

JOSH GREEN, M.D.
Governor

SYLVIA LUKE
Lt. Governor



SHARON HURD
Chairperson, Board of Agriculture

DEXTER KISHIDA
Deputy to the Chairperson

State of Hawai'i
DEPARTMENT OF AGRICULTURE
KA 'OIHANA MAHI'AI
1428 South King Street
Honolulu, Hawai'i 96814-2512
Phone: (808) 973-9600 FAX: (808) 973-9613

TESTIMONY OF SHARON HURD
CHAIRPERSON, BOARD OF AGRICULTURE

BEFORE THE HOUSE COMMITTEE ON FINANCE
THURSDAY, JANUARY 18, 2024
1:30 PM

DEPARTMENT OF AGRICULTURE
FISCAL BIENNIUM 2024-2025 SUPPLEMENTAL BUDGET BRIEFING

Mission Statement

To further expand the role of Hawaii's agricultural industry to benefit the well-being of our island society by diversifying the economy, protecting resources important for agricultural production, and gaining greater self-sufficiency in food production.

Overview

The Department of Agriculture's seven divisions, Plant Industry, Animal Industry, Agriculture Development Division, Quality Assurance, Agriculture Resource Management, Agriculture Loan and our Administrative Services Office with a staff of 268 employees, support an industry of over 7,000 farmers statewide. Responsibilities include establishing and maintaining irrigation systems, managing agricultural lands, marketing and business development, preventing the entry of invasive species into the state, pest and disease control and eradication, maintaining healthy livestock industries, rabies prevention, and food safety and quality assurance programs.

The Department continues to move forward as an advocate for all agriculture producers; using available limited resources to aid food and non-food agriculture, aquaculture and livestock industries to increase their contribution to the State's economy and moving towards an integrated 21st century agricultural economy supported by all agriculture industries and agencies of state government.



Recent significant accomplishments of various programs include:

Land/Water

- The Hawaii Department of Agriculture (HDOA) continues to work with the Department of Land and Natural Resources (DLNR) on the transfer of Non-Agricultural Park lands to HDOA. During the past fiscal year, the Board of Agriculture approved the transfer from DLNR to HDOA of 110 parcels, totaling approximately 57,677 acres. During the fiscal year, DLNR transferred to HDOA, by Governor's executive order, three parcels totaling 5,105 acres. We are awaiting the transfer of the remaining 56,735 acres from DLNR pending completion of land surveys and mapping of the parcels and easements.
- Capital Improvement Projects for FY2023
 - The following projects are ongoing on the Island of Kauai:
 - East Kauai Irrigation System Facilities Assessment Study – Planning
 - Kainahola Stream Cleaning - Construction
 - The following projects are ongoing on the Island of Oahu:
 - Waimanalo Irrigation System Maunawili Valley Improvements, Phase II - Design
 - State Irrigation System Reservoir Safety Improvements Waimanalo Reservoir Crest Improvements - Construction
 - State Irrigation System Reservoir Safety Improvements Tai Lee Reservoir Improvements - Construction
 - Hawaii Water Management Project, Waiahole Reservoirs 155 and 225 Improvements - Design
 - Waimanalo Irrigation System Baseyard Improvements - Construction
 - Kahuku Irrigation System Pumping Station Improvements - Construction
 - Wahiawa Reservoir Due Diligence Report – Planning
 - Kalaeloa Harvesting Facility - Construction
 - The following projects are ongoing on the Island of Molokai:
 - Kualapuu Reservoir Vegetation Removal - Construction
 - Farrington Booster Pumping Station Repairs and Maintenance - Construction
 - Coupling Replacement on 30" Irrigation Pipeline from West Portal To Kualapuu Reservoir - Construction
 - Statewide Meter Replacement and Miscellaneous Improvements, Molokai Irrigation System - Construction
 - Molokai Irrigation System Waikolu Valley Improvements - Construction
 - Molokai Irrigation System Miscellaneous Pumps Valves, and Gates Repair, Replacement and Maintenance – Construction

- The following projects are ongoing on the Island of Hawaii:
 - Honalo Marshalling Yard Improvements - Construction
 - Lower Hamakua Ditch-Waipio Valley Improvements - Construction
 - State Irrigation System Reservoir Safety Improvements Puukapu Reservoir Improvements - Construction
 - State Irrigation System Reservoir Safety Improvements Puu Pulehu Reservoir Spillway Improvements - Design
 - Waimea Irrigation System Drainage Improvements - Design
 - Kamuela Vacuum Cooling Plant Demolition of Inactive Vacuum Cooling Warehouse - Construction
- The following projects were completed on the Island of Oahu:
 - State Irrigation System Reservoir Safety Improvements Waimanalo Reservoir Crest Improvements - Design
 - State Irrigation System Reservoir Safety Improvements Tai Lee Reservoir Improvements - Design
 - Waimanalo Irrigation System Base Yard Improvements - Design
 - Kahuku Irrigation System Pumping Station Improvements - Design
 - Kalaeloa Harvesting Facility - Design
- The following projects were completed on the Island of Molokai:
 - Molokai Irrigation System Waikolu Valley Improvements - Design

Supporting Farmers and Developing Agricultural Markets

- **Micro Grants for Food Security Program (MGFSP)** - Designed for small-scale gardening, herding and livestock operations to increase the quantity and quality of locally grown food in food-insecure communities. Grants are awarded to individuals of up to \$5,000 per household and \$10,000 for organizations. 697 individual applicants were qualified and 562 were recommended for the award totaling \$2,810,000. 13 organization applicants qualified and 9 were recommended for the award totaling \$90,000.
- **Specialty Crops Block Grant Program (SCBGP)** - Projects enhance the competitiveness of Hawai'i-grown specialty crops, in either the domestic or foreign markets. Preference is given to projects that measurably increase the production and/or consumption of specialty crops, and/or foster the development of fledging crops and organic operations. 24 organizations qualified and 11 were recommended for the award totaling \$469,036. Programs were awarded to organizations supporting the floriculture, cacao, banana, taro, coconut, papaya and eucalyptus sectors of the industry.
- **Food Hub** - ACT 313, Session Laws of Hawai'i 2022 established food hubs, which are centrally located facilities having a business management structure that facilitates aggregation, storage, processing, distribution, and marketing of locally produced food

products. By actively coordinating these activities along the value chain, food hubs may provide wider access to institutional and retail markets for small- to mid-sized producers and increase consumer access to fresh healthy food, including those consumers in underserved areas and food deserts. The HDOA was appropriated \$1,500,000 for the establishment of a five-year program. An RFP was created and posted for applicants on March 27, 2023, and closed on May 3, 2023. A total of 27 proposals were submitted totaling \$6,218,019.26 of which six proposals representing each county totaling \$1,350,000 were accepted.

- **Grants-In-Aid (GIA)** - The HDOA was assigned 11 operating awardees for a total of \$2,085,000.
- **Seal of Quality** - Launched in May 2006, the Hawaii Seals of Quality represent the cream of the crop of Hawaii's agricultural producers. It was established to protect the integrity and value of the marketing cachet for Hawaii branded farms and value-added products. Products with this seal are genuine, Hawaii-grown, or Hawaii-made premium products, a guarantee that is enforced by the State of Hawaii. The program currently has 51 members of which 46 were renewals and 5 were new to the program.
- **Made in Hawaii with Aloha branding program** - The MIHA branding program was established to protect the integrity and value of authentic Hawaii branded products and to identify those products made in Hawaii from products made elsewhere yet called made in Hawaii. Products labeled with the MIHA logo comply with the provisions of Hawaii Revised Statutes (HRS) §486-119 Hawaii-made products; Hawaii-processed products. The program currently has 139 members of which 121 were renewals and 18 were new to the program.
- **Agricultural Loan Division** - The division's loan portfolio has 139 loans totaling \$22.6 million spread throughout the State. The division collected \$2.792 million with \$710,363 in interest and over \$2 million in principal. The program approved 11 loans during FY23 including 7 axis deer emergency loans.
- **Interest Rates for Agricultural Loans** – Rates increased significantly in the second half of FY23 from 3.25% to 6.50% making it difficult for farm operations to borrow monies and reducing demand for the program's regular loans. In addition, vacancies of key positions within the division made it difficult to progress the program. The division has no budget requests but will be submitting legislation to permanently fix the program's interest rate to assist the agricultural industry by making it easier for farm operations to plan their borrowings.

Invasive Species/Environment

- **Brown Tree Snake Handling Program** - There is a high priority on preventing the introduction of any snake species into the State. To mitigate this risk, a Snake Handling Program is held annually and trains 5-8 staff at a time including live snake handling in Guam. Approximately 70% of Plant Quarantine staff statewide are trained. This program ensures that the PQB has the capacity to deploy staff statewide for any credible report of a snake.
- **Permit Processing and Issuance** - In FY 23, PQB issued 816 permits for the importation of restricted plants, non-domestic animals, microorganisms, and soil. 256 Letters of Authorization for the importation of Nonrestricted Microorganisms were issued. 326 Microbial Product Registrations were issued. 130 intrastate permits were issued.
- **Animal Capture and Amnesty Program** - PQB staff captured a variety of illegal animals including racoons, opossum, skunks, snakes, iguanas, and other various reptiles that were either reported by the public, detected in ports' environments, or turned in to our amnesty bins.
- **Coconut Rhinoceros Beetle** - Hawaii Department of Agriculture (HDOA) leads a multi-agency effort to control Coconut Rhinoceros Beetle (CRB) populations on Oahu, Kauai, Maui and Hawaii Island. An interim rule was implemented on October 2, 2023 to limit movement of potentially infested material
- **Little Fire Ants** - In 2023, six key agriculture businesses were surveyed with over 5,000 survey samples collected. Control methods were enacted by the department and its partners to ensure products being sold are ant free. Additional businesses continue to seek assistance from the department in the confirmation and control.
- **Investigations** - Inspectors conduct inspections at ports of entry statewide to ensure that shipments of regulated commodities are compliant with statutes, administrative rules, permit conditions, and other regulations prior to entering the state. The department maintains a policy to warn violators in writing for first-time violations. As a result, there have been no incidents of repeat violations for FY '23. However, there were a total of 70 investigations, with the majority for the importation of regulated commodities without a valid permit prior to importation.
- **Plant Pest Identifications** - Over 150 submissions of insects and related organisms have been identified by the Insect Taxonomist on O'ahu. Eleven were submitted by the pest control industry and eight were submitted by the Plant Quarantine Branch. Five were new Hawaii State records, and nine were new island records.

- **Agriculture Form** – Working with DBEDT and DOT to implement an electronic agriculture form. Pilot program expected to be with select routes in early 2024.
- **Biocontrol** – Biocontrol agents are undergoing thorough testing to control Gall Wasp, Macadamia Feltid Coccid, and Nettle Caterpillar, all harmful to agriculture and forest pests.
- **Apiary Program** – Eight honeybee queen breeders received inspections every quarter totaling over 750 hive inspections. 109 export certificates were issued for the export of queen bee in Canada and the Continental United States.
- **Pesticide Disposal Program** - The Pesticides Branch has initiated the program for unwanted, unused, suspended, and cancelled pesticide products for commercial establishments. Oahu and Maui Island collections have been completed. Molokai, Lanai, Kauai and Hawaii Island are being scheduled. \$800,000 in General Funds were appropriated in Act 248, SLH 2022 for the program.
- **Registration Database Update** - Approximately 3,300 pesticide product renewals are processed annually and approximately 300 initial licensing. The licensing process transitioned from a cumbersome off-the-shelf system to a custom licensing system. The system provides multiple layers of efficiency for seasoned staff and reduces the learning curve for new staff. Costs to licensing the off-the-shelf database have been reduced by over 50% due to the new system, with no loss of data collected and increased data clarity.
- **Education and Outreach** - Education staff are tasked with providing regulatory recommendations to both Pesticide Law violators, retailers, and other stakeholders. Outreach events included Worker Protection Standards trainings, personal protective equipment seminars, label interpretation, presentations at the Hawaii Pest Control Association's Integrated Pest Management training, and sister agency guidance (Hawaii Department of Transportation). Due to the reduction in staffing at the University of Hawaii, the department responded to the increased need for Certified Applicator Exam training. Sessions for both private and commercial certification study guide review have provided opportunities for prospective certified applicators to learn the requirements of becoming a certified applicator.
- **Pesticide Enforcement** - 174 pesticide inspections including record keeping, marketplace surveillance, worker protection, Restricted Use Pesticide dealers, agricultural use, and structural use inspections. While the total number of inspections decreased due to a reduction in staff and time spent training new staff, an overall decrease of actual pesticides violations outpaced the reduced number of inspections. 20 inspections resulted in official actions.

- **Pesticide Drift Monitoring Program** - The Pesticides Branch was tasked with developing a Pesticide Drift Monitoring Program to determine if schools are being affected and/or impacted by pesticide use throughout the State. In 2022, the Pesticides Branch received a completed Drift Monitoring Plan to address the methodology of implementing the program. \$500,000 of general funds was provided to the Pesticides Branch by the Hawaii State Legislature and another \$116,000 was budgeted through the Pesticides Use Revolving Fund to initiate the program.
- **Animal Industry** - The State’s disease-free status for animal diseases of high consequence in livestock and domestic animals to animal and public health continues. The State of Hawaii continues to maintain a “Bovine Tuberculosis Accredited Free State Status.” Hawaii is also recognized as free of bluetongue virus and anaplasmosis and surveillance programs for these diseases are ongoing to ensure that the free status is documented and maintained. No new livestock and poultry disease agents were detected during FY23. Continuing voluntary disease control program activities include scrapie in sheep and goats and Johne’s disease in cattle. Stringent import requirements remain in place for birds entering Hawaii in an effort to reduce the risk of West Nile virus introduction.
- **Importation of Animals** – Inspected and approved for entry into the state: 592 head of livestock; 8,885 poultry and other birds; 530,739-day-old chicks and hatching eggs; and 5,949 other animals. Over 19,300 dogs and cats were also received at the Airport Animal Quarantine Holding Facility at HNL. The branch staff conducted 149 compliance investigations, 11 citations were issued, 332 written warnings, and 4 animals and 65 post-office shipments were refused entry.
- **Aquaculture** - Estimated wholesale product value for the industry was \$89.6M for calendar 2022 according to Department statisticians, which represents a 12% increase from 2021. Algae continues to constitute high value and amount to 50% of the total value of the industry.

Federal Funds

Departmental programs actively pursue federal funds through applying for grants and entering into cooperative agreements. In order to leverage state funds, important federal partnerships with various US Department of Agriculture agencies such as the Animal and Plant Health Inspection Service, Rural Development program, Farm Service Agency, Natural Resource Conservation Service, Sustainable Agriculture Research and Education program, Agricultural Marketing Service, National Institute of Food and Agriculture, and the Department of Interior-Bureau of Reclamation, and US Food and Drug Administration will continue to be fostered. Federal funding amounts vary from year-to-year, but the core functions of the department are not dependent on federal funds.

