



**DEPARTMENT OF BUSINESS,
ECONOMIC DEVELOPMENT & TOURISM**
KA 'OIHANA HO'OMOHALA PĀ'OIHANA, 'IMI WAIWAI
A HO'OMĀKA'IKA'I

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December 23, 2024

The Honorable Kyle T. Yamashita, Chair
House Committee on Finance
Thirty-Third State Legislature
Hawaii State Capitol, Room 306
Honolulu, Hawaii 96813

Dear Chair Yamashita:

RE: 2025 Budget Briefing Testimony

In response to the memorandum received on December 6, 2024, enclosed are copies of the budget briefing narrative and tables for the 2025 Legislative Session. Please contact Lucy Pascual, Administrative Services Officer at (808) 586-2433 or email to marialucia.l.pascual@hawaii.gov with any questions or clarifications.

Thank you very much.

Sincerely,

James Kunane Tokioka, Director
Department of Business, Economic
Development and Tourism

Attachments

c: Jon Kawamura, Budget Chief, FIN

Department of Business, Economic Development & Tourism
Biennium Budget FB 2025 - 2027
2025 Hawai'i State Legislature
Budget Briefing

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JAMES KUNANE TOKIOKA

Director

Department of Business, Economic Development & Tourism

HOUSE COMMITTEE ON FINANCE

January 10, 2025

1:30 pm

State Capitol, Conference Room 308

Informational Budget Briefing

Aloha,

Chair Yamashita, Vice Chair Takenouchi, and Members of the Committees. Thank you for this opportunity to testify on the Department of Business, Economic Development and Tourism's (DBEDT) budget.

I have asked all appropriate division managers and agency directors to be available with me today to present their programs and to respond to any questions you may have.

BRIEF INTRODUCTION

As of the fourth quarter of 2024, DBEDT's economic growth projection for 2024 is at 1.6 percent while the economic growth rate is projected to be 2.0 percent for 2025 through 2027. The main drivers for economic growth in 2025 will be construction, real estate and the continued recovery of tourism.

While tourism-related sectors have only recovered to 93 percent of pre-pandemic levels as of the second quarter of 2024, non-tourism sectors have shown firm growth. Compared to real GDP in the last quarter of 2019, the Information sector has grown by 38.4 percent; the Professional, Scientific, and Technical Services sector by 25.5 percent; the Agricultural sector by 21.5 percent, and the Health Care and Social Assistance sector by 11.6 percent.

During the first 10 months of 2024, total visitor arrivals recovered 92.8 percent from the same period in 2019. Visitors from the U.S. increased 6.4 percent; international visitor recovery was 64.0 percent. The recovery rate of Japanese visitors was 45.0 percent and for Canadian visitors, the recovery rate was 77.9 percent. It is expected that the tourism industry will continue to recover in the next few years, especially with the strong economic growth projected for the U.S. and moderate growth forecast for Japan in 2025.

DBEDT's comprehensive strategic framework aims to facilitate curriculum to career pathways while addressing infrastructure needs. Central to this approach are the key factors for development – Tech & Innovation (advanced manufacturing, aerospace and artificial

intelligence), Creative Media & Film (film production, postproduction and content creation), and Value Add & Product Manufacturing.

The department looks forward to continuing to work with partners at various levels as we create opportunities for businesses, individuals, and communities to thrive.

DEPARTMENT MISSION STATEMENT:

DBEDT's mission continues to be achieving a Hawai'i economy that embraces innovation and is globally competitive, dynamic and productive, providing opportunities for all of Hawai'i's citizens. Through our attached agencies, we also foster planned community development, create affordable workforce housing units in high-quality living environments, and promote innovation sector job growth.

DEPARTMENT COMMENTS ON BUDGET ADJUSTMENTS: Each division/agency will discuss their budget adjustments and details of their projects in each of their sections.

CURRENT ECONOMIC AND FISCAL CONDITIONS OF THE STATE:

Hawai'i's economy continued to recover in 2024. According to the estimates by U.S. Bureau of Economic Analysis, Hawai'i's real gross domestic product (GDP) during the first two quarters of 2024 was at \$89.8 billion as measured in 2017 dollars, 1.4 percent higher than the 2019 level of \$88.5 billion for the same period. While non-tourism sectors were fully recovered at 103.2 percent of the 2019 level, the tourism sector recovery was at 93 percent. By comparison, the U.S. economy has been fully recovered relative to pre-pandemic levels since the first quarter of 2021. During the first two quarters of 2024, U.S. real GDP was 12.8 percent higher than the same period in 2019. Hawai'i's recovery rate ranked second lowest among all the states in the nation, just ahead of North Dakota (1.1 percent higher than its 2019 real GDP level).

According to the most recent data available as of December 18, 2024, Hawai'i retail tax base was at \$28.4 billion year-to-date through July 2024, representing a 0.7 percent increase from the same period in 2023, this is its lowest growth rate during the past four years. Part of the slower growth was due to decreased visitor spending during the first seven months of 2024. Visitor expenditures decreased 3.9 percent during the first seven months of 2024 as compared with the same period in 2023. As a result of declining in visitor arrivals (-3.3 percent), hotel rental tax base (-5.6 percent) and theaters and amusement services tax base decreased (-12.8 percent) during the first seven months of 2024.

As a comprehensive indicator of Hawai'i economic activities, the state general excise tax (GET) collections increased only 0.4 percent during the first 11 months of 2024, a rate lower than the inflation rate and, also the lowest growth rate in the last four years.

In terms of total non-agriculture payroll jobs (not seasonally adjusted), the state added 4,500 jobs during the first 10 months of 2024, but that level was still 3.2 percent lower than the level during the same period in 2019. The job count recovery rate for Maui County was at 88.2 percent during the first 10 months of 2024 as compared with the same period in 2019 which is

the lowest recovery rate among all the counties. Honolulu County registered a recovery rate of 97.9 percent, with Kauai County at 95.3 percent while Hawai'i County has fully recovered. In October 2024, the unemployment rate in the state was at 2.9 percent, lower than the national average of 4.1 percent. The total number of people employed either as payroll employees or self-employed was 651,850 (seasonally adjusted) in October 2024 and represented a 96.9 percent recovery compared to the same month in 2019. The number of people who were unemployed and still looking for jobs dropped to 19,300 in October 2024, a 6.1 percent drop from the same month a year ago.

Statewide average weekly initial unemployment claims were down to 1,097 during the first 11 months of 2024, lower than the average weekly unemployment claims of 1,198 during the same period in 2019.

Through October 2024, total visitor arrivals, including arrivals by cruise ships, reached 8.0 million, representing a decrease of 0.7 percent from the same period in 2023 and recovery rate of 92.8 percent from the same period in 2019. These visitors spent \$17.1 billion, representing 1.0 percent decrease from the same period a year ago but 16.8 percent higher than the same period of 2019.

During the first 11 months of 2024, U.S. mainland visitors accounted for 77.2 percent of total air visitors. U.S. visitor arrivals were 6.4 percent higher than the same period in 2019. International visitor recovery was at 64.0 percent with the Canadian market recovery at 77.9 percent and the Japanese market at 45.0 percent.

Hawai'i's construction industry has been growing continuously over the past 10 years and the total value of construction, as measured by the contracting tax base, reached \$11.8 billion in 2023. During the first seven months of 2024, the contracting tax base totaled \$7.8 billion, a 15.1 percent increase from the same period in 2023. Construction payroll jobs reached 43,300 (not seasonally adjusted) in October 2024. This is the record high level in Hawai'i's history. The value of private building permits increased 28.5 percent during the first 10 months of 2024. The \$9.8 billion in government contracts awarded in calendar years 2022 and 2023 will have lasting effects for several years into the future. During the first nine months of 2024, government contracts awarded totaled \$3.0 billion. All these data indicate that the construction industry will perform well in 2025 and will drive the economic growth of the state.

After declining 26 percent in 2023, Hawai'i home sales, as recorded at the Bureau of Conveyance, increased 18 percent during the first nine months of 2024 as compared with the same period in 2023. Sales of single-family homes increased 14.6 percent and sales of condominium homes increased 21.2 percent. The average sale price of single-family homes was \$1,104,784 during the first nine months of 2024, representing an 8.9 percent increase from the same period in 2023. The average sale price for condominium homes was \$750,938, representing an increase of 2.4 percent from the same period a year ago.

During the first 11 months of 2024, there were a total of 1,095 bankruptcy filings which

represents a 12.8 percent increase from the same period in 2023.

The economic recovery and growth trend were reflected in DBEDT's fourth quarter 2024 forecast which was released on December 4, 2024. The forecast predicts that Hawai'i's real GDP growth will be 1.6 percent for 2024 and 2.0 percent for 2025. Visitor arrivals are predicted to recover to 92.4 percent and 95.4 percent of the 2019 level in 2024 and 2025, respectively. Full tourism recovery will not happen until 2027.

DEPARTMENT BUDGET PRIORITIES:

The overall vision for the department is to expand the economy, reverse the brain drain, and grow the tax base. To create an economically sustainable Hawai'i, we remain focused on diversifying the economy by continuing to work on economic cluster strategies and supporting targeted and emerging industries. This work is also dependent on ensuring that the industries have the necessary infrastructure in place and that the associated workforce pipelines are developed.

			
ECONOMICALLY SUSTAINABLE HAWAI'I	CREATIVE & INNOVATION	EDUCATION & WORKFORCE DEVELOPMENT	HOUSING
Strengthen Hawai'i's essential lifelines through innovation in agriculture and food production, green energy, and water reuse and conservation.	Support high-tech, entrepreneurial capacity-building, financing, and spaces for production and export of Hawai'i's creative and intellectual property.	Provide residents with access to education and training opportunities in high-need and emerging sectors.	Advance strategic projects, policies, and infrastructure that help to increase supply and lower Hawai'i's housing costs for kama'āina.

BUDGET REQUESTS: The department's budget requests are listed on Table 4. The divisions/attached agencies that have budget requests will describe their projects/requests for each adjustment in each of its sections.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS: Each division/agency will discuss their notable performance measures, expected outcomes, and recent results in each of its sections.

BUSINESS DEVELOPMENT AND SUPPORT DIVISION – BED 100

MISSION: The Business Development & Support Division (BDSD) promotes business development and diversification in Hawai'i by supporting existing and emerging businesses; attracting new investment and businesses that can create more skilled, quality jobs in the state; working to increase exports of Hawai'i products and services; and assisting community-based economic activities by making small business loans and grants.

CURRENT ECONOMIC AND FISCAL CONDITIONS: Funding is needed to support all BDSD programs – Community-Based Economic Development (CBED), Enterprise Zones (EZ), Made In Hawai'i, Hawaii State Trade Expansion Program (HiSTEP), Cybersafe Hawaii, Study Hawaii and the Office of International Relations– to integrate services in order to support Hawai'i economic drivers to achieve success in their business development.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Hawai'i State Trade Expansion Program (HiSTEP).** Supported by a grant from the U.S. Small Business Administration (SBA), HiSTEP is an export development program designed to: 1) expand exports, and revenues from exports of Hawai'i produced goods and services; 2) grow the number of Hawai'i companies active in global markets; and 3) penetrate new markets for Hawai'i produced goods and services. Over the twelve-year period of this program, the division has been awarded over \$6.9 million in grant monies which resulted in a total of \$ 156.8 million in export sales, supported 1,409 jobs, and generated \$ 10.8 million in tax revenues.

Through HiSTEP, in 2024 DBEDT supported over 150 small businesses to participate in Hawaii pavilions at 5 major international trade shows and 1 consumer show in Japan. Additionally, 20 companies were awarded company assistance funds to help support activities identified in their export development plans. Although the strong U.S. dollar continues to pose a challenge for B2B sales of Hawaii products and services, companies are using other means such as e-commerce and digital marketing to build more direct to consumer sales.

To continue this export program into the next year, the division was once again awarded a competitive grant of \$ 525,000 from the U.S. Small Business Administration (SBA). These funds will help support overseas and domestic trade and consumer shows, e-commerce programs for the Japanese market, export training and one-on-one business advising, and direct financial assistance to support companies' export development plans.

One-Year Goal: Secure \$800,000 SBA award (annual competitive grant); assist 225 companies; and achieve \$5.5 million in export sales.

Five-Year Goal: \$500,000 + grants for each 5-year period; \$20 million in export sales.

Action Plan: Export training sessions, trade and consumer shows, missions,

online platforms for international sales, and company assistance.

Measure of Success: Increase in export sales; increase in number of Hawai'i companies exporting Hawai'i-made goods and services.

Budget Impacts: Not having sufficient matching funds will affect our ability to obtain a \$800,000 grant from the SBA, which is an annually competitive grant that DBEDT must apply for, and seriously curtail the division's efforts to help Hawai'i companies begin or expand their export efforts. As the effects of the pandemic continue to take its toll on our economy, Hawai'i companies are looking for ways to grow sales, and exporting is one way for them to achieve that. HiSTEP is more important than ever.

- **Tokyo International Gift Show (TIGS).** The Division produces a Hawaii Pavilion at the largest international trade show in Japan with about 3,000 exhibitors, i across more than 45 categories. Show organizers attract more than 200,000 buyers, wholesalers, and distributors to attend the three-day trade show. Objectives are to:
 - Meet diverse buyers, importers, distributors, test or launch new products and services.
 - Network and build relationships with decision makers.
 - Up-sell existing clients.
 - Contact new prospects and general leads.
 - Reach the competition and develop ways to distinguish products and services.
 - Promote brand and maximize market exposure.
 - Develop database to strengthen the overall sales and marketing program.

In September 2024, DBEDT participated in the 2024 Tokyo International Gift Show (TIGS) as part of the HiSTEP. Over 45 Hawai'i companies and brands were represented at the 2024 autumn show. Estimated actual and projected sales from 2012-2023 we over \$72 million; and anticipate \$9million in 2024 sales and going forward. Show producers reported 223,040 visitors (including buyers, wholesalers, distributors, brokers, retailers).

One-Year Goal: 50 companies participating and reporting \$2 million in direct and mid-term export sales.

Five-Year Goal: 70 companies reporting \$4 million in export sales.

Action Plan: Increase participation in collaboration with Hawai'i Tourism Japan and other partners.

Measure of Success: Increase in export sales.

Budget Impacts: Any decrease in funding will limit the number of Hawai'i companies we will be able to assist to participate in the event.

- Hankyu Hawai'i Fair.** DBEDT/BDSB collaborates annually with the Hankyu Hanshin Department Stores to secure in-person and online retail space for Hawai'i companies to promote and sell their products to high-quality Japanese consumers. The Hankyu Hawai'i Fair is Japan's largest Hawai'i-themed event organized annually in July by the Hankyu Umeda Main Department Store, in line with their strategic series of World Fairs. Over the past ten years, the Fair has attracted tens of thousands of high-net-worth Japanese shoppers who love Hawai'i and authentic made in Hawai'i products. Hawai'i companies gain the following benefits from participation: 1) Validating their products to confirm fit with Japanese consumer preferences; 2) Branding and sales promotion and customer engagement, seeking to attract shoppers to visit and re-purchase in Hawai'i; 3) Attracting potential distributors through success at the Fair; and 4) Researching the Japanese market.

The 2024 Hankyu Hawai'i Fair marked the Fair's 10th anniversary and also the signing of a Cooperation Agreement between Hankyu Hanshin Department Stores and DBEDT signifying the increased collaboration between our entities for mutual success. The signing ceremony attracted 15 Japanese media and wide coverage over TV and print to help spread the message about Hankyu and DBEDT's combined efforts, success, and plans for the future.

The 2024 Hawai'i Fair was doubled in size from 6 to 12 days to allow for more time for customers to shop various Hawai'i brands and enjoy delicious food and live entertainment. The #Hawaii_Life platform (including Instagram social media and external Fairs in other cities) increased IG followers to over 9,500; promoted shopping at 1) the Hawai'i Fair in Umeda, Osaka, 2) via e-commerce, and 3) at external Fairs that increased to 3: Shizuoka Prefecture, Tachikawa, (Tokyo), and Kanazawa , (Ishikawa Prefecture).

Due to the doubling to 12 days and online promotion, the 2024 Fair was a record-breaking success, achieving. Over USD 2.4 million in total sales for the in-person Fair and e-commerce channel. Total attendance was 130,000, indicating several shoppers increased their individual purchases.

One-Year Goal: The 2025 Fair will be impacted by major renovations to the entire Umeda Department Store, limiting physical space on the 9th Floor. To overcome these constraints, the Hankyu Fair organizers are increasing the number of external fairs to include 3 Hankyu branch stores for the first time: Nishinomiya (Hyogo), Hakata (Fukuoka), and Kobe. With Shizuoka, Tachikawa and Kanazawa, this will total 6 external fairs. The total sales goal is over USD 2.5 million for the combined platform of Hankyu Umeda, 6 external Fairs and e-commerce

channels.

Five-Year Goal: Increasing Hawai'i vendors to 150 across Hankyu Umeda, 104 store branches and external fairs, and e-commerce, topping \$4.5 million in total sales. Co-developing the #Hawaii_Life platform, the combination of social media promoting Hawai'i lifestyle, e-commerce sales, and in-person Fairs outside of Osaka to achieve synergies with other Japan market entry activities, including FoodEx and Tokyo International Gift Show.

Action Plan: Continue updating the HiSTEP training program to further improve manufacturers' capabilities to sell in Japan, by improving their product offering, ability to promote to and engage with Japanese consumers, and to leverage the Made In Hawai'i brand in partnership with Hawai'i Tourism Japan and other partners.

Measure of Success: Increased number of Hawai'i companies participating; increased sales; increased customer engagement and feedback gathering; and improvement of individual companies exporting capabilities through other DBEDT HiSTEP activities and BDDSD programs.

- **Cyber Safe Hawaii:** In August 2023, DBEDT was awarded a competitive grant from the U.S. Small Business Administration in the amount of \$936,500. As one of only six states that year selected for the 24 month award, DBEDT proposed the following actions to support local small businesses: establish Cyber Safe Hawaii, a collaborative project involving DBEDT and community resource partners to promote cybersecurity best practices and mitigate cybersecurity risks; creation of the Cyber Safe Hawaii website to serve as the publicly facing resource of Cyber Safe Hawaii, provide links to resources, identify eligibility criteria and intake applications for services, and offer training; provide free technical assessments of a local small business' computer network to identify threats and vulnerabilities for further resolution by the small business, cybersecurity training for both a key business employee and all other employees, penetration testing to validate vulnerabilities identified during the technical assessment have been addressed.

One-Year Goal: Award contracts for the establishment of Cyber Safe Hawai'i and the various services offered and begin to provide those services for up to 70 local small businesses.

Five-Year Goal: N/A

Action Plan: Marketing throughout DBEDT and community resource

partners.

Measure of Success: Local small businesses apply and are certified to participate in the program and by the conclusion of the grant period. As of November 1, 2024, 94 local businesses have enrolled in the program.

- **Community-based Economic Development (CBED) Loan Program:** Through loans, grants, and technical assistance, the CBED program provides training and capacity building opportunities to promote, support, and invest in community-based development. CBED currently has co-lending arrangements with the Hawai'i Department of Agriculture (HDOA), Feed the Hunger Foundation (FTHF), the Hawai'i Community Reinvestment Corporation (HCRC) and the Wai'anae Economic Development Council (WEDC) to provide loan underwriting and loan servicing on participation loans. BDSB has an additional \$1 million available from an Economic Development Administration (EDA) grant for the CBED Revolving Loan Fund to use for CBED Small Business Loans. More than 90% of this EDA funding has been deployed so far.

One-Year Goal: Eight (8) CBED Loans to Small Businesses.

Five-Year Goal: Obtain additional federal funds to increase the amount available to lend.

Action Plan: Using Federal Funds to increase the number of loans to Hawai'i businesses.

Measure of Success: 50 loans to fund businesses within 5 years.

Budget Impacts: Without additional capital budgeted towards the CBED program, DBEDT will lose out on an approved \$1.0 million grant from the Economic Development Administration (EDA) which requires a 20% State match.

- **Made in Hawai'i:** The Made in Hawaii program promotes the brands of "Made in Hawaii" and "Hawaii Made" through conferences, seminars and other outreach to increase the utilization of the brand among Hawaii manufacturers.

A Made In Hawai'i portal site was originally created by BDSB in June 2020 as the Buy Hawai'i, Give Aloha site, built in response to the economic shutdown caused by the COVID-19 pandemic. The Made In Hawai'i program lends promotional support to manufacturers of products in Hawai'i.

From Summer 2020 throughout 2024, the portal site has listed 270 individual companies

and 10 marketplaces, in turn, representing hundreds more companies. DBEDT has promoted shopping at these websites through social media and traditional media.

One-Year Goal:

1. On April 8, 2025, BDS D will organize its 3rd annual conference to share best practices on Hawai'i-made products to market. Called "I Ka Makeke: Going to Market", the project will bring together presenters on the various opportunities for promoting and selling products to the consumer. The goal is to gather various supply chain partners and resource organizations to support Hawai'i companies-to expand their markets. BDS D also aims to promote and partner with the various markets throughout Hawai'i, including Made in Hawai'i Festival, Made in Maui Festival, Ho'omau Market, Pop-up Mākeke and Mana Up Showcase.
2. BDS D seeks to coordinate with the Dept. Of Agriculture on the unified naming convention for Hawai'i made products. This would alleviate consumer and manufacturer confusion of several Made in Hawai'i brands and also refresh a decades old brand that is outdated.

Five-Year Goal:

Increase the usage of the official Made in Hawai'i brand by companies via collaboration with organizations such as ShopYWCA and #ShopSmallHawaii; Made In Maui County Festival; Mana Up Showcase; Made In Hawai'i Festival; Kaua'i Made; Buy Hawai'i Island; Pop-Up Mākeke; and others; Achieve full integration with Hawai'i State Trade Expansion Program (HiSTEP) activities to support Hawai'i companies to increase their overseas sales; and develop a fan base of Japanese consumers.

Action Plan:

1. Branding and Promotion: BDS D seeks to formalize the brand and update the logo then promote 1) to businesses to encourage participation in our program, and 2) to consumers to encourage them to buy local to support Hawai'i companies.
2. Program: update the website <https://invest.hawaii.gov/made-in-hawaii/> to list more registered businesses and large online marketplaces and to gather results on sales and consumer engagement; plan and promote campaigns via social media and paid banner ads to drive consumers to the web site to shop; support the Mana Up Showcase broadcast and Made in Maui County Festival for in-person and e-commerce shopping.
3. HiSTEP: BDS D continues to promote the "Made in Hawai'i" brand through our export development program offering support to registered companies who are ready to expand their sales abroad.

BDSB will continue strengthening the website as a hub of information and resources for Hawai'i manufacturers and retailers.

Measure of Success: Number of, and quality of, attendees to-April 2025 "I Ka Makeke: Going to Market Conference; feedback gathered from the Conference; Number of companies listed on Made-In-Hawaii.gov at June and at December 2024; Sales attributed to formal promotional activities; Other consumer feedback periodically gathered and shared with Hawai'i companies to support their growth.

- **Enterprise Zones Program:** The EZ Partnership Program is a joint state-county effort intended to stimulate—via tax and other incentives—certain types of business activity, job preservation, and job creation in areas where they are most appropriate or most needed. At the end of 2023, the companies eligible to receive EZ benefits reported almost 900 new or maintained jobs statewide. There were 164 companies enrolled in the EZ Program at the end of 2023.

One-Year Goal: 175 companies enrolled at the end of 2025.

Five-Year Goal: 250 companies enrolled.

Action Plan: Market to agriculture, value-added agriculture, wholesaling and manufacturing related companies.

Measure of Success: Increase in jobs created and maintained in economically challenged areas of the state and expansion of targeted industries such as manufacturing, wholesaling, agricultural and value-added agricultural

- **WORKFORCE DEVELOPMENT: CULINARY INSTITUTE OF AMERICA:** Beginning in Fall 2024, the Culinary Institute of the Pacific (CIP) and Kapiolani Community College collaborated with the Culinary Institute of America (CIA), the world's premier culinary college, to carry out a workforce and professional development program in the culinary arts. The workforce development program is designed for professional chefs and people aspiring to join the food service and hospitality industry. Programming includes weeklong courses emphasizing cuisines from Asia, the Pacific Rim, Latin America complemented by global, plant-forward cuisines.

One-Year Goal: Increase enrollment by 25% per cohort class.

Five-Year Goal: Increase enrollment by 75% per cohort class.

Increase the amount of culinary programming classes by 75%
Increase state funding by at least 75% to support increased enrollment

Action Plan: Survey cohort graduates and quantify how their elevated culinary skills have led to higher wages, job promotion, and other related culinary success.
Increase enrollment access by increasing funding for student scholarships

Measure of Success: Increase in the number of culinary professionals or aspirants enrolled in the program. Decrease in the statewide shortage of culinary workers due to the hiring of program graduates.

FEDERAL FUNDS:

The State Trade Expansion Program provides the Division with between \$500,000 - \$750,000 per year to market Made in Hawai'i products.

The SBA also provided \$936,500 for the Cyber Safe Program.

The EDA provided \$1,000.000 for Community Based Economic Development Loan program.

Federal Award Title: State Trade Expansion Program
CFDA Number: 59.061

Federal Award Title: SBA Cyber Safe Award
CFDA Number: 59.079

Federal Award Title: EDA Matching Loan Program
CFDA Number: 11.307

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

- **Add funds for Healthcare Workforce Development Program.** \$1,450,000 in general funds for a 1) Public High School Healthcare Work Certificate Program and 2) CNA-to-LPN Glidepath Program to provide immediate job opportunities and advancement pathways within Hawaii's healthcare sector, benefitting Hawaii residents across all islands.

OFFICE OF INTERNATIONAL AFFAIRS – BED 101

MISSION: The office of international affairs develops policies, programs and activities that promote and strengthen relations with other countries in the areas of international business, economy, education, culture, and the arts.

CURRENT ECONOMIC AND FISCAL CONDITIONS: Although there is no provision for the office for the coming fiscal year, it is important to continue relationship building to enable partnerships for economic development purposes. This is especially important in the relationships that have been established in the education sector where sister school relationships could be entered into with targeted schools to help learn and exchange best practices in the area of agriculture, fashion, science and technology .

BUDGET ADJUSTMENTS: None requested at this time.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Sister-State Relations:** The sister-state relationships continued to thrive in 2024. With educational exchanges between Hawaii’s students and faculty and other countries, DBEDT will continue to support the efforts by community groups, Hawaii Department of Education, Study Hawaii, etc. to further strengthen the relationships. Strengthening the relationships include educational exchanges, sports and culinary diplomacy, establishing new initiatives such as One Health with Fukuoka Prefecture. Moreover, **the successful 2023 Hawaii-Japan Sister Summit will convene again in 2026 with the** Japan-America Society of Hawaii (JASH) being the overall coordinator in partnership with DBEDT. A major initiative with the Filipino community this year was the production of the Hawaii-Philippines Sister Summit. In partnership with the Filipino Chamber of Commerce, DBEDT hosted a reception at Washington Place prior to the Summit to welcome Governor Matthew Manatoc of Ilocos Norte. Ilocos Norte is the province where a high majority of Filipino Americans in Hawaii can trace their ancestral roots to this region.

The Summit attracted approximately 300 attendees and the event was held at the Hawaii Convention Center.

Sister-state relationships were established from mutually agreed upon objectives that promoted people-to-people relationships through education, cultural, sports, diplomatic and economic exchange opportunities. Hawai’i, from the establishment of its first sister relationship with Fukuoka, Japan, has continued to nurture and engage these relationships to pursue opportunities for the people of Hawai’i.

DBEDT is mandated to manage and facilitate opportunities between the people of Hawai’i through cultural organizations, academic institutions, sports related programs and government-to-government initiatives that promote peace, sustainable development and building globally astute citizens through the sister-state program.

Hawai'i's continued prosperity is grounded in its ability to work with people from around the world and to communicate issues that are of great urgency and importance between cultures. Hawai'i is a bridge between people of all nations and DBEDT plays a critical role in forging relationships that will strengthen Hawai'i's role in trade, commerce, economic, defense, educational, creative, cultural, and energy and the environment in the years ahead.

To that end, Governor and Mrs. Josh Green led a sister-state mission to the prefectures of Hiroshima, Ehime and Fukuoka in 2024. The visit to Fukuoka Prefecture culminated in a signing ceremony between Hawaii and Fukuoka on the One Health initiative. One Health is a broad initiative that integrates human health, veterinary components, environmental considerations, etc. with a goal of nurturing these specific health related areas for the betterment of humanity and society.

One-Year Goal: Begin planning the second Hawaii-Japan Sister Summit.
Five-Year Goal: Leverage sister-state relations to increase trade and investment.
Action Plan: Leverage sister-state relations to increase trade and investment.
Measure of Success: Increase in trade and investment.

- **13th Festival of the Pacific Arts and Culture (FestPAC):** Hawai'i successfully hosted the 13th FestPAC, June 6-16, 2024, which has been the largest Festival to date in its 50-year history.

Highlights:

- 2,200 delegates from 25 countries
- Over 500,000 people visited the Festival Village at the Hawai'i Convention Center
- An additional 60,000 people attended the FestPAC events at UH and performances held at satellite stages around O'ahu
- Coverage on Hawai'i News Now (HNN) reached 125 countries and generated more than 4.5 million video views (across HNN's digital platforms including live coverage plan online and on social media)

One-Year Goal: Project completed.
Five-Year Goal: Project completed.
Action Plan: N/A
Measure of Success: Total cost of the Festival was \$18 million (cash and in-kind; figure is still preliminary). An economic impact report is currently being finalized.

- **Overseas Offices.** Providing stable linkages between Hawai'i and the world's most dynamic region by hosting and organizing trade missions, introducing and marketing new products and services from Hawai'i, acting as a conduit for economic and business-related information between Hawai'i and Greater China, matching businesses in Hawai'i with opportunities in Greater China and serving as an educational service center.

Both overseas offices in Beijing and Taipei continued their work and support to DBEDT in their respective market areas. Both offices were responsible for business development programs designed to promote trade and investment, and sister-state relations between Hawai'i and Greater China and maintain the education services in the Greater China.

- The Taipei office assisted Hawai'i Coffee Association (HCA) from Synergistic Hawai'i Agriculture Council (SHAC) to participate in the 2024 Taiwan International Coffee Show in November. During the 3-days trade show, Taipei office also assisted to organize a coffee cupping event specific in Hawai'i coffee to attract buyers in Taipei. There were 5 farmers from Hawai'i to attend the cupping event. SHOT is working actively with China Airlines and Starlux Airlines to resume and secure a directly flight from Taipei to Hawai'i. SHOT assisted 362 delegates from Taiwan in attending the first appearance of the 13th Festival of Pacific Arts and Culture in June 2024 and facilitated a school visit and student exchange program between St. Louis High School and Nanshan High School.
- Beijing office partnered with HTA, organized a trade mission to Shanghai and Beijing, aimed at fostering economic ties and expanding business opportunities between Hawai'i and China. SHOB also actively working with Hainan Airlines and Hawaiian Airline/Alaska Airline to resume and secure a directly flight from Beijing to Hawai'i.

One-Year Goal: Maintain export sales of Hawai'i coffee to Taiwan. Resume direct flights between Greater China and Hawai'i. Provide seminars and serve as Business Information Center for Hawai'i companies to do businesses in Greater China. Able to attract sports exchange program with schools in Greater China to Hawai'i.

Five-Year Goal: Maintain operations of overseas offices. Increase export sales to Greater China, serve as Business Information Center to support Hawai'i companies to export Hawai'i made products to Greater China and serve as the Education Services Centers to attract more students and to Hawai'i.

Action Plan: Establish seminars to help companies to export products/services to Greater China. Actively leverage sister-state relations and the local government in Greater China to resume the direct flights.

Visit different schools and make presentation to attract students, support and seek opportunities for Hawai'i businesses through different projects.

Measure of Success: Export sales figure to Greater China and the number of the international students from Greater China.

Budget Impacts: With the great effort with the overseas offices, losing both overseas offices to operate in Greater China will break the linkages between Hawai'i and Greater China. Both offices are important to serve the Hawai'i companies and schools respectively in the area to help increasing opportunities in Greater China.

- **International Student Attraction.** Japan is the largest source of international students studying in Hawai'i. BDSO leverages its six sister state relationships, sister school relationships and contacts with Japan to attract students. This is done in conjunction with an organization that DBEDT started called the Study Hawai'i Consortium of public and private schools, colleges and Universities, and the State Dept. of Education.

The State of Hawai'i Offices in Beijing and Taipei also supports of Hawai'i as a study destination. They have established Hawai'i Education Service Centers in Beijing and Taipei through which they maintain relationships with schools, students, and parents.

The report of 2023 is still being generated. In 2022, Hawai'i's colleges and universities reopened to international students offered a diverse range of academic programs, blending high-quality education with the unique cultural and natural environment of the islands. Based upon the report on the economic impact of international students in Hawai'i, 2022 findings are as follows:

- \$ 373.2 million in economic output generated, including direct, indirect, and induced effects.
- \$26.3 million in state taxes generated.
- \$162.9 million in household income generated.
- 4,792 jobs supported by international student spending.

One-Year Goal: In 2023, international students studying in Hawai'i to 75% of 2019 levels.

Five-Year Goal: Recapture students to study in Hawai'i.

Action Plan: Rejuvenation of Study Hawai'i organization, reattract students to come to Hawai'i for studying.

Measure of Success: Increase in international students.

Budget Impacts: \$50,000 is needed on a recurring basis to effectively market this sector.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

The Legislative mission to China and the Lieutenant Governor’s (LG) trade mission to Taiwan in 2024 yielded significant positive outcomes for Hawai‘i, strengthening international partnerships and boosting economic opportunities. The Legislative mission facilitated productive discussions on trade, tourism, and cultural exchange, while the LG’s mission to Taiwan opened doors for new business collaborations, particularly in technology, cultural exchanges, and agriculture. Both missions highlighted Hawai‘i’s strategic role as a bridge between the U.S. and Asia, fostering deeper ties and paving the way for future growth in key industries.

FEDERAL FUNDS: None.

NON-GENERAL FUNDS: None.

BUDGET ADJUSTMENTS: While none requested at this time, funding in the amount of \$200,000 would be necessary to engage with other countries through missions and exchanges.

LAND USE COMMISSION – BED103 (PROPOSED)

- **Stimulate the Construction Industry and Increase State Housing Inventory.** The Land Use Commission (LUC) processes, reviews, and acts on petitions for housing and infrastructure projects to help stimulate the construction industry and increase the State’s housing inventory. The primary way this is accomplished is through district boundary amendments involving lands over 15 acres in the State Agricultural, Rural, and Urban Districts and all petitions seeking reclassification of lands in the Conservation District; review and act on applications for special permits in the Agricultural and Rural Districts which are over 15 acres; process motions and boundary interpretation request, and maintain, update, and disseminate official State land use district maps and land use information.

Petition Processing: The LUC will be able to continue to meet all long- and short-term goals in the approval of these matters. The LUC has also been able to meet all of its projected goals with regard to Boundary Interpretations, Special permits, and Important Agricultural Lands petitions, allowing the Counties to process and issue construction permits for over 1,200 small projects. Due to the economic slowdown, there has been a decrease this FY in project petitions. Therefore, the estimated economic impact of the LUC this fiscal year was:

- o Minimum Direct Development Investment of over \$.75 billion;
- o Post Development Economic Activity exceeding \$300 million;
- o 1,570 direct construction jobs exceeding \$450 million in wages;
- o Offsite and Post development economic activity exceeding \$300 million;
- o 150 acres of Industrial lands approved for construction; and
- o 200 hotel rooms approved.

One-Year Goal: Reduce the time for response to boundary determinations.

Five-Year Goal: Continue to streamline process.

Action Plan: Digitize archive materials. Update and modify the LUC website.

Budget Impacts: Increase in number of petitions handled annually.

- **LUC Special Permit Applications.** Various infrastructure projects such as relocation of solid waste facilities on Oahu, Kaua’i and Maui, the expansion of the Honouliuli wastewater treatment plant and continued operation of quarrying operations to supply materials for road building and construction remain active. Over 150 new acres of commercial and industrial lands were approved. Continued approval of various large scale solar projects.

One-Year Goal: Complete processing of filed petitions.

Five-Year Goal: Continued processing of filed petitions.

Action Plan: N/A

Measure of Success: Completion of petitions.

- LUC Affordable Housing.** The Land Use Commission (LUC) activities are focused on approval and enabling of large and medium scale construction and housing projects to stimulate the construction industry and further the state inventory of affordable and market rate housing. This past fiscal year the construction of over 3000 affordable homes and 4,000 market rate homes were revitalized. In November, a new analyst was brought onboard with the goal of stimulating the development of projects that have been approved but not filled. Given the recent Lahaina crisis the analyst is focused on fast tracking already approved projects in the Lahaina area and on Maui generally. The current focus is on approximately 7,000 units that have been approved in the Lahaina area but not built.

One-Year Goal: Complete filed petitions within required time frames.
Five-Year Goal: Complete filed petitions within required time frames.
Action Plan: Work directly with petitioners to ensure a fair but expedited process.
Measure of Success: Decrease in affordable housing shortage.

- LUC Important Agricultural Land (IAL) Designation.** Pursuant to recently enacted legislation, private parties and the counties may submit petitions for various lands to be designated as “Important Agricultural Lands.” Counties may submit large scale proposals for designation.

One-Year Goal: Resolve City and County of Honolulu Application.
Five-Year Goal: Complete Maui County and Hawai’i County Petitions.
Action Plan: Collaboration with counties to move classification efforts.
Measure of Success: Completion of designation process.

- LUC Enforcement of District Boundary Amendment Compliance.**

One-Year Goal: Review and analyze reasons for project non-compliance with target dates for construction of homes. (See above re: Analyst responsibilities and goals) Resolve reasons for and stimulate development of unbuilt but approved housing (estimated at greater than 45,000 units).
Five-Year Goal: Complete review and resolve issues with all projects.
Action Plan: Work with the legislature to develop needed staff and resources to undertake review and action.
Measure of Success: Number of homes approved being constructed.

- **LUC Energy Projects.** The Land Use Commission (LUC) is also responsible for the approval of Solar Projects on class A, B & C rated lands. Over 100 Megawatts of power were approved this year.

One-Year Goal: Expedite processing of Solar permits.

Five-Year Goal: Continued processing of permits in an expedited manner.

Action Plan: N/A

Measure of Success: Processing of permits in a timely manner.

FEDERAL FUNDS: None.

NON-GENERAL FUNDS: None.

BUDGET ADJUSTMENTS:

- The Office of Planning and Sustainable Development (OPSD) has requested a change to the DBEDT program structure to add (restore) BED 103, State Land Use Commission, to DBEDT program ID BED103 in the amount of \$786,875 for FY26 and FY27. The Governor's decision did not include funding for the Legal Analyst in the amount of \$93,230 who is vital to advancing the Governor's housing initiative forward. There are also discrepancies in actual salaries that were not adjusted. The Governor's budget contains a salary for the Executive Officer that is \$5000 short of actual.

CREATIVE INDUSTRIES DIVISION – BED 105

MISSION: The Creative Industries Division (CID) is the lead agency responsible for strategic framework to build a thriving creative economy, while managing a multi-million-dollar film production industry, an anchor of the Hawai'i creative economy. Comprised of the Hawai'i Film Office (HFO) and the Arts and Culture Development Branch (ACDB), HFO is the first point of contact for location-based series and film production, works with local film productions: oversees statutory duties of the statewide film permitting program **under section 201-14 HRS; handles production facilitation; and** oversees operations and maintenance of the Hawai'i Film Studio. ACDB focuses on establishing business development initiatives to 1) expand training and skills development of the creative workforce, building business capacity of the State's creative media, visual and performing arts, culture, music, and design/fashion clusters section 235-17 HRS Hawai'i Motion Picture, Digital Media, and Film Production Income Tax Credit program; and section 201-113 HRS Hawai'i Film and Creative Industries Development Special Fund.

CURRENT ECONOMIC AND FISCAL CONDITIONS: In 2023, entertainment labor union strikes impacted local film industry workers, particularly those on series television and streaming productions. The Association of Movie and Television Producers (AMPTP), Writers Guild of America (WGA) and Screen Actors Guild-AFTRA settled in the late fall of 2023, with productions ramping up in December. However, **the lasting economic impacts strikes in 2023 are still being felt across the country and around the world. In addition, the Hollywood studio system is undergoing deep structural economic challenges that are going to have impact on every jurisdiction where Studios do business including Hawai'i. This is reflected in the downturn of Hawai'i's production activity for the year and the number of tax credit applicants reflected in 2024. We witnessed the heartbreaking exit of CBS' hit show NCIS Hawai'i which had grown to become an integral part of the Hawai'i production community. But we also saw incredible potential with the new John Wells show Rescue: HI-Surf airing on FOX network. Besides the hundreds of new jobs generating nearly \$32M in wages for local residents, the show has generated more than \$114M in overall economic activity for the state. We hope production activity will pick up in 2025 with potential for a new TV series as well as a second season for Rescue: HI-Surf. The Hawaii Film Office is also support many smaller projects and independent feature films.**

For the performing and visual arts, cultural and design and fashion sectors, recovery has been slow though steady. Metrics from the Creative Industries Annual Report as well as new data from the SMS Research Good Jobs Hawai'i Creative Sector report are promising. A new Memorandum of Agreement (MOA) between DBEDT/CID and county economic development offices forms a more cohesive strategic and collaborative framework to support synergies, shared resources and a business and workforce development strategy to advance film, creative and emerging media industries.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Hawai'i Film Industry:** Hawai'i's Film Industry remains an economic engine for the state. However, as discussed previously, the industry is going through major economic shifts and restructuring in the aftermath of the strikes that is having a detrimental effect on production in Hawai'i.

One-Year Goal: Amend HRS 235-17 to extend sunset date of tax credit to 2038 to accelerate studio facilities investment, and add clarifying language for streaming content qualifications.

Launch online film tax credit portal FY24 Q3; complete digital transformation of film permitting system. Increase #s of residents in on-the-job internships leading to job placement for trained/skilled workers in location-based film and TV productions via Good Jobs Hawai'i and Creative Lab Hawai'i programs.

Five-Year Goal: Groundbreaking for studio facilities on Oahu and Neighbor Island(s). Completion of retrofit of existing facilities converted to stage(s), increased union workforce for film by 1,000. Increase export of films locally produced for global distribution.

Action Plan: Strategic plan for advancing Hawai'i's film industry, elevate opportunities and career placement for crew and above-the-line directors, writers, producers, actors in film productions which are location based in Hawai'i.

Measure of Success: Steady increase of offshore production = increase in new job opportunities generated. Increased support services specific to the film industry due to increased production needs. Entrepreneurial sector of local production growth and 2 new studio facilities in progress or completed.

Budget Impacts: Maintenance cost of digital online systems. Online portal design and maintenance costs for counties and state film office in FY25-26 and out years as part of funding request in Executive Budget.

- **Hawai'i Film and Creative Industries Development Fund, HRS 201-113.**

One-Year Goal: Calendar 2025: Issue call for submissions. Year 1, provide \$400,000 in multiple awards for various levels, from short films to micro-budget features to advance the state's creative IP development.

Five-Year Goal: Fund increased, projecting annual revenues from DBEDT facilities rentals, grants and possible legislative appropriations up to \$300,000 - \$400,000 annually. Increase funding for project awards to \$400,000 annually; Up to ten projects successfully funded, pitched, distributed, licensed.

Action Plan: Outreach and talk story sessions virtual and in person Q3 FY5 to drive interest and respond to RFP; Secure industry grants and set up pitch meetings with foundations, private sources to increase fund; Annual report to legislature on fund launch, development, projections, and results.

Measure of Success: Increase market exposure for locally creative media, film and content creator clusters in key U.S. and Asia Pacific regions to drive awareness, B2B business opportunities, acquisition, investment, or distribution. Increase # of projects invested in ranging from game design development, related media IP, features, shorts, television series. Increase # of projects distributed via streaming, broadcast on online platforms, exhibition/festival competition and other forms of media licensing and distribution opportunities.

- **Leeward Coast Creative Cluster Development:** Development of a curriculum-to-career creative cluster framework and execution plan to train/upskill residents in the region for jobs and careers in the creative media and film industries. Pipeline from DOE/CTE/UH System Develop regional infrastructure and facilities to house the training program and adjacent studio/collaboration space. DBEDT/CID managed 13-acre facility comprised of 100,000 sf of stages, 80,000 sf of mill, props, and wardrobe,

One-Year Goal: CTE/DOE - Launch curriculum integration plan for implementation in later years, while initiating after school programs in creative media and film related career pathways. Maintain paying tenant which provides funding for film and creative industries special fund. Through Creative Lab Hawai'i supported programs, train and certify above-the-line directors, writers, producers, actors to gain employment on television, streaming and film productions which

are location based in Hawai'i. Define DEI inclusion language in tax credit quotas to be met.

Five-Year Goal: Thriving pipeline of talent gaining experience, mentorship and jobs on the Leeward coast in production and related support services. U.S. Navy transfer to DBEDT completing land acquisition and improvements on site.

Action Plan: Complete 5-year license agreement between DBEDT and Navy by March 2024. HCDA assessment of electrical upgrades throughout property determined and funded SLH2024. Complete plans, retrofit of existing facility for skills training, talent development by FY25 Q3.

Measure of Success: Increased deal flow for locally based creative entrepreneurs, double current internships on major productions which lead to job placement on shows using current studio facilities managed by DBEDT/CID. Pipeline of DOE/CTE and non education community based programs generating skilled workers through Good Jobs Hawai'i business partnership pledge commitment to hire.

Budget Impacts: Currently, CID receives license fees from the current studio tenant deposited into HRS 201-113 to be expended for the purposes of the fund.

- **Hawai'i Good Jobs Challenge - Federal Grant EDA.** In partnership with UH Office of Innovation and community college system, CID is sub-awardee for the 3-year program, establishment of a Creative Industries Sector Partnership, development of training in response to industry input, certification programs (with UH and Industry) and internship or job placement in key creative sector jobs in media, entertainment, design, and arts.

Planning sessions with UH and wrap around services partners Chamber of Commerce Hawai'i, AE Consulting, and Maui Economic Development Board. . The Creative Industries Sector Partnership has a membership of over 200 Hawaii based stakeholders from industry, government, education, and community groups.

One-Year Goal: Increase # of residents in on-the-job paid internships leading to job placement for trained/skilled workers in location-based film and TV productions. Fully integrated education-to-career pipeline of courses within DOE structure, including CTE in DBEDT priority economic development sectors (film, creative media, design/fashion and energy). 30 residents certified across multiple

sectors of creative economy.

Five-Year Goal: Thriving film and creative workforce contributing to Hawai'i's diversified economic portfolio; FTE's and gig workers - reaches 58,000; Shift paradigm of recognition of the value and importance of a thriving creative economy for all Hawai'i citizens; Increase funding for the ongoing WFD needs; Solidify an integrated pipeline of technical and business skills development from MS thru job placement.

Action Plan: Implement the GJH statewide training modules on all islands by Q2 FY25; statewide multi-year strategic plan completion; to identify opportunities and challenges to remedy through creative economy road map.

Measure of Success: Target of success for UH:CI programs is to employ 192 in the CI sectors by the end of YR3 of the EDA Good Jobs Challenge grant funding window, September 2025. Meet and exceed target goals of the grant for registrations for GJH funded trainings to 300; Implementation of curriculum expands workforce to be hired by partner organizations, entertainment labor unions increase roster; Strengthened creative ecosystem realized - talent/WFD, infrastructure to support production of digital export of IP.

- **Creative Lab Hawai'i (CLH) Elevate Initiatives.** Expand skills development in business and talent development, through Creative Lab Hawai'i Accelerator and partner programs to increase jobs and business growth of Hawai'i's creative economy. Focus areas on high paying jobs coupled with those sectors which were adversely impacted by the pandemic/downturn in tourism; music, arts, and culture.
 1. Launch CLH Elevate initiative (CLHE) to build capacity in leadership roles in film, creative media, television and streaming production. Integrates with Good Jobs HI employer partners to include location-based television and feature productions. Creates a pool of talent for consideration in television and streaming writers rooms, creates opportunities for movement up ladder from production assistant to producer, co-producer careers. Partner organizations to include Writers Guild of America (WGA), Producers Guild of America (PGA), Directors Guild of America (DGA).
 2. Continue CLH Music Immersive (CLMI) generated additional licensing fees in calendar 2023 (licensing of original works for film, television, and commercials globally) - License fees for Hawai'i songwriters/composers since beginning of program, \$600,000.

3. Animation and Storytelling programs for MS and HS students; Xperiential Storytelling Partnership with DOE-CTE, Waianae Seariders, Hawai'i Technical Academy, Campbell HS, and X in a Box online training programs with mentors from major animation companies including, Pixar Animation training for MS/HS students.

One-Year Goal: DOE, UHCC MOAs to provide talent development alongside the educational pipeline via CLH CID programs. Adoption of this new layer by respective agencies provides expansion of existing educational only course work.

Five-Year Goal: The business of music, jobs and revenue opportunities licensing is fully integrated into the ELO embedded in CTE curriculum for Arts, Culture and Entertainment Industries Pathway. CTE/DOE graduates are interns for production, recording studios, remote work opportunities. Placement of certified above the line talent is actively engaged in local and offshore productions.

Action Plan: MOAs developed to accelerate job placement and entrepreneurial creative economy.

Measure of Success: Full time employment, increase in gig jobs in creative and emerging sectors.

- **Creative Entrepreneurial Ecosystem Development (CEED):** CID's Arts and Culture Development Branch (ACDB) handles business, infrastructure, access to capital (Hawai'i Film and Creative Industries Development Special Fund) to build a thriving creative ecosystem. Program objectives are:

1. Expand programs which focus on entrepreneurial development with a focus on infrastructure and access to capital on neighbor islands, and in rural communities.
2. Facilities for training and skills development to include CreativeSpace studios and coworking spaces on all islands, starting with Leeward coast Oahu and one neighbor island by FY25-26.

One-Year Goal: Research, data gathering and planning on existing state or county buildings/facilities on Oahu or Neighbor Islands; Public/Private Partnership to launch a music creative space in Honolulu; Seek CIP funds from Federal and State for design, construction and equipment, management.

Five-Year Goal: Hawai'i recognized as a hub of creative-tech-innovation development. Supports a self-sustaining ecosystem with vibrant economic impact, mainstream series television and streaming series based on native Hawaiian olelo.

Action Plan: Open two new CreativeSpace facilities; retrofit existing spaces on Oahu and a neighbor island in 2024, purpose-built infrastructure

on Leeward coast planning process started in 2024 for 2025 implementation; Japan and Korea for business-to-business remote work opportunities for Hawai'i residents in media, VR/AR, content creation.

Measure of Success: Pipeline of business opportunities generated from industry relationships, private, grants and foundation sector capital raised for HRS 201-113, Hawai'i Film and Creative Industries Development Special Fund. Metrics of export of IP includes licensing and distribution of films, online series and music licensed, pipeline of jobs filled by residents in emerging industries.

- **CreativeSpace Collaboration & Studio (CS) Expansion:**

Provide co-working and studio space for creative artists in rural areas on Neighbor Islands and Leeward Oahu; Conduct WFD training, workshops, and certification programs at all locations statewide; Robust online portal provides connectivity and outreach to link local creative workforce with global business development and job opportunities to execute their projects, collaborate with tech and creative community to advance export of IP, creative entrepreneurial hub to meet creative economy objectives. Key partnerships throughout the community include commercial partners as well as non-profits.

Five-Year Goal: Develop regional facilities in communities where creatives cluster, particularly rural areas on Neighbor Islands and Leeward Oahu; Conduct WFD training, workshops, and certification programs at all locations statewide; Robust online portal provides connectivity and outreach to link local creative workforce with global business development and job opportunities.

Action Plan: Establish second CreativeSpace & Studio facility on Oahu and a neighbor island Year 1 & 2 (FY25-26). Hire a contractor to manage all facilities, marketing and community outreach services for the region. Creative Lab Hawai'i programs housed in the locations, along with wrap around business, marketing and related services support. Facilities act as a hub for the region to support pipeline of talent, skills, certifications and production space for media and music/arts.

Measure of Success: Increases revenues to HRS 201-113, providing access to capital for local creative projects in film, media, music, marketing. Visibility created by web portal online for creative communities to gather generates remote work opportunities for local creatives.

- **Digital Transformation of Systems; Film Tax Credits.** The DBEDT Tax Credit Hub, Registration System has been completed Q2, FY23 and the reporting module has launched in Q3, FY23. Updating the filing process from paper to web based has improved the communication with productions, streamlined the application submission/review process, and generating more detailed data.

One-Year Goal:

1. Enhancements to the portal application process will be completed Q2, FY24.
2. Increased efficiencies of real time data for tracking and reporting.
3. Effective reporting for Administration, Department and Legislature
4. Work with NIC/Tyler Tech on building Standard Film Permitting online system.
5. Perform testing with productions for Standard Film Permitting online system improvements.

Five-Year Goal:

Online systems increase efficiency of staff, improve capacity to work on new projects which support digital transformation of state government services. Funds collected from fees are deposited into HRS 201-113. Provides moment-in-time reporting abilities for faster decision making related to permits or tax credits.

1. Meet required timeline for certification letters, improving turnaround time for review/certification in CID and HTDC
2. Create a template for other state department related tax credits.
3. Increase staff efficiency through digital modernization.

Action Plan:

NIC/Tyler Communications to maintain online portal for DBEDT tax incentive programs management (Film, R&D, Energy). Procure and engage film industry-specific contractor to build online portal for all county and state film offices to launch online hub for Hawai'i Film Industry to include standard and open and accessible film permitting systems. Provides efficiencies and mitigates delayed reporting of data by moving from email/paper system data entry.

Measure of Success:

Expedite review and certification process, workforce development granular data and metrics for DBEDT tax credits in film and technology; DoTAX access to reviewed/certified data increases audit turnaround time, benefitting state and filers; Required data reporting efficiencies increased; State Department approvals turnaround time for standard film permits, shared access

between DBEDT and agencies improved, more effective.

Budget Impacts: Cost of online hub design, programming, and maintenance to be covered by the \$475,000 B Funds FY25 supplemental request for county film offices and state.

FEDERAL FUNDS: DBEDT/CID is the sub-awardee & PI for \$250,000 Creative Sector Jobs grant part of the Good Jobs Challenge with the University of Hawai'i.

Federal Award Title: ARPA - Economic Development Administration (EDA) : Hawai'i Good Jobs Challenge Grant; University of Hawai'i awardee; CID/DBEDT sub-awardee.

CFDA Number: 11.307

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

- **Add 1.00 FTE Permanent Pos & Funds for Film Industry Development Specialist V.** General funds in the amount of \$35,508 for FY26 and \$71,016 for FY27. Act 230, SLH 2024 transferred this position out from BED105 to BED143, leaving only one position in the Hawaii Film Office to manage and process film permit applications. The Office processes over 600 film permits a year.
- **Add 1.00 FTE Permanent Pos & Funds for a Program Specialist V.** General funds in the amount of \$71,016 for each fiscal year of the biennium. This position will be lead for business development and community outreach to growth the creative sectors in locally originated media, entertainment and creative IP for export.

FOREIGN-TRADE ZONE – BED 107

MISSION: The Foreign-Trade Zone No. 9 Division’s (FTZ9) mission is to establish, maintain, and administer general-purpose Foreign-Trade Zones and special-purpose Foreign-Trade Subzones throughout the State; provide storage and distribution services to firms engaged in the import/export of merchandise; and to lease of office, warehouse, and manufacturing space to firms engaged in international trade. The FTZ9 receives no state general funds.

CURRENT ECONOMIC AND FISCAL CONDITIONS: As the U.S. strives to normalize the international trade sector in the post-pandemic era there are signs that nation-to-nation trade policies and agreements are trending toward bilateral agreements versus multilateral treaties of the past, while supply chains are still lagging. China, the world’s second largest economy, continues its aggressive Belt and Road trade policy of expansion in Europe and across the Pacific Basin.

To counter, the U.S. has continued its implementation of severe tariff actions on products coming into the country from China. This, in conjunction with the ongoing wars in Ukraine and the Middle East, the U.S. also launched a near-shoring and reshoring initiative to bring supply chains back to the U.S. and its neighboring countries. This is an effort to secure supply channels for manufacturing, critical resources, and the availability of essential products. These actions have led to a slowdown in global economic growth, international trade disruptions, and uncertainty on the trade horizon.

To lessen supply chain risks and hedge inflationary pressures, many local distributors and suppliers have begun to pre-purchase goods to increase the value of their dollar and ensure sufficient stock. As a result of this, warehouse space nationwide, and especially here in Hawai'i is becoming scarce, and FTZ9 has seen an uptick in requests for warehouse space and increased interest in companies obtaining Zone status

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Foreign-Trade Zone No. 9 at Pier 2.** The FTZ9 program services 317 companies statewide, providing revenues of over \$2.7 million annually, which fully supports the program. During the last reporting year:
 - FTZ9 saw robust activity with nearly \$11.5 billion in cargo and merchandise transiting through Hawai'i’s FTZs.
 - Hawai'i's FTZs increased its overall value-added for merchandise to nearly \$6.6 billion, of which more than \$5.4 billion was entered into U.S. commerce, and more than \$1.1 billion was exported to foreign markets.
 - Fifty-two (52) different types of foreign merchandise were received into the state’s FTZs from twenty-two (22) different countries.
 - FTZ9 was noted as ranking 24th nationally for merchandise received into a Foreign-Trade Zone, 15th for exports from warehouse operations, and 22nd for merchandise received for production activity in the Foreign-Trade Zones Board

Annual Report to Congress. Currently there are 261 active Zone projects nationally and 1,300 companies actively engaged in FTZs.

- Zone activity statewide supports 317 companies and 3,878 jobs for Hawai'i.

One-Year Goal: Continue to provide excellent service and support to its clients. Upgrade the Pier 2 electrical system from the old, ungrounded, Delta system to the modern WYE system. This will allow FTZ to consolidate its electric meters and add batteries to its existing photovoltaic system, making the Pier 2 facility more cost-effective, efficient and operate longer from a clean energy source.

Five-Year Goal: Continue to serve FTZ clients to their highest expectation by adjusting program services to meet client's changing demands. Leverage the FTZ's resources and facilities to grow the FTZ's Special Fund to fulfill its mission and enhance services.

Action Plan: FTZ9 will continue to maximize the use of its resources to build and support the international trade community. The Pier 2 facility is the Hub of International Trade and will continue to be used to promote trade activity. FTZ9 will strengthen working relationships with its federal and local partners, U.S. Customs, the SBA, SBDC, USEAC, HTDC-Innovate Hawai'i, BDSD, local chambers, and others to move the state's economic development agenda forward.

FTZ9 will continue to provide exceptional service to tenants and clients while enhancing and developing services which help attain client's goals to success.

Measure of Success: Increased number of program users and jobs relating to foreign trade, as well as search for and qualify companies within the state which could benefit from Foreign-Trade Zone activation. Continue to enhance the FTZ's Special Fund to secure its financial position and utilize its financial resources to enhance services and offerings.

- **Alternative Site Framework Zone (ASFZ).** FTZ9 is aggressively marketing the benefits of an FTZ and the ability to activate as an Alternative Site Framework Foreign-Trade Zone. The program has developed a plan to reach out to companies most applicable to becoming an active Foreign-Trade Zone site. FTZ9 has submitted six (6) applications, three of which have Foreign-Trade Zone Board approval and are waiting for Customs and Border Protection approval and activation.

One-Year Goal: 3 companies approved as ASF Zone location.

Five-Year Goal: 6 companies approved as ASF Zone location.

Action Plan: Work with identified companies to complete the Zone application for submission to the FTZ Board, ensure the site meets U.S. Customs security and operations guidelines, and completes a Zone User Agreement. FTZ is working with Innovate Hawai'i and other applicable state and federal agencies to identify companies who could benefit from using FTZ procedures in their operations. Improve the application process and relative speed of activation.

Measure of Success: Success for this initiative will be measured in the number of potential clients engaged, and how many have begun the FTZ application process.

- **Expand the FTZ Energy Generation System.** In 2017, FTZ9 commissioned a 300kW photovoltaic (PV) system to help generate clean power for its operations. With the upgrade to the Pier 2 facility's electrical system, the FTZ will be able to augment its energy production to include battery storage which will allow for the FTZ to maintain operations longer using its clean energy system as well as supply a sustaining energy source to power its forklift fleet and vehicle fleet as it converts these units to electric.

One-Year Goal: Optimize the PV system by modernizing its electrical system to take advantage of newer technologies which will allow for a consolidation of multiple electric meters and a safer, more efficient distribution of electricity throughout the facility. This should result in lower electricity consumption and costs and allow for the installation of a battery array which will support the photovoltaic system with a more efficient and sustainable use of solar. It will also provide energy resiliency in the event of a natural or other type of disaster.

Five-Year Goal: FTZ9's Pier 2 facility is an ideal location to intake, store, and distribute critical goods and materials in the event of an emergency and help in the State's recovery effort in the event of a disaster. The addition of a PV battery system will create a microgrid which could provide electricity for the area if electric feeder lines are inoperable, or supply lines are cut. The battery system would allow FTZ9 and surrounding neighbors to operate for an extended period of time, solely on renewable energy.

Action Plan: Seek federal funding or grant opportunities to underwrite the cost of the additional solar panels and battery array.

Measure of Success: Receive funding to start the project with the final outcome being a more enhanced, robust clean energy system which fully supports the program's operation.

- **FTZ Hilo Tropical AgTech Facility.** To develop the Tropical AgTech Hub and Demonstration Center in Hilo, in an effort to help local farmers on Hawai'i Island and Statewide modernize through transformative technologies which will enable higher profitability and food security. The objectives of the project are to develop and demonstrate tropical agriculture and food technologies that can improve the profitability of small farms in Hawai'i, and to export goods and intellectual property from the state. The project allows for the sharing of equipment and resources, creating a place for agriculture, food and other technology research, development, and demonstrations, and serving as a catalyst for innovation workforce training, entrepreneurship, and higher wages. The Project concept can be viewed here: [FTZ Hilo Tropical AgTech and FoodTech Hub](#). This project is currently in its planning stages.

One-Year Goal: Establish the necessary funding and personnel support necessary to develop the operational components while working on the instruction component on innovation and technology.

Five-Year Goal: Construct the building and instructional/demonstration space and begin utilizing the facility for technology demonstrations and innovation development through engagement with local farmers.

Action Plan: Use local resources and knowledge augmented by state facilities to increase innovation and growth in the state's agricultural and food sustainability sector.

Measure of Success: Improve small farm solutions for better efficiency, quality, and quantity; Share innovations to increase food security and resiliency; Diversify Hawai'i's economy across multiple industries focused on the food system; Create scalable and investable ventures; Export solutions to tropical regions around the world; Create high paying jobs in rural Hawai'i; Keep local talent in Hawai'i.

Budget Impacts: FTZ has secured a federal earmark of \$6.1 million from Representative Tokuda and Senator Hirono's offices. This funding will allow for the construction of the facility and to begin operations. FTZ will request state funds in the form of reimbursable G.O. bonds as working capital to be able to access the federal funds and repay the state G.O. bond. This funding amount is equal to the federal fund earmark totaling \$6.1 million.

FEDERAL FUNDS: None.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

OPERATING

- **Request Special Fund Ceiling Increase for Non-Personnel Budget.** \$120,000 increase to the operational ceiling to the FTZ Special Fund to ensure sufficient funding to cover the need for machinery procurement and increased operating costs due to inflation.

CIP

- Tropical Agricultural Tech Center Warehouse, Hawaii – MOF D, \$6,070,000 in FY26.

HAWAI'I TOURISM AUTHORITY – BED 113

MISSION: To strategically manage Hawai'i tourism in a sustainable manner consistent with economic goals, cultural values, preservation of natural resources, community desires, and visitor industry needs.

The Hawai'i Tourism Authority (HTA), established in 1998 through Act 156, serves as the state's primary agency responsible for managing and guiding tourism policy from a statewide perspective. HTA operates as an attached agency to the Department of Business, Economic Development, and Tourism (DBEDT) and acts as the key advocate for Hawai'i's visitor industry.

Its mandate encompasses fostering collaboration between the public and private sectors to promote sustainable economic growth, supporting both the visitor industry and the well-being of local communities. In 2024, the State Legislature expanded HTA's responsibilities to include destination management, regenerative tourism, and updating Hawai'i's Tourism Functional Plan in accordance with the State Planning Act. These additions mark a new era for Hawai'i's tourism, emphasizing a shift toward a regenerative tourism model that prioritizes the sustainability of natural, cultural, and community resources.

CURRENT ECONOMIC AND FISCAL CONDITIONS: In 2024, Hawai'i faced a decline in visitor arrivals, particularly in the aftermath of the Maui wildfires, fierce competition, and weak yen, which have deeply impacted demand from major markets like the U.S. and Japan.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

One Year Goal (FY25-FY26): Stabilize – Focus on Market: In 2024, Hawai'i faced a decline in visitor arrivals, particularly in the aftermath of the Maui wildfires, fierce competition, and weak yen, which have deeply impacted demand from major markets like the U.S. and Japan. To address these challenges, HTA has prioritized quick-return marketing strategies, such as market saturation activations and co-op programs. These efforts are critical in stabilizing the domestic market and rebuilding interest from international travelers. Despite these challenges, HTA's marketing team remains focused on sustaining awareness and interest in Hawai'i as a world-class destination, while working to regain momentum in key markets.

- **Average Daily Visitor Spending Outpaces 2023**
HTA's strategic marketing efforts have brought to Hawai'i visitors who spend more daily, which positively affects total visitor spending. For the first 10 months of 2024, the average daily visitor spending was \$245.70, compared to \$239.90 for the first 10 months of 2023.
- **2024 Total Visitor Spending Nearly Even With 2023 Despite Wildfires**
In the first 10 months of 2024, total visitor spending was \$17.09 billion, down from \$17.26 billion (-1.0%) in the first 10 months of 2023, but higher than \$14.63 billion (+16.8%) in the first 10 months of pre-pandemic 2019. This spending accounts for \$1.98

billion in state tax revenue (direct, indirect, and induced). These results are strong considering Maui’s continued recovery from the August 2023 wildfires and reinforce the importance of HTA’s work to stabilize visitor demand to the Hawaiian Islands.

Two-Year Goal (FY26-FY27): Optimize – Focus on Destination: With the Legislature recently granting us five new island-based destination manager, the Destination Management program is tasked with balancing the economic, environmental, and cultural needs of Hawai’i’s tourism industry through strategic planning and community engagement. Working closely with residents and industry stakeholders, HTA will update the island-specific destination management action plans to guide sustainable tourism growth.

- **Resident Sentiment Remains in Favor Of Tourism**

Hawai’i resident sentiment towards tourism is slowly gaining momentum. There is an upward trend among residents who feel that tourism should be actively encouraged on their island and that the industry is being better managed. Notably, the driver analysis indicated, that having a voice in tourism decision making is a main driver of that positive sentiment – work that HTA pioneered with the Destination Management Action Plans, part of HTA’s destination stewardship work that the Legislature codified in the 2024 session.

Five Year Goal (FY28 and beyond): Realize – Focus on Hawai’i: Within the next 5 years, we will see the Hawaiian Islands shift to a successful regenerative tourism model, where visitors come to rejuvenate through cultural tours, voluntourism, all powered by the Hawai’i Tourism Authority.

Through partnerships with community organizations and local businesses, HTA aims to build capacity for sustainable tourism practices that benefit both residents and visitors. Regenerative tourism is seen as a way to foster deeper connections between visitors and the places they visit, ultimately contributing to the long-term health of Hawai’i’s tourism industry.

The initiatives will encompass Community Tourism Collaboratives, focused on capacity-building programs, along with the newly launched tourism quality assurance program, Qurator. Additionally, efforts will be directed towards enhancing visitor experiences through the Community Enrichment and Kūkulu Ola programs..

- **Visitor Satisfaction Continues to Reflect Hawai’i’s Visitor Industry Excellence**

Four in five visitors from each of our major markets rated their experience in Hawai’i as meeting or exceeding their expectations. Most importantly, the vast majority of visitors plan to come back again in the next five years.

A few key highlights in FY2024 illustrate HTA’s competence and capability in executing programs to advance our work in the two symbiotic areas of destination marketing and destination management.

Administrative and Governance and HCC

- Facilitated coordination with local agencies and the visitor industry to relocate more than 40,000 people in the first 72 hours of the Maui Wildfires. Established an assistance center with the Red Cross at the HCC; served nearly 300 visitors and residents.
- Fiscal Year 2024 marked a milestone for the HCC, which achieved record financial performance. With gross revenues of \$28.9 million and a net income of \$3.4 million, the HCC contributed significantly to Hawai'i's economy. Offshore events alone generated \$390.9 million in visitor spending and \$45.7 million in tax revenue, providing the state with a return of \$14.65 for every dollar invested.

Brand Marketing

- Tourism Recovery Efforts: Developed the Malama Maui Tool Kit and Recovery Resources; Maui Recovery Marketing programs for U.S. and Canada, Support Maui businesses through features on GoHawaii.com website and participation in travel trade events; Local messaging campaign to show Maui residents want to return to work on path to economic recovery; Created and promoted itineraries for visitor to explore other parts of Maui to maintain economic recovery.
- Los Angeles Market Activation: Throughout September 2024, HTUSA executed a comprehensive Los Angeles (L.A.) Market Activation, demonstrating the critical role of targeted efforts in addressing market shifts and driving recovery. The dynamic, multi-channel campaign incorporated a particular focus on Maui's recovery and encompassed paid media, in-market consumer events, public relations, public/private partnership programs, travel trade education and training, and co-op and partner marketing.
- Japan Yappari Campaign: Hawai'i Tourism Japan launched the "Yappari Hawai'i (It's got to be Hawai'i)" campaign to increase travel interest and bookings to Hawai'i. The campaign features a dedicated website with themed videos targeting mindful travelers, families, and couples. It leverages various advertising platforms, such as taxis, trains, social media, web banners, YouTube, online TV, and print media. Campaign videos are also aired on JAL's domestic flights and ANA's international and domestic flights. Additionally, Hawai'i businesses have joined the effort by offering incentives to attract Japanese visitors.
- In 2023, the advertising campaigns for the US and Japan market, influenced \$319 million in additional tax revenue (return of \$34 for every advertising dollar spent); five times more than our entire operating budget. (SMARI Advertising Effectiveness Study)

Community Stewardship

- Executed the East Maui Tourism Management Pilot Program. HTA and Maui Visitors & Convention Bureau worked with the East Maui Advisory Group to develop the program. These organizations will gather visitor data, conduct resident satisfaction surveys and in depth 'ohana surveys, determine site access and carrying capacity and create community-supported messaging for visitors pre and post arrival.
- Launched the Hawai'i Island Community-Based Action Stewardship Program which supported two stewardship contracts to mitigate impacts at Kealakekua and Punalu'u.

‘Āina Based Stewardship Program at Kealakekua (Ho‘ala Kealakekua Nui, Inc.) includes the development of a web site to educate visitors, residents, and commercial tour operators about proper code of conduct to respectfully interact with Kealakekua Bay and training citizen scientists to monitor the health of the area. Ka‘ū Hō‘ā Pii ‘Āina Training program in Punalu‘u (‘Ohana O Honu‘apo) includes recruiting, hiring, and developing a training program for ten volunteer stewards on how to best serve the ‘āina in Ka‘ū Moku through a place-based perspective, focusing on culturally and ecologically sound practices in addition to how to best interact with residents and visitors in sensitive places.

Visitor Experiences

- Sports: Partnered with World Surf League, Partnership with LA Clippers.
- In 2024, HTA is partnering to provide more than \$7.5 million in total funding to support 163 nonprofit organizations, community groups, practitioners, projects and events throughout the state:
 - \$1.2 million to 25 community-base entities to preserve and regenerate Hawai‘i’s natural resources
 - \$1.25 million for 34 organizations, events or cultural practitioners to enhance strengthen and perpetuate Hawai‘i culture through experiences for residents and visitors
 - \$385,000 reinvested towards displaced musicians and practitioners who previously worked in resort areas that were impacted by the Maui wildfires and loss of tourism
 - \$2.85 million in 21 festivals and large scale events that have a high media value for national and international marketing.
 - \$1.84 million to 79 community-based events, festivals and experiences that communities are willing to and want to share with visitors.
- Through NaHHA successfully provided training & education, product & business development, and administrative/technical services to 807 participants, conducted in 16 sessions.
- Completed a technical needs assessment to reveal key capacity-building activities that HTA could focus on to advance a regenerative tourism model for Hawai‘i. Then selected nine organizations conducting community stewardship and 15 organizations providing regenerative experience to support their ability to be market ready and able to support quality visitor experiences.

Workforce Development

- Spring 2023: 9 scholars from the 2019 Ho‘oilina Scholar cohort graduated from the University of Hawai‘i Mānoa TIM school.
- Spring 2024: 7 scholars from the 2020 Ho‘oilina Scholar cohort are on target to graduate.
- Supported ClimbHI Leadership Exploration Inspiration (LEI) Program: 920 high school and college students on four islands with over 100 businesses.

FEDERAL FUNDS: No federal funds at risk of loss.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

- Convention Center Enterprise Special Fund, HRS 201B - 8
Fund Balance as of November 30, 2024: \$59,421,038

The Legislature did not provide the Convention Center Enterprise Special Fund with an expenditure ceiling since fiscal year 2021. The Legislature provided HTA with a \$34,000,000 expenditure ceiling for fiscal year 2025, which includes a non-recurring \$20,000,000 appropriation for Hawaii Convention Center Repairs and Improvements, per Act 230, SLH 2024. HTA plans to transfer \$11,000,000 to Budget and Finance for fiscal year 2024 operations. The transfer is expected to be completed in fiscal year 2026.

- Tourism Emergency Special Fund, HRS 201B – 10
Fund Balance as of November 30, 2023: \$669,893

In fiscal year 2025, HTA expects to spend an additional \$428,400. Per HRS 237D-6.5, HTA plans to submit a request to replenish the fund to maintain a balance of \$5,000,000. The replenishment is expected to be completed by the end of fiscal year 2025.

- Tourism Special Fund, HRS 201B-11
Fund Balance as of November 30, 2024: \$8,395,250
Repealed effective January 1, 2022, according to Act 1 Special Legislative Session 2021

- General Obligation Bonds

Pursuant to Act 248, SLH 2022, \$15,000,000 of general obligation bond funds were provided for the temporary repairs of the HCC roof and other items. The governor authorized the release of funds on February 22, 2023. The funds will lapse on June 30, 2024. Through Act 230, SLH 2024, the Legislature provided \$64,000,000 to fully repair the HCC roof and terrace deck. As such, HTA planned to use a portion of the \$15,000,000 for other roof repairs. Upon further discussions with B&F, HTA was instructed to lapse \$13,684,100, based on the change in scope of work.

Pursuant to Act 230, SLH 2024, \$64,000,000 of general obligation bond funds were provided for the full repairs of the HCC rooftop terrace deck. The governor authorized the release of Funds on December 2, 2024. The funds will lapse on June 30, 2027.

HTA will close the HCC in calendar year 2026 to complete the roof repair project. During this time, HTA plans to complete other high priority repair and maintenance projects. HTA plans to submit additional CIP requests for fiscal years 2026 and 2027.

BUDGET REQUEST:

HTA is appreciative of the \$63 million base general fund appropriation for FY25, the first year that HTA has been appropriated general funds.

The executive budget before you appropriates \$69.4 million annually to HTA for FY26 and FY27. Most of the budget requests for the biennium are the continuation of multi-year contracts. The executive budget also consolidates some of HTA's program IDs – BED115, BED117, and BED118 are now consolidated with BED116 (Destination Stewardship and Community).

The current funding levels have not been effective enough for the strong marketing needed to stabilize the Domestic market and rebuild the International markets. Current marketers are only able to maintain interest and awareness levels and HTA has been criticized for not supporting activities to an adequate level.

We note that the HTA board voted to submit a request of \$80 million for FY26 and \$87 million for FY27. \$80 million budget request allows the HTA to increase economic impact and state tax revenue by supporting marketing programs. This level of funding shows that HTA is actively managing the destination by listening and supporting the visitor industry. Beyond the current funding levels, the HTA has requested additional funding to include:

- Funds programs to recovery our key markets by prioritizing quick-return marketing strategies, such as market saturation activations and co-op programs to increase visitor arrivals and increase visitor spending
- The budget request ensures that the HTA remains globally competitive and continue to appeal to consumers through an optimized website (goHawaii.com) and up to date tradeshow tools.
- The Signature Events and Sports program plays an important role in attracting visitors to Hawai'i by supporting high-profile sports events and cultural festivals. Sports tourism, in particular, has become the fastest-growing segment of the global travel industry. As part of its strategy, HTA is focused on developing new sports events that generate millions of dollars in economic impact while delivering positive community benefits. By leveraging sports diplomacy, HTA is positioning Hawai'i as a leader in sports tourism, drawing international attention and creating opportunities for local engagement and development.

Budget and Finance provided \$11,000,000 in general funds from Section 5 of Act 164, SLH 2023, to HTA for fiscal year 2024 HCC operations. HTA is returning \$11,000,000 in special funds to B&F.

Additionally, HTA requests a general obligation bond appropriation of \$5,000,000 each in FY26 and FY27 for Hawaii Convention Center Improvements.

HAWAI‘I STATE ENERGY OFFICE – BED 120

MISSION: The purpose of the Hawai‘i State Energy Office (HSEO) is to promote energy efficiency, renewable energy, and clean transportation to help achieve a resilient clean energy economy. HSEO supports Hawai‘i’s 2045 requirements for 100% renewable portfolio standard (RPS) for the electricity sector and net negative greenhouse gas emissions. HSEO will aggressively pursue federal funding to achieve these state goals in an equitable manner and a focus on quality local jobs.

CURRENT ECONOMIC AND FISCAL CONDITIONS: The tragedy on August 8, 2023, is causing acute economic distress on Maui, where the Waena thermal power plant retirement and grid reconstruction costs may increase upward pressure on rates there. The invasion of Ukraine resulted in global oil market spikes that have exacerbated inflationary pressure and leading to even higher than anticipated fuel and electricity prices. Notably, the island with the highest level of renewable energy use (Kaua‘i) maintained relative electricity price stability, and by the end of 2022 had the lowest electricity prices in the state. As lower cost renewable energy replaces higher-priced sources tied to fossil fuels, the overall cost of energy will follow suit.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Energy Assurance, Resilience and Energy System Modernization.** HSEO’s top priority is to ensure the continued availability, delivery, and storage of reliable energy with resilient, modernized infrastructure over the entire energy system. HSEO also identifies and recommends policies to align utility goals with those of ratepayers, including evaluating utility models that best support state energy goals. HSEO staff joined in the State Emergency Support Functions (ESFs) as state lead for ESF-12 (Energy) during the Lahaina disaster and participated in other activations in 2023. Staff continued to prepare for a statewide disaster response exercise with the U.S. Department of Energy (USDOE), which was originally scheduled for mid-August and has been rescheduled for late January 2024. Staff completed an analysis of critical services that will help prioritize electricity resilience investments funded by, for example, the USDOE Grid Resilience and Innovation Partnership funding provided by the Infrastructure Investment and Jobs Act (IIJA). In 2024 HSEO will develop and execute state energy planning and projects to expedite improvement of critical energy infrastructure and secure, reliable, resilient, and clean energy resources. HSEO will conduct fuel switching analysis and slim hole drilling research to evaluate the potential of localized, safe, and resilient energy resources, resilient low-carbon imports, generation assets and other energy system infrastructure to help the state find ways to secure reliable, clean, and low-cost energy for its residents.

One-Year Goal: Complete training exercise workshops for SESF 12/SERT; train three additional staff for SESF support. Complete procurement of electricity resilience solutions in City and County of Honolulu funded by USDOE; begin analysis of critical services in other counties. Complete state energy planning and projects to expedite improvement of critical energy infrastructure and

secure, reliable, resilient, and clean energy resources.

