$55,871.00	1	\$48,771.12	
EDN100	AA	20150806	65578	65578	SECONDARY TEACHER				5	P	A	1	\$79,544.00	1	\$34,230.96	
EDN100	AA	20160105	65587	65587	SECONDARY TEACHER				5	P	A	1	\$61,770.00	1	\$51,742.08	
EDN100	AA	20160726	65592	65592	SECONDARY TEACHER				5	P	A	1	\$55,871.00	1	\$53,394.00	
EDN100	AA	20160726	65594	65594	SECONDARY TEACHER				5	P	A	1	\$61,820.00	1	\$46,601.04	
EDN100	AA	20160726	65599	65599	SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$49,439.04	
EDN100	AA	20150813	65601	65601	ELEM TEACHER				5	P	A	1	\$75,043.00	1	\$48,771.12	
EDN100	AA	20160726	65602	65602	ELEM TEACHER				5	P	A	1	\$70,673.00	1	\$46,601.04	
EDN100	AA	20160726	65643	65643	ELEM TEACHER				5	P	A	1	\$62,847.00	1	\$51,839.04	
EDN100	AA	20150723	65646	65646	ELEM TEACHER				5	P	A	1	\$79,544.00	1	\$60,564.96	
EDN100	AA	20160726	65651	65651	SECONDARY TEACHER				5	P	A	1	\$60,430.00	1	\$46,601.04	
EDN100	AA	20160726	65656	65656	SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$50,328.00	
EDN100	AA	20160726	65663	65663	ELEM TEACHER				5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	65665	65665	ELEM TEACHER				5	T	A	1	\$55,871.00	1	\$46,601.04	
EDN100	AA	20150723	65665	65665	ELEM TEACHER				5	T	A	1	\$55,871.00	1	\$51,742.08	
EDN100	AA	20160726	65666	65666	ELEM TEACHER				5	P	A	1	\$71,718.00	1	\$53,394.00	
EDN100	AA	20160726	65669	65669	ELEM TEACHER				5	P	A	1	\$55,871.00	1	\$46,601.04	
EDN100	AA	20150901	65670	65670	ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20160726	65680	65680	SECONDARY TEACHER				5	P	A	1	\$68,617.00	1	\$35,324.16	
EDN100	AA	20150727	65680	65680	SECONDARY TEACHER				5	P	A	1	\$68,617.00	1	\$45,159.12	
EDN100	AA	20160726	65682	65682	ELEM TEACHER				5	P	A	1	\$47,342.00	1	\$46,601.04	
EDN100	AA	20150701	65689	65689	SECONDARY TEACHER				5	P	A	1	\$66,618.00	1	\$48,771.12	
EDN100	AA	20150723	65697	65697	ELEM TEACHER				5	P	A	1	\$53,958.00	1	\$50,235.12	
EDN100	AA	20161003	65699	65699	SECONDARY TEACHER				5	T	A	1	\$54,243.00	1	\$35,324.16	
EDN100	AA	20150803	65753	65753	ELEM TEACHER				5	P	A	1	\$74,978.00	1	\$45,159.12	
EDN100	AA	20150723	65777	65777	ELEM TEACHER				5	P	A	1	\$45,963.00	1	\$45,159.12	
EDN100	AA	20160106	65795	65795	SECONDARY TEACHER				5	P	A	1	\$62,242.00	1	\$45,159.12	
EDN100	AA	20151130	65796	65796	SECONDARY TEACHER				5	P	A	1	\$49,639.00	1	\$39,220.08	
EDN100	AA	20150804	65797	65797	SECONDARY TEACHER				5	T	A	1	\$58,106.00	1	\$35,256.96	
EDN100	AA	20160816	65798	65798	SECONDARY TEACHER				5	P	A	1	\$51,732.00	1	\$35,324.16	
EDN100	AA	20150723	65801	65801	SECONDARY TEACHER				5	P	A	1	\$51,129.00	1	\$46,514.16	
EDN100	AA	20160726	65808	65808	SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN100	AA	20150901	65808	65808	SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160726	65817	65817	SECONDARY TEACHER				5	P	A	1	\$62,847.00	1	\$35,324.16	
EDN100	AA	20160729	65820	65820	SECONDARY TEACHER				5	P	A	1	\$54,770.00	1	\$35,324.16	
EDN100	AA	20150908	65820	65820	SECONDARY TEACHER				5	P	A	1	\$54,770.00	1	\$51,742.08	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	65848	ELEM TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$46,601.04	
EDN100	AA	20160726	65861	SECONDARY TEACHER	Certificate T03		5	T	A		1	\$59,849.00	1	\$53,394.00	
EDN100	AA	20160906	65862	ELEM TEACHER	Certificate T02		5	T	A		1	\$51,129.00	1	\$46,601.04	
EDN100	AA	20150723	65870	ELEM TEACHER	Certificate T02		5	P	A		1	\$67,913.00	1	\$45,159.12	
EDN100	AA	20160811	65881	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$35,324.16	
EDN100	AA	20150723	65895	SECONDARY TEACHER	Certificate T05		5	P	A		1	\$66,712.00	1	\$55,964.16	
EDN100	AA	20160726	65903	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$56,916.00	1	\$38,150.16	
EDN100	AA	20150804	65903	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$56,916.00	1	\$35,256.96	
EDN100	AA	20160726	65907	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$55,871.00	1	\$35,324.16	
EDN100	AA	20150723	65986	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$47,909.04	
EDN100	AA	20160726	66045	ELEM TEACHER	Certificate T02		5	P	A		1	\$55,871.00	1	\$46,601.04	
EDN100	AA	20150723	66056	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20150723	66065	ELEM TEACHER	Certificate T02		5	P	A		1	\$68,014.00	1	\$45,159.12	
EDN100	AA	20151013	66066	COUNSELOR	Certificate T03		5	P	A		1	\$66,618.00	1	\$50,235.12	
EDN100	AA	20160106	66076	ELEM TEACHER	Certificate T02		5	P	A		1	\$59,401.00	1	\$46,514.16	
EDN100	AA	20150723	66093	ELEM TEACHER	Certificate T02		5	P	A		1	\$66,618.00	1	\$45,159.12	
EDN100	AA	20150701	66106	12-MO SECONDARY TEACHER	Certificate T03		5	P	A		1	\$60,389.00	1	\$58,379.04	
EDN100	AA	20160726	66140	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	66150	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$61,016.00	1	\$46,601.04	
EDN100	AA	20150723	66173	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160726	66176	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	66182	COUNSELOR	Certificate T03		5	P	A		1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20160726	66190	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,243.00	1	\$46,601.04	
EDN100	AA	20150723	66190	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,243.00	1	\$34,230.96	
EDN100	AA	20150723	66206	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$53,663.00	1	\$45,159.12	
EDN100	AA	20160726	66235	ELEM TEACHER	Certificate T02		5	P	A		1	\$54,243.00	1	\$46,601.04	
EDN100	AA	20160726	66237	ELEM TEACHER	Certificate T02		5	P	A		1	\$66,673.00	1	\$49,439.04	
EDN100	AA	20150814	66293	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$66,618.00	1	\$47,909.04	
EDN100	AA	20150723	66307	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$88,067.00	1	\$45,159.12	
EDN100	AA	20160728	66308	VICE PRINCIPAL III	Certificate E05		6	P	A		1	\$88,872.00	1	\$93,384.96	
EDN100	AA	20160726	66310	ELEM TEACHER	Certificate T03		5	T	A		1	\$52,663.00	1	\$53,394.00	
EDN100	AA	20150728	66392	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$56,960.00	1	\$48,771.12	
EDN100	AA	20150723	66417	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$57,707.00	1	\$45,159.12	
EDN100	AA	20150723	66426	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$60,430.00	1	\$45,159.12	
EDN100	AA	20160726	66434	SECONDARY TEACHER	Certificate T02		5	T	A		0.5	\$35,367.00	1	\$35,324.16	
EDN100	AA	20160726	66435	ELEM TEACHER	Certificate T02		5	P	A		1	\$56,960.00	1	\$46,601.04	
EDN100	AA	20161118	66474	ELEM TEACHER	Certificate T03		5	P	A		1	\$50,225.00	1	\$50,328.00	
EDN100	AA	20160726	66477	ELEM TEACHER	Certificate T02		5	P	A		0	\$0.00	1	\$46,601.04	
EDN100	AA	20160106	66481	ELEM TEACHER	Certificate T03		5	P	A		1	\$79,544.00	1	\$48,771.12	
EDN100	AA	20160726	66509	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150901	66523	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$48,762.00	1	\$51,742.08	
EDN100	AA	20150723	66527	ELEM TEACHER	Certificate T03		5	P	A		1	\$61,051.00	1	\$48,771.12	
EDN100	AA	20150723	66534	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,243.00	1	\$34,230.96	
EDN100	AA	20160726	66550	ELEM TEACHER	Certificate T02		5	P	A		1	\$45,963.00	1	\$46,601.04	
EDN100	AA	20150723	66558	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20150723	66632	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$47,342.00	1	\$34,230.96	
EDN100	AA	20150723	66633	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$73,544.00	1	\$34,230.96	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual FTE	Actual Salary	Occupied
											FTE	Salary			Hire (Y/N)
EDN100	AA	20160801	66641	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$35,324.16	
EDN100	AA	20150723	66676	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$69,381.00	1	\$48,771.12	
EDN100	AA	20150723	66678	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$66,618.00	1	\$50,235.12	
EDN100	AA	20160726	66707	ELEM TEACHER	Certificate T02		5	P	A		1	\$74,978.00	1	\$46,601.04	
EDN100	AA	20160929	66708	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$55,871.00	1	\$35,324.16	
EDN100	AA	20151012	66708	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$55,871.00	1	\$36,969.12	
EDN100	AA	20160726	66721	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20161129	66729	COUNSELOR	Certificate T02		5	P	A		1	\$60,430.00	1	\$35,324.16	
EDN100	AA	20160726	66754	ELEM TEACHER	Certificate T02		5	P	A		1	\$51,129.00	1	\$46,601.04	
EDN100	AA	20160726	66761	ELEM TEACHER	Certificate T02		5	T	A		1	\$76,088.00	1	\$46,601.04	
EDN100	AA	20150723	66766	ELEM TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$47,909.04	
EDN100	AA	20150723	66769	ELEM TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$46,514.16	
EDN100	AA	20150723	66777	ELEM TEACHER	Certificate T02		5	P	A		1	\$72,795.00	1	\$47,909.04	
EDN100	AA	20160726	66803	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$68,617.00	1	\$46,601.04	
EDN100	AA	20150723	66819	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20150723	66824	COUNSELOR	Certificate T03		5	P	A		1	\$84,317.00	1	\$48,771.12	
EDN100	AA	20150723	66837	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$71,111.00	1	\$45,159.12	
EDN100	AA	20150723	66838	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$35,885.00	1	\$51,742.08	
EDN100	AA	20151013	66851	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$55,871.00	1	\$45,159.12	
EDN100	AA	20160906	66861	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$70,673.00	1	\$46,601.04	
EDN100	AA	20160726	66863	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$51,129.00	1	\$49,439.04	
EDN100	AA	20160822	66865	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20150723	66871	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$47,909.04	
EDN100	AA	20150723	66879	ELEM TEACHER	Certificate T02		5	P	A		1	\$72,795.00	1	\$45,159.12	
EDN100	AA	20150723	66880	ELEM TEACHER	Certificate T03		5	P	A		1	\$56,960.00	1	\$48,771.12	
EDN100	AA	20150723	66889	ELEM TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160726	66893	ELEM TEACHER	Certificate T02		5	P	A		1	\$58,106.00	1	\$46,601.04	
EDN100	AA	20150723	66893	ELEM TEACHER	Certificate T02		5	P	A		1	\$58,106.00	1	\$45,159.12	
EDN100	AA	20160726	66894	ELEM TEACHER	Certificate T02		5	P	A		1	\$77,228.00	1	\$46,601.04	
EDN100	AA	20150723	66900	ELEM TEACHER	Certificate T03		5	P	A		1	\$54,770.00	1	\$48,771.12	
EDN100	AA	20160726	66914	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$55,871.00	1	\$53,394.00	
EDN100	AA	20160906	66916	ELEM TEACHER	Certificate T02		5	P	A		1	\$51,732.00	1	\$46,601.04	
EDN100	AA	20161128	66919	ELEM TEACHER	Certificate T07		45	T	A		1	\$47,258.00	0.5	\$33,771.48	
EDN100	AA	20150723	66939	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20160726	66947	COUNSELOR	Certificate T02		5	P	A		1	\$66,618.00	1	\$46,601.04	
EDN100	AA	20160726	66960	ELEM TEACHER	Certificate T02		5	P	A		1	\$62,242.00	1	\$35,324.16	
EDN100	AA	20160106	66992	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20160726	67042	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$79,544.00	1	\$35,324.16	
EDN100	AA	20150723	67075	ELEM TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20150723	67108	ELEM TEACHER	Certificate T02		5	P	A		1	\$55,288.00	1	\$34,230.96	
EDN100	AA	20160726	67129	ELEM TEACHER	Certificate T02		5	T	A		1	\$68,617.00	1	\$46,601.04	
EDN100	AA	20150723	67129	ELEM TEACHER	Certificate T02		5	T	A		1	\$68,617.00	1	\$45,159.12	
EDN100	AA	20160726	67165	ELEM TEACHER	Certificate T02		5	P	A		1	\$53,958.00	1	\$46,601.04	
EDN100	AA	20150723	67249	SECONDARY TEACHER	Certificate T03		5	T	A		1	\$70,673.00	1	\$48,771.12	
EDN100	AA	20160726	67253	ELEM TEACHER	Certificate T02		5	T	A		0.5	\$22,982.00	1	\$46,601.04	
EDN100	AA	20150723	67253	ELEM TEACHER	Certificate T02		5	T	A		0.5	\$22,982.00	1	\$47,909.04	
EDN100	AA	20150723	67271	ELEM TEACHER	Certificate T02		5	P	A		1	\$77,228.00	1	\$45,159.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160105	67302	ELEM TEACHER	Certificate T02		5	P	A		1	\$66,618.00	1	\$47,909.04	
EDN100	AA	20160726	67334	ELEM TEACHER	Certificate T02		5	P	A		1	\$71,718.00	1	\$46,601.04	
EDN100	AA	20160108	67341	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$34,230.96	
EDN100	AA	20150723	67365	COUNSELOR	Certificate T07		5	T	A		1	\$77,228.00	1	\$65,453.04	
EDN100	AA	20160726	67378	ELEM TEACHER	Certificate T03		5	P	A		1	\$79,544.00	1	\$50,328.00	
EDN100	AA	20150723	67398	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$67,913.00	1	\$45,159.12	
EDN100	AA	20150723	67420	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$68,617.00	1	\$45,159.12	
EDN100	AA	20160107	67441	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$56,412.00	1	\$34,230.96	
EDN100	AA	20160120	67492	ELEM TEACHER	Certificate T02		5	P	A		1	\$60,430.00	1	\$45,159.12	
EDN100	AA	20150723	67509	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$45,963.00	1	\$34,230.96	
EDN100	AA	20160926	67510	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$77,228.00	1	\$46,601.04	
EDN100	AA	20160726	67527	ELEM TEACHER	Certificate T02		5	P	A		1	\$62,847.00	1	\$46,601.04	
EDN100	AA	20160726	67558	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,777.00	1	\$46,601.04	
EDN100	AA	20160801	67587	SECONDARY TEACHER	Certificate T07		5	P	A		1	\$68,617.00	1	\$67,542.96	
EDN100	AA	20160726	67591	ELEM TEACHER	Certificate T03		5	P	A		1	\$84,317.00	1	\$50,328.00	
EDN100	AA	20160726	67592	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$58,669.00	1	\$46,601.04	
EDN100	AA	20160726	67649	ELEM TEACHER	Certificate T02		5	P	A		1	\$55,815.00	1	\$46,601.04	
EDN100	AA	20150727	67660	ELEM TEACHER	Certificate T03		5	P	A		1	\$54,770.00	1	\$48,771.12	
EDN100	AA	20151012	67663	ELEM TEACHER	Certificate T03		5	P	A		1	\$64,769.00	1	\$51,742.08	
EDN100	AA	20160906	67680	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$48,762.00	1	\$53,394.00	
EDN100	AA	20150723	67759	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20150723	67766	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$84,317.00	1	\$48,771.12	
EDN100	AA	20150723	67777	ELEM TEACHER	Certificate T02		5	T	A		1	\$58,106.00	1	\$45,159.12	
EDN100	AA	20160726	67777	ELEM TEACHER	Certificate T03		5	T	A		1	\$58,106.00	1	\$50,328.00	
EDN100	AA	20150817	67784	COUNSELOR	Certificate T02		5	P	A		1	\$75,043.00	1	\$34,230.96	
EDN100	AA	20150723	67793	ELEM TEACHER	Certificate T02		5	P	A		1	\$70,055.00	1	\$45,159.12	
EDN100	AA	20150723	67831	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$70,673.00	1	\$45,159.12	
EDN100	AA	20150723	67838	ELEM TEACHER	Certificate T03		5	P	A		1	\$53,958.00	1	\$48,771.12	
EDN100	AA	20160726	67860	ELEM TEACHER	Certificate T02		5	P	A		1	\$51,732.00	1	\$46,601.04	
EDN100	AA	20160105	67862	ELEM TEACHER	Certificate T03		5	P	A		1	\$79,544.00	1	\$51,742.08	
EDN100	AA	20160105	67870	SECONDARY TEACHER	Certificate T02		45	P	A		0.5	\$35,337.00	0.5	\$17,115.48	
EDN100	AA	20160808	67904	LIBRARIAN	Certificate T02		5	P	A		1	\$80,839.00	1	\$46,601.04	
EDN100	AA	20150727	67904	LIBRARIAN	Certificate T02		5	P	A		1	\$80,839.00	1	\$45,159.12	
EDN100	AA	20150723	67911	COUNSELOR	Certificate T03		5	P	A		1	\$70,673.00	1	\$51,742.08	
EDN100	AA	20151201	67922	ELEM TEACHER	Certificate T03		5	P	A		1	\$47,342.00	1	\$51,742.08	
EDN100	AA	20150717	67931	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,883.00	1	\$45,159.12	
EDN100	AA	20160726	67988	ELEM TEACHER	Certificate T02		5	P	A		1	\$52,777.00	1	\$46,601.04	
EDN100	AA	20160726	67989	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$79,544.00	1	\$35,324.16	
EDN100	AA	20150723	68003	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$77,228.00	1	\$51,742.08	
EDN100	AA	20160726	68009	ELEM TEACHER	Certificate T02		5	T	A		1	\$55,871.00	1	\$46,601.04	
EDN100	AA	20161118	68022	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$56,916.00	1	\$46,601.04	
EDN100	AA	20150723	68022	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$56,916.00	1	\$48,771.12	
EDN100	AA	20160726	68043	ELEM TEACHER	Certificate T02		5	T	A		1	\$68,674.00	1	\$35,324.16	
EDN100	AA	20150723	68055	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20160914	68062	ELEM TEACHER	Certificate T03		5	T	A		1	\$49,807.00	1	\$50,328.00	
EDN100	AA	20150825	68066	ELEM TEACHER	Certificate T02		5	P	A		1	\$59,849.00	1	\$45,159.12	
EDN100	AA	20151012	68075	ELEM TEACHER	Certificate T02		5	T	A		1	\$84,317.00	1	\$45,159.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160727	68081	ELEM TEACHER	Certificate T02		5	P	A	1	\$56,960.00	1	\$46,601.04		
EDN100	AA	20151203	68082	SECONDARY TEACHER	Certificate T02		5	T	A	0	\$0.00	1	\$34,230.96		
EDN100	AA	20160727	68090	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$46,601.04		
EDN100	AA	20160105	68090	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$47,909.04		
EDN100	AA	20150723	68099	ELEM TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$45,159.12		
EDN100	AA	20150723	68108	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$84,317.00	1	\$50,235.12		
EDN100	AA	20160726	68109	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$46,601.04		
EDN100	AA	20150723	68112	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$57,166.00	1	\$34,230.96		
EDN100	AA	20160726	68150	ELEM TEACHER	Certificate T02		5	P	A	1	\$47,342.00	1	\$46,601.04		
EDN100	AA	20150723	68179	ELEM TEACHER	Certificate T02		5	P	A	1	\$60,430.00	1	\$45,159.12		
EDN100	AA	20160726	68182	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$62,847.00	1	\$50,328.00		
EDN100	AA	20150723	68193	ELEM TEACHER	Certificate T03		5	P	A	1	\$49,807.00	1	\$48,771.12		
EDN100	AA	20160726	68195	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$66,618.00	1	\$35,324.16		
EDN100	AA	20150723	68200	ELEM TEACHER	Certificate T02		5	T	A	1	\$54,243.00	1	\$34,230.96		
EDN100	AA	20150723	68210	ELEM TEACHER	Certificate T02		5	T	A	1	\$36,962.00	1	\$45,159.12		
EDN100	AA	20151120	68220	ELEM TEACHER	Certificate T03		5	T	A	1	\$52,663.00	1	\$48,771.12		
EDN100	AA	20150723	68220	ELEM TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$45,159.12		
EDN100	AA	20160726	68224	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$72,155.00	1	\$46,601.04		
EDN100	AA	20150928	68236	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12		
EDN100	AA	20150824	68243	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$46,514.16		
EDN100	AA	20161114	68257	SECONDARY TEACHER	Certificate T02		5	P	A	0.5	\$28,458.00	1	\$48,000.00		
EDN100	AA	20150723	68259	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$58,591.00	1	\$51,742.08		
EDN100	AA	20160726	68279	ELEM TEACHER	Certificate T02		5	P	A	1	\$54,243.00	1	\$46,601.04		
EDN100	AA	20150723	68289	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$79,544.00	1	\$34,230.96		
EDN100	AA	20160726	68307	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$52,663.00	1	\$53,394.00		
EDN100	AA	20150723	68314	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$55,871.00	1	\$48,771.12		
EDN100	AA	20160823	68316	SECONDARY TEACHER	Certificate T02		5	P	A	0	\$0.00	1	\$35,324.16		
EDN100	AA	20150723	68318	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$66,618.00	1	\$45,159.12		
EDN100	AA	20160105	68356	LIBRARIAN	Certificate T03		5	T	A	0	\$0.00	1	\$48,771.12		
EDN100	AA	20160726	68358	ELEM TEACHER	Certificate T02		5	P	A	1	\$58,106.00	1	\$46,601.04		
EDN100	AA	20150723	68397	ELEM TEACHER	Certificate T02		5	P	A	0	\$0.00	1	\$45,159.12		
EDN100	AA	20160726	68407	ELEM TEACHER	Certificate T02		5	P	A	1	\$74,978.00	1	\$46,601.04		
EDN100	AA	20150723	68407	ELEM TEACHER	Certificate T02		5	P	A	1	\$74,978.00	1	\$45,159.12		
EDN100	AA	20150723	68414	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12		
EDN100	AA	20150723	68424	ELEM TEACHER	Certificate T02		5	T	A	1	\$51,732.00	1	\$45,159.12		
EDN100	AA	20150817	68430	ELEM TEACHER	Certificate T02		5	P	A	1	\$77,228.00	1	\$45,159.12		
EDN100	AA	20160726	68440	ELEM TEACHER	Certificate T03		5	P	A	1	\$55,871.00	1	\$53,394.00		
EDN100	AA	20160726	68447	ELEM TEACHER	Certificate T03		5	P	A	1	\$52,663.00	1	\$50,328.00		
EDN100	AA	20150723	68447	ELEM TEACHER	Certificate T03		5	P	A	1	\$52,663.00	1	\$51,742.08		
EDN100	AA	20161017	68494	ELEM TEACHER	Certificate T05		5	P	A	1	\$70,055.00	1	\$59,484.00		
EDN100	AA	20160726	68497	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$55,288.00	1	\$51,839.04		
EDN100	AA	20160225	68497	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$55,288.00	1	\$34,230.96		
EDN100	AA	20150701	68518	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12		
EDN100	AA	20160111	68531	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$52,663.00	1	\$36,969.12		
EDN100	AA	20160801	68543	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$60,318.00	1	\$35,324.16		
EDN100	AA	20160726	68562	SECONDARY TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$49,439.04		
EDN100	AA	20150817	68562	SECONDARY TEACHER	Certificate T03		5	P	A	1	\$84,317.00	1	\$51,742.08		



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20150813	68571	ELEM TEACHER	Certificate T02		5	P	A		1	\$62,847.00	1	\$45,159.12	
EDN100	AA	20160112	68589	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$84,317.00	1	\$48,771.12	
EDN100	AA	20150723	68624	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$47,909.04	
EDN100	AA	20150723	68630	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$35,885.00	1	\$45,159.12	
EDN100	AA	20160726	68632	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,243.00	1	\$46,601.04	
EDN100	AA	20150723	68649	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20150819	68653	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160802	68653	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	68675	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$54,770.00	1	\$46,601.04	
EDN100	AA	20160726	68685	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$69,381.00	1	\$46,601.04	
EDN100	AA	20150723	68694	ELEM TEACHER	Certificate T02		5	P	A		1	\$79,544.00	1	\$45,159.12	
EDN100	AA	20160222	68707	ELEM TEACHER	Certificate T02		5	P	A		1	\$58,106.00	1	\$45,159.12	
EDN100	AA	20150921	68707	ELEM TEACHER	Certificate T02		5	P	A		1	\$58,106.00	1	\$45,159.12	
EDN100	AA	20150820	68716	SECONDARY TEACHER	Certificate T06		5	P	A		1	\$62,793.00	1	\$61,748.16	
EDN100	AA	20150723	68718	SECONDARY TEACHER	Certificate T03		5	P	A		0	\$0.00	1	\$51,742.08	
EDN100	AA	20160226	68719	COUNSELOR	Certificate T03		5	P	A		0	\$0.00	1	\$48,771.12	
EDN100	AA	20150723	68743	ELEM TEACHER	Certificate T05		5	P	A		1	\$54,770.00	1	\$55,964.16	
EDN100	AA	20160726	68747	ELEM TEACHER	Certificate T03		5	P	A		1	\$51,732.00	1	\$50,328.00	
EDN100	AA	20150723	68758	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$35,885.00	1	\$51,742.08	
EDN100	AA	20151109	68774	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$34,230.96	
EDN100	AA	20151102	68776	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$34,230.96	
EDN100	AA	20150723	68809	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$62,193.00	1	\$46,514.16	
EDN100	AA	20150723	68811	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$51,129.00	1	\$34,230.96	
EDN100	AA	20160201	68812	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$45,963.00	1	\$45,159.12	
EDN100	AA	20150723	68812	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$45,963.00	1	\$34,230.96	
EDN100	AA	20150810	68822	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$77,228.00	1	\$34,230.96	
EDN100	AA	20160801	68823	SECONDARY TEACHER	Certificate T03		5	P	A		0	\$0.00	1	\$51,839.04	
EDN100	AA	20150723	68839	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20160726	68843	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$55,871.00	1	\$49,439.04	
EDN100	AA	20150723	68855	ELEM TEACHER	Certificate T02		5	P	A		1	\$76,088.00	1	\$45,159.12	
EDN100	AA	20150723	68867	ELEM TEACHER	Certificate T03		5	T	A		1	\$47,342.00	1	\$51,742.08	
EDN100	AA	20160105	68881	SECONDARY TEACHER	Certificate T05		5	P	A		1	\$85,612.00	1	\$57,642.96	
EDN100	AA	20160212	68882	ELEM TEACHER	Certificate T03		5	P	A		1	\$60,430.00	1	\$48,771.12	
EDN100	AA	20150723	68892	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160726	68899	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$50,225.00	1	\$35,324.16	
EDN100	AA	20151216	68901	SECONDARY TEACHER	Certificate T04		5	P	A		1	\$53,283.00	1	\$53,813.04	
EDN100	AA	20160726	68922	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$77,228.00	1	\$35,324.16	
EDN100	AA	20160726	68925	ELEM TEACHER	Certificate T02		5	P	A		1	\$54,328.00	1	\$46,601.04	
EDN100	AA	20150723	68928	ELEM TEACHER	Certificate T02		5	P	A		1	\$80,589.00	1	\$45,159.12	
EDN100	AA	20160726	68938	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$79,544.00	1	\$50,328.00	
EDN100	AA	20160726	68941	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$58,106.00	1	\$46,601.04	
EDN100	AA	20160801	68970	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20160105	68989	ELEM TEACHER	Certificate T02		5	P	A		1	\$69,381.00	1	\$45,159.12	
EDN100	AA	20150723	68995	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$47,909.04	
EDN100	AA	20150723	69001	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$47,342.00	1	\$45,159.12	
EDN100	AA	20150723	69005	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$51,742.08	
EDN100	AA	20150723	69051	LIBRARIAN	Certificate T03		5	P	A		1	\$67,913.00	1	\$51,742.08	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN100	AA	20150723	69055		COUNSELOR				5	P	A	0.5	\$26,331.00	1	\$48,771.12	
EDN100	AA	20150723	69058		ELEM TEACHER				5	P	A	1	\$77,228.00	1	\$45,159.12	
EDN100	AA	20160726	69076		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	69079		ELEM TEACHER				5	P	A	1	\$66,673.00	1	\$46,601.04	
EDN100	AA	20160726	69080		SECONDARY TEACHER				5	P	A	1	\$68,617.00	1	\$48,000.00	
EDN100	AA	20160726	69082		SECONDARY TEACHER				5	P	A	1	\$79,544.00	1	\$49,439.04	
EDN100	AA	20161018	69092		ELEM TEACHER				5	P	A	1	\$55,871.00	1	\$53,394.00	
EDN100	AA	20160726	69096		ELEM TEACHER				5	P	A	1	\$53,027.00	1	\$35,324.16	
EDN100	AA	20150723	69106		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$51,742.08	
EDN100	AA	20151102	69108		ELEM TEACHER				5	P	A	1	\$79,544.00	1	\$45,159.12	
EDN100	AA	20160726	69117		ELEM TEACHER				5	P	A	1	\$58,841.00	1	\$53,394.00	
EDN100	AA	20160726	69129		SECONDARY TEACHER				5	P	A	1	\$58,106.00	1	\$50,328.00	
EDN100	AA	20160726	69150		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$50,328.00	
EDN100	AA	20160108	69162		SECONDARY TEACHER				5	P	A	1	\$48,762.00	1	\$36,969.12	
EDN100	AA	20150723	69187		SECONDARY TEACHER				5	P	A	1	\$76,088.00	1	\$45,159.12	
EDN100	AA	20150723	69189		ELEM TEACHER				5	P	A	1	\$85,612.00	1	\$50,235.12	
EDN100	AA	20160728	69212		VICE PRINCIPAL II				6	P	A	1	\$87,647.00	1	\$79,034.16	
EDN100	AA	20150723	69236		ELEM TEACHER				5	P	A	1	\$61,770.00	1	\$51,742.08	
EDN100	AA	20160726	69238		COUNSELOR				5	P	A	1	\$57,457.00	1	\$35,324.16	
EDN100	AA	20160726	69256		ELEM TEACHER				5	P	A	1	\$55,871.00	1	\$49,439.04	
EDN100	AA	20160726	69291		SECONDARY TEACHER				5	P	A	1	\$54,243.00	1	\$48,000.00	
EDN100	AA	20151116	69298		SECONDARY TEACHER				5	P	A	1	\$55,871.00	1	\$39,220.08	
EDN100	AA	20150723	69315		SECONDARY TEACHER				5	T	A	1	\$51,732.00	1	\$48,771.12	
EDN100	AA	20160726	69327		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$49,439.04	
EDN100	AA	20150723	69327		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$46,514.16	
EDN100	AA	20161121	69341		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160208	69343		SECONDARY TEACHER				5	T	A	1	\$80,589.00	1	\$47,909.04	
EDN100	AA	20150723	69383		SECONDARY TEACHER				5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20160105	69441		SECONDARY TEACHER				5	P	A	1	\$45,963.00	1	\$36,969.12	
EDN100	AA	20150723	69478		ELEM TEACHER				5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20150723	69488		ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20160726	69495		COUNSELOR				5	P	A	1	\$67,079.00	1	\$53,394.00	
EDN100	AA	20150723	69501		COUNSELOR				5	P	A	1	\$84,317.00	1	\$58,203.12	
EDN100	AA	20150723	69507		COUNSELOR				5	P	A	1	\$79,544.00	1	\$48,771.12	
EDN100	AA	20150723	69519		ELEM TEACHER				5	P	A	1	\$52,663.00	1	\$51,742.08	
EDN100	AA	20150723	69525		SECONDARY TEACHER				5	P	A	1	\$62,847.00	1	\$48,771.12	
EDN100	AA	20150723	69560		ELEM TEACHER				5	P	A	1	\$70,715.00	1	\$45,159.12	
EDN100	AA	20160726	69591		ELEM TEACHER				5	P	A	1	\$57,546.00	1	\$35,324.16	
EDN100	AA	20150723	69593		SECONDARY TEACHER				5	P	A	1	\$59,239.00	1	\$34,230.96	
EDN100	AA	20150723	69594		ELEM TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20150723	69598		ELEM TEACHER				5	P	A	1	\$79,544.00	1	\$45,159.12	
EDN100	AA	20150723	69604		SECONDARY TEACHER				5	P	A	1	\$84,317.00	1	\$34,230.96	
EDN100	AA	20160726	69607		ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	69610		SECONDARY TEACHER				5	P	A	1	\$64,731.00	1	\$50,235.12	
EDN100	AA	20150723	69620		ELEM TEACHER				5	P	A	1	\$58,669.00	1	\$45,159.12	
EDN100	AA	20150727	69626		ELEM TEACHER				5	P	A	1	\$54,243.00	1	\$51,742.08	
EDN100	AA	20160726	69636		ELEM TEACHER				5	T	A	1	\$59,972.00	1	\$46,601.04	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20150723	69636	ELEM TEACHER	Certificate T03		5		T	A	1	\$59,972.00	1	\$48,771.12	
EDN100	AA	20150723	69639	SECONDARY TEACHER	Certificate T03		5		P	A	1	\$45,963.00	1	\$51,742.08	
EDN100	AA	20161017	69652	ELEM TEACHER	Certificate T02		5		P	A	1	\$51,270.00	1	\$46,601.04	
EDN100	AA	20160726	69655	ELEM TEACHER	Certificate T02		5		P	A	1	\$47,342.00	1	\$46,601.04	
EDN100	AA	20160726	69695	ELEM TEACHER	Certificate T07		5		P	A	1	\$66,618.00	1	\$61,812.00	
EDN100	AA	20151002	69705	ELEM TEACHER	Certificate T02		5		T	A	1	\$52,663.00	1	\$47,909.04	
EDN100	AA	20160810	69708	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$36,962.00	1	\$35,324.16	
EDN100	AA	20150812	69716	COUNSELOR	Certificate T02		5		P	A	1	\$55,871.00	1	\$45,159.12	
EDN100	AA	20160801	69716	COUNSELOR	Certificate T03		5		P	A	1	\$55,871.00	1	\$50,328.00	
EDN100	AA	20160829	69725	ELEM TEACHER	Certificate T02		5		P	A	1	\$54,243.00	1	\$46,601.04	
EDN100	AA	20150723	69727	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$56,871.00	1	\$45,159.12	
EDN100	AA	20160726	69728	ELEM TEACHER	Certificate T03		5		P	A	1	\$52,663.00	1	\$50,328.00	
EDN100	AA	20160726	69733	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$52,663.00	1	\$35,324.16	
EDN100	AA	20151014	69765	COUNSELOR/HIGH RISK	Certificate T03		5		P	A	1	\$66,618.00	1	\$51,742.08	
EDN100	AA	20150723	69770	ELEM TEACHER	Certificate T02		5		P	A	1	\$63,537.00	1	\$47,909.04	
EDN100	AA	20160726	69771	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$53,708.00	1	\$49,439.04	
EDN100	AA	20160726	69786	ELEM TEACHER	Certificate T02		5		P	A	1	\$54,243.00	1	\$46,601.04	
EDN100	AA	20150723	69786	ELEM TEACHER	Certificate T03		5		P	A	1	\$54,243.00	1	\$48,771.12	
EDN100	AA	20160726	69787	COUNSELOR	Certificate T02		5		P	A	1	\$52,663.00	1	\$35,324.16	
EDN100	AA	20150901	69832	COUNSELOR	Certificate T02		5		P	A	1	\$54,243.00	1	\$45,159.12	
EDN100	AA	20160822	69832	COUNSELOR	Certificate T03		5		P	A	1	\$54,243.00	1	\$53,394.00	
EDN100	AA	20150723	69836	ELEM TEACHER	Certificate T02		5		P	A	1	\$52,663.00	1	\$47,909.04	
EDN100	AA	20151012	69842	ELEM TEACHER	Certificate T02		5		P	A	1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20150701	69855	SECONDARY TEACHER	Certificate T03		5		P	A	1	\$51,732.00	1	\$51,742.08	
EDN100	AA	20150727	69858	ELEM TEACHER	Certificate T03		5		P	A	1	\$52,663.00	1	\$50,235.12	
EDN100	AA	20150723	69874	ELEM TEACHER	Certificate T02		5		P	A	1	\$68,617.00	1	\$45,159.12	
EDN100	AA	20150723	69881	COUNSELOR	Certificate T02		5		T	A	1	\$53,957.00	1	\$45,159.12	
EDN100	AA	20160726	69885	ELEM TEACHER	Certificate T02		5		T	A	1	\$74,978.00	1	\$46,601.04	
EDN100	AA	20160726	69897	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$64,731.00	1	\$46,601.04	
EDN100	AA	20160726	69917	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$66,618.00	1	\$35,324.16	
EDN100	AA	20150723	69927	ELEM TEACHER	Certificate T02		5		P	A	1	\$54,770.00	1	\$34,230.96	
EDN100	AA	20160726	69929	ELEM TEACHER	Certificate T02		5		P	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	69931	ELEM TEACHER	Certificate T03		5		P	A	1	\$84,317.00	1	\$53,394.00	
EDN100	AA	20160726	69935	ELEM TEACHER	Certificate T02		5		P	A	1	\$79,544.00	1	\$46,601.04	
EDN100	AA	20150723	69938	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$58,106.00	1	\$53,922.96	
EDN100	AA	20160726	69948	ELEM TEACHER	Certificate T02		5		P	A	1	\$54,770.00	1	\$48,000.00	
EDN100	AA	20160726	69949	SECONDARY TEACHER	Certificate T02		5		T	A	1	\$38,007.00	1	\$46,601.04	
EDN100	AA	20160701	69953	SECONDARY TEACHER	Certificate T03		5		P	A	1	\$54,770.00	1	\$53,394.00	
EDN100	AA	20150723	69966	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$62,793.00	1	\$47,909.04	
EDN100	AA	20160728	69999	SECONDARY TEACHER	Certificate T03		5		P	A	1	\$79,544.00	1	\$38,150.16	
EDN100	AA	20161017	69999	SECONDARY TEACHER	Certificate T03		5		P	A	1	\$79,544.00	1	\$50,328.00	
EDN100	AA	20160801	71011	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$64,109.00	1	\$35,324.16	
EDN100	AA	20150723	71024	ELEM TEACHER	Certificate T02		5		P	A	1	\$80,839.00	1	\$45,159.12	
EDN100	AA	20150723	71058	SECONDARY TEACHER	Certificate T02		5		P	A	1	\$72,795.00	1	\$45,159.12	
EDN100	AA	20160726	71066	ELEM TEACHER	Certificate T02		5		P	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160113	71085	ELEM TEACHER	Certificate T03		5		P	A	1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20150728	71097	SECONDARY TEACHER	Certificate T03		5		P	A	1	\$60,430.00	1	\$51,742.08	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	71100	ELEM TEACHER	Certificate T02		5	P	A		1	\$64,142.00	1	\$46,601.04	
EDN100	AA	20161007	71100	ELEM TEACHER	Certificate T03		5	P	A		1	\$64,142.00	1	\$53,394.00	
EDN100	AA	20160726	71108	ELEM TEACHER	Certificate T02		5	T	A		0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	71119	ELEM TEACHER	Certificate T02		5	P	A		1	\$72,856.00	1	\$45,159.12	
EDN100	AA	20160726	71143	ELEM TEACHER	Certificate T03		5	P	A		1	\$53,958.00	1	\$50,328.00	
EDN100	AA	20160726	71147	ELEM TEACHER	Certificate T02		5	P	A		1	\$72,795.00	1	\$48,000.00	
EDN100	AA	20150723	71147	ELEM TEACHER	Certificate T02		5	P	A		1	\$72,795.00	1	\$45,159.12	
EDN100	AA	20151027	71164	ELEM TEACHER	Certificate T02		5	P	A		1	\$69,381.00	1	\$45,159.12	
EDN100	AA	20150723	71164	ELEM TEACHER	Certificate T03		5	P	A		1	\$69,381.00	1	\$51,742.08	
EDN100	AA	20150723	71206	ELEM TEACHER	Certificate T02		5	P	A		1	\$47,342.00	1	\$45,159.12	
EDN100	AA	20160726	71208	ELEM TEACHER	Certificate T02		5	P	A		1	\$64,731.00	1	\$49,439.04	
EDN100	AA	20151123	71231	ELEM TEACHER	Certificate T02		5	P	A		1	\$51,129.00	1	\$47,909.04	
EDN100	AA	20150723	71231	ELEM TEACHER	Certificate T03		5	P	A		1	\$51,129.00	1	\$50,235.12	
EDN100	AA	20160726	71235	ELEM TEACHER	Certificate T03		5	P	A		1	\$53,027.00	1	\$50,328.00	
EDN100	AA	20160726	71302	ELEM TEACHER	Certificate T03		5	P	A		1	\$84,317.00	1	\$50,328.00	
EDN100	AA	20160726	71315	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$35,885.00	1	\$35,324.16	
EDN100	AA	20160111	71319	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$77,228.00	1	\$48,771.12	
EDN100	AA	20160726	71326	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$62,847.00	1	\$50,328.00	
EDN100	AA	20150724	71326	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$62,847.00	1	\$47,909.04	
EDN100	AA	20160726	71335	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$49,439.04	
EDN100	AA	20160726	71337	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$53,958.00	1	\$35,324.16	
EDN100	AA	20160726	71342	ELEM TEACHER	Certificate T03		5	P	A		1	\$60,894.00	1	\$53,394.00	
EDN100	AA	20160726	71366	COUNSELOR	Certificate T03		5	P	A		1	\$55,871.00	1	\$50,328.00	
EDN100	AA	20150723	71366	COUNSELOR	Certificate T03		5	P	A		1	\$55,871.00	1	\$48,771.12	
EDN100	AA	20160105	71372	COUNSELOR	Certificate T04		45	T	A		1	\$77,228.00	0.5	\$26,122.56	
EDN100	AA	20160726	71375	COUNSELOR	Certificate T03		5	P	A		1	\$52,663.00	1	\$50,328.00	
EDN100	AA	20150723	71375	COUNSELOR	Certificate T02		5	P	A		1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160726	71381	COUNSELOR	Certificate T04		45	P	A		1	\$58,106.00	0.5	\$27,765.48	
EDN100	AA	20160726	71383	COUNSELOR	Certificate T02		5	P	A		1	\$35,885.00	1	\$46,601.04	
EDN100	AA	20150723	71383	COUNSELOR	Certificate T02		5	P	A		1	\$35,885.00	1	\$34,230.96	
EDN100	AA	20160105	71389	COUNSELOR	Certificate T03		5	P	A		1	\$66,673.00	1	\$48,771.12	
EDN100	AA	20150723	71395	COUNSELOR	Certificate T02		5	P	A		1	\$56,065.00	1	\$45,159.12	
EDN100	AA	20150723	71398	COUNSELOR	Certificate T03		5	P	A		1	\$58,106.00	1	\$48,771.12	
EDN100	AA	20150928	71426	VICE PRINCIPAL III	Certificate E05		6	T	A		1	\$85,240.00	1	\$78,852.96	
EDN100	AA	20160726	71497	ELEM TEACHER	Certificate T03		5	P	A		1	\$55,871.00	1	\$51,839.04	
EDN100	AA	20160726	71517	ELEM TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20150723	71542	ELEM TEACHER	Certificate T02		5	P	A		1	\$79,544.00	1	\$34,230.96	
EDN100	AA	20150723	71560	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$62,815.00	1	\$51,742.08	
EDN100	AA	20160726	71567	SECONDARY TEACHER	Certificate T02		5	T	A		0.5	\$26,256.00	1	\$49,439.04	
EDN100	AA	20150723	71567	SECONDARY TEACHER	Certificate T02		5	T	A		0.5	\$26,256.00	1	\$34,230.96	
EDN100	AA	20160726	71570	ELEM TEACHER	Certificate T03		5	P	A		1	\$66,618.00	1	\$53,394.00	
EDN100	AA	20161107	71599	ELEM TEACHER	Certificate T03		5	P	A		1	\$74,978.00	1	\$51,839.04	
EDN100	AA	20160726	71602	ELEM TEACHER	Certificate T03		5	P	A		1	\$56,960.00	1	\$50,328.00	
EDN100	AA	20150723	71616	ELEM TEACHER	Certificate T03		5	P	A		1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20161007	71652	ELEM TEACHER	Certificate T02		5	P	A		1	\$63,494.00	1	\$48,000.00	
EDN100	AA	20150916	71654	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$60,430.00	1	\$34,230.96	
EDN100	AA	20150723	71688	ELEM TEACHER	Certificate T03		5	P	A		1	\$51,732.00	1	\$48,771.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	71696	ELEM TEACHER	Certificate T02		5	P	A		1	\$50,225.00	1	\$46,601.04	
EDN100	AA	20160926	71704	ELEM TEACHER	Certificate T02		5	T	A		1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	71704	ELEM TEACHER	Certificate T02		5	T	A		1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20160726	71773	ELEM TEACHER	Certificate T02		5	P	A		1	\$74,978.00	1	\$49,439.04	
EDN100	AA	20161121	71778	SECONDARY TEACHER	Certificate T07		5	T	A		1	\$52,663.00	1	\$67,542.96	
EDN100	AA	20150723	71785	ELEM TEACHER	Certificate T03		5	P	A		1	\$80,839.00	1	\$51,742.08	
EDN100	AA	20150723	71801	ELEM TEACHER	Certificate T03		5	P	A		1	\$55,871.00	1	\$51,742.08	
EDN100	AA	20150723	71809	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$73,544.00	1	\$34,230.96	
EDN100	AA	20150723	71816	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,243.00	1	\$45,159.12	
EDN100	AA	20160726	71877	ELEM TEACHER	Certificate T02		5	P	A		1	\$61,725.00	1	\$49,439.04	
EDN100	AA	20160726	71879	ELEM TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$50,328.00	
EDN100	AA	20150723	71918	ELEM TEACHER	Certificate T03		5	P	A		1	\$61,725.00	1	\$48,771.12	
EDN100	AA	20160726	71931	ELEM TEACHER	Certificate T04		5	P	A		1	\$79,544.00	1	\$55,530.96	
EDN100	AA	20160726	71952	ELEM TEACHER	Certificate T03		5	P	A		1	\$54,328.00	1	\$53,394.00	
EDN100	AA	20160203	71960	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$54,243.00	1	\$34,230.96	
EDN100	AA	20150723	71977	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$62,793.00	1	\$45,159.12	
EDN100	AA	20160726	71999	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	72008	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$71,968.00	1	\$45,159.12	
EDN100	AA	20150723	72019	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$60,430.00	1	\$36,969.12	
EDN100	AA	20160726	72037	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20161024	72100	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20150723	72105	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20150723	72145	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$66,712.00	1	\$48,771.12	
EDN100	AA	20160105	72151	ELEM TEACHER	Certificate T03		5	P	A		1	\$67,663.00	1	\$51,742.08	
EDN100	AA	20160726	72165	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$59,621.00	1	\$35,324.16	
EDN100	AA	20150723	72165	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$59,621.00	1	\$51,742.08	
EDN100	AA	20150723	72188	ELEM TEACHER	Certificate T03		5	P	A		1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20160919	72190	ELEM TEACHER	Certificate T02		5	P	A		1	\$51,129.00	1	\$48,000.00	
EDN100	AA	20150723	72192	ELEM TEACHER	Certificate T02		5	P	A		1	\$65,723.00	1	\$45,159.12	
EDN100	AA	20160701	72198	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$62,242.00	1	\$50,328.00	
EDN100	AA	20160726	72200	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$53,708.00	1	\$35,324.16	
EDN100	AA	20160726	72213	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$66,618.00	1	\$46,601.04	
EDN100	AA	20150723	72215	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$59,401.00	1	\$34,230.96	
EDN100	AA	20160726	72226	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$72,856.00	1	\$46,601.04	
EDN100	AA	20150723	72226	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$72,856.00	1	\$50,235.12	
EDN100	AA	20160726	72229	ELEM TEACHER	Certificate T02		5	P	A		1	\$59,849.00	1	\$49,439.04	
EDN100	AA	20150724	72235	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$58,106.00	1	\$46,514.16	
EDN100	AA	20160726	72238	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150923	72238	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20150723	72273	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$79,544.00	1	\$48,771.12	
EDN100	AA	20160726	72281	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$66,618.00	1	\$50,328.00	
EDN100	AA	20160726	72297	ELEM TEACHER	Certificate T02		5	P	A		1	\$49,807.00	1	\$46,601.04	
EDN100	AA	20160726	72298	ELEM TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$53,394.00	
EDN100	AA	20150701	72309	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$62,242.00	1	\$45,159.12	
EDN100	AA	20160218	72310	ELEM TEACHER	Certificate T02		5	P	A		1	\$54,243.00	1	\$45,159.12	
EDN100	AA	20150723	72324	ELEM TEACHER	Certificate T02		5	P	A		1	\$55,871.00	1	\$34,230.96	
EDN100	AA	20150723	72326	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$47,342.00	1	\$45,159.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20150723	72327	ELEM TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160728	72341	ELEM TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$51,839.04	
EDN100	AA	20150723	72349	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$36,962.00	1	\$34,230.96	
EDN100	AA	20150723	72353	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$77,228.00	1	\$47,909.04	
EDN100	AA	20151019	72360	ELEM TEACHER	Certificate T02		5	T	A		1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20160726	72363	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$55,871.00	1	\$35,324.16	
EDN100	AA	20150723	72376	ELEM TEACHER	Certificate T04		5	T	A		1	\$48,762.00	1	\$60,564.96	
EDN100	AA	20150723	72408	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160726	72501	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$53,027.00	1	\$35,324.16	
EDN100	AA	20150723	72501	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$53,027.00	1	\$34,230.96	
EDN100	AA	20150723	72502	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$84,317.00	1	\$34,230.96	
EDN100	AA	20160726	72522	ELEM TEACHER	Certificate T02		5	P	A		1	\$70,673.00	1	\$46,601.04	
EDN100	AA	20150723	72545	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$66,618.00	1	\$34,230.96	
EDN100	AA	20150724	72550	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160802	72550	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$54,996.00	
EDN100	AA	20160701	72556	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,770.00	1	\$35,324.16	
EDN100	AA	20150701	72556	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,770.00	1	\$45,159.12	
EDN100	AA	20160726	72560	ELEM TEACHER	Certificate T02		5	P	A		1	\$58,255.00	1	\$46,601.04	
EDN100	AA	20150723	72560	ELEM TEACHER	Certificate T02		5	P	A		1	\$58,255.00	1	\$45,159.12	
EDN100	AA	20160726	72561	ELEM TEACHER	Certificate T03		5	P	A		1	\$54,770.00	1	\$53,394.00	
EDN100	AA	20150928	72602	ELEM TEACHER	Certificate T03		5	P	A		1	\$62,847.00	1	\$51,742.08	
EDN100	AA	20150723	72615	ELEM TEACHER	Certificate T02		5	P	A		1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20150803	72649	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$77,228.00	1	\$39,220.08	
EDN100	AA	20150723	72650	SECONDARY TEACHER	Certificate T02		5	T	A		0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	72665	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$57,457.00	1	\$45,159.12	
EDN100	AA	20160726	72702	ELEM TEACHER	Certificate T02		5	P	A		1	\$67,718.00	1	\$46,601.04	
EDN100	AA	20150723	72787	SECONDARY TEACHER	Certificate T04		5	P	A		1	\$53,663.00	1	\$60,564.96	
EDN100	AA	20150723	73091	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$51,742.08	
EDN100	AA	20160726	73172	ELEM TEACHER	Certificate T02		5	T	A		1	\$62,847.00	1	\$48,000.00	
EDN100	AA	20150729	73193	SECONDARY TEACHER	Certificate T03		5	T	A		1	\$66,618.00	1	\$54,894.00	
EDN100	AA	20150723	73238	SECONDARY TEACHER	Certificate T05		5	T	A		0.5	\$27,385.00	1	\$55,964.16	
EDN100	AA	20160726	73246	SECONDARY TEACHER	Certificate T02		5	T	A		0.5	\$26,331.00	1	\$35,324.16	
EDN100	AA	20161116	73251	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$53,283.00	1	\$35,324.16	
EDN100	AA	20150723	73254	ELEM TEACHER	Certificate T02		5	T	A		1	\$55,871.00	1	\$45,159.12	
EDN100	AA	20160125	73409	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$74,978.00	1	\$34,230.96	
EDN100	AA	20150723	73415	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$51,129.00	1	\$48,771.12	
EDN100	AA	20150723	73447	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$52,663.00	1	\$36,969.12	
EDN100	AA	20160726	73458	SECONDARY TEACHER	Certificate T03		5	T	A		1	\$66,618.00	1	\$51,839.04	
EDN100	AA	20160726	73510	ELEM TEACHER	Certificate T03		5	T	A		1	\$54,243.00	1	\$53,394.00	
EDN100	AA	20160726	73512	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$70,673.00	1	\$46,601.04	
EDN100	AA	20160113	73512	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$70,673.00	1	\$34,230.96	
EDN100	AA	20160726	73540	SECONDARY TEACHER	Certificate T02		5	P	A		1	\$54,770.00	1	\$46,601.04	
EDN100	AA	20160726	73561	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$61,051.00	1	\$46,601.04	
EDN100	AA	20150723	73566	SECONDARY TEACHER	Certificate T02		5	T	A		1	\$58,106.00	1	\$34,230.96	
EDN100	AA	20160726	73642	ELEM TEACHER	Certificate T02		5	P	A		1	\$45,963.00	1	\$48,000.00	
EDN100	AA	20160815	73679	SECONDARY TEACHER	Certificate T04		5	P	A		1	\$68,617.00	1	\$53,914.08	
EDN100	AA	20150723	73690	SECONDARY TEACHER	Certificate T03		5	P	A		1	\$45,963.00	1	\$51,742.08	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20150723	73704		COUNSELOR				5	P	A	1	\$66,618.00	1	\$45,159.12
EDN100	AA	20150723	73706		COUNSELOR				5	P	A	1	\$58,106.00	1	\$50,235.12
EDN100	AA	20150723	73712		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$47,909.04
EDN100	AA	20161017	73721		SECONDARY TEACHER				5	P	A	1	\$69,662.00	1	\$35,324.16
EDN100	AA	20160726	73733		SECONDARY TEACHER				5	P	A	1	\$56,916.00	1	\$53,394.00
EDN100	AA	20160726	73741		SECONDARY TEACHER				5	P	A	1	\$53,708.00	1	\$46,601.04
EDN100	AA	20150723	73745		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96
EDN100	AA	20150723	73748		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96
EDN100	AA	20160726	73749		SECONDARY TEACHER				5	P	A	1	\$51,732.00	1	\$49,439.04
EDN100	AA	20160201	73756		12-MO SECONDARY TEACHER				5	P	A	1	\$54,243.00	1	\$57,347.04
EDN100	AA	20150723	73767		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96
EDN100	AA	20161121	73768		SECONDARY TEACHER				5	P	A	1	\$68,617.00	1	\$50,328.00
EDN100	AA	20160726	73768		SECONDARY TEACHER				5	P	A	1	\$68,617.00	1	\$35,324.16
EDN100	AA	20150723	73828		SECONDARY TEACHER				5	P	A	1	\$85,362.00	1	\$57,090.00
EDN100	AA	20160805	73870		SECONDARY TEACHER				5	P	A	1	\$45,963.00	1	\$35,324.16
EDN100	AA	20160726	73879		SECONDARY TEACHER				5	P	A	1	\$51,129.00	1	\$46,601.04
EDN100	AA	20150908	73879		SECONDARY TEACHER				5	P	A	1	\$51,129.00	1	\$34,230.96
EDN100	AA	20160726	73892		SECONDARY TEACHER				5	P	A	1	\$66,618.00	1	\$53,394.00
EDN100	AA	20160726	73925		SECONDARY TEACHER				5	P	A	1	\$77,228.00	1	\$50,328.00
EDN100	AA	20160726	73931		SECONDARY TEACHER			45	P	A	0.5	\$42,159.00	0.5	\$17,662.08	
EDN100	AA	20150723	73957		COUNSELOR				5	P	A	1	\$55,871.00	1	\$34,230.96
EDN100	AA	20160726	73970		SECONDARY TEACHER				5	P	A	1	\$51,732.00	1	\$35,324.16
EDN100	AA	20150723	74003		SECONDARY TEACHER				5	P	A	1	\$47,342.00	1	\$47,909.04
EDN100	AA	20150818	74005		ELEM TEACHER				5	P	A	1	\$68,617.00	1	\$51,742.08
EDN100	AA	20150723	74033		COUNSELOR				5	P	A	1	\$62,847.00	1	\$51,742.08
EDN100	AA	20160726	74035		ELEM TEACHER				5	P	A	1	\$84,317.00	1	\$46,601.04
EDN100	AA	20160726	74039		COUNSELOR				5	T	A	1	\$79,544.00	1	\$53,394.00
EDN100	AA	20150723	74049		ELEM TEACHER				5	P	A	1	\$60,430.00	1	\$45,159.12
EDN100	AA	20160726	74050		ELEM TEACHER				5	P	A	1	\$68,617.00	1	\$46,601.04
EDN100	AA	20150723	74104		ELEM TEACHER				5	P	A	1	\$47,342.00	1	\$48,771.12
EDN100	AA	20150723	74120		ELEM TEACHER				5	P	A	1	\$66,673.00	1	\$46,514.16
EDN100	AA	20160726	74164		ELEM TEACHER				5	P	A	1	\$58,106.00	1	\$48,000.00
EDN100	AA	20160726	74197		SECONDARY TEACHER				5	P	A	1	\$66,673.00	1	\$46,601.04
EDN100	AA	20160726	74204		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$46,601.04
EDN100	AA	20160119	74204		SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96
EDN100	AA	20161116	74205		SECONDARY TEACHER				5	P	A	0	\$0.00	1	\$48,000.00
EDN100	AA	20151019	74210		SECONDARY TEACHER				5	P	A	1	\$70,715.00	1	\$34,230.96
EDN100	AA	20151123	74216		SECONDARY TEACHER			45	P	A	0	\$0.00	0.5	\$17,115.48	
EDN100	AA	20150723	74218		SECONDARY TEACHER				5	P	A	1	\$59,151.00	1	\$45,159.12
EDN100	AA	20160726	74221		SECONDARY TEACHER				5	P	A	1	\$51,732.00	1	\$46,601.04
EDN100	AA	20150723	74264		SECONDARY TEACHER				5	T	A	1	\$48,762.00	1	\$50,235.12
EDN100	AA	20150723	74282		SECONDARY TEACHER				5	T	A	1	\$48,762.00	1	\$45,159.12
EDN100	AA	20160728	74297		SECONDARY TEACHER				5	P	A	1	\$54,770.00	1	\$35,324.16
EDN100	AA	20160209	74297		SECONDARY TEACHER				5	P	A	1	\$54,770.00	1	\$34,230.96
EDN100	AA	20160726	74313		SECONDARY TEACHER				5	P	A	1	\$48,762.00	1	\$46,601.04
EDN100	AA	20160726	74363		COUNSELOR				5	P	A	1	\$70,673.00	1	\$46,601.04
EDN100	AA	20150723	74400		ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$47,909.04

