

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



KENNETH S. HARA
MAJOR GENERAL
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KA 'AKUKANA KENELALA


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KA HOPE 'AKUKANA KENELALA

STATE OF HAWAII
KA MOKU'ĀINA O HAWAII
DEPARTMENT OF DEFENSE
KA 'OIHANA PILI KAUA
OFFICE OF THE ADJUTANT GENERAL
3949 DIAMOND HEAD ROAD
HONOLULU, HAWAII 96816-4495

January 5, 2023

TO: Senator Donovan M. Dela Cruz, Chair
Senate Committee on Ways and Means

Representative Kyle Yamashita, Chair
House Committee on Finance

FROM: Kenneth S. Hara, Major General
Adjutant General 

SUBJECT: 2023 Budget Briefing Testimony

A. The primary mission of the State of Hawaii, Department of Defense, is to enable a safe, secure, and prosperous Hawaii. To accomplish this the department takes an all-community approach to prepare the state for catastrophic natural, or manmade disasters. The department coordinates preparedness activities that improve the state's ability to prevent an event; build resilience to absorb the effects of a disaster; and by organizing capabilities, capacities, and authorities to rapidly respond to and recover from catastrophic disasters. Strategic Objectives, Goals, and Performance Metrics for FB 2023-25:

1. Disaster Preparedness
 - HI-EMA leadership changes, cultural changes
 - Construction of new Emergency Management Center (Mililani)
 - Educate and train new cabinet
 - Improve the state's preparedness and resiliency to catastrophic and manmade disasters
 - Makani Pahili 2023 and National Level Exercise 2024
2. Codify the Hawaii State Fusion Center into law
3. Smooth transition of Office of Homeland Security to Department of Law enforcement
 - Keep at current locations
 - Funding for utilities/maintenance to HI-DOD

4. Fill Departmental vacancies
 - Work with DHRD to improve process mapping and timeliness
 - Updating Organizational charts and classification
 5. Improve Homeland Defense plans and coordination
 - Title 32, 502 (f)/State Active Duty
 - Closer coordination with USINDOPACOM
 - Coordination with CI Sectors
- B. Current state-wide conditions have not affected our department's ability to operate and respond. DOD was able to secure federal funding for the National Guard support. In addition, DOD implemented internal controls to protect and keep the department safe during the pandemic. However, one condition that is having an impact on the department is the current FRINGE rate. A federal program policy is shifting to a fixed budget amount or directing funds to be made available to projects and not necessarily personnel. Impacts are being felt within the Hawaii Emergency Management Agency and the Youth Challenge Academy.
- C. Programs that are at risk of potentially losing federal funds if required state match funds are not granted. The funds identified are:
1. CFDA 97.137 State and Local Cybersecurity Grant Program (\$1.1 - 4.5 million for a year)
 2. FDA 12.404 Hawaii National Guard Youth Challenge Academy (\$6.7M annually)
- D. <https://dod.hawaii.gov/blog/category/legislative-reports/>
- E. The DOD prioritizes its budget requests based on our ability to meet mission requirements and the safety of our personnel and the people of Hawaii. Upon receipt of the Department of Budget and Finance's (B&F) Finance Memorandum 22-11 for FB23-25 Biennium budget preparation, the DOD takes the following actions:
1. ASO requests all programs to create and submit Operating Budget and Capital Improvement Project requests that meet the B&F Budget policies and guidelines.
 2. ASO receives all program requests and reviews, clarifies, and corrects all submissions, as needed. Operating and CIP budget requests are in recommended priority order for the TAG's review, modification, and approval.
 3. Final prioritized budget requests are compiled and submitted to B&F for review and approval by the submission deadline.
 4. B&F questions and comments are fielded and responded to. B&F budget recommendations are received.
 5. Appeal to Governor's Office made for budget requests, denied, or amended by B&F, as required.
 6. Approved budget requests are finalized and submitted to B&F for Legislative submittal by submission deadlines.
- F. Major Adjustments contained in the budget request:
1. \$125K to demolish 2500 sqft of the ceiling and install new hazmat-free ceilings in admin & classroom areas of Youth Challenge Academy in Hilo.

2. \$88K to install a new weather-and-slip-resistant stone walkway in Hawaii State Veterans Cemetery.
3. \$145K to purchase a new bucket truck to improve the capability and efficiency of HIEMA's Emergency Siren Maintenance Program.
4. \$667K increased student meal prices for Youth Challenge Academy. The Hawaii National Guard Youth Challenge Program is 75% federally funded with 25% State matching funds.
5. \$700K salary increases for all eligible program positions for the Hawaii National Guard Youth Challenge Program. The salaries cost-sharing ratio is 75% federal and 25% state.
6. \$5M to newly establish a post-disaster Major Disaster Fund.
7. \$2.5M additional state match and \$4.5M increased federal ceiling. \$24.7M of Hazard Mitigation federal funds with a \$6.9M state match was approved in FY23 supplemental budget. Total grant funds are now estimated at \$29.2M with a \$9.4M non-federal share. HI-EMA is the state's lead agency for emergency preparedness, response, recovery, and mitigation programs to protect the citizens, property, and the environment. HI-EMA can access federal funding available for Hazard Mitigation and Emergency Operations Center (EOC) projects with the 25% state match.
8. \$1.1M (FY24) and \$1.4M(FY25) state match funds for Homeland's State and Local Cybersecurity Grant Program.
9. Total of \$25M (FY24) and \$21M (FY25) in various CIP requests. Details can be found in Table 15.

If there are any questions or additional information needed, please contact our Administrative Services Officer, Rusty Spray at (808) 369-3458 or at rusty.spray@hawaii.gov.

Department of Defense
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide		Statutory Reference
				Priority		
Administration	Executive management services and support to the Department of Defense.	Recommends departmental policies and and organization for approval of the Governao and after approval, directs their implementation.	DEF110AA		HRS 121, 121-1, HRS 122	
		Establishes policy directives, rules, regulations, and procedures governing the conduct of departmental activities.			HRS 127, 127A	
		Exercises responsibility to ensure the readiness of departmental resources to respond to war or to federal or State disasters, whether natural or man-made.			HRS 128, 128A, 128B	
		Support Services such as the Administrative Services Office, Human Resources Office, Secretarial Services,			HRS 363-1, 363-2, 363-3, 363-3.5, 363-4, 363-5, 363-11, 363-12, 363-13	
		Public Affairs Office, Judge Advocate Office, Quality Office, Engineering Office, Senior Enlisted Advisor & Joint Military Executive Officer.				
Office of Homeland Security	Provides a comprehensive program, to protect our people, infrastructure, and government from terrorism and threats of attack as prescribed under Chapter 26, Executive and Administrative Departments, Section 21, Department of Defense	Strengthening Information Sharing, Collaboration, and Communications; strengthening cyber capabilities; enhancing fusion capabilities; strengthening Medical Surge and Mass Care Capabilities; strengthening Whole Community Planning and Preparedness; resilience, public-private partnerships (PPP); climate change; interoperability; FirstNet; grant management; homeland security training and exercise; critical infrastructure and synchronization of sectors and the lifelines; alignment/ development/ update of policies, functions, responsibilities, authorities, and resourcing.	DEF110AA		Chapter 26-21, HRS, HRS 128A &128B	
Office of Veterans' Services	Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their dependents.	1. Developed, implemented and maintained a statewide veterans' services network.	DEF112		Chapter 363, HRS	
		2. Provided counseling, information and referral services to veterans and dependents.			HRS363-1, 363-2, 363-3, 363-3.5,	
		3. Provided support services to veterans and dependents for filing benefit claims and appeals review.			HRS 363-4, 363-5, 363-11, 363-12, 363-13	
		4. Provide the means to receive process and resolve veterans' complaints.				
		5. Support community and government activities for veterans.				
		6. Continue to operate the Hawaii State Veterans Cemetery in Kaneohe, Oahu.				
		7. Provide support and assist the counties to maintain veterans' cemeteries in the neighbor islands.				

Department of Defense
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide		Statutory Reference
				Priority		
		8. CIP projects developed to provide additional niches statewide as well as cemetery expansion initiatives on selected islands which will be 100% reimbursed to the State by Veterans' Affairs.				
Hawaii National Guard Youth Challenge Academy	Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.	The Residential Phase curriculum and activities are designed to provide each cadet with a rigorous educational program which develops personal and leadership skills. This is achieved through a curriculum that integrates classroom work, community service, physical training, and military themed activities into one unified experience. The Program curricula emphasizes nurturing Cadets in a quasi-military residential environment. Through the cooperative efforts of Federal, State and Youth Challenge staff, the cadets learn to strengthen families and communities ties.	DEF114			Act 106
Hawaii Army National Guard	i) Provides for the defense, safety and welfare of the people of Hawaii.	1) Provide for the command and control of all units and activities to include total planning, formulating goals and objectives, and supervising the activities of subordinate units.	DEF116AB			Chapter 26-21, HRS
	ii) Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.	2) Provide for the operations and training of all units and activities to include development of operational and training plans, coordination of support to civil authorities and administration of the Hawaii Military Academy.				HRS 121. 121-1,
	iii) To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.	3) Provide disaster assistance and helicopter support to state and county civil defense and law enforcement agencies for disaster emergencies and drug reduction and prevention efforts.				HRS 122, 122A and Master Cooperative Agreement (MCA)
		4) Provide military units to support our nation's "War on Terrorism" by deploying and participating in Operation Iraqi Freedom and Enduring Freedom.				
		5) Provide military units to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.				
Hawaii Air National Guard	i) Provides for the defense, safety and welfare of the people of Hawaii.	1) Provide for the command and control of all units and activities to include total planning, formulating goals and objectives, and supervising the activities of subordinate units.	DEF116AC			Chapter 26-21, HRS
	ii) Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.	2) Provide for the operations and training of all units and activities to include development of operational and training plans, coordination of support to civil authorities and administration of the Hawaii Military Academy.				HRS 121, 121-1

Department of Defense
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
National Guard	iii) To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.	3) Provide disaster assistance and helicopter support to state and county civil defense and law enforcement agencies for disaster emergencies and drug reduction and prevention efforts.			HRS 122, 122A and Master Cooperative Agreement
		(4) Provide military units to support our nation's "War on Terrorism" by deploying and participating in ongoing Operations.			
		(5) Provide military units to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.			
Hawaii Emergency Management Agency	Coordinates the civil defense planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores essential public services, and expedites the recovery of individuals in the event of natural or human-caused mass casualty situations.	Review, prepare, coordinate, update and/or publish Emergency Preparedness Plans, State and County Emergency Communications Plans and State Telecommunications Branch Maintenance guides, instructions and SOP's.	DEF118AD		Chapter 26-21, HRS
		1. Maintain plans for and administer State-Federal disaster relief assistance.			HRS 127
		2. Continue activities in disaster preparedness, mitigation, response, and recovery.			HRS 127A
		3. Develop and execute a realistic training and exercise program designed to assist assigned and volunteer personnel at the state and county levels in attaining a high level of proficiency in their execution of emergency management missions.			
		4. Establish and maintain effective relationships with emergency management personnel at county, state, private, and Federal levels.			
		5. Apply for and execute appropriate grants to obtain federal funds for Emergency Management Programs: Preparedness, Response, Mitigation, and Recovery.			
		6. Continue to develop and improve state wide emergency management infrastructure which emphasizes emergency operating center preparedness; redundancy of systems and multiple means of communications; enhancement of the state siren system and the emergency broadcast system.			
		(6) Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.			

