

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR FISCAL BIENNIUM 2025 - 2027

January 6, 2025

1:30 P.M.

Hawaii State Capitol Conference Room 308

Testimony

By:

Tommy Johnson, Director
Department of Corrections and Rehabilitation

Chair Yamashita, Vice Chair Takenouchi, and Members of the Committee on Finance:

I. OVERVIEW

Act 278, SLH 2022 paved the way for the separation of the Department of Public Safety into two distinct Departments: Department of Corrections and Rehabilitation (DCR) and the Department of Law Enforcement (DLE). Effective January 1, 2024, the new Department of Corrections and Rehabilitation was established which ushers a shift in the incarceration model that is currently in place from what some may see as a punitive model to a more treatment, education, rehabilitative, and “reach in wraparound” reentry model to help ensure and facilitate better outcomes for criminal justice-involved persons and safer communities.

In order to succeed in ensuring better outcomes, DCR needs to ensure that we have the resources and capability to provide what is needed by our staff and the criminal justice-involved persons to successfully shift to this model.

In the short term, our goals are as follows:

- A. Reduce overcrowding and improve working and living conditions at all Community Correctional Centers (CCC) and prison facilities, and
- B. Fill Vacancies and Invest in the development of the next generation correctional leaders.
- C. Expansion of mental health services statewide and improve delivery of service.
- D. Update the Corrections Master Plan. The last 10-Year Master Plan was completed in 2003.

In the long term, our goals are as follows:

- A. Plan to Relocate the Kauai Community Correctional Center (KCCC)
 - Act 164, SLH 2023 gave a total of \$5M for this project under general funds. \$3M in FY 2024 and \$2M in FY 2025. The funding has allowed the department to initiate the site selection process and all necessary activities similar to the ongoing OCCC planning process once a site has been selected.

- Act 230, SLH 2024 funded our CIP request for \$20M for FY 2025 to continue the planning for the relocation of KCCC.
- B. Plan to Build a Jail in West Hawaii (Kona)
- It is estimated that up to 40% of the jail population housed at HCCC are from the Kona side of the island. The time to conduct daily transportation of these detainees from HCCC in Hilo to Kona for court appearances due to the distance is operationally taxing for HCCC staff and our aging vehicles required for the transports. It also places undue hardships on the families as many cannot regularly, if at all, make the round trip from Kona to Hilo to visit incarcerated loved ones.
 - We have requested funding for this project and will continue to request, educate and inform all stakeholders on the importance of a West Hawaii jail.
- C. Plan to Relocate part of the Maui Community Correctional Center (MCCC)
- DCR is part of the planning effort in the Pulehunui Development District. We are actively working with the Hawaii Community Development Authority on this project.
 - DCR plans to move the jail but will keep the furlough/community custody inmates at the current MCCC due to closer proximity to transportation and diverse employment opportunities.
- D. Plan to Relocate the Hawaii Community Correctional Center (HCCC)
- Further development at the current site is very limited with no community support.
- E. Plan to bring back as many of the inmates housed Out of State as possible. We have been able to reduce the mainland inmate population by making internal decisions on which types of inmates will be transferred to mainland. The department is also exploring the possibility of returning some offenders sooner. Policies are being reviewed and updated to address this issue.

The new DCR has three major Divisions, the Correctional Institutions, the Rehabilitation Services and Programs, and the Administration Divisions. Under the Correctional Institutions Division are nine Program IDs with 1855 permanent authorized FTE, under Rehabilitation Services and Programs Division are four Program IDs with 526.60 permanent authorized FTE, and under Administration Division are 153.00 permanent authorized FTE, and two administratively attached agencies: the Hawaii Paroling Authority with 68.00 permanent authorized FTE and the Crime Victim Compensation Commission with 13.00 permanent authorized FTE.

We take this opportunity to describe the most significant challenges and the activities underway:

1. Staffing Shortage Among Adult Corrections Officers

Our correctional facilities continue to grapple with workforce challenges that directly impact their mission performance. Those challenges include staff recruitment, high attrition rate due to retirements, and absences due to legal and contractual entitlements providing employees with additional leaves beyond vacation, sick, and holiday leaves (i.e., FMLA, workers' compensation).

Although we have made significant improvements in our recruitment efforts, including, but not limited to streamlining some processes, increasing the number of recruit classes held, etc., we continue to have many vacancies due to the high rate of retirement. ACO authorized permanent position count is 1,535.00 and 434 are vacant positions as of November 30, 2024. The 434 vacancies represent approximately 28% of our overall ACO positions. This represents a reduction in our ACO vacancy rate from 30.9% last year to 28% this year. According to the Correctional Leadership Association (CLA), many correctional jurisdictions around the country continue to experience similar shortages. The "silver tsunami" is hitting DCR the hardest. DHRD's Report to the 2020 Legislature found that ACO class has the highest eligibility rate for retirement (339 ACOs by 2022). We are hopefully at the tail end of the silver tsunami, which has been very challenging. However, with our increased focus on recruitment, including scheduling no less than six (6) basic correctional recruit classes (BCRC) for calendar year 2024, we hope to get ahead of our ACO attrition rate. As a direct result of conducting the six (6) BCRC classes during 2024 we hired 136 ACO recruits as opposed to 56 in 2023. DCR will continue scheduling six (6) BCRC classes in 2025.

2. Jail Overcrowding and Deteriorating Facilities

Some of you previously toured our facilities and witnessed the aged, deteriorating, severely limited infrastructure, and increasingly overcrowded conditions, which present serious health and safety, and operational challenges every day for staff and those in our custody across the state. The CIP projects adding additional beds to the jails on Maui, Hawaii, and Oahu will provide desperately needed significant relief to existing conditions.

- The Maui Community Correctional Center (MCCC) New Housing project broke ground in November 2022. The project has had some unanticipated delays but is now back on track.
- The Hawaii Community Correctional Center (HCCC) New forty-eight (48) bed Housing project had its dedication ceremony last December 19, 2024. Although slightly delayed, it has now opened and will be fully operational in January 2025.

- Two projects at the Women’s Community Correctional Center (WCCC) are now complete: (a) The new housing adds up to 176 beds and (b) the renovation to the Ho’okipa Cottage adds up to 65 beds. Both projects are now fully operational.

3. Oahu Community Correctional Center Replacement

The urgent need for the replacement and relocation of the current OCCC remains a top priority for DCR. In 2020, the Honolulu City Council approved the Plan Review Use (PRU) to move forward with the planning effort at the Halawa Animal Quarantine Station Site as the home of the new OCCC. Our expending agency, the Department of Accounting and General Services (DAGS), has completed the inmate population projection, updated the architectural space program, and Request for Interest and will now proceed to the development and issuance of the Request for Qualification (RFQ). Act 164, SLH 2023 as amended by Act 230, SLH 2024 appropriated an additional \$10 million in FY 2025 to continue the planning, design, and RFP/RFQ process. The department’s request to release these critically needed funds to continue the required work on the OCCC replacement project has been approved. Additionally, for the 1st year of FB2025-2027, the department is requesting \$30 million for these same required purposes.

4. Population Management

Since the passage of the Justice Reinvestment Act (JRI) in 2012, DCR has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI-inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs, and realigned programming for long-term inmates.

DCR’s implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently with our partners in the Judiciary on alternatives to extended pre-trial incarceration by implementing diversion through supervised release and other types of release programs whenever possible. As reported last year, DCR has adopted and implemented the use of an objective-based risk assessment process to assist the courts in making more informed decisions for pretrial release. However, more “up-front” community-based jail diversion programs are needed that seek to keep low-risk non-violent offenders from entering the criminal justice system.

Major challenges in managing the ever-changing offender population include, but are not limited to, the prevalence of long-term substance abuse, which is often exacerbated by mental health disease, and/or long-standing medical health and nutrition-related issues. As a result, the population tends to initially require more treatment and specialized outside medical services, which significantly adds to our overall healthcare costs. However, DCR’s robust

medical, mental health, and addiction treatment services are a unique stabilizing force, providing the inmate actively participate in treatment and their addiction services plan. Inmates that do so have decidedly better medical and mental health treatment outcomes and may more successfully reintegrate back into the community once released.

II. FEDERAL FUNDS

The Department was the recipient of \$55,539,109.43 in ARPA funding which greatly helped in the Department's response to the COVID-19 impacts on our operations. The department targets to use all the ARPA funding by December 31, 2024.

The Department does not foresee any reduction in our federally funded programs and projects at the present time.

III. NON-GENERAL FUNDS

The following is the link to the Department's non-general fund report:

<https://dcr.hawaii.gov/wp-content/uploads/2024/10/DCR-Non-General-Fund-Report-2025-Legislature.pdf>

IV. BUDGET REQUESTS

The Department's operating budget submittal for Fiscal Biennium (FB) 2025-2027 requests additional funds totaling \$5,274,288 in FY2026 and \$ 4,547,494 in FY 2027 (see Table 6).

Our priority in Operating Budget was to fund the 50.0 position deletions imposed upon our department by the Department of Budget and Finance. Additionally, our other high priority is additional funding to increase reentry services to connect offenders with community-based services.

The following are our Operating Budget Requests needing funding:

Other Requests:

Administration

- \$4M to increase reentry services to connect offenders with community-based services
- \$100,000 to assist offenders with successful reintegration upon release
- \$112,000 for mental health technician certification program – Level 1 Trauma Informed Training

PSD 407 - Oahu Community Correctional Center (OCCC)

- \$210,494 for increase in refuse disposal contract
- \$400,000 (FY2026) to increase coverage of security surveillance system

- \$125,000 for a fire alarm maintenance contract
- \$180,000 (FY 2026) for additional security radio equipment
- \$146,794 (FY2026) to replace in-cell toilets and toilet/sink combos

As detailed in Table 3, in total, the Department requests the following for Fiscal Biennium 2025-2027:

FB 2025-2027 2615.60 Permanent Positions and 43.00 Temporary Positions
 \$320,555,674 (FY 2026); \$319,828,880 (FY2027) for all means of financing

The Department's capital improvement program (CIP) requests additional CIP funds of \$132.5 million for FY 2026 and \$5M for FY2027 (See Table 15). DCR's CIP requests are as follows:

1. \$30M for continued planning & design of the new OCCC
2. \$28.50M for the construction of the HCF Consolidated Health Care Unit
3. \$5M for construction of the WCCC Kitchen Expansion
4. \$20M for facility wide security perimeter fencing repairs and upgrade
5. \$7M for work on the DOJ Architectural Barrier Removal (ABR)/ADA Settlement
6. \$23M for CIP Lump Sum to fund projects statewide
7. \$5M for FY 2026 and \$5M for FY 2027 for Deferred Maintenance projects
8. \$10M for a 10-year Departmental Master plan
9. \$4M for MCCC renovation and security upgrades to include a medical and mental health area

We look forward to working closely with your Committees in this upcoming 2025 Legislative Session.

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR FISCAL BIENNIUM 2025 - 2027
January 6, 2025

Testimony

By:

Gene DeMello Jr., Interim Chairman
Hawaii Paroling Authority

Chair Yamashita, Vice Chair Takenouchi, and Members of the Committee on Finance:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Corrections & Rehabilitation for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA’s jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; eligibility of individual ready for release on parole; and revocation or suspension of parole and recommitment of parole violators back to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community through rehabilitation.

The HPA’s operating budget request for FY 2026 is as follows:

PSD 611: A. Personnel Services - \$542,890 (FTE: 7.0)
 B. Other Current Services - \$26,483
 Total: \$569,373

PSD 612: A. Personnel Services - \$4,313,690 (FTE: 61.0)
 B. Other Current Services - \$898,118
 Total: \$5,211,808

Overall Total Annual Budget: \$5,781,181

The HPA’s operating budget request for FY 2027 is as follows:

PSD 611: A. Personnel Services - \$542,890 (FTE: 7.0)

	B.	Other Current Services - \$26,483
		Total: \$569,373
PSD 612:	A.	Personnel Services - \$4,313,690 (FTE: 61.0)
	B.	Other Current Services - \$898,118
		Total: \$5,211,808

Overall Total Annual Budget: \$5,781,181

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI), to include the development of goals and objectives, and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for “first-time” parole violators.

The following are highlights of HPA’s activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the re-parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department RAD recommended programs such as KASHBOX for substance abuse treatment and/or other institutional programs designed to assist them with their effort to remain crime free. This includes recommending mental health treatment and/or dual diagnosis treatment when appropriate. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings. The hearings are held in-person at all correctional facilities statewide

including new technological conferencing (MS Teams & Poly-Cam) to conduct hearings.

5. Although the HPA is a relatively small agency with only 68 positions statewide (64 Full-Time and 4 Part-Time), the impact the HPA has on the overall criminal justice system and the lives of offenders are significant. As an example, during FY 2024 (July 1, 2023 to June 30, 2024), the HPA conducted 1,175 minimum term hearings for 916 offenders, held 1,537 parole consideration hearings, and conducted 303 parole violation hearing. This is in addition to conducting administrative hearings and reviews on 526 matters regarding reduction of minimum terms of imprisonment, parole suspensions, discharge consideration, and pardon/commutation applications.
6. Parole violation hearings are now routinely scheduled approximately 35-45 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first-time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within four (4) to five (5) months after the violator’s return to custody.
7. The Authority reviews individual cases of sentenced felons with immigration detainees. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.
8. The authority continues to see an increase in FY 2025 in the number of offenders requiring sex offender determination hearings.

FEDERAL FUNDS

At this time, the HPA does not have any federal grants. However, we consistently apply for federal funding when available, and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

BUDGET REQUEST

The HPA is requesting \$125,000 recurring annually for PSD 612B to fund the relocation of HPA’s Intensive Supervision Parole Section (ISP) office due to the closure of the AAFES Building and the added costs associated with leasing, utilities, and relocation. This request was submitted but not included in the Governor’s FB2025-2027 Executive Budget Submittal.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of his/her identified programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.

2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This does not apply to parole violators. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. To ensure statutory requirements are met, the HPA normally schedules parole consideration hearings 11 months or less following the initial denial of parole and have begun to schedule hearings earlier when warranted.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee have met the criteria set for discharge, i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those who have demonstrated above average successful reintegration back into the community (i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors which includes family, residence, and employment).
4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committee this 2025 Legislative Session.

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

JANUARY 6, 2025
1:30 p.m.

Testimony

By:

Pamela Ferguson-Brey, Executive Director
Crime Victim Compensation Commission

Chair Yamashita, Vice Chair Takenouchi, and Members of the Committee Finance:

OVERVIEW

The Hawai'i State Legislature established the Crime Victim Compensation Commission (Commission) in 1967 as a safety net for victims of violent crime. The Commission recognizes the tremendous impact that violent crime has upon crime victims and our society. Many victims would not be able to receive rehabilitation services, counseling services, or bury a loved one without compensation awarded by the Commission. Throughout its 58-year history, the Commission has assisted over 35,000 victims of violent crime by paying over \$31,500,000.00 in medical costs, counseling costs, lost wages, and funeral expenses not covered by other sources.

The Commission is a quasi-judicial body which is attached to the Department of Corrections and Rehabilitation for administrative purposes.

In 1998, the Legislature created the Crime Victim Compensation Fee¹ (the Compensation Fee) to act as the funding base for the Commission's crime victim compensation program. The Judiciary was tasked with assessing and collecting the Compensation Fee. Unfortunately, by 2022, the Commission was on the verge of closing due to Compensation Fee collection shortfalls over many years by the Judiciary together with the effects of the COVID-19 pandemic.

In FY 2022, the Legislature saved the Commission from closing by providing general funds for the Commission's staff positions. The Legislature left the Compensation Fee intact to fund compensation payments to victims of violent crime and survivors. The Compensation Fee is now the primary funding source for compensation payments made to victims of violent crime.

¹ HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

Based on the Judiciary's recent collection patterns, the Commission is concerned that, going forward Compensation Fee collections will be insufficient to cover compensation payments for victims of violent crime. In FY 2024, the Judiciary collected only \$342,247 in Compensation Fees, the lowest since the first year of Compensation Fee collection in FY 1999. The Judiciary's collection of over one million dollars in Compensation Fees (\$1,020,690 in FY 2008 and \$1,080,897 in FY 2009) demonstrates that offenders can pay the Compensation Fee if it is ordered.

A 2022 Hawai'i Supreme Court decision that precludes judges from considering an offender's future ability to pay the Compensation Fee will further reduce Compensation Fee collections by the Judiciary.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims continues to be an important fiscal issue facing the Commission. The Commission will continue to monitor and report to the Legislature on Compensation Fee collections by the Judiciary.

COMMISSION PROJECTS AND HIGHLIGHTS

Restitution Recovery Project and Justice Reinvestment Initiative

In 2003, the Commission initiated a Restitution Recovery Project (Restitution Project) to collect court-ordered restitution from inmates and parolees and to disburse those funds to their crime victims. As of June 30, 2024, the Commission opened 12,186 cases and collected \$7,298,783 for crime victims.

In 2011, the Restitution Project became a part of the Justice Reinvestment Act (JRI). JRI legislation enhanced restitution collection from inmates and provided the Commission with funding to create a database to improve the efficiency of restitution collection. Since the completion of the database in 2015, the Commission continues to conduct in-depth analyses of court-ordered restitution.

In January 2021, the Commission and the Council of State Governments released an article titled, "*Victim Restitution Matters: Four Lessons from Hawai'i to Ensure Financial Justice for Crime Victims.*" After the release of the article, the Commission was invited to present Hawai'i's restitution model at the 2022 National Conference of the National Association of Crime Victim Compensation Boards, the 2022 National Joint Conference for VOCA Assistance and Crime Victim Compensation Program Administrators, the 2022 National Association of Victim Assistance in Corrections Conference, and the 2022 National Training Institute of the National Center for Victims of Crime.

Mass Violence and Terrorism Response Project

Mass violence planning and preparedness supports the State's efforts to establish a coordinated response to mitigate the trauma experienced by crime victims and the larger community during a mass violence incident.

The Commission's Mass Violence and Terrorism Response Project (Mass Violence Project) is working to ensure that the Commission and other victim service providers are integrated into the County and State Emergency Response and Incident Command plans in order to provide timely crime victim assistance and compensation services for victims and survivors of mass violence incidents. The Commission continues to lead this effort to integrate victim services through the *Mass Violence Planning Workgroup* and by providing mass violence training opportunities.

In 2018, the Commission established the *Mass Violence Planning Workgroup*, an interdisciplinary network comprised of representatives from county, state, and federal victim service providers, first responders, non-governmental organizations (NGOs), and emergency management agencies. The workgroup has completed the Mass Violence Response Plan for Victim Services and the Memorandum of Understanding (MOU) on Mutual Aid Between County Prosecutors. This partnership is working to create a network of integrated services for victims, survivors, surviving family members, and communities impacted by mass violence.

The Commission has collaborated with the Department of Justice, Office for Victims of Crime, Training and Technical Assistance Center (OVCTTAC) and the National Mass Violence Resource Center (NMVRC) of the Medical University of South Carolina, to conduct trainings to ensure a coordinated and victim-centered response to a mass violence incident.

The Commission was invited to present *Mass Violence: Comp Program Preparation and Response* at three national conferences: (1) The 2022 National Joint Training Conference for VOCA Victim Assistance and Victim Compensation Administrators, (2) The 2022 Conference of the National Association of Crime Victim Compensation Boards, and (3) the 2024 National Summit on Mass Violence Victims and Survivors; and presented about Hawai'i's readiness at a Virtual Town Hall on Mass Violence Readiness presented by the NMVRC.

In 2023, OVC awarded the NMVRC at the Medical University of South Carolina \$8,900,000 to establish a centralized resource that would assist communities to be better prepared and more equipped to provide victims of mass violence with timely, comprehensive trauma-informed services through long-term support, recovery and healing. NMVRC invited the Commission's Executive Director and Special Project Coordinator to join their team of nationally recognized consultants and subject-matter experts to help identify and meet the needs of crime victims nationwide in mass violence preparedness, readiness, and response.

These collaborations and ongoing trainings are critical pieces in preparing to respond to a mass violence/terrorism incident in support of mass violence/terrorism victims and the community.

CVCC-HPA Crime Victim Advocacy Project

In Fiscal Year 2019, the Commission coordinated a series of workgroups to develop a strategic plan to enhance post-conviction victim services. The strategic plan identified that barriers exist for victims of crime due to fragmented systems and recommended the establishment of a Victim Services Program with the Department of Public Safety to provide post-conviction services including assistance/follow up to restitution/compensation applications, safety planning, education on victims' rights and/or information on community referrals.

The Commission applied for and was awarded a 2-year Victims of Crime Act (VOCA) Victim Assistance Grant from the Office for Victims of Crime (OVC) for the CVCC-HPA Crime Victim Advocacy Project (CVAP). CVAP established a corrections-based program in partnership with HPA to provide direct victim services during the parole process. The Project supported victims of crime by providing assistance/follow up to restitution/compensation application, safety planning, education on victims' rights and community referrals. The grant funding was for the period from July 1, 2020, through June 30, 2022.

While grant funding to continue the Project was not renewed, the Project demonstrated the need for victim services during the post-conviction process. The Commission and the Department of Corrections and Rehabilitation are committed to continuing this Project and are working together on an initiative to create a joint post-conviction victim service program to ensure that victim needs, community safety, and offender accountability are in the forefront of operational practices in Hawai'i from the time an offender is incarcerated through their release into our community.

FEDERAL FUNDS

Every year, the Commission receives a federal matching grant award from the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime, through the Victims of Crime Act of 1984 for every State dollar expended to compensate victims of violent crime. In Federal Fiscal Year 2022, the match was increased from sixty percent (60%) to seventy five percent (75%) of state funds expended for direct victim compensation. The Commission is not currently at risk of losing federal funds.

NON-GENERAL FUNDS

The Commission's annual report can be found at <http://dcr.hawaii.gov/cvcc/cvcc-annual-reports/>

BUDGET REQUEST

The Commission is not requesting any changes to its current budget.

Department of Corrections and Rehabilitation
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Administration Division	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD900EA	1	Chapter 353C-2, Section 26-14.6
Correctional Institutions Division	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD402ED PSD403EE PSD404EF PSD405EG PSD406EH PSD407EC PSD408EI PSD409EK	2A	Section 353-7, 26-14.6
Rehabilitation Programs and Services Division	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming.	PSD420CP	2A	Section 353-7, 26-14.6
Rehabilitation Programs and Services Division	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD421HC	2A	Section 353-6, 26-14.6, 353C-4.5

Department of Corrections and Rehabilitation
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Rehabilitation Programs and Services Division	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD422CI	2A	Chapter 354D
Correctional Institutions Division	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD808EM	2A	Section 353-16/16.2/16.3, 26-14.6
Rehabilitation Programs and Services Division	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction.	PSD410EL	3	Section 353-7, 26-14.6
Hawaii Paroling Authority (Administratively Attached)	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.	Protect the community, promote respect for the law, and to facilitate the rehabilitation of offenders while incarcerated and during parole supervision.	PSD611BA	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5
Hawaii Paroling Authority (cont'd.)	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.	Primarily provides supervision, counseling, redirection and community-based services to persons on parole to address identified criminogenic factors determined by evidenced based assessment instruments and associated trailer instruments designed to reduce recidivism and ensure successful transition from prison back into the community.	PSD612BB	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5

Department of Corrections and Rehabilitation
 Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Crime Victim Compensa tion Commissio n (Administ ratively Attached)	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.	Compensate victims of crimes per §351.	PSD613DA	5	Chapter 351

Department of Corrections and Rehabilitation
Department-Wide Totals

Table 2

Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY25	MOF
\$ 303,619,710				\$ 303,619,710	A
\$ 2,516,329				\$ 2,516,329	B
\$ 1,045,989				\$ 1,045,989	N
\$ 859,315				\$ 859,315	P
\$ -				\$ -	S
\$ 75,065				\$ 75,065	T
\$ 10,876,979				\$ 10,876,979	W
\$ 318,993,387	\$ -	\$ -	\$ -	\$ 318,993,387	Total
Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 303,619,710	\$ (4,375,000)	\$ 5,927,886		\$ 305,172,596	A
\$ 2,516,329		\$ 1,655		\$ 2,517,984	B
\$ 1,045,989				\$ 1,045,989	N
\$ 859,315				\$ 859,315	P
\$ 75,065				\$ 75,065	T
\$ 10,876,979		\$ 7,746		\$ 10,884,725	W
\$ 318,993,387	\$ (4,375,000)	\$ 5,937,287	\$ -	\$ 320,555,674	Total

Department of Corrections and Rehabilitation
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
PSD 402	Halawa Correctional Facility	A	410.00		\$ 39,058,676	410.00		\$ 39,211,885	0.003923	410.00		\$ 39,211,885	0.003923
PSD 403	Kulani Correctional Facility	A	83.00		\$ 7,078,768	83.00		\$ 7,099,249	0.002893	83.00		\$ 7,099,249	0.002893
PSD 404	Waiawa Correctional Facility	A	112.00		\$ 9,008,447	112.00		\$ 9,032,631	0.002685	112.00		\$ 9,032,631	0.002685
PSD 405	Hawaii Community Correctional	A	193.00		\$ 15,820,198	193.00		\$ 15,855,815	0.002251	193.00		\$ 15,855,815	0.002251
PSD 406	Maui Community Correctional	A	205.00		\$ 16,616,875	205.00		\$ 16,652,787	0.002161	205.00		\$ 16,652,787	0.002161
PSD 407	Oahu Community Correctional	A	500.00		\$ 42,708,191	500.00		\$ 43,886,972	0.027601	500.00		\$ 43,160,178	0.010583
PSD 408	Kauai Community Correctional	A	74.00		\$ 6,609,583	74.00		\$ 6,628,031	0.002791	74.00		\$ 6,628,031	0.002791
PSD 409	Women's Community Correcti	A	269.00		\$ 21,010,058	269.00		\$ 20,991,799	-0.000869	269.00		\$ 20,991,799	-0.000869
PSD 410	Intake Service Center Division	A	73.00		\$ 5,860,680	73.00		\$ 5,891,809	0.005311	73.00		\$ 5,891,809	0.005311
PSD 420	Corrections Program Services	A	185.00		\$ 26,098,010	185.00		\$ 26,143,271	0.001734	185.00		\$ 26,143,271	0.001734
		N	-		\$ 1,045,989	-		\$ 1,045,989	0	-		\$ 1,045,989	0
PSD 421	Health Care Division	A	266.60		\$ 38,920,323	266.60		\$ 38,993,953	0.001892	266.60		\$ 38,993,953	0.001892
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	\$ 10,876,979	2.00	42.00	\$ 10,884,725	0.000712	2.00	42.00	\$ 10,884,725	0.000712
PSD 611	Hawaii Paroling Authority - De	A	7.00		\$ 569,056	7.00		\$ 569,373	0.000557	7.00		\$ 569,373	0.000557
PSD 612	Hawaii Paroling Authority - SU	A	61.00		\$ 5,192,966	61.00		\$ 5,211,808	0.003628	61.00		\$ 5,211,808	0.003628
PSD 613	Crime Victim Compensation Co	A	13.00		\$ 1,124,602	13.00		\$ 1,125,638	0.000921	13.00		\$ 1,125,638	0.000921
		B	-		\$ 1,186,017	-		\$ 1,186,017	0	-		\$ 1,186,017	0
		P	-	1.00	\$ 859,315	-	1.00	\$ 859,315	0	-	1.00	\$ 859,315	0
PSD 808	Non-State Facilities	A	9.00		\$ 42,582,753	9.00		\$ 42,589,908	0.000168	9.00		\$ 42,589,908	0.000168
PSD 900	General Administration	A	149.00		\$ 25,360,524	149.00		\$ 25,287,667	-0.002873	149.00		\$ 25,287,667	-0.002873
		B	4.00		\$ 1,330,312	4.00		\$ 1,331,967	0.001244	4.00		\$ 1,331,967	0.001244
		T	-		\$ 75,065	-		\$ 75,065	0	-		\$ 75,065	0

Department of Corrections and Rehabilitation
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD900	EA	HS	Add Funds to Increase Reentry Services to Connect Offenders with Community-Based Services	A	1			\$ 4,000,000			\$ 4,000,000			\$ 4,000,000			\$ 4,000,000			\$ 4,000,000			
PSD900	EA	HS	Add Funds for Offender Apprenticeship Program	A	2			\$ 1,905,625			\$ 1,905,625												
PSD900	EA	HS	Add Funds to Assist Offenders with Successful Reintegration upon Release	A	3			\$ 200,000			\$ 200,000			\$ 100,000			\$ 100,000			\$ 100,000			
PSD900	EA	HS	Add 3.00 Correction Program Specialists for Reentry Coordination Office	A	4	3.00		\$ 147,173	3.00		\$ 258,857												
PSD402	ED	HS	Add 6.00 Human Service Professional/Social Worker IV for Case Management Duties	A	5	6.00		\$ 294,347	6.00		\$ 517,714												
PSD403	EE	HS	Add 1.00 Human Service Professional/Social Worker IV for Case Management Duties	A	6	1.00		\$ 49,058	1.00		\$ 86,286												
PSD404	EF	HS	Add 1.00 Human Service Professional/Social Worker IV for Case Management Duties	A	7	1.00		\$ 49,058	1.00		\$ 86,286												
PSD405	EG	HS	Add 2.00 Human Service Professional/Social Worker IV for Case Management Duties	A	8	2.00		\$ 98,116	2.00		\$ 172,571												
PSD407	EC	HS	Add 3.00 Human Service Professional/Social Worker IV for Case Management Duties	A	9	3.00		\$ 147,173	3.00		\$ 258,857												
PSD406	EH	HS	Add 2.00 Human Service Professional/Social Worker IV for Case Management Duties	A	10	2.00		\$ 98,116	2.00		\$ 172,571												
PSD409	EK	HS	Add 4.00 Human Service Professional/Social Worker IV for Case Management Duties	A	11	4.00		\$ 196,231	4.00		\$ 345,142												
PSD408	EI	HS	Add 1.00 Human Service Professional/Social Worker IV for Case Management Duties	A	12	1.00		\$ 49,058	1.00		\$ 86,286												
PSD407	EC	HS	Add Funds for Refuse Disposal Contract	A	13			\$ 210,494			\$ 210,494			\$ 210,494			\$ 210,494			\$ 210,494			
PSD405	EG	HS	Add 1.00 Building Construction and Maintenance Supervisor II	A	14	1.00		\$ 62,919	1.00		\$ 95,838												
PSD407	EC	HS	Add Funds to Increase Coverage of Security Surveillance System	A	15			\$ 400,000						\$ 400,000			\$ 400,000			\$ 400,000			
PSD407	EC	HS	Add Funds for Fire Alarm Maintenance Contract	A	16			\$ 125,000			\$ 125,000			\$ 125,000			\$ 125,000			\$ 125,000			
PSD407	EC	HS	Add 2.0 Building Maintenance Worker I	A	17	2.00		\$ 78,192	2.00		\$ 156,383									\$ 125,000			
PSD407	EC	HS	Add Funds for Additional Security Radio Equipment	A	18			\$ 180,000			\$ 180,000			\$ 180,000			\$ 180,000			\$ 180,000			
PSD407	EC	HS	Add Funds to Replace In-cell Toilets and Toilet/Sink Combos	A	19			\$ 146,794						\$ 146,794			\$ 146,794						
PSD612	BB	HS	Add Funding for Office Space for Intensive Supervision Parole Section of the Hawaii Paroling Authority	A	20			\$ 125,000			\$ 125,000												
PSD408	EI	HS	Add funding for 1.00 Adult Corrections Officer V (Administrative Lieutenant)	A	21	1.00		\$ 53,659	1.00		\$ 102,053												
PSD410	EL	HS	Re-establish 1.0 Human Service Professional/Social Worker VI for Oahu Intake Service Center (abolished by Act 134, SLH 2013)	A	22	1.00		\$ 47,443	1.00		\$ 94,886												
PSD900	EA	HS	Add Funds for Mental Health Technician Certification Program - Level 1 Trauma Informed Training	A	23			\$ 112,000			\$ 112,000			\$ 112,000			\$ 112,000			\$ 112,000			
PSD900	EA	HS	Add 1.00 IT Specialist for Centralized Statewide Criminal Pretrial Justice Data Reporting	A	24	1.00		\$ 47,178	1.00		\$ 94,356												
PSD900	EA	HS	Add 1.0 General Professional V for Audit & Compliance Office	A	25	1.00		\$ 53,493	1.00		\$ 97,656												
PSD402	ED	VP	Deletion of long-term vacant positions and funds	A		(8.00)		\$ (470,496)	(8.00)		\$ (470,496)	(8.00)		\$ (470,496)	(8.00)		\$ (470,496)	-		\$ -			
PSD404	EF	VP	Deletion of long-term vacant positions and funds	A		(7.00)		\$ (396,828)	(7.00)		\$ (396,828)	(7.00)		\$ (396,828)	(7.00)		\$ (396,828)	-		\$ -			
PSD405	EG	VP	Deletion of long-term vacant positions and funds	A		(1.00)		\$ (64,260)	(1.00)		\$ (64,260)	(1.00)		\$ (64,260)	(1.00)		\$ (64,260)	-		\$ -			
PSD406	EH	VP	Deletion of long-term vacant positions and funds	A		(6.00)		\$ (373,452)	(6.00)		\$ (373,452)	(6.00)		\$ (373,452)	(6.00)		\$ (373,452)	-		\$ -			
PSD407	EC	VP	Deletion of long-term vacant positions and funds	A		(5.00)		\$ (199,848)	(5.00)		\$ (199,848)	(5.00)		\$ (199,848)	(5.00)		\$ (199,848)	-		\$ -			
PSD408	EI	VP	Deletion of long-term vacant positions and funds	A		(1.00)		\$ (56,616)	(1.00)		\$ (56,616)	(1.00)		\$ (56,616)	(1.00)		\$ (56,616)	-		\$ -			
PSD420	CP	VP	Deletion of long-term vacant positions and funds	A		(7.00)		\$ (378,576)	(7.00)		\$ (378,576)	(7.00)		\$ (378,576)	(7.00)		\$ (378,576)	-		\$ -			
PSD421	HC	VP	Deletion of long-term vacant positions and funds	A		(6.00)		\$ (275,832)	(6.00)		\$ (275,832)	(6.00)		\$ (275,832)	(6.00)		\$ (275,832)	-		\$ -			
PSD422	CI	VP	Deletion of long-term vacant positions and funds	W		(1.00)	(4.00)	\$ (193,847)	(1.00)	\$ (4)	\$ (193,847)	(1.00)	(4.00)	\$ (193,847)	(1.00)	(4.00)	\$ (193,847)	-		\$ -			
PSD613	DA	VP	Deletion of long-term vacant positions and funds	P			(1.00)	\$ (9,315)		\$ (1)	\$ (9,315)		(1.00)	\$ (9,315)		(1.00)	\$ (9,315)	-		\$ -			
PSD900	EA	VP	Deletion of long-term vacant positions and funds	A		(3.00)		\$ (191,636)	(3.00)		\$ (191,636)	(3.00)		\$ (191,636)	(3.00)		\$ (191,636)	-		\$ -			
			B&F Adjustment – Add Back Long-term Vacancy Funds	A										\$ 1,123,488			\$ 1,123,488						

Department of Corrections and Rehabilitation
Budget Decisions

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision																				
						FY26			FY27			FY26			FY27			FY26			FY27																	
			B&F Adjustment – Add Back Long-term Vacancy Funds	P								\$ 9,315			\$ 9,315																							
			B&F Adjustment – Add Back Long-term Vacancy Funds	W								\$ 154,307			\$ 154,307																							

Department of Corrections and Rehabilitation
Proposed Budget Reductions

Table 5

<u>Prog.ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY26</u>			<u>FY27</u>			<u>FY25 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	
		None									

Department of Corrections and Rehabilitation
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD900	EA	AR	1	1	Add Funds to Increase Reentry Services to Connect Offenders with Community-Based Services		A			\$ 4,000,000			\$ 4,000,000
PSD900	EA	AR	3	3	Add Funds to Assist Offenders with Successful Reintegration upon Release		A			\$ 100,000			\$ 100,000
PSD407	EC	AR	2	13	Add Funds for Refuse Disposal Contract		A			\$ 210,494			\$ 210,494
PSD407	EC	NR	3	15	Add Funds to Increase Coverage of Security Surveillance System		A			\$ 400,000			\$ -
PSD407	EC	AR	4	16	Add Funds for Fire Alarm Maintenance Contract		A			\$ 125,000			\$ 125,000
PSD407	EC	NR	6	18	Add Funds for Additional Security Radio Equipment		A			\$ 180,000			\$ -
PSD407	EC	NR	7	19	Add Funds to Replace In-cell Toilets and Toilet/Sink Combos		A			\$ 146,794			\$ -
PSD900	EA	AR	4	23	Add Funds for Mental Health Technician Certification Program - Level 1 Trauma Informed Training		A			\$ 112,000			\$ 112,000

Department of Corrections and Rehabilitation
 FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
23	PSD 613		A	\$ 1,093,371	\$ 86,038	\$ 1,007,333	7.87%	PSD 613 adjusted expenditures and did not request a release of this restriction.
23	PSD 900		A	\$ 17,678,667	\$ 1,391,162	\$ 16,287,505	7.87%	PSD 900 adjusted expenditures and did not request a release of this restriction.
24	PSD 613		A	\$ 1,112,102	\$ 89,860	\$ 1,022,242	8.1%	PSD 613 adjusted expenditures and did not request a release of this restriction.
24	PSD 900		A	\$ 25,049,233	\$ 1,593,770	\$ 23,455,463	6.4%	PSD 900 adjusted expenditures and did not request a release of this restriction.
25	PSD 613		A	\$ 1,124,602	\$ 95,472	\$ 1,029,130	8.5%	PSD 613 adjusted expenditures and does not expect to request a release of this restriction.
5	PSD 900		A	\$ 25,360,524	\$ 2,153,038	\$ 23,207,486	8.5%	PSD 900 adjusted expenditures and does not expect to request a release of this restriction.