Non-General Funds

Reports on the Department's non-general funds pursuant to HRS 37-47 may be found here:

<https://hdoa.hawaii.gov/wp-content/uploads/2023/11/AGR-Report-on-Non-General-Fund-Information.pdf>

Budget Request

The Department's budget supplemental request increases the general fund appropriation by \$2,092,876 in FY 25. Major general fund additions include funds to continue the Double Up SNAP program (DABUX) and to start a Farm to Foodbank program.

Capital improvements program requests total \$38,001,000 and includes funds for various irrigation improvements statewide, major repairs to department facilities, and various projects to improve agricultural infrastructure.

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	
				Priority	Statutory Reference
		Adminster Agricultural Loan Program	AGR 101	10	Chapter 155, HRS
		Adminster Aquaculture Loan Program	AGR 101	12	Chapter 219, HRS
		Adminster Hawaii Water Infrastructure Program	AGR 101	55	Chapter 155, HRS
Plant Industry	Plant Quarantine Branch - Airport, Maritime and Nursery inspections	Protects Hawaii's agricultural industries and natural resources against	AGR 122	16	HAR 4-70, 4-71, 4-72, 4-
Plant Industry	Plant Quarantine Branch - Inspection and Compliance	Issues permits; investigates noncompliance with State invasive species laws; uses dogs to provide surveillance at ports of entry for brown tree snake and other invasive species; identifies intercepted pests and determines dispositions; and educates public on invasive species issues.	AGR 122	18	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Quarantine Branch - Brown Tree Snake Program	Salary reimbursement, meals, fringe benefits, overtime costs, night differential, and other operating expenses for Federally-funded Plant	AGR 122	22	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Pest Control Branch - Biocontrol	Protects Hawaii's agricultural enterprises and natural resources by biological control of insect, weed, disease, and snail pests which are currently established or which may enter the State and cause economic losses. Conducts worldwide searches for natural enemies (beneficial organisms and microorganisms) of agricultural pests established in Hawaii. Receives, evaluates, propagates, and distributes beneficial organisms for use in the biological control of agricultural and forest pests in the State. Researches the establishment of the beneficial insects and plant pathogens in the State and their effect on agriculture. Conducts inspections and queen bee certifications for commercial bee	AGR 122	24	HAR 4-69A; HRS 141-3, 152
Plant Industry	Plant Pest Control Branch - Chemical/Mechanical Control	Safeguards crop and range lands from the encroachment of noxious weeds and other pests through chemical and mechanical control and eradication of such pests. Protects the State against the introduction of noxious weeds and farmers and growers from sale of low-quality seeds.	AGR 122	25	HAR 4-67, 4-68, 4-69A; HRS 141-3, 150, 152
Plant Industry	Plant Pest Control Branch - USDA CAPS	Organizes, manages, initiates, conducts, and reports on surveys for plant pests to fulfill the requirements of the Federally-funded USDA	AGR 122	36	HAR 4-68, 4-69A; HRS 141-3, 152

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Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	
				Priority	Statutory Reference
Plant Industry	Plant Industry Division Administration	Manages the three Branches of the Plant industry Division and provides clerical and administrative support services to the Division.	AGR 122	38	HAR 4-66, 4-67, 4-68, 4-69A, 4-70, 4-71, 4-72, 4-73; HRS ; HRS 141-3, 149A, 150, 150A, 152
Plant Industry	Plant Quarantine Branch - Administration	Manages the Plant Quarantine Branch and provides clerical and administrative support services to the Branch.	AGR 122	39	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Pest Control Branch - Administration	Manages the Plant Pest Control Branch and provides clerical and administrative support services to the Branch.	AGR 122	42	HAR 4-68, 4-69A; HRS 141-3, 150, 152
Plant Industry	Plant Pest Control Branch - USDA CAPS	Other operating expenses for Plant Pest Control Branch to conduct the Federally-funded USDA Cooperative Agricultural Pest Survey (CAPS) Infrastructure agreement.	AGR 122	44	HAR 4-68, 4-69A; HRS 141-3, 152
Animal Industry	Animal Quarantine Branch Management	Provides: administrative, budget, fiscal, operations, human resources and related legislative/legal oversight for branch. Ensures branch operations to protect animal and public health from rabies, alien pest and associated diseases through import regulation, quarantine and inspection.	AGR 131	21	Chapter 142, HRS
Animal Industry	Animal Quarantine Veterinary & Animal Health Services	Examines, diagnosis, treats and ensures the health of animals at the State's quarantine facility. Reviews health documents, ensures entry requirements are completed for release, issues permits, qualifies and generates and maintains health and related records in animal quarantine qualification system. Obtains lab samples; conducts simple laboratory tests.	AGR 131	29	Chapter 142, HRS
Animal Industry	Animal Quarantine Accounting & Clerical Services	Conducts data entry, collects fees, evaluates documents and manages digital and all written records, provides customer service and disseminates information. Generates, maintains and reconciles all financial accounts and reports, manages accounts receivable, area use agreements and billing	AGR 131	31	Chapter 142, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide		Statutory Reference
				Priority		
Animal Industry	Animal Quarantine Animal Quarantine Operations	Oversees safety programs, schedules, manages the Animal Care, Building Maintenance and Ground Units for the branch. Ensures: quality care for animals under quarantine; movement of animals entering, transiting through, and releasing from quarantine; procures, stocks and disburses equipment, PPE and supplies.	AGR 131	32		Chapter 142, HRS
Animal Industry	Animal Quarantine Animal Care	Provides daily feeding and care for dogs and cats quarantined to prevent the entry of rabies into the State. Observes and monitors animals under quarantine for signs of rabies and other illnesses. Assit veterinary services with handling. Transports animals between department facilities, cargo facilities and private veterinary facilities.	AGR 131	34		Chapter 142, HRS
Animal Industry	Animal Quarantine Building Maintenance	Provides construction and maintenance services to the animal quarantine program and Animal Industry Division. Repairs, fabricates and builds structures and buildings on the division Halawa property and other locations.	AGR 131	46		
Animal Industry	Animal Quarantine Groundskeeping	Performs grounds keeping tasks such as mowing, weeding, clipping and trimming plants at the Animal Industry facility at Halawa; and removes debris and clears fence lines. Assists with security by monitoring the grounds during the course of daily activities.	AGR 131	48		
Animal Industry	Animal Quarantine Janitorial	Performs janitorial tasks including, cleaning, sweeping, mopping, vacuuming, sanitizing, disinfecting public, employee and office facilities in AQS building. Transports interoffice mail between branch and other division facilities.	AGR 131	57		
Animal Industry	Animal Disease Control Branch Secretary	Provides clerical, typing, procurement, dissemination of information and other administrative support services to the ADC branch staff	AGR 132	3		Chapter 142, HRS
Animal Industry	Administration	Provides division administrative, budget, fiscal, organization, human resources oversight and manging legislative/legal issues with AG consultation. Assures branches performing effectively via managers. Division Administartor serves as State Animal Health Official for national organization responsible for participsting, communicating and directing activities for animal disease and production issues.	AGR 132	17		Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Management	Provides: administrative, budget, fiscal, operations and human resources oversight for branch. Ensures branch operations to investigate, control, eradicate, and prevent livestock, poultry, aquatic and other production animal diseases to promote the health and economic well-being of livestock industries in Hawaii.	AGR 132	19		Chapter 142, HRS Chapter 161, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Animal Industry	Administration Secretary	Provides clerical, typing, procurement, dissemination of information and other administrative support services to the division's staff.	AGR 132	30	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Disease Surveillance & Investigation Livestock and Aquatic Sections	Conducts field inspections of animals Provides advisory and health management services to the aquaculture and livestock industry and State agencies. Conducts examinations and collects samples for disease surveillance and to identify disease incursions that constitute a threat to the State's aquaculture and livestock and poultry industry. Investigates diseases and disorders and provide disease identification and pathology services to the aquaculture community for species that are currently cultured and/or under investigation for culture in Hawaii. Develops and implement plans to control aquatic and terrestrial animal disease outbreaks.	AGR 132	33	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Hawaii and Maui Districts	Responsible for Hawaii & Maui Districts: Conducts examinations, collects samples and performs field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry. Develops and implements plans to control animal disease outbreaks. Provides disease control assistance to the livestock and poultry industries and various government agencies.	AGR 132	34	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Veterinary Laboratory	Provides laboratory and diagnostic support services involving poultry, swine, dairy and other livestock and aquaculture for industries, practicing veterinarians, animal quarantine branch and other government agencies. Performs pathology, histopathology, bacteriology, parasitology, and serology. Lab Director serves as state representative to national American Association of Veterinary Laboratory Diagnosticians.	AGR 132	35	Chapter 142, HRS
Animal Industry	Animal Disease Control Branch Import Receiving and Compliance Section	Conducts physical inspection of animals entering the State for illness and pests through various airports and seaports, and reviews animal health documents travel documents and import permits to ensure compliance with importation laws and entry requirements. Assists the animal quarantine personnel with pet releases at the Honolulu International Airport. Investigates incidents of smuggled animals and animals suspected of exposure to disease, and detains animals requiring quarantine or are refused entry into the State.	AGR 132	37	Chapter 142, HRS Chapter 161, HRS

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Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Animal Industry	Animal Disease Control Branch Livestock Inspectors	Conducts field and import inspections of animals confined to quarantine and/or provisional quarantine and assists with testing and eradication of animal pests and disease. Collects laboratory samples. Investigates incidents of smuggled animals and animals suspected of exposure to disease, and detains animals requiring quarantine or are refused entry into the State. Assists the Animal Quarantine and other Division programs in detecting pests and diseases in imported and/or quarantined animals.	AGR 132	44	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Animal Care	Receives animal deliveries from airlines and provides daily feeding and care for all animals imported into the State through the Honolulu International Airport. Observes and monitors animals under quarantine for signs of rabies and other illnesses. Release imported animals to owners. Transports animals between department facilities, private veterinary facilities, airline cargo and other facilities.	AGR 132	45	Chapter 142, HRS
Animal Industry	Animal Disease Control Branch Hawaii District	Responsible for Hawaii District: Assist Hawaii District VMO with examinations, implementing disease control and prevention plans, collecting samples and performing field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry.	AGR 132	47	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Maui District	Responsible for Maui District: Assist Maui District VMO with examinations, implementing disease control and prevention plans, collecting samples and performing field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry.	AGR 132	49	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Janitorial Services	Performs janitorial tasks including, cleaning, sweeping, mopping, vacuuming, sanitizing, disinfecting public, employee and office facilities in AI Administration building. Transports interoffice mail between branch and other division facilities.	AGR 132	56	
Agricultural Resource Management	ARMD Administration	Provides administrative oversight, budget and fiscal planning, and human resource services to the division.	AGR 141	3	Act 306/SLH 1987
Agricultural Resource Management	Agricultural Infrastructure Branch	Provides management and distribution of irrigation water, and engineering/capital improvement project oversight for all division's CIP.	AGR 141	5	Act 306/SLH 1989
Agricultural Resource Management	Agricultural Lands Branch	Provides agricultural lands disposition and management for Ag Parks, Non-Ag Parks, and Facilities programs.	AGR 141	7	Act 222& 90/SLH 1986 & 2003

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide		Statutory Reference
				Priority		
Quality Assurance Division	Quality and Price Assurance- Commodities	Provides fee-for-service certification activities for quality and condition of agricultural commodities, auditing and certifying applicants are following good agricultural practices/good handling practices, maintain food security and product traceability performed by temporary inspectors at the request of the users of the service. Activities include the inspection and certification of coffee, identity and purity of seed, agricultural commodities such as non-GMO papaya, traceability and food safety.	AGR 151	51		(Chapter 147-101, HRS)
Quality Assurance Division	Quality and Price Assurance- Seafood/Meat Inspection	Conducts inspections upon request per agreement with USDA Agricultural Marketing Service, and, U.S. Department of Commerce Seafood Inspection Program.	AGR 151	54		(Chapter 29-14, HRS)
Quality Assurance Division	Quality and Price Assurance- Administration	Plans, directs, coordinates and manages the services and activities of the statewide Commodities Branch. The function of the Commodities Branch is to improve the market quality of agricultural commodities and promote fair trade and honesty in the marketing of farm products. The branch provides certification for fee services, enforces laws pertaining to quality and condition of agricultural commodities, issues licenses for dealers in farm produce, conducts food safety audits and administers the Milk Control program. Commodities under the jurisdiction of the branch include fresh and processed fruits and vegetables, macadamia nuts and coffee, shell eggs, animal feeds, honey, seafood products, and milk.	AGR 151	50		(Chapter 145, Chapter 147, HRS)
Quality Assurance Division	Quality and Price Assurance- Milk Control	Regulates milk industry in Oahu and Hawaii; establish minimum price to producers; establish and manage production quotas; determine monthly payroll; evaluate milk disposition and usage and tabulate monthly retail prices of milk. Funds are used to cover salary and expenses related to administration and operation of the Milk Control program.	AGR 151	58		(Chapter 157-29, HRS)
Animal Industry	Aquaculture Development Program/ Aquaculture & Livestock Support Services	Develops sustainable and profitable commercial aquaculture and livestock industries, provides statewide planning and coordination of aquaculture development activities, encourage diversity of products, improve management practices and technologies, assist with procurement of production related infrastructure and resources, and provide direct assistance with regulations, disease prevention, marketing and new business development.	AGR 153	27		141-2.5 HRS establishes ADP
Agricultural Development	Administration	Promotes the economic viability of Hawaii's agriculture by providing relevant statistics and expanding marketing opportunities	AGR 171	14		141-1

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Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	
				Priority	Statutory Reference
Agricultural Development	Market Development	Facilitate the economic development of the agriculture industry by creating, coordinating, managing and executing activities, in collaboration with non-profits, public and private entities in support of agricultural commodity groups and associations. Seeks, applies for and administers federal grants to support farmers, ranchers and producers in Hawaii. Manages the state branding programs - the Seal of Quality Program and the Made in Hawaii with Aloha logo and the call-to-action Buy Local, It Matters campaign. Is the Hawaii representative to the Western United States Agricultural Trade Association that funds marketing of Hawaii agricultural products in international markets. Conducts HDOA outreach statewide offering assistance to farmers, ranchers and producers.	AGR 171	15	141-1
Agricultural Development	Agricultural Statistics	Collects and compiles agricultural data in Hawaii and converting them into accurate and useful statistics	AGR 171	52	141-1
Agricultural Development	Market Analysis & News	Conducts market, economic, and business analyses of new and current agricultural issues in Hawaii	AGR 171	53	141-1
General Admin for Agriculture	General Administration- Chairperson's Office	Provide leadership; plan, coordinate, and manage activities of the Department	AGR 192	1	
General Admin for Agriculture	General Administration- Administrative Services Office	Provide fiscal, human resources, IT, budget and property management support activities for the department.	AGR 192	2	
Quality Assurance Division	Measurement Standards	Provides inspection, licensing, calibrating, certification, and investigating services to assure accuracy of measurement, packaging, labeling and pricing of commercial goods to prevent unfair practices. The Branch is responsible for certifying that all scales, petroleum pumps, taximeters, other measuring devices used in retail transactions are accurate and properly registered for use in the state, and the inspection of packaging and labeling is in conformance to specifications, tolerances, quality and quantity content.	AGR 812	59	(Chapter 486, HRS)
Quality Assurance Division	Measurement Standards	Plans, directs, coordinates and manages the services and activities of the statewide Measurement Standards Branch. Provides services to minimize inaccuracy or fraudulent practices in commercial measurement, labeling and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, calibrating, and investigating complaints.	AGR 812	60	(Act 73, SLH 2010; Chapter 141, HRS)