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN100	AA	20160726	74458	74458	SECONDARY TEACHER				5	P	A	1	\$58,106.00	1	\$35,324.16	
EDN100	AA	20160726	74476	74476	SECONDARY TEACHER				5	P	A	1	\$71,968.00	1	\$49,439.04	
EDN100	AA	20150723	74480	74480	SECONDARY TEACHER				5	T	A	1	\$68,617.00	1	\$45,159.12	
EDN100	AA	20150723	74491	74491	ELEM TEACHER				5	P	A	1	\$67,663.00	1	\$45,159.12	
EDN100	AA	20160106	74506	74506	ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20160801	74519	74519	COUNSELOR				5	P	A	1	\$63,494.00	1	\$50,328.00	
EDN100	AA	20160726	74520	74520	ELEM TEACHER				5	P	A	1	\$58,106.00	1	\$46,601.04	
EDN100	AA	20150723	74536	74536	ELEM TEACHER				5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20150723	74544	74544	SECONDARY TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20160726	74559	74559	ELEM TEACHER				5	P	A	1	\$52,663.00	1	\$48,000.00	
EDN100	AA	20150723	74577	74577	ELEM TEACHER				5	P	A	1	\$64,142.00	1	\$45,159.12	
EDN100	AA	20160726	74688	74688	SECONDARY TEACHER				5	P	A	1	\$66,618.00	1	\$46,601.04	
EDN100	AA	20150723	74783	74783	ELEM TEACHER				5	P	A	1	\$79,544.00	1	\$61,748.16	
EDN100	AA	20150723	74788	74788	ELEM TEACHER				5	T	A	1	\$58,106.00	1	\$45,159.12	
EDN100	AA	20150723	74792	74792	ELEM TEACHER				5	P	A	1	\$50,057.00	1	\$45,159.12	
EDN100	AA	20161026	74819	74819	ELEM TEACHER				5	P	A	1	\$53,027.00	1	\$53,394.00	
EDN100	AA	20161003	74837	74837	ELEM TEACHER				5	T	A	1	\$55,871.00	1	\$46,601.04	
EDN100	AA	20160829	74852	74852	ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20161017	74852	74852	ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$51,839.04	
EDN100	AA	20150803	74866	74866	ELEM TEACHER				5	P	A	1	\$66,673.00	1	\$48,771.12	
EDN100	AA	20150723	74874	74874	ELEM TEACHER				5	P	A	1	\$78,523.00	1	\$46,514.16	
EDN100	AA	20150723	74982	74982	SECONDARY TEACHER				5	P	A	1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20160222	74999	74999	COUNSELOR				5	P	A	1	\$79,544.00	1	\$48,771.12	
EDN100	AA	20160726	75017	75017	ELEM TEACHER				5	P	A	1	\$63,892.00	1	\$48,000.00	
EDN100	AA	20160726	75155	75155	SECONDARY TEACHER				5	P	A	1	\$51,129.00	1	\$46,601.04	
EDN100	AA	20150723	75199	75199	COUNSELOR/HIGH RISK				5	P	A	1	\$52,663.00	1	\$51,742.08	
EDN100	AA	20160726	75212	75212	10-MO STUDENT SVCS COORD				5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20150723	75327	75327	COUNSELOR/HIGH RISK				5	T	A	1	\$62,847.00	1	\$50,235.12	
EDN100	AA	20150921	75340	75340	COUNSELOR				5	P	A	1	\$71,968.00	1	\$50,235.12	
EDN100	AA	20160225	75615	75615	SECONDARY TEACHER				45	T	A	1	\$54,243.00	0.5	\$24,385.56	
EDN100	AA	20150803	75615	75615	SECONDARY TEACHER				5	T	A	1	\$54,243.00	1	\$52,245.12	
EDN100	AA	20161031	75805	75805	SECONDARY TEACHER				5	P	A	1	\$56,916.00	1	\$35,324.16	
EDN100	AA	20150723	75827	75827	SECONDARY TEACHER				5	T	A	1	\$55,871.00	1	\$45,159.12	
EDN100	AA	20160914	75827	75827	SECONDARY TEACHER				5	T	A	1	\$55,871.00	1	\$35,324.16	
EDN100	AA	20160726	75956	75956	COUNSELOR				5	P	A	1	\$51,129.00	1	\$50,328.00	
EDN100	AA	20160726	75970	75970	COUNSELOR/HIGH RISK				5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20150723	76040	76040	SECONDARY TEACHER				5	P	A	1	\$62,847.00	1	\$48,771.12	
EDN100	AA	20160726	76043	76043	SECONDARY TEACHER				5	P	A	1	\$55,871.00	1	\$48,000.00	
EDN100	AA	20160111	76205	76205	ELEM TEACHER				5	P	A	1	\$54,243.00	1	\$45,159.12	
EDN100	AA	20160726	76238	76238	ELEM TEACHER				5	T	A	1	\$54,243.00	1	\$53,394.00	
EDN100	AA	20160726	76261	76261	ELEM TEACHER				5	P	A	1	\$55,871.00	1	\$48,000.00	
EDN100	AA	20150826	76284	76284	SECONDARY TEACHER				5	T	A	1	\$54,770.00	1	\$45,159.12	
EDN100	AA	20150817	76336	76336	COUNSELOR				5	T	A	1	\$62,847.00	1	\$50,235.12	
EDN100	AA	20160726	600034	600034	SECONDARY TEACHER				5	T	A	1	\$56,065.00	1	\$46,601.04	
EDN100	AA	20150723	600045	600045	ELEM TEACHER				5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160726	600053	600053	ELEM TEACHER				5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN100	AA	20160726	600072	600072	SECONDARY TEACHER				5	T	A	1	\$54,770.00	1	\$46,601.04	



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20151013	600073	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20160726	600076	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$48,762.00	1	\$51,839.04	
EDN100	AA	20161018	600080	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	600081	ELEM TEACHER	Certificate T03			5	T	A	1	\$62,847.00	1	\$50,328.00	
EDN100	AA	20160726	600089	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20151102	600126	10-MO STUDENT SVCS COORD	Certificate T03			5	T	A	1	\$79,544.00	1	\$50,235.12	
EDN100	AA	20160808	600133	ELEM TEACHER	Certificate T02			5	T	A	1	\$54,243.00	1	\$46,601.04	
EDN100	AA	20150723	600134	ELEM TEACHER	Certificate T02			5	T	A	1	\$47,342.00	1	\$45,159.12	
EDN100	AA	20160726	600136	ELEM TEACHER	Certificate T02			5	T	A	1	\$59,239.00	1	\$46,601.04	
EDN100	AA	20150723	600138	ELEM TEACHER	Certificate T02			5	T	A	1	\$79,544.00	1	\$45,159.12	
EDN100	AA	20150701	600148	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20150723	600149	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$54,770.00	1	\$34,230.96	
EDN100	AA	20150723	600158	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20150723	600201	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160726	600225	ELEM TEACHER	Certificate T02			5	T	A	1	\$48,637.00	1	\$46,601.04	
EDN100	AA	20150723	600238	ELEM TEACHER	Certificate T02			5	T	A	1	\$76,023.00	1	\$45,159.12	
EDN100	AA	20160727	600241	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160726	600275	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$67,913.00	1	\$49,439.04	
EDN100	AA	20160726	600323	ELEM TEACHER	Certificate T02			5	T	A	1	\$51,129.00	1	\$46,601.04	
EDN100	AA	20160726	600324	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$54,243.00	1	\$50,328.00	
EDN100	AA	20160125	600326	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$53,975.00	1	\$34,230.96	
EDN100	AA	20160726	600345	ELEM TEACHER	Certificate T03			5	T	A	1	\$61,051.00	1	\$53,394.00	
EDN100	AA	20150723	600346	ELEM TEACHER	Certificate T02			5	T	A	1	\$72,856.00	1	\$46,514.16	
EDN100	AA	20160726	600397	ELEM TEACHER	Certificate T03			5	T	A	1	\$36,962.00	1	\$50,328.00	
EDN100	AA	20150723	600397	ELEM TEACHER	Certificate T02			5	T	A	1	\$36,962.00	1	\$45,159.12	
EDN100	AA	20160726	600426	10-MO STUDENT SVCS COORD	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20150723	600436	ELEM TEACHER	Certificate T03			5	T	A	1	\$62,688.00	1	\$36,969.12	
EDN100	AA	20160729	600466	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160726	600481	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20151014	600491	SECONDARY TEACHER	Certificate T07			5	T	A	0	\$0.00	1	\$58,152.96	
EDN100	AA	20160726	600510	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$66,618.00	1	\$35,324.16	
EDN100	AA	20160726	600517	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$47,342.00	1	\$53,394.00	
EDN100	AA	20150723	600533	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20160802	600563	COUNSELOR	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20160726	600565	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20150915	600619	SECONDARY TEACHER	Certificate T03			45	T	A	0	\$0.00	0.5	\$24,385.56	
EDN100	AA	20160726	600624	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20150723	600625	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	600635	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$51,129.00	1	\$34,230.96	
EDN100	AA	20161005	600649	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160726	600649	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$48,000.00	
EDN100	AA	20160915	600650	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160815	600652	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20150723	600653	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20161102	600654	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160726	600654	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$49,439.04	
EDN100	AA	20150723	600669	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,235.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	600673	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	600689	ELEM TEACHER	Certificate T02			5	T	A	1	\$49,807.00	1	\$45,159.12	
EDN100	AA	20160726	600697	ELEM TEACHER	Certificate T02			5	T	A	1	\$53,958.00	1	\$46,601.04	
EDN100	AA	20150723	600718	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20150723	600729	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	600847	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$61,856.00	1	\$53,294.16	
EDN100	AA	20150723	600851	ELEM TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20161024	600865	ELEM TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20160726	600866	ELEM TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	600902	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20150723	600916	ELEM TEACHER	Certificate T03			5	T	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20160726	600924	COUNSELOR	Certificate T02			5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160817	600970	ELEM TEACHER	Certificate T02			5	T	A	1	\$55,871.00	1	\$35,324.16	
EDN100	AA	20150723	601013	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	601017	COUNSELOR	Certificate T03			5	T	A	0	\$0.00	1	\$51,742.08	
EDN100	AA	20150723	601024	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$84,317.00	1	\$45,159.12	
EDN100	AA	20160726	601052	COUNSELOR	Certificate T03			5	T	A	1	\$52,663.00	1	\$53,394.00	
EDN100	AA	20150723	601162	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20150723	601167	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$53,958.00	1	\$34,230.96	
EDN100	AA	20150723	601191	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	601198	ELEM TEACHER	Certificate T02			5	T	A	1	\$51,129.00	1	\$46,601.04	
EDN100	AA	20150723	601212	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20161123	601244	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	601256	ELEM TEACHER	Certificate T02			5	T	A	1	\$53,708.00	1	\$45,159.12	
EDN100	AA	20160726	601280	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$53,394.00	
EDN100	AA	20160111	601287	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20150723	601315	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$53,708.00	1	\$48,771.12	
EDN100	AA	20161003	601328	SECONDARY TEACHER	Certificate T02			45	T	A	1	\$51,129.00	0.5	\$17,662.08	
EDN100	AA	20150723	601341	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	601357	ELEM TEACHER	Certificate T02			5	T	A	1	\$68,617.00	1	\$46,601.04	
EDN100	AA	20150723	601424	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$55,871.00	1	\$50,235.12	
EDN100	AA	20160906	601437	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$47,342.00	1	\$35,324.16	
EDN100	AA	20160728	601444	VICE PRINCIPAL II	Certificate E04			6	T	A	0	\$0.00	1	\$79,034.16	
EDN100	AA	20150723	601464	ELEM TEACHER	Certificate T03			5	T	A	1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20160906	601475	COUNSELOR	Certificate T03			5	T	A	1	\$78,523.00	1	\$53,394.00	
EDN100	AA	20160726	601479	ELEM TEACHER	Certificate T03			5	T	A	1	\$48,762.00	1	\$50,328.00	
EDN100	AA	20160106	601491	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$68,617.00	1	\$51,742.08	
EDN100	AA	20150713	601502	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$52,384.08	
EDN100	AA	20160729	601502	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160105	601507	ELEM TEACHER	Certificate T02			5	T	A	1	\$79,544.00	1	\$45,159.12	
EDN100	AA	20151026	601519	SECONDARY TEACHER	Certificate T06			45	T	A	0	\$0.00	0.5	\$30,874.08	
EDN100	AA	20150903	601574	ELEM TEACHER	Certificate T03			5	T	A	1	\$54,578.00	1	\$51,742.08	
EDN100	AA	20150723	601589	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$74,978.00	1	\$51,742.08	
EDN100	AA	20160105	601637	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20150723	601637	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$50,826.96	
EDN100	AA	20150723	601642	ELEM TEACHER	Certificate T02			5	T	A	1	\$47,342.00	1	\$46,514.16	
EDN100	AA	20150723	601671	ELEM TEACHER	Certificate T03			5	T	A	1	\$48,762.00	1	\$51,742.08	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN100	AA	20160726	601679	601679	SECONDARY TEACHER				5	T	A	1	\$56,960.00	1	\$46,601.04	
EDN100	AA	20150723	601695	601695	ELEM TEACHER				5	T	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20150723	601697	601697	SECONDARY TEACHER				5	T	A	1	\$48,762.00	1	\$34,230.96	
EDN100	AA	20150914	601732	601732	SECONDARY TEACHER				5	T	A	1	\$51,732.00	1	\$36,969.12	
EDN100	AA	20160726	601735	601735	LIBRARIAN				5	T	A	0	\$0.00	1	\$67,542.96	
EDN100	AA	20160726	601752	601752	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	601758	601758	ELEM TEACHER				5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20160726	601759	601759	ELEM TEACHER				5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160802	601761	601761	ELEM TEACHER				5	T	A	1	\$35,885.00	1	\$35,324.16	
EDN100	AA	20150908	601794	601794	ELEM TEACHER				5	T	A	1	\$61,475.00	1	\$34,230.96	
EDN100	AA	20160726	601794	601794	ELEM TEACHER				5	T	A	1	\$61,475.00	1	\$51,839.04	
EDN100	AA	20150723	601923	601923	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20160726	601928	601928	ELEM TEACHER				5	T	A	1	\$57,707.00	1	\$46,601.04	
EDN100	AA	20160726	601942	601942	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20160726	602031	602031	COUNSELOR				5	T	A	0	\$0.00	1	\$53,394.00	
EDN100	AA	20150723	602039	602039	SECONDARY TEACHER				5	T	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20160111	602046	602046	ELEM TEACHER				5	T	A	1	\$70,673.00	1	\$45,159.12	
EDN100	AA	20160726	602047	602047	SECONDARY TEACHER				5	T	A	1	\$52,777.00	1	\$51,839.04	
EDN100	AA	20160916	602051	602051	SCH ATHLETIC DIR III				6	T	A	1	\$81,095.00	1	\$81,096.00	
EDN100	AA	20150723	602053	602053	ELEM TEACHER				5	T	A	1	\$61,016.00	1	\$34,230.96	
EDN100	AA	20160726	602066	602066	ELEM TEACHER				5	P	A	1	\$48,762.00	1	\$50,328.00	
EDN100	AA	20160726	602078	602078	SECONDARY TEACHER				5	T	A	1	\$51,129.00	1	\$35,324.16	
EDN100	AA	20160919	602134	602134	VICE PRINCIPAL I				6	T	A	1	\$81,761.00	1	\$75,808.08	
EDN100	AA	20160726	602214	602214	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150723	602216	602216	ELEM TEACHER				45	T	A	0.5	\$25,866.00	0.5	\$23,954.52	
EDN100	AA	20161101	602244	602244	ELEM TEACHER				5	T	A	1	\$36,962.00	1	\$35,324.16	
EDN100	AA	20150723	602244	602244	ELEM TEACHER				5	T	A	1	\$36,962.00	1	\$48,771.12	
EDN100	AA	20160726	602259	602259	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$53,394.00	
EDN100	AA	20160726	602309	602309	SECONDARY TEACHER				5	T	A	1	\$48,762.00	1	\$35,324.16	
EDN100	AA	20160210	602323	602323	ELEM TEACHER				45	T	A	1	\$70,673.00	0.5	\$25,871.04	
EDN100	AA	20150723	602334	602334	ELEM TEACHER				5	T	A	1	\$52,663.00	1	\$48,771.12	
EDN100	AA	20150723	602359	602359	ELEM TEACHER				5	T	A	1	\$58,106.00	1	\$46,514.16	
EDN100	AA	20150723	602398	602398	ELEM TEACHER				5	T	A	1	\$54,243.00	1	\$48,771.12	
EDN100	AA	20150723	602423	602423	ELEM TEACHER				45	T	A	0	\$0.00	0.5	\$30,847.56	
EDN100	AA	20160726	602470	602470	COUNSELOR				5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	602483	602483	ELEM TEACHER				5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20161024	602534	602534	ELEM TEACHER				5	T	A	1	\$62,847.00	1	\$53,394.00	
EDN100	AA	20160726	602595	602595	SECONDARY TEACHER				5	T	A	1	\$70,055.00	1	\$53,394.00	
EDN100	AA	20150723	602654	602654	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$48,771.12	
EDN100	AA	20150723	602661	602661	ELEM TEACHER				5	T	A	1	\$51,732.00	1	\$45,159.12	
EDN100	AA	20150723	602686	602686	ELEM TEACHER				5	T	A	0.5	\$29,053.00	1	\$45,159.12	
EDN100	AA	20160111	602695	602695	ELEM TEACHER				5	T	A	1	\$47,342.00	1	\$45,159.12	
EDN100	AA	20160726	602798	602798	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$53,394.00	
EDN100	AA	20161017	602798	602798	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$53,394.00	
EDN100	AA	20160726	602806	602806	ELEM TEACHER				5	T	A	1	\$70,673.00	1	\$50,328.00	
EDN100	AA	20150723	602841	602841	ELEM TEACHER				5	T	A	1	\$62,793.00	1	\$59,373.12	
EDN100	AA	20160726	602848	602848	SECONDARY TEACHER				5	T	A	1	\$35,885.00	1	\$60,062.16	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20150723	602853	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160728	602908	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$58,106.00	1	\$35,324.16	
EDN100	AA	20161017	602926	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$51,732.00	1	\$35,324.16	
EDN100	AA	20150723	602996	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20160729	603002	ELEM TEACHER	Certificate T03			5	T	A	1	\$62,847.00	1	\$50,328.00	
EDN100	AA	20150723	603016	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$50,225.00	1	\$34,230.96	
EDN100	AA	20150723	603038	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$51,742.08	
EDN100	AA	20160105	603070	ELEM TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20150803	603071	ELEM TEACHER	Certificate T06			5	T	A	1	\$50,225.00	1	\$58,203.12	
EDN100	AA	20150723	603074	ELEM TEACHER	Certificate T02			5	T	A	1	\$79,544.00	1	\$45,159.12	
EDN100	AA	20150723	603081	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$51,129.00	1	\$48,771.12	
EDN100	AA	20160726	603099	SECONDARY TEACHER	Certificate T07			5	T	A	1	\$52,663.00	1	\$67,542.96	
EDN100	AA	20150723	603110	ELEM TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN150	AA	20161019	603126	SPEC ED TEACHER	Certificate T03			5	T	A	0.5	\$34,308.00	1	\$56,646.96	
EDN100	AA	20161107	603127	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$35,885.00	1	\$46,601.04	
EDN100	AA	20150723	603127	ELEM TEACHER	Certificate T03			5	T	A	1	\$35,885.00	1	\$51,742.08	
EDN100	AA	20161003	603333	VICE PRINCIPAL I	Certificate E03			6	T	A	1	\$81,761.00	1	\$76,870.08	
EDN100	AA	20160726	603342	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$35,885.00	1	\$35,324.16	
EDN100	AA	20160912	603343	ELEM TEACHER	Certificate T02			5	T	A	0.5	\$27,122.00	1	\$48,000.00	
EDN100	AA	20160726	603381	ELEM TEACHER	Certificate T03			5	T	A	1	\$48,762.00	1	\$50,328.00	
EDN100	AA	20160801	603388	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$51,839.04	
EDN100	AA	20160812	603389	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160726	603391	SECONDARY TEACHER	Certificate T05			5	T	A	0	\$0.00	1	\$61,269.12	
EDN100	AA	20160726	603411	ELEM TEACHER	Certificate T03			5	T	A	1	\$52,663.00	1	\$51,839.04	
EDN100	AA	20150723	603418	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$67,913.00	1	\$51,742.08	
EDN100	AA	20160726	603550	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN100	AA	20150803	603551	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$34,230.96	
EDN100	AA	20150723	603569	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$46,514.16	
EDN100	AA	20160802	603588	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$48,000.00	
EDN100	AA	20160726	603591	ELEM TEACHER	Certificate T02			5	T	A	1	\$58,669.00	1	\$46,601.04	
EDN100	AA	20160726	603631	ELEM TEACHER	Certificate T03			5	T	A	1	\$48,762.00	1	\$50,328.00	
EDN100	AA	20160726	603633	SECONDARY TEACHER	Certificate T03			5	T	A	1	\$52,663.00	1	\$51,839.04	
EDN100	AA	20150723	603641	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20160726	603656	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160105	603658	ELEM TEACHER	Certificate T03			5	T	A	0.5	\$29,334.00	1	\$48,771.12	
EDN100	AA	20150723	603658	ELEM TEACHER	Certificate T02			5	T	A	0.5	\$29,334.00	1	\$45,159.12	
EDN100	AA	20150723	603660	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20160726	603663	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20160726	603688	ELEM TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$49,439.04	
EDN100	AA	20150723	603754	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	603759	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150921	603791	COUNSELOR	Certificate T03			5	T	A	1	\$62,847.00	1	\$54,002.16	
EDN100	AA	20160916	603824	COUNSELOR	Certificate T02			5	T	A	1	\$71,718.00	1	\$35,324.16	
EDN100	AA	20160726	603841	SECONDARY TEACHER	Certificate T03			5	T	A	0.5	\$33,681.00	1	\$56,646.96	
EDN100	AA	20160824	603845	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$66,618.00	1	\$46,601.04	
EDN100	AA	20160726	603870	ELEM TEACHER	Certificate T03			5	T	A	1	\$47,342.00	1	\$50,328.00	
EDN100	AA	20150723	603871	SECONDARY TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$45,159.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN100	AA	20160725	603876	603876	SECONDARY TEACHER				5	T	A	1	\$55,871.00	1	\$35,324.16	
EDN100	AA	20160815	603877	603877	SECONDARY TEACHER				5	T	A	1	\$51,732.00	1	\$46,601.04	
EDN100	AA	20150723	603877	603877	SECONDARY TEACHER				5	T	A	1	\$51,732.00	1	\$51,742.08	
EDN100	AA	20160726	603881	603881	SECONDARY TEACHER				5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN100	AA	20150723	603886	603886	SECONDARY TEACHER				5	T	A	1	\$60,430.00	1	\$34,230.96	
EDN100	AA	20150804	603891	603891	SECONDARY TEACHER				5	T	A	1	\$62,847.00	1	\$38,076.96	
EDN100	AA	20150831	603894	603894	SECONDARY TEACHER				5	T	A	1	\$48,762.00	1	\$51,742.08	
EDN100	AA	20160726	603915	603915	ELEM TEACHER				5	T	A	1	\$62,793.00	1	\$46,601.04	
EDN100	AA	20160726	603940	603940	ELEM TEACHER				5	T	A	1	\$66,618.00	1	\$50,328.00	
EDN100	AA	20160726	603970	603970	ELEM TEACHER				5	T	A	0.5	\$26,331.00	1	\$49,439.04	
EDN100	AA	20160726	603972	603972	ELEM TEACHER				5	T	A	0.5	\$33,831.00	1	\$46,601.04	
EDN100	AA	20160726	603990	603990	ELEM TEACHER				5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20160726	604036	604036	SECONDARY TEACHER				5	T	A	1	\$48,762.00	1	\$50,328.00	
EDN100	AA	20150918	604036	604036	SECONDARY TEACHER				5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN100	AA	20150803	604058	604058	ELEM TEACHER				5	T	A	1	\$38,755.00	1	\$50,235.12	
EDN100	AA	20160726	604064	604064	SECONDARY TEACHER				5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN100	AA	20150723	604064	604064	SECONDARY TEACHER				5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20150812	604122	604122	ELEM TEACHER				5	T	A	1	\$47,342.00	1	\$45,159.12	
EDN100	AA	20160726	604127	604127	ELEM TEACHER				5	T	A	1	\$47,342.00	1	\$46,601.04	
EDN100	AA	20150723	604127	604127	ELEM TEACHER				5	T	A	1	\$47,342.00	1	\$47,909.04	
EDN100	AA	20150724	604132	604132	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	604227	604227	SECONDARY TEACHER				5	T	A	1	\$61,643.00	1	\$50,235.12	
EDN100	AA	20150723	604232	604232	SECONDARY TEACHER				45	T	A	0.5	\$17,943.00	0.5	\$17,115.48	
EDN100	AA	20160106	604240	604240	SECONDARY TEACHER				5	T	A	1	\$60,965.00	1	\$34,230.96	
EDN100	AA	20150723	604240	604240	SECONDARY TEACHER				5	T	A	1	\$60,965.00	1	\$53,294.16	
EDN100	AA	20150713	604316	604316	ELEM TEACHER				5	T	A	1	\$47,342.00	1	\$60,021.12	
EDN100	AA	20160105	604327	604327	ELEM TEACHER				45	T	A	0	\$0.00	0.5	\$25,871.04	
EDN100	AA	20160802	604363	604363	ELEM TEACHER				5	T	A	0.5	\$17,943.00	1	\$35,324.16	
EDN100	AA	20160726	604410	604410	ELEM TEACHER				5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160726	604411	604411	COUNSELOR				5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20160125	604419	604419	SECONDARY TEACHER				45	T	A	0.5	\$18,481.00	0.5	\$17,115.48	
EDN100	AA	20160726	604497	604497	ELEM TEACHER				5	T	A	1	\$48,762.00	1	\$49,439.04	
EDN100	AA	20160121	604500	604500	SECONDARY TEACHER				5	T	A	1	\$48,762.00	1	\$65,507.04	
EDN100	AA	20150925	604608	604608	ELEM TEACHER				5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN100	AA	20160830	604627	604627	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160726	604845	604845	LIBRARIAN				5	T	A	0	\$0.00	1	\$61,863.12	
EDN100	AA	20160726	604852	604852	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150831	604872	604872	ELEM TEACHER				5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20150723	604888	604888	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20160726	604893	604893	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	604893	604893	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20160726	604919	604919	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$53,394.00	
EDN100	AA	20150723	604921	604921	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	604936	604936	ELEM TEACHER				5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20160726	604976	604976	ELEM TEACHER				5	T	A	0	\$0.00	1	\$51,839.04	
EDN100	AA	20160726	604977	604977	ELEM TEACHER				5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160803	605018	605018	SECONDARY TEACHER				5	T	A	0	\$0.00	1	\$35,324.16	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160726	605033	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20150723	605033	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20160726	605039	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20160105	605040	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20160726	605061	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	605064	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	605100	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160801	605101	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20151202	605101	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160803	605109	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20150723	605115	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$39,220.08	
EDN100	AA	20150817	605121	ELEM TEACHER	Certificate T02			45	P	A	0	\$0.00	0.5	\$22,579.56	
EDN100	AA	20160726	605134	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160906	605168	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$49,439.04	
EDN100	AA	20160901	605211	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$56,646.96	
EDN100	AA	20160726	605224	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$49,439.04	
EDN100	AA	20160726	605228	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20150723	605228	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150727	605359	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	605360	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$53,394.00	
EDN100	AA	20151012	605360	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20150723	605439	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	605444	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	605444	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,235.12	
EDN100	AA	20150723	605447	ELEM TEACHER	Certificate T04			5	T	A	0	\$0.00	1	\$57,090.00	
EDN100	AA	20150723	605467	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	605481	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20151116	605499	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$51,742.08	
EDN100	AA	20150727	605537	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,235.12	
EDN100	AA	20150723	605573	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	605576	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	605583	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150824	605622	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	605628	SECONDARY TEACHER	Certificate T07			5	T	A	0	\$0.00	1	\$76,019.04	
EDN100	AA	20150928	605628	SECONDARY TEACHER	Certificate T07			5	T	A	0	\$0.00	1	\$59,898.96	
EDN100	AA	20160726	605658	ELEM TEACHER	Certificate T07			5	T	A	0	\$0.00	1	\$67,542.96	
EDN100	AA	20150723	605661	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$53,294.16	
EDN100	AA	20150723	605667	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20150723	605681	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160726	605699	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160201	605699	ELEM TEACHER	Certificate T04			5	T	A	0	\$0.00	1	\$57,090.00	
EDN100	AA	20150723	605715	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150727	605722	VICE PRINCIPAL IV	Certificate E06			6	T	A	0	\$0.00	1	\$90,616.08	
EDN100	AA	20160726	605723	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$53,394.00	
EDN100	AA	20150814	605724	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20160726	605739	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20150723	605739	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$47,909.04	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20150723	605743	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20150723	605745	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605746	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	605749	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605752	COUNSELOR	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605760	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20150819	605761	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605784	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	605799	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20150723	605813	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20160726	605814	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160801	605819	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$53,394.00	
EDN100	AA	20160729	605822	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$49,439.04	
EDN100	AA	20150731	605824	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$49,347.12	
EDN100	AA	20150723	605849	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$51,742.08	
EDN100	AA	20160726	605851	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	605857	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605865	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20150723	605866	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20150723	605867	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605873	SPEC ED TEACHER	Certificate T04			5	T	A	0	\$0.00	1	\$53,813.04	
EDN100	AA	20150812	605875	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605884	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150914	605891	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20160801	605901	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$36,383.04	
EDN100	AA	20150723	605902	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20160816	605903	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20160816	605907	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150724	605907	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20160901	605908	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20150723	605911	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	605916	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$51,742.08	
EDN100	AA	20150723	605917	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605923	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20150723	605932	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,235.12	
EDN100	AA	20150723	605933	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605937	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	AA	20150723	605938	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$36,969.12	
EDN100	AA	20160726	605939	ELEM TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20150723	605950	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$51,742.08	
EDN100	AA	20150729	605951	SECONDARY TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,235.12	
EDN100	AA	20150817	605952	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	AA	20150723	605965	ELEM TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20150723	605976	ELEM TEACHER	Certificate T04			5	T	A	0	\$0.00	1	\$53,813.04	
EDN100	AA	20150724	605979	SPEC ED TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN100	AA	20161017	605990	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	AA	20160727	605990	SECONDARY TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
														by 89 Day Hire (Y/N)
EDN100	AA	20160908	606028	ELEM TEACHER	Certificate T02		5	T	A	0	\$0.00	1	\$35,324.16	
EDN100	AA	20150916	606167	SECONDARY TEACHER	Certificate T02		5	T	A	0	\$0.00	1	\$47,909.04	
EDN100	AA	20160726	606170	ELEM TEACHER	Certificate T03		5	T	A	0	\$0.00	1	\$50,328.00	
EDN100	AA	20150723	606170	ELEM TEACHER	Certificate T07		5	T	A	0	\$0.00	1	\$67,416.96	
EDN100	AA	20160601	383	SCHOOL ADM SERVICES ASST I	N	SR12	4	P	A	1	\$ 58,416.00	1	\$36,468.00	
EDN100	AA	20160301	1893	SCHOOL ADM SERVICES ASST I	N	SR12	4	P	A	1	\$ 36,468.00	1	\$46,188.00	
EDN100	AA	20150824	1897	SCHOOL ADM SERVICES ASST I	N	SR12	4	P	A	1	\$ 36,468.00	1	\$31,236.00	
EDN100	AA	20160404	1927	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 27,768.00	1	\$26,707.20	Y
EDN100	AA	20150701	1928	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 28,872.00	1	\$26,707.20	Y
EDN100	AA	20160912	3910	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 35,112.00	1	\$26,700.00	
EDN100	AA	20161121	4091	ACCOUNT CLERK III	N	SR11	3	P	A	1	\$ 31,236.00	1	\$29,988.00	
EDN100	AA	20150701	4290	ACCOUNT CLERK III	N	SR11	63	P	A	1	\$ 35,112.00	1	\$29,993.60	Y
EDN100	AA	20151207	9765	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 27,768.00	1	\$26,700.00	
EDN100	AA	20160729	10513	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 37,980.00	1	\$26,700.00	
EDN100	AA	20161004	11128	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 27,768.00	1	\$26,707.20	Y
EDN100	AA	20161019	13947	LIBRARY ASSISTANT II	N	SR05	3	P	A	1	\$ 25,632.00	1	\$23,688.00	
EDN100	AA	20160104	14703	LIBRARY ASSISTANT III	N	SR07	3	P	A	1	\$ 31,236.00	1	\$25,632.00	
EDN100	AA	20151001	14703	LIBRARY ASSISTANT III	N	SR07	63	P	A	1	\$ 31,236.00	1	\$25,625.60	Y
EDN100	AA	20151123	14710	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 27,768.00	1	\$26,700.00	
EDN100	AA	20150928	14755	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 35,112.00	1	\$26,700.00	
EDN100	AA	20161003	14802	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 36,468.00	1	\$26,700.00	
EDN100	AA	20160801	14802	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 36,468.00	1	\$26,707.20	Y
EDN100	AA	20160316	16083	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160104	16104	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$36,691.20	Y
EDN100	AA	20160104	16112	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,345.60	Y
EDN100	AA	20160718	16175	SCHOOL CUSTODIAN II	N	BC02	1	T	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160404	16175	SCHOOL CUSTODIAN II	N	BC02	61	T	A	1	\$ 38,166.00	1	\$37,419.20	Y
EDN100	AA	20150701	16176	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$35,963.20	Y
EDN100	AA	20160404	16197	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,709.60	Y
EDN100	AA	20151001	16197	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,345.60	Y
EDN100	AA	20161004	16221	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$19,084.00	Y
EDN100	AA	20160705	16221	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,709.60	Y
EDN100	AA	20161004	16225	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$38,168.00	Y
EDN100	AA	20160718	16254	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160216	16265	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20161121	16272	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$38,160.00	
EDN100	AA	20160829	16283	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20161007	16355	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$19,080.00	
EDN100	AA	20160601	16373	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160404	16373	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$37,419.20	Y
EDN100	AA	20160203	16392	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20150817	16401	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$17,982.00	
EDN100	AA	20161101	16463	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$38,160.00	
EDN100	AA	20150716	16466	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$35,964.00	
EDN100	AA	20160909	16483	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20150924	16488	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	0.5	\$17,982.00	
EDN100	AA	20160811	16502	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
														by 89 Day Hire (Y/N)
EDN100	AA	20160808	16505	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160404	16513	SCHOOL CUSTODIAN III	N	WS02	61	P	A	1	\$ 40,827.00	1	\$40,019.20	Y
EDN100	AA	20160916	16517	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160705	16517	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,709.60	Y
EDN100	AA	20160805	16521	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160801	16527	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20150701	16569	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$35,964.00	
EDN100	AA	20160616	16577	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160816	16614	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20150729	16624	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$17,982.00	
EDN100	AA	20160108	16642	SCHOOL CUSTODIAN III	N	WS02	1	P	A	1	\$ 40,827.00	1	\$39,240.00	
EDN100	AA	20160602	16662	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	1	\$37,416.00	
EDN100	AA	20160801	16667	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160922	16698	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160104	16717	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20151221	16721	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160801	16749	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160308	16759	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$36,684.00	
EDN100	AA	20160411	16824	SCHOOL CUSTODIAN III	N	WS02	1	P	A	1	\$ 40,827.00	1	\$40,020.00	
EDN100	AA	20160216	17363	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160803	17490	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160719	17491	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20161117	17499	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$19,084.00	Y
EDN100	AA	20151216	17503	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160601	17508	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20151216	17531	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20161004	17535	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$19,084.00	Y
EDN100	AA	20161101	18032	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 26,700.00	1	\$26,707.20	Y
EDN100	AA	20160104	18032	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 26,700.00	1	\$26,707.20	Y
EDN100	AA	20150720	18042	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 33,720.00	1	\$26,700.00	
EDN100	AA	20151001	18691	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	1	\$36,691.20	Y
EDN100	AA	20161004	18815	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$19,084.00	Y
EDN100	AA	20161004	18828	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$38,168.00	Y
EDN100	AA	20160922	19001	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20161121	19061	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20160801	19308	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20150803	19495	EDUC ASST II	Y	SR10	3	P	A	1	\$ 33,043.00	1	\$24,060.00	
EDN100	AA	20160401	19497	EDUC ASST III	Y	SR12	3	P	A	1	\$ 35,726.00	0.875	\$22,776.18	
EDN100	AA	20160104	19497	EDUC ASST I	Y	SR08	63	P	A	1	\$ 35,726.00	0.875	\$19,468.68	Y
EDN100	AA	20160125	21290	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$36,684.00	
EDN100	AA	20151201	21875	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$36,684.00	
EDN100	AA	20161004	21886	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$19,084.00	Y
EDN100	AA	20160119	22230	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20151216	22405	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160616	22573	SCHOOL ADM SERVICES ASST I	N	SR12	4	P	A	1	\$ 41,064.00	1	\$31,236.00	
EDN100	AA	20160404	22573	SCHOOL ADM SERVICES ASST IV	N	SR18	84	P	A	1	\$ 41,064.00	1	\$39,499.20	Y
EDN100	AA	20160208	22580	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$36,684.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160516	22914	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN100	AA	20151102	23211	EDUC ASST II	Y	SR10	3	P	A	1	\$ 33,043.00	1	\$24,060.00		
EDN100	AA	20151201	23244	EDUC ASST II	Y	SR10	3	P	A	0.5	\$ 14,120.00	0.5	\$12,030.00		
EDN100	AA	20151207	23339	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00		
EDN100	AA	20160829	23351	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00		
EDN100	AA	20160627	23355	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00		
EDN100	AA	20160122	23581	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	0.5	\$18,342.00		
EDN100	AA	20160104	23581	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	0.5	\$18,345.60	Y	
EDN100	AA	20150805	23848	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$35,964.00		
EDN100	AA	20150817	25027	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$17,982.00		
EDN100	AA	20160901	25188	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN100	AA	20161004	25382	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$38,168.00	Y	
EDN100	AA	20160516	26411	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN100	AA	20160608	26561	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN100	AA	20160104	26688	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,345.60	Y	
EDN100	AA	20160902	27152	OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 41,064.00	1	\$24,636.00		
EDN100	AA	20160502	27790	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN100	AA	20160801	27901	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN100	AA	20160401	28461	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN100	AA	20160601	28525	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN100	AA	20151016	29288	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$36,691.20	Y	
EDN100	AA	20160104	29288	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$36,684.00		
EDN100	AA	20160404	29300	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 19,628.00	1	\$18,801.12	Y	
EDN100	AA	20150916	29304	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 23,835.00	1	\$18,801.12		
EDN100	AA	20150701	29304	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 23,835.00	1	\$18,801.12	Y	
EDN100	AA	20161004	29319	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 19,628.00	1	\$18,801.12	Y	
EDN100	AA	20160705	29324	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 24,820.00	1	\$18,801.12	Y	
EDN100	AA	20160726	29325	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 25,778.00	1	\$18,801.12		
EDN100	AA	20161004	29327	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 20,409.00	1	\$18,801.12	Y	
EDN100	AA	20160302	29328	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 19,628.00	1	\$18,801.12		
EDN100	AA	20150827	29350	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 19,628.00	1	\$18,801.12		
EDN100	AA	20150701	29350	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 19,628.00	1	\$18,801.12	Y	
EDN100	AA	20161107	29357	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 26,847.00	1	\$18,801.12		
EDN100	AA	20161004	29357	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 26,847.00	1	\$18,801.12	Y	
EDN100	AA	20160727	29361	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 21,197.00	1	\$18,801.12		
EDN100	AA	20160502	29364	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 19,628.00	1	\$18,801.12		
EDN100	AA	20161116	29367	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 20,409.00	1	\$18,801.12		
EDN100	AA	20161017	29372	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 22,945.00	1	\$18,801.12		
EDN100	AA	20160726	29374	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 29,027.00	1	\$18,801.12		
EDN100	AA	20150921	29375	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 23,835.00	1	\$18,801.12		
EDN100	AA	20150701	29375	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 23,835.00	1	\$18,801.12	Y	
EDN100	AA	20160921	29377	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 24,820.00	1	\$18,801.12		
EDN100	AA	20160705	29377	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 24,820.00	1	\$18,801.12	Y	
EDN100	AA	20150825	29378	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 20,409.00	1	\$18,801.12		
EDN100	AA	20151201	29379	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 19,628.00	1	\$18,801.12		
EDN100	AA	20151001	29379	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 19,628.00	1	\$18,801.12	Y	
EDN100	AA	20150901	29382	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 26,847.00	1	\$18,801.12		