Department of Corrections and Rehabilitation
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Corrections and Rehabilitation
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
				None					

Department of Corrections and Rehabilitation
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/14/2024	A			\$ 1,000,000	PSD402		PSD407		Act 026, SLH2024	N
6/14/2024	A			\$ 500,000	PSD405		PSD407		Act 026, SLH2024	N
6/14/2024	A			\$ 500,000	PSD406		PSD407		Act 026, SLH2024	N
6/14/2024	A			\$ 1,000,000	PSD409		PSD407		Act 026, SLH2024	N
6/14/2024	A			\$ 1,000,000	PSD410		PSD900		Act 026, SLH2024	N
6/14/2024	A			\$ 500,000	PSD420		PSD407		Act 026, SLH2024	N
6/14/2024	A			\$ 2,500,000	PSD421		PSD900		Act 026, SLH2024	N
6/14/2024	A			\$ 17,000,000	PSD808		PSD900		Act 026, SLH2024	N

Department of Corrections and Rehabilitation
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD402	ED	7/16/2024	1/27/2025	6914	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	8/7/2022	1/27/2025	9735	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED		1/27/2025	12665	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	2		1
PSD402	ED	2/10/2024	1/27/2025	14965	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD402	ED		1/27/2025	14973	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	3		1
PSD402	ED	9/1/2024	6/23/2025	25480	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD402	ED	12/31/2023	6/23/2025	25482	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD402	ED	10/7/2023	3/24/2025	25492	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD402	ED	7/8/2024	3/24/2025	25494	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	2/11/2024	3/24/2025	25495	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	1/9/2024	3/24/2025	25496	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD402	ED	6/30/2023	3/24/2025	25497	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	4/1/2024	3/24/2025	25500	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED		3/24/2025	25502	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64251.2		Y	1		1
PSD402	ED	10/1/2024	3/24/2025	25505	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	69576	Y				1
PSD402	ED	7/8/2024	3/24/2025	25510	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	7/11/2024	3/24/2025	25522	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD402	ED	12/1/2024	3/1/2025	25541	Property & Services Supervisor	N	SR15	3	P	1.00	A	54984	54984	Y				1
PSD402	ED	3/16/2022	3/24/2025	25552	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD402	ED	10/29/2022	3/24/2025	25556	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	7/16/2022	3/24/2025	25560	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	6/5/2023	3/24/2025	25561	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	8/14/2023	3/24/2025	26243	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	3/30/2024	5/5/2025	28912	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	9/9/2023	5/5/2025	30792	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD402	ED	8/1/2024	6/23/2025	31130	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD402	ED	11/26/2023	5/5/2025	31197	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	3/15/2024	5/5/2025	31202	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	8/12/2024	5/5/2025	31205	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	8/1/2024	6/23/2025	31221	Adult Corrections Officer V	N	CO09	20	P	1.00	A	89652	89652	Y				1
PSD402	ED	11/16/2024	5/5/2025	31369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	5/31/2024	2/1/2025	31922	Human Svcs Prof I	N	SR16	13	P	1.00	A	51864	49860	Y				1
PSD402	ED	12/31/2023	3/1/2025	32203	Laundry Manager	N	F103	2	P	1.00	A	59016	59016	Y				1
PSD402	ED	3/13/2023	5/5/2025	34254	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	7/25/2024	5/5/2025	34265	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD402	ED	7/28/2024	5/5/2025	34269	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD402	ED	3/13/2023	5/5/2025	34284	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	3/17/2024	5/5/2025	34502	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	1/22/2024	5/5/2025	34516	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	7/1/2024	7/28/2025	34553	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	7/1/2023	7/28/2025	35571	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	7/8/2024	7/28/2025	35581	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	7/8/2024	7/28/2025	36045	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	10/19/2024	3/1/2025	36590	Human Svcs Prof IV	N	SR22	13	P	1.00	A	65664	63096	Y				1
PSD402	ED	7/27/2024	7/28/2025	37780	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	5/16/2024	7/28/2025	37784	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	12/1/2024	7/28/2025	37790	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	3/19/2023	7/28/2025	37792	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	12/31/2023	7/28/2025	37795	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	8/16/2023	7/28/2025	37796	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	7/28/2024	7/28/2025	37798	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	7/28/2024	7/28/2025	37803	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD402	ED	6/1/2023	7/28/2025	37815	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	2/9/2022	7/28/2025	37816	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD402	ED	1/31/2023	9/15/2025	37824	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	12/5/2022	9/15/2025	37826	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	9/3/2022	9/15/2025	37827	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	54504	64260	Y				1
PSD402	ED	11/26/2022	9/15/2025	37829	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	1/25/2024	6/23/2025	37938	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD402	ED	11/1/2023	11/17/2025	37946	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD402	ED	7/8/2024	11/17/2025	37953	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD402	ED	7/8/2024	11/17/2025	37958	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD402	ED	7/2/2023	9/15/2025	38001	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD402	ED		9/15/2025	38002	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	4		1
PSD402	ED	12/31/2023	9/15/2025	38008	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	11/1/2022	9/15/2025	38012	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	2/28/2022	9/15/2025	38015	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD402	ED	11/25/2022	9/15/2025	38016	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD402	ED	3/1/2023	9/15/2025	38019	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	5/3/2024	9/15/2025	38020	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	4/1/2024	9/15/2025	38024	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	54504	64260	Y				1
PSD402	ED	11/26/2023	9/15/2025	38026	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	7/8/2024	9/15/2025	38106	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	6/12/2022	9/15/2025	38109	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	58872	64260	Y				1
PSD402	ED	4/3/2024	10/13/2025	38110	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	6/20/2023	10/13/2025	38111	Adult Corrections Officer III	N	CO06	10	P	1.00	A	64260	69576	Y				1
PSD402	ED	10/10/2023	10/13/2025	38113	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	7/8/2024	11/17/2025	38115	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	66684	82248	Y				1
PSD402	ED	9/24/2023	10/13/2025	38117	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	8/1/2024	10/13/2025	38127	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	12/31/2023	10/13/2025	38129	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	2/1/2022	10/13/2025	38130	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD402	ED	1/20/2021	3/1/2025	38148	Groundskeeper II	N	WS02	1	P	1.00	A	47364	54168	Y				1
PSD402	ED	1/17/2024	3/1/2025	38151	Purchasing Technician I	N	SR11	63	P	1.00	A	50880	41808	Y				1
PSD402	ED	3/1/2023	2/1/2025	38220	Social Worker II	N	SR18	13	P	1.00	A	58296	53940	Y				1
PSD402	ED	2/12/2024	3/1/2025	38288	Office Assistant III	N	SR08	3	P	1.00	A	30240	37872	Y				1
PSD402	ED	2/1/2024	3/1/2025	38312	Warehouse Worker	N	BC04	1	P	1.00	A	54168	54168	Y				1
PSD402	ED	12/2/2024	3/1/2025	38338	Account Clerk IV	N	SR13	3	P	1.00	A	47004	47004	Y				1
PSD402	ED	3/21/2024	3/1/2025	38346	Office Assistant IV	N	SR10	3	P	1.00	A	40248	40248	Y				1
PSD402	ED	6/18/2024	3/1/2025	38390	Office Assistant IV	N	SR10	3	P	1.00	A	37872	40248	Y				1
PSD402	ED	12/2/2024	2/1/2025	38469	Human Resources Spclt III	N	SR20	73	P	1.00	A	68280	68280	Y				1
PSD402	ED	3/22/2022	10/13/2025	38518	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD402	ED	12/1/2024	2/1/2025	38791	Administrative Assistant I	N	SR12	3	P	1.00	A	54984	52908	Y				1
PSD402	ED	4/3/2024	1/16/2025	38955	Office Assistant IV	N	SR10	3	P	1.00	A	32664	40248	Y				1
PSD402	ED	11/2/2024	2/1/2025	45938	Building Maintenance Worker II	N	WS09	1	P	1.00	A	72048	72048	Y				1
PSD402	ED	7/1/2024	11/17/2025	45942	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD402	ED	5/19/2024	10/13/2025	47290	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD402	ED	12/1/2023	10/13/2025	47292	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD402	ED		10/13/2025	47293	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	2		1
PSD402	ED	7/1/2022	10/13/2025	47294	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD402	ED	1/25/2024	10/13/2025	121405	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	5/21/2024	10/13/2025	121406	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	4/28/2024	10/13/2025	121408	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD402	ED	7/8/2024	10/13/2025	121412	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD402	ED	1/20/2024	2/1/2025	121579	Social Service Assistant IV	N	SR11	3	P	1.00	A	36564	41808	Y				1
PSD402	ED	10/16/2024	2/1/2025	121580	Social Service Assistant IV	N	SR11	3	P	1.00	A	43452	43452	Y				1
PSD403	EE	12/31/2020	2/1/2025	2578	Building Maintenance Worker II	N	WS09	1	P	1.00	A	63012	72048	Y				1
PSD403	EE	12/1/2022	3/1/2025	7170	Managing Adult Corrections III	N	EM05	35	P	1.00	A	116376	110652	Y				1

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Table 11

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PSD403	EE	9/3/2024	2/1/2025	21516	Human Svcs Prof IV	N	SR22	13	P	1.00	A	56022	65664	Y				1
PSD403	EE	4/26/2024	2/1/2025	26424	Human Svcs Prof III	N	SR20	13	P	1.00	A	60660	58296	Y				1
PSD403	EE	12/1/2021	3/1/2025	27926	Heavy Equipment Working Supvr	N	WS10	1	P	1.00	A	65244	74604	Y				1
PSD403	EE	6/1/2024	3/1/2025	28484	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	82320	93432	Y				1
PSD403	EE	8/25/2024	3/24/2025	33863	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD403	EE	3/1/2024	3/1/2025	34816	Corrections Recr Spplt III	N	SR20	13	P	1.00	A	60660	58296	Y				1
PSD403	EE	5/3/2023	5/5/2025	36124	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD403	EE	6/1/2023	7/28/2025	36129	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD403	EE	12/31/2023	2/1/2025	37037	Account Clerk III	N	SR11	3	P	1.00	A	59508	41808	Y				1
PSD403	EE	12/31/2022	9/15/2025	38794	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD403	EE	7/11/2023	2/1/2025	38838	Building Maintenance Worker II	N	WS09	1	P	1.00	A	72048	72048	Y				1
PSD403	EE	7/29/2024	2/1/2025	45551	Office Assistant III	N	SR08	3	P	1.00	A	49020	37872	Y				1
PSD403	EE	12/31/2022	2/1/2025	120926	Human Svcs Prof IV	N	SR22	13	P	1.00	A	71016	63096	Y				1
PSD403	EE		3/1/2025	122791	Farm Manager I	N			P	1.00	A	62820	62816		Y	3		1
PSD403	EE	4/29/2024	1/27/2025	123003	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD404	EF	3/17/2024	1/27/2025	30785	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD404	EF	8/29/2022	1/27/2025	36431	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD404	EF		3/24/2025	36436	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	2		1
PSD404	EF	4/17/2024	1/27/2025	37088	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD404	EF	9/1/2021	3/24/2025	37096	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD404	EF		10/1/2021	37097	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD404	EF		5/5/2025	37099	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	2		1
PSD404	EF	1/22/2024	3/24/2025	38301	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD404	EF	4/29/2023	1/27/2025	38303	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD404	EF	8/1/2024	5/5/2025	38305	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD404	EF	10/1/2024	2/1/2025	38621	Corrections Supervisor I	N	SR24	23	P	1.00	A	101064	101064	Y				1
PSD404	EF	8/20/2020	3/1/2025	38623	Farm Supervisor	N	F103	2	P	1.00	A	48420	59016	Y				1
PSD404	EF	8/15/2024	3/1/2025	45549	Office Assistant IV	N	SR10	3	P	1.00	A	40248	40248	Y				1
PSD404	EF	3/19/2024	3/24/2025	47207	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD404	EF	9/5/2021	3/24/2025	51769	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD404	EF	1/22/2024	5/5/2025	51770	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD404	EF		3/24/2025	51771	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	61193.6		Y	3		1
PSD404	EF	1/21/2023	5/5/2025	51772	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD404	EF	5/23/2022	1/27/2025	53313	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD404	EF	1/22/2024	5/5/2025	53314	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD404	EF	3/17/2022	3/24/2025	110925	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	54504	64260	Y				1
PSD404	EF		3/24/2025	118635	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD404	EF		3/1/2025	122465	Farm Manager I	N			P	1.00	A	54948	62816		Y	1		1
PSD405	EG	2/17/2024	1/27/2025	2579	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	69576	Y				1
PSD405	EG	11/1/2022	2/1/2025	25988	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	93432	93432	Y				1
PSD405	EG	7/8/2024	1/27/2025	25992	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	3/13/2023	1/27/2025	28918	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	7/8/2024	1/27/2025	30813	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	6/3/2024	1/27/2025	31196	Adult Corrections Officer III	N	CO06	10	P	1.00	A	64260	69576	Y				1
PSD405	EG	6/5/2023	3/24/2025	33243	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	69576	Y				1
PSD405	EG	12/17/2020	2/1/2025	36782	Human Svcs Prof III	N	SR20	13	P	1.00	A	51024	58296	Y				1
PSD405	EG	7/8/2024	3/24/2025	37800	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	5/1/2024	3/24/2025	38007	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	8/1/2024	2/1/2025	42622	Office Assistant III	N	SR08	3	P	1.00	A	33120	37872	Y				1
PSD405	EG	1/1/2024	6/23/2025	45944	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD405	EG	12/31/2022	3/24/2025	49846	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	3/13/2023	3/24/2025	51412	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	2/17/2024	3/24/2025	51413	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	52248	64260	Y				1
PSD405	EG	12/23/2023	3/24/2025	51414	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1

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Table 11

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PSD405	EG	12/1/2024	3/24/2025	51427	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	7/8/2024	5/5/2025	51428	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	9/1/2024	5/5/2025	51434	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	8/8/2022	5/5/2025	51439	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	3/13/2023	5/5/2025	51441	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	6/3/2024	5/5/2025	51442	Adult Corrections Officer III	N	CO06	10	P	1.00	A	64260	69576	Y				1
PSD405	EG	1/1/2024	5/5/2025	51453	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	1/1/2024	5/5/2025	51460	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	12/1/2023	7/28/2025	118647	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	69576	Y				1
PSD405	EG	10/14/2023	7/28/2025	118652	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	69576	Y				1
PSD405	EG		2/1/2025	118806	Account Clerk III	N	SR11	3	P	1.00	A	41808	41808		Y	3		1
PSD405	EG	6/24/2023	7/28/2025	120535	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	69576	Y				1
PSD405	EG	2/25/2024	7/28/2025	120536	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD405	EG	12/19/2023	2/1/2025	120919	Office Assistant IV	N	SR10	3	P	1.00	A	40248	40248	Y				1
PSD405	EG	5/23/2022	3/1/2025	121856	Human Svcs Prof IV	N	SR22	13	P	1.00	A	55200	63096	Y				1
PSD405	EG	9/5/2024	3/1/2025	121857	Human Svcs Prof IV	N	SR22	13	P	1.00	A	68280	68280	Y				1
PSD405	EG	1/21/2024	7/28/2025	124681	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD405	EG	New	6/23/2025	124810	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD405	EG	New	11/17/2025	124811	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD405	EG	New	11/17/2025	124812	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD405	EG	New	11/17/2025	124813	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD405	EG	New	3/1/2025	125077	Human Svcs Prof IV	N	SR22	13	P	1.00	A	67200	63096	Y				1
PSD405	EG	New	3/1/2025	125078	Human Svcs Prof III	N	SR20	13	P	1.00	A	62136	58296	Y				1
PSD406	EH	2/8/2024	6/23/2025	6970	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD406	EH	3/13/2023	1/27/2025	11703	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	9/16/2021	3/1/2025	28817	Building Maintenance Worker I	N	BC09	1	P	1.00	A	59376	67896	Y				1
PSD406	EH	7/26/2024	1/27/2025	31579	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD406	EH	9/24/2023	1/27/2025	33138	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	54504	64260	Y				1
PSD406	EH	3/13/2023	1/27/2025	33140	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	5/1/2021	1/27/2025	34796	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD406	EH	8/1/2022	1/27/2025	34798	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	7/15/2022	1/27/2025	34799	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	2/1/2023	3/24/2025	35588	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	4/26/2024	3/24/2025	37222	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH	2/27/2024	3/24/2025	38524	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	52152	64260	Y				1
PSD406	EH	6/30/2023	3/24/2025	38526	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD406	EH	11/27/2022	3/24/2025	45578	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD406	EH	3/13/2023	3/24/2025	45579	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	6/30/2023	3/24/2025	45581	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD406	EH	7/28/2024	3/24/2025	45582	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH		3/1/2025	45699	Human Svcs Prof III	N	SR20	13	P	1.00	A	58296	58302.4		Y	11		1
PSD406	EH	5/16/2024	3/24/2025	47203	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	7/8/2024	5/5/2025	47210	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	1/29/2022	5/5/2025	48359	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH	6/5/2021	5/5/2025	48360	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD406	EH	10/2/2021	5/5/2025	48362	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD406	EH	3/13/2023	5/5/2025	48365	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	8/28/2021	5/5/2025	48368	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD406	EH	1/24/2022	5/5/2025	48369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	54504	64260	Y				1
PSD406	EH	8/7/2022	3/24/2025	48370	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD406	EH	1/5/2022	1/27/2025	48371	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	52152	64260	Y				1
PSD406	EH	1/18/2022	5/5/2025	48376	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH	5/1/2021	5/5/2025	48384	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD406	EH	11/1/2024	5/5/2025	48389	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1

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PSD406	EH	3/13/2023	5/5/2025	48391	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	7/8/2024	5/5/2025	48394	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	7/8/2024	5/5/2025	48396	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	8/16/2021	5/5/2025	48397	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH	11/6/2021	5/5/2025	48401	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	58872	64260	Y				1
PSD406	EH	6/28/2021	5/5/2025	48402	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH	4/16/2021	7/28/2025	48403	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD406	EH	7/1/2021	7/28/2025	48411	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH	3/13/2023	7/28/2025	48413	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	10/3/2022	7/28/2025	48415	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD406	EH	11/4/2023	7/28/2025	48417	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	9/28/2024	2/1/2025	48429	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	93432	93432	Y				1
PSD406	EH	9/16/2024	6/23/2025	48431	Adult Corrections Officer V	N	CO09	20	P	1.00	A	89652	89652	Y				1
PSD406	EH	7/8/2024	11/17/2025	48437	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD406	EH	6/21/2023	3/1/2025	49277	Human Svcs Prof IV	N	SR22	13	P	1.00	A	68280	63096	Y				1
PSD406	EH	7/16/2022	7/28/2025	49903	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD406	EH	9/1/2021	7/28/2025	49904	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH	9/11/2024	1/27/2025	49905	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD406	EH	8/17/2021	9/15/2025	49906	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD406	EH	8/20/2022	9/15/2025	55240	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD406	EH	10/11/2024	9/15/2025	55241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD406	EH		2/1/2025	120921	Office Assistant IV	N	SR10	3	P	1.00	A	50880	40248		Y	1		1
PSD406	EH	New		92278V	ADULT CORRECTIONS OFFICER III	N	CO06	10	P	1.00	A	42462		Y				1
PSD406	EH	New		92279V	ADULT CORRECTIONS OFFICER III	N	CO06	10	P	1.00	A	42462		Y				1
PSD406	EH	New		92280V	ADULT CORRECTIONS OFFICER III	N	CO06	10	P	1.00	A	42462		Y				1
PSD406	EH	New		92281V	ADULT CORRECTIONS OFFICER III	N	CO06	10	P	1.00	A	42462		Y				1
PSD406	EH	New		92282V	ADULT CORRECTIONS OFFICER III	N	CO06	10	P	1.00	A	42462		Y				1
PSD406	EH	New		92283V	ADULT CORRECTIONS OFFICER III	N	CO06	10	P	1.00	A	42462		Y				1
PSD406	EH	New		92284V	ADULT CORRECTIONS OFFICER III	N	CO06	10	P	1.00	A	42462		Y				1
PSD406	EH	New		92285V	ADULT CORRECTIONS OFFICER III	N	CO06	10	P	1.00	A	42462		Y				1
PSD406	EH	New		92286V	ADULT CORRECTIONS OFFICER IV	N	CO08	10	P	1.00	A	54351		Y				1
PSD406	EH	New		92287V	ADULT CORRECTIONS OFFICER IV	N	CO08	10	P	1.00	A	54351		Y				1
PSD406	EH	New		92288V	ADULT CORRECTIONS OFFICER IV	N	CO08	10	P	1.00	A	54351		Y				1
PSD406	EH	New		92289V	ADULT CORRECTIONS OFFICER IV	N	CO08	10	P	1.00	A	54351		Y				1
PSD406	EH	New		92290V	ADULT CORRECTIONS OFFICER IV	N	CO08	10	P	1.00	A	54351		Y				1
PSD406	EH	New		92291V	ADULT CORRECTIONS OFFICER IV	N	CO08	10	P	1.00	A	54351		Y				1
PSD406	EH	New		92292V	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	1.00	A	44532		Y				1
PSD406	EH	New		92293V	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	1.00	A	44532		Y				1
PSD406	EH	New		92294V	BUILDING MAINTENANCE WORKER II	N	WS09	1	P	1.00	A	47259		Y				1
PSD406	EH	New		92295V	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	A	33372		Y				1
PSD407	EC	4/16/2021	6/23/2025	2539	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	69780	82248	Y				1
PSD407	EC	6/24/2023	1/27/2025	2543	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	12/1/2024	1/27/2025	2552	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	7/1/2023	1/27/2025	2558	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	11/1/2023	1/27/2025	2569	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	6/28/2021	6/23/2025	2574	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD407	EC	4/17/2021	6/23/2025	2581	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	64200	82248	Y				1
PSD407	EC		3/24/2025	2588	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	2		1
PSD407	EC	1/22/2024	1/27/2025	2595	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	3/13/2023	1/27/2025	2600	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	3/7/2024	1/27/2025	6836	Adult Corrections Officer III	N	CO06	10	P	1.00	A	64260	69576	Y				1
PSD407	EC	10/1/2024	1/27/2025	7394	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	2/16/2024	3/24/2025	8182	Adult Corrections Officer III	N	CO06	10	P	1.00	A	64260	69576	Y				1
PSD407	EC	9/7/2024	3/1/2025	8676	Human Svcs Prof IV	N	SR22	13	P	1.00	A	58296	63096	Y				1

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PSD407	EC		3/24/2025	9736	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	7		1
PSD407	EC	12/30/2021	3/24/2025	11825	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD407	EC	5/29/2024	3/24/2025	12827	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD407	EC	4/1/2020	3/1/2025	13367	Office Assistant III	N	SR08	3	P	1.00	A	33120	37872	Y				1
PSD407	EC	8/22/2024	3/24/2025	14971	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD407	EC	3/1/2019	3/1/2025	17836	Office Assistant III	N	SR08	3	P	1.00	A	33120	37872	Y				1
PSD407	EC	6/3/2024	6/23/2025	22577	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	1/22/2024	6/23/2025	22578	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	3/1/2023	6/23/2025	25488	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	12/31/2023	3/24/2025	25519	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	9/8/2024	3/24/2025	25523	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD407	EC	10/10/2024	3/24/2025	25548	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD407	EC	7/8/2024	3/24/2025	26228	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	1/2/2024	6/23/2025	26237	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	3/13/2023	6/23/2025	26238	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	3/7/2024	3/24/2025	26242	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	1/22/2024	3/24/2025	26246	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	3/13/2023	3/24/2025	26248	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	12/2/2024	3/1/2025	28288	Office Assistant IV	N	SR10	3	P	1.00	A	42792	40248	Y				1
PSD407	EC	11/1/2021	3/24/2025	28911	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD407	EC	12/1/2023	5/5/2025	28913	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	4/16/2021	6/23/2025	28917	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	64200	82248	Y				1
PSD407	EC	10/12/2024	5/5/2025	28919	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD407	EC	6/24/2023	5/5/2025	30782	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	12/31/2023	5/5/2025	30783	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC		3/24/2025	30788	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	2		1
PSD407	EC	8/18/2022	5/5/2025	30797	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	11/10/2024	5/5/2025	30799	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	1/22/2024	5/5/2025	30809	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	6/28/2021	6/23/2025	31132	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD407	EC	5/6/2021	6/23/2025	31134	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	66684	82248	Y				1
PSD407	EC	2/8/2022	6/23/2025	31136	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD407	EC	3/13/2023	11/17/2025	31140	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	12/31/2023	11/17/2025	31142	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	10/1/2021	11/17/2025	31145	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD407	EC	1/22/2024	11/17/2025	31149	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	7/30/2021	11/17/2025	31152	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD407	EC	1/22/2024	11/17/2025	31153	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	11/1/2023	11/17/2025	31156	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	1/22/2024	11/17/2025	31158	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	12/1/2024	3/1/2025	32054	Business Manager V	N	SR24	93	P	1.00	A	79872	79872	Y				1
PSD407	EC	11/1/2022	3/1/2025	32123	Office Assistant V	N	SR12	3	P	1.00	A	64404	43452	Y				1
PSD407	EC	3/1/2022	3/1/2025	32124	Office Assistant IV	N	SR10	3	P	1.00	A	41100	40248	Y				1
PSD407	EC	4/20/2024	5/5/2025	32535	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	12/27/2023	5/5/2025	32539	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	10/13/2024	5/5/2025	32578	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD407	EC	1/28/2023	5/5/2025	32584	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	8/10/2021	11/17/2025	32722	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	71700	82248	Y				1
PSD407	EC	11/7/2024	3/1/2025	32879	Account Clerk IV	N	SR13	3	P	1.00	A	57192	57192	Y				1
PSD407	EC		3/1/2025	34067	Human Resources Assistant IV	N			P	1.00	A	41100	41808		Y	1		1
PSD407	EC	1/6/2024	3/1/2025	34117	Janitor Supervisor I	N	F102	2	P	1.00	A	50004	57180	Y				1
PSD407	EC		9/15/2025	34258	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	3		1
PSD407	EC	10/13/2024	5/5/2025	34263	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD407	EC	1/22/2024	5/5/2025	34273	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1

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PSD407	EC	4/28/2024	5/5/2025	34276	Adult Corrections Officer III		CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	7/28/2024	7/28/2025	34287	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD407	EC	7/8/2022	3/1/2025	34422	Human Svcs Prof III	N	SR20	13	P	1.00	A	68280	58296	Y				1
PSD407	EC		9/15/2025	34497	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56688	64251.2		Y	1		1
PSD407	EC	6/24/2023	7/28/2025	34528	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC		9/15/2025	34533	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD407	EC		9/15/2025	34535	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	2		1
PSD407	EC	6/8/2024	11/17/2025	34537	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	10/1/2022	7/28/2025	34541	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD407	EC	12/31/2022	7/28/2025	34544	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	4/16/2021	11/17/2025	34545	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	69780	82248	Y				1
PSD407	EC	1/22/2024	7/28/2025	34551	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	12/1/2024	7/28/2025	34840	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	10/1/2022	7/28/2025	34845	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	8/19/2024	3/1/2025	35284	Human Svcs Prof III	N	SR20	13	P	1.00	A	50916	58296	Y				1
PSD407	EC	10/29/2024	7/28/2025	35573	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD407	EC	1/16/2022	7/28/2025	35579	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD407	EC	12/31/2023	11/17/2025	35585	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD407	EC	4/26/2024	7/28/2025	35604	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD407	EC		10/13/2025	36030	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	2		1
PSD407	EC	10/13/2024	7/28/2025	36043	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD407	EC	4/17/2024	7/28/2025	36044	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	11/16/2023	7/28/2025	36047	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	10/1/2021	9/15/2025	36052	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	60660	64260	Y				1
PSD407	EC	2/1/2023	9/15/2025	36054	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD407	EC	11/13/2024	9/15/2025	36151	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD407	EC	4/1/2023	9/15/2025	36161	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	12/31/2023	9/15/2025	36167	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC		10/13/2025	36169	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD407	EC	11/16/2024	9/15/2025	36171	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD407	EC	1/1/2022	9/15/2025	36177	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD407	EC	9/6/2024	9/15/2025	36180	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	59040	64260	Y				1
PSD407	EC	10/12/2024	9/15/2025	36183	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD407	EC	1/22/2024	9/15/2025	37397	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	4/26/2024	3/1/2025	38431	Janitor Supervisor I	N	F102	2	P	1.00	A	57180	57180	Y				1
PSD407	EC	6/25/2023	9/15/2025	38521	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	6/5/2021	11/17/2025	38665	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD407	EC	2/6/2024	2/1/2025	38667	Corrections Supervisor II	N	SR26	93	P	1.00	A	109308	76788	Y				1
PSD407	EC	3/16/2024	3/1/2025	40746	Purchasing Technician I	N	SR11	3	P	1.00	A	44724	41808	Y				1
PSD407	EC		2/1/2025	46424	Building Maintenance Helper	N			P	1.00	A	56340	56347.2		Y	2		1
PSD407	EC	5/1/2024	3/1/2025	46666	Building Maintenance Helper	N	BC05	1	P	1.00	A	56340	56340	Y				1
PSD407	EC	2/19/2022	3/1/2025	47197	Human Resources Splct IV	N	SR22	73	P	1.00	A	52956	63096	Y				1
PSD407	EC	8/31/2024	9/15/2025	51371	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	3/24/2023	10/13/2025	51703	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	12/16/2023	10/13/2025	51704	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	3/15/2023	10/13/2025	51707	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD407	EC	5/1/2022	10/13/2025	51710	Adult Corrections Officer III	N	CO06	10	P	1.00	A	61308	69576	Y				1
PSD407	EC	10/22/2021	10/13/2025	51713	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD407	EC		2/1/2025	51716	Building Maintenance Worker II	N			P	1.00	A	72048	72051.2		Y	7		1
PSD407	EC	10/1/2024	3/1/2025	103418	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	68280	55664	Y				1
PSD407	EC	1/22/2024	10/13/2025	112670	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	5/24/2021	10/13/2025	112673	Adult Corrections Officer III	N	CO06	10	P	1.00	A	61308	69576	Y				1
PSD407	EC	6/24/2023	10/13/2025	117990	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD407	EC	6/4/2023	10/13/2025	117991	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1