Department of Agriculture
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Plant Industry	Pesticides Branch - Registration and Education	Licenses pesticides, tests the competency of restricted use pesticide applicators and distributors, and educates distributors and applicators.	AGR 846	13	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Enforcement	Conducts inspections of pesticide distributors and users to determine compliance with the appropriate State and Federal laws and rules. Develops inspection strategies. Evaluates applications for single purchase permits and for aerial spraying of restricted use pesticides.	AGR 846	20	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Case Preparation	Reviews all pesticide sales records and use inspection reports; makes preliminary determination of enforcement action to be taken and drafts appropriate warning notice, as well as stop sale, civil penalty, or license/certification suspension documents. Reports all enforcement actions to the Environmental Protection Agency (EPA) and updates the EPA on potential areas.	AGR 846	23	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Chemical Analysis	Provides chemical analysis services to various programs within the Department of Agriculture (except Animal Industry, which has a chemist on staff within the Division). Analyses are focused on pesticide formulations and residues in environmental samples taken by the Pesticides Branch, Plant Industry Division and on adulteration of feed samples taken by the Commodities Branch, Quality Assurance Division.	AGR 846	26	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Program Compliance	Administers Federal grants, serves as the branch safety officer, conducts consistency reviews of registration, certification and enforcement actions, and provides technical reviews of complex or controversial issues.	AGR 846	28	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Administration	Manages the Pesticides Branch.	AGR 846	40	HAR 4-66, HRS 149A
Plant Industry	Pesticides Branch - Administration	Provides clerical and administrative support services to the Pesticides Branch.	AGR 846	42	HAR 4-66, HRS 149A
Agricultural Loan Division	Financial Assistance For Agriculture	Loan analysis, processing, closing, servicing, collections, and accounting.	AGR101	11	Chapter 155, HRS

Department of Agriculture
Department-Wide Totals

Table 2

Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
\$ 27,151,916.00	\$ (2,115,190.00)			\$ 25,036,726.00	A
\$ 16,502,957.00				\$ 16,502,957.00	B
\$ 2,151,568.00				\$ 2,151,568.00	N
\$ 6,859,322.00				\$ 6,859,322.00	P
\$ 847,240.00				\$ 847,240.00	T
\$ 212,095.00				\$ 212,095.00	U
\$ 10,744,555.00				\$ 10,744,555.00	W
\$ 64,469,653.00	\$ (2,115,190.00)	\$ -	\$ -	\$ 62,354,463.00	Total
Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions		Total FY25	MOF
\$ 20,005,346.00		\$ 2,092,876.00		\$ 22,098,222.00	A
\$ 16,924,472.00		\$ 733,076.00		\$ 17,657,548.00	B
\$ 2,151,568.00				\$ 2,151,568.00	N
\$ 6,859,322.00				\$ 6,859,322.00	P
\$ 883,978.00	\$ (71,016.00)			\$ 812,962.00	T
\$ 212,095.00				\$ 212,095.00	U
\$ 10,603,847.00	\$ (420,151.00)			\$ 10,183,696.00	W
\$ 57,640,628.00	\$ (491,167.00)	\$ 2,825,952.00	\$ -	\$ 59,975,413.00	Total

Department of Agriculture
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
AGR 101	Financial Assistance	A	9.00		\$ 838,883	9.00		\$ 864,438	9.00		\$ 838,883	-	9.00		\$ 864,438	-
	for Agriculture	W			\$ 5,500,000						\$ 5,500,000	-			\$ 5,500,000	-
AGR 122	Plant Pest and	A	68.00		\$ 8,625,407	68.00		\$ 6,246,207	68.00		\$ 8,625,407	-	68.00		\$ 6,246,207	-
	Disease Control	B	46.00		\$ 8,711,874	46.00		\$ 8,915,791	46.00		\$ 8,711,874	-	46.00		\$ 8,915,791	-
		P			\$ 528,412			\$ 528,412			\$ 528,412	-			\$ 528,412	-
		T			\$ 512,962			\$ 512,962			\$ 512,962	-			\$ 512,962	-
		U			\$ 212,095			\$ 212,095			\$ 212,095	-			\$ 212,095	-
		W			\$ 50,360			\$ 50,360			\$ 50,360	-			\$ 30,360	-
AGR 131	Rabies Quarantine	B	32.32		\$ 4,536,462	32.32		\$ 4,739,711	32.32		\$ 4,536,462	-	32.32		\$ 5,472,787	15%
AGR 132	Animal Disease	A	22.68		\$ 2,277,433	22.68		\$ 2,336,355	22.68		\$ 2,277,433	-	22.68		\$ 2,336,355	-
	Control	B			\$ 47,802			\$ 47,802			\$ 47,802	-			\$ 47,802	-
		P			\$ 438,438			\$ 434,438			\$ 438,438	-			\$ 438,438	-
AGR 141	Agricultural	A	19.00		\$ 6,746,432	19.00		\$ 1,793,732	19.00		\$ 6,746,432	-	19.00		\$ 1,793,732	-
	Resource	B	13.50		\$ 2,821,971	13.50		\$ 2,836,320	13.50		\$ 2,821,971	-	13.50		\$ 2,836,320	-
	Management	W	7.50		\$ 1,334,766	7.50		\$ 1,361,087	7.50		\$ 1,334,766	-	7.50		\$ 1,361,087	-
AGR 151	Quality and Price	A	20.00		\$ 1,523,734	20.00		\$ 1,559,799	20.00		\$ 1,523,734	-	24.50		\$ 1,834,959	18%
	Assurance	B	1.00		\$ 244,848	1.00		\$ 244,848	1.00		\$ 244,848	-	1.00		\$ 244,848	-
		N			\$ 100,000			\$ 100,000			\$ 100,000	-			\$ 100,000	-
		P			\$ 138,624			\$ 138,624			\$ 138,624	-			\$ 138,624	-
		T			\$ 300,000			\$ 300,000			\$ 300,000	-			\$ 300,000	-
		W		6.50	\$ 530,898	6.50		\$ 547,999		6.50	\$ 530,898	-			\$ 127,848	-77%
AGR 153	Aquaculture Dev.	A	7.00		\$ 969,259	7.00		\$ 977,419	7.00		\$ 969,259	-	7.00		\$ 977,419	-
		B			\$ 125,000			\$ 125,000			\$ 125,000	-			\$ 125,000	-
AGR 171	Agricultural	A	11.00		\$ 1,020,779	11.00		\$ 1,059,294	11.00		\$ 1,020,779	-	11.00		\$ 1,779,294	-
	Development	B			\$ 15,000			\$ 15,000			\$ 15,000	-			\$ 15,000	-
		N	0.75		\$ 2,051,568	0.75		\$ 2,051,568	0.75		\$ 2,051,568	-	0.75		\$ 2,051,568	-
		P	1.25		\$ 5,289,219	1.25		\$ 5,289,219	1.25		\$ 5,289,219	-	1.25		\$ 5,289,219	-
AGR 192	General Admin for	A	31.00		\$ 3,974,146	31.00		\$ 3,900,497	31.00		\$ 3,974,146	-	31.00		\$ 4,945,713	27%
	Agriculture	T	1.00		\$ 34,278	1.00		\$ 71,016	1.00		\$ 34,278	-	-		\$ -	-100%
AGR 812	Measurement	A	10.00		\$ 697,180	10.00		\$ 717,480	10.00		\$ 697,180	-	10.00		\$ 769,980	7%
	Standards															
AGR 846	Pesticides	A	7.00		\$ 478,663	7.00		\$ 550,125	7.00		\$ 478,663	-	7.00		\$ 550,125	-
		P	2.00	1.00	\$ 464,629	2.00	1.00	\$ 464,629	2.00	1.00	\$ 464,629	-	2.00	1.00	\$ 464,629	-
		W	18.00	2.00	\$ 3,328,531	18.00	2.00	\$ 3,144,401	18.00	2.00	\$ 3,328,531	-	18.00	2.00	\$ 3,144,401	-

Department of Agriculture
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY24			FY25			FY24			FY25			FY24			FY25		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 122	EB	OR	Add personnel costs from Pest Inspection, Quarantine and Eradication fund to general fund	A	1				46.00		\$ 2,967,852				0.00	\$ -				0.00		\$ -	
AGR 122	EB	OR	Delete personnel costs from Pest Inspection, Quarantine and Eradication fund	B	2				(46.00)		\$ (2,784,991)				0.00	\$ -				0.00		\$ -	
AGR 141	HA	OR	Add personnel costs from revolving funds to general funds	A	3				8.00		\$ 434,328				0.00	\$ -				0.00		\$ -	
AGR 141	HA	OR	Transfer personnel cost to general funds reallocate ceiling to other current expenses	W	4				(8.00)		\$ -				0.00	\$ -				0.00		\$ -	
AGR 151	BB	OR	Add personnel costs from Certification Services revolving fund to general funds	A	5				6.50		\$ 275,160				0.00	\$ -				6.50		\$ 275,160	
AGR 151	BB	OR	Delete personnel costs from Certification Services revolving fund	W	6				(6.50)		\$ (420,151)				0	\$ -				(6.50)		\$ (420,151)	
AGR 192	AA	OR	Program Specialist V position	A	7				1.00		\$ 41,532				0.00	\$ -				0.00		\$ -	
AGR 192	AA	OR	Delete unsupported trust-funded Program Specialist V position	T										(1.00)	\$ (71,016)				(1.00)		\$ (71,016)		
AGR 171	BE	OR	Two program Specialist V positions	A	8				2.00		\$ 83,064				0.00	\$ -				0.00		\$ -	
AGR 846	EE	OR	Add positions from Pesticides Use revolving fund and add additional positions	A	9				13.00		\$ 682,180				0.00	\$ -				0.00		\$ -	
AGR 846	EE	OR	Delete personnel from PURF	W	10				(7.00)		\$ (749,576)				0.00	\$ -				0.00		\$ -	
AGR 151	BB	OR	Funding for ACMS and Office Asst	A	11						\$ 54,444					\$ -						\$ -	
AGR 151	BB	OR	Delete unfunded position counts	A										(2.00)	\$ -				(2.00)			\$ -	
AGR 192	AA	OR	Funds for HR Assistant, Account Clerk and Planners	A	12						\$ 132,816					\$ 45,216						\$ 45,216	
AGR 171	BE	OR	Funds for marketing Hawaii Agricultural products	A	13						\$ 400,000					\$ -						\$ -	
AGR 812	CA	OR	Funds for software and motor vehicle	A	14						\$ 95,418					\$ 52,500						\$ 52,500	
AGR 122	EA	OR	Seeds, tissue culture and germplasm program	A	15						\$ 7,000,000					\$ -						\$ -	
AGR 122	EC	OR	Increase biocontrol program capacity	A	16				4.00		\$ 737,239				0.00	\$ -				0.00		\$ -	
AGR 192	AA	OR	Funds for Da Bux program	A	17						\$ 2,000,000					\$ 1,000,000						\$ 1,000,000	
AGR 171	BD	OR	Funds for research statistician and surveys	A	18				1.00		\$ 189,148				0.00	\$ -				0.00		\$ -	
AGR 171	BE	OR	Food hub expansion project	A	19						\$ 14,000,000					\$ -						\$ -	
AGR 171	BE	OR	Farm to foodbank program	A	20						\$ 15,000,000					\$ 1,000,000						\$ 720,000	
AGR 122	EA	OR	Accountant I position to manage grants, Planner IV to manage projects	A	21				2.00		\$ 60,696				0.00	\$ -				0.00		\$ -	
AGR 141	HA	OR	Additional funds for irrigation operations- other current expenses, equipment and motor vehicles	A	22						\$ 1,909,535					\$ -						\$ -	
AGR 122	EB	OR	Testing and inspection reimbursement program	A	23						\$ 10,000,000					\$ -						\$ -	
AGR 122	ED	OR	Enhance pest detection and control	A	24						\$ 873,434					\$ -						\$ -	
AGR 122	EA	OR	Compost reimbursement program	A	25				1.00		\$ 531,548				0.00	\$ -				0.00		\$ -	
AGR 132	DC	OR	Funds for motor vehicles (3)	A	26						\$ 120,849					\$ -						\$ -	
AGR 153	CD	OR	Funds for motor vehicle	A	27						\$ 42,918					\$ -						\$ -	
AGR 101	GA	OR	Establish ceiling for emergency loan program	W	28						\$ 1,500,000					\$ -						\$ -	
AGR 131	DB	OR	Increase ceiling for Animal Information System, motor vehicle	B	29						\$ 733,076					\$ 733,076						\$ 733,076	
AGR 846	EE	OR	Increase ceiling for pesticides disposal program and motor vehicles	W	30				1.00		\$ 686,818				0.00	\$ -				0.00		\$ -	

Department of Agriculture
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY24 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
AGR 192	AA	Delete trust funded Program Specialist position and funds	None, trust funds not available for position	T				(1.00)		(71,016)	N

Department of Agriculture
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
AGR 131	DB	NG	1	5	Increase special fund ceiling for improvements to the Animal Information System (AIS) and motor vehicle replacement	Improvements to the AIS will benefit staff and the public by providing timely reduce processing times for imported animals; motor vehicle to be replaced in almost 20 years old and requires costly repairs	B							733,076
AGR 192	AA	AR	1	1	Funding for Account Clerk IV position	Position is needed to maintain and process departmental employees' payrolls; perform a variety of purchasing activities and to provide other clerical and pre-auditing activities in support of the functions and responsibilities of the fiscal program of the department.	A							45,216
AGR 192	AA	AR	2	2	Funding for Da Bux program	The Da Bux program allows Supplemental Nutrition Assistance Program (SNAP) program participants to double their purchasing power when locally grown fruits or vegetables are purchased. This program will aid SNAP recipients and local food producers and keep dollars in the local economy. The State appropriation will be used to leverage federal funds and funds from philanthropic sources.	A							1,000,000
AGR 192	AA	AR	3	3	Funding for Farm to Foodbank program	The Farm to Food Bank program will seek to contract food banks across the state to purchase local produce either on long term contracts to allow growth of the sector, along with emergency purchases to reduce glut circumstances which reduces farmer viability due to over supply from natural causes. This also creates better equity, allowing those most food insecure to also access fresh nutritious Hawaii grown items.	A							720,000
AGR 812	CA	AR	1	4	Funds for software upgrade and licensing	WinWam software used by the Measurement Standards program needs to be upgraded since it is outdated and not up to current security standards.	A							52,500