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20151014	29389		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 20,409.00	1	\$18,801.12	
EDN100	AA	20151001	29389		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 20,409.00	1	\$18,801.12	Y
EDN100	AA	20160106	29395		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 22,945.00	1	\$18,801.12	
EDN100	AA	20161123	29405		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 25,778.00	1	\$18,801.12	
EDN100	AA	20160111	29412		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 26,847.00	1	\$18,801.12	
EDN100	AA	20161004	29417		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 20,409.00	1	\$18,801.12	Y
EDN100	AA	20160526	29421		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 25,778.00	1	\$18,801.12	
EDN100	AA	20160726	29424		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 24,820.00	1	\$18,801.12	
EDN100	AA	20160705	29424		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 24,820.00	1	\$18,801.12	Y
EDN100	AA	20160726	29426		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 23,835.00	1	\$18,801.12	Y
EDN100	AA	20161017	29426		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 23,835.00	1	\$18,801.12	
EDN100	AA	20150805	29440		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 24,820.00	1	\$18,801.12	Y
EDN100	AA	20160728	29441		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 19,628.00	1	\$18,801.12	
EDN100	AA	20150810	29444		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 26,847.00	1	\$18,801.12	
EDN100	AA	20160916	29448		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 20,409.00	1	\$18,801.12	
EDN100	AA	20161121	29449		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 20,409.00	1	\$18,801.12	Y
EDN100	AA	20161007	29450		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 23,835.00	1	\$18,801.12	Y
EDN100	AA	20160726	29467		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 19,628.00	1	\$18,801.12	
EDN100	AA	20160726	29474		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 21,197.00	1	\$18,801.12	
EDN100	AA	20160705	29474		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 21,197.00	1	\$18,801.12	Y
EDN100	AA	20161004	29477		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 23,835.00	0.5	\$9,400.56	Y
EDN100	AA	20161017	29504		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 20,409.00	1	\$18,801.12	
EDN100	AA	20161004	29504		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 20,409.00	1	\$21,149.04	Y
EDN100	AA	20161004	29517		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 19,628.00	1	\$18,801.12	Y
EDN100	AA	20161017	30581		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 22,300.00	1	\$21,360.00	
EDN100	AA	20151210	30583		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 24,158.00	1	\$21,360.00	
EDN100	AA	20151116	30593		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 25,119.00	1	\$21,360.00	
EDN100	AA	20160727	30594		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 23,229.00	1	\$21,360.00	
EDN100	AA	20160119	30610		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 22,300.00	1	\$21,360.00	
EDN100	AA	20160105	30626		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 31,727.00	1	\$21,360.00	
EDN100	AA	20151207	30632		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 29,988.00	1	\$25,632.00	
EDN100	AA	20160216	30669		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 23,229.00	1	\$21,360.00	
EDN100	AA	20150724	30680		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 26,090.00	1	\$21,360.00	
EDN100	AA	20150701	30840		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20160922	31248		SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20160816	31268		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160705	31268		SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,709.60	Y
EDN100	AA	20160718	31309		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160705	31309		SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,709.60	Y
EDN100	AA	20160701	31495		OFFICE ASSISTANT II	N	SR06	3	P	A	0.5	\$ 14,994.00	0.5	\$12,318.00	
EDN100	AA	20151105	31675		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160816	31688		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20151216	32416		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160801	32482		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160203	33098		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 22,300.00	1	\$21,360.00	
EDN100	AA	20150701	33152		SCHOOL SECURITY ATTENDANT	N	SR07	63	P	A	1	\$ 30,548.00	1	\$21,360.00	Y
EDN100	AA	20160119	33154		SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 30,548.00	1	\$21,360.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN100	AA	20160705	33187		OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 36,468.00	1	\$26,707.20	Y
EDN100	AA	20161101	33223		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 35,112.00	1	\$26,700.00	
EDN100	AA	20160316	33306		OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 15,618.00	0.5	\$13,350.00	
EDN100	AA	20160201	33306		OFFICE ASSISTANT III	N	SR08	63	P	A	0.5	\$ 15,618.00	0.5	\$13,353.60	Y
EDN100	AA	20161101	34240		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00	
EDN100	AA	20161004	36271		ACCOUNT CLERK IV	N	SR13	63	P	A	1	\$ 33,720.00	1	\$32,468.80	Y
EDN100	AA	20151102	36296		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20151001	36296		OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 26,700.00	1	\$26,707.20	Y
EDN100	AA	20150812	36400		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 28,872.00	1	\$24,636.00	
EDN100	AA	20161017	36549		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 35,112.00	1	\$24,636.00	
EDN100	AA	20160908	37379		SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160404	37980		SCHOOL SECURITY ATTENDANT	N	SR07	63	P	A	1	\$ 25,119.00	1	\$21,360.00	Y
EDN100	AA	20161122	38888		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 28,872.00	1	\$24,636.00	
EDN100	AA	20160205	38891		OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 13,884.00	0.5	\$13,350.00	
EDN100	AA	20160104	38891		OFFICE ASSISTANT III	N	SR08	63	P	A	0.5	\$ 13,884.00	0.5	\$13,353.60	Y
EDN100	AA	20161101	38920		EDUC ASST II	Y	SR10	3	P	A	1	\$ 35,726.00	1	\$24,060.00	
EDN100	AA	20151102	38982		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20160801	39004		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 27,768.00	1	\$26,700.00	
EDN100	AA	20161004	39067		SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$38,168.00	Y
EDN100	AA	20161116	39067		SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$38,160.00	
EDN100	AA	20160216	39224		OFFICE ASSISTANT II	N	SR06	3	P	A	0.5	\$ 13,884.00	0.5	\$12,318.00	
EDN100	AA	20160329	39925		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 26,700.00	1	\$24,636.00	
EDN100	AA	20160104	40299		SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,345.60	Y
EDN100	AA	20160701	40512		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 24,636.00	1	\$26,700.00	
EDN100	AA	20160829	40685		OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 16,230.00	1	\$26,700.00	
EDN100	AA	20161104	40782		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20151201	41149		ACCOUNT CLERK III	N	SR11	3	P	A	1	\$ 32,460.00	1	\$29,988.00	
EDN100	AA	20150701	41719		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 26,700.00	1	\$24,636.00	
EDN100	AA	20161101	41719		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20160919	42045		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 27,768.00	1	\$26,700.00	
EDN100	AA	20150914	43092		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20160502	43874		EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN100	AA	20160205	44141		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 32,460.00	1	\$24,636.00	
EDN100	AA	20160122	44171		LIBRARY ASSISTANT III	N	SR07	3	P	A	1	\$ 26,700.00	1	\$25,632.00	
EDN100	AA	20151110	44439		LIBRARY ASSISTANT II	N	SR05	3	P	A	1	\$ 36,468.00	1	\$23,688.00	
EDN100	AA	20160112	44979		SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$36,684.00	
EDN100	AA	20150723	45068		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 19,628.00	1	\$18,801.12	
EDN100	AA	20161101	45312		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	0.5	\$13,350.00	
EDN100	AA	20161004	45312		OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 26,700.00	0.5	\$13,353.60	Y
EDN100	AA	20150701	45312		OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 26,700.00	0.5	\$13,353.60	Y
EDN100	AA	20150917	45322		EDUC ASST III	Y	SR12	3	P	A	1	\$ 28,240.00	1	\$26,029.92	
EDN100	AA	20151216	45961		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 35,112.00	1	\$26,700.00	
EDN100	AA	20160616	46276		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20151001	47009		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160216	47087		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160916	47259		OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 13,350.00	0.5	\$13,350.00	
EDN100	AA	20160705	47259		OFFICE ASSISTANT III	N	SR08	63	P	A	0.5	\$ 13,350.00	0.5	\$13,353.60	Y

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															Hire (Y/N)
EDN100	AA	20151201	48420		OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 13,884.00	1	\$42,684.00	
EDN100	AA	20151016	49110		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20160104	49548		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 24,820.00	1	\$18,801.12	Y
EDN100	AA	20161017	50696		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 25,778.00	1	\$18,801.12	
EDN100	AA	20161004	50696		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 25,778.00	1	\$18,801.12	Y
EDN100	AA	20160404	50696		SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 25,778.00	1	\$18,801.12	Y
EDN100	AA	20161004	50789		SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$19,084.00	Y
EDN100	AA	20161107	50878		SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$38,160.00	
EDN100	AA	20160404	51585		SCHOOL CUSTODIAN II	N	BC02	61	T	A	0.5	\$ 19,083.00	0.5	\$18,709.60	Y
EDN100	AA	20160801	51585		SCHOOL CUSTODIAN II	N	BC02	1	T	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160104	51956		EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 23,795.00	0.75	\$16,687.44	Y
EDN100	AA	20150901	51983		EDUC ASST I	Y	SR08	63	P	A	1	\$ 29,336.00	1	\$22,249.92	Y
EDN100	AA	20151201	51983		EDUC ASST III	Y	SR12	3	P	A	1	\$ 29,336.00	1	\$26,029.92	
EDN100	AA	20150724	51995		EDUC ASST I	Y	SR08	3	P	A	1	\$ 38,618.00	1	\$22,249.92	
EDN100	AA	20150723	52034		SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 20,409.00	1	\$18,801.12	
EDN100	AA	20151016	52477		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 29,988.00	1	\$26,700.00	
EDN100	AA	20160104	52782		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20151001	52782		SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,345.60	Y
EDN100	AA	20160216	53221		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20151016	54870		OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	1	\$26,700.00	
EDN100	AA	20161004	54885		OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 27,768.00	1	\$26,707.20	Y
EDN100	AA	20160201	54985		SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160801	55019		EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN100	AA	20160728	55020		EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 14,120.00	0.5	\$13,014.96	
EDN100	AA	20151001	55138		EDUC ASST III	Y	SR12	3	P	A	0.88	\$ 23,778.00	0.875	\$22,776.18	
EDN100	AA	20160201	55164		OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20151104	55166		OFFICE ASSISTANT II	N	SR06	3	T	A	0.5	\$ 17,556.00	0.5	\$12,318.00	
EDN100	AA	20160216	55266		OFFICE ASSISTANT III	N	SR08	63	T	A	0	\$ -	0.75	\$20,030.40	Y
EDN100	AA	20160316	55266		OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	0.75	\$20,025.00	
EDN100	AA	20151116	55275		OFFICE ASSISTANT II	N	SR06	3	T	A	1	\$ 31,236.00	1	\$24,636.00	
EDN100	AA	20151116	55276		OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	1	\$26,700.00	
EDN100	AA	20150817	55359		OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 32,460.00	1	\$26,700.00	
EDN100	AA	20150817	55397		OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	1	\$26,700.00	
EDN100	AA	20161003	55692		EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN100	AA	20160705	55692		EDUC ASST I	Y	SR08	63	T	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN100	AA	20160926	55806		EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 16,521.00	0.5	\$13,014.96	
EDN100	AA	20160216	55811		EDUC ASST II	Y	SR10	3	P	A	1	\$ 33,043.00	1	\$24,060.00	
EDN100	AA	20151001	55811		EDUC ASST I	Y	SR08	63	P	A	1	\$ 33,043.00	1	\$22,249.92	Y
EDN100	AA	20161004	55836		EDUC ASST I	Y	SR08	63	P	A	0.5	\$ 15,864.00	0.5	\$11,124.96	Y
EDN100	AA	20160922	55840		EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 14,120.00	0.5	\$13,014.96	
EDN100	AA	20151216	55889		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 35,112.00	1	\$26,700.00	
EDN100	AA	20161004	55948		OFFICE ASSISTANT III	N	SR08	63	T	A	0	\$ -	0.5	\$13,353.60	Y
EDN100	AA	20151117	55954		OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 27,768.00	1	\$26,700.00	
EDN100	AA	20151001	55954		OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 27,768.00	1	\$26,707.20	Y
EDN100	AA	20150713	56002		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 26,700.00	1	\$24,636.00	
EDN100	AA	20151016	56082		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 28,872.00	1	\$24,636.00	
EDN100	AA	20160801	56096		OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 14,436.00	0.5	\$13,350.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															Hire (Y/N)
EDN100	AA	20160916	56104	SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 26,090.00	1	\$21,360.00		
EDN100	AA	20160916	56168	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 31,236.00	1	\$26,707.20	Y	
EDN100	AA	20161018	56210	OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	0.5	\$13,350.00		
EDN100	AA	20160128	56232	OFFICE ASSISTANT II	N	SR06	3	T	A	1	\$ 28,872.00	1	\$24,636.00		
EDN100	AA	20160901	56344	LIBRARY ASSISTANT III	N	SR07	63	P	A	0.5	\$ 13,350.00	0.5	\$12,812.80	Y	
EDN100	AA	20151005	56344	LIBRARY ASSISTANT II	N	SR05	3	P	A	0.5	\$ 13,350.00	0.5	\$11,844.00		
EDN100	AA	20160601	56408	OFFICE ASSISTANT II	N	SR06	3	P	A	0.75	\$ 20,826.00	0.75	\$18,477.00		
EDN100	AA	20160404	56408	OFFICE ASSISTANT III	N	SR08	63	P	A	0.75	\$ 20,826.00	0.75	\$20,030.40	Y	
EDN100	AA	20161101	56409	OFFICE ASSISTANT II	N	SR06	3	P	A	0.5	\$ 13,884.00	0.5	\$12,318.00		
EDN100	AA	20160616	56433	OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 31,236.00	1	\$24,636.00		
EDN100	AA	20151102	56438	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00		
EDN100	AA	20150901	56466	OFFICE ASSISTANT II	N	SR06	3	P	A	0.5	\$ 13,350.00	0.5	\$12,318.00		
EDN100	AA	20160104	56481	OFFICE ASSISTANT III	N	SR08	63	P	A	0.5	\$ 15,618.00	0.5	\$13,353.60	Y	
EDN100	AA	20161128	56490	OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 16,230.00	0.5	\$13,350.00		
EDN100	AA	20161107	56516	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00		
EDN100	AA	20151016	56522	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 29,988.00	1	\$26,700.00		
EDN100	AA	20161116	56522	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 29,988.00	1	\$26,700.00		
EDN100	AA	20150924	56554	OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 15,618.00	1	\$26,700.00		
EDN100	AA	20161004	56573	OFFICE ASSISTANT III	N	SR08	63	P	A	0.5	\$ 13,350.00	0.5	\$13,353.60	Y	
EDN100	AA	20150901	56576	OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 31,236.00	1	\$24,636.00		
EDN100	AA	20160216	56580	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00		
EDN100	AA	20160801	56595	OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 14,994.00	0.5	\$13,350.00		
EDN100	AA	20160502	56607	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00		
EDN100	AA	20150824	56608	OFFICE ASSISTANT II	N	SR06	3	P	A	0.5	\$ 13,884.00	0.5	\$12,318.00		
EDN100	AA	20160119	56610	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00		
EDN100	AA	20160104	56610	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 26,700.00	1	\$26,707.20	Y	
EDN100	AA	20160801	56656	OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 26,700.00	1	\$24,636.00		
EDN100	AA	20150701	56792	OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	0.5	\$13,350.00		
EDN100	AA	20161017	56800	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00		
EDN100	AA	20160712	56806	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 27,768.00	1	\$26,707.20	Y	
EDN100	AA	20160816	56806	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 27,768.00	1	\$26,700.00		
EDN100	AA	20150803	56809	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00		
EDN100	AA	20161004	56810	SCHOOL CUSTODIAN II	N	BC02	61	T	A	1	\$ 38,166.00	0.5	\$19,084.00	Y	
EDN100	AA	20160705	56810	SCHOOL CUSTODIAN II	N	BC02	61	T	A	1	\$ 38,166.00	0.5	\$18,709.60	Y	
EDN100	AA	20160516	56819	SCHOOL SECURITY ATTENDANT	N	SR07	63	P	A	1	\$ 27,175.00	1	\$21,360.00		
EDN100	AA	20150817	57013	EDUC ASST III	Y	SR12	3	P	A	1	\$ 30,548.00	1	\$26,029.92		
EDN100	AA	20161004	57658	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	1	\$ 25,119.00	1	\$21,360.00	Y	
EDN100	AA	20160505	57665	SCHOOL SECURITY ATTENDANT	N	SR07	63	P	A	1	\$ 27,175.00	1	\$21,360.00		
EDN100	AA	20151008	58224	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN100	AA	20150701	58253	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 27,768.00	0.5	\$13,350.00		
EDN100	AA	20160916	58255	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 28,872.00	1	\$26,700.00		
EDN100	AA	20160705	58255	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 28,872.00	1	\$26,707.20	Y	
EDN100	AA	20161004	58274	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$38,168.00	Y	
EDN100	AA	20150930	58754	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	1	\$ 25,119.00	1	\$21,360.00		
EDN100	AA	20160301	58831	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN100	AA	20151217	59018	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	0.5	\$10,680.00		
EDN100	AA	20151001	59018	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0	\$ -	0.5	\$10,680.00	Y	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															Hire (Y/N)
EDN100	AA	20151001	59168	59168	OFFICE ASSISTANT III	N	SR08	63	P	A	0	\$ -	0.5	\$13,353.60	Y
EDN100	AA	20151029	59168	59168	OFFICE ASSISTANT III	N	SR08	3	P	A	0	\$ -	0.5	\$13,350.00	
EDN100	AA	20161004	59618	59618	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0.8	\$ 20,095.00	1	\$21,360.00	Y
EDN100	AA	20151020	59720	59720	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20161004	59773	59773	OFFICE ASSISTANT II	N	SR06	63	T	A	0.5	\$ 12,318.00	0.5	\$12,313.60	Y
EDN100	AA	20160601	59786	59786	OFFICE ASSISTANT II	N	SR06	63	T	A	0	\$ -	1	\$24,636.00	
EDN100	AA	20150701	59822	59822	SCHOOL SECURITY ATTENDANT	N	SR07	63	P	A	0	\$ -	1	\$21,360.00	Y
EDN100	AA	20160705	59848	59848	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0.5	\$ 19,083.00	0.5	\$18,709.60	Y
EDN100	AA	20160216	59984	59984	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20161004	800235	800235	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20160419	800248	800248	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20160404	800248	800248	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20150914	800706	800706	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	1	\$21,360.00	
EDN100	AA	20161116	800709	800709	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 25,632.00	0.5	\$13,353.60	Y
EDN100	AA	20160119	800710	800710	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 27,768.00	1	\$26,707.20	Y
EDN100	AA	20160216	800710	800710	OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 27,768.00	1	\$24,636.00	
EDN100	AA	20151217	800714	800714	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0.5	\$ 11,614.00	0.5	\$10,680.00	
EDN100	AA	20151001	800714	800714	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0.5	\$ 11,614.00	0.5	\$10,680.00	Y
EDN100	AA	20161004	800715	800715	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,350.00	0.5	\$13,353.60	Y
EDN100	AA	20161004	800717	800717	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 26,700.00	1	\$26,707.20	Y
EDN100	AA	20161003	800723	800723	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0.5	\$ 19,083.00	0.5	\$19,080.00	
EDN100	AA	20160502	800735	800735	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00	
EDN100	AA	20151001	800735	800735	SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$36,691.20	Y
EDN100	AA	20160816	801008	801008	OFFICE ASSISTANT II	N	SR06	3	P	A	0.5	\$ 13,884.00	0.5	\$12,318.00	
EDN100	AA	20161004	801063	801063	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,350.00	0.5	\$13,353.60	Y
EDN100	AA	20151201	801076	801076	SCHOOL CUSTODIAN II	N	BC02	1	T	A	1	\$ 38,166.00	1	\$36,684.00	
EDN100	AA	20151001	801076	801076	SCHOOL CUSTODIAN II	N	BC02	61	T	A	1	\$ 38,166.00	1	\$36,691.20	Y
EDN100	AA	20160725	801134	801134	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,708.00	
EDN100	AA	20150722	801139	801139	ACCOUNT CLERK I	N	SR06	3	P	A	0	\$ -	1	\$24,636.00	
EDN100	AA	20160812	801142	801142	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20161004	801146	801146	OFFICE ASSISTANT III	N	SR08	63	T	A	0	\$ -	0.5	\$13,353.60	Y
EDN100	AA	20160726	801174	801174	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,708.00	
EDN100	AA	20150916	801184	801184	ACCOUNT CLERK II	N	SR08	3	T	A	1	\$ 29,988.00	1	\$26,700.00	
EDN100	AA	20150916	801297	801297	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$17,982.00	
EDN100	AA	20150921	801311	801311	DP USER SUPPORT TECH I	N	SR13	3	P	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20150701	801311	801311	DP USER SUPPORT TECH II	N	SR15	63	P	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20160502	801395	801395	DP USER SUPPORT TECH I	N	SR13	63	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20160404	801395	801395	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20150916	801396	801396	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	1	\$21,360.00	
EDN100	AA	20160404	801449	801449	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN100	AA	20161121	801473	801473	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0.5	\$ 19,083.00	1	\$38,160.00	
EDN100	AA	20160418	801489	801489	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	1	\$ 23,229.00	1	\$21,360.00	
EDN100	AA	20161024	801513	801513	DP USER SUPPORT TECH II	N	SR15	63	P	A	1	\$ 35,112.00	1	\$35,110.40	Y
EDN100	AA	20160705	801513	801513	DP USER SUPPORT TECH I	N	SR13	63	P	A	1	\$ 35,112.00	1	\$32,468.80	Y
EDN100	AA	20160404	801513	801513	DP USER SUPPORT TECH I	N	SR13	63	P	A	1	\$ 35,112.00	1	\$32,468.80	Y
EDN100	AA	20160106	801514	801514	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 21,197.00	1	\$18,801.12	
EDN100	AA	20151001	801514	801514	SCHOOL HEALTH AIDE	N	SR09	63	P	A	1	\$ 21,197.00	1	\$18,801.12	Y

Department of Education  
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															by 89 Day Hire (Y/N)
EDN100	AA	20161004	801560	801560	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	84	T	A	0	\$ -	1	\$32,468.80	Y
EDN100	AA	20160404	801565	801565	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	84	T	A	1	\$ 28,240.00	1	\$32,460.00	Y
EDN100	AA	20150701	801565	801565	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	84	T	A	1	\$ 28,240.00	1	\$32,460.00	Y
EDN100	AA	20161004	801625	801625	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0	\$ -	1	\$21,360.00	Y
EDN100	AA	20161004	801637	801637	DP USER SUPPORT TECH II	N	SR15	63	P	A	1	\$ 36,468.00	1	\$35,110.40	Y
EDN100	AA	20160822	801664	801664	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,708.00	
EDN100	AA	20160705	801664	801664	SCHOOL CUSTODIAN II	N	BC02	61	T	A	0	\$ -	0.5	\$18,709.60	Y
EDN100	AA	20160824	801665	801665	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	0.5	\$10,680.00	
EDN100	AA	20160404	801665	801665	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0	\$ -	0.5	\$10,680.00	Y
EDN100	AA	20151001	801665	801665	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0	\$ -	0.5	\$10,680.00	Y
EDN100	AA	20161017	801671	801671	SCHOOL SECURITY ATTENDANT	N	SR07	3	P	A	1	\$ 23,229.00	1	\$21,360.00	
EDN100	AA	20151216	801727	801727	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN100	AA	20160121	801929	801929	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20160104	801929	801929	DP USER SUPPORT TECH I	N	SR13	63	T	A	0	\$ -	1	\$32,468.80	Y
EDN100	AA	20151001	801929	801929	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20161004	801930	801930	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	0.5	\$17,555.20	Y
EDN100	AA	20151001	801931	801931	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20150701	801931	801931	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20151001	801932	801932	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20151016	801932	801932	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20150716	801933	801933	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20150701	801933	801933	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20150701	801934	801934	OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	1	\$26,700.00	
EDN100	AA	20161101	801937	801937	DP USER SUPPORT TECH I	N	SR13	63	T	A	0	\$ -	1	\$32,468.80	Y
EDN100	AA	20150923	801939	801939	DP USER SUPPORT TECH II	N	SR15	3	T	A	0	\$ -	1	\$35,112.00	
EDN100	AA	20160404	801947	801947	OFFICE ASSISTANT III	N	SR08	3	P	A	0.5	\$ 13,884.00	0.5	\$13,350.00	
EDN100	AA	20160104	801947	801947	OFFICE ASSISTANT III	N	SR08	63	P	A	0.5	\$ 13,884.00	0.5	\$13,353.60	Y
EDN100	AA	20150824	801956	801956	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$17,982.00	
EDN100	AA	20150901	801978	801978	OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	0.5	\$12,318.00	
EDN100	AA	20160107	801993	801993	DP USER SUPPORT TECH II	N	SR15	3	T	A	0	\$ -	1	\$35,112.00	
EDN100	AA	20161128	801999	801999	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20160705	801999	801999	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20160104	802022	802022	DP USER SUPPORT TECH II	N	SR15	3	T	A	0	\$ -	1	\$35,112.00	
EDN100	AA	20151001	802022	802022	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20161004	802024	802024	SCHOOL CUSTODIAN II	N	BC02	61	T	A	0	\$ -	0.5	\$19,084.00	Y
EDN100	AA	20160208	802032	802032	OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	0.5	\$12,318.00	
EDN100	AA	20151102	802055	802055	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20151001	802055	802055	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20160401	802057	802057	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	0.5	\$16,230.00	
EDN100	AA	20160404	802057	802057	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	0.5	\$17,555.20	Y
EDN100	AA	20160404	802058	802058	OFFICE ASSISTANT III	N	SR08	63	T	A	0	\$ -	0.5	\$13,353.60	Y
EDN100	AA	20160404	802067	802067	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.5	\$11,124.96	Y
EDN100	AA	20161004	802100	802100	SCHOOL CUSTODIAN II	N	BC02	61	P	A	0	\$ -	0.5	\$19,084.00	Y
EDN100	AA	20150724	802103	802103	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.75	\$18,045.00	
EDN100	AA	20150730	802136	802136	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.75	\$19,522.44	
EDN100	AA	20161116	802166	802166	OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	1	\$26,700.00	
EDN100	AA	20160705	802180	802180	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	0.5	\$17,555.20	Y



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual FTE	Actual Salary	Occupied
											FTE	Salary			Hire (Y/N)
EDN100	AA	20150701	802180	802180	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	0.5	\$17,555.20	Y
EDN100	AA	20161116	802184	802184	DP USER SUPPORT TECH II	N	SR15	3	T	A	0	\$ -	1	\$35,112.00	
EDN100	AA	20161004	802184	802184	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20161004	802200	802200	DP USER SUPPORT TECH II	N	SR15	63	T	A	1	\$ 35,112.00	1	\$35,110.40	Y
EDN100	AA	20161004	802202	802202	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN100	AA	20160705	802206	802206	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 24,710.00	0.875	\$19,468.68	Y
EDN100	AA	20160105	802206	802206	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 24,710.00	0.875	\$19,468.68	Y
EDN100	AA	20151001	802206	802206	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 24,710.00	0.875	\$19,468.68	Y
EDN100	AA	20161004	802208	802208	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN100	AA	20160104	802208	802208	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN100	AA	20160705	802209	802209	EDUC ASST I	Y	SR08	63	T	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN100	AA	20150817	802238	802238	OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	0.5	\$13,350.00	
EDN100	AA	20160601	802260	802260	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,884.00	0.5	\$13,350.00	
EDN100	AA	20160404	802260	802260	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,884.00	0.5	\$13,353.60	Y
EDN100	AA	20160119	802279	802279	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,342.00	
EDN100	AA	20160104	802279	802279	SCHOOL CUSTODIAN II	N	BC02	61	T	A	0	\$ -	0.5	\$18,345.60	Y
EDN100	AA	20160216	802309	802309	SCHOOL CUSTODIAN II	N	BC02	1	P	A	1	\$ 38,166.00	1	\$36,684.00	
EDN100	AA	20161017	802473	802473	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20150825	802476	802476	OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	1	\$26,700.00	
EDN100	AA	20150811	802489	802489	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.75	\$18,045.00	
EDN100	AA	20161004	802505	802505	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0	\$ -	0.75	\$16,020.00	Y
EDN100	AA	20150724	802512	802512	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN100	AA	20150706	802553	802553	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$17,982.00	
EDN100	AA	20160404	802554	802554	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160816	802573	802573	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20160705	802573	802573	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 26,700.00	1	\$26,707.20	Y
EDN100	AA	20151001	802582	802582	OFFICE ASSISTANT III	N	SR08	63	T	A	0	\$ -	0.5	\$13,353.60	Y
EDN100	AA	20160901	802592	802592	OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	0.5	\$13,350.00	
EDN100	AA	20150701	802606	802606	DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20150826	802614	802614	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	1	\$35,964.00	
EDN100	AA	20160119	802653	802653	DP USER SUPPORT TECH II	N	SR15	3	T	A	0	\$ -	1	\$35,112.00	
EDN100	AA	20160104	802653	802653	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20160210	802658	802658	DP USER SUPPORT TECH I	N	SR13	3	T	A	1	\$ 35,112.00	1	\$32,460.00	
EDN100	AA	20160104	802658	802658	DP USER SUPPORT TECH II	N	SR15	63	T	A	1	\$ 35,112.00	1	\$35,110.40	Y
EDN100	AA	20160216	802667	802667	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.5	\$13,014.96	
EDN100	AA	20160128	802679	802679	OFFICE ASSISTANT III	N	SR08	63	T	A	0	\$ -	1	\$26,707.20	Y
EDN100	AA	20160725	802679	802679	OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	1	\$24,636.00	
EDN100	AA	20160705	802679	802679	OFFICE ASSISTANT III	N	SR08	63	T	A	0	\$ -	1	\$26,707.20	Y
EDN100	AA	20150701	802689	802689	DP USER SUPPORT TECH I	N	SR13	3	T	A	1	\$ 35,112.00	1	\$32,460.00	
EDN100	AA	20161004	802690	802690	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20161004	802697	802697	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,350.00	0.5	\$13,353.60	Y
EDN100	AA	20151201	802706	802706	DP USER SUPPORT TECH I	N	SR13	3	T	A	1	\$ 35,112.00	1	\$32,460.00	
EDN150	AA	20150724	802728	802728	EDUC ASST III	Y	SR12	3	T	A	1	\$ 31,236.00	1	\$26,029.92	
EDN100	AA	20161004	802763	802763	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0	\$ -	1	\$21,360.00	Y
EDN100	AA	20150701	802763	802763	SCHOOL SECURITY ATTENDANT	N	SR07	63	T	A	0	\$ -	1	\$21,360.00	Y
EDN100	AA	20151230	802765	802765	OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20151001	802765	802765	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 26,700.00	1	\$26,707.20	Y

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
														Hire (Y/N)
EDN100	AA	20161003	802773	DP USER SUPPORT TECH II	N	SR15	3	T	A	0	\$ -	1	\$35,112.00	
EDN100	AA	20160705	802773	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20150701	802773	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20161128	802774	OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	1	\$24,636.00	
EDN100	AA	20160404	802774	OFFICE ASSISTANT III	N	SR08	63	T	A	0	\$ -	1	\$26,707.20	Y
EDN100	AA	20161004	802791	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20150724	802797	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN100	AA	20150701	802797	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y
EDN100	AA	20160119	802807	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,342.00	
EDN100	AA	20160922	802819	OFFICE ASSISTANT III	N	SR08	3	T	A	0.5	\$ 13,350.00	0.5	\$13,350.00	
EDN100	AA	20160119	802819	OFFICE ASSISTANT II	N	SR06	3	T	A	0.5	\$ 13,350.00	0.5	\$12,318.00	
EDN100	AA	20160711	802820	OFFICE ASSISTANT III	N	SR08	3	T	A	0.5	\$ 13,350.00	0.5	\$13,350.00	
EDN100	AA	20161004	802842	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.875	\$19,468.68	Y
EDN100	AA	20160729	802862	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN100	AA	20150806	802862	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN100	AA	20151016	802885	OFFICE ASSISTANT I	N	SR04	3	T	A	0	\$ -	0.5	\$11,412.00	
EDN100	AA	20160201	802889	LIBRARY ASSISTANT II	N	SR05	3	T	A	0	\$ -	1	\$23,688.00	
EDN100	AA	20151102	802889	LIBRARY ASSISTANT II	N	SR05	3	T	A	0	\$ -	1	\$23,688.00	
EDN100	AA	20151001	802889	LIBRARY ASSISTANT II	N	SR05	63	T	A	0	\$ -	1	\$23,691.20	Y
EDN100	AA	20150716	802891	OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	0.5	\$13,350.00	
EDN100	AA	20160718	802902	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,708.00	
EDN150	AA	20151023	802921	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN100	AA	20160701	802929	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN100	AA	20160705	802940	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y
EDN100	AA	20161116	802942	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	1	\$21,360.00	
EDN100	AA	20160316	802943	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0.5	\$ 19,083.00	1	\$36,684.00	
EDN100	AA	20160104	802943	SCHOOL CUSTODIAN II	N	BC02	61	T	A	0.5	\$ 19,083.00	1	\$36,691.20	Y
EDN100	AA	20160816	802953	OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	0.5	\$12,318.00	
EDN100	AA	20151103	802953	OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	0.5	\$12,318.00	
EDN100	AA	20150724	802957	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN100	AA	20160115	802965	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,342.00	
EDN100	AA	20150901	802972	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	AA	20150901	802979	SCHOOL CUSTODIAN II	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$17,982.00	
EDN100	AA	20160809	802987	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0.5	\$ 19,083.00	1	\$37,416.00	
EDN100	AA	20160916	802989	SCHOOL HEALTH AIDE	N	SR09	3	P	A	1	\$ 19,628.00	1	\$18,801.12	
EDN100	AA	20150728	802995	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN100	AA	20150803	803054	OFFICE ASSISTANT III	N	SR08	3	P	A	0	\$ -	1	\$26,700.00	
EDN100	AA	20151102	803063	OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	1	\$24,636.00	
EDN100	AA	20161004	803080	DP USER SUPPORT TECH II	N	SR15	63	T	A	0	\$ -	1	\$35,110.40	Y
EDN100	AA	20150916	803084	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN100	AA	20150803	803084	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y
EDN100	AA	20151110	803086	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	1	\$21,360.00	
EDN100	AA	20150724	803086	SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	1	\$21,360.00	
EDN100	AA	20151026	803087	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,342.00	
EDN100	AA	20151102	803098	SCHOOL CUSTODIAN II	N	BC02	1	T	A	0	\$ -	0.5	\$18,342.00	
EDN100	AA	20160404	803115	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	84	T	A	0	\$ -	1	\$32,460.00	Y
EDN100	AA	20150817	803119	OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	1	\$24,636.00	