Five-Year Goal: All HSEO staff cross trained in SERT roles and responsibilities and government continuity of operations to ensure SERT capacity and effectiveness. A portfolio of energy resilience projects in each county coordinated with relevant state agencies and energy stakeholders is developed for annual federal funding opportunities including BRIC.

Action Plan:

- Continue to build out HSEO's SERT and expand office-wide capability to support SESF-12 activities. To prepare for effective discussion-based exercises, as well as the development and implementation of the actual exercises to provide needed feedback and input needed for updating state level plans and developing institutionalized capacity within the HSEO and State.
- Advance investment in resilient energy supply infrastructure throughout Hawai'i using BRIC, Advance Assistance grants, and other energy resiliency grants.
- Intervene and provide testimony in PUC dockets related to energy assurance and reliability.

Measure of Success: Number of staff and stakeholders trained in the roles and responsibilities related to SESF-12. Number of critical customer hub projects selected for funding.

- **Jobs and Outreach.** HSEO is serving as the backbone organization for the "Clean Energy and Skilled Trades" sector of the Good Jobs Challenge grant to Hawai'i from the US Economic Development Agency. The project will empower Hawai'i residents to have access and opportunity to obtain the needed skills and certifications to design, build, and operate Hawai'i's clean energy future.

Public challenges and community concerns about energy project impacts on host communities has underscored a need to more effectively, efficiently, and equitably advance Hawai'i's clean economy goals. In 2022, HSEO launched a new website that includes an open access energy data portal and a platform for online community involvement. We also initiated the second round of the Clean Energy Wayfinder program, and secured funding for a third focused on funding community-based organizations rather than individuals. The Wayfinder program is designed to educate the broader community about Hawai'i's energy needs and goals, as well as information on energy jobs training and energy assistance programs.

One-Year Goal: Launch Clean Energy Wayfinders 2.0; train no less than 400 workers through the Good Jobs Hawaii program. Add federal-funded energy equity coordinator position.

Five-Year Goal: Complete Good Jobs Hawaii program; find additional funding to support further upskilling of local workforce for clean energy jobs, including clean transportation sector. Continue strengthening community outreach to facilitate access to the benefits of the clean energy transition. Develop a youth-focused clean energy professional development program. Develop energy equity measures and framework to support state, county, and stakeholder activities.

Action Plan:

- Energy Skills Training to achieve Good Jobs Hawaii objectives.
- Continue and grow the Clean Energy Wayfinders Program through federal and eventually state funding in coordination with Kupu 'Āina Corps.
- Implement overhauled communications program using digital media and new website to provide easier access to data, resources, and opportunities to provide comment to HSEO.
- Implement community engagement playbook to provide tools and resources to communities and developers that help them work together productively on new clean energy infrastructure and decarbonization strategies.
- Continue deploying new clean energy education curriculum and teacher training to Hawai'i K-12 Title One schools. Working in partnership with the Hawai'i Department of Education to support the development and further expansion of clean energy education programs that will empower Hawai'i's youth and citizens to meet the State's clean energy goals, while strengthening science, technology, engineering, and math (STEM) education and introducing students to potential energy job opportunities.

Measure of Success: Number of viewers to HSEO information platforms. Compare community engagement feedback over time to measure effectiveness of each approach. Feedback from educators and students on new curriculum.

- **Renewable Energy Deployment.** HSEO's energy strategy is focused on policies and programs to build diverse firm, intermittent, and dispatchable renewable energy resource capacity to accelerate Hawai'i's energy transition. Areas of critical interest are slim-hole drilling on Maui; current deployment of numerous utility-scale projects; tools for proper scoping, siting, understanding, and planning for permitting requirements; supporting energy skills training; and other measures to increase the probabilities of renewable energy project acceptability, timeliness, and success.

HSEO provided support for renewable energy project review, siting, evaluation, policies,

and development statewide. HSEO is named as the certifier of renewable fuels production under Act 216, Session Laws of Hawai'i 2022.

One-Year Goal: Conduct needs assessment with renewable energy developers, consultants, communities, and permitting agencies to identify potential project needs, including siting, workforce, project issues, and permitting; provide information, communication, and opportunities to address issues; develop solutions.

Five-Year Goal: Develop, maintain, and update the tools to address contemporary issues and subjects regarding the feasibility, funding, siting, and permitting of renewable energy projects in Hawai'i.

Action Plan:

- Support Renewable Energy and Storage Projects with Longer Lead Times - Inform and advance the siting and permitting of renewable energy projects with longer lead times (e.g., geothermal, offshore wind, pumped hydropower, hydrogen, fuels) and later procurement cycles. Identify knowledge gaps, areas of concern, and regulatory barriers to implementation; where necessary, advocate for solutions. Serve as a partner agency for federal funding opportunities.
- Customer-Sited Energy and Demand Response Resources - support and enable customer-sited energy resource deployment, including solar, energy storage, demand response, tariff options, and variances where needed; work with permitting agencies, owners, architects, engineers, and providers of grants and funding.
- Energy Projects Directory - Update and maintain the Energy Projects Directory, the only state-controlled source of information on energy projects that contribute to Hawai'i's renewable energy mandate. The data-based geographic information systems (GIS) platform facilitates sharing and analysis of project-specific information. Interactive layers such as zoning and land use districts, tax map parcels, and other items inform the user of the various energy projects throughout the state and their characteristics.
- Renewable Energy Permitting Wizard - One of HSEO's statutory duties under HRS 196-72 is to facilitate the efficient, expedited permitting of renewable energy projects to achieve Hawai'i's renewable energy goals. HSEO's online Renewable Energy Permitting Wizard identifies county, state, and federal permits and approvals and the sequence in which the approvals may be obtained.

Measure of Success: Effectiveness and usefulness of information and online tools. Tax credit submissions processed. Clean energy projects supported.

- **Energy Efficiency, Codes, and Green Business Program.** Hawai'i learns from, and contributes to, national and local organizations of experts in energy efficiency technologies, building codes and standards, and government operations and procurement. This allows HSEO to effectively collect information, assess feasibility, recognize, and share best practices, which informs, validates, increases success, and promotes implementation of energy efficiency measures, programs, and projects at all levels.

Hawai'i Green Business Program - Pursuant to HRS 196-71(b)4, HSEO is directed to engage private sector to lead clean energy efforts. A total of 37 businesses, venues and events were the 2022 recipients of this year's Hawai'i Green Business Program awards for undertaking energy efficiency and sustainable business practices that will help their bottom line while advancing Hawai'i's clean energy and sustainability goals.

Act 239 directs HSEO to collect all state-owned facilities' utility bill and energy usage data and make this data publicly available.

As chair of the state code council. HSEO trained over 1000 industry, code officials, and other stakeholders on the 2018 International Energy Conservation Code (IECC) and related energy code and beyond code measures and projects. HSEO worked with working group members and experts to draft Hawai'i amendments to the 2021 IECC and served on the Technical Working Group for Hawai'i's Energy Efficiency Performance Standards requirements established under Section 269-96 of the Hawai'i Revised Statutes.

One-Year Goal: Launch energy efficiency rebate programs. Design building energy code implementation program. Provide training and facilitate the timely adoption of Hawai'i and county amendments to, and support for county adoption of, energy codes as they are updated on a 3-year cycle. Continue Hawaii Green Business Program Awards.

Five-Year Goal: Continue training and support for county adoption of updated building codes. Recruit and expand training programs to trade and professional associations via on-going partnership with the community colleges and universities. Expand and grow public and private industry programs through establishing successful partnerships and projects. Pursue federal and other funds to support the expansion and growth of the Hawai'i Green Business Program.

Action Plan:

- Design energy efficiency rebate program and procure main contractor and subcontractor(s). Launch initial phase of the rebate program. Complete design of the income verification, privacy, and data security elements of the full program.
- Collect utility bill and energy usage data for state-owned facilities and post data on the Energy Data Portal. Also work with the Public Benefits Fee Administrator to target and provide rebate and incentives information to Tier 1 and 2 agencies. Notify state agencies of the requirements under Act 239, SLH 2022, related to existing as well as new facilities.
- Continue as Chair of the State Building Code Council and working with state agencies, county, business, non-profit, and energy professionals to provide Hawai'i -specific amendments to, and adoption of, the International Energy Conservation Code. HSEO also provides training on minimum energy performance standards for commercial, residential, and other buildings in Hawai'i. HSEO staff also chairs the Tropical Zone Task Group of the National Green Building Standards committee and sits on the committees of the Cool Roof and Cool Wall Rating Councils and the Urban Heat Island committee.
- Recruit Green Business Program participants and provide technical assistance and training. Conduct forums and recognition ceremony to promote businesses and organizations that are leaders in energy efficiency, renewable energy, and clean transportation. Continue to collaborate with other organizations, the Clean Energy Wayfinders and VISTAs to reach more small and rural businesses and organizations on Oahu and the Neighbor Islands to increase participation in the Hawai'i Green Business Program.

Measure of Success: Participation in programs and energy saved. State building energy benchmarks completed; state agencies' reduction in energy consumption from 2005 levels. Number of professionals and code officials trained in the IECC. Number of businesses that are recruited, participate, and are recognized in the Hawai'i Green Business Program (HGBP). Energy, water, and waste reduction metrics from each year's awardees.

- **Energy Data Analytics.** Accessible, reliable, high-quality data undergirds all efforts to achieve a resilient clean energy decarbonized economy. Collection, analysis, and open access to quality data is critical to Hawai'i's successful transition to a decarbonized economy. Data supports the development of equitable and economically viable energy efficiency programs. Data is used to monitor and track progress towards state energy and climate goals.

Actions undertaken by HSEO to support data analytics include:

- HSEO has established an energy ecosystem data governance framework. As a necessary preliminary activity to downstream data governance efforts, HSEO has conducted an in-house data inventory survey to develop and maintain a base level of situational awareness of the office’s consumption, utilization, and curation of data. The results of this survey culminated in a data catalog comprising 80 datasets, spanning a multitude of public, private, and non-profit sources.
- Launched an online data portal to serve as a single source repository for energy related data, and other data that has been identified as the necessary raw material to fuel a data driven approach to analyzing, formulating, and recommending policies and plans to achieve the State’s energy goals. Having all the relevant data housed in a single location, with standardized conventions and formats, will eliminate much of the need to manually search for data.
- HSEO has partnered with the Hawai’i Data Science Institute (HI-DSI) to sponsor three Data Science Fellows. The Fellows will develop, analyze, and visualize specific energy policy scenarios and develop building energy and transportation data sets within the data governance framework that the Data Science Specialist is developing.
- HSEO has continued developing its “Engage” energy system modeling tool. Previously known as Hawai’i Energy Visualization Initiative or HEVI, HSEO developed this in collaboration with the United States Department of Energy’s (DOE) National Renewable Energy Laboratory (NREL). “Engage” can augment the energy system planning process by empowering more stakeholders to better understand and solve energy system planning problems. NREL has provided training to the HSEO staff and HI-DSI Fellows on engage and co-developed island electric systems that will be used in future analyses.
- HSEO has continued the deployment of its HAVEN visualization platform as an engagement tool. HAVEN supports the analysis and communication of information contained within complex energy data sets highlighting energy and related sector interdependencies and scenarios. HAVEN continued to be utilized in discussions on the tradeoffs of alternative renewable energy buildout pathways, in particular how they may impact land utilization.

One-Year Goal: Data Portal and Engage software fully deployed.

Five-Year Goal: HEVI and Engage successfully deployed on each island to support energy planning and deployment under HSEO’s overall energy strategy.

Action Plan:

- Finalize a data governance framework for energy data to support measurement and evaluation of progress towards state energy

goals, identify opportunities, and promote outreach and education.

- Implement identified data governance priority activities. Train graduate students. Expand data sharing and portability. Make improvements to the Data Portal. Identify and pursue potential long-term funding for the position and activities.

Measure of Success: Common data standards and practices across Hawai'i's energy ecosystem. Accessibility of data sets.

- **Clean Transportation.** Advance investment in clean transportation infrastructure and vehicle adoption throughout Hawai'i through the Volkswagen Settlement, Diesel Emission Reduction Act (DERA) and other federal grants, and designation of clean transportation corridors coordinated as relevant with sister agencies at the State and county level and transportation stakeholders. Explore and participate in innovative ways to adopt alternative fuel vehicles. Support other State and county agencies as they transition to a decarbonized fleet.

Released the Vehicle Assistance Program (VAP) for eBus rebates funded through the Volkswagen Settlement fund and Diesel Emission Reduction Act (DERA). Refined deployment plan for the investment of the remaining EV charging infrastructure dollars and eBus program under the Volkswagen Settlement. Collaborated with relevant state agencies, including HDOH and HDOT, and local stakeholders to identify and pursue funding opportunities including the IIJA. Continued to pursue opportunities to send market signals to vehicle manufacturers and lessors to increase the availability of ZEVs for purchase and rent throughout the state.

One-Year Goal: Release the second year of the Diesel Replacement Rebate (DRR) for zero emission medium and heavy-duty vehicle rebates funded through the Volkswagen Settlement fund and DERA updated to incorporate hydrogen vehicles. Refine deployment plan for the investment of the remaining EV charging infrastructure dollars taking into account current and upcoming federal funds. Continue the Zero Emission Bus Project with the counties.

Five-Year Goal: Deploy all Volkswagen Settlement funds except for the final year of DRR rebates. Through collaboration with HDOT, counties, and relevant state agencies and stakeholders develop a plan to systematically access and deploy federal funds through a variety of programs strategically filling market gaps.

Action Plan:

- Release the second year of the Diesel Replacement Rebate (DRR) for zero emission medium and heavy-duty vehicle rebates funded

through the Volkswagen Settlement fund and DERA updated to incorporated hydrogen vehicles.

- Explore and participate in innovative ways to adopt alternative fuel vehicles. Support other State and county agencies as they transition to a decarbonized fleet.
- Work with state and county agencies, local stakeholders, and market participants to leverage Volkswagen Settlement funds as appropriate and federal programs as possible to implement strategies under the multi-state MDHD MOU and disperse EV funds. HSEO led the effort for Hawai'i to join with 14 other states and Washington D.C. in signing the Multi-State Zero Emission Medium- and Heavy-Duty Vehicle Memorandum of Understanding (MDHD MOU).

Measure of Success: Alternative fuel vehicles adopted, GHG and NOx emission reductions, federal and private funds leveraged.

FEDERAL FUNDS: US Department of Energy's State Energy Program (SEP) Formula Award CFDA 81.041 is a recurring award. HSEO does not anticipate any change to the State of Hawai'i's allocation of State Energy Program (SEP) funds in the current year and upcoming years.

US Department of Energy Grid Resilience and Innovation Partnership (GRIP) program formula funds is a recurring award until 2026. HSEO does not anticipate any change to the State of Hawai'i's allocation of State Energy Program (SEP) funds in the current year and upcoming years.

Federal Award Title: State Energy Program (SEP) Formula – State of Hawai'i
CFDA Number: 81.041

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

- **Reduce 2.00 FTE and \$667,124 federal fund ceiling.** Act 248, SLH 2022 authorized 2.00 temporary positions for the Hydrogen Program with no associated fringe benefits. The program is unable to find additional funding to support these positions. Thus, we are requesting these positions and OCE funds be reduced.
- **Funds for salary adjustment \$54,335.** The Hawaii State Energy Office (HSEO) has expanded significantly over the past 12 months. Receiving approximately \$65 million in federal grants and creating 11 new federally funded positions. The workload for several positions in HSEO has increased dramatically.
- **Funds for payroll shortage \$97,095.** Funds are needed to cover a shortfall in payroll due to the creation of the Chief Energy Officer pursuant to Act122, SLH2019.

RESEARCH AND ECONOMIC ANALYSIS DIVISION – BED 130

MISSION: The Research & Economic Analysis Division (READ) enhances and contributes to the economic development of the State by providing analyses and policy recommendations on economic issues; developing short- and long-range forecasts of Hawai'i's economy, conducting and reporting on basic research into the economy of the state, collecting, compiling, interpreting and publishing data and statistics on all aspects of business activity, the economy, and demographic characteristics of the State; and maintaining a statewide statistical reporting program through the State of Hawai'i Data Book, Economic Dashboards, and online Data Warehouses.

CURRENT ECONOMIC AND FISCAL CONDITIONS: The labor shortage statewide has delayed the filling of the vacant positions in READ. READ has been allowing staff to work overtime for federally funded programs and fill positions with temporary emergency hires to complete the assignments.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Labor Research Branch (LRB):** LRB was transferred from DLIR effective July 1, 2021. Partnered with the U.S. Bureau of Labor Statistics (BLS), the branch conducts surveys to collect data and reports to the public on Hawai'i labor market conditions including labor force, employment, unemployment rate, job count by industry, wages by occupation, business size by industry, and occupational injuries.

One-Year Goal: To report monthly statistics and annual report on time following the schedule of the BLS.

Five-Year Goal: To prepare research reports on the development of the labor market. Conducts training to Hawai'i data users on the use of labor statistics.

Action Plan: Periodic meetings with the BLS. Monthly and quarterly reports to the BLS. To form a working group to develop dashboards and a data warehouse for labor statistics.

Measure of success: Number of reports released, data series in the dashboard and data warehouse, number of attendees for the labor statistics training, website visits, and media coverage of the labor statistics.

Budget Impacts: If budget cuts occur, the dashboard and data warehouse development may be canceled, and the training will be canceled. The number of studies and the quality of the studies will be reduced.

- **Tourism Research Branch (TRB):** TRB conducts surveys to collect data and prepare studies and analysis to monitor the performance of Hawai'i's tourism industry. The studies include the supply side of the industry such as visitor room inventory, air seats and cruise arrivals, and the demand side of the industry such as visitor arrivals, expenditures, accommodations used, and purpose of trips. The studies also include the satisfaction level of visitors and the attitude of residents toward tourism in Hawai'i.

One-Year Goal: To report the daily passenger arrivals by direction of travel, the monthly visitor statistics, and annual reports on all aspects of tourism.

Five-Year Goal: To conduct more area-focused studies on the economic impact of tourism such as North Shore, Windward Side, Waikiki, and Leeward areas.

Action Plan: Periodic meetings with contractors, weekly meetings with the research team, monthly meetings with the Hawai'i Tourism Authority (HTA) Board to learn the new development in the tourism area and learn the demand of tourism data and research.

Measure of success: Number of reports released, data series in the dashboard and data warehouse, website visits, and media coverage of the tourism statistics and studies.

Budget Impacts: If budget cut occurs, the number of studies and quality of the data will be reduced.

- **Statistics and Data Support Branch (SDSB):** SDSB conducts surveys and studies mainly on Hawai'i's population and demographics. The program hosts two programs partnered with the U.S. Census Bureau: the State Data Center and the Federal State Cooperative for Population Estimates (FSCPE). The two programs are responsible for Hawai'i decennial census and annual population estimates. The branch compiles data and publishes the State of Hawai'i Data Book on an annual basis and updates the book year-round when new data becomes available. The program provides support to other branches in the division by developing dashboards and data warehouses to present data produced by the Labor Research and Tourism Research Programs. The branch maintains the DBEDT Economic Data Warehouse and the Tourism Data Warehouse and maintains the Hawai'i Energy Industry Information Reporting Program (EIIRP). The branch provides support to statewide and worldwide data users.

One-Year Goal: To increase the data points by 10,000 and prepare reports on Hawai'i demographic changes and its implications.

Five-Year Goal: SDSB will develop 5 more data dashboards on the labor, tourism, the economy, and the population. Enlarge the Economic Data Warehouse to include more detailed data on labor statistics.

Action Plan: Assignments are given to specific employees with specific goals. Weekly meetings are held with the team to discuss work in progress. All projects are based on teamwork so that everyone on the team can substitute for each other if one is on leave. Periodic training courses are held in-house or by invited experts.

Measure of success: The data products and studies will be measured by media coverage, citations, website visits, and comments from the legislature, administration, and the public.

Budget Impacts: If budget cut occurs, the number of data series maintained will be reduced and the timing of the updates will be delayed.

- **Economic Research Branch (ERB):** ERB conduct studies on all aspects related to Hawai'i's economy and the population including economic issues on energy, industry structure, workforce, household consumption, population, taxation, education, and businesses. The branch prepares annual reports on Emerging Industries and biennial reports on the Self-sufficient Income Standards as requested by legislation. The branch assesses the economic conditions, identifies growth potentials, and projects future trends. The branch also prepares economic documents for the Department of Accounting and General Services, Department of Transportation, and Department of Budget and Finance for the State's revenue bond and general obligation bond credit rating and sales. The branch also updates the Hawai'i Input-Output Model which is a tool used widely by professionals for estimating economic impacts.

One-Year Goal: To prepare a new report on the economic impact of U.S. mainland students studying in Hawai'i, and 5 additional reports on the current economic issues facing the state.

Five-Year Goal: Plans to complete 30 comprehensive studies on the economy and develop a new model for short-term and long-term economic and population projections.

Action Plan: Assignments are given to specific employees with specific goals. Weekly meetings are held with the team to discuss work in progress. All projects are based on teamwork so that everyone on the team can substitute for each other if one is on leave. Periodic training courses are held in-house or by invited experts.

Measure of success: Number of studies produced annually, media coverage, citations, and comments from the Legislature, Administration and the public, number of page views on the report website.

Budget Impacts: If budget cut occurs, the quantity and quality of the economic studies will be reduced, and the studies will be delayed.

- **Community Outreach and Education:** READ participates with the State agency bond rating and sales activities every year. Prepares documents for State financial reports and budget. READ also participates in business community events and provides training on data use and present the state economic conditions and projections.

One-Year Goal: 20 community event participations.

Five-Year Goal: 120 community event participation and training.

Action Plan: Join membership with business communities and organizations. Work with local communities in event planning. Taking leadership positions in the communities.

Measure of success: Good to excellent grade in event evaluations.

Budget Impacts: Event participation and training will be reduced if budget cuts occur.

FEDERAL FUNDS: READ has three Federal funded programs:

- This grant is used for collecting and reporting Hawai'i labor market statistics such as labor force, employment, unemployment rate, and job count and wages by industry. Data is released on a monthly and annual basis. This grant is stable into future years.
Federal Award Title: Labor Force Statistics with the Bureau of Labor Statistics, U.S. Department of Labor.
CFDA Number: 17.002, \$790,329 for FY24
- This grant is for conducting surveys to collect data on occupational injuries and fatal occupational injuries by industry and by occupation. This grant is stable into future years.
Federal Award Title: Occupational Safety and Health Statistics with the Bureau of Labor Statistics, U.S. Department of Labor
CFDA Number: 17.005, \$94,000 for FY24
- This grant is used for conducting research projects to monitor the recovery of Hawai'i tourism industry which was hit during the COVID-19 pandemic. This fund is going to be ended by the end of calendar year 2024.
Federal Award Title: Coronavirus State Fiscal Recovery Fund (CSFRF)
CFDA Number: 21.027, \$3,814,000 for FY23.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS: None requested at this time.

HAWAI'I GREEN INFRASTRUCTURE AUTHORITY – BED 138

MISSION: The Hawaii Green Infrastructure Authority (HGIA) is a State administered financing authority established under Act 211 (SLH 2013), to democratize clean energy for underserved ratepayers previously locked out of solar. As Hawai'i's Green Bank, HGIA utilizes innovative financing tools to make green energy investments accessible and affordable to Hawai'i's ratepayers, while leveraging private capital, mitigating risks, and reaching new markets.

In addition to democratizing clean energy, the Legislature expanded HGIA's scope and objectives with the following:

1. Leveraging Federal SSBCI funds and through Participating Lenders statewide to: (1) increase access to capital for eligible small business and nonprofits by reducing credit risk; (2) provide direct financing for catalytic projects that advance the state's goals and/or benefit the community; and (3) provide a reliable source of low-cost loan capital to Hawai'i's non-depository Community Development Financial Institutions (CDFI) to extend micro-loans to eligible small businesses and nonprofits.
2. Administering a commercial property assessed financing program for Hawai'i and leveraging private capital sources to provide long-term, below market financing to help the state address a number of critical issues for commercial property owners, including aging large capacity cesspools, water conservation, energy efficiency upgrades, resiliency measures and transitioning to clean energy, while creating jobs and providing other economic development benefits.

CURRENT ECONOMIC AND FISCAL CONDITIONS: Unprecedented increases in fuel costs due to the ongoing conflict in Ukraine, inflation, and most recently the Maui wildfires, coupled with the White House's Justice 40 initiative have resulted in increased visibility and urgency to provide underserved ratepayers non-traditional financing options to lower their energy burden.

Additionally, bank failures during the year (Silicon Valley Bank, Signature Bank, First Republic Bank, Heartland Tri-State Bank and Citizens Bank), which resulted in the banking sector reportedly tightening lending standards for businesses and households, coupled with a 300-basis point increase in the prime interest rate (5.5% in July 2022 as compared to 8.5% in July 2023), have exacerbated access to capital challenges for underserved ratepayers, small businesses, and nonprofits.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Democratizing Clean Energy for Underserved Ratepayers.** Eliminate credit and other barriers to enable underserved ratepayers to adopt solar to lower their energy burden with HGIA's inclusive financing programs. Over the past fiscal year (FY23), HGIA originated, underwrote, and approved over \$13.5 million in loans to underserved ratepayers leveraging its on-bill repayment mechanism to make clean energy more accessible to previously hard to reach ratepayers.

Additionally, ahead of its goal, it obtained Hawaii Public Utilities Commission approval to enhance its Green Energy Money Saver (GEM\$) On-Bill Program during the year.

Enhancements included (1) Eliminating the "Disconnection Notice" disqualifier; (2) Allowing HGIA to right size systems for households transitioning to Electric Vehicles; (3) Leveraging the on-bill repayment mechanism to service ongoing subscription fees for Community Based Renewable Energy ("CBRE") projects, with or without GEMS financing; and (4) Bundling eligible improvements to meet the minimum savings requirements. These enhancements were requested as part of HGIA's strategy in applying for Federal funds under the Environmental Protection Agency's Solar for All (SFA) funding opportunity. With these changes, Hawai'i's GEM\$ financing program is likely the most inclusive program in the nation.

One-Year Goal: In addition to continuing to deploy funds to facilitate clean energy adoption for underserved ratepayers, HGIA anticipates a Solar for All (SFA) Award from the EPA.

Five-Year Goal: Deploy \$100.0 million in SFA funds.

Action Plan: Originate and process residential and commercial loans on an ongoing basis. There are currently over 525 loans in process; Finalize Solar For All Financing Program; Upon confirmation of SFA Award, issue Request for Proposals for Communications & Outreach Contractor; Contractor to create Community Solar & Solarize808 Playbooks; Contractor to implement Listening Sessions in Disadvantaged Communities; Hire and onboard Community Outreach Officer, Special Programs Manager and Fiscal & Compliance Manager; Implement Community Outreach Strategy; Create Community-Owned Community Solar Financing program; Design and launch an energy business credit enhancement program; Launch Solarize808 Campaign in a disadvantaged community.

Measure of Success: Estimated energy savings, Jobs created, tax revenue generated kWh produced or reduced, etc.

Budget Impacts: No general funds impact. All programs described above to be funded with Federal funds.

- **HI-CAP Collateral Support, CDFI Loan Pool and Loans Programs.** The State of Hawai'i's HI-CAP Program provides capital assistance to Hawai'i's small businesses, start-ups, nonprofits and socially and economically disadvantaged individual (SEDI) entrepreneurs. It is funded by the U.S. Treasury under the American Rescue Plan Act of 2021 ("ARPA") for the State Small Business Credit Initiative (SSBCI). Under Act 107 (SHL 2021) signed into law on June 28, 2021, HGIA and HTDC signed an MOA to administer some \$40.0 million of the \$60.0 million SSBCI funds allocated to the State. The program is jointly managed by the Hawai'i Technology Development Corporation (HTDC) and the Hawai'i

Green Infrastructure Authority.

During the year, HGIA was successful in obtaining Treasury approval for exceptions in the SSBCI program to assist Maui County with recovery and economic development by increasing the maximum cash collateral from the lesser of 20% or \$1.0 million per eligible loan to the lesser of 50% or \$5.0 million per eligible loan. This temporary exception will be available for Maui County small businesses and nonprofits until September 30, 2028.

One-Year Goal: Hire a Special Programs Manager to oversee the HI-CAP Program. Deploy all \$9.0 million of the first tranche of funding from the Treasury and access another \$15.0 million for the Collateral Support and Loans programs.

Five-Year Goal: Deploy all \$15.0 million in the second tranche and access the remaining \$16.0 million in SSBCI funds available to HGIA.

Action Plan: The initial portfolio mix of the HI-CAP programs are 50% Collateral Support; 37.5% Loans and 12.5% CDFI Loan Pool. Given the current lending and interest rate environments, re-evaluate to determine the appropriate portfolio mix to maximize the flow of capital to small businesses and nonprofits; Increase adoption of Participating Lenders; Conduct regular, ongoing outreach to partners and stakeholders for increased program adoption.

Measure of Success: Number of loans facilitated to eligible small businesses and leveraged with private capital. Jobs created/retained.

Budget Impacts: No General Fund impacts. Treasury allows Program Income as well as up to 3% of the SSBCI funds to be used for program administration.

- **Hawai'i's C-PACER Financing Program.** Act 183 (SLH 2022) is enabling legislation authorizing commercial property assessed financing (aka C-PACER) in Hawaii. It also tasks HGIA to establish and administer the C-PACER program, which leverages a voluntary non-ad valorem special assessment (similar to a property tax) financing mechanism that mitigates lender risks and opens new markets for long-term, below market private capital to help the state solve some of its environmental and other challenges, while working towards achieving its clean energy goals.

One-Year Goal: Launch C-PACER in Honolulu and Kauai County. Facilitate at least \$1.0 million in loans.

Five-Year Goal: Launch C-PACER in Maui and Hawaii Counties. Facilitate \$25.0

million in C-PACER loans.

Action Plan: Work with Councilmembers and County Administrators to introduce and approve Ordinances to authorize C-PACER in their respective Counties; Negotiate and execute a Memorandum of Agreement with each Participating County; Create Hawai'i's C-PACER program guidelines; Finalize C-PACER program documents; Update HGIA website to include C-PACER program information; Market C-PACER program to commercial property owners and lenders; Originate, process, and approve C-PACER loans.

Measure of Success: Depending on Qualifying Improvement financed, estimated energy savings, jobs created, tax revenue generated kWh produced or reduced, etc.

Budget Impact: No General Fund impacts. As Administrator, HGIA assesses projects financed with a Program Participation fee as well as Annual Servicing fees.

FEDERAL FUNDS: HTDC has secured an award of up to \$62,021,957 from the Department of the Treasury for the State Small Business Credit Initiative, of which HGIA will be administering credit related programs aggregating \$40.0 million. To secure the full amount, HTDC is required to meet the program objectives in number of businesses served with a priority of assisting Socially Economic Disadvantaged Individually owned businesses.

Federal Award Title: State Small Business Credit Initiative
CFDA Number: N/A

HGIA has applied for \$100,000,000 in Federal funds under the EPA's Solar for All Funding Opportunity. The EPA is expected to announce awards in March 2024, with funding expected to be available in July 2025.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

- **Add 1.00 FTE Temp Position Authorized under Act 40, SLH 2024.** Act 40, SLH mandated the creation of a Solar Hui Fund to leverage crowd investing from condo owners to install solar + storage systems on ALICE rooftops and authorized 1 FTE to administer this program. This request is to include said FTE into HGIA's base budget. If this position is not continued, HGIA will have to terminate an employee with specialized solar tax credit investments expertise and the program will need to be managed by remaining staff, who are all lenders (different skill set). This would increase operational risk for the agency and the state.

OFFICE OF THE DIRECTOR & ADMINISTRATIVE SERVICES OFFICE – BED 142

MISSION: The Office of the Director provides overall direction and coordination of statewide economic development and programs. It formulates and executes economic development policies of the Governor and the executive branch and economic development initiatives proposed and approved by the Legislature. The Administrative Services Office provides internal management, fiscal, budgetary, contract, personnel, information technology and other administrative services in support of DBEDT’s six core divisions and ten attached agencies.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Maui Economic Recovery Commission.** DBEDT and the County of Maui convened the last state-facilitated meeting of the Maui Economic Recovery Commission (ERC) in September 2024 at the Maui Arts and Cultural Center. The meeting included cultural, economic development, agricultural, non-profit, creative, health care and education leaders from Maui; philanthropic, airlines, finance, business and other executives from statewide companies and organizations; and public sector representatives from the county, state and federal levels.
 - The Maui ERC identified economic recovery projects which include: a Lahaina business park, rebuilding Lahaina Harbor, regular community gatherings that promote healing for displaced families and business recovery, expansion of health care services alongside affordable housing with career training, a West Maui water management plan, a wai (water) dashboard, federal funding for recycled water use, a comprehensive workforce development plan, development of a food systems workforce, expedited permitting proposals and systems mapping for the island.
 - These projects are community-identified and -led collaborations that complement, amplify and are in alignment with many of the county’s long-term recovery initiatives.
 - The Maui ERC first convened in January 2024, which Governor Josh Green, M.D., opened with Mayor Richard Bissen with a vision to keep local people home, foster hope and rebuild the economy so local people can return home.
 - Since then, the Maui ERC convened as learning groups and focused on the following pathways to long-term economic recovery for Maui, which were identified through collaborative discussions: housing, workforce development, community interest, healing, wai and lele ahupua’a (catalyzing a modern day ahupua’a approach).

Goal: Continuously assess economic needs with prioritized actions, rebuilding and restoring Lahaina the way the people want it.

Action Plan: Support the economic recovery plan that sustains and rebuilds businesses and communities.

Measure of Success: Implementation of the identified short- and long-term actions.

BUDGET ADJUSTMENTS:

- **Add 1.00 Sports Tourism Manager Position.** General funds in the amount of \$149,000 for each year of the biennium. This position is critical to promote sport events and activities within the State of Hawaii and to establish and continue sports networking with our sister states, like Las Vegas, California, and others.

SMALL BUSINESS REGULATORY REVIEW BOARD

MISSION: The Small Business Regulatory Review Board (SBRRB) is governed by the Hawai'i Small Business Regulatory Flexibility Act (RFA), Chapter 201M, HRS. The RFA's purpose is to lessen the economic burden on small businesses and improve the State's entrepreneurial climate.

CURRENT ECONOMIC AND FISCAL CONDITIONS: As a result of the easing of state restrictions in 2022 that previously limited gatherings due to the pandemic, the monthly Board meetings have been conducted both in-person and remotely. This has pleased the SBRRB's constituents where there is a noticeable improvement in attendance of the monthly meetings of small business testifiers.

As such, a strategic plan for continuing to improve upon the Board's outreach efforts to the small business community was established in fiscal 2020 and is continuing to be carried on. (See discussion under "Outreach.")

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Review of proposed new and amended Hawai'i Administrative Rules (HAR):** During 2022, with the establishment of "open" public meetings, the SBRRB reviewed 25 pre- and post-public Hawai'i Administrative Rules (HAR) of State and County agencies; thus, a total of 1,008 rules since the SBRRB's inception have been reviewed.

One-Year Goal: Continue to meet monthly to review State and County HAR and requests from small businesses for regulatory relief.

Five-Year Goal: Strategic plans are established annually.

Action Plan: In order to achieve these goals, Board members must review, evaluate, and update its action plan on a regular basis.

Measure of Success: Number of small business participation in meetings. Number of pre- and post-public hearings conducted.

- **SBRRB Outreach.** Monthly board meetings began sporadically in 2022 and were held both in-person and virtually. In order to provide information to the small business community, outreach via social media platforms – Facebook, Twitter, and Instagram, is being ramped up. SBRRB brochures are mailed monthly to dozens of Hawai'i businesses, and the distribution list of its monthly e-newsletter is being increased.

The newly launched SBRRB website (11-2022) has been redesigned by adding state and county department level filtering, updating content pages, and an updated e-newsletter through Mailchimp along with a signup form.

One-Year Goal: Continue to expand current and projected outreach activities and identify small business organizations to explore potential cooperative outreach.

Five-Year Goal: Strategic plans are established annually.

Action Plan: Continue to review and improve upon the Board’s outreach plan, which includes weekly social media outreach, mailing of brochures and outreach efforts performed by individual board members.

Measure of Success: Outreach activities will be measured by the number of activities attended, and small business organizations approached.

NON-GENERAL FUNDS: N/A

BUDGET REQUESTS: None requested at this time.

HAWAI'I BROADBAND AND DIGITAL EQUITY OFFICE (HBDEO) – BED142DE

MISSION: Established in 2021, the HBDEO aims to ensure equitable access to high-speed internet for all Hawai'i residents. Its mission is to bridge the digital divide, enhance digital competitiveness, and promote digital literacy statewide. Born from the challenges highlighted by the COVID-19 pandemic, HBDEO works with public and private partners to advise on broadband policies, secure funding, and expand critical digital infrastructure. The office also manages broadband mapping, prioritizing telehealth, remote work, and education to guide data-driven decisions.

CURRENT ECONOMIC AND FISCAL CONDITIONS: The pandemic underscored the importance of reliable broadband access, highlighting stark disparities in connectivity that hindered education, healthcare, and economic activity. Federal initiatives such as the American Rescue Plan Act (ARPA) and the Infrastructure Investment and Jobs Act (IIJA) emphasize broadband's vital societal role and provide resources to address digital inequities, paving the way for a more inclusive digital future.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Hawaii Digital Equity Plan Published.** The plan outlines strategies to address digital equity statewide, developed through extensive community engagement with support from a National Telecommunications and Information Administration (NTIA) grant. It serves as a roadmap for future funding and program implementation.

One-Year Goal: Meet federal project deadlines to secure additional funding by 2024.

Five-Year Goal: Develop and implement a federally aligned grant distribution program to support rural and underserved areas.

Action Plan: Establish frameworks for fund allocation, align programs with federal and state requirements, and deploy initiatives in line with the Digital Equity Plan.

Measure of Success: Full staffing, ongoing funding, and program deployment through partnerships.

Budget Impacts: Federal funding will support implementation over five years.

- **Affordable Connectivity Program.**

Received \$740,000 in 2023 for ACP outreach to support low-income households. Outreach efforts aimed to enroll eligible residents, providing subsidies of up to \$30/month or \$75/month for Hawaiian Home Lands residents.

One-Year Goal: Continue ACP outreach and enrollment.

Five-Year Goal: Maximize enrollment among Hawai'i's 150,000 eligible households. The program ended February 2024 due to lack of federal funds to continue the program

Action Plan: Collaborate with subrecipients for outreach, provide technical assistance, and track program outcomes.

Measure of Success: Meet FCC grant requirements and maximize household enrollment.

Budget Impacts: Federal funds of \$740,000 distributed over two years.

- **Broadband Hui.**

A weekly collaboration of stakeholders from government, education, nonprofits, and businesses addressing Hawai'i's broadband and digital equity needs.

Achievements: Digital Equity Declaration: Framework advancing access, literacy, and livelihood.

Kūpuna Digital Inclusion Roadmap: Planning digital equity for kūpuna.

Digital Literacy Pilots: Community-based digital literacy classes and device distribution.

One-Year Goal: Maintain weekly meetings and project coordination.

Five-Year Goal: Achieve the goals outlined in the Digital Equity Declaration.

Action Plan: Facilitate local projects, provide support, and monitor progress.

Measure of Success: Sustainable programs to bridge the digital divide and track initiatives statewide.

- **Digital Equity and the Digital Economy.**
Collaboration with READ to establish metrics for measuring digital equity and its economic impact. The Statewide Assessment of Hawai'i's Digital Economy was published in May 2024.

One-Year Goal: Finalize the Digital Economy Study and develop measurement methodologies.

Five-Year Goal: Increase digital literacy and economic contributions.

Action Plan: Develop and share data collection results and strategies.

Measure of Success: Establish a baseline for Hawai'i's digital economy and promote growth over five years

Budget Impacts: \$100,000 expended between HBDEO and READ to fund a Digital Economy Study.

FEDERAL FUNDS: \$570,000 provided by NTIA for stakeholder engagement and Digital Equity Plan development. Approval of the Capacity Grant in 2024 will enable implementation funding for 2025-2029.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS: None requested at this time.

MILITARY AND COMMUNITY RELATIONS OFFICE

MISSION: The mission of the Military and Community Relations Office (MACRO) is to promote positive relationships between Hawai'i's military and civilian sectors by fostering mutual respect and understanding through collaboration on issues important to both the United States Department of Defense and the State of Hawai'i. Through engagement, education, and transparent communication with the military, MACRO is committed to promoting and preserving the cultural, economic, and environmental foundations of Hawai'i.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Military and Community Affairs Office:** In September 2023, DBEDT was awarded a \$3.2 million grant from the Office of Local Defense Community Cooperation with the intent to establish the Military and Community Affairs Office. In partnership with the Office of Planning and Sustainable Development and the Hawaii Department of Education, this office will work towards identifying, quantifying, and communicating the many impacts the large military presence has upon our State. These impacts range from our economy, affordable housing, infrastructure, and social services to our environment and climate change. The first phase of this project is anticipated to last 18 months and will be focused on establishing the roles and responsibilities of this new office, outreach to community organizations and other State agencies, and engagement with local defense military components and installations and national defense officials.

One-Year Goal: Establish positions, recruit, and hire for the core project team, OPSD, and HIDOE and begin the tasks of collaboration with various community and military partners to identify the military's impact upon the State.

Five-Year Goal: An established office that serves as a resource for government agencies, community organizations, and the military to work collaboratively in identifying and, if needed, mitigating the impacts the military has upon Hawaii.

Action Plan: Through proactive outreach with community and state partners and public relations, communicate to the people of Hawaii that the Military and Community Affairs office is established.

Measure of Success: Publicly available resources that document the military's impacts upon Hawaii and what measures have been taken to promote mutual benefit of those impacts.

FEDERAL FUNDS: The Office of Local Defense Community Cooperation awarded a grant to DBEDT in the amount of \$3.2 million. There is no State match requirement and it is anticipated that any follow-on grants will also be 100% federally funded.

Federal Award Title: State of Hawaii Statewide Compatible Use Grant
CFDA Number: 12.617

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS: None at this time, although it is anticipated that the federal funds will increase for future grant awards.

HAWAI'I TECHNOLOGY DEVELOPMENT CORPORATION – BED 143

MISSION: The Hawai'i Technology Development Corporation (HTDC) is the State of Hawai'i's lead agency to grow the technology industry sector through the development of infrastructure, capital, and talent. Infrastructure includes facilities to nurture new companies and innovations. Capital provides the resources required to move the companies to self-sufficiency. HTDC works closely with all of the DBEDT divisions and administers two federally funded programs assisting manufacturers and demonstrating new alternative energy solutions.

CURRENT ECONOMIC AND FISCAL CONDITIONS: The Hawaii Technology Development Corporation (HTDC) continues to play a crucial role in fostering economic development and improving the fiscal condition of Hawaii, particularly in manufacturing and technology sectors. As we continue to recover from the pandemic and support the recovery of Maui, HTDC will play a critical role to use technology and innovation as our path forward to economic resiliency for the State of Hawaii.

Funding for three of HTDC's primary core programs – Manufacturing Grant, SBIR grant, and Accelerator programs are funded on a year-to-year basis and not in the current year's budget. When funding becomes available, these core HTDC programs should be funded on a recurring basis.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Innovate Hawai'i Program.** In the last quarter of 2022, INNOVATE Hawai'i received \$125,000 from the SBA to help more local businesses apply for SBIR/STTR grants through training and outreach, and built the capacity of partner organizations and individuals to support SBIR/STTR applicants and existing awardees. In 2023, INNOVATE Hawai'i obtained \$525,000 more from the SBA and NIST MEP through competitive federal grants. These funds support programs that offer technical and business assistance. Many local service providers are hired to help Hawai'i based manufacturers compete globally.

The following funds were awarded to the INNOVATE Hawai'i program in FY22 for projects executed in FY23:

- \$125,000 (SBA) 1-year SBIR outreach and assistance to grow Hawaii's pipeline of new Hawaii SBIR research companies

The following funds were awarded to the Innovate Hawaii program in FY23:

- \$125,000 (SBA) 1-year SBIR outreach and assistance (renewed in FY23 for fifth straight year).
- \$400,000 (NIST MEP) 2-year Supply Chain Optimization and Intelligence Network

One-Year Goal: Continue to exceed the national average for NIST Manufacturing Extension Partnership Center performance scorecard. In FY23, INNOVATE Hawai'i received a perfect 100.

Five-Year Goal: Increase federal funding from NIST MEP and receive State funding match to expand our program service portfolio; Add new program services that can support new manufacturing opportunities.

Action Plan: Continue the efforts in workforce development, food safety, advanced manufacturing, and e-commerce. Look into new manufacturing industries that can help grow our service profile.

Measure of Success: Successful award from NIST (NIST survey and scorecard). Company performance data showing growth year over year.

- **HTDC Entrepreneurs Sandbox.** Build an innovation community. The Sandbox continued to support a very high demand for flexible in-person collaboration, networking, training, partners, and business-related events. In FY23, the Sandbox logged over 216+ events (up from last year) with about 40 coworking memberships (average) per month.

One-Year Goal: Maintain the 2023 level of activity and continue to monitor the organic needs of our industry to adjust how the Sandbox can uniquely support the community.

Five-Year Goal: Begin the planning of an adjacent facility.

Action Plan: Building demand with Sandbox reaching full capacity and fully developed and engaged with the community.

Measure of Success: Full capacity and positive cashflow.

- **Hawai'i Small Business Capital Program (HI-CAP).** The American Rescue Plan Act ("ARPA") reauthorized and appropriated additional funds to all states for its State Small Business Credit Initiative ("SSBCI") Program. The SSBCI program would bring to Hawai'i approximately \$60 million in federal funding to expand access to capital for small businesses, startups, and entrepreneurs. The Hawai'i Technology Development Corporation ("HTDC") and the Hawai'i Green Infrastructure Authority (HGIA) have partnered together to jointly administer this program.

Hawai'i was one of the first of five states approved for the program in June 2022, and began making investments in late 2022. HTDC received the first \$20 million of funding in the first "tranche" of allocations from the US Treasury. Since launching the HI-CAP program in June 2022, HTDC has hired a full-time program manager for the venture capital investment portion of the HI-CAP program, known as **HI-CAP Invest**. Three additional credit lending programs are managed by HGIA: **HI-CAP Loans**, **HI-CAP Collateral** and **HI-CAP CDFI** programs. All four HI-CAP programs have begun making investments, loans and collateral support into the startup and small business community.

SSBCI Credit Programs:

HI-CAP Collateral is the collateral support program administered by HGIA that works with local banks to provide cash collateral to support local bank lending to small businesses that meet SSBCI criteria.

HI-CAP Loans is a direct program that provides direct co-lending through HGIA to small businesses based on participating bank loans made to small businesses that meet SSBCI criteria. HI-CAP Loans have two major commercial banks participating in the SSBCI small business lending program.

HI-CAP CDFI is an indirect lending program focused on making micro loans to very small businesses (VSB) and socially, economically disadvantaged individuals (SEDI) through non-depository community development financial institutions.

SSBCI Equity Program:

HI-CAP Invest is an equity program that makes capital commitments to venture capital funds that invest in startups located in Hawai'i. Venture funds must match the SSBCI commitment with private sector funding on a 1:1 basis.

One-Year Goal: The HI-CAP programs are expected to apply for the second tranche of SSBCI funding ahead of schedule (in January 2024). Actual allocation of \$20,000,000 in funds from the second tranche is expected by the end of June 2024. By that date, HI-CAP Invest is expected to have made capital commitments to 4-5 venture funds, while the three HI-CAP credit programs should have made 10-20 loans and collateral support agreements to small businesses in Hawai'i.

Five-Year Goal: At least 2/3 of the total funds available should be deployed to eligible businesses and organizations in order for Hawai'i to maximize the amount of funds received from the Federal government. SSBCI funds need not be returned to the Federal government and repayment will allow the state to establish "evergreen" programs which will provide "recycled" capital to assist more small businesses after the SSBCI program ends in six years.

Measure of Success: In addition to winning approval for the \$60 million federal allocation of funds to the State of Hawai'i, the HI-CAP programs have deployed the first \$20 million tranche of federal funds earlier than anticipated, allowing HTDC to apply for the second tranche of the total SSBCI funds allocated to the state. Such activities have helped support the provision of credit to local businesses and development of the venture capital ecosystem within the state. Given the recent deployment of capital, it is too soon to provide adequate attribution of the impact of the program in terms of revenue and job growth at recipient companies.

Budget Impacts: State funding is needed to properly administer this program. It is expected that \$500,000 is required annually to staff the programs and provide for program consultants and legal services.

- **SBIR Grants.** The Hawai'i Small Business Innovation Research (SBIR) grant provides matching grants and wraparound services to assist companies further the development of new products to solve critical issues. Applicants must have received a federal SBIR grant in order to qualify for the State's matching grant. The HSBIR program provides up to 50% match for companies receiving SBIR awards. The SBIR grant program is one of HTDC's core programs. Priority will be given to applications that align with the State priorities.

Results of Phase 0/1 Awards

- 1 – Phase 0 application Received & Awarded
- 9 - Phase 1 Applications Received
- 8 - Phase 1 Applications Awarded
- 2 - First-time Phase 1 Applicants
- \$1.5MM Federal Grants Awarded
- \$638k Total Match Requested
- \$517k Total Matching Grants Awarded

Results of Phase 2/3 Awards

- 16 - Phase 1 Applications Received
- 11 - Phase 1 Applications Awarded
- 1 - First-time Phase 1 Applicants
- \$20.6MM Federal Grants Awarded
- \$6.5MM Total Match Requested
- \$1.5MM Total Matching Grants Awarded

One-Year Goal: Funding was provided for FY23. Continue funding and grant support for Hawai'i SBIR and Manufacturing small businesses and the wrap around support services.

Five-Year Goal: Expand efforts with University of Hawai'i to increase pipeline into SBIR program and assist companies with transition to market via DOD through partnerships with Hawai'i Tech Bridge, NAVFAC EXWC, Hawaii Defense Alliance, Military and Community Affairs Office, Mission Acceleration Center (Defense Innovation Onramp Hub).

Action Plan: Seek capital to continue growth of the program. Host Pacific Tech 2024 in partnership with Department of Defense partners as well as DBEDT and UH to bring industry and customer together.

Measure of Success: Number of jobs and product revenue by SBIR companies in program. The number of Hawaii SBIR awards directly translate to federal dollars coming into the State.

Budget Impacts: SBIR Phase 2/3 grants need to be funded every year. They are core HTDC programs.

- **MAP Grants.** HTDC’s Manufacturing Assistance Program (MAP) offers Hawai’i -based manufacturers up to a 20% reimbursement (up to \$100,000) on qualified expenses to help Hawai’i manufacturers become globally competitive. The MAP grant program also provides wrap around services and is one of HTDC’s core programs.

One-Year Goal: Seek funding and grant support for Hawai’i SBIR and manufacturing small businesses and the wrap around support services.

Five-Year Goal: Double the company investment and total match requested by the companies. Use this program to justify an increase in the amount of annual federal funds received from NIST.

Action Plan: Revamp of MAP grant program to include support for workforce development for manufacturers to address challenges with skills gap and employee retention.

Measure of Success: Number of jobs provided by companies in program.

Budget Impacts: MAP grants need to be funded every year. They are core HTDC programs.

- **Accelerator Program.** The Accelerator programs provide funding, mentorship, and training for startup companies. Each program is required to have at least a 1:1 match in order to receive funding from the State. For FY23, \$1.5M was provided legislatively. The program was able to fund 10 organizations; of those, 5 were first time recipients.

One-Year Goal: Develop the next generation of accelerator programs and continue to provide financial support and mentorship for startups that will give them the best opportunity for local success.

Five-Year Goal: Programs continue successfully.

Action Plan: Evaluate existing system for better indicators to measure program performance. Additional measurables to consider include: total number of activities, total attendance, number of companies through the accelerator programs, private sector engagement, jobs created, revenue increase by companies who received support.

Measure of Success: Number of companies running through program and still in operation. Growth of companies and jobs created by trained companies.

Budget Impacts: Accelerator programs need to be funded every year. They are core HTDC programs. They are the only resource the state provides (through this funding) that offers structured technical business training services for startups.

- Hawaii Center For Advanced Transportation Technologies (HCATT) Programs** - HCATT continues working on its \$30 million, 5-year cooperative agreement contract with the U.S. Air Force Research Lab Air Force Research Laboratory, National Guard Bureau, and Hawaii Air National Guard, to develop the Pacific Energy Assurance Renewables Laboratory (PEARL); a renewable energy demonstration project to address the USAF's climate priorities of maintaining air and space dominance in the face of climate risks. PEARL is located at the 154th Wing, Hawaii Air National Guard, Joint Base Pearl Harbor Hickam. PEARL's key objectives are to provide mission assurance, energy resiliency, and cyber security to the 154th Wing through the application of renewable energy technologies and cyber secure design; serve as USAF prototype for adapting and transitioning distributed energy generation, storage, and control of renewable energy technologies; and establishes PEARL as a benchmark renewable energy microgrid and laboratory for DoD and in supporting the State of Hawaii's 2045 Renewable Portfolio Standard.

In FY23 the State appropriated \$1.5M to HCATT to reduce and mitigate climate change through a renewable energy technology demonstration project such as hydrogen, geothermal or clean ground, air, and sea transportation. A proposal to utilize this funding is to conduct further geophysics studies and research throughout the State by the Hawaii Ground Water and Geothermal Resources Center in support to development of dispatchable renewable energy and water resources.

- In FY23: HCATT secured funding to complete the PEARL microgrid
 - \$4.3M from the Air Force Research Laboratory
 - \$2.9M from the National Guard Bureau

- One-Year Goal:** Complete initial operational testing and evaluation of PEARL, and secure operational funding for program
- Five-Year Goal:** Continue to integrate HCATT programs into renewable energy goals for Department of Defense and the State; innovate the adoption of hydrogen and renewable energy solutions.
- Action Plan:** Foster collaborations between State, Department of Defense, public and private sectors partners; develop Hawaii as the leader in the Pacific for hydrogen technology.
- Measure of Success:** Federal funds brought into the state and expansion of HCATT projects/programs such as PEARL and additional hydrogen technologies.
- Budget Impacts:** HCATT historically has been primarily federally funded by the United States Air Force, National Guard Bureau, and via Congressional interests. As such HCATT's primary efforts have been to support the initiatives and programs of those agencies. However, HCATT does actively support the initiatives of the State's 2045 RPS objectives as well as the technology and business development objectives of HTDC.

- **Maui Research and Tech Center (MRTC).** The MRTC provides office space, coworking space, and workshops for the Maui tech community. The facility achieved its prior year goal of 75% (increase of 25% from the prior year) occupancy and cash-flow positive. MRTC has also become a hub for federal and state programs supporting business recovery efforts for Maui businesses.

One-Year Goal: Maintain cash-flow positive, increase occupancy and churn of tenants and coworkers. HTDC plans to work with on-island partners to increase the relevant networking opportunities and in-person training events.

Five-Year Goal: Facility at 90% capacity.

Action Plan: Revamp the facility to cater to remote workers.

Measure of Success: Number of new tenants and supporting workshop attendance.

- **Creative Industries Partnerships.** A partnership agreement with the Creative Industries Division (CID) was established to run the soundstage at the Sandbox.

One-Year Goal: Revitalize the ID8 studios with new CID contractor & rebrand as necessary.

Five-Year Goal: Fill the ID8 studios to capacity.

Action Plan: Work with DBEDT CID and secure additional public/private stakeholder commitments for project.

Measure of Success: Positive cashflow.

Budget Impacts: Reduced staff support for this project which will slow down progress.

- **Kaka’ako Innovation Block Plan.** The Kaka’ako Innovation Block is an innovation cluster expanding on the success of the Entrepreneurs Sandbox. The defense subcontractor sector has expressed interest in being part of this development. HTDC met and introduced several Department of Defense prime contractors to Kaka’ako.

One-Year Goal: Leveraging partnerships and community resources to create sustainable model to help move the industry forward. Secure additional commitments from non-state sources.

Five-Year Goal: Begin planning on other components of the block.

Action Plan: Continue activities at the Sandbox and further relationship with UH and the private sector.

Measure of Success: Non-state funds secured for the project.

FEDERAL FUNDS: HTDC has continued to secure additional Federal funding for our programs. HTDC is fully leveraged using available state matching funds. In the last five years, HTDC has brought in greater than \$75M of federal funds into the agency to support our core programs.

Federal Award Title: Air Force Energy Security Integration and Demonstration Center Research, Development, Test, and Evaluation

CFDA Number: 12.114 Collaborative Research and Development

Innovate Hawai'i a federal program of HTDC is in year seven of its 10-year grant and celebrates its 20th Year Anniversary for hosting the National Institute of Standards and Technology Manufacturing Extension Partnership program and is recognized as a top performing Center in the NIST-MEP Network. The Innovate Hawaii program is currently bringing the total annual federal funding to \$809,800.

Federal Award Title: Innovate Hawai'i

CFDA Number: 11.611 Manufacturing Extension Partnership

HTDC has secured an award of up to \$62,021,957 from the Department of the Treasury for the State Small Business Credit Initiative. To secure the full amount, HTDC is required to meet the program objectives in number of businesses served with a priority of assisting Socially Economic Disadvantaged Individually owned businesses.

Federal Award Title: State Small Business Credit Initiative

CFDA Number: N/A

Federal Award Title: Electrical Infrastructure for Microgrid

CFDA Number: 12.400 MCCA Air National Guard

Federal Award Title: Repair 15KV Microgrid Switch

CFDA Number: 12.400 MCCA Air National Guard

Federal Award Title: Advanced Manufacturing Supply Chain

CFDA Number: 11.611 Manufacturing Extension Partnership

Federal Award Title: HTDC FAST

CFDA Number: 59.058 Federal and State Technology Partnership Program

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

- **Add general funds for the MAP Grant Program.** General funds in the amount of \$1,000,000 for each year of the biennium.
- **Add general funds for the HSBIR Phase II & III Grant Program.** General funds in the amount of \$1,000,000 for each year of the biennium.

OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT – BED 144

MISSION: The Office of Planning and Sustainable Development's (OPSD) objective is to enhance the efficiency and effectiveness of state programs by maintaining a comprehensive statewide planning process, through the formulation of state policy plans and the development of a policy planning and implementation framework. The OPSD undertakes comprehensive land use and coastal zone planning, management, and implementation by facilitating intergovernmental coordination and cooperation. We undertake strategic and regional planning to address areas of critical state concerns related to social, economic, or physical conditions and promote programs and capital improvement projects which further state policies.

CURRENT ECONOMIC AND FISCAL CONDITIONS: Hawai'i continues to experience crises in housing affordability and difficulty accommodating competing uses for limited land and infrastructure to achieve multiple goals. Funding is needed to support all OPSD programs to increase affordable housing production. Hawai'i must become more sustainable and resilient to climate change. After the pandemic, staff and board members resumed in-person meetings requiring the restoration of travel funds and additional administrative expenses.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

COASTAL ZONE MANAGEMENT

The Coastal Zone Management program's purpose is to preserve, protect, develop, and where possible to restore or enhance the resources of Hawai'i's coastal zone. The CZM program, as approved by the National Oceanic and Atmospheric Administration (NOAA) was established as a "network program" which consists of the system of state and county agencies and their respective statutes and regulations to manage land and water resources in the State.

The CZM Program is guided by HRS Chapter 205A-2, Objectives and Policies. The Hawaii Ocean Resources Management Plan (ORMP) serves as the program's strategic plan, to guide the multi- agency network.

- **Ocean Resources Management Plan (ORMP).** The ORMP sets forth the guiding principles and recommendations for the State to achieve comprehensive and integrated ocean and coastal resources management. HRS § 205A-62, charges the CZM Program with the review and periodic update of the ORMP, as well as coordination of the overall implementation of the plan. The ORMP is an integrated, place-based approach to management of ocean resources in the island, based on recognition of the ecological connection between the land and sea, the link between human activities and their impact on the environment, and the need for improved collaboration and stewardship in natural resources governance. The Program continues to coordinate and support ORMP actions which may be tracked at: <https://ormp.hawaii.gov>.

One-Year Goal: The CZM Program seeks to work with the multi-agency ORMP network to identify needs and management gaps within each of the three ORMP Focus Areas (Coastal Hazards, Land-based Pollution, Marine Ecosystems).

Five-Year Goal: The CZM Program will continue to collaborate with state, county, and federal partners to implement projects to address management gaps, to develop guidance for existing policies and/or to inform potential policy enhancements.

Action Plan: Collaborate with ORMP Working Group and Council on Ocean Resources to develop action teams. Specific projects and desired outcomes are identified specifically in the ORMP; Regional Shoreline Management Initiative - To explore a more comprehensive land use management approach to shoreline decisions in Hawai'i to facilitate larger-scale shoreline preservation strategies and incorporating nature-based elements as possible; Kokua Monitoring Project - Collaborating w/community to establish monitoring protocol with DLNR-DAR.

Measure of Success: The success of the various metrics and project completion will be measured and reported on the ORMP dashboard and webpage: <https://ormp.hawaii.gov/>.

- **Act 178, SLH 2021: Sea Level Rise Adaptation for State Facilities.** To identify existing and planned state facilities that are vulnerable to sea level rise, flooding impacts, and natural hazards and to lead coordination among state agencies to assess options to adapt at-risk facilities from SLR impacts.

One-Year Goal: Develop a sea level rise (SLR) vulnerability assessment process for state facilities in order to prioritize needs.

Five-Year Goal: Identify a suite of mitigation and adaptation strategies for identified vulnerable facilities that are appropriate for the facility type, environmental site conditions, and operating function of the facility for state agencies to incorporate or initiate into capital improvement program requests to ensure continuity of government services and resilience.

Action Plan: Develop standardized vulnerability assessment process to prioritize adaptation among at-risk facilities.

Measure of Success: Addressing and implementing phased adaptation to:

1. Develop resources to facilitate a standardized approach for state agencies to conduct vulnerability assessments to state facility assets.
2. Develop and identify a suite of mitigation and adaptation strategies.
3. Recommendations on how to integrate SLR planning

benchmarks and infrastructure triggers into adaptation planning.

Budget Impacts: \$400,000 was appropriated in FY24 CIP in Operating to support the development of a standardized process for state agencies to conduct vulnerability assessments from sea level rise. This was reduced to \$360,000 due to fund diversion for fire recovery.

Non-General Funds: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

Budget Requests:

The CZM Program's budget is primarily federally funded and is developed consistent with federal guidance and regulations. The budget request to change the MOF for five positions is responsive to federal agency (NOAA) stipulations regarding temporary approval for federal funding for the positions with conditions that the State would restore general funding.

FEDERAL FUNDS: The OPSD did not lose any federal funds in FY2024.

The OPSD Coastal Zone Management Program has seven (7) active awards. We do not anticipate any change to the State of Hawai'i Coastal Zone Management Administration Awards' ongoing programmatic funds that support CZM staff and county planning departments to uphold Chapter 205A, Hawai'i Revised Statutes in the next year. Expending Section 306 funding is contingent upon the CZM program to provide 1:1 state match.

There are two (2) active Hawai'i Coastal Zone Management Program, Sections 306, 309 multi-year awards. CZM Program Award FY22-23 and FY23-24 (\$5,281,500) expires December 31, 2024, and a no-cost extension request has been submitted to NOAA due to extenuating constraints. We do not anticipate impacts to the public if the NOAA no-cost extension of time to December 31, 2025 is approved.

CZM Program Award FY24-25 and FY25-26 (\$2,705,500) supports year 1 funding for current personnel and county contracts that support personnel to uphold Chapter 205A, Hawai'i Revised Statutes. We do not anticipate impacts to the State of Hawaii's expected allocation for year 2 of this multi-year award in FY23-24 to continue to support CZM program personnel and county contracts, subject to the State providing 1:1 match.

Federal Award Title: Coastal Zone Management Administration Awards

CFDA Number: 11.419

The CZM Program also has three (3) active Coastal Zone Management Program Enhancement awards. These project-based initiatives are awarded via competitive funding to successful proposals submitted by CZM programs that have a NOAA-approved Section 309 Assessment and Strategy. The CZM Program does not anticipate impacts to the public

as these are one-time awards based on a competitive funding process. Active federal funded awards include:

- o Assessing Legal and Policy Impacts of Managed Retreat (\$250,000)
- o Creating a Framework for and Implementing the Kokua Community-Based Monitoring Program (\$190,067)
- o Integrating Coastal Zone Management in Hawaiian Home Lands (\$250,000)

Federal Award Title: Coastal Zone Management Administration Awards
CFDA Number: 11.419

The CZM Program also has two (2) multi-year capacity building awards through funding opportunities connected to the Bipartisan Infrastructure Law (BIL). These capacity building awards will build the ability of the CZM Program to implement projects, initiatives, and programs that increase the climate resilience of coastal communities within coastal counties, and plan for and implement habitat restoration and conservation projects. Active federal funded awards include:

- IJJA Capacity Building Project FY 22-24 (\$361,579)
- IRA Regional Shoreline Resilience Project FY 24-29 (\$433,000)

Federal Award Title: Coastal Zone Management Administration Awards
CFDA Number: 11.419

LAND USE DIVISION (LUD)

- **Representation of State interests in matters before the State Land Use Commission.** In accordance with its mandated responsibility in HRS Chapter 205, LUD will continue to work with State agencies to analyze and prepare the State’s position with respect to petitioner filings of special permits, district boundary amendments, and other motions with the State Land Use Commission (LUC). The timing and level of activity is dependent on the actions of other parties and the LUC.
- **State Land Use System Improvements.** LUD continues to advocate for various State land use system improvements that streamline State processes while protecting State interests in land use statewide. Key initiatives from OPSD’s 2022 State Land Use Review of Districts report and a report prepared in response to Act 278, SLH 2019, Study of Subdivision and CPR on Agricultural Lands on Oahu, include (a) the establishment of a quasi-legislative process for County Plan-based regional district boundary amendments, and (b) the redefinition of the State Rural Land Use District to increase use of the Rural District to accommodate non-agricultural uses that threaten the viability of bona fide agricultural activity in the State Agricultural Land Use District. Both reports are available

at the OPSD [LUD website](#).

One-Year Goal: Seek support for passage of legislation that established or funded initiatives to:

1. Establish, or develop for adoption, a quasi-legislative regional boundary amendment based on County plans
2. Enable study or process to redefine the State Rural District and allow for one-time redistricting of certain residential lands in the State Agricultural Land Use District to the Rural District.

Five-Year Goal: County use of regional district boundary amendment process to align State and County land use designations according to adopted County plans, such that entitlement and regulatory processes for all but the Conservation District are focused at the County-level. County adoption of rural standards that align with State Rural Land Use policies and expansion of the State Rural District statewide, with more protection for lands remaining in the State Agricultural District.

Action Plan: Collaborate with State and County stakeholders to develop approaches and strategies for both key initiatives.

Assist in mapping and identification of areas that would be suitable for regional boundary amendments, including those for lands to be reclassified to State Rural.

If legislation is adopted, provide technical assistance and advice to LUC in developing rule amendments as necessary to support implementation.

Serve in advisory capacity to County efforts to implement initiatives if authorized by legislation.

Measure of Success: Reduced need for individual district boundary amendments; better alignment of State and County land use policy; reduction in encroachment of non-agricultural uses on agricultural activities in State Agricultural District due to expansion and redefinition of Rural District.

Budget Impacts: If budget cuts occur, key initiatives may be delayed as staff and resources must be prioritized to other tasks.

- **Soil Classification Systems & Use in Regulating Agricultural Lands Study.** Act 189 of the 2022 Hawai'i State Legislature directed OPSD to undertake a study of the Land Study Bureau's Overall (Master) Productivity Rating system and other soil classification systems used to regulate agricultural lands across Hawai'i. The goal of the study is to evaluate these systems and develop recommendations to better protect the State's agricultural land resources.

One-Year Goal: The Final Report for the study has been completed and will be distributed to the Legislature in December 2024. The report will be posted to <https://planning.hawaii.gov/lud/>. The report reviews the four major existing soil classification systems (LSB, ALISH, LESA, SSURGO), summarizes stakeholder input on systems, and sets out key recommendations for consideration for improving the use of soil classification systems in agricultural land use regulation and protection programs.

Five-Year Goal: Use of improved soil classification system in agricultural land use regulations in HRS Chapter 205 and county codes. Progress toward adoption of other best practices for agricultural land protection measures identified in the final report.

Action Plan: Submit the report and recommendations to the Legislature in 2025 and support measures that provide funding to modify the existing LSB or other updated soil classification system for agricultural land use regulation. Support activities and funding for working groups to support updating of classification system and development of other agricultural land protection tools from report recommendations as appropriate.

Measure of Success: Updated, accurate soil classification system provides clearer, robust guidance for agricultural land use regulation and expanded set of tools for agricultural land protection; slowed and reduced conversion of productive agricultural land to non-agricultural uses and more agriculturally active lands protected for long-term agricultural use.

Budget Impacts: If budget cuts occur, implementation of recommendations will be delayed as staff and resources must be prioritized to other tasks.

SPECIAL PLANS BRANCH

- **Act 36, SLH 2024, Hawaii State Planning Act Update.** The State has experienced significant economic, physical, social, and technological changes since the Hawaii State Planning Act was last comprehensively reviewed and updated in 1985. Act 36, SLH 2024 was enacted for the purpose of forming a Task Force to update the Hawaii State Planning Act in a manner consistent with present times and the principles and values of residents across the State.

One-Year Goal: Establish and convene the Hawaii State Planning Act Phase II Task Force pursuant to Act 36.

Five-Year Goal: Complete and implement Task Force recommendations for amendments to the State Planning Act pursuant to Act 36.

Action Plan: Secure continued funding for coordinator position and administration costs for duration of Task Force; Convene Task Force to fulfill duties pursuant to Act 36.

Measure of Success: Enactment of Task Force recommendations to update the State Planning Act.

- **Statewide Economic Development District Designation and Program.** SPB, in partnership with DBEDT and all four counties, is securing EDA designation of a statewide Economic Development District (EDD) to unlock federal funds for implementation of economic development and resilience projects aligned with the recently completed Hawaii Economic Recovery and Resilience (HIERR) Plan and the 2023 Hawaii State Comprehensive Economic Development Strategy (CEDS).

One-Year Goal: Operationalize programmatic functions of the Hawaii Regional Economic Stewardship and Advancement (HIRESA) program to support ongoing coordination and implementation of projects aligned to HIERR Plan and CEDS, pursuant to EDD designation requirements under 13 CFR 304 and the HIRESA EDD Partnership Agreement.

Five-Year Goal: Secure and leverage federal funding to advance implementation of projects aligned with CEDS and HIERR Plan toward a more diverse, equitable, sustainable, and resilient economy.

Action Plan: Secure funding for professional staffing to satisfy designation eligibility and requirement per 13 CFR 304; Refine and append HIERR Plan to CEDS; Convene HIRESA Policy Board pursuant to the EDD Partnership Agreement; Apply for EDA Partnership Planning Funds (only designated EDDs eligible for this grant

program) for operating funds in support of EDD activities;
Execute HIRESA program elements.

Measure of Success: Amount of EDD-enabled federal funds secured for Hawaii projects that would otherwise be ineligible for funding; % of CEDS and HIERR-aligned projects funded; Amount of federal funds secured for CEDS and HIERR-aligned projects.

- **Leverage Federal Military Funds for Community Need.** Under an award from the U.S. Office of Local Defense Community Cooperation (OLDCC), SPB is responsible for designing and conducting a repeatable planning process to identify projects of mutual interest and benefit for Hawaii’s military installations and surrounding communities. This planning process is expected to conclude in September 2025, and a subsequent award to initiate pre-construction planning for select priority projects identified through the planning process is anticipated.

One-Year Goal: Complete initial planning process.

Five-Year Goal: Secure and leverage federal funding to advance implementation of priority projects.

Action Plan: Continue implementing OLDCC-approved workplan for planning task; Secure subsequent OLDCC award to advance pre-construction project planning for priority projects.

Measure of Success: Amount of federal funds secured for priority projects from pre-construction planning through design and construction.

TRANSIT-ORIENTED DEVELOPMENT

- **State Transit-Oriented Development (TOD).** OPSD continues to support implementation of the State of Hawai'i Strategic Plan for TOD (Aug 2018, as amended) as well as efforts to promote TOD infrastructure implementation in three State TOD Priority Areas on O'ahu, as identified in the 2020 State TOD Planning and Implementation Project for the Island of O'ahu (East Kapolei, Halawa-Stadium, and Iwilei-Kapalama). As the lead agency for TOD, OPSD provides ongoing staffing and coordination for the Hawaii Interagency Council for Transit Oriented Development. The annual reports may be viewed electronically at <http://dbedt.hawaii.gov/overview/annual-reports-reports-to-the-legislature/>.
 - a. In June 2024, OPSD in partnership with the Governor’s Office, County of Kauai, HHFDC, and HPHA were awarded a \$6.6 million Pathways to Removing Obstacles (PRO Housing Grant) to invest in Kamakana Villages, Kahekili Terrace, Hydrology

study in Lihue, setting up an infrastructure bank, support TOD, and remove barriers to preserve and expand the housing stock.

One-Year Goal: Follow through on a list of recommendations provided by the TOD Infrastructure Financing Study, which was completed in December 2023. Continue to support and participate in TOD CIP Project Implementation. Coordinate ongoing education and awareness of TOD Projects and new concepts/materials. Establish a PRO Housing Grant and start projects that will bring housing development to TOD areas. In addition, as stated on the SCR 162 report OSPD will seek funding to identify underutilized State lands in TOD areas that could be proposed for housing or co-location of housing.

Five-Year Goal: Undertake a comprehensive review of the State TOD Strategic Plan to assess progress, objectives, and revise strategies for improved implementation, including review of the role and responsibilities of the TOD Council. Implement PRO Housing Grant and TOD projects and policies through collaborative efforts. PRO Housing shall produce planning documents/studies for Lihue hydrology study, Kamakana Villages, and Kahekili Terrace. In addition, OPSD will set up an infrastructure bank and address regulatory barriers to housing.

Action Plan: Submit legislation to implement the infrastructure financing mechanisms and fund the study of public lands for TOD housing and a staff position to manage the study; Track actions needed to facilitate shared infrastructure investments and individual State agency project development.

Measure of Success: TOD projects and TOD infrastructure projects receiving funding and initiated. Use of financing strategies to fund infrastructure in TOD Areas. Completion of PRO Housing projects

Budget Impacts: Funding is through the State TOD CIP appropriations. Curtailment of TOD funding and CIP funds may hinder the implementation of TOD project planning and infrastructure development, as well as pursuit of innovation in projects.

- **OPSD TOD CIP-funded Projects.** Since 2016, OPSD has awarded \$9 million in State TOD CIP funds to 23 projects and 15 State and County agencies statewide for TOD planning projects. Funding is typically appropriated annually to OPSD by the State Legislature and awarded to projects through a competitive proposal process. The primary purpose of

the funds is to jumpstart project master planning or infrastructure assessment work that is critical to advancing State and county TOD projects in proximity to transit nodes-with particular emphasis on projects that require multi-agency cooperation and collaboration and implement State TOD objectives and principles in the State TOD Strategic Plan.

One-Year Goal: Participate in all projects awarded OPSD TOD CIP fund to ensure that State and County collaboration around State TOD objectives and principles are advanced in each project and that projects stay on schedule and result in impactful deliverables. Seek continued appropriations for TOD CIP funds to seed TOD projects which can help with economic revitalization and the development of affordable housing within mixed-use communities.

Five-Year Goal: Completion of all planning work (within two years of individual project initiation).

Action Plan: Participate in TOD project planning and monitor project progress and deliverables for timely completion; Share best practices among projects to expand implementation of TOD principles and to deepen collaborative relationships among state and county agencies.

Measure of Success: Completion of funded CIP projects and initiation of development.

Budget Impacts: If budget cuts occur, projects that may need funding to initiate or continue their projects will be delayed.

- **East Kapolei Infrastructure Implementation Master Plan.** The Project will identify public and private region-serving backbone infrastructure improvements required to support TOD buildout, including the provision of affordable housing, and the development of State facilities on lands near the three Skyline Rail East Kapolei area stations. The Project is underway and an existing infrastructure assessment has been completed. The Master Plan will include recommendations for financing and implementation of infrastructure delivery. The Project will also identify whether HRS Chapter 343 compliance is required for full-buildout, and whether a programmatic approach is reasonable.

One-Year Goal: Finalize an existing site and infrastructure assessment, along with a future buildout and infrastructure needs assessment encompassing the study area. Align State agency stakeholders and landowners on infrastructure priorities. Begin developing rough order of magnitude cost estimates and critical path analyses for infrastructure delivery.

Five-Year Goal: Master Plan content is sufficient for agencies to proceed with procuring vendors for infrastructure design and construction. The Project is able to facilitate expedited regional development - including housing production - around the three rail stations in East Kapolei. Communicate implementation recommendations to the Legislature and public in 2026. Agencies begin design and construction, as appropriate, as funding becomes available.

Action Plan: Facilitate and monitor project progress for timely completion; review deliverables; after completion, provide delivery prioritization and cost estimates to the Legislature to inform their review of budget requests; champion elements of the Master Plan for implementation.

Measure of Success: Development that aligns with the City's East Kapolei Neighborhood TOD Plan, including the production of affordable housing, within walking distance of the three rail stations.

Budget Impacts: There will likely be costs associated with construction unless tax increment and community facilities district financing are used.

- **Hawai'i Brownfields Cleanup Revolving Loan Fund Program.** The Hawai'i Brownfields Cleanup Revolving Loan Fund (HBCRLF) Program was seeded by a \$2 million grant from the U.S. EPA in 2005 and is codified as HRS§ 201-18(e). The HBCRLF program provides low- and no- interest loans and sub-grants to eligible public and private entities to clean up brownfield sites where economic or community development projects show the greatest need, exhibit long- term project viability, and demonstrate the capacity for repayment. The program is currently operating under a closeout agreement with the U.S. EPA, which governs the type of brownfields activities eligible for HBCRLF funding and eligibility requirements for borrowers. The annual reports may be viewed electronically at

<http://dbedt.hawaii.gov/overview/annual-reports-reports-to-the-legislature/>.

One-Year Goal: OPSD is preparing rule amendments to the HBCRLF rules to allow for grants, in addition to loans, for cleanup and brownfields site assessment activities. Once the rule amendments are approved by the Governor in 2025, OPSD will issue a HBCRLF grant funding opportunity notice inviting grant applications for HBCRLF funds.

OPSD anticipates awarding grants to at least one project by summer of 2025.

Five Year Goal: Within five years, OPSD will have disbursed the \$1.55 million available in the HBCRLF in the form of sub-grants, and cleanup activities at the HBCRLF cleanup sites should be completed.

Action Plan: Following rule amendments and award and execution of subgrant cleanup agreements, OPSD will work with the DOH HEER Office in overseeing the conduct and completion of brownfields cleanup activities at recipient sites until all funded activities are completed in compliance with U.S. EPA brownfields funding requirements. When all funds have been disbursed, OPSD will terminate the closeout agreement with U.S. Once all HBCRLF-funded cleanup activities have been completed and DOH has issued no further action letters, OPSD will seek legislation to repeal HRS§ 201-18(e), close the special fund, and end the HBCRLF program.

Measure of Success: Cleanup and completion of brownfields site assessment activities at recipient sites that enable reuse of the sites. Closure of the HBCRLF program.

Budget Impacts: If budget cuts occur, project and grant activities may be delayed as staff and resources must be prioritized to other tasks.