Department of xxx
Department-Wide Totals

Table 2

Fiscal Year 2023					
Budget Acts Appropriation	Restrictions	Additions	Emergency Appropriations	Total FY23	MOF
\$ 34,016,134.00	\$ (2,501,608.00)	\$ 237,650.00		\$ 31,752,176.00	A
\$ 11,100,294.00				\$ 11,100,294.00	N
\$ 98,677,908.00				\$ 98,677,908.00	P
				\$ -	
				\$ -	
				\$ -	
\$ 143,794,336.00	\$ (2,501,608.00)	\$ 237,650.00	\$ -	\$ 141,530,378.00	Total
Fiscal Year 2024					
Budget Acts Appropriation	Restrictions	Additions	Emergency Appropriations	Total FY24	MOF
\$ 35,260,226.00		\$ 729,002.00	\$ 249,282.00	\$ 36,238,510.00	A
\$ 500,000.00				\$ 500,000.00	B
\$ 10,856,437.00				\$ 10,856,437.00	N
\$ 79,209,303.00				\$ 79,209,303.00	P
\$ 500,000.00				\$ 500,000.00	W
				\$ -	
				\$ -	

Department of Defense
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY23)			Governor's Submittal (FY24)				Governor's Submittal (FY25)				
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	
									#DIV/0!				#DIV/0!	
DEF110	AMELIORATION OF PHYSICAL DISASTERS	A	98.75	5.50	8,130,263	(1.00)		(99,900.00)			(1.00)		(103,387.00)	
DEF110	AMELIORATION OF PHYSICAL DISASTERS	N	4.00	3.00	5,301,226									
DEF110	AMELIORATION OF PHYSICAL DISASTERS	P	19.25	1.00	7,421,769									
DEF112	SERVICES TO VETERANS	A	28.00		2,702,435									
DEF114	HI NATIONAL GUARD YOUTH CHALLENGE ACADEMY	A		24.25	1,484,461			166,750.00					166,750.00	
DEF114	HI NATIONAL GUARD YOUTH CHALLENGE ACADEMY	P		72.75	5,559,808			500,250.00					500,250.00	
DEF116	HAWAII ARMY & AIR NATIONAL GUARDS	A	19.75		5,018,683			100,000.00					100,000.00	
DEF116	HAWAII ARMY & AIR NATIONAL GUARDS	P	75.25	35.00	38,992,393	14.00	(11.00)	373,255.00					582,495.00	
DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY	A	18.50	49.75	16,680,292	2.00		7,571,510.00			2.00		5,048,650.00	
DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY	N	7.50	11.00	5,799,068									
DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY	P		11.25	46,703,938			4,500,000.00						
DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY	W					2.00	500,000.00			2.00		500,000.00	
			271.00	213.50	484.50									

Department of Defense
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY24			FY25			FY24			FY25			FY24			FY25		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
DEF114	YC	Hilo Hazmat Ceiling Remediation	A			125,000															
DEF112	VA	HSVC Admin Walkway	A			88,000															
DEF118	AD	Bucket Truck	A			145,000															
DEF114	YC	YCA Defunded Positions	A			294,222			294,222												
DEF114	YC	Student Meal Increase Funding	A			166,750			166,750						166,750				166,750		
DEF114	YC	Student Meal Increase Funding	P			500,250			500,250						500,250				500,250		
DEF118	AD	Leadership Increase	A			280,794			280,794												
DEF114	YC	YCA Salary Increases	A			117,060			117,060												
DEF114	YC	YCA Salary Increases	P			583,433			583,433												
DEF118	AD	Major Disaster Fund Response	A			5,000,000			5,000,000												
DEF118	AD	Major Disaster Fund Post Disaster	A			5,000,000			5,000,000						5,000,000				5,000,000		
DEF118	AD	Required Grant Funding Match	A			2,522,860									2,522,860						
DEF118	AD	Required Grant Funding Match	P			4,500,000									4,500,000						
DEF116	AC	Utilities	A			100,000			100,000						100,000				100,000		
DEF118	AD	Electricity Increase	A			48,650			48,650						48,650				48,650		
DEF116	AC	Starbase Utilities	A			5,000			10,000												
DEF118	AD	EMPG Positions to A funds	A			1,747,956			1,747,956												
DEF118	AD	EMPG Positions to A funds	P			-1,642,110			(1,642,110)												
DEF118	AD	Return FTE Count Radio Techs	A	2.00				2.00							2.00				2.00		
DEF118	AD	Positions to Support Logistics Siren Program	A		8.00	240,000		8.00	480,000												
DEF110	AA	NEW Civil-Military Divison Budget Officer (1) Position	A		0.50	15,000		0.50	30,000												
DEF110	AA	NEW Civil-Military Divison Budget Officer (1) Position	P		0.50	24,600		0.50	49,200												
DEF110	AA	NEW Civil-Military Divison Director Asst (1) Position	A		1.00	21,840		1.00	43,680												
DEF110	AA	Restore HIENG Defunded Positions	A			186,114			190,794												
DEF110	AA	Restore HIENG Defunded Positions	P		0.50	25,794		0.50	27,246												
DEF116	AB	Engineer IV 46289	P			14,573			29,146						14,573				29,146		
DEF116	AB	ENV Health Spec 46290	P			4,536			9,072						4,536				9,072		
DEF116	AB	Personnel Conversion	P	12.00	(12.00)			12.00	-12.00						12.00	(12.00)			12.00 (12.00)		
DEF118	AD	HIEMA General EMS (Unbudgeted Positions)	A		13.00	862,591		13.00	862,591												
DEF118	AD	HIEMA General EMS (Unbudgeted Positions)	P		8.00	891,786		8.00	891,786												
DEF110	AA	Transfer Out Position #121265	P		(1.00)	-99,900		-1.00	(103,387)						(1.00)	(99,900)			(1.00) (103,387)		
DEF116	AB	Transfer In Position #121265	P		1.00	99,900	0.00	1.00	103,387						1.00	99,900		1.00	103,387		
DEF116	AC	Bldg Maint Supervisor	A	0.25		9,014	0.25		18,927												
DEF116	AC	Bldg Maint Supervisor	P	0.75		27,040	0.75		56,781												
DEF110	AA	HIENG MSW Pay Differential	A			31,200			32,796												
DEF118	AD	Special Project Act 284 Positions	W		2.00	64,734		2.00	129,468						2.00	500,000		2.00	500,000		
DEF118	AD	Salary Gap	A			352,594			352,594												
DEF114	YC	NEW YCA Hilo Cook (2) Positions	A		0.50	12,314		0.50	24,630												
DEF114	YC	NEW YCA Hilo Cook (2) Positions	P		1.50	60,591		1.50	121,180												
DEF110	AA	Two General Laborers on Oahu	A	2.00		114,980	2.00		116,459												
DEF110	AA	Two General Laborers on Oahu	P			24,114			50,640												
DEF110	AA	NEW Foundation Bridge Counselor (4) Positions	A		4.00	73,000		4.00	146,000												
DEF116	AB	Engineer IV 90037G	P			19,316			38,632						19,316				38,632		
DEF116	AB	Military Real Property Program Manager	P	1.00		62,682	1.00		121,563						1.00	62,682	1.00		121,563		
DEF110	AA	Trade-Off Transfer GL to GL III	A			4,815			5,100												
DEF116	AB	Program Analyst	P	1.00		48,050	1.00		92,299						1.00	48,050	1.00		92,299		
DEF118	AD	Restore A Funding	A			214,635			214,635												
DEF116	AB	Facility Planner Assistant 110436	P			28,636			57,272							28,636			57,272		
DEF116	AB	ISR Installation Specialist 120544	P			7,360			14,721							7,360			14,721		
DEF116	AB	Real Property Technician 120499	P			9,594			19,188							9,594			19,188		
DEF110	AA	Three Janitors on Central Oahu	A	1.50		143,470	1.50		174,189												
DEF110	AA	Three Janitors on Central Oahu	P	1.50		36,171	1.50		75,960												
DEF110	AA	Upgrade Land Manager to SMR 12	A	1.00		87,715	1.00		87,715												
DEF110	AA	Upgrade Land Manager to SMR 12	P	(1.00)			-1.00														
DEF116	AB	ISR Installation Specialist 120456	P			7,469			14,937							7,469			14,937		
DEF110	AA	HIENG Engineers Pay Differential	A			41,688			41,688												