Department of Education  
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Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual FTE	Actual Salary	Occupied
											FTE	Salary			Hire (Y/N)
EDN100	AA	20151116	803122		OFFICE ASSISTANT II	N	SR06	3	T	A	0	\$ -	0.5	\$12,318.00	
EDN100	AA	20151119	803138		DP USER SUPPORT TECH II	N	SR15	3	P	A	0	\$ -	1	\$35,112.00	
EDN100	AA	20151116	803141		SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	1	\$21,360.00	
EDN100	AA	20150817	803145		EDUC ASST II	Y	SR10	3	T	A	0	\$ -	1	\$24,060.00	
EDN100	AA	20151208	803197		OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	1	\$26,700.00	
EDN100	AA	20150901	803200		SCHOOL SECURITY ATTENDANT	N	SR07	3	T	A	0	\$ -	1	\$21,360.00	
EDN100	AA	20150901	803201		DP USER SUPPORT TECH I	N	SR13	63	T	A	0	\$ -	1	\$32,468.80	Y
EDN100	AA	20151001	803201		DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20151216	803213		OFFICE ASSISTANT III	N	SR08	3	T	A	0	\$ -	0.5	\$13,350.00	
EDN100	AA	20160106	803215		EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN100	AA	20151001	803235		DP USER SUPPORT TECH I	N	SR13	63	T	A	0	\$ -	1	\$32,468.80	Y
EDN100	AA	20151102	803235		DP USER SUPPORT TECH I	N	SR13	3	T	A	0	\$ -	1	\$32,460.00	
EDN100	AA	20151109	803394		EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.75	\$18,045.00	
EDN100	BB	20160726	60417		SECONDARY TEACHER	Certificate T02		5	P	A	1	\$60,430.00	1	\$46,601.04	
EDN100	BB	20161104	64090		SECONDARY TEACHER	Certificate T03		5	P	A	1	\$49,639.00	1	\$40,472.16	
EDN100	BB	20151016	64090		SECONDARY TEACHER	Certificate T02		5	P	A	1	\$49,639.00	1	\$34,230.96	
EDN100	BB	20160226	64899		SECONDARY TEACHER	Certificate T02		5	P	A	1	\$84,317.00	1	\$34,230.96	
EDN100	BB	20150723	65423		SECONDARY TEACHER	Certificate T03		5	P	A	1	\$65,142.00	1	\$48,771.12	
EDN100	BB	20160805	65790		SECONDARY TEACHER	Certificate T04		5	P	A	1	\$69,912.00	1	\$55,530.96	
EDN100	BB	20150723	66231		SECONDARY TEACHER	Certificate T02		5	P	A	1	\$82,089.00	1	\$45,159.12	
EDN100	BB	20161017	68441		SECONDARY TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$46,601.04	
EDN100	BB	20150723	68441		SECONDARY TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN100	BB	20150831	68486		SECONDARY TEACHER	Certificate T03		5	P	A	1	\$45,963.00	1	\$54,894.00	
EDN100	BB	20150723	69900		SECONDARY TEACHER	Certificate T03		5	P	A	1	\$78,523.00	1	\$51,742.08	
EDN100	BB	20160822	601350		SECONDARY TEACHER	Certificate T02		5	T	A	1	\$66,618.00	1	\$35,324.16	
EDN100	BB	20150723	601350		SECONDARY TEACHER	Certificate T02		5	T	A	1	\$66,618.00	1	\$34,230.96	
EDN100	BJ	20160105	63205		SECONDARY TEACHER	Certificate T04		5	T	A	1	\$52,663.00	1	\$53,813.04	
EDN100	BJ	20150723	63354		SECONDARY TEACHER	Certificate T03		5	P	A	1	\$59,849.00	1	\$51,742.08	
EDN100	BJ	20160726	63851		SPEC ED TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$35,324.16	
EDN100	BJ	20160726	68728		SECONDARY TEACHER	Certificate T02		5	P	A	0	\$0.00	1	\$46,601.04	
EDN100	BJ	20160808	73076		DIST OFF TCHR	Certificate T02		5	P	A	1	\$35,885.00	1	\$36,383.04	
EDN100	BJ	20150723	73096		SECONDARY TEACHER	Certificate T03		5	T	A	1	\$52,663.00	1	\$48,771.12	
EDN100	BJ	20160726	73419		SPECIAL SCH TEACHER	Certificate T03		5	T	A	1	\$48,762.00	1	\$50,328.00	
EDN100	BJ	20160726	76042		SECONDARY TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$35,324.16	
EDN100	BJ	20160106	600872		SECONDARY TEACHER	Certificate T02		5	T	A	0	\$0.00	1	\$45,159.12	
EDN100	BJ	20150810	602029		SPECIAL SCH TEACHER	Certificate T02		5	T	A	1	\$35,885.00	1	\$47,909.04	
EDN100	BJ	20161017	603564		SECONDARY TEACHER	Certificate T02		5	T	A	0	\$0.00	1	\$46,601.04	
EDN100	BM	20161004	48257		ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 51,930.00	1	\$49,046.40	Y
EDN100	BM	20161010	52453		ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 65,736.00	1	\$49,046.40	Y
EDN100	BM	20150916	52454		ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 58,440.00	1	\$47,400.00	
EDN100	BM	20161004	52455		ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 60,780.00	1	\$49,046.40	Y
EDN100	BM	20161017	52455		ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 60,780.00	1	\$49,056.00	
EDN100	BM	20160104	52455		ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 60,780.00	1	\$49,046.40	Y
EDN100	BM	20160919	52457		ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 51,930.00	1	\$49,056.00	
EDN100	BM	20160705	52457		ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 51,930.00	1	\$49,046.40	Y
EDN100	BM	20161004	52458		ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 56,772.00	1	\$49,046.40	Y
EDN100	BM	20151001	52462		ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 49,914.00	1	\$47,400.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
														by 89 Day Hire (Y/N)
EDN100	BM	20150701	52462	ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 49,914.00	1	\$47,403.20	Y
EDN100	BM	20161122	52463	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 49,914.00	1	\$49,056.00	
EDN100	BM	20150731	52467	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 54,030.00	1	\$47,400.00	
EDN100	BM	20150810	52471	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 49,914.00	1	\$47,400.00	
EDN100	BM	20160805	800799	ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 51,930.00	1	\$49,046.40	Y
EDN100	BM	20160901	800799	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 51,930.00	1	\$49,056.00	
EDN100	BM	20151001	800799	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 51,930.00	1	\$47,400.00	
EDN100	BM	20150701	800799	ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 51,930.00	1	\$47,403.20	Y
EDN100	BM	20160307	801109	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 58,440.00	1	\$49,056.00	
EDN100	BM	20160104	801109	ATHLETIC HLTH CARE TRAINER	Y	SR22	73	P	A	1	\$ 58,440.00	1	\$49,046.40	Y
EDN100	BM	20161025	801113	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1	\$ 51,930.00	1	\$49,056.00	
EDN100	BS	20150901	69013	ROTC INSTRUCTOR	Certificate TTC		55	P	A	1	\$50,103.00	1	\$82,039.44	
EDN100	BS	20160719	72056	ROTC INSTRUCTOR	Certificate TTC		55	T	A	1	\$90,150.00	1	\$73,279.44	
EDN100	BS	20150701	73139	ROTC INSTRUCTOR	Certificate TTC		55	T	A	1	\$114,063.00	1	\$116,527.44	
EDN100	BS	20151001	73150	ROTC INSTRUCTOR	Certificate TTC		55	T	A	1	\$114,009.00	1	\$120,234.00	
EDN100	BS	20151015	73414	ROTC INSTRUCTOR	Certificate TTC		55	T	A	1	\$83,901.00	1	\$92,210.40	
EDN100	BS	20161121	73449	ROTC INSTRUCTOR	Certificate TTC		55	T	A	1	\$117,592.00	1	\$107,004.12	
EDN100	BS	20160701	73494	ROTC INSTRUCTOR	Certificate TTC		55	T	A	1	\$133,001.00	1	\$112,192.80	
EDN100	BS	20150716	76087	ROTC INSTRUCTOR	Certificate TTC		55	P	A	1	\$78,051.00	1	\$67,299.36	
EDN100	BS	20160701	76181	ROTC INSTRUCTOR	Certificate TTC		55	T	A	1	\$116,951.00	1	\$96,083.28	
EDN100	BS	20150701	76182	ROTC INSTRUCTOR	Certificate TTC		55	T	A	1	\$109,561.00	1	\$76,655.76	
EDN100	BV	20160801	64816	SECONDARY TEACHER	Certificate T03		5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN100	BV	20150723	66229	ELEM TEACHER	Certificate T02		5	T	A	1	\$55,871.00	1	\$47,909.04	
EDN100	BV	20160726	72321	SECONDARY TEACHER	Certificate T02		5	T	A	1	\$71,350.00	1	\$46,601.04	
EDN100	BV	20160726	73686	SECONDARY TEACHER	Certificate T02		5	T	A	1	\$53,708.00	1	\$35,324.16	
EDN100	BV	20151201	74166	EDUCATIONAL SPEC II	Certificate E07		6	P	A	1	\$91,908.00	1	\$90,430.08	
EDN100	BV	20160726	74857	ELEM TEACHER	Certificate T03		5	T	A	1	\$66,673.00	1	\$50,328.00	
EDN100	BV	20160801	74865	ELEM TEACHER	Certificate T02		5	T	A	1	\$66,618.00	1	\$46,601.04	
EDN100	BV	20160802	74882	SECONDARY TEACHER	Certificate T02		5	T	A	1	\$51,129.00	1	\$35,324.16	
EDN100	BV	20160929	74893	ELEM TEACHER	Certificate T02		5	T	A	1	\$51,129.00	1	\$46,601.04	
EDN100	BV	20150723	601558	ELEM TEACHER	Certificate T03		5	P	A	1	\$55,288.00	1	\$48,771.12	
EDN100	BX	20151019	66270	ELEM TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$45,159.12	
EDN100	BX	20161003	2042	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1	\$ 37,890.00	1	\$36,420.00	
EDN100	BX	20160705	2042	SCHOOL DORMITORY ATTENDANT	N	HE03	70	P	A	1	\$ 37,890.00	1	\$36,420.80	Y
EDN100	BX	20151202	802975	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1	\$ 37,890.00	1	\$36,240.00	
EDN100	BX	20161004	802977	SCHOOL DORMITORY ATTENDANT	N	HE03	70	P	A	1	\$ 37,890.00	1	\$36,420.80	Y
EDN100	BX	20151102	802997	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1	\$ 37,890.00	1	\$36,240.00	
EDN100	CB	20151130	50395	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 29,988.00	1	\$27,768.00	
EDN100	CB	20151001	50395	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 29,988.00	1	\$29,993.60	Y
EDN100	CB	20150701	50395	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 29,988.00	1	\$29,993.60	Y
EDN100	CB	20151123	59996	OFFICE ASSISTANT II	N	SR06	3	T	A	1	\$ 26,700.00	1	\$24,636.00	
EDN100	CB	20151216	800654	OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	CB	20151001	800654	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 26,700.00	1	\$26,707.20	Y
EDN100	CB	20150803	800658	OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 28,872.00	1	\$26,700.00	
EDN100	CB	20150701	800658	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 28,872.00	1	\$26,707.20	Y
EDN100	CB	20150803	800665	OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 26,700.00	1	\$26,700.00	
EDN100	CB	20160104	800666	OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 26,700.00	1	\$26,700.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160226	604420		SPEC ED TEACHER			45	T	A	0.5	\$25,113.00	0.5	\$17,115.48	
EDN150	FA	20150723	605987		GEN EDUC/ARTICLE VI TCHR			45	T	A	0	\$0.00	0.5	\$24,385.56	
EDN150	FA	20150723	60077		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20150701	60106		SPEC ED TEACHER			5	P	A	1	\$56,960.00	1	\$34,230.96	
EDN150	FA	20160901	60197		SPEC ED TEACHER			5	P	A	1	\$48,762.00	1	\$53,394.00	
EDN150	FA	20160726	60204		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$62,847.00	1	\$50,328.00	
EDN150	FA	20150723	60280		SPEC ED TEACHER			5	P	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20160726	60293		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$54,770.00	1	\$46,601.04	
EDN150	FA	20150723	60333		SPEC ED TEACHER			5	P	A	1	\$35,885.00	1	\$45,159.12	
EDN150	FA	20160726	60513		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$51,839.04	
EDN150	FA	20160726	60528		SPEC ED TEACHER			5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20150723	60537		SPEC ED TEACHER			5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20151013	60567		SPEC ED TCHR/PRE-SCHOOL			5	P	A	1	\$52,663.00	1	\$46,514.16	
EDN150	FA	20150723	60570		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$60,430.00	1	\$34,230.96	
EDN150	FA	20150908	60662		SPEC ED TEACHER			5	P	A	1	\$51,129.00	1	\$45,159.12	
EDN150	FA	20160726	60726		SPEC ED TEACHER			5	P	A	1	\$54,243.00	1	\$53,394.00	
EDN150	FA	20150723	60746		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160726	60751		SPEC ED TEACHER			5	P	A	1	\$64,109.00	1	\$56,646.96	
EDN150	FA	20160107	60752		SPEC ED TEACHER			5	P	A	1	\$84,317.00	1	\$34,230.96	
EDN150	FA	20160106	60778		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160728	60778		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20160701	60846		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$52,663.00	1	\$49,439.04	
EDN150	FA	20151116	60857		SPEC ED TEACHER			5	P	A	1	\$51,732.00	1	\$51,742.08	
EDN150	FA	20160726	60865		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$65,723.00	1	\$46,601.04	
EDN150	FA	20160106	60865		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$65,723.00	1	\$45,159.12	
EDN150	FA	20150723	60865		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$65,723.00	1	\$45,159.12	
EDN150	FA	20150723	60870		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$51,742.08	
EDN150	FA	20160726	60876		SPEC ED TEACHER			5	P	A	1	\$53,708.00	1	\$35,324.16	
EDN150	FA	20150729	60891		SPEC ED TEACHER			5	P	A	1	\$61,475.00	1	\$45,159.12	
EDN150	FA	20160805	60967		SPEC ED TEACHER			5	P	A	1	\$48,762.00	1	\$35,324.16	
EDN150	FA	20150723	60967		SPEC ED TEACHER			5	P	A	1	\$48,762.00	1	\$45,159.12	
EDN150	FA	20160727	60994		SPEC ED TEACHER			5	P	A	1	\$48,762.00	1	\$48,000.00	
EDN150	FA	20150723	60994		SPEC ED TEACHER			5	P	A	1	\$48,762.00	1	\$45,159.12	
EDN150	FA	20160812	60999		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$58,106.00	1	\$35,324.16	
EDN150	FA	20160726	61009		SPEC ED TCHR/PRE-SCHOOL			5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150723	61009		SPEC ED TCHR/PRE-SCHOOL			5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN150	FA	20150723	61099		SPEC ED TEACHER			5	P	A	1	\$51,732.00	1	\$45,159.12	
EDN150	FA	20160908	61242		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150723	61242		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$51,742.08	
EDN150	FA	20150723	61398		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$58,106.00	1	\$45,159.12	
EDN150	FA	20150723	61415		SPEC ED TEACHER			5	P	A	1	\$77,228.00	1	\$45,159.12	
EDN150	FA	20160726	61425		GEN EDUC/ARTICLE VI TCHR			5	P	A	1	\$66,618.00	1	\$46,601.04	
EDN150	FA	20160815	61469		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150723	61493		SPEC ED TCHR/PRE-SCHOOL			5	P	A	1	\$79,544.00	1	\$45,159.12	
EDN150	FA	20160919	61593		SPEC ED TEACHER			5	P	A	1	\$64,731.00	1	\$35,324.16	
EDN150	FA	20150807	61613		SPEC ED TEACHER			5	P	A	1	\$54,770.00	1	\$48,771.12	
EDN150	FA	20161003	61624		SPEC ED TEACHER			5	P	A	1	\$52,663.00	1	\$46,601.04	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20150723	61728	61728	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20160726	61732	61732	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$35,885.00	1	\$46,601.04	
EDN150	FA	20160201	61882	61882	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$45,159.12	
EDN150	FA	20160901	61889	61889	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$62,847.00	1	\$35,324.16	
EDN150	FA	20150901	61917	61917	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	P	A	1	\$71,718.00	1	\$48,771.12	
EDN150	FA	20160726	62074	62074	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$35,324.16	
EDN150	FA	20160726	62137	62137	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	P	A	1	\$66,618.00	1	\$35,324.16	
EDN150	FA	20150728	62144	62144	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$54,243.00	1	\$34,230.96	
EDN150	FA	20160726	62149	62149	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150723	62188	62188	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$70,673.00	1	\$46,514.16	
EDN150	FA	20160906	62236	62236	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$54,770.00	1	\$35,324.16	
EDN150	FA	20150723	62265	62265	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$47,909.04	
EDN150	FA	20160125	62269	62269	SPEC ED TCHR/PRE-SCHOOL	Certificate T03		5	T	A	1	\$52,663.00	1	\$38,076.96	
EDN150	FA	20160726	62287	62287	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150723	62287	62287	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160726	62352	62352	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$35,324.16	
EDN150	FA	20160726	62417	62417	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$66,618.00	1	\$46,601.04	
EDN150	FA	20160829	62476	62476	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$49,807.00	1	\$46,601.04	
EDN150	FA	20150824	62476	62476	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$49,807.00	1	\$34,230.96	
EDN150	FA	20150723	62476	62476	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$49,807.00	1	\$51,742.08	
EDN150	FA	20160726	62527	62527	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20150723	62527	62527	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$50,826.96	
EDN150	FA	20150723	62542	62542	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20150723	62623	62623	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20150723	62634	62634	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$79,544.00	1	\$47,909.04	
EDN150	FA	20151102	62646	62646	SPEC ED TEACHER	Certificate T05		5	P	A	1	\$52,663.00	1	\$55,964.16	
EDN150	FA	20150723	62674	62674	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$67,913.00	1	\$34,230.96	
EDN150	FA	20150723	62681	62681	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20150910	62719	62719	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$53,958.00	1	\$45,159.12	
EDN150	FA	20160726	62720	62720	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$54,243.00	1	\$35,324.16	
EDN150	FA	20150723	62770	62770	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20150723	62781	62781	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$62,793.00	1	\$45,159.12	
EDN150	FA	20160801	62951	62951	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$64,731.00	1	\$48,000.00	
EDN150	FA	20160726	62978	62978	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160822	63003	63003	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$47,342.00	1	\$51,839.04	
EDN150	FA	20160726	63071	63071	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$35,324.16	
EDN150	FA	20160726	63086	63086	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150723	63102	63102	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$51,742.08	
EDN150	FA	20160120	63117	63117	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$57,546.00	1	\$34,230.96	
EDN150	FA	20150723	63133	63133	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20160726	63140	63140	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20160726	63167	63167	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$59,401.00	1	\$46,601.04	
EDN150	FA	20150723	63167	63167	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$59,401.00	1	\$45,159.12	
EDN150	FA	20160726	63178	63178	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$67,361.00	1	\$53,394.00	
EDN150	FA	20150728	63179	63179	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$62,793.00	1	\$34,230.96	
EDN150	FA	20160726	63181	63181	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$50,328.00	
EDN150	FA	20150723	63181	63181	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$51,742.08	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN150	FA	20160726	63195	63195	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$46,601.04	
EDN150	FA	20150723	63200	63200	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN150	FA	20160805	63201	63201	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20150723	63201	63201	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$50,235.12	
EDN150	FA	20160726	63211	63211	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$55,871.00	1	\$46,601.04	
EDN150	FA	20160105	63219	63219	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$53,708.00	1	\$51,742.08	
EDN150	FA	20160726	63228	63228	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$84,317.00	1	\$35,324.16	
EDN150	FA	20160726	63230	63230	SPEC ED TEACHER				5	P	A	1	\$60,430.00	1	\$46,601.04	
EDN150	FA	20160701	63335	63335	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$53,394.00	
EDN150	FA	20160726	63385	63385	SPEC ED TEACHER				5	P	A	1	\$65,973.00	1	\$46,601.04	
EDN150	FA	20150723	63419	63419	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20160726	63434	63434	SPEC ED TEACHER				5	T	A	1	\$56,412.00	1	\$35,324.16	
EDN150	FA	20150723	63435	63435	SPEC ED TEACHER				5	P	A	1	\$68,617.00	1	\$45,159.12	
EDN150	FA	20151001	63505	63505	SPEC ED TEACHER				5	T	A	1	\$49,807.00	1	\$48,771.12	
EDN150	FA	20150723	63536	63536	SPEC ED TEACHER				5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20160726	63537	63537	SPEC ED TEACHER				5	P	A	1	\$84,317.00	1	\$35,324.16	
EDN150	FA	20160726	63556	63556	SPEC ED TEACHER				5	P	A	1	\$47,342.00	1	\$46,601.04	
EDN150	FA	20160726	63572	63572	SPEC ED TEACHER				5	T	A	1	\$76,485.00	1	\$53,394.00	
EDN150	FA	20160726	63600	63600	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20160726	63640	63640	SPEC ED TEACHER				5	T	A	1	\$35,885.00	1	\$46,601.04	
EDN150	FA	20150723	63667	63667	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$67,913.00	1	\$48,771.12	
EDN150	FA	20160726	63741	63741	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$52,663.00	1	\$48,000.00	
EDN150	FA	20150723	63741	63741	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN150	FA	20150824	63746	63746	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20150723	63779	63779	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN150	FA	20160726	63857	63857	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$49,439.04	
EDN150	FA	20160801	63878	63878	SPEC ED TEACHER				5	P	A	1	\$56,960.00	1	\$35,324.16	
EDN150	FA	20150723	63919	63919	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$52,100.00	1	\$45,159.12	
EDN150	FA	20150820	63929	63929	SPEC ED TEACHER				5	P	A	1	\$58,106.00	1	\$34,230.96	
EDN150	FA	20160726	63955	63955	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$73,840.00	1	\$46,601.04	
EDN150	FA	20150723	63985	63985	SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$48,771.12	
EDN150	FA	20150723	63986	63986	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20150701	64063	64063	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$51,742.08	
EDN150	FA	20150727	64070	64070	SPEC ED TEACHER				5	P	A	1	\$84,317.00	1	\$34,230.96	
EDN150	FA	20160801	64149	64149	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150723	64165	64165	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20151019	64177	64177	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$47,909.04	
EDN150	FA	20150723	64183	64183	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$66,618.00	1	\$53,813.04	
EDN150	FA	20150723	64220	64220	SPEC ED TEACHER				5	P	A	1	\$84,317.00	1	\$45,159.12	
EDN150	FA	20160726	64249	64249	SPEC ED TEACHER				5	P	A	1	\$66,673.00	1	\$35,324.16	
EDN150	FA	20160726	64286	64286	SPEC ED TEACHER				5	P	A	1	\$50,057.00	1	\$46,601.04	
EDN150	FA	20150723	64298	64298	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$51,732.00	1	\$45,159.12	
EDN150	FA	20160726	64346	64346	SPEC ED TEACHER				5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN150	FA	20150723	64366	64366	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$72,795.00	1	\$60,564.96	
EDN150	FA	20160801	64443	64443	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$76,273.00	1	\$46,601.04	
EDN150	FA	20150723	64443	64443	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$76,273.00	1	\$45,159.12	
EDN150	FA	20160726	64447	64447	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$68,617.00	1	\$46,601.04	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20150723	64447	64447	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$68,617.00	1	\$45,159.12
EDN150	FA	20160105	64468	64468	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$34,230.96
EDN150	FA	20150810	64472	64472	SPEC ED TEACHER				5	P	A	1	\$51,732.00	1	\$34,230.96
EDN150	FA	20160901	64472	64472	SPEC ED TEACHER				5	P	A	1	\$51,732.00	1	\$35,324.16
EDN150	FA	20160726	64480	64480	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$47,342.00	1	\$50,328.00
EDN150	FA	20150723	64512	64512	SPEC ED TEACHER				5	T	A	1	\$48,762.00	1	\$34,230.96
EDN150	FA	20160726	64608	64608	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$55,871.00	1	\$46,601.04
EDN150	FA	20160726	64618	64618	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$53,394.00
EDN150	FA	20160726	64647	64647	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$35,324.16
EDN150	FA	20160125	64647	64647	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$51,742.08
EDN150	FA	20160726	64659	64659	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16
EDN150	FA	20150723	64659	64659	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$45,159.12
EDN150	FA	20160726	64701	64701	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$66,618.00	1	\$50,328.00
EDN150	FA	20160726	64712	64712	SPEC ED TEACHER				5	P	A	1	\$36,962.00	1	\$46,601.04
EDN150	FA	20161121	64822	64822	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16
EDN150	FA	20160726	64862	64862	SPEC ED TEACHER				5	P	A	1	\$64,731.00	1	\$49,439.04
EDN150	FA	20150803	65101	65101	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$48,771.12
EDN150	FA	20160906	65104	65104	SPEC ED TEACHER				5	T	A	1	\$84,317.00	1	\$35,324.16
EDN150	FA	20160726	65124	65124	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$48,762.00	1	\$46,601.04
EDN150	FA	20150723	65153	65153	SPEC ED TEACHER				5	P	A	1	\$56,916.00	1	\$47,909.04
EDN150	FA	20160829	65189	65189	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$46,601.04
EDN150	FA	20150723	65192	65192	SPEC ED TEACHER				5	P	A	1	\$51,129.00	1	\$34,230.96
EDN150	FA	20150723	65222	65222	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96
EDN150	FA	20150723	65259	65259	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$55,871.00	1	\$48,771.12
EDN150	FA	20150723	65290	65290	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$50,225.00	1	\$45,159.12
EDN150	FA	20160810	65320	65320	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16
EDN150	FA	20150728	65322	65322	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$59,151.00	1	\$45,159.12
EDN150	FA	20160927	65341	65341	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$54,770.00	1	\$53,394.00
EDN150	FA	20151130	65369	65369	SPEC ED TEACHER				5	P	A	1	\$57,166.00	1	\$34,230.96
EDN150	FA	20160129	65371	65371	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$34,230.96
EDN150	FA	20160726	65407	65407	SPEC ED TEACHER				5	P	A	1	\$60,430.00	1	\$53,394.00
EDN150	FA	20150723	65453	65453	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$51,129.00	1	\$45,159.12
EDN150	FA	20160726	65459	65459	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$52,663.00	1	\$46,601.04
EDN150	FA	20151013	65459	65459	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$52,663.00	1	\$45,159.12
EDN150	FA	20160726	65518	65518	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$52,663.00	1	\$50,328.00
EDN150	FA	20151102	65553	65553	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$84,317.00	1	\$47,909.04
EDN150	FA	20150723	65627	65627	SPEC ED TEACHER				5	P	A	1	\$47,342.00	1	\$46,514.16
EDN150	FA	20150723	65731	65731	SPEC ED TEACHER				5	P	A	1	\$53,958.00	1	\$50,235.12
EDN150	FA	20160726	65760	65760	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$46,601.04
EDN150	FA	20160105	65760	65760	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$34,230.96
EDN150	FA	20161017	65816	65816	SPEC ED TEACHER				5	P	A	1	\$64,769.00	1	\$35,324.16
EDN150	FA	20160804	65829	65829	SPEC ED TEACHER				5	P	A	1	\$72,155.00	1	\$49,439.04
EDN100	FA	20160121	65855	65855	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$48,771.12
EDN100	FA	20160105	65855	65855	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$50,235.12
EDN150	FA	20160902	65864	65864	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$84,317.00	1	\$36,383.04
EDN150	FA	20160801	65974	65974	SPEC ED TEACHER				5	T	A	1	\$66,618.00	1	\$35,324.16
EDN150	FA	20150723	66067	66067	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$84,317.00	1	\$46,514.16



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160726	66083	66083	SPEC ED TEACHER				5	P	A	1	\$51,129.00	1	\$35,324.16
EDN150	FA	20160913	66083	66083	SPEC ED TEACHER				5	P	A	1	\$51,129.00	1	\$35,324.16
EDN150	FA	20150723	66083	66083	SPEC ED TEACHER				5	P	A	1	\$51,129.00	1	\$34,230.96
EDN150	FA	20150723	66088	66088	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$34,230.96
EDN150	FA	20150723	66131	66131	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$34,230.96
EDN150	FA	20160727	66131	66131	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$35,324.16
EDN150	FA	20160726	66212	66212	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$45,963.00	1	\$46,601.04
EDN150	FA	20160815	66236	66236	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$35,324.16
EDN150	FA	20150928	66274	66274	SPEC ED TEACHER				5	P	A	1	\$50,225.00	1	\$47,909.04
EDN150	FA	20151012	66306	66306	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$51,732.00	1	\$34,230.96
EDN150	FA	20150723	66330	66330	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$55,538.00	1	\$45,159.12
EDN150	FA	20160726	66399	66399	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$46,601.04
EDN150	FA	20160726	66449	66449	SPEC ED TEACHER				5	P	A	1	\$47,342.00	1	\$46,601.04
EDN150	FA	20160728	66522	66522	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$70,673.00	1	\$35,324.16
EDN150	FA	20160726	66664	66664	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$46,601.04
EDN150	FA	20150723	66690	66690	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$61,695.12
EDN150	FA	20150723	66715	66715	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$34,230.96
EDN150	FA	20150826	66823	66823	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$57,166.00	1	\$45,159.12
EDN150	FA	20150723	66826	66826	GEN EDUC/ARTICLE VI TCHR				5	P	A	0	\$0.00	1	\$45,159.12
EDN150	FA	20160803	66868	66868	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$36,383.04
EDN150	FA	20151016	66915	66915	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$51,742.08
EDN150	FA	20150810	67010	67010	SPEC ED TEACHER				5	P	A	1	\$84,317.00	1	\$45,159.12
EDN150	FA	20150723	67070	67070	SPEC ED TEACHER				5	P	A	1	\$79,544.00	1	\$45,159.12
EDN150	FA	20160726	67098	67098	SPEC ED TEACHER				5	P	A	1	\$47,342.00	1	\$46,601.04
EDN150	FA	20150723	67098	67098	SPEC ED TEACHER				5	P	A	1	\$47,342.00	1	\$34,230.96
EDN150	FA	20160726	67179	67179	SPEC ED TEACHER				5	P	A	1	\$47,342.00	1	\$46,601.04
EDN150	FA	20150723	67181	67181	SPEC ED TEACHER				5	P	A	1	\$85,612.00	1	\$45,159.12
EDN150	FA	20150723	67197	67197	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96
EDN150	FA	20150723	67223	67223	SPEC ED TEACHER				5	P	A	1	\$58,106.00	1	\$48,771.12
EDN150	FA	20160726	67245	67245	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$79,544.00	1	\$46,601.04
EDN150	FA	20160912	67245	67245	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$79,544.00	1	\$35,324.16
EDN150	FA	20150723	67250	67250	SPEC ED TEACHER				5	T	A	1	\$52,663.00	1	\$34,230.96
EDN150	FA	20160907	67293	67293	SPEC ED TEACHER				5	P	A	1	\$70,734.00	1	\$35,324.16
EDN150	FA	20160726	67310	67310	SPEC ED TEACHER				5	P	A	1	\$50,057.00	1	\$46,601.04
EDN150	FA	20160222	67329	67329	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$66,618.00	1	\$34,230.96
EDN150	FA	20150723	67360	67360	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$45,159.12
EDN150	FA	20160726	67383	67383	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$46,601.04
EDN150	FA	20160912	67468	67468	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$61,269.12
EDN150	FA	20161017	67564	67564	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$46,601.04
EDN150	FA	20160726	67628	67628	SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$46,601.04
EDN150	FA	20161017	67666	67666	SPEC ED TEACHER				5	P	A	1	\$70,673.00	1	\$35,324.16
EDN150	FA	20150723	67682	67682	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$58,255.00	1	\$48,771.12
EDN150	FA	20150723	67725	67725	SPEC ED TEACHER				5	P	A	1	\$59,151.00	1	\$34,230.96
EDN150	FA	20150817	67789	67789	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$63,287.00	1	\$47,909.04
EDN150	FA	20150723	67802	67802	SPEC ED TEACHER				5	P	A	1	\$56,412.00	1	\$34,230.96
EDN150	FA	20150723	67812	67812	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$51,742.08
EDN150	FA	20150723	67820	67820	SPEC ED TEACHER				5	P	A	1	\$84,317.00	1	\$45,159.12

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20150723	67895	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$53,283.00	1	\$45,159.12	
EDN150	FA	20150723	67948	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160802	67960	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$47,342.00	1	\$46,601.04	
EDN150	FA	20150723	67961	DIST OFF TCHR	Certificate T02			5	T	A	1	\$48,762.00	1	\$46,514.16	
EDN150	FA	20150723	68023	SPEC ED TEACHER	Certificate T03			5	P	A	1	\$52,663.00	1	\$54,894.00	
EDN150	FA	20160726	68038	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$54,770.00	1	\$46,601.04	
EDN150	FA	20160726	68068	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$79,544.00	1	\$35,324.16	
EDN150	FA	20150723	68201	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20160726	68201	GEN EDUC/ARTICLE VI TCHR	Certificate T03			5	P	A	1	\$48,762.00	1	\$53,394.00	
EDN150	FA	20160906	68249	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	P	A	1	\$62,242.00	1	\$35,324.16	
EDN150	FA	20150723	68270	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$48,762.00	1	\$46,514.16	
EDN150	FA	20150723	68280	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$51,732.00	1	\$34,230.96	
EDN150	FA	20161007	68341	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160726	68341	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160726	68359	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$52,663.00	1	\$49,439.04	
EDN150	FA	20150727	68387	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20150728	68493	SPEC ED TEACHER	Certificate T07			5	P	A	1	\$47,342.00	1	\$61,695.12	
EDN150	FA	20150723	68527	SPEC ED TEACHER	Certificate T03			5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN150	FA	20150723	68549	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$47,342.00	1	\$45,159.12	
EDN150	FA	20160726	68625	SPEC ED TCHR/PRE-SCHOOL	Certificate T03			5	P	A	1	\$84,317.00	1	\$53,394.00	
EDN150	FA	20160726	68681	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20150723	68681	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20150723	68717	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$51,732.00	1	\$45,159.12	
EDN150	FA	20160726	68736	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$36,962.00	1	\$35,324.16	
EDN150	FA	20160726	68791	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$48,762.00	1	\$35,324.16	
EDN150	FA	20150723	68793	SPEC ED TCHR/PRE-SCHOOL	Certificate T02			5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20160726	68805	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20151012	68847	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$60,430.00	1	\$50,826.96	
EDN150	FA	20150723	68896	SPEC ED TEACHER	Certificate T04			5	P	A	1	\$52,663.00	1	\$57,090.00	
EDN150	FA	20151216	68907	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	68968	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$54,243.00	1	\$34,230.96	
EDN150	FA	20150723	68988	SPEC ED TEACHER	Certificate T03			5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN150	FA	20160726	69083	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$48,762.00	1	\$35,324.16	
EDN150	FA	20160726	69087	GEN EDUC/ARTICLE VI TCHR	Certificate T03			5	P	A	1	\$61,643.00	1	\$53,394.00	
EDN150	FA	20150723	69138	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20160105	69184	SPEC ED TEACHER	Certificate T03			5	P	A	1	\$55,871.00	1	\$50,235.12	
EDN150	FA	20160726	69269	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20150828	69274	SPEC ED TEACHER	Certificate T03			5	P	A	1	\$48,762.00	1	\$48,771.12	
EDN150	FA	20150810	69312	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$48,762.00	1	\$35,256.96	
EDN150	FA	20150723	69320	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160726	69332	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$68,617.00	1	\$46,601.04	
EDN150	FA	20150817	69361	SPEC ED TEACHER	Certificate T02			45	P	A	1	\$35,885.00	0.5	\$17,115.48	
EDN150	FA	20150723	69386	SPEC ED TEACHER	Certificate T03			5	P	A	1	\$45,963.00	1	\$51,742.08	
EDN150	FA	20160729	69391	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	P	A	1	\$67,663.00	1	\$46,601.04	
EDN150	FA	20150723	69397	SPEC ED TEACHER	Certificate T02			5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	69405	SPEC ED TEACHER	Certificate T03			5	P	A	1	\$45,963.00	1	\$50,235.12	
EDN150	FA	20160726	69405	SPEC ED TEACHER	Certificate T03			5	P	A	1	\$45,963.00	1	\$50,328.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual FTE	Actual Salary	Occupied
		Date								FTE	Salary			by 89 Day Hire (Y/N)
EDN150	FA	20160726	69406	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN150	FA	20160726	69457	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$46,601.04	
EDN150	FA	20150723	69564	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$54,243.00	1	\$50,235.12	
EDN150	FA	20160805	69573	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$54,770.00	1	\$35,324.16	
EDN150	FA	20160726	69582	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150723	69617	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$68,007.00	1	\$45,159.12	
EDN150	FA	20150723	69646	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$50,057.00	1	\$47,909.04	
EDN150	FA	20150723	69649	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20150723	69679	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$59,849.00	1	\$34,230.96	
EDN150	FA	20150723	69710	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160726	69734	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN150	FA	20160726	69772	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	1	\$84,317.00	1	\$35,324.16	
EDN150	FA	20150723	69772	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	T	A	1	\$84,317.00	1	\$51,742.08	
EDN150	FA	20160726	69791	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$48,000.00	
EDN150	FA	20150723	69802	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN150	FA	20150723	69843	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20160726	69920	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20160726	69968	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$84,317.00	1	\$51,839.04	
EDN150	FA	20160726	71007	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150723	71012	SPEC ED TCHR/PRE-SCHOOL	Certificate T03		5	P	A	1	\$78,273.00	1	\$48,771.12	
EDN150	FA	20160726	71014	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$48,000.00	
EDN150	FA	20150723	71015	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$54,770.00	1	\$46,514.16	
EDN150	FA	20150723	71025	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20160726	71035	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150723	71035	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	71048	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$66,618.00	1	\$45,159.12	
EDN150	FA	20160726	71049	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$61,725.00	1	\$50,328.00	
EDN150	FA	20161003	71049	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$61,725.00	1	\$53,394.00	
EDN150	FA	20150723	71049	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$61,725.00	1	\$45,159.12	
EDN150	FA	20150723	71060	SPEC ED TCHR/PRE-SCHOOL	Certificate T03		5	P	A	1	\$85,362.00	1	\$51,742.08	
EDN150	FA	20150723	71095	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$84,317.00	1	\$46,514.16	
EDN150	FA	20160901	71102	SPEC ED TCHR/PRE-SCHOOL	Certificate T03		5	P	A	0	\$0.00	1	\$51,839.04	
EDN150	FA	20160726	71130	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$58,106.00	1	\$49,439.04	
EDN150	FA	20160726	71139	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	P	A	1	\$56,412.00	1	\$53,394.00	
EDN150	FA	20150723	71158	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$36,962.00	1	\$48,771.12	
EDN150	FA	20160726	71161	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$48,762.00	1	\$50,328.00	
EDN150	FA	20161021	71282	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$69,662.00	1	\$46,601.04	
EDN150	FA	20150723	71282	SPEC ED TEACHER	Certificate T07		5	P	A	1	\$69,662.00	1	\$61,695.12	
EDN150	FA	20151012	71284	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$59,849.00	1	\$34,230.96	
EDN150	FA	20160803	71284	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$59,849.00	1	\$35,324.16	
EDN150	FA	20150730	71298	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$70,673.00	1	\$51,742.08	
EDN150	FA	20160726	71325	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$35,885.00	1	\$48,000.00	
EDN150	FA	20150723	71330	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$54,883.00	1	\$34,230.96	
EDN150	FA	20160119	71338	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$55,871.00	1	\$45,159.12	
EDN150	FA	20160726	71346	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$56,412.00	1	\$46,601.04	
EDN150	FA	20150723	71351	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20160726	71353	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$52,663.00	1	\$53,394.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN150	FA	20150824	71353	71353	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20160726	71525	71525	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$51,732.00	1	\$46,601.04	
EDN150	FA	20160201	71588	71588	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160726	71624	71624	SPEC ED TEACHER				5	P	A	1	\$61,643.00	1	\$35,324.16	
EDN150	FA	20150723	71662	71662	SPEC ED TEACHER				5	T	A	1	\$60,430.00	1	\$47,909.04	
EDN150	FA	20160701	71689	71689	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20150723	71717	71717	SPEC ED TEACHER				5	P	A	1	\$54,770.00	1	\$34,230.96	
EDN150	FA	20160926	71739	71739	SPEC ED TEACHER				5	T	A	1	\$66,673.00	1	\$46,601.04	
EDN150	FA	20150723	71739	71739	SPEC ED TEACHER				5	T	A	1	\$66,673.00	1	\$50,235.12	
EDN150	FA	20160816	71754	71754	SPEC ED TEACHER				5	P	A	1	\$61,016.00	1	\$35,324.16	
EDN150	FA	20150723	71757	71757	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20150723	71810	71810	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$62,847.00	1	\$34,230.96	
EDN150	FA	20150723	71831	71831	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$45,159.12	
EDN150	FA	20160226	71845	71845	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$68,617.00	1	\$34,230.96	
EDN150	FA	20160726	71846	71846	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$50,328.00	
EDN150	FA	20150723	71863	71863	SPEC ED TEACHER				5	P	A	1	\$59,401.00	1	\$34,230.96	
EDN100	FA	20161003	71866	71866	SPEC ED TEACHER				5	T	A	1	\$54,770.00	1	\$46,601.04	
EDN150	FA	20150723	71869	71869	SPEC ED TEACHER				5	P	A	1	\$58,106.00	1	\$34,229.04	
EDN150	FA	20150723	71870	71870	SPEC ED TEACHER				5	P	A	1	\$55,538.00	1	\$45,159.12	
EDN150	FA	20150831	71903	71903	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$67,663.00	1	\$45,159.12	
EDN150	FA	20160919	71904	71904	SPEC ED TEACHER				5	P	A	1	\$62,847.00	1	\$50,328.00	
EDN150	FA	20161027	71911	71911	SPEC ED TEACHER				5	P	A	1	\$78,273.00	1	\$46,601.04	
EDN150	FA	20160726	71912	71912	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20160726	71936	71936	SPEC ED TEACHER				5	P	A	1	\$54,770.00	1	\$46,601.04	
EDN150	FA	20160726	71939	71939	SPEC ED TEACHER				5	T	A	1	\$48,762.00	1	\$55,530.96	
EDN150	FA	20160726	71951	71951	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$50,328.00	
EDN150	FA	20150723	71951	71951	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$51,742.08	
EDN150	FA	20150723	71982	71982	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$34,230.96	
EDN150	FA	20160726	71996	71996	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$84,317.00	1	\$46,601.04	
EDN150	FA	20161024	72043	72043	SPEC ED TEACHER				5	P	A	1	\$50,057.00	1	\$48,000.00	
EDN150	FA	20160802	72055	72055	SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$51,839.04	
EDN150	FA	20150723	72055	72055	SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$34,230.96	
EDN150	FA	20160726	72112	72112	SPEC ED TEACHER				5	P	A	1	\$70,715.00	1	\$46,601.04	
EDN150	FA	20150729	72125	72125	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20150723	72127	72127	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN150	FA	20160726	72133	72133	SPEC ED TEACHER				5	P	A	1	\$59,273.00	1	\$46,601.04	
EDN150	FA	20150723	72133	72133	SPEC ED TEACHER				5	P	A	1	\$59,273.00	1	\$45,159.12	
EDN150	FA	20150727	72157	72157	SPEC ED TEACHER				5	T	A	1	\$36,962.00	1	\$46,514.16	
EDN150	FA	20151013	72157	72157	SPEC ED TEACHER				5	T	A	1	\$36,962.00	1	\$51,742.08	
EDN150	FA	20160726	72204	72204	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$51,839.04	
EDN150	FA	20160726	72232	72232	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$72,856.00	1	\$53,394.00	
EDN150	FA	20160726	72240	72240	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150723	72240	72240	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN150	FA	20160226	72308	72308	SPEC ED TEACHER				5	P	A	1	\$60,430.00	1	\$50,235.12	
EDN150	FA	20150724	72322	72322	GEN EDUC/ARTICLE VI TCHR				5	P	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20151102	72336	72336	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20150723	72336	72336	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$45,159.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN150	FA	20150723	72337		SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20161128	72342		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150917	72369		SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$51,742.08	
EDN150	FA	20151214	72384		SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$45,159.12	
EDN150	FA	20150723	72388		SPEC ED TEACHER				5	T	A	1	\$54,770.00	1	\$34,230.96	
EDN150	FA	20150723	72393		SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20150723	72410		SPEC ED TEACHER				5	P	A	1	\$62,847.00	1	\$45,159.12	
EDN150	FA	20160726	72430		SPEC ED TEACHER				5	P	A	1	\$62,847.00	1	\$46,601.04	
EDN150	FA	20160120	72440		SPEC ED TEACHER				5	P	A	1	\$62,847.00	1	\$48,771.12	
EDN150	FA	20150724	72440		SPEC ED TEACHER				5	P	A	1	\$62,847.00	1	\$45,159.12	
EDN150	FA	20160726	72473		SPEC ED TEACHER				5	P	A	1	\$58,106.00	1	\$35,324.16	
EDN150	FA	20150723	72473		SPEC ED TEACHER				5	P	A	1	\$58,106.00	1	\$46,514.16	
EDN150	FA	20160726	72474		SPEC ED TEACHER				5	P	A	1	\$59,849.00	1	\$46,601.04	
EDN150	FA	20160726	72481		SPEC ED TEACHER				5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20160825	72483		SPEC ED TEACHER				5	P	A	1	\$68,617.00	1	\$35,324.16	
EDN150	FA	20160726	72484		SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$35,324.16	
EDN150	FA	20160815	72486		SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$50,328.00	
EDN150	FA	20150723	72486		SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$34,230.96	
EDN150	FA	20160726	72489		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150723	72489		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20150910	72490		SPEC ED TEACHER				5	P	A	1	\$64,142.00	1	\$48,771.12	
EDN150	FA	20150723	72492		SPEC ED TEACHER				5	P	A	0	\$0.00	1	\$51,742.08	
EDN150	FA	20160726	72496		SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$65,630.16	
EDN150	FA	20150723	72541		SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$66,618.00	1	\$45,159.12	
EDN150	FA	20150723	72568		SPEC ED TEACHER				5	P	A	1	\$53,958.00	1	\$34,230.96	
EDN150	FA	20160721	72572		SPEC ED TEACHER				5	P	A	1	\$57,546.00	1	\$48,636.00	
EDN150	FA	20150723	72611		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	72640		SPEC ED TEACHER				5	P	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20160726	72653		SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20150723	72685		SPEC ED TEACHER				5	P	A	1	\$60,430.00	1	\$48,771.12	
EDN150	FA	20150723	72690		SPEC ED TEACHER				5	P	A	1	\$60,430.00	1	\$48,771.12	
EDN150	FA	20160726	72706		SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$46,601.04	
EDN150	FA	20150901	72711		GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$56,916.00	1	\$69,438.00	
EDN150	FA	20151013	72731		SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$47,909.04	
EDN150	FA	20150723	72731		SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$47,909.04	
EDN150	FA	20150723	72732		SPEC ED TEACHER				5	P	A	1	\$51,129.00	1	\$34,230.96	
EDN150	FA	20150826	72741		SPEC ED TEACHER				5	P	A	1	\$77,228.00	1	\$34,230.96	
EDN150	FA	20160726	72741		SPEC ED TEACHER				5	P	A	1	\$77,228.00	1	\$54,996.00	
EDN150	FA	20151112	72757		SPEC ED TEACHER				5	P	A	1	\$51,732.00	1	\$34,230.96	
EDN150	FA	20150831	72758		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$47,909.04	
EDN150	FA	20160801	72764		SPEC ED TEACHER				5	P	A	1	\$57,707.00	1	\$46,601.04	
EDN150	FA	20150901	72782		SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$47,909.04	
EDN150	FA	20150723	72783		SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20150723	72799		GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$51,129.00	1	\$45,159.12	
EDN150	FA	20160726	73008		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20160726	73049		SPEC ED TEACHER				5	P	A	1	\$61,643.00	1	\$35,324.16	
EDN150	FA	20160105	73108		SPEC ED TEACHER				5	P	A	1	\$50,057.00	1	\$47,909.04	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN150	FA	20160906	73111	73111	SPEC ED TEACHER				5	P	A	1	\$58,106.00	1	\$50,328.00	
EDN150	FA	20150723	73187	73187	SPEC ED TEACHER				5	P	A	1	\$51,270.00	1	\$45,159.12	
EDN150	FA	20150723	73218	73218	SPEC ED TEACHER				5	P	A	1	\$51,732.00	1	\$34,230.96	
EDN150	FA	20151001	73236	73236	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$48,771.12	
EDN150	FA	20160726	73244	73244	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$35,324.16	
EDN150	FA	20160726	73248	73248	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$51,839.04	
EDN150	FA	20150723	73248	73248	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$45,159.12	
EDN100	FA	20160915	73263	73263	SPEC ED TEACHER				5	T	A	1	\$52,663.00	1	\$49,439.04	
EDN150	FA	20151014	73265	73265	SPEC ED TEACHER				5	P	A	1	\$69,662.00	1	\$34,230.96	
EDN150	FA	20160816	73265	73265	SPEC ED TEACHER				5	P	A	1	\$69,662.00	1	\$53,394.00	
EDN150	FA	20160805	73269	73269	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$48,000.00	
EDN150	FA	20160829	73273	73273	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$54,996.00	
EDN150	FA	20150831	73274	73274	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$48,771.12	
EDN150	FA	20160726	73285	73285	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$46,601.04	
EDN150	FA	20160726	73295	73295	SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20150914	73301	73301	SPEC ED TEACHER				5	P	A	1	\$63,892.00	1	\$51,742.08	
EDN150	FA	20160105	73304	73304	SPEC ED TCHR/PRE-SCHOOL				5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	73309	73309	SPEC ED TEACHER				5	P	A	1	\$58,106.00	1	\$57,090.00	
EDN150	FA	20160726	73319	73319	SPEC ED TEACHER				5	P	A	1	\$64,142.00	1	\$50,328.00	
EDN150	FA	20150728	73319	73319	SPEC ED TEACHER				5	P	A	1	\$64,142.00	1	\$34,230.96	
EDN150	FA	20150819	73322	73322	SPEC ED TEACHER				5	P	A	1	\$51,129.00	1	\$34,230.96	
EDN150	FA	20160726	73335	73335	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20160726	73345	73345	SPEC ED TEACHER				5	T	A	1	\$67,913.00	1	\$46,601.04	
EDN150	FA	20160726	73359	73359	GEN EDUC/ARTICLE VI TCHR				5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20150817	73359	73359	GEN EDUC/ARTICLE VI TCHR				5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20160726	73362	73362	SPEC ED TEACHER				5	P	A	1	\$59,849.00	1	\$35,324.16	
EDN150	FA	20161101	73462	73462	SPEC ED TEACHER				5	P	A	1	\$84,317.00	1	\$53,394.00	
EDN150	FA	20150723	73465	73465	SPEC ED TEACHER				5	P	A	1	\$54,770.00	1	\$34,230.96	
EDN150	FA	20160914	73470	73470	SPEC ED TEACHER				5	P	A	1	\$66,026.00	1	\$35,324.16	
EDN150	FA	20160726	73472	73472	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160726	73550	73550	GEN EDUC/ARTICLE VI TCHR				5	T	A	0	\$0.00	1	\$48,000.00	
EDN150	FA	20150723	73568	73568	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$48,771.12	
EDN150	FA	20160726	73584	73584	SPEC ED TEACHER				5	P	A	1	\$51,732.00	1	\$46,601.04	
EDN150	FA	20160726	73615	73615	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$61,016.00	1	\$46,601.04	
EDN150	FA	20150723	73643	73643	SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20150723	73670	73670	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20150723	73724	73724	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160726	73732	73732	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$51,839.04	
EDN150	FA	20160815	73737	73737	SPEC ED TEACHER				5	P	A	1	\$62,847.00	1	\$50,328.00	
EDN150	FA	20150723	73740	73740	SPEC ED TEACHER				5	P	A	1	\$51,270.00	1	\$45,159.12	
EDN150	FA	20150902	73762	73762	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$34,230.96	
EDN150	FA	20150723	73830	73830	SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$34,230.96	
EDN150	FA	20150930	73839	73839	SPEC ED TEACHER				5	P	A	1	\$51,732.00	1	\$34,230.96	
EDN150	FA	20150902	73880	73880	SPEC ED TEACHER				5	T	A	1	\$57,546.00	1	\$34,230.96	
EDN150	FA	20160119	73912	73912	SPEC ED TEACHER				5	P	A	1	\$62,242.00	1	\$48,771.12	
EDN150	FA	20151204	73913	73913	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$45,159.12	
EDN150	FA	20150723	73913	73913	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$48,771.12	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN150	FA	20150723	73923		SPEC ED TEACHER				5	P	A	1	\$57,546.00	1	\$34,230.96	
EDN150	FA	20150723	73937		SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$34,230.96	
EDN150	FA	20160726	73975		SPEC ED TCHR/PRE-SCHOOL				5	T	A	1	\$52,663.00	1	\$53,394.00	
EDN150	FA	20150723	73980		SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20150826	74023		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	74056		GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$56,916.00	1	\$34,230.96	
EDN150	FA	20160726	74060		GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$52,663.00	1	\$53,394.00	
EDN150	FA	20150723	74060		GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	74070		SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$34,230.96	
EDN100	FA	20160802	74072		SPEC ED TEACHER				5	T	A	1	\$50,057.00	1	\$35,324.16	
EDN150	FA	20160726	74073		SPEC ED TEACHER				5	T	A	1	\$66,618.00	1	\$50,328.00	
EDN150	FA	20161031	74080		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20160726	74084		SPEC ED TEACHER				5	T	A	1	\$35,885.00	1	\$35,324.16	
EDN150	FA	20150723	74084		SPEC ED TEACHER				5	T	A	1	\$35,885.00	1	\$34,230.96	
EDN150	FA	20150723	74093		SPEC ED TEACHER				5	P	A	1	\$56,412.00	1	\$51,742.08	
EDN150	FA	20150723	74115		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20160812	74127		SPEC ED TCHR/PRE-SCHOOL				5	P	A	0	\$0.00	1	\$35,324.16	
EDN150	FA	20161017	74127		SPEC ED TCHR/PRE-SCHOOL				5	P	A	0	\$0.00	1	\$35,324.16	
EDN150	FA	20160801	74140		SPEC ED TEACHER				5	P	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20160726	74159		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$50,328.00	
EDN150	FA	20150723	74173		SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$34,230.96	
EDN150	FA	20150729	74180		SPEC ED TEACHER				5	P	A	1	\$67,663.00	1	\$35,256.96	
EDN150	FA	20150924	74199		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$47,909.04	
EDN150	FA	20160106	74254		SPEC ED TEACHER				5	P	A	1	\$51,129.00	1	\$50,235.12	
EDN150	FA	20150723	74335		SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20150723	74380		SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$45,159.12	
EDN150	FA	20150901	74382		SPEC ED TEACHER				5	P	A	1	\$60,430.00	1	\$45,159.12	
EDN150	FA	20160726	74414		SPEC ED TEACHER				5	P	A	1	\$55,871.00	1	\$35,324.16	
EDN150	FA	20161114	74415		SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$61,269.12	
EDN150	FA	20160726	74420		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150713	74427		SPEC ED TEACHER				5	P	A	1	\$47,342.00	1	\$52,384.08	
EDN150	FA	20151013	74447		SPEC ED TCHR/PRE-SCHOOL				5	T	A	1	\$64,731.00	1	\$46,514.16	
EDN150	FA	20150923	74478		SPEC ED TEACHER				5	P	A	1	\$51,732.00	1	\$50,235.12	
EDN150	FA	20160831	74514		SPEC ED TEACHER				5	P	A	1	\$64,769.00	1	\$35,324.16	
EDN150	FA	20150730	74514		SPEC ED TEACHER				5	P	A	1	\$64,769.00	1	\$34,230.96	
EDN150	FA	20160726	74516		GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$69,662.00	1	\$53,394.00	
EDN150	FA	20160921	74542		SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20150810	74542		SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20160822	74563		SPEC ED TEACHER				5	P	A	1	\$59,273.00	1	\$46,601.04	
EDN150	FA	20160726	74563		SPEC ED TEACHER				5	P	A	1	\$59,273.00	1	\$35,324.16	
EDN150	FA	20150901	74563		SPEC ED TEACHER				5	P	A	1	\$59,273.00	1	\$34,230.96	
EDN150	FA	20160726	74568		SPEC ED TEACHER				5	P	A	1	\$84,317.00	1	\$50,328.00	
EDN150	FA	20161121	74572		SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$35,324.16	
EDN150	FA	20160926	74575		SPEC ED TEACHER				5	P	A	1	\$54,770.00	1	\$35,324.16	
EDN150	FA	20150701	74575		SPEC ED TEACHER				5	P	A	1	\$54,770.00	1	\$48,771.12	
EDN150	FA	20160701	74578		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$48,000.00	
EDN150	FA	20150701	74578		SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$34,230.96	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
		Date Filled												Hire (Y/N)
EDN150	FA	20160726	74592	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	P	A	1	\$62,793.00	1	\$50,328.00	
EDN150	FA	20160122	74630	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$45,159.12	
EDN150	FA	20150701	74630	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$51,732.00	1	\$34,230.96	
EDN150	FA	20160726	74641	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$47,342.00	1	\$50,328.00	
EDN150	FA	20160726	74647	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$61,725.00	1	\$46,601.04	
EDN150	FA	20150723	74648	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$58,106.00	1	\$34,230.96	
EDN150	FA	20160105	74663	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$70,673.00	1	\$45,159.12	
EDN150	FA	20160706	74672	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$49,439.04	
EDN150	FA	20160726	74673	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$60,430.00	1	\$35,324.16	
EDN150	FA	20160105	74676	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$52,663.00	1	\$48,771.12	
EDN150	FA	20151012	74676	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$52,663.00	1	\$35,256.96	
EDN150	FA	20160701	74682	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$62,242.00	1	\$49,439.04	
EDN150	FA	20160726	74762	SPEC ED TEACHER	Certificate T03		5	P	A	1	\$53,708.00	1	\$53,394.00	
EDN150	FA	20160803	74766	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$60,430.00	1	\$35,324.16	
EDN150	FA	20160726	74909	SPEC ED TEACHER	Certificate T02		5	P	A	1	\$45,963.00	1	\$48,000.00	
EDN150	FA	20160726	75159	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$50,057.00	1	\$46,601.04	
EDN150	FA	20150723	75457	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20151116	75467	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$50,225.00	1	\$51,742.08	
EDN150	FA	20160726	75503	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20160815	75511	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	1	\$48,762.00	1	\$35,324.16	
EDN150	FA	20160726	75522	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$56,960.00	1	\$46,601.04	
EDN150	FA	20160726	75523	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$55,871.00	1	\$50,328.00	
EDN150	FA	20160726	75543	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	1	\$59,401.00	1	\$35,324.16	
EDN150	FA	20150723	75543	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	1	\$59,401.00	1	\$45,159.12	
EDN150	FA	20160726	75563	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160726	75565	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160809	75566	GEN EDUC/ARTICLE VI TCHR	Certificate T04		5	T	A	1	\$55,871.00	1	\$57,196.08	
EDN150	FA	20160726	75586	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$51,447.00	1	\$53,394.00	
EDN150	FA	20160726	75612	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$58,106.00	1	\$53,394.00	
EDN150	FA	20150825	75618	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20160726	75624	GEN EDUC/ARTICLE VI TCHR	Certificate T07		5	T	A	0	\$0.00	1	\$63,665.04	
EDN150	FA	20150713	75649	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$52,384.08	
EDN150	FA	20160726	75662	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20160726	75688	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$54,243.00	1	\$35,324.16	
EDN150	FA	20150723	75688	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$54,243.00	1	\$34,230.96	
EDN150	FA	20150723	75689	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20150723	75690	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	P	A	1	\$54,243.00	1	\$34,230.96	
EDN150	FA	20160726	75714	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$56,412.00	1	\$35,324.16	
EDN150	FA	20150724	75714	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$56,412.00	1	\$34,230.96	
EDN150	FA	20150810	75740	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$55,871.00	1	\$51,742.08	
EDN150	FA	20160810	75743	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$35,324.16	
EDN150	FA	20150728	75757	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20160726	75770	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20150909	75770	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20161121	75783	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$48,000.00	
EDN150	FA	20160726	75783	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20150723	75783	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$34,230.96	