ENVIRONMENTAL REVIEW PROGRAM

- **Environmental Review Program.** Act 152, SLH 2021, transferred the Office of Environmental Quality Control (OEQC) from the Department of Health (DOH), and renamed it as the Environmental Review Program (ERP), within OPSD. The ERP staff facilitates Hawai'i's environmental review system (commonly known as HEPA), as mandated in HRS Chapter 343; produces and publishes the bi-monthly bulletin (The Environmental Notice) of environmental assessments (EA) and environmental impact statements (EIS); advises and provides assistance throughout the environmental review process to applicants, State and county agencies, other various stakeholders, and the public; and reviews and comments on EAs and EISs. Staff also provide technical and administrative support in all matters for the Environmental Advisory Council including research and interpretation of environmental practices in support of the Council.

One-Year Goal: Continue to publish The Environmental Notice two times a month to provide the public with environmental impact information on

- proposed state and county projects. Continue to provide training to state and county agencies and the public on Environmental Impact Statement Rules and provide comments on draft EA/EIS.
- Five-Year Goal:** Assist various stakeholders (agencies, accepting authorities, applicants, consultants, legislators, and members of the public) with the environmental review process.
- Action Plan:** Continue to publish The Environmental Notice two times a month.
- Measure of Success:** EA/EIS posted for public notification on time/as scheduled; Consult on environmental issues in response to Governor/Legislature; Increase in readership/circulation of The Environmental Notice; Conduct workshops on environmental education projects; Increase Exemption Lists reviewed/concurred by the Environmental Advisory Council.

STATEWIDE SUSTAINABILITY BRANCH

The Statewide Sustainability Branch’s purpose is to develop, organize, and promote policies and programs aimed at supporting the fulfillment of Hawai’i’s numerous sustainability and climate objectives. As described in HRS 225M-8, this includes identifying, assessing, and providing recommendations concerning proposed legislation, regulatory adjustments, or policy revisions to the Governor, the Legislature, government agencies, private entities, and other non-governmental organizations. The objective is to encourage actions that effectively maintain, safeguard, and improve the quality of the environment, economy, and community, to benefit both current and future generations of the people of Hawai’i.

- **Hawai’i 2050 Sustainability Plan.** The Hawai’i 2050 Sustainability Plan officially serves as the state’s combined climate and sustainability strategic action plan. It sets forth 262 recommendations, 38 strategies, and 8 focus areas for the State to achieve comprehensive and integrated sustainable development, climate adaptation and resilience within the 2020-2030 decade. HRS § 226-65, charges the Statewide Sustainability Branch within OPSD with the review and update the Hawai’i 2050 Sustainability Plan every ten years, as well as coordination of the overall implementation of the plan.

- One-Year Goal:** The State Sustainability Branch requests funding to increase branch staffing and develop standardized metrics to facilitate state progress toward statutorily mandated State sustainability and climate targets to be achieved by 2030, 2035, 2040, 2045, and 2050, and publish these metrics on a state sustainability website and in an annual state government sustainability annual report.

- Five-Year Goals:** The State Sustainability Branch plans to assess five-year progress of state statutory sustainability and climate targets to be achieved by 2030, and will continue to collaborate with state, county, and federal partners to implement projects to address management gaps to develop guidance and recommendations for existing policies and/or to inform potential sustainable development and climate resilient improvements; The State Sustainability Branch plans to update the Hawai'i 2050 Sustainability Plan by the year 2030 for the 2030-2040 decade. The State Sustainability Branch plans to develop a robust, comprehensive, and actionable climate adaptation planning framework for the State of Hawai'i. Accompanying this combined climate and sustainability strategic action plan, the State Sustainability Branch plans to publish a Hawai'i Climate Adaptation and Resilience Implementation Plan to provide the state's first published climate adaptation plan (estimated to range \$1.5 million - \$4 million in cost).
- Action Plan:** Continue collaboration and partnerships with the other state agencies, counties, lawmakers, the private sector, media, and the community towards carrying out the Hawai'i 2050 Sustainability Plan; Increase staffing at the Statewide Sustainability Branch to employ more than 1 state employee; Continue industry and community outreach to improve sustainability awareness, sustainable practices, and climate resilience; Launch state sustainability website and coordinate with state partners to identify measurements and metrics to publish progress toward statutorily mandated State sustainability and climate targets to be achieved by 2030, 2035, 2040, 2045, and 2050; Begin the planning process for the Hawai'i Climate Adaptation and Resilience Implementation Plan, and the next reiteration of the Hawai'i 2050 Sustainability Plan.
- Measures of Success:** Milestones and measures will be based on the number of recommended actions of the Hawai'i 2050 Sustainability Plan are completed, and the number of hotspot issues addressed; Milestones and measures will also be based on the measurement of progress of the State of Hawai'i's sustainability and climate statutory targets by their respective target dates.

GEOGRAPHIC INFORMATION SYSTEMS

- **Develop a Quantitative Calculation of Return on Investment (ROI) for GIS.** Establish repeatable processes to identify qualitative benefits and quantitative measures of the ROI for agencies, taking into account the widely varying business goals and practices of

State agencies -- examine key processes, utilization of GIS, GIS services provided, data sources, user operations, and user workflows and workload.

One-Year Goal: Gather information from agencies about regular workflows incorporating GIS and noteworthy cases that have had a measurable impact on operations. Identify outcomes and outputs of those efforts that can be highlighted as part of the communication and outreach strategy above. Work with agencies to quantify short- and long-term impacts of those efforts.

Five-Year Goal: Develop communication channels by which the GIS staff can continue to collect information from agencies about their use of GIS with quantifiable results. Develop messaging to agency leadership and to the Legislature about the benefits and value that GIS is bringing to State agencies.

Action Plan: Survey GIS user community and work with established GIS agency contacts to identify suitable projects and regular workflows.

Measure of Success: Development of an annually repeatable ROI calculation to support continued investment in and further development of geospatial tools, resources, and analysis.

- **Establish a Distributed/Federated System of GIS Servers and Data.** OPSD plans to develop a distributed/federated geoplatform architecture (geodatabases and hubs/portals) and work with the State's Chief Data Officer to develop a governance plan to manage the proliferation of geospatial data and applications in a distributed fashion. OPSD currently federates GIS open data from the City and County of Honolulu in its GIS Open Data Portal.

One-Year Goal: Work with the Office of Enterprise Technology Services (ETS) to develop a comprehensive plan to establish and maintain a federated GIS server environment.

Five-Year Goal: Establish an architecture supporting multiple agencies' GIS servers in ETS' Government Private Cloud (GPC) and federating the data into OPSD's geodatabase.

Action Plan: Work with Esri and ETS to design a sustainable, distributed GIS server architecture to accommodate agency on-premises server needs and establish a best practice governance framework for managing this environment.

Measure of Success: Proliferation of federated agency level GIS geodatabase servers and reduction in standalone, unfederated servers and standalone file geodatabases.

- **Implement Geoplatform Management and Governance Framework.** During FY 2024 OPSD will pilot the establishment of GIS liaisons within agencies to manage and govern

use the geoplatform.

One-Year Goal: Establish GIS liaisons in DLNR with clear roles and responsibilities; work collaboratively to develop governance standards across the full geoplatform, from the online platform to the on-premises server and desktop environments.

Five-Year Goal: Expand GIS liaisons to all departments and establish an Advisory Hui to provide two-way communication channels among agency users.

Action Plan: Work with ETS to standardize and to conduct the annual GIS software inventory and negotiate GIS licensing and data hosting agreements; Work with agencies to manage and maintain server and desktop licensing as well as their use of the online AGOL platform; Establish a regular meeting schedule with the Advisory Hui; develop plans to address licensing and hosting requirements in advance of need.

Measure of Success: Measured growth of the geoplatform; improved administration of user accounts, management of content, coordination and collaboration among agencies, and data sharing.

FEDERAL FUNDS: The OPSD did not lose any federal funds in FY 2024.

The OPSD Coastal Zone Management Program has six (6) active awards. We do not anticipate any change to the State of Hawai'i Coastal Zone Management Administration Awards' ongoing programmatic funds that support CZM staff and county planning departments to uphold Chapter 205A, Hawai'i Revised Statutes in the next year. Expending Section 306 funding is contingent upon the CZM program to provide 1:1 state match.

There are three (3) active Hawai'i Coastal Zone Management Program, Sections 306, 309 multi-year awards. CZM Program Award FY18-19 and FY19-20 (\$4,940,256) expires December 31, 2022, after an extended period of no-cost extensions allowable due to extenuating COVID-19 constraints. We do not anticipate impacts to the public. CZM Program Award FY20-21 and FY21-22 (\$5,080,000) is active and supports continued program activities through December 31, 2023. We do not anticipate impacts to the public upon expiration of this award.

CZM Program Award FY22-23 and FY23-24 (\$2,576,000) supports year 1 funding for current personnel and county contracts that support personnel to uphold Chapter 205A, Hawai'i Revised Statutes. We do not anticipate impacts to the State of Hawaii's expected allocation for year 2 of this multi-year award in FY23-24 to continue to support CZM program personnel and county contracts, subject to the State providing 1:1 match.

Federal Award Title: Coastal Zone Management Administration Awards

CFDA Number: 11.419

The CZM Program also has three (3) active Coastal Zone Management Program Enhancement awards. These project-based initiatives are awarded via competitive funding to successful proposals submitted by CZM programs that have a NOAA-approved Section 309 Assessment and Strategy. The CZM Program does not anticipate impacts to the public as these are one-time awards based on a competitive funding process. Active federal funded awards include:

- o Assessing Legal and Policy Impacts of Managed Retreat (\$250,000)
- o Creating a Framework for and Implementing the Kokua Monitoring (\$190,067)
- o Probabilistic Tsunami Design Maps for Maui and Kaua'i (\$250,000)

Federal Award Title: Coastal Zone Management Administration Awards

CFDA Number: 11.419

OPSD Special Plans Branch (SPB) concluded its federal grant from the U.S. Department of Commerce, Economic Development Administration (EDA), for development of the five-year update to the statewide Comprehensive Economic Development Strategy (CEDS) which was accepted by the EDA on August 31, 2023. The CEDS is required for eligible entities to qualify for funding under the EDA's Public Works and Economic Adjustment Assistance programs. The completion of this grant has resulted in a conclusion of funding for the two (2) SPB staff who were working on this project. One staff member is currently working on and being paid by SPB's Statewide Planning Grant (see below), while the other staff member is detailed to serve other OPSD needs. The impact of this is the lack of adequate staffing to coordinate implementation of the CEDS. This impact will be addressed by fulfilling the budget request for positions to staff an EDA-designated Economic Development District for purposes including coordinating CEDS implementation.

Federal Award Title: Hawaii Statewide CEDS

CFDA Number: 11.307

SPB staff completed the CEDS funded by the U.S. Department of Commerce, Economic Development Administration in Fy2024. In November 2021, SPB received a one-time award of \$1,000,000 from the American Rescue Plan Act through the U.S. Department of Commerce, Economic Development Administration (EDA) initially to conduct a COVID-19 economic recovery and resilience plan (the Hawaii Economic Recovery & Resilience, or HIERR, Plan) over a grant period of 11/1/21 to 11/30/24. The project scope has since been expanded to include assisting Maui County with community planning and capacity building for long-term wildfire recovery. As this is a non-recurring grant, funds will not be available upon project conclusion which will result in a conclusion of funding for the three SPB staff who are currently working on this project. The impact of this is the lack of adequate staffing to coordinate implementation of the HIERR Plan. This impact will be addressed by fulfilling the budget request for positions to staff an EDA-designated Economic Development District for purposes including coordinating HIERR Plan implementation.

Federal Award Title: Statewide Planning Grant – Hawaii Economic Recovery Plan

CFDA Number: ED22SEA3070005

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

OPERATING

- **The Office of Planning and Sustainable Development (OPSD) has requested a change to the DBEDT program structure to add (restore) BED 103, State Land Use Commission, to DBEDT program IDs to promote transparency and accountability for FY26 and FY27 in the amount of 7.00 Permanent FTE, 1.00 Temporary FTE, and \$786,875 general funds.**
- **Federal fund ceiling increase in the amount of \$255,964 each in FY26 and FY27.** This increase reflects the difference in the current federal fund ceiling and anticipated federal award amount.
- **Add 1.00 FTE temporary position and funds for Special Funds Project Coordinator and administration costs in the Hawaii State Planning Act Phase 2 in the amount of \$300,000.** Act 36, SLH 2024, established the Hawaii State Planning Act Phase II Task Force in OPSD to create a two-year plan to update Chapter 226, The Hawaii State Planning Act. Act 36 established one exempt FTE coordinator position to support the Hawaii State Planning Act Phase II Task Force and appropriated one year funding for the position. However, Act 36 provided for a two-year process to update Chapter 226. Therefore, one additional year of personnel costs for the Coordinator position is needed to complete this Legislative initiative. The Coordinator position will be supervised by the Special Plans Branch Project Manager.
- **Restore three (3) positions (T) and funding for Special Plans Branch - \$282,060 in general funds.** OPSD is the lead agency for comprehensive statewide planning and program coordination under the Hawaii State Planning Act (HRS 226), aiming to improve the planning process, increase government and private actions effectiveness, improve coordination among agencies, and guide future development. The Special Plans Branch (SPB) focuses on the comprehensive economic development strategy (CEDS), which must be updated every five years and is required for entities to qualify for funding under certain U.S. Department of Commerce Economic Development Administration (EDA) programs. OPSD is activated to support wildfire recovery efforts under both the Governor's Economic Recovery Support Function and the Planning Recovery Support Function. OPSD requires funding for SPB positions to continue supporting recovery efforts beyond the expiration of its current federal Statewide Planning Grant, which is set to conclude in April 2024. OPSD is also pursuing an Economic Development District (EDD) designation by the EDA, which will provide annual operating funds to support

continuous economic planning, coordination, and implementation of CEDS and other economic plans.

- **Add general funds to restore full-year funding for 1.00 FTE permanent Planning Program Manager #11310 in the amount of \$45,570.** The personnel costs for this permanent civil service position were reduced by five months of salary when the incumbent was appointed by Governor Green to serve as the Director of the Office of Planning and Sustainable Development for a term-limited appointment with return rights to the position. The salary needs to be restored to 12 months salary in order for the incumbent to exercise return rights.
- **Add 1.00 FTE permanent position and funds for the Statewide Sustainability Program. General funds in the amount of \$35,508 for FY26 and \$71,016 for FY27.** Hawaii's Statewide Sustainability Branch faces a staffing gap, limiting its capacity to plan, track, review, and coordinate climate adaptation and sustainability policies. With 26 legally binding targets, seven of which are required by law by 2030, an under-staffed branch could hinder coordination, policy advice, and tracking progress. Insufficient investment risks undermining efforts to protect communities and compromise the state's climate resilience and sustainability. A fully staffed branch is crucial for Hawaii's 2030 mandates.
- **Convert the means of financing of the CZM Program Staff salaries from federal funds to general funds** to affirm the State's commitment to the Hawaii CZM Program (HCZMP) and provide stability to the HCZMP and the administration of Chapter 205A, HRS and salary adjustment for Planner VI #30093. The Hawaii Coastal Zone Management Program, which aims to address climate change, has faced funding cuts due to a decline in state revenues in 2009. The Program Manager and civil service positions were moved from General Funds to Federal Funds, raising concerns about the state's commitment to the program and meeting the one-to-one matching requirement. A federal evaluation identified a lack of state funding for the Program Manager position, which is crucial for the program's success. The program receives \$2.5 million in federal funds annually, but the General Fund budget is \$747,000, which does not meet the one-to-one standard. The current General Fund Planner position is the only available position.

CIP:

- East Kapolei TOD Infrastructure, Oahu – MOF C, \$500,000 in FY26.
- State TOD Planning, Statewide – MOF C, \$2,000,000 in FY26.

NATURAL ENERGY LABORATORY OF HAWAII'Ī AUTHORITY – BED 146

MISSION: The purpose of the Natural Energy Laboratory of Hawaii Authority (NELHA) is to participate in the development and diversification of the Hawaii economy by providing resources and facilities that will facilitate research, development, and commercialization of natural energy resources and ocean-related research, technology, and industry in Hawaii and to engage in retail, commercial, or tourism activities that will financially support that research, development, and commercialization at a research and technology park in Hawaii in an environmentally sound and culturally sensitive manner. This is achieved through marketing, managing and operating facilities that provide sites and resources to support the research, development and commercialization of innovative technologies utilizing the natural resources available at Keahole Point, such as cold deep seawater, warm surface seawater, and high solar energy. These technological advances have the potential to spin off new industry development, providing both local economic development as well as worldwide export potential.

The overall goal of NELHA's efforts is to continue developing the Hawaii Ocean Science and Technology Park (HOST Park) in alignment with community needs as the premier ocean science technology park in the world which will grow economic impact and jobs by expanding and enhancing the physical environment and entrepreneurial ecosystem for new and existing ocean economy related businesses especially in the food security, energy security, ocean technology and ocean conservation sectors.

CURRENT ECONOMIC AND FISCAL CONDITIONS: Over the past several years, during the pandemic and times of economic uncertainty, NELHA has seen that the sectors NELHA targets are somewhat resilient to those issues and can stand up to economic weaknesses. This is due to Hawai'i's significant comparative worldwide advantage as a large ocean state to grow a statewide ocean economy that expands our oceans' economic potential while preserving and safeguarding its long-term health and making the Hawai'i economy more resilient. In addition, many of the building blocks are already in place at HOST Park with world-class government infrastructure assets; education and R&D foundations; an increasing number of entrepreneurial ecosystems and talent development programs; and non-profit-led community improvement projects. On a broader scale, growing these businesses will also improve the competitive position and balance of trade for the US and help the US build global dominance in ocean innovation and conservation technologies.

According to a recent University of Hawaii Economic Research Organization (UHERO) analysis, like other sectors of Hawaii's economy that were not hit hard by the COVID Pandemic, economic activity at NELHA served has a stabilizing force during these difficult times.

During the four-year period from 2018 to 2022, in real dollars adjusted for inflation, NELHA's economic impact expanded significantly, with total output rising by 20% from \$122 million in 2018 to \$145.4 million in 2022 (in 2022 dollars). State tax revenues at \$7.0 million and 714 jobs generated also increased by 23% and 20%, respectively.

Interestingly, during the same period, the state's total economic output, measured by real gross state product, decreased by 2.6% and payroll jobs fell by 6.1%. Therefore, relative to Hawaii's overall economy, NELHA's economic impacts, as measured by total output in real dollars, increased by almost 23% from 2018 to 2022.

The analysis also shows that total NELHA tenant expenditures were estimated at \$148.4 million, of which approximately \$90.3 million (or 61%) were paid to Hawaii entities, which represents an increase of 36% and 18%, respectively from 2018 levels (all measured in 2022\$). Again, this growth is against a backdrop of a 2.6% contraction in the Hawaii economy during this same period.

Over the past ten years, NELHA has received on average about \$2 million per year through appropriated CIP funds for site development. As such, the State's return on these expenditures is very high as each dollar of state expenditures toward NELHA results in over \$62.2 of output generated in the Hawaii economy.

These increases in economic impact, during several years when Hawaii's economy shrunk by the pandemic, is especially encouraging that NELHA is targeting the correct sectors to assist in economic diversification. Given this surge in economic impact is this clear that these sectors are somewhat resilient to those issues experienced during times of economic uncertainty and can stand up to economic weaknesses.

NELHA managed a total of over \$20M in projects in FY23. Of this \$5.4M is Special Funds; \$7.7M is Federal Grants; and, seven \$7.3M in CIP projects. Revenue for FY2023 was \$5.4M. This is an increase of over \$750,000 or 15% over last fiscal year. HOST Park lease base rent increased by approximately \$200,000 or 10% based on new leases in FY23.

In FY24, NELHA is currently managing a total of approximately \$17.3M in projects. Of this \$6.0M is Special Funds; \$4.0M is Federal Grants; and, \$7.3M in CIP projects. There were no General Fund appropriations for FY24.

NELHA has received several federal grants over the past few years, and we continue to implement these projects. They include: 1) A new four-year EDA grant to operate the aquaculture accelerator for \$3.1M project including cost share. This is a four-year project that runs until September 2025; 2) Sandia National Laboratory has awarded NELHA an additional \$250,000 to complete the advanced vanadium flow battery demonstration project; and 3) NELHA has approximately \$600,000 remaining from \$6.5M in insurance and FEMA grant funds received because of the destruction of our buildings in Puna due to the 2018 Kilauea volcanic eruption. These funds will be used to make improvements to the building and facilities recently purchased for our second research campus at HOST Park.

NELHA has several CIP projects, totaling \$7.5M, that are underway and ongoing from previous fiscal year appropriations. Contracts with various firms are being managed by the NELHA Team and include: 1) Encored Technologies Inc. regarding a design/build contract for the installation

of 600kW of PV and 587kWh of energy storage at our main seawater pump station; 2) A \$205,500 contract with Makai Ocean Engineering for the design and costings of strategies to secure or remove the abandoned offshore underwater pipelines; 3) Two CIP projects from FY22 and include \$1.5M to update comprehensive Environmental Impact Statement (EIS) for HOST Park and \$500,000 for the design and planning for development to access offshore deep layer freshwater aquifers; and 4) Two new CIP projects for FY24 – one is for \$1.5M to conduct an offshore marine comprehensive Environmental Impact Statement (EIS) and the other is \$1.9M for seawater system upgrades.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

Physical Environment: Build new infrastructure with revenue enhancements to accommodate new businesses.

- **Objective1: Grow revenue by increasing lease of land and sale of seawater to maintain operating self-sufficiency.**

NELHA is responsible for managing and operating facilities at the 870-acre HOST Park to facilitate research, development, and commercialization of aquaculture and ocean-related research, technology, and industry in Hawai'i.

Lease and seawater system revenue was up over 15 percent for FY23. NELHA completed several new leases in FY23 in the Research Campus and several new leases in HOST Park were executed. NELHA's new incubator building is at full occupancy and outside space in the Research Campus is also at some of the highest it has ever been despite the pandemic with small expansions from several companies. NELHA's Special Fund balance was \$1,100,000 at the end of FY23 and up almost \$500,000 over the last fiscal year and the highest it has been at the end of the fiscal year in the past six years.

With the Makai research campus at close to full capacity and the Hale Iako incubator offices completely leased out NELHA continued to work on extending the Makai campus and purchased a 30,000sf building and facilities on 3-acre Mauka Research Campus. Revenue for the Makai Research Campus increased by \$125,000 or almost 30 percent in FY23. While a few smaller projects have terminated, other small projects have replaced them leading to a stable client base. NELHA continues to receive and entertain new project proposals. It is important to note that over the past two years, we have seen significant construction and leasing activity. At the same time, leveraging the EDA grant mentioned above, NELHA has entered into a contract with a Big Island based firm to produce an online tour including a set of videos to attract new clients to HOST Park.

NELHA continues to improve landlord/tenant relationships and conducted annual satisfaction survey of tenants in FY23 at NELHA and make improvements to increase satisfaction where necessary. We received a response rate of 47 percent (23 of 49 businesses). Overall results we good with highlights including: a) over 85 percent satisfied with our services; b) 70 percent responded that our services met their needs either very

well or extremely well; c) over 70 percent responded that the quality of the seawater is high or very high; d) 90 percent said lease rates were fair or very fair; and e) 75% said seawater rates were fair or very fair. The open-ended question identified, for the first time, inconsistent water quality and increased biofouling. This issue expanded to several other tenants later in the Spring 2023 and we plan to address this issue in more detail in FY24. The semi-annual newsletter was produced twice in FY23.

- One-Year Goal:** Increase revenue by 10%.
- Five-Year Goal:** Increase revenue by 25% with completion of expansion of research campus and increase operation of underutilized assets.
- Action Plan:** Continue to increase revenue streams within the NELHA Board approved business plan through continued efforts to maintain occupancy in Makai Research Campus, vacant lands in HOST Park and additional customers for Water Quality Laboratory (WQL) work. Increase utilization of under-utilized assets; Implement marketing plan using U.S. Economic Development Administration (EDA) grant funds, website updates and social media sites; Continue to improve landlord/tenant relationships. Conduct periodic satisfaction survey of tenants at NELHA and make improvements to increase satisfaction where necessary including seawater quality analysis. Produce semi-annual newsletter; Continue to formulate and effectively communicate a motivating vision, goals, and strategic direction for NELHA. Provide the Board with periodic “flash updates” to events could have an impact on overall policy. Ensure that adequate resources are provided to the NELHA team for training, experience to grow, think strategically and act within the responsibilities of their job descriptions. Build trust with the NELHA team and challenge them to achieve and see the impact of their efforts to increase staff morale, productivity, learning new skills and retention. Continue to focus on worker safety and decreasing the vulnerability of the NELHA team to the negative impacts of the pandemic.
- Measure of Success:** Continued self-sufficiency of NELHA in maintaining operations from Special Fund sources and no need to request General Funds to subsidize operations. Maintain NELHA Special Fund balance at \$1M or above.
- Budget Impacts:** No general funds are required.

- **Objective 2: Maintain Reliability, Safety, and Increase Energy Efficiency of NELHA Seawater System.**

The NELHA seawater system is the largest and most advanced in the world and we pump over 7 billion gallons of seawater annually. We continued to maintain 99.9% uptime for the seawater system in FY23. Uptime and operational efficiency have been key elements of NELHA's seawater pumping and distribution strategies. These key elements over the past years have been attenuated with another variable, maintenance costs. Maintenance costs are directly attributable to the number of hours a pump is in operation. NELHA has placed a higher priority in its strategic operational plans to optimize for the fewest pumps running at each pump station. This is achieved by throttling valves to move seawater from high pressure systems to low pressure systems to minimize the number of pumps in operation. Recently water quality concern has risen as a significant priority. As such, NELHA has adjusted its operational strategies to include a more measured approach in how the pump system is run. Focus has been placed in keeping the direction of flow constant in the pipes. When the direction of flow changes, there is a good chance settled debris can be dislodged and transported to our clients. It has been speculated that debris in the pipeline systems have been problematic to the larval state of many aquatic species.

To preserve 99.9% uptime, NELHA has designated four days in the calendar year as pipeline maintenance shutdowns. NELHA hopes to continue this strategy in the future, as this provides the Operations Staff with time to address issues that can't be addressed when the system is in operation.

NELHA is upgrading and extending the reach of its Supervisory Control and Data Acquisition (SCADA) computer system which monitors all aspects of the seawater system. In FY23, the primary focus was to increase the reliability of client seawater flow meters and to add additional remote client flow meters with real time data acquisition into NELHA's SCADA system. In addition, NELHA has deployed five additional energy meters within the facility. Three of the energy meters are a joint project with Hawaii Natural Energy Institute (HNEI) that are covering legs of our grid not metered. HNEI is studying harmonics caused by inverters on the NELHA grid.

NELHA received an additional \$1.9M in CIP funds for FY24 to upgrade the seawater system including merging of the Mauka Research Campus and Farm Compound grids. We are also in the process of discussion with HELCO to adjust their switchgear to enable the entire HOST Park load to operate in "islanded mode" completely isolated from the HELCO system. In the event of a prolonged outage, this would enable the HOST Park's critical loads to be safely served by the facility's backup generators and renewable energy resources. We continue to discuss the steps with key HELCO executives and staff to implement this microgrid upgrade.

NELHA secured three offshore pipes (nearshore) in mid-September 2022, having

ascertained availability of funds, NELHA issued a contract and notice to proceed with this work. By the end of October 2022, the contractor had secured the needed specialized equipment and started work. The work proceeded as weather and sea conditions improved in early spring 2023 and allowed the contractor to complete the project successfully.

We executed two contracts valued at \$500,000 (from CIP funds) to formulate plans and design of removal of abandoned deep seawater pipelines. NELHA has completed a detailed locational survey using underwater remote operated vehicles of deep seawater pipelines that were abandoned over 30 years ago. Following the failure of the contractor to deliver the project in FY21 due to the pandemic, NELHA succeeded in refocusing them on completing the project, and put in place the necessary contract time extension that would allow them to do so. In November 2022, contractor remobilized from Alaska, including an ocean-going research vessel and a work-class remotely operated vehicle. Over a period of 5 days, with the NELHA Project Officer on-board, the contractor performed the complete pipeline survey flawlessly – locating, video-imaging, and recording the position in detail of all 6 pipelines. By February 2023, contractor had performed all the data processing work and presented the contract deliverables, including an interactive GIS map of the pipelines and those features and attributes considered key to developing a strategy to mitigate the risks they pose.

Using this data, NELHA is working with an additional contractor to develop plans and design of strategies to address the long-term status of these abandoned deep seawater pipelines. By the end of March 2023, with the results of the pipeline survey in-hand, NELHA issued a time extension supplemental contract and notice to proceed to the design team contracted to perform this work. Contract allows for one year from that start-date for the engineers to present their documented mitigation strategy.

One-Year Goal: Maintain uptime of 99.9% and increase efficiency by 1% in terms of power consumption per gallon pumped. Complete design for removal of abandoned pipelines.

Five-Year Goal: Maintain uptime of 99.9% and maintain current efficiency. Remove abandoned pipelines or anchor in place.

Action Plan: Complete current design contract and request CIP funds to mitigate any health and safety issues identified; Continue efforts to improve efficiency, stabilize energy costs, maintain adequate reserve fund and achieve 99.9% uptime; Continue to upgrade SCADA and Water Quality Lab (WQL) with new instruments and monitoring devices controlled by WQL including new nutrient analyzer, upgrading SCADA software and add additional monitoring devices, controls, and pump station security to SCADA; Complete microgrid development project with CIP funding and a grant from South Korean government for \$1.85M to service the 55” seawater pump station to lower or maintain energy costs.

Measure of Success: Continued stability of seawater system without disruption to HOST Park clients. Mitigate any health and safety issues associated with unsecured pipelines that could cause danger to boaters.

Budget Impacts: We anticipate that a significant CIP will be required to resolve the abandoned pipeline situation.

- **Objective 3: Increase accessibility to remaining undeveloped lands.**

NELHA has recently experienced significant new activity at HOST Park – with 13 new projects over the past several years, covering 76 acres or almost 10 percent of the land at HOST Park. During the past two-year period, four are now under construction on 10 acres; five new leases on 42 acres; and five leases pending approval in concept by the Board of Directors.

As such, there is very little available land with road frontage and it is urgent that NELHA construct two new roads, one of which has already been designed and is shovel ready, one that needs to be designed. Total construction cost for these two roads which total approximately 0.63 miles is \$17.932 million and includes archaeological monitoring, construction engineering services, HELCO service fees, construction management and contingencies.

The two roads are Kāhilihili Street extension from Makako Bay Drive to our southern boundary and is 0.26 miles (\$7.6M) and Pāo’o Street is 0.37 miles (\$10.3M). These two roads, when completed, will provide access to approximately 50 acres of available land in HOST Park.

One-Year Goal: Secure CIP funds for two new roads.

Five-Year Goal: Complete construction of the two new roads and secure CIP funds for three additional new roads.

Action Plan: Complete update of onshore and offshore EIS’s; apply to County of Hawai’i for revised sub-division approval; and seek funds to complete construction of Makai Research Campus expansion.

Measure of Success: Completion of project on time and on budget.

Budget Impacts: Additional funding will be required. NELHA is submitting a FY25 CIP request for \$17.932M for the two roads.

- **Objective 4: Increase potable water availability to allow for increased growth.**

In FY23, we continued efforts for an exploratory well (CIP funds) for new potable water resources to be shared equally with Hawai’i Housing and Finance Development Corporation (HHFDC). HHFDC and NELHA need a new well to support new affordable housing and economic development. Freshwater has been a significant constraint in the past for preventing the use of existing parcels and the sub-division of land to provide additional parcels for lease.

In FY23, we met with DLNR to explain our position and discuss alternative pathways forward to avoid a contested case hearing as filed by our partner (HHFDC) on this project. As such, a more detailed plan for monitoring potential impacts and alternative proposal is being formulated. We had several meetings with State agencies, County officials, Aha Moku and other members of the community. We plan to also meet with other stakeholders including private developers in West Hawaii, community organizations, and Federal agencies to achieve consensus before bringing the permit conditions back to the Commission on Water Resource Management (CWRM) for reconsideration in FY24.

We continue to evaluate additional options for developing other sources of non-potable water. In FY23, we initiated study using marine controlled source electromagnetic (CSEM) methods with researchers from the University of Hawaii which aims to identify and pinpoint the location of pockets of submarine freshwater reservoirs 100's and 1'000's of feet below the seafloor offshore of Hualalai volcano on the Island of Hawai'i.

We plan to generate a map of the electrical resistivity of rock formations beneath the seafloor in West-Hawai'i which will be used to confirm, extend, and add detail to earlier efforts completed by a team of researchers from the University of Hawaii and Scripps Institution of Oceanography. These earlier efforts provided strong evidence of what may be a large reservoir of freshwater in West-Hawai'i, extending from far inland to miles offshore. This discovery, along with other evidence of submarine vents discharging freshwater to the ocean on a regional scale, may help explain significant discrepancies between groundwater recharge of the aquifer and discharge from that body of water at the coastline. The conventional hydrologic models come up short – there is a large amount of “missing water”.

We have agreed to a final draft scope of work with UH and are in discussions with various State and Federal agencies to obtain the necessary permits. The survey work is planned for Spring 2024 after the winter high surf season and the whales begin their migration back to Alaska.

We are also working with private sector companies and the US Department of Energy on two separate projects to develop technologies for providing desalinated water using renewable energy. One project includes continued of a \$2M USDOE SunShot grant for a solar desalination demonstration. Project activity is complete.

NELHA has also given an approval in concept to a business to demonstrate proprietary subsea desalination technology in a continuous mode and in a real ocean situation by building and operating a demonstration desalination system off of HOST Park's coastline at 1,500-foot depth attached to one of our deep-sea pipelines. This technology aims to take advantage of high deep sea ocean pressure to reduce energy use by up to 40% compared to traditional onshore reverse osmosis.

The pilot system will be a 1/10th scale of the commercial pods and is expected to produce 50,000 to 80,000 gallons (200 to 300 cubic meters) of fresh water per day. This company believes their system has very low ecological impact as it will have a very low onshore footprint, the return brine strength will be very low because the system operates at very low recovery rates (approximately 10%), organisms entrained in the system will undergo small pressure changes and will not be harmed, and carbon emissions could be null if renewable energy is utilized. A successful demonstration at HOST Park would provide data to estimate costs of building, owning, and operating these systems and could lay the foundation for a new source of water to diversify our island's water supply while protecting our ocean and creating jobs and opportunities for our community to thrive.

- One-Year Goal:** Secure new funding and procure new well drilling company for the onshore well; complete offshore survey, continue fundraising for the DOE desalination project and complete the environmental assessment for the deep-water desalination demonstration project.
- Five-Year Goal:** Complete exploratory well, secure funding for production well and drill production well. Identification of deep-water offshore freshwater vents. Successful demonstration of new technology using hyperbaric pressure to reduce the costs of desalinating seawater.
- Action Plan:** Continue to work closely with HHFDC in partnership in drilling well and testing quality of freshwater; Complete offshore survey project for development to access deep layer aquifers to supply freshwater on the western side of the Island of Hawaii; Continue to work closely with contractor and USDOE and start-up company for offshore deep-sea demonstration project; Complete Environmental Assessment for deep-sea desalination demonstration project and issue lease if warranted as well as explore options to obtain grant to "ramp-up" desalination efforts and run this project continuously for two years.
- Measure of Success:** New high-quality source of freshwater verified. Identification of deep-water offshore freshwater seep. Proof of concept of new onshore technology to desalinate 133,000 gallons per day and up to 80,000 gallons per day for the offshore deep-sea demonstration project.
- Budget Impacts:** Additional funding is needed and NELHA submitted a CIP request for \$5.0M for the new exploratory water well. Revenue from desalination projects could be as high as \$100,000 annually.

Community Alignment

- **Objective 5: Continue to align NELHA goals to the changing needs of the community that ultimately fosters comprehensive growth which supports the community.**

In FY23, NELHA established a cultural hui to engage the community in the planning process and assist in defining vision, mission, values, and priorities. This hui, composed of Hawaii Island kupuna, lineal descendants of lands on which HOST Park is situated, Aha Moku, NELHA Board member and staff. The goal is to seek input, feedback, and suggestions on how to improve NELHA's plans to address the community's needs and expectations to ensure that plans reflect the community's diverse perspectives and interests.

We also initiated an update of existing onshore EIS and Master Plan covering the entire 870-acre HOST Park. A new comprehensive EIS and Master Plan covering the entire 870-acre HOST Park will allow NELHA to grow businesses in alignment with community goals at a location that supports appropriate natural resource utilization and results in economic development including: supporting research projects and facilitating the transition from research and development to pilot scale and then to full commercial operation of companies using the natural resources available at HOST Park. We are currently developing scope of work and reviewing results from professional services solicitation.

We initiated efforts to prepare a programmatic EIS for the waters offshore of HOST Park as a location for research, testing and demonstration of innovative OTEC, conservation, offshore aquaculture, or ocean monitoring concepts. Completing an EIS for this research corridor would allow for more rapid, iterative permitting of allowable projects. The EIS would describe specific activities that could take place in these waters and would provide a path for expedited approval for short-term, small-scale, non-commercial demonstration or research projects for offshore aquaculture, energy, ocean monitoring, conservation activities and climate mitigation. We are currently developing scope of work and reviewing results from professional services solicitation.

NELHA initiated a "pathways" workforce development program in FY23, and we continue to collaborate with UH, Good Jobs Hawaii, DOE, Kupu Hawaii ClimbHI, and HOST Park companies regarding the design and implementation of this program. At the UH level, we met with UH-Hilo Chancellor and key administration officials and professors. This resulted in the arrangement for 13 individuals from UH-Hilo to visit NELHA in August to learn more about the kinds of jobs that aquaculture companies are looking for over the next 10 years. Five businesses were visited during the day long familiarization trip.

At the Department of Education level, we spoke with a significant majority of schools in West Hawaii. Most preferred to wait until Fall 2023 for further engagement. Arranging

for travel to and from NELHA with teachers, students and parents is problematic. We created a tour agenda and activity book for students.

In FY23, NELHA hosted meeting with Good Jobs Hawaii (GJHI) and HOST Park clients and community members learned about Good Jobs \$35 million workforce development initiative which is aiming to fill education gaps and provide support for internships and programs in select sectors including food security and ocean technology. NELHA based businesses also provided input and feedback on what skills are needed to meet their company objectives. We also met with the CEO of ClimbHI and are part of their CLIMBHI bridge program which connects Hawaii schools to businesses and other organizations.

Of particular importance was a discussion regarding an aquaculture certificate being developed by Windward CC and the Palamanui Campus are most likely to be involved. Windward CC plans for move forward with an online class in Fall Semester 2023. Per GJHI funding a navigator dedicated to aquaculture was not a part of the scope of any of the GJHI grants though it seems like a great idea that maybe one of the specific aquaculture grants should explore.

NELHA continues to explore alternatives and develop plans for the long-term management of the Wawaloli Beach Park including a sub-lease to the County of Hawaii. NELHA had several discussions with the County, but they are currently unable to lease this beach park due to budget constraints. We also had discussions with the NELHA Cultural Hui, and they suggested that we review alternative community-based models such as Ho’okena Beach Park.

Finally, NELHA completed agreement with the UH Economic Research Association (UHERO) to update the economic impact for calendar year 2022 of NELHA’s contribution to local business sales, employee earnings, tax revenues, and number of jobs in Hawaii by completing a survey of expenditures made by all businesses and agencies at HOST Park.

- One-Year Goal:** Adjust strategic alignment to ensure the daily activities, projects, and objectives are properly oriented with NELHA’s mission and vision.
- Five-Year Goal:** Update master plan and environmental impact statements.
- Action Plan:** Monthly meetings with cultural hui; Complete procurement for consultants to undertake onshore and offshore EIS’s; Continue efforts to refine workforce development “pathways” program; Review community-based models for beach park administration; Complete economic impact analysis.
- Measure of Success:** Enhance resources for positive individual, family, jobs, and community and economic growth.

Budget Impacts: None.

Entrepreneurial Ecosystem: Continue to Expand HOST Park as an Outdoor Demonstration Site to Facilitate Research, Development, and Commercialization of Advanced Energy and Ocean-Related Technologies and Businesses.

- **Objective 6: Facilitate Research, Development, and Commercialization of Advanced Energy Technologies.**

NELHA's overall energy initiative's goal concerns nascent renewable technologies and grid modernization to further develop HOST Park as an advanced energy technology testbed. NELHA can serve as an "outdoor demonstration site" to test renewable energy technologies on the cusp of commercialization. In this regard, NELHA continued to engage in discussions with national labs, Hawaii State Energy Office (HSEO), University of Hawaii, local utilities, and the private sector to formulate partnerships for new joint projects.

There is significant value in developing an advanced energy technology testbed and proving ground to address electricity delivery and grid integration problems both within the site boundaries and to provide value to a stressed utility operating in an isolated island environment. NELHA works with HSEO to help maximize this potential. HSEO is providing developers and investors with important technical assistance, permitting tools and local connections to accelerate clean energy projects at NELHA and their journey to the marketplace, where the rewards will be felt statewide and assist in achieving the state's goal of 100 percent clean energy by 2045.

NELHA's is endeavoring to reduce its carbon footprint and add more renewable energy sources. Main initiatives include: 1) Expand efforts to assist the private sector in commercialization of offshore ocean thermal energy conversion (OTEC); 2) Establish an energy storage testbed; 3) Develop an integrated energy district or microgrid; 4) Work with HSEO, University of Hawaii, and County of Hawaii to develop a testbed for hydrogen technologies; 5) Reduce our carbon footprint by adding renewable energy from solar photovoltaic panels; and, 6) Expand relationships with the national laboratories and other key players in Hawaii's energy field such as the HSEO, Hawaii Natural Energy Institute (HNEI) and the utilities.

Primary emphasis is focused on achieving energy security and resiliency for critical seawater operations in the face of increasing vulnerability (especially during natural disasters) of the electric grid, uncertainty about the cost of oil-based resources, and the availability of increasing amounts of low-cost (primarily solar) renewable energy resources and storage. Specific research and application of advanced technologies focus will include grid visualization, smart metering, energy storage, visualization and operations software, data acquisition and management, and renewable energy integration.

We continued to evaluate and seek funding to implement the NELHA facility energy and infrastructure assessment report recently completed by Hawaii Natural Energy Institute (HNEI). This analysis provides a roadmap for NELHA to realize its microgrid goals efficiently and effectively over a ten-year planning horizon. Based on this analysis, it will be most cost effective to set a goal of 65% renewables for our energy load. Primary emphasis has been placed on a key initial step which combines HOST Park's geographically proximate load centers and will be implemented as soon as possible to maximize NELHA's potential to utilize renewable energy, realize immediate electric bill reductions, and improve the resiliency of its distribution system. The main objective is on achieving energy security and resiliency for critical seawater operations in the face of increasing vulnerability (especially during natural disasters) of the electric grid, uncertainty about the cost of oil-based resources, and the availability of increasing amounts of low-cost (primarily solar) renewable energy resources and storage.

The private sector made several advancements in patenting new breakthrough technologies that have garnered significant interest from potential funding sources for an OTEC demonstration project. In this regard, Makai Ocean Engineering, a Hawaii-based ocean technology and engineering company, recently announced that they have signed an agreement with Shell Technology – Marine Renewable Program to further develop and test potentially transformative proprietary technologies that advance the engineering and economic viability of an offshore OTEC system at NELHA. According to the release, Makai's recently patented unique concepts for OTEC systems and cutting-edge thin foil heat exchanger (TFHX) developed at the NELHA offices hold the potential to reduce the capital costs and operating costs of an offshore OTEC system. Funding from Shell will be used to accelerate the timeframe for reaching true economic viability of OTEC systems. We secured \$1.5M in CIP funds for FY24 to complete a programmatic EIS to develop and offshore research corridor which will facilitate demonstration of this new technology.

Significant progress was made in the construction and testing of the new 500kW solar power and 750kWh energy storage system microgrid project in FY23 which will service the 55" seawater pump station and serve as a testbed for artificial intelligence demonstrations of ESS devices and microgrid development. The initial phase of PV and BESS testing was completed March 2023. Additional PV and BESS testing is scheduled for Summer and Fall 2023. The system began producing power, in a test phase, in July 2023 and the BESS was turned on, in a testing phase, in September 2023. NELHA anticipates the system permits to be issued in FY24 and the system to be in full production soon thereafter.

An additional objective of this project is to use artificial intelligence advanced control capabilities developed by a team composed of private contractors, HNEI and Seoul National University to forecast load and production and increase efficiency of ESS devices by up to 30 percent.

Based on the recent HNEI analysis, NELHA is currently planning to move the main seawater pumpstation connection to the HOST Park distribution system from HELCO's upstream side of the switch to HOST Park's downstream side of the switch. This will enable the entire HOST Park load for the seawater system to be isolated by simply opening one switch. In the event of a long-term outage, this will enable the HOST Park's critical loads to be safely served by the facility's backup generators and renewable energy resources while completely isolated from the HELCO system.

The benefits of such a "natural" microgrid configuration include increased reliability and resilience for loads within the HOST Park, increased opportunities to cost-effectively leverage renewable energy resources, the ability for HELCO crews to more safely and simply isolate HOST Park loads in the event of an outage, and an opportunity for collaboration between NELHA, HSEO, HELCO and PUC to further demonstrate and test advanced technologies and commercial applications that can facilitate microgrid development.

In this regard, NELHA's HOST Park facility has been identified by the PUC as a potential microgrid demonstration site for advanced technologies to enable grid resiliency. Along with techno-economic resource optimization, the recent HNEI analysis has identified regulatory and policy issues currently in place that hinder the development of microgrids and offer modifications to those regulations and policies for future action. NELHA continues to work with the Public Utilities Commission regarding Microgrid Investigation in Docket No. 2018-0163. In Act 200, the 2018 Legislature specifically found that "[t]he natural energy laboratory of Hawai'i authority is recognized as having the potential to operate a microgrid and may be designated as the first microgrid demonstration project after the establishment of the microgrid services tariff..." The opportunities for regulatory flexibility at HOST Park that can facilitate microgrid applications to improve the resiliency of Hawai'i's energy systems.

NELHA currently envisions that combining loads on the HELCO distribution circuit into a single microgrid as discussed above and under certain extended utility grid outage events would require the "temporary use" (limited to that period of time where the utility was unable to deliver grid power) of that section of their distribution circuit serving the several HOST Park metered accounts. The envisioned temporary use of the HELCO segment of distribution line would appear to fall under the requirements of the Hybrid Microgrid provisions of the tariff.

Working closely with HSEO, the County of Hawaii (COH), and HNEI regarding green hydrogen production, storage and fueling to support the development of their hydrogen fleet vehicles for COH. We assisted HNEI with planning, permitting and site work to allow for their hydrogen production, storage and fueling equipment to be mounted. This is the only hydrogen facility on the Island of Hawaii and is located in our Mauka Research Campus. The project has completed the testing phase to ensure that all safety

systems are working and began full-time production of H2 on a full-time basis in FY23. This facility is capable of producing 120 kg of hydrogen daily and one County bus currently operates from the facility. One additional bus is completing a retrofit and will be operating in early 2024. This project could lead to additional hydrogen testing and production projects at HOST Park.

In addition, NELHA participated closely with HSEO in their development of the Hydrogen Hub grant proposal to US DOE in FY23. The proposal included a \$40M hydrogen hub at HOST Park and would serve as a base for COH operations in West Hawaii on 25 acres. Major components of the hub included approximately 10 acres of PV (developed in two phases) to produce green hydrogen; a 20,000-sf office building and warehouse (plans are at 90 percent completion); a retrofit and maintenance facility for County hydrogen fleet; an area for hydrogen production and storage as well as an area for future expansion.

While the grant was not selected for funding by DOE, this project laid the groundwork for developing conceptual plans for hydrogen mass transit on the Island of Hawaii. NELHA continues to discuss this concept with HSEO, COH, and HNEI. The CIP funds for the Pao'ō Street construction being requested by NELHA this year will provide access to the site being proposed.

One-Year Goal: Continue discussions with national labs, HSEO, University of Hawai'i, local utilities, and the private sector to formulate partnerships for new joint projects in the areas of additional PV, grid scale energy storage demonstrations and microgrid development.

Five-Year Goal: Attract five new renewable energy demonstration projects.

Action Plan: Initiate funding solicitations and determine procurement strategy for microgrid projects which includes: 1) adjusting the HELCO/NELHA electrical circuit switchgear to allow for microgrid configuration with increased reliability and resilience for loads within the HOST Park; and 2) add additional solar photovoltaic generation and battery energy storage system (BESS) equipment as prioritized in the recent HNEI roadmap.

Measure of Success: Reduce fossil fuel generated energy consumption by 65 percent and PUC tariff designation for a demonstration microgrid.

Budget Impacts: None.

- **Objective 7: Grow Aquaculture Accelerator.**

The objective of this project is to develop new technologies to increase the efficiency and quality of aquaculture production. By increasing the aquaculture industry’s disease resilience, we can significantly and sustainably increase the global food supply while reducing the waste caused by crop losses from disease outbreaks.

Based on the pilot aquaculture accelerator project accomplishments and successes from 2019 - 2021, NELHA secured another EDA grant to continue the HATCH aquaculture accelerator for another four years. An award of \$1.8M was made by EDA in FY22 using EDA 2019 East rift zone lava disaster funds. NELHA also received \$656,000 in additional grant funds from EDA to improve incubator facilities. With cost share (mostly provided by HATCH), a total of \$3.1M will be available to develop a long-term self-sustaining aquaculture accelerator at NELHA to benefit global and Hawai’i aquaculture over 4 years. It is expected that about 75 companies will benefit from the extended accelerator program and 25 companies will benefit from associated incubator activities. HATCH also raised a \$10M associated “follow on” venture fund.

Following the closing of the Hatch Accelerator Fund II, HATCH launched its aquaculture accelerator 5.0 cohort in FY23. Ten promising companies were selected from close to 200 applications. Three of the companies are Hawaii based companies. The Kona portion of the program was completed mid-July 2023 after which time, the cohort visited other HATCH sites in Norway, Singapore, and Vietnam.

- One-Year Goal:** Begin 5th year of accelerator operations and complete sixth cohort.
- Five-Year Goal:** Continue operations of accelerator and complete annual cohorts during the 4-year EDA grant period.
- Action Plan:** NELHA will continue to develop the strategy to establish an aquaculture proof of concept center and be identified as a place for innovation of global aquaculture technologies; Offer additional services and facilities to support “incubation – accelerator – proof of concept” type facilities and programs and other laboratory services especially in the field of global aquaculture innovation; Implement grant in conjunction with HATCH.
- Measure of Success:** Increase in number of companies involved in growth global aquaculture; increase Hawai’i’s image and brand as an aquaculture leader; and increase revenue to NELHA. Aquaculture accelerator to become self-sustaining at the end of the new 4-year EDA grant period.
- Budget Impacts:** None. Federal grant ends in 2025.

- **Objective 8: Seek funds to establish a new accelerator and follow-up venture fund for ocean technology and ocean conservation.**

Many of the building blocks for a thriving cluster in this sector are already in place in Hawai'i, with world-class government infrastructure assets; education and R&D foundations; an increasing number of entrepreneurial ecosystems and talent development programs; and non-profit-led community improvement projects.

NELHA has applied for the NOAA Ocean-Based Climate Resilience Accelerators funding opportunity or Climate Resilience Accelerator Program Design. This accelerator would support businesses navigating commercialization pathways related to NOAA's mission to help communities prepare for, adapt to, and build resilience to climate challenges. By integrating indigenous values, and principles of environmental stewardship with technology and innovation, Hawaii can be at the forefront of mitigating the impacts of climate change on ocean health and lead global transformation towards a clean ocean economy, creating new businesses and jobs that are in balance with our natural resources. The funding provided by this grant will be used to accelerate NELHA's programmatic emphasis on ocean technology and ocean conservation, and to fill a gap in Hawaii's innovation ecosystem by creating a climate resilience accelerator program and proof of concept (POC) center focused on instrumentation and technologies to support ocean health monitoring, prediction of natural hazards and improving early warning systems. It is envisioned that needed solutions will come through innovation and advancement in areas such as environmental sensors, marine engineering, surface and underwater drones, autonomous vehicles, remote navigation, remote sensing, and data analysis and visualization.

A strong partnership of these organizations cultivates and supports early-stage innovation and commercialization. The first-phase planning grant will allow for design of a program to support the initiatives in this proposal, including establishment of a commercialization center on at HOST Park on Hawai'i island for new start-ups and early-stage companies to develop, prototype, test and demonstrate their solutions.

- One-Year Goal:** Complete application for NOAA grant Phase I – Climate Resilience Accelerator Program Design.
- Five-Year Goal:** Continue to seek avenues for funding.
- Action Plan:** Review the ocean conservation and technology landscape to categorize and identify areas where the accelerator can have impact and competitive advantage; Convene a Statewide Ocean-Based Climate Resilience Summit to bring together stakeholders: ocean technology developers and users, investors focused on BlueTech and thought leaders from the broader community.
- Measure of Success:** Secure funding for accelerator.
- Budget Impacts:** Phase I grant application is for \$167,685 and no matching funds are required.

- **Objective 9: Continue efforts to plan and complete additional facilities to “tee-up” and provide new office, warehouse, and incubator space for start-up businesses.**

The existing 6-acre existing Makai Research Campus is at full occupancy. Additional demonstration incubator facilities will allow NELHA to will be better suited to fill the “gap” between R&D and commercialization by providing a site to advance research and stimulate scale-up models to gain market acceptance; nurture business development; and market production of goods in focus areas related to the ocean economy. In this regard, NELHA will continue to target start-ups with interest in validating technology and marketing and/or manufacturing in Hawai‘i and whose involvement will enhance the viability of HOST Park.

NELHA recently purchased an existing 30,000 sf office building and warehouse for \$4.75M. This 3-acre property, known as the Mauka Research Campus, will serve as an expansion to the existing 6-acre Makai Research Campus.

In addition to the new Mauka Research Campus, the development of and expansion to the existing Makai Research Campus, which is at full occupancy, which will provide room for expansion and purchase additional existing facilities. Using FEMA funds, NELHA executed a contract with an architectural firm to plan and design expansion of the existing Makai Research Campus. The work included the design development of a new office building/incubator complex and all associated construction documents, special entitlements, permits and an Environmental Assessment (EA) for the new site.

This design is very comparable to existing research campus and adds a total of 4 acres and includes incubator office and wet laboratory building and approximately 60,000 sf for outdoor tanks and demonstration projects for start-up companies. This expansion of nearby Makai Research Campus will better position NELHA to become a world-leading focal point for state-of-the-art research and development of ocean or blue economy technologies and resources for researchers and entrepreneurs.

The new building includes approximately 20,000 SF of useable indoor or covered exterior areas and will one-story and includes office, common, conference and meeting nooks, basic indoor laboratory, wet room research spaces with flowing seawater, “maker-space” workshop, and outdoor laboratory, as well as support areas for maintenance and storage, vehicular and pedestrian accessible routes, parking areas for motorized and non-motorized vehicles, security, and environmentally appropriate landscaping. NELHA will continue ongoing efforts to secure funds for the construction of these facilities.

One-Year Goal: Complete 90% design for the Makai Research Campus expansion and begin improvements for Mauka Research Campus.

Five-Year Goal: Complete Makai Research Campus Expansion.
Action Plan: Secure contractor to design improvements to Mauka Research Campus; Offer additional services and facilities to support “incubation –accelerator – proof of concept” type facilities and programs and other laboratory services.
Measure of Success: Full occupancy of both new campuses.
Budget Impacts: Additional private and/or public funding is needed to complete the Makai Research Campus expansion.

FEDERAL FUNDS: During FY 2023, NELHA did not lose any Federal Funds for the two existing grants that were recently awarded.

NELHA has recently received a public assistance grant of \$3,677,155.20 from FEMA to rebuild buildings destroyed by Kilauea volcanic eruption in Puna. The State insurance company agreed to damage losses of an additional \$2,983,556.00.

Federal Award Title: FEMA State Public Assistance Grant
4366-DR-HI AGREEMENT #4366DRHIP00000431
Bundle # PA-09-HI-4366-PW-00043
CFDA Number: 97.036

In FY22, NELHA also received a financial assistance award from the Economic Development Administration (EDA) for \$1,838,634 to extend our aquaculture accelerator for an additional four years. In FY23, we have also received an additional \$656,000 from EDA in association with this grant to supplement the initial award.

Federal Award Title: Aquaculture Growth Project
CFDA Number: 11.307

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS: None requested at this time.

HAWAI‘I COMMUNITY DEVELOPMENT AUTHORITY (HCDA) – BED 150

HCDA was established in 1976, as the State’s redevelopment agency, to plan and implement initiatives that increase economic, social/cultural, and environmental value in community development districts as assigned by the Legislature. HCDA also plans and implements capital improvement projects to upgrade infrastructure and develop public facilities within and outside its established community development districts. HCDA also implements long-term planning initiatives to support the development of mixed-use communities that strengthen and diversify Hawai‘i’s economy while enhancing the quality of life for Hawai‘i’s people. With the support of the Hawai‘i State Legislature and stakeholders, HCDA strives to build *better communities for tomorrow*.

MISSION: For each community development district and transit-oriented development infrastructure improvement district HCDA will collaborate with private enterprises, public agencies, and community stakeholders to build better communities through planning, collaboration, regulation, and infrastructure development.

CURRENT ECONOMIC AND FISCAL CONDITIONS: In 2024, addressing Hawai‘i’s housing crisis was a top priority, and insufficient infrastructure was the greatest challenge to affordable housing development. HCDA initiated several projects to help address the need for infrastructure to support affordable housing and mixed-use development. These infrastructure projects are expected to support future development by other state and county agencies and provide jobs in construction and non-construction-related fields.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

TRANSIT-ORIENTED DEVELOPMENT INFRASTRUCTURE IMPROVEMENT DISTRICT.

The transit-oriented development infrastructure improvement districts were established by the Legislature within the HCDA in 2022 and codified as *Chapter §206E, Part X, Hawai‘i Revised Statutes* (HRS).

In establishing these districts, the Legislature found that “construction, installation, and improvement of certain infrastructure is necessary and desirable to facilitate renewal and redevelopment of areas designated by the State and the counties for transit-oriented development. Transit-oriented development (TOD) is a powerful tool that can ultimately deliver a wide range of social, environmental, and economic benefits.”

The Hawai‘i Interagency Council for Transit-Oriented Development identified three areas on the island of O‘ahu as priority development areas: East Kapolei, Iwilei-Kapālama and Halawa.

In 2023, the Legislature provided funding to HCDA for the following TOD projects in two of the three, island of O‘ahu, TOD priority areas: East Kapolei and Iwilei-Kapālama.

In 2024, those funds were encumbered, and the design-build projects have commenced, thus achieving the HCDA goals.

One-Year Goals:

1. University of Hawai'i West O'ahu (UH) On-site Road and other improvements, East Kapolei \$35,000,000 - The HCDA is part of a collaborative, multi-agency development on UH lands. HCDA entered an MOA with UH, and the Hawaii Housing Finance & Development Corporation (HHFDC):
 - The UH is contributing approximately 20 acres of non-campus land.
 - The HCDA, with its design-build contractor, will be building roadways and related infrastructure.
 - The HHFDC will issue a request for proposals to build an affordable housing mixed-use project, with approximately 500 units in the initial development on a portion of the 20-acre site.
2. Iwilei-Kapālama Infrastructure work, \$25,000,000 – HCDA entered an MOA with HHFDC, the City and County of Honolulu (City), Hawaiian Electric (HECO) and other private entities to develop electrical infrastructure support transit-oriented development and residential mixed-use projects. The funds will be used to construct infrastructure identified in the HHFDC Infrastructure Master Plan for the Iwilei Area, February 2023, specifically upgrades to the electrical system that accommodates anticipated growth and benefits for the proposed development at Mayor Wright Housing by HPHA (approximately 2,100 housing units), Liliha Civic Center by HHFDC (approximately 800 housing units), properties owned by the City, and private lands (approximately 3,500 housing units),
3. East Kapolei Infrastructure Implementation Master Plan, \$500,000 – HCDA entered into an MOA with the State of Hawai'i, Office of Planning and Sustainable Development (OPSD) for OPSD to procure professional services to develop an infrastructure implementation master plan for the East Kapolei area (located near the Kualaka'i, Keone'ae, and Honouliuli Skyline Rail Stations on the Island of O'ahu) that will identify and determine the infrastructure needed to be built to support TOD in that area. The funds were encumbered by June 30, 2024.

Most of the State lands in this area are undeveloped and have insufficient infrastructure to serve the envisioned TOD buildout. Like the recent infrastructure master planning in Iwilei-Kapālama, the East Kapolei Master Plan will identify and prioritize regional wastewater, water, drainage, electrical, telecom and transportation improvements required to maximize housing and mixed-use development potential.

Five-Year Goal: Coordinate infrastructure improvements necessary and desirable to facilitate renewal and redevelopment of areas designated by the State and the counties for transit-oriented development.

Action Plan: **In 2025, HCDA seeks legislative funding** to further its work on state TOD Projects:

1. **UH West O’ahu Infrastructure Phase 2, O’ahu, \$5,000,000 in FY 2025-26 and \$45,000,000 in FY 2026-27.** Phase 1 (the \$35,000,000 appropriated in 2023) was for the construction of roads that support UH West O’ahu’s planned University development for their 20-acre parcel near the Keone’ae Station. Phase 2 will build additional sections of the road with utilities and is expected to result in approximately 1,000 additional housing units.
2. **Iwilei-Kapālama Community Development District, O’ahu, \$12,000,000 in FY 2025-26 and \$50,000,000 in FY 2026-27.** These additional funds will help complete the electrical improvement project and will address other infrastructure improvements needed in the area such as sewer, water, drainage and transportation.

Request additional funds to complete additional roads and infrastructure at UH West O’ahu, which will be used to develop two housing projects by UH and HHFDC, also connecting the parcels to the nearby Honouliuli Skyline Rail Station; Request for funds to develop the other infrastructure needed in the Iwilei-Kapālama area, including but not limited to sewer, water, drainage and transportation. This critical investment by the state will support the development of approximately 7,900 housing units in the two project areas. The City has encumbered or appropriated in its six-year CIP budget over \$700 million for improvements to the Iwilei-Kapālama area.

Measure of Success: Construction, installation and improvement of certain infrastructure are completed to facilitate renewal and redevelopment of areas designated by the State and the counties for transit-oriented development.

AFFORDABLE HOUSING PROJECTS.

The Affordable Rental Housing Development Permitted Interaction Group was formed in 2017 to consider and recommend strategies for encouraging low- to middle-income rental housing development in the Kaka’ako community development district. One of the recommendations of the group was to utilize reserved housing revolving funds to purchase land.

The *HCDA Strategic Plan*, dated June 2024, included a goal to implement innovative methods to develop more affordable housing in HCDA’s districts. HCDA’s existing and new affordable housing initiatives:

1. Reserved Housing Program. The HCDA Reserved Housing program is for Hawai’i residents earning between 80-140% of the area median income (AMI), allowing eligible purchasers to buy homes at below-market rates. The program requires developers to set aside at least 20 percent of new residential units for low- and moderate-income households. Reserved Housing rental or sales prices are calculated so a household would spend no more than a third of its gross monthly income on housing expenses, making them affordable to Hawai’i’s working families. In part, the Kaka’ako Community Development District (KCDD), was redeveloped to prevent urban sprawl (*HRS §206E-1*). To date, over 40 residential projects have been completed, totaling over 12,670 residential units in Kaka’ako under HCDA’s oversight, with 1 in 3 units built affordable.
2. For Sale Residential Leasehold Pilot Program. Act 97 (2023), Relating to Housing, established a 99-year leasehold pilot program within the HCDA to determine the feasibility of developing one low-cost leasehold residential condominium project on non-ceded state-owned and county-owned land in urban redevelopment sites, near a public transit station. The residential units will be sold to qualified Hawai’i residents, will be owner-occupied, and shall not be rented.
3. Supportive Housing. In 2024, the Legislature appropriated \$5,000,000 for HCDA to plan and design a supportive housing project. Proven successful in other states, supportive housing combines affordable housing with on-site support services for people experiencing or on the verge of homelessness. HCDA has been working to identify possible land(s) for supportive housing. In 2024, staff began conducting preliminary due diligence on a parcel in Kaka’ako.

One-Year Goal: Encourage development and review Kaka’ako and Kalaeloa Development Permits – ongoing. In 2024, Act 97 planning studies were held, including focus sessions with developers, economists, lenders, and brokers, and pre-development feasibility continues.

Five-Year Goal: Utilize shared equity payments to leverage affordable housing development, preferably affordable rental housing development in Kaka’ako.

Action Plan: In 2025, seek legislative funding for 99-Year Leasehold Program, Phase 2, O’ahu, \$12,102,000 in FY 2025-26 and \$17,898,000 in FY 2026-27 for planning, land acquisition, design, and construction to complete the 99-Year Leasehold Program. The total request is \$30 million.

Request to make permanent one general funded Program Specialist V position to implement the 99-year residential leasehold pilot program described above. (Currently, the position lapses on June 30, 2025.)

Continue to work with the Kaka’ako community, private developers, and HHFDC to develop affordable housing in Kaka’ako; Create rules to guide and implement Act 97 and develop the project.

Measure of Success: Success will be measured by the number of new development projects and an increase in affordable housing units.

CREATE ECONOMIC DEVELOPMENT THROUGH REVITALIZATION.

The Legislature created the HCDA to plan the development of underutilized urban areas of Hawai’i (*HRS §206E-1*). Lawmakers determined these “community development districts” were underused and deteriorating but had the potential to provide great economic opportunities to the state once they were redeveloped.

In 2024, HCDA staff continued to review and approve permits throughout the districts, infusing the economy, improvements and renovations were robust. In total HCDA issued 104 permits in Kaka'ako and Kalaeloa this year.

HCDA also managed its revenue-earning assets and lands in the districts.

One-Year Goal: HCDA staff will continue to review and approve development, and renovation permits and manage its revenue-earning assets and lands in the districts.

Five-Year Goal: Encourage more development in the Kaka’ako, Kalaeloa and TOD districts including the development of infrastructure to support affordable housing and mixed-use development.

Action Plan: Work closely with the landowners and developers, development permit applicants, and HCDA lessees in each of the community development districts; Work with the community and HCDA consultants in amending community development district plans

and rules as necessary to facilitate the desired development of each district.

Measure of Success: The measurement for achieving these goals is the number of development permits processed by the HCDA, the number of housing and mixed-use developments in each community development district, the number of affordable housing units developed, an increase in HCDA revenue from its leases, and an increase in GET and property tax revenue generated in the community development districts.

KAKA'AKO PLAN AND RULES.

In 2024, HCDA modernized both 1) the Kaka'ako Mauka Area Plan and Rules to incorporate current and future needs and 2) updated the Kaka'ako Makai Area Rules to continue to improve the development of our vibrant and resilient Kaka'ako Community Development District. The Makai Rules were also brought current to reflect the law banning residential development makai of Ala Moana Boulevard and simplifying the permit process.

HCDA has been listening to the community and is looking at ways to prioritize potential developer incentives and possible rule amendments to focus on the community's priorities and desires for the district.

One-Year Goals: **Seek legislative funds, Kaka'ako Makai Planning \$1,000,000,** for assessment and community planning, to facilitate community engagement and promote more coordinated development and appropriate urban design among the major landowners and tenants. The planning will include an assessment of infrastructure needs and costs of the same to support the desired development in the makai area.

Five-Year Goal: Implement the amended rules and TOD zoning incentives to encourage development in Kaka'ako.

Action Plan: Work with Kaka'ako landowners, developers, and stakeholders to plan and implement development projects that can utilize zoning incentives.

Measure of Success: Success will be measured by the number of new development projects and housing units (especially affordable housing units) in Kaka'ako Mauka and coordinated improvements in the Makai area.

CLIMATE CHANGE IN THE KAKA'AKO AND KALAELOA DISTRICTS.

Act 221 (SLH 2023) requires the HCDA to consider the impacts of sea level rise in its Kaka'ako and Kalaeloa community development districts.

- One-Year Goal:** Seek legislative funding for Climate Change Impact Assessment, O'ahu \$1.5 million FY 2025-26. This is to conduct an assessment and rulemaking to consider the impacts of climate change and sea level rise on the development in Kaka'ako and Kalaeloa.
- Five-Year Goal:** Encumber funds and begin Climate Change Planning in both Kaka'ako and Kalaeloa, on O'ahu.
- Action Plan:** The HCDA will engage with stakeholders, landowners and the public to commence rulemaking that considers the impacts of climate change, sea level rise and climate-resilient development in the design and siting of buildings in the Kaka'ako and Kalaeloa community development districts.
- Measure of Success:** Success will be measured by a Climate Change Plan that can be implemented.

KALAELOA COMMUNITY DEVELOPMENT DISTRICT PLAN.

HCDA commenced the update of the Kalaeloa Community Development District (KCDD) Master Plan (2006) and Administrative Rules *Title 15 Chapter 215 and 216, Hawai'i Administrative Rules* (2012). The Plan and Rules govern all development activities within the estimated 3,700 acres in the KCDD, except for federally controlled parcels. Since the Plan and Rules were adopted, major developments have occurred within and adjacent to the KCDD. An assessment of the current state of the KCDD and surrounding area is needed.

In 2024, HCDA completed revised draft updates to the Kalaeloa master plan and rules. Community meetings, neighborhood board presentations, and public hearings were held pursuant to Chapters 91 and 201M, Hawaii Revised Statutes. Staff is processing the community stakeholder and agency comments to the revised drafts.

- One-Year Goal:** Complete and adopt: 1) the revised Kalaeloa Master Plan, and 2) the Kalaeloa Rules.
- Five-Year Goal:** Implement the amended rules and incentives to encourage the revitalization of Kalaeloa.
- Action Plan:** In 2025, seek legislative funding for the Kalaeloa Infrastructure-

EIS District Wide, \$1 million in FY 2025-26. This project would prepare a programmatic environmental impact statement and archaeological/historical/cultural analyses (Ka Pa‘akai) to cover infrastructure projects, developments and master plan implementation for the KCDD.

Measure of Success: Success will be measured by the number of new development projects, renovation and improvement permits approved in the district, and the number of new affordable housing units developed in the district.

KALAELOA INFRASTRUCTURE IMPROVEMENTS.

The Kalaeloa Community Development District (KCDD) was established by the Legislature (*HRS §206E-191*) to enable the redevelopment of the former Naval Air Station Barbers Point (Barbers Point). To enable this redevelopment, the KCDD requires energy reliability, security, and resilience. Since Barbers Point was closed, the utilities have not received any systematic upgrades or continued renewal and replacement. In 2021, HCDA completed the Kalaeloa Enterprise Energy Corridor project. In 2022 and 2023, the Legislature appropriated funds for electrical improvements along Saratoga Avenue. However, due to unforeseen circumstances, the funds were not released to implement the work until late 2024.

One-Year Goal: In 2025, encumber \$12,125,000 for electrical improvements on Saratoga Avenue and continue to work on improving infrastructure in Kalaeloa to support development.

Five-Year Goal: Coordinate infrastructure improvements necessary and desirable to complete Saratoga Avenue electrical work. Seek funding for other needed infrastructure improvements.

Action Plan: Plan, design, and construct infrastructure improvements. Continue to work with landowners and stakeholders in identifying additional critical infrastructure deficiencies and prepare a plan to address the deficiencies.

Measure of Success: Improved infrastructure that leads to redevelopment, new development of mixed-use residential projects, and a thriving community.

LAND AND IMPROVEMENTS ACQUISITION FOR FILM STUDIO.

Film studios play a crucial role in diversifying economic development. They provide the infrastructure necessary to attract business, generate jobs and expand Hawaii's share of the movie and entertainment industries. The HCDA and the State of Hawai'i Creative Industries Division would like to develop a film studio that would provide the infrastructure for pre-production, audio recording, animation, visual effects, and postproduction necessary to increase and support business in the industries.

- One-Year Goal:** **Seek funding for the Land and Improvement Acquisition for film studio and Workforce Development, Kalaeloa \$500,000** to acquire land at TMK 9-1-13:097, for a film studio and develop a workforce training hub to train and retain persons interested in the film and television industry here in Hawai'i.
- Five-Year Goal:** Seek additional funding needed to acquire land and its improvements at TMK 9-1-13:097. Make upgrades to the existing utilities and construct a permanent production and film studio with a workforce training hub.
- Action Plan:** Continue developing the needs assessment and due diligence. Request funding and support from the Legislature in collaboration with the Creative Industries Division to plan and develop the film industry infrastructure needed to support, increase and retain jobs here in Hawai'i.
- Measure of Success:** An increase in the number of film and entertainment productions and an increase in the number of persons gainfully employed in the film industry.

HE'EIA COMMUNITY DEVELOPMENT DISTRICT (HRS §206E-201).

Implement activities related to and supportive of cultural practices, agriculture, education, and natural resource restoration and management. In 2023, the Legislature appropriated \$1 million to build an access road in FY2024-2025.

- One-Year Goal:** Encumber funds in 2025 and develop the access road needed by the surrounding community to prevent flooding because the new road will allow machinery to clear and maintain the natural flow of the stream.
- Five-Year Goal:** Increase acreage of land for taro cultivation and other agricultural

activities. Restore natural resources in the district.

Action Plan: Work with the lessee to increase the acreage of land in agriculture and the production of taro and other agricultural products.

Measure of Success: Increase in acreage of land in agricultural use and increase in the production of taro and other agricultural products.

PŪLEHUNUI COMMUNITY DEVELOPMENT DISTRICT (HRS §206E-261).

Coordinate regional infrastructure improvements serving several large parcels of undeveloped state lands in Pūlehunui, Maui. Planned land uses include a new public safety complex operated by the Department of Public Safety, light industrial and residential use on adjacent Hawaiian homelands. HCDA staff has worked closely with the Department of Land and Natural Resources and other State agencies to understand the infrastructure needs within and around the Pūlehunui Community Development District. In 2023, an RFP was issued to design and build infrastructure in Pulehunui. In 2024, board members were appointed and the first HCDA Pūlehunui Board meetings were held.

One-Year Goal: (ACCOMPLISHED) Encumbered funds by June 30, 2024, to design and build infrastructure, which will create jobs and encourage the project development to follow.

Further study water source development and wastewater infrastructure.

Five-Year Goal: In 2025, the Planning Assessment Report is expected to be finalized. Coordinate regional infrastructure improvements serving several large parcels of undeveloped state lands in the Pūlehunui Community Development District.

Action Plan: Plan, design, and construct infrastructure improvements.

Measure of Success: Improved infrastructure allowing the development of a new public safety complex in the district.

FEDERAL FUNDS: None.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS: Further details noted in the goals and action plans above.

OPERATING

- Climate Change Assessment
MOF A, \$500,000 in FY26
- Request 1.00 FTE Permanent Program Specialist V Position
MOF A, \$100,000 each in FY26 and FY27

CIP

- Iwilei-Kapalama Community Development District, Oahu –
MOF C, \$12,000,000 in FY26 and \$50,000,000 in FY27
- Kalaeloa Infrastructure-EIS District Wide, Oahu –
MOF C, \$1,000,000 in FY26
- UH West Oahu Infrastructure Phase 2, Oahu –
MOF C, \$5,000,000 in FY26 and \$45,000,000 in FY27
- Land and Improvement Acquisition for Film Studio, Oahu –
MOF C, \$500,000 in FY26
- 99-Year Leasehold Program, Phase 2, Oahu –
MOF C, \$12,102,000 in FY26 and \$17,898,000 in FY27
- Kakaako Makai Planning, Oahu –
MOF C, \$1,000,000 in FY26
- Climate Change Impact Assessment, Oahu –
MOF C, \$1,500,000 in FY26

HAWAI'I HOUSING FINANCE AND DEVELOPMENT CORPORATION – BED 160

MISSION: HHFDC's mission is to advance housing opportunities for the residents of Hawaii. Since its inception in 2006, HHFDC facilitated the development of 15,028 affordable and workforce units, statewide.

CURRENT ECONOMIC AND FISCAL CONDITIONS:

For the State's economy to thrive, Hawaii must have an adequate supply of affordable and workforce housing opportunities for residents that are located close to employment centers, public transportation, and community amenities. A lack of housing negatively affects quality of life and hinders economic expansion.

Hawaii has a serious and chronic undersupply of housing. According to the *Hawaii Housing Demand: 2025-2035* (DBEDT, 2024) study, the State's projected housing demand based on expected population growth for the 2025-2035 period is 32,970 housing units. Unlike the *Hawaii Housing Planning Study, 2019* (SMS, 2019), which found that the number of additional housing units needed statewide for the 2020-2025 period was much greater at 50,156 units, the DBEDT projection does not consider pent-up demand.

Numerous factors, largely systemic in nature, impede Hawaii's affordable and workforce housing production. For starters, the State's land use classification system artificially constrains the supply of land available for housing development, with a mere 5% of the State's land classified as urban. Multi-layered zoning and permitting regulations lead to delays and incremental costs for new housing development.

The lack of regional infrastructure -- primarily potable water, wastewater, and electrical systems-- limits infrastructure capacity and quality, increases development costs and risks, and creates uncertainty and delays for developers. Water resources in certain locations such as North Kona, Lahaina, and urban Honolulu have severely restricted development opportunities in these areas. For example, progress at Kamakana Villages in North Kona came to a halt in 2018 due to a change in the water permit policy, which indeterminately delayed the delivery of about 1,600 workforce housing units.

Structural barriers include Hawaii's geographic isolation and its effect on the costs of materials and availability of affordable, skilled labor. On the demand side, individual incomes have not kept pace with inflation, which limits the ability of households to afford housing as prices increase over time.

Overcoming these barriers is essential to ensuring equitable access to affordable housing and fostering sustainable community development across the State.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

The following summarizes the FY 2024 awards from each Financing Program.

HHFDC Financing Program	Awards	Units
Low-Income Housing Tax Credits (LIHTC) 4% & 9%	\$18,310,762	663
Hula Mae Multi-Family (HMMF) Tax-Exempt Bond	\$167,194,940	513
Rental Housing Revolving Fund (RHRF)	\$101,522,217	631
RHRF- Tier II Pilot	\$0	0

In FY 2024, HHFDC facilitated the delivery of 894 affordable units through its finance and development programs.

	Island	Project Name	Affordable Units	Total Units
1	Hawaii	Villages of Lai Opuu	24	24
2	Maui	Wailuku Apartments	195	324
3	Oahu	Halewaiolu Senior Residences	155	156
4	Oahu	Ililani (for sale)	197	328
5	Oahu	Kokua (Senior)	222	224
6	Oahu	Meheula Vista 4	75	75
7	Oahu	The Flats at Sky Ala Moana East (for sale)	26	26
		TOTAL	894	1,157

HHFDC awarded six (6) projects with Low-Income Housing Tax Credits (LIHTC), Rental Housing Revolving Funds (RHRF), and Hula Mae Multi-Family (HMMF) bond financing during its 2024 financing cycle.

Island	Project Name	Affordable Units	Total Units
Hawaii	Kuakini Heights	98	100
Kauai	Hanapepe Residence Lots	30	30
Kauai	Kalepa 23	80	80
Maui	Hale Pilina	178	179
Oahu	330 Kuulei Apartments	36	40
Oahu	Keawalau Diamond Head	232	234
	TOTAL	654	663

Examples of other projects financed by HHFDC:

Parkway Village at Kapolei – Opened December 2024

Located on city-owned land in the heart of downtown Kapolei, the community consists of 401 affordable rental units ranging in size from studios to four bedrooms. About 40% of the units are targeted for renters earning no more than 30% of the area median income (AMI); the remaining units are aimed at those earning no more than 60% AMI. A mixed-use development, the project will include space for two preschools and other childcare services.