Department of Defense
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
				FY24		FY25		FY24		FY25		FY24		FY25	
DEF116	AB	GIS Specialist 119368	P		10,027		20,054						10,027		20,054
DEF116	AB	ITAM Planner 117931	P		1,112		2,224						1,112		2,224
DEF110	AA	HIENG CIP Assistant	A	1.00	23,680	1.00	47,004								
DEF110	AA	SHRO Room Renovation	A		80,000										
DEF114	YC	Hilo B621 Gutters Replacement	A		175,000										
DEF110	AA	PAO Room Renovation	A		31,900										
DEF116	AC	Mezzanine	A		195,000										
DEF114	YC	Hilo Billets Shower Renovation	A		390,000										
DEF112	VA	HSVC Parking and Main Yard Repavement	A		370,000										
DEF112	VA	HSVC Committal Road Mitigation	A		50,000										
DEF112	VA	HSVC Maintenance Gutter Replacement	A		185,000										
DEF112	VA	HSVC Columbarium Stormwater Management	A		99,000										
DEF116	AB	Physical Security Expenses	A		50,000		50,000								
DEF112	VA	HSVC Flag Area Foundation Upgrades	A		95,000										
DEF112	VA	HSVC Gravemarker Replacement	A		14,000										
DEF110	AA	Ft Ruger 306A Exterior Doors Replacement	A		60,000										
DEF118	AD	Repair and Maint	A		28,700		28,700								
DEF110	AA	FT Ruger 306A Room 242A Renovation	A		120,000										
DEF110	AA	APEC	A		1,333,000										
DEF116	AB	ENV Other Expenses	A		18,500		18,500								
DEF116	AC	Trucks	A		196,000										
DEF116	AB	Office Furnishings	A		460,000		115,000								
DEF116	AC	Polaris	A		103,477										
DEF118	AD	Fleet Vehicles	A		280,000										
DEF116	AB	Appliances	A		5,000										
DEF116	AC	Toro Outcross	A		88,901										
DEF116	AB	Utility Carts	A		20,000										
DEF116	AB	Utility Management Software	P		60,000		60,000					60,000			60,000
DEF118	AD	Military Ready to Eat Meals	A		14,000,000										
DEF110	AA	Two Maintenance Vehicles Replacement	A		125,000										
DEF118	AD	Operating Expenses (Equipment)	A		222,900										
DEF118	AD	Flat Bed Truck	A		104,500										
DEF110	AA	New GL Equipment for KMR	A		10,000										
DEF118	AD	Dues and Subscriptions	A		175,125		175,125								
DEF118	AD	Operating Expenses (Appliances)	A		22,050										
DEF110	AA	HIENG Computer Replacement	A		14,000		14,000								
DEF110	AA	CIO Adobe Software	A		29,000		29,000								
DEF110	AA	CIO Bulk Electronic Waste Disposal	A		1,200										
DEF110	AA	CIO Distributed Antenna System	A		210,000										
DEF110	AA	CIO IT Network and System Analyst	A	1.00	73,000	1.00	73,000								
DEF110	AA	CIO Operations and Maintenance	A		39,904		39,904								
DEF110	AA	CIO UPS Bldg 306	A		22,000										
DEF110	AA	CIO VOIP Handset Upgrade	A		35,000										
DEF110	AA	CIO WiFi Access Points	A		45,000										
DEF116	AC	Starbase Broadband	A		25,800		1,200								
DEF116	AC	Starbase INET Fiber	A		42,200										
		B&F ADJUSTMENT													
DEF118	AD	Establish Ceiling for the Hazard Mitigation Special Fund, as authorized by Act 249/22	B										500,000		500,000
		B&F ADJUSTMENT													
DEF110	AA	Add funds for various Repair and Maintenance Costs	A										1,000,000		1,000,000
DEF110	AA	State and Local Cybersecurity Grant Program (SLCGP) State Match Fund	A		1,120,750		1,440,857								

Department of Defense
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY23 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
		None									

Department of Defense
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
DEF114	YC			5	Student Meal Increase Funding		A	0	0	166,750	0	0	166,750
DEF114	YC			5	Student Meal Increase Funding		P	0	0	500,250	0	0	500,250
DEF118	AD			9	Major Disaster Fund Post Disaster		A	0	0	5,000,000	0	0	5,000,000
DEF118	AD			10	Required Grant Funding Match		A	0	0	2,522,860	0	0	-
DEF118	AD			10	Required Grant Funding Match		P	0	0	4,500,000	0	0	-
DEF116	AC			11	Utilities		A	0	0	100,000	0	0	100,000
DEF118	AD			12	Electricity Increase		A	0	0	48,650	0	0	48,650
DEF118	AD			15	Return FTE Count Radio Techs		A	2	0	-	2	0	-
DEF116	AB			20	Engineer IV 46289		P	0	0	14,573	0	0	29,146
DEF116	AB			21	ENV Health Spec 46290		P	0	0	4,536	0	0	9,072
DEF116	AB			22	Personnel Conversion		P	12	-12	-	12	-12	-
DEF118	AD			27	Special Project Act 284 Positions		W	0	2	500,000	0	2	500,000
DEF116	AB			32	Engineer IV 90037G		P	0	0	19,316	0	0	38,632
DEF116	AB			33	Military Real Property Program Manager		P	1	0	62,682	1	0	121,563
DEF116	AB			35	Program Analyst		P	1	0	48,050	1	0	92,299
DEF116	AB			37	Facility Planner Assistant 110436		P	0	0	28,636	0	0	57,272
DEF116	AB			38	ISR Installation Specialist 120544		P	0	0	7,360	0	0	14,721
DEF116	AB			39	Real Property Technician 120499		P	0	0	9,594	0	0	19,188
DEF116	AB			42	ISR Installation Specialist 120456		P	0	0	7,469	0	0	14,937
DEF116	AB			44	GIS Specialist 119368		P	0	0	10,027	0	0	20,054
DEF116	AB			45	ITAM Planner 117931		P	0	0	1,112	0	0	2,224
DEF116	AB			71	Utility Management Software		P	0	0	60,000	0	0	60,000
DEF118	AD			90	B&F ADJUSTMENT Establish Ceiling for the Hazard Mitigation Special Fund, as authorized by Act 249/22		B			500,000			500,000
DEF110	AA			91	B&F ADJUSTMENT Add funds for various Repair and Maintenance Costs		A			1,000,000			1,000,000

Department of Defense
FY 2021 - FY 2023 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
21	DEF110		A	19,721,523	1,405,130	18,316,393	7.12%	The percent is higher in FY21 because DEF110 absorbed the entire restricted amount
21	DEF112		A	1,853,707	-	1,853,707	0.00%	
21	DEF114		A	1,476,061	-	1,476,061	0.00%	
22	DEF110		A	7,875,999	437,890	7,438,109	5.56%	
22	DEF112		A	1,932,435	107,440	1,824,995	5.56%	
22	DEF114		A	1,476,061	82,069	1,393,992	5.56%	
22	DEF116		A	4,589,484	255,168	4,334,316	5.56%	
22	DEF118		A	3,568,308	198,394	3,369,914	5.56%	
23	DEF110		A	8,130,263	466,900	7,663,363	5.74%	
23	DEF112		A	2,702,435		2,702,435	0.00%	
23	DEF114		A	1,484,461		1,484,461	0.00%	
23	DEF116		A	5,018,683	1,078,220	3,940,463	21.48%	More amount restricted in FY23 than in FY22 for DEF116
23	DEF118		A	16,680,292	956,488	15,723,804	5.73%	

Department of Defense
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
DEF110	State and Local Cybersecurity Grant Program State Match Funds	State cost share of 10% (for 1st year) is a requirement as the recipient for this grant program. Federal portion is 90% (\$2,243,539).	A			\$ 249,282

Department of Defense
Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
				None					

Department of Defense
 Intradepartmental Transfers in FY22 and FY23

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
						None				

Department of Defense
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
DEF116	AB	8/16/2004	2/1/2023	00117054	Plumber I	N	BC10	01	T	1.00	P		\$ -		N			
DEF116	AB	12/15/2006		00112985	Engineering Technician VII	N	SR15	03	P	1.00	P		\$ -		Y	1		
DEF118	AD	12/16/2006		00100934	Engineer IV	N	SR22	13	P	1.00	A / N		\$ 53,356.32		N			
DEF118	AD	9/3/2008		00119135	Building Const Inspector II	N	SR19	03	T	1.00	A		\$ -		N			
DEF116	AB	10/22/2015		00121843	Office Assistant II	N	SR06	03	T	1.00	P		\$ -		N			
DEF110	AA	7/1/2016		00122181	Planner V	N	SR24	13	T	1.00	P		\$ -		N			
DEF114	YC	7/1/2016		00120168	Cadre - Kulani	Y	SRNA	00	T	1.00	A / P		\$ 34,044.00		Y	6		
DEF114	YC	9/2/2016		00120174	Cadre - Kulani	Y	SRNA	00	T	1.00	A / P		\$ 34,044.00		Y	11		
DEF116	AB	11/16/2016		00009549	Office Assistant IV	N	SR10	03	P	1.00	A		\$ 38,928.00		N			
DEF118	AD	12/1/2016		00122282	DA Miti Planner (Puu Oo Lava)	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF110	AA	12/20/2016		00122182	General Professional V (Intelligence Analyst)	N	SR24	13	P	1.00	P		\$ -		N			
DEF114	YC	2/21/2017		00119129	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		Y	2		
DEF116	AB	5/13/2017		00110436	Facilities Planner Assistant	Y	SRNA	03	T	1.00	P		\$ 31,212.00		N			
DEF114	YC	2/21/2018		00120162	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 36,960.00		N			
DEF116	AB	4/7/2018	12/5/2022	00120847	Design and Project Assistant	Y	SRNA	13	T	1.00	P		\$ 46,920.00		N			
DEF116	AC	4/16/2018		00050391	General Laborer III	N	WS03	01	P	1.00	A / P		\$ 38,928.00		N			
DEF118	AD	8/28/2018		00122757	Emergency Management Specialist IV	N	SR22	13	T	1.00	A / N		\$ -		N			
DEF118	AD	9/15/2018		00121698	Disaster Asst Account - Iselle	Y	SRNA	13	T	1.00	A		\$ 46,164.00		N			
DEF118	AD	9/29/2018		00102887	Emergency Management Specialist VI	N	SR26	13	P	1.00	A / N		\$ 69,732.00		N			
DEF118	AD	12/15/2018		00040347	Information Technology Band B	N	SR24	13	P	1.00	A		\$ 73,776.00		N			
DEF118	AD	1/30/2019		00111378	Program Specialist IV	N	SR22	13	T	1.00	A / P		\$ 62,004.00		N			
DEF118	AD	2/1/2019		00119252	Emergency Management Specialist VI	N	SR26	13	T	1.00	N		\$ 62,004.00		N			
DEF118	AD	2/21/2019		00122940	Emergency Management Specialist IV	N	SR22	13	T	1.00	A		\$ -		N			
DEF116	AB	2/23/2019		00120542	Architect IV	N	SRNA	13	P	1.00	N		\$ 74,088.00		N			
DEF118	AD	3/15/2019	12/1/2022	00122958	DA Accountant-May18 Kilauea	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF110	AA	4/1/2019		00118367	CD Grants Coordinator	Y	SRNA	03	T	1.00	N		\$ 45,756.00		Y	5		
DEF114	YC	6/7/2019		00102876	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		N			
DEF114	YC	6/29/2019		00111778	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		N			
DEF114	YC	7/6/2019		00102875	Shift Leader	Y	SRNA	00	T	1.00	A / P		\$ 39,948.00		N			
DEF114	YC	7/9/2019		00102860	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		N			
DEF110	AA	7/25/2019		00123073	Planner IV	N	SR22	13	T	1.00	P		\$ -		N			
DEF114	YC	8/15/2019		00111777	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		Y	2		
DEF118	AD	9/1/2019		00036612	Storekeeper I	N	SR11	03	P	1.00	A		\$ 44,724.00		N			
DEF114	YC	9/18/2019		00120181	Cadre - Kulani	Y	SRNA	00	T	1.00	A / P		\$ 36,540.00		N			
DEF114	YC	9/21/2019		00120175	Cadre - Kulani	Y	SRNA	00	T	1.00	A / P		\$ 35,820.00		N			
DEF118	AD	10/16/2019		00117816	Information Specialist III	N	SR18	13	T	1.00	A		\$ 56,280.00		N			
DEF116	AC	11/1/2019		00006130	General Laborer II	N	BC03	01	P	1.00	A / P		\$ 43,584.00		N			
DEF112	VA	11/1/2019		00121244	Veterans Svcs Counselor II	N	SR18	13	P	1.00	A		\$ 46,260.00		N			