Department of Agriculture
FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY 22	AGR 161	KA	A	\$ 1,104,521	\$ 300,000	\$ 804,521	27.16%	Funds budgeted for other current expenses; revolving funds utilized for necessary expenditures
FY 22	AGR 171	BE	A	\$ 825,473	\$ 80,000	\$ 745,473	9.69%	Funds budgeted for marketing contracts; reduced number of projects undertaken for FY 22
FY 22	AGR 192	AA	A	\$ 3,068,304	\$ 195,325	\$ 2,872,979	6.37%	Funds budgeted for for various projects; reduced number of projects funded in FY 22
FY 22	AGR 812	CA	A	\$ 692,016	\$ 100,000	\$ 592,016	14.45%	Funds budgeted for other current expenses; no impact
FY 23	AGR 122	EC	A	\$ 963,242	\$ 425,000	\$ 538,242	44.12%	Funds budgeted for biosecurity projects; special funds used for essential projects
FY 23	AGR 153	CD	A	\$ 953,119	\$ 100,000	\$ 853,119	10.49%	Funds budgeted for aquaculture projects; reduced scope for projects undertaken
FY 23	AGR 192	AA	A	\$ 3,616,364	\$ 681,120	\$ 2,935,244	18.83%	Funds budgeted for various priority agricultural projects; reduce number of projects funded
FY 23	AGR 846	EE	A	\$ 1,204,933	\$ 400,000	\$ 804,933	33.20%	Funds budgeted for pesticides disposal program; other funds utilized to initiate program
FY 24	AGR 101	GA	A	\$ 838,883	\$ 67,111	\$ 771,772	8.00%	Delay filling vacant positions
FY 24	AGR 122	EA	A	\$ 498,478	\$ 18,480	\$ 479,998	3.71%	Delay filling vacant positions
FY 24	AGR 122	EB	A	\$ 3,801,061	\$ 414,161	\$ 3,386,900	10.90%	Delay filling vacant positions
FY 24	AGR 122	EC	A	\$ 1,024,242	\$ 20,231	\$ 1,004,011	1.98%	Delay filling vacant positions
FY 24	AGR 122	ED	A	\$ 801,626	\$ 37,161	\$ 764,465	4.64%	Delay filling vacant positions
FY 24	AGR 132	DC	A	\$ 1,616,323	\$ 182,195	\$ 1,434,128	11.27%	Delay filling vacant positions
FY 24	AGR 141	HA	A	\$ 1,746,432	\$ 139,715	\$ 1,606,717	8.00%	Delay filling vacant positions
FY 24	AGR 151	BB	A	\$ 1,305,135	\$ 121,898	\$ 1,183,237	9.34%	Delay filling vacant positions
FY 24	AGR 153	CD	A	\$ 969,259	\$ 77,540	\$ 891,719	8.00%	Delay filling vacant positions
FY 24	AGR 171	BA	A	\$ 196,141	\$ 10,536	\$ 185,605	5.37%	Delay filling vacant positions
FY 24	AGR 171	BC	A	\$ 133,343	\$ 27,368	\$ 105,975	20.52%	Delay filling vacant positions
FY 24	AGR 171	BD	A	\$ 241,692	\$ 6,383	\$ 235,309	2.64%	Delay filling vacant positions
FY 24	AGR 171	BE	A	\$ 449,598	\$ 37,375	\$ 412,223	8.31%	Delay filling vacant positions
FY 24	AGR 192	AA	A	\$ 3,971,646	\$ 310,968	\$ 3,660,678	7.83%	Delay filling vacant positions; reduce number of projects funded
FY 24	AGR 812	CA	A	\$ 697,180	\$ 55,775	\$ 641,405	8.00%	Delay filling vacant positions
FY 24	AGR 846	EE	A	\$ 478,663	\$ 38,293	\$ 440,370	8.00%	Delay filling vacant positions

Department of Agriculture
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NONE					

Department of Agriculture
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
NONE									

Department of Agriculture
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE										

Department of Agriculture
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
192	AA	10/14/2023		2816	DEPARTMENTAL PERSONNEL OFFICER II	N	EM03	35	P	1.00	A	\$123,732	\$123,732	Y	N	N/A	N/A	1
192	AA	5/13/2023		2819	OFFICE SERVICES SUPERVISOR	N	SR14	3	P	1.00	A	\$46,464	\$44,268	Y	N	N/A	N/A	2
192	AA	7/1/2022		123190	ADMINISTRATIVE ASSISTANT V	N	SR24	13	P	1.00	A	\$90,000	\$86,724	Y	Y	2	N/A	3
122	EB	5/1/2019		5974	PLANT QUARANTINE MANAGER	N	EM05	35	P	1.00	A	\$150,000	\$106,836	Y	N	N/A	Temp Assignment	4
101	GA	3/1/2022		19303	AGRICULTURAL LOAN ADMINISTRATOR	N	EM07	35	P	1.00	A	\$128,681	\$119,880	Y	Y	2	N/A	5
141	HA	11/27/2019		47978	ENGINEER V	N	SR22	13	P	0.50	B	\$29,808	\$25,002	Y	N	N/A	N/A	6
141	HA	11/27/2019		47978	ENGINEER V	N	SR22	13	P	0.50	B	\$29,808	\$25,002	Y	N	N/A	N/A	6
141	HA	7/1/2022		123238	PLANNER V	N	SR24	13	P	1.00	A	\$75,588	N/A	Y	N	N/A	N/A	7
131	DB	6/4/2019		46453	VETERINARY PROGRAM MANAGER I	N	EM05	35	P	1.00	B	\$159,708	\$100,632	Y	N	N/A	N/A	8
846	EE	7/22/2021		122467	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	P	1.00	W	\$47,100	\$53,064	Y	N	N/A	N/A	9
131	DB	8/22/2022		117058	LIVESTOCK INSPECTOR II	N	SR13	3	P	1.00	B	\$43,008	\$43,008	Y	Y	3	N/A	10
131	DB	11/1/2023		2913	LIVESTOCK INSPECTOR II	N	SR13	3	P	0.49	B	\$30,323	\$28,877	Y	N	N/A	N/A	11
131	DB	11/1/2023		2913	LIVESTOCK INSPECTOR II	N	SR13	3	P	0.51	A	\$31,561	\$30,055	Y	N	N/A	N/A	11
151	BB	9/14/2022		8529	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$55,092	\$42,756	Y	N	N/A	N/A	12
812	CA	12/31/2021		26178	MEASUREMENT STANDARDS INSPECTOR III	N	SR19	3	P	1.00	A	\$66,178	\$71,172	Y	N	N/A	N/A	13
122	EB	10/1/2021	12/1/2023	36652	PLANT QUARANTINE INSPECTOR IV	N	SR22	13	P	1.00	A	\$81,744	\$81,744	Y	N	N/A	Temp Assignment	14
122	ED	4/24/2018		7018	NOXIOUS WEED SPECIALIST VI	N	SR26	23	P	1.00	A	\$55,200	\$86,304	Y	N	N/A	N/A	15
122	ED	7/1/2018		24822	NOXIOUS WEED SPECIALIST IV	N	SR22	13	P	1.00	A	\$55,200	\$73,776	Y	N	N/A	N/A	16
122	EB	4/23/2022		120743	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	A	\$55,200	\$55,200	Y	N	N/A	N/A	17
122	EF	4/8/2017		118173	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	B	\$34,020	\$38,592	Y	N	N/A	N/A	18
122	EF	3/12/2020		118144	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	B	\$59,616	\$42,756	Y	N	N/A	N/A	19
122	EC	4/18/2022		118897	PEST CONTROL TECHNICIAN IV	N	SR15	3	P	1.00	A	\$39,540	\$38,220	Y	N	N/A	N/A	20
122	EC	8/1/2022		12462	ENTOMOLOGIST IV	N	SR22	13	P	1.00	A	\$68,556	\$65,916	Y	N	N/A	N/A	21
122	EC	12/31/2022		2842	AGRICULTURAL PEST CONTROL MANAGER	N	EM05	35	P	0.50	A	\$61,740	\$59,364	Y	N	N/A	Temp Assignment	22
122	ED	12/31/2022		2842	AGRICULTURAL PEST CONTROL MANAGER	N	EM05	35	P	0.50	A	\$61,740	\$59,364	Y	N	N/A	Temp Assignment	22
122	EF	4/23/2022		19418	PLANT QUARANTINE INSPECTOR III	N	SR20	13	P	1.00	B	\$47,100	\$53,064	Y	N	N/A	N/A	23
122	EC	1/8/2022		40350	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	A	\$36,564	\$36,564	Y	N	N/A	N/A	24
122	ED	7/3/2021		121920	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	A	\$36,564	\$32,460	Y	N	N/A	N/A	25
122	ED	11/16/2022		121919	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	A	\$54,468	\$51,876	Y	N	N/A	N/A	26

Department of Agriculture
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
122	EB	7/1/2021		2851	PLANT QUARANTINE INSPECTOR V	N	SR24	23	P	1.00	A	\$91,968	\$91,968	Y	N	N/A	Temp Assignment	27
122	EB	12/31/2021		43154	PLANT QUARANTINE INSPECTOR V	N	SR24	13	P	1.00	A	\$88,464	\$88,464	Y	N	N/A	Temp Assignment	28
122	EF	11/28/2015		118178	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	B	\$34,020	\$35,112	Y	N	N/A	N/A	29
122	EF	2/16/2012		118176	PEST CONTROL AID II	N	SR09	3	P	1.00	B	\$34,020	\$27,756	Y	N	N/A	N/A	30
122	EF	12/1/2016		118181	PEST CONTROL AID II	N	SR09	3	P	1.00	B	\$34,020	\$31,236	Y	N	N/A	N/A	31
122	EB	12/1/2020		12327	PLANT QUARANTINE INSPECTOR IV	N	SR20	13	P	1.00	A	\$47,196	\$47,196	Y	N	N/A	Temp Assignment	32
122	EC	10/22/2013		118281	PEST CONTROL TECHNICIAN III	N	SR11	3	T	1.00	P	\$34,020	\$30,036	Y	N	N/A	N/A	33
122	EC	3/4/2014		118280	ENTOMOLOGIST IV	N	SR22	13	T	1.00	P	\$52,956	\$49,308	Y	N	N/A	N/A	34
122	EC	9/1/2022		121287	PEST CONTROL TECHNICIAN III	N	SR11	3	P	1.00	A	\$39,816	\$36,564	Y	N	1	N/A	35
122	EF	7/1/2019		90003A	BOTANIST III	N	SR20	13	P	1.00	B	\$52,956	N/A	Y	N	N/A	N/A	36
122	EF	7/1/2019		90001A	ENTOMOLOGIST III	N	SR20	13	P	1.00	B	\$48,948	N/A	Y	N	N/A	N/A	37
131	DB	9/14/2020		32994	OFFICE ASSISTANT IV	N	SR08	3	P	1.00	B	\$49,020	\$32,016	Y	N	N/A	N/A	38
131	DB	5/21/2022		25096	OFFICE ASSISTANT IV	N	SR08	3	P	1.00	B	\$30,240	\$33,120	Y	N	N/A	N/A	39
132	DC	7/1/2022		124508	VETERINARY MEDICAL OFFICER II	N	SR26	13	P	1.00	A	\$74,124	\$-	Y	N	N/A	N/A	40
132	DC	1/30/2023		2829	VETERINARY MEDICAL OFFICER II	N	SR26	13	P	1.00	A	\$83,388	\$80,184	Y	N	N/A	Temp Assignment	41
132	DC	7/1/2022		124621	LIVESTOCK INSPECTOR II	N	SR13	3	P	1.00	A	\$43,068	\$-	Y	N	N/A	N/A	42
141	HA	7/17/2022		117790	PROPERTY MANAGER IV	N	SR22	13	P	1.00	B	\$77,100	\$74,136	Y	N	N/A	N/A	43
141	HA	1/13/2018		122156	ENGINEER V	N	SR22	13	P	1.00	A	\$90,660	\$56,064	Y	N	N/A	N/A	44
122	EA	7/1/2023		4688	PLANT INDUSTRY ADMINISTRATOR	N	EM08	35	P	1.00	A	\$166,800	\$160,380	Y	Y	1	N/A	45
171	BD	4/28/2020		122613	ECONOMIST VII	N	SR28	23	P	1.00	A	\$75,588	\$83,340	Y	N	N/A	N/A	46
846	EE	10/1/2021		30051	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	T	1.00	P	\$47,100	\$49,080	Y	N	N/A	N/A	47
846	EE	8/5/2021		36578	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	T	1.00	P	\$47,100	\$53,064	Y	N	N/A	N/A	48
141	HA	12/31/2022		9874	ACCOUNT CLERK III	N	SR11	3	P	0.50	B	\$24,228	\$23,076	Y	N	N/A	N/A	49
141	HA	12/31/2022		9874	ACCOUNT CLERK III	N	SR11	3	P	0.50	W	\$24,228	\$23,076	Y	N	N/A	N/A	50
171	BC	10/1/2022		13199	RESEARCH STATISTICIAN III	N	SR20	13	P	1.00	A	\$56,280	\$54,120	Y	N	N/A	N/A	51
846	EE	9/8/2021		123035	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	T	1.00	W	\$48,948	\$47,196	Y	N	N/A	N/A	52
846	EE	12/1/2022		123036	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	T	1.00	W	\$56,280	\$52,044	Y	N	N/A	N/A	53
141	HA	3/25/2022		9877	IRRIGATION SYSTEM SERVICE WORKER I	N	BC05	1	P	1.00	W	\$53,652	\$51,096	Y	Y	1	N/A	54
141	HA	5/1/2023		122475	AGRICULTURAL LAND PROGRAM MANAGER	N	EM05	35	P	1.00	B	\$141,940	\$136,260	Y	N	N/A	N/A	55
171	BA	6/16/2023		124914	SECRETARY III	N	SR16	63	T	1.00	A	#N/A	N/A	Y	N	N/A	N/A	56
131	DB	7/31/2023		10800	QUARANTINE ANIMAL CARETAKER III	N	WS07	1	P	1.00	B	\$62,148	\$62,148	Y	N	N/A	N/A	57
171	BE	5/1/2015		13201	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR20	13	P	0.25	N	\$12,327	\$12,327	Y	N	1	N/A	58
171	BE	5/1/2015		13201	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR20	13	P	0.75	P	\$36,981	\$36,981	Y	N	1	N/A	58