Hale O Pi'ikea II – Broke ground in 2024

The project consists of 97 apartment units for seniors in Kihei, Maui. Qualifying applicants must earn no more than 60% AMI. The Hale O Pi'ikea community includes ground-floor commercial retail space, allowing renters to spend more time enjoying their new homes instead of going off-campus to shop or visit a bank or doctor. Collectively, with Hale O Pi'ikea 1 (90 units) and Hale O Pi'ikea III, the community will consist of 223 units for families, individuals, and seniors. Hale O Pi'ikea II is expected to be completed in 2026.

Kauhale I Ke Kula Uka (formerly Kaloko Heights Affordable Housing) – Dedicated in 2024

The Kailua- Kona project consists of 99 two- and three-bedroom units, all but one (the manager's unit) of which must be rented to households earning 30%-60% AMI. Hawaii County assisted through its HOME and Housing Trust Fund programs and is working on obtaining project-based Section 8 Housing Choice vouchers for the project.

Examples of projects using HHFDC's Development Tools:

Dwelling Unit Revolving Fund (DURF)

DURF may be used for the acquisition of real property; development and construction of residential, commercial, and industrial properties; interim and permanent loans to developers; development of regional infrastructure; and all things necessary to carry out the purposes of HHFDC's Housing Development Program, including administrative expenses.

Nanaikeola Self-Help Housing Project – DURF Loan Awarded in 2022

The Nanakuli project consists of 87 three- and four-bedroom single-family units which must be rented to households earning no more than 50%-80% AMI. The project will be developed under a self-help housing model pursuant to which the homebuyer families will work in teams to help build their own homes. HHFDC approved a DURF interim construction loan in September 2022 that will be used for infrastructure purposes. Preliminary subdivision approval was received in September 2024. In November 2024, the Honolulu City Council approved the acceptance of the

transfer of a road remnant lot from the State (through its Department of Land and Natural Resources) which will be improved and dedicated as part of the project. The DURF loan is anticipated to close in Q1 2025.

Pre-Development DURF Loans for HHFDC-Initiated Projects

In an effort to find innovative ways to develop affordable projects, HHFDC has provided DURF loans for predevelopment expenses as part of some of its recent Requests for Proposals for projects on land that it owns or controls. This includes projects such as Kaiaulu O Kukuia at the Villages of Leialii, 690 Pohukaina (aka Pohukaina Commons), and Kahului Civic Center. These pre-development loans help to fund project development before receiving a financing award.

Iwilei Infrastructure Master Plan/Liliha Civic Center

Iwilei-Kapalama will be the next major area in urban Honolulu that will be redeveloped for mixed-use housing and commercial use. The lack of existing infrastructure to support the redevelopment has been well documented. HHFDC utilized DURF funds to prepare an Iwilei Infrastructure Master Plan to determine the infrastructure improvements that are necessary for redevelopment. The Iwilei Infrastructure Master Plan encompassed approximately 555 acres and at full build out, is expected to add over 27,000 affordable units along with commercial and light industrial uses. It is anticipated that the final environmental impact study (EIS) will be completed by mid-March, 2025. Included in the programmatic EIS for the Iwilei Infrastructure Master Plan is the Liliha Civic Center which is located within the Iwilei project area.

Real Property Portfolio

A portfolio of real property owned, controlled, or acquired by negotiation, exchange, or purchase is made available to developers through the request for proposals (RFP) process. Plans are progressing on several properties under HHFDC's purview:

Leiwili Kapolei Mixed-Use Project, O'ahu

The Leiwili Kapolei, located at the eastern corner of Fort Barrette Road and Farrington Highway, is one of HHFDC's last remaining undeveloped properties at the Villages of Kapolei. An RFP for the development of this site was issued in May 2023 and awarded to 'Ikenakea Development LLC and The Michaels Organization in March 2024. The 201H application was approved by the Board in December 2024. The project will be developed in three phases, consisting of a total of approximately 900 residential units plus commercial space, estimated to be completed between 2028 and 2033, consisting of approximately 900 units plus commercial space.

HHFDC made land available for affordable housing development through competitive bidding - Pohukaina Commons (formerly known as 690 Pohukaina), O'ahu

The Pohukaina Commons project encompasses the remainder of the block between

Halekauwila, Keawe, and Pohukaina streets, and Mother Waldron Park in Kakaako, adjacent to the previously developed Halekauwila Place project. HHFDC controls the site by Executive Order. The site has been subdivided into two parcels, one of which will be used by the Department of Education for a future educational facility, and the other of which will be used for Pohukaina Commons. An RFP for the project was published in November 2021 and awarded to Highridge Costa Development Company, LLC in September 2022. In April 2023, 201H exemptions for the project were approved. The project will be developed in two phases totaling 625 units. In November 2022, Phase 1 received an award of RHRF. Phase 2 applied for financing in February 2024 and is expected to apply again in February 2025.

Kahului Civic Center, Maui

The Kahului Civic Center project is being developed under a Memorandum of Understanding between HHFDC, the Department of Accounting and General Services (DAGS), and Maui County, on land controlled by HHFDC via Executive Order. It includes a residential housing component, a civic center to be developed by DAGS, and the new Kahului Transit Center recently completed by Maui County. The 303-unit residential component is being developed in two phases pursuant to an RFP that was issued in March 2023 and awarded to EAH Inc. in September. The Special Management Area application for the project was submitted in December 2024, and the developer anticipates applying to HHFDC for financing in the 2026 funding round.

State Infrastructure Obligations

HHFDC has two main infrastructure obligations, both on Oahu:

Villages of Kapolei

The Villages of Kapolei (VOK) was developed pursuant to Act 15, SLH 1988 (Act 15). Act 15 provided the Housing Finance and Development Corporation (HFDC, predecessor to the HCDCH and HHFDC) with temporary powers to expedite the development of affordable housing.

The City and County of Honolulu (City) has still not accepted the dedication of infrastructure constructed by the State. While the City benefits from the real property tax revenues collected in part from the State's infrastructure improvements, HHFDC is relegated to continue maintaining the roads, sidewalks landscaping of common areas, VOK's non-potable water system for irrigation of common areas, VOK's major drainage channel, and other infrastructure at an average cost to the DURF of more than \$1 million a year. The cost will soon increase to about \$10 million per year to pay for necessary road rehabilitation work within VOK. Another major expense is expected for the repair and rehabilitation of the non-potable water system pump station.

Waiahole Valley

In 1977, HHFDC's predecessor agency purchased most of Waiahole Valley on Oahu to preserve

the rural, agricultural character of the valley. Additional ceded lands in the valley were transferred from the Department of Land and Natural Resources in 1993. HHFDC owns and manages approximately 750 acres in Waiahole Valley with 159 total lots for residential, agricultural, and commercial use, open space, water lots, stream lots, and roadways.

Waiahole Valley currently costs HHFDC approximately \$1.4 million per year to administer 93 long-term ground leases; manage vacant lots and unleaseable lands; and maintain infrastructure. Lease rents, water service charges, and other fees cover only about \$300,000 of operating expenses, with the remainder subsidized by DURF. Much of HHFDC’s annual expenditures are related to the control of albizia trees which has become a significant problem in the area. HHFDC is currently working with a consultant to develop an albizia control plan which required the inventorying of all albizia trees identified as problematic. In all, the consultant surveyed over 250 sites and mapped over 800 trees. While the Albizia Control Plan is still being worked on, given the terrain within Waiahole Valley, albizia control is expected to be an on-going significant cost.

The Waiahole Valley water system is near the end of its service life, and implementation of upgrades to the system commenced in FY 2023 to keep the system operational. Planning and design of a new potable water well, reservoir, and upgrades to the transmission mains are underway. A Final Environmental Assessment and Finding of No Significant Impact for the project was published on October 8, 2023. The estimated cost of the project is \$25 million to \$30 million. HHFDC intends to convey the new system to the Board of Water Supply upon its completion, thereby providing an exit plan for absolving HHFDC of managing and maintaining a water system.

HOME Investment Partnership (HOME) and Housing Trust Funds (HTF). In FY 2024, \$3,000,000 in Federal HOME funds and \$3,066,413 in Federal HTF funds contributed to the construction of 26 affordable rental units at three projects in Maui. The City was offered its annual 50% allocation in HTF but did not accept it.

HOME funds may be used to assist families at or below 80% of the AMI, and at or below 50% of AMI. HTF funds may be used for the development of rental housing affordable to families at or below 30% of AMI.

Location/Project	Total Units	HOME Units	HTF units
<u>Maui County</u>			
Hale O Piikea Phase II Project	10	0	10
Hale O Piikea Phase III Project	10	6	4

Hale Pilina Project	6	6	0
Total	26	12	14

Five-year projection: HHFDC's plan is to assist in the finance and development of approximately 9,688 workforce/affordable units over the next five years.

Fiscal Year	Rental	For Sale	Total
2025	1,710	0	1,710
2026	1,926	1,044	2,970
2027	1,202	824	2,026
2028	1,272	75	1,347
2029	1,635	0	1,635
Total	7,745	1,943	9,688

Action Plan: HHFDC will continue to work with the counties, private developers, nonprofit agencies, and the community, as well as other state agencies to facilitate housing development through its finance and development programs.

Measure of Success: The number of affordable housing units produced or preserved, number of housing development opportunities generated through competitive bidding or direct negotiation, and number of infrastructure projects supported through HHFDC programs.

FEDERAL FUNDS:

HHFDC does not anticipate any change to the State of Hawaii’s allocation of HOME Program funds in the next year. The current funding level for the HOME Program is \$3,000,000.

Federal Award Title: HOME Investment Partnerships Program
CFDA Number: 14.239

HHFDC does not anticipate any change to the State of Hawaii’s allocation of HTF Program funds in the next year. The current funding level for the HTF Program is \$3,066,413.

Federal Award Title: Housing Trust Fund
CFDA Number: 14.275

In the event of future budget cuts to the Federal HOME and HTF programs, the counties would be more reliant on the State’s other housing finance programs to address the continued need to increase the supply of affordable housing units, such as the RHRF and DURF.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

OPERATING

- **Ceiling increases for Other Current Expenses (OCE) including to assist in Maui wildfires recovery efforts by \$356,200 for FY 2026 and \$185,200 for FY 2027, with revolving funds as the means of financing (MOF W),** for staff to attend professional development workshops and industry conferences, expenses relating to generative artificial intelligence licensing, maintenance of consolidated financing application software, and travel to Maui. The additional \$171,000 ceiling in FY 2026 is for non-recurring financing application software implementation costs.

CIP

- Cash Infusion for Rental Housing Revolving Fund, Statewide – MOF C, \$50,000,000 each in FY26 and FY27.
- Cash Infusion for Rental Housing Revolving Fund Tier II, Statewide – MOF C, \$75,000,000 each in FY26 and FY27.
- Dwelling Unit Revolving Fund Infusion, Statewide – MOF C, \$20,000,000 each in FY26 and FY27.

AGRIBUSINESS DEVELOPMENT CORPORATION – BED 170

MISSION: The mission of the Agribusiness Development Corporation (ADC) is to acquire, and manage in partnership with farmers, ranchers, and aquaculture groups, selected high-value lands, water systems, and infrastructure for scaling commercial food production and added value-production of ag products. ADC exists for the economic, environmental and social benefit of the people of Hawaii.

CURRENT ECONOMIC AND FISCAL CONDITIONS: The agriculture industry in Hawai'i continues to evolve as farmers retire, new farmers and operations enter production, and the state pivots towards the goals of doubling food production by 2030 and increasing institutional purchasing. The results of food insecurity during COVID-19 have created new momentum for food resiliency across the state and new approaches to growing and serving healthy food. ADC is a part of a much larger initiative to grow the workforce pipeline and institutional purchasing with/through the Hawaii Department of Education, increasing agribusiness profitability, adding acres in active production, and adding complimentary microclimates to the ADC Portfolio. ADC is actively recruiting for a Kauai Property Manager, a Kauai Water Manager, and Climate Resilient Food & Product Innovation Network Manager for which funding is released and will recruit the 3 Kauai Water Workers when funding is released.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- **Galbraith Area, Oahu.** Develop Galbraith agricultural lands for diversified agricultural use. Irrigation lines have been installed and metered, and small farmers occupy some of the land. Hired a property manager to oversee the Galbraith farm lots. Completed construction and connected a 3 million gallon and 10-million-gallon reservoir. Completed security upgrades to prevent trespassing and illegal dumping which includes installing exclusion berm, vehicle barriers, fencing, and hiring roving security to patrol ADC property.

One-Year Goal:

1. License vacant land to qualified applicants.
2. Provide resources for all tenants to support Good Agricultural Practices (GAP), and the Food Safety Modernization Act (FSMA).
3. Expand the infrastructure delivering irrigation and storage water to the Galbraith farmlands.
4. Continued work to reclaim treated wastewater.
5. Expand land portfolio to preserve ag lands in production and meet the needs of the farmers on the ADC waiting list for Oahu land for food production.
6. Complete the infrastructure needed for expanding agribusinesses in the Whitmore area.

Five-Year Goal:

1. Provide irrigation water to all the Galbraith area farmlands.
2. License all vacant farmland to qualified applicants.
3. Develop methodology to evaluate and improve farmland and farm

infrastructure.

Action Plan: Educate small farmers in GAP and EPA requirements for pesticide and other chemical applications, and compliance with the FSMA; Issue long term land licenses to qualified applicants for farms ranging in size from 5 to 80 ac; Continue to work with design professionals, contractors, and the City and County of Honolulu on ground water, Lake Wilson water, and recycled irrigation water systems and maintain fallow agricultural lands; Continued work to reclaim treated water from the Wahiawa Wastewater Treatment Facility for use as irrigation water for the area farmers; Maintain and evaluate the irrigation system to have secured a backup pump for the restored Bott well pump and develop and construct storage for irrigation water for the Galbraith small farm lots.

Measure of Success: Number of farmable acres of the Galbraith area farmland that are provided irrigation water, actively licensed, and operated by tenants informed of GAP and FSMA practices. Measured and reported by progress of completion.

Budget Impacts: Funding is needed to continue work to reclaim treated water from the Wahiawa Wastewater treatment Facility. The project has multiple beneficial impacts, i.e., improved environmental quality of the waters used as a State Recreational Resource and reclaiming the water for use as irrigation water.

- **Transition of former plantation land and water systems for diversified agriculture.** Increase the State's inventory of agricultural land and irrigation systems by purchasing former agricultural lands from private agricultural landowners. Adapt and or install the infrastructure needed to put the land into active farming. Preserving the land in agriculture use to support the state's food sustainability goals. ADC has worked with area farmers and contractors to improve the irrigation systems on Kaua'i (Kekaha) and O'ahu (Kunia, Mililani, Wahiawa).

One-Year Goal:

1. Identify agricultural property and irrigation systems important for agricultural production on O'ahu.
2. Solicit experienced farmers for tenancy dispositions, issue RPs, licenses, or leases to begin active farming and income-generation and work with these new tenants to condition and prepare the soil for cultivation.
3. Complete due diligence and purchase of three Dole wells.
4. Begin the process to bring the purchased wells and pumps online.
5. Study the benefits of using shade houses for agricultural

production on ADC property.

Five-Year Goal:

1. Identify agricultural property and irrigation systems important for agricultural production statewide.
2. Evaluate identified agricultural properties statewide as possible ag-production sustainability lands.

Action Plan:

ADC will use available database sources to identify agricultural property statewide and evaluate the lands based on established criteria for important agricultural lands; Cooperate with interagency resources to explore alternate revenue streams to support the operations on the property; Perform due diligence on available lands; Negotiate terms of purchase, including ensuring clear title, fair price, availability of irrigation water, legal accessibility, etc; Clear hazardous trees and invasive vegetation from the acquired lands; Acquire and connect 3 deep wells to increase water security for agriculture producers in the region; Develop plans and designs for irrigation systems where needed; Perform due diligence and evaluate the feasibility of transfer of Wahiawa Irrigation System to ADC.

Measure of Success: Measured and reported by progress of funded tasks.

Budget Impacts:

Funding has been approved to purchase and begin work to bring the three (3) Dole pumps and wells online. Funding has been approved to evaluate the feasibility of transfer of the Wahiawa Irrigation System to ADC. Funding needed for matching funds if successful in federal grant applications.

- **Expansion of State involvement in the aquaculture industry.** Two projects were being pursued to develop aquaculture in Hawai'i. 1) Develop aquaculture activity on the North Shore. Due to community concerns and objections about using property for commercial purposes, ADC ceased negotiations, and the subject property was returned to the Department of Agriculture for further development. 2) Develop an aquaculture livestock feed mill that will convert fish waste into fish food.

One-Year Goal:

Continue development of aquaculture feed mill. Understand aquaculture opportunities on ADC property.

Five-Year Goal:

Continue development of aquaculture feed mill.

Action Plan:

Negotiate with HDOA to receive a portion of existing improvements in Kalaeloa, Oahu and continue research and investigation into processes and equipment that can convert fish

waste into fish food; Issued contract to develop an aquaculture feed pilot project in Kalaeloa, Oahu using locally sourced fish waste and products; Study aquaculture opportunities on ADC property.

Measure of Success: Measured and reported by progress of funded tasks.

Budget Impacts: Continued funding of the aquaculture feed mill is required to continue the project.

- **Waiāhole Water System.** Operate and maintain the Waiāhole Water System and improve its operational efficiency. Provided accurate and reliable monthly flow data and usage information to the Commission on Water Resource Management (CWRM) in accordance with the ground water use permit; provide project updates to the CWRM upon request.

One-Year Goal:

1. Improve and protect SCADA system.
2. Install security fencing and protection to portions of the water delivery system.
3. Develop Plan for additional reservoirs to increase the system's holding capacity.
4. Develop plan to implement remote monitoring and control of water delivery system.
5. Develop plan to enclose system to improve water quality, safety, and security of the water delivery system.
6. Develop staff training to create a quality and safety culture for system maintenance.

Five-Year Goal:

1. Implement phases of plan to remote monitoring and control of water delivery system.
2. Implement phases of plan to enclose system to improve water quality, safety, and security of the water delivery system.

Action Plan:

Work with CWRM by continuing to monitor ditch flow and pinpoint potential areas of excessive system loss; perform necessary repairs or implement corrective actions; Repair and rehabilitate broken ditch lining in selected sections of the water system; Operate, maintain, or perform minor repairs on Reservoir 155 and Reservoir 225 in accordance with dam safety standards; Continue to work with the Agricultural Resource Management Division of HDOA and the U.S. Army Corp. of Engineers on a project to line reservoir 155 and correct related dam safety issues.

Funding was available for Reservoir 155; Manage aquatic weed growth in the open ditches, expanding the use of non-chemical methods by blocking complete sunlight from shining into the ditches; Utilize the real-time data collected from the installed Supervisory Control and Data Acquisition (SCADA) system at various points along the ditch system to improve operation efficiency; Plan, design, and construct a back-up well to ensure the system can continue delivering water in the event the ditch system is inoperable; Continue to work with the Kunia Water Cooperative to foster responsible use of the WWS infrastructure and water; Maintain the transmission tunnel, intakes, and access to the system on the windward side; Remove hazardous fallen trees to improve access.

Measure of Success: Measured and reported by progress of funded tasks.

Budget Impacts: Due to the increase in water efficiency and management of users, 40% of the revenue is used to service the principal and interest of the Revenue Bond. ADC has had little to no funding from revenue to maintain the system, the balance of funding goes to operating the system- staff, equipment maintenance, gas, weed whackers, etc. The system is in need of \$2M in CIP, and the debt remaining on the Revenue Bond is \$4.4M.

- **Kekaha and Kalepa, Kaua'i.** Manage, operate, and maintain agricultural lands and infrastructure set aside for ADC for diversified agricultural activities on Kaua'i. Manage current permits, licenses, leases, land, and infrastructure (irrigation ditches, hydroelectric power plants, power lines, transmission poles, drainage ditches and ravines, and roads), and allow additional lands to be used for food crops and livestock, processing, and renewable energy generation.

One-Year Goal:

1. License vacant land to qualified applicants.
2. Provide resources for all tenants to support Good Agricultural Practices (GAP), and the Food Safety Modernization Act (FSMA).
3. Expand the infrastructure delivering irrigation water to area farmlands.
4. Hire Outside Counsel in order to address the requirements of the draft NPDES Permit and ongoing compliance issues.
5. Hire a Kauai Property Manager to actively recruit new tenants.
6. Take possession of the former Beck's Hybrids building in order to provide a location for the Department of Law Enforcement to place staff to serve ag crimes on the 16,000 acres of ADC Lands, 19,000 acres of DHHL lands, and 54,000 acres of Gay & Robinson

Lands.

7. Expand land holdings to serve the microclimates needed to grow food for the ADC Applicants of farmland.
8. Acquire kuleana parcels within TMK that are used to access water and power systems.
9. Expand potable water availability to the area for GAP and FSMA compliant processing.

Five-Year Goal:

1. Develop a plan to provide irrigation and storage of water to all the area farmlands.
2. License all vacant farmland to qualified applicants.
3. Develop methodology to evaluate and improve farmland and farm infrastructure.
4. Increase the efficiency of ADC-generated hydro power to offset energy costs for food processing and production.
5. Work to attract both farmers and value-added ag businesses to the area.
6. Add ag worker housing to the ADC Portfolio to enable expansion of current and future agribusinesses in the area.
7. Create a pipeline for HDOE facilities of local food.
8. Work to create a plan for opening Port Allen for shipping food across the state.
9. Operating an expanded Value-Added Product Facility.

Action Plan:

Work cooperatively with contractors to secure a power purchase agreement from the Kaua'i Island Utilities Coop, and approval from the PUC, to buy and sell energy at rates that will assist agricultural activities on ADC's Kekaha lands; Identify and implement best management practices, water quality monitoring, and drainage systems developed in agreement with the DOH; Defend legal proceedings instituted before the USDA, Secretary of Agriculture, against the ADC by EarthJustice under Title VI of the Civil Rights Act of 1964 for alleged discrimination against Hawaiians based upon pesticide use in the Kekaha community; Manage services for and oversee the drainage of water from Mana plain through the pump stations and drainage canals in conjunction with the Pacific Missile Range Facility (PMRF); Continue to work with Dam Safety and CWRM in turning over rehabilitation and management of the Mana Reservoir to the Kaua'i Island Utility Cooperative for its pumped storage/store and release energy project, and the restructuring of the Upper 'A'ahoaka reservoir in Kalepa; Coordinate with the KAA, the Navy, and the Kaua'i County civil defense office on flood mitigation

efforts during severe weather conditions in Kekaha; Plan, design, and construct improvements for the Kekaha Bridges and interior farm road; Plan, design, and construct improvements to the Menehune Ditch to increase efficiency and reduce water loss.

Measure of Success: Measured and reported by progress of funded tasks.

Budget Impacts: Additional funding may be needed if federal funds for 155 are not enough to cover the lining of the reservoir. Please note that these resources are regularly used for fire mitigation in the area.

- **Enhance Papaya Industry.** Introduce new varieties of papaya. Convert papaya food waste into biofuel, animal feed and/or plant fertilizer.

One-Year Goal: Construct a new facility to house the patented equipment for the "zero waste" project on ADC's newly acquired land in W.H. Shipman Business Park in Keaau, Hawai'i island.

Five-Year Goal: Develop and implement the zero-waste facility which will use papaya waste products into biofuels, and upscale the operation from its pilot phase to a commercial operation.

Action Plan: Reassess the impact of recent lava flows from Kilauea volcano and continue cooperative funding with USDA Agricultural Research Center to research and develop a more competitive, sweet freckle-free papaya; Feasibility Papaya trails are on-going in Hilo; Obtain additional funding for construction.

Measure of Success: Measured and reported by progress of funded tasks.

Budget Impacts: Additional funding is needed for land acquisition, water storage, compliance with NPDES Permit, and funding of Outside Counsel for NPDES Permit and additional settlement compliance, potential need of matching funds for Federal Grants applications.

- **Wahiawa Value-Added Product Development center.** Restore abandoned processing or warehouse facilities for use by diversified agriculture. The warehouse at 1001 California Avenue has been transferred to UH, Leeward Community College for the purpose of developing the Wahiawa Value-Added Product Development Center. Completed water meter installation to irrigate approximately 400 acres of former pineapple lands in Whitmore Village.

One-Year Goal:

1. Work with UH to support the Wahiawa Value-Added Product

Development Center. Cooperate to understand the operations to translate learnings to the ADC Whitmore project area.

2. Work closely to insure success of HPP users.

Five-Year Goal: Work with UH to support the Wahiawa Value-Added Product Development Center’s graduates to larger spaces within Whitmore. Aq. Cooperate to understand the operations to translate learnings to the ADC Whitmore project area.

Action Plan: Cooperate with UH regarding updates and progress of construction.

Measure of Success: Measured and reported by progress of funded tasks.

Budget Impacts: There are no expected budgetary impacts.

- **Provide Solution to Issues Facing the Agriculture Industry.** Develop and implement cost-effective solutions to support Hawai’i’s livestock and other small family farm operations. Assist with cost sharing to implement a recent USDA-approved inoculated Dry Litter System for managing waste which eliminates the slurry, pests and odor traditionally resulting from hog farming operations.

One-Year Goal: Identify challenges affecting agriculture and prioritize matters that impact ADC properties and project areas. Draft plan of potential solutions.

Five-Year Goal: Evaluate challenges and seek partners to implement solutions.

Action Plan: Acquire workforce housing to support agriculture operations.

Measure of Success: Measured and reported by progress of funded tasks.

Budget Impacts: There are no expected budgetary impacts.

- **Support the Preservation of Agricultural Land through Participation with County, State and Federal Funding Programs.** Support the Preservation of Agricultural Land through Participation with County, State and Federal Funding Programs. U.S.D.A. – N.R.C.S. Farm and Ranchland Protection Program: Continued to conduct annual inspection of the agricultural conservation easement on the Hawai’i Agriculture Research Center property in Kunia, Oahu.

One-Year Goal: Continue to administer conservation easements. Work with DoD to investigate additional funding opportunities.

Five-Year Goal: Continue to administer conservation easements.

Action Plan: Administer conservation easements placed upon newly acquired ADC lands (in exchange for contribution to, and therefore reduction in, the State's purchase monies) to ensure that the use of the ADC lands is limited to agricultural uses, in perpetuity; Work with organizations cooperating with the various DoD Readiness and Environmental Integration Program (REPI) to support agricultural practices on property near military installations.

Measure of Success: Measured and reported by progress of funded tasks.

Budget Impacts: There are no expected budgetary impacts.

FEDERAL FUNDS: None.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

OPERATING

- Non-recurring request for \$120,000 for additional legal support from the Attorney Generals Office. Additional support needed for legal matters in FY26.

CIP

- State Post Harvest Facility, project number ADC007, Oahu – MOF C, \$1,800,000 for FY 2026.
- Small Animal Slaughterhouse, project number ADC003, Oahu – MOF C, \$4,000,000 for FY 2026.
- Food and Product Innovation Network Statewide, project number ADC005, Statewide - MOF C, \$350,000 for FY 2026.
- Kekaha Irrigation System Improvements, project number 181618, Kekaha, Kauai – MOF C, \$6,470,000 for FY 2026.
- Agricultural Infrastructure Improvements, project number 221611, Wahiawa, Oahu – MOF C, \$9,200,000 for FY 2026.
- Land Acquisition for Water Security, Lihue, Kauai, project number ADC009, MOF C, \$3,000,000 for FY 2026.
- Value-Added Product Development Center, Hawaii, project number 202408, Wahiawa, Oahu – MOF C, \$1,300,000 for FY 2026 and \$250,000 for FY2027

STADIUM AUTHORITY – BED 180

MISSION: To meet the challenge of providing a first-class arena where the dreams of our young people can be realized through participation in sporting and other special events, where the spirit of achievement can be nourished by the thrill of competition, and where families can gather to share their cultural diversity with pride and a feeling of *Aloha*.

VISION STATEMENT FOR THE NEW ALOHA STADIUM ENTERTAINMENT DISTRICT (NASED): NASED will be a vibrant, community-centric mixed-use district, anchored by a new sports and entertainment venue, that celebrates Hawaii's culture and embodies the aloha spirit for the community and visitors alike.

CURRENT ECONOMIC AND FISCAL CONDITIONS: In Fiscal Year 2024, the Stadium Authority (Authority) implemented actions necessary to assure long-term financial solvency of its overall operation. With the stadium bowl closed to spectator-attended events, and the March 2022 reduction in force, the Authority shifted from a traditional service-oriented operation to one with a primary focus on the NASED project planning, while still putting effort and resources on revenue generation by promoting various uses in the existing parking lot. The Aloha Stadium Swap Meet and Marketplace (Swap Meet) was, first and foremost, the priority recurring event that generated significant revenue necessary to support and sustain stadium operations and assure financial solvency on a long-term basis. Furthermore, the Authority utilized its land for many other uses, including long-term storage with several private entities, daily parking for construction companies, and a wide variety of events, including several concerts ranging from 8,000 to 12,000 spectators, the 50th State Fair, the Holiday Lights show and a Megabon event, to name a few.

The NASED project underwent a “reset” in early 2023. After months of due diligence, Governor Green found that the former two-project approach, while sensible under the previous funding paradigms, required the State to assume an unacceptable amount of risk regarding ongoing funding. A new, single integrated project approach was proposed that would have one developer design, build, operate and maintain the new Aloha Stadium as one of the focal points of the NASED project. The expectation is that the developer will invest their own funds alongside the already appropriated funding by the State to ensure a better-quality stadium than what the State could build using only its own funding. For this investment and long-term maintenance guaranty, the developer will gain development rights to the surrounding land and use revenue from the developments to fund ongoing stadium operating and maintenance costs. The overall goal with this approach is to transfer the responsibility of long-term funding and cost overruns to the private sector, minimizing the risk of financial burden on Hawaii taxpayers. This new approach required legal and financial due diligence, including a market-sounding process to better inform the procurement. This work began in June of 2023 and was completed in November 2023. Part 1 of the request for proposals (RFP) was published in December 2023.

NOTABLE PERFORMANCE MEASURES, EXPECTED OUTCOMES, AND RECENT RESULTS:

- With Governor Ige signing into law Act 248, SLH 2022 (Act 248) on July 7, 2022, a revised financing plan was made available to NASED. Act 248 provided \$350 million in general obligation bond funding (for the Capital Improvement Program (CIP)) and \$50 million of general funds, of which \$49.5 million is available to support NASED, for a total of \$399.5 million.
- Under the State's current proposed plan, from the \$399.5 million appropriated in 2022, approximately \$350 million will be provided to the NASED developer as the State's contribution to the initial design and construction of the new Aloha Stadium. The developer would then obtain and use its own separate funds and/or financing to provide an enhanced stadium (over and above what could be delivered using only the value of the State contribution). Revenue earned by the developer from these developments and revenue earned from the operation of the stadium would then be used to pay for stadium operations and long-term capital maintenance, as well as paying back any private financing obtained by the developer. The remaining \$49.5 million from the Act 248 appropriation will be held by the State as a contingency and to fund project management and construction management costs.

Based on the foregoing, the following are the State's goals for the NASED Project:

1. To establish and maintain a productive, mutually beneficial, and long-term partnership with the Master Developer, where both are diligently pursuing the achievement of the NASED vision.
2. To deliver an integrated, mixed-use, live-work-play-thrive district.
3. To ensure that the new Aloha Stadium is fit for its intended purpose, maintained to a suitable standard, and returned to the State in a prescribed condition after a specified period of time, with no State payment obligations related to the operation and maintenance of the new Aloha Stadium prior to its return to the State.
4. To ensure that, after a specified period of time, the new Aloha Stadium is returned to the State in a prescribed condition, that is marketable and attractive for events, and that from this point in time, ground rents payable to the State are sufficient to fund the ongoing operation and maintenance of the stadium.
5. To ensure that the new Aloha Stadium continues to be a community asset.
6. The State expects to have little or no financial liability to the Master Developer outside of contractually scheduled payments for the initial design and construction of the new Aloha Stadium.
7. To maximize the scope of the new Aloha Stadium by granting the Master Developer the right to develop, operate and retain revenues from the leasing and operation of the entirety of the NASED project site, which revenues will be used to fund increased or enhanced stadium scope (initially) and/or stadium upgrades (in the future). In doing so, the State anticipates that the Master Developer will be able to deliver, operate and maintain a new Aloha Stadium that is of greater scope and higher quality than the State would otherwise be able to fund using its currently appropriated funding.

Past Year Performance Related to NASED:

1. On September 23, 2022, the Programmatic Environmental Impact Statement (PEIS) was published and accepted by Governor David Ige. The 60-day challenge period ended on November 22, 2022.
2. On October 18, 2022, the Stadium Authority received fee title for stadium properties via a transfer from the Department of Land and Natural Resources, per Act 146, SLH 2021.
3. In May 2023, a new procurement approach was launched with the objective to transfer the responsibility of long-term funding and cost overruns to the private sector, minimizing the risk of financial burden on local taxpayers.
4. In June 2023, a market sounding process was initiated with an initial market report published in August 2023.
<https://acrobat.adobe.com/link/track?uri=urn%3Aaaid%3Ascds%3AUS%3Ae2ab8ae0-2e56-4bc4-8375-fed9553ceea1>
5. In November 2023, a second request for information (RFI) was issued to clarify remaining questions and confirm the procurement approach was sound.
6. On December 14, 2023, Part-1 of the request for proposals (qualifications phase) was published.
7. In April of 2024, Priority-listed offerors were identified, and the Proposals Phase commenced.
8. On July 31, 2024, one proposal was received from Aloha Halawa District Partners (AHDP), initiating an evaluation process in line with the requirements outlined in the Request for Proposals.
9. On October 31, 2024, it was announced that AHDP met the base requirements in the Request for Proposals and advanced to the Diligence and Discussions phase of the procurement process.

One-Year Goals:

1. Support AHDP through the Diligence and Discussions phase regarding site diligence, including geotechnical and hazardous materials studies, demolition planning and market studies, etc..
2. Draft and negotiate several agreements with AHDP, including a Pre-Development Agreement, a Master Development Agreement, a Stadium Development and Operations Agreement, a Shared Infrastructure and Reciprocal Easement Agreement.
3. Reach contract execution on the above stated agreements by June 30, 2025.
4. Establish a project team within the Stadium Authority by Fall 2025 that will take over the daily management of the project from DAGS following contract execution.

Five-Year Goal:

1. The new sports and entertainment facility will be fully operational (goal is for opening by Fall 2028).
2. The portion of the first phase of mixed-use development will also be complete by Fall 2028, creating a connector between the Skyline station and the new stadium.

Action Plan:

Through the progressive procurement process, develop a synergistic and professional working relationship with the Preferred Offeror team to ensure a coordinated and consistent understanding of the logistical scope of work, and to ensure other activities (Swap Meet) can co-exist during and after the initial construction phase; Legislatively pursue resource requirements necessary to allow for expedited development of the property, inclusive of infrastructure funds or new tools for financing infrastructure projects (tax-increment financing, TIF). Implement a continuous monitoring and evaluation program to ensure efficiency and effectiveness of services procured.

Measure of Success: A key measure for achieving the 2028 stadium opening is the execution of the contract by June 30, 2025. Any delay in this step could ultimately delay construction.

Budget Impacts: Price escalation. The longer the project is delayed, the more costly it becomes, resulting in loss of scope for the new stadium (what you could build for \$350M in 2017 is very different than what you can build today for the same amount); The Authority will require a ceiling increase in order to expend the \$49.5M that was appropriated in FY2022 and deposited into the Stadium Development Special Fund in FY2024. Without access to these funds, the NASED project will not be financially feasible, and the new stadium will not be constructed.

Past Year Performance Related to Supporting and Sustaining the Stadium Authority Financial Solvency.

Financial solvency is a major objective of the Authority. With the ceasing of events in the Aloha Stadium bowl, the Authority underwent a reduction in force and has refocused its effort in generating revenue by promoting and supporting events situated in its parking lot. Revenue generation will need to continue during the construction/development period. Two key focus areas exist for this to occur:

1. Successful relocation of the Aloha Stadium Swap Meet and Marketplace to the Upper Halawa Parking lot. This success will require a close partnership with the

future developer to ensure site access is not restricted so the public can attend and participate in the Swap Meet.

2. Promote events and other uses in areas of the parking lot not under construction that can generate revenue. Although space will be limited due to construction, maximizing creative uses will remain a priority for the Authority to ensure its continued financial success.

- One-Year Goal:** Complete upgrades to the Upper Halawa parking lot to allow for a successful relocation of the Swap Meet. This work includes:
1. Resurfacing and restriping the parking lot.
 2. Installing restroom containers with utility connections.
 3. Installing portable office trailers.
 4. Installing a food/beverage and entertainment tent.

The objectives of this project will be to ensure the procurement of these works (contract execution, scheduling of contractors for work to be performed) is expedited in early 2025 and completed by the middle of 2025.

- Five-Year Goal:** At the five-year juncture, the Authority's expectation is that a new stadium will be in operation with a private operator and that the first phase of the mixed-use district is near complete. The opportunity to host events and maximize revenue generation will increase and expand to include events in the new stadium and the areas designated for parking.

- Action Plan:** Coordinate with DAGS Project Management to ensure timely implementation of contract execution and scheduling of contractors to complete the site work; Complete the acquisition and utility connection of restroom/office trailers to ensure seamless relocation and continuity of swap meet operation; Minimize revenue loss of the Swap Meet during the site development period by:
1. Working closely with vendors to ensure a smooth transition to the new location.
 2. Educating shoppers on site ingress/egress to make attending the Swap Meet convenient and attractive.
 3. Working closely with the developer to ensure easy site access for cars as well as Skyline riders.
 4. Continuous monitoring of revenue and expenditure trends in conjunction with internal and external market indicators that may influence or impact the net revenue stream; Provide the Authority Board with regular financial updates on the Authority's financial position.

Measure of Success: Measure of success will be determined by the Authority's financial position at fiscal year-end as well as any negative economic or market indicators that would warrant concern or indicate a downward trend in revenue.

Budget Impacts: The Authority generates its own revenue to cover its expenses – hence, the Swap Meet relocation and continued creative use of its land during the redevelopment phase is of utmost importance.

FEDERAL FUNDS: None.

NON-GENERAL FUNDS: <https://files.hawaii.gov/dbedt/annuals/2024/2025-aso-general-fund-submittal.pdf>

BUDGET ADJUSTMENTS:

- **Increase the Stadium Development Special Funds (SDSF) ceiling.** This budget adjustment increases the SDSF ceiling to allot and expend the \$49.5 million for operations, maintenance, and contract costs with the stadium's developers. Approximately \$12 million will be allocated to project consultants, \$2 million to the National Environmental Policy Act (NEPA) to assess the environmental effects of the proposed development (enabling opportunities for federal funding), \$10 million to construction management and quality assurance contracts, and \$25.5 million as contingency to address unforeseen issues identified during the site diligence process.
- **Delete 0.5 FTE and \$39,409 in special funds for the Permanent Scoreboard Supervisor.**

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Business Development & Support Division					
	Support and build an innovation ecosystem that contributes to entrepreneurial high growth businesses and creates high wage jobs.	A. Increase the Value of Exports From Hawaii by: 1) Securing Small Business Administration grant for State Trade Export Program (STEP) for export training workshops, company financial assistance and participation in international trade shows in targeted Asia and domestic markets; 2) maintaining strategic sister state relationships to build global alliances and partnerships; and 3) promoting and marketing Hawaii as a learning destination to increase the number of international students studying in Hawaii. B. Support high-impact sectors like healthcare by offering workforce development programs to build and maintain a skilled, job-ready workforce.	BED100	1	HRS §205; Act 89, SLH 2024
	Support Innovation Clusters and Entrepreneur Development	Support Innovation Clusters and Entrepreneur Development by: 1) STEP grant participation at trade shows focused on food & beverage, value-added ag, natural products, apparel, and gift manufacturing clusters; 2) attracting overseas students to study in Hawaii, 3) providing direct grant assistance to exporters of products and services, and 4) supporting workforce development programs for the healthcare and culinary sectors.	BED100	2	HRS §205; Act 89, SLH 2024
	Enterprise Zone Program(EZ)	Administer the state's business and job creation EZ program.	BED100	3	HRS §209E
	Community Based Economic Development	Administer and provide grants to community based organizations to increase the employment and economic base of distressed and rural communities.	BED100	4	HRS §210D-11
	Community Based Micro-loan Program	Administer and provide micro-loans to community based businesses and organizations to increase the employment and economic base of distressed and rural communities.	BED100	5	HRS §205
	Overseas Offices	Administer out-of-state offices.	BED100	6	HRS §205
Office of International Affairs					
		Administer sister state and international relations activities for the state.	BED101	1	HRS §201-17
Land Use Commission					
	To preserve, protect, encourage the development of housing and construction activity, and preserve lands in the State by ensuring lands is put to the uses to which they are best suited in the interest of public health and welfare of the people of the State of Hawaii through the implementation of the State Land Use Law, Chapter 205, Hawaii Revised Statutes (HRS), as amended and to aid in the large-scale planning process.	The program objectives of the Land Use Commission (LUC) are to process, review and act on petitions for housing and infrastructure projects and stimulate the construction industry and increase the state housing inventory. The primary way this is accomplished is through district boundary amendments involving lands over 15 acres in the State Agricultural, Rural and Urban Districts and all petitions seeking reclassification of lands in the Conservation District; review and act on applications for special permits in the Agricultural and Rural Districts which are over 15 acres; process motions and boundary interpretation request; and maintain, update, and disseminate official State Land Use district maps and land use information. Pursuant to recently enacted legislation, the Commission is tasked with identifying and mapping important agricultural lands in conjunction with private landowners and the counties. The Commission also undertakes large-scale identification and processing of the important agricultural land designation in conjunction with all counties in the upcoming biennium. LUC activities are focused on approval and enabling of large and medium scale construction and housing projects to stimulate the construction industry and further the state inventory of affordable and market rate housing.	BED103	1	HRS § 205

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Creative Industries Division					
	Advancing Hawaii's Creative Economy	<p>1) Strengthen Hawaii's creative economy through maintaining and growth of the film and media production industry, while building a vibrant ecosystem for creative entrepreneurial development in the areas of WFD/Talent Development, Infrastructure/Facilities regional development, and increasing opportunities for creative, media, design, fashion and music sectors access to capital to support locally developed intellectual property for global export.</p> <p>2) Provide resources to community to increase export of knowledge-based, creative industries products and services through strategic initiatives under the Creative Lab Hawaii (CLH) partner programs initiative.</p> <p>3) Create an integrated pipeline of curriculum-to-career job opportunities in partnerships with DOE/Career and Technical Education programs to University, and non-credit certification programs.</p> <p>4) Forge strategic partnerships with emerging and base growth creative industry sectors established within the DBEDT/CID UH Good Jobs Hawai'i sector partnerships, establishing a framework for the department and division to expand capacity and jobs in high performing industry sectors film, television, media, culture, arts, literary, design, music, digital, interactive media (VR/AR) game design, and animation sectors.</p> <p>5) Increase revenues annually into the Hawaii Film and Creative Industries Development fund (HRS 201-113) to provide necessary access to capital as a foundational source of investment in creative IP development for digital export.</p>	BED105	1	Hawaii Revised Statutes §201-14, 201-16; 235-17; 201-113
	Film & Media Infrastructure & Collaboration Hubs	<p>1) Assessment and planning for Hawaii Film Studio (HFS) long term upgrades, energy efficiency remodel.</p> <p>2) Development of regional training and production hub(s) to advance entrepreneurial development and infrastructure development statewide to advance design, fashion, music licensing and film, media and entertainment industry development.</p> <p>3) RFP for facilities/studio management for current DBEDT/state film production facilities to include.</p>	BED105	2	Hawaii Revised Statutes §201-14, 201-16; 235-17; 201-113
	Entrepreneurial Development Programs	<p>1) Expand Creative Lab initiative, supporting a pipeline of creative/tech entrepreneurial development through funding to media, music and design/fashion non profit sector community based industry based organizations.</p> <p>2) Continue above-the-line development initiatives in partnership with established guilds and organizations representing talent in media including.</p>	BED105	3	Hawaii Revised Statutes §201-14, 201-16; 235-17; 201-113
	Statewide Integrated Film Program	<p>1) Support statutory responsibilities of film permitting, film tax credit, Hawaii Film Studio management, and digital transformation of systems.</p> <p>2) Increase support staffing for Film Branch, as production industry projected to surpass \$400M per year.</p> <p>3) Advocate for maintaining a stable film tax credit program and need to update studio facilities managed by CID/HFO.</p> <p>4) Strengthen collaboration between state and county film offices, to ensure unified support for advancing location based on local production industry.</p>	BED105	4	Hawaii Revised Statutes §201-14; 235-17; 201-11, 201-113
	Emerging and Targeted Industries Development	<p>1) Increase number of companies launched, supported and products exported through creative/tech entrepreneurial development programs.</p> <p>2) Attract public/private sector investment to develop infrastructure and broadband connectivity for creative media/tech sectors.</p>	BED105	6	Hawaii Revised Statutes §201-14; 235-17; 201-11, 201-113

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Foreign Trade Zone					
	FTZ Operations	Steadily grow FTZ program statewide 1) Administer the federal grant for the Foreign-Trade Zone program in Hawaii by maintaining and establishing rules and regulations for the operation of the Foreign-Trade Zone. 2) Continue to operate the program in a self-sustaining manner without the use of general funds. 3) Oversee the existing nine general-purpose zone sites and five sub-zone sites within the State of Hawaii as well as establishing new Alternative Site Framework sites by working with the federal Foreign-Trade Zones Board and designated and potential Zone sites. Inform the Zones of the Board and CBP rules and regulations, and provide them with the available resources to help them better compete in the global marketplace. FTZ9 currently assists nearly 300 businesses in the import and export of goods to over 30 different countries. 4) Operate and expand the small business import-export assistance and resource center at the Pier 2 location. 5) Expand economic development through the facilitation of international trade; increase global competitiveness of U.S. based companies by fostering relations with EXIM Bank, customs brokers, shipping agents; and offering training and resources to companies which assists them in growing their import-export business. 6) Actively promote the FTZ program through various marketing opportunities, chambers of commerce and business associations by initiating and building relationships with key groups to utilize the FTZ as the "Hub of International Trade" in Hawaii.	BED107	1	HRS §212
Hawaii Tourism Authority					
	Operations of the Hawaii Tourism Authority (HTA)	HTA is responsible for managing the marketing and branding of the Hawaiian Islands to the world. Tourism is the leading economic driver for the State of Hawaii. Keeping this in mind, HTA performs its mission in a way that respects local values and preserves its natural resources, making Hawaii an excellent destination for visitors and a great place for the residents to live.	BED113(GA)	1	HRS §201B
	Operations of the HTA Convention Center (HCC)	HTA is responsible for managing the Hawaii Convention center. These responsibilities include not only the marketing, branding of the center, but also the maintenance and operations of the convention center.	BED113(XC)	2	HRS §201B
	Branding and Marketing	To Globally Market And Brand The State Of Hawai'i And Its Islands As A Globally Competitive Leisure And Business Destination To Strengthen Tourism's Overall Contribution To Hawai'i's Economy.	BED114	3	HRS §201B
	Sports and Signature Events	To Support Sports And Signature Events Across The State Of Hawai'i To Attract Visitors, Remain Competitive As A Vibrant Destination, And Increase Economic And Social Benefits To Communities.	BED115	4	HRS §201B
	Destination Stewardship and Community	To Implement Projects And Programs That Seek To Balance And Meet The Economic, Environmental, And Social/Cultural Needs Of Hawai'i While Working In Close Partnership With The Visitor Industry And Residents; To Manage The Destination Through Island Destination Management Action Plans And Island Destination Managers.	BED116	5	HRS §201B

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	Regenerative Tourism Development	To Restructure Hawai'i's Tourism Industry Towards Sustainability Of Natural And Cultural Resource; To Respect And Preserve Hawaiian Culture, Local Culture And Support Communities; To Contribute To Enhancement Of Local Ecosystems; To Grow The Capacity Of Community Organizations And Local Businesses To Provide Authentic, Regenerative Experiences For Visitors.	BED117	6	HRS §201B
	Workforce Development	To Support Tourism Workforce Training, Educational, And Career Counseling Programs, Conduct Outreach Efforts, And Coordinate Public And Private Sector Partnerships For A Robust Visitor Industry Workforce.	BED118	7	HRS §201B
Hawaii State Energy Office					
	To promote energy efficiency, renewable energy, and clean transportation to help achieve a resilient decarbonized economy.	1) Provide renewable energy, energy efficiency, energy resiliency, and clean transportation project deployment facilitation to the private sector when aligned with state energy goals; 2) Assist state agencies with efforts to incorporate energy efficiency, renewable energy, energy resiliency, and clean transportation to reduce costs and achieve clean energy goals across all public facilities; 3) Provide analysis and planning to actively develop and inform policies to achieve energy efficiency, renewable energy, energy resiliency, and clean transportation goals with the legislature, public utilities commission, state agencies, and other relevant stakeholders; and (4) Engage the private sector to achieve renewable energy and clean transportation goals through the Hawaii clean energy initiative.	BED120	1	HRS §196-71 to §196 -72
Research and Economic Analysis Division					
	Labor Market Research	Conduct surveys and report Hawaii labor market conditions including labor force, employment, unemployment, unemployment rate, and job count by industry, wages by occupation, and statistics on job injuries.	BED 130	1	HRS Ch 201-13(8)
	Tourism Research	Conduct surveys and report Hawaii tourism industry performance including visitor arrivals, expenditures, purpose of trip, accommodation used, their activities, satisfaction level, and visitor demographic characteristics. The program also reports hotel industry performance such as inventory, occupation, room rate, and revenue per available room. The program does annual surveys and reports resident attitude toward tourism.	BED 130	1	HRS Ch 201-13(8)
	Compilation of basic data on and assessment of Hawaii's Economy for use by policy makers, business and the public	Quarterly Statistical & Economic Report, State of Hawaii Data Book, Monthly economic indicators, Monthly energy indicators, cooperation with the U.S. Census Bureau and dissemination of Census data, prepare short and long-range projections of population and economy.	BED130	2	HRS Ch 201-19(2) and (b)
	Business Revitalization Task Force	Identify methods to improve Hawaii's general economic competitiveness and business climate.	BED 130	3	Act 142 2024
	Sports Wagering Working Group	Plan and manage meetings and conduct research on the impacts of spots wagering in Hawaii.	BED 130	4	HCR 70, 2024
	Self-Sufficiency Income Standard Study	Define and measure a self-sufficiency income standard for Hawaii and report bi-annually.	BED130	5	Act 12 (2008) SLH HRS Ch 201-3(5)
	Survey of Research activities by high technology businesses	Conduct annual survey and report findings on research activities by Hawaii qualified high technology businesses.	BED 130	5	Act 270 (2013) and Act 261 (2019), SB 1314, SD1, HD1, CD1

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	Research & Statistics for Growth Industries	Define and measure performance of emerging Industries. Provide annual information on technology industry and its workforce. Provide annual information on the Creative Industries and workforce. Track the status of innovation in Hawaii and impact on economy. Update and use input-output model to assess the relationships among and impact on the economy of emerging and growth industries in the economy.	BED130	6	HRS Ch 201-19(2) and (b)
	Energy Industry Information Reporting Program	Collect data and maintain a database on Hawaii's petroleum industry including imports, processing, distribution, and inventory by type of products.	BED130	7	Act 152 (2010), HB 2631, HD2, SD2, CD1
Hawaii Green Infrastructure Authority					
	Administer the Hawaii Green Infrastructure Loan Program	HGIA administers the Green Energy Market Securitization (GEMS) Financing Program, which includes the Green Energy Money Saver On-Bill Program, providing low-cost, long-term, flexible financing to Hawaii's most vulnerable ratepayers, specifically, low and moderate-income homeowners and renters, small businesses, nonprofits and multi-family rental projects. Lastly, working in concert with the Hawaii Public Utilities Commission ("PUC") and the Hawaiian Electric Company, Inc., HGIA is responsible for the administration and oversight of the \$150.0 million Green Energy Market Securitization Bond. The GEMS financing program fills market gaps, stimulates private investments and leverages innovative tools to mitigate risks and reach new markets. HGIA is aligned with DBEDT's economic development goals.	BED138	1	HRS §196-61 to 196-70, HRS §269-A-P, HRS §269-5
	Obtain and administer green infrastructure Loan program with non-GEMS funds	Utilizing non-GEMS funds, originate and fund clean energy loans to lower ratepayer's energy costs, e.g., \$20.0 million USDA RESP Loan.	BED138	1	Act 107, SLH 2021 §196-64
	Administer the HI-CAP Programs	Utilizing an estimated \$40.0 million of Federal SSBCI Funds, administer the Collateral Support, CDFI Loan Fund, and Loans programs to increase access to capital for small businesses and nonprofits statewide.	BED138	2	Act 107, SLH 2021 §196-64
	Design, implement and administer Hawaii's Commercial Property Assessment Program	Design, implement and administer a commercial property assessed financing program (aka C-PACER) for the state of Hawaii. Hawaii's C-PACER program will leverage private capital to provide below market financing to help the state address a number of critical issues for commercial property owners, including aging cesspools, water conservation, energy efficiency upgrades, resiliency measures and transitioning to clean energy, while creating jobs and providing other economic development impacts.	BED138	2	Act 183, SLH 2022 & Act 41, SLH 2024
	Design, implement and administer the Solar Hui Program	Design, implement and administer a Solar Hui Investment Program which will enable condo owners, currently locked out of solar, to co-invest into systems installed on ALICE rooftops. This win-win program will leverage private capital and lower the energy burden for our vulnerable families.	BED 138	2	Act 40, SLH 2024
	Administer the State Revolving Loan Fund	HGIA also administers the \$50.0 million State Revolving Loan Fund, providing flexible financing to assist other state departments in lowering it energy costs.	BED138	3	Act 121, SLH 2018 §196-62.5
Office of the Director					
	Hawaii Broadband Initiative	HBDEO was established within the State of Hawaii Department of Business, Economic Development & Tourism with a mission to support and coordinate statewide deployment of high-speed internet access (broadband) and to achieve the goals of digital equity and adoption for all residents of Hawaii. HBDEO's functions include the coordination, implementation, promotion, funding and managing of programs that ensure the equitable distribution of digital technologies and provides pathways to maximize Hawaii's competitiveness in the digital economy.	BED142 (DE)	1	HRS §206S-3

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	Small Business Regulatory Review Board	The SBRRB was established on July 1, 1998 with the passage of the Small Business Regulatory Flexibility Act. The responsibilities of the SBRRB include: 1) Commentary on small business impact statements to the rule-drafting departments, 2) Identification and commentary on business impact of existing administrative rules, 3) Recommendations to the Governor's Office, Departments or the Legislature regarding the need for an administrative rule or legislative change, 4) Recommendations to the Mayors or County Councils regarding County rules, and 5) Review of small business petitions and complaints on business impact.	BED142	2	HRS §201M
	Military and Community Relations Office	MACRO was established as a Special Project by the Governor's Office (Act 160, SLH 2015) within DBEDT to facilitate the coordination of efforts between Department of Defense (DoD), various State and County government agencies, and community organizations. MACRO will also assess the economic, environmental, and societal impacts DoD has upon the State. In addition, MACRO will provide a forum where both DoD and community concerns are voiced and conduct through research and analysis studies, to better understand the impacts that the large military presence has upon the State. This research will include impacts upon the State's economy, infrastructure, natural resources, education, energy, climate, and other areas of vital concern. The Defense Economy Development and Support will fold into the responsibilities of MACRO. The MACRO will administer the Hawaii Defense Alliance as part of the Defense Economy Project which was previously managed by BED100. The Hawaii Defense Alliance promotes greater business and workforce development opportunities within the military sector of Hawaii's economy.	BED142	3	HRS §76-11.6 (Act 160, SLH 2015)
Hawaii Technology Development Corporation					
	Encouraging, initiating, and aiding in the development and commercialization of local innovation and technology	Operating of innovation centers.	BED143	1	HRS §206M-2(a)(3)
	Connecting Hawaii-based technology companies and entrepreneurs to new market opportunities	Developing and/or operating tech facilities.	BED143	2	HRS §206M-2(a)(1)
	Furnishing the financial and other support and services to institute and grow local innovation and technology	Establishing and awarding grant programs for small businesses.	BED143	3	HRS §206M-2(a)(4)
	Developing and encouraging economic zones as technology innovation centers and other technology infrastructure projects and developing or assisting with the development of projects within or outside of economic zones, including participating with the private sector in such development	Developing and/or operating tech facilities.	BED143	4	HRS §206M-2(a)(2)

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Office of Planning and Sustainable Development					
	Statewide Planning and Coordination	Gather, analyze, and provide information to the Governor and DBEDT Director to assist in the overall analysis and formulation of state policies and strategies; provide central cohesion in the allocation of resources and effectuation of state activities and programs; effectively address current of emerging issues and opportunities. To accomplish these goals, OPSD administers the following programs. 1. Conduct statewide planning and coordination; administer the Brownfields Cleanup Revolving Loan Fund; and represent the State before the Land Use Commission; 2. Administer the Coastal Zone Management Program and, 3. Geographic Information System (GIS)Program. 4. and Transit-Oriented Development (TOD) planning and coordination. interagency coordination includes: 4. OPSD serves as co-chair and provides staff to Hawaii interagency Council on Transit-Oriented Development to coordinate activities among State agencies and the counties; 5. OPSD chairs the Greenhouse Gas Task Force Sequestration Task Force (GHGSTF). OP and the GHGTF are required to provide findings and recommendations to the Legislature on greenhouse gas sequestration; 6. OPSD serves as co-chair of the Climate Change Mitigation and Adaptation Commission; 7. OPSD coordinates Hawaii's sustainability initiative and update of the sustainability plan; and 8. The Environmental Review Program publishes The Environmental Notice which includes actions undergoing environmental review in Hawaii; advises state agencies on compliance with HRS Chapter 343 and HAR 11-200.1; and supports the Environmental Advisory Council.	BED144	1	HRS §225M and HRS §226
Natural Energy Lab of Hawaii Authority					
	Management and Operation of Natural Energy Laboratory of Hawaii Authority which facilitates the private sector in creating sustainable business enterprises based on the resources of cold deep seawater, warm surface seawater, and high solar insolation available at NELHA; to attract federal and other non-state sources of investment for research and development projects in advanced energy, ocean science and other technological fields at the Hawaii Ocean Science and Technology Park (HOST Park).	Activities include: 1) Establishing, managing, and operating facilities that provide sites for research and development; commercial projects and businesses utilizing natural resources, such as ocean water; compatible businesses engaged in scientific and technological investigations, or retail, commercial, and tourism activities; and businesses or educational facilities that support the primary projects and activities; 2) Providing support, utilities, and other services to facility tenants and government agencies; 3) Maintaining the physical structure of the facilities; 4) Promoting and marketing these facilities; 5) Promoting and marketing the reasonable utilization of available natural resources; 6) Supporting ocean research and technology development projects that support national and state interests, use facilities and infrastructure in Hawaii, and foster potential commercial development; and 7) Engaging in retail, commercial, and tourism activities that are not related to facilitating research, development, and commercialization of natural energy resources in Hawaii; provided that all income derived from these activities shall be deposited in the NELHA special fund.	BED146	1	HRS §227D
Hawaii Community Development Authority					
	Plan, design, and construct infrastructure improvement projects in the Kakaako, Kalaeloa, and Pulehunui Community Development Districts. Transit-Oriented Development Infrastructure Improvement Program	Develop infrastructure improvements in the community development districts. Construct, install, and improve certain infrastructure to facilitate renewal and redevelopment of areas designated by the State and the counties for transit-oriented development.	BED150	1	HRS § 206E-1~22, §206E-31~33, §206E-191~199, §206E-261~267 HRS § 206E-1~22, §206E-241~249

Department of Business, Economic Development and Tourism
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	Provide needed reserved housing units in the Kakaako and Kalaeloa Community Development Districts. Ninety-Nine Year Leasehold Redevelopment Program.	Locate, purchase, and develop qualified-income housing projects. Administer the reserved housing programs. Facilitates the development of low-cost 99-year leasehold residential condominium units for sale to Hawaii residents on state-owned non-ceded lands near transit stations as a pilot program.	BED150	2	HRS §206E-1~22, §206E-31~33, §206E-101~123, §206E-191~199 HRS §206E-1~22, 206E-281~294
	Serve as the planning, redevelopment, and regulatory agency for its Community Development Districts (Kakaako, Kalaeloa, and He'eia).	Administer the Community Development District Plan and Hawaii Administrative Rules.	BED150	3	HRS §206E-1~22, §206E-31~33, §206E-191~199, §206E-201~205
	Plan, design, and construct public facilities in the Kakaako, Kalaeloa, and Pulehunui Community Development Districts.	Purchase, create, expand, or improve public facilities in the community development districts.	BED150	4	HRS §206E-1~22, §206E-31~33, §206E-191~199, §206E-261~267
Hawaii Housing Finance & Development Corporation					
	Increase and sustain the supply of workforce and affordable housing.	Increase supply of workforce and affordable housing in sustainable housing developments by facilitating housing construction and preservation by providing developers with tools and resources such as financing, land, and help with land use and zoning approvals. Strengthen communities and assist in growing a resilient middle class by assisting first-time homebuyers with mortgage financing and tax credits through participating lenders.	BED160	1	HRS §201H
Agribusiness Development Corporation					
	Acquire property for the for agricultural use. Manage property and support the agricultural operations on the ADC managed properties.	Reviewing property adjacent to ADC land on Oahu for potential purchase. Working to license land to qualified applicants on vacant ADC land. Provide resources for all tenants to support, Good Agricultural Practices (GAP), and the Food Safety Modernization Act (FSMA).	BED170	1	HRS §121-200D §163D
	Transition former plantation land and water systems for diversified agriculture.	Working to improve irrigation water systems on Kekaha Kauai, and Kunia and Wahiawa on Oahu. Working with various types of farming operations to move from monocrop to diversified crop agriculture.	BED170	2	HRS §121-200D §163D
	Operate and maintain the Waiahole Water System	Monitor and maintain daily water delivery to farmers and water users on the system. Plan and implement improvements to improve safety, water quality and operational efficiency.	BED170	3	HRS §121-200D §163D
	Maintain an inventory of agricultural lands with suitable adequate water resources that are or will become available on ADC managed properties.	Using existing databases and ArcGIS and Yardi software develop a detailed agriculture farmland map.	BED170	4	HRS §121-200D §163D-5
	Provide solutions to issues affecting the agriculture industry	Identify challenges affecting agriculture and prioritize matters that impact ADC properties and expand statewide. Develop and implement cost-effective solutions to support Hawaii's livestock, small family farm operations, and small disadvantaged farmers.	BED170	5	HRS §121-200D §163D
	Acquire, develop, construct, improve, and or rehabilitate agriculture irrigation systems.	Working with the Kekaha Agriculture Association to operate, maintain and improve the ditch irrigation system. Working in cooperation with HDOA and DLNR to evaluate the feasibility to take over the Wahiawa irrigation system. Taking over East Kauai Irrigation System and evaluating other systems statewide.	BED170	6	HRS §121-200D §163D

Department of Business, Economic Development and Tourism
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	Support the preservation of agricultural land through participation with County, State and Federal funding programs.	Administer conservation easements placed upon newly acquired ADC lands (in exchange for contribution to, and therefore reduction in, the State's purchase monies) to ensure that the use of the ADC lands is limited to agricultural uses, in perpetuity. Work with organizations cooperating with the various DoD Readiness and Environmental Integration Program (REPI) to support agricultural practices on property near military installations.	BED170	7	HRS §121-200D §163D
	Expansion of State involvement in aquaculture industry.	Continue to Develop aquaculture feed mill. Explore aquaculture opportunities on ADC land, and new locations.	BED170	8	HRS §121-200D §163D
	Enhance papaya industry	Construct a new facility to house the patented equipment for the zero waste project on ADC land on the island of Hawaii.	BED170	9	HRS §121-200D §163D
Stadium Authority					
	To maintain, operate and manage the stadium and related facilities; to prescribe and collect rents, fees and charges for the use or enjoyment of the stadium or any of its facilities; to make and execute contracts and other instruments necessary or convenient to exercise its powers under Chapter 109, HRS, to exercise all power necessary, incidental or convenient to carry out and effectuate the purpose and provisions of Chapter 109, HRS; to make, amend, or repeal, in accordance with Chapter 91, HRS, such rules and regulations as it may deem necessary.	The program activities include: 1) Planning, organizing, directing, coordinating, and controlling the operations and maintenance of the stadium in accordance with the policies, priorities, procedures, and instructions of the Stadium Authority. 2) Providing input and participating in all work related to building a new multi-sport and entertainment facility and developing the surrounding real property to comprise the New Aloha Stadium Entertainment District (NASED). 3) Directing event operations for the effective, efficient, and safe operation of the stadium during events, in accordance with the policies and rules of the Stadium Authority, and in compliance with other pertinent state and federal laws, rules and regulations, city and county ordinances, and contractual requirements. This includes supervising and coordinating all event-related activities, such as traffic and parking control, hospitality room use, the public address system, and emergency medical services. 4) Providing for the cleaning and maintenance of the stadium and its related facilities. 5) Providing for the care, maintenance, and beautification of the grounds and landscaped areas in and bordering the stadium complex. 6) Directing a comprehensive security program for the Stadium Authority, including planning, organizing, directing, coordinating, and controlling security activities related to crime prevention, emergency and disaster evacuations, protection of life and property, law enforcement, and investigations.	BED180	1	HRS §109

Department of Business, Economic Development and Tourism
Department-Wide Totals

Table 2

Fiscal Year 2025					
Act 230/24 Appropriation	Reductions	Additions	Restrictions	Total FY25	MOF
\$ 298,668,960.00			\$ (268,153,153.00)	\$ 30,515,807.00	A
\$ 146,141,122.00				\$ 146,141,122.00	B
\$ 7,049,536.00				\$ 7,049,536.00	N
\$ 6,002,826.00				\$ 6,002,826.00	P
\$ 7,146,250.00				\$ 7,146,250.00	T
\$ 82,126.00				\$ 82,126.00	U
\$ 26,019,242.00				\$ 26,019,242.00	W
\$ 491,110,062.00	\$ -	\$ -	\$ (268,153,153.00)	\$ 222,956,909.00	Total
Note: Restrictions of (\$268,153,153) include the following per BED Exhibit 1 dated 09/09/24:					
1. Transfers to DEF (MDF)			\$ (164,746,953.00)		
2. Appns for Specific Purposes			\$ (100,460,000.00)		
3. Restrictions			\$ (2,946,200.00)		
Fiscal Year 2026					
Act 230/24 Appropriation	Reductions	Additions	Restrictions	Total FY26	MOF
\$ 298,668,960.00	\$ (211,650,230.00)	\$ 11,981,651.00	\$ (9,900,038.00)	\$ 89,100,343.00	A
\$ 146,141,122.00	\$ (20,295,000.00)	\$ 62,796,155.00		\$ 188,642,277.00	B
\$ 7,049,536.00	\$ (1,907,665.00)	\$ -		\$ 5,141,871.00	N
\$ 6,002,826.00	\$ -	\$ -		\$ 6,002,826.00	P
\$ 7,146,250.00	\$ -	\$ -		\$ 7,146,250.00	T
\$ 82,126.00	\$ -	\$ -		\$ 82,126.00	U
\$ 26,019,242.00	\$ (341,360.00)	\$ 494,742.00		\$ 26,172,624.00	W
\$ 491,110,062.00	\$ (234,194,255.00)	\$ 75,272,548.00	\$ (9,900,038.00)	\$ 322,288,317.00	Total
Fiscal Year 2027					
Act 230/24 Appropriation	Reductions	Additions	Restrictions	Total FY27	MOF
\$ 298,668,960.00	\$ (211,650,230.00)	\$ 11,252,667.00	\$ (9,827,140.00)	\$ 88,444,257.00	A
\$ 146,141,122.00	\$ (20,295,000.00)	\$ 325,470.00		\$ 126,171,592.00	B
\$ 7,049,536.00	\$ (1,907,665.00)	\$ -		\$ 5,141,871.00	N
\$ 6,002,826.00	\$ -	\$ -		\$ 6,002,826.00	P
\$ 7,146,250.00	\$ -	\$ -		\$ 7,146,250.00	T
\$ 82,126.00	\$ -	\$ -		\$ 82,126.00	U
\$ 26,019,242.00	\$ (341,360.00)	\$ 203,742.00		\$ 25,881,624.00	W
\$ 491,110,062.00	\$ (234,194,255.00)	\$ 11,781,879.00	\$ (9,827,140.00)	\$ 258,870,546.00	Total

Department of Business, Economic Development and Tourism
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
BED100	Strategic Marketing & Support	A	10.00	1.00	2,571,940	10.00	1.00	3,028,040	18%	10.00	1.00	3,028,040	18%
BED100	Strategic Marketing & Support	P	-	-	700,000	-	-	700,000	0%	-	-	700,000	0%
BED100	Strategic Marketing & Support	W	-	-	1,823,451	-	-	1,823,499	0%	-	-	1,823,499	0%
BED100	Strategic Marketing & Support	Total	10.00	1.00	5,095,391	10.00	1.00	5,551,539	9%	10.00	1.00	5,551,539	9%
													#DIV/0!
BED101	Office of International Affairs	A	-	-	250,000	-	-	-	-100%	-	-	-	-100%
BED101	Office of International Affairs	Total	-	-	250,000.00	-	-	-	-100%	-	-	-	-100%
													#DIV/0!
BED103	Land Use Commission	A	-	-	-	7.00	1.00	786,875	#DIV/0!	7.00	1.00	786,875	#DIV/0!
BED103	Land Use Commission	Total	-	-	-	7.00	1.00	786,875	#DIV/0!	7.00	1.00	786,875	#DIV/0!
													#DIV/0!
BED105	Creative Industries Division	A	13.00	1.00	1,774,007	15.00	1.00	1,885,986	6%	15.00	1.00	1,921,494	8%
BED105	Creative Industries Division	B	-	-	1,255,000	-	-	1,080,000	-14%	-	-	1,080,000	-14%
BED105	Creative Industries Division	Total	13.00	1.00	3,029,007	15.00	1.00	2,965,986	-2%	15.00	1.00	3,001,494	-1%
													#DIV/0!
BED107	Foreign Trade Zone	B	16.00	-	2,791,090	16.00	-	2,796,043	0%	16.00	-	2,796,043	0%
BED107	Foreign Trade Zone	Total	16.00	-	2,791,090	16.00	-	2,796,043	0%	16.00	-	2,796,043	0%
													#DIV/0!
BED113	Tourism	A	14.00	-	3,696,660	14.00	-	3,363,945	-9%	14.00	-	3,363,945	-9%
BED113	Tourism	B	-	-	34,000,000	-	-	26,977,020	-21%	-	-	14,000,000	-59%
BED113	Tourism	Total	14.00	-	37,696,660	14.00	-	30,340,965	-20%	14.00	-	17,363,945	-54%
													#DIV/0!
BED114	Tourism	A	5.00	-	39,249,201	5.00	-	42,022,877	7%	5.00	-	42,022,877	7%
BED114	Tourism	Total	5.00	-	39,249,201	5.00	-	42,022,877	7%	5.00	-	42,022,877	7%
													#DIV/0!
BED115	Tourism	A	1.00	-	7,318,075	-	-	-	-100%	-	-	-	-100%
BED115	Tourism	Total	1.00	-	7,318,075	-	-	-	-100%	-	-	-	-100%
													#DIV/0!
BED116	Tourism	A	7.00	-	7,923,883	11.00	-	24,010,367	203%	11.00	-	24,010,367	203%
BED116	Tourism	Total	7.00	-	7,923,883	11.00	-	24,010,367	203%	11.00	-	24,010,367	203%

Department of Business, Economic Development and Tourism
 Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
													#DIV/0!
BED117	Tourism	A	3.00	-	3,762,181	-	-	-	-100%	-	-	-	-100%
BED117	Tourism	Total	3.00	-	3,762,181	-	-	-	-100%	-	-	-	-100%
													#DIV/0!
BED118	Tourism	A	-	-	1,050,000	-	-	-	-100%	-	-	-	-100%
BED118	Tourism	Total	-	-	1,050,000	-	-	-	-100%	-	-	-	-100%
													#DIV/0!
BED120	Hawaii State Energy Office	A	1.00	25.00	2,567,296	1.00	25.00	2,723,246	6%	1.00	25.00	2,723,246	6%
BED120	Hawaii State Energy Office	B	-	-	795,000	-	-	795,000	0%	-	-	795,000	0%
BED120	Hawaii State Energy Office	N	-	2.00	1,500,000	-	-	-	-100%	-	-	-	-100%
BED120	Hawaii State Energy Office	T	-	-	7,146,250	-	-	7,146,250	0%	-	-	7,146,250	0%
BED120	Hawaii State Energy Office	Total	1.00	27.00	12,008,546	1.00	25.00	10,664,496	-11%	1.00	25.00	10,664,496	-11%
													#DIV/0!
BED130	Economic Planning & Research	A	18.46	5.00	5,735,147	18.46	5.00	5,744,533	0%	18.46	5.00	5,744,533	0%
BED130	Economic Planning & Research	N	-	-	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
BED130	Economic Planning & Research	P	8.04	-	864,351	8.04	-	864,351	0%	8.04	-	864,351	0%
BED130	Economic Planning & Research	Total	26.50	5.00	6,599,498	26.50	5.00	6,608,884	0%	26.50	5.00	6,608,884	0%
													#DIV/0!
BED138	Hawaii Green Infrastructure Authority	A	-	-	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
BED138	Hawaii Green Infrastructure Authority	B	-	6.25	86,419,942	-	7.25	86,633,318	0%	-	7.25	86,639,653	0%
BED138	Hawaii Green Infrastructure Authority	P	-	1.75	444,261	-	1.75	444,261	0%	-	1.75	444,261	0%
BED138	Hawaii Green Infrastructure Authority	Total	-	8.00	86,864,203	-	9.00	87,077,579	0%	-	9.00	87,083,914	0%
													#DIV/0!
BED142	General Support for Economic Development	A	26.00	4.00	3,082,898	27.00	4.00	3,243,096	5%	27.00	4.00	3,243,096	5%
BED142	General Support for Economic Development	Total	26.00	4.00	3,082,898	27.00	4.00	3,243,096	5%	27.00	4.00	3,243,096	5%
													#DIV/0!
BED143	Hawaii Technology Development Corporation	A	8.00	5.00	7,700,438	8.00	4.00	3,701,795	-52%	8.00	4.00	3,701,795	-52%

Department of Business, Economic Development and Tourism
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
BED143	Hawaii Technology Development Corporation	B	-	-	1,604,258	-	-	1,604,258	0%	-	-	1,604,258	0%
BED143	Hawaii Technology Development Corporation	P	-	10.00	994,214	-	10.00	994,214	0%	-	10.00	994,214	0%
BED143	Hawaii Technology Development Corporation	W	-	-	2,017,203	-	-	2,017,203	0%	-	-	2,017,203	0%
BED143	Hawaii Technology Development Corporation	Total	8.00	15.00	12,316,113	8.00	14.00	8,317,470	-32%	8.00	14.00	8,317,470	-32%
													#DIV/0!
BED144	Office of Planning & Sustainable Development	A	25.00	4.00	3,574,888	24.00	7.00	3,781,138	6%	24.00	6.00	3,516,646	-2%
BED144	Office of Planning & Sustainable Development	N	6.00	5.00	2,449,536	-	5.00	2,041,871	-17%	-	5.00	2,041,871	-17%
BED144	Office of Planning & Sustainable Development	W	-	-	2,000,000	-	-	2,000,000	0%	-	-	2,000,000	0%
BED144	Office of Planning & Sustainable Development	Total	31.00	9.00	8,024,424	24.00	12.00	7,823,009	-3%	24.00	11.00	7,558,517	-6%
													#DIV/0!
BED146	Natural Energy Lab of Hawaii Authority	B	-	17.00	7,924,147	-	17.00	7,929,310	0%	-	17.00	7,929,310	0%
BED146	Natural Energy Lab of Hawaii Authority	Total	-	17.00	7,924,147	-	17.00	7,929,310	0%	-	17.00	7,929,310	0%
													#DIV/0!
BED150	Hawaii Community Development Authority	A	12.00	1.00	6,424,987	13.00	1.00	2,026,750	-68%	13.00	1.00	1,526,750	-76%
BED150	Hawaii Community Development Authority	B	11.00	1.00	2,550,914	11.00	1.00	2,554,972	0%	11.00	1.00	2,554,972	0%
BED150	Hawaii Community Development Authority	Total	23.00	2.00	8,975,901	24.00	2.00	4,581,722	-49%	24.00	2.00	4,081,722	-55%
													#DIV/0!
BED160	Hawaii Housing Finance & Development Corporation	A	-	-	198,557,000	-	-	-	-100%	-	-	-	-100%
BED160	Hawaii Housing Finance & Development Corporation	N	-	-	3,100,000	-	-	3,100,000	0%	-	-	3,100,000	0%
BED160	Hawaii Housing Finance & Development Corporation	P	-	-	3,000,000	-	-	3,000,000	0%	-	-	3,000,000	0%
BED160	Hawaii Housing Finance & Development Corporation	W	23.00	48.00	16,022,225	23.00	48.00	16,163,658	1%	23.00	48.00	15,992,658	0%

Department of Business, Economic Development and Tourism
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
BED160	Hawaii Housing Finance & Development Corporation	Total	23.00	48.00	220,679,225	23.00	48.00	22,263,658	-90%	23.00	48.00	22,092,658	-90%
													#DIV/0!
BED170	Agribusiness Development Corporation	A	12.50	-	3,430,359	12.50	-	2,681,733	-22%	12.50	-	2,681,733	-22%
BED170	Agribusiness Development Corporation	U	0.50	-	82,126	0.50	-	82,126	0%	0.50	-	82,126	0%
BED170	Agribusiness Development Corporation	W	2.00	6.00	4,156,363	2.00	6.00	4,168,264	0%	2.00	6.00	4,048,264	-3%
BED170	Agribusiness Development Corporation	Total	15.00	6.00	7,668,848	15.00	6.00	6,932,123	-10%	15.00	6.00	6,812,123	-11%
													#DIV/0!
BED180	Stadium Authority	A	-	-	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
BED180	Stadium Authority	B	18.50	1.00	8,800,771	18.00	1.00	58,272,356	562%	18.00	1.00	8,772,356	0%
BED180	Stadium Authority	Total	18.50	1.00	8,800,771	18.00	1.00	58,272,356	562%	18.00	1.00	8,772,356	0%
DEPARTMENT TOTAL			241.00	144.00	491,110,062	244.50	146.00	332,188,355	-32%	244.50	145.00	268,697,686	-45%
By MOF													
	General	A	155.96	46.00	298,668,960	165.96	49.00	99,000,381	-67%	165.96	48.00	98,271,397	-67%
	Special	B	45.50	25.25	146,141,122	45.00	26.25	188,642,277	29%	45.00	26.25	126,171,592	-14%
	Federal Funds	N	6.00	7.00	7,049,536	-	5.00	5,141,871	-27%	-	5.00	5,141,871	-27%
	Other Federal Funds	P	8.04	11.75	6,002,826	8.04	11.75	6,002,826	0%	8.04	11.75	6,002,826	0%
	Trust	T	-	-	7,146,250	-	-	7,146,250	0%	-	-	7,146,250	0%
	Inter-departmental Transfer	U	0.50	-	82,126	0.50	-	82,126	0%	0.50	-	82,126	0%
	Revolving	W	25.00	54.00	26,019,242	25.00	54.00	26,172,624	1%	25.00	54.00	25,881,624	-1%