Department of Defense
Vacancy Report as of November 30, 2022

Table 11

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DEF114	YC	11/19/2019		00102863	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		N			
DEF114	YC	12/2/2019		00102861	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 3,880.00		Y	2		
DEF116	AB	12/21/2019		00116643	Natural Rescs Mgmt Prgmt Spclt	N	SR26	13	P	1.00	P		\$ 74,088.00		N			
DEF110	AA	12/31/2019	12/27/2022	00100413	Military Executive Officer	Y	SRNA	00	T	1.00	A		\$ 245,837.52		N			
DEF118	AD	12/31/2019		00119332	Emergency Management Specialist IV	N	SR22	13	T	1.00	A		\$ 65,868.00		N			
DEF118	AD	12/31/2019		00117814	Office Assistant III	N	SR08	03	T	1.00	A / N		\$ 30,240.00		N			
DEF114	YC	1/16/2020		00102870	Assistant Shift Leader	Y	SRNA	00	T	1.00	A / P		\$ 44,244.00		N			
DEF116	AB	2/1/2020		00120748	EMCS Assistant	Y	SRNA	03	T	1.00	P		\$ 35,364.00		Y	14		
DEF114	YC	2/1/2020		00102881	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		N			
DEF114	YC	2/7/2020		00119130	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		Y	3		
DEF110	AA	2/10/2020		00123235	Electrician I	N	BC10	01	P	1.00	A		\$ -		N			
DEF114	YC	2/18/2020		00120171	Cadre - Kulani	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		N			
DEF110	AA	3/2/2020		00113016	Land Manager	Y	SRNA	00	T	1.00	A		\$ 64,605.00		N			
DEF114	YC	3/10/2020		00120148	Admin Asst (Case Mgr)-Kulani	Y	SRNA	00	T	1.00	A / P		\$ 34,920.00		N			
DEF118	AD	3/20/2020		00117815	Office Assistant III	N	SR08	03	T	1.00	A / N		\$ 30,240.00		N			
DEF118	AD	4/6/2020		00116385	Office Assistant IV	N	SR10	03	T	1.00	A		\$ 32,664.00		N			
DEF118	AD	4/8/2020		00118993	Warehouse Worker	N	BC04	01	T	1.00	A		\$ 45,888.00		N			
DEF116	AB	5/1/2020		00116926	Energy Manager Assistant	Y	SRNA	03	T	1.00	P		\$ 40,140.00		Y	3		
DEF118	AD	5/1/2020		00033025	Civil Defense Planner	N	SR24	13	P	1.00	A		\$ 62,004.00		N			
DEF116	AB	5/18/2020	PENDING	00117975	Environmental Health Spclt IV	N	SR22	13	P	1.00	P		\$ 60,900.00		N			
DEF110	AA	6/1/2020		00119391	MCA Clerk	Y	SRNA	03	T	1.00	N		\$ 32,256.00		N			
DEF118	AD	7/8/2020		00036408	Radio Technician I	N	SR19	03	P	1.00	A / N		\$ 58,824.00		N			
DEF118	AD	7/9/2020		00118395	Emergency Management Specialist IV	N	SR22	13	T	1.00	N		\$ 62,136.00		N			
DEF116	AB	8/1/2020	PENDING	00122886	Office Assistant IV	N	SR10	03	T	1.00	P		\$ 34,020.00		N			
DEF114	YC	8/15/2020		00102879	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		Y	1		
DEF118	AD	8/18/2020		00123402	LogSysSpecialist-IT (COVID-19)	Y	SRNA	13	T	1.00	T		\$ -		N			
DEF112	VA	9/26/2020		00121245	Veterans Svcs Counselor IV	N	SR22	13	P	1.00	A		\$ 57,324.00		N			
DEF118	AD	10/3/2020		00112987	Telecommunications Planner	N	SR24	13	P	1.00	N		\$ 69,876.00		N			
DEF118	AD	11/14/2020		00119322	Emergency Management Specialist VI	N	SR26	23	T	1.00	A		\$ 72,684.00		N			
DEF118	AD	11/19/2020		00117807	EOC Warning Officer	Y	SRNA	03	T	1.00	A / N		\$ 44,700.00		N			
DEF114	YC	12/17/2020		00102859	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 34,825.00		Y	1		
DEF118	AD	1/7/2021		00116833	Office Assistant III	N	SR08	03	T	1.00	N		\$ 33,120.00		N			
DEF118	AD	1/13/2021		00119394	Office Assistant III	N	SR08	03	T	1.00	A		\$ 33,120.00		N			
DEF118	AD	1/13/2021		00123850	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	1/13/2021		00123851	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		Y	7		
DEF118	AD	1/13/2021		00123852	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		Y	24		
DEF118	AD	1/13/2021		00123853	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		Y	1		
DEF118	AD	1/13/2021		00123854	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		Y	13		

Department of Defense
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
DEF118	AD	1/30/2021		00023509	Office Assistant IV	N	SR10	03	P	1.00	A / N		\$ 35,196.00		N			
DEF112	VA	2/1/2021		00120278	Veterans Svcs Counselor III	N	SR20	13	P	1.00	A		\$ 55,200.00		N			
DEF114	YC	2/24/2021		00102871	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		Y	2		
DEF116	AB	3/1/2021		00117983	Program Specialist IV	N	SR22	13	P	1.00	P		\$ 55,200.00		N			
DEF118	AD	3/16/2021		00123870	DEPA Office Assistant	Y	SRNA	03	T	1.00	A / N		\$ -		N			
DEF118	AD	3/16/2021		00119325	Accountant III	N	SR20	13	T	1.00	A		\$ 54,748.00		N			
DEF118	AD	3/18/2021		00123871	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		Y	7		
DEF118	AD	3/18/2021		00123872	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123873	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		Y	1		
DEF118	AD	3/18/2021		00123874	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123875	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123876	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123878	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123879	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123880	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123881	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123882	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123883	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123884	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123885	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF118	AD	3/18/2021		00123877	EM Reserve Corp Specialist	Y	SRNA	13	T	1.00	A		\$ -		N			
DEF110	AA	4/16/2021		00122084	Secretary III	N	SR16	63	T	1.00	A		\$ 44,496.00		N			
DEF116	AB	5/1/2021		00120543	Engineer IV	N	SRNA	13	T	1.00	P		\$ 79,932.00		N			
DEF114	YC	5/15/2021		00111780	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,208.00		Y	3		
DEF110	AA	6/17/2021		00005683	General Laborer I	N	BC02	01	P	1.00	A / P		\$ 44,292.00		Y	1		
DEF118	AD	7/1/2021		00123393	LogSysSpclt-OptnsUt (COVID19)	Y	SRNA	13	T	1.00	T		\$ 67,200.00		N			
DEF114	YC	7/1/2021		00102874	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 40,800.00		Y	12		
DEF114	YC	7/23/2021		00108100	Mgmt Info Svcs Spclt	Y	SRNA	00	T	1.00	A / P		\$ 38,004.00		Y	5		
DEF114	YC	7/28/2021		00118866	Administrative Asst (Case Mgr)	Y	SRNA	00	T	1.00	A / P		\$ 34,044.00		N			
DEF114	YC	7/29/2021		00120170	Cadre - Kulani	Y	SRNA	00	T	1.00	A / P		\$ 35,820.00		N			
DEF110	AA	7/31/2021	12/1/2022	00008643	General Laborer I	N	BC02	01	P	1.00	A / N		\$ 44,292.00		N			
DEF116	AB	8/3/2021		00015557	Office Assistant III	N	SR08	03	P	1.00	A		\$ 33,120.00		N			
DEF114	YC	8/13/2021		00120172	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 34,044.00		Y	5		
DEF118	AD	8/25/2021	12/1/2022	00124064	EMPG Information Technol Spclt	Y	SRNA	13	T	1.00	N / T		\$ -		N			
DEF118	AD	9/1/2021		00117810	EOC Warning Officer	Y	SRNA	03	T	1.00	A / N		\$ 46,248.00		N			
DEF110	AA	9/16/2021		00046289	Engineer IV	N	SR22	13	P	1.00	A		\$ 73,152.00		Y	1		
DEF110	AA	9/16/2021		00121001	Fiscal Offer I	N	SR24	73	P	1.00	A		\$ 69,732.00		N			
DEF118	AD	10/1/2021		00123412	Administrative Mgr (COVID19)	Y	SRNA	13	T	1.00	T		\$ 95,436.00		N			