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PSD407	EC		1/12/2026	117992	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56688	64251.2		Y	1		1
PSD407	EC	1/20/2024	10/13/2025	117997	Adult Corrections Officer III	N	CO06	10	P	1.00	A	61308	69576	Y				1
PSD407	EC	11/30/2024	9/15/2025	121450	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64260	Y				1
PSD408	EI	5/27/2023	3/1/2025	28209	Administrative Assistant II	N	SR14	63	P	1.00	A	50016	47004	Y				1
PSD408	EI	10/13/2024	1/27/2025	28210	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	52152	64260	Y				1
PSD408	EI	7/1/2024	1/27/2025	28212	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD408	EI	6/11/2024	3/24/2025	28214	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD408	EI	6/3/2024	3/1/2025	28215	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	93432	93432	Y				1
PSD408	EI		3/24/2025	28369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	2		1
PSD408	EI	9/15/2022	3/24/2025	28373	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD408	EI	7/8/2024	5/5/2025	33240	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD408	EI	2/1/2024	6/23/2025	33245	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD408	EI	3/1/2024	5/5/2025	36919	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD408	EI	9/8/2024	5/5/2025	36920	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD408	EI		7/28/2025	49877	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	1		1
PSD408	EI	3/13/2023	7/28/2025	49879	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD408	EI	5/1/2023	7/28/2025	49880	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD408	EI		7/28/2025	49890	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64251.2		Y	4		1
PSD408	EI	7/8/2024	7/28/2025	49892	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD408	EI	11/18/2024	3/1/2025	51383	Human Svcs Prof III	N	SR20	13	P	1.00	A	60660	58296	Y				1
PSD408	EI	5/10/2022	9/15/2025	113255	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	61308	64260	Y				1
PSD408	EI		9/15/2025	113258	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	1		1
PSD408	EI	12/1/2023	9/15/2025	121130	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK		3/1/2025	8674	Human Svcs Prof I	N	SR16	13	P	1.00	A	71016	49857.6		Y	1		1
PSD409	EK	10/10/2024	3/1/2025	22512	Office Assistant IV	N	SR10	3	P	1.00	A	56052	56052	Y				1
PSD409	EK	7/8/2024	1/27/2025	28907	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK		1/27/2025	30795	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	1		1
PSD409	EK	9/17/2023	1/27/2025	30810	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD409	EK	7/8/2024	1/27/2025	31372	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	3/13/2023	1/27/2025	32581	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD409	EK		1/27/2025	34259	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	1		1
PSD409	EK		1/27/2025	34498	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	64260	64251.2		Y	1		1
PSD409	EK	2/1/2024	6/23/2025	35598	Adult Corrections Officer V	N	CO09	20	P	1.00	A	89652	89652	Y				1
PSD409	EK	7/8/2024	7/28/2025	36053	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	5/16/2024	1/27/2025	36236	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	7/8/2024	3/24/2025	36238	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	3/13/2023	3/24/2025	36242	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD409	EK	7/8/2024	3/24/2025	36246	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	1/22/2024	6/23/2025	37746	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD409	EK	6/8/2024	6/23/2025	37747	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD409	EK		3/24/2025	37833	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64251.2		Y	1		1
PSD409	EK	7/8/2024	3/24/2025	37838	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	7/8/2024	3/24/2025	37841	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	7/8/2024	7/28/2025	37845	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	7/8/2024	7/28/2025	37846	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	7/8/2024	3/24/2025	49923	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	6/3/2023	3/24/2025	49929	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	69576	64260	Y				1
PSD409	EK	7/8/2024	5/5/2025	49932	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	1/22/2024	5/5/2025	49933	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	7/8/2024	5/5/2025	49934	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	4/11/2023	6/23/2025	51363	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD409	EK		3/1/2025	51676	Human Resources Assistant III	N			P	1.00	A	50016	38646.4		Y	1		1
PSD409	EK	7/8/2024	5/5/2025	53083	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	11/13/2024	5/5/2025	53086	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1

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Table 11

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PSD409	EK	12/1/2024	5/5/2025	53087	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK	1/22/2024	5/5/2025	53089	Adult Corrections Officer III	N	CO06	10	P	1.00	A	69576	69576	Y				1
PSD409	EK		2/1/2025	53361	Office Assistant III	N	SR08	3	P	1.00	A	37872	37876.8		Y	1		1
PSD409	EK	2/22/2024	3/1/2025	123311	Office Assistant IV	N	SR10	3	P	1.00	A	35340	40248	Y				1
PSD409	EK	7/22/2023	5/5/2025	123312	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK		5/5/2025	123315	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK	11/30/2023	7/28/2025	123316	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK		5/5/2025	123317	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	2		1
PSD409	EK		5/5/2025	123318	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK		7/28/2025	123321	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK		7/28/2025	123325	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	2		1
PSD409	EK	New	1/2/2025	124663	Gen Constr & Mtnce Supvr I	N	F110	2	P	1.00	A	68892	78792	Y				1
PSD409	EK	5/4/2024	2/1/2025	124667	Groundskeeper II	N	WS02	1	P	1.00	A	47364	54163.2		Y	1		1
PSD409	EK	New	3/1/2025	124668	Janitor III	N	WS02	1	P	1.00	A	47364	54168	Y				1
PSD409	EK	New	3/1/2025	124669	Laundry Worker II	N	WS03	1	P	1.00	A	48744	55740	Y				1
PSD409	EK	New	3/1/2025	124670	Laundry Worker II	N	WS03	1	P	1.00	A	48744	55740	Y				1
PSD409	EK		7/28/2025	124697	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK	4/14/2024	7/28/2025	124700	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK		7/28/2025	124701	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK	New	7/28/2025	124704	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK	10/1/2024	7/28/2025	124706	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK	New	7/28/2025	124709	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK		7/28/2025	124713	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK	New	9/15/2025	124714	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK		7/28/2025	124716	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK		7/28/2025	124717	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK	New	9/15/2025	124718	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK		7/28/2025	124719	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK	New	9/15/2025	124720	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK		9/15/2025	124722	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK		9/15/2025	124723	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	2		1
PSD409	EK		9/15/2025	124724	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	1		1
PSD409	EK		9/15/2025	124725	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64251.2		Y	2		1
PSD409	EK	New	9/15/2025	124726	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK	10/22/2024	9/15/2025	124727	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK	9/26/2024	9/15/2025	124728	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	56616	64260	Y				1
PSD409	EK	New	9/15/2025	124729	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	9/15/2025	124730	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	9/15/2025	124731	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	9/15/2025	124732	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	9/15/2025	124733	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	9/15/2025	124734	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124735	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124736	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124737	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124738	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124739	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124740	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	7/28/2025	124741	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124742	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124743	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124744	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124745	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	10/13/2025	124746	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1

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PSD409	EK	New	10/13/2025	124747	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	7/28/2025	124748	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124749	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124750	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124751	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124752	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124753	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124754	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124755	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124756	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124757	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124758	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124759	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	1/12/2026	124760	Adult Corrections Officer III	N	CO06	10	P	1.00	A	56616	69576	Y				1
PSD409	EK	New	3/1/2025	124768	Human Svcs Prof I	N	SR16	13	P	1.00	A	67200	63096	Y				1
PSD409	EK		2/1/2025	124769	Corrections Recr Spclt III	N	SR20	13	P	1.00	A	62136	58302.4		Y	3		1
PSD409	EK	New	3/1/2025	124770	Purchasing Technician I	N	SR11	3	P	1.00	A	44496	41808					1
PSD409	EK	New	6/23/2025	124784	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	6/23/2025	124785	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	6/23/2025	124786	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	6/23/2025	124791	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	6/23/2025	124792	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	11/17/2025	124793	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	11/17/2025	124794	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	11/17/2025	124795	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	11/17/2025	124796	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	11/17/2025	124797	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	11/17/2025	124798	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	11/17/2025	124799	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	11/17/2025	124800	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD409	EK	New	2/1/2025	124834	Corrections Supervisor I	N	SR24	23	P	1.00	A	75588	71016	Y				1
PSD409	EK	10/16/2024	3/1/2025	125230	Office Assistant IV	N	SR10	3	P	1.00	A	42792	40248	Y				1
PSD409	EK	3/2/2024	3/1/2025	125231	Office Assistant IV	N	SR10	3	P	1.00	A	42792	40248	Y				1
PSD409	EK	New		92394V	CLERICAL SUPERVISOR I	N	SR10	3	P	1.00	A	44460		Y				1
PSD410	EL	11/16/2024	3/1/2025	24391	Human Svcs Prof I	N	SR16	13	P	1.00	A	57420	57420	Y				1
PSD410	EL	12/27/2023	3/1/2025	31280	Office Assistant III	N	SR08	3	P	1.00	A	33120	37872	Y				1
PSD410	EL		2/1/2025	31290	Administrative Assistant I	N	SR12	3	P	1.00	A	38004	43451.2		Y	3		1
PSD410	EL	8/15/2022	3/1/2025	31293	Human Svcs Prof IV	N	SR22	13	P	1.00	A	68280	63096	Y				1
PSD410	EL	6/10/2023	3/1/2025	34583	Human Svcs Prof I	N	SR16	13	P	1.00	A	62136	58296	Y				1
PSD410	EL	10/5/2022	3/1/2025	34597	Human Svcs Prof III	N	SR20	13	P	1.00	A	58296	58296	Y				1
PSD410	EL	6/19/2024	3/1/2025	34603	Human Svcs Prof I	N	SR16	13	P	1.00	A	65664	63096	Y				1
PSD410	EL	12/2/2024	3/1/2025	110703	Human Svcs Prof III	N	SR20	13	P	1.00	A	51024	58296	Y				1
PSD410	EL	3/1/2024	3/1/2025	110704	Social Worker II	N	SR18	13	P	1.00	A	51024	53940	Y				1
PSD410	EL	11/1/2024	3/1/2025	112396	Human Svcs Prof IV	N	SR22	13	P	1.00	A	71016	71016	Y				1
PSD410	EL	8/24/2022	3/1/2025	112651	Human Svcs Prof I	N	SR16	13	P	1.00	A	68280	63096	Y				1
PSD410	EL	11/6/2024	3/1/2025	120696	Human Svcs Prof I	N	SR16	13	P	1.00	A	71016	63096	Y				1
PSD410	EL	12/28/2020	3/1/2025	123155	Human Svcs Prof IV	N	SR22	13	P	1.00	A	64620	58488	Y				1
PSD410	EL	7/1/2021	3/1/2025	123156	Human Svcs Prof IV	N	SR22	13	P	1.00	A	64620	58488	Y				1
PSD410	EL	2/23/2021	3/1/2025	123157	Human Svcs Prof IV	N	SR22	13	P	1.00	A	64620	54036	Y				1
PSD410	EL	12/28/2020	3/1/2025	123158	Human Svcs Prof IV	N	SR22	13	P	1.00	A	64620	42708	Y				1
PSD410	EL		3/1/2025	123159	Human Svcs Prof IV	N	SR22	13	P	1.00	A	64620		Y				1
PSD410	EL	7/1/2021	3/1/2025	123160	Human Svcs Prof IV	N	SR22	13	P	1.00	A	64620	54036	Y				1
PSD410	EL		3/1/2025	123161	Human Svcs Prof IV	N	SR22	13	P	1.00	A	64620		Y				1
PSD410	EL		3/1/2025	123162	Human Svcs Prof V	N	SR24	23	P	1.00	A	72684		Y				1

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PSD410	EL	11/16/2024	3/1/2025	123193	Office Assistant II	N	SR06	3	P	1.00	A	42684	40248	Y				1
PSD410	EL	New	3/1/2025	125602	Human Svcs Prof IV	N	SR22	13	P	1.00	A	67200		Y				1
PSD410	EL	New	3/1/2025	125603	Human Svcs Prof IV	N	SR22	13	P	1.00	A	67200		Y				1
PSD410	EL	New		92407V	SOCIAL WORKER/HSP IV	N	SR22	13	P	1.00	A	67200		Y				1
PSD410	EL	New		92408V	SOCIAL WORKER/HSP IV	N	SR22	13	P	1.00	A	67200		Y				1
PSD410	EL	New		92409V	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	A	42792		Y				1
PSD420	CP	3/1/2024	3/1/2025	2597	Cook III	N	WS08	1	P	1.00	A	59340	67848	Y				1
PSD420	CP	8/1/2024	2/1/2025	7172	Corrections Program Admr	N	EM08	35	P	1.00	A	132732	129360	Y				1
PSD420	CP	7/16/2022	3/1/2025	23503	Cook II	N	BC08	1	P	1.00	A	63432	63432	Y				1
PSD420	CP	5/1/2024	3/1/2025	32514	Cook II	N	BC08	1	P	1.00	A	63432	63432	Y				1
PSD420	CP	5/28/2022	3/1/2025	36778	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	51024	58296	Y				1
PSD420	CP	11/1/2020	3/1/2025	37230	Office Assistant III	N	SR08	3	P	1.00	A	33120	37872	Y				1
PSD420	CP	6/16/2023	3/1/2025	37326	Office Assistant III	N	SR08	3	P	1.00	A	37872	37872	Y				1
PSD420	CP	10/3/2023	3/1/2025	37412	Cook II	N	BC08	1	P	1.00	A	63432	63432	Y				1
PSD420	CP	1/8/2024	3/1/2025	38299	Cook III	N	WS08	1	P	1.00	A	67848	67848	Y				1
PSD420	CP	7/1/2024	3/1/2025	38369	Social Worker IV	N	SR22	13	P	1.00	A	83064	63096	Y				1
PSD420	CP	12/1/2023	3/1/2025	38535	Cook II	N	BC08	1	P	1.00	A	63432	63432	Y				1
PSD420	CP	8/1/2023	3/1/2025	38637	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	60660	58296	Y				1
PSD420	CP	11/1/2024	3/1/2025	38701	Purchasing Technician I	N	SR11	3	P	1.00	A	41808	41808	Y				1
PSD420	CP	8/19/2024	3/1/2025	38719	Librarian III	N	SR20	13	P	1.00	A	64620	58296	Y				1
PSD420	CP	6/7/2023	3/1/2025	38957	Office Assistant III	N	SR08	3	P	1.00	A	33120	37872	Y				1
PSD420	CP	8/25/2024	3/1/2025	39578	Cook III	N	WS08	1	P	1.00	A	67848	67848	Y				1
PSD420	CP	11/1/2023	3/1/2025	39579	Cook III	N	WS08	1	P	1.00	A	67848	67848	Y				1
PSD420	CP	2/1/2023	3/1/2025	39665	Corrections Education Supvr II	N	SR24	23	P	1.00	A	79872	71016	Y				1
PSD420	CP	5/24/2024	3/1/2025	42168	Kitchen Helper	N	BC02	1	P	1.00	A	50640	50640	Y				1
PSD420	CP	5/27/2023	3/1/2025	43224	Librarian III	N	SR20	13	P	1.00	A	58296	58296	Y				1
PSD420	CP	9/30/2023	3/1/2025	43732	Librarian III	N	SR20	13	P	1.00	A	58296	58296	Y				1
PSD420	CP	9/1/2024	3/1/2025	44025	Kitchen Helper	N	BC02	1	P	1.00	A	50640	50640	Y				1
PSD420	CP	9/16/2023	3/1/2025	44027	Kitchen Helper	N	BC02	1	P	1.00	A	44292	50640	Y				1
PSD420	CP	10/21/2023	3/1/2025	44029	Kitchen Helper	N	BC02	1	P	1.00	A	50640	50640	Y				1
PSD420	CP	3/16/2018	3/1/2025	47338	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	48948	58296	Y				1
PSD420	CP	11/1/2021	12/2/2024	47339	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	55200	58296	Y				1
PSD420	CP	1/8/2022	3/1/2025	47341	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	51024	58296	Y				1
PSD420	CP	2/15/2023	3/1/2025	47389	Corrections Education Supvr I	N	SR22	13	P	1.00	A	68280	63096	Y				1
PSD420	CP	10/7/2024	3/1/2025	48885	Cook II	N	BC08	1	P	1.00	A	63432	63432	Y				1
PSD420	CP	9/1/2024	3/1/2025	48887	Cook II	N	BC08	1	P	1.00	A	63432	63432	Y				1
PSD420	CP	10/1/2023	3/1/2025	49866	Corrections Education Supvr I	N	SR22	13	P	1.00	A	83064	63096	Y				1
PSD420	CP	12/31/2023	3/1/2025	49867	Corrections Education Supvr I	N	SR22	13	P	1.00	A	89820	63096	Y				1
PSD420	CP	5/1/2023	3/1/2025	49870	Library Technician V	N	SR11	3	P	1.00	A	41808	41808	Y				1
PSD420	CP	2/3/2023	3/1/2025	51380	Kitchen Helper	N	BC02	1	P	1.00	A	50640	50640	Y				1
PSD420	CP	7/1/2020	3/1/2025	51382	Cook II	N	BC08	1	P	1.00	A	55464	63432	Y				1
PSD420	CP	10/15/2023	3/1/2025	51388	Cook II	N	BC08	1	P	1.00	A	63432	63432	Y				1
PSD420	CP	8/13/2023	3/1/2025	51392	Kitchen Helper	N	BC02	1	P	1.00	A	50640	50640	Y				1
PSD420	CP	2/18/2024	3/1/2025	51393	Kitchen Helper	N	BC02	1	P	1.00	A	50640	50640	Y				1
PSD420	CP	12/28/2023	3/1/2025	53339	Office Assistant III	N	SR08	3	P	1.00	A	37872	37872	Y				1
PSD420	CP	8/25/2024	3/1/2025	53370	Cook II	N	BC08	1	P	1.00	A	63432	63432	Y				1
PSD420	CP	9/16/2005	3/1/2025	112943	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	56304	58296	Y				1
PSD420	CP		2/1/2025	112947	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	56304	63086.4		Y	1		1
PSD420	CP		2/1/2025	112948	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	68280	58302.4		Y	1		1
PSD420	CP	5/18/2009	3/1/2025	112951	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	56304	63096	Y				1
PSD420	CP	7/8/2004	3/1/2025	112954	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	56304	63096	Y				1
PSD420	CP		3/1/2025	112955	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	56304	63096	Y				1
PSD420	CP		3/1/2025	112956	Professional Trainee I	N	SR16	13	P	1.00	A	56304	49860	Y				1
PSD420	CP	5/1/2024	3/1/2025	112957	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	65664	63096	Y				1

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PSD420	CP		3/1/2025	112958	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	56304	63096	Y				1
PSD420	CP		3/1/2025	112960	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	56304	63096	Y				1
PSD420	CP	11/8/2024	3/1/2025	112966	Substance Abuse Specialist V	N	SR24	13	P	1.00	A	88464	76788	Y				1
PSD420	CP	7/16/2024	3/1/2025	119253	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	57420	58296	Y				1
PSD420	CP	6/27/2023	3/1/2025	120716	Cook III	N	WS08	1	P	1.00	A	67848	67848	Y				1
PSD420	CP	5/1/2024	3/1/2025	122341	PSD Clinical Psychologist	Y	LHA1	13	T	-	A	0		Y				1
PSD420	CP	8/16/2024	3/1/2025	124582	Librarian III	N	SR20	13	P	1.00	A	59748	58296	Y				1
PSD420	CP	New	3/1/2025	124583	Library Technician V	N	SR11	3	P	1.00	A	32094	41808	Y				1
PSD420	CP	2/15/2024	3/1/2025	124611	Kitchen Helper	N	BC02	1	P	1.00	A	44292	50640	Y				1
PSD420	CP	New	3/1/2025	124612	Kitchen Helper	N	BC02	1	P	1.00	A	44292	50640	Y				1
PSD421	HC	1/11/2024	3/1/2025	2605	Corrections Physician II	Y	LHC1	13	P	1.00	A	258252	132828	Y				1
PSD421	HC	3/1/2023	3/1/2025	32206	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	59196	59196	Y				1
PSD421	HC	8/1/2023	3/1/2025	35662	Registered Nurse IV	N	SR22	9	P	1.00	A	150480	118212	Y				1
PSD421	HC	4/17/2024	3/1/2025	37245	Dentist	N	LHB1	13	P	1.00	A	116604	98460	Y				1
PSD421	HC	1/29/2024	3/1/2025	37652	Human Svcs Prof IV	N	SR22	13	P	1.00	A	55200	63096	Y				1
PSD421	HC	4/16/2024	3/1/2025	37654	Human Svcs Prof IV	N	SR22	13	P	1.00	A	60660	63096	Y				1
PSD421	HC	10/18/2024	3/1/2025	37655	Human Svcs Prof I	N	SR16	13	P	1.00	A	52824	49860	Y				1
PSD421	HC	9/18/2023	3/1/2025	38387	Medical Record Technician V	N	SR11	3	P	1.00	A	41808	41808	Y				1
PSD421	HC	1/1/2024	3/1/2025	39657	Human Svcs Prof IV	N	SR22	13	P	1.00	A	71016	63096	Y				1
PSD421	HC	9/13/2023	3/1/2025	41998	Research Statistician IV	N	SR22	13	P	1.00	A	72324	63096	Y				1
PSD421	HC	12/31/2023	3/1/2025	43281	Para Medical Assistant II	N	HE04	10	P	1.00	A	50676	50676	Y				1
PSD421	HC	8/5/2024	3/1/2025	43285	Para Medical Assistant II	N	HE04	10	P	1.00	A	50676	50676	Y				1
PSD421	HC		2/1/2025	45377	Human Svcs Prof I	N	SR16	13	P	1.00	A	71016	49857.6		Y	5		1
PSD421	HC	6/30/2022	3/1/2025	45705	Registered Nurse III	N	SR20	9	P	0.50	A	48366	107244	Y				1
PSD421	HC	6/10/2022	3/1/2025	46159	Account Clerk IV	N	SR13	3	P	1.00	A	39540	45216	Y				1
PSD421	HC	10/16/2024	3/1/2025	46969	Registered Nurse III	N	SR20	9	P	1.00	A	126720	123624	Y				1
PSD421	HC	11/1/2023	3/1/2025	47527	Medical Record Technician V	N	SR11	3	P	1.00	A	41808	41808	Y				1
PSD421	HC	2/8/2021	3/1/2025	48596	Medical Record Librarian III	N	SR20	13	P	1.00	A	48948	58296	Y				1
PSD421	HC	12/31/2021	1/16/2025	48740	Administrative Assistant I	N	SR12	3	P	1.00	A	56316	43452	Y				1
PSD421	HC	3/30/2024	3/1/2025	48899	Registered Nurse III	N	SR20	9	P	1.00	A	120060	107244	Y				1
PSD421	HC	12/25/2022	3/1/2025	48901	Registered Nurse III	N	SR20	9	P	1.00	A	129876	107244	Y				1
PSD421	HC	2/16/2022	3/1/2025	49888	Registered Nurse V	N	SR24	9	P	1.00	A	115332	127860	Y				1
PSD421	HC	8/29/2023	3/1/2025	53062	Clinical Psychologist Sup	N	LHA2	13	P	1.00	A	89832	86376	Y				1
PSD421	HC	8/1/2020	3/1/2025	53358	Medical Record Technician V	N	SR11	3	P	1.00	A	38736	41808	Y				1
PSD421	HC	5/31/2024	3/1/2025	53385	Registered Nurse III	N	SR20	9	P	1.00	A	129876	107244	Y				1
PSD421	HC	7/1/2023	3/1/2025	100432	Psychiatrist II	Y	LHC3	13	P	1.00	A	290880	228432	Y				1
PSD421	HC	8/1/2018	3/1/2025	112465	Human Svcs Prof III	N	SR20	13	P	1.00	A	61824	58296	Y				1
PSD421	HC	12/7/2022	3/1/2025	117937	Clinical Psychologist Sup	N	LHA2	93	P	1.00	A	132924	86376	Y				1
PSD421	HC	6/29/2023	3/1/2025	118070	Clinical Psychologist	N	LHA1	13	P	1.00	A	76800	76800	Y				1
PSD421	HC	11/5/2019	3/1/2025	118072	Research Statistician III	N	SR20	13	P	1.00	A	46932	58296	Y				1
PSD421	HC	7/1/2023	3/1/2025	118085	Psychiatrist II	Y	LHC3	13	P	0.50	A	148344	228432	Y				1
PSD421	HC	10/27/2021	3/1/2025	118086	Registered Nurse IV	N	SR22	9	P	1.00	A	129192	118212	Y				1
PSD421	HC	7/3/2020	3/1/2025	118111	Human Svcs Prof III	N	SR20	13	P	1.00	A	46932	58296	Y				1
PSD421	HC	11/1/2024	3/1/2025	118669	Registered Nurse III	N	SR20	9	P	1.00	A	136440	136440	Y				1
PSD421	HC	8/1/2023	3/1/2025	118670	Registered Nurse III	N	SR20	9	P	1.00	A	129876	107244	Y				1
PSD421	HC	1/7/2023	3/1/2025	118823	Clinical Psychologist	N	LHA1	13	P	1.00	A	73836	76800	Y				1
PSD421	HC	1/18/2023	3/1/2025	118901	Administrative Assistant II	N	SR14	63	P	1.00	A	47004	47004	Y				1
PSD421	HC	5/1/2024	3/1/2025	119216	Human Svcs Prof IV	N	SR22	13	P	1.00	A	65664	63096	Y				1
PSD421	HC	6/3/2024	3/1/2025	119217	Human Svcs Prof IV	N	SR22	13	P	1.00	A	55200	63096	Y				1
PSD421	HC	2/21/2024	3/1/2025	119218	Human Svcs Prof IV	N	SR22	13	P	1.00	A	58296	63096	Y				1
PSD421	HC	1/11/2023	3/1/2025	119235	Office Assistant III	N	SR08	3	P	1.00	A	37872	37872	Y				1
PSD421	HC	3/1/2023	3/1/2025	119245	Clinical Psychologist	N	LHA1	13	P	1.00	A	76800	76800	Y				1
PSD421	HC	12/6/2023	3/1/2025	119436	Administrative Assistant I	N	SR12	3	P	1.00	A	35676	43452	Y				1
PSD421	HC	7/22/2022	3/1/2025	119464	Statistics Clerk I	N	SR10	3	P	1.00	A	40248	40248	Y				1

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PSD421	HC	1/15/2019	3/1/2025	119481	Office Assistant III	N	SR08	3	P	1.00	A	30468	37872	Y				1
PSD421	HC	12/6/2022	3/1/2025	120316	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	100560	86376	Y				1
PSD421	HC	7/1/2024	3/1/2025	120439	Correctional Physician II	Y	LHC1	13	P	0.50	A	55752	132828	Y				1
PSD421	HC	2/8/2024	3/1/2025	121034	Registered Nurse III	N	SR20	9	P	1.00	A	111564	107244	Y				1
PSD421	HC		3/1/2025	121576	Correctional Physician II	N			P	0.25	A	27876	82955.6		Y	4		1
PSD421	HC	7/1/2024	3/1/2025	122258	Clinical Psychologist	N	LHA1	13	P	1.00	A	97188	76800	Y				1
PSD421	HC	9/1/2023	3/1/2025	122260	Clinical Psychologist	N	LHA1	13	P	1.00	A	97152	76800	Y				1
PSD421	HC	7/6/2024	3/1/2025	122301	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	109308	105108	Y				1
PSD421	HC	1/1/2024	3/1/2025	122362	Human Svcs Prof V	N	SR24	23	P	1.00	A	62136	71016	Y				1
PSD421	HC	9/1/2023	3/1/2025	122561	Clinical Psychologist	N	LHA1	13	P	1.00	A	76800	76800	Y				1
PSD421	HC	1/31/2023	3/1/2025	122562	Clinical Psychologist	N	LHA1	13	P	1.00	A	83064	76800	Y				1
PSD421	HC	New	3/1/2025	122618	Human Svcs Prof III	N	SR20	13	P	1.00	A	55200	58296	Y				1
PSD421	HC	3/13/2021	3/1/2025	122931	Human Svcs Prof III	N	SR20	13	P	1.00	A	46932	58296	Y				1
PSD421	HC	New	3/1/2025	124169	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	59040	59196	Y				1
PSD421	HC	New	3/1/2025	124170	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	59040	59196	Y				1
PSD421	HC	12/23/2023	3/1/2025	124421	Social Worker V	N	SR24	23	P	1.00	A	56691	71016	Y				1
PSD421	HC	10/1/2024	3/1/2025	124424	Human Svcs Prof I	N	SR16	13	P	1.00	A	67200	49860	Y				1
PSD421	HC	New	3/1/2025	124468	Para Medical Assistant II	N	HE04	10	P	1.00	A	44652	50676	Y				1
PSD421	HC	New	3/1/2025	124469	Clinical Psychologist	N	LHA1	13	P	1.00	A	90000	76800	Y				1
PSD421	HC	New	3/1/2025	124470	Clinical Psychologist	N	LHA1	13	P	1.00	A	88248	76800	Y				1
PSD421	HC	New	3/1/2025	124471	Clinical Psychologist	N	LHA1	13	P	1.00	A	90000	76800	Y				1
PSD421	HC	New	3/1/2025	124472	Clinical Psychologist	N	LHA1	13	P	1.00	A	90000	76800	Y				1
PSD421	HC	New	3/1/2025	124474	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	90000	86376	Y				1
PSD421	HC	New	3/1/2025	124475	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	90000	86376	Y				1
PSD421	HC	New	3/1/2025	124483	Office Assistant III	N	SR08	3	P	0.50	A	27132	37872	Y				1
PSD421	HC	New	3/1/2025	124513	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	49632	86376	Y				1
PSD421	HC	New	2/1/2025	124515	Registered Nurse IV	N	SR20	9	P	1.00	A	89973	118212	Y				1
PSD421	HC	New	3/1/2025	124533	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	124534	Registered Nurse III	N	SR20	9	P	1.00	A	81594	107244	Y				1
PSD421	HC	New	3/1/2025	124535	Registered Nurse III	N	SR20	9	P	1.00	A	81594	107244	Y				1
PSD421	HC	New	3/1/2025	124536	Registered Nurse III	N	SR20	9	P	1.00	A	81594	107244	Y				1
PSD421	HC	New	3/1/2025	124538	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	124539	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	124557	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	10/3/2023	3/1/2025	124558	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	124559	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	124560	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	10/26/2023	3/1/2025	124561	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	124576	Human Svcs Prof IV	N	SR22	13	P	1.00	A	52152	63096	Y				1
PSD421	HC	New	3/1/2025	124577	Human Svcs Prof IV	N	SR22	13	P	1.00	A	52152	63096	Y				1
PSD421	HC	7/30/2024	3/1/2025	124618	Human Svcs Prof IV	N	SR22	13	P	1.00	A	67200	63096	Y				1
PSD421	HC	New	3/1/2025	124624	Dental Hygienist III	N	SR18	3	P	1.00	A	58488	54984	Y				1
PSD421	HC	New	3/1/2025	124625	Medical Record Technician V	N	SR11	3	P	1.00	A	44496	41808	Y				1
PSD421	HC	8/16/2024	3/1/2025	124633	Administrative Assistant I	N	SR12	3	P	1.00	A	46272	43452	Y				1
PSD421	HC	2/27/2024	3/1/2025	124641	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	124642	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	124643	Registered Nurse III	N	SR20	9	P	1.00	A	108792	107244	Y				1
PSD421	HC	New	3/1/2025	125015	Registered Nurse III	N	SR20	9	P	1.00	A	112056	107244	Y				1
PSD421	HC	New	3/1/2025	125016	Registered Nurse III	N	SR20	9	P	1.00	A	112056	107244	Y				1
PSD421	HC	New	3/1/2025	125017	Registered Nurse III	N	SR20	9	P	1.00	A	112056	107244	Y				1
PSD421	HC	New	3/1/2025	125497	Registered Nurse III	N	SR20	9	P	1.00	A	108792		Y				1
PSD421	HC	New	3/1/2025	125498	Registered Nurse III	N	SR20	9	P	1.00	A	108792		Y				1
PSD421	HC	New	3/1/2025	125499	Registered Nurse III	N	SR20	9	P	1.00	A	108792		Y				1
PSD421	HC	New		92448V	REGISTERED NURSE III	N	SR20	9	P	1.00	A	108792		Y				1