Department of Business, Economic Development and Tourism
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision									
						FY26			FY27			FY26			FY27			FY26			FY27						
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
BED100/SM	N/A	Addition	Add Funds for Healthcare Workforce Development Program	A																		1,450,000			1,450,000		
BED103/DA	N/A	Trade-off/Transfer	Reestab LUC and Tsf in Budget Line Items fr BED144	A	41	7.00	1.00	880,105	7.00	1.00	880,105	7.00	1.00	786,875	7.00	1.00	786,875	7.00	1.00	786,875	7.00	1.00	786,875	7.00	1.00	786,875	
BED105/CI	N/A	Addition	Add 1.00 FTE Perm Pos & Funds for FIDS V	A	4	1.00		35,508	1.00		71,016	1.00		35,508	1.00		71,016	1.00		71,016	1.00		35,508	1.00	1.00	71,016	
BED105/CI	N/A	Addition	Add Funds to HI Film CID Fund	A	18			250,000			350,000																
BED105/CI	N/A	Addition	Add 1.00 Program Specialist V Position	A																							
BED105/CI	N/A	Conversion	Convert 1.00 FTE fr Temp to Perm & Add Funds for Prog Spclt V	A	7	1.00	(1.00)	53,262	1.00	(1.00)	71,016																
BED107/BA	N/A	Addition	Add Funds for Forklift Replacement, Maint, & Inflation	B	19			120,000			120,000			120,000			120,000			120,000						120,000	
BED113/GA	N/A	Addition	Add New Pos and Funds for Sal Adj & HTA Operations	A	26	2.00		28,480	5.00		1,225,663			(332,715)			(332,715)			(332,715)						(332,715)	
BED113/XC	N/A	Addition	Add 1.00 FTE Perm Pos and Funds for HCC Operations	B	20	1.00		2,040,106	1.00		(1,302,684)			1,977,020					1,977,020							1,977,020	
BED113/XC	N/A	Addition	HTA Reimbursement to B&F	B										11,000,000					11,000,000							11,000,000	
BED114/BM	N/A	Addition	Add Gen Funds for Sal Adj & OCE in BM Program	A	27			2,863,129			7,682,017			2,773,676			2,773,676			2,773,676						2,773,676	
BED115/SS	N/A	Trade-off/Transfer	Consol of HTA Sports and Sig Events Prog with BED116	A	22	(1.00)		(7,318,075)	(1.00)		(7,318,075)	(1.00)		(7,318,075)	(1.00)		(7,318,075)	(1.00)		(7,318,075)	(1.00)				(7,318,075)		
BED116/DC	N/A	Addition	HTA Increases	A										3,956,228			3,956,228			3,956,228						3,956,228	
BED116/DC	N/A	Trade-off/Transfer	Transfer in Pos & Budget Line Items fr BED115, BED117, & BED118	A	24	5.00		16,238,647	7.00		17,431,629	4.00		12,130,256	4.00		12,130,256	4.00		12,130,256	4.00				12,130,256	4.00	12,130,256
BED117/RD	N/A	Trade-off/Transfer	Consol of HTA Regen Tourism Dev with BED116	A	23	(3.00)		(3,762,181)	(3.00)		(3,762,181)	(3.00)		(3,762,181)	(3.00)		(3,762,181)	(3.00)		(3,762,181)	(3.00)				(3,762,181)	(3.00)	(3,762,181)
BED118/WD	N/A	Trade-off/Transfer	Consol of HTA Workforce Dev with BED116	A	8			(1,050,000)			(1,050,000)			(1,050,000)			(1,050,000)			(1,050,000)						(1,050,000)	
BED120/SI	N/A	Addition	Add Gen Funds for Salary Adjustment	A	38			54,335			54,335			-			-		54,335							54,335	
BED120/SI	N/A	Addition	Add Gen Funds to CEO Payroll Shortage	A	39			97,095			97,095			-			-		97,095							97,095	
BED120/SI	N/A	Reduction	Reduce 2.00 FTE Temp Pos and Funds	N	9		(2.00)	(667,124)		(2.00)	(667,124)		(2.00)	(667,124)		(2.00)	(667,124)		(2.00)	(667,124)		(2.00)		(2.00)	(667,124)	(2.00)	(667,124)
BED130/GA	N/A	Reduction	Delete Long Term Vacancies	P									(1.50)			(1.50)			(1.50)							-	
BED130/GA	N/A	Addition	Delete Long Term Vacancies Salary Restoration	P													110,257			110,257						-	
BED138/GI	N/A	Addition	Add 1.00 FTE Temp Pos Auth under Act 40_24 into the Base Budget	B	21								1.00		211,150		1.00		217,485		1.00		211,150		1.00	217,485	
BED138/GI	N/A	Trade-off/Transfer	Add 1.00 FTE Temp Pos Auth under Act 40_24 into the Base Budget	B	21		1.00	211,150		1.00	217,485																
BED141/DE	N/A	Conversion	Convert Unbudgeted Pos fr MOF N to A Funds	A	32			93,600			97,344																
BED141/DE	N/A	Trade-off/Transfer	Tsf in Bgt Line Items fr BED142 & Add Funds for Sal Adj	A	13		3.00	683,490		3.00	714,077																
BED142/AA	N/A	Addition	Add 1.00 FTE Perm Pos and MOF A Funds for PBA IV	A	3	1.00		42,721	1.00		72,167																
BED142/AA	N/A	Addition	Add 1.00 Sports Tourism Manager Position	A																							
BED142/AA	N/A	Trade-off/Transfer	Tsf in & Redescribe 1.00 FTE Perm Pos from BED115 & Add Funds for Sal Adj	A	25	1.00		124,000	1.00		124,000																
BED142/DE	N/A	Trade-off/Transfer	Transfer Out Budget Line Items to BED141DE Digital Equity Office	A	12		(3.00)	(360,000)		(3.00)	(360,000)																
BED143/TE	N/A	Addition	Add Gen Funds for MAP	A	1			2,000,000			2,000,000			1,000,000			1,000,000			1,000,000						1,000,000	
BED143/TE	N/A	Addition	Add Gen Funds for HSBIR Phase II & III	A	2			2,000,000			2,000,000			1,000,000			1,000,000			1,000,000						1,000,000	
BED143/TE	N/A	Addition	Add Gen Funds for Accelerator Program	A	28			2,000,000			2,000,000			-			-										
BED143/TE	N/A	Reduction	Delete Long Term Vacancy	A									(1.00)			(1.00)			(1.00)							(1.00)	
BED144/DA	N/A	Trade-off/Transfer	Transfer Out Budget Line Items to BED103	A	40	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)	(7.00)	(1.00)	(786,875)	
BED144/PL	N/A	Addition	Add Funds to GIS Esri Advantage Program	A	11			123,351			129,424																
BED144/PL	N/A	Addition	Add 1.00 FTE Temp Pos and Funds for Spec Plans Proj Coord	A	14		1.00	300,000					1.00		300,000						1.00		300,000				
BED144/PL	N/A	Addition	Restore 3.00 FTE Temp Pos and Funds in SPB	A	29		3.00	282,060		3.00	282,060		3.00		282,060		3.00		282,060		3.00		282,060		3.00	282,060	
BED144/PL	N/A	Addition	Add Gen Funds to Restore Full-Year Funding for Perm Plan Prog Mgr	A	30			45,570			45,570			45,570			45,570			45,570			45,570			45,570	
BED144/PL	N/A	Addition	Add 3.00 FTE Pos and Funds for Statewide Sustainability Prog	A	33	1.00	2.00	251,172	1.00	2.00	352,344	1.00		35,508	1.00		71,016	1.00		35,508	1.00		100,000	1.00		100,000	
BED144/PL	N/A	Addition	Add 1.00 FTE Perm Pos and Funds in TOD	A	34	1.00		65,683	1.00		94,731																
BED144/PL	N/A	Reduction	Delete Long Term Vacancy	N									(1.00)			(1.00)			(1.00)							(1.00)	
BED144/PL	N/A	Addition	Restore Gen Funds for Temp Spec Plans Proj Analyst	A	31			82,416			82,416			-			-										
BED144/PZ	N/A	Conversion	Convert Salaries of 5.00 FTE Perm Pos fr MOF N to A Funds	A	37	5.00		411,408	5.00		411,408	5.00		411,408	5.00		411,408	5.00		411,408	5.00		411,408	5.00		411,408	
BED144/PZ	N/A	Conversion	Convert Salaries of 5.00 FTE Perm Pos fr MOF N to A Funds	N	37	(5.00)		(663,629)	(5.00)		(663,629)	(5.00)		(663,629)	(5.00)		(663,629)	(5.00)		(663,629)	(5.00)		(663,629)	(5.00)		(663,629)	
BED144/PZ	N/A	Fed Fund Adj	Federal Fund Ceiling Increase	N	10			255,964			255,964			255,964			255,964			255,964			255,964			255,964	
BED150/KA	N/A	Addition	Request 1.00 FTE Perm Prog Spclt V Pos and MOF A Funds	A	5								1.00		95,000		1.00		95,000		1.00		100,000		1.00	100,000	
BED150/KA	N/A	Addition	Climate Change Assessment	A											500,000											500,000	
BED150/KA	N/A	Conversion	Request 1.00 FTE Perm Prog Spclt V Pos and MOF A Funds	A	5	1.00		100,000	1.00		100,000																

Department of Business, Economic Development and Tourism
Budget Decisions

Table 4

						Initial Department Requests				Budget and Finance Recommendations				Governor's Decision									
						FY26		FY27		FY26		FY27		FY26		FY27							
BED160/HA	N/A	Addition	Ceiling Increase for OCE to Assist in Maui Wildfires Recovery Efforts	W	15		58,800		58,800						58,800		58,800						
BED160/HD	N/A	Addition	Ceiling Increase for OCE to Assist in Maui Wildfires Recovery Efforts	W	16		31,600		31,600						31,600		31,600						
BED160/HF	N/A	Addition	Ceiling Increase for OCE to Assist in Maui Wildfires Recovery Efforts	W	17		265,800		94,800						265,800		94,800						
BED170/KB	N/A	Addition	Add Gen Funds for Attorney General Support	A	36		120,000					120,000			120,000								
BED170/KB	N/A	Addition	Add Revolving Funds For Attorney General Support	W	36																		
BED180/SA	N/A	Addition	Increase Special Fund Ceiling for SDSF	B	6		25,000,000		24,500,000			49,500,000			49,500,000								
BED180/SA	N/A	Reduction	Delete 0.50 FTE Perm Scoreboard Supervisor	B	35	(0.50)	(39,409)	(0.50)	(39,409)	(0.50)		(39,409)	(0.50)		(39,409)	(0.50)	(39,409)						
TOTAL ADJUSTMENTS:						10.50	5.00	42,562,159	15.50	4.00	45,697,089	(1.00)	3.00	71,916,215	(1.00)	2.00	8,596,546	3.50	2.00	74,098,861	3.50	1.00	10,608,192
By MOF																							
			General	A		15.00	6.00	15,948,901	20.00	5.00	23,091,286	7.00	4.00	10,102,243	7.00	3.00	9,373,259	10.00	3.00	11,928,689	10.00	2.00	11,199,705
			Special	B		0.50	1.00	27,331,847	0.50	1.00	23,495,392	(0.50)	1.00	62,768,761	(0.50)	1.00	298,076	(0.50)	1.00	62,768,761	(0.50)	1.00	298,076
			Federal Funds	N		(5.00)	(2.00)	(1,074,789)	(5.00)	(2.00)	(1,074,789)	(6.00)	(2.00)	(1,074,789)	(6.00)	(2.00)	(1,074,789)	(6.00)	(2.00)	(1,074,789)	(6.00)	(2.00)	(1,074,789)
			Other Federal Funds	P		-	-	-	-	-	-	(1.50)	-	(1.50)	-	-	-	-	-	-	-	-	-
			Private	R		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			County	S		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Trust	T		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Inter-departmental Transfer	U		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Federal Stimulus Funds	V		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Revolving	W		-	-	356,200	-	-	185,200	-	-	120,000	-	-	-	-	-	476,200	-	-	185,200
			Other	X		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Department of Business, Economic Development and Tourism
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	FY26			FY27			
							MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
BED100/SM	N/A	AR	1	4	Add Funds for Healthcare Workforce Development Program	As healthcare workforce development remains pivotal within DBEDT's "Economic Landscape" pillar, securing additional funding is essential to execute Act 89's mandates and fulfill HRS 202-10's workforce training objectives. These programs, as directed by the Legislature, address the immediate healthcare workforce shortage and offer pathways for educational and economic advancement across Hawaii, enhancing resilience, equity, and economic security.	A			1,450,000			1,450,000
BED105/CI	N/A	AR	1	3	Add 1.00 Program Specialist V Position	DBEDT-CID has prioritized the need for an integrated approach to workforce/skills development; from curriculum to career placement. Position is required to continue the workforce development management and integration in CID skills development programs after EDA grant ends in September 2025. This position represents the department at the Workforce Development Council (WDC) and overall planning and execution of training and upskilling for DBEDT and CID initiatives in emerging industries.	A	1.00		71,016	1.00		71,016
BED105/CI	N/A	AR	2	5	Add 1.00 FTE Perm Pos & Funds for FIDS V	New position to adequately staff Film Permitting statutory duties.	A	1.00		35,508	1.00		71,016
BED107/BA	N/A	NG	1	16	Add Funds for Forklift Replacement, Maint, & Inflation	Special fund ceiling adjustment needed to cover necessary program expenses.	B			120,000			120,000
BED113/XC	N/A	NG	1	17	Add 1.00 FTE Perm Pos and Funds for HCC Operations	The proposed budget increase of \$1,977,000 for BED113XC will be used to fund major repair and maintenance projects at the Hawai'i Convention Center that will be completed during calendar year 2026.	B			1,977,020			
BED113/XC	N/A	NG	2	27	HTA Reimbursement to B&F	The proposed budget increase of \$11,000,000 for BED113XC will be used to transfer funds to B&F for HCC FY 24 operations. Due to the legislature not providing the Convention Center Enterprise Special Fund with an expenditure ceiling for FY 24 operations, B&F agreed to lend \$11,000,000 for HCC operations.	B			11,000,000			
BED114/BM	N/A	AR	1	19	Add Gen Funds for Sal Adj & OCE in BM Program	The proposed budget increase of \$2,773,676 for BED114 will be used to sustain current branding and marketing efforts. Annual increases in program costs due to inflation are expected to increase by 5% to 10%. HTA will focus on improving short-term demand in key markets. Further detail was provided with Table 6.	A			2,773,676			2,773,676
BED116/DC	N/A	AR	1	10	HTA Increases	The proposed budget increase of \$3,956,228 for BED116 will be used to sustain current destination management efforts. Annual increase in program costs due to inflation are expected. Further detail was provided with Table 6.	A			3,956,228			3,956,228
BED120/SI	N/A	AR	1	25	Add Gen Funds to CEO Payroll Shortage	Act 122, SLH 2019 established that the Hawaii State Energy Office be led by the Chief Energy Officer. To meet the intent of Act 122, the Governor determined a salary amount for the position and DBEDT/HSEO redescribed one of its existing positions and varied the salary to carry out the Governor's intent. The scope of work for the Chief Energy Officer is coterminous with the gubernatorial term and agenda. These necessary actions created a payroll deficit, which in addition to the reduction in HSEO's operating budget in FY22 had a significant impact on HSEO's general funds and its ability to fund regular operations. HSEO is no longer able to cover the payroll deficit without reducing other necessary operating expenses that affect office efficiencies. This request is for \$97,095 in Personal Services to cover the payroll deficit. The annual operating budget is \$158,933. Reducing this amount by the requested \$97k leaves the program only \$61k to operate, or the equivalent of roughly \$5,000 a month which amounts to \$154 per employee. Funds are needed to pay regular expenses for the office to operate efficiently. These expenses include software licenses such as MS office; research and reference subscriptions; and office equipment including computers. This request is for \$97,098 in Personal Services to cover the payroll deficit and restore funding for operations.	A			97,095			97,095
BED120/SI	N/A	AR	2	24	Add Gen Funds for Salary Adjustment	This request is to increase the salaries of six mission critical positions in the HSEO program to a market standard level. The Hawaii State Energy Office (HSEO) has expanded significantly over the past 12 months to support and accelerate the energy transition, securing approximately \$65 million in federal grants and creating 11 new federally funded positions. The workload for these positions has increased commensurately. The individuals hired into these roles are subject matter experts who can be relied upon to provide critical information needed to update the state energy strategy. They consistently perform above expectation, take on more responsibilities, and contribute to a well coordinated agency effort. HSEO evaluated the current salaries for these positions and compared them to equivalent positions in the public and private sector. It was determined that the salaries are well below market standard. Studies show one of the top three reasons for employee turnover is lower pay. Market level pay for these employees demonstrates fair and equitable practice on behalf of the state and increases employee retention. Turnover is highly disruptive, causing the loss of institutional knowledge and gaps in services during recruitment and training.	A			54,335			54,335

Department of Business, Economic Development and Tourism
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	FY26			FY27			
							MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
BED138/GI	N/A	NG	1	18	Add 1.00 FTE Temp Pos Auth under Act 40_24 into the Base Budget	If this position is not continued, HGIA will have to terminate an employee with specialized solar tax credit investments expertise and the program will need to be managed by remaining staff, who are all lenders (different skill set). This would increase operational risk for the agency and the state.	B		1.00	211,150		1.00	217,485
BED142/AA	N/A	AR	1	8	Add 1.00 Sports Tourism Manager Position	The position plays a vital role in promoting Hawaii as a premier sports tourism destination. The position is also responsible for developing and implementing marketing strategies that attract sporting events, athletes, and spectators to the Hawaiian Islands. Further, this position is critical to promote sport events and activities within the State of Hawaii and to establish and continue sports networking with our sister states such as Las Vegas, California and others. With the youth component of the program, this position can help promote with the physical, mental, social development, and academic performance of the youth and thereby contribute to a Healthy Hawaii Community. Along with a Healthy Hawaii Community, revenue enhancement comes handy as it will help boost state revenue coming from sports tournament fees, income to hotels, food courts, restaurants, and other local Hawaii stores as mainland players and spectators come in.	A	1.00		149,000	1.00		149,000
BED143/TE	N/A	AR	1	1	Add Gen Funds for MAP	Continue DBEDT's mission of diversifying the economy by assisting Hawaii's small manufacturers.	A			1,000,000			1,000,000
BED143/TE	N/A	AR	2	2	Add Gen Funds for HSBIR Phase II & III	Continue efforts to nurture Hawaii's tech R&D companies and help them become competitive nationally.	A			1,000,000			1,000,000
BED144/PL	N/A	AR	1	9	Restore 3.00 FTE Temp Pos and Funds in SPB	Economic planning and coordination especially as we begin to see the effects of climate change on our economy and way of life, such as the recent devastating wildfires on both Maui and Hawaii Island. OPSD, through SPB, has been activated to support the wildfire recovery efforts under both the Governor's Economic Recovery Support Function (at the request of the DBEDT director) as well as the Planning Recovery Support Function (at the request of the State Disaster Recovery Coordinator).	A		3.00	282,060		3.00	282,060
BED144/PL	N/A	AR	3	12	Add 1.00 FTE Temp Pos and Funds for Spec Plans Proj Coord	State Planning Act Phase II Task Force in OPSD to create a two-year plan to update Chapter 226, The Hawaii State Planning Act. Act 36 established one exempt FTE coordinator position to support the Hawaii State Planning Act Phase II Task Force.	A		1.00	300,000			
BED144/PL	N/A	AR	4	20	Add Gen Funds to Restore Full-Year Funding for Perm Plan Prog Mgr	The salary needs to be restored to 12 months salary in order for the incumbent to exercise return rights.	A			45,570			45,570
BED144/PL	N/A	AR	5	21	Add 3.00 FTE Pos and Funds for Statewide Sustainability Prog	To develop, organize, and promote policies and programs that assist in meeting Hawaii's numerous sustainability and climate policies and goals.	A	1.00		35,508	1.00		71,016
BED144/PZ	N/A	AR	2	23	Convert Salaries of 5.00 FTE Perm Pos fr MOF N to A Funds	To reaffirm the State's commitment to the Program and to give the program additional resilience in times of Federal cutbacks.	A	5.00		411,408	5.00		411,408
BED144/PZ	N/A	FF	6	11	Federal Fund Ceiling Increase	Increase appropriation ceiling due to Federal Grant continuing support and inflation.	N			255,964			255,964
BED150/KA	N/A	AR	1	6	Request 1.00 FTE Perm Prog Spclt V Pos and MOF A Funds	Permanent position is needed to complete the Act 97, SLH 2023 99-year Leasehold Program. Current position ends 6/30/25.	A	1.00		100,000	1.00		100,000
BED150/KA	N/A	AR	2	26	Climate Change Assessment	Act 221 requires HCDA to consider the impacts of sea level rise in its Kakaako and Kalaeloa Community Development Districts through stakeholders and landowners to promulgate rules.	A			500,000			

Department of Business, Economic Development and Tourism
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
BED160/HA	N/A	NG, AR	2	13	Ceiling Increase for OCE to Assist in Maui Wildfires Recovery Efforts	<p>a) Hawaii Housing Finance and Development Corporation (HHFDC) was designated as the lead agency for the housing recovery support function on Maui. This will require frequent trips by HHFDC staff to travel to Maui for meetings with Maui officials, site visits, planning and development meetings.</p> <p>b) Hawaii is in a housing shortage crisis. Due to an ever-increasing workload, the HHFDC is looking to implement cutting-edge artificial intelligence (AI) technology to increase efficiency and effectiveness of staff's time and productivity. Copilot licenses for Microsoft 365 will help boost employee productivity by automating redundant tasks, assist with document and email drafting, and provide quick insights using natural language queries (GPT) without a user have to dig too deep. It's integration with SharePoint can enhance collaboration by making it easier to find relevant documents, track changes, and maintain version control across HHFDC's branches and sections. It will also help to build up HHFDC's model to create a learning, query-able AI that is specific to HHFDC's core functions; Copilot can generate summaries of SharePoint documents, facilitate project updates, and ensure that everyone is aligned. This, combined with features like meeting summaries, personalized suggestions, and communication enhancements, helps employees work more efficiently and effectively. To this date, HHFDC has zero investment in AI technologies. Staff has used free solutions online such as ChatGPT, but for security purposes, no data is posted on a publicly used AI. Employee feedback highlights a need for improved tools to manage workloads effectively.</p> <p>c) Training is essential for HHFDC staff to attend training workshops and conferences for new programs and best practices, to stay abreast with updates on Federal housing programs (i.e., funding opportunities, Internal Revenue tax codes, Fair Housing), and is an important aspect for employee retention and succession planning. As new housing laws and programs are initiated, HHFDC staff must be informed of these changes. By attending workshops and conferences, new housing programs may be implemented to increase housing opportunities for the people of Hawaii.</p>	W			58,800			58,800
BED160/HD	N/A	NG, AR	3	14	Ceiling Increase for OCE to Assist in Maui Wildfires Recovery Efforts	<p>a) Hawaii Housing Finance and Development Corporation (HHFDC) was designated as the lead agency for the housing recovery support function on Maui. This will require frequent trips by HHFDC staff to travel to Maui for meetings with Maui officials, site visits, planning and development meetings. The Housing Development staff is currently assisting with the development of the infrastructure and permanent housing for the rebuilding of Lahaina.</p> <p>b) Training is essential for HHFDC staff to attend training workshops and conferences for new programs and best practices, to stay abreast with updates on Federal housing programs (i.e., funding opportunities, Internal Revenue tax codes, Fair Housing), and is an important aspect for employee retention and succession planning. As new housing laws and programs are initiated, HHFDC staff must be informed of these changes. By attending workshops and conferences, new housing programs may be implemented to increase housing opportunities for the people of Hawaii.</p>	W			31,600			31,600

Department of Business, Economic Development and Tourism
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
BED160/HF	N/A	NG, AR	1	15	Ceiling Increase for OCE to Assist in Maui Wildfires Recovery Efforts	a) Hawaii Housing Finance and Development Corporation (HHFDC) was designated as the lead agency for the housing recovery support function on Maui. This will require frequent trips by HHFDC staff to travel to Maui for meetings with Maui officials, site visits, planning and development meetings. Housing Finance has developed two new financing programs to assist Maui wildfire survivors with purchasing their homes. b) The Housing Finance branch of the HHFDC reviews applications from developers and awards funding and tax credits to affordable housing projects. This software will be customized for HHFDC and it's housing finance programs. It will compile, score, analyze, and produce reports that staff currently does manually. The online application input and upload functionality will reduce data entry time, which will allow more time for analysis and more detailed decision making on projects. The elimination of manual data entry by staff will reduce input errors and produce a better product as the applicant will enter their project data online. This software will store all data and be able to generate reports designed by staff on demand, reducing the time needed to retrieve information. The software is compatible with all State operating systems and accounting systems. This reduction in award processing time would allow staff to possibly hold additional funding rounds if more resources were available. c) Training is essential for HHFDC staff to attend training workshops and conferences for new programs and best practices, to stay abreast with updates on Federal housing programs (i.e., funding opportunities, Internal Revenue tax codes, Fair Housing), and is an important aspect for employee retention and succession planning. As new housing laws and programs are initiated, HHFDC staff must be informed of these changes. By attending workshops and conferences, new housing programs may be implemented to increase housing opportunities for the people of Hawaii.	W			265,800			94,800
BED170/KB	N/A	NG	1	22	Add Revolving Funds For Attorney General Support	With the acquisition of the Mililani Tech Park, there is extensive legal work required to create a clear path for the use of agricultural technology in the park. There will be work in unwinding some of the encumbrances and creating a legal path forward. In addition, we need research done to identify EXACTLY what ADC properties are ceded lands (Waiahole Irrigation System? etc.), and appropriate fees to be paid for OHA & DHHL. We need to define what percentage if any is paid for Common Area Maintenance, Conservation Easements, Mining/dirt or rock, & Grant money. Current attorney has a workload that includes two lawsuits with ongoing compliance, in addition to a review of the Kekaha Agriculture Association MOA for ADC compliance with the terms. Going forward there are best management and additional federal rules that will affect Hawaii agricultural business. There is no alternative for this request.	W			120,000			
BED180/SA	N/A	NG	1	7	Increase Special Fund Ceiling for SDSF	The Increase in the SDSF ceiling will enable the Stadium Authority to allocate and expend \$49.5M to cover operations, maintenance, and contract costs with the stadium's developers. Without access to these funds, the NASED Project would not be financially feasible, and the new stadium could not be constructed.	B			49,500,000			
TOTAL ADJUSTMENTS:								10.00	5.00	75,801,738.00	10.00	4.00	12,311,069.00
By MOF													
						General	A	10.00	4.00	12,261,404.00	10.00	3.00	11,532,420.00
						Special	B	-	1.00	62,808,170.00	-	1.00	337,485.00
						Federal Funds	N	-	-	255,964.00	-	-	255,964.00
						Other Federal Funds	P	-	-	-	-	-	-
						Private	R	-	-	-	-	-	-
						County	S	-	-	-	-	-	-
						Trust	T	-	-	-	-	-	-
						Inter-departmental Transfer	U	-	-	-	-	-	-
						Federal Stimulus Funds	V	-	-	-	-	-	-
						Revolving	W	-	-	476,200.00	-	-	185,200.00
						Other	X	-	-	-	-	-	-

Department of Business, Economic Development and Tourism
FY 2023 - FY 2025 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2023	BED100/SM	N/A	A	\$ 1,648,724	\$ 131,898	\$ 1,516,826	8.00%	Restrictions reduced the amount of direct company assistance grants and training projects of the Hawaii Trade Expansion Program.
2023	BED105/CI	N/A	A	\$ 1,592,721	\$ 127,418	\$ 1,465,303	8.00%	\$60,000 Personal Serv restriction, delayed hiring of two positions until FY23Q. Limited impact
2023	BED120/SI	N/A	A	\$ 2,216,673	\$ 177,334	\$ 2,039,339	8.00%	\$67,418 Impacts to marketing and business development initiatives for both HFO and ACDB
2023	BED130/FA	N/A	A	\$ 2,081,339	\$ 166,508	\$ 1,914,831	8.00%	The restriction leaves very little funds for operating expenses.
2023	BED142/AA	N/A	A	\$ 2,394,295	\$ 191,544	\$ 2,202,751	8.00%	A few vacant positions cannot be filled and reduced the quantity of reports/analysis/data products.
2023	BED143/TE	N/A	A	\$ 6,234,902	\$ 562,068	\$ 5,672,834	9.01%	Restrictions prevented the division from filling vacancies of critical roles.
2023	BED144/PL	N/A	A	\$ 3,384,899	\$ 270,792	\$ 3,114,107	8.00%	Appropriated grant programs HSBIR, MAP, Accelerator, HONR awards will be reduced.
2023	BED150/KA	N/A	A	\$ 1,149,898	\$ 91,992	\$ 1,057,906	8.00%	The restriction has been accommodated through reduction in payroll and administration expenses.
2023	BED170/KB	N/A	A	\$ 3,011,324	\$ 196,826	\$ 2,814,498	6.54%	No impact
2023	BED170/KB	N/A	A	\$ 3,011,324	\$ 196,826	\$ 2,814,498	6.54%	The requested budget funds all the current and new positions and allows the ADC to continue its operations. The new positions are required to comply with recommendations of a 2021 financial audit. A reduction may result in the ADC directing resources to core functions limiting work or other priorities.
2024	BED100/SM	N/A	A	\$ 6,526,255	\$ 522,102	\$ 6,004,153	8.00%	The restricted funds affected our ability to do planned programmatic activities for export promotion of products and services.
2024	BED105/CI	N/A	A	\$ 1,736,865	\$ 156,318	\$ 1,580,547	9.00%	Further reduces program funds, which are already reduced by \$137,000 to fund two SR-24 established unfunded positions
2024	BED120/SI	N/A	A	\$ 2,501,930	\$ 200,156	\$ 2,301,774	8.00%	The restriction leaves very little funds for operating expenses after moving OCE funds to Personnel Services to cover payroll expenses. This limits the project activity that can be undertaken to promote energy efficient, renewable energy, and clean transportation
2024	BED130/FA	N/A	A	\$ 5,249,887	\$ 524,990	\$ 4,724,897	10.00%	This restriction will result in cancellations of tourism research projects and other economic projects so that there will be reduced in data products and analysis for the legislature, administration, and the public to use to make appropriate decisions.
2024	BED142/AA	N/A	A	\$ 2,994,083	\$ 234,578	\$ 2,759,505	7.83%	The restriction will result in non-filling in of the Business Development Program Manager position that has a critical role in supporting DBEDT's mission and DBEDT Director's Office initiatives. The rest of the restriction will leave us very little OCE funds that can finance the much-needed upgrade to Wi-Fi that was initially installed over twenty years ago and further it will be very challenging for us to pay for the DBEDT-ASO portion of the 5th floor renovation cost.
2024	BED143/TE	N/A	A	\$ 6,624,444	\$ 596,200	\$ 6,028,244	9.00%	No impact
2024	BED144/PL	N/A	A	\$ 3,421,715	\$ 342,172	\$ 3,079,543	10.00%	The restriction has been accommodated through reduction in payroll and administration expenses.
2024	BED150/KA	N/A	A	\$ 1,189,260	\$ 95,142	\$ 1,094,118	8.00%	None
2024	BED170/KB	N/A	A	\$ 2,360,761	\$ 188,862	\$ 2,171,899	8.00%	A reduction may result in the ADC directing resources to core functions limiting work or other priorities.
2024	BED113/TO	N/A	A	\$ 64,000,000	\$ 64,000,000	\$ -	100.00%	Leaking Convention Center Roof
2025	BED100/SM	N/A	A	\$ 2,571,940	\$ 257,194	\$ 2,314,746	10.0%	The restricted funds will reduce the number of planned programmatic activities for export promotion of products and services.
2025	BED101/IA	N/A	A	\$ 250,000	\$ 25,000	\$ 225,000	10.0%	The restricted funds will reduce the number of planned programmatic sister state and international relations activities.
2025	BED105/CI	N/A	A	\$ 1,774,007	\$ 35,482	\$ 1,738,525	2.0%	Restrictions coupled with the two unfunded positions (film permitting and workforce development) impact and reduce the business development allocations from OCE. Additionally, thru June 2024 and FY25, OCE further affected by slow down in film production, with program having to fund security for two studio facilities, as well as electricity when not in use. These are not budgeted and will continue to impact CID programs until long term tenants at both facilities return.
2025	BED113/AG	N/A	A	\$ 3,696,660	\$ 369,666	\$ 3,326,994	10.0%	B&F imposed a 5% hard and 5% contingent restriction on FY 25 general fund appropriations. HTA implemented a 10% budget cut across all programs, reducing branding, community, and destination stewardship activities.
2025	BED114/BM	N/A	A	\$ 39,249,201	\$ 3,924,920	\$ 35,324,281	10.0%	B&F imposed a 5% hard and 5% contingent restriction on FY 25 general fund appropriations. HTA implemented a 10% budget cut across all programs, reducing branding, community, and destination stewardship activities.
2025	BED115/SS	N/A	A	\$ 7,318,075	\$ 731,808	\$ 6,586,267	10.0%	B&F imposed a 5% hard and 5% contingent restriction on FY 25 general fund appropriations. HTA implemented a 10% budget cut across all programs, reducing branding, community, and destination stewardship activities.

Department of Business, Economic Development and Tourism
FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2025	BED116/DC	N/A	A	\$ 7,923,883	\$ 792,388	\$ 7,131,495	10.0%	B&F imposed a 5% hard and 5% contingent restriction on FY 25 general fund appropriations. HTA implemented a 10% budget cut across all programs, reducing branding, community, and destination stewardship activities.
2025	BED117/RD	N/A	A	\$ 3,762,181	\$ 376,218	\$ 3,385,963	10.0%	B&F imposed a 5% hard and 5% contingent restriction on FY 25 general fund appropriations. HTA implemented a 10% budget cut across all programs, reducing branding, community, and destination stewardship activities.
2025	BED118/WD	N/A	A	\$ 1,050,000	\$ 105,000	\$ 945,000	10.0%	B&F imposed a 5% hard and 5% contingent restriction on FY 25 general fund appropriations. HTA implemented a 10% budget cut across all programs, reducing branding, community, and destination stewardship activities.
2025	BED120/SI	N/A	A	\$ 2,567,296	\$ 256,730	\$ 2,310,566	10.0%	The restriction leaves very little funds for operating expenses after moving OCE funds to Personnel Services to cover payroll expenses. This limits the project activity that can be undertaken to promote energy efficient, renewable energy, and clean transportation.
2025	BED130/FA	N/A	A	\$ 5,735,147	\$ 573,516	\$ 5,161,631	10.0%	The restriction will result in reduction in quality and quantity of tourism data and analysis.
2025	BED143/TE	N/A	A	\$ 7,700,438	\$ 220,246	\$ 7,480,192	2.9%	HTDC will focus only on the special purpose appropriations should they be released. The core programs will be cut 10%.
2025	BED144/PL	N/A	A	\$ 3,574,888	\$ 357,490	\$ 3,217,398	10.0%	The restriction has been accommodated through reduction in payroll expenses.
2025	BED150/KA	N/A	A	\$ 6,424,987	\$ 642,500	\$ 5,782,487	10.0%	No impact.
2025	BED170/KB	N/A	A	\$ 3,430,359	\$ 243,036	\$ 3,187,323	7.1%	In FY25 ADC is anticipating higher legal fees related to unplanned legal costs for the Kekaha NPDES matter. ADC is working to get cost estimates of the potential impacts and is expecting compliance and implementation fees.

Department of Business, Economic Development and Tourism
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Business, Economic Development and Tourism
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
BED170/KB	W	1/31/2025- 6/30/2025	\$ 4,156,363	\$ 600,000	14.4%	Legal fee to hire special attorney to work on NPDES matters in Kekaha, Kauai. Potential legal and NPDES related costs \$600,000 FY25. Potential recurring cost, total \$1,500,000. This is an estimate from a consultant.	163D-4.5	Y	Y

Department of Business, Economic Development and Tourism
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/14/2024	B	N/A	N/A	\$ 2,714,000	BED180/SA	31.3%	AGS221	100.0%	Aloha Stadium Portable Structures and Site Improvements Project, DAGS Job. No. 22-26-7731.	N
3/1/2025	U	N/A	N/A	\$ 82,126	UOH900	100.0%	BED170/KB	100.0%	Fund salary of shared position.	Y

Department of Business, Economic Development and Tourism
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
BED117RD	N/A	9/19/2024	2/28/2025	124324	HTA Brand Manager	Y	SRNA	13	T	1.00	A	\$ 76,934	\$ 76,932	Y	N		Currently in recruitment.	70
BED180SA	N/A	6/30/2022	6/1/2025	107516	Clerk Typist	Y	SRNA	3	P	1.00	B	\$ 42,744	\$ 42,744	N	N		The position has been redescribed as Stadium Authority Development Coordinator. The request to fill and variance are currently under review and in the approval process.	71

Department of Business, Economic Development and Tourism
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

Table 12

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
BED120SI	N/A	9/16/2019	Act 160, SLH 2015	123118	Clean Transportation Analyst	Y	SRNA	13	T	T	1.00	\$ 79,560	N	N
BED120SI	N/A	10/16/2020	EM 20-08	123506	Data Science Specialist	Y	SRNA	13	T	N	1.00	\$ 118,548	Y	N
BED120SI	N/A	3/1/2021	HRS, 76-16(b)(27) (100% federally funded)	123866	Volkswagen Settlement Lead	Y	SRNA	13	T	T	1.00	\$ -	N	N
BED120SI	N/A	12/1/2021	EM 21-04	124199	Outreach and Community Engagement Specialist	Y	SRNA	13	T	P	1.00	\$ 72,600	Y	N
BED120SI	N/A	2/1/2022	Federal Funds	124201	Transportation Energy Specialist	Y	SRNA	13	T	P	1.00	\$ 93,228	Y	N
BED120SI	N/A	1/16/2022	Federal Funds	124213	Energy Grants Specialist	Y	SRNA	13	T	N	1.00	\$ 96,960	Y	N
BED120SI	N/A	2/1/2023	EM 22-03 (100% federally funded)	124603	Energy Training Specialist	Y	SRNA	13	T	P	1.00	\$ 85,776	Y	N
BED120SI	N/A	6/1/2023	HSEO 100% Federal Funded	124856	Decarbonization Program Manager	Y	SRNA	13	T	N	1.00	\$ 103,944	Y	N
BED120SI	N/A	7/1/2023	EM 23-05 (100% federally funded)	125009	Energy Efficiency Specialist	Y	SRNA	13	T	N	1.00	\$ 98,208	Y	N
BED120SI	N/A	7/1/2023	EM 23-05 (100% federally funded)	125010	Renewable Energy Specialist	Y	SRNA	13	T	N	1.00	\$ 87,912	Y	N
BED120SI	N/A	7/1/2023	EM 23-05 (100% federally funded)	125011	Renewable Energy Specialist	Y	SRNA	13	T	N	1.00	\$ 90,000	N	N
BED120SI	N/A	9/1/2023	EM 23-05 (100% federally funded)	125075	Energy Resilience Project Specialist	Y	SRNA	13	T	P	1.00	\$ 101,520	Y	N
BED120SI	N/A	8/28/2023	EM 23-05 (100% federally funded)	125076	Energy Equity Coordinator	Y	SRNA	13	T	N	1.00	\$ 94,008	Y	N
BED120SI	N/A	1/1/2024	HRS, 76-16(b)(27) (100% federally funded)	125325	Energy Efficiency Rebates Specialist	Y	SRNA	13	T	N	1.00	\$ 100,332	N	N
BED120SI	N/A	1/16/2024	HRS, 76-16(b)(27) (100% federally funded)	125342	Energy Specialist	Y	SRNA	13	T	N	1.00	\$ 106,908	Y	N
BED138/GI	N/A	5/1/2015	EM 14-04	121719	HGIA Client Support Specialist	Y	SRNA	73	T	B	0.49	\$ 55,699	N	N
BED138/GI	N/A	3/1/2024	Federal Funds	125370	HI CAP Program Manager	Y	SRNA	13	T	N	1.00	\$ 56,031	N	N
BED142/AA	N/A	7/1/2021	Act 160	124033	DBEDT Federal Grant Coord.	Y	SRNA	13	T	A	1.00	\$ 124,868	N	N
BED142/AA	N/A	10/1/2022	Federal Funds	124522	Federal Digital Equity Project Manager	Y	SRNA	13	T	N	1.00	\$ 89,424	Y	N
BED142/AA	N/A	4/8/2024	Federal Funds	125398	Contract & Grant Administrative Specialist	Y	SRNA	13	T	N	1.00	\$ 84,000	Y	N
BED142/AA	N/A	6/14/2024	Federal Funds	125451	MACRO Economic & Geographic Data Analyst	Y	SRNA	13	T	N	1.00	\$ 88,000	N	N
BED143/TE	N/A	7/1/2022	Federal Funds	124307	HI CAP Program Manager	Y	SRNA	13	T	N	1.00	\$ 100,008	Y	N
BED143/TE	N/A	6/1/2023	Federal Funds	125209	HI CAP Program Associate	Y	SRNA	13	T	N	1.00	\$ 100,000	N	N
BED144/PZ	N/A	5/30/2024	Federal Funds/Act 160	125430	IJJA Project Coordinator	Y	SRNA	13	T	N	1.00	\$ 65,916	Y	N

Department of Business, Economic Development and Tourism
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
BED105/CI	N/A	Creative Industries Division	A	\$ 1,139,521	\$ 5,391	0.5%	\$ 1,200,000	\$ -		\$ 1,200,000	\$ -	0.0%
BED113	N/A	Hawaii Tourism Authority	A	\$ 1,730,568	\$ 51,035	2.9%	\$ 1,800,000	\$ -	0.0%	\$ 1,800,000	\$ -	0.0%
BED120/SI	N/A	Hawaii State Energy Office	A	\$ 2,342,997	\$ 23,421	1.0%	\$ 2,408,363	\$ -	0.0%	\$ 2,408,363	\$ -	0.0%
BED130	N/A	Economic Planning & Research	A	\$ 1,864,424	\$ 6,539	0.4%	\$ 1,900,000	\$ -	0.0%	\$ 1,900,000	\$ -	0.0%
BED130	N/A	Economic Planning & Research	P	\$ 334,190	\$ 81,211	24.3%	\$ 340,000	\$ 80,000	23.5%	\$ 340,000	\$ 80,000	23.5%
BED142	N/A	General Support for Economic Development	A	\$ 2,556,130	\$ 19,595	0.8%	\$ 2,600,000	\$ -		\$ 2,600,000	\$ -	0.0%
BED146/EL	N/A	Natural Energy laboratory of Hawaii Authority	B	\$ 2,053,720	\$ 37,342	1.8%	\$ 2,000,000	\$ 14,000	0.7%	\$ 2,100,000	\$ 16,000	0.8%
BED170/KB	N/A	Agribusiness Development and Research	W	\$ 38,795	\$ -	0.0%	\$ 74,273	\$ 400	0.5%	\$ 96,999	\$ 500	0.5%
BED170/KC	N/A	Agribusiness Development and Research, Waiahole Water System	W	\$ 556,541	\$ 800	0.1%	\$ 556,541	\$ 2,500	0.4%	\$ 556,541	\$ 2,500	0.4%
BED180/SA	N/A	Spectator Events & Shows - Aloha Stadium	B	\$ 4,653,941	\$ 4,789	0.1%	\$ 4,782,270	\$ 5,000	0.1%	\$ 4,782,270	\$ 80,000	1.7%

Department of Business, Economic Development and Tourism
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
BED100/SM	P	\$ 20,000.00	O - Quarterly	\$ 20,000.00	\$ 20,000.00	11/20/2024	11/20/2024	8/31/2025	Astrategy Marketing LLC	Organizing and providing increased online security for Cyber Safe Hawai'i Website, including maintenance/upgrades, digital advertisement	Monitored through regular progress reports.	Y	S
BED100/SM	P	\$ 100,000.00	O - Quarterly	\$ 100,000.00	\$ 40,000.00	2/6/2024	2/6/2024	8/30/2025	Blackridge Consulting Inc	Technical assessment of small business' information technology systems	Monitored through regular progress reports.	Y	S
BED100/SM	P	\$ 100,000.00	O - Quarterly	\$ 100,000.00	\$ 50,600.00	3/20/2024	1/31/2024	8/30/2025	CyberKrush LLC	Technical assessment of small business' information technology systems	Monitored through regular progress reports.	y	S
BED100/SM	P	\$ 100,000.00	O - Quarterly	\$ 100,000.00	\$ 55,200.00	1/31/2024	1/31/2024	8/30/2025	Kapu Solutions	Technical assessment of small business' information technology systems	Monitored through regular progress reports.	Y	S
BED100/SM	P	\$ 100,000.00	O - Quarterly	\$ 100,000.00	\$ 44,000.00	1/31/2024	1/31/2024	8/30/2025	M3 Technical Solutions LLC	Technical assessment of small business' information technology systems	Monitored through regular progress reports.	Y	S
BED100/SM	P	\$ 100,000.00	O - Quarterly	\$ 100,000.00	\$ 46,800.00	1/31/2024	1/31/2024	8/30/2025	MSC Consulting LLC	Technical assessment of small business' information technology systems	Monitored through regular progress reports.	Y	S
BED100/SM	P	\$ 200,000.00	O - Quarterly	\$ 200,000.00	\$ 193,750.00	9/9/2024	9/9/2024	8/30/2025	Anthony Timbers LLC	Penetration testing of small business' information technology systems	Monitored through regular progress reports.	Y	S
BED100/SM	P	\$ 200,000.00	O - Quarterly	\$ 200,000.00	\$ 170,000.00	9/9/2024	9/9/2024	8/30/2025	Kapu Solutions LLC	Penetration testing of small business' information technology systems	Monitored through regular progress reports.	Y	S
BED100/SM	A	\$ 5,000,000.00	O - invoice based on progress reports	\$ 5,000,000.00	\$ 50,000.00	2/2/2024	2/2/2024	8/31/2025	Gravitas Pasifika, LLC	Planning, programming, management and execution of the 13th Festival of the Pacific Arts & Culture	Monitored through regular progress reports and ad hoc meetings with Contractor.	Y	S
BED100/SM	A	\$ 3,000,000.00	O - invoice based on progress reports	\$ 3,000,000.00	\$ 25,000.00	2/14/2024	2/14/2024	8/31/2025	Gravitas Pasifika, LLC	Overall planning, programming, management and execution of the Festival of the Pacific Arts and Culture (FestPAC)	Monitored through regular progress reports and ad hoc meetings with Contractor.	Y	S
BED100/SM	A	\$ 50,000.00	O - invoice based on progress reports	\$ 50,000.00	\$ 20,000.00	6/13/2024	6/13/2024	12/31/2024	Hawai'i Korean Chamber of Commerce	Supplemental No. 1-Plan and Execute the Hawai'i Business Mission to Korea	Monitored through regular progress reports and ad hoc meetings with Contractor.	y	S
BED100/SM	A	\$ 75,000.00	O - invoice as services are rendered	\$ 75,000.00	\$ 55,000.00	2/2/2024	2/2/2024	4/30/2027	KMH LLP	To review all CIA(The Culinary Institute of America) proposals,budgets, contract drafts, relevant award documents and contracts with CIA, develop a compliance plan/procedures for CIA to self-monitor to adhere to their compliance plan within a three year award	Monitored through regular progress reports and ad hoc meetings with Contractor.	Y	S
BED100/SM	A	\$ 2,000,000.00	O - Quarterly	\$ 2,000,000.00	\$ 1,788,801.17	1/19/2024	1/19/2024	1/31/2027	The Culinary Institute of America	Services for the programming of professional master classes for culinary professionals and programming for classes tailored to the general public with an interest in culinary arts.	Monitored through regular progress reports and ad hoc meetings with Contractor.	Y	S

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BED100/SM	A	\$ 60,000.00	O - invoice based on progress reports	\$ 60,000.00	\$ 20,000.00	7/1/2023	7/1/2023	12/31/2024	Japan-America Society of Hawai'i	GIA-To serve the people of Hawai'i by offering educational programs for students in grades K-12 and special interest programs for the members and the general public	Monitored through regular progress reports.	Y	S
BED100/SM	A	\$ 40,000.00	O - invoice based on progress reports	\$ 40,000.00	\$ 10,000.00	7/1/2023	7/1/2023	12/31/2024	Japanese Cultural Center of Hawai'i	GIA-Services related to organizing the second year of the Ho"ohana Cohort program involving recruiting, training, and a board of directors fellowship	Monitored through regular progress reports.	Y	S
BED100/SM	A	\$ 125,000.00	O - invoice based on progress reports	\$ 125,000.00	\$ 85,000.00	7/1/2023	7/1/2023	12/31/2024	Korean American Foundation Hawai'i	GIA-Leading and managing contracted vendors and academic institutions to establish the Origins Project to provide the public with easily accessible information and content through the most current Metaverse forms	Monitored through regular progress reports.	Y	S
BED100/SM	A	\$ 20,000.00	O - invoice based on progress reports	\$ 20,000.00	\$ 20,000.00	7/1/2024	7/1/2024	6/1/2025	Haleiwa Main Street dba North Shore Chamber of Commerce	GIA-Services to support special interest programs for the community and general public of the North Shore	Monitored through regular progress reports.	Y	S
BED100/SM	A	\$ 100,000.00	O - invoice based on progress reports	\$ 100,000.00	\$ 100,000.00	7/1/2024	7/1/224	6/1/2025	Native Hawaiian Chamber of Commerce	GIA-To develop a program to broaden economic opportunities for local Native Hawaiian-owned businesses by organizing a series of business training and networking sessions	Monitored through regular progress reports.	Y	S
BED100/SM	A	\$ 100,000.00	O - invoice based on progress reports	\$ 100,000.00	\$ 100,000.00	7/1/2024	7/1/2024	10/31/2025	Japan-America Society of Hawai'i	GIA-To produce the second Hawai'i-Japan Sister Summit in Honolulu	Monitored through regular progress reports.	Y	S
BED101/IA	A	\$ 195,000.00	O - invoice as services are rendered	\$ 195,000.00	\$ 60,710.63	8/25/2023	8/25/2023	8/31/2025	JTB USA, Inc.	Services of a travel agency to manage and coordinate the official international travel needs for the employees of BSD and other government officials	Monitored through regular progress reports and ad hoc meetings with Contractor.	Y	S
BED105/CI	A, B	\$ 96,504.24	O - Two Payments	\$ 96,504.24	\$ -	8/2/2024	8/2/2024	9/30/2024	C&C Security	Security services for Hawaii Film Studio and Kalaeloa Film Studio.	Weekly reports	N	S
BED105/CI	A	\$ 1,257.00	O - Quarterly	\$ 1,257.00	\$ 314.25	2/23/2024	2/23/2025	2/23/2025	R.K. Oshiro Door Svc, Inc.	Quarterly Maintenance of Vehiclular Gate	Staff schedules quarterly service, ensures that the work was done and discusses any service issues with the technician.	N	S
BED107/BA	B	\$ 22,058.00	M	\$ 66,174.00	\$ 1,556.85	11/3/2022	11/26/2022	11/25/2025	HONOLULU DISPOSAL SERVICE, INC	REFUSE COLLECTION & DISPOSAL SERVICE OPT TO EXTEND 4-12MOS.	Business Office	Y	S
BED107/BA	B	\$ 167,918.00	M	\$ 503,754.00	\$ 201,966.26	11/15/2023	12/21/2023	12/20/2025	ALLIED UNIVERSAL	TO PROV SECURITY GUARD SVCS F/THE FACILITIES & GROUNDS OF THE FTZ #9	Business Office	Y	S
BED107/BA	B	\$ 43,394.00	M	\$ 130,182.00	\$ 13,293.18	12/6/2021	1/14/2022	1/13/2025	WORK NOW HAWAII	TO PROVIDE JANITORIAL SVCS AT THE FOREIGN-TRADE ZONE- 01/13/2020	Business Office	Y	S

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BED107/BA	B	\$ 11,450.00	M	\$ 37,550.00	\$ 1,555.30	1/29/2022	1/29/2022	1/28/2025	KIGYO, HOKULANI, LLC	FORKLIFT & GOLF CART MAINTENANCE & REPAIR SVCS AT FTZ PIER 2- 01/28/2020	Business Office	Y	S
BED107/BA	B	\$ 9,600.00	M	\$ 38,400.00	\$ 9,600.00	4/15/2022	4/15/2022	4/14/2025	COMPUTRUST COMPUTER	APPLICATION AND SYSTEMS MAINTENANCE OF THE HAWAII FOREIGN-TRADE ZONE	Business Office	Y	S
BED107/BA	B	\$ 5,200.00	M	\$ 15,600.00	\$ 3,000.00	4/25/2022	7/1/2022	6/30/2025	CENTRIC ELEVATOR CORP	TO PROVIDE ELEVATOR MAINTENANCE SERVICES AT THE FOREIGN-TRADE	Business Office	Y	S
BED107/BA	B	\$ 69,600.00	M	\$ 278,400.00	\$ 19,050.00	12/9/2021	12/9/2021	12/8/2025	ISLAND WIDE A/C SERVICE, LLC	PROVIDE A/C REPAIR & MAINTENANCE SVCS AT FTZ #9	Business Office	Y	S
BED107/BA	B	\$ 15,707.00	M	\$ 15,707.00	\$ 7,853.40	4/12/2024	4/15/2024	4/14/2024	TLK Group, LLC dba Mobile IT Force	DESKTOP SUPPORT SVCS AT THE FTZ	Business Office	Y	S
BED107/BA	B	\$ 14,950.00	O - as needed	\$ 14,950.00	\$ 10,196.89	8/28/2024	9/1/2024	8/31/2025	SECURITY RESOURCES PACIFIC	Security mgmt system R&M	Business Office	Y	S
BED107/BA	B	\$ 10,830.00	O - as needed	\$ 10,830.00	\$ -	3/7/2022	3/7/2022	3/6/2025	COMMERCIAL ELECTRIC	FTZ Electrician Services	Business Office	Y	S
BED107/BA	B	\$ 8,481.00	O - as needed	\$ 8,481.00	\$ -	5/5/2023	5/23/2023	5/22/2025	PACIFIC PERSONNEL LLC	Temporary Labor	Business Office	Y	S
BED107/BA	B	\$ 738.00	M	\$ 738.00	\$ -	3/17/2024	3/1/2024	2/28/2025	ALERT ALARM SYSTEM	Fire Alarm Monitoring	Business Office	Y	S
BED107/BA	B	\$ 2,513.00	O - as needed	\$ 2,513.00	\$ 1,066.66	4/12/2023	4/16/2023	4/15/2025	ENGINEERING	Fire Alarm System Repair and Maintenance	Business Office	Y	S
BED107/BA	B	\$ 1,384.00	O - as needed	\$ 1,500.00	\$ 641.89	3/4/2022	3/4/2022	3/3/2025	ALAKAI MECHANICAL	FTZ Plumbing Services	Business Office	Y	S
BED107/BA	B	\$ 83,944.00	O	\$ 83,944.00	\$ 54,044.00	4/29/2024	6/1/2024	5/31/2025	Economy Plumbing	FTZ Gutter Repair	Business Office	Y	G/S
BED107/BA	B	\$ 50,103.00	M	\$ 50,103.00	\$ 1,606.20	3/12/2020	3/12/2020	3/11/2024	Hawaiian Telcom	NETWORK & DESKTOP SUPPORT SVCS AT THE FTZ	Business Office	Y	S
BED113	A	\$ -	M	\$ 15,319.41	\$ 15,319.41	7/1/2024	7/1/2024	10/31/2025	ABILA	HTA CON 25001 MICROIX & MIP CLOUD SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 22,500.00	M	\$ 35,300.00	\$ 12,800.00	8/12/2024	8/12/2024	6/30/2025	ACCESS CRUISE, INC.	HTA CON 21013 S4 - HAWAII'S CRUISE INDUSTRY CONSULTANT SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 2,517,381.57	M	\$ 4,595,643.00	\$ 2,078,261.43	6/30/2023	6/30/2023	12/31/2023	AEG MANAGEMENT HCC, LLC	HTA CON 14002 S14 - HAWAII CONVENTION CENTER (BT14-02)	The contract is primarily monitored with period progress reports. Operations meetings are conducted on a monthly basis.	Y	S
BED113	A	\$ 192,858.06	M	\$ 218,220.51	\$ 25,362.45	7/28/2023	7/28/2023	12/31/2023	ANTHOLOGY MARKETING GROUP, INC	HTA CON #20010 S7 - PUBLIC RELATIONS, COMMUNICATIONS & OUTREACH SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 37,647.32	O	\$ 43,897.58	\$ 6,250.26	8/22/2023	8/22/2023	1/25/2025	ANTHOLOGY MARKETING GROUP, INC	HTA CON #22001 S2 - HTA WEBSITE SUPPORT SVCS -	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S

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BED113	A	\$ -	M	\$ 87,000.00	\$ 87,000.00	12/21/2023	12/21/2023	12/31/2024	ANTHOLOGY MARKETING GROUP, INC	HTA CON #20010 S8 - PUBLIC RELATIONS, COMMUNICATIONS & OUTREACH SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 15,000.00	O	\$ 31,937.16	\$ 16,937.16	8/9/2024	8/9/2024	6/30/2025	BISHOP & COMPANY, INC.	HTA CON #25007 COORDINATION & MGMT OF EXEC SEARCH F/HTA PRESIDENT & CEO	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 100,000.00	O	\$ 200,000.00	\$ 100,000.00	7/9/2023	7/9/2023	3/31/2024	BISHOP MUSEUM	HTA CON #20195 S4 - HE AUPUNI PALAPALA: PRESERVING & DIGITILZING THE	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 4,597,735.49	M	\$ 4,598,562.00	\$ 826.51	8/4/2023	8/4/2023	5/1/2026	COUNCIL FOR NATIVE HAWAIIAN	HTA CON 23008 SUPPORT SVCS F/DESTINATION STEWARDSHIP	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ -	O	\$ 70,000.00	\$ 70,000.00	7/30/2023	7/30/2023	12/31/2023	COUNTY OF KAUAI	HTA CON 22022 S1 COUNTY OF KAUAI MOBILITY HUB & PLAN	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 518,184.00	M	\$ 581,820.00	\$ 63,636.00	12/8/2023	12/8/2023	12/31/2024	FIRST HAWAIIAN BANK	HTA CON 21019 S6 HAWAII TOURISM INBOUND DESTINATION MKTG MGMT SVCS IN THE	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 896,531.09	M	\$ 918,180.00	\$ 21,648.91	6/29/2023	6/29/2023	12/31/2025	FIRST HAWAIIAN BANK	HTA CON #23016 HAWAII TOURISM DESTINATION BRAND MGMT & MKTG F/CANADA MMA	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ -	O	\$ 45,166.47	\$ 45,166.47	8/17/2023	8/17/2023	12/31/2023	FISHERIES IMMERSERD SCIENCES	HTA CON 22015 S1 INFOGRAPHIC CREATIVE SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 300,000.00	O	\$ 450,000.00	\$ 150,000.00	7/30/2023	7/30/2023	10/31/2024	HAWAII COMMUNITY FOUNDATION	HTA CON 21033 S2 - HTA X HCF IMPELEMENTATION OF KUKULU OLA & ALOHA AINA	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 300,000.00	O	\$ 450,000.00	\$ 150,000.00	7/30/2023	7/30/2023	10/31/2024	HAWAII COMMUNITY FOUNDATION	HTA CON 21033 S2 - HTA X HCF IMPELEMENTATION OF KUKULU OLA & ALOHA AINA	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 90,000.00	O	\$ 100,000.00	\$ 10,000.00	1/5/2024	1/5/2024	6/30/2025	KALIHI-PALAMA CULTURE AND ARTS	GIA FUND AGRMT KALIHI PALAMA CULTURE & ARTS SOCIETY INC	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S

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BED113	A	\$ 160,000.00	O	\$ 200,000.00	\$ 40,000.00	12/1/2023	12/1/2023	6/30/2025	POLYNESIAN VOYAGING SOCIETY	GIA FUND AGRMT POLYNESIAN VOYAGING SOCIETY	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 45,888.00	O	\$ 162,000.00	\$ 116,112.00	8/12/2024	8/12/2024	6/30/2025	STRATEGIC MARKETING & RESEARCH	HTA CON 22011 S3 CAMPAIGN EFFECTIVNESS STUDY F/USA & JAPAN MARKET	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ -	M	\$ 54,659.66	\$ 54,659.66	9/25/2024	9/25/2024	6/30/2025	TLK GROUP, LLC	HTA CON 25011 - IT SUPPORT SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ -	O	\$ 4,000.00	\$ 4,000.00	3/21/2024	3/21/2024	3/31/2025	HILO HAWAII VISITOR INDUSTRY	HTA CON 21035 S3 HILO KAHEA HARBOR GREETINGS 2022	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ -	O	\$ 6,283.00	\$ 6,283.00	3/20/2024	3/20/2024	3/31/2025	COUNTY OF KAUAI	HTA MOA 24011 - KAHEA HARBOR GREETINGS AT NAWILIWILI HARBOR	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ -	O	\$ 6,300.00	\$ 6,300.00	3/21/2024	3/21/2024	3/31/2025	DESTINATION KONA COAST	HTA CON 21036 S3 KONA KAHEA HARBOR GREETINGS 2022	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ -	O	\$ 12,000.00	\$ 12,000.00	3/12/2020	3/12/2020	6/30/2024	UNIVERSITY OF HAWAII	HTA CON #20185 - HO'OILINA SCHOLORSHIP PROGRAM - WEST O'AHU	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 14,366.01	O	\$ 26,730.60	\$ 12,364.59	4/22/2024	4/22/2024	7/31/2024	PACIFIC RESEARCH & EVALUATION,	HTA PON 24022 - EVALUATION OF HTA DESTINATION MANAGEMENT ACTION PLANS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 11,000.00	O	\$ 13,000.00	\$ 2,000.00	6/4/2024	6/4/2024	12/31/2024	NATIVE HAWAIIAN HOSPITALITY	HTA PON 24025 - MAEMAE PROGRAM - HAWAIIAN CULTURE DATABASE	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ -	O	\$ 5,000.00	\$ 5,000.00	6/27/2024	6/27/2024	12/31/2024	UNIVERSITY OF Hawai'i	HTA MOA 25002 - KAPIOLANI COMMUNITY COLLEGE CIP-CIA CULINARY CHEF PROGRAM	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	A	\$ 140,537.42	M	\$ 150,000.00	\$ 9,462.58	8/4/2023	8/4/2023	5/1/2026	COUNCIL FOR NATIVE HAWAIIAN	HTA CON 23008 SUPPORT SVCS F/DESTINATION STEWARDSHIP	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S

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BED113	B	\$ 4,012,324.90	M	\$ 4,052,799.00	\$ 40,474.10	2/12/2020	2/12/2020	12/31/2020	AEG MANAGEMENT HCC, LLC	HTA CON 14002 S9 - HAWAII CONVENTION CENTER (BT14-02)	The contract is primarily monitored with period progress reports. Operations meetings are conducted on a monthly basis.	Y	S
BED113	B	\$ 2,039,042.54	M	\$ 2,500,000.00	\$ 460,957.46	6/29/2021	6/29/2021	6/30/2023	AEG MANAGEMENT HCC, LLC	HTA CON 14002 S12 - HAWAII CONVENTION CENTER (BT14-02)	The contract is primarily monitored with period progress reports. Operations meetings are conducted on a monthly basis.	Y	S
BED113	B	\$ 125,462.99	M	\$ 145,000.00	\$ 19,537.01	12/21/2020	12/21/2020	12/31/2021	ANTHOLOGY MARKETING GROUP, INC	HTA CON #20010 S2 - PUBLIC RELATIONS, COMMUNICATIONS & OUTREACH SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	B	\$ 197,219.08	M	\$ 200,000.00	\$ 2,780.92	6/28/2021	6/28/2021	12/31/2022	ANTHOLOGY MARKETING GROUP, INC	HTA CON #20010 S4 - PUBLIC RELATIONS, COMMUNICATIONS & OUTREACH SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	B	\$ 11,326.35	M	\$ 36,601.73	\$ 25,275.38	3/15/2024	3/15/2024	9/25/2024	EVO DC LLC	PROFESSIONAL SVCS - HTA CON 19162 - IT SUPPORT SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	B	\$ 23,600.51	M	\$ 39,339.77	\$ 15,739.26	3/15/2024	3/15/2024	9/25/2024	EVO DC LLC	PROFESSIONAL SVCS - HTA CON 19162 - IT SUPPORT SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	B	\$ 1,270,000.00	O	\$ 1,500,000.00	\$ 230,000.00	6/28/2021	6/28/2021	5/31/2023	HAWAII VISITORS AND CONVENTION	HTA CON 21038-CEP DMAP COMMUNITY & HAWAIIAN CULTURE EVENTS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	B	\$ 851,058.00	O	\$ 875,625.00	\$ 24,567.00	6/11/2020	6/11/2020	12/31/2021	HAWAII VISITORS AND CONVENTION	HTA CON 20180 S1 - GLOBAL MCI GROUPS MARKETING MANAGEMENT SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	B	\$ 1,375,590.60	M	\$ 1,800,000.00	\$ 424,409.40	6/21/2021	6/21/2021	12/31/2022	ITRAVLOCAL LIMITED	HTA CON 21031- CHINA MMA MARKETING MANAGEMENT SERVICES	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	B	\$ 342,000.00	O	\$ 408,000.00	\$ 66,000.00	3/12/2020	3/12/2020	6/30/2024	UNIVERSITY OF HAWAII	HTA CON #20184 - HO'OILINA SCHOLORSHIP PROGRAM	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	B	\$ 60,000.00	O	\$ 80,000.00	\$ 20,000.00	3/12/2020	3/12/2020	6/30/2024	UNIVERSITY OF HAWAII	HTA CON #20185 - HO'OILINA SCHOLORSHIP PROGRAM - WEST O'AHU	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S

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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED113	C	\$ -	M	\$ 923,000.00	\$ 923,000.00	6/19/2024	6/19/2024	12/31/2024	AEG MANAGEMENT HCC, LLC	HTA CON 14002 S17 - HAWAII CONVENTION CENTER (BT14-02)	The contract is primarily monitored with period progress reports. Operations meetings are conducted on a monthly basis.	Y	S
BED113	C	\$ -	M	\$ 12,761,100.00	\$ 12,761,100.00	6/19/2024	6/19/2024	12/31/2024	AEG MANAGEMENT HCC, LLC	HTA CON 14002 S17 - HAWAII CONVENTION CENTER (BT14-02)	The contract is primarily monitored with period progress reports. Operations meetings are conducted on a monthly basis.	Y	S
BED113	C	\$ 167,827.65	M	\$ 670,000.00	\$ 502,172.35	11/22/2023	11/22/2023	12/31/2026	RIDER LEVETT BUCKNALL, LTD.	HTA CON #24001 PROJ MGMT/CONSTRUCTION MGMT SVCS F/THE HAWAII CONVENTION	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	C	\$ -	M	\$ 214,172.90	\$ 214,172.90	3/22/2024	3/22/2024	12/31/2026	ALLANA BUICK & BERS, INC.	HTA CON 24012 - PROF ARCHITECTURAL & ENGINEERING SVC FOR HCC ROOFTOP REPAIR	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED113	P	\$ 729,655.00	M	\$ 6,450,000.00	\$ 5,720,345.00	5/12/2023	5/12/2023	12/31/2026	DEPARTMENT OF LAND AND NATURAL	HTA CON #23013 AMERICAN RESCUE PLAN ACT STATE TRAVEL, TOURISM & OUTDOOR	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ -	M	\$ 4,590,000.00	\$ 4,590,000.00	8/26/2024	8/26/2024	12/31/2027	A.LINK LLC	HTA CON #23004 S3 HAWAII TOURISM DESTINATION BRAND MKTG & MGMT SVCS F/THE	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ 214,179.20	M	\$ 398,276.00	\$ 184,096.80	8/12/2024	8/12/2024	12/31/2024	FIRST HAWAIIAN BANK	HTA CON 20007 S9 -HI TOURISM INBOUND DESTINATION MARKETING MANAGEMENT SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ 57,272.40	M	\$ 301,362.00	\$ 244,089.60	9/24/2024	9/24/2024	12/31/2025	FIRST HAWAIIAN BANK	HTA CON 21019 S7 HAWAII TOURISM INBOUND DESTINATION MKTG MGMT SVCS IN THE	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ 114,544.80	M	\$ 442,638.00	\$ 328,093.20	8/22/2024	8/22/2024	12/31/2025	FIRST HAWAIIAN BANK	HTA CON #23016 S1 HAWAII TOURISM DESTINATION BRAND MGMT & MKTG F/CANADA MMA	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ 247,089.60	M	\$ 451,638.00	\$ 204,548.40	8/23/2024	8/23/2024	12/31/2025	FIRST HAWAIIAN BANK	HTA CON 24004 S1 - HAWAII TOURISM DESTINATION BRAND MGMT & MKTG SVCS F/THE	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ -	M	\$ 411,000.00	\$ 411,000.00	9/27/2024	1/1/2025	12/31/2025	FIRST HAWAIIAN BANK	HTA CON 25008; HAWAII TOURISM DESTINATION BRAND MKTG SVCS F/KOREA MAJOR	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S

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BED114	A	\$ 1,000,000.00	O	\$ 1,250,000.00	\$ 250,000.00	2/26/2024	2/26/2024	12/31/2025	HAWAII VISITORS AND CONVENTION	HTA CON 22003 S3 -GLOBAL MCI MARKETING SVC F/THE HAWAIIAN ISLANDS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ 2,325,000.00	M	\$ 3,625,000.00	\$ 1,300,000.00	5/2/2024	5/2/2024	12/31/2025	HAWAII VISITORS AND CONVENTION	HTA CON #23003 S2 -HI TOURISM DESTINATION BRAND MGMT F/US MMA	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ -	O	\$ 2,880,000.00	\$ 2,880,000.00	10/7/2024	10/7/2024	6/30/2025	HAWAII VISITORS AND CONVENTION	HTA CON 24009 S2 ISLAND DESTINATION BRAND MGMT & MKTG SVCS	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED114	A	\$ 578,125.00	O	\$ 725,695.00	\$ 147,570.00	3/15/2024	3/15/2024	12/31/2024	HAWAII VISITORS AND CONVENTION	HTA CON #24018 HAWAII TOURISM GLOBAL SUPPORT SVCS F/BRAND MGMT&MKTG	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED115	A	\$ -	O	\$ 750,000.00	\$ 750,000.00	9/23/2024	9/23/2024	6/30/2025	LA CLIPPERS, LLC	HTA CON 25003 - LA CLIPPERS X HTA 2024	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED116	A	\$ -	M	\$ 122,706.00	\$ 122,706.00	8/4/2023	8/4/2023	5/1/2026	COUNCIL FOR NATIVE HAWAIIAN	HTA CON 23008 SUPPORT SVCS F/DESTINATION STEWARDSHIP	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED116	A	\$ -	O	\$ 7,500.00	\$ 7,500.00	12/13/2023	12/13/2023	12/31/2024	MAUI COUNTY VISITOR	HTA CON 21043 S4- VISITOR ASSISTANCE PROGRAM - MAUI 2022	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED116	A	\$ -	O	\$ 25,000.00	\$ 25,000.00	12/11/2023	12/11/2023	12/31/2024	VASH HAWAII ISLAND	HTA CON 21041 S4- VISITOR ASSISTANCE PROGRAM - ISLAND OF HAWAII 2022	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED116	A	\$ -	O	\$ 50,000.00	\$ 50,000.00	12/14/2023	12/14/2023	12/31/2024	VISITOR ALOHA SOCIETY OF	HTA CON 21040 S4- VISITOR ASSISTANCE PROGRAM-OAHU 2022	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED116	A	\$ -	O	\$ 7,500.00	\$ 7,500.00	12/8/2023	12/8/2023	12/31/2024	VISITOR ALOHA SOCIETY OF	HTA CON 21042 VISITOR ASSISTANCE PROGRAM - KAUAI 2022	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED117	A	\$ -	M	\$ 575,689.00	\$ 575,689.00	8/4/2023	8/4/2023	5/1/2026	COUNCIL FOR NATIVE HAWAIIAN	HTA CON 23008 SUPPORT SVCS F/DESTINATION STEWARDSHIP	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S

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BED117	A	\$ -	M	\$ 219,212.00	\$ 219,212.00	8/4/2023	8/4/2023	5/1/2026	COUNCIL FOR NATIVE HAWAIIAN	HTA CON 23008 SUPPORT SVCS F/DESTINATION STEWARDSHIP	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED118	A	\$ -	O	\$ 150,000.00	\$ 150,000.00	11/20/2024	11/20/2024	9/30/2025	CLIMBHI	HTA CON #25013 HTA VISITOR INDUSTRY CAREER MOTIVATION & EXPOSURE PROG	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED118	A	\$ 19,500.00	O	\$ 48,000.00	\$ 28,500.00	6/27/2024	6/27/2024	12/31/2024	UNIVERSITY OF HAWAII	HTA MOA 25002 S1 - KAPIOLANI COMMUNITY COLLEGE CIP-CIA CULINARY CHEF PROGRAM	The contract is primarily monitored with period progress reports. Meetings are conducted on a need basis.	Y	S
BED120/SI	N	\$ 30,468.95	O - invoice	\$ 99,848.00	\$ 69,379.05	2/24/2021	2/24/2021	12/31/2024	UNIVERSITY OF HAWAII	DESIGN, DEVELOP & DELIVER 3D VISUALIZATION OF RENEWABLE ENERGY BUILDOUTS THE STATE APPROACHES 100% RPS IN THE ELECTRIC SECTOR	The Project Manager ensures the contract is being actualized by regular monitoring of scope, budget, and schedule/timeline	Y	G/S
BED120/SI	N, V	\$ 316,881.72	O - invoice	\$ 479,088.00	\$ 162,206.28	1/1/2022	1/1/2022	12/31/2026	DUNCAN, WEINBERG, GENZER & PEMBROKE, P.C.	PROV HSEO W/EXPERT WITNESS RELATED TECHNICAL SUPPORT IN ITS PARTICIPATIO IN REGULATORY PROCEEDINGS THAT EFFECT ENERGY POLICIES	The Project Manager ensures the contract is being actualized by regular monitoring of scope, budget, and schedule/timeline	Y	S
BED120/SI	N	\$ 112,262.50	O - invoice	\$ 405,000.00	\$ 292,737.50	7/1/2022	7/1/2022	12/31/2024	ICF INCORPORATED, LLC	PROV HSEO W/EXPERT WITNESS-RELATED TECHNICAL SUPPORT IN ITS PARTICIPATIO IN REGULATORY PROCEEDINGS THAT AFFECT STATE ENERGY POLICIES	The Project Manager ensures the contract is being actualized by regular monitoring of scope, budget, and schedule/timeline	Y	G/S
BED120/SI	N	\$ 55,916.21	O - invoice	\$ 60,000.00	\$ 4,083.79	10/16/2023	10/16/2023	3/31/2024	HUA NANI PARTNERS LLC	SPECIALIZED FACILITATOR SVCS F/STATEWIDE FOCUS GROUP SESSIONS F/THE DECARBONIZATION STRATEGY REPORT AS REQUIRED PURSUANT ACT 238, SLH 2022	The Project Manager ensures the contract is being actualized by regular monitoring of scope, budget, and schedule/timeline	Y	S
BED120/SI	V	\$ 578,219.65	O - invoice	\$ 820,763.48	\$ 242,543.83	4/19/2024	4/19/2024	6/30/2025	HDR ENGINEERING, INC.	ACCELERATING ENERGY TRANSITIONS& FUEL SWITCHING STDY-ANALYSS POTENTIAL DECARBONIZATION PATHWAYS TOWARDS HAWAII'S CLEAN ENERGY INDEPENDENCE	The Project Manager ensures the contract is being actualized by regular monitoring of scope, budget, and schedule/timeline	Y	G/S
BED120/SI	P	\$ -	O - invoice	\$ 795,615.00	\$ 795,615.00	8/13/2024	8/13/2024	12/31/2026	PA'AKAI COMMUNICATIONS LLC	CONTRACTOR WILL CONDUCT STRATEGIC COMMUNICATIONS RELATED TO NATURAL RESOURCES,PRIORITY ENERGY ISSUES & COMMUNITY PLNG	The Project Manager ensures the contract is being actualized by regular monitoring of scope, budget, and schedule/timeline	Y	S
BED120/SI	V	\$ -	O - invoice	\$ 5,000,000.00	\$ 5,000,000.00	6/26/2024	6/26/2024	10/15/2026	UNIVERSITY OF HAWAII	CONTRACTOR TO PROVIDE SLIM-HOLE TESTING & GEOLOGIC CHARACTERIZATION SVCS	The Project Manager ensures the contract is being actualized by regular monitoring of scope, budget, and schedule/timeline	Y	S
BED130	A	\$ 43,979.04	A	\$ 43,979.04	\$ 18,324.60	6/17/2024	6/17/2024	5/31/2025	EvoDC, LLC dba Evocative / VPLS	IT Support Services	Log of Support Tickets for Issues Submitted and Status	Y	S

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BED 130	V	\$ 435,000.00	O - 2x per Year	\$ 435,000.00	\$ 114,120.00	11/4/2021	11/4/2021	12/31/2024	Omnitrak Group, Inc.	Resident Sentiment Survey Fall 2021-Spring 2024	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	V	\$ 206,250.00	M	\$ 206,250.00	\$ 103,125.00	5/16/2022	5/16/2022	1/31/2025	Transparent Intelligence, Inc.	Vacation Rental Performance Tracking for July 2022 - December 2024	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	V	\$ 255,000.00	A	\$ 255,000.00	\$ 4,253.81	6/16/2022	6/16/2022	1/31/2025	Kloninger & Sims Consulting LLC	Visitor Plant Inventory for Calendar Years 2022-2024	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	V	\$ 669,741.00	M	\$ 669,741.00	\$ 15,000.00	11/2/2022	11/2/2022	12/31/2024	Playfly LLC	Syndicated Tourism Survey Services for November 2022 - December 2024	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	V	\$ 572,446.03	M	\$ 572,446.03	\$ 21,657.89	11/12/2021	11/12/2021	9/30/2024	Anthology Marketing Group, Inc.	CON 21015, Supplemental 1 (transition from HTA to DBEDT) Visitor Satisfaction Survey calendar years 2022-2023	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	V	\$ 868,608.00	O - as needed	\$ 868,608.00	\$ 220,632.00	2/10/2023	2/10/2023	12/31/2024	Honblue	In-flight Form Printing, Storage, and Delivery for January 2023-December 2024	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	V/A	\$ 715,793.00	M	\$ 1,375,895.00	\$ 647,841.00	1/5/2023	1/5/2023	7/31/2025	Omnitrak Group, Inc.	Statewide Domestic In-Flight Visitors' Basic Characteristics Survey calendar years 2023-2024	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	V/A	\$ 1,081,486.00	M	\$ 2,278,953.00	\$ 148,676.50	12/27/2022	12/27/2022	7/31/2027	Omnitrak Group, Inc.	Visitors Departure survey calendar years 2023-2026	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	A	\$ 360,000.00	O - Quarterly	\$ 1,440,000.00	\$ 270,000.00	3/9/2023	3/9/2023	1/31/2027	Zartico, INC.	Visitor and Resident Geolocation Tracking for April 2023 - December 2026	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	V	\$ 70,000.00	O - Quarterly	\$ 120,000.00	\$ 3,000.00	4/11/2023	4/11/2023	2/28/2026	Kloninger & Sims Consulting, LLC	Timeshare Quarterly Survey for Hawai'i 2023-2025	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	A	\$ 299,825.00	M	\$ 925,504.41	\$ 101,450.00	2/22/2024	2/22/2024	9/30/2027	Anthology Marketing Group, Inc.	Visitor Satisfaction and Activity Survey for Calendar Years 2024 - 2026	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	A	\$ 316,665.00	M	\$ 316,665.00	\$ 244,062.31	2/6/2024	2/6/2024	6/30/2027	Omnitrak Group, Inc.	Cruise Visitor Survey Calendar Years 2024 - 2026	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	A	\$ 180,805.00	A	\$ 180,805.00	\$ 180,805.00	7/26/2024	7/26/2024	12/31/2027	Omnitrak Group, Inc.	A Research Project Related to Understanding and Measuring Resident Attitudes Towards Tourism in Hawai'i for Fiscal Years 2025 - 2027	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	A	\$ 259,875.00	M	\$ 259,875.00	\$ 259,875.00	9/10/2024	9/10/2024	1/31/2028	Lighthouse intelligence USA	Vacation Rental Performance Tracking for January 2025 - December 2027	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 130	A	\$ 921,565.00	M	\$ 921,565.00	\$ 921,565.00	7/30/2024	7/30/2024	12/31/2027	Playfly LLC	Syndicated Tourism Survey Services For January 2025 - December 2027	Review of deliverables and meetings with CONTRACTOR	Y	S
BED 142	A	\$ 302,400.00	M	\$ 302,400.00	\$ 110,400.00	7/1/2023	7/1/2023	6/30/2025	Becker Communications	Public relations and outreach for Director's Office	Review of deliverables by project manager	Y	S
BED143	B	\$ 80,000.00	O - per deliverable	\$ 80,000.00	\$ 60,000.00	9/25/2024	9/25/2024	9/24/2026	Pai Foundation	promote educate and support small and medium sized manufacturers on the benefits on adopting smart manufacturing	Review of deliverables	Y	S
BED143	B	\$ 47,080.61	M	\$ 47,081.00	\$ 43,157.23	11/1/2023	11/1/2023	10/31/2025	Colliers Intl HI Holdings	Property and asset management for Entrepreneurs Sandbox, Maui Research and Technology Center, and Milliani Tech Park.	Property visits	Y	S