Department of Defense
Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
DEF118	AD	10/1/2021		00123390	Log Mgmt Officer (COVID19)	Y	SRNA	13	T	1.00	T		\$ 90,000.00		N			
DEF118	AD	10/1/2021		00117812	DEPA Systems Engineer	Y	SRNA	13	T	1.00	A / N		\$ 72,684.00		N			
DEF114	YC	10/1/2021		00120163	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 36,096.00		N			
DEF114	YC	10/1/2021		00120167	Cadre - Kulani	Y	SRNA	00	T	1.00	A / P		\$ 34,728.00		Y	3		
DEF116	AB	11/1/2021		00124163	Environmental Health Spclt IV	N	SR22	13	T	1.00	P		\$ -		N			
DEF116	AB	11/4/2021		00124173	Building Maintenance Worker I	N	BC09	01	T	1.00	P		\$ -		N			
DEF116	AB	11/4/2021		00124174	Building Maintenance Worker I	N	BC09	01	T	1.00	P		\$ -		N			
DEF116	AB	11/5/2021		00050385	Office Assistant IV	N	SR10	03	T	1.00	N		\$ -		N			
DEF110	AA	11/16/2021		00009543	Building Maintenance Helper	N	BC05	01	P	1.00	A		\$ 49,260.00		N			
DEF110	AA	11/16/2021		00118136	General Laborer II	N	BC03	01	P	1.00	A		\$ 45,540.00		Y	1		
DEF116	AC	12/1/2021		00030549	Office Assistant IV	N	SR10	03	P	1.00	A		\$ 46,272.00		Y	1		
DEF118	AD	12/4/2021		00117804	EOC Warning Officer	Y	SRNA	03	T	1.00	A / N		\$ 45,564.00		N			
DEF110	AA	12/11/2021	PENDING	00122094	General Laborer II	N	BC03	01	P	1.00	A		\$ 49,260.00		N			
DEF118	AD	12/16/2021		00123394	Logistic System Specialist - Opts (COVID 19)	Y	SRNA	13	T	1.00	T		\$ 33,600.00		N			
DEF118	AD	12/24/2021		00124151	Communication Specialist	Y	SRNA	13	T	1.00	T / N		\$ 69,996.96		N			
DEF110	AA	12/29/2021		00007956	Accountant III	N	SR20	13	P	1.00	A		\$ 55,200.00		N			
DEF118	AD	12/31/2021		00117808	EOC Warning Officer	Y	SRNA	03	T	1.00	A / N		\$ 46,248.00		N			
DEF112	VA	12/31/2021		00050383	Veterans Svcs Counselor IV	N	SR22	13	P	1.00	A		\$ 64,620.00		N			
DEF114	YC	1/3/2022		00120161	Shift Leader	Y	SRNA	00	T	1.00	A / P		\$ 35,820.00		N			
DEF114	YC	1/15/2022		00120166	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 34,044.00		Y	3		
DEF118	AD	1/20/2022		00123038	Human Resources Specialist IV	N	SR20	13	T	1.00	A		\$ 69,732.00		N			
DEF118	AD	2/1/2022		00101276	Emergency Management Specialist IV	N	SR22	13	P	1.00	A / N		\$ 75,588.00		N			
DEF110	AA	2/4/2022	12/16/2022	00009545	General Laborer III	N	WS03	01	P	1.00	A		\$ 45,540.00		N			
DEF116	AB	2/12/2022		00117931	ITAM Planner	Y	SRNA	13	T	1.00	P		\$ 67,200.00		N			
DEF112	VA	2/12/2022		00118137	Veterans Svcs Counselor IV	N	SR16	13	P	1.00	A		\$ 62,136.00		N			
DEF114	YC	3/1/2022		00102840	Secretary YCA	Y	SRNA	00	T	1.00	A / P		\$ 42,348.00		N			
DEF114	YC	3/16/2022		00102880	Mentor Coordinator YCA	Y	SRNA	00	T	1.00	A / P		\$ 48,000.00		N			
DEF110	AA	3/25/2022		00005897	General Laborer II	N	BC03	01	P	1.00	A		\$ 45,540.00		N			
DEF118	AD	4/1/2022	1/13/2023	00123420	Disaster Recovery Specialist (COVID 19)	Y	SRNA	13	T	1.00	N		\$ 69,876.00		N			
DEF110	AA	4/12/2022		00006828	Contract Assistant II	N	SR15	03	P	1.00	A		\$ 42,792.00		N			
DEF116	AB	4/18/2022		00120523	Repair & Maintenance Assistant	N	SR18	03	P	1.00	P		\$ 48,084.00		N			
DEF114	YC	4/18/2022		00120180	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 34,728.00		N			
DEF114	YC	4/19/2022		00120153	Admissions Assistant	Y	SRNA	00	T	1.00	A / P		\$ 34,728.00		N			
DEF118	AD	4/29/2022		00116832	CD Planner	N	SR24	13	T	1.00	N		\$ 75,588.00		N			
DEF114	YC	5/1/2022		00102867	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 39,288.00		Y	3		
DEF118	AD	5/2/2022		00124273	Emergency Management Specialist V (Planning)	N	SR24	13	T	1.00	A		\$ -		N			
DEF116	AB	5/7/2022		00120454	Office Assistant III	N	SR08	03	T	1.00	P		\$ 33,120.00		N			
DEF118	AD	5/17/2022	12/1/2022	00124239	Grants Specialist (EMGP)	Y	SRNA	13	T	1.00	N / T		\$ 67,200.00		N			

Department of Defense
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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
DEF110	AA	6/1/2022		00048748	Account Clerk II	N	SR08	03	P	1.00	A		\$ 33,120.00		N			
DEF116	AB	6/2/2022		00124300	Capital Improvement Program Assistant	N	SR14	03	T	1.00	P		\$ -		N			
DEF116	AC	6/3/2022		00028640	Office Assistant IV	N	SR10	03	P	1.00	A / N		\$ 33,120.00		Y	1		
DEF110	AA	6/15/2022		00036339	General Laborer II	N	BC03	01	P	1.00	A		\$ 45,540.00		Y	1		
DEF116	AC	7/1/2022		00035170	General Laborer I	N	BC02	01	P	1.00	A / P		\$ 44,292.00		N			
DEF116	AC	7/1/2022	PENDING	00009544	General Laborer I	N	BC02	01	P	1.00	A / P		\$ 44,292.00		Y	1		
DEF114	YC	7/12/2022		00102865	Cadre	Y	SRNA	00	T	1.00	A / P		\$ 35,916.00		Y	2		
DEF114	YC	7/13/2022		00120137	Instructor	Y	SRNA	00	T	1.00	A / P		\$ 40,632.00		N			
DEF114	YC	7/16/2022		00120159	Shift Leader	Y	SRNA	00	T	1.00	A / P		\$ 40,800.00		N			
DEF116	AB	7/23/2022		00121200	DLP Technician	Y	SRNA	03	T	1.00	P		\$ 46,044.00		N			
DEF112	VA	7/23/2022		00122418	Veterans Services Counselor IV	N	SR18	13	P	1.00	A		\$ 47,196.00		N			
DEF116	AB	7/26/2022		00119506	Construction Representative	Y	SRNA	03	T	1.00	P		\$ 63,276.00		N			
DEF114	YC	7/29/2022		00120184	Civil-Mil Pgm Dir Assistant	Y	SRNA	00	T	1.00	A		\$ 41,664.00		N			
DEF118	AD	8/1/2022		00123395	LogSysUnitLd - F&A (COVID19)	Y	SRNA	13	T	1.00	T		\$ 67,200.00		N			
DEF118	AD	8/2/2022		00122959	DA Pgm Spclt - May18 Kilauea	Y	SRNA	13	T	1.00	A		\$ 62,136.00		N			
DEF118	AD	8/6/2022		00123862	DEPA Office Assistant	Y	SRNA	03	T	0.00	A / N		\$ 38,796.00		N			
DEF116	AB	8/13/2022		00117982	Natural Resources Management Specialist III	N	SR18	13	P	1.00	P		\$ 51,024.00		N			
DEF116	AB	8/13/2022		00119368	GIS Specialist (FMO)	Y	SRNA	13	T	1.00	P		\$ 57,396.00		N			
DEF110	AA	8/16/2022	1/3/2023	00122088	Building Maintenance Worker I	N	BC09	01	P	1.00	A		\$ 63,876.00		N			
DEF110	AA	8/16/2022		00124415	General Laborer II	N	BC03	01	P	1.00	A		\$ -		N			
DEF110	AA	8/16/2022		00124416	General Laborer II	N	BC03	01	P	1.00	A		\$ -		N			
DEF114	YC	8/17/2022		00102868	Assistant Shift Leader	Y	SRNA	00	T	1.00	A / P		\$ 40,380.00		N			
DEF110	AA	9/1/2022		00110149	Criminal Intelligence Analyst	Y	SRNA	13	T	1.00	N		\$ 81,000.00		N			
DEF116	AB	9/1/2022	12/16/2022	00120499	Real Property Technician	Y	SRNA	03	T	1.00	P		\$ 46,212.00		N			
DEF118	AD	9/1/2022	12/27/2022	00122924	DA Program Specialist (Severe)	Y	SRNA	13	T	0.00	A		\$ 56,304.00		N			
DEF112	VA	9/1/2022	12/1/2022	00101982	Veterans Services Coordinator	Y	SRNA	13	P	1.00	A		\$ 68,400.00		N			
DEF112	VA	9/2/2022	PENDING	00120279	Office Assistant III	N	SR08	03	P	1.00	A		\$ 27,600.00		Y	1		
DEF114	YC	9/6/2022		00120173	Cadre - Hilo	Y	SRNA	00	T	0.50	A / P		\$ 16,800.00		N			
DEF118	AD	9/10/2022		00123861	DEPA Pub Relation Specialist	Y	SRNA	00	T	0.00	A		\$ 56,304.00		N			
DEF118	AD	9/13/2022		00032919	Radio Technician I	N	SR19	03	P	1.00	A / N		\$ 71,172.00		N			
DEF118	AD	9/16/2022		00011476	Civil Defense Training Officer	N	SR24	13	P	1.00	A		\$ 65,916.00		N			
DEF110	AA	9/22/2022		00124460	General Laborer II	N	BC03	01	P	1.00	A		\$ -		Y	1		
DEF118	AD	9/28/2022		00122925	Emergency Management Specialist (RES)	Y	SRNA	13	T	0.00	A		\$ 62,040.00		N			
DEF112	VA	10/29/2022		00046088	Cemetery Operations Assistant	N	SR18	03	P	1.00	A		\$ 56,124.00		Y	1		
DEF110	AA	10/18/2022		00124502	Human Resources Specialist IV	Y	SR22	73	T	1.00	A		\$ -		N			
DEF110	AA	11/1/2022		00021740	General Laborer I	N	BC02	01	P	1.00	A		\$ 45,936.00		N			
DEF110	AA	11/1/2022		00122093	General Laborer II (Burial Team)	N	BC03	01	P	1.00	A		\$ 51,096.00		N			
DEF114	YC	11/1/2022		00120144	Admission Outreach	Y	SRNA	00	T	1.00	A / P		\$ 34,044.00		N			