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD421	HC	New		92449V	REGISTERED NURSE III	N	SR20	9	P	1.00	A	108792		Y				1
PSD421	HC	New		92450V	REGISTERED NURSE III	N	SR20	9	P	1.00	A	108792		Y				1
PSD421	HC	New		92476V	LICENSED PRACTICAL NURSE II	N	HE08	10	P	1.00	A	52152		Y				1
PSD421	HC	New		94231V	REGISTERED NURSE IV	N	SR22	9	P	1.00	A	123564		Y				1
PSD421	HC	New		94235V	MEDICAL RECORD LIBRARIAN IV	N	SR22	13	P	1.00	A	68544		Y				1
PSD421	HC	New		94236V	MEDICAL RECORD LIBRARIAN III	N	SR20	13	P	1.00	A	63384		Y				1
PSD421	HC	New		94237V	DENTIST MANAGER	N	LHB2	35	P	1.00	A	247212		Y				1
PSD422	CI	12/30/2016	3/1/2025	15251	Account Clerk IV	N	SR13	3	P	1.00	W	39540	45216	Y				1
PSD422	CI	10/16/2024	3/1/2025	38787	CI Operations Spclt V	Y	SRNA	4	P	1.00	W	62136	100008	Y				1
PSD422	CI	7/1/2024	3/1/2025	103139	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	52920	50112	Y				1
PSD422	CI	2/8/2020	3/1/2025	103141	CI Plant Supervisor	Y	SRNA	2	T	1.00	W	47760	68850	Y				1
PSD422	CI	9/25/2023	3/1/2025	103142	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	42336	38400	Y				1
PSD422	CI	5/16/2006	3/1/2025	103143	CI Light Truck Driver	Y	SRNA	1	T	1.00	W	30671	30671	Y				1
PSD422	CI	10/29/2024	3/1/2025	103146	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	61916	50112	Y				1
PSD422	CI	7/1/2024	3/1/2025	103147	CI Secretary III	Y	SRNA	63	T	1.00	W	65520	50400	Y				1
PSD422	CI	7/1/2021	3/1/2025	103163	CI Accounting Specialist I	Y	SRNA	13	T	1.00	W	58800	58800	Y				1
PSD422	CI	10/16/2023	3/1/2025	103170	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	63432	57528	Y				1
PSD422	CI		3/1/2025	103637	CI Sewing Shop Supervisor I	N			P	1.00	W	39672	93600		Y	2		1
PSD422	CI	7/1/2024	3/1/2025	106470	CI Clerk	Y	SRNA	3	T	1.00	W	50796	38400	Y				1
PSD422	CI	6/27/2020	3/1/2025	106472	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	36204	36204	Y				1
PSD422	CI	7/1/2023	3/1/2025	106883	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	56976	51684	Y				1
PSD422	CI	12/1/2021	3/1/2025	109315	CI Specialist II	Y	SRNA	23	T	1.00	W	54000	56400	Y				1
PSD422	CI	4/15/2023	3/1/2025	109318	CI Delivery & Install Spc I	Y	SRNA	2	T	1.00	W	56892	38400	Y				1
PSD422	CI		3/1/2025	109321	CI Clerk	N			P	1.00	W	39000	41600		Y	1		1
PSD422	CI	10/16/2023	3/1/2025	111471	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	50604	45900	Y				1
PSD422	CI	12/1/2021	3/1/2025	111537	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	36468	50400	Y				1
PSD422	CI	7/1/2022	3/1/2025	111596	CI Specialist II	Y	SRNA	23	T	1.00	W	51000	54000	Y				1
PSD422	CI	10/16/2023	3/1/2025	112140	CI Specialist III	Y	SRNA	23	T	1.00	W	68568	63648	Y				1
PSD422	CI	2/17/2024	3/1/2025	112871	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	42336	38400	Y				1
PSD422	CI	10/8/2024	3/1/2025	112872	CI Delivery & Install Spec I	Y	SRNA	2	T	1.00	W	38988	50100	Y				1
PSD612	BB	12/2/2024	3/1/2025	3403	Parole Officer VI	N	SR26	23	P	1.00	A	99468	101064	Y				1
PSD612	BB	12/18/2023	3/1/2025	30918	Office Assistant III	N	SR08	3	P	1.00	A	37872	37872	Y				1
PSD612	BB	5/1/2023	3/1/2025	37316	Parole Officer IV	N	SR22	13	P	1.00	A	71016	63096	Y				1
PSD612	BB	1/20/2023	3/1/2025	37319	Parole Officer IV	N	SR22	13	P	1.00	A	58296	63096	Y				1
PSD612	BB	5/18/2024	3/1/2025	42303	Account Clerk IV	N	SR13	3	P	1.00	A	45216	45216	Y				1
PSD612	BB		2/1/2025	42644	Parole Officer III	N	SR20	13	P	1.00	A	56064	58302.4		Y	5		1
PSD612	BB	8/31/2024	3/1/2025	42645	Parole Officer III	N	SR20	13	P	1.00	A	58296	58296	Y				1
PSD612	BB		2/1/2025	46515	Parole Officer IV	N	SR22	13	P	1.00	A	89820	63086.4		Y	2		1
PSD612	BB		2/1/2025	48298	Parole Officer IV	N	SR22	13	P	1.00	A	58296	63086.4		Y	2		1
PSD612	BB	8/6/2024	3/1/2025	120648	Office Assistant III	N	SR08	3	P	1.00	A	49020	37872	Y				1
PSD612	BB	5/7/2022	3/1/2025	121069	Parole Officer IV	N	SR22	13	P	1.00	A	69876	63096	Y				1
PSD613	DA	12/16/2010	3/1/2025	103164	CVCC Investigator	Y	SRNA	13	T	1.00	P	9315	36024	Y				1
PSD613	DA	11/1/2024	3/1/2025	118990	CVCC Office Clerk	Y	SRNA	3	P	1.00	A	56916	54888	Y				1
PSD613	DA	6/4/2024	3/1/2025	119174	CVCC Specialist	Y	SRNA	13	P	1.00	A	65000	59724	Y				1
PSD808	EM	9/10/2024	3/1/2025	118304	Human Svcs Prof III	N	SR20	13	P	1.00	A	65664	68280	Y				1
PSD808	EM	1/16/2024	3/1/2025	118305	Human Svcs Prof III	N	SR20	13	P	1.00	A	71016	63096	Y				1
PSD900	EA	8/5/2024	2/1/2025	2448	Human Resources Assistant IV	N	SR11	63	P	1.00	A	34020	41808	Y				1
PSD900	EA	11/1/2024	2/1/2025	3782	Pre Audit Clerk III	N	SR15	4	P	1.00	A	50832	50832	Y				1
PSD900	EA	10/21/2023	2/1/2025	25737	Information Technology Band C	N	SR26	23	P	1.00	A	97212	76788	Y				1
PSD900	EA	9/21/2024	2/1/2025	26321	Management Analyst V	N	SR24	73	P	1.00	A	76788	73836	Y				1
PSD900	EA		2/1/2025	30399	Program Budget Analyst II	N	SR18	13	P	1.00	A	65664	53934.4		Y	2		1
PSD900	EA	7/1/2024	1/16/2025	34471	Human Resources Spclt IV	N	SR22	73	P	1.00	A	68280	63096	Y				1
PSD900	EA	9/28/2024	2/1/2025	35258	Pre Audit Clerk I	N	SR11	3	P	1.00	A	41808	41808	Y				1
PSD900	EA	12/31/2022	2/1/2025	35611	Human Svcs Prof II	N	SR18	13	P	1.00	A	67268	53940	Y				1

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD900	EA	10/10/2024	2/1/2025	37233	Human Resources Assistant IV	N	SR11	63	P	1.00	A	41808	41808	Y				1
PSD900	EA	10/1/2024	2/1/2025	37751	Civil Rights Specialist V	N	SR24	73	P	1.00	A	79872	79872	Y				1
PSD900	EA	12/16/2022	2/1/2025	37984	Human Resources Technician VI	N	SR15	63	P	1.00	A	48936	48936	Y				1
PSD900	EA	2/9/2024	2/1/2025	38406	Administrative Assistant II	N	SR14	3	P	1.00	A	46272	47004	Y				1
PSD900	EA	4/1/2023	2/1/2025	40031	Human Resources Spclt I	N	SR16	73	P	1.00	A	64620	63096	Y				1
PSD900	EA		1/2/2025	40777	Human Resources Assistant V	N			P	1.00	A	45216	45219.2		Y	11		1
PSD900	EA	6/1/2024	2/1/2025	41064	Human Resources Spclt V	N	SR24	73	P	1.00	A	76788	71016	Y				1
PSD900	EA	10/1/2024	2/1/2025	43720	Human Resources Technician VI	N	SR15	63	P	1.00	A	54108	48936	Y				1
PSD900	EA	1/17/2022	2/1/2025	43759	Human Resources Spclt V	N	SR24	73	P	1.00	A	85032	71016	Y				1
PSD900	EA	3/1/2024	2/1/2025	44541	Capital Improvements Coord	N	SR24	13	P	1.00	A	101064	71016	Y				1
PSD900	EA	1/2/2024	2/1/2025	45941	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	82248	82248	Y				1
PSD900	EA	9/16/2021	2/1/2025	45943	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	72468	82248	Y				1
PSD900	EA	1/2/2024	2/1/2025	46960	Firearms Training Technician	N	SR17	3	P	1.00	A	78312	52908	Y				1
PSD900	EA	10/4/2023	2/1/2025	49863	Human Resources Assistant IV	N	SR11	63	P	1.00	A	61884	41808	Y				1
PSD900	EA	3/22/2024	2/1/2025	50381	Corr & Rehab Trng Offcr	N	EM05	35	P	1.00	A	117000	110652	Y				1
PSD900	EA	5/13/2023	2/1/2025	112257	Human Resources Spclt V	N	SR24	73	P	1.00	A	62136	71016	Y				1
PSD900	EA		3/1/2025	112258	Human Resources Spclt V	N			P	1.00	A	91968	71011.2		Y	7		1
PSD900	EA	10/1/2024	2/1/2025	116920	Departmental Program Officer	N	EM03	35	P	1.00	A	124704	121044	Y				1
PSD900	EA	12/1/2023	2/1/2025	120334	Public Information Officer	N	SR24	73	P	1.00	A	83064	71016	Y				1
PSD900	EA	7/3/2024	2/1/2025	120800	Program Specialist V	N	SR24	13	P	1.00	A	76788	76788	Y				1
PSD900	EA	12/11/2023	2/1/2025	120896	Corrections Prgm Spclt II	N	SR24	13	P	1.00	A	86376	71016	Y				1
PSD900	EA	1/2/2024	2/1/2025	121442	Program Specialist V	N	SR24	13	P	1.00	A	73836	71016	Y				1
PSD900	EA	9/1/2024	2/1/2025	121849	Corrections Prgm Spclt I	N	SR22	13	P	1.00	A	72770	86376	Y				1
PSD900	EA	10/1/2021	2/1/2025	121850	Corrections Prgm Spclt II	N	SR24	13	P	1.00	A	69876	71016	Y				1
PSD900	EA	9/1/2024	2/1/2025	121950	Corrections Program Dev Offcr	N	EM03	35	P	1.00	A	121164	117612	Y				1
PSD900	EA	5/4/2024	2/1/2025	122482	Inmate Grievance Specialist	N	SR22	13	P	1.00	A	73836	63096	Y				1
PSD900	EA	8/1/2024	2/1/2025	122483	Inmate Grievance Specialist	N	SR22	13	P	1.00	A	79872	79872	Y				1
PSD900	EA		3/1/2025	122517	Pre Audit Clerk I	N	SR11	3	P	1.00	A	41808	41808		Y	1		1
PSD900	EA	New	2/1/2025	124196	Corrections Prgm Spclt II	N	SR24	13	P	1.00	B	75588	71016	Y				1
PSD900	EA	1/1/2024	2/1/2025	124242	Human Resources Support Staff	Y	SRNA	63	T	-	A	0	44424	Y				1
PSD900	EA	New	2/1/2025	124567	Corrections Prgm Spclt I	N	SR22	13	P	1.00	B	64620	63096	Y				1
PSD900	EA	New	2/1/2025	124568	Corrections Prgm Spclt I	N	SR22	13	P	1.00	B	64620	63096	Y				1
PSD900	EA	New	2/1/2025	125215	Investigator V	N	SR24	73	P	1.00	A	77100	71016	Y				1
PSD900	EA	New	2/1/2025	125217	Investigator V	N	SR24	73	P	1.00	A	77100	71016	Y				1
PSD900	EA	New	2/1/2025	125218	Administrative Assistant I	N	SR12	63	P	1.00	A	47988	43452	Y				1
PSD900	EA	New	2/1/2025	125237	Food Safety Specialist III	N	SR20	13	P	1.00	A	63384	58296	Y				1
PSD900	EA	New	2/1/2025	125389	Information Technology Band B	N	SR24	13	P	1.00	A	77100		Y				1
PSD900	EA	New	2/1/2025	125555	Operations Manager MHJS	Y	SRNA	13	T	-	A	0		Y				1
PSD900	EA	New	2/1/2025	125556	Administrative Assistant	Y	SRNA	13	T	-	A	0		Y				1
PSD900	EA	New		92484V	HUMAN RESOURCE SPECIALIST V	N	SR24	13	P	1.00	A	72684		Y				1
PSD900	EA	New		92485V	GENERAL PROFESSIONAL III	N	SR18	13	P	1.00	A	63384		Y				1
PSD900	EA	New		92486V	GENERAL PROFESSIONAL III	N	SR18	13	P	1.00	A	63384		Y				1
PSD900	EA	New		94248V	IT SPECIALIST BAND B	N	SR24	13	P	1.00	A	77100		Y				1
PSD900	EA	New		94256V	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	40308		Y				1
PSD900	EA	New		94260V	CORR PROG SPECIALIST II	N	SR24	13	P	1.00	A	77100		Y				1

Department of Corrections and Rehabilitation

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
PSD900	EA	11/28/2023	Act 147, SLH 2023	125280	IT Band B	N	24	13 T		A	1	76788 Y		N

Department of Corrections and Rehabilitation
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
PSD 402		Halawa Correctional Facility	A	\$ 20,503,753	\$ 3,241,431	15.8%	\$ 22,146,165	\$ 2,086,955	9.4%	\$ 28,430,716	\$ 634,798	2.2%
PSD 403		Kulani Correctional Facility	A	\$ 4,595,873	\$ 190,073	4.1%	\$ 4,935,977	\$ 183,541	3.7%	\$ 5,787,078	\$ -	0.0%
PSD 404		Waiawa Correctional Facility	A	\$ 6,264,149	\$ 399,897	6.4%	\$ 6,635,554	\$ 545,804	8.2%	\$ 7,769,628	\$ -	0.0%
PSD 405		Hawaii Community Correctional	A	\$ 10,026,394	\$ 1,340,601	13.4%	\$ 11,599,632	\$ 1,500,000	12.9%	\$ 13,067,220	\$ 148,633	1.1%
PSD 406		Maui Community Correctional C	A	\$ 9,623,215	\$ 1,495,578	15.5%	\$ 10,188,993	\$ 1,130,318	11.1%	\$ 13,660,329	\$ 87,513	0.6%
PSD 407		Oahu Community Correctional C	A	\$ 27,831,194	\$ 7,774,328	27.9%	\$ 29,980,051	\$ 7,175,182	23.9%	\$ 34,174,392	\$ 1,648,424	4.8%
PSD 408		Kauai Community Correctional C	A	\$ 4,452,777	\$ 473,851	10.6%	\$ 4,836,714	\$ 459,534	9.5%	\$ 5,216,652	\$ 278,128	5.3%
PSD 409		Women's Community Correctior	A	\$ 9,118,936	\$ 959,596	10.5%	\$ 11,273,569	\$ 1,184,397	10.5%	\$ 17,465,664	\$ 339,289	1.9%
PSD 410		Intake Services Division	A	\$ 3,150,191	\$ -	0.0%	\$ 3,557,927	\$ -	0.0%	\$ 4,923,744	\$ 86,079	1.7%
PSD 420		Corrections Program Services	A	\$ 8,690,878	\$ 519,774	6.0%	\$ 9,100,296	\$ 477,416	5.2%	\$ 11,440,862	\$ 16,619	0.1%
PSD 421		Health Care Division	A	\$ 16,507,863	\$ 1,161,503	7.0%	\$ 19,035,402	\$ 835,737	4.4%	\$ 25,925,469	\$ 96,045	0.4%
PSD 422		Hawaii Correctional Industries	W	\$ 1,091,904	\$ 5,942	0.5%	\$ 1,800,000	\$ -	0.0%	\$ 2,371,315	\$ -	0.0%
PSD 611		Hawaii Paroling Authority - Dete	A	\$ 482,870	\$ 7,303	1.5%	\$ 514,145	\$ 4,626	0.9%	\$ 774,217	\$ -	0.0%
PSD 612		Hawaii Paroling Authority - SUP	A	\$ 3,209,071	\$ 52,431	1.6%	\$ 4,122,532	\$ 20,845	0.5%	\$ 4,134,312	\$ 67,818	1.6%
PSD 613		Crime Victim Compensation Con	A	\$ 875,147	\$ 1,193	0.1%	\$ 857,279	\$ -	0.0%	\$ 959,480	\$ 2,670	0.3%
PSD 613		Crime Victim Compensation Con	B	\$ 15,362	\$ -	0.0%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
PSD 613		Crime Victim Compensation Con	P	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 9,315	\$ -	0.0%
PSD 808		Non-State Facility	A	\$ 443,735	\$ -	0.0%	\$ 457,869	\$ -	0.0%	\$ 619,680	\$ -	0.0%
PSD 900		General Administration	A	\$ 9,022,502	\$ 410,314	4.5%	\$ 9,167,111	\$ 235,466	2.6%	\$ 11,236,988	\$ 434,059	3.9%
PSD 900		General Administration	B	\$ 72,571	\$ 664	0.9%	\$ 110,000	\$ -	0.0%	\$ 245,928	\$ 7,560	3.1%

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
PSD 402 (HCF)	A	\$ 469,227.40		\$ 469,227.40	\$ 469,227.40				CML Security, LLC	Furn & Deliver, Inspect, Maintain and Repair Electronic Security System (23-35) 71872	Program Monitors	Y	S - Services
PSD 402 (HCF)	A	\$ 116,262.60		\$ 116,262.60	\$ 92,466.65				Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (24-37) 72448	Program Monitors	Y	S - Services
PSD 403 (KCF)	A	\$ 499,928.00		\$ 499,928.00	\$ 21,614.47				Akinaka & Associates	Consultant Services (19-12) 68072	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 123,000	A	\$ 492,000.00	\$ 123,000.00	12/1/2020	12/1/2020	11/30/2024	Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (21-20) 69282	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 192,061	A	\$ 192,061.37	\$ 128,577.33				Pural Water Specialty Co., Inc.	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (23-34) 71504	Program Monitors	Y	S - Services
PSD 405 (HCCC)	A	\$ 177,655.00		\$ 177,655.00	\$ 177,655.00				CML Security, LLC	Furn & Deliver, Inspect, Maintain and Repair Electronic Security System (23-35) 71872	Program Monitors	Y	S - Services
PSD 405 (HCCC)	A	\$ 58,573	A	\$ 175,719.00	\$ 7,007.38	1/7/2021	2/1/2021	1/31/2024	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (21-32) 69364	Program Monitors	Y	S - Services
PSD 406 (MCCC)	A	\$ 208,506.00		\$ 208,506.00	\$ 208,506.00				CML Security, LLC	Furn & Deliver, Inspect, Maintain and Repair Electronic Security System (23-35) 71872	Program Monitors	Y	S - Services
PSD 407 (OCCC)	A	\$ 280,561	A	\$ 738,932.66	\$ 106,359.75				Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (24-37) 72448	Program Monitors	Y	S - Services
PSD 407 (OCCC)	A	\$ 208,506.00		\$ 208,506.00	\$ 208,506.00				CML Security, LLC	Furn & Deliver, Inspect, Maintain and Repair Electronic Security System (23-35) 71872	Program Monitors	Y	S - Services
PSD 408 (KCCC)	A	\$ 21,600	A	\$ 64,800.00	\$ 12,500.00	7/1/2021	7/1/2021	6/30/2024	Aqua Engineers, Inc.	Operation and Maintenance of Main Force Sewer Lift Station at KCCC (21-33) 69496	Program Monitors	Y	S - Services
PSD 408 (KCCC)	A	\$ 177,655.00		\$ 177,655.00	\$ 177,655.00				CML Security, LLC	Furn & Deliver, Inspect, Maintain and Repair Electronic Security System (23-35) 71872	Program Monitors	Y	S - Services
PSD 409 (WCCC)	A	\$ 96,096	A	\$ 96,096.00	\$ 96,096.00				Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Womens Community Correctional Center (24-07) 69205	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 409 (WCCC)	A	\$ 208,506.00		\$ 208,506.00	\$ 208,506.00				CML Security, LLC	Furn & Deliver, Inspect, Maintain and Repair Electronic Security System (23-35) 71872	Program Monitors	Y	S - Services
PSD 409 (WCCC)	A	\$ 3,288	Q	\$ 39,448.00	\$ -	7/19/2023	6/30/2023	6/30/2026	Narito	HVAC	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 30,000	A	\$ 30,000.00	\$ 26,600.00	6/7/2023			Big Island Substance Abuse Council	Substance Abuse Treatment Services (23-16) 71298	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 45,000	A	\$ 146,813.00	\$ 4,102.10	7/13/2020	7/1/2020	6/30/2024	Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services, Statewide (20-20) 68979	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 84,183	A	\$ 84,183.00	\$ 73,888.70				Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services for Intake, Statewide (24-19) 72447	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 120,000	A	\$ 120,000.00	\$ 99,690.00	5/10/2023			Salvation Army, dba The Salvation Army-Addiction Treatment Services	Substance Abuse Treatment Services (23-16) 71220	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 40,000	A	\$ 40,000.00	\$ 24,742.75	5/24/2023			Care Hawaii, Inc.	Substance Abuse Treatment Services (23-16) 71255	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 70,000	A	\$ 70,000.00	\$ 66,839.99	5/24/2023			Care Hawaii, Inc.	Substance Abuse Treatment Services (23-16) 71256	Program Monitors	Y	S - Services
PSD 410 (ISCD)	A	\$ 146,117	Q	\$ 146,117.28	\$ 36,529.32				Gullsons, LLC	DAGS Leasing for Kauai Intake Service Center (74-27-0675) 71278	DAGS bills quarterly; Commissio	N	L-Lease
PSD 410 (ISCD)	A	\$ 120,000	A	\$ 120,000.00	\$ 120,000.00				Salvation Army, dba The Salvation Army-Addiction Treatment Services	Substance Abuse Treatment Services (23-16) 71220	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 44,460		\$ 44,460.00	\$ 12,350.00				YWCA of Honolulu	Housing for Female Correctional Furloughees (21-06) 69326	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 400,000		\$ 400,000.00	\$ 368,492.30				YWCA of Honolulu	Housing for Female Inmates (24-32) 72576	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 51,440	A	\$ 51,440.00	PO				Isle Interpret, LLC	American Sign Language Interpreting Services (24-38) 71381	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 50,000	A	\$ 50,000.00	\$ 50,000.00				Amelia de los Rios	Spanish Language Interpreter Services for Sex Offender Treatment Program (24-38) 72330	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 40,000	A	\$ 40,000.00	\$ 40,000.00				Language Services Hawaii, LLC	Language Interpreter Services for Sex Offender Treatment Program (21-43) 70433	Program Monitors	Y	G - Goods
PSD 420 (CPS-SO)	A	\$ 240,000	A	\$ 240,000.00	\$ 138,808.75				Journey to Pono	Sex Offender Treatment Services Statewide (21-24A) 69425	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 75,000	A	\$ 75,000.00	\$ 63,345.00				Journey to Pono	Cognitive Behavioral Therapy General Population (24-06) 71960	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 420 (CPS-SO)	A	\$ 303,300	A	\$ 909,900.00	\$ 79,418.75	3/1/2021	3/1/2021	2/28/2023	Community Assistance Center	Sex Offender Treatment Services Statewide (21-24B) 66098	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 190,000	A	\$ 190,000.00	\$ 118,418.00				Community Assistance Center	Sex Offender Treatment Services Statewide (21-24B) 69424	Program Monitors	Y	S - Services
PSD 421	A	\$ 500,000	A	\$ 500,000.00	\$ 193,833.21				American Correct	Technical Needs Assessment for the Department of Public Safety (23-10) 71625	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 80,000		\$ 80,000.00	\$ 80,000.00				Salvation Army, dba The Salvation Army-Addiction Treatment Services	Supportive Living for High Needs Female Parolees (23-02) 70767	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 50,000	A	\$ 50,000.00	\$ 1,488.00	6/14/2022	8/1/2022	7/31/2024	Salvation Army, dba The Salvation Army-Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (22-01) 70338	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 217,000	A	\$ 434,000.00	\$ 312,300.00				Salvation Army, dba The Salvation Army-Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (23-29) 71440	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 84,000	A	\$ 154,000.00	\$ 103,940.00	6/20/2022	8/1/2022	7/31/2024	Lokahi Treatment Centers	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (22-30) 70316	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 84,000	A	\$ 154,000.00	\$ 112,954.00				Big Island Substance Abuse Council	Multiple Substance Abuse Treatment Services (22-30) 70314	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 60,000	A	\$ 110,000.00	\$ 74,393.00				Big Island Substance Abuse Council	Multiple Substance Abuse Treatment Services (22-30) 70315	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 79,400	A	\$ 79,400.00	PO	2/27/2023	3/1/2023	2/28/2024	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (20-06)	Program Monitors	Y	S - Services
PSD 900 (RCO)	A	\$ 15,000		\$ 15,000.00	\$ 15,000.00				Davidson, Janet	Validation of Inmate Classification System (22-13) 70570	Program Monitors	Y	S - Services
PSD 900	A	\$ 46,598	A	\$ 93,195.00	\$ 45,728.22	10/2/2020	12/1/2021	11/30/2023	Diagnostic Laboratory Services, Inc.	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08A) 69169	Program Monitors	Y	S - Services
PSD 900	A	\$ 16,880	A	\$ 50,640.00	\$ 22,004.28	12/1/2020	12/1/2020	11/30/2024	Straub Clinic & Hospital	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08B) 69702	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 300,000	A	\$ 600,000.00	\$ 110,782.32	3/1/2021	3/1/2021	2/28/2024	Goodwill Industries of Hawaii, Inc.	Employment Services for Inmates and Parolees Statewide (21-07) 69385	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 85,000	A	\$ 233,300.00	\$ 51,620.00	10/9/2019	10/1/2019	9/30/2024	Parents and Children Together	DVI for Inmates at MCCC (19-26) 68213	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 900 (COR)	A	\$ 85,000	A	\$ 85,000.00	\$ 52,360.00				Parents and Children Together	DVI for Inmates at MCCC (24-04) 71987	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 360,000	A	\$ 360,000.00	\$ 166,000.00	4/19/2023	4/1/2023	3/31/2024	Makana O Ke Akua, Inc.	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (23-03A) 71152	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 190,000	A	\$ 237,500.00	\$ 199,732.50	4/19/2023	4/1/2023	3/31/2024	Women In Need	Clean and Sober Housing for Adult Female Offenders and Parolees of the Island of Oahu (23-03B) 71153	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 452,000	A	\$ 452,000.00	\$ 452,000.00				Women In Need	Clean and Sober Housing for Adult Female Offenders and Parolees of the Island of Oahu (24-35) 72531	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 547,000	A	\$ 547,000.00	\$ 547,000.00				The Alcoholic Rehabilitation Services of Hawaii, dba Hina Mauka	Therapeutic Living Program (24- 15) 72526	Program Monitors	Y	S - Services
PSD 900 (TSD)	A	\$ 25,805	A	\$ 123,316.00	\$ 4,096.00	5/9/2022	5/9/2022	5/8/2027	Accreditation, Audit & Risk Management Security, dba AARMS	Services for the Technical Assistance, Design/Development, and Implementation of a Web- based Audit and Inspection System for State Correctional Facilities (17-28) 65792	Program Monitors	Y	G - Goods
PSD 900	A	\$ 274,000	A	\$ 274,000.00	\$ 274,000.00				Big Island Substance Abuse Council	Therapeutic Living Program (24- 15) 72446	Program Monitors	Y	S - Services
PSD 900	A	\$ 273,000	A	\$ 273,000.00	\$ 273,000.00				Malama Na Makua	Therapeutic Living Program (24- 15) 72527	Program Monitors	Y	S - Services
PSD 900 (TSD)	A	\$ 929,516	A	\$ 929,515.86	\$ 465,393.21				Castle & Cooke	SOH Private Office Lease Training and Staff Development Office 69014		N	L-Lease
PSD 900	A	\$ 296,881	A	\$ 296,881.00	\$ 296,881.00				Public Consulting	Independent Validation & Verification for Corrections	Program Monitors	Y	S - Services
PSD 900 (ADM)	A	\$ 90,000	A	\$ 90,000.00	\$ 62,085.00				University of Hawaii	MOA for Trauma Informed Care w/UH, Oahu, HI (24-22) 72075	Program Monitors	Y	S - Services
PSD 900 (ADM)	A	\$ 90,000	A	\$ 90,000.00	\$ 62,085.00				University of Hawaii	MOA for Counseling & Education Services WCCC Inmates 72187	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
PSD900	1	1	15	30	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU(E	C	30,000,000	
PSD900	2	2	14	32	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UN	C	28,500,000	
PSD900	3	3	24	50	WOMEN'S COMMUNITY CORRECTIONAL CENTER, KITCHEN EXPANSIO	C	5,000,000	
PSD900	4	4	n/a	n/a	DCR FAC-WIDE SECURITY PERIMETER FENCING REPAIRS, UPGRADES,	C	20,000,000	
PSD900	5	5	n/a	n/a	DCR, DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER REL	C	7,000,000	
PSD900	6	6	n/a	n/a	DCR GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE(EXPEN	C	23,000,000	
PSD900	7	7	n/a	n/a	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPO	C	5,000,000	5,000,000
PSD900	8	8	n/a	n/a	DCR 10-YR DEPARTMENTAL MASTER PLAN, NEW FACILITY, AND SUS	C	10,000,000	
PSD900	9	9	5	9	MAUI COMMUNITY CORRECTIONAL CENTER RENOVATION, SECURIT	C	4,000,000	

Department of Corrections and Rehabilitation
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None			

Department of Corrections and Rehabilitation
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
PSD 402	ED	Halawa Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 403	EE	Kulani Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 404	EF	Waiawa Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 405	EG	Hawaii Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 406	EH	Maui Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 407	EC	Oahu Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 408	EI	Kauai Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 409	EK	Women's Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.

Department of Corrections and Rehabilitation
 Program ID Sub-Organizations

Table 17

PSD 410	EL	Intake Service Centers	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.
PSD 420	CP	Corrections Program Services	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.
PSD 421	HC	Health Care Division	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.
PSD 422	CI	Hawaii Correctional Industries	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.
PSD 808	EM	Non-State Facilities	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.

Department of Corrections and Rehabilitation
 Program ID Sub-Organizations

Table 17

PSD 611	BA	Adult Parole Determinations	<p>The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA’s jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.</p>
PSD 612	BB	Adult Parole Supervision and Counseling	<p>Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.</p>
PSD 613	DA	Crime Victim Compensation Commission	<p>Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.</p>

Department of Corrections and Rehabilitation
 Program ID Sub-Organizations

Table 17

PSD 900	EA	General Administration	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.

Department of Corrections and Rehabilitation
 Organization Chart and Changes

Table 18

<u>Year of Change</u>	<u>Description of Change</u>
FY 2025	Act 230, SLH 2024 authorized the transfer of 4.0 Oahu Training Sergeants (Adult Corrections Officer IV) from PSD 402- Halawa Correctional Facility (Position #45942) , PSD 404- Waiawa Correctional Facility (Position #37973), PSD 407- Oahu Community Correctional Center (Position #45943), and PSD 409- Women's Community Correctional Center (Position #45941) to PSD 900-General Administration, Training and Staff Development Office.
FY 2025	PSD 900-General Administration, Administrative Services Office created the Research and Statistics Unit. The creation of this new unit transferred the Research Statistician V, Position #23971 and the Program Specialist V, Position #120800 from the Planning & Research Unit. The Planning & Research was renamed as the Planning & CIP Unit. All actions were done per delegated authority.