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
192	AA	8/1/2023		4657	ADMINISTRATIVE SERVICES OFFICER	N	EM05	35	P	1.00	A	\$167,460	\$167,460	Y	N	N/A	Temp Assignment	59
122	EB	8/21/2021		2848	PLANT QUARANTINE INSPECTOR IV	N	SR22	13	P	1.00	A	\$62,136	\$62,136	Y	N	N/A	Temp Assignment	60
192	AA	2/28/2019		42005	HUMAN RESOURCES SPECIALIST III	N	SR20	73	P	1.00	A	\$43,260	\$47,100	Y	Y	1	N/A	61
846	EE	7/3/2023		44101	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	P	1.00	W	\$58,560	\$56,280	Y	Y	1	N/A	62
192	AA	1/1/2019		120398	PLANNER V	N	SR22	13	P	1.00	A	\$45,984	N/A	Y	N	N/A	N/A	63
141	HA	8/21/2023		47967	OFFICE ASSISTANT IV	N	SR10	3	P	0.50	B	\$19,164	\$19,164	Y	N	1	N/A	64
141	HA	8/21/2023		47967	OFFICE ASSISTANT IV	N	SR10	3	P	0.50	W	\$19,164	\$19,164	Y	N	1	N/A	64
171	BE	12/15/2018		10403	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR22	13	P	0.50	N	\$32,238	\$32,238	Y	Y	1	N/A	65
171	BE	12/15/2018		10403	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR22	13	P	0.50	P	\$32,238	\$32,238	Y	Y	1	N/A	65
171	BE	11/4/2023		11355	ECONOMIC DEVELOPMENT SPECIALIST V	N	SR22	13	P	1.00	A	\$46,272	\$56,280	Y	N	1	N/A	66
141	HA	11/16/2023		18401	IRRIGATION SYSTEM SERVICE WORKER II	N	BC07	1	P	1.00	W	\$58,032	\$58,032	Y	N	1	N/A	67
171	BE	10/28/2023		6433	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	A	\$38,328	\$38,328	Y	N	1	N/A	68
812	CA	2/15/2019		122945	MEASUREMENT STANDARDS INSPECTOR IV	N	SR19	3	P	1.00	A	\$50,016	N/A	Y	N	N/A	N/A	69
846	EE	12/2/2022		24823	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	P	1.00	W	\$58,560	\$56,304	Y	N	N/A	N/A	70
141	HA	11/6/2023		40567	SECRETARY III	N	SR16	63	P	0.50	A	\$24,228	\$24,228	Y	N	N/A	Temp Assignment	71
141	HA	11/6/2023		40567	SECRETARY III	N	SR16	63	P	0.50	A	\$24,228	\$24,228	Y	N	N/A	Temp Assignment	71
151	BB	7/1/2021		122276	PROGRAM SPECIALIST V (INDUSTRIAL HEMP)	N	SR24	13	P	1.00	A	\$83,508	N/A	Y	Y	1	N/A	72
846	EE	2/16/2021		123189	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	P	1.00	W	\$52,824	\$62,136	Y	N	N/A	N/A	73
131	DB	6/1/2021		22561	GENERAL LABORER I	N	BC02	1	P	1.00	B	\$43,164	\$44,292	Y	N	N/A	N/A	74
132	DD	7/1/2019		119111	LIVESTOCK INSPECTOR II	N	SR13	3	T	1.00	P	\$33,138	\$34,020	Y	N	N/A	N/A	75
131	DB	10/1/2020		19419	VETERINARY MEDICAL OFFICER I	N	SR24	13	P	1.00	B	\$91,968	\$81,744	Y	N	N/A	N/A	76
846	EE	9/20/2022		36261	ENVIRONMENTAL HEALTH SPECIALIST IV	N	SR22	13	P	1.00	W	\$86,712	\$72,528	Y	N	N/A	N/A	77
812	CA	2/15/2019		122947	MEASUREMENT STANDARDS INSPECTOR V	N	SR19	3	P	1.00	A	\$50,016	N/A	Y	N	N/A	N/A	78
153	CD	7/1/2022		93001A	ECONOMIC DEVELOPMENT SPECIALIST	N	SR25	1	P	1.00	A	\$64,620	\$-	Y	N	N/A	N/A	79
153	CD	7/1/2022		93002A	ECONOMIC DEVELOPMENT SPECIALIST	N	SR25	1	P	1.00	A	\$64,620	\$-	Y	N	N/A	N/A	80
153	CD	7/1/2022		93003A	ECONOMIC DEVELOPMENT SPECIALIST	N	SR25	1	P	1.00	A	\$64,620	\$-	Y	N	N/A	N/A	81
153	CD	7/1/2022		93004A	ECONOMIC DEVELOPMENT SPECIALIST	N	SR25	1	P	1.00	A	\$64,620	\$-	Y	N	N/A	N/A	82
101	GA	11/11/2021		23701	AGRICULTURAL LOAN OFFICER VI	N	SR26	13	P	1.00	A	\$74,898	\$64,620	Y	N	N/A	Temp Assignment	83

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
151	BB	7/1/2020		5272	AGRICULTURAL COMMODITIES MARKETING SPECIALIST V	N	SR24	13	P	1.00	A	\$97,560	\$90,144	Y	N	N/A	Temp Assignment	84
192	AA	3/11/2020		120360	SECRETARY II	N	SR14	3	P	1.00	A	\$39,720	\$39,720	Y	N	N/A	N/A	85
151	BB	1/11/2022		8724	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$50,916	\$55,200	Y	N	N/A	N/A	86
151	BB	5/24/2022		102632	AGRICULTURAL COMMODITIES AID I	Y	SRNA	3	T	0.50	W	\$19,908	hourly	Y	N	N/A	N/A	87
151	BB	3/16/2019		122961	AGRICULTURAL COMMODITIES MARKETING SPECIALIST V	N	SR24	13	P	1.00	A	\$-	\$66,708	Y	N	N/A	N/A	88
131	DB	4/16/2020		9800	GENERAL LABORER I	N	BC02	1	P	1.00	B	\$44,292	\$42,900	Y	Y	1	N/A	89
132	DC	12/31/2022		2827	VETERINARY PROGRAM MANAGER I	N	EM05	35	P	1.00	A	\$140,124	\$133,272	Y	N	N/A	N/A	90
812	CA	5/1/2023		2939	OFFICE ASSISTANT III	N	SR08	3	P	1.00	A	\$42,252	\$40,236	Y	N	N/A	N/A	91
151	BB	5/11/2023		4693	COMMODITIES PROGRAM MANAGER	N	EM05	35	P	1.00	A	\$112,572	\$108,240	Y	N	N/A	Temp Assignment	92
171	BD	6/16/2023		13203	RESEARCH STATISTICIAN IV	N	SR22	13	P	1.00	A	\$68,556	\$65,916	Y	N	N/A	N/A	93
846	EE	7/3/2023		44153	ENVIRONMENTAL HEALTH SPECIALIST V	N	SR24	23	P	1.00	W	\$83,388	\$83,388	Y	N	N/A	Temp Assignment	94
151	BB	3/16/2019		4863	AGRICULTURAL COMMODITIES MARKETING SPECIALIST IV	N	SR22	13	P	1.00	A	\$68,556	\$68,556	Y	N	N/A	Temp Assignment	95
141	HA	7/1/2023		94001A	PROPERTY MANAGER V	N	SR24	13	P	1.00	A	\$83,400	N/A	Y	N	N/A	N/A	96
141	HA	7/1/2023		94002A	PROPERTY MANAGER V	N	SR24	13	P	1.00	A	\$83,400	N/A	Y	N	N/A	N/A	97
141	HA	7/1/2023		94004A	REAL PROPERTY APPRAISER V	N	SR24	13	P	1.00	A	\$83,400	N/A	Y	N	N/A	N/A	98
192	AA	7/1/2023		94003A	PROGRAM SPECIALIST V	N	SR24	13	P	1.00	T	\$34,278	N/A	Y	N	N/A	N/A	99
846	EE	7/1/2023		94005A	CHEMIST III	N	SR20	13	P	1.00	A	\$28,140	N/A	Y	N	N/A	N/A	100
846	EE	7/1/2023		94006A	ENVIRONMENTAL HEALTH SPECIALIST III	N	SR20	13	P	1.00	A	\$28,140	N/A	Y	N	N/A	N/A	101
846	EE	9/12/2023		35759	ENVIRONMENTAL HEALTH SPECIALIST IV	N	SR22	13	P	1.00	W	\$83,388	\$83,388	Y	N	N/A	Temp Assignment	102
131	DB	9/29/2023		42289	LIVESTOCK INSPECTOR II	N	SR13	3	P	1.00	B	\$36,732	\$39,816	Y	N	N/A	N/A	103
192	AA	11/1/2023		43144	HUMAN RESOURCES SPECIALIST V	N	SR24	73	P	1.00	A	\$80,184	\$80,184	Y	N	N/A	N/A	104
101	GA	5/1/2020		5615	AGRICULTURAL LOAN OFFICER V	N	SR24	13	P	1.00	A	\$60,304	\$83,340	Y	N	N/A	N/A	105
151	BB	10/27/2019		10558	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$50,916	\$55,092	Y	N	N/A	N/A	106
192	AA	11/5/2020		11574	HUMAN RESOURCES ASSISTANT V	N	SR13	63	P	1.00	A	\$-	\$35,340	Y	Y	1	N/A	107
151	BF	12/31/2019		35692	MILK CONTROL PROGRAM SPECIALIST	N	SR26	23	P	1.00	B	\$86,846	\$86,700	Y	Y	1	N/A	108
151	BB	5/14/2019		44054	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$47,100	\$47,088	Y	N	N/A	N/A	109
192	AA	1/30/2020		121309	ACCOUNT CLERK IV	N	SR13	3	P	1.00	A	\$-	\$32,664	Y	N	N/A	N/A	110
151	BB	9/21/2019		122895	OFFICE ASSISTANT III	Y	SRNA	3	T	1.00	A	\$-	\$23,892	Y	N	N/A	N/A	111

Department of Agriculture
 Vacancy Report as of November 30, 2023

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
132	DE	9/5/2012		118397	VETERINARY MEDICAL OFFICER II	N	SR26	13	T	1.00	P	\$64,476	\$55,498	Y	N	N/A	N/A	112

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
AGR 171	BE	3/30/2023	EM 22-03 17.b.3	124658	BUSINESS DEVELOPMENT PROGRAM MANAGER	N	EM05	35	T	A	1.00		N	Y
AGR 171	BA	6/16/2023	EM 22-03 17.b.3	124914	SECRETARY III	N	SR616	63	T	A	1.00		N	N

Department of Agriculture
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
AGR 101	GA	Agricultural Loan	A	\$ 325,262	\$ 160	0.0%	\$ 450,000	\$ 320	0.1%	\$ 700,738	\$ -	0.0%
AGR 122	EA	Plant Industry Administration	A	\$ 187,487	\$ 571	0.3%	\$ 140,000	\$ 1,000	0.7%	\$ 208,080	\$ -	0.0%
	EB	Plant Quarantine	A	\$ 2,363,554	\$ 2,573	0.1%	\$ 2,500,000	\$ -	0.0%	\$ 3,337,487	\$ 196,603	5.9%
			B	\$ 1,853,761	\$ 350,489	18.9%	\$ 2,000,000	\$ 370,000	18.5%	\$ 2,697,468	\$ 224,682	8.3%
AGR122	EC	Plant Pest Control- Bio	A	\$ 236,398	\$ 893	0.4%	\$ 500,000	\$ 8,000	1.6%	\$ 770,862	\$ 3,311	0.4%
AGR131	DB	Animal Quarantine	B	\$ 1,167,524	\$ 214,706	18.4%	\$ 1,170,000	\$ 200,000	17.1%	\$ 1,935,235	\$ 102,680	5.3%
AGR132	DA	Animal Industry Admin.	A	\$ 181,689	\$ 2,230	1.2%	\$ 185,000	\$ 3,000	1.6%	\$ 196,021	\$ -	0.0%
	DC	Livestock Disease Control	A	\$ 705,661	\$ 36,651	5.2%	\$ 715,000	\$ 33,000	4.6%	\$ 1,151,801	\$ -	0.0%
			P	\$ 36,358	\$ 2,628	7.2%	\$ 37,000	\$ 3,500	9.5%	\$ 64,476	\$ -	0.0%
AGR132	DD	Veterinary Laboratory	A	\$ 372,575	\$ 507	0.1%	\$ 375,000	\$ 1,000	0.3%	\$ 401,463	\$ -	0.0%
			P	\$ 5,300	\$ 779	14.7%	\$ 5,000	\$ 400	8.0%	\$ 69,870	\$ -	0.0%
AGR141	HA	Agricultural Resource Mgt	A	\$ 934,857	\$ 6,654	0.7%	\$ 900,000	\$ 5,800	0.6%	\$ 1,507,596	\$ -	0.0%
			B	\$ 712,753	\$ 1,228	0.2%	\$ 720,000	\$ 8,000	1.1%	\$ 1,055,010	\$ 8,400	0.8%
			W	\$ 315,199	\$ 1,212	0.4%	\$ 320,000	\$ 1,800	0.6%	\$ 422,604	\$ -	0.0%
AGR151	BB	Commodities	A	\$ 738,078	\$ 3,774	0.5%	\$ 750,000	\$ 9,000	1.2%	\$ 1,148,208	\$ 41,078	3.6%
			W	\$ 139,178	\$ 319	0.2%	\$ 150,000	\$ 400	0.3%	\$ 275,160	\$ 4,848	1.8%
AGR 171	BA	Ag Development Div Admin	A	\$ 155,808	\$ 712	0.5%	\$ 140,000	\$ -	0.0%	\$ 196,164	\$ -	0.0%
AGR192	AA	General Admin for Agric.	A	\$ 1,860,349	\$ 55,138	3.0%	\$ 1,750,000	\$ 45,000	2.6%	\$ 2,355,176	\$ 11,116	0.5%
AGR 812	CA	Measurement Standards	A	\$ 422,227	\$ 216	0.1%	\$ 430,000	\$ -	0.0%	\$ 628,288	\$ -	0.0%
AGR846	EE	Pesticides	W	\$ 811,639	\$ 30,653	3.8%	\$ 815,000	\$ 27,000	3.3%	\$ 1,281,744	\$ -	0.0%