Department of Defense
 Vacancy Report as of November 30, 2022

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
DEF110	AA	11/1/2022		00044478	General Laborer III	N	WS03	01	P	1.00	A		\$ 50,556.00		N			
DEF118	AD	11/1/2022	12/1/2022	00123419	Operations Specialist (fka Disaster Recovery Specialist (COVID19))	Y	SRNA	13	T	1.00	P		\$ 67,320.00		N			
DEF110	AA	11/1/2022		00118135	General Laborer II	N	BC03	01	P	1.00	A		\$ 47,232.00		N			
DEF118	AD	11/5/2022		00122927	DA Program Specialist - Severe	Y	SRNA	13	T	1.00	A		\$ 55,200.00		N			
DEF118	AD	11/7/2022	12/1/2022	00124516	Grants Specialist (EMPG)	Y	SRNA	13	T	1.00	N / T		\$ -		N			
DEF110	AA	11/16/2022		00122091	General Laborer II (Burial Team)	N	BC03	01	P	1.00	A		\$ 51,096.00		N			
DEF118	AD	11/16/2022		00124093	Grants Account Clerk	Y	SRNA	03	T	1.00	T		\$ 53,976.00		N			
DEF114	YC	11/16/2022	12/5/2022	00120132	Secretary	Y	SRNA	00	T	1.00	A / P		\$ 34,380.00		N			
DEF114	YC	11/19/2022		00102856	Outreach & Admin Specialist	Y	SRNA	00	T	1.00	A / P		\$ 38,160.00		N			

Department of Defense

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
DEF 118	AD	3/17/2020	August 2018 Hurricane Lane (FEMA 4395-DR-HI)	00123274	DA Pgm Specialist Lead (Lane)	Y	SRNA	03	T	A	100.00		Y	N
DEF 118	AD	3/17/2020	August 2018 Hurricane Lane (FEMA 4395-DR-HI)	00123275	DA Acct (Hurricane Lane)	Y	SRNA	13	T	A	100.00		N	N
DEF 118	AD	3/17/2020	August 2018 Hurricane Lane (FEMA 4395-DR-HI)	00123276	DA Pgm Spec (Lane)	Y	SRNA	13	T	A	100.00		Y	N
DEF 118	AD	3/17/2020	August 2018 Hurricane Lane (FEMA 4395-DR-HI)	00123277	DA Office Assistant (Lane)	Y	SRNA	13	T	A	100.00		Y	N
DEF 118	AD	3/17/2020	August 2018 Hurricane Lane (FEMA 4395-DR-HI)	00123278	DA Mitigation Planner (Lane)	Y	SRNA	13	T	A	100.00		Y	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123390	Log Mgmt Officer (COVID19)	Y	SRNA	13	T	T	100.00		N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123391	LogSysSpecpl-PlanUnit COVID19	Y	SRNA	13	T	T	100.00		Y	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123392	LogSysUnitLead-Opera (COVID19)	Y	SRNA	13	T	T	100.00		N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123393	LogSysSpclt-OptnsUt (COVID19)	Y	SRNA	13	T	T	100.00		N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123394	LogSysSpclt-OptnsU (COVID19)	Y	SRNA	01	T	T	100.00		Y	N

Department of Defense
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

Table 12

DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123395	LogSysUnitLd - F&A (COVID19)	Y	SRNA	03	T	T	100.00	N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123396	LogSysSpclt-F&A (COVID19)	Y	SRNA	13	T	T	100.00	N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123397	Distribution Worker (COVID19)	Y	SRNA	13	T	T	100.00	N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123398	Distri Office Assist (COVID19)	Y	SRNA	13	T	T	100.00	N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123402	LogSysSpecialist-IT (COVID-19)	Y	SRNA	03	T	T	100.00	N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123409	DAPrgmSpecialist-Lead COVID19	Y	SRNA	13	T	T	100.00	Y	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123410	DA Pgm Specialist (COVID19)	Y	SRNA	13	T	T	100.00	Y	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123411	DA Office Assistant (COVID19)	Y	SRNA	13	T	T	100.00	Y	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123412	Administrative Mgr (COVID19)	Y	SRNA	13	T	N	100.00	N	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123413	Accountant (COVID19)	Y	SRNA	13	T	N	100.00	Y	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123414	Grants Manager (COVID19)	Y	SRNA	13	T	N	100.00	Y	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123415	Purchasing Mgr (COVID-19)	Y	SRNA	13	T	N	100.00	Y	N
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123416	Pandemic Planner (COVID19)	Y	SRNA	13	T	N	100.00	Y	N

Department of Defense

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123417	Logistics Planner (COVID19)	Y	SRNA	13	T	N	100.00	Y	N	
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123419	Disaster Recovery Specialist	Y	SRNA	13	T	N	100.00	Y	N	
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123420	Disaster Recovery Specialist	Y	SRNA	13	T	N	100.00	Y	N	
DEF 118	AD	8/18/2020	COVID-19 (FEMA 4510-DR)	00123514	DA IT Specialist (COVID19)	Y	SRNA	03	T	N	100.00	Y	N	
DEF110	AA	12/15/2020	Targeted Violence and Terrorism Prevention Grant Program	00123545	Threat Assessment Team Planner	Y	SRNA	03	T	N	100.00	N	N	
DEF 118	AD	2/17/2021	Disaster Emergency Preparedness Act (DEPA)	00123861	DEPA Pub Relation Specialist	Y	SRNA	13	T	A	100.00	Y	N	
DEF 118	AD	2/17/2021	Disaster Emergency Preparedness Act (DEPA)	00123862	DEPA Office Assistant	Y	SRNA	13	T	A	100.00	N	N	
DEF 118	AD	2/17/2021	Disaster Emergency Preparedness Act (DEPA)	00123870	DEPA Office Assistant	Y	SRNA	13	T	A	100.00	N	N	
DEF 118	AD	1/13/2021	Act 88, SLH 2021	00123850	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	Y	Y
DEF 118	AD	1/13/2021	Act 88, SLH 2021	00123851	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	Y	Y
DEF 118	AD	1/13/2021	Act 88, SLH 2021	00123852	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	1/13/2021	Act 88, SLH 2021	00123853	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	1/13/2021	Act 88, SLH 2021	00123854	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	Y	Y
DEF 118	AD	1/13/2021	Act 88, SLH 2021	00123855	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N

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Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123871	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	Y	Y
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123872	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	Y	Y
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123873	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	Y	Y
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123874	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123875	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	Y	Y
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123876	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123877	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123878	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123879	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123880	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123881	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123882	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123883	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123884	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N
DEF 118	AD	3/18/2021	Act 88, SLH 2021	00123885	EM Reserve Corp Specialist	Y	SRNA	13	T	A	100.00	\$25.00/hr	N	N

Department of Defense
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY22 (actual)			FY23 (estimated)			FY24 (budgeted)		
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
DEF110	AA	AMELIORATION/MDF	A	\$ 6,172,262	\$ 65,577	1.1%	\$ 6,172,262	\$ 65,000	1.1%	\$ 6,172,262	\$ 65,000	1.1%
DEF110	AA/AB	EMPG/HMLND SEC. GRANT/EMPG COVD SUPP	N	\$ 615,230			\$ 615,230			\$ 615,230		
DEF110	AA/AB/A	ARMY/AIR/HIEMA/OHS	P	\$ 735,473			\$ 735,473			\$ 735,473		
DEF110		ARPA CSFRF S-22-531	V	\$ 15,788	\$ 20,373	129.0%	<i>ARPA Discontinued</i>					
DEF112		SVCS VETS/VA LONG-TERM CARE HOMES	A	\$ 1,193,620	\$ 1,666	0.1%	\$ 1,193,620	\$ 1,666	0.1%	\$ 1,193,620	\$ 1,666	0.1%
DEF112		VA-LONG TERM CARE FACILITY, OAHU	C									
DEF114		HING YOUTH CHALLENGE ACADEMY	A	\$ 664,886	\$ 237	0.0%	\$ 664,886	\$ 237	0.0%	\$ 664,886	\$ 237	0.0%
DEF114		HING YOUTH CHALLENGE ACADEMY	P	\$ 2,000,136	\$ 711	0.0%	\$ 2,000,136	\$ 711	0.0%	\$ 2,000,136	\$ 711	0.0%
Not Assigned		COVID19 S-20-524 / S-20-527	P		\$ 39,132		<i>COVID 524 / 527 Discontinued</i>					
Not Assigned		DISASTER TRUST T-21-908	T	\$ 559,580	\$ 1,708	0.3%	\$ 559,580	\$ 1,708	0.3%	\$ 559,580	\$ 1,708	0.3%
DEF116	AB/AC	HAWAII ARMY AND AIR NATIONAL GUARD	A	\$ 762,901	\$ 429	0.1%	\$ 762,901	\$ 429	0.1%	\$ 762,901	\$ 429	0.1%
DEF116	AB/AC	HAWAII ARMY AND AIR NATIONAL GUARD	P	\$ 5,227,002	\$ 8,536	0.2%	\$ 5,227,002	\$ 8,536	0.2%	\$ 5,227,002	\$ 8,536	0.2%
DEF118	AD	HAWAII EMERGENCY MANAGEMENT AGENCY	A	\$ 2,194,620	\$ 31,261	1.4%	\$ 2,194,620	\$ 31,261	1.4%	\$ 2,194,620	\$ 31,261	1.4%
DEF118	AD	HAWAII EMERGENCY MANAGEMENT AGENCY	N	\$ 952,940	\$ 40,959	4.3%	\$ 952,940	\$ 40,959	4.3%	\$ 952,940	\$ 40,959	4.3%
DEF118	AD	INDIVIDUAL STATE EARTHQUAKE ASSISTANCE	P									
Not Assigned		COVID-19 PERSONAL PROTECTIVE EQUIPMENT S-21-350	B				<i>COVID 350 Discontinued</i>					