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BED143	B	\$ 7,928.79	M	\$ 7,929.00	\$ 7,268.06	11/1/2023	11/1/2023	10/31/2025	Colliers Intl HI Holdings	Property and asset management for Entrepreneurs Sandbox, Maui Research and Technology Center, and Mililani Tech Park.	Property visits	Y	S
BED143	B	\$ 102,228.23	M	\$ 102,228.00	\$ 93,709.21	11/1/2023	11/1/2023	10/31/2025	Colliers Intl HI Holdings	Property and asset management for Entrepreneurs Sandbox, Maui Research and Technology Center, and Mililani Tech Park.	Property visits	Y	S
BED144	C	\$ 350,000.00	O	\$ 350,000.00	\$ 350,000.00	1/24/2022	12/30/2021	12/31/2024	COUNTY OF KAUAI	LIHUE CIVIC CENTER REDEVELOPMENT PLAN	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S
BED144	C	\$ 450,000.00	O	\$ 450,000.00	\$ 450,000.00	3/22/2022	2/14/2022	12/31/2024	COUNTY OF HAWAII	PAHOA TRANSIT HUB CONCEPTUAL MASTER PLAN	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S
BED144	C	\$ 375,000.00	O	\$ 375,000.00	\$ 263,512.87	3/10/2023	1/18/2023	12/31/2024	COUNTY OF KAUAI	KILAUEA AFFORDABLE HOUSING MASTER PLAN	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S
BED144	C	\$ 425,000.00	O	\$ 425,000.00	\$ 174,925.00	3/10/2023	1/23/2023	12/31/2024	COUNTY OF KAUAI	WAIMEA 400 AFFORDABLE HOUSING MASTER PLAN	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S
BED144	C	\$ 400,000.00	O	\$ 400,000.00	\$ 400,000.00	5/26/2023	4/25/2023	12/31/2024	COUNTY OF HAWAII	KONA TRANSIT HUB SITE SELECTION & MASTER PLAN	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S
BED144	N	\$ 408,936.00	O	\$ 408,936.00	\$ 39,537.00	7/18/2023	6/26/2023	12/31/2024	SSFM INTERNATIONAL	ANALYSIS MANAGED RETREAT STRATEGIES IN HI:POLICY & FUNDING OPPORTUNITIES	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S
BED144	N	\$ 141,986.07	O	\$ 141,986.07	\$ 141,986.07	4/19/2024	3/18/2024	12/31/2024	COUNTY OF HAWAII	SHORELINE PURSUIT PHASE 8 & PHASE 9	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S
BED144	N	\$ 249,744.00	O	\$ 249,744.00	\$ 196,749.24	6/3/2024	5/20/2024	3/31/2025	SSFM INTERNATIONAL	INTEGRATING CZM IN HHL	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S
BED144	A	\$ 354,369.49	O	\$ 354,369.49	\$ 354,369.49	8/14/2024	7/25/2024	6/30/2025	ICF INCORPORATED	DEVELOP A STANDARDIZED SEA LEVEL RISE VULNERABILITY ASSESSMENT	Through respective contract scope of services, time of performance, compensation, and payment schedule conditions.	Y	S

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BED146/EL	B	\$ 360,361.52	M	\$ 472,636.94	\$ 112,275.42	12/30/2022	1/3/2023	3/3/2025	ALLIED UNIVERSAL SECURITY	SECURITY SVCS FOR HOST PARK	Contract is monitored according to the contract deliverables as outlined in the scope of services and compensation payment scheduled. The OIC on the contract does the monitoring.	Y	S
BED146/EL	D	\$ 85,500.00	O	\$ 205,500.00	\$ 120,000.00	5/26/2021	5/6/2021	3/6/2025	MAKAI OCEAN ENGINEERING, INC.	DESIGN FOR REMOVAL OF ABANDONED DEEP SEA PIPELINES	Contract is monitored according to the contract deliverables as outlined in the scope of services and compensation payment scheduled. The OIC on the contract does the monitoring.	Y	S
BED146/EL	D	\$ 1,531,016.34	O	\$ 1,850,000.00	\$ 318,983.66	1/16/2020	12/27/2019	12/24/2024	ENCORED, INC.	RENEWABLE ENERGY SVCS MICROGRID PROJECT	Contract is monitored according to the contract deliverables as outlined in the scope of services and compensation payment scheduled. The OIC on the contract does the monitoring.	Y	G/S
BED146/EL	P	\$ 931,118.10	O	\$ 1,409,323.00	\$ 478,204.90	10/20/2021	10/3/2021	11/30/2025	HATCH ACCELERATOR FUND MANAGEMENT LLC	AQUACULTURE ACCELERATOR AT NELHA HOST PARK	Contract is monitored according to the contract deliverables as outlined in the scope of services and compensation payment scheduled. The OIC on the contract does the monitoring.	Y	S
BED146/EL	P	\$ -	O	\$ 99,990.00	\$ 99,990.00	10/10/2024	10/14/2024	4/11/2025	TETRACHROME LLC	ONLINE MARKETING SERVICES FOR HOST PARK - PHASE II	Contract is monitored according to the contract deliverables as outlined in the scope of services and compensation payment scheduled. The OIC on the contract does the monitoring.	Y	S
BED146/EL	P	\$ -	O	\$ 260,000.00	\$ 260,000.00	6/24/2024	8/1/2024	7/31/2025	VISIONARY MARINE	VESSEL CHARTER FOR MARINE GEOPHYSICAL RESEARCH OFFSHORE	Contract is monitored according to the contract deliverables as outlined in the scope of services and compensation payment scheduled. The OIC on the contract does the monitoring.	Y	S
BED146/EL	P	\$ 52,298.00	O	\$ 1,650,000.00	\$ 1,597,702.00	6/29/2024	7/29/2024	6/26/2026	MUNEKIYO HIRAGA	HOST PARK MASTER PLAN UPDATE AND ENVIRONMENTAL IMPACT STATEMENT	Contract is monitored according to the contract deliverables as outlined in the scope of services and compensation payment scheduled. The OIC on the contract does the monitoring.	Y	S
BED150	W	\$ 269,865.45	O	\$ 411,047.88	\$ 141,182.43	5/12/2022	5/24/2022	5/23/2025	AECOM Technical Services, Inc.	Prof Svcs Relating to Small Municipal Separate Storm Sewer Systems in Kakaako and KBH	By Project Manager	Y	S
BED150	W	\$ 519,790.30	M	\$ 741,821.60	\$ 220,031.30	9/20/2021	11/1/2021	10/31/2025	Arekat Pacific Security, Inc.	Security Guard Svcs for KBH Diamond Head Parking Area & Kolowalu Park	By Project Manager	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED150	W	\$ 84,816.12	M	\$ 274,633.44	\$ 154,816.96	4/24/2023	5/1/2023	4/30/2026	Avalon Commercial, LLC	Property Mgmt, Janitorial, Maint and Repair Svcs to 955/957 Kawaiahao ST	By Project Manager	Y	S
BED150	W	\$ 740,945.05	M	\$ 1,184,539.00	\$ 443,593.95	11/6/2023	11/14/2023	12/31/2024	Bolton, Inc.	Construction Contract of Dog Park at Kolowalu Park on Queen Street	By Project Manager	Y	S
BED150	W	\$ 40,770.31	M	\$ 54,600.00	\$ 9,400.00	2/21/2022	3/1/2022	2/28/2025	Cetra Technology Inc.	Info Tech Svcs for the HCDA at its Office laocated at 547 Queen St	By Project Manager	Y	S
BED150	W	\$ 61,633.74	O	\$ 197,082.40	\$ 135,448.66	6/1/2011	6/1/2011	none	Cultural Surveys Hawaii, Inc.	Archaeological Monitoring for the Fort Barrette/Enterprise Road Energy Corridor	By Project Manager	Y	S
BED150	W	\$ 22,676.31	M	\$ 112,050.00	\$ 70,342.93	10/31/2022	11/8/2022	11/7/2025	Doonwood Engineering, Inc.	Furnishing Maintenance, Repair, Testing Svcs of Sewage Pump & Backflow Preventer Systems at KBH, HPS, KOP	By Project Manager	Y	S
BED150	W	\$ 8,615.18	M	\$ 113,280.00	\$ 104,664.82	12/21/2023	2/1/2024	1/31/2027	Elevator Services LLC	Elevators Svcs for Kauhale Kakaako Parking Garage	By Project Manager	Y	S
BED150	W	\$ 3,265.00	M	\$ 102,180.00	\$ 98,915.00	6/19/2023	8/1/2023	7/31/2026	Elevator Services LLC	Elevators Svcs for American Brewery Building	By Project Manager	Y	S
BED150	W	-	O	\$ 32,500,000.00	\$ 32,500,000.00	6/17/2024	7/10/2024	7/10/2027	Goodfellow Bros. LLC	Design and Const for On-Site Infra Improv at the UH, West Oahu	By Project Manager	Y	S
BED150	W	\$ 259,649.74	O	\$ 426,958.00	\$ 167,308.26	10/27/2023	10/31/2023	3/26/2025	Haron Construction, Inc.	Construction of Pedestrian Crosswalk on Queen Street	By Project Manager	Y	S
BED150	W	-	O	\$ 60,000,000.00	\$ 60,000,000.00	5/30/2024	6/17/2024	6/17/2027	Hawaiian Dredging Construction Co., Inc	Planning, Design & Construction at the Pulehunui Community Development District, Maui	By Project Manager	Y	S
BED150	W	\$ 146,077.74	M	\$ 333,600.00	\$ 187,522.26	8/5/2022	8/15/2022	8/14/2025	Imua Landscaping Co, Inc	Landscaping, tree trimming & Park Maint at Kolowalu Park, Queen St Tree Wells & KBH Diamond Head Parking Area	By Project Manager	Y	S
BED150	W	\$ 467,369.97	O	\$ 570,334.97	\$ 102,965.00	6/17/2024	8/1/2024	1/30/2030	Inspired Play LLC	Kolowalu Park Playground Upgrades	By Project Manager	Y	S
BED150	W	\$ 55,585.00	O	\$ 499,916.00	\$ 444,331.00	2/21/2024	2/21/2024	none	Jacobs Engineering Group Inc.	East Kapolei Infrastructure Master Plan	By Project Manager	Y	S
BED150	W	\$ 277,090.14	M	\$ 1,350,000.00	\$ 1,072,909.86	6/10/2024	6/24/2024	11/6/2025	Ko Laila LLC	99-Year Leashold Condominium Project	By Project Manager	Y	S
BED150	W	\$ 345,649.14	O	\$ 390,868.98	\$ 45,219.84	8/30/2023	10/19/2023	none	The Limtiaco Consulting Group, Inc.	Construction Mgmt Svcs in the Kakaako Community Development District	By Project Manager	Y	S
BED150	W	\$ 114,685.35	M	\$ 24,000,000.00	\$ 23,885,314.65	6/19/2024	7/3/2024	7/3/2027	Michels Pacific Energy, Inc.	Planning, Design & Const for Elec Infra Improv in Iwilei and Kapalama	By Project Manager	Y	S
BED150	W	\$ 74,189.99	M	\$ 158,064.00	\$ 43,387.00	4/22/2022	5/1/2022	4/30/2025	Narito Sheetmetal & Mechancial Corp dba Narito Construction Company	Maint & Repr of Air Conditioning and Ventilation at 547 Queen St	By Project Manager	Y	S
BED150	W	\$ 167,884.96	M	\$ 186,790.50	\$ 18,905.94	1/30/2023	2/7/2023	none	PBR Hawaii & Associates, Inc.	Prof Svcs for Landscape Architect Svcs at Kolowalu Park (dog park)	By Project Manager	Y	S
BED150	W	\$ 53,577.32	M	\$ 573,300.00	\$ 519,722.68	6/18/2024	7/1/2024	1/1/2026	R.M. Towill Corporation	Kalaeloa Infrastructure Mast Plan	By Project Manager	Y	S

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BED150	W	\$ 24,570.00	M	\$ 3,500,000.00	\$ 3,475,430.00	6/21/2024	7/10/2024	none	R.M. Towill Corporation	Const Mgmt for Iweilei-Kapalama & UH West Oahu TOD District	By Project Manager	Y	S
BED150	W	\$ 46,921.37	O	\$ 209,769.00	\$ 162,847.63	10/12/2023	10/17/2023	10/16/2025	RMA Architects Inc.	Design and Planning for Kauhale Kakaako Parking Garage Elevator Modernization	By Project Manager	Y	S
BED150	W	-	O	\$ 4,000,000.00	\$ 4,000,000.00	6/3/2024	6/17/2024	none	SSFM International, Inc.	Construction Mgmt Svcs at the Pulehunui Community Development District, Maui	By Project Manager	Y	S
BED150	W	\$ 381,845.82	M	\$ 517,940.00	\$ 87,594.18	1/8/2020	2/1/2020	1/31/2025	Waikiki Health	Janitorial, Trash Collection and Maint Svcs for KBH and Kolowalu Park	By Project Manager	Y	S
BED150	W	\$ 139,193.68	O	\$ 170,661.23	\$ 31,462.60	5/2/2022	5/6/2022	none	Wilson Okamoto Corporation	Traffic Engineering (Queen & Waimanu St crosswalk) Svcs in the Kakaako Comm Devet District	By Project Manager	Y	S
BED150	W	\$ 238,234.55	O	\$ 1,999,976.29	\$ 1,761,741.74	7/24/2023	8/7/2023	none	Wilson Okamoto Corporation	Cetral Kakaako Street Improvements Project (Ilaniwai St/Polukaina St/Halekauwii St/Kamani	By Project Manager	Y	S
BED160	W	\$ 625,913.10	O - Progress Payments	\$ 725,943.27	\$ 100,030.17	3/23/2017	3/23/2017	4/2/2025	YOGI KWONG ENGINEERS, LLC.	REVIEW EXISTING REPORTS, PROVIDE OPINION ON SLOPE MOVEMENT, RECOMMEND MONITORING PLAN, MONITOR SLOPE MOVEMENT	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	C	\$ 343,954.35	O - Progress Payments	\$ 780,000.00	\$ 436,045.65	4/3/2017	4/3/2017	4/21/2024	BILLS ENGINEERING, INC.	DESIGN OF WATER SOURCE WELL, WELL SUPPORT FACILITIES & PUMP CONTROL BLDG AT WAIHAOLE VALLEY	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 217,922.12	O - Progress Payments	\$ 500,000.00	\$ 282,077.88	11/27/2019	12/2/2019	12/1/2025	MUNEKIYO & HIRAGA, INC.	PROVIDE COMMUNITY PLANNING SVCS F/KEAWE ST APARTMENTS & VILLAGES OF LEIALI'I	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 985,656.69	O - Progress Payments	\$ 1,020,040.00	\$ 34,383.31	6/18/2020	7/1/2020	12/27/2024	DOONWOOD ENGINEERING, INC.	TO PROVIDE OPERATION & MAINTENANCE SERVICES TO ENSURE ONGOING OPERATION OF THE POTABLE WATER SYSTEM AT WAIHAOLE VALLEY	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 1,716,550.17	O - Progress Payments	\$ 2,201,633.18	\$ 485,083.01	6/26/2020	7/20/2020	7/20/2025	PBR HAWAII & ASSOCIATES, INC.	LILIHA CIVIC CTR - DEVELOPMENT PRGM MASTER PLAN & ENVIRONMENTAL IMPACT STATEMENT-IWILEI INFRASTRUCTURE IMPROVEMENTS ENGINEERING STUDIES & EIS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 104,641.93	O - Progress Payments	\$ 133,136.00	\$ 28,494.07	6/29/2020	6/29/2020	7/7/2025	MITSunAGA & ASSOCIATES, INC.	PROFESSIONAL ARCHITECTURAL ENGINEERING SVCS FOR THE CONSTRUCTION MONITORING OF HHFDC PORTFOLIO CAPITAL IMP. PROJECT	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 169,894.20	O - Progress Payments	\$ 188,104.00	\$ 18,209.80	7/8/2020	7/8/2020	7/7/2024	PURAL WATER SPECIALTY CO., INC.	OPS & MAINTENANCE OF NON-POTABLE WATER SYST F/THE VILLAGES OF KAPOLEI	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S

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BED160	W	\$ 817,127.01	O - Progress Payments	\$ 1,929,219.00	\$ 1,112,091.99	8/22/2020	8/22/2020	8/24/2025	OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SVCS F/THE WAIHAOLE PORTABLE WATER SYSTEM REPAIRS FOR THE WAIHAOLE VALLEY SUBDIVISION	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 22,895.90	O - Progress Payments	\$ 100,167.20	\$ 77,271.30	9/21/2020	9/21/2020	9/20/2024	H.T.M. CONTRACTORS, INC.	K85 KAPOLEI MASTER PLAN, PROV STREET SWEEPING SVCS ALONG DESIGNATED ROADWAYS IN THE VILLAGES OF KAPOLEI	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 113,000.00	O - Progress Payments	\$ 199,000.00	\$ 86,000.00	3/16/2021	3/16/2021	3/17/2025	ISLAND LANDSCAPING AND MAINTENANCE, INC.	K85 VILLAGES OF KAPOLEI - LOWER DRAINAGE CHANNEL MAINTENANCE	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 913,105.38	O - Progress Payments	\$ 1,746,946.00	\$ 833,840.62	3/19/2021	3/19/2021	3/29/2025	PACIFIC ISLES EQUIPMENT RENTAL, INC.	K85 VILLAGES OF KAPOLEI: PROVIDE ROADWAY SIDEWALK AND CATCH BASIN REPAIRS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 634,587.50	O - Progress Payments	\$ 857,900.00	\$ 223,312.50	7/1/2021	7/1/2021	6/30/2025	SPECTRUM SEMINARS, INC.	COMPLIANCE MONITORING SVCS F/3-YRS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 1,994,094.41	O - Progress Payments	\$ 2,733,630.00	\$ 739,535.59	7/1/2021	7/1/2021	7/6/2025	WSP USA INC.	K85 SVCS OF PROFESSIONAL ENGINEERS TO ASSIST HHFDC IN THE DEDICATION OF INFRASTRUCTURE, LANDSCAPE LOTS & WALL LOTS TO THE C&C OF HONOLULU	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 37,413.60	O - Progress Payments	\$ 60,000.00	\$ 22,586.40	10/18/2021	10/18/2021	10/31/2025	ENGINEERING PARTNERS, INC.	PRELIMINARY MASTER SITE PLAN AND ENGINEERING STUDY OF THE PROJECT SITE AT VILLAGE 9	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	P	\$ 12,231,903.41	O - Progress Payments	\$ 12,583,428.47	\$ 351,525.06	1/3/2022	1/3/2022	12/31/2024	COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT	PROGRAM ADMINISTRATION SVCS F/THE HOMEOWNER ASSISTANCE FUND(HAF)PROGRAM	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 659,191.04	O - Progress Payments	\$ 2,624,758.35	\$ 1,965,567.31	6/13/2022	6/13/2022	1/17/2027	OCEANIC COMPANIES, INC.	N90 WAIHAOLE POTABLE WATER SYSTEM-SELECT REPAIRS PROJECT	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 209,865.85	O - Progress Payments	\$ 884,720.00	\$ 674,854.15	8/17/2022	8/17/2022	8/21/2025	TED'S WIRING SERVICE, LTD.	K85 REPAIR & MAINTENANCE OF STREET LIGHTS AT THE VILLAGES OF KAPOLEI	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 41,884.80	O - Progress Payments	\$ 53,609.80	\$ 11,725.00	9/27/2022	9/27/2022	9/30/2025	WILSON OKAMOTO CORPORATION	TRAFFIC STUDY F/THE VILLAGES OF KAPOLEI INCLUDING THE HAWAII STATE VETERANS HOME PROJECT	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	A	\$ 35,255.86	O - Progress Payments	\$ 88,984.26	\$ 53,728.40	11/1/2022	11/1/2022	10/31/2025	SKALABLE TECHNOLOGIES CORP	PROV UPGRADE TO GP V2018R2, ANNUAL SOFTWARE LICENSES, ADD-ON MODULES, TRAINING ON NEW FEATURES, TECHNICAL SUPPORT & CONSULTING	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S

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BED160	A	\$ 191,680.89	O - Progress Payments	\$ 234,450.17	\$ 42,769.28	11/9/2022	11/9/2022	11/8/2024	SIMS HAWAII CONSULTING, INC.	SCANNING & DIGITIZATION SVCS F/HHFDC BUSINESS & LARGE FORMAT DOCUMENTS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	A	\$ 43,200.00	O - Progress Payments	\$ 55,706.78	\$ 12,506.78	1/3/2023	2/28/2028	2/28/2028	ZOHO CORPORATION	SOFTWARE SUBSCRIPTION F/INV OF AFFORDABLE HOMEOWNERSHIP PROG THROUGH A LOW-CODE, NO CODE MODULAR PLATFORM	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 377,467.59	O - Progress Payments	\$ 1,413,400.00	\$ 1,035,932.41	5/11/2023	5/11/2023	5/14/2027	ISLAND LANDSCAPING AND MAINTENANCE, INC.	K85 VILLAGES AT KAPOLEI,PERFORM IRRIGATION REPAIRS & LANDSCAPE MAINTENANCE OF LANDSCAPED AREAS & VACANT LOTS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	A	\$ 1,031.25	O - Progress Payments	\$ 85,000.00	\$ 83,968.75	6/21/2023	6/21/2023	6/29/2028	HENRY, STEVEN DBA ACTORIS TECH	SOFTWARE CONSULTANT SVCS TO DEVELOP SOFTWARE APPLICATION F/THE HHFDC AFFORDABLE HOUSING SALES PROGRAM UTILIZING THE ZOHO ONE ONLINE SOFTWARE	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 159,059.61	O - Progress Payments	\$ 446,992.49	\$ 287,932.88	6/20/2023	6/20/2023	7/3/2027	ENVIROSERVICES & TRAINING CENTER, LLC	K85 VILLAGES AT KAPOLEI ENVIRONMENTAL ENGINEERING SVCS FOR THE VILLAGES OF KAPOLEI DOH PERMITS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 19,713.00	O - Progress Payments	\$ 200,000.00	\$ 180,287.00	8/11/2023	8/11/2023	6/30/2025	HAWKINS DELAFIELD & WOOD LLP	SPECIAL DEP AG SVCS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 30,600.28	O - Progress Payments	\$ 92,012.48	\$ 61,412.20	5/1/2023	5/1/2023	5/1/2024	MCCORRISTON MILLER MUKAI MACKINNON LLP	05/01/24 K85 VILLAGES OF KAPOLEI LEGAL SVCS F/DEDICATION OF VILLAGES OF KAPOLEI SWERE SYSTEM TO C&C OF HONOLULU	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 1,680,419.65	O - Progress Payments	\$ 1,934,290.00	\$ 253,870.35	3/22/2023	3/22/2023	10/10/2024	GRACE PACIFIC LLC	K85 VILLAGE OF KAPOLEI ROADWAY SIDEWALK CATCH BASIN REPAIR SVCS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 274,598.79	O - Progress Payments	\$ 436,401.00	\$ 161,802.21	9/29/2023	9/29/2023	10/15/2025	SUNSHINE LANDSCAPE COMPANY, INC.	N90 LANDSCAPE & GENERAL MAINTENANCE WAI AHOLE VALLEY AGRICULTURAL PARK & RESIDENTIAL LOTS SUBDIVISION OAHU	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 160,121.90	O - Progress Payments	\$ 613,235.00	\$ 453,113.10	11/27/2023	11/27/2023	12/18/2025	GRAY, HONG, NOJIMA & ASSOCIATES, INC.	K85 CIVIL ENGINEERING SVCS F/VILLAGES OF KAPOLEI LOWER DRAINAGE CHANNEL & NON-POTABLE WATER SYSTEM PERIMETER FENCING & MAINTENANCE	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 366,440.60	O - Progress Payments	\$ 849,182.00	\$ 482,741.40	11/27/2023	11/27/2023	12/1/2026	GRAY, HONG, NOJIMA & ASSOCIATES, INC.	N90 CIVIL ENGINEERING SVCS FOR WAI AHOLE VALLEY ALBIZIA CONTROL & MGMT PROJECT	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S

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BED160	C	\$ 124,559.29	O - Progress Payments	\$ 275,000.00	\$ 150,440.71	10/6/2023	10/6/2023	TBD	STARN O'TOOLE MARCUS & FISHER, A LAW CORPORATION	H95 PROV SPECIAL LEGAL SVCS TO HHFDC F/ACQUISITION OF HAGGAI INTL MID-PACIFIC CENTER PROPERTY IN KIHEI, MAUI & REPURPOSING PROPERTY FOR PUBLIC USE	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ -	O - Progress Payments	\$ 35,340.00	\$ 35,340.00	1/1/2024	1/1/2024	12/31/2024	HAWAII AFFORDABLE PROPERTIES, INC.	M04 PROPERTY MGMT & MAINT SVCS AT NANI O PUNA	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ -	O - Progress Payments	\$ 216,407.00	\$ 216,407.00	1/1/2024	1/1/2024	12/31/2024	HAWAII AFFORDABLE PROPERTIES, INC.	M04 PROPERTY MGMT & MAINT SVCS AT NANI O PUNA	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ -	O - Progress Payments	\$ 82,758.00	\$ 82,758.00	3/1/2024	3/1/2024	3/31/2027	ELEMENT ENVIRONMENTAL LLC	N90 PROF SVCS - LANDFILL REMEDIATION & ENVIRONMENTAL SVCS WAIHOLE VALLEY LOT #33	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ -	O - Progress Payments	\$ 1,325,957.33	\$ 1,325,957.33	4/11/2024	4/11/2024	4/21/2029	ENVIROSERVICES & TRAINING CENTER, LLC	N90 ENVIRONMENTAL ENGINEERING SVCS TO WAIHOLE VLY DEPT OF HEALTH LEASE & COPPER RULE REVISIONS COMPLIANCE ASSISTANCE	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 65,756.98	O - Progress Payments	\$ 703,000.00	\$ 637,243.02	5/8/2024	5/8/2024	6/2/2029	R. M. TOWILL CORPORATION	K85 CIVIL ENGINEERING SVCS F/VILLAGES OF KAPOLEI ROADWAY REHAB & OTHR IMPROVEMENTS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 6,000.00	O - Progress Payments	\$ 80,000.00	\$ 74,000.00	6/1/2024	6/1/2024	5/31/2027	NOVOGRADAC & COMPANY LLP	LIHTC CONSULTANT SVCS	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 234,678.31	O - Progress Payments	\$ 900,320.00	\$ 665,641.69	5/16/2024	5/16/2024	6/24/2026	JONATHAN D PERRY DBA OAHU TREE WORKS, LLC	06/24/2026 K85 TREE SERVICES IN THE VILLAGE OF KAPOLEI	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 44,650.16	O - Progress Payments	\$ 90,000.00	\$ 45,349.84	5/29/2024	5/29/2024	TBD	STARN O'TOOLE MARCUS & FISHER, A LAW CORPORATION	K89 PROVIDE LEGAL SERVICES TO ASSIST HHFDC W/THE ACQUISITION OF ABUTTING PARCELS OF PROPERTY OF THE FORMER FSA PROJECT LOCATED IN LAHAINA, MAUI	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	W	\$ 26,500.00	O - Progress Payments	\$ 50,110.00	\$ 23,610.00	6/20/2023	6/20/2023	7/3/2027	FUKUMOTO ENGINEERING, INC.	7/23/25 K89 CONDUCT ALTN/NSPS SURVEYING FOR UP TO 3 PROPERTIES FOR FRONT STREET; ADJACENT PARCELS IN LAHAINA, MAUI.	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED160	A	\$ 2,394,229.65	O - Progress Payments	\$ 12,765,000.00	\$ 10,370,770.35	3/25/2024	3/25/2024	5/29/2025	PARAMOUNT HOTELS LLC	PROPERTY MANAGEMENT SERVICES FOR HALE O LAIE IN KIHEI, MAUI	STAFF OVERSEES ACTUAL WORK; DISBURSEMENTS ARE MONITORED BY THE FISCAL OFFICE.	Y	S
BED170	C	\$ 658,105.75	M	\$ 884,670.41	\$ 226,564.66	9/19/2016	9/21/2016	9/20/2025	BROWN AND CALDWELL	ENGINEERING SVCS FOR WAHIAWA RECLAIMED WATER IRRIGATION SYSTEM	PROGRESS UPDATES TO PM	N	S

Department of Business, Economic Development and Tourism
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED170	C	\$ 77,758.61	M	\$ 427,116.48	\$ 349,357.87	8/6/2019	11/21/2019	6/30/2025	BROWN AND CALDWELL	PROFESSIONAL ENGINEERING & CONSULTING SVCS	MONTHLY MEETINGS WITH ADC AND KAA STAFF, MONTHLY REPORT	N	S
BED170	B	\$ -	O - Contractor's discretion as tasks are completed	\$ 25,780.13	\$ 25,780.13	12/31/2019	1/2/2020	1/1/2025	KOBAYASHI, SUGITA & GODA, LLP	SPECIAL DEPUTY ATTORNEY GENERAL SVCS	PROPERTY MANAGER AND TENANTS PROVIDE DAILY OVERSITE.	Y	S
BED170	W	\$ 1,015,860.76	M	\$ 1,229,669.72	\$ 213,808.95	2/28/2020	3/27/2020	3/31/2025	STANTEC GS INC.	WATER QUALITY MONITORING PROGRAM & BEST MANAGEMENT PRACTICES IN KEKAHA	MONTHLY MEETINGS WITH ADC AND KAA STAFF	N	S
BED170	W	\$ 53,854.89	M	\$ 61,040.85	\$ 7,185.96	3/16/2020	3/27/2020	3/31/2025	COMPLIANCE SOLUTION, LLC	SITE SAFETY 7 HEALTH OFFICER FOR OPERATION & MAINTENANCE WORK OF DRAINAG	MONTHLY MEETINGS WITH ADC AND KAA STAFF	N	S
BED170	W	\$ 574,240.80	M	\$ 688,565.33	\$ 114,324.48	3/13/2020	4/1/2020	3/31/2025	LORDS ELECTRIC LLC	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT THE PMRF, KEKAHA	MONTHLY MEETINGS WITH ADC AND KAA STAFF	N	S
BED170	C	\$ 295,758.01	M	\$ 555,304.19	\$ 2,595,456.18	2/10/2020	4/20/2020	4/19/2025	TOWILL, R. M. CORPORATION	WAIHOLE WATER SYSTEM IMPROVEMENT	MONTHLY STATUS REPORTS	N	S
BED170	W	\$ 59,439.10	O - Contractor's discretion as tasks are completed	\$ 489,445.95	\$ 430,006.85	3/6/2020	6/12/2020	3/31/2025	SSFM INTERNATIONAL, INC.	QUALITY MGMT & ENVIRONMENTAL/ENERGY MGMT OF PERFORMANCE OF OPERATION &	MONTHLY MEETINGS WITH ADC AND KAA STAFF	N	S
BED170	C	\$ -	O - Contractor's discretion as tasks are completed	\$ 44,669.00	\$ 44,669.00	7/28/2020	9/21/2020	7/31/2025	SSFM INTERNATIONAL, INC.	CHRISTIAN CROSSING BRIDGE IMPROVEMENTS PROJECT - KALEPA KAUAI	PROGRESS UPDATES TO PM	N	S
BED170	C	\$ 3,624.86	O - Contractor's discretion as tasks are completed	\$ 63,524.54	\$ 59,899.68	3/10/2021	5/22/2021	12/31/2025	COFFMAN ENGINEERS, INC.	KEKAHA BRIDGE IMPROVEMENTS - TECHNICAL ASSISTANCE & ADVISORY SVCS	PROGRESS UPDATES TO PM	N	S
BED170	C	\$ 222,473.01	O - Contractor's discretion as tasks are completed	\$ 248,354.75	\$ 25,881.74	8/24/2021	11/3/2021	11/2/2025	KAI HAWAII, INC.	PROFFESIONAL SERVICES FOR ENGINEERING SERVICES FOR THE CHRISTIAN	PROGRESS UPDATES TO PM	N	S

Department of Business, Economic Development and Tourism
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED170	W	\$ 12,922.45	O - Contractor's discretion as tasks are completed	\$ 60,799.15	\$ 47,876.70	12/2/2021	2/3/2022	2/24/2025	5KS ENV, C/O KARL B. BROMWELL	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM CONSULTANT	MONTHLY MEETINGS WITH ADC AND KAA STAFF	N	S
BED170	C	\$ 854,598.97	O - Contractor's discretion as tasks are completed	\$ 4,000,000.00	\$ 3,145,401.03	9/16/2021	2/16/2022	2/28/2029	DIAMOND HEAD SEAFOOD	OAHU FEED MILL - CONSTRUCT & OPERATE A FEED MILL ON ISLAND OF OAHU	PROGRESS UPDATES TO PM	N	G
BED170	C	\$ 179,648.40	O - Contractor's discretion as tasks are completed	\$ 242,999.40	\$ 63,351.00	3/10/2022	3/18/2022	3/17/2025	SSFM INTERNATIONAL, INC.	KEKAHA BRIDGE IMPROVEMENTS PROJECT, KEKAHA, KAUAI	PROGRESS UPDATES TO PM	N	S
BED170	W	\$ 147,604.51	O - Contractor's discretion as tasks are completed	\$ 235,122.00	\$ 87,517.49	3/11/2022	3/29/2022	4/7/2025	TETRA TECH, INC.	ENVIRONMENTAL SITE ASSESSMENT - POAMOHO,OAHU	PROGRESS UPDATES TO PM	N	S
BED170	W	\$ 136,089.81	M	\$ 259,545.38	\$ 123,455.57	12/2/2022	12/6/2022	12/23/2024	ITC WATER MANAGEMENT, INC.	BOTT WELL PUMP & IRRIGATION SYSTEM MAINTENANCE	MONTHLY STATUS REPORTS	N	S
BED170	W	\$ 131,413.45	O - Contractor's discretion as tasks are completed	\$ 200,655.52	\$ 69,242.07	10/21/2021	1/18/2023	1/17/2028	YARDI SYSTEMS, INC.	PROPERTY MGMT SOFTWARE	PROGRESS UPDATES TO PM	N	S
BED170	C	\$ 213,549.53	M	\$ 500,000.00	\$ 286,450.47	6/14/2023	7/6/2023	12/31/2025	BOWERS + KUBOTA CONSULTING INC	AGRICULTURAL INFRASTRUCTURE IMPRV WAHIAWA OAHU TECHNICAL ASSISTANCE AND	MONTHLY STATUS REPORTS	N	S
BED170	W	\$ 517,177.70	O - Contractor's discretion as tasks are completed	\$ 665,939.00	\$ 148,761.30	6/15/2023	7/6/2023	12/30/2024	ELEMENT ENVIRONMENTAL, LLC	ENVIRONMENTAL SVCS-ASSESSMENT OF WAHIAWA IRRIGATION SYSTEM	MONTHLY STATUS REPORTS	N	S
BED170	A	\$ 218,765.95	O - Contractor's discretion as tasks are completed	\$ 219,581.00	\$ 815.05	6/16/2023	7/6/2023	12/31/2024	SPIRE HAWAII LLP	ACCT SVCS & CONSULTING	MONTHLY STATUS REPORTS	N	S

Department of Business, Economic Development and Tourism
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED170	A	\$ 75,084.11	O - Contractor's discretion as tasks are completed	\$ 146,121.67	\$ 71,037.56	5/17/2023	7/6/2023	12/31/2024	INTEGRATED SECURITY	SECURITY CAMERA SYSTEM OAHU	PROGRESS UPDATES TO PM	N	G
BED170	A	\$ 264,261.51	M	\$ 574,903.24	\$ 310,641.73	5/16/2023	5/16/2023	5/15/2025	UNIVERSAL PROTECTION SERVICE,	SECURITY OFFICER SVCS - BOTTWELL PUMP STN WAHIAWA OAHU HI	MONTHLY STATUS REPORTS	N	S
BED170	W	\$ -	O - Contractor's discretion as tasks are completed	\$ 69,482.00	\$ -	10/3/2024	10/10/2024	10/9/2025	MITSUNAGA & ASSOCIATES, INC.	ENGINEERING SVCS FOR BWS WATER METER IN WHITMORE, OAHU	MONTHLY STATUS REPORTS	N	S
BED170	W	\$ -	O - Contractor's discretion as tasks are completed	\$ 429,050.00	\$ -	11/14/2024	11/14/2024	11/13/2025	RNK CONTRACTORS	LAND CLEARING AND FIRE MITIGATION ON OAHU	PROGRESS UPDATES TO PM	N	S
BED170	A	\$ 250,000.00	O - Contractor's discretion as tasks are completed	\$ 500,000.00	\$ 250,000.00	3/15/2024	3/15/2024	6/30/2025	UNIVERSITY OF HAWAII - COMMUNITY DESIGN CENTER	FOOD AND PRODUCT INOVATION CENTER - PROOF OF CONCEPT STUDY	PROGRESS UPDATES TO PM	N	S
BED170	A	\$ -	O - Contractor's discretion as tasks are completed	\$ 75,160.00	\$ -	5/22/2024	6/30/2024	6/30/2025	DBEDT-OPSD	ADC STRATEGIC PLANNING	PROGRESS UPDATES TO PM	N	S
BED170	C	\$ 2.00	O - Contractor's discretion as tasks are completed	\$ 4,396,925.00	\$ -	8/19/2024	8/20/2024	8/19/2026	INTEGRATED CONSTRUCTION, INC.	WAIAHOLE WATER SYSTEM IMPROVEMENT - BACK UP WELL	PROGRESS UPDATES TO PM	N	S
BED170	C	\$ -	O - Contractor's discretion as tasks are completed	\$ 2,734,428.58	\$ -	8/9/2024	8/14/2024	8/13/2025	ITC WATER MANAGEMENT, INC.	WAIAWA HYDRO PLANT IMPROVEMETNS, KEKAHA, KAUAI	PROGRESS UPDATES TO PM	N	S

Department of Business, Economic Development and Tourism
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED170	C	\$ 424,071.08	O - Contractor's discretion as tasks are completed	\$ 3,499,720.54	\$ 3,075,649.46	8/9/2024	8/14/2024	8/13/2026	ITC WATER MANAGEMENT, INC.	AGRICULTURAL INFRASTRUCTURE IMPRV WAHIAWA OAHU CONSTRUCTION	PROGRESS UPDATES TO PM	N	S
BED170	C	\$ -	O - Contractor's discretion as tasks are completed	\$ 42,002.00	\$ -	11/8/2024	11/8/2024	11/7/2025	ELEMENT ENVIRONMENTAL, LLC	WATER QUALITY MONITORING IN LIEU OF NPDES PERMIT (INTERIM), KEKAHA, KAUAI,	MONTHLY MEETINGS WITH ADC AND KAA STAFF	N	S
BED180/SA	B	\$ 491.00	M	\$ 29,450.00	\$ 5,401.00	8/11/2020	9/22/2020	9/22/2025	Xerox	Monthly lease for copier/scanner/printer equipment (60 month lease)	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	E
BED180/SA	B	\$ 6,873.00	M	\$ 433,898.00	\$ 19,873.00	11/1/2018	11/1/2018	10/31/2024	Honeywell International, Inc.	Monthly A/C maintenance & service/trouble calls (one year with option to extend five 12-month periods) Supplemental contract #1 extends 12-months, ends 10/31/2020 Supplemental contract #2 extends 12-months, ends 10/30/2021 Supplemental contract #3 extends 12-months, ends 10/31/2022 Supplemental contract #4 extends 12-months, ends 10/31/2023 Supplemental contract #5 extends 12-months, ends 10/31/2024	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	S

Department of Business, Economic Development and Tourism
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED180/SA	B	\$ 6,875.00	O	\$ 71,250.00	\$ 71,250.00	11/1/2024	11/1/2024	10/31/2025	Honeywell International, Inc.	Bi-monthly A/C maintenance & service/trouble calls (one year with option to extend one 12-month period)	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	S
BED180/SA	B	\$ 348.00	M	\$ 27,960.00	\$ 24,480.00	11/1/2023	11/1/2023	10/31/2025	Kone, Inc.	Monthly/quarterly/semi-annual/annual south elevator maintenance and work beyond monthly service (one year with option to extend three additional 12-month periods) Supplemental contract #1 extends 12-months, ends 10/31/2025	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	S
BED180/SA	B	number of hours worked	M	\$ 856,316.00	\$ 266,735.00	7/25/2022	8/1/2022	7/31/2025	Allied Universal Security Services	Monthly security guards services 24 hours/7 days per week and security guard services at events (3-year contract with option to extend 2 additional 12-month periods) Supplement #1: increase hourly rate effective 10/1/2022 Supplement #2: increase hourly rate effective 07/01/2023 Supplement #3: change remit address & clarify compensation Supplement #4: increase hourly rate effective 07/01/2024	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	S
BED180/SA	B	\$ 69.00	O - Quarterly	\$ 1,376.00	\$ 550.00	9/30/2021	10/19/2021	10/18/2026	Pitney Bowes	Postage meter machine lease (5 years)	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	E

Department of Business, Economic Development and Tourism
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED180/SA	B	varies	O - upon receipt of invoice	\$ 201,500.00	\$ 30,750.00	5/22/2022	FY 2022	FY 2024	Office of the Auditor for a contract with N&K CPAs Inc	Audit (FY 22, 23, & 24) and compliance audit of federal financial assistance program (FY 22 only)	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	S
BED180/SA	B	varies	M	\$ 250,786.00	\$ 57,976.00	3/1/2022	3/1/2022	2/28/2025	West Oahu Aggregate Co., Inc.	Refuse collection/disposal (one year with option to extend four 12-month periods) Supplemental #1: 03/01/2023 to 02/29/2024 Supplemental #2: 03/01/2024 to 02/28/2025	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	S
BED180/SA	B	N/A	M	N/A	N/A	12/29/2023	1/1/2024	12/31/2024	Volume Services, Inc. dba Sodexo Live!	Contract to market, coordinate, and manage the swap meet (one year with the option to extend 2 one-year periods)	Monitoring mtgs. currently being conducted on a weekly basis.	N	S
BED180/SA	B	varies	O - upon receipt of invoice	\$ 506,555.00	\$ 181,911.00	6/7/2023	6/13/2023	12/31/2024	Container Storage Company of Hawaii, Ltd.	Construct restrooms from storage containers Supplement #1 extend delivery date to 09/30/2024 Supplement #2 extend delivery date to 12/31/2024	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	G
BED180/SA	B	varies	O - upon receipt of invoice	\$ 275,602.00	\$ 275,602.00	6/7/2023	6/17/2024	12/31/2024	Aloha Container Sales & Rental, Inc.	Shipping container retail units for Swap Meet Supplement #1 change from whirly bird turbine ventilators to solar ventilators; increase price by \$13,194	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	G

Department of Business, Economic Development and Tourism
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
BED180/SA	B	varies	O - upon receipt of invoice	\$ 18,094.00	\$ 17,782.00	3/22/2024	4/1/2024	3/31/2027	TLK Group, LLC dba Mobile IT Force	IT support services (3-year period with option to extend 1-year)	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	S
BED180/SA	B	varies	O - upon receipt of invoice	\$ 500,000.00	\$ 500,000.00	6/14/2024	6/14/2024	12/31/2025	McCorriston Miller Mukai MacKinnon LLP	Special Deputy Attorney General services Initial term 06/14/2024 to 12/31/2025 with option to extend 1-year	Pursuant to HRS Section 103-10, payment shall be made no later than 30 calendar days following the date of receipt of the invoice or after the satisfactory delivery of the goods or performance of the services, whichever is later. The vendor/contractor is owed interest if they cannot be paid within this time period.	N	C

Department of Business, Economic Development and Tourism
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
BED107	1	17	1	1	Tropical Agricultural Tech Center Warehouse, Hawaii	D	6,070,000	
BED113	1	16	5	22	Hawaii Convention Center Improvements, Oahu	C	5,000,000	5,000,000
BED144	1	18	1	42	East Kapolei TOD Infrastucture, Oahu	C	500,000	
BED144	2	21	0	0	State Transit-Oriented Development (TOD) Planning, Statewide	C	2,000,000	
BED150	1	1	13	28	Iwilei-Kapalama Community Development District, Oahu	C	12,000,000	50,000,000
BED150	2	3	21	42	UH West Oahu Infrastructure, Phase 2, Oahu	C	5,000,000	45,000,000
BED150	3	19	12	25	Kakaako Makai Planning, Oahu	C	1,000,000	
BED150	4	2	19	43	Kalaeloa Infrastructure-EIS District Wide, Oahu	C	1,000,000	
BED150	5	15	12	25	99-Year Leasehold Program, Phase 2, Oahu	C	12,102,000	17,898,000
BED150	6	20	12	25	Climate Change Impact Assessment, Oahu	C	1,500,000	
BED150	7	7	20	43	Land and Improvement Acquisition for Film Studio and Workforce Development Kalaeloa, Oahu	C	500,000	
BED160	1	4	0	0	Cash Infusion for Rental Housing Revolving Fund, Statewide	C	50,000,000	50,000,000
BED160	2	5	0	0	Cash Infusion for Rental Housing Revolving Fund Tier II, Statewide	C	75,000,000	75,000,000
BED160	3	6	0	0	Dwelling Unit Revolving Fund Infusion, Statewide	C	20,000,000	20,000,000
BED170	1	10	0	0	Food and Product Innovation Network, Statewide	C	350,000	
BED170	2	8	23	47	State Postharvest Facility Construction, Oahu	C	1,800,000	
BED170	3	11	4	8	Value-Added Product Development Center, Hawaii	C	1,300,000	250,000
BED170	4	13	8	16	Land Acquisition for Water Security, Lihue, Kauai	C	3,000,000	
BED170	5	9	0	0	Small Animal Slaughterhouse, Oahu	C	4,000,000	
BED170	6	14	22	46	Agricultural Infrastructure Improvements, Oahu	C	9,200,000	
BED170	7	12	8	16	Kekaha Irrigation System Improvements, Kekaha, Kauai	C	6,470,000	
					TOTAL ADJUSTMENTS:		217,792,000	263,148,000
					By MOF			
					General Obligation Bonds	C	211,722,000	263,148,000
					GO Bonds Reimbursable	D	6,070,000	-

Department of Business, Economic Development and Tourism
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
BED113	Act 248/22	Convention Center Rooftop Terrace Deck Repair and Improvement, O'ahu - Design and Construction for Repair and Improvement of the Convention Center Rooftop Terrace Deck	C	\$ 13,684,100	Act 248, SLH 2022, provided HTA with \$15,000,000 of GOB for the temporary repair of the HCC rooftop terrace deck. Subsequently, Act 230, SLH 2024 provided HTA with \$64,000,000 for the complete repair of the rooftop terrace deck. As a result, HTA planned to use \$13,684,100 of the \$15,000,000 for other roof-related repairs. B&F did not agree with the use of funds. As such, B&F instructed HTA to lapse \$13,684,100.
BED144	Act 164/23	Waikiki adaptation and resilience Phase II	A	\$ 800,000	Phase I not completed until June 2024.
BED150	Act 248/22	FEAS STUDY, PULEHUNUI CORR FAC, MAUI-PLN	C	\$ 1,000	Construction of a new jail in Pulehunui will be done by the Department of Corrections and Rehabilitations. It is a longer range project. Doing a feasibility study now that includes the use of USDA funds is premature. Therefore, HCDA is not able to use encumber the \$100,000.00 before the lapse date.
BED150	Act 248/22	FEAS STUDY, PULEHUNUI CORR FAC, MAUI-DES	C	\$ 99,000	Construction of a new jail in Pulehunui will be done by the Department of Corrections and Rehabilitations. It is a longer range project. Doing a feasibility study now that includes the use of USDA funds is premature. Therefore, HCDA is not able to use encumber the \$100,000.00 before the lapse date.

Department of Business, Economic Development and Tourism
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
None			

Department of Business, Economic Development and Tourism
Organization Chart and Changes

Table 18

<u>Year of Change</u> FY26/FY27	<u>Description of Change</u>
FY26	The Office of Planning and Sustainable Development (BED144) will be submitting a request to the State Legislature for FY26 that the Land Use Commission's (BED103DA) budget line item be reestablished. If this is approved, a reorganization will follow. If this is not approved then a reorganizational action will not occur.
	DBEDT Organizational Charts URL: https://files.hawaii.gov/dbedt/annuals/DBEDT_Organization_Charts.pdf
	DBEDT Functional Statements URL: https://files.hawaii.gov/dbedt/annuals/DBEDT_Functional_Statements.pdf

Department of Business, Economic Development and Tourism
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
BED113	This bill appropriates \$100,000 towards hiring a vendor to develop the plan. HTA does not expect any personnel requirements.	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	7/1/2025	11/31/2025	Update of Tourism Functional Plan	It is a new initiative.	The Tourism Function Plan should be reviewed every 2 years. Hence, HTA will request funds in 2 years, if needed.
BED150	None	\$ -	-	-	-	\$ -	7/1/2025		RELATING TO THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY	Enhancement	

Department of Business, Economic Development and Tourism
 Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
BED100	Act 89/24	\$ 750,000	0.20	20,000		\$ 730,000	1/1/2025	10/25/2024	Health Care Workforce Development Program	2nd year of initiative	No
BED100	Act 89/24	\$ 700,000	0.20	20,000		\$ 680,000	1/1/2025	9/1/2025	Glidepath Program for Cert Nurse Aides	2nd year of initiative	No
BED120	Act 66/23								Hawaii Pacific Hydrogen Hub		\$10,000,000 appropriation was not expended due to DOE non-award.
BED138	Act 40/24	\$ 203,750	1.00	203,750			7/1/2025	6/30/2025 and beyond	Implementation of Solar Hui Program	New initiative	This will be an ongoing initiative until ienergy services agreements expire or ALICE household exercise purchase options.
BED144	Act 36/24	\$ 300,000	1.00	75,000		\$ 225,000	7/1/2025	6/30/2026	State Planning Act Phase II Task Force	Enhancement	Two-year project
BED150	Act 97/23	\$ 190,000	2.00	190,000			10/1/2023	6/30/2025	Ninety-Nine Year Leasehold Program Position	New initiative	Ongoing until project is completed.

Department of Business, Economic Development and Tourism
Positions that are being paid higher than the salaries authorized as of November 30, 2024

Table 21

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOE</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
BED113/AG	N/A	124313	HTA Vice President of Finance	Y	SRNA	93	P	A	1.00	\$ 150,835	\$ 175,000	N	HRS 2018-3 (a)(7)	G-113-B BED113	Pending	Pending approval of Admin/Audit Standing Committee
BED113/AG	N/A	124327	HTA BUDGET/FISCAL OFFICER	Y	SRNA	13	P	A	1.00	\$ 107,738	\$ 110,000	N	HRS 2018-3 (a)(7)	G-113-B BED113	Pending	Daniel Nahoopii, HTA Interim President and CEO
BED120/SI	N/A	101058	RCA Manager	Y	SRNA	13	T	A	1.00	\$ 102,356	\$ 116,232	N	N/A	G-122-B BED120	10/3/2023	Chief Energy Officer
BED120/SI	N/A	101240	Chief Energy Officer	Y	SRNA	93	T	A	1.00	\$ 80,625	\$ 117,720	N	ACT122, SLH 2019	G-122-B BED120	1/16/2023	Governor
BED120/SI	N/A	117334	Energy Program Assistant	Y	SRNA	3	T	A	1.00	\$ 66,000	\$ 68,256	N	ACT31, SLH 2023	G-122-B BED120	7/1/2024	Collective Bargaining
BED120/SI	N/A	119409	Managing Director, CW Engagement	Y	SRNA	13	T	A	1.00	\$ 114,468	\$ 125,916	N	N/A	G-122-B BED120	7/1/2023	Chief Energy Officer
BED120/SI	N/A	123896	Energy Specialist	Y	SRNA	13	T	A	1.00	\$ 75,000	\$ 77,688	N	ACT31, SLH 2023	G-122-B BED120	7/1/2024	Collective Bargaining
BED120/SI	N/A	124091	Incentives and Exemptions Manager	Y	SRNA	13	T	A	1.00	\$ 102,196	\$ 105,000	N	N/A	G-122-B BED120	10/31/2024	Chief Energy Officer
BED120/SI	N/A	124591	Regulatory Assistant	Y	SRNA	13	T	A	1.00	\$ 60,000	\$ 62,160	N	ACT31, SLH 2023	G-122-B BED120	7/1/2024	Collective Bargaining
BED144/DA	N/A	100982	Executive Ofcr	Y	SRNA	73	P	A	1.00	\$ 159,713	\$ 164,208	N	LUC Commissioners	G-144-B BED144	9/23/2024	LUC Commissioner Chair Person

Department of Business, Economic Development and Tourism
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
BED120/SI	N/A	25303	SECRETARY III, SR16	N	SR16	63	P	A	1.00	\$ 52,907	\$ 50,880-\$75,252	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	26796	HSEO ADMINISTRATIVE ASSISTANT	Y	SRNA	3	T	A	1.00	\$ 49,619	\$ 49,620	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	101058	RCA MANAGER	Y	SRNA	13	T	A	1.00	\$ 102,356	\$ 116,232	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	101070	ENERGY PROGRAM MANAGER	Y	SRNA	13	T	A	1.00	\$ 125,580	\$ 125,580	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	101094	ENERGY ANALYST	Y	SRNA	13	T	A	1.00	\$ 109,308	\$ 109,308	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	101240	CHIEF ENERGY OFFICER	Y	SRNA	93	T	A	1.00	\$ 80,625	\$ 177,720	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	102073	SPECIAL ADVISOR	Y	SRNA	13	T	A	1.00	\$ 143,556	\$ 143,556	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	102074	ENERGY PROGRAM ASSISTANT	Y	SRNA	3	T	A	1.00	\$ 47,928	\$ 47,928	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	107908	EERE MANAGER	Y	SRNA	13	T	A	1.00	\$ 109,128	\$ 109,128	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	117334	ENERGY PROGRAM ASSISTANT	Y	SRNA	13	T	A	1.00	\$ 66,000	\$ 68,256	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119359	ENERGY PROGRAM MANAGER	Y	SRNA	13	T	A	1.00	\$ 153,540	\$ 153,540	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119362	ENERGY PROGRAM SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 84,108	\$ 84,108	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119364	ENERGY PROGRAM SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 74,336	\$ 74,340	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119365	PUBLIC AFFAIRS OFFICER	Y	SRNA	13	T	A	1.00	\$ 108,789	\$ 108,792	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119367	ENERGY ANALYST (TRANSPORTATION)	Y	SRNA	13	T	A	1.00	\$ 93,624	\$ 93,624	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119407	ENERGY PROGRAM MANAGER	Y	SRNA	13	T	A	1.00	\$ 133,713	\$ 135,828	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119409	ENERGY ANALYST	Y	SRNA	13	T	A	1.00	\$ 114,468	\$ 125,916	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119414	ENERGY PROGRAM SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 77,004	\$ 77,004	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119526	ENERGY PROGRAM SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 109,308	\$ 109,308	N	Hybrid	5	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	119527	ENERGY ANALYST	Y	SRNA	13	T	A	1.00	\$ 87,828	\$ 87,828	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	123896	ENERGY ANALYST	Y	SRNA	13	T	A	1.00	\$ 75,000	\$ 77,688	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	124025	ENERGY ASSURANCE PROGRAM MANAGER	Y	SRNA	13	T	A	1.00	\$ 103,941	\$ 89,088	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	124091	TRANSPORTATION ENERGY SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 102,196	\$ 105,000	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	124578	ENERGY GRANTS SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 65,933	\$ 65,928	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	124584	ENERGY ECONOMICS SPECIALIST (EERE)	Y	SRNA	13	T	A	1.00	\$ 77,560	\$ 77,560	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED120/SI	N/A	124591	REGULATORY ASSISTANT (ADMIN)	Y	SRNA	13	T	A	1.00	\$ 60,000	\$ 62,160	N	Hybrid	3	Clean transportation impact, staff productivity and retention	Daily Logs, two weekly mtgs
BED130	N/A	10066	Economist V	N	SR24I	13	P	A	1.00	\$ 83,388	\$ 71,016-\$101,064	N	Hybrid	3	Same productivity at low cost	Daily report
BED130	N/A	46249	Tourism Specialist VI	N	SR26K	13	P	A	1.00	\$ 97,560	\$ 76,788-\$109,308	N	Hybrid	2	Same productivity at low cost	Daily report
BED130	N/A	30385	Research Statistician IV	N	SR22F	13	P	A	1.00	\$ 65,916	\$ 63,096-\$89,820	N	Hybrid	3	Same productivity at low cost	Daily report
BED130	N/A	122493	Economist VI	N	SR26H	13	P	A	1.00	\$ 86,712	\$ 76,788-\$109,308	N	Hybrid	2	Same productivity at low cost	Daily report
BED130	N/A	10086	Research & Statistics Offcr	N	EM05	13	P	A	1.00	\$ 108,852	\$ 109,704-\$175,500	N	Hybrid	2	Same productivity at low cost	Daily report
BED130	N/A	42743	Research Statistician IV	N	SR22G	13	P	50%P/50%A	1.00	\$ 68,556	\$ 63,096-\$89,820	N	Hybrid	3	Same productivity at low cost	Daily report
BED130	N/A	111615	Research Statistician IV	N	SR22K	13	P	A	1.00	\$ 80,184	\$ 63,096-\$89,820	N	Hybrid	3	Same productivity at low cost	Daily report
BED130	N/A	42612	Research Statistician IV	N	SR22L	13	P	50%P/50%A	1.00	\$ 83,388	\$ 63,096-\$89,820	N	Hybrid	3	Same productivity at low cost	Daily report
BED130	N/A	22407	Economics Research Program Mgr	N	EM05	13	P	A	1.00	\$ 127,524	\$ 109,704-\$175,500	N	Hybrid	2	Same productivity at low cost	Daily report
BED130	N/A	28248	Research Statistician V	N	SR24G	13	P	A	1.00	\$ 77,100	\$ 71,016-\$101,064	N	Hybrid	3	Same productivity at low cost	Daily report
BED130	N/A	41647	Research Statistician IV	N	SR22L	13	P	P	1.00	\$ 83,388	\$ 63,096-\$89,820	N	Hybrid	3	Same productivity at low cost	Daily report
BED130	N/A	48924	Research Statistician IV	N	SR22D	13	P	A	1.00	\$ 60,912	\$ 63,096-\$89,820	N	Hybrid	3	Same productivity at low cost	Daily report
BED142/AA	N/A	33961	Human Resources Specialist V	N	SR24	73	P	A	1.00	\$ 68,280	\$ 71,016-\$101,064	No	Hybrid	1-2	Employees are able to perform duties remotely	Daily Logs

Department of Business, Economic Development and Tourism
 Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
BED142/AA	N/A	35338	General Professional V	N	SR24	13	P	A	1.00	\$ 97,212	\$71,016-\$101,064	No	Hybrid	4-5	Employees are able to perform duties remotely	Daily Logs
BED142/AA	N/A	121913	Dept Legislative Coordinator	Y	SRNA	13	T	A	1.00	\$ 85,008	\$ 88,056	No	Hybrid	2-3	Employees are able to perform duties remotely	Daily Logs
BED142/AA	N/A	44791	Economic Development Specialist VI	N	SR26	13	P	A	1.00	\$ 109,308	\$ 76,788-\$109,308	No	Hybrid	4-5	Renovation to workplace.	Daily Logs
BED142/AA	N/A	122423	Program Specialist III	N	SR20	13	P	A	1.00	\$ 56,280	\$ 58,296-\$83,064	No	Hybrid	4-5	Renovation to workplace.	Daily Logs
BED142/AA	N/A	36075	Information Technology Band B	N	SR22	13	P	A	1.00	\$ 83,064	\$ 63,096-\$89,820	No	Hybrid	1-3	Employees are able to perform duties remotely	Daily Logs
BED142/DE	N/A	124519	Strategic Broadband Coordinator	Y	SRNA	13	T	A	1.00	\$ 115,008	\$ 119,136	N	As needed	0	Renovation of workplace, As needed	Teams Collaboration
BED142/DE	N/A	124520	State Digital Equity Coordinator	Y	SRNA	13	T	A	1.00	\$ 101,748	\$ 105,396	N	As needed	0	Renovation of workplace, As needed	Teams Collaboration
BED142/DE	N/A	124521	Digital Equity Program Coordinator	Y	SRNA	13	T	A	1.00	\$ 90,000	\$ 102,360	No	Hybrid	1-3	Renovation to workplace.	Daily Logs
BED142/DE	N/A	124522	Federal Digital Equity Project Manager	Y	SRNA	13	T	N	1.00	\$ 86,328	\$ 89,424	No	Hybrid	4	Renovation of workplace, Resides in Ewa, Oahu	Daily Logs
BED150	N/A	107936	HCDA Project Director	Y	NA	13	P	A	1.00	\$ 110,300	\$ 109,896	N	Hybrid	2	(i) accomodation, and (ii) able to perform duties remotely.	Daily Logs
BED160HA	N/A	26728	Account Clerk III	N	SR11	3	P	W	1.00	\$ 46,416	\$ 41,808.00 - \$61,884.00	N	Hybrid	2	Employees are able to perform duties remotely	Daily Logs
BED160HA	N/A	42102	Administrative Assistant II	N	SR14	3	P	W	1.00	\$ 64,404	\$ 47,004.00 - \$69,600.00	N	Hybrid	2	Employees are able to perform duties remotely	Daily Logs
BED160HA	N/A	42099	HR Specialist V	N	SR24	73	P	W	1.00	\$ 80,592	\$ 69,600.00 - \$103,116.00	N	Hybrid	0.5	Employees are able to perform duties remotely	Daily Logs
BED160HD	N/A	100928	Project Coordinator & Inspector	Y	SRNA	13	T	W	1.00	\$ 80,028	\$ 76,788	N	Hybrid	2	Employees are able to perform duties remotely	Daily Logs
BED160HD	N/A	102284	Project Specialist I	Y	SRNA	13	T	W	1.00	\$ 63,312	\$ 65,664	N	Hybrid	2	Employees are able to perform duties remotely	Daily Logs

Department of Business, Economic Development and Tourism
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
BED100/SM	N/A	44668	Economic Development Specialist	3/11/2024	3/16/2024	<p>BDSD is responsible for organizing the Hawai'i Pavilion at the 2024 Natural Product Expo West in Anaheim, California from March 13 - 15, 2024. Support Hawai'i Pavilion exhibitors at the 2024 Natural Product Expo West. 10 Hawai'i companies will be represented.</p> <p>Promote the export of Hawai'i made natural products.</p> <p>Increase Hawai'i made products exposure to existing and potential importers, distributors, and buyers.</p> <p>Networking and collaboration with industry professionals, to foster new relationships, strengthen existing partnerships, and explore potential opportunities.</p> <p>Provide a platform to gather valuable market insights that enable Hawai'i companies to stay competitive to meet evolving market demands. 1.DB EDT staff will be available to provide assistance accordingly to trade show participants. NPEW is the leading trade show in the natural, organic, and healthy products industry, and provides a valuable opportunity for in-person discovery, drawing buyers from both big box and small independent retailers, who are seeking the hottest products in organic and natural foods, clean beauty and home products, and supplements and ingredients. The trade show is part of DBEDT's HISTEP program.</p> <p>1.DBEDT staff is crucial in ensuring that the Pavilion runs smoothly. By assisting in logistical tasks, such as setting up and organizing the booths, guiding attendees, coordinating with contractors and exhibitors, and conducting surveys.</p> <p>2.DBEDT staff active support to the exhibitors will enhance companies overall experience at the Hawai'i Pavilion. Assisting companies with their needs, answering their inquiries, and addressing any concerns for Hawai'i Pavilion. This can lead to higher exhibitor satisfaction and potentially encourage exhibitors to participate and support in future events from DBEDT.</p> <p>3.DB EDT staff will ensure the attendees have a great experience by providing helpful information, guiding attendees to relevant booths, and assisting with any inquiries that they may have. Providing useful information about the exhibitors and their offerings, increase a higher number of interactions between exhibitors and potential importers, distributors, and buyers, leading to potential business opportunities for Hawai'i companies. 4.Presence of the DBEDT staff will provide an excellent platform to network with various attendees including but not limited to businesses, organizations, and partners, allowing for the exchange of ideas, knowledge, and potential opportunities for Hawai'i companies.</p> <p>5.DB EDT staff will build relationships with potential partners which may involve collaborative and development projects, joint ventures, and potential investors that are interested in expanding the relationships with Hawai'i.</p> <p>6.DBEDT staff will highlight the economic potential and investment opportunities available in Hawai'i, attract investors who are interested in expanding or diversifying their portfolios. Securing new investments will lead to economic growth and job creation in Hawai'i.</p>	Y	Y	N	\$ 2,839.71	Other	Y
BED100/SM	N/A		MACRO Deputy Director	5/10/2024	5/16/2024	<p>This trip is coordinated through the Military Affairs Council at the Hawaii Chamber of Commerce to meet and engage with various officials from the Department of Defense. The Military and Community Affairs office within DBEDT will benefit from attending this trip and its various engagement opportunities with DoD and the Hawaii Congressional delegation. As the MACRO office is new, and it is vital to build relationships with the Office of the Secretary of Defense, attendance will serve to lay the groundwork for continued dialogue both within the Pentagon as well as local service components. The agenda for this travel is currently being finalized by the Military Affairs Council but it will include meeting with the Office of Local Defense Community Cooperation, the grantor for the establishment of the MACRO office. Other events include a reception with Vice Admiral Scott Gray, Commander Naval Installations Command, and a Friends and Family reception attended by Lt. Governor Luke.</p>	Y	Y	N	\$ 3,559.76	State	Y

Department of Business, Economic Development and Tourism
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
BED100/SM	N/A	120632	Economic Development Specialist	7/7/2024	7/17/2024	Lyle Fujikawa will be representing DBEDT in Osaka and Tokyo from Monday, July 8 through Thursday, July 17, 2024, to accomplish DBEDT/BDSO goals to increase export sales and attract investments: 1) Support 60 Hawaii companies at the annual 2024 Hankyu Hawaii Fair in Umeda, Osaka, Japan. 2) Continue planning Hawaii Life online shopping and external fairs for 2024. 3) Sign/affirm the Hankyu - DBEDT Cooperation Agreement for long-term collaboration and participate in PR/media relations promotion. 4) Discuss further investment in Hawaii at Kubota headquarters. 5) Conduct HISTEP-related business meetings in Osaka and Tokyo.	Y	Y	N	\$ 5,561.87	Other	Y
BED100/SM	N/A	49498	BDSO Administrator	7/8/2024	7/17/2024	Dennis Ling will be representing DBEDT in Osaka and Tokyo from Monday, July 8 through Thursday, July 17, 2024, to accomplish DBEDT/BDSO goals to increase export sales and attract investments: 1) Support 60 Hawaii companies at the annual 2024 Hankyu Hawaii Fair in Umeda, Osaka, Japan. 2) Continue planning Hawaii Life online shopping and external fairs for 2024. 3) Sign/affirm the Hankyu - DBEDT Cooperation Agreement for long-term collaboration and participate in PR/media relations promotion. 4) Discuss further investment in Hawaii at Kubota headquarters. 5) Conduct HISTEP-related business meetings in Osaka and Tokyo.	Y	Y	N	\$ 4,039.30	State	Y
BED100/SM	N/A	44668	Economic Development Specialist	9/1/2024	9/7/2024	DBEDT/BDSO is responsible for organizing the Hawaii Pavilion 98th Tokyo International Gift Show. The objectives of the trade show are: 1) Support Hawaii Pavilion exhibitors at TIGS; 2) Support Hawaii Reception at the Ambassador's residence; and 3) Promote the export of Hawaii made products. (TIGS) in Tokyo, Japan from September 4-6, 2024. Set up is September 3rd. Forty-five (45) Hawaii companies and over sixty (60) brands will be represented.	Y	Y	N	\$ 3,116.41	Other	Y
BED100/SM	N/A	44003	Business Development Program Mgr.	10/23/2024	10/23/2024	DBEDT has been invited to participate in the Maui Business Resilience Summit, organized by the Hawaii Pacific Export Council and Maui County, scheduled on Wednesday, October 23, 2024, from 8:00 a.m. to 2:30 p.m. The purpose of the Summit is to support businesses in Maui County that are working to recover from the economic challenges in the aftermath of last year's wildfires. DBEDT/BDSO will participate in the Government Resources panel in the morning and talk about BDSO's business support programs including Enterprise Zones (EZ), Community-Based Economic Development (CBED) and Cybersafe Hawaii, and business expansion programs such as the Hawaii State Trade Expansion Program (HISTEP). The afternoon is dedicated to meeting one-on-one with Maui businesses to talk more specifically about BDSO's programs and how they can enroll and participate. Following the Summit at 3:00 p.m., BDSO will hold the 2025 HISTEP Kickoff to give Maui companies more detailed information about the program, how to register and participate, deadlines, etc. Jamie will be speaking on behalf of BDSO at both of these events.	Y	Y	N	\$ 260.39	State	Y

Department of Business, Economic Development and Tourism
 Work-related travel as of November 30, 2024

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda</u> Y/N?	<u>Meetings</u> <u>Attended</u> Y/N?	<u>Training</u> <u>Sessions</u> Y/N?	<u>Total Cost</u> <u>of Trip</u>	<u>Cost Paid</u> <u>by State or</u> <u>Other</u> <u>Entity?</u>	<u>Final Report</u> <u>of Travel</u> Y/N?
BED100/SM	N/A	49498	BDS Administrator	10/28/2024	11/2/2024	DBEDT/BDS is actively involved in convening the U.S.-Japan Council's Annual Conference that will be held in Honolulu, Hawaii, in October 2025. USJC is an organization that develops and connects global leaders to create a stronger U.S.-Japan relationship that has direct relevance to the state of Hawaii and Japan. The partnership between the United States and Japan is driving force behind economic growth and Hawaii has benefited from trade/commerce and direct investments from Japan. This will be the first time since 2014 that this conference will be held in Hawaii and will bring in over 300 individuals from Japan and the Continental U.S. This year, the USJC's Annual Conference is being held in Tokyo from October 30-November 1, 2024. DBEDT would like to be present and engage with Japan businesses and those from Hawaii attending the Tokyo conference on business/trade between Hawaii and Japan and market attendance to the 2025 conference in Hawaii. DBEDT also will host, in collaboration with the USJC, a business roundtable discussion that will have relevance to the annual conference in Hawaii in 2025. Goals to be accomplished by DBEDT/BDS related to participation in this USJC program are: 1. Meet with USJC leadership regarding planning of the 2025 Hawaii Conference. Discuss marketing strategies and ancillary activities that could be driven by DBEDT. Having the conference in Hawaii gives DBEDT/Hawaii companies an excellent opportunity to meet with leaders from the U.S.-Japan Council whose membership includes corporate entities from the U.S., Continent, Japan and Hawaii; 2. Convene a Business Roundtable between Hawaii officials and companies and those from Japan with business/investment in the state. This is a follow-on meeting to the roundtable discussion that was held between Japan companies elected officials in Tokyo in September, 2024; 3. Meet with U.S. Embassy staff to discuss past event at the U.S. Ambassador's residence; future activity in Osaka at the U.S. Consul General residence; Japan-Hawaii educational exchanges (update); 4. Meet with on-the-ground contractor on the planning of Foodex 2025, a major food trade show. DBEDT will coordinate and develop an 18 booth Hawaii Pavilion to promote Hawaii manufactured food products. 5. Attend stimulating plenary and breakout sessions during the Annual Conference.	Y	Y	N	\$ 3,177.47	State	N

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BED100/SM	N/A	44001	Economic Development Specialist	10/28/2024	11/2/2024	DBEDT/BDSO is actively involved in convening the U.S.-Japan Council's Annual Conference that will be held in Honolulu, Hawaii, in October 2025. USJC is an organization that develops and connects global leaders to create a stronger U.S.-Japan relationship that has direct relevance to the state of Hawaii and Japan. The partnership between the United States and Japan is driving force behind economic growth and Hawaii has benefited from trade/commerce and direct investments from Japan. This will be the first time since 2014 that this conference will be held in Hawaii and will bring in over 300 individuals from Japan and the Continental U.S. This year, the USJC's Annual Conference is being held in Tokyo from October 30-November 1, 2024. DBEDT would like to be present and engage with Japan businesses and those from Hawaii attending the Tokyo conference on business/trade between Hawaii and Japan and market attendance to the 2025 conference in Hawaii. DBEDT also will host, in collaboration with the USJC, a business roundtable discussion that will have relevance to the annual conference in Hawaii in 2025. Goals to be accomplished by DBEDT/BDSO related to participation in this USJC program are: 1. Meet with USJC leadership regarding planning of the 2025 Hawaii Conference. Discuss marketing strategies and ancillary activities that could be driven by DBEDT. Having the conference in Hawaii gives DBEDT/Hawaii companies an excellent opportunity to meet with leaders from the U.S.-Japan Council whose membership includes corporate entities from the U.S., Continent, Japan and Hawaii; 2. Convene a Business Roundtable between Hawaii officials and companies and those from Japan with business/investment in the state. This is a follow-on meeting to the roundtable discussion that was held between Japan companies elected officials in Tokyo in September, 2024; 3. Meet with U.S. Embassy staff to discuss past event at the U.S. Ambassador's residence; future activity in Osaka at the U.S. Consul General residence; Japan-Hawaii educational exchanges (update); 4. Meet with on-the-ground contractor on the planning of Foodex 2025, a major food trade show. DBEDT will coordinate and develop an 18 booth Hawaii Pavilion to promote Hawaii manufactured food products. 5. Attend stimulating plenary and breakout sessions during the Annual Conference.	Y	Y	N	\$ 3,177.47	State	N
BED100/SM	N/A	120632	Economic Development Specialist	10/30/2024	10/30/2024	Lyle Fujikawa will represent DBEDT in both Hilo and Kona at the annual HiSTEP Kick-off meetings, where he will meet with company owners and entrepreneurs seeking to learn about BDSO programs HiSTEP export development, low-cost CBED loans & Enterprise Zones tax incentive programs. HPEC and SBDC will also be represented to share how to access their resources, respectively.	Y	Y	N	\$ 224.00	State	N

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BED100/SM	N/A	32403	Economic Development Specialist	10/31/2024	10/31/2024	<p>DBEDT and the Hawaii Pacific Export Council will host the 2025 Hawaii State Trade Expansion Program (HiSTEP) Kick-Off event on October 31, 2024, at 9:00 am at Kauai Community College. As a co-sponsor of this event, the purpose for my attendance will be to present information about HiSTEP at the event. I will also be presenting information about the Business-Development and Support Division's (BDSD) other business support programs including Enterprise Zones (EZ), Community-Based Economic Development (CBED) and Cybersafe Hawaii.</p> <p>After the presentation I will meet with Nathan Prescott (County of Kauai, Office of Economic Development) to discuss BDSD's programs and how we can partner and support small businesses on Kauai. We will focus on Enterprise Zones (EZ) since Nathan is the EZ County Coordinator and we are in the process of writing EZ's annual report and discuss any potential proposals he might have for the program as we preparing for the start of the next legislative session.</p> <p>I will also meet with Will Smith, the new Kauai Center Director of the Hawaii Small Business Development Center. As service partner of BDSD, I will review our programs with him and discuss how we can work together further to support Kauai's small businesses. We will pay attention to the Community-Based Economic Development (CBED) program as Will has been nominated to be the new Kauai Representative on the CBED Advisory Council.</p> <p>I will also conduct two (2) site visits for the two (2) CBED loan recipients that are located on Kauai: Kauai Fine Woodworking (Adam Lang) and Kauai Kim Chee (Ferdinand Dosono).Both companies are in the process of paying back loans to CBED.</p>	Y	Y	N	\$ 233.18	State	N
BED100/SM	N/A	120632	Economic Development Specialist	11/1/2024	11/1/2024	<p>Lyle Fujikawa will represent DBEDT on Maui for the annual Made in Maui County Festival, where he will guide the Hankyu Hawaii Fair team as they recruit exhibitors for 2025, and he will meet with Maui company owners and entrepreneurs seeking to learn about BDSD programs: HiSTEPexport development, low-cost CBED loans and Enterprise Zones tax incentive programs.</p>	Y	Y	N	\$ 96.00	State	N

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BED107/BA	N/A	22198	FTZ Administrator	2/23/2024	2/29/2024	<p>The National Association of Foreign-Trade Zones (NAFTZ) is the only national organization that offers comprehensive information and advocacy for the FTZ program. Key staffers from the U.S. House Ways & Means and Senate Finance Committees will share their perspectives on legislative priorities and the trade outlook for 2024 and how the administration and legislative body plan to handle trade in the uncertain environment. The Executive Secretary of the Foreign-Trade Zones Board/Department of Commerce will share her insights on Board activity and actions, as well as projections for the upcoming year. U.S. Customs & Border Protection, the agency tasked with providing oversight of the FTZ program, discuss developments within the enforcement organization which will impact FTZs and give insights on recent customs regulations and cargo movement actions. Industry insiders will discuss their projections for key trade issues such as Section 321 De Minimis and the U.S.-Mexico-Canada trade agreement developments and their impacts on FTZ operations. The Association will also present the plan for the industry advocacy to move critical initiatives through Congress. The Congressional Reception and Award Ceremony will afford attendees the opportunity to meet with members of Congress and/or their staffers.</p> <p>On February 25th, Mr. Sikkink, as Chair of the NAFTZ Grantee Committee, will hold informal meetings with his FTZ Grantee counterparts who are also attending the NAFTZ summit regarding issues and activity in their prospective zones. Issues discussed may be presented by Mr. Sikkink during the NAFTZ board meeting on the following day (February 26) as he is also a member on the NAFTZ Board of Directors.</p> <p>Date of the Summit: February 27, 2024</p> <p>The day following the Summit, February 28th, Mr. Sikkink schedules meetings with Hawaii's Congressional Delegation to inform delegates and staffers of the status of the FTZ program in Hawaii as well as current changes to the FTZ regulations. Mr. Sikkink will also discuss with Hawaii's delegates ways in which they can help advance the FTZ's trade agenda.</p> <p>For these reasons, it is imperative for FTZ9 Administrator, David Sikkink, to attend these events in order to keep abreast of national FTZ programs and changes in the current international trade environment and meet with Hawaii's Congressional Delegation.</p>	Y	Y	N	\$ 3,281.98	State	Y
BED107/BA	N/A	22198	FTZ Administrator	5/4/2024	5/8/2024	<p>The National Association of Foreign-Trade Zones (NAFTZ) is the only national organization that offers comprehensive information and advocacy for the FTZ program. FTZ Grantees, Operators, and Users from throughout the country will gather to learn about key trade developments and outlook from U.S. Customs officials, trade policy advisors, and government official on the trade outlook for 2024. The Department of Commerce, Foreign-Trade Zone Board Executive Secretary will give an update on Board actions and issues impacting FTZs nationwide. Sessions will include port challenges, FTZ application and activation process, compliance and regulation issues, and how to effectively market your zone project.</p> <p>Prior to the start of the conference, on May 5th, Mr. Sikkink, will participate in informal meetings with FTZ Grantee counterparts who are also attending the NAFTZ conference to discuss issues such as USMCA trade parity, UFLPA seized cargo storage, and how Section 321 De Minimis is impacting zone activity. These issues will be presented during the NAFTZ board meeting scheduled for May 7, as he is also a member on the NAFTZ Board of Directors.</p> <p>For these reasons, it is imperative for FTZ9 Administrator, David Sikkink, to attend these events in order to keep abreast of national FTZ programs and changes in the current international trade environment.</p>	Y	Y	N	\$ 2,251.81	State	Y