Department of Agriculture
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
AGR122	B	\$ 27,115	O	32,425	5,310	4/1/20	4/1/20	3/31/21	ADVANCED TECHNOLOGY CORP.	INSTALLATION TRAINING & MGMT OF LABORATORY INFORMATION MGMT SYSTEM	REVIEW OF WORK	Y	S
AGR122	B	\$ 296,316	M	585,233	288,917	7/1/20	7/1/20	1/31/27	PACIFIC RADIO GROUP, INC	NEIGHBOR ISLAND AIRPORT ADVERTISING F/INVASIVE SPECIES	REVIEW OF WORK	Y	S
AGR122	B	\$ 20,625	O	27,500	6,875	5/1/22	5/1/22	5/31/23	UNIVERSITY OF HAWAII	MYRTACEAE REPLACEMENT	MIDTERM PROGRESS REPORT & FINAL REPORT	Y	S
AGR131	B	\$ 113,101	O	120,958	7,857	5/6/16	10/1/16	3/31/19	DATAHOUSE CONSULTING, INC.	REPLACEMENT OF THE ANIMAL QUARANTINE STATE COMPUTER INFORMATION SYSTEM	PROGRESS REPORTS	Y	S
AGR131	B	\$ 34,900	O	39,046	4,146	3/15/18	4/1/18	3/31/19	DATAHOUSE CONSULTING, INC.	AQS INFORMATION SYSTEM	PROGRESS REPORTS	Y	S
AGR131	B	\$ 39,089	O	43,193	4,103	2/19/19	4/1/19	3/31/20	DATAHOUSE CONSULTING, INC.	AQS - AIS SYSTEM	PROGRESS REPORTS	Y	S
AGR131	B	\$ 3,096	O	3,377	282			10/31/21	APB CONSTRUCTION	AC MAINTENANCE CONTRACT F/AQS	REVIEW OF WORK	Y	S
AGR131	B	\$ 70,531	O	70,549	18			12/31/21	DATAHOUSE CONSULTING, INC.	MAINTENANCE AND SUPPORT SERVICES FOR AIS COMPUTER SYSTEM	PROGRESS REPORTS	Y	S
AGR131	B	\$ 7,560	O	34,020	26,460	2/1/23	2/1/23	1/31/24	O & M ENTERPRISES	ANIMAL QUARANTINE STATION WASTEWATER PRETREATMENT FACILITY MAINTENANCE	REVIEW OF WORK	Y	S
AGR131	B	\$ 951	O	3,804	2,853	6/1/23	6/1/23	5/31/24	ISLAND WIDE A/C	AQS A/C SVC	REVIEW OF WORK	Y	S
AGR131	B	\$ 150,019	M	600,075	450,056	7/1/23	7/1/23	6/30/25	DATAHOUSE CONSULTING, INC.	DEVELOPMENT DESIGN DEPLOYMENT SUPPORT & MAINTENANCE OF THE RAIES	PROGRESS REPORTS	Y	S
AGR132	A	\$ 4,099	M	9,837	5,738	6/1/23	6/1/23	5/31/24	OAHU AIR CONDITIONING SERVICE,	AI KANAHOAHOA BLDG A/C MAINTENANCE	REVIEW OF WORK	Y	S
AGR141	A	\$ 1,556,326	O	1,581,134	24,808	3/9/09	7/6/09	TBD	JENNINGS PACIFIC LLC	E KAUAI IRRIGATION SYSTEM-MISCELLANEOUS IMPR. JOB#DOAK02KAPAA, KAUAI	INSPECTION OF WORK	Y	S
AGR141	A	\$ -	M	177,500	177,500	9/19/22	10/19/22	10/18/23	PACIFIC ELECTRO MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3	INSPECTION OF WORK	Y	S
AGR141	A	\$ 72,000	O	1,225,000	1,153,000	5/3/23	7/17/23	1/12/25	AECOM TECHNICAL SVCS	#DOAO 25 WAHIAWA IRRIG SYST & LAKE WILSON RESERVOIR DUE DILIGENCE	INSPECTION OF WORK	Y	S
AGR141	A	\$ 633,065	O	1,500,000	866,935	9/14/23	9/21/23	3/19/24	CUSHNIE CONSTRUCTION	JOB #DOAK07, KAINAHOLA STREAM CLEARING KAPAA KAUAI HAWAII	INSPECTION OF WORK	Y	S
AGR141	B	\$ 245,772	O	250,000	4,228	8/30/17	5/7/19	30 DAYS POST CONSTRUCTION	YOGI KWONG ENGINEERS, LLC	JOB NO DOAO-13 - WAIMANALO RESERVOIR MISCELLANEOUS IMPROVEMENTS,WAIMANALO	INSPECTION OF WORK	Y	S
AGR141	B	\$ 21,063	O	58,500	37,437	12/27/19	1/28/21	12/13/23	ITC WATER MANAGEMENT, INC.	JOB #IFB 19-030-ARMD,KUALAPUU RESERVOIR VEGETATION REMOVAL & MISC ON-CALI	INSPECTION OF WORK	Y	S

Department of Agriculture
Active Contracts as of December 1, 2023

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> (M/A/O)	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How</u> <u>Contract is Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S/*</u>	
AGR141	B	\$ -	O	2,500	2,500				PENDING FINAL BILLING	ITC WATER MANAGEMENT, INC.	JOB #IFB 19-030-ARMD,KUALAPUU RESERVOIR VEGETATION REMOVAL & MISC ON-CAL	INSPECTION OF WORK	Y	S
AGR141	B	\$ -	O	3,500	3,500	12/27/19	1/28/21	12/13/23	ITC WATER MANAGEMENT, INC.	JOB #IFB 19-030-ARMD,KUALAPUU RESERVOIR VEGETATION REMOVAL & MISC ON-CAL	INSPECTION OF WORK	Y	S	
AGR141	B	\$ -	O	95,000	95,000				PENDING FINAL BILLING	ACM CONSULTANTS, INC.	APPRAISAL SVCS - STATEWIDE - ESTABLISH NEW LEASE RENTS F/AGRICULTURAL	INSPECTION OF WORK	Y	S
AGR141	V	\$ -	O	715,253	715,253	12/27/19	1/28/21	12/13/23	ISLAND CONSTRUCTION	JOB #DOAM MOLOKAI IRRIG SYST REPAIRS MOLOKAI HAWAII	INSPECTION OF WORK	Y	S	
AGR141	V	\$ -	O	71,525	71,525				PENDING FINAL BILLING	ISLAND CONSTRUCTION	JOB #DOAM MOLOKAI IRRIG SYST REPAIRS MOLOKAI HAWAII	INSPECTION OF WORK	Y	S
AGR141	W	\$ 25,623	O	30,000	4,377	5/17/23	7/10/23	7/9/24	CM CONSTRUCTION, LLC	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	INSPECTION OF WORK	Y	S	
AGR141	W	\$ -	O	30,000	30,000	8/31/23	12/26/23	7/22/24	CM CONSTRUCTION, LLC	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	INSPECTION OF WORK	Y	S	
AGR141	W	\$ -	O	32,601	32,601	8/31/23	12/26/23	7/22/24	ITC WATER MANAGEMENT, INC.	JOB #IFB 19-030-ARMD,KUALAPUU RESERVOIR VEGETATION REMOVAL & MISC ON-CAL	INSPECTION OF WORK	Y	S	
AGR141	W	\$ 19,826	O	49,500	29,674	7/17/14	8/24/15	ding as-builts	ROYAL CONTRACTING CO., LTD.	JOB NO. IFB NO. 21-020-ARMD, WAIMANALO IRRIGATION SYSTEM AND KAHUKU	INSPECTION OF WORK	Y	S	
AGR141	W	\$ -	O	49,500	49,500	7/17/14	8/24/15	ding as-builts	ROYAL CONTRACTING CO., LTD.	JOB NO. IFB NO. 21-020-ARMD, WAIMANALO IRRIGATION SYSTEM AND KAHUKU	INSPECTION OF WORK	Y	S	
AGR141	W	\$ 28,713	O	49,500	20,787	12/27/19	1/28/21	12/13/23	ITC WATER MANAGEMENT, INC.	JOB NO. IFB NO. 21-010-ARMD, WAIMEA AND HONOKAA - PAAUILO IRRIGATION	INSPECTION OF WORK	Y	S	
AGR141	W	\$ -	O	49,500	49,500				PENDING FINAL BILLING	ITC WATER MANAGEMENT, INC.	JOB NO. IFB NO. 21-010-ARMD, WAIMEA AND HONOKAA - PAAUILO IRRIGATION	INSPECTION OF WORK	Y	S
AGR141	W	\$ 60,321	M	93,100	32,779	2/11/22	8/7/23	8/6/25	PACIFIC ELECTRO MECHANICAL,	JOB NO. DOAO-10.3 MAINTNENANCE OF MECHANICAL AND ELECTRICAL EQUIPMENT	INSPECTION OF WORK	Y	S	
AGR141	W	\$ -	M	168,000	168,000	2/11/22	8/7/23	8/6/25	PACIFIC ELECTRO MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3	INSPECTION OF WORK	Y	S	
AGR141	W	\$ 25,000	O	98,516	73,516	3/1/21	3/7/23	3/6/25	EKNA SERVICES, INC	AGRICULTURAL ENTERPRISES HAWAII ADMINSTRATIVE RULES DEVELOPMENT	PROGRESS REPORTS	Y	S	
AGR151	A	\$ 300,000	O	400,000	100,000	7/1/16	7/1/16	9/30/21	HAWAII FARM BUREAU	SOLICIT PROPOSALS FOR RESEARCH PROJECTS TO ESTABLISH FOOD SAFETY PROCEDU	Midterm Progress & Final Report	Y	S	
AGR151	A	\$ -	O	270,000	270,000	5/16/23	5/16/23	5/15/25	UNIVERSITY OF HAWAII	SEA SALT FOOD SAFETY EDUCATION	Midterm Progress & Final Report	Y	S	

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Table 14

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AGR151	A	\$ 45,000	O	89,694	44,694	6/23/23	7/17/23	12/29/23	GUILD CONSULTING	ECONOMIC STUDY ON CHANGES IN COFFEE LABELING LAW	Midterm Progress & Final Report	Y	S
AGR151	A	\$ -	O	200,000	200,000	9/2/22	10/17/22	7/21/24	HAWAII FARM BUREAU	GRANT IN AID 2023		Y	S
AGR153	A	\$ 100,000	O	199,600	99,600	12/28/22	12/28/22	6/28/24	EPIX ANALYTICS LLC	CONDUCT A RISK ASSESSMENT OF THE ENVIRONMENTAL & AQUATIC HEALTH IMPACT O	Midterm Progress & Final Report	Y	S
AGR153	A	\$ 50,000	O	100,000	50,000	12/29/22	12/29/22	12/29/23	UNIVERSITY OF HAWAII	EVALUATE THE BIOPRODUCTS POTENTIAL OF FIVE NATIVE ALGAL SPECIES	Midterm Progress & Final Report	Y	S
AGR153	A	\$ -	O	150,000	150,000	11/1/23	11/1/23	11/1/25	UNIVERSITY OF HAWAII	MACROALGAE CULTIVATION USING SEWAGE EFFLUENT FROM BENCH SCALE TO PILOT	Midterm Progress & Final Report	Y	S
AGR153	A	\$ -	O	100,000	100,000	11/16/23	11/26/23	11/26/24	UNIVERSITY OF HAWAII	ESTABLISH A BSF BASED BIOREFINERY F/VALORIZATION OF ORGANIC WASTES INTO	Midterm Progress & Final Report	Y	S
AGR153	A	\$ -	O	35,000	35,000	12/29/23	12/29/23	6/28/24	UNIVERSITY OF HAWAII	ASSES TECHNICAL FEASIBILITY OF A BENCHTOP SCALE PROCESS CONVERTING	Midterm Progress & Final Report	Y	S
AGR153	B	\$ 17,492	O	34,983	17,492	9/1/22	9/1/22	9/1/24	UNIVERSITY OF HAWAII	DEVELOP A WEBSITE F/AQUACULTURE PERMIT INFORMATION	Midterm Progress & Final Report	Y	S
AGR153	B	\$ 25,000	O	50,000	25,000	12/28/23	12/28/22	12/28/23	HATCH ACCELERATOR FUND	IMPROVE ADP STRATEGIC PLAN BY INCORPORATING COMPONENTS OF BEST IN CLASS	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 180,000	O	200,000	20,000	12/27/21	12/27/21	12/31/24	HAWAII FLORICULTURE & NURSERY	HFNA 2020 STRATEGIC PLAN	Midterm Progress & Final Report	Y	S
AGR171	A	\$ -	O	269,500	269,500	9/18/23	8/22/23	1/31/25	UNIVERSITY OF HAWAII	FARM APPRENTICE MENTORSHIP PROGRAM (FAMP) - ACT 304 SLH 2022	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 80,442	O	201,104	120,662	9/18/23	9/18/23	11/18/25	ALTERNATIVE STRUCTURES INTERNATIONAL	FOOD HUB PILOT PROGRAM ACT 313	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 81,285	O	203,213	121,928	9/6/23	9/6/23	5/6/25	HAWAII INSTITUTE OF PACIFIC AGRICULTURE	FOOD HUB PILOT PROGRAM ACT 313	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 99,982	O	249,954	149,972	9/6/23	9/6/23	11/6/23	SUSTAINABLE MOLOKAI	FOOD HUB PILOT PROGRAM ACT 313	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 97,006	O	242,515	145,509	11/8/23	11/8/23	11/8/24	ADAPTATIONS INC.	FOOD HUB PILOT PROGRAM - ACT 313 #RFP 23-02-MDB	Midterm Progress & Final Report	Y	S
AGR171	A	\$ 125,000	O	250,000	125,000	11/19/23	11/19/23	11/19/24	HAWAII AGRICULTURAL FOUNDATION	GIA 2023	Midterm Progress & Final Report	Y	S
AGR171	B	\$ 4,000	O	10,000	6,000	11/19/23	11/19/23	11/19/24	HAWAII TROPICAL FLOWER COUNCIL	2021 HTFC PROGRAM TO INCREASE PRODUCTION OF HAWAII FLORICULTURE	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 31,760	O	39,700	7,940	10/19/23	10/19/23	10/19/24	HAWAII AGRICULTURE RESEACH CENTER	PROPAGATION OF TI, CORDYLINE FRUTICOSA, TO SUPPORT THE FOOD/FLOWER/AND	Midterm Progress & Final Report	Y	S

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Table 14

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AGR171	N	\$ 39,844	O	49,805	9,961	12/3/21	12/3/21	2/3/24	OAHU RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL	ENHANCING CACAO PRODUCTION BY IMPROVING PRODUCERS' EVALUATION OF ACCESS	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 38,483	O	48,104	9,621	12/2/21	12/2/21	2/2/24	E KUPAKU KA AINA	UNDERSTANDING TRADITIONAL HAWAIIAN AGRICULTURAL KNOWLEDGE TO IMPROVE	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 32,000	O	40,000	8,000	1/23/22	1/23/22	1/23/24	UNIVERSITY OF HAWAII	IMPROVING THE GROWTH & YIELD OF TOMATO	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 44,000	O	55,000	11,000	1/23/22	1/23/22	1/23/24	UNIVERSITY OF HAWAII	EXPANDING AVAILABILTY OF HIGH YIELDING MAMAKI	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 30,709	O	38,386	7,677	1/23/22	1/23/22	1/23/24	UNIVERSITY OF HAWAII	PROTECTING HAWAII'S CHINESE CABBAGE	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 31,908	O	39,885	7,977	1/23/22	1/23/22	1/23/24	UNIVERSITY OF HAWAII	IMPROVING SUSTAINABLE PRODUCTION OF HAWAII'S ORNAMENTAL INDUSTRY THROUGH	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 16,000	O	40,000	24,000	2/12/22	2/12/22	7/12/23	USDA- ARS	UNDERSTANDING & MITIGATING COFFEE LEAF RUST W/COFFEE BERRY BORDER	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 4,000	O	10,000	6,000	2/26/22	2/26/22	4/26/23	SPECIAL EVENTS HAWAII	BUY HAWAII HONEY	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 16,000	O	40,000	24,000	12/12/22	12/12/22	12/12/24	KOKUA KALIHI VALLEY	ROOTS FOOD HUB MOBILE MARKET (FHMM) - RFP #22-06-MDB	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 16,000	O	40,000	24,000	12/5/22	12/5/22	12/5/24	HAWAII FOREST INSTITUTE	HAWAII PAPAHAANA LAAU KALIKIMAKA (CHRISTMAS TREE PROJECTS)	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 8,000	O	20,000	12,000	12/12/22	12/12/22	2/12/24	HAWAII AGRICULTURAL FOUNDATION	LOCALICIOUS HEROS - RFP #22-06-MDB	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 19,995	O	24,994	4,999	12/5/22	12/5/22	2/5/24	COXCOR LLC	HAWAIIAN AVOCADO MKT ENHANCEMENT - RFP #22 06 MDB	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 32,000	O	40,000	8,000	12/12/22	12/12/22	2/12/24	BIG TREE FARM LLC	IHOLENA INITIATIVE REVITALIZING PRODUCTION OF A TRADITIONAL BANANA	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 11,680	O	29,200	17,520	2/25/23	2/25/23	4/25/25	HAWAII TROPICAL FLOWER COUNCIL	SPECIALTY CROP BLOCK GRANT PROGRAM FY22	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 30,771	O	38,464	7,693	2/25/23	2/25/23	4/25/24	HAWAII FLORICULTURE & NURSERY	SPECIALTY CROP BLOCK GRANT PROGRAM - FY22	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 18,908	O	47,271	28,363	2/22/23	2/22/23	4/22/25	HAWAII SEED GROWERS NETWORK LLC	SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL FY22	Midterm Progress & Final Report	Y	S
AGR171	N	\$ -	O	55,000	55,000	3/24/23	3/24/23	3/24/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY 2022	Midterm Progress & Final Report	Y	S
AGR171	N	\$ -	O	40,000	40,000	3/24/23	3/24/23	3/24/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY2022	Midterm Progress & Final Report	Y	S
AGR171	N	\$ -	O	40,000	40,000	3/24/23	3/24/23	3/24/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK CROP PROGRAM FY 2022	Midterm Progress & Final Report	Y	S