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN150	FA	20160726	75784	75784	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$58,106.00	1	\$50,328.00	
EDN150	FA	20160809	75787	75787	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$68,617.00	1	\$46,601.04	
EDN150	FA	20150729	75853	75853	SPEC ED TEACHER				5	P	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20160726	75858	75858	SPEC ED TEACHER				5	P	A	1	\$54,243.00	1	\$50,328.00	
EDN150	FA	20161017	75861	75861	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$53,394.00	
EDN150	FA	20160208	75878	75878	SPEC ED TEACHER				5	P	A	1	\$66,618.00	1	\$48,771.12	
EDN150	FA	20160726	75907	75907	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$35,885.00	1	\$50,328.00	
EDN150	FA	20150724	75916	75916	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$62,793.00	1	\$45,159.12	
EDN150	FA	20161017	75944	75944	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$47,342.00	1	\$53,394.00	
EDN150	FA	20160726	75946	75946	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$59,981.00	1	\$60,010.08	
EDN150	FA	20151116	75949	75949	GEN EDUC/ARTICLE VI TCHR				5	T	A	0	\$0.00	1	\$57,642.96	
EDN150	FA	20150731	76006	76006	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$47,909.04	
EDN150	FA	20150723	76012	76012	SPEC ED TEACHER				5	P	A	1	\$49,807.00	1	\$50,235.12	
EDN150	FA	20150723	76013	76013	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20150805	76016	76016	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$60,021.12	
EDN150	FA	20160726	76025	76025	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$53,394.00	
EDN150	FA	20150811	76050	76050	SPEC ED TEACHER				5	P	A	1	\$70,673.00	1	\$34,230.96	
EDN150	FA	20160726	76053	76053	SPEC ED TEACHER				5	T	A	1	\$54,243.00	1	\$48,000.00	
EDN150	FA	20150723	76053	76053	SPEC ED TEACHER				5	T	A	1	\$54,243.00	1	\$51,742.08	
EDN150	FA	20160726	76061	76061	SPEC ED TEACHER				5	P	A	1	\$35,885.00	1	\$35,324.16	
EDN150	FA	20150723	76120	76120	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$62,793.00	1	\$34,230.96	
EDN150	FA	20150727	76134	76134	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$71,673.00	1	\$48,771.12	
EDN150	FA	20160106	76148	76148	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	76149	76149	GEN EDUC/ARTICLE VI TCHR				5	P	A	1	\$51,129.00	1	\$48,771.12	
EDN150	FA	20160726	76151	76151	SPEC ED TEACHER				5	T	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20150723	76151	76151	SPEC ED TEACHER				5	T	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20161024	76159	76159	SPEC ED TEACHER				5	P	A	1	\$64,142.00	1	\$53,394.00	
EDN150	FA	20160701	76165	76165	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160216	76169	76169	SPEC ED TEACHER				5	P	A	1	\$48,762.00	1	\$45,159.12	
EDN150	FA	20160726	76319	76319	SPEC ED TEACHER				5	P	A	1	\$52,663.00	1	\$51,839.04	
EDN150	FA	20151217	76326	76326	SPEC ED TEACHER				5	P	A	1	\$62,793.00	1	\$34,230.96	
EDN150	FA	20160726	76327	76327	SPEC ED TEACHER				5	P	A	1	\$56,412.00	1	\$35,324.16	
EDN150	FA	20150723	600015	600015	SPEC ED TEACHER				5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN150	FA	20160801	600059	600059	SPEC ED TEACHER				5	T	A	1	\$66,618.00	1	\$51,839.04	
EDN150	FA	20160726	600092	600092	SPEC ED TCHR/PRE-SCHOOL				5	T	A	1	\$58,106.00	1	\$35,324.16	
EDN150	FA	20160726	600151	600151	SPEC ED TEACHER				5	T	A	1	\$55,871.00	1	\$35,324.16	
EDN150	FA	20150723	600151	600151	SPEC ED TEACHER				5	T	A	1	\$55,871.00	1	\$34,230.96	
EDN150	FA	20150723	600156	600156	GEN EDUC/ARTICLE VI TCHR				5	T	A	1	\$60,284.00	1	\$45,159.12	
EDN150	FA	20150723	600157	600157	SPEC ED TEACHER				5	T	A	1	\$52,663.00	1	\$46,514.16	
EDN150	FA	20160701	600197	600197	SPEC ED TEACHER				5	T	A	1	\$52,663.00	1	\$49,439.04	
EDN150	FA	20160928	600197	600197	SPEC ED TEACHER				5	T	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150701	600198	600198	SPEC ED TEACHER				5	T	A	1	\$48,762.00	1	\$51,742.08	
EDN150	FA	20160726	600216	600216	SPEC ED TEACHER				5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160726	600228	600228	SPEC ED TEACHER				5	T	A	1	\$54,243.00	1	\$35,324.16	
EDN150	FA	20150817	600278	600278	SPEC ED TEACHER				5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20150723	600284	600284	GEN EDUC/ARTICLE VI TCHR				5	T	A	0	\$0.00	1	\$34,230.96	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160810	600455	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$67,913.00	1	\$35,324.16	
EDN150	FA	20151109	600455	SPEC ED TEACHER	Certificate T07			5	T	A	1	\$67,913.00	1	\$61,695.12	
EDN150	FA	20150723	600458	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20160726	600459	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150723	600463	SPEC ED TCHR/PRE-SCHOOL	Certificate T02			5	T	A	1	\$38,755.00	1	\$45,159.12	
EDN150	FA	20150723	600516	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20161003	600586	SPEC ED TEACHER	Certificate T03			5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN150	FA	20160728	600595	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$57,546.00	1	\$46,601.04	
EDN150	FA	20160906	600608	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20160830	600646	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$51,129.00	1	\$36,867.12	
EDN150	FA	20150914	600648	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN150	FA	20160726	600664	SPEC ED TEACHER	Certificate T03			5	T	A	1	\$47,342.00	1	\$56,646.96	
EDN150	FA	20150921	600690	SPEC ED TCHR/PRE-SCHOOL	Certificate T03			5	T	A	0	\$0.00	1	\$53,294.16	
EDN150	FA	20150723	600781	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	T	A	1	\$66,618.00	1	\$34,230.96	
EDN150	FA	20160726	600787	SPEC ED TCHR/PRE-SCHOOL	Certificate T02			5	T	A	1	\$48,762.00	1	\$35,324.16	
EDN150	FA	20160726	600791	SPEC ED TEACHER	Certificate T03			5	T	A	1	\$61,643.00	1	\$53,394.00	
EDN150	FA	20151119	600981	SPEC ED TEACHER	Certificate T03			5	T	A	1	\$52,663.00	1	\$54,894.00	
EDN150	FA	20151022	600986	SPEC ED TEACHER	Certificate T03			5	T	A	1	\$52,663.00	1	\$54,894.00	
EDN150	FA	20160111	601138	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20150723	601151	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150803	601269	SPEC ED TEACHER	Certificate T03			5	T	A	1	\$45,963.00	1	\$48,771.12	
EDN150	FA	20151201	601365	SPEC ED TEACHER	Certificate T05			5	T	A	1	\$51,129.00	1	\$59,373.12	
EDN150	FA	20161019	601367	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$68,617.00	1	\$35,324.16	
EDN150	FA	20150723	601368	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN100	FA	20150723	601626	SPEC ED TEACHER	Certificate T02			45	T	A	1	\$48,762.00	0.5	\$22,579.56	
EDN150	FA	20150723	601670	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	T	A	1	\$70,673.00	1	\$45,159.12	
EDN150	FA	20150723	601795	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20160726	601837	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150727	601837	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	601841	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	601847	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN150	FA	20150723	601947	GEN EDUC/ARTICLE VI TCHR	Certificate T03			5	T	A	1	\$52,663.00	1	\$51,742.08	
EDN150	FA	20161017	602026	GEN EDUC/ARTICLE VI TCHR	Certificate T03			45	T	A	1	\$48,762.00	0.5	\$25,164.00	
EDN150	FA	20150825	602068	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160107	602069	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20160831	602098	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,777.00	1	\$46,601.04	
EDN150	FA	20150723	602122	SPEC ED TCHR/PRE-SCHOOL	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20150914	602128	SPEC ED TEACHER	Certificate T04			5	T	A	1	\$51,129.00	1	\$53,813.04	
EDN150	FA	20150723	602172	SPEC ED TCHR/PRE-SCHOOL	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20150723	602255	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$47,342.00	1	\$45,159.12	
EDN150	FA	20160726	602340	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$49,439.04	
EDN150	FA	20160726	602393	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$51,732.00	1	\$46,601.04	
EDN150	FA	20150723	602393	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$51,732.00	1	\$45,159.12	
EDN150	FA	20150723	602481	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$45,159.12	
EDN150	FA	20160701	602619	12-MO SPEC ED TEACHER	Certificate T02			5	P	A	1	\$63,940.00	1	\$59,184.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual FTE	Actual Salary	Occupied
		Date								FTE	Salary			by 89 Day Hire (Y/N)
EDN150	FA	20160726	602921	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$51,732.00	1	\$35,324.16	
EDN150	FA	20150723	602934	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$35,885.00	1	\$45,159.12	
EDN150	FA	20160119	602936	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$51,732.00	1	\$34,230.96	
EDN150	FA	20160726	602953	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$53,958.00	1	\$35,324.16	
EDN150	FA	20150914	602956	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	602956	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20161024	602958	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$54,243.00	1	\$38,150.16	
EDN150	FA	20160726	602976	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	T	A	1	\$52,663.00	1	\$35,324.16	
EDN150	FA	20150819	602990	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20150723	602993	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$55,871.00	1	\$48,771.12	
EDN150	FA	20150723	603121	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20150723	603140	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20161017	603157	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$48,000.00	
EDN150	FA	20150818	603157	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$47,909.04	
EDN150	FA	20150723	603157	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20160726	603163	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$59,849.00	1	\$46,601.04	
EDN150	FA	20160726	603207	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$55,871.00	1	\$46,601.04	
EDN150	FA	20150723	603211	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150817	603229	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$66,618.00	1	\$51,742.08	
EDN150	FA	20150723	603242	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	T	A	1	\$47,342.00	1	\$34,230.96	
EDN150	FA	20150723	603288	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$45,963.00	1	\$34,230.96	
EDN150	FA	20160920	603305	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	T	A	0	\$0.00	1	\$50,328.00	
EDN150	FA	20160726	603321	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20150818	603322	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$60,430.00	1	\$51,742.08	
EDN150	FA	20150723	603325	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	T	A	1	\$56,412.00	1	\$50,235.12	
EDN150	FA	20160726	603371	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$56,412.00	1	\$49,439.04	
EDN150	FA	20160727	603372	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN150	FA	20160726	603375	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	T	A	1	\$52,663.00	1	\$46,601.04	
EDN150	FA	20160726	603441	SPEC ED TEACHER	Certificate T02		5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20160726	603478	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	T	A	1	\$55,871.00	1	\$46,601.04	
EDN150	FA	20160726	603482	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$62,793.00	1	\$46,601.04	
EDN150	FA	20160726	603485	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	T	A	1	\$52,663.00	1	\$49,439.04	
EDN150	FA	20150723	603672	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$53,708.00	1	\$45,159.12	
EDN150	FA	20160726	603800	SPEC ED TCHR/PRE-SCHOOL	Certificate T02		5	T	A	1	\$48,762.00	1	\$46,601.04	
EDN150	FA	20160726	604016	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$51,732.00	1	\$53,394.00	
EDN150	FA	20150723	604022	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20160902	604186	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$52,663.00	1	\$50,328.00	
EDN150	FA	20150723	604186	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$52,663.00	1	\$45,159.12	
EDN150	FA	20150723	604256	GEN EDUC/ARTICLE VI TCHR	Certificate T03		5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20150724	604258	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20160829	604259	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$58,106.00	1	\$35,324.16	
EDN150	FA	20161017	604266	GEN EDUC/ARTICLE VI TCHR	Certificate T02		5	T	A	0	\$0.00	1	\$49,439.04	
EDN150	FA	20160726	604270	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20150723	604310	SPEC ED TEACHER	Certificate T03		5	T	A	1	\$54,243.00	1	\$50,235.12	
EDN150	FA	20160811	604360	SPEC ED TEACHER	Certificate T02		5	T	A	1	\$53,283.00	1	\$35,324.16	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20150723	604362	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FA	20150805	604385	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$48,762.00	1	\$34,230.96	
EDN150	FA	20161019	604387	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$70,673.00	1	\$52,451.04	
EDN150	FA	20160726	604389	SPEC ED TEACHER	Certificate T03			5	T	A	1	\$74,978.00	1	\$50,328.00	
EDN150	FA	20151012	604625	GEN EDUC/ARTICLE VI TCHR	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20160727	604628	SPEC ED TEACHER	Certificate T02			5	T	A	1	\$45,963.00	1	\$35,324.16	
EDN150	FA	20160906	604629	SPEC ED TCHR/PRE-SCHOOL	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN150	FA	20150723	604908	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20160726	605177	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20150723	605177	SPEC ED TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20160726	605186	SPEC ED TCHR/PRE-SCHOOL	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN150	FA	20160726	605190	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20150723	605193	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20160726	605197	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20160928	605320	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN150	FA	20150831	605320	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20150723	605525	SPEC ED TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20150723	605531	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20150723	605560	SPEC ED TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,235.12	
EDN150	FA	20150723	605567	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$47,909.04	
EDN150	FA	20160726	605782	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$49,439.04	
EDN150	FA	20150723	605782	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20160726	605807	SPEC ED TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN150	FA	20160726	605834	SPEC ED TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$50,328.00	
EDN150	FA	20150723	605835	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20160201	605862	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20150723	605886	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$47,909.04	
EDN150	FA	20160726	606031	SPEC ED TCHR/PRE-SCHOOL	Certificate T02			5	T	A	0	\$0.00	1	\$49,439.04	
EDN150	FA	20151013	606031	SPEC ED TCHR/PRE-SCHOOL	Certificate T03			5	T	A	0	\$0.00	1	\$51,742.08	
EDN150	FA	20150723	606045	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$34,230.96	
EDN150	FA	20150723	606047	GEN EDUC/ARTICLE VI TCHR	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20150723	606056	SPEC ED TEACHER	Certificate T03			5	T	A	0	\$0.00	1	\$48,771.12	
EDN150	FA	20160726	606083	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$46,601.04	
EDN150	FA	20160801	606086	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$35,324.16	
EDN150	FA	20150723	606089	SPEC ED TEACHER	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20150723	606142	GEN EDUC/ARTICLE VI TCHR	Certificate T02			5	T	A	0	\$0.00	1	\$45,159.12	
EDN150	FA	20160801	11217	EDUC ASST III	Y	SR12	3	P	A	1	\$ 37,135.00	1	\$26,029.92		
EDN150	FA	20160727	23302	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00		
EDN150	FA	20160801	24889	EDUC ASST II	Y	SR10	3	P	A	1	\$ 27,175.00	1	\$24,060.00		
EDN150	FA	20150724	26645	EDUC ASST II	Y	SR10	3	P	A	1	\$ 35,726.00	1	\$24,060.00		
EDN150	FA	20161004	26730	EDUC ASST I	Y	SR08	63	P	A	1	\$ 34,358.00	0.75	\$16,687.44	Y	
EDN150	FA	20161116	27610	EDUC ASST II	Y	SR10	3	P	A	0.5	\$ 14,668.00	0.5	\$12,030.00		
EDN150	FA	20160817	28457	EDUC ASST I	Y	SR08	3	P	A	1	\$ 33,043.00	1	\$22,249.92		
EDN150	FA	20150724	28500	EDUC ASST III	Y	SR12	3	P	A	1	\$ 29,336.00	1	\$26,029.92		
EDN150	FA	20160727	28506	EDUC ASST II	Y	SR10	3	P	A	1	\$ 27,175.00	1	\$24,060.00		

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20150803	29595	29595	EDUC ASST II	Y	SR10	3	P	A	1	\$ 33,043.00	1	\$24,060.00	
EDN150	FA	20160727	29640	29640	EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 13,588.00	0.75	\$19,522.44	
EDN150	FA	20151201	29641	29641	EDUC ASST III	Y	SR12	3	P	A	1	\$ 33,043.00	1	\$26,029.92	
EDN150	FA	20151001	29641	29641	EDUC ASST I	Y	SR08	63	P	A	1	\$ 33,043.00	1	\$22,249.92	Y
EDN150	FA	20150724	29646	29646	EDUC ASST II	Y	SR10	3	P	A	1	\$ 33,043.00	0.75	\$18,045.00	
EDN150	FA	20160926	30755	30755	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20160106	30953	30953	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20150921	32047	32047	EDUC ASST III	Y	SR12	3	P	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20161116	32047	32047	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20161004	32047	32047	EDUC ASST I	Y	SR08	63	P	A	1	\$ 28,240.00	1	\$22,249.92	Y
EDN150	FA	20160329	32483	32483	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20151016	33259	33259	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160212	35215	35215	EDUC ASST II	Y	SR10	3	P	A	1	\$ 37,135.00	1	\$24,060.00	
EDN150	FA	20160120	35333	35333	EDUC ASST III	Y	SR12	3	T	A	1	\$ 33,043.00	1	\$26,029.92	
EDN150	FA	20160727	36701	36701	EDUC ASST III	Y	SR12	3	P	A	1	\$ 37,135.00	1	\$26,029.92	
EDN150	FA	20161024	37026	37026	EDUC ASST II	Y	SR10	3	P	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	FA	20150729	37665	37665	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20150729	37774	37774	EDUC ASST I	Y	SR08	63	P	A	1	\$ 33,043.00	1	\$22,249.92	Y
EDN150	FA	20160915	38398	38398	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20150701	39431	39431	EDUC ASST I	Y	SR08	63	P	A	1	\$ 35,726.00	1	\$22,249.92	Y
EDN150	FA	20151216	39473	39473	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 23,795.00	1	\$26,029.92	
EDN150	FA	20160727	40241	40241	EDUC ASST II	Y	SR10	3	P	A	1	33043	1	\$24,060.00	
EDN150	FA	20160705	40241	40241	EDUC ASST I	Y	SR08	63	P	A	1	\$ 33,043.00	1	\$22,249.92	Y
EDN150	FA	20160315	40530	40530	EDUC ASST III	Y	SR12	3	P	A	1	\$ 33,043.00	1	\$26,029.92	
EDN150	FA	20161004	41335	41335	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20160705	41335	41335	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20150724	41753	41753	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 24,782.00	0.75	\$19,522.44	
EDN150	FA	20160705	42037	42037	EDUC ASST I	Y	SR08	63	P	A	1	\$ 29,336.00	1	\$22,249.92	Y
EDN150	FA	20160727	42037	42037	EDUC ASST III	Y	SR12	3	P	A	1	\$ 29,336.00	1	\$26,029.92	
EDN150	FA	20160314	42220	42220	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 26,794.00	0.75	\$18,045.00	
EDN150	FA	20160104	42220	42220	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 26,794.00	0.75	\$16,687.44	Y
EDN150	FA	20150805	43254	43254	EDUC ASST III	Y	SR12	3	P	A	1	\$ 37,135.00	1	\$26,029.92	
EDN150	FA	20160926	43925	43925	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 21,180.00	0.875	\$21,052.50	
EDN150	FA	20151001	44315	44315	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	1	\$26,029.92	
EDN150	FA	20161003	44315	44315	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	1	\$26,029.92	
EDN150	FA	20161004	45193	45193	EDUC ASST I	Y	SR08	63	P	A	1	\$ 28,240.00	1	\$22,249.92	Y
EDN150	FA	20161025	46267	46267	EDUC ASST III	Y	SR12	3	P	A	1	\$ 37,135.00	1	\$26,029.92	
EDN150	FA	20150901	46267	46267	EDUC ASST III	Y	SR12	3	P	A	1	\$ 37,135.00	1	\$26,029.92	
EDN150	FA	20150902	46269	46269	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 24,782.00	0.75	\$16,687.44	
EDN150	FA	20161017	46858	46858	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 26,794.00	0.75	\$16,687.44	
EDN150	FA	20150701	47063	47063	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	FA	20160302	47141	47141	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20150807	48212	48212	EDUC ASST III	Y	SR12	3	P	A	1	\$ 29,336.00	1	\$26,029.92	
EDN150	FA	20160119	48817	48817	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20160104	48817	48817	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160816	48868	48868	EDUC ASST I	Y	SR08	63	P	A	1	\$ 33,043.00	1	\$22,249.92	Y
EDN150	FA	20160808	49679	49679	EDUC ASST II	Y	SR10	3	P	A	1	\$ 33,043.00	1	\$24,060.00	
EDN150	FA	20161101	49682	49682	EDUC ASST III	Y	SR12	3	T	A	1	\$ 33,043.00	1	\$26,029.92	
EDN150	FA	20160418	50324	50324	EDUC ASST III	Y	SR12	63	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20160401	50786	50786	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20151026	50808	50808	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160111	51220	51220	EDUC ASST II	Y	SR10	3	P	A	0.5	\$ 13,588.00	0.75	\$18,045.00	
EDN150	FA	20160516	52610	52610	EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 15,864.00	0.5	\$13,014.96	
EDN150	FA	20160201	52627	52627	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160404	52629	52629	EDUC ASST I	Y	SR08	63	P	A	0.5	\$ 14,120.00	0.75	\$16,687.44	Y
EDN150	FA	20160516	52686	52686	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 24,782.00	0.75	\$16,687.44	
EDN150	FA	20151201	52705	52705	EDUC ASST III	Y	SR12	3	P	A	1	\$ 35,726.00	0.75	\$19,522.44	
EDN150	FA	20150901	52706	52706	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20150724	52730	52730	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20161116	52757	52757	EDUC ASST III	Y	SR12	3	T	A	0.5	\$ 15,864.00	0.5	\$13,014.96	
EDN150	FA	20161004	53011	53011	EDUC ASST I	Y	SR08	63	P	A	0.63	\$ 17,650.00	0.875	\$19,468.68	Y
EDN150	FA	20151001	53012	53012	EDUC ASST I	Y	SR08	63	P	A	0.88	\$ 27,761.00	0.875	\$19,468.68	Y
EDN150	FA	20150724	53020	53020	EDUC ASST III	Y	SR12	3	P	A	1	\$ 34,358.00	1	\$26,029.92	
EDN150	FA	20160901	53116	53116	EDUC ASST III	Y	SR12	3	P	A	1	\$ 33,043.00	0.75	\$19,522.44	
EDN150	FA	20151001	53129	53129	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 21,180.00	0.875	\$19,468.68	Y
EDN150	FA	20160727	53140	53140	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 22,911.00	0.75	\$19,522.44	
EDN150	FA	20160404	53140	53140	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 22,911.00	0.75	\$16,687.44	Y
EDN150	FA	20150727	53142	53142	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 24,782.00	0.75	\$18,045.00	
EDN150	FA	20160727	53142	53142	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 24,782.00	0.75	\$19,522.44	
EDN150	FA	20150817	53189	53189	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.875	\$21,052.50	
EDN150	FA	20150724	54482	54482	EDUC ASST II	Y	SR10	3	T	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20151116	54610	54610	EDUC ASST II	Y	SR10	3	T	A	1	\$ 34,358.00	1	\$24,060.00	
EDN150	FA	20160329	54666	54666	EDUC ASST III	Y	SR12	3	P	A	1	\$ 33,043.00	1	\$26,029.92	
EDN150	FA	20160705	54678	54678	EDUC ASST II	Y	SR10	3	T	A	1	\$ 30,548.00	1	\$24,060.00	
EDN150	FA	20161004	54720	54720	EDUC ASST I	Y	SR08	63	P	A	1	\$ 33,043.00	1	\$22,249.92	Y
EDN150	FA	20151012	55039	55039	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20160404	55131	55131	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	Y
EDN150	FA	20151123	55279	55279	EDUC ASST I	Y	SR08	3	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	
EDN150	FA	20151116	55283	55283	EDUC ASST I	Y	SR08	3	T	A	1	\$ 31,727.00	1	\$22,249.92	
EDN150	FA	20150701	55305	55305	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	FA	20160404	55338	55338	EDUC ASST I	Y	SR08	63	P	A	1	\$ 33,043.00	1	\$22,249.92	Y
EDN100	FA	20151102	55384	55384	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 24,782.00	0.75	\$19,522.44	
EDN150	FA	20161004	55409	55409	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 28,963.00	0.75	\$16,687.44	Y
EDN150	FA	20150724	55422	55422	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 24,782.00	0.75	\$19,522.44	
EDN150	FA	20150724	55429	55429	EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 13,588.00	0.5	\$13,014.96	
EDN150	FA	20151201	55453	55453	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160401	55731	55731	EDUC ASST II	Y	SR10	3	T	A	1	\$ 31,727.00	1	\$24,060.00	
EDN150	FA	20160404	55735	55735	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.5	\$11,124.96	Y
EDN150	FA	20151103	55856	55856	EDUC ASST III	Y	SR12	3	P	A	1	\$ 33,043.00	1	\$26,029.92	
EDN150	FA	20160727	55936	55936	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 22,002.00	0.75	\$18,045.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20151022	55961	55961	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	
EDN150	FA	20151001	55961	55961	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	Y
EDN150	FA	20151001	56025	56025	EDUC ASST I	Y	SR08	63	P	A	1	33043	1	\$22,249.92	Y
EDN150	FA	20150908	56029	56029	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20150724	56054	56054	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 21,180.00	0.75	\$19,522.44	
EDN150	FA	20151016	56126	56126	EDUC ASST III	Y	SR12	3	P	A	0.87	\$ 28,912.00	0.875	\$22,776.18	
EDN150	FA	20151102	56134	56134	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 24,782.00	0.75	\$18,045.00	
EDN150	FA	20161024	56156	56156	EDUC ASST III	Y	SR12	3	P	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20160106	56163	56163	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 25,769.00	0.75	\$18,045.00	
EDN150	FA	20160201	56290	56290	EDUC ASST III	Y	SR12	3	P	A	0	\$ -	1	\$26,029.92	
EDN150	FA	20160422	56681	56681	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20161004	56681	56681	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20161004	56685	56685	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	Y
EDN150	FA	20160705	56685	56685	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	Y
EDN150	FA	20151102	56691	56691	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160404	56704	56704	EDUC ASST I	Y	SR08	63	T	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	FA	20150805	56705	56705	EDUC ASST I	Y	SR08	3	T	A	0.75	\$ 24,782.00	0.75	\$16,687.44	
EDN150	FA	20160404	56717	56717	EDUC ASST I	Y	SR08	63	T	A	0.5	\$ 13,588.00	0.5	\$11,124.96	Y
EDN150	FA	20151123	56729	56729	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 23,795.00	0.75	\$19,522.44	
EDN150	FA	20151116	56730	56730	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20150724	56730	56730	EDUC ASST I	Y	SR08	3	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	
EDN150	FA	20151001	56734	56734	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 21,180.00	0.75	\$19,522.44	
EDN150	FA	20160727	56736	56736	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20161004	56746	56746	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	
EDN150	FA	20160705	56746	56746	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20161004	56765	56765	EDUC ASST I	Y	SR08	63	T	A	0.5	\$ 13,588.00	0.75	\$16,687.44	Y
EDN150	FA	20160216	56774	56774	EDUC ASST III	Y	SR12	3	T	A	1	\$ 29,336.00	0.5	\$13,014.96	
EDN150	FA	20160801	56954	56954	EDUC ASST II	Y	SR10	3	T	A	1	27175	1	\$24,060.00	
EDN150	FA	20150921	56956	56956	EDUC ASST I	Y	SR08	3	T	A	1	\$ 29,336.00	1	\$22,249.92	
EDN150	FA	20151201	57019	57019	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20161004	57030	57030	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20160727	57041	57041	EDUC ASST I	Y	SR08	3	P	A	1	\$ 31,727.00	1	\$22,249.92	
EDN150	FA	20161031	57041	57041	EDUC ASST III	Y	SR12	3	P	A	1	\$ 31,727.00	1	\$26,029.92	
EDN150	FA	20160727	57050	57050	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20151013	57053	57053	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20151102	57057	57057	EDUC ASST III	Y	SR12	3	T	A	1	\$ 30,548.00	1	\$26,029.92	
EDN150	FA	20160727	57063	57063	EDUC ASST II	Y	SR10	3	P	A	1	\$ 30,548.00	1	\$24,060.00	
EDN150	FA	20160425	57090	57090	EDUC ASST III	Y	SR12	63	P	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20160301	57093	57093	EDUC ASST II	Y	SR10	3	P	A	1	\$ 33,043.00	1	\$24,060.00	
EDN150	FA	20160310	57105	57105	EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 13,588.00	0.5	\$13,014.96	
EDN150	FA	20161004	57110	57110	EDUC ASST I	Y	SR08	63	P	A	1	\$ 30,548.00	1	\$22,249.92	Y
EDN150	FA	20160727	57140	57140	EDUC ASST I	Y	SR08	3	T	A	1	\$ 27,175.00	1	\$22,249.92	
EDN150	FA	20161004	57141	57141	EDUC ASST I	Y	SR08	63	T	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	FA	20161017	57154	57154	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20160128	57154	57154	EDUC ASST II	Y	SR10	3	T	A	1	\$ 28,240.00	1	\$24,060.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160727	57159	57159	EDUC ASST II	Y	SR10	3	T	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	FA	20160219	57160	57160	EDUC ASST I	Y	SR08	3	T	A	1	\$ 27,175.00	1	\$22,249.92	
EDN150	FA	20161028	57171	57171	EDUC ASST I	Y	SR08	3	P	A	1	\$ 27,175.00	1	\$22,249.92	
EDN150	FA	20160113	57185	57185	EDUC ASST III	Y	SR12	3	P	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20160727	57188	57188	EDUC ASST III	Y	SR12	3	T	A	1	\$ 31,727.00	1	\$26,029.92	
EDN150	FA	20150724	57208	57208	EDUC ASST II	Y	SR10	3	T	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	FA	20160916	57213	57213	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 24,782.00	0.75	\$16,687.44	
EDN150	FA	20151116	57217	57217	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 21,180.00	0.75	\$19,522.44	
EDN150	FA	20160106	57221	57221	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20151001	57221	57221	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20151201	57226	57226	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 24,782.00	0.75	\$18,045.00	
EDN150	FA	20160111	57237	57237	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20160901	57242	57242	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 24,782.00	0.75	\$18,045.00	
EDN150	FA	20150724	57242	57242	EDUC ASST I	Y	SR08	3	T	A	0.75	\$ 24,782.00	0.75	\$16,687.44	
EDN150	FA	20150724	57248	57248	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 23,795.00	0.75	\$18,045.00	
EDN150	FA	20161017	57263	57263	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	
EDN150	FA	20160502	57264	57264	EDUC ASST II	Y	SR10	63	T	A	0.75	\$ 21,180.00	0.75	\$18,045.00	
EDN150	FA	20151102	57265	57265	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160727	57281	57281	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 21,180.00	0.5	\$12,030.00	
EDN150	FA	20151102	57287	57287	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20151001	57287	57287	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20161004	57288	57288	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 24,782.00	0.75	\$16,687.44	Y
EDN150	FA	20150701	57288	57288	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 24,782.00	0.75	\$16,687.44	Y
EDN150	FA	20160314	57301	57301	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20160104	57301	57301	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20160705	57325	57325	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	Y
EDN150	FA	20160205	57330	57330	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 21,180.00	0.75	\$18,045.00	
EDN150	FA	20160105	57348	57348	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20161019	57394	57394	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 24,782.00	0.75	\$18,045.00	
EDN150	FA	20150901	57410	57410	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.875	\$22,776.18	
EDN150	FA	20151102	57420	57420	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 20,381.00	0.875	\$21,052.50	
EDN150	FA	20150817	57420	57420	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.875	\$19,468.68	Y
EDN150	FA	20160705	57424	57424	EDUC ASST I	Y	SR08	63	T	A	0.5	\$ 13,588.00	0.875	\$19,468.68	Y
EDN150	FA	20160727	57428	57428	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 23,795.00	0.75	\$19,522.44	
EDN150	FA	20151214	57428	57428	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 23,795.00	0.75	\$19,522.44	
EDN150	FA	20160104	57430	57430	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.875	\$19,468.68	Y
EDN150	FA	20151201	57431	57431	EDUC ASST II	Y	SR10	3	P	A	0.5	\$ 13,588.00	1	\$24,060.00	
EDN150	FA	20161004	57434	57434	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20160329	57507	57507	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 24,782.00	0.75	\$19,522.44	
EDN150	FA	20160727	57544	57544	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 24,710.00	0.875	\$19,468.68	Y
EDN150	FA	20160916	57544	57544	EDUC ASST III	Y	SR12	3	T	A	0.87	\$ 24,710.00	0.875	\$22,776.18	
EDN150	FA	20151216	57547	57547	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 21,180.00	0.75	\$18,045.00	
EDN150	FA	20160901	57576	57576	EDUC ASST I	Y	SR08	3	P	A	0.88	\$ 24,710.00	0.875	\$19,468.68	
EDN150	FA	20160404	57576	57576	EDUC ASST I	Y	SR08	63	P	A	0.88	\$ 24,710.00	0.875	\$19,468.68	Y
EDN150	FA	20161017	57578	57578	EDUC ASST I	Y	SR08	63	T	A	0.88	\$ 24,710.00	0.875	\$19,468.68	Y