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BED107/BA	N/A	22200	FTZ Trade Representative	5/28/2024	5/28/2024	Rep Chris Todd requested visit to Hilo FTZ. Introducing Trop AgTech team and Hilo FTZ tenants, and sharing proposal made to Congresswoman Tokuda, who requested earmarked funds for the project. After visit, meet with Kamehameha Schools, HawCC, Hamakua Institute, and UH Indigenous Crops Lab regarding Kubota initiative, collaboration with ADC, CTAHR and others.	Y	Y	N	\$ 167.59	State	Y
BED107/BA	N/A	22200	FTZ Trade Representative	6/21/2024	6/27/2024	The National Association of Foreign-Trade Zones (NAFTZ) is the only national organization that offers comprehensive information and advocacy for the FTZ program. FTZ Grantees, Operators, and Users from throughout the country will gather to learn about key trade developments and outlook from U.S. Customs officials, trade policy advisors, and government official on the trade outlook for 2024. The Department of Commerce, Foreign-Trade Zone Board Executive Secretary will give an update on Board actions and issues impacting FTZs nationwide. Sessions will include port challenges, FTZ application and activation process, compliance and regulation issues, and how to effectively market your zone project. Prior to the start of the conference, on May 5th, Mr. Sikkink, will participate in informal meetings with FTZ Grantee counterparts who are also attending the NAFTZ conference to discuss issues such as USMCA trade parity, UFLPA seized cargo storage, and how Section 321 De Minimis is impacting zone activity. These issues will be presented during the NAFTZ board meeting scheduled for May 7, as he is also a member on the NAFTZ Board of Directors. For these reasons, it is imperative for FTZ9 Administrator, David Sikkink, to attend these events in order to keep abreast of national FTZ programs and changes in the current international trade environment.	Y	Y	N	\$ 3,644.49	State	Y
BED107/BA	N/A	24766	Economic Development Specialist V	8/19/2024	8/19/2024	Dennis Flemming is joining the FTZ as an 89-day hire, Economic Development Specialist. He is coming to Honolulu to onboard at DBEDT HR and participate in an in-person FTZ Development Branch planning meeting.	Y	Y	N	\$ 228.59	State	Y
BED107/BA	N/A	22198	FTZ Administrator	9/5/2024	9/20/2024	The National Association of Foreign-Trade Zones (NAFTZ) is the only national organization that offers comprehensive information and advocacy for the FTZ program. FTZs throughout the country will learn of the key trade developments and outlook from U.S Customs and Border Protection, as well as lobbying efforts by the Association to advance industry initiatives, strengthen supply chain and re-shoring efforts and address challenges, and hear from federal Department of Commerce officials on expectations for the upcoming elections and outlook for the year. During the conference, the Foreign-Trade Zones Board Executive Secretary will hold an instructional session for Grantees. The session with the FTZ Board is especially important as participants receive information and updates to board policy and regulations, and have the opportunity to ask questions of the FTZ Board directly. Additionally, the Board is expected to discuss their ongoing efforts for Grantee Compliance Checks and Uniform Treatment regulations, FTZ statistics, and proposed Board actions. The FTZ Grantees will hold a closed-door round table to discuss current issues facing FTZ Grantees and how to best manage their Zone Project Area. These discussions are critical for Grantees to ensure they remain in compliance with federal regulations and network with other Grantees to talk about pressing issues within their Zone. The National Association of Foreign-Trade Zones will also be holding an on-site Board meeting while in New Orleans. David Sikkink is an elected member of the Board and is required to participate in these meeting. For these reasons, it is imperative for FTZ9 Administrator, David Sikkink, to attend these events in order to keep abreast of national FTZ programs and changes in the current international trade environment, and participate in required events and meetings.	Y	Y	N	\$ 3,311.17	State	Y

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BED107/BA	N/A	24766	Economic Development Specialist V	9/5/2024	9/5/2024	Dennis Flemming meeting with ASO-HR, Meeting with READ, and participate in an in-person FTZ Development Branch planning meeting.	Y	Y	N	\$ 137.18	State	Y
BED107/BA	N/A	24766	Economic Development Specialist V	10/9/2024	10/9/2024	DBEDT HR Appointment, READ Session & Meeting w/Senator Tim Richards	Y	Y	N	\$ 163.59	State	Y
BED107/BA	N/A	24766	Economic Development Specialist V	10/29/2024	10/30/2024	Participate in 77th Annual Hawaii Farm Bureau Federation Annual Meeting	Y	Y	N	\$ 677.34	State	Y
BED107/BA	N/A	24766	Economic Development Specialist V	11/7/2024	11/9/2024	Attend AG2024 Conference at the Hawaii Convention Center	Y	Y	N	\$ 531.12	State	Y
BED113/AG	N/A	124309	HTA Interim President/CEO	1/26/2024	1/27/2024	To moderate the Airlines panel at HLTA Membership meeting. To Strengthen relationship with HLTA.	Y	Y	N	\$ 676.22	Y	Y
BED113/AG	N/A	124311	HTA Public Affairs Officer	3/14/2024	3/15/2024	Oversee and support the filming of multiple television segments for the Mākaukau Maui campaign and attend the State of the County address in support of our partners at the County of Maui.	Y	Y	N	\$ 837.42	Y	Y
BED113/AG	N/A	124312	HTA Director of Planning	4/4/2024	4/4/2024	LEI is a workforce development project to inspire Hawai'i's youth to select careers in the Hawai'i visitor industry by providing them with the necessary means to achieve success. LEI is part of Hawai'i Tourism Authority's (HTA's) workforce development program. Traveler will staff the HTA table at the LEI events.	Y	Y	N	\$ 245.43	Y	Y
BED113/AG	N/A	124311	HTA Public Affairs Officer	4/10/2024	4/10/2024	To attend a public community meeting with several members of the DMAP Molokai Task Force pertaining to upcoming visitor programs and other opportunities of growth for our partners.	Y	Y	N	\$ 248.00	Y	Y
BED113/AG	N/A	124312	HTA Director of Planning	4/10/2024	4/10/2024	LEI is a workforce development project to inspire Hawai'i's youth to select careers in the Hawai'i visitor industry by providing them with the necessary means to achieve success. LEI is part of Hawai'i Tourism Authority's (HTA's) workforce development program. Traveler will staff the HTA table at the LEI events.	Y	Y	N	\$ 241.54	Y	Y
BED113/AG	N/A	124312	HTA Director of Planning	4/16/2024	4/16/2024	LEI is a workforce development project to inspire Hawai'i's youth to select careers in the Hawai'i visitor industry by providing them with the necessary means to achieve success. LEI is part of Hawai'i Tourism Authority's (HTA's) workforce development program. Traveler will staff the HTA table at the LEI events.	Y	Y	N	\$ 232.20	Y	Y
BED113/AG	N/A	124311	HTA Public Affairs Officer	5/2/2024	5/8/2024	IPW is the travel industry's premier international marketplace. U.S.. Travel Association's (USTA) IPW provides an in-person platform to conduct business and renew our relationships with key Hawai'i source markets.	Y	Y	N	\$ 2,738.30	Y	Y
BED113/AG	N/A	124309	HTA Interim President/CEO	5/18/2024	6/3/2024	The U.S. China Summit, China Mission, and Japan Mission are critical to HTA's Brand & Marketing. Represented Hawaii in the China/U.S. government discussions including signing an MOU with HTA and Spring Tours. As acting Chief Brand Officer and responsible for HTA's marketing strategy, these sales missions in China and Japan and government meetings are critical to our brand and marketing strategy to recovery for our International Markets in FY2025.	Y	Y	N	\$ 7,356.64	Y	Y
BED113/AG	N/A	124311	HTA Public Affairs Officer	5/28/2024	5/28/2024	Filming on behalf of HTA and to support and oversee the DMAP resident communications campaign interviews with Hawai'i News Now at Mauna Kea Resort with our community partners.	Y	Y	N	\$ 166.69	Y	Y
BED113/AG	N/A	124311	HTA Public Affairs Officer	7/13/2024	7/14/2024	Representing HTA at a community event in Kaanapali, Epic Swim Maui, an HTA-supported event, through DMAP.	Y	Y	N	\$ 376.97	Y	Y
BED113/AG	N/A	124311	HTA Public Affairs Officer	7/29/2024	7/29/2024	To present at HTA's Foundational Technical Assistance Program Maui Workshop & Resource Fair. Planning to also meet with key government officials, industry and community partners.	Y	Y	N	\$ 277.40	Y	Y
BED113/AG	N/A	124311	HTA Public Affairs Officer	8/7/2024	8/8/2024	PAO will represent HTA at Maui County's official events commemorating the one-year anniversary of the Maui wildfires. PAO will also address any media inquiries on the status of tourism's recovery at the one-year post-fire mark.	Y	Y	N	\$ 536.54	Y	Y
BED113/AG	N/A	124309	HTA Interim President/CEO	8/8/2024	8/14/2024	ESTO (Educational Seminar for Tourism Organizations) is the premier annual learning and knowledge-sharing forum for destination marketing professionals. Also participated in the State Travel Office Leadership Summit help concurrently at ESTO	Y	Y	Y	\$ 2,093.38	Y	Y
BED113/AG	N/A	124312	HTA Director of Planning	8/9/2024	8/14/2024	ESTO (Educational Seminar for Tourism Organizations) is the premier annual learning and knowledge-sharing forum for destination marketing professionals.	Y	Y	Y	\$ 3,713.91	Y	Y
BED113/AG	N/A	124309	HTA Interim President/CEO	8/20/2024	8/28/2024	To build relationships with Lotte and Korean Government officials. The theme is "Island Connections: Reimagining Tourism." The objective is to strengthen bonds of friendship and collaboration between HI and the Republic of Korea. Accompanied LG.	Y	Y	N	\$ 3,377.77	Y	Y
BED113/AG	N/A	124311	HTA Public Affairs Officer	8/21/2024	8/21/2024	HTA's PAO will participate in HTA's Technical Assistance & Capacity Building Program – Kauai Capacity Building Workshop as a moderator.	Y	Y	N	\$ 215.18	Y	Y

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BED113/AG	N/A	124309	HTA Interim President/CEO	9/19/2024	9/22/2024	During the CNHA Conference on Hawaii Island, traveler will be a panelist regarding 'Oiwi Leadership in Tourism. In Los Angeles, traveler will be attending the LA Activation which is an HTA sponsored saturation campaign	Y	Y	N	\$ 1,323.11	Y	Y
BED113/AG	N/A	124309	HTA Interim President/CEO	9/23/2024	9/28/2024	Meet with Japan partners and hosted Legislators Mission. Three public speaking engagements at the JATA Tourism Expo.	Y	Y	N	\$ 3,458.88	Y	Y
BED113/AG	N/A	124312	HTA Director of Planning	11/1/2024	11/2/2024	The purpose of this trip is support the execution of the UH Basketball Keiki Clinic, the Meet and Greet reception of the UH and Chaminade athletes, and the Exhibition Games.	Y	Y	N	\$ 703.45	Y	Y
BED113/AG	N/A	124327	HTA Budget and Fiscal Officer	10/28/2024	10/30/2024	To attend the American Institute of Certified Public Accountants (AICPA) training conference for government and nonprofit organizations.	Y	N	Y	\$ 2,665.75	Y	Y
BED113/AG	N/A		HTA Board of Directors	1/1/2024	11/30/2024	Neighbor Island Board Members Fly in to HNL for Board Meetings or Board Business	Y	Y	N	\$ 6,587.22	Y	N/A
BED113/TO	N/A	124319	HTA Brand Manager (Jennifer)	10/4/2024	10/4/2024	To join the GMTs for a day trip FAM to Maui following the HTA Tourism Conference.	Y	Y	N	\$ 205.94	Y	Y
BED114/BM	N/A	124316	HTA Senior Brand Manager #1	5/2/2024	5/8/2024	U.S. Travel Association's IPW will continue to reunite and rebuild the global travel industry, providing an in-person platform to conduct business and renew our relationships around the world.	Y	Y	N	\$ 2,972.78	Y	Y
BED114/BM	N/A	124318	HTA Senior Brand Manager #2	5/2/2024	5/8/2024	U.S. Travel Association's IPW will continue to reunite and rebuild the global travel industry, providing an in-person platform to conduct business and renew our relationships around the world. My main purpose at this event is to learn each aspect of it to identify efficiencies, areas for improvement, and how to direct this project and/or others like it in the future, especially in the case that these services are either brought in-house or managed by another contractor. My role will be to shadow Noelani, who currently coordinates IPW in-person – as I've been working very closely with her in the pre-production phase of this event. In-person duties will include everything from set up and breakdown, running networking events, meeting those in charge at US Travel Association, and more.	Y	Y	N	\$ 2,725.53	Y	Y
BED114/BM	N/A	124316	HTA Senior Brand Manager #1	5/25/2024	6/1/2024	Traveler is the market manager who oversees the China market. She will be participating in the B2B meetings at the ITB China in Shanghai and travel trade and media events in Beijing.	Y	Y	N	\$ 3,180.29	Y	Y
BED114/BM	N/A	124316	HTA Senior Brand Manager #1	8/9/2024	8/15/2024	ESTO (Educational Seminar for Tourism Organizations) is the premier annual learning and knowledge-sharing forum for destination marketing professionals.	Y	Y	Y	\$ 4,125.03	Y	Y
BED114/BM	N/A	124316	HTA Senior Brand Manager #1	8/31/2024	9/12/2024	Traveler is the market manager who oversees the European markets. She will be participating in the B2B meetings and media events in multiple cities.	Y	Y	N	\$ 5,995.48	Y	Y
BED114/BM	N/A	124318	HTA Senior Brand Manager #2	9/18/2024	9/22/2024	To continue production for the Travel808 series on Hawaii Island. The 1st episodes of this series was filmed on Oahu and co-hosted by KHON2's Kamaka Pili and traveler. These episodes began launching in late August. The goal is to expand the travel series to all visited islands.	Y	Y	N	\$ 315.79	Y	Y
BED114/BM	N/A	124316	HTA Senior Brand Manager #1	10/4/2024	10/4/2024	To join the GMTs for a day trip FAM to Maui following the HTA Tourism Conference.	Y	Y	N	\$ 299.77	Y	Y
BED114/BM	N/A	124318	HTA Senior Brand Manager #2	11/13/2024	11/14/2024	To continue filming the Travel 808 series where traveler is the cohost with KHON2's Kamaka Pili.	Y	Y	N	\$ 582.30	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	1/18/2024	1/18/2024	Attend Kauai Visitors' Bureau Meeting to engage with community members and leaders for Kauai island.	Y	Y	N	\$ 293.63	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	3/18/2024	3/18/2024	To attend a DMAP Hawaii County Meeting as well as to oversee progress for upcoming Merrie Monarch 2024 festival.	Y	Y	N	\$ 646.49	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	4/10/2024	4/10/2024	As the convener and facilitator of the meeting, traveler's attendance was important in soliciting community feedback on the draft Molokai Visitor Brochure to gain meaningful insights into how the island's residents want to be portrayed.	N	Y	N	\$ 384.46	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	5/20/2024	5/20/2024	To be filmed for an HNN Segment on behalf of HTA to oversee DMAP resident communications campaign	Y	Y	N	\$ 432.85	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	5/21/2024	5/21/2024	To be filmed for an HNN Segment on behalf of HTA to oversee DMAP resident communications campaign	Y	Y	N	\$ 303.96	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	5/29/2024	5/29/2024	To be filmed for an HNN Segment on behalf of HTA to oversee DMAP resident communications campaign	Y	Y	N	\$ 384.06	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	6/21/2024	6/21/2024	To present at the OGG Car Rental CONRAC meeting at the Maui Visitors and Convention Bureau in Kahului and to explore opportunities for increased collaboration and alignment with Maui Nui DMAP actions and sub-actions.	Y	Y	N	\$ 425.72	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	6/24/2024	6/24/2024	To attend, participate in, and be interviewed for HTA's segments for the DMAP Resident Communications campaign.	Y	Y	N	\$ 405.72	Y	Y

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BED116/DC	N/A	124308	HTA Chief Stewardship Officer	7/30/2024	7/30/2024	To present at HTA's Foundational Technical Assistance Program Maui Workshop & Resource Fair. Planning to also meet with key government officials, industry and community partners.	Y	Y	N	\$ 398.60	Y	Y
BED116/DC	N/A	124308	HTA Chief Stewardship Officer	8/13/2024	8/13/2024	To conduct and speak at the in-person informational session for the five HTA programs (Kukulu Ola, Kahu Aina, CEP, Signature, and Hookipa Malihini Initiative)	Y	Y	N	\$ 430.58	Y	Y
BED117/RD	N/A	124324	HTA Brand Manager (Jeremiah)	1/29/2024	1/30/2024	KO and AA DMAP Planning Expectations	Y	Y	N	\$ 719.30	Y	Y
BED117/RD	N/A	124324	HTA Brand Manager (Jeremiah)	4/1/2024	4/7/2024	Community engagement at the Merrie Monarch Festival (MMF) in Hilo, Hawaii - specifically with community partner 'Imiloa Astronomy Center. Opportunity to support a large community program like MMF allows for HTA staff to engage with a broad audience and various stakeholders at the events and activities around the festival.	Y	Y	N	\$ 1,367.42	Y	Y
BED117/RD	N/A	124324	HTA Brand Manager (Jeremiah)	7/29/2024	7/29/2024	Kukulu Ola and Aloha Aina, managed by HCF, provides support for community-initiated programs that manage, improve, and protect Hawaii's natural environment. This site visit to Lanai will also afford HTA staff the opportunity to follow-up on the following Destination Management Action Plans (DMAP) for Lanai.	Y	Y	N	\$ 218.00	Y	Y
BED120/SI	N/A	124856	Decarbonization Program Mgr.	1/15/2024	1/19/2024	I have been invited to speak at the U.S. Dept of Energy "Energy Transition Summit," which focuses on resilience, grid modernization and cybersecurity. This event runs 2/5-2/8. DOE staff that have committed to assisting with energy aspects of Maui recovery will be in attendance. https://doe.swoogo.com/energytransitionsummit . The same week, NASEO runs from 2/6 -2/9, and will include several sessions on the low-income rebate programs for which HSEO will receive \$68 million. In addition to learning from other states to benefit the rebate program in Hawaii, the DOE staff that administer this program will be in attendance, we can discuss approval for Hawaii to obligate funds. https://energyoutlook2024.naseo.org/agenda	y	y	y	\$ 948.78	Federal	Y
BED120/SI	N/A	102073	Special Advisor	2/3/2024	2/10/2024	The CEO has been invited to moderate a panel that supports Workforce Development efforts at the conference. NASEO will be featuring in depth discussions of the critical investments necessary for decarbonized, affordable and resilient electricity, transportation, and building systems. The latest developments from Congress and the Biden Administration will also be presented to the State Energy Offices.	y	y	n	\$ 2,747.80	Federal	Y
BED120/SI	N/A	119359	Energy Program Manager	2/4/2024	2/10/2024	HSEO serves as a key technical advisor for the Molokai CERAP team. This workshop will help HSEO better identify its roles, gain on the ground experience and knowledge of critical infrastructure and renewable energy project sites, and strengthen relationships with the Molokai team. The main purpose of HSEO's involvement at this event is: 1. Pilina Building - To cultivate important relationships built on mutual respect, trust, and accountability between the community expertise (MCEH members, critical infrastructure owners and operators, Molokai community advocates and elected officials) and the technical expertise (National Lab Technical Teams, and off-island Key Stakeholders & energy decision makers including HSEO) who have kuleana in CERAP 2.0. 2. Kahua Building - To workshop and set a strong foundational understanding and shared commitment to the outcomes, expectations, roles and responsibilities needed to support Molokai through the creation and implementation of an unprecedented community-led RE project co-design process. To discuss the CERAP 2.0 methodology, process, and timeline. To reflect on the multi-party collaboration needed to advance a clean and equitable energy transition on Molokai. 3. Molokai Site Visit - Gain a better understanding of the physical layout of Molokai East to West (including the electrical grid & current energy resources, potential CERAP project areas & critical infrastructure, community and culturally significant resources).	Itinerary	Y	Y	\$ 1,933.26	Federal	Y
BED120/SI	N/A	101240	Chief Energy Officer	2/5/2024	2/10/2024	CEO has been invited to the dedication ceremony for the NEVI funded Electric Charging Station on Maui	n	y	n	\$ 361.92	Federal	Y
BED120/SI	N/A	119414	ENERGY PROGRAM SPECIALIST	2/28/2024	3/3/2024	HSEO was invited to participate in HECO's Wildfire Safety Symposium. This 2-day event will include presentations from the power industry on best practices, identifying high risk areas, as well as discussions about mitigation measures to inform HECO's wildfire safety plans which may include public safety power shutoffs (PSPS).	Y	Symposium	N	\$ 668.84	Federal	Y

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BED120/SI	N/A	101240	Chief Energy Officer	2/28/2024	2/28/2024	The traveler (Ron Chatterjee) is an Energy Efficiency Specialist at HSEO and will be engaging with the Building Sector Energy Policy related panels and discussions at the National Energy Codes Conference so as to learn more about industry and policy trends in this sector. The National Energy Codes Conference is a major convening of energy policy-makers and stakeholders to discuss the building sector's energy future. The conference highlights current code priorities through panels and presentations from energy thought leaders to coordinate efforts in pursuit of the federal government's building sector emissions and climate goals. Several panels at the conference related directly to work being done by the traveler for Hawai'i's buildings sector policies: - Energy Policy for Existing Buildings - Boosting Building Performance Standards - Technical Assistance to Support Energy Codes - Approaching Zero: Integrating Renewable Energy in Building Codes	Y	conference	Y	\$ 1,919.48	Federal	Y
BED120/SI	N/A	101240	Chief Energy Officer	3/15/2024	3/20/2024	Introduce Rounak Chatterjee to progressive energy code leaders Sessions tailor-made for Hawai'i's IRA and IJA initiatives: Energy policy for existing buildings: Driving Market Transformation Building a green workforce: training for tomorrow's energy code compliance Boosting Building Performance Standards through Federally Funded Projects Shaping Technical Assistance to support energy codes Approaching Zero: Integrating Renewable Energy in Building Codes	Y	conference	Y	\$ 1,473.03	Federal	Y
BED120/SI	N/A	101058	RCA Manager	4/10/2024	4/11/2024	HSEO is supporting the planning of the Geothermal Rising Conf taking place at the Hilton Waikoloa Village Oct. 27-30, 2024. HSEO's attendance at the May 16th Board Mtg is necessary to support these efforts.	Y	Board Mtg	N	\$ 1,068.71	Federal	Y
BED120/SI	N/A	125009	Energy Efficiency Specialist	5/5/2024	5/9/2024	Hawai'i Green Business Program site visit to the Cliffs at Princeville to verify checklist items (using EECBG federal funding dedicated to HGBP) for the upcoming HGBP award ceremony in June. Additional 10-ELP site visits to: Kalalea Juice Hale in Anahola, Orly's Patisserie in Lihue, Aloha Aina Juice Cafe in Lihue, Collab Cafe in Kapa'a, and Koloa Pizza Kitchen in Koloa Also, participating in the Youth Climate Practitioners Work-Based Learning Course Ho'ike presentation.	Itinerary	Site visits	N	\$ 253.69	Federal	Y
BED120/SI	N/A	101094	Energy Analyst	5/5/2024	5/9/2024	Hawai'i Green Business Program site visit to the Cliffs at Princeville to verify checklist items (using EECBG federal funding dedicated to HGBP) for the upcoming HGBP award ceremony in June. Additional 10-ELP site visits to: Kalalea Juice Hale in Anahola, Orly's Patisserie in Lihue, Aloha Aina Juice Café in Lihue, Collab Café in Kapa'a, and Koloa Pizza Kitchen in Koloa Also, participating in the Youth Climate Practitioners Work-Based Learning Course Ho'ike presentation.	Itinerary	Site visits	N	\$ 161.93	Federal	Y
BED120/SI	N/A	119409	Managing Director, C&W Engagement	5/15/2024	5/16/2024	The CEO has been invited to participate on a panel for the Kaipukukui Fellows Program that discusses the energy industry's efforts on Maui.	y	y	n	\$ 266.44	Federal	Y
BED120/SI	N/A	107908	EERE MANAGER	5/15/2024	5/15/2024	HSEO will be participating in the Annual Molokai Resource Fair. HSEO will provide a booth to share various energy resources and benefits available to the Molokai community.	N	Y	N	\$ 1,334.47	Federal	Y
BED120/SI	N/A	26796	HSEO Administrative Assistant	5/15/2024	5/15/2024	HSEO will be participating in the Annual Molokai Resource Fair. HSEO will provide a booth to share various energy resources and benefits available to the Molokai community.	N	N	N	\$ 903.96	Federal	Y
BED120/SI	N/A	101240	Chief Energy Officer	5/16/2024	5/16/2024	HSEO will be participating in the Annual Molokai Resource Fair. HSEO will provide a booth to share various energy resources and benefits available to the Molokai	N	N	N	\$ 272.00	Federal	Y
BED120/SI	N/A	119365	Strategy and Marketing Officer	5/17/2024	5/18/2024	HSEO will be participating in the Annual Molokai Resource Fair. HSEO will provide a booth to share various energy resources and benefits available to the Molokai community.	y	y	n	\$ 371.50	Federal	Y

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BED120/SI	N/A	119414	Energy Program Specialist	5/18/2024	5/18/2024	The HEC highlights current state priorities through panels and presentations from energy leaders to coordinate efforts in pursuit of Hawaii's clean energy and climate goals. HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with all energy stakeholders in the state, many of whom will be attending the conference as well. HSEO staff attendance at the HEC is important to stay informed about all ongoing and arising energy priorities, share information about the current work within the office to pursue our clean energy goals, and connect with energy stakeholders to continue or identify new pathways for collaboration.	Y	Conference	Y	\$ 152.70	Federal	Y
BED120/SI	N/A	119409	Managing Director, C&W Engmnt	5/18/2024	5/18/2024	The HEC highlights current state priorities through panels and presentations from energy leaders to coordinate efforts in pursuit of Hawaii's clean energy and climate goals. HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with all energy stakeholders in the state, many of whom will be attending the conference as well. HSEO staff attendance at the HEC is important to stay informed about all ongoing and arising energy priorities, share information about the current work within the office to pursue our clean energy goals, and connect with energy stakeholders to continue or identify new pathways for collaboration.	Y	Conference	Y	\$ 157.44	Federal	Y
BED120/SI	N/A	101240	Chief Energy Officer	5/18/2024	5/18/2024	The HEC highlights current state priorities through panels and presentations from energy leaders to coordinate efforts in pursuit of Hawaii's clean energy and climate goals. HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with all energy stakeholders in the state, many of whom will be attending the conference as well. HSEO staff attendance at the HEC is important to stay informed about all ongoing and arising energy priorities, share information about the current work within the office to pursue our clean energy goals, and connect with energy stakeholders to continue or identify new pathways for collaboration.	Y	Conference	Y	\$ 138.18	Federal	Y
BED120/SI	N/A	123506	Data Science Specialist	5/22/2024	5/22/2024	As the Outreach and Community Engagement Specialist, Parker plays a crucial role in supporting community participation in renewable energy and resilience planning across the state. Attending the Hawaii Energy Conference will help him to learn about relevant ongoing initiatives in the energy sector and share that information with the communities across the state he works with. The HEC will include panels specifically relevant to his work, including "Centering Equity in Resilience Planning", "Exploring Public Opinion: Community Sentiment Toward Renewable Energy Technologies", and "Workforce Development and Energy Resilience". Parker and the Wayfinders will also help to share highlights and takeaways from the HEC, expanding access to the information shared for community members who are not able to attend.	Y	Y	Y	\$ 934.30	Federal	Y

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BED120/SI	N/A	124201	Energy Analytics Specialist	5/22/2024	5/22/2024	<p>As an Energy Economist for the Hawai'i State Energy Office, attending the 11th Hawai'i Energy Conference (HEC) on May 22-23 - themed "Reimagining Resilience," is crucial. Specifically on the 22nd, as the first day offers very relevant information to my work. The conference offers unparalleled networking opportunities that would otherwise occur over months or years. These connections can lead to collaborations, partnerships, and access to new insights, developments, and resources.</p> <p>In accordance with HRS §196-71 (b)(1), the Hawai'i State Energy Office is tasked with providing analysis and planning to actively develop and inform policies for achieving energy efficiency, renewable energy, energy resiliency, and clean transportation goals. Attending the HEC will provide me with valuable insights and knowledge to contribute to these policy developments. Additionally, the conference offers opportunities to engage with stakeholders and the private sector, which aligns with the office's responsibility (§196-71 (b)(4)) to engage the private sector to achieve renewable energy and clean transportation goals through the Hawaii Clean Energy Initiative.</p> <p>Panels such as "Resilient Solar," discussing innovations in residential solar, and "Fueling the Future," focusing on biofuels' role in lowering carbon emissions, are directly relevant to my work and the office's goals of promoting renewable energy. I have been regularly engaged with stakeholders in the Maui wildfire response and recovery communications and would benefit from being able to hear more direct information on the subject.</p> <p>Additionally, I am the proposed lead on the economics portion of an alternative fuels study and would benefit from a current understanding of biofuels in the state and their potential compared to other fuels.</p>	Y	N	Y	\$ 190.70	Federal	Y
BED120/SI	N/A	124025	Energy Resilience Projects Specialist	5/22/2024	5/22/2024	<p>Hawaii Energy Conference addresses various facets of renewable energy, energy efficiency, and grid planning and resilience. This platform allows experts and thought leaders to connect and engage in discussions about the latest shifts in the global energy sector. Participation from professionals in the renewable energy industry is highly encouraged. The conference offers an opportunity to stay updated on innovative solutions to critical issues in this rapidly expanding field. The conference would provide the attendee, recently hired and assigned work in the area of land based renewables including bioenergy, hydropower, photovoltaics and agrivoltaics, and wind systems with an in-depth review and background on Hawaii issues, applications, technologies, and concerns. The conference will also provide in-person opportunities to hear and discuss these topics with the speakers and knowledgeable experts among conference attendees.</p>	Y	N	Y	\$ 166.69	Federal	Y
BED120/SI	N/A	119414	Energy Program Specialist	5/22/2024	5/23/2024	<p>The traveler (Ron Chatterjee) is an Energy Efficiency Specialist at HSEO and will be engaging with the Building Sector Energy Policy related panels and discussions at the Hawaii Energy Conference (HEC) so as to learn more about industry trends in this sector. The Hawaii Energy Conference (HEC) is a major convening of energy policy-makers and stakeholders to discuss Hawaii's energy future. The HEC highlights current state priorities through panels and presentations from energy thought leaders to coordinate efforts in pursuit of Hawaii's clean energy and climate goals.</p> <p>HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with all energy stakeholders in the state, many of whom will be attending the conference as well. HSEO staff attendance at the HEC is important to stay informed about all ongoing and arising energy priorities, share information about the current work within the office to pursue our clean energy goals, and connect with energy stakeholders to continue or identify new pathways for collaboration.</p>	Y	N	Y	\$ 162.19	Federal	Y

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BED120/SI	N/A	124584	Energy Economics Specialist	5/22/2024	5/22/2024	The traveler (Maria Tome) will be a moderator for the panel on distributed energy resources at the two-day Hawaii Energy Conference (HEC). The Hawaii Energy Conference (HEC) is a major convening of energy policy-makers and stakeholders to discuss Hawaii's energy future. The HEC highlights current state priorities through panels and presentations from energy thought leaders to coordinate efforts in pursuit of Hawaii's clean energy and climate goals. HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with all energy stakeholders in the state, many of whom will be attending the conference as well. HSEO staff attendance at the HEC is important to stay informed about all ongoing and arising energy priorities, share information about the current work within the office to pursue our clean energy goals, and connect with energy stakeholders to continue or identify new pathways for collaboration.	Y	Y	Y	\$ 889.15	Federal	Y
BED120/SI	N/A	123896	ENERGY ANALYST	5/22/2024	5/22/2024	The traveler will be familiarizing himself with potential geothermal exploration sites via slim hole bores and meeting with energy and marine contacts on Maui on the first day, then attending the Energy Conference on the second day. May 22 - Travel to Maui, drive to site(s) recommended to become more familiar with Maui and potential Geothermal exploration. Reason: The traveler works on projects and drafts testimony and other materials related to geothermal exploration. Attend meetings with BOEM and other contacts to discuss offshore wind and environmental and technical processes. Reason: The traveler is HSEO's designated subject matter expert on offshore wind. Meet with personnel at the Hawai'i Humpback Whale National Marine Sanctuary in Kihai Reason: The traveler is the climate change working group chair for the Hawai'i Humpback Whale National Marine Sanctuary advisory committee (SAC) and a HSEO representative in the offshore energy working group for the SAC. May 23 - Attend the Hawaii Energy Conference. Reason: The second day of the Hawaii Energy Conference will include a geothermal panel and discussions which are of particular relevance to the traveler's work on this topic. HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with energy stakeholders in the state, many of whom will be attending the conference as well; therefore, HSEO staff attendance at the HEC is important to stay informed about ongoing and arising energy priorities, share information about the current work within the office, and connect with energy experts, policy-makers, and thought leaders in the various topic areas to continue or identify new pathways for collaboration.	Y	Y	Y	\$ 861.18	Federal	Y
BED120/SI	N/A	125009	Energy Efficiency Specialist	5/22/2024	5/22/2024	In 2024, the 11th annual Maui Energy Conference (MEC) will focus on resilience. This first conference, following the devastation of the August wildfires of 2023, prioritizes energy resilience for homes, businesses, and communities as the only path forward to maintain a reliable and accessible supply of energy. HSEO plays a critical role in energy security for the state and must hear and engage in the highly relevant stakeholder dialogues that look to solutions to improve resilience in the face of a rapidly changing climate. The information presented at this two-day conference as immediate relevancy to the work of HSEO. Panel members will share expertise on clean energy initiatives that support resilience while lowering carbon emissions, and how resilience planning can prioritize historically marginalized and disadvantaged communities. The conference will provide an update from the Legislature.	Y	Y	Y	\$ 845.68	Federal	Y
BED120/SI	N/A	101070	ENERGY PROGRAM MANAGER	5/22/2024	5/23/2024	The Hawaii Energy Conference brings together experts and leaders to connect the latest advancements that are shaping the energy landscape. Topics will include risk and resilient energy supply. The CEO will be participating in the Powering Progress panel to provide management, grid stability, solutions for reliable perspectives on the achievements and obstacles for continued progress in Hawaii.	Y	Y	Y	\$ 206.20	Federal	Y

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BED120/SI	N/A	125010	RENEWABLE ENERGY SPECIALIST	5/22/2024	5/23/2024	HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with all energy stakeholders in the state, many of whom will be attending the conference as well. HSEO staff attendance at the HEC is important to stay informed about all ongoing and arising energy priorities, share information about the current work within the office to pursue our clean energy goals, and connect with energy stakeholders to continue or identify new pathways for collaboration. The HEC brings together experts and thought leaders to connect and explore the latest advancements shaping the energy landscape world-wide and learn more about risk management, grid stability, and adaptive solutions that ensure a reliable and resilient energy supply and explore cutting-edge solutions to improve resilience in the face of a rapidly changing climate.	Y	Conference	Y	\$ 214.43	Federal	Y
BED120/SI	N/A	119365	Strategy and Marketing Officer	5/22/2024	5/23/2024	HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with all energy stakeholders in the state, many of whom will be attending the conference as well. HSEO staff attendance at the HEC is important to stay informed about all ongoing and arising energy priorities, share information about the current work within the office to pursue our clean energy goals, and connect with energy stakeholders to continue or identify new pathways for collaboration. The HEC brings together experts and thought leaders to connect and explore the latest advancements shaping the energy landscape world-wide and learn more about risk management, grid stability, and adaptive solutions that ensure a reliable and resilient energy supply and explore cutting-edge solutions to improve resilience in the face of a rapidly changing climate.	Y	Conference	Y	\$ 256.31	Federal	Y
BED120/SI	N/A	101240	Chief Energy Officer	5/22/2024	5/22/2024	The Hawaii Energy Conference (HEC) convenes policymakers and stakeholders to discuss Hawaii's energy future. The HEC highlights current state priorities through panels and presentations from energy thought leaders to coordinate efforts to pursue Hawaii's clean energy and climate goals. In my role as a senior energy specialist, I find the information to be enlightening and directly relevant to my role. As the program Home Efficiency and Appliance Rebate (HEAR) program manager, attending the conference helps me to build connections with industry professionals. The HEAR and HOMES programs are major programs that will bring more than \$70 million to Hawai'i to help make homes (mostly low- and moderate-income dwellings) more energy efficient and sustainable. The conference allows me to share information about the programs with professionals who may be interested in working with HSEO (directly or indirectly) on implementation. HSEO is a leader in statewide energy policy and programs and serves to coordinate and convene conversations and decision-making with all energy stakeholders in the state, many of whom will be attending the conference as well. Attending the HEC enables us to stay informed about all ongoing and arising energy priorities, share information about the current work within the office to pursue our clean energy goals and connect with energy stakeholders to continue or identify new pathways for collaboration.	Y	N	Y	\$ 158.03	Federal	Y
BED120/SI	N/A		Energy Equity Coordinator	5/23/2024	5/23/2024	Hawai'i Green Business Program site visit to Maui to verify checklist items (using EECBG federal funding dedicated to HGBP) for the upcoming HGBP award ceremony in June. Meeting with Jay Corpuz, Chief Engineer, of Maui Bay Villas by Hilton Grand Vacations. Also Four Seasons Wailea. 10-ELP site visits to South Maui Fish Co., and Wailuku Coffee.	Itinerary	Site visits	N	\$ 234.69	Federal	Y
BED120/SI	N/A	124603	Energy Training Specialist	5/23/2024	5/23/2024	Hawai'i Green Business Program site visit to Maui to verify checklist items (using EECBG federal funding dedicated to HGBP) for the upcoming HGBP award ceremony in June. Meeting with Jay Corpuz, Chief Engineer, of Maui Bay Villas by Hilton Grand Vacations. Also Four Seasons Wailea. 10-ELP site visits to South Maui Fish Co., and Wailuku Coffee.	Itinerary	Site visits	N	\$ 157.19	Federal	Y
BED120/SI	N/A	119365	Sr. Energy Specialist	5/23/2024	5/23/2024	Hawai'i Green Business Program site visit to Lana'i City to verify checklist items (using EECBG federal funding dedicated to HGBP) for the upcoming HGBP award ceremony in June. Meeting with Dennis O'Leary, ESG Manager, to tour Four Seasons Resort Lāna'i and Sensei Lanai A Four Seasons Resort.	Itinerary	Site visits	N	\$ 238.02	Federal	Y

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BED120/SI	N/A	107908	EERE MANAGER	5/28/2024	5/28/2024	Mr. Wiig participates in several committees of the Cool Roof Rating Council (CRRC) and the Cool Walls Rating Council. He will participate in the Education Committee meeting on June 4 and in the Annual Meeting on June 5. The state of Hawai'i leads the nation in including cool walls in its energy code and including higher reflectance levels in its energy code.	Y	Y	N	\$ 1,427.13	Federal	Y
BED120/SI	N/A	Allison Sato	Intern	5/28/2024	5/28/2024	HSEO serves as a key resource partner in the Molokai CERAP planning effort by providing technical and community engagement support. This workshop will allow HSEO and the CERAP team to coordinate efforts including economic analyses, technical analyses led by NREL, and upcoming community engagement initiatives.	n	y	n	\$ 427.50	Federal	Y
BED120/SI	N/A	107908	EERE MANAGER	5/31/2024	5/31/2024	As a member of the Energy Efficiency and Renewable Energy Team assisting the Moloka'i Community Energy Resilience Action Plan 2.0, attending the planning workshop "Co-Design of CERAP 2.0 Tech Analysis Plan" is invaluable for HSEO's support of the project. The CERAP 2.0 is a novel community-led planning process that incorporates input from resource advisors through the Moloka'i Clean Energy Hui. Given the HSEO's priority on providing assistance to this innovative model, representation is crucial for maintaining awareness and providing valuable insights to the planning process. The large ensemble of stakeholders can complicate the planning process, and the in-person environment will greatly assist the office in tailoring our assistance to the needs of the initiative. In accordance with HRS §196-71 (b)(1 & 2), the Hawaii State Energy Office must provide analysis, planning, and leadership efforts to incorporate renewable energy, energy resiliency, and clean transportation goals. The CERAP 2.0 is designed to embrace energy efficiency and generate resilience, ensuring a sustainable energy future for the community. The purpose of this workshop is to synthesize community input and have the Molokai Clean Energy Hui members confirm the direction and parameters of the technical analysis to be conducted by NREL. Therefore, HSEO's presence at this fundamental workshop is essential. The workshop will cover (1) Equipment Co-Design & Technology Review, (2) Portfolio Project Layout Finalization, and (3) Portfolio Microgrid Configuration Finalization. My role within the project is to provide economic analysis on the impacts of CERAP 2.0, so being privy to the discussions about equipment and technology review and the planned portfolio is essential to my ability to provide assistance. Additionally, HSEO seeks to increase involvement in a manner that complements NREL's technical assistance, and I will identify where these opportunities exist.	Y	Hui workshop	Y	\$ 292.00	Federal	Y
BED120/SI	N/A	101094	Energy Analyst	6/3/2024	6/7/2024	The State Energy Security Bootcamp and Risk Cohorts Workshop hosted by NASEO as part of the larger cohort featuring some of the most influential agencies relating to energy, such as DOE's CESER, the GDO, NARUC, and PNNL will host a training workshop to address state energy security planning needs, conduct risk mitigation and assessments training, and hold valuable conversations around various topics including grid reliability and resilience. HSEO is the primary and coordinating agency for State ESF-12 (Energy) with a role in emergency management. HSEO is also responsible for maintaining the State's Energy Security Plan (SESP) as well as conducting energy system risk assessments to inform the SESP. This event provides training and useful best practices, peer exchange, and discussions with our energy office counterparts from other states.	Y	N Workshop	Y	\$ 2,446.14	Federal	Y
BED120/SI	N/A	119414	Energy Program Specialist	6/8/2024	6/8/2024	The State Energy Security Bootcamp and Risk Cohorts Workshop hosted by NASEO as part of the larger cohort featuring some of the most influential agencies relating to energy, such as DOE's CESER, the GDO, NARUC, and PNNL will host a training workshop to address state energy security planning needs, conduct risk mitigation and assessments training, and hold valuable conversations around various topics including grid reliability and resilience. HSEO is the primary and coordinating agency for State ESF-12 (Energy) with a role in emergency management. HSEO is also responsible for maintaining the State's Energy Security Plan (SESP) as well as conducting energy system risk assessments to inform the SESP. This event provides training and useful best practices, peer exchange, and discussions with our energy office counterparts from other states.	Y	N Workshop	Y	\$ 2,786.40	Federal	Y

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BED120/SI	N/A	124584	Energy Economics Specialist	6/8/2024	6/8/2024	HSEO has been invited to tour Pacific Biodiesel's Kauai. This new facility will expand agriculture and renewable energy to support food and energy security in Hawaii. This project also supports KIUC's renewable energy pathway by supplying biodiesel to the utility. Due to scheduling conflicts, HSEO was not able to attend the scheduled tour and blessing.	n	y	n	\$ 263.94	Federal	Y
BED120/SI	N/A	124025	Energy Resilience Projects Specialist	6/10/2024	6/15/2024	HSEO has been invited to tour Pacific Biodiesel's Kauai. This new facility will expand agriculture and renewable energy to support food and energy security in Hawaii. This project also supports KIUC's renewable energy pathway by supplying biodiesel to the utility. Due to scheduling conflicts, HSEO was not able to attend the scheduled tour and blessing.	n	y	n	\$ 157.18	Federal	Y
BED120/SI	N/A	101058	RCA Manager	6/10/2024	6/15/2024	The primary objective of this visit is to conduct an on-site evaluation of the Hāmākua Energy Project as part of HSEO's ongoing efforts to advance our decarbonization initiatives. The facility and the proposed updates to the facility under the Hawaiian Electric Stage 3 selected projects may play a crucial role in the state's strategy to reduce greenhouse gas emissions through the utilization of biofuels for energy generation if approved. This visit will provide an opportunity to assess the facility's operations, understand future compliance with environmental and decarbonization standards, and better understand the operational updates being made to the facility as a part of the Stage 3 projects and the transition of the facility to biofuels. The site visit will involve a tour of the facility with elected officials and learning session to ask questions of project developers.	N	N	N	\$ 184.43	Federal	Y
BED120/SI	N/A	124856	Decarbonization Program Mgr.	6/10/2024	6/14/2024	The NASEO Annual Meeting will explore how the State Energy Office can deploy innovative clean energy solutions across the state's infrastructure. The Chief Energy Officer has been invited to moderate a plenary discussion with Department of Energy's Energy Efficiency Renewable Energy (EERE) Assistant Principal Deputy Assistant Secretary, Alejandro Moreno, and EERE's Deputy Assistant Secretary for Buildings and Industry, Carolyn Snyder. This session will be featuring an Energy Efficiency innovation agenda focusing on distributed energy resources and industrial efficiency and decarbonization.	y	y	y	\$ 2,956.38	Federal	Y
BED120/SI	N/A	101240	Chief Energy Officer	7/7/2024	7/13/2024	The Geothermal Rising conference highlights the width and breadth of the community in geothermal energy spanning science, engineering, social-economics, and government. The technical program highlights the importance of geothermal in the energy mix, not just in electricity generation but also in direct use of heat for district heating and industrial applications, and geothermal heat pumps in residential and commercial buildings. A Geothermal 101 learning session will focus on the fundamentals of geothermal energy and why it typically lies in the shadow of other better-known forms of renewable energy, such as wind and solar. This session will additionally focus on key attributes and the criteria are necessary to make a geothermal system viable for producing electrical power with discussion of how different geothermal systems can be harnessed for the benefit of society and the future of geothermal energy. The Geothermal Rising Conference in Waikoloa will be preceded by an indigenous geothermal symposium and will provide a comprehensive overview of the role of geothermal in Hawaii and internationally, with a focus on indigenous led developments, land right changes and lessons learned. Sector specific stakeholders will attend, as well as county and state representatives and the U.S Department of Energy. Panels will be dedicated to community engagement, advances and innovation, resource characterization and partnerships for energy resiliency and independence. Puna Geothermal Venture, owned by Ormat Technologies, will provide HSEO with a private tour. PGV produces 38 megawatts of electricity for the big Island of Hawai'i each year (roughly 10% of the community's use) with zero-carbon emissions.	y	y	n	\$ 2,188.89	Federal	Y
BED120/SI	N/A	102073	Special Advisor	7/25/2024	7/25/2024	The Chief Energy Officer has been invited by the National Association of State Energy Officials (NASEO) to participate in a Direct Air Carbon Capture & Storage Educational tour. This workshop and tour will provide effective information about the technologies, policies, strategies, and framework for a direct air capture project and utilization of geothermal opportunities to achieve the State's energy goals.	y	y	y	Sponsored b	Mix	Y

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BED120/SI	N/A	101240	Chief Energy Officer	7/25/2024	7/25/2024	As Managing Director of the Resilience, Clean Transportation, and Analytics branch of HSEO, I am responsible for preparation of grant applications and oversight of approved federal grants funded primarily by the Department of Energy, FEMA, and EPA. I also serve as Chair of NASEO's Electricity Committee and am an active member of the Energy Security and Transportation Committees, as the HSEO CEO's authorized representative. The NASEO Energy Policy Outlook conference affords me the opportunity to meet with senior officials overseeing grant programs in those agencies to present information and conduct one-on-one discussions on the recently submitted \$250 million GRIP grant. The Electricity Committee which I chair will host the "Distribution, Grid Edge, and Integrated Resource Planning" Breakout session. The session will focus on support for and examples from States given the IJA requirement for State Energy Offices to engage in distribution planning. It will provide information on existing and upcoming technical assistance from the U.S. Department of Energy on integrated distribution system planning and utility planning and modeling. It will also provide examples of how State Energy Offices have already engaged in distribution planning. The session is directly related to the issues that Hawaii is experiencing as it will explore capabilities and tools needed to leverage the investments currently being made in the transition of the electric system to 100% renewable energy to incorporate new loads such as electric vehicles and integrate resiliency in response to increased natural disasters.	Y	Y	Y	\$ 2,842.77	Mix	Y
BED120/SI	N/A	124856	Decarbonization Program Mgr.	8/14/2024	8/14/2024	Monique Schafer is serving as the project lead for the Alternative Fuels and Energy Transitions study, which has a strong focus on firm energy needs and is evaluating the use of natural gas (methane) as a potential major energy source for the electric sector in Hawai'i. A critical component of this analysis will be ensuring imported fuels adhere to HRS 269-6 which requires lifecycle greenhouse gas emissions analysis for fossil fuels used in utilities regulated by the Hawai'i Public Utilities Commission. The workshop will be focused on emerging methane monitoring, measurement, and detection technologies — bringing together state policy staff with measurement experts, data providers, federal agencies, and other experts to help them better understand the current and emergent methane measurement landscape, use cases and limitations of different technologies, and data outputs that can be applied to methane mitigation policies.	y	y	y	\$ 1,708.58	Mix	Y
BED120/SI	N/A	101240	Chief Energy Officer	9/2/2024	9/7/2024	Monique Schafer is leading the State of Hawaii's Climate Pollution Reduction Grants (CPRG) application to the US EPA. HSEO, in collaboration with the State Climate Commission and all four counties, is planning to apply for the \$50 million competitive grant due in April and has been developing the required Priority Climate Action Plan, due to the EPA in March. The States Deployment Initiative, led by the Convenors network is a group dedicated to assisting state agencies as they develop priority and comprehensive plans under the EPA's CPRG program. The goal of the Austin meeting is to put states in the best position to develop priority CPRG plans for submission on March 1, 2024, and prepare compelling proposals for CPRG implementation funds in April 2024. Attendance at the meeting will allow Monique to collaborate and engage with competitors in the grant application. Attendance will foster the development of a more competitive application. The state Climate Commission plans to send the other state rep. Reimbursement funding is available for two state representatives to attend.	y	y	n	\$ 837.85	Mix	Y
BED120/SI	N/A	101240	Chief Energy Officer	9/29/2024	10/3/2024	The Chief Energy Officer will be meeting with officials from JERA Global Markets and will be taking a LNG ship tour that will be docking at the Futtu Terminal.	y	y	n	\$ 3,590.13	State	Y
BED120/SI	N/A	119365	Strategy and Marketing Officer	10/24/2024	10/29/2024	The Chief Energy Officer will be attending meetings with Governor Green and officials from JERA Global Markets	y	y	n	\$ 2,547.80	State	Y
BED120/SI	N/A	101240	Chief Energy Officer			The CEO has been invited to attend meetings with the Governor in Tokyo to meet with JERA Americas to discuss a path for responsible energy transition. Topics will include thermal and renewable energy projects, development of hydrogen projects and facilitating new, clean energy technologies. The CEO will also attend a site visit at the Futtu Thermal Power Station.	y	y	n	\$ 3,382.50	State	Y
BED130	N/A	41647	Research Statistician	6/5/2024	6/6/2024	BLS-LMI Cooperative Agreement	Y	Y	Y	\$ 1,816.94	Federal	Y
BED130	N/A	3601	Research Statistician	7/30/2024	7/31/2024	BLS-LMI Cooperative Agreement	Y	Y	N	\$ 1,522.50	Federal	Y

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BED130	N/A	111519	Director of Tourism Research	1/29/2024	1/31/2024	Travel and Tourism Research Association 2024 Marketing Outlook Forum and TTRA International Board Meeting. Jen was a presenter	Y	Y	N	\$ 3,746.52	State	Y
BED130	N/A	111519	Director of Tourism Research	2/18/2024	2/25/2024	Japan Travel and Tourism Association Seminars and Meetings. Air fare and ground transportation were reimbursed by JTTA. Meals were not reimbursable. Ethics Commission Gift approval. Jen was a presenter	Y	Y	N	\$ 3,593.00	tity (besides	Y
BED130	N/A	111519	Director of Tourism Research	5/1/2024	5/4/2024	North American Skal Congress 2024. Skål International Hawai'i paid for conference registration, air travel, ground transportation, and lodging. Meals were not reimbursable. Ethics Commission Gift approval. Jen was Hawaii's representative	Y	Y	N	\$ 413.25	tity (besides	Y
BED130	N/A	111519	Director of Tourism Research	6/10/2024	6/13/2024	Travel and Tourism Research Association 2024 International Conference and TTRA International Board Meeting. Jen was a presenter	Y	Y	N	\$ 5,247.15	State	Y
BED138/GI	N/A	121517	Executive Director	1/18/2024	1/18/2024	Attend HECO's Shift & Save Workshop to provide LMI ratepayers solar financing options.	N	Y	N	\$ 249.39	State	Y
BED138/GI	N/A	121517	Executive Director	2/16/2024	2/16/2024	Provide Kauai Council a briefing on the C-PACER program and testify on proposed Ordinance	N	Y	N	\$ 297.32	State	Y
BED138/GI	N/A	121517	Executive Director	9/18/2024	9/21/2024	Attend C-PACE Alliance Program Administrator's Roundtable; tour C-PACE financed projects and meet with IL SFA awardee.	Y	Y	Y	\$ 2,772.30	State	Y
BED138/GI	N/A	121517	Executive Director	9/18/2024	9/18/2024	Participate as a panelist at the CNHA Native Hawaiian Conference on the Kalahiki: Towards Energy Sovereignty and 100% Renewable Energy for All panel	Y	Y	Y	\$ 349.99	State	Y
BED142/AA	N/A	120258	Deputy Director	2/19/2024	2/22/2024	Deputy Director will be attending the 2024 Housing Opportunity Conference to learn how we can better align with the Governor's initiative to expand by building more homes in Hawaii.	Y	Y	Y	\$ 2,970.84	\$ 2,970.84	Y
BED142/AA	N/A	120258	Deputy Director	6/14/2024	6/19/2024	Deputy Director will be attending Hawai'i on the Hill to present DBEDT's strategic plan to Legislators in Washington D.C. to seek guidance and possible funding for DBEDT. Hawai'i on the Hill is an annual event in Washington D.C. that showcases the unique culture, products, and industries of Hawaii. It typically features Hawaiian music, dance, and cuisine, along with displays of products made in Hawaii. The event aims to promote Hawaii's businesses and culture to policymakers and the public in Washington D.C.	Y	Y	N	\$ 2,970.84	\$ 1,254.61	Y

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BED142/AA	N/A	120258	Deputy Director	7/9/2024	7/14/2024	Justification for travel: National Forum on Education Policy and Atlanta Studio Site Visit Travel dates: July 8-14, 2024 Deputy Director was asked by Senator Dela Cruz to present DBEDT's strategic framework to the National Forum Presenting and attending the National Education Forum can offer several benefits to DBEDT Workforce Development: Engaging with educational leaders can help DBEDT understand and influence the future workforce's skill set, ensuring that education aligns with the needs of local industries Economic Growth' Insights from the forum can guide policies to foster a knowledgeable workforce, attracting businesses and promoting economic development Tourism Promotion- DBEDT can explore partnerships with educational institutions to promote tourism-related educational programs, boosting the tourism sector. Innovation and Entrepreneurship- Exposure to educational trends can inspire initiatives that encourage innovation and entrepreneurship, vital for economic diversification. Collaboration Opportunities. Networking with educators and policymakers can lead to collaborations that support economic and business development goals Community Engagement. Understanding educational priorities helps DBEDT align its initiatives with community needs, fostering public support and involvement Before returning to Honolulu, Deputy will make a stop in Atlanta, Georgia Director and Deputy Director was asked to visit a studio in Atlanta, called Shadowbox This studio visit will provide the following-- Insights into Design and Layout' Being able to do a walk-thru, I can observe and take notes of the design, layout, and infrastructure of an established studio This allows me to understand the space allocation for various stages, production offices, editing rooms, and other essential areas. Understanding Technical Requirements. I will gain knowledge about the technical requirements and equipment used in professional studios This includes lighting, soundproofing, camera setups, and other specialized equipment. Operational Workflow: Observing how the studio operates on a day-to-day basis will provide valuable insights into efficient workflow management, from pre-production to post-production. Networking Opportunities. Meeting with industry professionals will help to build connections, seek advice, and potentially collaborate with other organizations. Technology and Innovation. Staying updated on the latest technological advancements and innovative practices in the industry will help to incorporate modern solutions into the studio design.	Y	Y	N	\$ 3,155.32	\$ 3,155.32	Y

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BED142/AA	N/A	120258	Deputy Director	9/1/2024	9/6/2024	<p>Justification for Deputy Director's Travel to Auckland & Wellington New Zealand Travel Dates: 09/01/2024 to 09/06/2024 Deputy Director will be participating in the upcoming trip to New Zealand with a Hawaii Delegation, which includes, the Department of Agriculture, Legislators and other key leadership figures. Strengthening International Relations and Trade Opportunities - The trip aims to enhance Hawaii's economic ties with New Zealand by exploring opportunities for agricultural trade and innovation. New Zealand is a global leader in agricultural technology and biosecurity, and the DBEDT Deputy Director's involvement will foster stronger bilateral relationships. This will help Hawaii to benefit from New Zealand's expertise, potentially leading to new trade agreements, joint ventures, and investment opportunities that can boost Hawaii's economy. Supporting Agricultural Development and Biosecurity: The visit to the Foodbowl, Auckland Ministry for Primary Industries, International Mail Center, and the National Biocontainment Laboratory will provide valuable insights into advanced agricultural practices and biosecurity measures. Learning from New Zealand's biosecurity protocols is crucial for protecting Hawaii's unique ecosystem. The Deputy Director's presence ensures that Hawaii can adapt and implement best practices, which can be shared across the state to support sustainable agricultural development. Educational Collaboration: Visiting Wellington High School will allow the delegation to explore educational exchange opportunities including, but not limited to exchange agriculture, sustainability, and business. Also, possibly initiate talks of a sister-school relationship to ensure ongoing and long-term exchanges. Establishing educational partnerships can lead to student exchange programs, joint research projects, and curriculum development, which can help nurture future leaders in Hawaii's agricultural and business sectors. Promoting Hawaii's Economic Diversification: The trip aligns with DBEDT's mission to promote economic diversification by exploring new industries and markets. Engaging with New Zealand's innovative agricultural sector and related industries can provide Hawaii with new opportunities for economic growth. The Deputy Director's involvement is essential in identifying potential areas for diversification and collaboration, which can create new jobs and stimulate economic development. Enhancing Global Competitiveness: The trip provides an opportunity to benchmark Hawaii's agricultural and economic policies against those of a leading global player. By understanding New Zealand's strategies, the Deputy Director can bring back actionable insights to enhance Hawaii's global competitiveness, particularly in agriculture and biotechnology.</p>	Y	Y	N	\$ 3,672.74	\$ 3,672.74	Y

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BED142/AA	N/A	120258	Deputy Director	10/6/2024	10/8/2024	<p>Justification for DBEDT Deputy Director traveling to Tacoma, Washington with a Hawai'i Delegation to the Bethel Central Kitchen Travel Dates: October 6 – 8, 2024</p> <p>A site visit to the Bethel Central Kitchen in Tacoma, Washington, allows the Deputy Director to observe the operations, logistics, and overall functionality of the Central Kitchen in person. Understanding how the model works in practice can provide valuable insights that cannot be fully captured through reports or virtual meetings. By visiting an established Central Kitchen, the Deputy Director can evaluate the applicability of this model to Hawaii's unique needs. This includes considerations like scalability, resource availability, and whether it aligns with Hawaii's local food production, distribution challenges, and sustainability goals. The site visit provides an opportunity for the Deputy Director to establish connections with experts and stakeholders involved in the successful operation of the Central Kitchen. These relationships could lead to partnerships, technical assistance, or future collaborations that could benefit Hawaii's project. Understanding the economic benefits of a Central Kitchen firsthand—such as job creation, supporting local businesses, or reducing food waste—helps the Deputy Director justify how this model can promote economic development in Hawaii. The visit also allows for a deeper analysis of potential cost savings and revenue generation. Observing best practices in an operational environment enables the Deputy Director to identify key features, technologies, and processes that could be incorporated into the development of Hawaii's own Central Kitchen, ensuring its success and sustainability.</p>	Y	Y	N	\$ 1,647.53	\$ 1,647.53	Y
BED142/AA	N/A	120258	Deputy Director	10/13/2024	10/15/2024	<p>Justification for DBEDT Deputy Director traveling to Sacramento, California with a Hawai'i Delegation for Central Kitchen Site Visits Travel Dates: October 13-15, 2024</p> <p>Central Kitchen site visits in Sacramento, California, allows the Deputy Director to observe the operations, logistics, and overall functionality of the Central Kitchen in person. Understanding how the model works in practice can provide valuable insights that cannot be fully captured through reports or virtual meetings. By visiting an established Central Kitchen, the Deputy Director can evaluate the applicability of this model to Hawaii's unique needs. This includes considerations like scalability, resource availability, and whether it aligns with Hawaii's local food production, distribution challenges, and sustainability goals. The site visit provides an opportunity for the Deputy Director to establish connections with experts and stakeholders involved in the successful operation of the Central Kitchen. These relationships could lead to partnerships, technical assistance, or future collaborations that could benefit Hawaii's project. Understanding the economic benefits of a Central Kitchen firsthand—such as job creation, supporting local businesses, or reducing food waste—helps the Deputy Director justify how this model can promote economic development in Hawaii. The visit also allows for a deeper analysis of potential cost savings and revenue generation. Observing best practices in an operational environment enables the Deputy Director to identify key features, technologies, and processes that could be incorporated into the development of Hawaii's own Central Kitchen, ensuring its success and sustainability.</p>	Y	Y	N	\$ 2,380.50	\$ 2,380.50	Y
BED142/AA	N/A	120258	Deputy Director	11/11/2024	11/13/2024	<p>Justification for travel to San Antonio, Texas for DBEDT Deputy Director, Dane Wicker: The meetings with the Culinary Institute of America (CIA) and the San Antonio School District will cover topics such as menu development and training of staff, which are crucial for understanding how to improve and innovate food services in Hawaii. This aligns with DBEDT's role in fostering economic development and supporting local businesses, including those in the food and agriculture sectors. The trip includes representatives from various departments such as the Department of Education, Department of Agriculture, and the Hawaii Agricultural Foundation. The DBEDT Deputy Director's participation will facilitate interdepartmental collaboration and ensure that economic development perspectives are integrated into the discussions and outcomes of the trip.</p>	Y	Y	N	\$ 1,426.73	\$ 1,426.73	Y

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BED142/AA	N/A	120258	Deputy Director	11/18/2024	11/18/2024	Justification for DBEDT Deputy Director, Dane K. Wicker, to attend site visits on Maui. The agenda includes visits to the HDOT site, Mahi Pono, a lunch meeting at the KKL Office, and a visit to the Paia Mills site. These site visits are critical to evaluate projects and initiatives for future DBEDT projects.	Y	Y	N	\$ 195.18	\$ 195.18	
BED142/AA	N/A	100120	Director	1/5/2024	1/5/2024	Director will attend a Maui ERC Committee Meeting with Maui ERC members and One Shared Future facilitator.	Y	Y	N	\$ 194.79	\$ 194.79	Y
BED142/AA	N/A	100120	Director	1/11/2024	1/11/2024	Director was invited by the WAM Committee to present DBEDT projects on Kauai.	Y	Y	N	\$ 152.44	\$ 152.44	Y
BED142/AA	N/A	100120	Director	3/21/2024	3/21/2024	Director to meet with Maui Mayor and FEMA officials to discuss next steps for State to Maui County transitions.	Y	Y	N	\$ 209.44	\$ 209.44	Y
BED142/AA	N/A	100120	Director	4/16/2024	4/16/2024	Director will be a guest speaker for the LEI, is an HTA sponsored workforce development project to inspire Hawaii's youth to select careers in the Hawaii visitor industry at the Kauai Sheraton.	Y	Y	N	\$ 166.69	\$ 166.69	Y
BED142/AA	N/A	100120	Director	4/30/2024	4/30/2024	Attend Groundbreaking Ceremony at Ka Lai Ola in West Maui with Governor Green and DHS. Meet with Maui County officials.	Y	Y	N	\$ 289.10	\$ 289.10	Y
BED142/AA	N/A	100120	Director	5/14/2024	5/14/2024	Director will be attending a Maui Economic Recovery Commission meeting with community stakeholders.	Y	Y	N	\$ 147.68	\$ 147.68	Y
BED142/AA	N/A	100120	Director	6/24/2024	6/24/2024	Director will be attending meeting with Kekaha Agriculture Association and PMRF/DOD team to discuss ADC land.	Y	Y	N	\$ -	\$ -	Y
BED142/AA	N/A	100120	Director	7/11/2024	7/16/2024	Director and Deputy Director was asked to visit a studio in Atlanta, called Shadowbox. This studio visit will provide the following-- Insights into Design and Layout: Being able to do a walk-thru, I can observe and take notes of the design, layout, and infrastructure of an established studio. In addition, Director Tokioka will visit and meet with film studio executives with included tours in Los Angeles. Meetings with film studio executives will provide opportunities to establish and strengthen strategic partnerships that can lead to future collaborative project.	Y	Y	N	\$ 3,479.18	\$ 3,479.18	Y
BED142/AA	N/A	100120	Director	8/21/2024	9/28/2024	Director was invited to join Lt. Governor's 2024 Korea Mission. The primary objective of this mission is to strengthen bonds of friendship and collaboration between Hawaii and the Republic of Korea, fostering greater cooperation in tourism and promoting mutual goodwill.	Y	Y	N	\$ 2,584.35	\$ 2,584.35	Y
BED142/AA	N/A	122421	Communications Officer	8/21/2024	9/28/2024	Lieutenant Governor invitation for Director and DBEDT Communications Officer to attend Korea Mission in Seoul and Jeju Island, South Korea.	Y	Y	N	\$ 2,584.35	\$ 2,584.35	Y
BED142/AA	N/A	100120	Director	10/9/2024	10/12/2024	Director was invited to travel with Governor and delegation on a Tourism and Economic Development Trade Mission.	Y	Y	N	\$ 1,916.15	\$ 1,916.15	Y
BED142/AA	N/A	100120	Director	9/2/2024	9/7/2024	Director was invited to join the Hawaii Export Promotion & Sister-State Mission to Japan with a State delegation.	Y	Y	N	\$ 2,575.80	\$ 2,575.80	Y
BED142/AA	N/A	100120	Director	10/28/2024	11/2/2024	Director will be attending with BDDSD the US Japan Council Annual Conference	Y	Y	N	\$ 2,899.01	\$ 2,899.01	Y
BED 142/AA	N/A	125290	MACRO Executive Director	5/11/2024	5/17/2024	This travel will accompany select members of the Military Affairs Council for meetings beginning May 13 and continuing through May 16 with a return to Hawaii on May 17. Lt Gov Luke is joining us on the evening of the 13th and during the day on the 14th. Scheduled Meetings include our Congressional Delegation, the Office of Local Defense Community Cooperation (OLDCC), Commander, Naval Installations Command, Pentagon officials, and Coast Guard officials. As the new MACRO office opens, these meetings and discussions will be or our State as pertinent topics such as the shipyard build out, land lease, Red Hill closure, community relations, climate change and economic impact of the military in Hawaii will be discussed.	Y	Y	N	\$ 4,471.58	Federal	Y

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BED 142/AA	N/A	125330	MACRO Deputy Director	6/13/2024	6/19/2024	This travel relates to the strategic mission of the MACRO as it affords us the opportunity to further engage with our Congressional representatives and community partners. Attending Hawaii on the Hill in Washington D.C. will be a valuable opportunity for MACRO for several reasons Community Engagement: Hawaii on the Hill provides a platform for engaging with the local community and building positive relationships. This engagement can enhance understanding, trust, and support between the military and the community Representation: MACRO representation can help ensure that the interests and concerns of the military community are heard and addressed. Networking: Hawaii on the Hill offers opportunities to network with community leaders, policymakers, and other stakeholders Building these relationships can lead to collaborations, partnerships, and resources that benefit both the military and the community Information Sharing: Hawaii on the Hill allows personnel to share information about the military's role, activities, and contributions This information can help educate the attendees and foster a better understanding of the military's importance Advocacy: MACRO can advocate for policies, programs, and resources that support MACRO and its mission. This advocacy can help ensure that the military's needs are considered in relevant discussions and decisions. Additionally, with a focus on advanced manufacturing and workforce, the agenda for the event fits within the requirements of the Hawaii Defense Alliance- a contract with the Hawaii Chamber of Commerce managed by the MACRO. Overall, attending Hawaii on the Hill can be an effective way for MACRO to strengthen relationships, raise awareness, and advocate for the interests of the military and the community in Hawaii.	Y	Y	N	\$ 4,686.35	Federal	Y
BED 142/AA	N/A	125330	MACRO Deputy Director	9/22/2024	9/27/2024	The annual National Cyber Summit brings together representatives from federal, State, and local governments to identify and discuss opportunities to promote cybersecurity best practices for a wide range of audiences. It includes updates on federal mandates for the defense industrial base, which are of high importance to the local Hawaii defense contracting community. Attendance at this summit for the past two years has allowed John Greene to bring back valuable insights which have helped shape the requirements of both the Hawaii Defense Alliance contract and the cybersecurity assistance it provides to local small defense contractors, as well as the specific goals of the SBA's Cybersecurity for Small Business grant that is currently providing cybersecurity assistance to a wide range of small businesses outside of the defense sector. This year's summit comes at a time when the DoD's cyber requirements for the defense industrial base are expected to soon become finalized (they are currently in rulemaking at the legislative level). Cybersecurity Maturity Model Certification (CMMC) has been considered an "interim rule" since it's inception in 2020 and as we move closer to finalizing DoD requirements, it's imperative that the local contracting community has as much information as possible to maintain their compliance and access to DoD contracting opportunities..	Y	Y	Y	\$ 2,639.62	State	Y

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BED 142/AA	N/A	125290	MACRO Executive Director	9/23/2024	9/29/2024	The Hawaii Department of Business Economic Development and Tourism (DBEDT) established the Military and Community Relations Office (MACRO) which will focus on effective collaboration and transparency between the State of Hawaii, county governments, the community and the U.S. Department of Defense (DoD) on April 1, 2024. This has been made possible through a \$3.2 million dollar grant from the DoD Office of Local Defense Community Cooperation (OLDCC), awarded to DBEDT in October 2023. MACRO's mission is to promote positive relationships between Hawai'i's military and civilian sectors by fostering mutual respect and understanding through collaboration on issues important to both the U.S. DoD and the State of Hawai'i. Through engagement, education, and transparent communication with the military, the MACRO is committed to promoting and preserving the cultural, economic, and environmental foundations of Hawai'i. The vision of the MACRO is to strengthen the bonds between the U.S. DoD and the State of Hawai'i through cooperation and mutual benefit that ensures a more sustainable future for all of Hawai'i. MACRO hopes to foster partnerships between our State, county governments, community partners and the DoD that ultimately enrich our local communities while addressing joint issues that impact our infrastructure, military families, residents, economy, and natural resources. The scheduled meetings for Executive Director Laurel McAllister Moore include our Hawai'i Congressional Delegation, the DoD OLDCC, Pentagon officials, and experts on economic modeling. These meetings and discussions are pertinent topics as they are important to the shipyard build out, land lease, Red Hill closure, community relations, climate change and economic impact of the military in Hawai'i.	Y	Y	N	\$ 3,155.07	Federal	Y
BED 142/AA	N/A	125290	MACRO Executive Director	10/26/2024	10/31/2024	As the Executive Director for the Military and Community Relations Office (MACRO), attending the upcoming Association of Defense Communities' (ADC) conference on Installation Innovation Forum XI aligns directly with our office's mission to promote positive relationships between Hawai'i's military and civilian sectors. This conference will help in: Improving Installation-Community Partnerships, Leveraging State and Federal Infrastructure and Workforce Programs, Developing Resilient Installations and Communities, and Supporting Military Family Quality of Life. Attending this conference will equip MACRO with the knowledge, strategies, and networks necessary to further our mission of fostering collaboration and understanding between Hawai'i's military and civilian sectors. The insights gained will directly contribute to our ongoing efforts to engage with the military, educate the community, and promote transparent communication, ultimately strengthening the bonds between the Department of Defense and the State of Hawai'i.	Y	Y	Y	\$ 2,770.41	Federal	Y
BED 142/AA	N/A	125330	MACRO Deputy Director	10/26/2024	10/31/2024	As the Deputy Director for the Military and Community Relations Office (MACRO), attending the upcoming Association of Defense Communities' (ADC) conference on Installation Innovation Forum XI aligns directly with our office's mission to promote positive relationships between Hawai'i's military and civilian sectors. This conference will help in: Improving Installation-Community Partnerships, Leveraging State and Federal Infrastructure and Workforce Programs, Developing Resilient Installations and Communities, and Supporting Military Family Quality of Life. Attending this conference will equip MACRO with the knowledge, strategies, and networks necessary to further our mission of fostering collaboration and understanding between Hawai'i's military and civilian sectors. The insights gained will directly contribute to our ongoing efforts to engage with the military, educate the community, and promote transparent communication, ultimately strengthening the bonds between the Department of Defense and the State of Hawai'i.	Y	Y	Y	\$ 3,370.43	Federal	Y
BED142/DE	N/A	124519	Strategic Broadband Coordinator	9/16/2024	9/20/2024	Attend 2024 Joint Cohort Summit in Portland, Oregon related to Digital Equity Capacity Grant (Federal Grant)	Y	Y	N	\$ 2,006.80	\$ -	Y
BED142/DE	N/A	124520	State Digital Equity Coordinator	1/24/2024	1/24/2024	Attend and present the State Digital Equity Plan at the Maui Nui Digital Equity Coalition meeting	Y	Y	N	\$ 263.44	\$ 263.44	Y

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BED142/DE	N/A	124520	State Digital Equity Coordinator	2/6/2024	2/6/2024	Facilitate and attend a meeting/site visit with Federal Program Officers from the NTIA pertaining to the State Digital Equity Planning Grant (Federal Grant)	Y	Y	N	\$ 285.68	\$ -	Y
BED142/DE	N/A	124520	State Digital Equity Coordinator	2/11/2024	2/16/2024	Attend the State Broadband Leaders Network (SBLN) 2024 Winter Summit hosted by the NTIA related to the Digital Equity Planning Grant (Federal Grant)	Y	Y	N	\$ 2,766.78	\$ -	Y
BED142/DE	N/A	124520	State Digital Equity Coordinator	2/22/2024	2/22/2024	Attend and present at the Kauai Broadband Outreach Meeting	Y	Y	N	\$ 344.19	\$ 344.19	Y
BED142/DE	N/A	124520	State Digital Equity Coordinator	9/16/2024	9/20/2024	Attend 2024 Joint Cohort Summit in Portland, Oregon related to Digital Equity Capacity Grant (Federal Grant)	Y	Y	N	\$ 1,899.95	\$ -	Y
BED142/DE	N/A	124520	State Digital Equity Coordinator	10/29/2024	10/29/2024	Travel to provide outreach services and attend meetings to promote digital literacy classes per the federal grant subaward agreement between DLIR and DBEDT (Federal Grant)	Y	Y	N	\$ 248.68	\$ -	Y
BED142/DE	N/A	124521	Digital Equity Program Coordinator	2/6/2024	2/6/2024	Facilitate and attend a meeting/site visit with Federal Program Officers from the NTIA pertaining to the State Digital Equity Planning Grant (Federal Grant)	Y	Y	N	\$ 303.94	\$ -	Y
BED142/DE	N/A	124521	Digital Equity Program Coordinator	2/11/2024	2/16/2024	Attend the State Broadband Leaders Network (SBLN) 2024 Winter Summit hosted by the NTIA related to the Digital Equity Planning Grant (Federal Grant)	Y	Y	N	\$ 2,704.63	\$ -	Y
BED142/DE	N/A	124521	Digital Equity Program Coordinator	9/16/2024	9/20/2024	Attend 2024 Joint Cohort Summit in Portland, Oregon related to Digital Equity Capacity Grant (Federal Grant)	Y	Y	N	\$ 1,871.84	\$ -	Y
BED142/DE	N/A	124521	Digital Equity Program Coordinator	12/2/2024	12/3/2024	Travel to provide outreach services and attend meetings to promote digital literacy classes per the federal grant subaward agreement between DLIR and DBEDT (Federal Grant)	Y	Y	N	\$ 637.28	\$ -	Y
BED142/DE	N/A	124522	Federal Digital Equity Project Manager	2/6/2024	2/6/2024	Facilitate and attend a meeting/site visit with Federal Program Officers from the NTIA pertaining to the State Digital Equity Planning Grant (Federal Grant)	Y	Y	N	\$ 200.19	\$ -	Y
BED142/DE	N/A	124522	Federal Digital Equity Project Manager	9/16/2024	9/20/2024	Attend 2024 Joint Cohort Summit in Portland, Oregon related to Digital Equity Capacity Grant (Federal Grant)	Y	Y	N	\$ 1,903.73	\$ -	Y
BED143/TE	N/A	116613	Acting Executive Director/MEP Center Director	2/4/2024	2/8/2024	Attend the National Institute of Standards and Technology/Manufacturing Extension Partnership (NIST.MEP) Center Director meeting to discuss overview, goals, expectations, national metrics with NIST Director, practice improvement issues and future funding.	Y	Y	N	\$ 3,041.68	Federal funds	Y
BED143/TE	N/A	116614	MEP Project Engineer	4/26/2024	4/26/2024	Attending the Air Force Mentor-Protege workshop to network with mentors, experts and industry leaders w/in the defense sector. Invited to speak on the panel due to the association with the SBIR program.	Y	Y	N	\$ 315.70	Federal funds	Y
BED143/TE	N/A	116616	MEP Program Manager	6/3/2024	6/8/2024	Attending Supply Chain (SCOIN) & Advanced Technology Meeting. In-person meeting is mandatory for all SCOIN awardees and will service as the required annual meeting to satisfy supplemental award requirements from NIST MEP. Meeting will focus on supply chain and advanced manufacturing technologies like Industry/Manufacturing 4.0 and includes manufacturing facility tours.	Y	Y	N	\$ 2,980.07	Federal funds	Y
BED143/TE	N/A	116614	MEP Project Engineer	6/14/2024	6/20/2024	Attend the TechConnect World Innovation National SBIR/STTR Conference to see presentations from Agency Program Managers and interact with various defense, private industries, federal agencies, and academic leadership. Will also be assisting three Hawaii companies that will be competing in the Innovation Challenge pitch to a panel of investment, industry and national security leaderships.	Y	N	N	\$ 3,739.17	Federal funds	Y
BED143/TE	N/A	125267	HTDC Aerospace Coordinator	6/23/2024	6/28/2024	Designated by the Lt. Governor as Hawaii's government representative for this Summit will be attending to gain knowledge on how other States are approaching aerospace initiative in their area. Summit also includes updates on the aerospace industry with a focus on Space Tourism, Space Debris, Hypersonics, and Workforce Developments.	N	Y	N	\$ 2,331.08	State	Y
BED143/TE	N/A	125328	HTDC Economic Development Spclt	8/1/2024	8/1/2024	Attend the Kauai Economic Development Board (KEDB) soft opening of their renovated collaboration and creative facility	N	N	N	\$ 191.71	State	Y
BED143/TE	N/A	101615	Acting Executive Director	8/1/2024	8/1/2024	Attend the Kauai Economic Development Board (KEDB) soft opening of their renovated collaboration and creative facility	N	N	N	\$ 267.71	State	Y
BED143/TE	N/A	123292	MEP Project Engineer	8/9/2024	8/11/2024	Site visit to Keolopiko Inc to do a pre-training visit to assess the needs of the micro factory and coordinate workforce development training for the rural location.	N	Y	N	\$ 326.00	Federal funds	Y
BED143/TE	N/A	123292	MEP Project Engineer	9/14/2024	9/19/2024	MAGNET (The Manufacturing Advocacy & Growth Network) in Cleveland, Ohio conference will focus on sharing workforce development best practices, manufacturing jobs, community network across MEP Centers and manufacturing tours.	Y	Y	N	\$ 2,949.88	Federal funds	Y
BED143/TE	N/A	116617	MEP Program Assistant	9/16/2024	9/20/2024	Attending the MEP Center Finance Training. The in-person training provides an opportunity to learn and receive effective strategies, such as the basic concepts of grants, grant management, grant compliance, understanding uniform guidance and cost principles in order to help the MEP Center (INNOVATE Hawaii) achieve their management, operational and compliance goals and requirements	Y	Y	N	\$ 2,018.96	Federal funds	Y