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AGR171	N	\$ -	O	29,269	29,269	3/24/23	3/24/23	9/24/24	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY 2022	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 30,562	O	38,202	7,640	2/22/23	2/22/23	4/22/24	HAWAII AGRICULTURE RESEARCH CENTER	SPECIALTY CROP BLOCK GRANT PROGRAM FARM BILL FY 22	Midterm Progress & Final Report	Y	S
AGR171	N	\$ 16,600	O	41,500	24,900	3/21/23	3/21/23	5/21/24	ALTERNATIVE STRUCTURES INTERNATIONAL	SPECIALTY CROP BLOCK GRANT PROGRAM FARM BILL FY22	Midterm Progress & Final Report	Y	S
AGR171	N	\$ -	O	40,000	40,000	4/13/23	4/13/23	10/13/24	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY2022	Midterm Progress & Final Report	Y	S
AGR171	N	\$ -	O	40,000	40,000	1/6/23	1/6/23	1/6/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FARM BILL FY21 COVID (H.R. 133)	Midterm Progress & Final Report	Y	S
AGR171	N	\$ -	O	40,000	40,000	4/18/23	4/18/23	4/18/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FARM BILL FY 21 (H.R. 33)	Midterm Progress & Final Report	Y	S
AGR171	N	\$ -	O	31,315	31,315	5/31/23	5/31/23	5/31/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY 2022 YEAR OF THE LIMU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/10/22	2/10/22	2/9/23	BALLARD, CHLOE	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - KAUAI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,992	O	4,990	998	2/10/22	2/10/22	2/9/23	AKUNA, MASON	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - KAUAI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/26/22	2/26/22	2/25/23	IGNE, SEANNE	EXPANSION OF SUSTENANCE EFFORTS TO SUPPORT SMALL COMPOUNDS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/6/22	3/6/22	3/5/23	OYAMA, RYAN	INCREASE QUANTITY AND QUALITY OF LOCALLY GROWN FOOD- KAUAI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 2,900	O	3,625	725	2/27/22	2/27/22	2/26/23	CRAIG, CAMERON S	BLDG TWO 12X6 HOOP HOUSES F/JALAPENO TOMATO,CUCUMBER CULTIVATION &	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	5/24/22	5/24/22	5/23/22	HEID, SHANNON M	MICRO GRANTS F/FOOD SECURITY PROGRAM - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,023	O	3,779	756	5/23/22	5/23/22	5/22/23	PETTY, ROBERT M.	MICRO GRANTS FOR FOOD SECURITY PROGRAM - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,994	O	4,992	998	6/7/22	6/7/22	6/6/23	SPEELMAN, BRANDO	MICRO GRANTS F/FOOD SECURITY PROGRAM - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,999	O	4,999	1,000	6/2/22	6/2/22	6/1/23	MUSSON, JAKE D.	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,931	O	4,914	983	6/2/22	6/2/22	6/1/23	OLIVER, JOHN AND	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	6/1/22	6/1/22	5/31/23	BENCE, ROBERT	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,986	O	4,983	997	6/1/22	6/1/22	5/31/23	OLIVER, HANNA CL	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,997	O	4,996	999	6/7/22	6/7/22	6/6/23	O'KIEF, KELLY	MICRO GRANTS F/FOOD SECURITY PROGRAM - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	6/6/22	6/6/22	6/5/23	HYMBAUGH, MARK B	MICRO GRANTS F/FOOD SECURITY PROGRAM - MAUI	Midterm Progress & Final Report	Y	S

Department of Agriculture
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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
AGR171	P	\$ -	O	5,000	5,000	6/6/22	6/6/22	6/5/23	SAKAMOTO, KEITH	MICRO GRANTS F/FOOD SECURITY PROGRAM - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	6/19/22	6/19/22	6/18/23	LIND, GREG JR.	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	7/1/22	7/1/22	6/30/23	O'COLMAIN, ASHLE	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,951	O	4,939	988	7/31/22	7/31/22	7/30/23	WILINSKI, KELLI	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD- HNL	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	8/13/22	8/13/22	8/12/23	BOLTZ, PATRICIA	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HNL COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	8/20/22	8/20/22	8/19/23	BONN, CAREY	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HNL COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	8/12/22	8/12/22	8/11/23	DAILY, DEE	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HNL COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,536	O	4,420	884	9/3/22	9/3/22	9/2/23	SUR, KAREN Y. C.	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD -HNL COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	8/17/22	8/17/22	8/16/23	BARLOW, ANASTASI	MICRO GRANTS FOR FOOD SECURITY PROGRAM	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	9/3/22	9/3/22	9/2/23	KHOTWONGTHONG, S	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HNL	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	9/3/22	9/3/22	9/2/23	NAKAMURA, RYAN W	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HNL	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	9/3/22	9/3/22	9/2/23	PENA, GIL	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HNL	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,998	O	4,997	999	8/29/22	8/29/22	8/28/23	CLARK, INDIA	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	9/10/22	9/10/22	9/9/23	LAEBUA, CHAKKAPH	INCREASE QUALITY & QUANTITY OF LOCALLY GROWN FOOD- HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	9/16/22	9/16/22	9/15/23	BARLOW, JARROD	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	9/10/22	9/10/22	9/9/23	BUCANEG, JONATHA	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	9/16/22	9/16/22	9/15/23	HANPROMKITTI, KH	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	9/10/22	9/10/22	9/9/23	HEATH, ROBIN	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	8/21/22	8/21/22	8/20/23	JORDAN, GLENNEL	MICRO GRANTS FOR FOOD SECURITY PROGRAM	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	10/1/22	10/1/22	9/30/23	MIYANO-YOUNG, BA	INCREASE QUALITY & QUANTITY OF LOCALLY GROWN FOOD - HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	9/25/22	9/25/22	9/24/23	WISEMAN, LANI AN	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	10/15/22	10/15/22	10/14/23	BEZAK, MARTIN	MICRO GRANTS F/FOOD SECURITY PROGRAM	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	9/28/22	9/28/22	9/27/23	CARROLL, DANIEL	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD HONOLULU	Midterm Progress & Final Report	Y	S

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AGR171	P	\$ 4,000	O	5,000	1,000	10/15/22	10/15/22	10/14/23	BULL, KUNTI	MICRO GRANTS F/FOOD SECURITY PROGRAM	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	9/1/22	9/1/22	8/31/23	CENTENO, CARMENC	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	9/14/22	9/14/22	9/13/23	FAULKNER, MAPUAN	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - MAUI	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,712	O	4,640	928	9/2/22	9/2/22	9/1/23	VOCALAN, CRISTIN	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HONOLULU	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,997	O	4,996	999	9/2/22	9/2/22	9/1/24	WOOD, DAVID CHRI	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOODS - HAWAII COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	1/23/23	1/23/23	1/23/24	GAMBLE, JOSHUA S	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HAWAII COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/3/23	2/3/23	2/3/24	LOGAN, NICHOLAS	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HAWAII COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	1/19/23	1/19/23	1/19/24	BACH, JENNIFER	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HAWAII COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,965	O	4,956	991	1/26/23	1/26/23	1/26/24	BATH, STEPHANIE	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HAWAII COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	1/19/23	1/19/23	1/19/24	HIGASHI, MICHELL	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HAWAII COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/3/23	2/3/23	2/3/24	MACAHELEG, JEROM	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/3/23	2/3/23	2/3/24	MACAHELEG, WENDY	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD - HAWAII COUNTY	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,993	O	4,991	998	2/21/23	2/21/23	2/21/24	TAAROA, EMILY J.	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	4,981	4,981	2/3/23	2/3/23	2/3/24	MILES, JESSE R.	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	4,981	4,981	2/3/23	2/3/23	2/3/24	MILES, ALLISON K	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,414	O	4,268	854	2/25/23	2/25/23	2/25/24	ACASIO, LYNOLD K	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	4,588	4,588	2/21/23	2/21/23	2/21/24	KAM, KATHLEEN N.	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/28/23	2/28/23	2/28/24	GOOD, AMIE R.	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/28/23	2/28/23	2/28/24	STOUT, JEFFREY E	INCREASE QUANTITY & QUALITY OF LOCALLY GROWN FOOD	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/14/23	2/14/23	2/14/24	HELBERG, MITCHELL	MICROGRANTS	Midterm Progress & Final Report	Y	S

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AGR171	P	\$ 3,800	O	4,750	950	3/3/23	3/3/23	3/3/24	SALMON, CHAUNNEL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,000	O	3,750	750	3/15/23	3/15/23	3/15/24	HIPP, CHRISTOPHER	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/1/23	3/1/23	3/1/24	CUARESMA, THORA-JE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 2,400	O	3,000	600	3/7/23	3/7/23	3/7/24	MIYAHARA, KATHY	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	HEARTEN, KRISTINA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,760	O	4,700	940	3/7/23	3/7/23	3/7/24	JOSEPH, SIMON	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/7/23	3/7/23	3/7/24	REEVE, LINDA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 2,400	O	3,000	600	3/1/23	3/1/23	3/1/24	CAROCCI, CARLA MIC	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/1/23	3/1/23	3/1/24	APUNA, RACHEL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/7/23	3/7/23	3/7/24	PLACE, JOSHUA P.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/7/23	3/7/23	3/7/24	LOPES, CHARLES H.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	BULOSAN ADDISON	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,960	O	4,950	990	3/7/23	3/7/23	3/7/24	GOODE, BRANDON	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,720	O	4,650	930	2/15/23	2/15/23	2/15/24	SAARI, JEFFERY JON	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	TORRENTE, MELISSA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	ILAGAN, GLORIA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	JOHNSON, TIMOTHY S	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,600	O	4,500	900	3/1/23	3/1/23	3/1/24	DISHMAN, FREDERICK	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,960	O	4,950	990	3/1/23	3/1/23	3/1/24	SALLES, KRISTEN NI	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	BONILLA, BRITTNEY	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	DUNCAN, ASHLEY H.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	BAKER, JOSEPH L.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	ARNOLD, EHIKU C.	MICROGRANTS	Midterm Progress & Final Report	Y	S

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AGR171	P	\$ 3,960	O	4,950	990	3/1/23	3/1/23	3/1/24	HIND, NICOLE MEHAN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	HOPPE, JOSHUA O.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	AKAU, WALLACE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	PERRY, ANGELA DAPH	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/6/23	3/6/23	3/6/24	BURGESS, DANIEL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	SILVA, SHANE TYLER	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	TULAFALA, PALEKOA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/7/23	3/7/23	3/7/24	PUAOI, HERMAN KALA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	YONEKURA, KINTARO	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	KIMOTO, DARIN KALE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/13/23	3/13/23	3/13/24	BENSAID, JACQULINE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	BENSON, HOPE M.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,200	O	4,000	800	3/1/23	3/1/23	3/1/24	MAHI, DON W., JR.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	OLIVEIRA, CHRISTOP	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	HUTCHINGS, KENNETH	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,000	O	3,750	750	3/3/23	3/3/23	3/3/24	GUAY, CHRISTOPHER	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/27/23	2/27/23	2/27/24	FOX, RYAN STUART	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/16/23	2/16/23	2/16/24	CURTIS, WARD E.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 1,600	O	2,000	400	3/9/23	3/9/23	3/9/24	KIILI, VALERIE K.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	LARSON, MARLA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	WERNER, DEBRA LEIL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	BROCKWAY, VERONICA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/22/23	3/22/23	3/22/24	HIGA, LYNDSEY ANN	MICROGRANTS	Midterm Progress & Final Report	Y	S

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AGR171	P	\$ 4,000	O	5,000	1,000	2/15/23	2/15/23	2/15/24	MANUEL, TRISTIN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/8/23	3/8/23	3/8/24	IORAMO, LENAMUAIMA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	UY, MARITES	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,000	O	3,750	750	3/30/23	3/30/23	3/30/24	ARNOLD, LAWRENCE G	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/9/23	3/9/23	3/9/24	KON, LISA ANN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/16/23	2/16/23	2/16/24	KALODIMOS, NICHOLA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	WETHERINGTON, ANDR	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	BEASLEY, ROBERT E.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	POPE, WILLIAM BYRN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	NAKAGAWA, RYAN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	2/27/23	2/27/23	2/27/24	HO, TIFFANY G. Y.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	4,750	4,750	2/16/23	2/16/23	2/16/24	BURBAGE, JOEL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/21/23	2/21/23	2/21/24	HESTER, ELIAS J.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/16/23	3/16/23	3/16/24	IAEA, SHERMAIH K.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,360	O	4,200	840	3/1/23	3/1/23	3/1/24	COTCHAY, AMBERLEE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/15/23	2/15/23	2/15/24	WARREN, KANAINA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/15/23	2/15/23	2/15/24	VANNASOUK, BOUNNUM	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	TORRES, SYSHA-MARI	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	FOXX, JOAMAR CHRIS	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/16/23	2/16/23	2/16/24	KWOCK, BO YUEN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	BETTENCOURT, SYNNO	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	2/17/23	2/17/23	2/17/24	HELEKAHI-CASS, PAK	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/16/23	2/16/23	2/16/24	PURVIS, MATTHEW	MICROGRANTS	Midterm Progress & Final Report	Y	S