Department of Corrections and Rehabilitation
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
None											

Department of Corrections and Rehabilitation
 Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
PSD900	Act 147, SLH 2023	\$ 143,500	1.00	143,500			7/1/2022	6/30/2025	Establishment of a 1.00 FTE Temporary IT position to integrate Hawaii Criminal Justice Data Center pre-trial data into the centralized data reporting and collection system.	New initiative	

Positions that are being paid higher than the salaries authorized as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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None

Department of Corrections and Rehabilitation
Positions that are authorized to telework as of November 30, 2024

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
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None

Department of Corrections and Rehabilitation
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings	Training	Total Cost of Trip	Cost Paid	Final Report of Travel Y/N?
								Attended Y/N?	Sessions Y/N?		by State or Other Entity?	
PSD402	ED	39075	Managing Adult Corrections Officer IV	5/15/2024	5/15/2024	Wardens Meeting	Y	Y	N	13.57	State	N
PSD402	ED	39075	Managing Adult Corrections Officer IV	7/3/2024	7/3/2024	Wardens Meeting	Y	Y	N	19.85	State	N
PSD402	ED	25527	Managing Adult Corrections Officer II	8/18/2024	8/23/2024	Gang Intel Conference in AZ	Y	Y	Y	1,554.98	State	Y
PSD402	ED	37931	Adult Corrections Officer VII	10/20/2024	10/25/2024	Chicago Beyond Conference	Y	Y	Y	3,298.26	State	Y
PSD402	ED	121125	Human Services Professional II	10/20/2024	10/25/2024	Chicago Beyond Conference	Y	Y	Y	3,298.26	State	Y
PSD403	EE	26424	Human Services Professional III	4/4/2024	4/4/2024	Classification Training at TSD	N	N	Y	200.19	State	N
PSD403	EE	6119	Adult Corrections Officer VI/TA Corrections Manager III	4/26/2024	4/26/2024	Proclamation for Governor for corrections week	N	N	Y	222.65	State	N
PSD405	EG	16043	Managing Adult Corrections Officer III	4/26/2024	4/26/2024	PROCLAMATION CEREMONY	Y	N	N	298.95	State	N
PSD405	EG	121539	Adult Corrections Officer V	4/25/2024	4/26/2024	PROCLAMATION CEREMONY/TRAIN	Y	N	Y	555.25	State	N
PSD405	EG	51413	Adult Corrections Officer V	4/25/2024	4/25/2024	INVESTIGATION Training	Y	N	Y	204.25	State	N
PSD405	EG	118646	Adult Corrections Officer III	7/14/2024	7/14/2024	RETURN FLIGHT FROM MEDIVAC	N	N	N	118.60	State	N
PSD405	EG	51444	Adult Corrections Officer III	8/30/2024	8/30/2024	RETURN FLIGHT FROM ESCORT	N	N	N	118.60	State	N
PSD405	EG	38523	Adult Corrections Officer III	8/30/2024	8/30/2024	RETURN FLIGHT FROM ESCORT	N	N	N	118.60	State	N
PSD405	EG	16043	Managing Adult Corrections Officer III	9/20/2024	9/20/2024	Basic Corrections Recruit Class GRADUATION CEREMONY	Y	N	N	258.71	State	N
PSD405	EG	43140	Building Maintenance Worker II	9/24/2024	9/24/2024	GOVERNER'S AWARD CEREMONY	Y	N	N	219.70	State	N
PSD406	EH	6031	Adult Corrections Officer IV	2/20/2024	2/21/2024	ATTEND CPR Training ON OAHU		N	Y	48.00	State	Y
PSD406	EH	51677	Adult Corrections Officer VII	2/28/2024	2/28/2024	MANDATORY Training ON MAIL		N	Y	44.00	State	Y
PSD406	EH	36150	Adult Corrections Officer III	2/28/2024	2/28/2024	MANDATORY Training ON MAIL		N	Y	44.00	State	Y
PSD406	EH	36843	Human Services Professional	4/4/2024	4/4/2024	MANDATORY Training ON CLASSIFICATIONS		N	Y	44.00	State	Y
PSD406	EH	118807	Human Services Professional	4/4/2024	4/4/2024	MANDATORY Training ON CLASSIFICATIONS		N	Y	44.00	State	Y
PSD406	EH	45647	Adult Corrections Officer IV	4/18/2024	4/18/2024	MANDATORY Training ON OAHU		N	Y	120.00	State	Y
PSD406	EH	2609	Managing Adult Corrections Officer III	4/26/2024	4/26/2024	CORRECTION OFFICER PROCLAMATION CEREMONY		Y	N	64.00	State	Y
PSD406	EH	51677	Adult Corrections Officer VII	4/26/2024	4/26/2024	CORRECTION OFFICER PROCLAMATION CEREMONY		Y	N	44.00	State	Y
PSD406	EH	43880	Adult Corrections Officer III	5/2/2024	5/2/2024	ATTEND CLO Training AT OCCC		N	Y	88.00	State	Y
PSD406	EH	49910	Adult Corrections Officer IV	6/20/2024	6/20/2024	ATTEND Training AT HCF		N	Y	20.00	State	Y
PSD406	EH	48432	Adult Corrections Officer IV	7/15/2024	7/19/2024	ACA ACCREDITATION Training		N	Y	407.48	State	Y
PSD406	EH	48432	Adult Corrections Officer IV	7/15/2024	7/19/2024	ACA ACCREDITATION Training		N	Y	629.62	State	Y
PSD406	EH	48432	Adult Corrections Officer IV	7/23/2024	7/23/2024	ATTEND Training ON OAHU		N	Y	48.00	State	Y
PSD406	EH	2609	Managing Adult Corrections Officer III	11/1/2024	11/1/2024	ATTEND Basic Corrections Recruit Class 24-05 GRADUATION		Y	N	20.00	State	Y
PSD406	EH	51677	Adult Corrections Officer VII	11/1/2024	11/1/2024	ATTEND Basic Corrections Recruit Class 24-05 GRADUATION		Y	N	20.00	State	Y
PSD407	EC		Adult Corrections Officer IV			specialized hands on training in all areas of Detention Locksmithing; certification for Institutional Industrial Locking Devices Training in Orlando, Florida Feb 26 - March 1, 2024	Y	Y	Y		State	Y
PSD407	EC		Adult Corrections Officer IV			specialized hands on Training in all areas of Detention Locksmithing	Y	Y	Y		State	Y
PSD407	EC	2555	Corrections Manager IV	7/8/2024	7/11/2024	Fort Wayne & Indianapolis : In order to build the new OCCC, meet with Elevatus staff and tour the various facilities and construction site in Indiana	Y	Y	Y		State	Y
PSD407	EC	2555	Corrections Manager IV	8/15/2024	8/18/2024	Attend ACA conference in Nashville, TN as DCR project champion for the OCCC relocation project	Y	Y	Y		State	Y

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PSD408	EL	28216	Corrections Manager III	3/15/2024	3/15/2024	Basic Corrections Recruit Class 24-01 Graduation	N	N	N	191.60	State	Y
PSD408	EL	28216	Corrections Manager III	9/20/2024	9/20/2024	Basic Corrections Recruit Class 24-04 Graduation	N	N	N	165.69	State	Y
PSD408	EL	28216	Corrections Manager III	11/1/2024	11/1/2024	Basic Corrections Recruit Class 24-05 Graduation	N	N	N	156.19	State	Y
PSD409	EK	16042	Managing Adult Corrections Officer III	8/15/2024	8/18/2024	ACA Conference- Nashville, TN	Y	Y	Y	3,546.05	State	N
PSD409	EK	124765	Corrections Sup I	10/20/2024	10/25/2024	Chicago & Beyond/Institution Visits	Y	Y	N	2,708.85	State	Y
PSD409	EK	36053	Adult Corrections Officer III	10/20/2024	10/25/2024	Chicago & Beyond/Institution Visits	Y	Y	N	1,922.86	State	Y
PSD410	EL	31287	Human Services Professional V	9/15/2023	9/21/2023	NAPSA Annual Conference	Y	Y	Y	3,807.57	State	Y
PSD410	EL	31279	Administrative Assistant IV	3/8/2024	3/8/2024	KISC Secretary Interview Panel	N	N	N	247.69	State	N
PSD410	EL	100935	Intake Service Center Division Administrator	3/15/2024	3/15/2024	KISC Human Services Professional V Interview Panel	N	N	N	228.69	State	N
PSD410	EL	29104	Human Services Professional V	4/2/2024	4/3/2024	Ohio Risk Assessment Training	Y	Y	Y	429.39	State	N
PSD410	EL	55212	Human Services Professional IV	4/2/2024	4/3/2024	ORAS end user Training	Y	N	Y	534.31	State	N
PSD410	EL	34596	Human Services Professional V	4/2/2024	4/3/2024	ORAS end user Training	Y	N	Y	454.31	State	N
PSD410	EL	36844	Human Services Professional III	4/2/2024	4/3/2024	ORAS end user Training	Y	N	Y	419.84	State	N
PSD410	EL	120988	Human Services Professional IV	4/2/2024	4/3/2024	ORAS end user Training	Y	N	Y	675.08	State	N
PSD410	EL	100935	Intake Service Center Division Administrator	6/20/2024	6/20/2024	Wellness/Resilience Summit Hilo	Y	N	Y	214.43	State	N
PSD410	EL	100935	Intake Service Center Division Administrator	7/11/2024	7/11/2024	Substance Abuse Prevention Network Kona	Y	N	Y	171.68	State	N
PSD410	EL	116340	Social Services Assistant III	9/6/2024	9/11/2024	NAPSA Annual Conference	Y	Y	Y	3,101.01	State	Y
PSD410	EL	121008	Social Services Assistant IV	9/6/2024	9/11/2024	NAPSA Annual Conference	Y	Y	Y	3,190.09	State	Y
PSD410	EL	29108	HISCM	9/6/2024	9/11/2024	NAPSA Annual Conference	Y	Y	Y	3,190.09	State	Y
PSD410	EL	31286	Human Services Professional IV	9/6/2024	9/12/2024	NAPSA Annual Conference	Y	Y	Y	3,954.75	State	Y
PSD410	EL	120695	Human Services Professional IV	9/6/2024	9/12/2024	NAPSA Annual Conference	Y	Y	Y	3,423.55	State	Y
PSD410	EL	36844	Human Services Professional III	9/8/2024	9/11/2024	NAPSA Annual Conference	Y	Y	Y	2,607.97	State	Y
PSD410	EL	100935	Intake Service Center Division Administrator	9/25/2024	9/25/2024	WCCC Dedication Ceremony	N	N	N	257.18	State	N
PSD420	CP	49150	Food Services Manager	1/12/2024	1/12/2024	Site Visit TO HCCC & KCF	N	N	N	190.29	State	N
PSD420	CP	49150	Food Services Manager	1/17/2024	1/17/2024	Site Visit TO MCCC	N	N	N	267.29	State	N
PSD420	CP	49150	Food Services Manager	1/24/2024	1/24/2024	Site Visit TO KCCC	N	N	N	133.29	State	N
PSD420	CP	112965	Substance Abuse Specialist V	2/1/2024	2/1/2024	Provided supervision, audit, etc. to SAS IV staff in KCF	Y	Y	N	296.19	State	Y
PSD420	CP	26313	Librarian V	2/6/2024	2/6/2024	Cover MCCC Vacant Position	N	N	N	142.79	State	N
PSD420	CP	26313	Librarian V	2/8/2024	2/8/2024	Cover MCCC Vacant Position	N	N	N	142.79	State	N
PSD420	CP	26313	Librarian V	2/13/2024	2/13/2024	Cover MCCC Vacant Position	N	N	N	171.68	State	N
PSD420	CP	26313	Librarian V	2/15/2024	2/15/2024	Cover MCCC Vacant Position	N	N	N	162.18	State	N
PSD420	CP	112965	Substance Abuse Specialist V	3/15/2024	3/15/2024	Provided physical supervision, review PAS with SAS IV staff, closed files, discuss the progress of both groups for 2.0 & 2.5, etc	Y	Y	N	390.10	State	Y
PSD420	CP	43225	Librarian III	3/19/2024	3/19/2024	Cover MCCC Vacant Position	N	N	N	181.19	State	N
PSD420	CP	43225	Librarian III	3/21/2024	3/21/2024	Cover MCCC Vacant Position	N	N	N	171.68	State	N
PSD420	CP	43225	Librarian III	3/28/2024	3/28/2024	Cover MCCC Vacant Position	N	N	N	145.15	State	N
PSD420	CP	112953	Substance Abuse Specialist V	3/30/2024	4/5/2024	Attended the Heroin Summit Conference in Atlanta, Georgia	Y	N	Y	4,286.12	State	Y
PSD420	CP	112965	Substance Abuse Specialist V	3/30/2024	4/5/2024	Attended the Heroin Summit Conference in Atlanta, Georgia	Y	N	Y	4,313.11	State	Y
PSD420	CP	43225	Librarian III	4/2/2024	4/2/2024	Cover MCCC Vacant Position	N	N	N	137.60	State	N
PSD420	CP	43225	Librarian III	4/4/2024	4/4/2024	Cover MCCC Vacant Position	N	N	N	137.60	State	N
PSD420	CP	43225	Librarian III	4/9/2024	4/9/2024	Cover MCCC Vacant Position	N	N	N	137.60	State	N
PSD420	CP	49150	Food Services Manager	4/10/2024	4/10/2024	Site Visit TO MCCC	N	N	N	235.94	State	N
PSD420	CP	43225	Librarian III	4/11/2024	4/11/2024	Cover MCCC Vacant Position	N	N	N	137.60	State	N
PSD420	CP	49150	Food Services Manager	4/12/2024	4/12/2024	Site Visit TO HCCC & KCF	N	N	N	214.44	State	N

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PSD420	CP	112949	Substance Abuse Specialist III	6/10/2024	6/10/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	258.68	State	Y
PSD420	CP	119253	Substance Abuse Specialist III	6/12/2024	6/12/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	230.20	State	Y
PSD420	CP	112949	Substance Abuse Specialist III	6/18/2024	6/19/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	493.78	State	Y
PSD420	CP	119253	Substance Abuse Specialist III	6/19/2024	6/19/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	230.20	State	Y
PSD420	CP	119253	Substance Abuse Specialist III	6/26/2024	6/26/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	230.20	State	Y
PSD420	CP	43225	Librarian III	7/2/2024	7/2/2024	Cover MCCC Vacant Position	N	N	N	138.18	State	N
PSD420	CP	43225	Librarian III	7/9/2024	7/9/2024	Cover MCCC Vacant Position	N	N	N	147.68	State	N
PSD420	CP	43225	Librarian III	7/11/2024	7/11/2024	Cover MCCC Vacant Position	N	N	N	128.00	State	N
PSD420	CP	112855	Substance Abuse Program Mgr	7/11/2024	7/11/2024	Attended the Sub. Abuse Prevention Networking & Resource Fair "It Takes a Village" in Kona	Y	Y	N	250.18	State	Y
PSD420	CP	43225	Librarian III	7/16/2024	7/16/2024	Cover MCCC Vacant Position	N	N	N	142.79	State	N
PSD420	CP	49150	Food Services Manager	7/24/2024	7/24/2024	Site Visit TO MCCC	N	N	N	234.94	State	N
PSD420	CP	50394	Corrections Education Manager	8/19/2024	8/19/2024	Orientate new hire and oversee management of services	Y	Y	Y	121.00	State	N
PSD420	CP	112965	Substance Abuse Specialist V	8/21/2024	8/21/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	163.18	State	Y
PSD420	CP	50394	Corrections Education Manager	8/22/2024	8/22/2024	Attend the Hawaii Island Sequential Intercept (SIM) Report at Kona Courthouse Jury Assembly Room	Y	Y	N	232.60	State	N
PSD420	CP	112965	Substance Abuse Specialist V	9/4/2024	9/4/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	244.59	State	Y
PSD420	CP	112965	Substance Abuse Specialist V	9/5/2024	9/5/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	258.18	State	Y
PSD420	CP	112965	Substance Abuse Specialist V	9/9/2024	9/9/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	258.18	State	Y
PSD420	CP	112965	Substance Abuse Specialist V	9/10/2024	9/10/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	239.18	State	Y
PSD420	CP	50394	Corrections Education Manager	9/11/2024	9/11/2024	Clean up Education office, meet with staff and oversee management of services	Y	Y	Y	244.78	State	N
PSD420	CP	51378	Cook III	9/12/2024	9/12/2024	RECRUITMENT CAMPAIGN; FILMING AT HCF	N	N	N	304.71	State	N
PSD420	CP	112965	Substance Abuse Specialist V	9/16/2024	9/16/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	232.60	State	Y
PSD420	CP	112965	Substance Abuse Specialist V	9/18/2024	9/18/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	233.99	State	Y
PSD420	CP	49150	Food Services Manager	10/9/2024	10/9/2024	Site Visit TO MCCC	N	N	N	243.93	State	N
PSD420	CP	124494	Clinical Psychologist	10/16/2024	10/18/2024	Attended the 43rd Annual Research & Treatment Conference in San Antonio, TX	Y	N	Y	2,891.16	State	Y
PSD420	CP	117279	Program Specialist V	10/16/2024	10/18/2024	Attended the 43rd Annual Research & Treatment Conference in San Antonio, TX	Y	N	Y	3,475.44	State	Y
PSD420	CP	118800	Substance Abuse Specialist IV	10/17/2024	10/22/2024	Attended the NAADAC 2024 Annual Conference & Hill Day in Washing, DC	Y	N	Y	3,367.90	State	Y
PSD420	CP	49150	Food Services Manager	10/18/2024	10/18/2024	Site Visit TO HCCC & KCF	N	N	N	191.71	State	N
PSD420	CP	50394	Corrections Education Manager	10/18/2024	10/18/2024	Attend GED graduation, oversee management of services	Y	Y	Y	290.15	State	N
PSD420	CP	50394	Corrections Education Manager	10/19/2024	10/23/2024	Attend conference as panelist	Y	Y	N	455.25	Other	N
PSD420	CP	50394	Corrections Education Manager	11/13/2024	11/13/2024	Survey KCCC residents for Kauai Comm. College Carpentry participants and provide college counseling, visit college campus and meet to plan courses for Spring and Summer	Y	Y	Y	229.70	State	N

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PSD420	CP	112965	Substance Abuse Specialist V	11/18/2024	11/19/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	615.04	State	Y
PSD420	CP	112965	Substance Abuse Specialist V	11/25/2024	11/26/2024	Provided SA services @ KCF/SA, staff resigned (SAS IV-vacant)	Y	N	N	624.55	State	Y
PSD422	CI	109316	CI Specialist III	2/5/2024	2/5/2024	To do Maintenance Service on AERUS Filtration Units at MISC	N	N	N	268.19	State	N
PSD422	CI	109316	CI Specialist III	2/9/2024	2/9/2024	To do Maintenance Service on AERUS Filtration Units at KCCC & KISC	N	N	N	268.21	State	N
PSD422	CI	109316	CI Specialist III	2/16/2024	2/16/2024	Meet with HCI staff resigning at KCF	N	Y	N	320.44	State	N
PSD422	CI	102349	CI Administrator	3/6/2024	3/6/2024	Meet with staff at KCF and HCCC with CGL Consultants	N	Y	N	211.19	State	Y
PSD422	CI	111597	CI Specialist V	3/6/2024	3/6/2024	Meet with staff at KCF and HCCC with CGL Consultants	N	Y	N	133.69	State	Y
PSD422	CI	109316	CI Specialist III	3/15/2024	3/15/2024	Meet with new HCI employee at KCF and introduce to Warden	N	Y	N	348.94	State	N
PSD422	CI	109313	CI Delivery/Install Spec I	3/20/2024	3/20/2024	To do Maintenance Service on AERUS Filtration Units at MCCC	N	N	N	277.69	State	N
PSD422	CI	112872	CI Delivery/Install Spec I	4/3/2024	4/3/2024	All HCI Staff Training meeting on Oahu	Y	Y	Y	218.93	State	N
PSD422	CI	112872	CI Delivery/Install Spec I	4/21/2024	4/26/2024	CFT Training at WCF	Y	Y	Y	1,074.04	State	N
PSD422	CI	102349	CI Administrator	4/26/2024	5/3/2024	Attend the NCIS National Training Conference in Dallas, TX - Advance Per Diem	Y	Y	Y	2,621.17	State	Y
PSD422	CI	109316	CI Specialist III	4/26/2024	5/3/2024	Attend the NCIS National Training Conference in Dallas, TX - Advance Per Diem	Y	Y	Y	2,822.63	State	Y
PSD422	CI	111597	CI Specialist V	4/26/2024	5/3/2024	Attend the NCIS National Training Conference in Dallas, TX - Advance Per Diem	Y	Y	Y	2,621.17	State	Y
PSD422	CI	103425	CI Specialist V	4/26/2024	5/3/2024	Attend the NCIS National Training Conference in Dallas, TX - Advance Per Diem	Y	Y	Y	2,370.89	State	Y
PSD422	CI	111597	CI Specialist V	5/13/2024	5/13/2024	Site Visit to HISC - Hilo Office for Modular Furniture	N	Y	N	287.19	State	N
PSD422	CI	109316	CI Specialist III	5/17/2024	5/17/2024	Meeting with Kenneth Rowe at HCCC regarding HCI Inventory and DOT work crews	N	Y	N	348.94	State	N
PSD422	CI	111597	CI Specialist V	5/22/2024	5/22/2024	Close out of HCI Storage unit on Maui and ship back to Oahu	N	N	N	313.21	State	N
PSD422	CI	102349	CI Administrator	6/20/2024	6/21/2024	Meet with AW Kenneth Rowe at KCF to discuss plans for HCI at KCF	N	Y	N	696.18	State	N
PSD422	CI	109316	CI Specialist III	6/20/2024	6/21/2024	Meet with HCI employee to do tool control Training and Site Visit to DOD KMR	N	Y	Y	554.47	State	N
PSD422	CI	112872	CI Delivery/Install Spec I	6/27/2024	6/27/2024	All HCI Staff Training meeting on Oahu	Y	Y	Y	137.18	State	N
PSD422	CI	109316	CI Specialist III	7/23/2024	7/23/2024	To do Maintenance Service on AERUS Filtration Units at KCCC & KISC	N	N	N	239.18	State	N
PSD422	CI	112872	CI Delivery/Install Spec I	8/5/2024	8/5/2024	To do Maintenance Service on AERUS Filtration Units at MISC	Y	Y	Y	299.94	State	N
PSD422	CI	111597	CI Specialist V	8/20/2024	8/20/2024	Installation of modular furniture at HISC - Hilo Office	N	N	N	267.71	State	N
PSD422	CI	109316	CI Specialist III	8/22/2024	8/22/2024	Meet with KCCC Warden and Vendors on Site Visit for the NAP Project	N	Y	N	265.71	State	N
PSD422	CI	109316	CI Specialist III	8/23/2024	8/23/2024	Meet with MCCC Warden and Vendors on Site Visit for the NAP Project	N	Y	N	282.69	State	N
PSD422	CI	103145	CI Sales Spec II	9/4/2024	9/4/2024	Meet with Bradley Beck MCCC for Site Visit on new work space and furniture	N	Y	N	220.18	State	N
PSD422	CI	111597	CI Specialist V	9/4/2024	9/4/2024	Meet with Bradley Beck MCCC for Site Visit on new work space and furniture	N	Y	N	296.18	State	N
PSD422	CI	109316	CI Specialist III	9/20/2024	9/20/2024	To do Maintenance Service on AERUS Filtration Units at MCCC	N	N	N	315.20	State	N
PSD422	CI	103637	CI Sewing Supervisor	10/14/2024	10/16/2024	Work on Adult Corrections Officer Jacket Patch Replacement Project at KCF - Advance Per Diem	N	N	N	636.47	State	Y

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PSD422	CI	109316	CI Specialist III	10/14/2024	10/16/2024	Assist on Adult Corrections Officer Jacket Patch Replacement Project at KCF - Advance Per Diem	N	N	N	957.56	State	Y
PSD422	CI	109316	CI Specialist III	10/25/2024	10/25/2024	To move Cube Van from KCF to Young Brothers for return to Oahu	N	N	N	189.71	State	N
PSD422	CI	109316	CI Specialist III	11/13/2024	11/15/2024	To do Maintenance Service on AERUS Filtration Units at KCF and HCCC	N	N	N	247.28	State	N
PSD611	BA	120598	Member HPA	1/2/2024	1/4/2024	Parole Hearings	Y	Y	N	137.64	State	N
PSD611	BA	120598	Member HPA	1/8/2024	1/11/2024	Parole Hearings	Y	Y	N	104.39	State	N
PSD611	BA	120598	Member HPA	1/16/2024	1/19/2024	Parole Hearings	Y	Y	N	123.39	State	N
PSD611	BA	5949	Secretary IV	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	108.68	State	N
PSD611	BA	100978	Chairman, HPA	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	108.68	State	N
PSD611	BA	120590	Member HPA	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	108.68	State	N
PSD611	BA	100980	Member HPA	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	108.68	State	N
PSD611	BA	5949	Secretary IV	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	100980	Member HPA	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	100978	Chairman, HPA	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	120950	Member HPA	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	120590	Member HPA	1/24/2024	1/24/2024	Parole Hearings	Y	Y	N	92.50	State	N
PSD611	BA	120598	Member HPA	1/31/2024	2/2/2024	Parole Hearings	Y	Y	N	176.04	State	N
PSD611	BA	120598	Member HPA	2/5/2024	2/8/2024	Parole Hearings	Y	Y	N	114.28	State	N
PSD611	BA	5949	Secretary IV	2/9/2024	2/9/2024	Funeral Service for Employee	Y	N	N	320.19	State	N
PSD611	BA	100978	Chairman, HPA	2/9/2024	2/9/2024	Funeral Service for Employee	Y	N	N	276.19	State	N
PSD611	BA	3403	Acting Parole and Pardons Administrator	2/9/2024	2/9/2024	Funeral Service for Employee	Y	N	N	314.69	State	N
PSD611	BA	120598	Member HPA	2/12/2024	2/16/2024	Parole Hearings	Y	Y	N	180.79	State	N
PSD611	BA	120598	Member HPA	2/20/2024	2/22/2024	Parole Hearings	Y	Y	N	104.79	State	N
PSD611	BA	120950	Member HPA	2/23/2024	2/23/2024	Parole Hearings	Y	Y	N	137.18	State	N
PSD611	BA	100978	Chairman, HPA	2/23/2024	2/23/2024	Parole Hearings	Y	Y	N	137.18	State	N
PSD611	BA	100980	Member HPA	2/23/2024	2/23/2024	Parole Hearings	Y	Y	N	137.18	State	N
PSD611	BA	2316	Parole Officer IV	2/23/2024	2/23/2024	MCCC Hearings/Field Contacts	Y	Y	N	92.50	State	N
PSD611	BA	100980	Member HPA	2/23/2024	2/23/2024	Parole Hearings	Y	Y	N	88.00	State	N
PSD611	BA	100978	Chairman, HPA	2/23/2024	2/23/2024	Parole Hearings	Y	Y	N	88.00	State	N
PSD611	BA	120590	Member HPA	2/23/2024	2/23/2024	Parole Hearings	Y	Y	N	88.00	State	N
PSD611	BA	120598	Member HPA	3/3/2024	3/7/2024	Parole Hearings	Y	Y	N	161.79	State	N
PSD611	BA	120598	Member HPA	3/11/2024	3/15/2024	Parole Hearings	Y	Y	N	142.79	State	N
PSD611	BA	120598	Member HPA	3/19/2024	3/22/2024	Parole Hearings	Y	Y	N	142.79	State	N
PSD611	BA	120598	Member HPA	3/27/2024	3/28/2024	Parole Hearings	Y	Y	N	104.79	State	N
PSD611	BA	5949	Secretary IV	3/27/2024	3/27/2024	Parole Hearings	Y	Y	N	118.19	State	N
PSD611	BA	100978	Chairman, HPA	3/27/2024	3/27/2024	Parole Hearings	Y	Y	N	118.19	State	N
PSD611	BA	120590	Member HPA	3/27/2024	3/27/2024	Parole Hearings	Y	Y	N	118.19	State	N
PSD611	BA	100980	Member HPA	3/27/2024	3/27/2024	Parole Hearings	Y	Y	N	118.19	State	N
PSD611	BA	120590	Member HPA	3/27/2024	3/27/2024	Parole Hearings	Y	Y	N	82.50	State	N
PSD611	BA	120598	Member HPA	4/2/2024	4/5/2024	Parole Hearings	Y	Y	N	147.53	State	N
PSD611	BA	120598	Member HPA	4/8/2024	4/11/2024	Parole Hearings	Y	Y	N	232.02	State	N
PSD611	BA	100980	Member HPA	4/12/2024	4/12/2024	Parole Hearings	Y	Y	N	146.71	State	N
PSD611	BA	120590	Member HPA	4/12/2024	4/12/2024	Parole Hearings	Y	Y	N	146.71	State	N
PSD611	BA	100978	Chairman, HPA	4/12/2024	4/12/2024	Parole Hearings	Y	Y	N	146.71	State	N
PSD611	BA	120590	Member HPA	4/12/2024	4/12/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	100980	Member HPA	4/12/2024	4/12/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	100978	Chairman, HPA	4/12/2024	4/12/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	2316	Parole Officer IV	4/12/2024	4/12/2024	Parole Hearings	Y	Y	N	82.50	State	N
PSD611	BA	120598	Member HPA	4/14/2024	4/17/2024	Parole Hearings	Y	Y	N	133.30	State	N
PSD611	BA	120598	Member HPA	5/2/2024	5/3/2024	Parole Hearings	Y	Y	N	176.04	State	N
PSD611	BA	100979	Member HPA	6/14/2024	6/14/2024	Parole Hearings	Y	Y	N	213.20	State	N

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PSD611	BA	100978	Chairman, HPA	6/14/2024	6/14/2024	Parole Hearings	Y	Y	N	213.20	State	N
PSD611	BA	120590	Member HPA	6/14/2024	6/14/2024	Parole Hearings	Y	Y	N	213.20	State	N
PSD611	BA	100978	Chairman, HPA	6/14/2024	6/14/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	120950	Member HPA	6/14/2024	6/14/2024	Parole Hearings	Y	Y	N	44.00	State	N
PSD611	BA	100978	Chairman, HPA	7/9/2024	7/9/2024	Parole Hearings	Y	Y	N	151.44	State	N
PSD611	BA	100978	Chairman, HPA	7/9/2024	7/9/2024	Parole Hearings	Y	Y	N	90.00	State	N
PSD611	BA	100978	Chairman, HPA	7/19/2024	7/19/2024	Parole Hearings	Y	Y	N	213.20	State	N
PSD611	BA	100978	Chairman, HPA	7/19/2024	7/19/2024	Parole Hearings	Y	Y	N	213.20	State	N
PSD612	BB	46513	Parole Officer V	1/3/2024	1/3/2025	Assist with Female UA & Home Contacts	Y	Y	N	198.94	State	N
PSD612	BB	6962	Parole Officer IV	1/5/2024	1/5/2024	Kauai Supervision (Field)	Y	Y	N	136.78	State	N
PSD612	BB	37320	Parole Officer IV	1/5/2024	1/5/2024	Kauai Supervision (Field)	Y	Y	N	136.78	State	N
PSD612	BB	40995	Parole Officer IV	1/5/2024	1/5/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	37320	Parole Officer IV	1/5/2024	1/5/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	6962	Parole Officer IV	1/5/2024	1/5/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	40995	Parole Officer IV	1/5/2024	1/5/2024	Kauai Supervision (Pre-Parole)	Y	Y	N	151.05	State	N
PSD612	BB	37320	Parole Officer IV	1/5/2024	1/5/2024	Kauai Supervision (Field)	Y	Y	N	78.00	State	N
PSD612	BB	40995	Parole Officer IV	1/5/2024	1/5/2024	Kauai Supervision (Pre-Parole)	Y	Y	N	78.00	State	N
PSD612	BB	3404	Parole Officer IV	1/12/2024	1/12/2024	Kauai Supervision (Office)	Y	Y	N	136.78	State	N
PSD612	BB	118129	Parole Officer V	1/12/2024	1/12/2024	Kauai Supervision (Office)	Y	Y	N	136.78	State	N
PSD612	BB	120649	Parole Officer IV	1/12/2024	1/12/2024	Kauai Supervision (Office)	Y	Y	N	136.78	State	N
PSD612	BB	3404	Parole Officer IV	1/12/2024	1/12/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	118129	Parole Officer V	1/12/2024	1/12/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	1/12/2024	1/12/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	1/12/2024	1/12/2024	Kauai Supervision (Office)	Y	Y	N	78.00	State	N
PSD612	BB	42593	Parole Officer IV	1/12/2024	1/12/2024	Kona Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	6962	Parole Officer IV	1/16/2024	1/16/2024	Kauai Supervision (Office)	Y	Y	N	98.79	State	N
PSD612	BB	37320	Parole Officer IV	1/16/2024	1/16/2024	Kauai Supervision (Office)	Y	Y	N	98.79	State	N
PSD612	BB	6962	Parole Officer IV	1/16/2024	1/16/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	37320	Parole Officer IV	1/16/2024	1/16/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	37320	Parole Officer IV	1/16/2024	1/16/2024	Kauai Supervision (Office)	Y	Y	N	78.00	State	N
PSD612	BB	121070	Parole Officer IV	1/19/2024	1/20/2024	Hilo Field Contact Training and Residence Verification	Y	Y	N	78.50	State	N
PSD612	BB	40995	Parole Officer IV	1/24/2024	1/24/2024	KCCC PV/Parole Hearing (Pre-Parole)	Y	Y	N	44.00	State	N
PSD612	BB	37320	Parole Officer IV	1/24/2024	1/24/2024	KCCC PV/Parole Hearing (Pre-Parole)	Y	Y	N	44.00	State	N
PSD612	BB	46513	Parole Officer V	1/24/2024	1/24/2024	KCCC PV/Parole Hearing (Pre-Parole)	Y	Y	N	44.00	State	N
PSD612	BB	40995	Parole Officer IV	1/24/2024	1/24/2024	KCCC PV/Parole Hearing (Pre-Parole)	Y	Y	N	113.44	State	N
PSD612	BB	37320	Parole Officer IV	1/24/2024	1/24/2024	KCCC PV/Parole Hearing (Pre-Parole)	Y	Y	N	113.44	State	N
PSD612	BB	46513	Parole Officer V	1/24/2024	1/24/2024	KCCC PV/Parole Hearing (Pre-Parole)	Y	Y	N	113.44	State	N
PSD612	BB	37320	Parole Officer IV	1/24/2024	1/24/2024	KCCC PV/Parole Hearing (Pre-Parole)	Y	Y	N	78.50	State	N
PSD612	BB	3404	Parole Officer IV	1/26/2024	1/26/2024	Kauai Supervision (Office)	Y	Y	N	136.78	State	N
PSD612	BB	120649	Parole Officer IV	1/26/2024	1/26/2024	Kauai Supervision (Office)	Y	Y	N	136.78	State	N
PSD612	BB	3404	Parole Officer IV	1/26/2024	1/26/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	1/26/2024	1/26/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	1/26/2024	1/26/2024	Kauai Supervision (Field)	Y	Y	N	78.00	State	N
PSD612	BB	3404	Parole Officer IV	2/2/2024	2/2/2024	Kauai Supervision (Office)	Y	Y	N	137.18	State	N
PSD612	BB	120649	Parole Officer IV	2/2/2024	2/2/2024	Kauai Supervision (Office)	Y	Y	N	137.18	State	N
PSD612	BB	3404	Parole Officer IV	2/2/2024	2/2/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	2/2/2024	2/2/2024	Kauai Supervision (Office)	Y	Y	N	88.00	State	N
PSD612	BB	120649	Parole Officer IV	2/2/2024	2/2/2024	Kauai Supervision (Office)	Y	Y	N	78.00	State	N
PSD612	BB	42593	Parole Officer IV	2/7/2024	2/7/2024	HCF Parole Hearings	Y	Y	N	44.00	State	N
PSD612	BB	27578	Parole Officer IV	2/7/2024	2/7/2024	HCF Parole Hearings	Y	Y	N	141.94	State	N
PSD612	BB	5947	Parole Officer IV	2/7/2024	2/7/2024	HCF Parole Hearings	Y	Y	N	141.94	State	N
PSD612	BB	42593	Parole Officer IV	2/7/2024	2/7/2024	HCF Parole Hearings	Y	Y	N	118.18	State	N
PSD612	BB	27578	Parole Officer IV	2/7/2024	2/7/2024	HCF Parole Hearings	Y	Y	N	78.50	State	N