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BED143/TE	N/A	125267	HTDC Aerospace Coordinator	9/17/2024	9/21/2024	The AMOS Conference is the premier technical conference in the nation devoted to space situational awareness. Potential in building the aerospace industry and other key persons to support the development of the industry will also attend and meetings are being coordinated during and following the conference. HTDC's mission to build a strong aerospace industry in Hawaii will benefit.	N	N	N	\$ 1,701.18	State	Y
BED143/TE	N/A	125328	HTDC Economic Development Spclt	9/18/2024	9/18/2024	To represent HTDC at MEDB's AMOS (Advanced Maui Optional & Space Surveillance Technologies) conference. HTDC is a partner and sponsor of the event through the HTDC accelerator program which provided funding to support MEDB's SPACE small business training program. Conference enhances the SPACE program by providing cohort with visibility, network and specialized learning opportunities.	N	N	N	\$ 235.30	State	Y
BED143/TE	N/A	116614	MEP Project Engineer	9/19/2024	9/19/2024	Attending to represent HTDC at MEDB's advanced Maui Optical & Space Surveillance (AMOS) Technologies Conference. HTDC is a partner and sponsor of the vent through the HTDC accelerator program. This event is a good opportunity for HTDC to find companies that are potential candidates for the SBIR program and let them know about the HSBIR program, especially in the growing aerospace industry.	N	N	N	\$ 254.28	Federal funds	Y
BED143/TE	N/A	116613	MEP Center Director	9/21/2024	9/26/2024	Traveling to RDU with a group of Hawaii contingent to visit the institute for advanced learning understand and see new cutting edge-technology and innovation practices in advanced manufacturing. The group will also be visiting Newport news Shipyard to meeting with the Virginia MEP center and Hunting Ingalls Industries on new shipyard support programs.	Y	Y	N	\$ 3,849.99	Federal funds	Y
BED143/TE	N/A	116614	MEP Project Engineer	9/21/2024	9/26/2024	Traveling to RDU with a group of Hawaii contingent to visit the institute for advanced learning understand and see new cutting edge-technology and innovation practices in advanced manufacturing. the group will also be visiting Newport news Shipyard to meeting with the Virginia MEP center and Hunting Ingalls Industries on new shipyard support programs.	Y	Y	N	\$ 3,848.58	Federal funds	Y
BED143/TE	N/A	116616	MEP Program Manager	10/14/2024	10/14/2024	Traveling to Kailua Kona and Hilo to perform site visits processing/packaging equipment facility relating consultation with companies on the Big Island specifically machine audits/calibration for Kona Sea Salts, Hawaii Ulu Coop, Punaluu Bakeshop and Maebo Noodle Company.	N	Y	N	\$ 274.31	Federal funds	Y
BED143/TE	N/A	116616	MEP Program Manager	10/16/2024	10/16/2024	Traveling to Lihue to perform site visits, processing and packaging equipment and facility relating consultation with companies on the Kauai specifically machine audits/calibration for HFA Hawaii, Anahola Granola, and Kauai Kookie.	N	Y	N	\$ 249.68	Federal funds	Y
BED143/TE	N/A	125267	HTDC Aerospace Coordinator	10/27/2024	10/30/2024	Requested by DBEDT to attend to get a deeper understanding of emerging geothermal development trends in technology and development. Will also be meeting with University partners and potential advisors/consultants to state program.	Y	Y	N	\$ 3,592.13	State	Y
BED143/TE	N/A	116874	HCATT Manager	11/2/2024	11/9/2024	To participate in the Pacific Energy Assurance Renewables Laboratory (PEARL) microgrid development planning workshops/meetings. PEARL is a key project of the Hawaii Center for Advanced Transportation Technologies (HCATT).	N	Y	N	\$ 2,772.20	Federal funds	Y
BED144/DA	N/A	45497	Planner V	11/16/2023	11/16/2023	LUC Public Mtg	Y	Y	N	\$ 159.31	State	Y
BED144/DA	N/A	121099	Secretary II	11/16/2023	11/16/2023	LUC Public Mtg	Y	Y	N	\$ 159.31	State	Y
BED144/DA	N/A	122545	Program Specialist III	11/16/2023	11/16/2023	LUC Public Mtg	Y	Y	N	\$ 159.31	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	11/16/2023	11/16/2023	LUC Public Mtg	Y	Y	N	\$ 122.58	State	Y
BED144/DA	N/A	100982	Ex. Officer	11/16/2023	11/16/2023	LUC Public Mtg	Y	Y	N	\$ 858.08	State	Y
BED144/DA	N/A	100982	Ex. Officer	12/21/2023	12/21/2023	Meeting owners and/or their representatives on A10-787 (Lipoa Investments, LLC) and A97-721 (H2R, LLC) regarding the housing components of their projects and the reasons for the delay in the start of construction. Additionally, how LUC can assist in expediting the initiation of these projects.	Y	Y	N	\$ 229.37	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	12/21/2023	12/21/2023	Meeting owners and/or their representatives on A10-787 (Lipoa Investments, LLC) and A97-721 (H2R, LLC) regarding the housing components of their projects and the reasons for the delay in the start of construction. Additionally, how LUC can assist in expediting the initiation of these projects.	Y	Y	N	\$ 229.37	State	Y
BED144/DA	N/A	45497	Planner V	1/23/2024	1/23/2024	To attend the How to Facilitate More Homebuilding in Hawaii presentation. The presentations will focus on the many little things lawmakers could do to make a big dent in Hawaii's acute housing shortage.	Y	Y	N	\$ 180.99	State	Y
BED144/DA	N/A	122545	Program Specialist III	1/23/2024	1/23/2024	To attend the How to Facilitate More Homebuilding in Hawaii presentation. The presentations will focus on the many little things lawmakers could do to make a big dent in Hawaii's acute housing shortage.	Y	Y	N	\$ 180.99	State	Y
BED144/DA	N/A	45497	Planner V	2/7/2024	2/7/2024	LUC Public Mtg	Y	Y	N	\$ 137.00	State	Y
BED144/DA	N/A	121099	Secretary II	2/7/2024	2/7/2024	LUC Public Mtg	Y	Y	N	\$ 137.00	State	Y

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BED144/DA	N/A	122545	Program Specialist III	2/7/2024	2/7/2024	LUC Public Mtg	Y	Y	N	\$ 137.00	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	2/7/2024	2/7/2024	LUC Public Mtg	Y	Y	N	\$ 118.13	State	Y
BED144/DA	N/A	100982	Ex. Officer	2/7/2024	2/7/2024	LUC Public Mtg	Y	Y	N	\$ 826.93	State	Y
BED144/DA	N/A	100982	Ex. Officer	2/29/2024	2/29/2024	Commission Training	Y	Y	Y	\$ 268.75	State	Y
BED144/DA	N/A	100982	Ex. Officer	4/12/2024	4/16/2024	NPC Conference	Y	Y	Y	\$ 3,922.12	State	Y
BED144/DA	N/A	122545	Program Specialist III	4/12/2024	4/16/2024	NPC Conference	Y	Y	Y	\$ 4,028.80	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	4/12/2024	4/16/2024	NPC Conference	Y	Y	Y	\$ 4,903.36	State	Y
BED144/DA	N/A	45497	Planner V	5/8/2024	5/8/2024	LUC Public Mtg	Y	Y	N	\$ 208.06	State	Y
BED144/DA	N/A	121099	Secretary II	5/8/2024	5/8/2024	LUC Public Mtg	Y	Y	N	\$ 208.06	State	Y
BED144/DA	N/A	122545	Program Specialist III	5/8/2024	5/8/2024	LUC Public Mtg	Y	Y	N	\$ 208.06	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	5/8/2024	5/8/2024	LUC Public Mtg	Y	Y	N	\$ 208.06	State	Y
BED144/DA	N/A	100982	Ex. Officer	5/8/2024	5/8/2024	LUC Public Mtg	Y	Y	N	\$ 90.77	State	Y
BED144/DA	N/A	100982	Ex. Officer	6/1/2024	6/11/2024	WAM Blue Zones	Y	Y	N	\$ 4,304.25	State	Y
BED144/DA	N/A	45497	Planner V	6/19/2024	6/20/2024	LUC Public Mtg	Y	Y	N	\$ 877.23	State	Y
BED144/DA	N/A	121099	Secretary II	6/19/2024	6/20/2024	LUC Public Mtg	Y	Y	N	\$ 877.23	State	Y
BED144/DA	N/A	122545	Program Specialist III	6/19/2024	6/20/2024	LUC Public Mtg	Y	Y	N	\$ 877.23	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	6/19/2024	6/20/2024	LUC Public Mtg	Y	Y	N	\$ 877.23	State	Y
BED144/DA	N/A	100982	Ex. Officer	6/19/2024	6/20/2024	LUC Public Mtg	Y	Y	N	\$ 385.90	State	Y
BED144/DA	N/A	45497	Planner V	7/7/2024	7/21/2024	Esri Conference	Y	Y	Y	\$ 3,815.66	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	8/13/2024	8/13/2024	Meeting with the new owners of the Komohana Partner's Parcel, now Wailani Holdings, and their realtors. To inform them about the Land Use Commission's covenants requiring housing development on the parcel, which they were unaware of. Additionally, the owners are planning to build workforce housing but need clarification on how this aligns with existing covenants and issues.	Y	Y	N	\$ 206.20	State	Y
BED144/DA	N/A	45497	Planner V	9/10/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,918.27	State	Y
BED144/DA	N/A	100982	Ex. Officer	9/10/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,918.27	State	Y
BED144/DA	N/A	121099	Secretary II	9/10/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,918.27	State	Y
BED144/DA	N/A	122545	Program Specialist III	9/10/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,918.27	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	9/10/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,918.27	State	Y
BED144/DA	N/A	100982	Ex. Officer	10/3/2024	10/3/2024	Meeting with the Kauai County Planning officials regarding stalled projects which the LUC can attempt to resolve. Additionally, will be reviewing sites that have been zoned Urban by the LUC and have not been developed to resolve county permitting issues.	Y	Y	N	\$ 228.60	State	Y
BED144/DA	N/A	125210	Professional Legal Analyst	10/3/2024	10/3/2024	Meeting with the Kauai County Planning officials regarding stalled projects which the LUC can attempt to resolve. Additionally, will be reviewing sites that have been zoned Urban by the LUC and have not been developed to resolve county permitting issues.	Y	Y	N	\$ 228.60	State	Y
BED144/DA	N/A	100982	Ex. Officer	10/28/2024	10/30/2024	ULI Fall Conference	Y	Y	Y	\$ 3,139.72	State	Y
BED144/PL	N/A	26355	Planning Program Administrator	11/16/2023	11/16/2023	To participate in the LUC meeting on November 16, 2023, A81-525 Y-O Limited Partnership, Motion for reconsideration of Decision and Order Denying Motion for Extension of Time to Apply for Redistricting of Phase II.	Y	Y	N	\$ 152.30	State	Y
BED144/PL	N/A	102931	CZM Project Analyst	12/5/2023	12/5/2023	State Hazard Mitigation Forum	Y	Y	N	\$ 238.78	State	Y
BED144/PL	N/A	102932	CZM Project Analyst	12/13/2023	12/13/2023	Hoalooa Park Site Visit	Y	Y	N	\$ 171.28	State	Y
BED144/PL	N/A	124200	Special Plans Project Manager	12/14/2023	12/14/2023	Maui Wild Recovery	Y	Y	N	\$ 190.31	State	Y
BED144/PL	N/A	124251	Special Plans Project Analyst	12/14/2023	12/14/2023	Maui Wild Recovery	Y	Y	N	\$ 166.31	State	Y
BED144/PL	N/A	101867	OPSD Interim Director	1/5/2024	1/5/2024	Maui Wild Recovery	Y	Y	N	\$ -	State	Y
BED144/PL	N/A	124200	Special Plans Project Manager	1/5/2024	1/5/2024	Maui Wild Recovery	Y	Y	N	\$ 290.79	State	Y
BED144/PL	N/A	26355	Planning Program Administrator	2/7/2024	2/7/2024	To participate in the LUC meeting on 2/7/2024, A83-549 Kona Vistas LLC Status Report.	Y	Y	N	\$ 211.19	State	Y
BED144/PL	N/A	124251	Special Plans Project Analyst	3/9/2024	3/15/2024	NADO Conference & State Planning Grant Meeting	Y	Y	N	\$ 3,697.07	State	Y
BED144/PL	N/A	102932	CZM Project Analyst	3/22/2024	3/31/2024	CSO & PMM Meetings	Y	Y	N	\$ 3,926.65	State	Y
BED144/PL	N/A	102931	CZM Project Analyst	3/23/2024	3/30/2024	CSO & PMM Meetings	Y	Y	N	\$ 4,331.23	State	Y
BED144/PL	N/A	101867	OPSD Interim Director	2/29/2024	2/29/2024	Maui Wild Recovery	Y	Y	N	\$ -	State	Y
BED144/PL	N/A	124200	Special Plans Project Manager	2/29/2024	2/29/2024	Maui Wild Recovery	Y	Y	N	\$ 184.18	State	Y
BED144/PL	N/A	30093	Planner VI	7/14/2024	7/19/2024	Esri Conference	Y	Y	Y	\$ 2,379.80	State	Y
BED144/PL	N/A	102931	CZM Project Analyst	7/14/2024	7/21/2024	Esri Conference	Y	Y	Y	\$ 2,982.63	State	Y
BED144/PL	N/A	124200	Special Plans Project Manager	3/27/2024	3/27/2024	Hilo Workforce Dev Workgrp Meeting	Y	Y	N	\$ 181.18	State	Y
BED144/PL	N/A	102932	CZM Project Analyst	4/1/2024	4/1/2024	Molokai Site Visit & Meeting	Y	Y	N	\$ 367.36	State	Y
BED144/PL	N/A	102932	CZM Project Analyst	4/11/2024	4/11/2024	Lahina Site Visit & Meeting	Y	Y	N	\$ 288.19	State	Y
BED144/PL	N/A	102702	CZM Project Analyst	4/11/2024	4/11/2024	Lahina Site Visit & Meeting	Y	Y	N	\$ 185.69	State	Y
BED144/PL	N/A	30093	Planner VI	4/11/2024	4/11/2024	Lahina Site Visit & Meeting	Y	Y	N	\$ 185.69	State	Y
BED144/PL	N/A	102931	CZM Project Analyst	4/11/2024	4/11/2024	Lahina Site Visit & Meeting	Y	Y	N	\$ 209.69	State	Y

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
BED144/PL	N/A	26355	Planning Program Administrator I	5/8/2024	5/8/2024	To participate in the LUC meeting on Maui A92-686 AMFAC & HHFDC Puukolii Mauka and Puukolii Triangle.	Y	Y	N	\$ 150.70	State	Y
BED144/PL	N/A	25238	Planner V	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 733.38	State	Y
BED144/PL	N/A	102933	Project Support Specialist	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 705.37	State	Y
BED144/PL	N/A	102931	CZM Project Analyst	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 885.38	State	Y
BED144/PL	N/A	30094	Planner V	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 729.75	State	Y
BED144/PL	N/A	102932	CZM Project Analyst	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 601.04	State	Y
BED144/PL	N/A	101867	OPSD Director	9/11/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,012.08	State	Y
BED144/PL	N/A	124200	Special Plans Project Manager	5/14/2024	5/14/2024	ERC Meeting; Maui	Y	Y	N	\$ 200.19	State	Y
BED144/PL	N/A	124288	CEDS Project Analyst	5/14/2024	5/14/2024	ERC Meeting; Maui	Y	Y	N	\$ 200.19	State	Y
BED144/PL	N/A	34588	Planner V	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,335.38	State	Y
BED144/PL	N/A	22408	Planner V	6/19/2024	6/20/2024	To participate in LUC meeting on Maui 6/19/2024 SP97-390 Central Maui Landfill Status Report and 6/20/2024 A11-792 COM DHHC Status Report.	Y	Y	N	\$ 692.57	State	Y
BED144/PL	N/A	100927	TOD Council Coordinator	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,205.88	State	Y
BED144/PL	N/A	26356	Planner VI	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,206.33	State	Y
BED144/PL	N/A	26355	Planning Program Administrator	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,205.88	State	Y
BED144/PL	N/A	16865	Planner	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,385.88	State	Y
BED144/PL	N/A	22408	Planner V	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,205.88	State	Y
BED144/PL	N/A	125430	IHA Project Coordinator	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 986.88	State	Y
BED144/PL	N/A	101867	OPSD Director	8/23/2024	8/23/2024	Maui Wild Recovery	Y	Y	N	\$ 170.44	State	Y
BED144/PL	N/A	124288	CEDS Project Analyst	8/23/2024	8/23/2024	Maui Wild Recovery	Y	Y	N	\$ 215.44	State	Y
BED144/PL	N/A	123077	Planning Program Manager	9/12/2024	9/13/2024	HCPO Conference	Y	Y	Y	\$ 1,318.68	State	Y
BED144/PL	N/A	101867	OPSD Director	9/10/2024	9/10/2024	Maui Wild Recovery	Y	Y	N	\$ 127.68	State	Y
BED144/PL	N/A	124200	Special Plans Project Manager	9/10/2024	9/10/2024	Maui Wild Recovery	Y	Y	N	\$ 61.41	State	Y
BED144/PL	N/A	124288	CEDS Project Analyst	9/10/2024	9/10/2024	Maui Wild Recovery	Y	Y	N	\$ 143.18	State	Y
BED144/PL	N/A	124288	CEDS Project Analyst	8/30/2024	8/30/2024	CEDS Talk Story	Y	Y	N	\$ 241.59	State	Y
BED144/PL	N/A	30092	Planner VI/Acting Planning Program Manager	10/3/2024	10/3/2024	SMA Training	Y	Y	Y	\$ 147.68	State	Y
BED144/PL	N/A	30093	Planner VI	10/3/2024	10/3/2024	SMA Training	Y	Y	Y	\$ 223.68	State	Y
BED144/PL	N/A	30092	Planner VI	10/17/2024	10/17/2024	SMA Training	Y	Y	Y	\$ 172.68	State	Y
BED144/PL	N/A	30093	Planner VI	10/17/2024	10/17/2024	SMA Training	Y	Y	Y	\$ 223.68	State	Y
BED144/PL	N/A	122346	Sustainability Coordinator	9/9/2024	9/13/2024	Since 2022, the American Flood Coalition and the Aspen Institute have convened state sustainability and climate resilience leaders to share best practices and develop strategies for climate adaptation. The State Sustainability Coordinator attends these annual convenings of the State Resilience Leaders network by collaborating with federal and state leaders on policy development and funding strategies.	Y	Y	N	\$ 4,715.64	Other	N
BED144/PL	N/A	123077	Planning Program Manager	10/19/2024	10/23/2024	Impact Conference	Y	Y	Y	\$ 390.24	Other	Y
BED146/EL	N/A	107909	Executive Director	10/17/2023	10/17/2023	To attend mandatory DBEDT manager meeting	Y	Y	N	\$ 178.72	\$ 178.72	N
BED146/EL	N/A	107909	Executive Director	1/3/2024	1/3/2024	Attend Committee on Ways and Means and Energy Economic Development, and Tourism budget informational meeting	Y	Y	N	\$ 225.01	\$ 225.01	N
BED146/EL	N/A	107909	Executive Director	1/12/2024	1/12/2024	Attend Committee on Finance Meeting	Y	Y	N	\$ 213.18	\$ 213.18	N
BED146/EL	N/A	107909	Executive Director	1/18/2024	1/19/2024	Attend Senate Water and Land Informational Hearing and meet with legislators	Y	Y	N	\$ 263.32	\$ 263.32	N
BED146/EL	N/A	107909	Executive Director	1/30/2024	1/30/2024	Meet with legislators & testify at The Committee on Energy, Economic Development, and Tourism and Committee on Agriculture and Environment Hearing	Y	Y	N	\$ 188.42	\$ 188.42	N
BED146/EL	N/A	107909	Executive Director	3/15/2024	3/15/2024	Attend Hawaii's Climate Resilient Aquaculture Innovation Megahub	Y	Y	N	\$ 190.91	\$ 190.91	N
BED146/EL	N/A	107911	Deputy Director	3/15/2024	3/15/2024	Attend Hawaii's Climate Resilient Aquaculture Innovation Megahub	Y	Y	N	\$ 322.93	\$ 322.93	N
BED146/EL	N/A	107909	Executive Director	3/20/2024	3/20/2024	Attend WAM hearing	Y	Y	N	\$ 215.98	\$ 215.98	N
BED146/EL	N/A	107909	Executive Director	3/27/2024	3/27/2024	Attend Senate Committee on WAM	Y	Y	N	\$ 223.99	\$ 223.99	N
BED146/EL	N/A	107909	Executive Director	4/9/2024	4/9/2024	Attend NELHA Board Meeting	Y	Y	N	\$ 163.40	\$ 163.40	N
BED146/EL	N/A	107910	Administrative & Projects Manager	4/9/2024	4/9/2024	Attend NELHA Board Meeting	Y	Y	N	\$ 138.18	\$ 138.18	N
BED146/EL	N/A	107911	Deputy Director	4/9/2024	4/9/2024	Attend NELHA Board Meeting	Y	Y	N	\$ 188.59	\$ 188.59	N
BED146/EL	N/A	107911	Deputy Director	4/26/2024	5/4/2024	Visit Bergen Norway Aquaculture Ecosystem	Y	Y	N	\$ 4,649.11	\$ 4,649.11	N
BED146/EL	N/A	107909	Executive Director	6/20/2024	6/20/2024	Attend Hawaii's Climate Resilient Aquaculture Innovation Megahub	Y	Y	N	\$ 161.53	\$ 161.53	N
BED146/EL	N/A	107911	Deputy Director	6/20/2024	6/20/2024	Attend Hawaii's Climate Resilient Aquaculture Innovation Megahub	Y	Y	N	\$ 151.68	\$ 151.68	N
BED146/EL	N/A	107909	Executive Director	7/16/2024	7/18/2024	Attend Governor's Federal Funds Summit	Y	Y	N	\$ 142.63	\$ 142.63	N
BED 150	N/A	100997	HCDA Executive Director	2/23/2024	2/23/2024	Lahaina Community Mtg SB331	Y	Y	N	\$ 243.59	State	Y
BED 150	N/A	111511	HCDA Comm Outreach Officer	2/23/2024	2/23/2024	Lahaina Community Mtg SB331	Y	Y	N	\$ 267.59	State	Y
BED 150	N/A	102039	HCDA Chief Financial Officer	2/23/2024	2/23/2024	Lahaina Community Mtg SB331	Y	Y	N	\$ 391.09	State	Y
BED 150	N/A	102689	HCDA Dir of Ping & Development	2/23/2024	2/23/2024	Lahaina Community Mtg SB331	Y	Y	N	\$ 203.60	State	Y
BED 150	N/A	100997	HCDA Executive Director	10/4/2024	10/4/2024	Banyan Drive mtg w/var gov't heads	Y	Y	N	\$ 240.56	State	Y
BED 150	N/A	100997	HCDA Executive Director	7/10/2024	7/10/2024	Pulehunui-mtg w/contractor, site visit	Y	Y	N	\$ 183.61	State	Y
BED 150	N/A	102039	HCDA Chief Financial Officer	7/10/2024	7/10/2024	Pulehunui-mtg w/contractor, site visit	Y	Y	N	\$ 208.61	State	Y

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BED 150	N/A	107937	HCDA Asset Manager	7/10/2024	7/10/2024	Pulehunui-mtg w/contractor, site visit	Y	Y	N	\$ 204.20	State	Y
BED 150	N/A	117163	HCDA Dir of Capital Improvements	7/10/2024	7/10/2024	Pulehunui-mtg w/contractor, site visit	Y	Y	N	\$ 183.61	State	Y
BED 150	N/A	102689	HCDA Dir of Plng & Development	7/10/2024	7/10/2024	Pulehunui-mtg w/contractor, site visit	Y	Y	N	\$ 258.59	State	Y
BED160/HA	N/A	101327	Chief Planner	2/24/2024	2/24/2024	To visit Front Street Apartments, Villages of Leialii and other potential permanent housing developments in West Maui.	N	Y	N	\$ 214.11	Paid by State	N
BED160/HA	N/A	101327	Chief Planner	3/1/2024	3/1/2024	To meet with Maui Councilmembers regarding the Haggai property acquisition and HHFDC agreements with Maui County which require council approval.	N	Y	N	\$ 261.36	Paid by State	N
BED160/HA	N/A	101327	Chief Planner	3/5/2024	3/5/2024	To meet with Maui Councilmembers regarding the Haggai property acquisition.	N	Y	N	\$ 219.75	Paid by State	N
BED160/HA	N/A	101327	Chief Planner	3/8/2024	3/8/2024	To meet with Maui Councilmembers regarding the Haggai property acquisition.	N	Y	N	\$ 255.64	Paid by State	N
BED160/HA	N/A	102056	Housing Compliance Specialist	3/27/2024	3/27/2024	To conduct compliance monitoring reviews for the HOME & HTF (Federal) Programs at the Pua Loke project on Kauai.	N	Y	N	\$ 220.69	Paid by State	N
BED160/HA	N/A	101327	Chief Planner	5/8/2024	5/8/2024	Initial post acquisition meetings and site visit at the Hale O Iaie property. Meeting with Dept. of Health regarding space in Kahului, Maui.	N	Y	N	\$ 210.79	Paid by State	N
BED160/HA	N/A	102056	Housing Compliance Specialist	6/8/2024	6/13/2024	Attend 2024 NCSHA Annual Housing Credit Connect Conference in Atlanta, GA. Training sessions covered program basics, legislative and regulatory updates, industry perspective and administration challenges.	Y	Y	Y	\$ 3,538.24	Paid by State	Y
BED160/HA	N/A	100918	Real Estate and Planning Analyst	6/25/2024	6/25/2024	Conduct onsite walkthrough of former Front Street Apartments adjacent properties and the Hale O Laie property in Lahaina, Maui.	N			\$ 277.69	Paid by State	N
BED160/HA	N/A	100385	Housing Planner Manager	9/11/2024	9/13/2024	Attend the 2024 HCPO on Waimea, Hawaii	Y	Y	Y	\$ 1,776.89	Paid by State	Y
BED160/HA	N/A	102035	Housing Planner III	9/11/2024	9/13/2024	Attend the 2024 HCPO on Waimea, Hawaii	Y	Y	Y	\$ 1,776.89	Paid by State	Y
BED160/HA	N/A	100918	Real Estate and Planning Analyst	9/11/2024	9/13/2024	Attend the 2024 HCPO on Waimea, Hawaii	Y	Y	Y	\$ 771.04	Paid by State	Y
BED160/HA	N/A	102035	Housing Planner III	8/29/2024	8/29/2024	To attend public hearing on the 5-Year Consolidated Plan and Annual Action Plan in Hilo, Hawaii.	Y	Y	N	\$ 151.75	by Federal pr	N
BED160/HA	N/A	101327	Chief Planner	8/29/2024	8/29/2024	Conduct onsite walkthrough of FSA Parcel 60 Kenui Street to include view of typical units, discuss major repairs and improvements, land assemblage activities and projected development timeline; and discuss transition of Hale O Laie to Maui County.	N	Y	N	\$ 279.64	Paid by State	N
BED160/HA	N/A	100918	Real Estate and Planning Analyst	8/29/2024	8/29/2024	Conduct onsite walkthrough of FSA Parcel 60 Kenui Street to include view of typical units, discuss major repairs and improvements, land assemblage activities and projected development timeline; and discuss transition of Hale O Laie to Maui County.	N	Y	N	\$ 191.71	Paid by State	N
BED160/HA	N/A	102035	Housing Planner III	10/14/2024	10/14/2024	To attend public hearing on the 5-Year Consolidated Plan and Annual Action Plan in Lihue, Kauai.	Y	Y	N	\$ 248.68	by Federal pr	N
BED160/HA	N/A	102035	Housing Planner III	10/29/2024	10/29/2024	To attend public hearing on the 5-Year Consolidated Plan and Annual Action Plan in Kahului, Maui.	Y	Y	N	\$ 204.80	by Federal pr	N
BED160/HA	N/A	102056	Housing Compliance Specialist	11/8/2024	11/8/2024	Site monitoring with USDA-RA at the Nani O Puna project in Hilo, Hawaii.	N	N	N	\$ 343.69	Paid by State	N
BED160/HA	N/A	100932	Real Estate Portfolio Manager	11/8/2024	11/8/2024	Site monitoring with USDA-RA at the Nani O Puna project in Hilo, Hawaii.	N	N	N	\$ 242.69	Paid by State	N
BED160/HA	N/A	118036	Executive Director	12/6/2023	12/6/2023	To attend Blessing Ceremony for Kaiaulu O Kukuia Community Center - Bezos Academy Preschool in Lahaina, Maui.	N	N	N	\$ 248.28	Paid by State	N
BED160/HA	N/A	118036	Executive Director	1/24/2024	1/24/2024	Attend County of Maui Community Meeting on Housing on Maui.	N	Y	N	\$ 144.19	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	1/27/2024	1/27/2024	Site visits with Representative Kyle Yamashita in Lahaina, Maui.	N	N	N	\$ 190.71	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	2/10/2024	2/10/2024	Site visits with Senator Troy Hashimoto in Lahaina, Maui.	N	N	N	\$ 200.19	Paid by State	N
BED160/HA	N/A	118036	Executive Director	2/24/2024	2/24/2024	To visit Front Street Apartments, Villages of Leialii, and other potential permanent housing developments in West Maui.	N	N	N	\$ 275.69	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	2/24/2024	2/24/2024	To visit Front Street Apartments, Villages of Leialii, and other potential permanent housing developments in West Maui.	N	N	N	\$ 200.19	Paid by State	N
BED160/HA	N/A	118036	Executive Director	2/27/2024	2/27/2024	To attend the Leialii Interim Housing Town Hall meeting.	N	Y	N	\$ 277.69	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	3/1/2024	3/1/2024	To meet with Maui County Councilmembers regarding the Haggai Institute and Front Street Apartments on Maui.	N	Y	N	\$ 277.70	Paid by State	N
BED160/HA	N/A	118036	Executive Director	3/6/2024	3/6/2024	To meet with Maui Mayor Richard Bissen regarding housing on Maui.	N	Y	N	\$ 249.18	Paid by State	N
BED160/HA	N/A	118036	Executive Director	2/26/2024	2/26/2024	To meet with consultants for the interim housing project in Leialii, Maui.	N	Y	N	\$ 249.18	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	3/5/2024	3/5/2024	To meet with Maui County Council on Bill 37 (2024) regarding the Haggai Institute	N	Y	N	\$ 190.69	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	3/8/2024	3/8/2024	To attend Maui County Council meeting on Bill 44 (2024) authorizing the Maui Mayor to enter into an Intergovernmental Agreement with HHFDC regarding the long-term ground lease for 175 East Lipoa Street in Kihei, Maui.	N	Y	N	\$ 302.29	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	4/16/2024	4/16/2024	Attend the County of Maui's Office of Recovery Homeowner's Meeting in Maui.	N	Y	N	\$ 190.71	Paid by State	N
BED160/HA	N/A	118036	Executive Director	4/18/2024	4/18/2024	To attend the grand opening for Kaulana Mahina in Wailuku, Maui.	N	N	N	\$ 304.20	Paid by State	N
BED160/HA	N/A	118036	Executive Director	4/30/2024	4/30/2024	To attend the groundbreaking ceremony of Ka La'i Ola in Lahaina, Maui.	N	N	N	\$ 263.44	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	5/4/2024	5/4/2024	To attend Ola Lahaina Neighborhood Recovery Workshop in Lahaina, Maui.	N	N	Y	\$ 185.94	Paid by State	N
BED160/HA	N/A	118036	Executive Director	5/4/2024	5/4/2024	To attend Ola Lahaina Neighborhood Recovery Workshop in Lahaina, Maui.	N	N	Y	\$ 185.94	Paid by State	N

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
BED160/HA	N/A	118036	Executive Director	6/8/2024	6/14/2024	Attend 2024 NCSHA Annual Housing Credit Connect Conference in Atlanta, GA. Training sessions covered program basics, legislative and regulatory updates, industry perspective and administration challenges.	Y	N	Y	\$ 3,914.98	Paid by State	Y
BED160/HA	N/A	100443	Executive Assistant	6/29/2024	6/29/2024	Attend Maui County's Historic & Business District's Planning Workshop and attend DCCA Mortgage Assistance event in Lahaina, Maui	N	N	Y	\$ 200.19	Paid by State	N
BED160/HA	N/A	118036	Executive Director	5/14/2024	5/14/2024	To attend the Maui Economic Recovery Commission meeting in Lahaina, Maui.	N	Y	N	\$ 239.68	Paid by State	N
BED160/HA	N/A	118036	Executive Director	5/18/2024	5/18/2024	To attend a meeting with Representative Nadine Nakamura at the Samuel Mahelona Hospital on Kauai to discuss redevelopment of the hospital campus.	N	Y	N	\$ 258.68	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	7/2/2024	7/2/2024	To meet with Maui County Council to discuss HHFDC's financing programs.	N	Y	N	\$ 191.71	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	7/5/2024	7/5/2024	Attend meeting with Maui County regarding West Maui Infrastructure.	N	Y	N	\$ 310.44	Paid by State	N
BED160/HA	N/A	118036	Executive Director	7/25/2024	7/25/2024	Meet with the new County of Maui Director and Deputy Director of Housing	N	Y	N	\$ 277.19	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	7/25/2024	7/25/2024	Meet with the new County of Maui Director and Deputy Director of Housing	N	Y	N	\$ 201.19	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	8/20/2024	8/20/2024	Meet with County of Maui DOT Director Marc Takamori regarding Leialii bus routes and site visits to Front Street Apartments.	N	Y	N	\$ 182.18	Paid by State	N
BED160/HA	N/A	118036	Executive Director	8/27/2024	8/27/2024	To meet with Hale Mahaolu's new Executive Director, Anders Lyons on Maui.	N	Y	N	\$ 208.80	Paid by State	N
BED160/HA	N/A	118036	Executive Director	8/13/2024	8/13/2024	Attend Groundbreaking Ceremony of Liloa Hale in Kihei, Maui.	N	N	N	\$ 235.18	Paid by State	N
BED160/HA	N/A	118036	Executive Director	9/10/2024	9/10/2024	Attend Maui Economic Recovery Commission (ERC) meeting in Kahului, Maui.	N	Y	N	\$ 223.99	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	9/12/2024	9/12/2024	Attend HCPO 2024 Conference in Waimea, Hawaii.	Y	Y	Y	\$ 783.38	Paid by State	N
BED160/HA	N/A	118036	Executive Director	9/24/2024	9/24/2024	Attend Na Hale Mako'a's Groundbreaking Ceremony in Kona, Hawaii.	N	N	N	\$ 229.70	Paid by State	N
BED160/HA	N/A	118036	Executive Director	9/27/2024	10/3/2024	Attend the 2024 NCSHA Annual Conference in Phoenix, AZ.	Y	Y	Y	\$ 2,836.86	Paid by State	Y
BED160/HA	N/A	118036	Executive Director	10/24/2024	10/24/2024	Attend the Dedication Ceremony for Hauhale I Ke Kula Uka (Kaloko Heights)	N	N	N	\$ 256.18	Paid by State	N
BED160/HA	N/A	100443	Executive Assistant	11/13/2024	11/13/2024	Attend the County of Maui Kahului Transit Center Blessing Ceremony in Kahului, Maui.	N	N	N	\$ 214.40	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	12/6/2023	12/6/2023	To attend Blessing Ceremony for Kaiaulu O Kukuia Community Center - Bezos Academy Preschool in Lahaina, Maui.	N	N	N	\$ 190.29	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	2/6/2024	2/6/2024	Site visit the Villages of Leialii to discuss temporary housing with Joseph Campos, Department of Human Services in Lahaina, Maui.	N	Y	N	\$ 312.21	Paid by State	N
BED160/HD	N/A	105731	Project Manager III	2/6/2024	2/6/2024	Site visit the Villages of Leialii to discuss temporary housing with Joseph Campos, Department of Human Services in Lahaina, Maui.	N	Y	N	\$ 190.71	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	2/8/2024	2/8/2024	Site inspection of Village 9 Kukuioa construction of the access road, mass grading and any impacts to the plant preservation area in Kona, Hawaii.	N	N	N	\$ 230.20	Paid by State	N
BED160/HD	N/A	100387	Housing Development Specialist II	2/8/2024	2/8/2024	Site inspection of Village 9 Kukuioa construction of the access road, mass grading and any impacts to the plant preservation area in Kona, Hawaii.	N	N	N	\$ 128.70	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	2/26/2024	2/26/2024	Meet with consultants for the interim housing project at Leialii in Maui.	N	Y	N	\$ 268.21	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	2/27/2024	2/27/2024	Meet with consultants for the interim housing project at Leialii in Maui.	N	Y	N	\$ 278.55	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	3/11/2024	3/11/2024	Meet with DHS temporary housing development and engineering consultants in Lahaina, Maui.	N	Y	N	\$ 268.21	Paid by State	N
BED160/HD	N/A	102029	Development Support Chief	3/11/2024	3/11/2024	Meet with DHS temporary housing development and engineering consultants in Lahaina, Maui.	N	Y	N	\$ 190.71	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	7/8/2024	7/8/2024	To meet with Case Lombardi representative and HECO to perform a site visit to HHFDC's Leialii property regarding fact findings in conjunction with the Lahaina Wildfire litigation.	N	Y	N	\$ 364.50	Paid by State	N
BED160/HD	N/A	102284	Project Specialist I	3/14/2024	3/14/2024	Unannounced site visits to Hale Na Koa and Kaloko Heights Affordable Housing projects in Hilo, Hawaii.	N	Y	N	\$ 115.29	Paid by State	N
BED160/HD	N/A	100928	Project Coordinator & Inspector	3/14/2024	3/14/2024	Unannounced site visits to Hale Na Koa and Kaloko Heights Affordable Housing projects in Hilo, Hawaii.	N	Y	N	\$ 139.29	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	4/10/2024	4/10/2024	Site visit to various projects on Kauai.	N	N	N	\$ 249.18	Paid by State	N
BED160/HD	N/A	100891	Development Section Chief	4/10/2024	4/10/2024	Site visit to various projects on Kauai.	N	N	N	\$ 169.68	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	4/18/2024	4/18/2024	Attend Grand Opening Ceremony for Kaulana Mahina in Wailuku and various site visits in Maui.	N	N	N	\$ 145.91	Paid by State	N
BED160/HD	N/A	100891	Development Section Chief	4/18/2024	4/18/2024	Attend Grand Opening Ceremony for Kaulana Mahina in Wailuku and various site visits in Maui.	N	N	N	\$ 145.91	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	4/30/2024	4/30/2024	Attend Groundbreaking Ceremony of Ka Lai Ola in Kahului, Maui.	N	N	N	\$ 219.19	Paid by State	N
BED160/HD	N/A	102284	Project Specialist I	4/30/2024	4/30/2024	Meet with Hawaii County and Unions regarding job classification violation at Hale Na Koa in Hilo, Hawaii.	N	Y	N	\$ 234.68	Paid by State	N
BED160/HD	N/A	100928	Project Coordinator & Inspector	4/30/2024	4/30/2024	Meet with Hawaii County and Unions regarding job classification violation at Hale Na Koa in Hilo, Hawaii.	N	Y	N	\$ 181.18	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	5/8/2024	5/8/2024	Attend Land Use Commission meeting for the Puukolii Villages project in Kahului, Maui.	N	Y	N	\$ 244.43	Paid by State	N
BED160/HD	N/A	100387	Housing Development Specialist II	5/8/2024	5/8/2024	Attend Land Use Commission meeting for the Puukolii Villages project in Kahului, Maui.	N	Y	N	\$ 166.93	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	5/14/2024	5/14/2024	Attend Maui Economic Recovery Commission meeting at UH Maui College.	N	Y	N	\$ 162.18	Paid by State	N

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BED160/HD	N/A	100957	Development Branch Chief	5/18/2024	5/18/2024	To attend a meeting with Representative Nadine Nakamura at the Samuel Mahelona Hospital on Kauai to discuss redevelopment of the hospital campus.	N	Y	N	\$ 157.18	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	6/21/2024	6/21/2024	Site visit to Kilohana and Kalaioa and meet with Saumalu Mataafa regarding West Maui Water/Sewer Master Plan.	N	Y	N	\$ 296.69	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	7/5/2024	7/5/2024	Site visit to Kilohana and Kalaioa and meet with Saumalu Mataafa and Dept. of Water Supply regarding West Maui Water/Sewer Master Plan.	N	Y	N	\$ 297.19	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	8/27/2024	8/27/2024	Meet with Haloe Mahaolu's new Executive Director in Maui.	N	Y	N	\$ 158.44	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	9/11/2024	9/13/2024	Attend HCPO 2024 Conference in Waimea, Hawaii.	Y	Y	Y	\$ 2,052.75	Paid by State	N
BED160/HD	N/A	100386	Housing Development Specialist III	9/10/2024	9/13/2024	Attend HCPO 2024 Conference in Waimea, Hawaii.	Y	Y	Y	\$ 762.85	Paid by State	N
BED160/HD	N/A	102284	Project Specialist I	8/1/2024	8/1/2024	Visit property in Lahaina to assess and evaluate lot and surrounding for fire prevention buffer zone in Maui.	N	N	N	\$ 311.19	Paid by State	N
BED160/HD	N/A	100928	Project Coordinator & Inspector	8/1/2024	8/1/2024	Visit property in Lahaina to assess and evaluate lot and surrounding for fire prevention buffer zone in Maui.	N	N	N	\$ 201.19	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	7/31/2024	7/31/2024	Site inspection of mass grading and road access at Laiopua Village 9 in Kona, Hawaii.	N	N	N	\$ 239.18	Paid by State	N
BED160/HD	N/A	100387	Housing Development Specialist II	7/31/2024	7/31/2024	Site inspection of mass grading and road access at Laiopua Village 9 in Kona, Hawaii.	N	N	N	\$ 163.18	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	9/10/2024	9/10/2024	Attend Maui Economic Recovery Commission meeting regarding Water Governance, Ferry Service and Lahaina Harbor.	N	Y	N	\$ 132.80	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	8/20/2024	8/20/2024	Site visit to Leialii and Front Street to meet with Marc Takamorl, Maui DOT Director regarding Leialii Bus Routes.	N	Y	N	\$ 249.53	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	9/27/2024	9/27/2024	Attend blessing ceremony for the opening of the Lima Ola Permanent Supportive Housing project on Kauai.	N	N	N	\$ 267.71	Paid by State	N
BED160/HD	N/A	100489	Housing Finance Specialist I	9/27/2024	9/27/2024	Attend blessing ceremony for the opening of the Lima Ola Permanent Supportive Housing project on Kauai.	N	N	N	\$ 191.71	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	10/11/2024	10/11/2024	Meeting with Forrest Lanning (FEMA) for site visits to Kilohana and Kalaioa temporary housing and discuss project issues.	N	Y	N	\$ 319.94	Paid by State	N
BED160/HD	N/A	100957	Development Branch Chief	11/27/2024	11/27/2024	Meet with Maui DLNR, History & Culture to discuss using land in Leialii for reinterment of Iwi found during debris removal.	N	Y	N	\$ 286.68	Paid by State	N
BED160/HF	N/A	101732	Housing Finance Manager	12/6/2023	12/6/2023	To attend Blessing Ceremony for Kaiaulu O Kukuia Community Center - Bezos Academy Preschool in Lahaina, Maui.	N	N	N	\$ 190.29	Paid by State	N
BED160/HF	N/A	101732	Housing Finance Manager	2/28/2024	3/1/2024	Attend the HFA 2024 Round Table Conference in San Francisco, CA.	Y	Y	Y	\$ 1,085.07	Paid by State	Y
BED160/HF	N/A	101732	Housing Finance Manager	3/19/2024	3/19/2024	Conduct LIHTC training for the Hawaiian Homes Commission on Maui.	N	N	Y	\$ 264.30	Paid by State	N
BED160/HF	N/A	100489	Housing Finance Specialist I	4/18/2024	4/18/2024	Conduct on-site monitoring review of the HOME, HOME-ARP, and HTF federal programs on Kauai.	N	Y	N	\$ 254.59	by Federal pr	N
BED160/HF	N/A	101732	Housing Finance Manager	4/16/2024	4/16/2024	Attend the County of Maui's Office of Recovery Homeowner's Meeting in Maui.	N	Y	N	\$ 267.71	Paid by State	N
BED160/HF	N/A	100489	Housing Finance Specialist I	5/2/2024	5/2/2024	Conduct on-site monitoring review of the HOME, HOME-ARP, and HTF federal programs in Hilo, Hawaii.	N	Y	N	\$ 269.04	by Federal pr	N
BED160/HF	N/A	101732	Housing Finance Manager	6/8/2024	6/14/2024	Attend the 2024 NCSHA Credit Connect Conference in Atlanta, GA to keep current on finance, compliance, legislation, and affordable housing development.	Y	Y	Y	\$ 4,072.29	Paid by State	Y
BED160/HF	N/A	100489	Housing Finance Specialist I	5/16/2024	5/16/2024	Conduct on-site monitoring review of the HOME, HOME-ARP, and HTF federal programs on Maui.	N	Y	N	\$ 297.30	by Federal pr	N
BED160/HF	N/A	101732	Housing Finance Manager	6/29/2024	6/29/2024	Attend the County of Maui's Office of Recovery Homeowner's Meeting in Maui.	N	Y	N	\$ 304.94	Paid by State	N
BED160/HF	N/A	101732	Housing Finance Manager	7/2/2024	7/2/2024	Present the Funding Mechanisms for Affordable and Workforce Housing at the Maui County Council Meeting.	N	N	Y	\$ 201.19	Paid by State	N
BED160/HF	N/A	101732	Housing Finance Manager	8/13/2024	8/13/2024	Attend Groundbreaking Ceremony of Liloa Hale in Kihei, Maui.	N	N	N	\$ 159.18	Paid by State	N
BED160/HF	N/A	101732	Housing Finance Manager	10/24/2024	10/24/2024	Visit the Hale Na Koa o Hanakahi project in Hilo, Hawaii and attend the dedication ceremony for the Kauhale I Ke Kula Uka in Kona, Hawaii.	N	N	N	\$ 157.05	Paid by State	N
BED160/HF	N/A	101732	Housing Finance Manager	10/23/2024	10/23/2024	To share information about HHFDC's Rental Housing programs at the County Long-Term Recovery Plan Open House in Lahaina, Maui.	N	Y	Y	\$ 251.18	Paid by State	N
BED160/HF	N/A	101732	Housing Finance Manager	9/27/2024	10/3/2024	Attend the 2024 NCSHA Annual Conference in Phoenix, AZ/	Y	Y	Y	\$ 2,936.93	Paid by State	Y
BED160/HA	N/A	101732	Housing Finance Manager	9/24/2024	9/24/2024	Attend Na Hale Mako's Groundbreaking Ceremony in Kona, Hawaii.	N	N	N	\$ 153.70	Paid by State	N
BED170/KB	N/A	Vice-Chair Lyle Tabata	ADC Board Vice Chair	6/20/2024	6/20/2024	Attendance at the June 2024 ADC Board Meeting on Oahu at the Sandbox	Y	Y	Y	\$ 209.70	State	N
BED170/KB	N/A	Nathan Trump	ADC Board Member	6/20/2024	6/20/2024	Attendance at the June 2024 ADC Board Meeting on Oahu at the Sandbox	Y	Y	Y	\$ 200.20	State	N
BED170/KB	N/A	Chair Warren Watanabe	ADC Board Chair	6/20/2024	6/20/2024	Attendance at the June 2024 ADC Board Meeting on Oahu at the Sandbox	Y	Y	Y	\$ 200.20	State	N
BED170/KB	N/A	Chair Lyle Tabata	ADC Board Chair	7/27/2024	7/27/2024	Attendance for the Distribution PIG on Oahu July 27, 2024 to visit the Dole dam and ditch system	N	N/A	N/A	\$ 304.68	State	N
BED170/KB	N/A	Chair Lyle Tabata	ADC Board Chair	8/1/2024	8/1/2024	Attendance for the Kohala Water Summit in Kohala, Big Island	N	Y	N/A	\$ 215.79	State	N
BED170/KB	N/A	102627	Executive Director	8/1/2024	8/1/2024	Attendance for the Kohala Water Summit in Kohala, Big Island	N	Y	N/A	\$ 336.04	State	N
BED170/KB	N/A	102627	Executive Director	9/6/2024	9/6/2024	PR Newsletter and Farm Visits (Wendy Gady & Roger Clemente)	N	N/A	N/A	\$ 370.04	State	N
BED170/KB	N/A	122977	ADC Property Manager	9/6/2024	9/6/2024	PR Newsletter and Farm Visits (Wendy Gady & Roger Clemente)	N	N/A	N/A	\$ 220.04	State	N
BED170/KB	N/A	102627	Executive Director	9/27/2024	9/27/2024	Land Application PIG to meet with applicants to conduct a farm site visit as part of the application process for ADC lands	N	N/A	N/A	\$ 324.69	State	N

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BED170/KB	N/A	122977	ADC Property Manager	9/27/2024	9/27/2024	Land Application PIG to meet with applicants to conduct a farm site visit as part of the application process for ADC lands	N	N/A	N/A	\$ 209.69	State	N
BED170/KB	N/A	Dean Okimoto	ADC Board Member	9/27/2024	9/27/2024	Land Application PIG to meet with applicants to conduct a farm site visit as part of the application process for ADC lands	N	N/A	N/A	\$ 209.69	State	N
BED170/KB	N/A	Jason Okuhama	ADC Board Member	9/27/2024	9/27/2024	Land Application PIG to meet with applicants to conduct a farm site visit as part of the application process for ADC lands	N	N/A	N/A	\$ 209.69	State	N
BED170/KB	N/A	102627	Executive Director	10/4/2024	10/5/2024	Speaking at and Attending the 35th Annual Hawaii Tropical Fruit Growers Conference	N	N/A	N/A	\$ 598.24	State	N
BED170/KB	N/A	102627	Executive Director	10/6/2024	10/8/2024	Central Kitchen Site Visit - Tacoma, Washington invitation from DD Dane Wicker with travel of several Hawaii State Employees and others	Y	Y	N	\$ 1,969.74	State	N
BED170/KB	N/A	102627	Executive Director	10/13/2024	10/15/2024	Central Kitchen Site Visit - Sacramento, California invitation from DD Dane Wicker with travel of several Hawaii State Employees and others	Y	Y	N	\$ 2,107.93	State	N
BED170/KB	N/A	Chair Lyle Tabata	ADC Board Chair	11/7/2024	11/7/2024	Chair Lyle Tabata to attend 2024 Hawaii Agriculture Conference on Oahu	Y	Y	N	\$ 205.79	State	N
BED170/KB	N/A	102627	Executive Director	11/11/2024	11/13/2024	Central Kitchen Site Visit - San Antonio, Texas invitation from DD Dane Wicker with travel of several Hawaii State Employees and others	Y	Y	N	\$ 1,789.61	State	N
BED170/KB	N/A	119074	Senior Executive Assistant	11/13/2024	11/13/2024	Travel to Kauai to attend the NPDES Permit Public Hearing	N	Y	N/A	\$ 295.18	State	N
BED170/KB	N/A	122979	ADC Asset Manager	11/13/2024	11/13/2024	Travel to Kauai to attend the NPDES Permit Public Hearing	N	Y	N/A	\$ 235.18	State	N
BED170/KB	N/A	Jason Okuhama	ADC Board Member	11/19/2024	11/19/2024	As the Chair of the Value-Add PIG, conduct a site visit to the Zippy's Centralized Kitchen with other ADC Board Members and Staff	N	Y	N/A	\$ 176.43	State	N
BED170/KB	N/A	122979	ADC Asset Manager	11/20/2024	11/20/2024	DLNR Engineering/Dam Safety Inspection of the Mana Reservoir	N	N/A	N/A	\$ 324.30	State	N
BED170/KB	N/A	119074	Senior Executive Assistant	11/20/2024	11/20/2024	Funding and plans to improve Puu Loa Reservoir	N	N/A	N/A	\$ 365.49	State	N
BED170/KB	N/A	102627	Executive Director	11/22/2024	11/22/2024	Hawaii Cattlemen's Council Convention Annual Meeting	N	Y	N/A	\$ 488.50	State	N
BED180/SA	N/A	100694	Stadium Manager	5/19/2024	5/23/2024	The purpose of attending the Convention, Sports & Entertainment Facilities Conference (CSEF) is to provide decision makers and key staff with the information and tools necessary to ensure all facets of a large-scale development project of this scope are addressed in an efficient and effective manner. CSEF is designed to specifically address sports and entertainment facilities with an emphasis on sharing and understanding the finance mechanisms involved in a sports and entertainment development project.	Y	Y	Y	\$ 1,964.75	State	Y
BED180/SA	N/A	100680	Deputy Stadium Manager	5/19/2024	5/23/2024	The purpose of attending the Convention, Sports & Entertainment Facilities Conference (CSEF) is to provide decision makers and key staff with the information and tools necessary to ensure all facets of a large-scale development project of this scope are addressed in an efficient and effective manner. CSEF is designed to specifically address sports and entertainment facilities with an emphasis on sharing and understanding the finance mechanisms involved in a sports and entertainment development project.	Y	Y	Y	\$ 1,755.29	State	Y
BED180/SA	N/A		DBEDT Director	5/19/2024	5/23/2024	The purpose of attending the Convention, Sports & Entertainment Facilities Conference (CSEF) is to provide decision makers and key staff with the information and tools necessary to ensure all facets of a large-scale development project of this scope are addressed in an efficient and effective manner. CSEF is designed to specifically address sports and entertainment facilities with an emphasis on sharing and understanding the finance mechanisms involved in a sports and entertainment development project.	Y	Y	Y	\$ 2,545.15	State	Y
BED180/SA	N/A		DBEDT Deputy Director	5/19/2024	5/23/2024	The purpose of attending the Convention, Sports & Entertainment Facilities Conference (CSEF) is to provide decision makers and key staff with the information and tools necessary to ensure all facets of a large-scale development project of this scope are addressed in an efficient and effective manner. CSEF is designed to specifically address sports and entertainment facilities with an emphasis on sharing and understanding the finance mechanisms involved in a sports and entertainment development project.	Y	Y	Y	\$ 1,951.33	State	Y
BED180/SA	N/A		Stadium Authority Board Member	5/19/2024	5/23/2024	The purpose of attending the Convention, Sports & Entertainment Facilities Conference (CSEF) is to provide decision makers and key staff with the information and tools necessary to ensure all facets of a large-scale development project of this scope are addressed in an efficient and effective manner. CSEF is designed to specifically address sports and entertainment facilities with an emphasis on sharing and understanding the finance mechanisms involved in a sports and entertainment development project.	Y	Y	Y	\$ 1,783.75	State	Y

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 Work-related travel as of November 30, 2024

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda</u> Y/N?	<u>Meetings</u> <u>Attended</u> Y/N?	<u>Training</u> <u>Sessions</u> Y/N?	<u>Total Cost</u> <u>of Trip</u>	<u>Cost Paid</u> <u>by State or</u> <u>Other</u> <u>Entity?</u>	<u>Final Report</u> <u>of Travel</u> Y/N?
BED180/SA	N/A		Deputy Attorney General - AG	5/19/2024	5/25/2024	The purpose of attending the Convention, Sports & Entertainment Facilities Conference (CSEF) is to provide decision makers and key staff with the information and tools necessary to ensure all facets of a large-scale development project of this scope are addressed in an efficient and effective manner. CSEF is designed to specifically address sports and entertainment facilities with an emphasis on sharing and understanding the finance mechanisms involved in a sports and entertainment development project.	Y	Y	Y	\$ 1,770.23	State	Y
BED180/SA	N/A		Deputy Attorney General - AG	5/19/2024	5/23/2024	The purpose of attending the Convention, Sports & Entertainment Facilities Conference (CSEF) is to provide decision makers and key staff with the information and tools necessary to ensure all facets of a large-scale development project of this scope are addressed in an efficient and effective manner. CSEF is designed to specifically address sports and entertainment facilities with an emphasis on sharing and understanding the finance mechanisms involved in a sports and entertainment development project.	Y	Y	Y	\$ 1,794.68	State	Y
BED180/SA	N/A		Comptroller - DAGS	5/19/2024	5/23/2024	The purpose of attending the Convention, Sports & Entertainment Facilities Conference (CSEF) is to provide decision makers and key staff with the information and tools necessary to ensure all facets of a large-scale development project of this scope are addressed in an efficient and effective manner. CSEF is designed to specifically address sports and entertainment facilities with an emphasis on sharing and understanding the finance mechanisms involved in a sports and entertainment development project.	Y	Y	Y	\$ 1,977.36	State	Y

Department of Business, Economic Development and Tourism
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
BED113/XC	N/A	Rental cost for DBEDT's DOC at the HCC during and immediately after the wildfire.	DBEDT set up operating centers at the Hawai'i Convention Center to address the immediate emergency and exigency of the wildfire.	None	B	\$ 279,971.00				HTA is working with HIEMA and B&F to determine FEMA reimbursement eligibility.	N
BED113/XC	N/A	Rental costs for the American Red Cross at the HCC during and immediately after the wildfire.	The American Red Cross (ARC) set up operating centers at the Hawai'i Convention Center to address the immediate emergency and exigency of the wildfire. The ARC coordinated sheltering efforts to provide temporary shelter to wildfire evacuees.	None	B	\$ 119,601.00				HTA is working with HIEMA and B&F to determine FEMA reimbursement eligibility.	N
BED113/TO	N/A	USA Recovery Maui Marketing Campaign #3 with HVCB (PON 25014)	Under section 2018-9, HRS, in the sixth emergency proclamation related to the Maui Wildfire, dated August 19, 2023, the governor declared that a tourism emergency exists in the State. The tourism emergency was extended with the seventeenth proclamation dated September 17, 2024. To drive tourism to Maui and support local businesses, the contractor tasked to implement a partnership marketing program.	None	B	\$ 100,000.00				N	N
BED113/TO	N/A	Lahaina Festivals with CNAH (PON 25018)	The contract's goal is to respond to Maui's tourism emergency by stimulating travel demand and supporting local businesses. The contractor is responsible for marketing and promoting the festival on Maui, scheduled for November 24, 2024, to November 26, 2024.	None	B	\$ 25,000.00				N	N
BED113/TO	N/A	Marketing Promotion for Sports Event with UH (MOA 25015)	To revitalize sports tourism in Maui, foster community engagement, and drive local	None	B	\$ 3,400.00				N	N
BED160/HA	N/A	Airfare (roundtrip) to/from Maui	Cumulative totals of travel and related expenses to Maui for Meetings regarding Wildfire Recovery with Maui County Officials, Wildfire Recovery representatives to discuss and plan housing and infrastructure developments and to attend housing and recovery workshops - see Table 24 Support for HA FY24 and FY25.	4200 - Transportation, Intra-State	W	\$ 664.12				N	N
BED160/HA	N/A	Car rental on Maui		4600 - Hire of Passenger Cars	W	\$ 229.00				N	N
BED160/HA	N/A	Subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W	\$ 100.00				N	N
BED160/HA	N/A	Parking while on Maui		4800 - Other Travel (Parking)	W	\$ 125.00				N	N
BED160/HA	N/A	Airfare (roundtrip) to/from Maui		4200 - Transportation, Intra-State	W	\$ 293.42				N	N
BED160/HA	N/A	Car rental on Maui		4600 - Hire of Passenger Cars	W	\$ 76.00				N	N
BED160/HA	N/A	Subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W	\$ 40.00				N	N
BED160/HA	N/A	Parking while on Maui		4800 - Other Travel (Parking)	W	\$ 61.93				N	N
BED160/HA	N/A	Airfare (roundtrip) to/from Maui		4200 - Transportation, Intra-State	W					N	N
BED160/HA	N/A	Car rental on Maui		4600 - Hire of Passenger Cars	W					N	N
BED160/HA	N/A	Subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W					N	N
BED160/HA	N/A	Parking while on Maui		4800 - Other Travel (Parking)	W					N	N
BED160/HD	N/A	Airfare (roundtrip) to/from Maui		Cumulative totals of travel and related expenses to Maui for Meetings regarding Wildfire Recovery with Maui County Officials, Wildfire Recovery representatives to discuss and plan housing and infrastructure developments and to attend housing and recovery workshops - see Table 24 Support for HA FY24 and FY25.	4200 - Transportation, Intra-State	W	\$ 565.86				N
BED160/HD	N/A	Car rental on Maui	4600 - Hire of Passenger Cars		W	\$ 152.00				N	N
BED160/HD	N/A	Subsistence allowance for travel to Maui	4300 - Subsistence Allowance, Intra-State		W	\$ 80.00				N	N
BED160/HD	N/A	Parking while on Maui	4800 - Other Travel (Parking)		W	\$ 100.00				N	N
BED160/HD	N/A	Airfare (roundtrip) to/from Maui	Cumulative totals of travel and related expenses to	4200 - Transportation, Intra-State	W	\$ 810.60				N	N

Department of Business, Economic Development and Tourism
Expenditures/Encumbrances for Wildfire Response

Table 24

Proj ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
BED160/HD	N/A	Car rental on Maui	Maui for site visits to HHFDC properties (Front Street Apartments and Hale O Laie) and other potential areas for housing - see Table 24 Support for HA FY24 and FY25.	4600 - Hire of Passenger Cars	W		\$ 413.00			N	N
BED160/HD	N/A	Subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W		\$ 100.00			N	N
BED160/HD	N/A	Parking while on Maui		4800 - Other Travel (Parking)	W		\$ 125.00			N	N
BED160/HD	N/A	Airfare (roundtrip) to/from Maui	Cumulative totals of travel and related expenses to Maui for Other Wildfire Recovery efforts such as Groundbreaking Ceremonies or Blessing Ceremonies of new housing projects that HHFDC assisted in the development - see Table 24 Support for HA FY24 and FY25.	4200 - Transportation, Intra-State	W					N	N
BED160/HD	N/A	Car rental on Maui		4600 - Hire of Passenger Cars	W					N	N
BED160/HD	N/A	Subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W					N	N
BED160/HD	N/A	Parking while on Maui		4800 - Other Travel (Parking)	W					N	N
BED160/HF	N/A	Airfare (roundtrip) to/from Maui	Cumulative totals of travel and related expenses to Maui for Meetings regarding Wildfire Recovery with Maui County Officials, Wildfire Recovery representatives to discuss and plan housing and infrastructure developments and to attend housing and recovery workshops - see Table 24 Support for HA FY24 and FY25.	4200 - Transportation, Intra-State	W		\$ 293.37			N	N
BED160/HF	N/A	Car rental on Maui		4600 - Hire of Passenger Cars	W		\$ 76.00			N	N
BED160/HF	N/A	Subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W		\$ 40.00			N	N
BED160/HF	N/A	Parking while on Maui		4800 - Other Travel (Parking)	W		\$ 50.00			N	N
BED160/HD	N/A	Legal services for the Front Street Apartments in Lahaina, Maui.	Legal services to assist HHFDC with the acquisition of abutting parcels of property of the former Front Street Apartments project located in Lahaina, Maui.	7105 - Services of Fee Basis (Other Than State Employees)	W		\$ 44,650.16			N	N
BED160/HD	N/A	Consulting fee for lease execution of Front Street parcel in Lahaina, Maui	Consulting fee for lease execution and conduct sales research for Front Street parcel in Lahaina, Maui.	7101 - Services of Fee Basis (Other Than State Employees)	W		\$ 2,655.00			N	N
BED160/HD	N/A	Escrow services for Front Street land assemblage in Lahaina, Maui.	Title and escrow services for the acquisition of abutting parcels of property of the former Front Street Apartments project located in Lahaina, Maui.	8904 - Payment for Investments	W		\$ 1,423,639.35			N	N
BED160/HD	N/A	Front Street land assemblage assessment services in Lahaina, Maui.	Land assessment of the abutting parcels of property of the former Front Street Apartments project located in Lahaina, Maui.	7101 - Services of Fee Basis (Other Than State Employees)	W		\$ 26,500.00			N	N
BED160/HD	N/A	Tree Trimming Services for the Villages of Leialii in Maui,	Tree Trimming and maintenance of grounds at the Villages of Leialii on Maui.	7101 - Services of Fee Basis (Other Than State Employees)	W					N	N
BED160/HD	N/A	Property Management Services for the Hale O Laie project in Maui.	Property Management Services for the Hale O Laie project to house wildfire survivors and first responders.	Various	A		\$ 1,665,186.00			N	N
BED160/HD	N/A	Property Management Services for the Hale O Laie project in Maui.	Property Management Services for the Hale O Laie project to house wildfire survivors and first responders.	Various	W		\$ 729,043.65			N	N
BED160/HA	N/A	Estimated Airfare to Maui	Airfare, car rental, parking, and subsistence allowance for Maui for meetings and site visits for the planning and design of infrastructure and development of temporary housing.	4200 - Transportation, Intra-State	W			\$ 26,000.00		N	N
BED160/HA	N/A	Estimated car rental on Maui		4600 - Hire of Passenger Cars	W			\$ 10,400.00		N	N
BED160/HA	N/A	Estimated parking while on Maui		4800 - Other Travel (Parking)	W			\$ 3,120.00		N	N
BED160/HA	N/A	Estimated subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W			\$ 2,080.00		N	N
BED160/HD	N/A	Estimated Airfare to Maui	Airfare, car rental, parking, and subsistence allowance for Maui for meetings and site visits for the planning and design of infrastructure and development of temporary housing.	4200 - Transportation, Intra-State	W			\$ 13,500.00		N	N
BED160/HD	N/A	Estimated car rental on Maui		4600 - Hire of Passenger Cars	W			\$ 5,400.00		N	N
BED160/HD	N/A	Estimated parking while on Maui		4800 - Other Travel (Parking)	W			\$ 1,620.00		N	N
BED160/HD	N/A	Estimated subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W			\$ 1,080.00		N	N
BED160/HF	N/A	Estimated Airfare to Maui	Airfare, car rental, parking, and subsistence allowance for Maui for meetings and site visits for the planning and design of infrastructure and development of temporary housing.	4200 - Transportation, Intra-State	W			\$ 13,000.00		N	N
BED160/HF	N/A	Estimated car rental on Maui		4600 - Hire of Passenger Cars	W			\$ 5,200.00		N	N
BED160/HF	N/A	Estimated parking while on Maui		4800 - Other Travel (Parking)	W			\$ 1,560.00		N	N
BED160/HF	N/A	Estimated subsistence allowance for travel to Maui		4300 - Subsistence Allowance, Intra-State	W			\$ 1,040.00		N	N

Department of Business, Economic Development and Tourism
Expenditures/Encumbrances for Wildfire Response - Travel Support

Table 24

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Total Cost of Trip	MC1 - Y/N	Meeting	Site Visits	Other	4200 - Airfare	4600 - Car Rental	4300 - Per Diem	4800 - Parking	Total
BED160 HA - FY 2025																
BED160	HA	100443	Executive Assistant	7/2/2024	7/2/2024	To meet with Maui County Council to discuss HHFDC's financing programs.	191.71	Y	X			146.71		20.00	25.00	191.71
BED160	HA	100443	Executive Assistant	7/5/2024	7/5/2024	Attend meeting with Maui County regarding West Maui Infrastructure.	311.44	Y	X			189.44	77.00	20.00	25.00	311.44
BED160	HA	118036	Executive Director	7/25/2024	7/25/2024	Meet with the new County of Maui Director and Deputy Director of Housing	277.19									
BED160	HA	100443	Executive Assistant	7/25/2024	7/25/2024	Meet with the new County of Maui Director and Deputy Director of Housing	201.19									
BED160	HA	118036	Executive Director	8/13/2024	8/13/2024	Attend Groundbreaking Ceremony of Liloa Hale in Kihei, Maui.	235.18									
BED160	HA	100443	Executive Assistant	8/20/2024	8/20/2024	Meet with County of Maui DOT Director Marc Takamori regarding Leialii bus routes and site visits to Front Street Apartments.	182.18	Y	X			137.18		20.00	25.00	182.18
BED160	HA	118036	Executive Director	8/27/2024	8/27/2024	To meet with Hale Mahaolu's new Executive Director, Anders Lyons on Maui.	208.80	Y	X			87.80	76.00	20.00	25.00	208.80
BED160	HA	102035	Housing Planner III	8/29/2024	8/29/2024	To attend public hearing on the 5-Year Consolidated Plan and Annual Action Plan in Hilo, Hawaii.	151.75									
BED160	HA	101327	Chief Planner	8/29/2024	8/29/2024	Conduct onsite walkthrough of FSA Parcel 60 Kenai Street to include view of typical units, discuss major repairs and improvements, land assemblage activities and projected development timeline; and discuss transition of Hale O Laie to Maui County.	279.64	Y		X		146.71	76.00	20.00	36.93	279.64
BED160	HA	100918	Real Estate and Planning Analyst	8/29/2024	8/29/2024	Conduct onsite walkthrough of FSA Parcel 60 Kenai Street to include view of typical units, discuss major repairs and improvements, land assemblage activities and projected development timeline; and discuss transition of Hale O Laie to Maui County.	191.71	Y		X		146.71		20.00	25.00	191.71
BED160	HA	118036	Executive Director	9/10/2024	9/10/2024	Attend Maui Economic Recovery Commission (ERC) meeting in Kahului, Maui.	223.99	Y	X			102.99	76.00	20.00	25.00	223.99
BED160	HA	100385	Housing Planner Manager	9/11/2024	9/13/2024	Attend the 2024 HCPO on Waimea, Hawaii	1776.89									
BED160	HA	102035	Housing Planner III	9/11/2024	9/13/2024	Attend the 2024 HCPO on Waimea, Hawaii	1776.89									
BED160	HA	100918	Real Estate and Planning Analyst	9/11/2024	9/13/2024	Attend the 2024 HCPO on Waimea, Hawaii	771.04									
BED160	HA	100443	Executive Assistant	9/12/2024	9/12/2024	Attend HCPO 2024 Conference in Waimea, Hawaii.	783.38									
BED160	HA	118036	Executive Director	9/24/2024	9/24/2024	Attend Na Hale Makoa's Groundbreaking Ceremony in Kona, Hawaii.	229.70									
BED160	HF	118036	Executive Director	9/27/2024	10/3/2024	Attend the 2024 NCSHA Annual Conference in Phoenix, AZ.	2836.86									
BED160	HA	102035	Housing Planner III	10/14/2024	10/14/2024	To attend public hearing on the 5-Year Consolidated Plan and Annual Action Plan in Lihue, Kauai.	248.68									
BED160	HA	118036	Executive Director	10/24/2024	10/24/2024	Attend the Dedication Ceremony for Hauhale I Ke Kula Uka (Kaloko Heights)	256.18									
BED160	HA	102035	Housing Planner III	10/29/2024	10/29/2024	To attend public hearing on the 5-Year Consolidated Plan and Annual Action Plan in Kahului, Maui.	204.80									
BED160	HA	102056	Housing Compliance Specialist	11/8/2024	11/8/2024	Site monitoring with USDA-RA at the Nani O Puna project in Hilo, Hawaii.	343.69									
BED160	HA	100932	Real Estate Portfolio Manager	11/8/2024	11/8/2024	Site monitoring with USDA-RA at the Nani O Puna project in Hilo, Hawaii.	242.69									
BED160	HA	100443	Executive Assistant	11/13/2024	11/13/2024	Attend the County of Maui Kahului Transit Center Blessing Ceremony in Kahului, Maui.	214.40									
HA FY 25 TOTALS												957.54	305.00	140.00	186.93	1,589.47
Meetings												664.12	229.00	100.00	125.00	
Site Visits												293.42	76.00	40.00	61.93	
Totals												957.54	305.00	140.00	186.93	1,589.47
BED160 HD - FY 2025																
BED160	HD	100957	Development Branch Chief	7/5/2024	7/5/2024	Site visit to Kilohana and Kalaiala and meet with Saumalu Mataafa and Dept. of Water Supply regarding West Maui Water/Sewer Master Plan.	297.19	Y		X		175.19	77.00	20.00	25.00	297.19
BED160	HD	100957	Development Branch Chief	7/8/2024	7/8/2024	To meet with Case Lombardi representative and HECO to perform a site visit to HHFDC's Leialii property regarding fact findings in conjunction with the Lahaina Wildfire litigation.	389.50	Y		X		194.50	150.00	20.00	25.00	389.50
BED160	HD	100957	Development Branch Chief	8/27/2024	8/27/2024	Meet with Hale Mahaolu's new Executive Director in Maui.	158.44	Y	X			113.44		20.00	25.00	158.44
BED160	HD	100957	Development Branch Chief	9/11/2024	9/13/2024	Attend HCPO 2024 Conference in Waimea, Hawaii.	2052.75									
BED160	HD	100386	Housing Development Specialist III	9/10/2024	9/13/2024	Attend HCPO 2024 Conference in Waimea, Hawaii.	762.85									
BED160	HD	102284	Project Specialist I	8/1/2024	8/1/2024	Visit property in Lahaina to assess and evaluate lot and surrounding for fire prevention buffer zone in Maui.	311.19	Y		X		156.19	110.00	20.00	25.00	311.19
BED160	HD	100928	Project Coordinator & Inspector	8/1/2024	8/1/2024	Visit property in Lahaina to assess and evaluate lot and surrounding for fire prevention buffer zone in Maui.	201.19	Y		X		156.19		20.00	25.00	201.19
BED160	HD	100957	Development Branch Chief	7/31/2024	7/31/2024	Site inspection of mass grading and road access at Laiopua Village 9 in Kona, Hawaii.	239.18									
BED160	HD	100387	Housing Development Specialist II	7/31/2024	7/31/2024	Site inspection of mass grading and road access at Laiopua Village 9 in Kona, Hawaii.	163.18									
BED160	HD	100957	Development Branch Chief	9/10/2024	9/10/2024	Attend Maui Economic Recovery Commission meeting regarding Water Governance, Ferry Service and Lahaina Harbor.	132.80	Y	X			87.80		20.00	25.00	132.80
BED160	HD	100957	Development Branch Chief	8/20/2024	8/20/2024	Site visit to Leialii and Front Street to meet with Marc Takamore, Maui DOT Director regarding Leialii Bus Routes.	249.53	Y		X		128.53	76.00	20.00	25.00	249.53
BED160	HD	100957	Development Branch Chief	9/27/2024	9/27/2024	Attend blessing ceremony for the opening of the Lima Ola Permanent Supportive Housing project on Kauai.	267.71									
BED160	HD	100957	Development Branch Chief	10/11/2024	10/11/2024	Meeting with Forrest Lanning (FEMA) for site visits to Kilohana and Kalaiala temporary housing and discuss project issues.	319.94	Y	X			198.94	76.00	20.00	25.00	319.94
BED160	HD	100957	Development Branch Chief	11/27/2024	11/27/2024	Meet with Maui DLNR, History & Culture to discuss using land in Leialii for reinterment of Iwi found during debris removal.	286.68	Y	X			165.68	76.00	20.00	25.00	286.68

Department of Business, Economic Development and Tourism
Expenditures/Encumbrances for Wildfire Response - Travel Support

Table 24

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Total Cost of Trip	MC1 - Y/N	Meeting	Site Visits	Other	4200 - Airfare	4600 - Car Rental	4300 - Per Diem	4800 - Parking	Total
HD FY25 TOTALS												1,376.46	565.00	180.00	225.00	2,346.46
Meetings												565.86	152.00	80.00	100.00	
Site Visits												810.60	413.00	100.00	125.00	
Totals												<u>1,376.46</u>	<u>565.00</u>	<u>180.00</u>	<u>225.00</u>	<u>2,346.46</u>
BED160 HF - FY 2025																
BED160	HF	101732	Housing Finance Manager	7/2/2024	7/2/2024	Present the Funding Mechanisms for Affordable and Workforce Housing at the Maui County Council Meeting.	201.19	Y	X			156.19		20.00	25.00	201.19
BED160	HF	101732	Housing Finance Manager	8/13/2024	8/13/2024	Attend Groundbreaking Ceremony of Liloa Hale in Kihei, Maui.	159.18									
BED160	HA	101732	Housing Finance Manager	9/24/2024	9/24/2024	Attend Na Hale Makoa's Groundbreaking Ceremony in Kona, Hawaii.	153.70									
BED160	HF	101732	Housing Finance Manager	9/27/2024	10/3/2024	Attend the 2024 NCSHA Annual Conference in Phoenix, AZ.	2936.93									
BED160	HF	100489	Housing Finance Specialist I	9/27/2024	9/27/2024	Attend blessing ceremony for the opening of the Lima Ola Permanent Supportive Housing project on Kauai.	191.71									
BED160	HF	101732	Housing Finance Manager	10/24/2024	10/24/2024	Visit the Hale Na Koa o Hanakahi project in Hilo, Hawaii and attend the dedication ceremony for the Kauhale I Ke Kula Uka in Kona, Hawaii.	157.05									
BED160	HF	101732	Housing Finance Manager	10/23/2024	10/23/2024	To share information about HHFDC's Rental Housing programs at the County Long-Term Recovery Plan Open House in Lahaina, Maui.	258.18	Y	X			137.18	76.00	20.00	25.00	258.18
HF FY25 TOTALS												293.37	76.00	40.00	50.00	459.37
Meetings												<u>293.37</u>	<u>76.00</u>	<u>40.00</u>	<u>50.00</u>	<u>459.37</u>
TOTALS												2,627.37	946.00	360.00	461.93	4,395.30
Meetings												1,523.35	457.00	220.00	275.00	
Site Visits												1,104.02	489.00	140.00	186.93	
Other												0.00	0.00	0.00	0.00	
Totals												<u>2,627.37</u>	<u>946.00</u>	<u>360.00</u>	<u>461.93</u>	<u>4,395.30</u>

Department of Business, Economic Development and Tourism
 Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOE</u>	<u>FY25</u>				<u>FY26</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>	
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>				
None																