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160705	57578	57578	EDUC ASST I	Y	SR08	63	T	A	0.88	\$ 24,710.00	0.875	\$19,468.68	Y
EDN150	FA	20151001	57578	57578	EDUC ASST I	Y	SR08	63	T	A	0.88	\$ 24,710.00	0.875	\$19,468.68	Y
EDN150	FA	20160815	57581	57581	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 24,710.00	1	\$22,249.92	Y
EDN150	FA	20161017	57581	57581	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 24,710.00	1	\$22,249.92	Y
EDN150	FA	20160906	57581	57581	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 24,710.00	1	\$22,249.92	Y
EDN150	FA	20161004	57584	57584	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20161004	57591	57591	EDUC ASST I	Y	SR08	63	T	A	0.5	\$ 13,588.00	1	\$22,249.92	Y
EDN150	FA	20160418	57596	57596	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20161121	57597	57597	EDUC ASST II	Y	SR10	3	T	A	0.63	\$ 16,985.00	1	\$24,060.00	
EDN150	FA	20151001	57597	57597	EDUC ASST I	Y	SR08	63	T	A	0.63	\$ 16,985.00	0.875	\$19,468.68	Y
EDN150	FA	20161121	57603	57603	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 20,381.00	1	\$22,249.92	
EDN150	FA	20161004	57604	57604	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20150901	57608	57608	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	
EDN150	FA	20151102	57609	57609	EDUC ASST III	Y	SR12	3	T	A	0.62	\$ 17,650.00	0.625	\$16,268.70	
EDN150	FA	20151201	57616	57616	EDUC ASST II	Y	SR10	3	T	A	0.87	\$ 23,778.00	0.875	\$21,052.50	
EDN150	FA	20151001	57616	57616	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20160803	57617	57617	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20161031	57617	57617	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20150826	57617	57617	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20150730	57624	57624	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20160803	57624	57624	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20161004	57626	57626	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.875	\$19,468.68	Y
EDN150	FA	20161004	57628	57628	EDUC ASST I	Y	SR08	63	T	A	0.87	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20161004	57629	57629	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20150724	57689	57689	EDUC ASST I	Y	SR08	3	P	A	1	\$ 31,727.00	1	\$22,249.92	
EDN150	FA	20150724	57744	57744	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20161004	57763	57763	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20161104	57763	57763	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20151001	57763	57763	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20151202	57763	57763	EDUC ASST III	Y	SR12	3	T	A	0.75	20381	0.75	\$19,522.44	
EDN150	FA	20151013	57767	57767	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 21,180.00	0.75	\$19,522.44	
EDN150	FA	20160105	57799	57799	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20151001	57799	57799	EDUC ASST I	Y	SR08	63	P	A	1	28240	1	\$22,249.92	Y
EDN150	FA	20161020	57867	57867	EDUC ASST III	Y	SR12	3	P	A	1	\$ 35,726.00	1	\$26,029.92	
EDN150	FA	20160218	57910	57910	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160104	57910	57910	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20160727	57979	57979	EDUC ASST I	Y	SR08	3	T	A	0.75	\$ 20,381.00	1	\$22,249.92	
EDN150	FA	20161017	58000	58000	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 21,180.00	0.75	\$19,522.44	
EDN150	FA	20160314	58008	58008	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20151001	58010	58010	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 23,795.00	0.75	\$18,045.00	
EDN150	FA	20151021	58035	58035	EDUC ASST III	Y	SR12	3	P	A	1	\$ 32,460.00	1	\$31,236.00	
EDN150	FA	20161004	58119	58119	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	Y
EDN150	FA	20151013	58805	58805	EDUC ASST III	Y	SR12	3	T	A	1	\$ 29,336.00	1	\$26,029.92	
EDN150	FA	20160315	58808	58808	EDUC ASST III	Y	SR12	3	T	A	1	\$ 30,548.00	1	\$26,029.92	
EDN150	FA	20161003	58827	58827	EDUC ASST II	Y	SR10	3	P	A	1	\$ 34,358.00	1	\$24,060.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160307	58862	58862	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 21,180.00	0.75	\$18,045.00	
EDN150	FA	20150724	58863	58863	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20160829	58867	58867	EDUC ASST I	Y	SR08	63	T	A	0.75	23795	0.5	\$11,124.96	Y
EDN150	FA	20151201	58883	58883	EDUC ASST I	Y	SR08	3	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	
EDN150	FA	20160404	58888	58888	EDUC ASST I	Y	SR08	63	T	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	FA	20160412	58888	58888	EDUC ASST III	Y	SR12	63	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20151001	58933	58933	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	FA	20151109	58933	58933	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20161004	58944	58944	EDUC ASST I	Y	SR08	63	P	A	1	\$ 34,358.00	1	\$22,249.92	Y
EDN150	FA	20161101	58944	58944	EDUC ASST I	Y	SR08	3	P	A	1	\$ 34,358.00	1	\$22,249.92	
EDN150	FA	20160705	58944	58944	EDUC ASST I	Y	SR08	63	P	A	1	\$ 34,358.00	1	\$22,249.92	Y
EDN150	FA	20160216	58946	58946	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 24,782.00	0.75	\$19,522.44	
EDN150	FA	20160406	58952	58952	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 24,782.00	0.75	\$16,687.44	Y
EDN150	FA	20160901	58952	58952	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 24,782.00	0.75	\$18,045.00	
EDN150	FA	20160104	58952	58952	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 24,782.00	0.75	\$16,687.44	Y
EDN150	FA	20160901	58953	58953	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 23,795.00	0.75	\$19,522.44	
EDN150	FA	20160705	58953	58953	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 23,795.00	0.75	\$16,687.44	Y
EDN150	FA	20150701	58964	58964	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20151120	800037	800037	EDUC ASST II	Y	SR10	3	P	A	1	\$ 31,727.00	1	\$24,060.00	
EDN150	FA	20151123	800039	800039	EDUC ASST II	Y	SR10	3	T	A	0.75	20381	0.75	\$18,045.00	
EDN150	FA	20150810	800043	800043	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160705	800044	800044	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20160817	800046	800046	EDUC ASST I	Y	SR08	3	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	
EDN150	FA	20150924	800046	800046	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20150724	800053	800053	EDUC ASST II	Y	SR10	3	P	A	1	\$ 31,727.00	1	\$24,060.00	
EDN150	FA	20160727	800069	800069	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20151012	800106	800106	EDUC ASST II	Y	SR10	3	T	A	1	\$ 30,548.00	1	\$24,060.00	
EDN150	FA	20151001	800106	800106	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,548.00	1	\$22,249.92	Y
EDN150	FA	20150724	800150	800150	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20160404	800161	800161	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20160104	800166	800166	EDUC ASST I	Y	SR08	63	T	A	0.88	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20161004	800173	800173	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.875	\$19,468.68	Y
EDN150	FA	20160301	800173	800173	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.875	\$21,052.50	
EDN150	FA	20160104	800173	800173	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.875	\$19,468.68	Y
EDN150	FA	20160921	800236	800236	EDUC ASST II	Y	SR10	3	T	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20160727	800279	800279	EDUC ASST III	Y	SR12	3	T	A	0	0	0.75	\$19,522.44	
EDN150	FA	20160404	800279	800279	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20151019	800347	800347	EDUC ASST I	Y	SR08	3	T	A	1	\$ 28,240.00	1	\$22,249.92	
EDN150	FA	20150914	800386	800386	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20151120	800489	800489	EDUC ASST II	Y	SR10	3	T	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	FA	20160930	800491	800491	EDUC ASST II	Y	SR10	3	T	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	FA	20160729	800493	800493	EDUC ASST II	Y	SR10	3	T	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20151019	800493	800493	EDUC ASST II	Y	SR10	3	T	A	1	\$ 28,240.00	1	\$24,060.00	
EDN100	FA	20160208	800498	800498	EDUC ASST II	Y	SR10	3	T	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	FA	20160912	800513	800513	EDUC ASST I	Y	SR08	3	T	A	1	\$ 29,336.00	1	\$22,249.92	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160119	800513	800513	EDUC ASST III	Y	SR12	3	T	A	1	\$ 29,336.00	1	\$26,029.92	
EDN150	FA	20161107	800513	800513	EDUC ASST III	Y	SR12	3	T	A	1	\$ 29,336.00	1	\$26,029.92	
EDN150	FA	20160404	800534	800534	EDUC ASST I	Y	SR08	63	T	A	0.5	\$ 14,668.00	0.75	\$16,687.44	Y
EDN150	FA	20151116	800542	800542	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20160825	800572	800572	EDUC ASST II	Y	SR10	3	T	A	1	\$ 30,548.00	1	\$24,060.00	
EDN150	FA	20160705	800572	800572	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,548.00	1	\$22,249.92	Y
EDN150	FA	20150910	800588	800588	EDUC ASST III	Y	SR12	3	P	A	1	\$ 31,727.00	1	\$26,029.92	
EDN150	FA	20151102	800611	800611	EDUC ASST II	Y	SR10	3	T	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20151001	800661	800661	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20160301	800664	800664	EDUC ASST III	Y	SR12	3	T	A	0.88	\$ 25,669.00	0.875	\$22,776.18	
EDN150	FA	20160727	800897	800897	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20161017	800923	800923	EDUC ASST II	Y	SR10	3	T	A	0.75	20381	0.75	\$18,045.00	
EDN150	FA	20160314	800924	800924	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20151030	800926	800926	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20160816	800928	800928	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	FA	20161118	800952	800952	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20161004	800954	800954	EDUC ASST I	Y	SR08	63	P	A	1	\$ 28,240.00	1	\$22,249.92	Y
EDN150	FA	20150724	801004	801004	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20160329	801245	801245	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20160705	801252	801252	EDUC ASST I	Y	SR08	63	T	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	FA	20160302	801292	801292	EDUC ASST III	Y	SR12	3	T	A	1	28240	1	\$26,029.92	
EDN150	FA	20160104	801292	801292	EDUC ASST I	Y	SR08	63	T	A	1	\$ 28,240.00	1	\$22,249.92	Y
EDN150	FA	20151001	801295	801295	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.875	\$19,468.68	Y
EDN150	FA	20161003	801467	801467	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20150904	801477	801477	EDUC ASST II	Y	SR10	3	P	A	1	\$ 31,727.00	1	\$24,060.00	
EDN150	FA	20160727	801533	801533	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20160727	801615	801615	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 22,911.00	0.75	\$19,522.44	
EDN150	FA	20151012	801843	801843	EDUC ASST II	Y	SR10	3	T	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	FA	20160912	801891	801891	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	0.75	\$18,045.00	
EDN150	FA	20160216	801895	801895	EDUC ASST I	Y	SR08	3	T	A	0.5	\$ 14,120.00	0.5	\$11,124.96	
EDN150	FA	20151102	801903	801903	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 21,180.00	0.75	\$16,687.44	Y
EDN150	FA	20150724	801903	801903	EDUC ASST II	Y	SR10	3	P	A	0.75	\$ 21,180.00	0.75	\$18,045.00	
EDN150	FA	20151001	801970	801970	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20151016	801970	801970	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.75	\$19,522.44	
EDN150	FA	20160727	801971	801971	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.75	\$19,522.44	
EDN150	FA	20160727	802005	802005	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.875	\$22,776.18	
EDN150	FA	20161004	802029	802029	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20151012	802063	802063	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN150	FA	20160516	802064	802064	EDUC ASST III	Y	SR12	63	T	A	0	\$ -	1	\$26,029.92	
EDN150	FA	20151001	802064	802064	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20160404	802065	802065	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.5	\$11,124.96	Y
EDN150	FA	20150729	802075	802075	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20150929	802075	802075	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.75	\$18,045.00	
EDN150	FA	20160404	802077	802077	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20160926	802079	802079	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.75	\$19,522.44	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20151207	802080	802080	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN150	FA	20161004	802143	802143	EDUC ASST I	Y	SR08	63	P	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20151001	802145	802145	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.5	\$11,124.96	Y
EDN150	FA	20160203	802237	802237	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.75	\$18,045.00	
EDN150	FA	20160104	802237	802237	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20161117	802342	802342	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20160105	802349	802349	EDUC ASST II	Y	SR10	3	T	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	FA	20161116	802363	802363	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	1	\$22,249.92	Y
EDN150	FA	20151216	802364	802364	EDUC ASST II	Y	SR10	3	T	A	0.5	\$ 13,588.00	0.5	\$12,030.00	
EDN150	FA	20150806	802387	802387	EDUC ASST III	Y	SR12	3	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	FA	20151116	802439	802439	EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 13,588.00	0.5	\$13,014.96	
EDN150	FA	20160104	802475	802475	EDUC ASST I	Y	SR08	63	T	A	0.88	\$ 23,778.00	0.875	\$19,468.68	Y
EDN150	FA	20161101	802502	802502	EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 13,588.00	0.5	\$13,014.96	
EDN150	FA	20151001	802561	802561	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20161004	802587	802587	EDUC ASST I	Y	SR08	63	T	A	0.75	20381	0.75	\$16,687.44	Y
EDN150	FA	20161114	802594	802594	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20160301	802611	802611	EDUC ASST II	Y	SR10	3	T	A	0.5	\$ 13,588.00	0.5	\$12,030.00	
EDN150	FA	20160104	802611	802611	EDUC ASST I	Y	SR08	63	T	A	0.5	\$ 13,588.00	0.5	\$11,124.96	Y
EDN150	FA	20160418	802714	802714	EDUC ASST III	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.5	\$13,014.96	
EDN150	FA	20160404	802756	802756	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20150901	802793	802793	EDUC ASST II	Y	SR10	3	T	A	0.75	\$ 20,381.00	1	\$24,060.00	
EDN150	FA	20160404	802798	802798	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	0.5	\$11,124.96	Y
EDN150	FA	20161004	802804	802804	EDUC ASST I	Y	SR08	63	T	A	1	\$ 27,175.00	0.5	\$11,124.96	Y
EDN100	FA	20161017	802823	802823	EDUC ASST I	Y	SR08	63	T	A	0.75	\$ 20,381.00	1	\$22,249.92	Y
EDN150	FA	20151001	802832	802832	EDUC ASST III	Y	SR12	3	T	A	0.75	\$ 20,381.00	1	\$26,029.92	
EDN150	FA	20160111	802838	802838	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	FA	20161004	802870	802870	EDUC ASST I	Y	SR08	63	P	A	0.75	\$ 20,381.00	0.75	\$16,687.44	Y
EDN150	FA	20150730	802876	802876	EDUC ASST III	Y	SR12	3	T	A	0.5	\$ 13,588.00	0.875	\$22,776.18	
EDN150	FA	20150724	802912	802912	EDUC ASST II	Y	SR10	3	T	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	FA	20160622	802931	802931	EDUC ASST I	Y	SR08	3	P	A	1	\$ 31,236.00	1	\$26,700.00	
EDN150	FA	20160829	802932	802932	EDUC ASST III	Y	SR12	3	P	A	1	\$ 31,236.00	1	\$31,236.00	
EDN150	FA	20160613	802932	802932	EDUC ASST III	Y	SR12	3	P	A	1	\$ 31,236.00	1	\$31,236.00	
EDN150	FA	20160622	802934	802934	EDUC ASST III	Y	SR12	3	P	A	1	\$ 31,236.00	1	\$31,236.00	
EDN150	FA	20161101	802945	802945	EDUC ASST III	Y	SR12	3	P	A	0.5	\$ 13,588.00	0.5	\$13,014.96	
EDN150	FA	20160705	802945	802945	EDUC ASST I	Y	SR08	63	P	A	0.5	\$ 13,588.00	0.5	\$11,124.96	Y
EDN150	FA	20150724	802958	802958	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	1	\$24,060.00	
EDN150	FA	20160307	803016	803016	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.75	\$18,045.00	
EDN150	FA	20151001	803016	803016	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20160119	803017	803017	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.5	\$13,014.96	
EDN150	FA	20160104	803017	803017	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.5	\$11,124.96	Y
EDN150	FA	20150724	803022	803022	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN150	FA	20150929	803140	803140	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92	
EDN150	FA	20151102	803150	803150	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.75	\$18,045.00	
EDN150	FA	20160104	803151	803151	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y
EDN150	FA	20160119	803152	803152	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.75	\$19,522.44	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	FA	20160104	803152	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y	
EDN150	FA	20151103	803159	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.5	\$13,014.96		
EDN150	FA	20160727	803161	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	1	\$24,060.00		
EDN150	FA	20160404	803164	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	FA	20160216	803165	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.5	\$13,014.96		
EDN150	FA	20160105	803166	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.5	\$13,014.96		
EDN150	FA	20160121	803168	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.75	\$19,522.44		
EDN150	FA	20160104	803168	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y	
EDN150	FA	20161004	803171	EDUC ASST I	Y	SR08	63	T	A	0	\$ 0	0.5	\$11,124.96	Y	
EDN150	FA	20161101	803172	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	0.5	\$13,014.96		
EDN150	FA	20160202	803176	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	1	\$24,060.00		
EDN150	FA	20160308	803189	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92		
EDN150	FA	20161004	803190	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	FA	20160104	803192	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	FA	20161004	803233	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	FA	20161004	803276	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y	
EDN150	FA	20160816	803277	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y	
EDN150	FA	20160705	803277	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y	
EDN150	FA	20160705	803299	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y	
EDN150	FA	20151207	803358	EDUC ASST III	Y	SR12	3	T	A	0	\$ -	1	\$26,029.92		
EDN150	FA	20160209	803374	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.75	\$18,045.00		
EDN150	FA	20160104	803374	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y	
EDN150	FA	20160104	803413	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	FA	20160126	803413	EDUC ASST I	Y	SR08	3	T	A	0	\$ -	1	\$22,249.92		
EDN150	FA	20160727	803414	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.875	\$21,052.50		
EDN150	FA	20161116	803415	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	0.875	\$21,052.50		
EDN150	FA	20161004	803416	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	0.75	\$16,687.44	Y	
EDN150	FA	20160418	803417	EDUC ASST II	Y	SR10	63	T	A	0	\$ -	0.875	\$21,052.50		
EDN150	FA	20161004	803420	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	FB	20150814	60267	SPECIAL SCH TEACHER		Certificate T02		5	P	A	1	\$36,962.00	1	\$34,230.96	
EDN150	FB	20160822	60271	SPECIAL SCH TEACHER		Certificate T03		5	P	A	0.5	\$39,772.00	1	\$50,328.00	
EDN150	FB	20150824	61502	COUNSELOR		Certificate T02		5	P	A	1	\$52,663.00	1	\$34,230.96	
EDN150	FB	20160718	76175	12-MO HS PRIN V		Certificate E08		6	P	A	1	\$131,233.00	1	\$115,799.04	
EDN150	FB	20160726	601254	SPECIAL SCH TEACHER		Certificate T03		5	T	A	1	\$45,963.00	1	\$38,150.16	
EDN150	FB	20160822	601259	SPEC ED TEACHER		Certificate T02		5	P	A	1	\$45,963.00	1	\$46,601.04	
EDN150	FB	20150723	602857	SPEC ED TEACHER		Certificate T03		5	P	A	1	\$51,129.00	1	\$51,742.08	
EDN150	FB	20160321	1820	SCHOOL ADM SERVICES ASST I	N	SR12	4	P	A	1	\$ 36,468.00	1	\$31,236.00		
EDN150	FB	20161004	1940	HSEPARANT FOR DEAF/BLIND (FP)	N	HE05	70	P	A	1	\$ 40,572.00	1	\$38,937.60	Y	
EDN150	FB	20160404	22049	HSEPARANT FOR DEAF/BLIND (FP)	N	HE05	70	P	A	1	\$ 40,572.00	1	\$38,937.60	Y	
EDN150	FB	20161110	29121	OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 26,700.00	1	\$24,636.00		
EDN150	FB	20151001	57889	EDUCATIONAL INTERPRETER III	N	SR16	63	P	A	1	\$ 27,175.00	0.75	\$27,346.80	Y	
EDN150	FB	20161003	800644	EDUC ASST III	Y	SR12	3	P	A	1	\$ 29,336.00	1	\$26,029.92		
EDN150	FB	20161004	800645	DP USER SUPPORT TECH II	N	SR15	63	P	A	1	\$ 28,240.00	1	\$35,110.40	Y	
EDN150	FB	20161012	800645	DP USER SUPPORT TECH I	N	SR13	3	P	A	1	\$ 28,240.00	1	\$32,460.00		
EDN150	FB	20161004	802096	OFFICE ASSISTANT II	N	SR06	63	P	A	0	\$ -	0.5	\$12,313.60	Y	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															Hire (Y/N)
EDN150	FB	20151001	802096		OFFICE ASSISTANT II	N	SR06	63	P	A	0	\$ -	0.5	\$12,313.60	Y
EDN200	GC	20160516	60053		EDUCATIONAL SPEC III	Certificate E08		6	P	A	1	\$130,104.00	1	\$91,694.16	
EDN200	GC	20150901	60054		EDUCATIONAL SPEC II	Certificate E07		6	P	A	1	\$107,094.00	1	\$102,483.12	
EDN200	GD	20160701	60029		EDUCATIONAL SPEC II	Certificate E07		6	P	A	1	\$104,156.00	1	\$91,908.96	
EDN200	GD	20160712	600826		COMPLEX ACADEMIC OFFICER	Certificate E07		6	T	A	0	\$0.00	1	\$91,908.96	
EDN200	GD	20161101	604452		COMPLEX ACADEMIC OFFICER	Certificate E07		6	T	A	0	\$0.00	1	\$111,652.08	
EDN200	GD	20151130	604453		COMPLEX ACADEMIC OFFICER	Certificate E07		6	T	A	0	\$0.00	1	\$87,951.12	
EDN200	GH	20151125	74675		TEACHER LICENSING SPEC II	Certificate E07		56	P	B	1	\$105,615.00	1	\$87,951.12	
EDN200	GH	20160725	57914		OFFICE ASSISTANT III	N	SR08	63	P	B	1	\$ 41,064.00	0.5	\$13,353.60	Y
EDN200	GH	20160829	57914		OFFICE ASSISTANT III	N	SR08	3	P	B	1	\$ 41,064.00	0.5	\$13,350.00	
EDN200	GH	20160705	57914		OFFICE ASSISTANT III	N	SR08	63	P	B	1	\$ 41,064.00	0.5	\$13,353.60	Y
EDN200	GH	20160705	57915		OFFICE ASSISTANT III	N	SR08	3	P	B	1	\$ 47,916.00	0.5	\$13,350.00	
EDN200	GN	20150914	67846		COMPLX SCH RENEW SPEC II	Certificate E07		6	P	A	1	\$91,908.00	1	\$87,951.12	
EDN200	GN	20160701	75028		DISTRICT EDUC SPEC II	Certificate E07		6	P	A	1	\$91,908.00	1	\$91,908.96	
EDN200	GN	20160404	5061		OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 27,768.00	1	\$26,707.20	Y
EDN200	GN	20161004	16130		OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 32,460.00	1	\$26,707.20	Y
EDN200	GN	20150701	24498		SECRETARY I	N	SR12	3	P	A	1	\$ 44,388.00	1	\$31,236.00	
EDN200	GN	20160201	32180		BILINGUAL/BICULTURAL S/H ASST	Y	SR11	3	T	A	0.5	\$ 14,994.00	0.5	\$14,994.00	
EDN200	GN	20160104	32180		BILINGUAL/BICULTURAL S/H ASST	Y	SR11	63	T	A	0.5	\$ 14,994.00	0.5	\$14,996.80	Y
EDN200	GN	20160606	41034		SECRETARY II	N	SR14	3	P	A	1	\$ 48,024.00	1	\$33,720.00	
EDN200	GN	20161004	50854		SCHOOL CUSTODIAN II	N	BC02	61	P	A	1	\$ 38,166.00	1	\$38,168.00	Y
EDN200	GN	20160216	57972		ADMINISTRATIVE SERVICES ASST	N	SR22	13	P	A	1	\$ 68,364.00	1	\$49,056.00	
EDN200	GN	20150701	57974		PROFESSIONAL TRAINEE II	N	SR18	13	P	A	1	\$ 49,914.00	1	\$40,548.00	
EDN200	GN	20150701	58050		OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 26,700.00	1	\$26,707.20	Y
EDN200	GN	20150817	59001		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 27,768.00	1	\$26,700.00	
EDN200	GN	20150818	802084		JANITOR II	N	BC02	1	T	A	0	\$ -	0.5	\$17,982.00	
EDN200	GN	20150701	802084		JANITOR II	N	BC02	61	T	A	0	\$ -	0.5	\$17,981.60	Y
EDN300	KC	20151118	60009		BOE ANALYST II	Certificate E07		96	P	A	1	\$71,561.00	1	\$87,951.12	
EDN300	KC	20161018	802509		SECRETARY III	N	SR16	63	P	A	1	\$ 36,468.00	1	\$36,462.40	Y
EDN300	KC	20161004	802509		SECRETARY III	N	SR16	63	P	A	1	\$ 36,468.00	1	\$36,462.40	Y
EDN300	KC	20150811	802509		SECRETARY III	N	SR16	63	P	A	1	\$ 36,468.00	1	\$36,462.40	Y
EDN300	KC	20150701	802509		SECRETARY III	N	SR16	63	P	A	1	\$ 36,468.00	1	\$36,462.40	Y
EDN300	KD	20150720	75380		SENIOR ADVISOR	Certificate E10		56	P	A	1	\$147,446.00	1	\$108,341.04	
EDN300	KD	20151026	601056		DOE COMM SPEC II	Certificate E07		56	P	A	1	\$91,908.00	1	\$87,951.12	
EDN300	KD	20150701	602040		DOE AUDITOR SPEC II	Certificate E07		56	P	A	0	\$0.00	1	\$87,951.12	
EDN300	KD	20151006	602136		PLAN/EVAL DIRECTOR	Certificate E10		56	P	A	0	\$0.00	1	\$99,672.00	
EDN300	KD	20160801	602138		INSTIT ANALYST III	Certificate E08		56	P	A	0	\$0.00	1	\$95,820.96	
EDN300	KD	20151229	602139		INSTIT ANALYST II	Certificate E07		6	P	A	0	\$0.00	1	\$87,951.12	
EDN300	KD	20160111	602140		INSTIT ANALYST II	Certificate E07		6	P	A	0	\$0.00	1	\$87,951.12	
EDN300	KD	20150701	602141		INSTIT ANALYST II	Certificate E07		6	P	A	0	\$0.00	1	\$87,951.12	
EDN300	KD	20161101	602142		INSTIT ANALYST II	Certificate E07		6	P	A	0	\$0.00	1	\$91,908.96	
EDN300	KD	20150803	603243		DOE COMM SPEC II	Certificate E07		56	P	A	1	\$91,908.00	1	\$87,951.12	
EDN300	KD	20160301	603635		DOE AUDITOR SPEC II	Certificate E07		56	P	A	1	\$91,908.00	1	\$87,951.12	
EDN300	KD	20150701	100042		PRIVATE SECRETARY II	Y	SR22	63	P	A	1	\$ 49,968.00	1	\$68,412.00	
EDN300	KD	20160404	803375		SECRETARY IV	N	SR18	63	T	A	0	\$ 0	1	\$39,499.20	Y
EDN300	KF	20161025	68274		BUDGET SPECIALIST II	Certificate E07		6	P	A	1	\$91,908.00	1	\$91,908.96	

Department of Education  
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															by 89 Day Hire (Y/N)
EDN300	KF	20160502	601455	601455	BUDGET SPECIALIST III			56	T	A	1	\$103,820.00	1	\$91,694.16	
EDN300	KF	20150916	603697	603697	FISCAL SPECIALIST II			6	P	A	1	\$91,908.00	1	\$87,951.12	
EDN300	KF	20160901	604467	604467	ACCTG OPERATIONS SPEC II			6	P	A	0	\$0.00	1	\$91,908.96	
EDN300	KF	20151026	604468	604468	ACCTG OPERATIONS SPEC II			6	P	A	0	\$0.00	1	\$87,951.12	
EDN300	KF	20150901	604470	604470	FISCAL SPECIALIST II			6	P	A	0	\$0.00	1	\$87,951.12	
EDN300	KF	20160301	1791	1791	ACCOUNTANT II	N	SR18	13	P	A	1	\$ 70,428.00	1	\$41,964.00	
EDN300	KF	20151001	1813	1813	ACCOUNTANT V	N	SR24	73	P	A	1	\$ 56,202.00	1	\$53,372.80	Y
EDN300	KF	20150722	3887	3887	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	N	SR22	13	P	A	1	\$ 56,202.00	1	\$55,488.00	
EDN300	KF	20160427	3899	3899	ACCOUNTANT II	N	SR18	13	P	A	1	\$ 51,930.00	1	\$41,964.00	
EDN300	KF	20161004	5299	5299	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST III	N	SR20	73	P	A	1	\$ 46,140.00	1	\$45,344.00	Y
EDN300	KF	20160119	12526	12526	PRE AUDIT CLERK II	N	SR13	3	P	A	1	\$ 42,684.00	1	\$32,460.00	
EDN300	KF	20151016	15186	15186	SECRETARY II	N	SR14	3	P	A	1	\$ 35,112.00	1	\$35,112.00	
EDN300	KF	20161004	35481	35481	PRE AUDIT CLERK II	N	SR13	63	P	A	1	\$ 44,388.00	1	\$32,468.80	Y
EDN300	KF	20150901	37315	37315	PRE AUDIT CLERK I	N	SR11	3	P	A	1	\$ 32,460.00	1	\$29,988.00	
EDN300	KF	20150701	37315	37315	PRE AUDIT CLERK II	N	SR13	63	P	A	1	\$ 32,460.00	1	\$32,468.80	Y
EDN300	KF	20150901	37525	37525	PRE AUDIT CLERK I	N	SR11	3	P	A	1	\$ 32,460.00	1	\$29,988.00	
EDN300	KF	20150701	37525	37525	PRE AUDIT CLERK II	N	SR13	63	P	A	1	\$ 32,460.00	1	\$32,468.80	Y
EDN300	KF	20150914	54956	54956	PRE AUDIT CLERK I	N	SR11	3	P	A	1	\$ 32,460.00	1	\$29,988.00	
EDN300	KH	20150810	72804	72804	CIV RIGHTS COMPL SPEC II			56	P	A	1	\$91,908.00	1	\$87,951.12	
EDN300	KO	20151221	60078	60078	PERSONNEL SPECIALIST II			56	P	A	1	\$91,908.00	1	\$87,951.12	
EDN300	KO	20150803	69981	69981	PERSONNEL SPECIALIST III			56	P	A	1	\$95,820.00	1	\$91,694.16	
EDN300	KO	20151001	73633	73633	PERS REGIONAL OFFICER II			56	P	A	0	\$0.00	1	\$87,951.12	
EDN300	KO	20150918	74640	74640	PERSONNEL SPECIALIST II			56	P	A	1	\$91,908.00	1	\$87,951.12	
EDN300	KO	20160401	75389	75389	PERSONNEL SPECIALIST II			56	P	A	1	\$99,901.00	1	\$91,694.16	
EDN300	KO	20160518	10407	10407	PERSONNEL MGMT SPECIALIST I	N	SR16	73	P	A	1	\$ 32,460.00	1	\$38,772.00	
EDN300	KO	20160404	10407	10407	PERSONNEL MGMT SPECIALIST III	N	SR20	73	P	A	1	\$ 32,460.00	1	\$45,344.00	Y
EDN300	KO	20160516	10408	10408	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 37,980.00	1	\$29,988.00	
EDN300	KO	20160111	10408	10408	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 37,980.00	1	\$39,492.00	
EDN300	KO	20160705	15480	15480	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 31,236.00	1	\$27,768.00	Y
EDN300	KO	20151019	15480	15480	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 31,236.00	1	\$27,768.00	Y
EDN300	KO	20151023	19128	19128	PERSONNEL TECHNICIAN VI	N	SR15	63	P	A	1	\$ 39,492.00	1	\$35,110.40	Y
EDN300	KO	20151216	19129	19129	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 46,188.00	1	\$29,988.00	
EDN300	KO	20160404	19133	19133	PERSONNEL TECHNICIAN VI	N	SR15	63	P	A	1	\$ 35,112.00	1	\$35,112.00	
EDN300	KO	20160104	19133	19133	PERSONNEL MGMT SPECIALIST V	N	SR24	73	P	A	1	\$ 35,112.00	1	\$55,244.80	Y
EDN300	KO	20150701	19238	19238	PERSONNEL CLERK V	N	SR13	63	P	A	1	\$ 48,024.00	1	\$32,468.80	Y
EDN300	KO	20151116	19242	19242	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 32,460.00	1	\$29,988.00	
EDN300	KO	20150701	19242	19242	PERSONNEL CLERK V	N	SR13	63	P	A	1	\$ 32,460.00	1	\$32,468.80	Y
EDN300	KO	20150819	21947	21947	SECRETARY II	N	SR14	63	P	A	1	\$ 33,720.00	1	\$33,720.00	
EDN300	KO	20150701	21947	21947	SECRETARY II	N	SR14	63	P	A	1	\$ 33,720.00	1	\$33,716.80	Y
EDN300	KO	20160104	28031	28031	PERSONNEL MGMT SPECIALIST V	N	SR24	73	P	A	1	\$ 65,736.00	1	\$55,244.80	Y
EDN300	KO	20160718	38479	38479	PERSONNEL MGMT SPECIALIST III	N	SR20	73	P	A	1	\$ 68,364.00	1	\$45,348.00	
EDN300	KO	20161017	38729	38729	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 37,980.00	1	\$29,988.00	
EDN300	KO	20161004	38729	38729	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 37,980.00	1	\$29,993.60	Y
EDN300	KO	20160104	38729	38729	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 37,980.00	1	\$29,993.60	Y
EDN300	KO	20160705	41968	41968	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 31,236.00	1	\$29,993.60	Y
EDN300	KO	20160705	42090	42090	PERSONNEL MGMT SPECIALIST V	N	SR24	73	P	A	1	\$ 56,202.00	1	\$55,244.80	Y
EDN300	KO	20160104	42090	42090	PERSONNEL MGMT SPECIALIST V	N	SR24	73	P	A	1	\$ 56,202.00	1	\$55,244.80	Y

Department of Education  
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															by 89 Day Hire (Y/N)
EDN300	KO	20151019	42225	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 35,112.00	1	\$29,988.00		
EDN300	KO	20151001	42225	PERSONNEL CLERK V	N	SR13	63	P	A	1	\$ 35,112.00	1	\$32,468.80	Y	
EDN300	KO	20160119	48495	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 36,468.00	1	\$29,988.00		
EDN300	KO	20160316	58221	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 32,460.00	1	\$29,988.00		
EDN300	KO	20160104	58221	PERSONNEL CLERK V	N	SR13	63	P	A	1	\$ 32,460.00	1	\$32,468.80	Y	
EDN300	KO	20161004	58233	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 27,768.00	1	\$27,768.00		
EDN300	KO	20160705	58233	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 27,768.00	1	\$27,768.00	Y	
EDN300	KO	20151001	58233	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 27,768.00	1	\$27,768.00	Y	
EDN300	KO	20160531	58234	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 28,872.00	1	\$27,768.00	Y	
EDN300	KO	20160705	58234	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 28,872.00	1	\$27,768.00	Y	
EDN300	KO	20160316	58235	PERSONNEL CLERK II	N	SR07	63	P	A	0.5	\$ 16,860.00	1	\$25,632.00		
EDN300	KO	20160104	58235	PERSONNEL CLERK III	N	SR09	63	P	A	0.5	\$ 16,860.00	1	\$27,768.00	Y	
EDN300	KO	20160104	58425	PERSONNEL MGMT SPECIALIST IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$49,046.40	Y	
EDN300	KO	20160201	58425	PERSONNEL MGMT SPECIALIST I	N	SR16	73	P	A	1	\$ 49,914.00	1	\$38,772.00		
EDN300	KO	20161004	58570	PERSONNEL CLERK V	N	SR13	63	P	A	1	\$ 32,460.00	1	\$32,468.80	Y	
EDN300	KO	20160201	58573	PERSONNEL CLERK IV	N	SR11	63	P	A	1	\$ 37,980.00	1	\$29,988.00		
EDN300	KO	20160705	58579	PERSONNEL CLERK V	N	SR13	63	P	A	1	\$ 33,720.00	1	\$32,468.80	Y	
EDN300	KO	20150701	58579	PERSONNEL CLERK V	N	SR13	63	P	A	1	\$ 33,720.00	1	\$32,468.80	Y	
EDN300	KO	20151016	59120	PERSONNEL MGMT SPECIALIST V	N	SR24	73	P	A	1	\$ 65,736.00	1	\$53,364.00		
EDN300	KO	20160201	59120	PERSONNEL MGMT SPECIALIST III	N	SR20	73	P	A	1	\$ 65,736.00	1	\$45,348.00		
EDN300	KO	20151001	59120	PERSONNEL MGMT SPECIALIST V	N	SR24	73	P	A	1	\$ 65,736.00	1	\$53,372.80	Y	
EDN300	KO	20161128	59126	PERSONNEL MGMT SPECIALIST III	N	SR20	73	P	A	1	\$ 39,492.00	1	\$51,036.00		
EDN300	KO	20150724	59126	PERSONNEL TECHNICIAN VI	N	SR15	63	P	A	1	\$ 39,492.00	1	\$35,110.40	Y	
EDN300	KO	20161004	59529	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 27,768.00	1	\$27,768.00	Y	
EDN300	KO	20150728	59529	PERSONNEL CLERK III	N	SR09	63	P	A	1	\$ 27,768.00	1	\$27,768.00		
EDN300	KO	20150805	59530	PERSONNEL TECHNICIAN VI	N	SR15	63	P	A	1	\$ 36,468.00	1	\$49,968.00		
EDN300	KO	20150701	59530	PERSONNEL TECHNICIAN VI	N	SR15	63	P	A	1	\$ 36,468.00	1	\$35,110.40	Y	
EDN400	MB	20151001	30229	PRGM SPCLT V	N	SR24	73	T	N	1	\$ 74,679.00	1	\$53,372.80	Y	
EDN400	MB	20150701	30229	PRGM SPCLT V	N	SR24	73	T	N	1	\$ 74,679.00	1	\$53,372.80	Y	
EDN400	MB	20150713	36109	OFFICE ASSISTANT II	N	SR06	63	T	N	1	26700	1	\$24,636.00		
EDN400	MB	20160701	36109	OFFICE ASSISTANT III	N	SR08	3	T	N	1	26700	1	\$26,700.00		
EDN400	MB	20160404	36109	OFFICE ASSISTANT II	N	SR06	63	T	N	1	26700	1	\$24,627.20	Y	
EDN400	MB	20151001	58609	SCHOOL LUNCH SERVICES SUPVR	N	SR24	73	P	B	1	\$ 68,364.00	1	\$53,372.80	Y	
EDN400	MB	20161003	800256	PRGM SPCLT III	N	SR20	13	T	N	0	0	1	\$45,348.00		
EDN400	MD	20161004	1992	SCHOOL FOOD SERVICES MGR I	N	WF06	2	P	A	1	\$ 61,813.00	1	\$46,968.00		
EDN400	MD	20160705	1992	SCHOOL FOOD SERVICES MGR IV	N	F306	82	P	A	1	\$ 61,813.00	1	\$55,598.40	Y	
EDN400	MD	20151001	2028	SCHOOL FOOD SERVICES MGR II	N	F106	2	P	A	1	\$ 50,340.00	1	\$48,096.00		
EDN400	MD	20160901	9221	CAFETERIA HELPER	N	BC02	1	P	B	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20151104	9256	SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$42,432.00		
EDN400	MD	20151201	9307	SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$42,432.00		
EDN400	MD	20160119	9316	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20160104	9316	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,345.60	Y	
EDN400	MD	20160616	9330	SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00		
EDN400	MD	20160801	9369	SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00		
EDN400	MD	20151124	9372	SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$42,432.00		
EDN400	MD	20160404	9376	SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00		
EDN400	MD	20160401	9407	CAFETERIA HELPER	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,708.00		



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN400	MD	20160822	9421		SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00	
EDN400	MD	20160119	9439		SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$42,432.00	
EDN400	MD	20151001	9457		CAFETERIA HELPER	N	BC02	61	P	B	0.5	\$ 19,083.00	0.5	\$18,345.60	Y
EDN400	MD	20160404	9486		SCHOOL COOK II	N	BC06	61	P	B	1	\$ 44,154.00	1	\$43,284.80	Y
EDN400	MD	20160404	9499		SCHOOL BAKER	N	BC06	61	P	B	1	\$ 44,154.00	1	\$43,284.80	Y
EDN400	MD	20160216	9539		CAFETERIA HELPER	N	BC02	1	P	B	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN400	MD	20161003	9598		SCHOOL FOOD SERVICES MGR I	N	WF06	2	P	A	1	\$ 56,920.00	1	\$46,968.00	
EDN400	MD	20150803	9900		SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$41,604.00	
EDN400	MD	20160801	9916		CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20160901	9954		SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00	
EDN400	MD	20151130	10070		SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$42,432.00	
EDN400	MD	20160719	10496		SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00	
EDN400	MD	20151201	10526		SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$42,432.00	
EDN400	MD	20160711	10838		SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00	
EDN400	MD	20160729	12368		CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20150810	12629		CAFETERIA HELPER	N	BC02	1	P	B	0.5	\$ 19,083.00	0.5	\$17,982.00	
EDN400	MD	20160816	17429		FOOD SERVICES DRIVER	N	BC03	1	P	B	1	\$ 39,243.00	1	\$38,472.00	
EDN400	MD	20160701	18120		CAFETERIA HELPER	N	BC02	1	P	B	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20160916	21202		CAFETERIA HELPER	N	BC02	1	P	B	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20151116	21303		SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$42,432.00	
EDN400	MD	20160317	21609		CAFETERIA HELPER	N	BC02	1	P	A	1	\$ 38,166.00	0.5	\$18,342.00	
EDN400	MD	20150701	22097		CAFETERIA HELPER	N	BC02	61	T	N	0.5	\$ 19,083.00	0.5	\$17,981.60	Y
EDN400	MD	20150914	23162		FOOD SERVICES DRIVER	N	BC03	1	P	B	1	\$ 39,243.00	1	\$36,972.00	
EDN400	MD	20150916	24001		SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$41,604.00	
EDN400	MD	20160419	24571		CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20160119	25848		CAFETERIA HELPER	N	BC02	1	P	B	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN400	MD	20160816	26386		SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00	
EDN400	MD	20160216	26641		CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN400	MD	20160916	26847		CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20160418	28832		CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20160916	28854		CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20160705	28854		CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,709.60	Y
EDN400	MD	20151105	28899		CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN400	MD	20151110	30114		CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN400	MD	20160729	35905		CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20161003	39687		CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$19,080.00	
EDN400	MD	20160209	41026		CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN400	MD	20161101	41054		SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$44,148.00	
EDN400	MD	20160801	42814		CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20160203	42840		CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,342.00	
EDN400	MD	20160204	42952		CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,342.00	
EDN400	MD	20160104	42992		SCHOOL BAKER	N	BC06	61	P	B	0.5	\$ 22,077.00	1	\$42,432.00	Y
EDN400	MD	20160418	44461		CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20150916	45049		SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$41,604.00	
EDN400	MD	20160509	45866		CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00	
EDN400	MD	20161006	45866		CAFETERIA HELPER	N	BC02	61	T	N	0.5	\$ 19,083.00	0.5	\$19,080.00	
EDN400	MD	20161107	45993		CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$19,080.00	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN400	MD	20150728	45993	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$17,982.00		
EDN400	MD	20160422	47321	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160329	49631	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20150901	49659	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$17,982.00		
EDN400	MD	20160201	49665	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20150903	49671	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$17,982.00		
EDN400	MD	20151221	50416	SCHOOL COOK II	N	BC06	1	P	B	1	\$ 44,154.00	1	\$42,432.00		
EDN400	MD	20160201	50845	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20161116	50915	SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$44,148.00		
EDN400	MD	20160801	51601	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160208	51631	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,342.00		
EDN400	MD	20160401	52777	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20150728	52794	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$17,982.00		
EDN400	MD	20161101	52989	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$19,080.00		
EDN400	MD	20161117	52990	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$19,080.00		
EDN400	MD	20151001	53154	CAFETERIA HELPER	N	BC02	61	P	B	0	\$ -	0.5	\$18,345.60	Y	
EDN400	MD	20160404	53155	CAFETERIA HELPER	N	BC02	61	P	B	0	\$ -	0.5	\$18,709.60	Y	
EDN400	MD	20160104	54607	CAFETERIA HELPER	N	BC02	61	P	B	0.5	\$ 19,083.00	0.5	\$18,345.60	Y	
EDN400	MD	20160205	55528	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20160516	55552	CAFETERIA HELPER	N	BC02	61	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160404	55552	CAFETERIA HELPER	N	BC02	61	T	N	0.5	\$ 19,083.00	0.5	\$18,709.60	Y	
EDN400	MD	20160706	55560	SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00		
EDN400	MD	20160401	56228	CAFETERIA HELPER	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00		
EDN400	MD	20150902	57694	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$17,982.00		
EDN400	MD	20160801	57697	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160111	57711	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,342.00		
EDN400	MD	20160331	57819	CAFETERIA HELPER	N	BC02	1	P	A	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20160119	57841	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20161017	59113	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$19,080.00		
EDN400	MD	20160401	59892	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160404	59906	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,709.60	Y	
EDN400	MD	20160208	59949	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20160616	800999	CAFETERIA HELPER	N	BC02	1	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160817	801267	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160705	801267	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,709.60	Y	
EDN400	MD	20160104	801267	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,345.60	Y	
EDN400	MD	20160104	801908	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,345.60	Y	
EDN400	MD	20160126	801908	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20160107	801942	CAFETERIA HELPER	N	BC02	1	T	B	0.5	\$ 19,083.00	0.5	\$18,342.00		
EDN400	MD	20160104	801942	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,345.60	Y	
EDN400	MD	20161101	802104	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$19,080.00		
EDN400	MD	20161017	802106	CAFETERIA HELPER	N	BC02	61	T	B	0	\$ -	0.5	\$19,080.00		
EDN400	MD	20160119	802108	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,342.00		
EDN400	MD	20150903	802112	CAFETERIA HELPER	N	BC02	61	T	B	0	\$ -	0.5	\$17,982.00		
EDN400	MD	20160401	802114	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,708.00		
EDN400	MD	20160516	802123	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,708.00		
EDN400	MD	20160404	802123	CAFETERIA HELPER	N	BC02	61	T	B	0	\$ -	0.5	\$18,709.60	Y	

Department of Education  
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Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															Hire (Y/N)
EDN400	MD	20160404	802126	CAFETERIA HELPER	N	BC02	61	T	B	0	\$ -	0.5	\$18,709.60	Y	
EDN400	MD	20160329	802127	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,342.00		
EDN400	MD	20160201	802133	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,342.00		
EDN400	MD	20160104	802133	CAFETERIA HELPER	N	BC02	61	T	B	0	\$ -	0.5	\$18,345.60	Y	
EDN400	MD	20161004	802134	CAFETERIA HELPER	N	BC02	61	P	B	0	\$ -	0.5	\$19,084.00	Y	
EDN400	MD	20160404	802245	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,709.60	Y	
EDN400	MD	20160816	802299	CAFETERIA HELPER	N	BC02	61	T	N	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160801	802317	SCHOOL BAKER	N	BC06	1	P	B	1	\$ 44,154.00	1	\$43,284.00		
EDN400	MD	20160916	802416	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,708.00		
EDN400	MD	20160705	802416	CAFETERIA HELPER	N	BC02	61	T	B	0.5	\$ 19,083.00	0.5	\$18,709.60	Y	
EDN400	MD	20150911	802752	CAFETERIA HELPER	N	BC02	61	T	B	0.5	19083	0.5	\$17,982.00		
EDN400	MD	20150921	802753	CAFETERIA HELPER	N	BC02	61	T	B	0.5	19083	0.5	\$17,982.00		
EDN400	MD	20150803	802850	FOOD SERVICES DRIVER	N	BC03	1	T	B	1	\$ 39,243.00	1	\$36,972.00		
EDN400	MD	20160401	803073	SCHOOL BAKER	N	BC06	1	P	B	0	\$ -	1	\$43,284.00		
EDN400	MD	20160314	803085	CAFETERIA HELPER	N	BC02	1	P	B	0	\$ -	0.5	\$18,342.00		
EDN400	MD	20160404	803099	FOOD SERVICES DRIVER	N	BC03	61	T	B	0	\$ -	1	\$38,480.00	Y	
EDN400	MD	20160601	803147	CAFETERIA HELPER	N	BC02	1	P	A	0	\$ -	0.5	\$18,708.00		
EDN400	MD	20161004	803254	CAFETERIA HELPER	N	BC02	61	T	N	0	\$ -	0.5	\$19,084.00	Y	
EDN400	MD	20160309	803453	CAFETERIA HELPER	N	BC02	1	P	A	0	\$ -	0.5	\$18,342.00		
EDN400	MD	20161101	803517	CAFETERIA HELPER	N	BC02	1	P	B	0	\$ -	0.5	\$19,080.00		
EDN400	MD	20160729	803537	CAFETERIA HELPER	N	BC02	1	T	N	0	\$ -	0.5	\$18,708.00		
EDN400	MD	20160729	803539	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,708.00		
EDN400	MD	20160729	803540	CAFETERIA HELPER	N	BC02	1	T	B	0	\$ -	0.5	\$18,708.00		
EDN400	MD	20160516	803541	CAFETERIA HELPER	N	BC02	1	T	N	0	\$ -	0.5	\$18,708.00		
EDN150	NB	20160919	24497	SECRETARY II	N	SR14	3	T	N	1	\$ 36,468.00	1	\$33,720.00		
EDN150	NB	20150923	800361	EDUC ASST II	Y	SR10	3	T	N	1	\$ 27,175.00	1	\$24,060.00		
EDN150	NB	20161116	800361	EDUC ASST I	Y	SR08	3	T	N	1	\$ 27,175.00	1	\$22,249.92		
EDN150	NB	20161004	800361	EDUC ASST I	Y	SR08	63	T	N	1	\$ 27,175.00	1	\$22,249.92	Y	
EDN150	NB	20151016	800507	EDUC ASST III	Y	SR12	3	T	N	1	\$ 41,781.00	1	\$26,029.92		
EDN150	NB	20160329	802438	OFFICE ASSISTANT III	N	SR08	3	T	N	0	\$ -	1	\$26,700.00		
EDN400	OB	20160104	600019	OSFSS EXECUTIVE ASSISTANT	Certificate E10		56	P	A	1	\$104,156.00	1	\$99,672.00		
EDN400	OB	20160502	15432	OFFSET PRESS OPERATOR II	N	BC08	1	P	A	1	\$ 47,790.00	1	\$46,848.00		
EDN400	OB	20161004	19173	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 33,720.00	1	\$26,707.20	Y	
EDN400	OB	20150825	19173	OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 33,720.00	1	\$24,636.00		
EDN400	OB	20150701	19173	OFFICE ASSISTANT III	N	SR08	63	P	A	1	\$ 33,720.00	1	\$26,707.20	Y	
EDN400	OC	20160125	602061	AUXILIARY SVCS SPEC II	Certificate E07		6	P	A	0	\$0.00	1	\$87,951.12		
EDN400	OC	20151013	8534	SCHOOL LANDS & FACS SPCLT	Y	SR22	13	P	A	1	\$ 49,914.00	1	\$47,400.00		
EDN400	OC	20160404	10521	PUBLIC WORKS MANAGER	N	EM07	35	P	A	1	\$ 123,824.00	1	\$89,412.00		
EDN400	OC	20161006	14195	OFFICE ASSISTANT I	N	SR04	63	P	A	1	\$ 22,824.00	1	\$22,817.60	Y	
EDN400	OC	20150701	14195	OFFICE ASSISTANT I	N	SR04	63	P	A	1	\$ 22,824.00	1	\$22,817.60	Y	
EDN400	OC	20161004	16193	TRACTOR OPERATOR	N	BC04	61	P	A	1	\$ 40,827.00	1	\$40,830.40	Y	
EDN400	OC	20161004	16210	TRACTOR OPERATOR	N	BC04	61	P	A	1	\$ 40,827.00	1	\$40,830.40	Y	
EDN400	OC	20161101	16787	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$39,249.60	Y	
EDN400	OC	20161004	16790	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$39,249.60	Y	
EDN400	OC	20151001	16790	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$37,710.40	Y	
EDN400	OC	20160705	16803	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$38,480.00	Y	
EDN400	OC	20160104	16805	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 48,135.00	1	\$37,710.40	Y	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual FTE	Actual Salary	Occupied	
											FTE	Salary			Hire (Y/N)	
EDN400	OC	20150701	16805	16805	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 48,135.00	1	\$36,982.40	Y	
EDN400	OC	20160104	16807	16807	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$37,710.40	Y	
EDN400	OC	20160705	16808	16808	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$38,480.00	Y	
EDN400	OC	20160104	16808	16808	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$37,710.40	Y	
EDN400	OC	20151001	16808	16808	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$37,710.40	Y	
EDN400	OC	20160404	16809	16809	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$38,480.00	Y	
EDN400	OC	20150701	16810	16810	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$36,982.40	Y	
EDN400	OC	20160107	17101	17101	WELDER I	N	BC10	1	P	A	1	\$ 53,118.00	1	\$51,048.00		
EDN400	OC	20151001	17102	17102	WELDER I	N	BC10	61	P	A	1	\$ 53,118.00	1	\$51,043.20	Y	
EDN400	OC	20151102	17110	17110	MASON I	N	BC10	1	P	A	1	\$ 53,118.00	1	\$51,048.00		
EDN400	OC	20150701	17117	17117	BUILDING MAINTENANCE WORKER I	N	BC09	61	P	A	1	\$ 51,171.00	1	\$48,214.40	Y	
EDN400	OC	20161004	17129	17129	BUILDING MAINTENANCE WORKER I	N	BC09	61	P	A	1	\$ 51,171.00	1	\$51,168.00	Y	
EDN400	OC	20160822	17151	17151	PLUMBER II	N	WS10	1	P	A	1	\$ 61,650.00	1	\$55,140.00		
EDN400	OC	20150916	17161	17161	PLUMBER I	N	BC10	1	P	A	1	\$ 56,646.00	1	\$50,052.00		
EDN400	OC	20151019	17166	17166	ELECTRICIAN I	N	BC10	61	P	A	1	\$ 59,730.00	1	\$51,043.20	Y	
EDN400	OC	20151231	17171	17171	ELECTRICIAN I	N	BC10	1	P	A	1	\$ 61,602.00	1	\$51,048.00		
EDN400	OC	20151102	17175	17175	ELECTRICIAN I	N	BC10	1	P	A	1	\$ 61,602.00	1	\$51,048.00		
EDN400	OC	20160404	17188	17188	BUILDING MAINTENANCE WORKER I	N	BC09	61	P	A	1	\$ 51,171.00	1	\$50,169.60	Y	
EDN400	OC	20151001	17188	17188	BUILDING MAINTENANCE WORKER I	N	BC09	61	P	A	1	\$ 51,171.00	1	\$49,171.20	Y	
EDN400	OC	20150701	17198	17198	GENERAL LABORER II	N	BC03	61	P	A	1	\$ 39,243.00	1	\$36,982.40	Y	
EDN400	OC	20160425	17202	17202	GENERAL LABORER I	N	BC02	1	P	A	1	\$ 38,166.00	1	\$37,416.00		
EDN400	OC	20160104	17202	17202	GENERAL LABORER I	N	BC02	61	P	A	1	\$ 38,166.00	1	\$36,691.20	Y	
EDN400	OC	20160212	17210	17210	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	A	1	\$ 51,171.00	1	\$49,176.00		
EDN400	OC	20160404	17219	17219	GENERAL LABORER II	N	BC03	61	P	A	1	\$ 39,243.00	1	\$38,480.00	Y	
EDN400	OC	20161004	21596	21596	BUILDING MAINTENANCE HELPER	N	BC05	61	P	A	1	\$ 42,462.00	1	\$42,452.80	Y	
EDN400	OC	20160502	28633	28633	PURCHASING TECHNICIAN I	N	SR11	3	P	A	1	\$ 32,460.00	1	\$29,988.00		
EDN400	OC	20160519	33426	33426	PLUMBER I	N	BC10	1	P	A	1	\$ 58,518.00	1	\$52,068.00		
EDN400	OC	20160404	33426	33426	PLUMBER I	N	BC10	61	P	A	1	\$ 58,518.00	1	\$52,062.40	Y	
EDN400	OC	20150825	34314	34314	ENGINEER III	N	SR22	13	P	A	1	\$ 68,748.00	1	\$47,400.00		
EDN400	OC	20151207	43534	43534	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	A	1	\$ 51,171.00	1	\$49,176.00		
EDN400	OC	20151001	43534	43534	BUILDING MAINTENANCE WORKER I	N	BC09	61	P	A	1	\$ 51,171.00	1	\$49,171.20	Y	
EDN400	OC	20160106	43538	43538	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	A	1	\$ 51,171.00	1	\$49,176.00		
EDN400	OC	20160104	43538	43538	BUILDING MAINTENANCE WORKER I	N	BC09	61	P	A	1	\$ 51,171.00	1	\$49,171.20	Y	
EDN400	OC	20151001	43538	43538	BUILDING MAINTENANCE WORKER I	N	BC09	61	P	A	1	\$ 51,171.00	1	\$49,171.20	Y	
EDN400	OC	20160104	43543	43543	BUILDING MAINTENANCE WORKER I	N	BC09	61	P	A	1	\$ 51,171.00	1	\$49,171.20	Y	
EDN400	OC	20160601	43546	43546	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	A	1	\$ 51,171.00	1	\$50,160.00		
EDN400	OC	20161003	43547	43547	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	A	1	\$ 51,171.00	1	\$51,168.00		
EDN400	OC	20161004	44198	44198	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$39,249.60	Y	
EDN400	OC	20161004	44200	44200	POWER MOWER OPERATOR I	N	BC03	61	P	A	1	\$ 39,243.00	1	\$39,249.60	Y	
EDN400	OC	20160901	59948	59948	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 32,460.00	1	\$26,700.00		
EDN400	OC	20160516	117073	117073	SPECIAL PROJECTS COORD	Y	SRNA	73	T	A	1	\$ 92,518.00	1	\$43,644.00		
EDN400	OC	20160907	117073	117073	SPECIAL PROJECTS COORD	Y	SRNA	13	T	A	1	\$ 92,518.00	1	\$81,756.00		
EDN400	OC	20161122	802430	802430	WORK PROGRAM SPECIALIST IV	N	SR22	13	P	A	1	\$ 60,780.00	1	\$49,056.00		
EDN400	OC	20161004	802430	802430	WORK PROGRAM SPECIALIST V	N	SR24	73	P	A	1	\$ 60,780.00	1	\$55,244.80	Y	
EDN400	OJ	20161004	802259	802259	PRGM SPCLT V	N	SR24	73	P	A	1	\$ 60,780.00	1	\$55,244.80	Y	
EDN500	PC	20160728	601021	601021	COMM SCH VICE PRIN IV		Certificate E06		6	T	A	1	\$107,968.00	1	\$108,816.00	
EDN500	PC	20160705	58845	58845	ACCOUNT CLERK II	N	SR08	63	T	A	0.5	\$ 13,350.00	0.5	\$13,353.60	Y	