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PSD612	BB	27578	Parole Officer IV	2/7/2024	2/7/2024	HCF Parole Hearings	Y	Y	N	24.00	State	N
PSD612	BB	3403	Parole Officer IV	2/9/2024	2/9/2024	Maui PAST EMPLOYEE'S SERVICE	Y	Y	N	44.00	State	N
PSD612	BB	40995	Parole Officer IV	2/9/2024	2/9/2024	KCCC Parole Hearings (Pre-Parole)	Y	Y	N	88.00	State	N
PSD612	BB	40995	Parole Officer IV	2/9/2024	2/9/2024	KCCC Parole Hearings (Pre-Parole)	Y	Y	N	40.32	State	N
PSD612	BB	40995	Parole Officer IV	2/9/2024	2/9/2024	KCCC Parole Hearings (Pre-Parole)	Y	Y	N	78.50	State	N
PSD612	BB	42593	Parole Officer IV	2/13/2024	2/13/2024	Kona Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	3404	Parole Officer IV	2/15/2024	2/15/2024	Serve Notices to Parolee Wanted on HPA Warrant	Y	Y	N	88.00	State	N
PSD612	BB	120650	Parole Officer IV	2/15/2024	2/15/2024	Serve Notices to Parolee Wanted on HPA Warrant	Y	Y	N	44.00	State	N
PSD612	BB	120650	Parole Officer IV	2/15/2024	2/15/2024	Serve Notices to Parolee Wanted on HPA Warrant	Y	Y	N	127.68	State	N
PSD612	BB	3404	Parole Officer IV	2/15/2024	2/15/2024	Serve Notices to Parolee Wanted on HPA Warrant	Y	Y	N	127.68	State	N
PSD612	BB	3404	Parole Officer IV	2/15/2024	2/15/2024	Serve Notices to Parolee Wanted on HPA Warrant	Y	Y	N	78.50	State	N
PSD612	BB	3404	Parole Officer IV	2/16/2024	2/16/2024	Kauai Supervision (Field)	Y	Y	N	137.18	State	N
PSD612	BB	120649	Parole Officer IV	2/16/2024	2/16/2024	Kauai Supervision (Field)	Y	Y	N	137.18	State	N
PSD612	BB	3404	Parole Officer IV	2/16/2024	2/16/2024	Kauai Supervision (Field)	Y	Y	N			
PSD612	BB	120649	Parole Officer IV	2/16/2024	2/16/2024	Kauai Supervision (Field)	Y	Y	N			
PSD612	BB	40995	Parole Officer IV	2/16/2024	2/16/2024	KCCC Parole Hearings (Pre-Parole) AND ICOTS Investigation	Y	Y	N			
PSD612	BB	46513	Parole Officer V	2/16/2024	2/16/2024	KCCC Parole Hearings (Pre-Parole) AND ICOTS Investigation	Y	Y	N	44.00	State	N
PSD612	BB	40995	Parole Officer IV	2/16/2024	2/16/2024	KCCC Parole Hearings (Pre-Parole) AND ICOTS Investigation	Y	Y	N	164.39	State	N
PSD612	BB	46513	Parole Officer V	2/16/2024	2/16/2024	KCCC Parole Hearings (Pre-Parole) AND ICOTS Investigation	Y	Y	N	164.39	State	N
PSD612	BB	120649	Parole Officer IV	2/16/2024	2/16/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	40995	Parole Officer IV	2/16/2024	2/16/2024	KCCC Parole Hearings (Pre-Parole) AND ICOTS Investigation	Y	Y	N	78.00	State	N
PSD612	BB	6962	Parole Officer IV	2/20/2024	2/20/2024	Kauai Supervision (Office)	Y	Y	N	89.69	State	N
PSD612	BB	37320	Parole Officer IV	2/20/2024	2/20/2024	Kauai Supervision (Office)	Y	Y	N	89.69	State	N
PSD612	BB	6962	Parole Officer IV	2/20/2024	2/20/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	37320	Parole Officer IV	2/20/2024	2/20/2024	Kauai Supervision (Office)	Y	Y	N	88.00	State	N
PSD612	BB	37320	Parole Officer IV	2/20/2024	2/20/2024	Kauai Supervision (Office)	Y	Y	N	78.00	State	N
PSD612	BB	121070	Parole Officer IV	2/26/2024	2/26/2024	Hilo Field Contact Training and Residence Verification	Y	Y	N	78.50	State	N
PSD612	BB	46513	Parole Officer V	2/29/2024	2/29/2024	Kauai Supervision (Field)	Y	Y	N	89.69	State	N
PSD612	BB	37320	Parole Officer IV	2/29/2024	2/29/2024	Kauai Supervision (Field)	Y	Y	N	89.69	State	N
PSD612	BB	40913	Parole Officer V	2/29/2024	2/29/2024	Kauai Supervision (Field)	Y	Y	N	89.69	State	N
PSD612	BB	40913	Parole Officer V	2/29/2024	2/29/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	37320	Parole Officer IV	2/29/2024	2/29/2024	Kauai Supervision (Field)	Y	Y	N			
PSD612	BB	37320	Parole Officer IV	2/29/2024	2/29/2024	Kauai Supervision (Field)	Y	Y	N	78.00	State	N
PSD612	BB	3404	Parole Officer IV	3/1/2024	3/1/2024	Kauai Supervision (Office)	Y	Y	N	146.69	State	N
PSD612	BB	120649	Parole Officer IV	3/1/2024	3/1/2024	Kauai Supervision (Office)	Y	Y	N	146.69	State	N
PSD612	BB	3404	Parole Officer IV	3/1/2024	3/1/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	3/1/2024	3/1/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	3/1/2024	3/1/2024	Kauai Supervision (Office)	Y	Y	N	78.50	State	N
PSD612	BB	121070	Parole Officer IV	3/13/2024	3/13/2024	HCF Parole Hearings	Y	Y	N	156.19	State	N
PSD612	BB	27578	Parole Officer IV	3/13/2024	3/13/2024	HCF Parole Hearings	Y	Y	N	156.19	State	N
PSD612	BB	27578	Parole Officer IV	3/13/2024	3/13/2024	HCF Parole Hearings	Y	Y	N	78.50	State	N
PSD612	BB	3404	Parole Officer IV	3/15/2024	3/15/2024	Kauai Supervision (Field)	Y	Y	N	164.39	State	N
PSD612	BB	120649	Parole Officer IV	3/15/2024	3/15/2024	Kauai Supervision (Field)	Y	Y	N	164.39	State	N
PSD612	BB	3404	Parole Officer IV	3/15/2024	3/15/2024	Kauai Supervision (Field)	Y	Y	N	42.00	State	N
PSD612	BB	120649	Parole Officer IV	3/15/2024	3/15/2024	Kauai Supervision (Field)	Y	Y	N	62.00	State	N
PSD612	BB	120649	Parole Officer IV	3/15/2024	3/15/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	12096	Parole Officer IV	3/15/2024	3/15/2024	TO Serve Parole Orders AT KCF	Y	Y	N	78.50	State	N
PSD612	BB	42593	Parole Officer IV	3/19/2024	3/19/2024	Kona Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	40913	Parole Officer V	3/21/2024	3/21/2024	Maui Supervision (Office)	Y	Y	N	137.19	State	N

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PSD612	BB	40913	Parole Officer IV	3/21/2024	3/21/2024	Maui Supervision (Office)	Y	Y	N	86.00	State	N
PSD612	BB	6962	Parole Officer IV	3/22/2024	3/22/2024	Kauai Supervision (Office)	Y	Y	N	164.39	State	N
PSD612	BB	37320	Parole Officer IV	3/22/2024	3/22/2024	Kauai Supervision (Office)	Y	Y	N	164.39	State	N
PSD612	BB	6962	Parole Officer IV	3/22/2024	3/22/2024	Kauai Supervision (Office)	Y	Y	N	88.00	State	N
PSD612	BB	37320	Parole Officer IV	3/22/2024	3/22/2024	Kauai Supervision (Office)	Y	Y	N	88.00	State	N
PSD612	BB	37320	Parole Officer IV	3/22/2024	3/22/2024	Kauai Supervision (Office)	Y	Y	N	78.50	State	N
PSD612	BB	40913	Parole Officer V	3/22/2024	3/22/2024	Maui Supervision (Office)	Y	Y	N	78.50	State	N
PSD612	BB	46513	Parole Officer V	3/25/2024	3/25/2024	Serve documents to inmate	Y	Y	N	151.44	State	N
PSD612	BB	40913	Parole Officer V	3/25/2024	3/25/2024	Serve documents to inmate	Y	Y	N	151.44	State	N
PSD612	BB	40913	Parole Officer IV	3/25/2024	3/25/2024	Serve documents to inmate	Y	Y	N	42.00	State	N
PSD612	BB	46513	Parole Officer IV	3/25/2024	3/25/2024	Serve documents to inmate	Y	Y	N	42.00	State	N
PSD612	BB	40913	Parole Officer V	3/25/2024	3/25/2024	Serve documents to inmate	Y	Y	N	78.50	State	N
PSD612	BB	6962	Parole Officer IV	3/27/2024	3/27/2024	Kauai Supervision (Field)	Y	Y	N	103.93	State	N
PSD612	BB	37320	Parole Officer IV	3/27/2024	3/27/2024	Kauai Supervision (Field)	Y	Y	N	103.93	State	N
PSD612	BB	40995	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N	89.69	State	N
PSD612	BB	120649	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N			N
PSD612	BB	6962	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N			N
PSD612	BB	37320	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N			N
PSD612	BB	40995	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N	44.00	State	N
PSD612	BB	117298	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N	175.19	State	N
PSD612	BB	120650	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N	175.19	State	N
PSD612	BB	37320	Parole Officer V	3/27/2024	3/27/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	120649	Parole Officer IV	3/27/2024	3/27/2024	KCCC Parole Hearings	Y	Y	N	78.50	State	N
PSD612	BB	121070	Parole Officer IV	3/27/2024	3/27/2024	Hilo Field Contact Training and Residence Verification	Y	Y	N	78.50	State	N
PSD612	BB	117303	Parole Officer IV	3/29/2024	3/29/2024	Maui Supervision (Field) - rural/dirt roads	Y	Y	N	121.50	State	N
PSD612	BB	120596	Parole Officer V	4/2/2024	4/2/2024	Officer Check/CASE FILES FOR TRANSFER	Y	Y	N	78.50	State	N
PSD612	BB	5947	Parole Officer IV	4/3/2024	4/3/2024	HCF PV Hearing	Y	Y	N	154.89	State	N
PSD612	BB	27578	Parole Officer IV	4/3/2024	4/3/2024	HCF PV Hearing	Y	Y	N	154.89	State	N
PSD612	BB	27578	Parole Officer IV	4/3/2024	4/3/2024	HCF PV Hearing	Y	Y	N	24.00	State	N
PSD612	BB	117298	Parole Officer IV	4/4/2024	4/4/2024	Meet with Janitorial Vendors for new contract	Y	Y	N	44.00	State	N
PSD612	BB	117298	Program Specialist V	4/4/2024	4/4/2024	Meet with Janitorial Vendors for new contract	Y	Y	N	146.71	State	N
PSD612	BB	3400	Staff Services SUPERVISOR III	4/4/2024	4/4/2024	Meet with Janitorial Vendors for new contract	Y	Y	N	146.71	State	N
PSD612	BB	27578	Parole Officer IV	4/4/2024	4/4/2024	HCF PV Hearing	Y	Y	N	78.50	State	N
PSD612	BB	117298	Program Specialist V	4/4/2024	4/4/2024	Meet with Janitorial Vendors for new contract	Y	Y	N	78.50	State	N
PSD612	BB	3400	Staff Services SUPERVISOR III	4/4/2024	4/4/2024	Meet with Janitorial Vendors for new contract	Y	Y	N	44.00	State	N
PSD612	BB	3404	Parole Officer IV	4/5/2024	4/5/2024	Kauai Supervision (Office)	Y	Y	N	194.20	State	N
PSD612	BB	120649	Parole Officer IV	4/5/2024	4/5/2024	Kauai Supervision (Office)	Y	Y	N	194.20	State	N
PSD612	BB	3404	Parole Officer IV	4/5/2024	4/5/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	4/5/2024	4/5/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	4/5/2024	4/5/2024	Kauai Supervision (Office)	Y	Y	N	78.50	State	N
PSD612	BB	40913	Parole Officer V	4/10/2024	4/10/2024	Hilo/Kona Supervision (Office)	Y	Y	N	119.04	State	N
PSD612	BB	40913	Parole Officer V	4/10/2024	4/10/2024	Hilo/Kona Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	40913	Parole Officer V	4/10/2024	4/10/2024	Hilo/Kona Supervision (Office)	Y	Y	N	122.59	State	N
PSD612	BB	40995	Parole Officer IV	4/12/2024	4/12/2024	Serve documents to inmate	Y	Y	N	170.44	State	N
PSD612	BB	40995	Parole Officer IV	4/12/2024	4/12/2024	Serve documents to inmate	Y	Y	N	44.00	State	N
PSD612	BB	40995	Parole Officer IV	4/12/2024	4/12/2024	Serve documents to inmate	Y	Y	N	78.50	State	N
PSD612	BB	121070	Parole Officer IV	4/18/2024	4/18/2024	Conduct Residence Verification and Field Contacts	Y	Y	N	78.50	State	N
PSD612	BB	3404	Parole Officer IV	4/19/2024	4/19/2024	Kauai Supervision (Field)	Y	Y	N	179.95	State	N
PSD612	BB	118129	Parole Officer V	4/19/2024	4/19/2024	Kauai Supervision (Field)	Y	Y	N	179.95	State	N
PSD612	BB	120649	Parole Officer IV	4/19/2024	4/19/2024	Kauai Supervision (Field)	Y	Y	N	179.95	State	N
PSD612	BB	118129	Parole Officer V	4/19/2024	4/19/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	4/19/2024	4/19/2024	Kauai Supervision (Field)	Y	Y	N	86.00	State	N
PSD612	BB	3404	Parole Officer IV	4/19/2024	4/19/2024	Kauai Supervision (Field)	Y	Y	N	86.00	State	N

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PSD612	BB	120649	Parole Officer IV	4/19/2024	4/19/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	121070	Parole Officer IV	4/19/2024	4/19/2024	Conduct Residence Verification and Field Contacts	Y	Y	N	78.50	State	N
PSD612	BB	6962	Parole Officer IV	4/26/2024	4/26/2024	Kauai Supervision (Office)	Y	Y	N	179.95	State	N
PSD612	BB	37320	Parole Officer IV	4/26/2024	4/26/2024	Kauai Supervision (Office)	Y	Y	N	179.95	State	N
PSD612	BB	6962	Parole Officer IV	4/26/2024	4/26/2024	Kauai Supervision (Office)	Y	Y	N	88.00	State	N
PSD612	BB	37320	Parole Officer IV	4/26/2024	4/26/2024	Kauai Supervision (Office)	Y	Y	N	88.00	State	N
PSD612	BB	37320	Parole Officer IV	4/26/2024	4/26/2024	Kauai Supervision (Office)	Y	Y	N	78.50	State	N
PSD612	BB	6962	Parole Officer IV	4/30/2024	4/30/2024	Kauai Supervision (Field)	Y	Y	N	108.68	State	N
PSD612	BB	37320	Parole Officer IV	4/30/2024	4/30/2024	Kauai Supervision (Field)	Y	Y	N	108.68	State	N
PSD612	BB	6962	Parole Officer IV	4/30/2024	4/30/2024	Kauai Supervision (Field)	Y	Y	N		State	N
PSD612	BB	37320	Parole Officer IV	4/30/2024	4/30/2024	Kauai Supervision (Field)	Y	Y	N		State	N
PSD612	BB	37320	Parole Officer IV	4/30/2024	4/30/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	40913	Parole Officer V	5/1/2024	5/1/2024	New PO Training	Y	Y	N	108.70	State	N
PSD612	BB	40913	Parole Officer V	5/1/2024	5/1/2024	New PO Training	Y	Y	N	44.00	State	N
PSD612	BB	40913	Parole Officer V	5/1/2024	5/1/2024	New PO Training	Y	Y	N	78.50	State	N
PSD612	BB	3404	Parole Officer IV	5/3/2024	5/3/2024	Kauai Supervision (Office)	Y	Y	N	165.70	State	N
PSD612	BB	120649	Parole Officer IV	5/3/2024	5/3/2024	Kauai Supervision (Office)	Y	Y	N	165.70	State	N
PSD612	BB	3404	Parole Officer IV	5/3/2024	5/3/2024	Kauai Supervision (Office)	Y	Y	N	118.19	State	N
PSD612	BB	120649	Parole Officer IV	5/3/2024	5/3/2024	Kauai Supervision (Office)	Y	Y	N	118.19	State	N
PSD612	BB	120649	Parole Officer IV	5/3/2024	5/3/2024	Kauai Supervision (Office)	Y	Y	N		State	N
PSD612	BB	3404	Parole Officer IV	5/3/2024	5/3/2024	Kauai Supervision (Office)	Y	Y	N		State	N
PSD612	BB	120649	Parole Officer IV	5/3/2024	5/3/2024	Kauai Supervision (Office)	Y	Y	N	78.50	State	N
PSD612	BB	120596	Parole Officer V	5/3/2024	5/3/2024	Serve Parole Orders	Y	Y	N	78.50	State	N
PSD612	BB	3403	ACTING ADIMINSTRATOR	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	797.50	State	N
PSD612	BB	100978	Chairman, HPA	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	797.50	State	N
PSD612	BB	120590	Member, HPA	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	797.50	State	N
PSD612	BB	46513	Parole Officer V	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	797.50	State	N
PSD612	BB	5949	Secretary IV	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	725.00	State	N
PSD612	BB	120590	Member, HPA	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	551.15	State	N
PSD612	BB	5949	Secretary IV	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	589.15	State	N
PSD612	BB	46513	Parole Officer V	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	589.15	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	589.15	State	N
PSD612	BB	100978	Chairman, HPA	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	Y	551.15	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	N	915.70	State	N
PSD612	BB	46513	Parole Officer V	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	N	1,083.54	State	N
PSD612	BB	100978	Chairman, HPA	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	N	915.70	State	N
PSD612	BB	5949	Secretary IV	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	N	1,035.70	State	N
PSD612	BB	120590	Member, HPA	5/4/2024	5/9/2024	2024 APAI Conference	Y	Y	N	1,029.70	State	N
PSD612	BB	120595	Parole Officer V	5/9/2024	5/9/2024	Maui Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	40995	Parole Officer IV	5/10/2024	5/10/2024	New PO Training	Y	Y	N	20.00	State	N
PSD612	BB	40995	Parole Officer IV	5/10/2024	5/10/2024	New PO Training	Y	Y	N	165.70	State	N
PSD612	BB	40995	Parole Officer IV	5/10/2024	5/10/2024	New PO Training	Y	Y	N	78.50	State	N
PSD612	BB	40913	Parole Officer V	5/15/2024	5/15/2024	New PO Training	Y	Y	N	118.18	State	N
PSD612	BB	40913	Parole Officer V	5/15/2024	5/15/2024	New PO Training	Y	Y	N	44.00	State	N
PSD612	BB	40913	Parole Officer V	5/15/2024	5/15/2024	New PO Training	Y	Y	N	121.50	State	N
PSD612	BB	117299	Parole Officer IV	5/16/2024	5/17/2024	Parking Reimbursement for 5/16 & 5/17 Hilton Hawaiian Village-2024 HSCADV Conference on Gender-Based Violence	Y	N	Y	20.00	State	N
PSD612	BB	46514	Parole Officer IV	5/16/2024	5/17/2024	Parking Reimbursement for 5/16 & 5/17 Hilton Hawaiian Village-2024 HSCADV Conference on Gender-Based Violence	Y	N	Y	20.00	State	N
PSD612	BB	48299	Parole Officer IV	5/16/2024	5/17/2024	Parking Reimbursement for 5/16 & 5/17 Hilton Hawaiian Village-2024 HSCADV Conference on Gender-Based Violence	Y	N	Y	20.00	State	N

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PSD612	BB	120596	Parole Officer V	5/16/2024	5/16/2024	Conduct Case Audits	Y	Y	N	78.50	State	N
PSD612	BB	6962	Parole Officer IV	5/17/2024	5/17/2024	Kauai Supervision (Field)	Y	Y	N	156.20	State	N
PSD612	BB	118129	Parole Officer V	5/17/2024	5/17/2024	Kauai Supervision (Field)	Y	Y	N	156.20	State	N
PSD612	BB	118129	Parole Officer V	5/17/2024	5/17/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	6962	Parole Officer IV	5/17/2024	5/17/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	118129	Parole Officer V	5/17/2024	5/17/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	42593	Parole Officer IV	5/21/2024	5/21/2024	Complete Field Work & Conduct Address Verifications	Y	Y	N	78.50	State	N
PSD612	BB	3404	Parole Officer IV	5/23/2024	5/23/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	5/23/2024	5/23/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	5/23/2024	5/23/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	120596	Parole Officer V	5/29/2024	5/29/2024	Serve Parole Orders (KCF)	Y	Y	N	78.50	State	N
PSD612	BB	6962	Parole Officer IV	5/31/2024	5/31/2024	Kauai Supervision (Office)	Y	Y	N	151.45	State	N
PSD612	BB	37320	Parole Officer IV	5/31/2024	5/31/2024	Kauai Supervision (Office)	Y	Y	N	151.45	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	5/31/2024	5/31/2024	New PO Training	Y	Y	N	88.00	State	N
PSD612	BB	37320	Parole Officer IV	5/31/2024	5/31/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	6962	Parole Officer IV	5/31/2024	5/31/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	37320	Parole Officer IV	5/31/2024	5/31/2024	Kauai Supervision (Office)	Y	Y	N	78.50	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	5/31/2024	5/31/2024	New PO Training	Y	Y	N	78.50	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	6/4/2024	6/4/2024	VIEWING New potential Office space for Maui Parole	Y	Y	N			
PSD612	BB	3403	Acting Parole and Pardons Administra	6/4/2024	6/4/2024	VIEWING New potential Office space for Maui Parole	Y	Y	N	78.50	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	6/4/2024	6/4/2024	VIEWING New potential Office space for Maui Parole	Y	Y	N	170.43	State	N
PSD612	BB	120596	Parole Officer V	6/5/2024	6/5/2024	HCF PV Hearings	Y	Y	N	44.00	State	N
PSD612	BB	120596	Parole Officer V	6/5/2024	6/5/2024	HCF PV Hearings	Y	Y	N	78.50	State	N
PSD612	BB	120596	Parole Officer V	6/5/2024	6/5/2024	HCF PV Hearings	Y	Y	N	203.69	State	N
PSD612	BB	304	Parole Officer IV	6/7/2024	6/7/2024	Kauai Supervision (Field)	Y	Y	N	146.71	State	N
PSD612	BB	120649	Parole Officer IV	6/7/2024	6/7/2024	Kauai Supervision (Field)	Y	Y	N	146.71	State	N
PSD612	BB	3404	Parole Officer IV	6/7/2024	6/7/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	6/7/2024	6/7/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	120649	Parole Officer IV	6/7/2024	6/7/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	6/10/2024	6/10/2024	CR: HNL-LIH-HNL 6/10/24 Lihue	Y	Y	N	146.69	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	6/10/2024	6/10/2024	Changed Date Fee of Flight from 5/31 to 6/10	Y	Y	N	4.76	State	N
PSD612	BB	3404	Parole Officer IV	6/14/2024	6/14/2024	Kauai Supervision (Office)	Y	Y	N	146.71	State	N
PSD612	BB	120649	Parole Officer IV	6/14/2024	6/14/2024	Kauai Supervision (Office)	Y	Y	N	146.71	State	N
PSD612	BB	3404	Parole Officer IV	6/14/2024	6/14/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	120549	Parole Officer IV	6/14/2024	6/14/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	40995	Parole Officer IV	6/19/2024	6/19/2024	Kauai Training/Serve Notices & Complete Reports	Y	Y	N	108.70	State	N
PSD612	BB	40995	Parole Officer IV	6/19/2024	6/19/2024	Kauai Training/Serve Notices & Complete Reports	Y	Y	N	44.00	State	N
PSD612	BB	6962	Parole Officer IV	6/21/2024	6/21/2024	Kauai Supervision (Field)	Y	Y	N	146.71	State	N
PSD612	BB	118129	Parole Officer V	6/21/2024	6/21/2024	Kauai Supervision (Field)	Y	Y	N	146.71	State	N
PSD612	BB	118129	Parole Officer V	6/21/2024	6/21/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	6962	Parole Officer IV	6/21/2024	6/21/2024	Kauai Supervision (Field)	Y	Y	N	44.00	State	N
PSD612	BB	118129	Parole Officer V	6/21/2024	6/21/2024	Kauai Supervision (Field)	Y	Y	N	78.50	State	N
PSD612	BB	42593	Parole Officer IV	6/25/2024	6/25/2024	Field Work/SO Verifications	Y	Y	N	78.50	State	N
PSD612	BB	6962	Parole Officer IV	6/28/2024	6/28/2024	Kauai Supervision (Office)	Y	Y	N	179.95	State	N
PSD612	BB	37320	Parole Officer IV	6/28/2024	6/28/2024	Kauai Supervision (Office)	Y	Y	N	179.95	State	N
PSD612	BB	37320	Parole Officer IV	6/28/2024	6/28/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	6962	Parole Officer IV	6/28/2024	6/28/2024	Kauai Supervision (Office)	Y	Y	N	44.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	6/28/2024	6/28/2024	Kauai FOLLOW UP Training	Y	Y	N	89.00	State	N
PSD612	BB	37320	Parole Officer IV	6/28/2024	6/28/2024	Kauai Supervision (Office)	Y	Y	N	78.50	State	N
PSD612	BB	3403	Acting Parole and Pardons Administra	6/28/2024	6/28/2024	Kauai FOLLOW UP Training	Y	Y	N	78.50	State	N
PSD612	BB	121070	Parole Officer IV	7/3/2024	7/3/2024	HCF PV Hearings	Y	Y	N	159.64	State	N
PSD612	BB	5947	Parole Officer IV	7/3/2024	7/3/2024	HCF PV Hearings	Y	Y	N	159.64	State	N
PSD612	BB	5947	Parole Officer IV	7/3/2024	7/3/2024	HCF PV Hearings	Y	Y	N	78.00	State	N
PSD612	BB	3403	Parole Officer IV	7/9/2024	7/9/2024	meeting with KCCC Warden/Staff	Y	Y	N			

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PSD612	BB	3403	Acting Parole and Pardons Administrator	7/9/2024	7/9/2024	meeting with KCCC Warden/Staff	Y	Y	N	151.44	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	7/9/2024	7/9/2024	meeting with KCCC Warden/Staff	Y	Y	N	77.00	State	N
PSD612	BB	121070	Parole Officer IV	7/9/2024	7/9/2024	Field Contacts/Address Verifications	Y	Y	N	77.00	State	N
PSD612	BB	117298	Program Specialist V	7/10/2024	7/10/2024	Inter-State Training	Y	Y	N	77.00	State	N
PSD612	BB	117298	Program Specialist V	7/10/2024	7/10/2024	Inter-State Training	Y	Y	N	90.00	State	N
PSD612	BB	3404	Parole Officer IV	7/10/2024	7/10/2024	Parking Reimbursement for client employment Check	Y	Y	N	4.00	State	N
PSD612	BB	120596	Parole Officer V	7/18/2024	7/18/2024	Site Visit Kona HPA/Meet W/ Parolees	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	7/19/2024	7/19/2024	Meeting with PS ARONCE/Staff & Intake Admin	Y	Y	N	45.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	7/19/2024	7/19/2024	Meeting with PS ARONCE/Staff & Intake Admin	Y	Y	N	77.00	State	N
PSD612	BB	40995	Parole Officer IV	7/24/2024	7/24/2024	Training PO Baldwin ORDER OF Parole	Y	Y	N	90.00	State	N
PSD612	BB	40995	Parole Officer IV	7/24/2024	7/24/2024	Training PO Baldwin ORDER OF Parole	Y	Y	N	77.00	State	N
PSD612	BB	40995	Parole Officer IV	7/24/2024	7/24/2024	Training PO Baldwin ORDER OF Parole	Y	Y	N	118.18	State	N
PSD612	BB	8727	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	156.20	State	N
PSD612	BB	2316	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	146.71	State	N
PSD612	BB	120595	Parole Officer V	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	146.71	State	N
PSD612	BB	17557	Office Assistant III	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	160.94	State	N
PSD612	BB	120596	Parole Officer V	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	160.94	State	N
PSD612	BB	45957	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	146.71	State	N
PSD612	BB	5947	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	160.94	State	N
PSD612	BB	117304	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	146.71	State	N
PSD612	BB	121070	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	160.94	State	N
PSD612	BB	27578	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	160.94	State	N
PSD612	BB	42514	Office Assistant III	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	146.71	State	N
PSD612	BB	117303	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	146.71	State	N
PSD612	BB	17557	Office Assistant III	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	24.00	State	N
PSD612	BB	120595	Parole Officer V	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	24.00	State	N
PSD612	BB	117303	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	24.00	State	N
PSD612	BB	27578	Parole Officer IV	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	115.00	State	N
PSD612	BB	120595	Parole Officer V	7/26/2024	7/26/2024	HPA ANNUAL Meeting/Training	Y	Y	Y	115.00	State	N
PSD612	BB	46513	Parole Officer V	7/30/2024	7/30/2024	Office Contacts/Training	Y	Y	N	113.44	State	N
PSD612	BB	46513	Parole Officer V	7/30/2024	7/30/2024	Office Contacts/Training	Y	Y	N	77.00	State	N
PSD612	BB	117298	Program Specialist V	7/31/2024	7/31/2024	Inter-State Training	Y	Y	N			N
PSD612	BB	117298	Program Specialist V	7/31/2024	7/31/2024	Inter-State Training	Y	Y	N	77.00	State	N
PSD612	BB	40995	Parole Officer IV	8/9/2024	8/9/2024	Revocation Hearing Notices/Pre-Parole Plans for 7 Inmates	Y	Y	N	146.71	State	N
PSD612	BB	40995	Parole Officer IV	8/9/2024	8/9/2024	Revocation Hearing Notices/Pre-Parole Plans for 7 Inmates	Y	Y	N			N
PSD612	BB	40995	Parole Officer IV	8/9/2024	8/9/2024	Revocation Hearing Notices/Pre-Parole Plans for 7 Inmates	Y	Y	N	77.00	State	N
PSD612	BB	8727	Parole Officer IV	8/12/2024	8/12/2024	ID/Training & Meetings	Y	Y	N	160.94	State	N
PSD612	BB	8727	Parole Officer IV	8/13/2024	8/13/2024	Home Site Visits	Y	Y	N	77.00	State	N
PSD612	BB	120596	Parole Officer V	8/14/2024	8/14/2024	Site Visit Kona HPA/Complete PAS	Y	Y	N	77.00	State	N
PSD612	BB	42593	Parole Officer IV	8/20/2024	8/20/2024	Conduct Field Contacts & SO Verifications	Y	Y	N	77.00	State	N
PSD612	BB	121070	Parole Officer IV	8/20/2024	8/20/2024	Residence Verifications & Field Contacts	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	8/23/2024	8/23/2024	SIM Event	Y	Y	N	90.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	8/23/2024	8/23/2024	SIM Event	Y	Y	N	194.19	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	8/23/2024	8/23/2024	SIM Event	Y	Y	N	77.00	State	N
PSD612	BB	46513	Parole Officer V	8/28/2024	8/28/2024	Meet Parolee Gall/Assist W/Female Parolees (UA/Home Contacts)	Y	Y	N	87.80	State	N
PSD612	BB	46513	Parole Officer V	8/28/2024	8/28/2024	Meet Parolee Gall/Assist W/Female Parolees (UA/Home Contacts)	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/3/2024	9/3/2024	Training PO Baldwin PV/Parole Procedures	Y	Y	N			N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/3/2024	9/3/2024	Training PO Baldwin PV/Parole Procedures	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/3/2024	9/3/2024	Training PO Baldwin PV/Parole Procedures	Y	Y	N	118.18	State	N