Department of Defense
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
DEF110	C/P	\$ 836,956.00	O-As Invoiced	\$ 1,953,762.00	\$666,47.10	5/1/2012	8/6/2012	Until Complete	Architects Hawaii, Ltd.	Design & CM Svcs at KMR for Renovations at Bldg 621, Construction of Four Additional Billeting Structures with Parking, Hilo, Contract # 61060, Job # CA-1212-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	C/P	\$ 3,934,000	O-As Invoiced	\$ 4,266,246.00	\$ 1,327,772.28	2/28/2020	3/29/2021	3/8/2023	Site Engineering, Inc.	B621 Renovation KMR, Phase 2, YCA (Hilo) HIARNG, Contract # 68576, Job # CA-1212-C3	Contract is monitored by the Division's Project Manager.	Y	G
DEF110	C/P	\$ 1,194,346	O-As Invoiced	\$ 2,052,132.57	\$ 259,755.15	10/15/2012	11/16/2012	Until Complete	HDR Engineering, Inc.	Design Utility Infrastructure Repair/Replacement and CM Svcs for Kalaeloa HIARNG Properties, Contract # 61533, Job # CA-1220-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	C/P	\$ 4,338,000	O-As Invoiced	\$ 7,075,442.07	\$ 1,338,964.51	8/15/2014	1/5/2015	3/23/2023	Henry's Equipment Rental & Sales	Repair/Replacement of Site Utilities, Kalaeloa, Contract # 63237, Job # CA-1220-C	Contract is monitored by the Division's Project Manager.	Y	G
DEF110	C/P	\$ 95,947.00	O-As Invoiced	\$ 252,150.00	\$ 54,973.00	1/2/2015	4/6/2015	Until Complete	Okahara & Associates	Design & CM Svcs for HVAC Replacement for Tunnel 407, Diamond Head Crater, Contract # 63569, Job # CA-1420-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	C/P	\$ 1,247,768	O-As Invoiced	\$ 1,297,768.00	\$ 1,297,768.00	9/1/2022	Pending	365 days	Island Wide A/C Svc, LLC	HVAC replacement, Tunnel 407, Contract # 70545, Job # CA-1420-C	Contract is monitored by the Division's Project Manager.	Y	G
DEF110	C/P	\$ 99,928.30	O-As Invoiced	\$142,564.28	\$11,137.76	8/4/2015	8/4/2015	Until Complete	ARBOR GLOBAL LLC	TREE HAZARD ASSESSMENT STATEWIDE (OAHU & BIG ISLAND), CONTRACT NO.64060, CA-1510-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	C/P	\$ 120,780.00	O-As Invoiced	\$196,350.00	\$5,044.00	10/1/2015	12/16/2015	Until Complete	INFORM DESIGN	DESIGN & CM SERVICES FOR BUILDING 19 IMPROVEMENTS, KALAELOA, CONTRACT NO 64223, CA-1514-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	C/P	\$ 2,597,048	O-As Invoiced	\$ 2,597,048	\$ 2,597,048	11/25/2022	Pending	200 days	TOMCO Corp	Phase 2-Construction For BLDG 19 Improvement Kalaeloa, Contract # 70731 , Job # CA-1514-C	Contract is monitored by the Division's Project Manager.	Y	G
DEF110	C	126,616.00	O-As Invoiced	139,846.00	13,230.00	8/30/2018	8/28/2018	Until Complete	BOWERS + KUBOTA CONSULTING INC	DESIGN & CONSTRUCTION MGMT SVCS FOR POHAKULOA TRNG AREA (PTA) HAWAII, CONTRACT NO. 67155, CA-1807-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	C	633,600.00	O-As Invoiced	633,600.00	613,526.00	7/30/2018	4/1/2019	4/1/2022	ISEMOTO CONTRACTING CO., LTD.	CONSTRUCTION OF WAREHOUSE BLDG AT POHAKULOA TRAINING AREA(PTA)ON HAWAII ISLAND, CONTRACT NO. 67281, CA-1807-C	Contract is monitored by the Division's Project Manager.	Y	G
DEF110	P	274,093.00	O-As Invoiced	963,640.48	609,145.03	11/5/2018	3/14/2019	3/13/2022	JB CONSTRUCTION LLC	HIGH EXPANSION FOAM SYSTEM SVCS AT JOINT BASE PEARL HARBOR/HICKAM HAWAII, CONTRACT NO. 67315, CA-1812	Contract is monitored by the Division's Project Manager.	Y	G

Department of Defense
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
DEF110	N	166,892.00	O-As Invoiced	846,312.00	92,000.00	4/24/2019	12/18/2018	2/17/2022	TAMARACK MANAGEMENT LLC	EMERGENCY RESPONSE PLANNING SYNC MATRIX, SOH,DOD, CONTRACT NO. 67378, CA-1818	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	P	56,200.00	O-As Invoiced	\$155,785.59	\$13,311.99	8/31/2018	10/1/2018	12/31/2022	EA ENGINEERING, SCIENCE & TECHNOLOGY, INC.	STORM WATER MANAGEMENT & SAMPLING SERVICES, CONTRACT NO 67185, CA-1820	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	P/T	2,681,043.72	O-As Invoiced	13,996,830.13	2,409,368.20	10/12/2018	10/1/2018	9/30/2023	ALII SECURITY SYSTEMS, INC.	SECURITY GUARD SVCS FOR DESIGNATED FACILITIES & PROPERTIES OF THE HIANG ON OAHU,& HAWAII, CONTRACT NO. 67275, CA-1823	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	P	352,000.00	O-As Invoiced	352,000.00	37,354.00	4/24/2019	12/5/2018	Until Complete	BURNS & MCDONNELL ENGINEERING	DESIGN RENOVATIONS FOR HAWAII STATE FUSION CENTER,#B306A,SOH,DOD,HIANG, CONTRACT NO. 67699, CA-1824-D (DAGS 22-14-7658)	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	C/P	\$ 1,280,000	O-As Invoiced	\$ 1,280,000	\$ 1,245,043.00	10/26/2021	10/26/2021	Until Complete	Summit Construction, Inc.	Building 306A Alterations - Contract #69840, Job # CA-1824-C (DAGS # 22-14-7658)	Managed by DAGS	Y	G
DEF110	C	\$ 2,378,588.45	O-As Invoiced	\$ 3,920,773.50	\$ 247,319.48	8/1/2020	12/21/2020	6/14/2023	APB CONSTRUCTION CORP.	ARMY AVIATION SUPPORT FACILITY(AASF)IMPROVEMENTS,KALA ELOA,SOH,DOD,HIARNG, CONTRACT NO. 69241, CA-1825-C	Contract is monitored by the Division's Project Manager.	Y	G
DEF110	P	\$ 442,400.00	O-As Invoiced	\$1,417,000.00	\$323,161.00	7/1/2019	7/1/2019	6/30/2023	DONGYUAN FOOD SERVICE, LLC	FURNISH PREPARED MEALS FOR HYCA, HILO, CONTRACT NO 68034, CA-1902	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	P	50,000.00	O-As Invoiced	275,029.55	80,331.39	10/15/2019	11/25/2019	6/14/2023	ENVIROSERVICES & TRAINING	WATER QUALITY SVCS - STATEWIDE - SOH - DOD - HAWAII ARMY NATIONAL GUARD, CONTRACT NO. 68137, CA-1904	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	C/P	285,930.00	O-As Invoiced	301,114.00	34,943.20	9/15/2019	10/9/2019	Until Complete	BOWERS + KUBOTA CONSULTING INC	INVESTIGATE,DESIGN&CONSTRUCTIO N MGMT SVCS FOR FENCE REPAIR/REPLACEMENT FOR B282, B1898 & B1874, KALAELOA, CONTRACT NO. 68106, CA-1905-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	C/P	\$ 2,047,115	O-As Invoiced	\$ 2,047,115	\$ 2,011,379.54	9/15/2022	11/30/2022	11/29/2023	Allied Electric Limited Liability Company	Security Fence Line & Lighting Repairs/Replacement for Multiple Locations at Kalaeloa, CONTRACT NO. 70596. CA-1905-C	Contract is monitored by the Division's Project Manager.	Y	S
DEF 110	A	\$ 200,000	O-As Invoiced	\$ 200,000	\$ 112,194.53	10/21/2019	2/3/2020	6/30/2024	AECOM Technical Services, Inc.	A&E Services Statewide #2 - Remodeling, Upgrades & Improvements, CONTRACT NO. 68214, CA-1906-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF118	A	\$ 2,170,000	O-As Invoiced	\$ 2,170,000	\$ 1,294,434.00	7/9/2020	7/1/2020	6/30/2023	Tidal Basin Government Consulting, LLC	Disaster Staffing , CONTRACT NO. 68909, CA-202001	Contract is monitored by the Division's Project Manager.	Y	S