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN700	PK	20161101	601869	601869	PRE-SCH TCHR		Certificate T03	5	T	A	1	\$58,573.00	1	\$53,394.00	
EDN700	PK	20151201	601871	601871	PRE-SCH TCHR		Certificate T02	5	T	A	1	\$58,573.00	1	\$47,909.04	
EDN700	PK	20160829	601951	601951	PRE-SCH TCHR		Certificate T02	5	T	A	1	\$58,573.00	1	\$49,439.04	
EDN700	PK	20160823	601957	601957	PRE-SCH TCHR		Certificate T02	5	T	A	1	\$58,573.00	1	\$46,601.04	
EDN700	PK	20160726	601958	601958	PRE-SCH TCHR		Certificate T07	5	T	A	1	\$58,573.00	1	\$76,019.04	
EDN700	PK	20150713	120361	120361	EOEL DIRECTOR	Y	SRNA	0	T	A	0	\$ -	1	\$107,682.00	
EDN700	PK	20151102	801657	801657	EDUC ASST III	Y	SR12	3	T	A	1	\$ 30,888.00	1	\$26,029.92	
EDN700	PK	20161004	801681	801681	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,888.00	1	\$22,249.92	Y
EDN700	PK	20160705	801685	801685	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,888.00	1	\$22,249.92	Y
EDN700	PK	20160816	801687	801687	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,888.00	1	\$22,249.92	Y
EDN700	PK	20160705	801687	801687	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,888.00	1	\$22,249.92	Y
EDN700	PK	20150804	801691	801691	EDUC ASST III	Y	SR12	3	T	A	1	\$ 30,888.00	1	\$26,029.92	
EDN700	PK	20150701	801691	801691	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,888.00	1	\$22,249.92	Y
EDN700	PK	20161101	802420	802420	EDUC ASST III	Y	SR12	3	T	A	1	\$ 30,888.00	1	\$26,029.92	
EDN700	PK	20161017	802421	802421	EDUC ASST III	Y	SR12	3	T	A	1	\$ 30,888.00	1	\$26,029.92	
EDN700	PK	20161004	802421	802421	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,888.00	1	\$22,249.92	Y
EDN700	PK	20160727	802422	802422	EDUC ASST III	Y	SR12	3	T	A	1	\$ 30,888.00	1	\$26,029.92	
EDN700	PK	20160705	802422	802422	EDUC ASST I	Y	SR08	63	T	A	1	\$ 30,888.00	1	\$22,249.92	Y
EDN700	PK	20160404	803601	803601	PRGM SPCLT V (HEAD START)	N	SR24	73	T	N	0	\$ -	1	\$55,236.00	
EDN150	SA	20151130	3082	3082	OCC THERAPIST II	N	SR18	13	P	A	1	\$ 57,150.00	1	\$40,548.00	
EDN150	SA	20151106	3082	3082	OCC THERAPIST III	N	SR20	73	P	A	1	\$ 57,150.00	1	\$43,804.80	Y
EDN150	SA	20150727	12064	12064	SOCIAL WORKER III	N	SR20	13	P	A	1	\$ 75,910.00	1	\$43,812.00	
EDN150	SA	20161004	12065	12065	SOCIAL WORKER IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$49,056.00	Y
EDN150	SA	20151103	12082	12082	SOCIAL WORKER IV	N	SR22	13	P	A	1	\$ 73,014.00	1	\$49,308.00	
EDN150	SA	20160801	12197	12197	SOCIAL WORKER IV	N	SR22	13	P	A	1	\$ 60,623.00	1	\$49,056.00	
EDN150	SA	20161004	17745	17745	OCC THERAPIST IV	N	SR22	73	P	A	1	\$ 57,150.00	1	\$49,046.40	Y
EDN150	SA	20161101	17745	17745	OCC THERAPIST IV	N	SR22	13	P	A	1	\$ 57,150.00	1	\$49,056.00	
EDN150	SA	20161004	25969	25969	OCC THERAPIST IV	N	SR22	73	P	A	1	\$ 57,150.00	1	\$49,046.40	Y
EDN150	SA	20160104	28717	28717	OCC THERAPIST III	N	SR20	73	P	A	1	\$ 57,150.00	1	\$45,344.00	Y
EDN150	SA	20160301	29804	29804	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1	\$ 61,194.00	1	\$49,056.00	
EDN150	SA	20161014	30412	30412	SPEECH PATHOLOGIST IV	Y	SR22	73	P	A	1	\$ 76,306.00	1	\$49,056.00	Y
EDN150	SA	20160726	30414	30414	SPEECH PATHOLOGIST II	Y	SR18	73	P	A	1	\$ 60,948.00	1	\$41,964.00	Y
EDN150	SA	20160920	30414	30414	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 60,948.00	1	\$41,964.00	
EDN150	SA	20160404	30414	30414	SPEECH PATHOLOGIST IV	Y	SR22	73	P	A	1	\$ 60,948.00	1	\$49,056.00	Y
EDN150	SA	20160429	30415	30415	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 62,772.00	1	\$41,964.00	
EDN150	SA	20160930	30417	30417	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1	\$ 58,878.00	1	\$49,056.00	
EDN150	SA	20160210	30421	30421	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 58,878.00	1	\$41,964.00	
EDN150	SA	20160111	30421	30421	SPEECH PATHOLOGIST IV	Y	SR22	73	P	A	1	\$ 58,878.00	1	\$49,056.00	Y
EDN150	SA	20160902	30422	30422	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 64,929.00	1	\$41,964.00	
EDN150	SA	20160418	30427	30427	SPEECH PATHOLOGIST II	Y	SR18	73	P	A	1	\$ 58,878.00	1	\$41,964.00	Y
EDN150	SA	20160527	30427	30427	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 58,878.00	1	\$41,964.00	
EDN150	SA	20160916	30431	30431	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1	\$ 62,868.00	1	\$45,348.00	
EDN150	SA	20161024	30438	30438	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 62,772.00	1	\$41,964.00	
EDN150	SA	20161017	30441	30441	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1	\$ 64,929.00	1	\$45,348.00	
EDN150	SA	20160815	30454	30454	COMMUNICATION AIDE	Y	SR12	3	P	A	1	\$ 43,472.00	1	\$26,029.92	
EDN150	SA	20160105	30456	30456	COMMUNICATION AIDE	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	SA	20160404	30458	30458	COMMUNICATION AIDE	Y	SR12	63	P	A	1	\$ 34,358.00	1	\$26,029.92	Y

Department of Education  
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Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	SA	20160404	30469	30469	COMMUNICATION AIDE	Y	SR12	63	P	A	1	\$ 31,236.00	1	\$26,029.92	Y
EDN150	SA	20161117	30482	30482	COMMUNICATION AIDE	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	SA	20160914	30484	30484	COMMUNICATION AIDE	Y	SR12	3	P	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	SA	20161018	30490	30490	COMMUNICATION AIDE	Y	SR12	3	P	A	1	\$ 37,135.00	1	\$26,029.92	
EDN150	SA	20160705	30490	30490	COMMUNICATION AIDE	Y	SR12	63	P	A	1	\$ 37,135.00	1	\$26,029.92	Y
EDN150	SA	20161004	30496	30496	COMMUNICATION AIDE	Y	SR12	63	P	A	0.5	\$ 13,588.00	0.5	\$13,014.96	Y
EDN150	SA	20150701	30496	30496	COMMUNICATION AIDE	Y	SR12	63	P	A	0.5	\$ 13,588.00	0.5	\$13,014.96	Y
EDN150	SA	20160816	30498	30498	COMMUNICATION AIDE	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	SA	20160301	30498	30498	COMMUNICATION AIDE	Y	SR12	3	P	A	0.75	\$ 20,381.00	0.75	\$19,522.44	
EDN150	SA	20161004	30506	30506	COMMUNICATION AIDE	Y	SR12	63	P	A	0.75	\$ 23,427.00	0.75	\$19,522.44	Y
EDN150	SA	20160801	30557	30557	PHYSICAL THERAPIST IV	N	SR22	13	P	A	1	\$ 58,590.00	1	\$49,056.00	
EDN150	SA	20160616	30576	30576	OCC THERAPIST III	N	SR20	13	P	A	1	\$ 57,150.00	1	\$45,348.00	
EDN150	SA	20161003	30708	30708	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1	\$ 57,946.00	1	\$51,180.00	
EDN150	SA	20160705	30708	30708	SCH BASED OCC THRPY ASST (FP)	N	HE10	70	P	A	1	\$ 57,946.00	1	\$51,188.80	Y
EDN150	SA	20150812	30710	30710	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1	\$ 53,484.00	1	\$50,928.00	
EDN150	SA	20160104	30711	30711	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1	\$ 53,484.00	1	\$51,180.00	
EDN150	SA	20151001	30715	30715	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1	\$ 53,484.00	1	\$50,928.00	
EDN150	SA	20150701	30715	30715	SCH BASED OCC THRPY ASST (FP)	N	HE10	70	P	A	1	\$ 53,484.00	1	\$50,918.40	Y
EDN150	SA	20161004	30934	30934	COMMUNICATION AIDE	Y	SR12	63	P	A	0.5	\$ 15,274.00	0.5	\$13,014.96	Y
EDN150	SA	20161004	30937	30937	COMMUNICATION AIDE	Y	SR12	63	P	A	0.5	\$ 16,521.00	0.5	\$13,014.96	Y
EDN150	SA	20161004	31502	31502	SPEECH PATHOLOGIST IV	Y	SR22	73	P	A	1	\$ 76,306.00	1	\$49,056.00	Y
EDN150	SA	20160201	33093	33093	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1	\$ 61,460.00	1	\$49,056.00	
EDN150	SA	20150723	33247	33247	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1	\$ 58,878.00	1	\$47,400.00	
EDN150	SA	20161004	34624	34624	COMMUNICATION AIDE	Y	SR12	63	P	A	0.75	\$ 23,427.00	0.75	\$19,522.44	Y
EDN150	SA	20160726	35116	35116	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1	\$ 58,878.00	1	\$45,348.00	
EDN150	SA	20160125	40296	40296	SCH BASED PHYS THRPS ASST (FP)	N	HE10	10	P	A	1	\$ 53,484.00	1	\$51,180.00	
EDN150	SA	20160816	43929	43929	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1	\$ 76,005.00	1	\$49,056.00	
EDN150	SA	20160726	46650	46650	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1	\$ 76,764.00	1	\$45,348.00	
EDN150	SA	20160705	46650	46650	SPEECH PATHOLOGIST II	Y	SR18	73	P	A	1	\$ 76,764.00	1	\$41,964.00	Y
EDN150	SA	20161003	46661	46661	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1	\$ 61,194.00	1	\$49,056.00	
EDN150	SA	20150806	46779	46779	SPEECH PATHOLOGIST IV	Y	SR22	73	P	A	1	\$ 58,878.00	1	\$49,056.00	Y
EDN150	SA	20150922	46779	46779	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 58,878.00	1	\$40,548.00	
EDN150	SA	20160112	46976	46976	SOCIAL WORKER IV	N	SR22	13	P	A	1	\$ 55,485.00	1	\$57,432.00	
EDN150	SA	20150723	47336	47336	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1	\$ 58,878.00	1	\$47,400.00	
EDN150	SA	20160816	50476	50476	SOCIAL WORKER IV	N	SR22	13	P	A	1	\$ 67,506.00	1	\$49,056.00	
EDN150	SA	20150803	50765	50765	HUMAN SVCS PROF III	N	SR20	13	P	A	1	\$ 49,914.00	1	\$43,812.00	
EDN150	SA	20150804	50768	50768	HUMAN SVCS PROF IV	N	SR22	13	P	A	1	\$ 49,914.00	1	\$47,400.00	
EDN150	SA	20150701	50768	50768	SOCIAL WORKER IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$49,056.00	Y
EDN150	SA	20151112	52965	52965	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1	\$ 61,194.00	1	\$43,812.00	
EDN150	SA	20150811	54420	54420	HUMAN SVCS PROF IV	N	SR22	13	P	A	1	\$ 49,914.00	1	\$47,400.00	
EDN150	SA	20160126	56179	56179	SPEECH PATHOLOGIST II	Y	SR18	73	P	A	1	\$ 60,702.00	1	\$41,964.00	Y
EDN150	SA	20160311	56179	56179	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 60,702.00	1	\$41,964.00	
EDN150	SA	20160928	56182	56182	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 58,878.00	1	\$41,964.00	
EDN150	SA	20160726	56186	56186	SPEECH PATHOLOGIST II	Y	SR18	73	P	A	1	\$ 60,702.00	1	\$41,964.00	Y
EDN150	SA	20160824	56187	56187	SPEECH PATHOLOGIST II	Y	SR18	73	P	A	1	\$ 67,159.00	1	\$41,964.00	Y
EDN150	SA	20160920	56187	56187	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 67,159.00	1	\$41,964.00	
EDN150	SA	20160705	56231	56231	SOCIAL WORKER IV	N	SR22	73	P	A	0.5	\$ 24,957.00	0.5	\$24,528.00	Y

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															by 89 Day Hire (Y/N)	
EDN150	SA	20150701	56233		OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 31,236.00	1	\$26,707.20	Y	
EDN150	SA	20150819	56285		SPEECH PATHOLOGIST III	Y	SR20	73	P	A	1	\$ 60,912.00	1	\$45,348.00	Y	
EDN150	SA	20151001	56285		SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 60,912.00	1	\$40,548.00		
EDN150	SA	20160822	56288		SPEECH PATHOLOGIST II	Y	SR18	73	P	A	1	\$ 67,159.00	1	\$41,964.00	Y	
EDN150	SA	20161003	56288		SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 67,159.00	1	\$41,964.00		
EDN150	SA	20160912	56323		OFFICE ASSISTANT III	N	SR08	3	T	A	0.5	\$ 15,618.00	0.5	\$13,350.00		
EDN150	SA	20150826	58826		SPEECH PATHOLOGIST II	Y	SR18	73	P	A	1	\$ 58,878.00	1	\$41,964.00	Y	
EDN150	SA	20151001	58826		SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 58,878.00	1	\$40,548.00		
EDN150	SA	20151117	800296		SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	0.5	\$ 31,386.00	0.5	\$23,700.00		
EDN150	SA	20161004	800335		SPEECH PATHOLOGIST IV	Y	SR22	73	P	A	1	\$ 63,969.00	1	\$49,056.00	Y	
EDN150	SA	20160816	800657		SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1	\$ 58,878.00	1	\$41,964.00		
EDN150	SA	20151019	800657		SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1	\$ 58,878.00	1	\$47,400.00		
EDN150	SA	20150701	800657		SPEECH PATHOLOGIST IV	Y	SR22	73	P	A	1	\$ 58,878.00	1	\$49,056.00	Y	
EDN150	SA	20150701	801319		EDUCATIONAL INTERPRETER II	N	SR14	63	P	A	1	\$ 33,720.00	1	\$33,716.80	Y	
EDN150	SA	20151016	801322		EDUCATIONAL INTERPRETER I	N	SR12	3	P	A	1	\$ 33,720.00	1	\$31,236.00		
EDN150	SA	20150914	801323		EDUCATIONAL INTERPRETER II	N	SR14	3	P	A	1	\$ 33,720.00	1	\$33,720.00		
EDN150	SA	20161101	801325		EDUCATIONAL INTERPRETER II	N	SR14	3	P	A	1	\$ 33,720.00	1	\$33,720.00		
EDN150	SA	20161004	801327		EDUCATIONAL INTERPRETER II	N	SR14	63	P	A	1	\$ 35,112.00	1	\$33,716.80	Y	
EDN150	SA	20160727	803139		COMMUNICATION AIDE	Y	SR12	63	P	A	0	\$ -	0.5	\$13,014.96	Y	
EDN150	SA	20160909	803139		COMMUNICATION AIDE	Y	SR12	3	P	A	0	\$ -	0.5	\$13,014.96		
EDN150	SA	20150901	803139		COMMUNICATION AIDE	Y	SR12	3	P	A	0	\$ -	0.5	\$13,014.96		
EDN150	SA	20150701	803139		COMMUNICATION AIDE	Y	SR12	63	P	A	0	\$ 0	0.5	\$13,014.96	Y	
EDN300	UA	20150817	73064		TELECOMM NETWORK SPEC II		Certificate E07		6	P	A	1	\$95,820.00	1	\$87,951.12	
EDN300	UA	20160104	13793		OFFICE ASSISTANT II	N	SR06	63	P	A	1	\$ 25,632.00	1	\$24,627.20	Y	
EDN300	UA	20160111	13793		OFFICE ASSISTANT II	N	SR06	3	P	A	1	\$ 25,632.00	1	\$24,636.00		
EDN300	UA	20150706	44944		DP USER SUPPORT TECH II	N	SR15	3	P	A	1	\$ 35,112.00	1	\$35,112.00		
EDN300	UA	20150701	44944		DP USER SUPPORT TECH II	N	SR15	63	P	A	1	\$ 35,112.00	1	\$35,110.40	Y	
EDN300	UA	20151116	46737		COMPUTER PROGRAMMER II	Y	SR18	13	P	A	1	\$ 51,930.00	1	\$40,548.00		
EDN300	UA	20151116	58591		DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1	\$ 49,914.00	1	\$40,548.00		
EDN300	UA	20160719	59150		DP USER SUPPORT TECH II	N	SR15	3	P	A	1	\$ 36,468.00	1	\$39,492.00		
EDN300	UA	20150916	59693		DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1	\$ 56,202.00	1	\$40,548.00		
EDN300	UA	20150916	59944		DATA PROCSSG SYSTS ANAL III	N	SR20	13	P	A	1	\$ 58,440.00	1	\$43,812.00		
EDN300	UA	20150701	800753		DATA PROCSSG SYSTS ANAL V	N	SR24	13	P	A	1	\$ 56,202.00	1	\$53,364.00		
EDN400	YA	20161004	800856		OFFICE ASSISTANT III	N	SR08	63	P	W	1	\$ 26,700.00	1	\$26,707.20	Y	
EDN400	YA	20160418	802231		OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 29,988.00	1	\$26,700.00		
EDN150	YC	20160502	12164		BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 56,202.00	1	\$45,348.00		
EDN150	YC	20161004	29130		CLINICAL PSYCHOLOGIST VI	N	SR26	73	P	A	1	\$ 65,844.00	1	\$59,737.60	Y	
EDN150	YC	20151001	29130		CLINICAL PSYCHOLOGIST VI	N	SR26	73	P	A	1	\$ 65,844.00	1	\$57,720.00	Y	
EDN150	YC	20160216	29132		SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,606.00	1	\$55,236.00		
EDN150	YC	20160104	29132		SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 63,606.00	1	\$55,244.80	Y	
EDN150	YC	20160822	29133		SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 75,768.00	1	\$55,236.00		
EDN150	YC	20161004	29155		SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 65,844.00	1	\$55,244.80	Y	
EDN150	YC	20160815	30688		SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,606.00	1	\$55,236.00		
EDN150	YC	20160705	32092		SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 63,606.00	1	\$55,244.80	Y	
EDN150	YC	20150723	32092		SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 63,606.00	1	\$53,372.80	Y	
EDN150	YC	20150916	32092		SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,606.00	1	\$53,364.00		
EDN150	YC	20160105	32246		SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 51,258.00	1	\$55,236.00		

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															Hire (Y/N)
EDN150	YC	20151001	32246	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 51,258.00	1	\$53,372.80	Y	
EDN150	YC	20161004	33035	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 75,910.00	1	\$55,244.80	Y	
EDN150	YC	20160301	35178	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 75,910.00	1	\$55,236.00		
EDN150	YC	20160104	35178	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 75,910.00	1	\$55,244.80	Y	
EDN150	YC	20161019	41122	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 73,014.00	1	\$55,236.00		
EDN150	YC	20160726	44571	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 75,910.00	1	\$55,236.00		
EDN150	YC	20160808	46654	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 73,140.00	1	\$55,244.80	Y	
EDN150	YC	20160913	46654	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 73,140.00	1	\$55,236.00		
EDN150	YC	20160726	50767	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,606.00	1	\$55,236.00		
EDN150	YC	20150701	50767	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 63,606.00	1	\$53,372.80	Y	
EDN150	YC	20161004	56129	SCHOOL PSYCHOLOGIST	Y	SR24	73	T	A	0	\$ -	1	\$55,244.80	Y	
EDN150	YC	20150701	56129	SCHOOL PSYCHOLOGIST	Y	SR24	73	T	A	0	\$ -	1	\$53,372.80	Y	
EDN150	YC	20160301	58081	HUMAN SVCS PROF III	N	SR20	13	P	A	1	\$ 49,914.00	1	\$45,348.00		
EDN150	YC	20160104	58081	HUMAN SVCS PROF IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$49,046.40	Y	
EDN150	YC	20150701	58081	HUMAN SVCS PROF IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$47,403.20	Y	
EDN150	YC	20160705	58084	HUMAN SVCS PROF IV	N	SR22	73	P	A	1	\$ 51,930.00	1	\$49,046.40	Y	
EDN150	YC	20161116	58085	HUMAN SVCS PROF IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$49,046.40	Y	
EDN150	YC	20160404	58085	HUMAN SVCS PROF IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$49,046.40	Y	
EDN150	YC	20150902	58090	SOCIAL WORKER IV	N	SR22	13	P	A	1	\$ 60,780.00	1	\$47,400.00		
EDN150	YC	20150701	58090	SOCIAL WORKER IV	N	SR22	73	P	A	1	\$ 60,780.00	1	\$47,403.20	Y	
EDN150	YC	20161004	58102	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 32,460.00	1	\$26,707.20	Y	
EDN150	YC	20160705	58102	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 32,460.00	1	\$26,707.20	Y	
EDN150	YC	20160620	58102	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 32,460.00	1	\$26,707.20	Y	
EDN150	YC	20160104	58102	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 32,460.00	1	\$26,707.20	Y	
EDN150	YC	20151021	58103	OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 31,236.00	1	\$26,700.00		
EDN150	YC	20151001	58103	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 31,236.00	1	\$26,707.20	Y	
EDN150	YC	20151216	58208	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1	\$ 69,084.00	1	\$57,720.00		
EDN150	YC	20151201	58214	CLINICAL PSYCHOLOGIST V	N	SR24	13	P	A	1	\$ 73,722.00	1	\$53,364.00		
EDN150	YC	20161024	58215	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1	\$ 73,722.00	1	\$59,736.00		
EDN150	YC	20160705	58288	CLINICAL PSYCHOLOGIST VI	N	SR26	73	P	A	1	\$ 76,260.00	1	\$59,737.60	Y	
EDN150	YC	20151006	58289	CLINICAL PSYCHOLOGIST VI	N	SR26	73	P	A	1	\$ 72,630.00	1	\$57,720.00	Y	
EDN150	YC	20160414	58289	CLINICAL PSYCHOLOGIST V	N	SR24	13	P	A	1	\$ 72,630.00	1	\$55,236.00		
EDN150	YC	20151201	58315	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 60,780.00	1	\$43,812.00		
EDN150	YC	20161026	58330	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 57,342.00	1	\$45,344.00	Y	
EDN150	YC	20161116	58330	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 57,342.00	1	\$51,036.00		
EDN150	YC	20161024	58333	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 54,030.00	1	\$45,344.00	Y	
EDN150	YC	20150701	58333	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 54,030.00	1	\$43,804.80	Y	
EDN150	YC	20161102	58335	CLINICAL PSYCHOLOGIST V	N	SR24	73	T	A	0.5	\$ 47,922.00	0.5	\$27,622.40	Y	
EDN150	YC	20160817	58339	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 68,364.00	1	\$45,348.00		
EDN150	YC	20161024	58340	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 58,440.00	1	\$53,100.00		
EDN150	YC	20161004	58340	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 58,440.00	1	\$45,344.00	Y	
EDN150	YC	20161004	58348	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 51,930.00	1	\$45,344.00	Y	
EDN150	YC	20151109	58349	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 54,030.00	1	\$43,812.00		
EDN150	YC	20160502	58358	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 58,440.00	1	\$45,348.00		
EDN150	YC	20160630	58364	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1	\$ 53,514.00	1	\$51,036.00		
EDN150	YC	20160902	58366	BEHAVIORAL SPECIALIST III	N	SR20	13	P	A	1	\$ 71,100.00	1	\$45,348.00		
EDN150	YC	20160902	58369	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 56,202.00	1	\$45,348.00		



Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															Hire (Y/N)
EDN150	YC	20160829	58380	58380	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 55,668.00	1	\$51,036.00	
EDN150	YC	20151112	58386	58386	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 49,914.00	1	\$43,812.00	
EDN150	YC	20151001	58386	58386	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 49,914.00	1	\$43,804.80	Y
EDN150	YC	20160825	58388	58388	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1	\$ 57,891.00	1	\$57,432.00	
EDN150	YC	20160705	58388	58388	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 57,891.00	1	\$45,344.00	Y
EDN150	YC	20151015	58404	58404	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 58,440.00	1	\$43,812.00	
EDN150	YC	20160419	58411	58411	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 68,364.00	1	\$53,100.00	
EDN150	YC	20150730	58416	58416	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 49,914.00	1	\$43,804.80	Y
EDN150	YC	20150929	58416	58416	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 49,914.00	1	\$43,812.00	
EDN150	YC	20151102	58420	58420	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 56,202.00	1	\$49,308.00	
EDN150	YC	20160516	58421	58421	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 51,930.00	1	\$45,348.00	
EDN150	YC	20160404	58421	58421	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 51,930.00	1	\$45,344.00	Y
EDN150	YC	20160301	58444	58444	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 68,364.00	1	\$57,432.00	
EDN150	YC	20160216	58448	58448	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 49,914.00	1	\$51,036.00	
EDN150	YC	20160616	58454	58454	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 68,364.00	1	\$45,348.00	
EDN150	YC	20160801	58457	58457	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1	\$ 56,202.00	1	\$51,036.00	
EDN150	YC	20160705	58457	58457	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 56,202.00	1	\$45,344.00	Y
EDN150	YC	20151001	58465	58465	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 60,780.00	1	\$43,812.00	
EDN150	YC	20151001	58474	58474	CLINICAL PSYCHOLOGIST VI	N	SR26	73	T	A	1	\$ 56,202.00	1	\$57,720.00	Y
EDN150	YC	20151201	58475	58475	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 65,736.00	1	\$43,812.00	
EDN150	YC	20151001	58475	58475	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 65,736.00	1	\$43,804.80	Y
EDN150	YC	20151211	58483	58483	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 55,668.00	1	\$43,812.00	
EDN150	YC	20151001	58483	58483	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 55,668.00	1	\$43,804.80	Y
EDN150	YC	20151211	58486	58486	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1	\$ 55,668.00	1	\$49,308.00	
EDN150	YC	20151201	58486	58486	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 55,668.00	1	\$43,804.80	Y
EDN150	YC	20161101	58492	58492	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 58,440.00	1	\$45,344.00	Y
EDN150	YC	20150713	58493	58493	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 51,930.00	1	\$43,812.00	
EDN150	YC	20161004	58494	58494	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 68,364.00	1	\$45,344.00	Y
EDN150	YC	20160705	58494	58494	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 68,364.00	1	\$45,344.00	Y
EDN150	YC	20160718	58498	58498	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 68,364.00	1	\$45,348.00	
EDN150	YC	20161004	58499	58499	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 49,914.00	1	\$45,344.00	Y
EDN150	YC	20161130	58500	58500	BEHAVIORAL HLTH SPCLT III	N	SR20	63	T	A	1	\$ 58,440.00	1	\$45,344.00	Y
EDN150	YC	20151016	58502	58502	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 49,914.00	1	\$49,308.00	
EDN150	YC	20160822	58505	58505	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1	\$ 60,204.00	1	\$55,236.00	
EDN150	YC	20150803	58508	58508	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 49,914.00	1	\$43,812.00	
EDN150	YC	20161102	58510	58510	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1	\$ 51,930.00	1	\$53,100.00	
EDN150	YC	20150921	58510	58510	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1	\$ 51,930.00	1	\$51,300.00	
EDN150	YC	20161107	58514	58514	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 58,440.00	1	\$45,344.00	Y
EDN150	YC	20161003	58518	58518	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 56,202.00	1	\$57,432.00	
EDN150	YC	20161102	58519	58519	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 54,030.00	1	\$45,348.00	
EDN150	YC	20160705	58525	58525	SCHOOL PSYCHOLOGIST	Y	SR24	73	T	A	1	63606	1	\$55,244.80	Y
EDN150	YC	20151001	58531	58531	BEHAVIORAL HLTH SPCLT IV	N	SR22	73	P	A	1	\$ 51,930.00	1	\$47,403.20	Y
EDN150	YC	20160801	58532	58532	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 63,198.00	1	\$51,036.00	
EDN150	YC	20161116	58540	58540	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 49,914.00	1	\$45,348.00	
EDN150	YC	20161004	58540	58540	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 49,914.00	1	\$45,344.00	Y
EDN150	YC	20160404	58540	58540	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 49,914.00	1	\$45,344.00	Y
EDN150	YC	20151001	58540	58540	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 49,914.00	1	\$43,804.80	Y

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															by 89 Day Hire (Y/N)
EDN150	YC	20160822	58545	58545	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 68,364.00	1	\$55,236.00	
EDN150	YC	20150917	58634	58634	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 51,930.00	1	\$43,812.00	
EDN150	YC	20160119	58639	58639	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 52,998.00	1	\$45,348.00	
EDN150	YC	20160104	58639	58639	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 52,998.00	1	\$45,344.00	Y
EDN150	YC	20151208	58646	58646	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 56,202.00	1	\$43,812.00	
EDN150	YC	20151001	58646	58646	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 56,202.00	1	\$43,804.80	Y
EDN150	YC	20150731	58649	58649	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 68,364.00	1	\$51,300.00	
EDN150	YC	20161004	58671	58671	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 56,202.00	1	\$45,344.00	Y
EDN150	YC	20151201	58671	58671	BEHAVIORAL HLTH SPCLT V	N	SR24	13	T	A	1	\$ 56,202.00	1	\$53,364.00	
EDN150	YC	20151001	58671	58671	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 56,202.00	1	\$43,804.80	Y
EDN150	YC	20150706	58728	58728	CLINICAL PSYCHOLOGIST V	N	SR24	13	P	A	1	\$ 87,552.00	1	\$53,364.00	
EDN150	YC	20161116	58729	58729	CLINICAL PSYCHOLOGIST VI	N	SR26	73	P	A	1	\$ 71,502.00	1	\$59,737.60	Y
EDN150	YC	20150811	58746	58746	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 54,030.00	1	\$43,812.00	
EDN150	YC	20150811	58748	58748	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1	\$ 68,364.00	1	\$49,308.00	
EDN150	YC	20160802	59134	59134	OFFICE ASSISTANT III	N	SR08	3	T	A	0.5	\$ 14,994.00	0.5	\$13,350.00	
EDN150	YC	20160516	59136	59136	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,884.00	0.5	\$13,350.00	
EDN150	YC	20160404	59136	59136	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,884.00	0.5	\$13,353.60	Y
EDN150	YC	20151130	59139	59139	OFFICE ASSISTANT III	N	SR08	3	T	A	0.5	\$ 13,350.00	0.5	\$13,350.00	
EDN150	YC	20151001	59139	59139	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,350.00	0.5	\$13,353.60	Y
EDN150	YC	20160516	59140	59140	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,350.00	0.5	\$13,350.00	
EDN150	YC	20160404	59140	59140	OFFICE ASSISTANT III	N	SR08	63	T	A	0.5	\$ 13,350.00	0.5	\$13,353.60	Y
EDN150	YC	20150728	59637	59637	SCHOOL PSYCHOLOGIST	Y	SR24	13	T	A	1	\$ 65,844.00	1	\$53,364.00	
EDN150	YC	20151127	59638	59638	CLINICAL PSYCHOLOGIST V	N	SR24	13	T	A	1	\$ 69,084.00	1	\$53,364.00	
EDN150	YC	20151001	59638	59638	CLINICAL PSYCHOLOGIST V	N	SR24	73	T	A	1	\$ 69,084.00	1	\$53,372.80	Y
EDN150	YC	20160829	59639	59639	SCHOOL PSYCHOLOGIST	Y	SR24	13	T	A	1	\$ 63,606.00	1	\$55,236.00	
EDN150	YC	20160705	59639	59639	SCHOOL PSYCHOLOGIST	Y	SR24	73	T	A	1	\$ 63,606.00	1	\$55,244.80	Y
EDN150	YC	20161004	59732	59732	CLINICAL PSYCHOLOGIST VI	N	SR26	73	T	A	1	\$ 76,260.00	1	\$59,737.60	Y
EDN150	YC	20160404	59732	59732	CLINICAL PSYCHOLOGIST VI	N	SR26	73	T	A	1	\$ 76,260.00	1	\$59,737.60	Y
EDN150	YC	20161116	59733	59733	CLINICAL PSYCHOLOGIST V	N	SR24	13	T	A	1	\$ 76,260.00	1	\$55,236.00	
EDN150	YC	20161004	59795	59795	SCHOOL PSYCHOLOGIST	Y	SR24	73	T	A	1	\$ 63,792.00	1	\$55,244.80	Y
EDN150	YC	20160927	59947	59947	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	0.5	\$ 41,880.00	0.5	\$29,868.00	
EDN150	YC	20160404	59947	59947	CLINICAL PSYCHOLOGIST VI	N	SR26	73	P	A	0.5	\$ 41,880.00	0.5	\$29,868.80	Y
EDN150	YC	20161004	800384	800384	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 65,844.00	1	\$55,244.80	Y
EDN150	YC	20160804	800428	800428	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,606.00	1	\$55,236.00	
EDN150	YC	20160425	800435	800435	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 81,324.00	1	\$55,236.00	
EDN150	YC	20150914	800443	800443	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 73,140.00	1	\$53,364.00	
EDN150	YC	20161004	800443	800443	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 73,140.00	1	\$55,244.80	Y
EDN150	YC	20150701	800443	800443	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 73,140.00	1	\$53,372.80	Y
EDN150	YC	20160516	800461	800461	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 72,516.00	1	\$55,236.00	
EDN150	YC	20151221	800462	800462	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 70,602.00	1	\$53,364.00	
EDN150	YC	20160801	800465	800465	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,792.00	1	\$55,236.00	
EDN150	YC	20160404	800465	800465	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 63,792.00	1	\$55,244.80	Y
EDN150	YC	20161004	800466	800466	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 63,606.00	1	\$55,244.80	Y
EDN150	YC	20151001	800466	800466	SCHOOL PSYCHOLOGIST	Y	SR24	73	P	A	1	\$ 63,606.00	1	\$53,372.80	Y
EDN150	YC	20160810	800467	800467	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,792.00	1	\$55,236.00	
EDN150	YC	20150713	800468	800468	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,606.00	1	\$53,364.00	
EDN150	YC	20161006	800858	800858	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	0.5	\$ 29,220.00	0.5	\$22,672.00	Y

Department of Education  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied	
															Hire (Y/N)	
EDN150	YC	20161116	800860	800860	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	0	\$ -	1	\$45,344.00	Y	
EDN150	YC	20161004	800860	800860	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	0	\$ -	1	\$45,344.00	Y	
EDN150	YC	20161012	800863	800863	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 57,342.00	1	\$45,344.00	Y	
EDN150	YC	20160208	800863	800863	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 57,342.00	1	\$45,348.00		
EDN150	YC	20151001	800863	800863	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 57,342.00	1	\$43,804.80	Y	
EDN150	YC	20160727	801780	801780	EDUC ASST II	Y	SR10	3	T	A	0	\$ -	1	\$24,060.00		
EDN150	YC	20160404	801780	801780	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	YC	20151030	801827	801827	BEHAVIORAL HLTH SPCLT III	N	SR20	73	P	A	1	\$ 56,202.00	1	\$43,804.80	Y	
EDN150	YC	20151130	801827	801827	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 56,202.00	1	\$43,812.00		
EDN150	YC	20150914	801828	801828	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 56,202.00	1	\$43,812.00		
EDN150	YC	20160404	802215	802215	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	YC	20150706	802365	802365	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 52,998.00	1	\$43,812.00		
EDN150	YC	20150701	802365	802365	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 52,998.00	1	\$43,804.80	Y	
EDN150	YC	20160630	802367	802367	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 49,914.00	1	\$45,348.00		
EDN150	YC	20160404	802367	802367	BEHAVIORAL HLTH SPCLT III	N	SR20	73	T	A	1	\$ 49,914.00	1	\$45,344.00	Y	
EDN150	YC	20160810	802391	802391	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 68,184.00	1	\$55,236.00		
EDN150	YC	20161004	802588	802588	CLINICAL PSYCHOLOGIST VI	N	SR26	73	T	A	0	\$ -	1	\$59,737.60	Y	
EDN150	YC	20161004	802610	802610	EDUC ASST I	Y	SR08	63	T	A	0	\$ -	1	\$22,249.92	Y	
EDN150	YC	20160411	802813	802813	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1	\$ 70,578.00	1	\$59,736.00		
EDN150	YC	20150716	802814	802814	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1	\$ 52,464.00	1	\$43,812.00		
EDN150	YC	20160808	802952	802952	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1	\$ 63,606.00	1	\$55,236.00		
EDN150	YG	20160701	76106	76106	12-MO DIST OFF TCHR	Certificate T07			5	T	A	1	\$79,941.00	1	\$78,503.04	
EDN150	YG	20160119	58044	58044	OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 28,872.00	1	\$26,700.00		
EDN150	YG	20160104	58044	58044	OFFICE ASSISTANT III	N	SR08	63	T	A	1	\$ 28,872.00	1	\$26,707.20	Y	
EDN150	YG	20160502	58045	58045	OFFICE ASSISTANT III	N	SR08	3	T	A	1	\$ 32,460.00	1	\$28,872.00		
EDN150	YG	20161117	59559	59559	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 58,440.00	1	\$45,348.00		
EDN150	YG	20160104	59961	59961	OFFICE ASSISTANT III	N	SR08	3	P	A	1	\$ 32,460.00	1	\$26,700.00		
EDN150	YG	20161004	800261	800261	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y	
EDN150	YG	20160727	800267	800267	EDUC ASST III	Y	SR12	3	P	A	1	\$ 28,240.00	1	\$26,029.92		
EDN150	YG	20160105	800267	800267	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00		
EDN150	YG	20151001	800267	800267	EDUC ASST I	Y	SR08	63	P	A	1	\$ 28,240.00	1	\$22,249.92	Y	
EDN150	YG	20160705	800271	800271	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y	
EDN150	YG	20160404	800272	800272	EDUC ASST I	Y	SR08	63	P	A	1	\$ 28,240.00	1	\$22,249.92	Y	
EDN150	YG	20160224	800276	800276	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92		
EDN150	YG	20161004	800727	800727	HUMAN SVCS PROF IV	N	SR22	73	P	A	1	\$ 53,514.00	1	\$49,046.40	Y	
EDN150	YG	20161004	800728	800728	SOCIAL WORKER IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$49,046.40	Y	
EDN150	YG	20160727	800792	800792	EDUC ASST III	Y	SR12	3	P	A	1	\$ 28,240.00	1	\$26,029.92		
EDN150	YG	20160705	800792	800792	EDUC ASST I	Y	SR08	63	P	A	1	\$ 28,240.00	1	\$22,249.92	Y	
EDN150	YG	20151012	800792	800792	EDUC ASST I	Y	SR08	63	P	A	1	\$ 28,240.00	1	\$22,249.92	Y	
EDN150	YG	20160727	800820	800820	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92		
EDN150	YG	20160314	800833	800833	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92		
EDN150	YG	20160727	800837	800837	EDUC ASST III	Y	SR12	3	P	A	1	\$ 29,336.00	1	\$26,029.92		
EDN150	YG	20150701	800845	800845	EDUC ASST I	Y	SR08	63	P	A	1	\$ 29,336.00	1	\$22,249.92	Y	
EDN150	YG	20160727	800883	800883	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92		
EDN150	YG	20160401	800884	800884	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92		
EDN150	YG	20160701	801071	801071	EDUC ASST III	Y	SR12	3	P	A	1	\$ 31,236.00	1	\$31,236.00		
EDN150	YG	20160404	801071	801071	EDUC ASST I	Y	SR08	63	P	A	1	\$ 31,236.00	1	\$26,707.20	Y	

Department of Education  
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Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied
															Hire (Y/N)
EDN150	YG	20160314	801072	801072	EDUC ASST III	Y	SR12	3	P	A	1	\$ 31,236.00	1	\$31,236.00	
EDN150	YG	20160104	801072	801072	EDUC ASST I	Y	SR08	63	P	A	1	\$ 31,236.00	1	\$26,707.20	Y
EDN150	YG	20161121	801200	801200	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 58,440.00	1	\$45,348.00	
EDN150	YG	20160823	801355	801355	HUMAN SVCS PROF IV	N	SR22	13	P	A	1	\$ 49,914.00	1	\$69,876.00	
EDN150	YG	20151001	801355	801355	HUMAN SVCS PROF III	N	SR20	73	P	A	1	\$ 49,914.00	1	\$43,804.80	Y
EDN150	YG	20160405	801522	801522	EDUC ASST III	Y	SR12	63	T	A	1	\$ 28,240.00	1	\$26,029.92	
EDN150	YG	20150724	801527	801527	EDUC ASST III	Y	SR12	3	P	A	0	0	1	\$26,029.92	
EDN150	YG	20150701	801702	801702	EDUC ASST I	Y	SR08	63	P	A	0	\$ -	1	\$22,249.92	Y
EDN150	YG	20160727	801718	801718	EDUC ASST III	Y	SR12	3	T	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	YG	20160404	801718	801718	EDUC ASST I	Y	SR08	63	T	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20161004	801796	801796	EDUC ASST I	Y	SR08	63	T	A	1	\$ 32,460.00	1	\$26,707.20	Y
EDN150	YG	20161010	801817	801817	SOCIAL WORKER IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$49,046.40	Y
EDN150	YG	20150701	801817	801817	SOCIAL WORKER IV	N	SR22	73	P	A	1	\$ 49,914.00	1	\$47,403.20	Y
EDN150	YG	20161017	802071	802071	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 55,134.00	1	\$45,348.00	
EDN150	YG	20160908	802179	802179	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	0	\$ -	1	\$45,348.00	
EDN150	YG	20160727	802221	802221	EDUC ASST II	Y	SR10	3	P	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	YG	20160705	802221	802221	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20160404	802221	802221	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20160816	802374	802374	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	
EDN150	YG	20150701	802374	802374	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20161101	802445	802445	EDUC ASST II	Y	SR10	3	P	A	1	\$ 28,240.00	1	\$24,060.00	
EDN150	YG	20161004	802445	802445	EDUC ASST I	Y	SR08	63	P	A	1	\$ 28,240.00	1	\$22,249.92	Y
EDN150	YG	20150805	802451	802451	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20160727	802451	802451	EDUC ASST I	Y	SR08	3	P	A	1	\$ 27,175.00	1	\$22,249.92	
EDN150	YG	20160705	802451	802451	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20160701	802469	802469	CLINICAL PSYCHOLOGIST V	N	SR24	13	P	A	1	\$ 69,084.00	1	\$55,236.00	
EDN150	YG	20160801	802487	802487	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20160705	802487	802487	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20160719	802495	802495	EDUC ASST II	Y	SR10	3	P	A	1	\$ 27,175.00	1	\$24,060.00	
EDN150	YG	20160104	802495	802495	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20150827	802597	802597	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1	\$ 49,914.00	1	\$43,812.00	
EDN150	YG	20160801	802601	802601	EDUC ASST I	Y	SR08	63	P	A	1	\$ 27,175.00	1	\$22,249.92	Y
EDN150	YG	20161005	802601	802601	EDUC ASST III	Y	SR12	3	P	A	1	\$ 27,175.00	1	\$26,029.92	

Department of Education

Positions Established by Acts other than the State Budget as of November 30, 2016