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PSD612	BB	120596	Parole Officer V	9/4/2024	9/4/2024	HCF PV Hearings	Y	Y	N	77.00	State	N
PSD612	BB	121070	Parole Officer IV	9/4/2024	9/4/2024	HCF PV Hearings	Y	Y	N	119.04	State	N
PSD612	BB	120596	Parole Officer V	9/4/2024	9/4/2024	HCF PV Hearings	Y	Y	N	119.04	State	N
PSD612	BB	120595	Parole Officer V	9/5/2024	9/5/2024	Conduct Field Contacts	Y	Y	N	77.00	State	N
PSD612	BB	8727	Parole Officer IV	9/6/2024	9/6/2024	Field Contacts/Address/EMP. Verifications	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/11/2024	9/11/2024	KCF w/ JA TO Meet w/ IMS Parole expectations presentation	Y	Y	N	77.00	State	N
PSD612	BB	46513	Parole Officer V	9/11/2024	9/11/2024	Assist with SO Intake, Female UA & Home Contacts	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/11/2024	9/11/2024	KCF w/ JA TO Meet w/ IMS Parole expectations presentation	Y	Y	N	108.70	State	N
PSD612	BB	46513	Parole Officer V	9/11/2024	9/11/2024	Assist with SO Intake, Female UA & Home Contacts	Y	Y	N	118.19	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/11/2024	9/11/2024	KCF w/ JA TO Meet w/ IMS Parole expectations presentation	Y	Y	N	90.00	State	N
PSD612	BB	46513	Parole Officer V	9/11/2024	9/11/2024	Assist with SO Intake, Female UA & Home Contacts	Y	Y	N	90.00	State	N
PSD612	BB	42593	Parole Officer IV	9/16/2024	9/16/2024	Conduct Field Contacts	Y	Y	N	77.00	State	N
PSD612	BB	5947	Parole Officer IV	9/20/2024	9/20/2024	Conduct Residence Checks & Pre-Parole Verifications	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/24/2024	9/24/2024	Speak w/ Inmates at MCCC RE: Parole guidelines/expectations	Y	Y	N	184.70	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/24/2024	9/24/2024	Speak w/ Inmates at MCCC RE: Parole guidelines/expectations	Y	Y	N			N
PSD612	BB	3403	Acting Parole and Pardons Administrator	9/24/2024	9/24/2024	Speak w/ Inmates at MCCC RE: Parole guidelines/expectations	Y	Y	N	77.00	State	N
PSD612	BB	121070	Parole Officer IV	9/24/2024	9/24/2024	Conduct SO Compliance Checks/ RES VER	Y	Y	N	77.00	State	N
PSD612	BB	5947	Parole Officer IV	9/25/2024	9/25/2024	Conduct SO Residence Checks	Y	Y	N	77.00	State	N
PSD612	BB	5947	Parole Officer IV	10/4/2024	10/4/2024	Pre-Parole paperwork at KCF	Y	Y	N	77.00	State	N
PSD612	BB	42593	Parole Officer IV	10/17/2024	10/17/2024	Kona Field Contacts	Y	Y	N	77.00	State	N
PSD612	BB	40995	Parole Officer IV	10/18/2024	10/18/2024	Assist with KCCC Pre-Parole	Y	Y	N	156.20	State	N
PSD612	BB	40995	Parole Officer IV	10/18/2024	10/18/2024	Assist with KCCC Pre-Parole	Y	Y	N	45.00	State	N
PSD612	BB	121070	Parole Officer IV	10/18/2024	10/18/2024	Field Work & ADDRESS VERIFICATION Pre-Parole	Y	Y	N	77.00	State	N
PSD612	BB	40995	Parole Officer IV	10/18/2024	10/18/2024	Assist with KCCC Pre-Parole	Y	Y	N	77.00	State	N
PSD612	BB	46513	Parole Officer V	10/22/2024	10/22/2024	Assist DB W/Drug Test/Home Contact/EMP VER Female	Y	Y	N	127.68	State	N
PSD612	BB	46513	Parole Officer V	10/22/2024	10/22/2024	Assist DB W/Drug Test/Home Contact/EMP VER Female	Y	Y	N			N
PSD612	BB	46513	Parole Officer V	10/22/2024	10/22/2024	Assist DB W/Drug Test/Home Contact/EMP VER Female	Y	Y	N	77.00	State	N
PSD612	BB	8727	Parole Officer IV	10/28/2024	10/28/2024	Conduct Field Contacts, P/U @ Airport	Y	Y	N	77.00	State	N
PSD612	BB	5947	Parole Officer IV	10/30/2024	10/30/2024	Conduct Residence Checks AND SO Verifications	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	11/7/2024	11/7/2024	Staff meeting & Check potential Office space	Y	Y	N	45.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	11/7/2024	11/7/2024	Staff meeting & Check potential Office space	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	11/7/2024	11/7/2024	Staff meeting & Check potential Office space	Y	Y	N	156.19	State	N
PSD612	BB	121070	Parole Officer IV	11/8/2024	11/8/2024	KCF and Residence Verifications	Y	Y	N	77.00	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	11/19/2024	11/19/2024	Staff meeting with PO/PS	Y	Y	N	87.80	State	N
PSD612	BB	3403	Acting Parole and Pardons Administrator	11/26/2024	11/26/2024	PO Training	Y	Y	N	160.94	State	N
PSD613	DA	21339	Executive Director	1/9/2024	1/9/2024	Quarterly VW Meeting - Kauai	Y	Y	N/A	239.18	State	N
PSD613	DA	41645	CVCC Investigator	1/9/2024	1/9/2024	Quarterly VW Meeting - Kauai	Y	Y	N/A	147.68	State	N
PSD613	DA	42707	Administrative Assistant	1/26/2024	1/26/2024	Compensation Training for Maui VW & 2CC SSB	Y	N/A	Y	283.29	State	N
PSD613	DA	30289	CVCC Investigator	3/17/2024	3/23/2024	2024 NAVAC Conference	Y	Y	Y	2,710.89	State	Y
PSD613	DA	120662	JRI Probation Restitution Recovery Co	3/17/2024	3/23/2024	2024 NAVAC Conference	Y	Y	Y	2,763.17	State	Y
PSD613	DA	21339	Executive Director	3/24/2024	3/28/2024	OVC 2024 Bi-Annual VOCA Compensation Administrators Sum	Y	Y	N/A	2,449.68	Other	N
PSD613	DA	21339	Executive Director	3/31/2024	4/5/2024	National Association of Crime Victim Compensation Boards N	Y	Y	Y	2,510.62	State	Y
PSD613	DA	21339	Executive Director	5/20/2024	5/23/2024	2024 National Crime Victim Law Institute Conference	Y	Y	Y	1,406.84	State	N
PSD613	DA	21339	Executive Director	6/26/2024	6/28/2024	Commission Mass Violence Training - Big Island	Y	N/A	Y	911.53	State	N

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PSD613	DA	30289	CVCC Investigator	6/26/2024	6/28/2024	Commission Mass Violence Training - Big Island	Y	N/A	Y	704.53	State	N
PSD613	DA	41645	CVCC Investigator	6/26/2024	6/28/2024	Commission Mass Violence Training - Big Island	Y	N/A	Y	632.53	State	N
PSD613	DA	41646	CVCC Investigator	6/26/2024	6/28/2024	Commission Mass Violence Training - Big Island	Y	N/A	Y	704.53	State	N
PSD613	DA	46602	CVCC Pre-Audit Clerk	6/26/2024	6/28/2024	Commission Mass Violence Training - Big Island	Y	N/A	Y	632.53	State	N
PSD613	DA	120662	JRI Probation Restitution Recovery Co	6/26/2024	6/28/2024	Commission Mass Violence Training - Big Island	Y	N/A	Y	832.53	State	N
PSD613	DA	21339	Executive Director	7/15/2024	7/19/2024	National Mass Violence Resource Center	Y	Y	Y	790.12	Other	Y
PSD613	DA	120662	JRI Probation Restitution Recovery Co	7/15/2024	7/19/2024	National Mass Violence Resource Center	Y	Y	Y	2,048.00	Other	Y
PSD613	DA	21339	Executive Director	7/25/2024	7/25/2024	Quarterly VW Meeting - Maui	Y	Y	N/A	222.69	State	N
PSD613	DA	120662	JRI Probation Restitution Recovery Co	7/25/2024	7/25/2024	Quarterly VW Meeting - Maui	Y	Y	N/A	185.70	State	N
PSD613	DA	21339	Executive Director	8/4/2024	8/9/2024	2024 VOCA National Joint Training Conference	Y	Y	Y	1,057.68	Other	Y
PSD613	DA	21339	Executive Director	9/17/2024	9/21/2024	2024 National Center for Victims of Crime's National Training	Y	Y	Y	823.44	Other	Y
PSD613	DA	41645	CVCC Investigator	10/9/2024	10/9/2024	Compensation Training Maui	Y	N/A	Y	185.68	State	N
PSD613	DA	42707	Administrative Assistant	10/9/2024	10/9/2024	Compensation Training Maui	Y	N/A	Y	253.43	State	N
PSD613	DA	30289	CVCC Investigator	10/22/2024	10/22/2024	Compensation Training Hilo	Y	N/A	Y	248.68	State	N
PSD613	DA	42707	Administrative Assistant	10/22/2024	10/22/2024	Compensation Training Hilo	Y	N/A	Y	172.68	State	N
PSD613	DA	41646	CVCC Investigator	11/8/2024	11/8/2024	Compensation Training Kauai	Y	N/A	Y	224.95	State	N
PSD613	DA	42707	Administrative Assistant	11/8/2024	11/8/2024	Compensation Training Kauai	Y	N/A	Y	275.95	State	N
PSD808	EM	48900	Registered Nurse VI	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	1,758.90	State	Y
PSD808	EM	31981	Adult Corrections Officer VII	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	2,535.04	State	Y
PSD808	EM	112855	Substance Abuse Program Mgr	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	2,535.04	State	Y
PSD808	EM	37931	Adult Corrections Officer VII	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	2,535.04	State	Y
PSD808	EM	50394	Corrections Education Manager	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	2,535.04	State	Y
PSD808	EM	28215	Adult Corrections Officer VI	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	2,767.63	State	Y
PSD808	EM	118302	Human Services Professional V	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	3,375.45	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	2,497.03	State	Y
PSD808	EM	117793	Corrections Medical Director	3/10/2024	3/14/2024	Travel is contractual for auditing purposes	Y	N	Y	2,535.04	State	Y
PSD808	EM	118302	Human Services Professional V	3/10/2024	3/14/2024	Reimbursement for travel contractual for auditing purposes	Y	N	Y	3,375.45	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	3/10/2024	3/14/2024	Reimbursement for travel contractual for auditing purposes	Y	N	Y	2,497.03	State	Y
PSD808	EM	102217	Deputy Director for Institutions	3/19/2024	3/21/2024	Tour, meeting contractual facility	Y	N	Y	2,336.68	State	Y
PSD808	EM	40246	Managing Adult Corrections Officer V	3/19/2024	3/21/2024	Tour, meeting contractual facility	Y	N	Y	2,042.19	State	Y
PSD808	EM	118302	Human Services Professional V	3/19/2024	3/21/2024	Tour, meeting contractual facility	Y	N	Y	2,815.29	State	Y
PSD808	EM	118302	Human Services Professional V	3/19/2024	3/22/2024	Reimbursement for travel tour, meeting facility	Y	N	Y	2,815.29	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	5/13/2024	5/18/2024	Reimbursement for travel Priority One	Y	N	N	1,718.69	State	Y
PSD808	EM	37282	Investigator V	5/13/2024	5/18/2024	Reimbursement for travel Priority One	Y	N	N	1,718.69	State	Y
PSD808	EM	118302	Human Services Professional V	5/13/2024	5/18/2024	Reimbursement for travel Priority One	Y	N	N	2,804.03	State	Y
PSD808	EM	48900	Registered Nurse VI	6/23/2024	6/28/2024	Travel is contractual for auditing purposes	Y	N	Y	1,941.58	State	Y
PSD808	EM	35628	Adult Corrections Officer VI	6/23/2024	6/28/2024	Travel is contractual for auditing purposes	Y	N	Y	1,941.58	State	Y
PSD808	EM	37968	Adult Corrections Officer IV	6/23/2024	6/28/2024	Travel is contractual for auditing purposes	Y	N	Y	1,941.58	State	Y
PSD808	EM	39074	Corrections Manager II	6/23/2024	6/28/2024	Travel is contractual for auditing purposes	Y	N	Y	1,941.58	State	Y
PSD808	EM	112965	Substance Abuse Specialist V	6/23/2024	6/28/2024	Travel is contractual for auditing purposes	Y	N	Y	1,941.58	State	Y
PSD808	EM	118302	Human Services Professional V	6/23/2024	6/28/2024	Travel is contractual for auditing purposes	Y	N	Y	2,599.85	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	6/23/2024	6/28/2024	Travel is contractual for auditing purposes	Y	N	Y	2,599.85	State	Y
PSD808	EM	118302	Human Services Professional V	6/23/2024	6/28/2024	Reimbursement for travel contractual for auditing purposes	Y	N	Y	2,599.85	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	6/23/2024	6/28/2024	Reimbursement for travel contractual for auditing purposes	Y	N	Y	2,599.85	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	8/18/2024	8/23/2024	To train and enhance knowledge about gang tHuman Resource	Y	Y	Y	1,634.78	State	Y
PSD808	EM	37968	Adult Corrections Officer IV	8/18/2024	8/23/2024	To train and enhance knowledge about gang tHuman Resource	Y	Y	Y	1,680.98	State	Y

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PSD808	EM	36430	Adult Corrections Officer IV	8/18/2024	8/23/2024	To train and enhance knowledge about gang tHuman Resource	Y	Y	Y	1,634.78	State	Y
PSD808	EM	12665	Adult Corrections Officer III	8/18/2024	8/23/2024	seats & studies on inmate behaviors	Y	Y	Y	1,680.98	State	Y
PSD808	EM	38795	Adult Corrections Officer III	8/18/2024	8/23/2024	To train and enhance knowledge about gang tHuman Resource	Y	Y	Y	1,680.98	State	Y
PSD808	EM	36127	Adult Corrections Officer III	8/18/2024	8/23/2024	seats & studies on inmate behaviors	Y	Y	Y	1,680.98	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	8/18/2024	8/23/2024	Reimbursement for travel for Training	Y	Y	Y	1,634.78	State	Y
PSD808	EM	48900	Registered Nurse VI	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	1,685.96	State	Y
PSD808	EM	2599	Chief-OCCC	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	1,685.96	State	Y
PSD808	EM	113101	Security Coordinator	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	1,853.16	State	Y
PSD808	EM	39664	Education Specialist	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	1,685.96	State	Y
PSD808	EM	36127	KCF Adult Corrections Officer	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	1,989.66	State	Y
PSD808	EM	118302	Human Services Professional V	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	1,853.16	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	1,853.16	State	Y
PSD808	EM	112855	Substance Abuse Program Mgr	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	2,174.29	State	Y
PSD808	EM	50394	Corrections Education Manager	9/15/2024	9/20/2024	Travel is contractual for auditing purposes	Y	N	Y	1,685.96	State	Y
PSD808	EM	118302	Human Services Professional V	9/15/2024	9/20/2024	Reimbursement for travel contractual for auditing purposes	Y	N	Y	1,853.16	State	Y
PSD808	EM	38011	Adult Corrections Officer IV	9/15/2024	9/20/2024	Reimbursement for travel contractual for auditing purposes	Y	N	Y	1,853.16	State	Y
PSD808	EM	112855	Substance Abuse Program Mgr	9/15/2024	9/20/2024	Reimbursement for travel contractual for auditing purposes	Y	N	Y	2,174.29	State	Y
PSD808	EM	118302	Human Services Professional V	10/14/2024	10/18/2024	Travel is contractual for monitoring Hawaii inmate population	Y	N	Y	1,538.96	State	Y
PSD808	EM	118299	Human Services Professional III	10/14/2024	10/18/2024	Travel is contractual for monitoring Hawaii inmate population	Y	N	Y	1,835.77	State	Y
PSD808	EM	118302	Human Services Professional V	10/14/2024	10/18/2024	Reimbursement for monitoring Hawaii population	Y	N	Y	1,538.96	State	Y
PSD900	EA	102103	Director	4/9/2024	4/9/2024	Attend meeting w/Governor' Representatives at HCCC & KCF	N	Y	N	20.00	State	N
PSD900	EA	102103	Director	5/14/2024	5/17/2024	Oversee the Legislature Tour of SCC and meet with facility members over care of HI inmates	N	N	N	1,308.51	State	N
PSD900	EA	120334	Public Information Officer	5/19/2024	5/24/2024	To attend the National Assn of Govt Communicators Conf. in New Orleans, LA	Y	Y	Y	1,445.16	State	N
PSD900	EA	102103	Director	6/21/2024	6/27/2024	To attend the Competence to Stand Trial Conference, Washington, D.C.	Y	Y	Y	2,074.41	State	N
PSD900	EA	102103	Director	7/7/2024	7/12/2024	To visit prisons -recently completed, in progress, and a new functioning prison in Indianapolis, IN	Y	Y	N	2,423.58	State	N
PSD900	EA	102216	Deputy Director for Administration	1/21/2024	1/24/2024	Correctional Leaders Assoc. Deputy Director's Conference	Y	Y	N	1,935.78	State	Y
PSD900	EA	102216	Deputy Director for Administration	10/21/2024	10/24/2024	Chicago Beyond's National Justice Convening	Y	Y	N	2,916.76	State	Y
PSD900	EA	102217	Deputy Director for Corrections	3/1/2024	3/1/2024	Same day travel: HNL - OGG (Site Visit)	N	N	N	20.00	State	N
PSD900	EA	102217	Deputy Director for Corrections	3/4/2024	3/5/2024	Over night travel: HNL - HCCC & KCF (Site Visit)	N	N	N	394.83	State	N
PSD900	EA	102217	Deputy Director for Corrections	3/13/2024	3/13/2024	Same day travel: HNL - LIH (Site Visit)	N	N	N	20.00	State	N
PSD900	EA	102217	Deputy Director for Corrections	5/13/2024	5/13/2024	Same day travel: HNL - ITO (Site Visit)	N	N	N	20.00	State	N
PSD900	EA	102217	Deputy Director for Corrections	5/14/2024	5/17/2024	Saguaro Facility Site Visit	N	N	N	434.01	State	N
PSD900	EA	102217	Deputy Director for Corrections	6/6/2024	6/7/2024	Over night travel: HCCC & KCF (Site Visit)	N	N	N	257.02	State	N
PSD900	EA	102217	Deputy Director for Corrections	6/10/2024	6/10/2024	Same day travel: HNL - LIH (Site Visit)	N	N	N	20.00	State	N
PSD900	EA	102217	Deputy Director for Corrections	7/2/2024	7/2/2024	Same day travel: HNL - ITO (Site Visit)	N	N	N	20.00	State	N

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PSD900	EA	102217	Deputy Director for Corrections	7/6/2024	7/20/2024	Fort Wayne IN & Whitefish MT Conf	Y	Y	Y	2,730.24	State	N
PSD900	EA	102217	Deputy Director for Corrections	7/31/2024	7/31/2024	Same day travel: HNL - KCCC (COS interview)	N	N	N	20.00	State	N
PSD900	EA	102217	Deputy Director for Corrections	8/5/2024	8/8/2024	Out of State Emergency incident	Y	Y	N	623.99	State	N
PSD900	EA	102217	Deputy Director for Corrections	8/5/2024	8/8/2024	Completed Travel for Out of State Emergency Incident	Y	Y	N	37.97	State	N
PSD900	EA	102217	Deputy Director for Corrections	8/13/2024	8/19/2024	ACA Conference	Y	Y	Y	2,183.80	State	N
PSD900	EA	102217	Deputy Director for Corrections	9/15/2024	9/20/2024	Saguaro Facility Site Visit	N	N	N	1,707.29	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	1/20/2024	1/24/2024	2024 Deputy Directors Conference in Oceanside, CA	Y	N	Y	1,916.26	State	Y
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	2/22/2024	2/23/2024	Hilo Construction Career Day and the Fentanyl Conference	N	N	N	228.75	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	3/4/2024	3/5/2024	Site Visits at HCCC & KCF	N	N	N	300.24	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	3/1/2024	3/1/2024	Site Visit at MCCC	N	N	N	226.60	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	3/13/2024	3/13/2024	Site Visit at KCCC	N	N	N	174.89	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	4/12/2024	4/12/2024	Public Service Pu'uhonua Event and follow-up meeting with HCC staff re Community Health Worker classes	N	Y	N	182.74	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	4/29/2024	4/29/2024	Medical/Mental Health Site Visits @ HCCC & KCF with HCDA	N	N	N	265.02	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	5/7/2024	5/8/2024	Romey Glidewell	N	N	N	476.79	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	6/22/2024	6/27/2024	Site Visits at Hilo & Maui facilities; HCCC, KCF, HISC, MCCC, & MISC	N	N	N	3,565.41	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	7/5/2024	7/5/2024	Policy Academy on Competence to Stand Trial and Competence Restoration by the Policy Research Associates, Inc.	N	N	N	249.79	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	7/5/2024	7/5/2024	Meeting with Going Home Hawaii re HiFuse/SIM report update	N	N	N	2,808.27	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	7/6/2024	7/12/2024	Travel with DIR, DEP-C, DAGS, and other legis officials to visit various facilities in Indiana	Y	Y	N	3,921.50	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	8/12/2024	8/19/2024	2024 ACA & CLA Conferences in Nashville, TN	Y	Y	Y	215.99	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	8/23/2024	8/23/2024	Going Home Hawaii - Sequential Intercept (SIM) Conference	N	N	N	162.78	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	9/5/2024	9/5/2024	Site Visits with DEP-C Sturz at HCCC & KCF	N	N	N	274.20	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	10/8/2024	10/8/2024	Indigenous Peacekeepers Event on Healing and Restorative Justice Collaboration by Life Comes From It and Lamalama Ka Ulu	N	N	N	2,304.34	State	N
PSD900	EA	102218	Deputy Director for Rehabilitation and Program Services	11/11/2024	11/15/2024	Makahiki event at Saguaro Correctional Center in AZ; Site Visit to Reentry Centers nearby	N	N	N			
PSD900	EA	121950	Corrections Program Development Officer	4/26/2024	5/3/2024	NCIA Conf in Dallas	Y	Y	Y	2,779.01	State	Y
PSD900	EA	121848	Corrections Program Specialist II	4/27/2024	5/3/2024	NCIA Conf in Dallas	Y	Y	Y	2,536.32	State	Y
PSD900	EA	121849	Corrections Program Specialist II	4/27/2024	5/3/2024	NCIA Conf in Dallas	Y	Y	Y	2,513.60	State	N
PSD900	EA	121950	Corrections Program Development Officer	6/16/2024	6/17/2024	2024 HSCADV Conf/Parking Reimb	Y	Y	Y	210.00	State	N
PSD900	EA	121950	Corrections Program Development Officer	6/20/2024	6/20/2024	Hilo Resource Fair	Y	Y	Y	309.65	State	N
PSD900	EA	121848	Corrections Program Specialist II	8/23/2024	8/23/2024	SIM Conf - Hilo	Y	Y	Y	287.60	State	N
PSD900	EA	121848	Corrections Program Specialist II	10/8/2024	10/8/2024	Indigenous Peacekeepers Gathering - Hilo	Y	Y	Y	208.39	State	N

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PSD900	EA	121848	Corrections Program Specialist II	7/11/2024	7/11/2024	Substance Abuse Prevention Networking/Resource Fair-Kona	Y	Y	Y	171.68	State	N
PSD900	EA	113101	PSD Security Program Coordinator	2/1/2024	2/2/2024	Security Audit Maui	N	N	N	465.12	State	Y
PSD900	EA	24565	Adult Corrections Officer V	2/1/2024	2/2/2024	Security Audit Maui	N	N	N	376.62	State	Y
PSD900	EA	37931	Adult Corrections Officer VII	2/1/2024	2/2/2024	Security Audit Maui	N	N	N	352.62	State	Y
PSD900	EA	36343	Adult Corrections Officer VI	2/1/2024	2/2/2024	Security Audit Maui	N	N	N	328.62	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	2/27/2024	2/27/2024	HCCC OSHA Inspection	N	N	N	160.18	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	3/6/2024	3/6/2024	KCF OSHA Inspection	N	N	N	277.69	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	3/14/2024	3/14/2024	MCCC OSHA Inspection	N	N	N	171.68	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	3/20/2024	3/20/2024	KCCC OSHA Inspection	N	N	N	185.93	State	Y
PSD900	EA	113101	PSD Security Program Coordinator	4/16/2024	4/16/2024	Security Audit Maui	N	N	N	171.68	State	Y
PSD900	EA	113101	PSD Security Program Coordinator	5/1/2024	5/1/2024	Security Audit Kauai	N	N	N	162.18	State	Y
PSD900	EA	111752	Inspections and Investigations Officer	5/23/2024	5/23/2024	Conduct Hearing	N	N	N	253.93	State	N
PSD900	EA	112258	Human Resources Specialist V	5/23/2024	5/23/2024	Conduct Hearing	N	N	N	152.43	State	N
PSD900	EA	113101	PSD Security Program Coordinator	6/6/2024	6/6/2024	Security Audit Hilo	N	N	N	253.93	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	7/25/2024	7/25/2024	MCCC follow up OSHA	N	N	N	186.94	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	8/3/2024	8/10/2024	Conf Denver Colorado	Y	N	Y	4,949.76	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	10/2/2024	10/2/2024	KCF Fire and EHS Audit	N	N	N	239.18	State	Y
PSD900	EA	113101	PSD Security Program Coordinator	10/11/2024	10/11/2024	MCCC Fire and EHS Audit	N	N	N	223.65	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	10/21/2024	10/21/2024	KCCC Fire and EHS Audit	N	N	N	177.43	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	10/25/2024	10/25/2024	HCCC Fire and EHS Audit	N	N	N	201.19	State	Y
PSD900	EA	49871	Environmental Health Specialist IV	11/10/2024	11/14/2024	Arizona Inspection	N	N	N	2,142.91	State	Y
PSD900	EA	113101	PSD Security Program Coordinator	11/14/2024	11/14/2024	KCF F/up Security	N	N	N	191.71	State	Y
PSD900	EA	47285	Adult Corrections Officer III			Training	N	N	Y	72.00	State	Y
PSD900	EA	48436	Adult Corrections Officer IV			Training	N	N	Y	72.00	State	Y
PSD900	EA	49878	Adult Corrections Officer III			Training	N	N	Y	72.00	State	Y
PSD900	EA	35634	Adult Corrections Officer III			Training	N	N	Y	1,404.00	State	Y
PSD900	EA	51456	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	51433	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	36402	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	28211	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	36128	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	3854	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	48363	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,080.00	State	Y
PSD900	EA	48361	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	34795	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	110893	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	48416	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	33241	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,404.00	State	Y
PSD900	EA	37032	Human Services Professional IV			CFT Training	N	N	Y	480.00	State	Y
PSD900	EA	36777	Corrections Education Specialist III			CFT Training	N	N	Y	180.00	State	Y
PSD900	EA	31292	AD Assistant I			CFT Training	N	N	Y	162.00	State	Y
PSD900	EA	36844	Human Services Professional III			CFT Training	N	N	Y	162.00	State	Y
PSD900	EA	49859	Human ResourcesA III			CFT Training	N	N	Y	180.00	State	Y
PSD900	EA	124940	Building Maintenance Worker II			CFT Training	N	N	Y	180.00	State	Y
PSD900	EA	36281	COOK II			CFT Training	N	N	Y	180.00	State	Y
PSD900	EA	124847	OA III			CFT Training	N	N	Y	180.00	State	Y
PSD900	EA	48425	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	68.10	State	Y
PSD900	EA	49899	Adult Corrections Officer IV			Training	N	N	Y	72.00	State	Y
PSD900	EA	25511	Adult Corrections Officer IV			Training	N	N	Y	72.00	State	Y
PSD900	EA	48435	Adult Corrections Officer IV			Training	N	N	Y	54.00	State	Y

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PSD900	EA	122608	Human Services Professional V			Training	N	N	Y	54.00	State	Y
PSD900	EA	51372	Cook II			CFT Training	N	N	Y	180.00	State	Y
PSD900	EA	31870	Adult Corrections Officer IV			Training	N	N	Y	72.00	State	Y
PSD900	EA	45940	Adult Corrections Officer IV			Training	N	N	Y	54.00	State	Y
PSD900	EA	37228	Adult Corrections Officer IV			Training	N	N	Y	54.00	State	Y
PSD900	EA	6031	Adult Corrections Officer IV			Training	N	N	Y	54.00	State	Y
PSD900	EA	34262	Adult Corrections Officer IV			Training	N	N	Y	54.00	State	Y
PSD900	EA	35634	Adult Corrections Officer IV			Training	N	N	Y	54.00	State	Y
PSD900	EA	34262	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	35634	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	118649	Adult Corrections Officer III			Training	N	N	Y	180.00	State	Y
PSD900	EA	37228	Adult Corrections Officer III			Training	N	N	Y	180.00	State	Y
PSD900	EA	37228	Adult Corrections Officer III			Training	N	N	Y	180.00	State	Y
PSD900	EA	48380	Adult Corrections Officer IV			Training	N	N	Y	162.00	State	Y
PSD900	EA	48435	Adult Corrections Officer IV			Training	N	N	Y	162.00	State	Y
PSD900	EA	48435	Adult Corrections Officer IV			Training	N	N	Y	378.00	State	Y
PSD900	EA	49850	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	720.00	State	Y
PSD900	EA	51454	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	720.00	State	Y
PSD900	EA	51451	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	35602	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	38795	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	720.00	State	Y
PSD900	EA	6834	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	6971	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	49896	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	34262	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	36050	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	124677	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	720.00	State	Y
PSD900	EA	124680	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	49845	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	124675	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	47208	Adult Corrections Officer IV	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	3,240.00	State	Y
PSD900	EA	48435	Adult Corrections Officer IV			Training	N	N	Y	49.50	State	Y
PSD900	EA	49899	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	6031	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	2611	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	48436	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	6969	Adult Corrections Officer V			Training	N	N	Y	450.00	State	Y
PSD900	EA	39509	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	49840	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	124809	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	124808	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	29562	Adult Corrections Officer IV			Training	N	N	Y	180.00	State	Y
PSD900	EA	48436	Adult Corrections Officer IV			Training	N	N	Y	72.00	State	Y
PSD900	EA	48432	Adult Corrections Officer IV			Training	N	N	Y	72.00	State	Y
PSD900	EA	51404	Adult Corrections Officer IV			Training	N	N	Y	72.00	State	Y
PSD900	EA	45940	Adult Corrections Officer IV			Training	N	N	Y	72.00	State	Y
PSD900	EA	51435	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	113254	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	124682	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	124678	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	124676	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	51408	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	48400	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y
PSD900	EA	47204	Adult Corrections Officer Recruit	4 Days Non-Conseq		Basic Corrections Recruit Class Training	N	N	Y	1,368.00	State	Y