Department of Defense
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
DEF116	C/P	\$ 680,207	O-As Invoiced	\$ 680,207	\$ 357,396.58	10/28/2020	10/28/2020	Until Complete	Bowers + Kubota Consulting, Inc.	Design & CM Svcs of Stand-by Emergency Generators, Statewide, CONTRACT NO. 69067, CA-202004-D	Contract is monitored by the Division's Project Manager.	Y	P
DEF116	C/P	\$ 208,564	O-As Invoiced	\$ 256,861.00	\$ 190,396.00	9/30/2020	10/7/2020	Until Complete	Coffman Engineers	ID&CM Svcs for Fire Sprinkler System Repair/Replace, RTI, Bellows, CONTRACT NO. 69098, CA-202006-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	C/P	\$ 775,431	O-As Invoiced	\$ 775,430.86	\$ 775,430.86	8/1/2020	11/18/2022	2/2/2023	Close Construction	KMR Demolition B509 & B522 and Removal and Disposal of Hazardous Material, Hilo, CONTRACT NO. 69246, CA-202007	Contract is monitored by the Division's Project Manager.	Y	G
DEF114	P	\$ 1,565,224	O-As Invoiced	\$ 1,565,224.00	\$ 410,384.89	8/18/2020	7/10/2020	6/30/2023	Nippon Food Takeout & Catering, Inc.	Prepared Vended Meals for Youth Challenge Academy, Kalaeloa, Oahu, CONTRACT NO. 68990, CA-202008	Contract is monitored by the Division's Project Manager.	Y	G
DEF112	P	\$ 41,351,774	O-As Invoiced	\$ 41,351,774.00	\$ 7,072,572.00	11/2/2020	11/2/2020	Until Complete	Nan, Inc.	Hawaii State Veterans Home, Oahu - DAGS #22-14-7679 (Tri-party), CONTACT NO. 69306, CA-202102	Managed by DAGS	Y	G
DEF110	C	\$ 43,809.00	O-As Invoiced	\$ 43,809.00	\$ 3,920.00	4/19/2021	4/26/2021	Until Complete	Bowers+Kubota Consulting, Inc.	Design Svcs for PSB Fencing & Stairway to Birkhimer EOC, PO 21415001 AND 21416001, CA-202107-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF118	C	\$ 366,191.00	O-As Invoiced	\$ 366,191.00	\$ 366,191.00	8/18/2022	TBD	TBD	Kaikor Construction Group, Inc.	PSB Fencing & Stairway to Birkhimer EOC, CONTACT NO. 70557, CA-202107	Contract is monitored by the Division's Project Manager.	Y	G
DEF116	P	\$ 999,992.42	O-As Invoiced	\$ 999,992.42	\$ 79,993.94	7/8/2021	7/22/2021	Until Complete	Element Environmental, LLC	HIARNG Integrated Solid Waste Mgmt Plan, Revision, CONTRACT NO. 69617, CA-202109	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	P	\$ 528,000.00	O-As Invoiced	\$ 528,000.00	\$ 264,000.00	10/15/2021	10/15/2021	Until Complete	Island Wide A/C Svc, LLC	HVAC Equipment Preventive Maintenance Service for Various Bldgs and Facilities, CONTRACT NO. 69815, CA-202110	Contract is monitored by the Division's Project Manager.	Y	S
DEF116/ DEF114	P	\$ 323,800.15	O-As Invoiced	\$ 323,800.15	\$ 161,843.94	10/1/2021	10/1/2021	9/30/2023	Honolulu Disposal Service, Inc.	Refuse Collection & Disposal on Oahu, HIARNG, HYCA, JOC, CONTRACT NO. 69742, CA-202112	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	P	\$ 127,625.08	O-As Invoiced	\$ 127,625.08	\$ 63,337.37	10/1/2021	10/1/2021	9/30/2023	Honolulu Disposal Service, Inc.	Refuse Collection and Disposal Services at JPHH & Kalaeloa, CONTRACT NO. 69743, CA-202114	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	P	\$ 94,556.43	O-As Invoiced	\$ 94,556.43	\$ 49,997.44	11/10/2021	11/10/2021	Until Complete	EA Engineering, Science & Technology, Inc.	UIC Monitoring, Permit Assessment and Reporting for HIARNG Facilities, CONTRACT NO. 69860, CA-202201	Contract is monitored by the Division's Project Manager.	Y	S
DEF118	T/N	\$ 299,601.50	O-As Invoiced	\$ 299,601.50	\$ 257,373.04	6/7/2022	7/7/2022	8/3/2023	Tetra Tech, Inc	2023 State Hazard Mitigation Plan Update, CONTRACT NO. 70225, CA-RFP-202202	Contract is monitored by the Division's Project Manager.	Y	S

Department of Defense
Active Contracts as of December 1, 2022

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
DEF118	C	\$ 56,280.00	O-As Invoiced	\$ 56,280.00	\$ 56,280.00	4/11/2022	12/27/2022	2/14/2023	Unitek Insulation, LLC	PHASE 1, Lead & Asbestos Remediation & Floor Replacements, Birkhimer EOC, CONTRACT NO. 70079, CA-202203-C	Contract is monitored by the Division's Project Manager.	Y	G
DEF118	C	\$ 191,220.00	O-As Invoiced	\$ 191,220.00	\$ 191,220.00	8/1/2022	12/5/2022	3/4/2023	Society Construction, LLC	PHASE 2, Lead & Asbestos Remediation & Floor Replacements, Birkhimer EOC, CONTRACT NO. 70572, CA-202203-C	Contract is monitored by the Division's Project Manager.	Y	G
DEF112	P	\$ 5,291,475.00	O-As Invoiced	\$ 5,291,475.00	\$ 3,055,258.00	3/11/2022	3/11/2022	Until Complete	T. Iida Contracting, Ltd.	Hawaii State Veterans Cemetery, Expansion & Impvts. DAGS #12-14-7628 (Tri-party), CONTRACT NO. 70013, CA-202204	Managed by DAGS	Y	G
DEF116	A/P	\$ 375,666.03	O-As Invoiced	\$ 375,666.03	\$ 375,666.03	6/30/2022	10/1/2022	9/30/2023	Island Wide A/C Svc, LLC (Act 17 & 68)	Supply and Installation of New HVAC Equipment for Building 282, CONTRACT NO. 70478, CA-202205	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	P	\$ 851,595.00	O-As Invoiced	\$ 851,595.00	\$ 851,595.00	8/22/2022	9/26/2022	Until Complete	Island Wide A/C Svc, LLC	Repair/Replace ACCUs and Air Handlers for 298th RTI MFTB, CONTRACT NO. 70544, CA-202207	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	C	\$ 399,035.91	O-As Invoiced	\$ 399,035.91	\$ 399,035.91	10/1/2022	12/1/2022	Until Complete	Fung Associates, Inc.	Design & Construction Management Svs, Gull Wing Removal for Readiness Center B282, Kalaeloa, CONTRACT NO. 70637, CA-202208-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	C/P	\$ 216,708.48	O-As Invoiced	\$ 216,708.48	\$ 216,708.48	11/21/2022	11/21/2022	Until Complete	AECOM Technical Services, Inc.	Update Builders SMS, CONTRACT NO. 70700, CA-202211	Contract is monitored by the Division's Project Manager.	Y	S
DEF116	C/P	\$ 222,750.00	O-As Invoiced	\$ 222,750.00	\$ 192,382.10	10/1/2022	12/1/2022	Until Complete	Mason Architects, Inc	Design & Construction Management Services, Conversion & Restoration of B90T, Kalaeloa, CONTRACT NO. 70634, CA-202209-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	C/P	\$ 3,383,193.00	O-As Invoiced	\$ 3,383,193.00	\$ 12,473.71	11/1/2017	6/11/2018	Until Complete	StarCom Builders	Physical Security & Energy Improvements, Ft. Ruger, CONTRACT NO. 66144, CA-1328-C4	Contract is monitored by the Division's Project Manager.	Y	G
DEF110	A	\$ 649,632.75	O-As Invoiced	\$ 649,632.75	\$ 318,020.10	10/28/2016	12/21/2016	Until Complete	Lou Chan Associates, Inc.	A&E Services Statewide, Remodeling, Upgrades & Improvements, CONTRACT NO. 65289, CA-1605-D	Contract is monitored by the Division's Project Manager.	Y	S
DEF110	A	\$ 300,000.00	O-As Invoiced	\$ 300,000.00	\$ 181,079.94	11/1/2016	1/19/2017	Until Complete	Element Environmental, LLC	Environmental Services Statewide, Remodeling, Upgrades & Improvements, CONTRACT NO. 65364, CA-1606-D	Contract is monitored by the Division's Project Manager.	Y	S

Department of Defense
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
DEF114	1	1	21	41	YCA B1786 & B1787 UPGRADES AND IMPROVEMENTS, OAHU	A	5,000,000	
DEF116	1	2	00	000	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	A	1,680,000	1,657,000
DEF116	1	2	00	000	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	P	4,490,000	4,680,000
DEF110	1	3	09	020	DIAMOND HEAD KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU	C	250,000	
DEF118	1	4	00	000	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE	C	5,000,000	5,000,000
DEF118	2	5	00	000	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	A	1,500,000	1,500,000
DEF118	2	5	00	000	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	P	1,500,000	1,500,000
DEF118	3	6	09	020	BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU	A	5,000,000	
DEF110	2	7	00	000	UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE	C	900,000	
DEF112	1	8	00	000	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE	A	600,000	
DEF112	1	8	00	000	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE	P		6,000,000
DEF112	2	9	07	013	HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI	A	65,000	
DEF112	2	9	07	013	HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI	P		585,000
DEF112	3	10	24	049	HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU	C	250,000	

Department of Defense
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None.			

Department of Defense
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
DEF110	AA	Departmental Administration	i) Provides administratives and backup services to the Divisions. ii) The functions of homeland Security is a continuous, seamless collaboration requiring multi-jurisdictional and voluntary public - private collaborate with stakeholders to prevent, protect against, mitigate the effects of, respond to and recover from terrorism and natural and technological disasters. Mitigate risk by identifying the emerging threats, hardening assets to eliminate vulnerabilities, and enhance rapid recovery to reduce potential consequences from physical attacks, natural disasters and cyber incidents by ensuring are citizens are resilient, building redundancy and resilience into community lifelines. Promote collaboration and information sharing with federal, state, local, and private sector to foster community resilience and partnerships.
			Provide Support services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.
DEF112	VA	Office of Veterans' Services	Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their dependents.
DEF114	YC	Youth Challenge Academy	Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.
DEF116	AB	Hawaii Army National Guard	i) Provides for the defense, safety and welfare of the people of Hawaii. ii) Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters. iii) To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.
			Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.
DEF116	AC	Hawaii Air National Guard	Provide fully trained and equipped Airmen who on order support national, USAF and Pacific Air Force air, space and cyberspace missions locally or abroad, while simultaneously providing the Nation and State with forces to conduct National Guard domestic operations and emergency management missions.
			Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.
DEF118	AD	Hawaii Emergency Management Agency	Coordinates the emergency management planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores essential public services, and expedites the recovery of individuals in the event of natural or human-caused mass casualty situations.
			Provide Emergency services to support our nation's COVID 19 Emergency Pandemic by deploying and participating in ongoing Pandemic Operations.

Department of Defense
Organization Changes

Table 18

<u>Year of Change</u> <u>FY24/FY25</u>	<u>Description of Change</u>
	None

Department of Defense
American Rescue Plan Act Fund Initiatives

Table 19

<u>Prog ID</u>	<u>Amount Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Appropriating Act or GOV</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>
					<u>From</u>	<u>To</u>			