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803024	Educ Asst III	Y	SR12	03	T	A	1.000	\$24,158.28	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803025	Educ Asst III	Y	SR12	03	T	A	1.000	\$31,236.00	N	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803026	Educ Asst III	Y	SR12	03	T	A	1.000	\$27,175.20	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803027	Educ Asst III	Y	SR12	03	T	A	1.000	\$24,158.28	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803028	Educ Asst III	Y	SR12	03	T	A	1.000	\$25,118.64	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803029	Educ Asst III	Y	SR12	03	T	A	1.000	\$25,118.64	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803030	Educ Asst III	Y	SR12	03	T	A	1.000	\$31,236.00	N	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803031	Educ Asst III	Y	SR12	03	T	A	1.000	\$28,240.08	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803040	Educ Asst III	Y	SR12	03	T	A	1.000	\$27,175.20	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803041	Educ Asst III	Y	SR12	03	T	A	1.000	\$25,118.64	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803042	Behavioral Hlth Spclt V	N	SR24	13	T	A	1.000	\$72,648.00	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803043	Behavioral Hlth Spclt IV	N	SR22	13	T	A	1.000	\$45,348.00	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803044	Behavioral Hlth Spclt IV	N	SR22	13	T	A	1.000	\$45,348.00	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803045	Behavioral Hlth Spclt IV	N	SR22	13	T	A	1.000	\$45,348.00	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803046	Behavioral Hlth Spclt IV	N	SR22	13	T	A	1.000	\$45,348.00	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803047	Behavioral Hlth Spclt IV	N	SR22	13	T	A	1.000	\$49,056.00	N	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803057	Educ Asst III	Y	SR12	03	T	A	1.000	\$31,236.00	N	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803058	Educ Asst III	Y	SR12	03	T	A	1.000	\$31,236.00	N	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803059	Educ Asst III	Y	SR12	03	T	A	1.000	\$43,736.28	Y	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803060	Educ Asst III	Y	SR12	03	T	A	1.000	\$31,236.00	N	N
EDN150	YG	07/01/16	Sec 302A-1116, HRS	803061	Educ Asst III	Y	SR12	03	T	A	1.000	\$31,236.00	N	N
EDN150	YC	07/01/16	Sec 302A-1116, HRS	800250	Educ Asst III	Y	SR12	03	T	A	1.000	\$29,336.28	Y	N
EDN150	YC	07/01/16	Sec 302A-1116, HRS	800251	Educ Asst III	Y	SR12	03	T	A	1.000	\$29,336.28	Y	N
EDN150	YC	07/01/16	Sec 302A-1116, HRS	800252	Educ Asst III	Y	SR12	03	T	A	1.000	\$29,336.28	Y	N
EDN150	YC	07/01/16	Sec 302A-1116, HRS	800253	Educ Asst III	Y	SR12	03	T	A	1.000	\$29,336.28	Y	N
EDN150	YC	07/01/16	Sec 302A-1116, HRS	800254	Educ Asst III	Y	SR12	03	T	A	1.000	\$42,640.08	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	65455	Secondary Teacher	Certificated	T07	05	T	N	0.500	\$35,827.56	Y	N
EDN100	BX	09/29/16	Sec 302A-1116, HRS	803411	School Dormitory Attendant	N	HE03	10	T	A	1.000	\$36,420.00	Y	Y
EDN100	BX	09/29/16	Sec 302A-1116, HRS	803412	School Dormitory Attendant	N	HE03	10	T	A	1.000	\$36,420.00	N	N
EDN100	BV	05/31/16	Sec 302A-1116, HRS	803870	Secretary I	N	SR12	03	T	A	0.500	\$15,618.00	Y	N
EDN100	BV	07/26/16	Sec 302A-1116, HRS	606698	Secondary Teacher	Certificated	T03	05	T	A	1.000	\$53,394.00	Y	N
EDN100	CJ	05/31/16	Sec 302A-1116, HRS	803870	Secretary I	N	SR12	03	T	A	0.500	\$15,618.00	Y	N
EDN100	CJ	12/01/15	Sec 302A-1116, HRS	602220	Educational Spec II	Certificated	3E07	06	T	A	1.000	\$91,908.96	Y	N
EDN150	NB	07/01/16	Sec 302A-1116, HRS	800178	Educ Asst III	Y	SR12	03	T	N	1.000	\$43,736.28	Y	N
EDN150	NB	07/01/16	Sec 302A-1116, HRS	803076	Secretary II	N	SR14	03	T	N	1.000	\$53,892.00	Y	N
EDN150	NB	11/01/16	Sec 302A-1116, HRS	803445	Educ Asst III	Y	SR12	03	T	N	1.000	\$31,236.00	N	N
EDN150	NB	05/05/16	Sec 302A-1116, HRS	803819	Physical Therapist IV	N	SR22	13	T	N	1.000	\$49,056.00	N	N
EDN150	NB	07/01/16	Sec 302A-1116, HRS	803093	Office Assistant IV	N	SR10	03	T	N	1.000	\$31,236.00	Y	N
EDN150	NB	10/17/16	Sec 302A-1116, HRS	803426	Educ Asst III	Y	SR12	03	T	N	1.000	\$31,236.00	N	N
EDN150	NB	11/01/16	Sec 302A-1116, HRS	803442	Educ Asst III	Y	SR12	03	T	N	1.000	\$31,236.00	N	N
EDN150	NB	11/01/16	Sec 302A-1116, HRS	803443	Educ Asst III	Y	SR12	03	T	N	1.000	\$31,236.00	N	N
EDN150	NB	11/01/16	Sec 302A-1116, HRS	803444	Educ Asst III	Y	SR12	03	T	N	1.000	\$31,236.00	N	N
EDN150	NB	11/21/16	Sec 302A-1116, HRS	803470	Educ Asst III	Y	SR12	03	T	N	0.750	\$23,427.00	N	N
EDN150	NB	01/13/16	Sec 302A-1116, HRS	803660	Office Assistant III	N	SR08	03	T	N	1.000	\$24,636.00	Y	N
EDN150	NB	07/26/16	Sec 302A-1116, HRS	67843	Dist Off Tchr	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N
EDN150	NB	07/26/16	Sec 302A-1116, HRS	69359	Dist Off Tchr	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N
EDN150	NB	09/29/16	Sec 302A-1116, HRS	602641	Dist Off Tchr	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N

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EDN150	NB	09/29/16	Sec 302A-1116, HRS	602642	12-Mo Dist Off Tchr	Certificated	TM02	05	T	N	1.000	\$55,787.00	N	N
EDN150	NB	11/01/16	Sec 302A-1116, HRS	602650	Spec Ed Teacher	Certificated	T02	05	T	N	1.000	\$35,324.16	Y	N
EDN150	NB	07/01/16	Sec 302A-1116, HRS	602213	12-Mo Dist Off Tchr	Certificated	TM03	05	T	N	1.000	\$63,921.12	Y	N
EDN150	NB	07/26/16	Sec 302A-1116, HRS	606145	Dist Off Tchr	Certificated	T03	05	T	N	1.000	\$56,646.96	Y	N
EDN150	NB	10/15/16	Sec 302A-1116, HRS	79881	Educational Spec II	Certificated	3E07	06	T	N	1.000	\$91,909.00	N	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	801533	Educ Asst III	Y	SR12	03	T	N	1.000	\$27,175.20	Y	N
EDN150	NB	09/26/16	Sec 302A-1116, HRS	802594	Educ Asst III	Y	SR12	03	T	N	1.000	\$27,175.20	Y	N
EDN150	NB	02/25/16	Sec 302A-1116, HRS	803720	Educ Asst III	Y	SR12	03	T	N	1.000	\$27,175.20	Y	N
EDN150	NB	03/30/16	Sec 302A-1116, HRS	803758	Educ Asst III	Y	SR12	03	T	N	1.000	\$25,118.64	Y	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	803810	Educ Asst III	Y	SR12	03	T	N	1.000	\$27,175.20	Y	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	803811	Educ Asst III	Y	SR12	03	T	N	1.000	\$23,228.88	Y	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	803812	Educ Asst III	Y	SR12	03	T	N	1.000	\$25,118.64	Y	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	803813	Educ Asst III	Y	SR12	03	T	N	1.000	\$31,236.00	N	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	803814	Educ Asst III	Y	SR12	03	T	N	1.000	\$25,118.64	Y	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	803815	Educ Asst III	Y	SR12	03	T	N	1.000	\$31,236.00	N	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	803816	Educ Asst III	Y	SR12	03	T	N	1.000	\$25,118.64	Y	N
EDN150	NB	07/27/16	Sec 302A-1116, HRS	803867	Educ Asst III	Y	SR12	03	T	N	1.000	\$23,228.88	Y	N
EDN150	NB	07/26/16	Sec 302A-1116, HRS	79343	Dist Off Tchr	Certificated	T02	05	T	N	1.000	\$35,324.16	Y	N
EDN150	NB	07/26/16	Sec 302A-1116, HRS	79681	Dist Off Tchr	Certificated	T02	05	T	N	1.000	\$49,439.04	Y	N
EDN150	NB	07/26/16	Sec 302A-1116, HRS	602278	Dist Off Tchr	Certificated	T02	05	T	N	1.000	\$35,324.16	Y	N
EDN150	NB	07/26/16	Sec 302A-1116, HRS	602279	Dist Off Tchr	Certificated	T02	05	T	N	1.000	\$46,601.04	Y	N
EDN150	NB	07/26/16	Sec 302A-1116, HRS	602280	Dist Off Tchr	Certificated	T03	05	T	N	1.000	\$50,328.00	Y	N
EDN150	NB	07/01/16	Sec 302A-1116, HRS	602612	12-Mo Dist Off Tchr	Certificated	TM06	05	T	N	1.000	\$76,280.16	Y	N
EDN100	DB	07/01/16	Sec 302A-1116, HRS	803296	DP User Support Tech II	N	SR15	03	T	N	1.000	\$35,112.00	Y	Y
EDN100	DB	04/15/16	Sec 302A-1116, HRS	803759	Office Assistant IV	N	SR10	03	T	N	0.500	\$16,230.00	Y	N
EDN100	DB	03/14/16	Sec 302A-1116, HRS	602271	Complex Area Teacher	Certificated	T07	05	T	N	1.000	\$76,019.04	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	602276	Complex Area Teacher	Certificated	T02	05	T	N	1.000	\$35,324.16	Y	N
EDN100	DB	07/01/16	Sec 302A-1116, HRS	79777	12-Mo State Off Tchr	Certificated	TM05	05	T	N	1.000	\$73,346.16	Y	N
EDN100	DB	07/27/16	Sec 302A-1116, HRS	803868	Educ Asst III	Y	SR12	03	T	N	0.500	\$13,587.60	Y	N
EDN100	DB	08/26/16	Sec 302A-1116, HRS	74236	Secondary Teacher	Certificated	T02	05	T	N	1.000	\$54,023.04	Y	N
EDN100	DB	09/19/16	Sec 302A-1116, HRS	73102	Secondary Teacher	Certificated	T03	05	T	N	1.000	\$53,394.00	Y	N
EDN100	DB	09/19/16	Sec 302A-1116, HRS	602639	Secondary Teacher	Certificated	T03	05	T	N	1.000	\$50,328.00	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	603093	Secondary Teacher	Certificated	T07	05	T	N	1.000	\$67,542.96	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	79948	Elem Teacher	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N
EDN100	DB	08/30/16	Sec 302A-1116, HRS	67776	Secondary Teacher	Certificated	T03	05	T	N	1.000	\$53,394.00	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	600422	Elem Teacher	Certificated	T03	05	T	N	1.000	\$50,328.00	Y	N
EDN100	DB	04/20/16	Sec 302A-1116, HRS	803802	Secretary II	N	SR14	03	T	N	1.000	\$33,720.00	N	N
EDN100	DB	07/27/16	Sec 302A-1116, HRS	803169	Educ Asst III	Y	SR12	03	T	N	1.000	\$24,158.28	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	802018	Educ Asst III	Y	SR12	03	T	N	1.000	\$31,236.00	N	N
EDN100	DB	07/28/16	Sec 302A-1116, HRS	602500	Vice Principal I	Certificated	2E03	06	T	N	1.000	\$75,808.00	N	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	605316	Elem Teacher	Certificated	T07	05	T	N	1.000	\$67,542.96	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606755	Secondary Teacher	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	600920	Secondary Teacher	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606746	Elem Teacher	Certificated	T04	05	T	N	1.000	\$58,913.04	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606744	Elem Teacher	Certificated	T07	05	T	N	1.000	\$67,542.96	Y	N
EDN100	DB	07/01/16	Sec 302A-1116, HRS	602502	Complex Academic Officer	Certificated	3E07	06	T	N	1.000	\$91,909.00	N	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606751	Secondary Teacher	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N

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EDN100	DB	07/26/16	Sec 302A-1116, HRS	79618	Elem Teacher	Certificated	T07	05	T	N	1.000	\$76,019.04	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	602490	Title I Linker Teacher	Certificated	T07	05	T	N	1.000	\$69,570.00	Y	N
EDN100	DB	07/01/16	Sec 302A-1116, HRS	79380	12-Mo State Off Tchr	Certificated	TM07	05	T	N	1.000	\$88,355.04	Y	N
EDN100	DB	07/01/16	Sec 302A-1116, HRS	79381	12-Mo State Off Tchr	Certificated	TM07	05	T	N	1.000	\$80,856.00	Y	N
EDN100	DB	02/01/16	Sec 302A-1116, HRS	602228	12-Mo State Off Tchr	Certificated	TM07	05	T	N	1.000	\$88,282.20	Y	N
EDN100	DB	02/01/16	Sec 302A-1116, HRS	602229	12-Mo State Off Tchr	Certificated	TM06	05	T	N	1.000	\$80,925.12	Y	N
EDN100	DB	07/01/16	Sec 302A-1116, HRS	602493	12-Mo State Off Tchr	Certificated	TM07	05	T	N	1.000	\$85,780.08	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	76359	Complex Area Teacher	Certificated	T07	05	T	N	1.000	\$67,542.96	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	605991	Dist Off Tchr	Certificated	T07	05	T	N	1.000	\$80,649.12	Y	N
EDN100	DB	07/01/16	Sec 302A-1116, HRS	69964	12-Mo Complex Area Teacher	Certificated	TM03	05	T	N	1.000	\$63,921.12	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606645	Dist Off Tchr	Certificated	T05	05	T	N	1.000	\$63,106.08	Y	N
EDN200	GD	07/01/16	Sec 302A-1116, HRS	602521	12-Mo Complex Area Teacher	Certificated	TM07	05	T	A	1.000	\$93,736.08	Y	N
EDN200	GD	07/01/16	Sec 302A-1116, HRS	602523	12-Mo Complex Area Teacher	Certificated	TM07	05	T	A	1.000	\$96,546.96	Y	N
EDN200	GD	07/01/16	Sec 302A-1116, HRS	602525	12-Mo Complex Area Teacher	Certificated	TM07	05	T	A	1.000	\$80,856.00	Y	N
EDN200	GD	07/01/16	Sec 302A-1116, HRS	602526	12-Mo Complex Area Teacher	Certificated	TM02	05	T	A	1.000	\$55,787.00	N	N
EDN200	GD	07/01/16	Sec 302A-1116, HRS	602527	12-Mo Complex Area Teacher	Certificated	TM05	05	T	A	1.000	\$73,346.16	Y	N
EDN200	GD	07/01/16	Sec 302A-1116, HRS	602562	12-Mo Complex Area Teacher	Certificated	TM02	05	T	A	1.000	\$55,787.00	N	N
EDN200	GD	07/01/16	Sec 302A-1116, HRS	602564	12-Mo Complex Area Teacher	Certificated	TM07	05	T	A	1.000	\$93,736.08	Y	N
EDN200	GD	11/10/16	Sec 302A-1116, HRS	602501	Prog Supp & Dev Spec III	Certificated	3E08	06	T	A	1.000	\$95,821.00	N	N
EDN200	GJ	04/28/16	Sec 302A-1116, HRS	602498	Principal in Residence	Certificated	3E00	56	T	A	1.000	\$136,823.04	Y	N
EDN400	YA	07/01/16	Sec 302A-1116, HRS	803177	Bus Driver	N	BC07	01	T	W	0.500	\$22,962.00	Y	Y
EDN400	YA	07/01/16	Sec 302A-1116, HRS	803178	Bus Driver	N	BC07	01	T	W	0.500	\$22,962.00	Y	Y
EDN400	YA	07/01/16	Sec 302A-1116, HRS	803179	Bus Driver	N	BC07	01	T	W	0.500	\$22,962.00	Y	Y
EDN400	YA	07/01/16	Sec 302A-1116, HRS	803180	Bus Driver	N	BC07	01	T	W	0.500	\$22,962.00	N	N
EDN400	YA	07/01/16	Sec 302A-1116, HRS	803181	Bus Driver	N	BC07	01	T	W	0.500	\$22,962.00	Y	Y
EDN400	YA	07/01/16	Sec 302A-1116, HRS	803182	Bus Driver	N	BC07	01	T	W	0.500	\$22,962.00	N	N
EDN400	YA	07/01/16	Sec 302A-1116, HRS	803183	Automotive Mechanic I	N	BC10	01	T	W	0.500	\$26,556.00	Y	Y
EDN400	YA	07/01/16	Sec 302A-1116, HRS	803804	School Bus Transp Offcr II	N	SR16	03	T	W	1.000	\$37,980.00	Y	N
EDN300	KC	07/01/16	Sec 302A-1116, HRS	803365	Private Secretary to the Board of Education	Y	SR22	63	T	A	1.000	\$72,264.00	Y	N
EDN300	KH	07/01/16	Sec 302A-1116, HRS	604485	Civ Rights Compl Spec II	Certificated	3E07	56	T	A	1.000	\$91,908.96	Y	N
EDN300	KD	05/01/16	Sec 302A-1116, HRS	602495	Instit Analyst II	Certificated	3E07	06	T	A	1.000	\$91,908.96	Y	N
EDN300	UA	07/01/16	Sec 302A-1116, HRS	802465	Data Procsg Syst Anal IV	N	SR22	13	T	A	1.000	\$49,056.00	N	N
EDN300	UA	07/01/16	Sec 302A-1116, HRS	802490	Data Procsg Syst Anal IV	N	SR22	13	T	A	1.000	\$49,056.00	N	N
EDN300	KD	07/01/16	Sec 302A-1116, HRS	602164	Community Engagement Director	Certificated	3E10	56	T	A	1.000	\$104,158.08	Y	N
EDN300	UA	12/01/15	Sec 302A-1116, HRS	602221	Instit Analyst III	Certificated	3E08	56	T	N	1.000	\$99,900.96	Y	N
EDN300	UA	12/01/15	Sec 302A-1116, HRS	602222	Instit Analyst II	Certificated	3E07	06	T	N	1.000	\$91,908.96	Y	N
EDN300	UA	03/01/16	Sec 302A-1116, HRS	602232	Instit Analyst II	Certificated	3E07	06	T	N	1.000	\$91,909.00	N	N
EDN300	UA	03/01/16	Sec 302A-1116, HRS	602233	Instit Analyst II	Certificated	3E07	06	T	N	1.000	\$91,908.96	Y	N
EDN300	KO	08/29/16	Sec 302A-1116, HRS	803369	Personnel Clerk V	N	SR13	63	T	A	1.000	\$35,112.00	Y	N
EDN400	OC	09/26/16	Sec 302A-1116, HRS	803398	Janitor II	N	BC02	01	T	A	1.000	\$38,160.00	N	N
EDN500	WA	07/01/16	Sec 302A-1116, HRS	803837	Office Assistant III	N	SR08	03	T	W	0.500	\$13,350.00	Y	Y
EDN100	DB	07/26/16	Sec 302A-1116, HRS	68945	Spec Ed Teacher	Certificated	T03	05	T	N	1.000	\$54,689.04	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	603649	Elem Teacher	Certificated	T02	05	T	N	1.000	\$48,000.00	Y	N
EDN100	DB	02/19/16	Sec 302A-1116, HRS	602270	Elem Teacher	Certificated	T05	05	T	N	1.000	\$61,269.12	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606750	Counselor	Certificated	T07	05	T	N	1.000	\$67,542.96	Y	N
EDN100	DB	01/18/16	Sec 302A-1116, HRS	600374	Secondary Teacher	Certificated	T02	05	T	N	0.500	\$23,300.50	N	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606741	Elem Teacher	Certificated	T03	05	T	N	1.000	\$56,646.96	Y	N

Department of Education

Positions Established by Acts other than the State Budget as of November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606742	Elem Teacher	Certificated	T04	05	T	N	1.000	\$58,913.04	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	600856	Elem Teacher	Certificated	T04	05	T	N	1.000	\$55,530.96	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606752	Complex Area Teacher	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N
EDN100	DB	03/18/16	Sec 302A-1116, HRS	602300	Educational Spec II	Certificated	3E07	06	T	N	1.000	\$91,908.96	Y	N
EDN100	DB	03/18/16	Sec 302A-1116, HRS	602301	Educational Spec II	Certificated	3E07	06	T	N	1.000	\$91,908.96	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	606753	Complex Area Teacher	Certificated	T02	05	T	N	1.000	\$46,601.00	N	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	62563	Secondary Teacher	Certificated	T02	05	T	N	1.000	\$35,324.16	Y	N
EDN100	DB	07/26/16	Sec 302A-1116, HRS	65576	Secondary Teacher	Certificated	T02	05	T	N	1.000	\$35,324.16	Y	N
EDN100	DB	01/18/16	Sec 302A-1116, HRS	600374	Secondary Teacher	Certificated	T02	05	T	N	0.500	\$23,300.50	N	N



Department of Education  
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
EDN100	AA	Weighted Student Formula	A	\$676,634,637.92	\$990,402.68	0.15%	\$710,089,706	\$990,402.68	0.14%	\$714,253,634	\$0	NA
EDN100	BB	Vocational-Technical Education	P	\$190,893.53	\$7,989.48	4.19%	\$0.00	\$7,989.48	NA	\$0	\$0	NA
EDN100	BH	Summer School & Other Non School Hour Support	B	\$0.00	\$5,974.15	NA	\$0	\$5,974.15	NA	\$0	\$0	NA
EDN100	BM	Athletics	A	\$3,911,366.68	\$414.81	0.01%	\$4,063,761	\$414.81	0.01%	\$4,116,276	\$0	NA
EDN100	BQ	Learning Centers	A	\$931,253.14	\$3,225.59	0.35%	\$907,400	\$3,225.59	0.36%	\$897,961	\$0	NA
EDN100	BX	Other Instructional Services	A	\$403,955.49	\$19,060.69	4.72%	\$676,121	\$19,060.69	2.82%	\$728,936	\$0	NA
EDN100	CB	School Administration (Categorical)	A	\$243,115.02	\$1,112.22	0.46%	\$603,743	\$1,112.22	NA	\$627,823	\$0	NA
EDN100	DB	No Child Left Behind	N	\$418,157.90	\$33,112.77	7.92%	\$0	\$33,112.77	NA	\$0	\$0	NA
EDN100	XB	Donations and Gifts	T	\$0.00	\$1,152.94	NA	\$0.00	\$1,152.94	NA	\$0	\$0	NA
EDN100	XC	Athletics	T	\$0.00	\$176.40	NA	\$0.00	\$176.40	NA	\$0	\$0	NA
EDN100	XE	Foundations and Other Grants	T	\$178,493.47	\$138.75	0.08%	\$0.00	\$138.75	NA	\$0	\$0	NA
EDN150	FA	Special Education in Regular Schools	A	\$211,824,186.37	\$7,287.89	0.00%	\$226,658,554	\$7,287.89	0.00%	\$231,002,436	\$0	NA
EDN150	FB	Special Schools	A	\$2,042,672.08	\$22,352.72	1.09%	\$2,500,727	\$22,352.72	0.89%	\$2,518,051	\$0	NA
EDN150	FC	SPED Services During School Breaks	A	\$443.39	\$590.17	133.10%	\$0	\$590.17	NA	\$0	\$0	NA
EDN150	NB	Special Education for the Disabled	N	\$7,392,111.13	\$698.98	0.01%	\$2,239,106	\$698.98	0.03%	\$2,293,390	\$0	NA
EDN150	YC	School Based Behavioral Health Services	A	\$24,761,423.17	\$1,756.77	0.01%	\$28,726,353	\$1,756.77	0.01%	\$28,411,850	\$0	NA
EDN150	YG	Services for Students with Autism	A	\$11,561,418.32	\$1,007.52	0.01%	\$8,645,185	\$1,007.52	0.01%	\$9,457,845	\$0	NA
EDN200	GJ	Leadership Development	A	\$2,447,814.98	\$1,642.73	0.07%	\$3,666,629	\$1,642.73	0.04%	\$3,663,980	\$0	NA
EDN200	GN	School Complex Resource Services	A	\$11,985,944.99	\$2,107.94	0.02%	\$17,896,320	\$2,107.94	0.01%	\$18,370,114	\$0	NA
EDN300	KC	Board of Education	A	\$176,138.00	\$0.00	0.00%	\$184,096	\$0.00	0.00%	\$242,906	\$500	0.21%
EDN300	KF	Fiscal Services	A	\$2,812,963.14	\$253,498.68	9.01%	\$5,374,177	\$253,498.68	4.72%	\$5,612,481	\$0	NA
EDN300	KO	Human Resources	A	\$7,621,854.63	\$77,836.34	1.02%	\$10,053,683	\$77,836.34	0.77%	\$10,498,833	\$0	NA
EDN300	UA	Information Technology Services	A	\$5,456,039.31	\$23,178.57	0.42%	\$10,358,600	\$23,178.57	0.22%	\$10,638,921	\$23,262	0.22%
EDN400	MB	Food Service Administration	B	\$657,010.41	\$1,879.86	0.29%	\$678,854	\$1,879.86	0.28%	\$528,984	\$0	NA
EDN400	MB	Food Service Administration	A	\$433,059.61	\$1,526.28	0.35%	\$405,469	\$1,526.28	0.38%	\$420,637	\$0	NA
EDN400	MB	Food Service Administration	N	\$62,712.73	\$6,436.27	10.26%	\$678,854	\$6,436.27	0.95%	\$654,584	\$0	NA
EDN400	MC	OHCNP	N	\$687,729.98	\$37,378.10	5.43%	\$0	\$37,378.10	NA	\$0	\$0	NA
EDN400	MD	Food Service	B	\$20,915,011.36	\$39,032.32	0.19%	\$29,929,295	\$39,032.32	0.13%	\$30,538,350	\$0	NA
EDN400	MD	Food Service	A	\$11,728,452.94	\$12,544.61	0.11%	\$13,341,448	\$12,544.61	0.09%	\$14,070,925	\$0	NA
EDN400	MD	Food Service	N	\$1,410,484.81	\$61,172.90	4.34%	\$3,950,181	\$61,172.90	1.55%	\$4,029,048	\$0	NA
EDN400	OC	Facilities Services	A	\$10,238,595.67	\$418,527.09	4.09%	\$13,275,081	\$418,527.09	3.15%	\$13,699,647	\$0	NA
EDN400	OC	Facilities Services	W	\$0.00	\$40,874.41	NA	\$98,208.00	\$40,874.41	NA	\$101,124	\$0	NA
EDN400	OD	School Custodial Centralized Services	A	\$334,495.14	\$17,643.65	5.27%	\$365,221	\$17,643.65	4.83%	\$373,222	\$0	NA
EDN400	OG	Community Use of School Facilities	B	\$187.32	\$23,152.03	12359.61%	\$0	\$23,152.03	NA	\$0	\$0	NA
EDN500	PC	Adult and Community Education	B	\$0.00	\$415.74	NA	\$0	\$415.74	NA	\$0	\$0	NA
EDN500	PC	Adult and Community Education	T	\$324.19	\$14,788.80	4561.77%	\$0.00	\$14,788.80	NA	\$0	\$0	NA
EDN500	PC	Adult and Community Education	A	\$2,182,781.42	\$39,527.28	1.81%	\$2,343,317	\$39,527.28	1.69%	\$2,380,032	\$0	NA
EDN500	WA	After-School Plus (A+) Program	A	\$0.00	\$226.44	NA	\$0	\$226.44	NA	\$0	\$0	NA
EDN500	WA	After-School Plus (A+) Program	W	\$192,402.68	\$12,804.34	6.65%	\$0.00	\$12,804.34	NA	\$0	\$0	NA

\* FY17 (estimated) Base Salary based on appropriation and OT based on FY16 actual. FY18 (budgeted) Base Salary and OT based on Exec Request.

Department of Education  
Capital Improvements Program (CIP) Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
EDN 400	1	1	99	99	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	A	4,349,000	4,349,000
EDN 100	1	2	99	99	LUMP SUM CIP - CAPACITY, STATEWIDE	C	373,678,000	-
EDN 100	2	3	99	99	LUMP SUM CIP - EQUITY, STATEWIDE	C	60,476,000	-
EDN 100	3	4	99	99	LUMP SUM CIP - HEAT ABATEMENT, STATEWIDE	C	61,680,000	-
EDN 100	4	5	99	99	LUMP SUM CIP - CONDITION, STATEWIDE	C	137,991,000	-
EDN 100	5	6	99	99	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE	C	66,175,000	-
					<b>GENERAL FUNDS ("A")</b>	<b>A</b>	<b>4,349,000</b>	<b>4,349,000</b>
					<b>GENERAL OBLIGATION BOND FUNDS ("C")</b>	<b>C</b>	<b>700,000,000</b>	

Department of Education  
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
EDN 400	119/15	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	C	4,875,000	

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	AA	WEIGHTED STUDENT FORMULA	To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan.
EDN100	AB	REGULAR INSTRUCTION	To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan.
EDN100	BB	VOCATIONAL-TECHNICAL EDUCATION	To provide high school students with education and training for employment purposes and/or progression into post-secondary education.
EDN100	BH	SUMMER SCHOOL & OTHER NON SCHOOL HOUR SUPPORT	To provide opportunities to extend student learning experiences during the summer and intersession breaks.
EDN100	BJ	AT RISK PROGRAMS	To increase the educational performance by improving the academic skills and competencies of the students referred to the program, and to enable them to meet the standards and the high school graduation requirements, and to improve the social and emotional competencies of the students through the counseling component of the program.
EDN100	BL	STUDENT ACTIVITIES	To provide opportunities and experiences that will enable students: 1) to learn leadership and cooperative skills; 2) to practice and apply what they have learned in the classroom; 3) to develop a positive concept of self; 4) to develop personal interests; 5) to develop responsibility to self and to others; 6) to develop personal and social relationships; and 7) to develop as participating citizens in school, community, state, national and/or world programs and affairs.
EDN100	BM	ATHLETICS	To provide high school students opportunities to participate in a variety of sports activities and organized interscholastic athletic competitions.

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	BQ	LEARNING CENTERS	To provide for special and unique student needs, interest and talent by establishing learning centers in identified schools in each of the seven districts.
EDN100	BR	DRIVER EDUCATION	To provide high school students the skills, knowledge and attitudes to allow them to effectively and safely operate an automobile.
EDN100	BS	JROTC	To conduct a Junior Reserve Officer Training Corps (JROTC) program in Hawaii's high schools based upon student interest and in accordance with existing agreements between the Department and the United States military services.
EDN100	BV	HAWAIIAN LANGUAGE IMMERSION PROGRAM	To provide students, on a limited site basis, with a Hawaiian bicultural and bilingual education based on the standards through a culturally relevant curriculum that uses Hawaiian as the language of instruction.
EDN100	BX	OTHER INSTRUCTIONAL SERVICES	To provide services to meet unique needs of students through enrichment and supplemental learning experiences.
EDN100	BY	RESOURCES FOR NEW FACILITIES	To provide the essential equipment, textbooks, library books, and position-related furniture for new classrooms and facilities.
EDN100	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	To facilitate the operation of school programs by providing management and operational support services.
EDN100	CJ	HAWAIIAN STUDIES	To support and expand the Hawaiian language and culture through our public schools and to support students in learning, understanding, and developing Hawaiian perspectives, knowledge and practices.
EDN100	CN	EMPLOYEE BENEFITS PROGRAM	To minimize the economic losses to Department employees resulting from a work related injury or illness by providing and facilitating payments so that benefits are paid promptly and with minimum amount of dispute or litigation and to plan and administer the Workers' Compensation (WC) Program for Department employees, students, and adult volunteers who are providing services to the Department, including the processing of all WC benefits as required by the State of Hawaii Workers' Compensation Law (Chapter 386 HRS).

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	CQ	HAWAII CONTENT AND PERFORMANCE STANDARDS	To monitor and support the performance of schools and schools' professional staff as a collective unit; to assure all children are instructed consistent with the standards so they will attain the standards and meet the benchmarks required by the federal ESEA Flexibility Waiver (the Strive HI Performance System) and remnant No Child Left Behind (NCLB) Act; and to provide a consistent, clear understanding of the knowledge and skills that students need for success in college and careers.
EDN100	DB	EVERY STUDENT SUCCEEDS ACT (ESSA)	To support education reform designed to improve student achievement and change the culture of American education.
EDN100	DH	EDUCATION OF NATIVE HAWAIIANS	To develop an improved educational system for Native Hawaiian children that includes culturally responsive instructional approaches and excellent teachers.
EDN100	DQ	STUDENT SCHOLARSHIPS	The Advanced Placement fee program is used to reduce the costs to students of College Board and International Baccalaureate exams.
EDN100	DR	DEPARTMENT OF DEFENSE	To provide federal assistance to Local Educational Agencies with military dependents.
EDN100	XA	ALU LIKE, INC	To account for funds received through contract with Alu Like, Native Hawaiian Vocational Education Program in Maui, Windward, and Leeward Districts.
EDN100	XB	DONATIONS & GIFTS	To account for funds donated to the schools for specific purposes.
EDN100	XC	ATHLETICS (TRUST FUNDS)	To account for funds collected through athletic events such as admissions, league share, activity book sale, and donations.
EDN100	XE	FOUNDATION & OTHER GRANTS	To account for funds received as grants and other donations from both private and state agencies for various projects administered at the state and district level.
EDN100	XF	OLELO - EDUCATIONAL PROGRAMMING ON PUBLIC ACCESS TV	To account for funds received under contract with Olelo Community Media.
EDN100	XH	OFFICE OF HAWAIIAN AFFAIRS	To account for grant funds received from the Office of Hawaiian Affairs.

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	FA	SPECIAL EDUCATION IN REGULAR SCHOOLS	To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	FB	SPECIAL SCHOOLS	To ensure that exceptional children who are disabled achieve according to their potential by providing special education programs and services that meet their unique needs.
EDN150	FC	SPED SERVICES DURING SCHOOL BREAKS	To ensure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	FD	OTHER SPECIAL EDUCATION SERVICES	To assure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	NB	SPECIAL EDUCATION FOR THE DISABLED	To meet the Individualized Education Program (IEP) goals and objectives of children with disabilities, ages 3 to 22, who meet the certification requirements of special education and related services.
EDN150	ND	PRESCHOOL FOR THE DISABLED	To meet needs of children with disabilities, ages 3, 4, and 5, who meet the certification requirements for special education and related services.
EDN150	RA	SPECIAL OLYMPICS (POS)	To ensure that students in special education are provided opportunities to participate in year-round sports training and athletic competition in a variety of sporting events.
EDN150	SA	EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES	To alleviate learning and/or adjustment problems of students by providing individual student assessments and related services such as psychological, social work, diagnostic or prescriptive, and speech, language, hearing, physical therapy, occupational therapy, and skilled nursing services.

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	TA	TRAINING & RETENTION	To assist the Department in training and licensing special education teachers who will teach Hawaii's youth with disabilities; to implement and honor a memorandum of agreement with the University of Hawaii's College of Education to assist prospective teachers with tuition-free courses; and to increase the production of teachers at the rate of 50+ teachers per year by providing students with tuition incentives.
EDN150	VA	STUDENT SUPPORT SERVICES	To facilitate the delivery of school-based instructional, health, psychological and social support services to students, and their families through the implementation of a comprehensive student support system in every school.
EDN150	VC	INTEGRATED SPECIAL EDUCATION DATABASE	To develop, implement and sustain systems which are used for case management, official enrollment count, staffing allocations, child count, tracking timelines, data management, sustainability reports, monitoring for state and federal compliance for the Individuals with Disabilities Education Improvement Act (IDEA), and producing other special requested reports and federally mandated data reports.
EDN150	YC	SCHOOL BASED BEHAVIORAL HEALTH	To provide federally-mandated and Department-directed preventative and early intervention services to students in need of such services in order for them to benefit from the instructional opportunities necessary to achieve the General Learner Outcomes, Hawaii Common Core and Hawaii Content and Performance Standards, requirements of the No Child Left Behind Act, and the vision of the public school graduate.
EDN150	YD	TARGETED TECHNICAL ASSISTANCE	To provide financial support for technical assistance to school communities providing school-based services to develop the long-term sustainable community involvement necessary to achieve effective community and family engagement in the education of students with disabilities. This program includes funding for the Community Children's Council Office.



Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	YG	SERVICES FOR CHILDREN WITH AUTISM	To ensure that children who are disabled are provided a free, appropriate public education by providing specially designed instruction and related services that meet their needs and to achieve compliance with the guidelines of Hawaii Administrative Rules and the Individuals with Disabilities Education Improvement Act of 2004.
EDN150	YK	OTHER RELATED SERVICES	To provide support services to ensure compliance with state and federal laws, and Department rules, and court orders to ensure equal educational opportunities and free appropriate public education to all students who are eligible for special education and related services, ages 3 to 22, regardless of the severity of their disability; to oversee and track contract compliance issues and to assist in the pursuit of federal Medicaid reimbursement claiming capacity within the Department based on medically-related services provided under the Individuals with Disabilities Education Improvement Act of 2004, per Act 141, Sessions Laws of Hawaii 2005.
EDN200	GB	INSTRUCTIONAL DEVELOPMENT-ADMINISTRATIVE SERVICES	To provide state leadership and direction in curriculum and instruction to assure statewide availability of effective quality curricula, programs and related services, including federal ESEA Flexibility Waiver and No Child Left Behind (NCLB) mandates.
EDN200	GC	CURRICULUM AND INSTRUCTION BRANCH	To provide curricular and instructional leadership, support, and research and development services in regular education to all schools in the public school system.
EDN200	GD	SCHOOL LEADERSHIP AND IMPROVEMENT	To facilitate school leadership and improvement at all schools, including the lowest-performing schools, by implementing continuous improvement processes (including comprehensive needs assessments, data teams, self-study, and community engagement activities) that lead to the development of academic and financial plans that target the root causes for the lack of improvement.

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN200	GG	ADVANCED TECHNOLOGY RESEARCH	To research and disseminate information on new and emerging technologies that support the instructional and administrative operations of the public school system, and provide infrastructure and technical consultation in the implementation of new technologies.
EDN200	GH	TEACHER IMPROVEMENT SERVICES	To improve the quality of instruction by providing training and services that support the professional growth and development of teachers throughout the system.
EDN200	GJ	LEADERSHIP DEVELOPMENT	To train, develop and support administrators at every level (principals, vice-principals, athletic directors, and teacher leadership teams) to enable them to gain the skills, knowledge, and strategies as leaders to focus their school improvement efforts on standards-based education and to support the Strategic Plan.
EDN200	GM	TECHNOLOGY EDUCATION	To provide all students equal educational opportunities through technologies that overcome limitations of geographic isolation and limited resources; to facilitate distance learning education through the improvement of the quality and increased quantity of instruction and instructional delivery alternatives; to promote humanitarian experiences and environments that foster global respect and caring for others through the use of telecommunication and advanced technologies; and to promote efficient and effective use of human and material resources.
EDN200	GN	SCHOOL COMPLEX RESOURCE SERVICES	To support and assist school administrators and teachers in the planning and delivery of effective instructional services to students. To facilitate the operations of the schools by providing management, fiscal, planning, logistical, and other related supporting services.
EDN200	GP	SYSTEMS ACCOUNTABILITY	To provide support to the Superintendent by overseeing the comprehensive statewide accountability system, which includes student assessment, school evaluation, and system evaluation; to assure that all children are instructed consistent with the Standards Training and meet the benchmarks required by the federal ESEA Flexibility Waiver and the No Child Left Behind (NCLB) Act.

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN200	GQ	HOMELESS CONCERNS	To ensure that homeless children and youth have access to a free and appropriate education.
EDN300	KC	BOARD OF EDUCATION	To promote excellence and equity in Hawaii's public schools and enable all students to meet their own unique and varied potentials, and to promote excellence and equity in Hawaii's public library services so that all individuals can meet their reading, information, and lifelong learning needs.
EDN300	KD	OFFICE OF THE SUPERINTENDENT	To plan, direct and administer the various activities of the Department under the general direction of the Board of Education and within the scope of law and established policies and regulations.
EDN300	KF	FISCAL SERVICES	To manage the Department's budget, accounting, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office; to develop and implement long-term and short-term financial activities; to provide timely, accurate, and user-friendly information and reports in each of the respective areas (i.e., clear guidelines/procedures for completion of documents, and ensuring the guidelines/procedures are aligned with the Department's goals and objectives); to assist the Superintendent and the Chief Financial Officer (CFO) in the preparation and execution of the public school system's operating budget; to analyze the Department's budget-to-actual expenditures, recommending opportunities for reprioritization or redeployment of resources to meet the Department's needs; and to provide staff support for the Committee on Weights; and to coordinate the financial and compliance organization-wide audit of the Department under the Single Audit Act of 1984, including the non-appropriated Local School Fund; state auditor audits; and various outside CPA firm audits.

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN300	KH	CIVIL RIGHTS COMPLIANCE OFFICE	To ensure that the Department of Education complies with federal and state civil rights laws as it relates to employees and students, and ensures that those who participate in departmental programs, services, and activities, are not discriminated against due to specified protected classes; to enable the Board of Education to promulgate, adopt, amend, repeal, and maintain administrative rules for the Department, in accordance with State and federal laws and rules, as well as Governor's directives; to assist with the overall coordination of Department of Education lawsuits with the Department of the Attorney General.
EDN300	KO	PERSONNEL SERVICES	To provide statewide employment and personnel management services and programs within the framework of established laws, policies, collective bargaining agreements, administrative rules, and principles of personnel management for the Department.
EDN300	UA	INFORMATION TECHNOLOGY SERVICES	To empower the Department's schools and offices by improving the planning, coordination, and delivery of technology-based information and telecommunication services; to coordinate the management of information resources for the public school system to reduce the redundancy of information collected and to promote the compatibility and accessibility of information across a variety of technology platforms; to enable the Department's schools and offices to take advantage of current and emerging information and telecommunication technologies in order to improve the efficiency, effectiveness and productivity of instructional and administrative programs; and to coordinate the delivery of user-requested technical support and training services in the use of information and telecommunication technologies to schools and offices.
EDN400	MB	FOOD SERVICE ADMINISTRATION	To provide state administrative services for the efficient and effective operation of the school food services program.

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN400	MC	OFFICE OF HAWAII CHILD NUTRITION PROGRAM	The Office of Hawaii Child Nutrition Program is responsible for developing and administering program plans, budgets, policies, standards, and specifications for the United States Department of Agriculture (USDA) Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii.
EDN400	MD	FOOD SERVICES	To provide nutritious and attractive meals to the maximum number of public school students at a minimum charge, and accommodate vended meal service to other state and local agencies such as child care centers and elderly programs.
EDN400	OB	SCHOOL FACILITIES AND SUPPORT SERVICES	To provide leadership and direction of the department's reprographics, facilities construction, facilities maintenance, food service, and student transportation programs within the scope of applicable laws, rules, and regulations; to provide printed materials for the educational and administrative purposes of the Department's schools and offices; and to provide planning, graphic arts, printing, and distribution services to the offices and schools of the public school system in the preparation, production, and delivery of printed materials.
EDN400	OC	FACILITIES SERVICES	To provide centralized services and coordination for all aspects of facilities development. These include planning, evaluations, budgeting, design services, project management services, construction management, and other professional and technical support as required statewide; to provide auxiliary custodial support services to schools; and to administer the teachers' housing program.
EDN400	OD	SCHOOL CUSTODIAL CENTRALIZED SERVICES	To maintain buildings and grounds in a clean, safe, healthy, and attractive condition.
EDN400	OE	UTILITIES	To provide the necessary utilities for the successful operation of schools with the minimum amount of disruption.
EDN400	OG	COMMUNITY USE OF SCHOOL FACILITIES	To make available all public school buildings, facilities, and grounds for general recreational purposes and for public and community use whenever these activities do not interfere with the normal and usual activities of the school and its pupils as provided by law.

Department of Education  
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN400	OI	REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES	To assist schools in addressing their repair and maintenance needs.
EDN400	OJ	ENVIRONMENTAL SERVICES	To provide for safe and healthy workplaces and schools free of hazardous wastes/chemicals.
EDN400	YA	STUDENT TRANSPORTATION	To provide student transportation services to eligible students.
EDN500	PC	ADULT EDUCATION PER PUPIL ALLOCATION	To provide instructional and support services for adults in basic literacy, workplace literacy, family literacy, cultural and recreational services.
EDN500	WA	AFTER-SCHOOL PLUS (A+) PROGRAM	To support the statewide after-school care services for children of working parents at public elementary schools.
EDN700	PK	EARLY LEARNING	To ensure that all children eligible for preschool have access to high-quality early learning opportunities through the provision of direct educational services and the enhancement of the quality of and access to those services.

Department of Education  
Organization Changes

Table 20

<u>Year of Change</u> <u>FY18/FY19</u>	<u>Description of Change</u>
FY16	<p>Q1 - Q6</p> <p>The Office of Human Resources (OHR) went through a reorganization and a reorganization was approved to include the following changes:</p> <ul style="list-style-type: none"> <li>• Establishment of the newly created Leadership Institute Branch which will oversee the Professional Development and Educational Research Institute and the Teacher Induction Center</li> <li>• The realignment of some functions under appropriate branches and the creation and re-description of positions</li> </ul> <p>The reorganization will allow OHR to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.</p>
FY17	<p>E1 - E5</p> <p>The Office of Curriculum, Instruction, and Student Support (OCISS), under the Office of the Deputy Superintendent (ODS), went through a reorganization and the reorganization was approved to include the following changes:</p> <ul style="list-style-type: none"> <li>• Branches, sections, and units have been renamed, restructured, and realigned to more clearly delineated State Education Agency / Local Education Agency Functions.</li> <li>• The proposed establishment of the School Health Section is to assist the OCISS in coordinating new functions related to policy, school health program assistance, and Medicaid reimbursement.</li> <li>• The TV Production (better known as Teleschool) functions and staff positions transfer to the Communications Office, which falls under the direct supervision of the Office of the Superintendent (OS).</li> <li>• Certain compliance functions from the OCISS transfer to Monitoring, Accountability and Compliance Office (MAC), that was formerly known as “Special Projects” under the ODS.</li> </ul> <p>The reorganization will allow OCISS to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.</p>

Department of Education  
 Organization Changes

Table 20

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
FY17	<p>D2-D3</p> <p>The Communications and Community Affairs Office (CCAO), under the OS, went through a reorganization and a reorganization was approved to include the following changes:</p> <ul style="list-style-type: none"> <li>• Name change from CCAO to Communications Office (CO).</li> <li>• Transfer of Teleschool/Media production activities and technical support positions from OCISS to CO.</li> <li>• Strategic partnerships and community outreach programs were transferred from CO to the Community Engagement Office (CEO).</li> </ul> <p>The reorganization will allow CO to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.</p>
FY17	<p>C4</p> <p>The Special Projects (SP), under the ODS, went through a reorganization and a reorganization was approved to include the following changes:</p> <ul style="list-style-type: none"> <li>• Name change from SP to MAC.</li> <li>• Transfer from ODS to the OS.</li> </ul> <p>The reorganization will allow OS to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.</p>