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PSD900	EA	55239	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	3,420.00	State	Y
PSD900	EA	49895	Adult Corrections Officer IV				Training	N	N	Y	180.00	State	Y
PSD900	EA	49896	Adult Corrections Officer IV				Training	N	N	Y	180.00	State	Y
PSD900	EA	49878	Adult Corrections Officer IV				Training	N	N	Y	72.00	State	Y
PSD900	EA	28406	Adult Corrections Officer V				Training	N	N	Y	72.00	State	Y
PSD900	EA	51449	Adult Corrections Officer V				Training	N	N	Y	72.00	State	Y
PSD900	EA	47208	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	180.00	State	Y
PSD900	EA	36402	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	720.00	State	Y
PSD900	EA	45580	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	900.00	State	Y
PSD900	EA	36252	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	1,800.00	State	Y
PSD900	EA	31869	Adult Corrections Officer IV				Training	N	N	Y	180.00	State	Y
PSD900	EA	51669	Adult Corrections Officer III				Training	N	N	Y	180.00	State	Y
PSD900	EA	51437	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	684.00	State	Y
PSD900	EA	123001	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	180.00	State	Y
PSD900	EA	36250	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	684.00	State	Y
PSD900	EA	124679	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	684.00	State	Y
PSD900	EA	49849	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	684.00	State	Y
PSD900	EA	118653	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	684.00	State	Y
PSD900	EA	35624	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	684.00	State	Y
PSD900	EA	49839	Adult Corrections Officer Recruit	4 Days Non-Conseq			Basic Corrections Recruit Class Training	N	N	Y	684.00	State	Y
PSD901	EA						Basic Corrections Recruit Class Hotels:				284,058.76	State	
PSD900	EA	40749	Acting Civil Right Coordination Officer	4/4/2024	4/4/2024		Interview Employees involved in a CRCO case	Y	Y	N	230.20	State	N
PSD900	EA	32050	Civil Rights Specialist V	4/4/2024	4/4/2024		Interview Employees involved in a CRCO case	Y	Y	N	128.70	State	N
PSD900	EA	123298	Civil Rights Specialist V	7/19/2024	07/19/2024		(ADA) Hale Nani Substantial Completion Inspection w/CIP and AG	Y	Y	N	243.94	State	N
PSD900	EA	123298	Civil Rights Specialist V	9/24/2024	9/24/2024		(ADA) Hale Nani Substantial Completion Inspection w/CIP and AG	Y	Y	N	234.70	State	N
PSD900	EA	120797	Capital Improvements Coordinator	1/31/2024	1/31/2024		Outer Island CIP Site Visit	Y	Y	N	230.20	State	N
PSD900	EA	120800	Program Specialist V	2/15/2024	2/15/2024		Outer Island CIP Site Visit	Y	Y	N	230.20	State	N
PSD900	EA	120797	Capital Improvements Coordinator	2/26/2024	2/26/2024		Outer Island CIP Site Visit	Y	Y	N	230.20	State	N
PSD900	EA	120800	Program Specialist V	3/5/2024	3/5/2024		Outer Island CIP Site Visit	Y	Y	N	220.69	State	N
PSD900	EA	120797	Capital Improvements Coordinator	3/12/2024	3/12/2024		Outer Island CIP Site Visit	Y	Y	N	239.68	State	N
PSD900	EA	45275	Program Budget Analyst IV	3/14/2024	3/14/2024		Outer Island CIP Site Visit	Y	Y	N	190.69	State	N
PSD900	EA	43952	Program Budget Analyst V	3/14/2024	3/14/2024		Outer Island CIP Site Visit	Y	Y	N	190.69	State	N
PSD900	EA	120797	Capital Improvements Coordinator	3/14/2024	3/14/2024		Outer Island CIP Site Visit	Y	Y	N	268.19	State	N
PSD900	EA	120797	Capital Improvements Coordinator	3/22/2024	3/22/2024		Outer Island CIP Site Visit	Y	Y	N	291.94	State	N
PSD900	EA	120800	Program Specialist V	4/1/2024	4/1/2024		Outer Island CIP Site Visit	Y	Y	N	249.18	State	N
PSD900	EA	120797	Capital Improvements Coordinator	4/24/2024	4/24/2024		Outer Island CIP Site Visit	Y	Y	N	258.69	State	N
PSD900	EA	120797	Capital Improvements Coordinator	5/9/2024	5/9/2024		Outer Island CIP Site Visit	Y	Y	N	272.94	State	N
PSD900	EA	45275	Program Budget Analyst IV	5/22/2024	5/22/2024		Outer Island CIP Site Visit	Y	Y	N	162.18	State	N
PSD900	EA	43952	Program Budget Analyst V	5/22/2024	5/22/2024		Outer Island CIP Site Visit	Y	Y	N	162.18	State	N
PSD900	EA	120797	Capital Improvements Coordinator	5/22/2024	5/22/2024		Outer Island CIP Site Visit	Y	Y	N	230.20	State	N
PSD900	EA	120797	Capital Improvements Coordinator	5/29/2024	5/29/2024		Outer Island CIP Site Visit	Y	Y	N	234.94	State	N
PSD900	EA	120799	Capital Improvements Coordinator	6/5/2024	6/5/2024		Outer Island CIP Site Visit	Y	Y	N	162.18	State	N
PSD900	EA	120797	Capital Improvements Coordinator	6/5/2024	6/5/2024		Outer Island CIP Site Visit	Y	Y	N	239.68	State	N
PSD900	EA	120799	Capital Improvements Coordinator	6/12/2024	6/12/2024		Outer Island CIP Site Visit	Y	Y	N	162.19	State	N
PSD900	EA	120797	Capital Improvements Coordinator	6/12/2024	6/12/2024		Outer Island CIP Site Visit	Y	Y	N	239.69	State	N
PSD900	EA	120799	Capital Improvements Coordinator	6/26/2024	6/26/2024		Outer Island CIP Site Visit	Y	Y	N	209.69	State	N
PSD900	EA	120797	Capital Improvements Coordinator	6/26/2024	6/26/2024		Outer Island CIP Site Visit	Y	Y	N	287.19	State	N
PSD900	EA	120799	Capital Improvements Coordinator	6/28/2024	6/28/2024		Outer Island CIP Site Visit	Y	Y	N	233.44	State	N
PSD900	EA	120797	Capital Improvements Coordinator	6/28/2024	6/28/2024		Outer Island CIP Site Visit	Y	Y	N	310.94	State	N

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PSD900	EA	120798	Planner VII	7/6/2024	7/12/2024	Indiana Site Visit	Y	Y	N	2,932.88	State	Y
PSD900	EA	125241	Planner VI	7/7/2024	7/12/2024	Indiana Site Visit	Y	Y	N	4,283.43	State	Y
PSD900	EA	120799	Capital Improvements Coordinator	7/10/2024	7/10/2024	Outer Island CIP Site Visit	Y	Y	N	152.70	State	N
PSD900	EA	120797	Capital Improvements Coordinator	7/10/2024	7/10/2024	Outer Island CIP Site Visit	Y	Y	N	230.20	State	N
PSD900	EA	120799	Capital Improvements Coordinator	7/19/2024	7/19/2024	Outer Island CIP Site Visit	Y	Y	N	306.19	State	N
PSD900	EA	120799	Capital Improvements Coordinator	7/30/2024	7/30/2024	Outer Island CIP Site Visit	Y	Y	N	267.69	State	N
PSD900	EA	120797	Capital Improvements Coordinator	8/1/2024	8/1/2024	Outer Island CIP Site Visit	Y	Y	N	286.69	State	N
PSD900	EA	120799	Capital Improvements Coordinator	8/7/2024	8/7/2024	Outer Island CIP Site Visit	Y	Y	N	229.90	State	N
PSD900	EA	120799	Capital Improvements Coordinator	8/13/2024	8/13/2024	Outer Island CIP Site Visit	Y	Y	N	239.18	State	N
PSD900	EA	120797	Capital Improvements Coordinator	8/13/2024	8/13/2024	Outer Island CIP Site Visit	Y	Y	N	163.18	State	N
PSD900	EA	125241	Planner VI	8/14/2024	8/19/2024	ACA Nashville 154th Congress	Y	Y	N	3,444.25	State	Y
PSD900	EA	120797	Capital Improvements Coordinator	8/19/2024	8/19/2024	Outer Island CIP Site Visit	Y	Y	N	300.95	State	N
PSD900	EA	120799	Capital Improvements Coordinator	8/22/2024	8/22/2024	Outer Island CIP Site Visit	Y	Y	N	242.98	State	N
PSD900	EA	120797	Capital Improvements Coordinator	8/22/2024	8/22/2024	Outer Island CIP Site Visit	Y	Y	N	242.98	State	N
PSD900	EA	120799	Capital Improvements Coordinator	8/28/2024	8/28/2024	Outer Island CIP Site Visit	Y	Y	N	223.99	State	N
PSD900	EA	120799	Capital Improvements Coordinator	9/3/2024	9/3/2024	Outer Island CIP Site Visit	Y	Y	N	239.18	State	N
PSD900	EA	120799	Capital Improvements Coordinator	9/10/2024	9/10/2024	Outer Island CIP Site Visit	Y	Y	N	233.60	State	N
PSD900	EA	120797	Capital Improvements Coordinator	9/11/2024	9/11/2024	Outer Island CIP Site Visit	Y	Y	N	223.99	State	N
PSD900	EA	120799	Capital Improvements Coordinator	9/13/2024	9/13/2024	Outer Island CIP Site Visit	Y	Y	N	267.71	State	N
PSD900	EA	120797	Capital Improvements Coordinator	9/17/2024	9/17/2024	Outer Island CIP Site Visit	Y	Y	N	208.80	State	N
PSD900	EA	120797	Capital Improvements Coordinator	9/19/2024	9/19/2024	Outer Island CIP Site Visit	Y	Y	N	252.49	State	N
PSD900	EA	120799	Capital Improvements Coordinator	9/20/2024	9/20/2024	Outer Island CIP Site Visit	Y	Y	N	267.71	State	N
PSD900	EA	120799	Capital Improvements Coordinator	9/30/2024	9/30/2024	Outer Island CIP Site Visit	Y	Y	N	253.43	State	N
PSD900	EA	43952	Program Budget Analyst V	10/4/2024	10/4/2024	Outer Island CIP Site Visit	Y	Y	N	196.45	State	N
PSD900	EA	120799	Capital Improvements Coordinator	10/4/2024	10/4/2024	Outer Island CIP Site Visit	Y	Y	N	385.49	State	N
PSD900	EA	120797	Capital Improvements Coordinator	10/4/2024	10/4/2024	Outer Island CIP Site Visit	Y	Y	N	267.71	State	N
PSD900	EA	120799	Capital Improvements Coordinator	10/9/2024	10/9/2024	Outer Island CIP Site Visit	Y	Y	N	205.94	State	N
PSD900	EA	120797	Capital Improvements Coordinator	10/9/2024	10/9/2024	Outer Island CIP Site Visit	Y	Y	N	281.94	State	N
PSD900	EA	120799	Capital Improvements Coordinator	10/24/2024	10/24/2024	Outer Island CIP Site Visit	Y	Y	N	258.18	State	N
PSD900	EA	120797	Capital Improvements Coordinator	10/24/2024	10/24/2024	Outer Island CIP Site Visit	Y	Y	N	182.18	State	N
PSD900	EA	120799	Capital Improvements Coordinator	10/29/2024	10/29/2024	Outer Island CIP Site Visit	Y	Y	N	248.68	State	N
PSD900	EA	120797	Capital Improvements Coordinator	10/30/2024	10/30/2024	Outer Island CIP Site Visit	Y	Y	N	253.43	State	N
PSD900	EA	120797	Capital Improvements Coordinator	11/21/2024	11/21/2024	Outer Island CIP Site Visit	Y	Y	N	258.18	State	N
PSD900	EA	24946	Information Technology Band B	1/11/2024	1/11/2024	HCCC - replace switch	N	N	N	376.88	State	Y
PSD900	EA	24946	Information Technology Band B	3/6/2024	3/6/2024	KCF-connect UPS	N	N	N	394.36	State	Y
PSD900	EA	24946	Information Technology Band B	4/25/2024	4/25/2024	HCCC - review network connection	N	N	N	365.88	State	Y
PSD900	EA	24946	Information Technology Band B	6/26/2024	6/26/2024	MCCC - reconfigure Pillar Booths/Admin bldg network equipment	N	N	N	280.36	State	Y
PSD900	EA	24946	Information Technology Band B	8/7/2024	8/7/2024	MCCC - installation of network equipment, documentation of infrastructure	N	N	N	281.36	State	Y
PSD900	EA	44180	Information Technology Band C	9/9/2024	9/9/2024	HCCC - ITS position interview	N	N	N	267.71	State	Y
PSD900	EA	8675	Human Resources Specialist V	1/4/2024	1/4/2024	Computerized Voice Stress Analyzer Testing, MCCC	Y	N	N	314.19	State	Y
PSD900	EA	43758	Human Resources Specialist IV	1/4/2024	1/4/2024	Computerized Voice Stress Analyzer, MCCC	Y	N	N	238.19	State	Y
PSD900	EA	8675	Human Resources Specialist V	1/8/2024	1/8/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	365.68	State	Y
PSD900	EA	34268	Adult Corrections Officer V	1/8/2024	1/10/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	679.66	State	Y
PSD900	EA	2560	Adult Corrections Officer V	1/8/2024	1/10/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	594.32	State	Y
PSD900	EA	43758	Human Resources Specialist IV	1/8/2024	1/10/2024	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	679.66	State	Y
PSD900	EA	35429	Human Resources Specialist V	2/2/2024	2/2/2024	Adult Corrections Officer exams, KCCC	Y	N	N	277.69	State	Y
PSD900	EA	40411	Human Resources Specialist V	2/2/2024	2/2/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	290.71	State	Y
PSD900	EA	124243	Human Resources Support	2/2/2024	2/2/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	189.21	State	Y
PSD900	EA	35429	Human Resources Specialist V	2/9/2024	2/9/2024	Adult Corrections Officer exams, KCCC	Y	N	N	287.19	State	Y
PSD900	EA	40411	Human Resources Specialist V	2/9/2024	2/9/2024	Adult Corrections Officer exams, MCCC	Y	N	N	268.21	State	Y

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PSD900	EA	40411	Human Resources Specialist V	2/16/2024	2/16/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	282.44	State	Y
PSD900	EA	43758	Human Resources Specialist IV	3/20/2024	3/20/2024	Computerized Voice Stress Analyzer, MCCC	Y	N	N	277.69	State	Y
PSD900	EA	34268	Adult Corrections Officer V	3/21/2024	3/21/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	177.59	State	Y
PSD900	EA	2560	Adult Corrections Officer V	3/21/2024	3/21/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	255.09	State	Y
PSD900	EA	121443	Program Specialist V	3/27/2024	3/27/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	177.59	State	Y
PSD900	EA	2560	Adult Corrections Officer V	3/27/2024	3/27/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	255.09	State	Y
PSD900	EA	35429	Human Resources Specialist V	4/1/2024	4/1/2024	Adult Corrections Officer exams, KCCC	Y	N	N	239.68	State	Y
PSD900	EA	40411	Human Resources Specialist V	4/5/2024	4/5/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	291.94	State	Y
PSD900	EA	124243	Human Resources Support	4/5/2024	4/5/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	190.44	State	Y
PSD900	EA	40411	Human Resources Specialist V	4/8/2024	4/8/2024	Adult Corrections Officer exams, MCCC	Y	N	N	230.20	State	Y
PSD900	EA	35429	Human Resources Specialist V	4/29/2024	4/29/2024	Computerized Voice Stress Analyzer Testing, MCCC	Y	N	N	320.44	State	Y
PSD900	EA	40776	Human Resources Assistant V	4/29/2024	4/29/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	244.21	State	Y
PSD900	EA	124240	Human Resources Support	4/29/2024	4/29/2024	Adult Corrections Officer exams, MCCC	Y	N	N	218.94	State	Y
PSD900	EA	43758	Human Resources Specialist IV	4/29/2024	4/29/2024	Adult Corrections Officer exams, KCCC	Y	N	N	190.71	State	Y
PSD900	EA	35429	Human Resources Specialist V	5/15/2024	5/15/2024	Adult Corrections Officer exams, KCCC	Y	N	N	263.44	State	Y
PSD900	EA	40411	Human Resources Specialist V	5/17/2024	5/17/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	296.69	State	Y
PSD900	EA	124243	Human Resources Support	5/17/2024	5/17/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	195.19	State	Y
PSD900	EA	40411	Human Resources Specialist V	5/20/2024	5/20/2024	Adult Corrections Officer exams, MCCC	Y	N	N	306.20	State	Y
PSD900	EA	43758	Human Resources Specialist IV	5/28/2024	5/28/2024	Computerized Voice Stress Analyzer, KCCC	Y	N	N	291.93	State	Y
PSD900	EA	8675	Human Resources Specialist V	5/31/2024	5/31/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	123.96	State	Y
PSD900	EA	121443	Program Specialist V	5/31/2024	5/31/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	246.89	State	Y
PSD900	EA	40411	Human Resources Specialist V	5/31/2024	5/31/2024	Adult Corrections Officer exams, MCCC	Y	N	N	285.11	State	Y
PSD900	EA	43758	Human Resources Specialist IV	5/31/2024	5/31/2024	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	246.89	State	Y
PSD900	EA	8675	Human Resources Specialist V	6/5/2024	6/5/2024	Computerized Voice Stress Analyzer Testing, MCCC	Y	N	N	314.19	State	Y
PSD900	EA	43758	Human Resources Specialist IV	6/5/2024	6/5/2024	Computerized Voice Stress Analyzer, MCCC	Y	N	N	276.49	State	Y
PSD900	EA	121443	Program Specialist V	6/7/2024	6/7/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	291.94	State	Y
PSD900	EA	124974	Adult Corrections Officer IV	6/7/2024	6/7/2024	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	214.44	State	Y
PSD900	EA	40411	Human Resources Specialist V	7/5/2024	7/5/2024	Adult Corrections Officer exams, MCCC	Y	N	N	319.95	State	Y
PSD900	EA	40411	Human Resources Specialist V	7/8/2024	7/8/2024	Adult Corrections Officer exams, KCCC	Y	N	N	182.18	State	Y
PSD900	EA	40411	Human Resources Specialist V	7/12/2024	7/12/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	278.69	State	Y
PSD900	EA	124243	Human Resources Support	7/12/2024	7/12/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	254.69	State	Y
PSD900	EA	43758	Human Resources Specialist IV	7/23/2024	7/23/2024	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	310.44	State	Y
PSD900	EA	8675	Human Resources Specialist V	7/25/2024	7/25/2024	Computerized Voice Stress Analyzer Testing, MCCC	Y	N	N	305.70	State	Y
PSD900	EA	124974	Adult Corrections Officer IV	7/25/2024	7/25/2024	Computerized Voice Stress Analyzer KCCC	Y	N	N	258.18	State	Y
PSD900	EA	43758	Human Resources Specialist IV	7/25/2024	7/25/2024	Computerized Voice Stress Analyzer, MCCC	Y	N	N	229.70	State	Y
PSD900	EA	8675	Human Resources Specialist V	8/6/2024	8/6/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	248.68	State	Y
PSD900	EA	121443	Program Specialist V	8/6/2024	8/6/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	172.68	State	Y
PSD900	EA	43758	Human Resources Specialist IV	8/6/2024	8/6/2024	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	172.68	State	Y
PSD900	EA	8675	Human Resources Specialist V	8/12/2024	8/12/2024	Computerized Voice Stress Analyzer Testing, MCCC	Y	N	N	305.69	State	Y
PSD900	EA	43758	Human Resources Specialist IV	8/12/2024	8/12/2024	Computerized Voice Stress Analyzer, MCCC	Y	N	N	229.69	State	Y
PSD900	EA	124243	Human Resources Support	8/14/2024	8/14/2024	Adult Corrections Officer exams, KCCC	Y	N	N	218.93	State	Y
PSD900	EA	40776	Human Resources Assistant V	8/14/2024	8/14/2024	Adult Corrections Officer exams, KCCC	Y	N	N	218.93	State	Y
PSD900	EA	8675	Human Resources Specialist V	8/15/2024	8/15/2024	Computerized Voice Stress Analyzer Testing, KCCC	Y	N	N	338.94	State	Y
PSD900	EA	124243	Human Resources Support	8/15/2024	8/15/2024	Adult Corrections Officer exams, MCCC	Y	N	N	157.18	State	Y
PSD900	EA	124243	Human Resources Support	8/15/2024	8/15/2024	Adult Corrections Officer exams, MCCC	Y	N	N	157.10	State	Y
PSD900	EA	40776	Human Resources Assistant V	8/15/2024	8/15/2024	Adult Corrections Officer exams, MCCC	Y	N	N	233.18	State	Y
PSD900	EA	8675	Human Resources Specialist V	8/22/2024	8/22/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	248.68	State	Y
PSD900	EA	43758	Human Resources Specialist IV	8/22/2024	8/22/2024	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	172.68	State	Y
PSD900	EA	124243	Human Resources Support	8/29/2024	8/29/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	313.65	State	Y
PSD900	EA	40776	Human Resources Assistant V	8/29/2024	8/29/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	312.65	State	Y
PSD900	EA	40776	Human Resources Assistant V	10/9/2024	10/9/2024	Adult Corrections Officer exams, MCCC	Y	N	N	256.94	State	Y
PSD900	EA	124243	Human Resources Support	10/11/2024	10/11/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	218.94	State	Y
PSD900	EA	40776	Human Resources Assistant V	10/11/2024	10/11/2024	Adult Corrections Officer exams, HCCC, KCF	Y	N	N	294.94	State	Y
PSD900	EA	124974	Adult Corrections Officer IV	10/24/2024	10/24/2024	Computerized Voice Stress Analyzer KCCC	Y	N	N	258.18	State	Y

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PSD900	EA	121443	Program Specialist V	10/30/2024	10/30/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	248.68	State	Y
PSD900	EA	124974	Adult Corrections Officer IV	10/30/2024	10/30/2024	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	172.68	State	Y
PSD900	EA	8675	Human Resources Specialist V	10/31/2024	10/31/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	258.18	State	Y
PSD900	EA	43758	Human Resources Specialist IV	10/31/2024	10/31/2023	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	182.18	State	Y
PSD900	EA	8675	Human Resources Specialist V	11/26/2024	11/26/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	312.00	State	Y
PSD900	EA	121443	Program Specialist V	11/26/2024	11/26/2024	Computerized Voice Stress Analyzer Testing, HCCC, KCF	Y	N	N	236.60	State	Y
PSD900	EA	43758	Human Resources Specialist IV	11/26/2024	11/26/2024	Computerized Voice Stress Analyzer, HCCC, KCF	Y	N	N	236.60	State	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	4/2/2023	4/8/2023	Reimbursement Travel DOJ PREA Audit Colorado DOC - Sterling CF	Y	Y	N	194.96	Other	Y
PSD900	EA	124974	Adult Corrections Officer IV	2/24/2024	3/1/2024	New Mexico DOJ PREA Auditor Certification Field Training Program (FTP),	Y	Y	Y	1,121.40	Other	Y
PSD900	EA	124974	Adult Corrections Officer IV	2/24/2024	3/1/2024	New Mexico DOJ PREA Auditor Certification Field Training Program (FTP),	Y	Y	Y	1,316.39	Other	Y
PSD900	EA	124974	Adult Corrections Officer IV	3/1/2024	3/1/2024	Reimbursement Delay in Travel returning from FTP, New Mexico	Y	N	N	412.56	Other	N
PSD900	EA	121443	Program Specialist V/PREA Coordinator	5/1/2024	5/2/2024	Internal PREA Review HCCC/KCF	Y	Y	Y	319.74	Other	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	5/1/2024	5/2/2024	Reimbursement Travel Internal PREA Review HCCC/KCF	Y	Y	Y	70.51	Other	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	5/1/2024	5/2/2024	HCCC & KCF Internal Audit, Hilo, HI	Y	Y	N	128.53	Other	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	5/1/2024	5/2/2024	HCCC & KCF Internal Audit, Hilo, HI	Y	Y	N	157.00	Other	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	7/20/2024	7/27/2024	National PREA Coordinator (NPC) Conference, Buffalo, NY	Y	Y	Y	1,832.10	Other	N
PSD900	EA	121443	Program Specialist V/PREA Coordinator	7/20/2024	7/27/2024	Reimbursement Travel NPC Conference	Y	Y	N	172.05	Other	N
PSD900	EA	2560	Adult Corrections Officer V	7/20/2024	7/27/2024	National PREA Coordinator (NPC) Conference, Buffalo, NY	Y	Y	Y	1,444.26	Other	N
PSD900	EA	121443	Program Specialist V/PREA Coordinator	7/20/2024	7/27/2024	Annual National PREA Conference in Buffalo, NY	Y	Y	Y	1,607.15	Other	Y
PSD900	EA	2560	Adult Corrections Officer V	7/20/2024	7/27/2024	Annual National PREA Conference in Buffalo, NY	Y	Y	Y	1,607.15	Other	Y
PSD900	EA	2560	Adult Corrections Officer V	8/13/2024	8/19/2024	ACA Conference, Nashville, TN	Y	Y	Y	870.40	Other	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	8/14/2024	8/19/2024	ACA Conference, Nashville, TN	Y	Y	Y	2,452.10	Other	N
PSD900	EA	121443	Program Specialist V/PREA Coordinator	8/14/2024	8/19/2024	Reimbursement Travel ACA Conference	Y	Y	Y	270.86	Other	N
PSD900	EA	2560	Adult Corrections Officer V	8/14/2024	8/19/2024	ACA Conference, Nashville, TN	Y	Y	Y	2,034.05	Other	N
PSD900	EA	124974	Adult Corrections Officer IV	9/7/2024	9/14/2024	DOJ PREA Audit California Institute for Women	Y	Y	N	1,400.88	Other	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	9/7/2024	9/14/2024	DOJ PREA Audit California Institute for Women	Y	Y	N	1,891.86	Other	Y
PSD900	EA	2560	Adult Corrections Officer V	9/7/2024	9/14/2024	DOJ PREA Audit California Institute for Women	Y	Y	N	1,400.88	Other	Y
PSD900	EA	124765	Corrections Supervisor II	9/7/2024	9/14/2024	DOJ PREA Audit California Institute for Women	Y	Y	N	1,400.88	Other	Y
PSD900	EA	124765	Corrections Supervisor II	9/7/2024	9/14/2024	DOJ PREA Audit California Institute for Women	Y	Y	N	654.69	Other	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	9/7/2024	9/14/2024	DOJ PREA Audit California Institute for Women	Y	Y	N	654.69	Other	Y
PSD900	EA	124974	Adult Corrections Officer IV	9/7/2024	9/14/2024	DOJ PREA Audit California Institute for Women	Y	Y	N	654.69	Other	Y
PSD900	EA	2560	Adult Corrections Officer V	9/7/2024	9/14/2024	DOJ PREA Audit California Institute for Women	Y	Y	N	654.69	Other	Y
PSD900	EA	121443	Program Specialist V/PREA Coordinator	10/20/2024	10/25/2024	DOJ PREA Audit Montana-Pine Hills Correctional Facility	Y	Y	N	1,259.87	Other	Y
PSD900	EA	2560	Adult Corrections Officer V	10/20/2024	10/25/2024	DOJ PREA Audit Montana-Pine Hills Correctional Facility	Y	Y	N	896.73	Other	Y

Department of Corrections and Rehabilitation
Work-related travel as of November 30, 2024

Table 23

PSD900	EA	121443	Program Specialist V/PREA Coordinator	10/20/2024	10/25/2024	DOJ PREA Audit of Pine Hills Correctional Facility, Miles, MT	Y	Y	N	1,280.39	Other	Y
PSD900	EA	2560	Adult Corrections Officer V Program Specialist V/PREA	10/20/2024	10/25/2024	DOJ PREA Audit of Pine Hills Correctional Facility, Miles, MT	Y	Y	N	1,280.39	Other	Y
PSD900	EA	121443	Coordinator	12/1/2024	12/6/2024	DOJ PREA Audit DCR Facilities HCCC & KCF	Y	Y	N	1,441.20	Other	Y
PSD900	EA		PREA Auditor	12/1/2024	12/6/2024	HCCC & KCF PREA Audit, Hilo, HI	Y	Y	N	821.40	Other	Y
PSD900	EA		PREA Auditor	12/1/2024	12/6/2024	HCCC & KCF PREA Audit, Hilo, HI	Y	Y	N	821.40	Other	Y
PSD900	EA	121443	Coordinator	12/1/2024	12/6/2024	HCCC & KCF PREA Audit, Hilo, HI	Y	Y	N	251.10	Other	Y
PSD900	EA	121443	Coordinator	8/13/224	8/19/2024	ACA Conference, Nashville, TN	Y	Y	Y	870.40	Other	Y
PSD900	EA	40246	Managing Adult Corrections Officer V	12/5/2023	12/5/2023	KCF Wardens interview	Y	Y	N	180.78	State	N
PSD900	EA	100935	Intake Service Center Division Adminis	12/5/2023	12/5/2023	KCF Wardens interview	Y	Y	N	190.29	State	N
PSD900	EA	28216	Corrections Manager III	12/5/2023	12/5/2023	KCF Wardens interview	Y	Y	N	264.25	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	12/5/2023	12/5/2023	Per Diem & Parking	Y	Y	N	44.00	State	N
PSD900	EA	100935	Intake Service Center Division Adminis	12/5/2023	12/5/2023	Per Diem & Parking	Y	Y	N	44.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	12/27/2023	12/27/2023	Enterprise Car Rental	N	N	N	77.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	2/20/2024	2/20/2024	Change Hawaiian Airlines Ticket Fee	N	N	N	0.40	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	5/1/2024	5/1/2024	Per Diem & Parking	Y	Y	N	44.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	5/1/2024	5/1/2024	Hawaiian Airlines Tickets to Hilo	N	N	N	108.70	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	5/31/2024	5/31/2024	Per Diem & Parking	Y	Y	Y	44.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	5/31/2024	5/31/2024	Hawaiian Airlines Tickets to Hilo 5/31/24 Change Fee	N	N	N	36.71	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	6/25/2024	6/25/2024	Per Diem & Parking (Maui)	Y	Y	Y	44.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	6/28/2024	6/28/2024	Per Diem & Parking (Hilo)	Y	Y	Y	44.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	6/28/2024	6/28/2024	Hawaiian Airlines Tickets to Hilo 6/28/24	N	N	N	184.70	State	N
PSD900	EA	39074	Managing Adult Corrections Officer II	7/28/2024	8/2/2024	USDW Association Training	Y	Y	Y	906.25	State	N
PSD900	EA	25527	Managing Adult Corrections Officer II	7/28/2024	8/2/2024	USDW Association Training	Y	Y	Y	906.25	State	N
PSD900	EA	39074	Managing Adult Corrections Officer II	7/28/2024	8/2/2024	Excess Lodging USDW Training	Y	Y	Y	303.45	State	N
PSD900	EA	25527	Managing Adult Corrections Officer II	7/28/2024	8/2/2024	Excess Lodging USDW Training	Y	Y	Y	303.45	State	N
PSD900	EA	39074	Managing Adult Corrections Officer II	7/28/2024	8/2/2024	Hawaiian Airlines Tickets to USDW Training	N	N	N	844.68	State	N
PSD900	EA	25527	Managing Adult Corrections Officer II	7/28/2024	8/2/2024	Hawaiian Airlines Tickets to USDW Training	N	N	N	747.78	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	7/29/2024	7/29/2024	Per Diem & Parking (HILO)	Y	Y	Y	45.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	7/29/2024	7/29/2024	To Hilo Change Fee	N	N	N	3.45	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	7/31/2024	7/31/2024	Per Diem & Parking (Kauai)	Y	Y	Y	45.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	7/31/2024	7/31/2024	Kauai CS Interviews	N	N	N	151.44	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	8/3/2024	8/3/2024	Per Diem & Parking (HILO)	Y	Y	Y	45.00	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	8/23/2024	8/23/2024	To Hilo	N	N	N	198.94	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	8/30/2024	8/30/2024	Hilo (Change Fee)	N	N	N	31.95	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	9/19/2024	9/19/2024	HCCC Site Visit	N	N	N	141.94	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	9/26/2024	9/26/2024	HILO (CS Interviews)	N	N	N	137.18	State	N
PSD900	EA	35628	Adult Corrections Officer VI	9/26/2024	9/26/2024	Corrections Supervisor Interviews	N	N	N	127.68	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	10/4/2024	10/4/2024	Kauai Site Visit	N	N	N	170.44	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	10/11/2024	10/11/2024	HCCC Site Visit	N	N	N	227.44	State	N
PSD900	EA	2555	Managing Adult Corrections Officer IV	10/19/2024	10/25/2024	Peer Interaction(Conference Fee)	Y	Y	Y	674.25	State	N
PSD900	EA	16042	Managing Adult Corrections Officer III	10/19/2024	10/25/2024	Peer Interaction (Conference Fee)	Y	Y	Y	674.25	State	N
PSD900	EA	2555	Managing Adult Corrections Officer IV	10/19/2024	10/25/2024	Wardens Peer Interaction	N	N	N	1,078.87	State	N
PSD900	EA	16042	Managing Adult Corrections Officer III	10/19/2024	10/25/2024	Wardens Peer Interaction	N	N	N	1,078.87	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	10/30/2024	10/30/2024	Kauai Site Visit	N	N	N	137.18	State	N
PSD900	EA	40246	Managing Adult Corrections Officer V	11/25/2024	11/25/2024	HCCC Site Visit	N	N	N	127.68	State	N

Department of Corrections and Rehabilitation
 Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
None											

Department of Corrections and Rehabilitation
 Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY25</u>				<u>FY26</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>			
None															