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AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	KYLE, BRADLEY MICH	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	KIA, BERNARD M.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/16/23	2/16/23	2/16/24	OMAHONY, KARIN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/24/23	2/24/23	2/24/24	JOHNSON, BERNARD K	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/16/23	3/16/23	3/16/24	KALAMA, ROBERTINA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/7/23	3/7/23	3/7/24	TARLETZ, RUTHANNE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,600	O	4,500	900	3/15/23	3/15/23	3/15/24	DAVIS, BARBARA L.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,600	O	4,500	900	3/6/23	3/6/23	3/6/24	WATKINS, RAYCHEL A	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/6/23	3/6/23	3/6/24	SAMBRANO, JERON KA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/16/23	2/16/23	2/16/24	KAHAHAINA, SAMUEL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/6/23	3/6/23	3/6/24	RICKS, MARITZA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,600	O	4,500	900	2/17/23	2/17/23	2/17/24	UEHARA, KELSIE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	HANDWERK, MARY LIL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/28/23	3/28/23	3/28/24	SABATER-HART, GABR	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,400	O	4,250	850	3/16/23	3/16/23	3/16/24	REYES, MARIA ELOIS	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,000	O	3,750	750	3/6/23	3/6/23	3/6/24	FLORES, AMANDA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/22/23	2/22/23	2/22/24	THUNEMAN, DAVID J.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 2,000	O	2,500	500	2/23/23	2/23/23	2/23/24	KLERLEIN, TERRY A.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/23/23	2/23/23	2/23/24	MAUSIO, KALISI	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,760	O	4,700	940	3/15/23	3/15/23	3/15/24	MIRANDA, ISABEL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/22/23	2/22/23	2/22/24	IAUKEA-ADAMS, DAVI	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/28/23	3/28/23	3/28/24	CHOW, QUINTIN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/22/23	2/22/23	2/22/24	BRAIMA, SAMKING KO	MICROGRANTS	Midterm Progress & Final Report	Y	S

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AGR171	P	\$ 3,200	O	4,000	800	2/22/23	2/22/23	2/22/24	JOHNSON, SHANE D.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	CAMPBELL, AMY	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	MCCARTHY, ERIC	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,200	O	4,000	800	3/30/23	3/30/23	3/30/24	MIDDLETON, PATRICI	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	TAYLOR, ROBERT	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	BEWIG, MAYA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/23/23	2/23/23	2/23/24	KAHOLOAA, CAROLINE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	2/23/23	2/23/23	2/23/24	PHIFER, JOHN-RUSSE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 800	O	1,000	200	2/27/23	2/27/23	2/27/24	SAKAMOTO, MALIA A.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,600	O	4,500	900	3/1/23	3/1/23	3/1/24	ROSA, CYD LAIE ANA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/27/23	2/27/23	2/27/24	BUTLER, WISLY	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	CAMARA, JASON	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/6/23	3/6/23	3/6/24	HARRIS, CHANNON	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	4,250	4,250	3/17/23	3/17/23	3/17/24	MICK, JOEANNE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/24/23	2/24/23	2/24/24	PURDY, HARRY K., I	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,000	O	3,750	750	3/6/23	3/6/23	3/6/24	MACLELLAN, LACEY	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/8/23	3/8/23	3/8/24	AQUINO, VINCE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	CASTRO, MARSHELLE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	GROSSETT, BATINA M	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/24/23	2/24/23	2/24/24	CHUNG, BRANDON P.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	2/23/23	2/23/23	2/23/24	UDAGAWA, GEARY MAS	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/6/23	3/6/23	3/6/24	GONSALVES, CHRISTO	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/23/23	2/23/23	2/23/24	HILL, GEORGE A.	MICROGRANTS	Midterm Progress & Final Report	Y	S

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AGR171	P	\$ 4,000	O	5,000	1,000	2/24/23	2/24/23	2/24/24	MOSE, ESAIAS	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	4,200	4,200	2/24/23	2/24/23	2/24/24	FLEENER, JILLSON E	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,920	O	4,900	980	3/13/23	3/13/23	3/13/24	MANLEY, JENNIFER A	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 1,400	O	1,750	1,000	3/15/23	3/15/23	3/15/24	RYAN, PHYLLIS-ANN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/24/23	2/24/23	2/24/24	MUIR, LYNNETT RENE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 2,800	O	3,500	700	3/3/23	3/3/23	3/3/24	WONG, STERLING KIN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,960	O	4,950	990	2/23/23	2/23/23	2/23/24	MCCAULLEY, NOREEN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/17/23	3/17/23	3/17/24	COOK, SCOTT R.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	2/24/23	2/24/23	2/24/24	MOSE, DONNA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	2/23/23	2/23/23	2/23/24	EVERETT, COLLEEN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/24/23	2/24/23	2/24/24	KANAHELE, CHAILAN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,200	O	4,000	800	2/24/23	2/24/23	2/24/24	MARSH, JORDAN TAYL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/22/23	2/22/23	2/22/24	MAHUKA, MICHELLE K	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	YAMASHITA, TODD	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/3/23	3/3/23	3/3/24	AKI, CHRISTINA K.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 2,800	O	3,500	700	2/17/23	2/17/23	2/17/24	SILVA, MARK	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/1/23	3/1/23	3/1/24	JOSEPH, MICHIKO	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/9/23	3/9/23	3/9/24	BUDIAO, MARK ANTHO	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	CARRUTHERS, DAVID	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,600	O	4,500	900	3/3/23	3/3/23	3/3/24	FARIAS, ROSS JONAT	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	STEVENS, HAROLD D.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,760	O	4,700	940	3/1/23	3/1/23	3/1/24	COTE, NORMANDA.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/21/23	2/21/23	2/21/24	CENTEIO ASHLEY ERI	MICROGRANTS	Midterm Progress & Final Report	Y	S

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AGR171	P	\$ 3,800	O	4,750	950	3/1/23	3/1/23	3/1/24	TANAKA KAWAAKOAR	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	LAMBERT, VALORIE J	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	HANSON, SHENDEL	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/1/23	3/1/23	3/1/24	FRANCISCO, BLOSSOM	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	WITT, CHRIS	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	DAVIS, MICHAEL ALE	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/1/23	3/1/23	3/1/24	BIBLER, ALISON LIN	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	BLACKWELL, SCOTT	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,120	O	3,900	780	3/3/23	3/3/23	3/3/24	SMITH, ALYSSA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/9/23	3/9/23	3/9/24	SOORIYAKUMAR, MUTH	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/23/23	2/23/23	2/23/24	DELOS REYES, JOSEP	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	LYMAN SINGLETON, K	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,600	O	4,500	900	3/8/23	3/8/23	3/8/24	HEIMULI, MALIA LEH	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 3,800	O	4,750	950	3/8/23	3/8/23	3/8/24	CHRONISTER, SUE LU	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/8/23	3/8/23	3/8/24	GRAMBERG, ALISHA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/23/23	2/23/23	2/23/24	BELSHE, WILLIAM DO	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 1,200	O	1,500	300	3/7/23	3/7/23	3/7/24	ARASATO, TYSON	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	KIM, ROBIN M.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/17/23	2/17/23	2/17/24	PEARL, DELBERT K.	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	KING, CHRISTOPHER	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	TAMAPUA, MATAIFONO	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	3/3/23	3/3/23	3/3/24	KAHALEWAI, RHONDA	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ -	O	5,000	5,000	3/3/23	3/3/23	3/3/24	AKI, ZURISHADDAI C	MICROGRANTS	Midterm Progress & Final Report	Y	S

Department of Agriculture
Active Contracts as of December 1, 2023

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How</u> <u>Contract is Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S/*</u>
AGR171	P	\$ 4,000	O	5,000	1,000	3/1/23	3/1/23	3/1/24	POE, AH CHING G.,	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	P	\$ 4,000	O	5,000	1,000	2/15/23	2/15/23	2/15/24	LUANGKHOTH, TAMMY	MICROGRANTS	Midterm Progress & Final Report	Y	S
AGR171	V	\$ 70,000	O	100,000	30,000	5/14/21	5/14/21	11/14/23	HAWAII FLORICULTURE & NURSERY	PROV TECH ASSISTANCE TO HAWAII FLORICULTURE & NURSERY ASSN MEMBERS TO	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 331,391	O	400,000	68,609	5/26/21	5/26/21	5/26/24	HAWAII AGRICULTURAL FOUNDATION	HI AGRICULTURAL FOUNDATION'S CONNECTING FARMERS TO THE COMMUNITY PRGM	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 200,000	O	250,000	50,000	5/14/21	5/14/21	11/14/23	AGREFAB LLC	SCALING FARMING AND PROCESSING FACILITY	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 200,000	O	250,000	50,000	5/26/21	5/26/21	5/26/24	SK NATURAL FARMS	SMALL ANIMAL HARVEST UNIT	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 60,000	O	90,000	30,000				HAWAII FARM BUREAU	HAWAII AGRICULTURE INVASIVE SPECIES AWARENESS & SUPPORT LOCAL	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 79,688	O	199,218	119,530	12/12/22	12/12/22	12/31/24	UNIVERSITY OF HAWAII	HDOA INNOVATIVE GRANT	Midterm Progress & Final Report	Y	S
AGR192	A	\$ -	O	238,321	238,321	5/26/23	6/16/23	6/15/25	UNIVERSITY OF HAWAII	GAP FOOD SAFETY TRNG PROGRAM	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 35,000	O	370,000	335,000	6/1/23	7/25/23	5/20/2024	PAREN, INC.	ACT 90 STATEWIDE LAND TRANSFER PHASE 1	Midterm Progress & Final Report	Y	S
AGR192	A	\$ -	O	75,000	75,000	5/31/23	5/31/23	5/31/24	UNIVERSITY OF HAWAII	SUPPORTING ORGANIC FOOD CROP PRODUCTION	Midterm Progress & Final Report	Y	S
AGR192	A	\$ -	O	99,000	99,000	10/17/23	10/17/23	10/17/24	UNIVERSITY OF HAWAII	GOFARM23	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 75,000	O	150,000	75,000	9/30/23	9/30/23	6/30/24	HAWAII ISLAND HUMANE SOCIETY	GIA 2023	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 175,000	O	350,000	175,000	9/30/23	9/30/23	6/30/24	HAWAIIAN HUMANE SOCIETY	GIA 2023	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 200,000	O	400,000	200,000	9/25/23	9/25/23	6/30/24	MALAMA HALEAKALA	GIA 2023	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 75,000	O	150,000	75,000	9/30/23	9/30/23	6/30/24	MAUI HUMANE SOCIETY	GIA 2023	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 225,000	O	250,000	25,000	10/2/23	10/2/23	6/30/24	OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	GIA 2023	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 40,000	O	75,000	35,000	9/25/23	9/25/23	6/30/24	PETFIX SPAY AND NEUTER	GIA 2023	Midterm Progress & Final Report	Y	S
AGR192	A	\$ 70,000	O	90,000	20,000	9/25/23	9/25/23	6/30/24	HAL'I'MAILE PINEAPPLE COMPANY	GIA 2023	Midterm Progress & Final Report	Y	S

Department of Agriculture
Active Contracts as of December 1, 2023

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How</u> <u>Contract is Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S/*</u>
AGR846	A	\$ 153,393	O	400,000	246,607	5/7/23	5/7/23	5/6/24	ENVIROSERVICES & TRAINING SERVICES	PROV DISPOSAL SVCS F/UNWANTED PESTICIDES FROM AGRICULTURAL STRUCTURAL,	Reports provided for each disposal events with weights and volumes of pesticides dispose of.	Y	S
AGR846	T	\$ -	O	34,316	34,316	5/7/23	5/7/23	5/6/24	ENVIROSERVICES & TRAINING SERVICES	PROV DISPOSAL SVCS F/UNWANTED PESTICIDES FROM AGRICULTURAL STRUCTURAL,	Reports provided for each disposal events with weights and volumes of pesticides dispose of.	Y	S
AGR846	W	\$ 80,000	O	227,550	147,550	5/11/21	11/15/21	11/14/26	UNIVERSITY OF HAWAII	PESTICIDE FATE AND LEACHABILITY ASSESSMENT	Quarterly reports from PI.	Y	S
AGR846	W	\$ 172,547	M	190,000	17,453	3/21/23	3/24/23	3/23/24	DATAHOUSE CONSULTING, INC.	PESTICIDES LICENSING PORTAL & INFOR PUBLIC MAINTENANCE	Monthly meetings, monthly reports	Y	S
AGR846	W	\$ -	O	616,343	616,343	10/24/23	11/9/23	11/8/24	UNIVERSITY OF HAWAII	PESTICIDES DRIFT MONITORING STUDY	Quarterly reports from PI.	Y	S

Department of Agriculture
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
AGR 141	1	1	0	0	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	C		\$ 23,000,000
AGR 141	2	2	14	33	HALAWA ANIMAL QUARANTINE STATION, OAHU	C		\$ 6,000,000
AGR 141	3	3	23	47	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU	C		\$ 3,500,000
AGR 141	4	4	7	13	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	C		\$ 2,000,000
AGR 141	5	5	0	0	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE	C		\$ 1,000,000
AGR 141	6	6	4	1	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII	C		\$ 2,500,000
					LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII	N		\$ 1,000

Department of Agriculture
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
NONE					

Department of Agriculture
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
AGR 101	GA	Financial Assistance for Agriculture	To promote the agricultural and aquacultural development of the State by stimulating, facilitating, and granting loans and providing related financial services to qualified farmers, new farmers, and qualified aquaculturalists.
AGR 122	EA	Plant Industry Administration	To protect Hawaii's agricultural and horticultural industries, environment, and natural resources, and general public by preventing the introduction and establishment of harmful insects, diseases, illegal non-domestic animals, and other pests; to conduct effective plant pest control activities; and to enhance agricultural productivity and agribusiness development by facilitating export shipments of agricultural and horticultural materials and products.
	EB	Plant Quarantine	To assist the agricultural industry by preventing the entry of plant pests and diseases and non-domestic animal pests.
	EC	Plant Pest Control- Bio Control	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing bio-control methods.
	ED	Plant Pest Control- Chemical/Mechanical	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing chemical or mechanical methods..
AGR 131	DB	Rabies Quarantine	To protect animal and public health by preventing the introduction of rabies and animal diseases in imported dogs and cats through import regulation, quarantine, and monitoring animal entries for alien pests and diseases..
AGR 132	DA	Animal Industry Administration	To safeguard the livestock and poultry industries from diseases not present in the State and assist with the development and sustainability of the livestock and poultry industries through the prevention, control, and eradication of livestock diseases which may negatively impact production and marketability, or human health.
	DC	Livestock Disease Control	To prevent, control and eradicate animal diseases and pests that can cause significant economic impact to the State's livestock and poultry industries.
	DD	Veterinary Laboratory	To assist the agricultural industry produce healthy food animals through animal pest and disease diagnosis.
AGR 141	HA	Agricultural Resource Management	To assist in the developing and managing the State's agricultural resources by ensuring adequate and reliable supplies of irrigation water, farmland, infrastructure, and produce processing, livestock slaughter, and agricultural research and processing facilities.
AGR 151	BB	Commodities	To assist the agricultural industry through quality assurance of agricultural commodities.
	BF	Milk Control	To maintain stability in the dairy industry through producer price and quota control.
	BG	Quality Assurance Administration	To assist in the development of the agricultural industry through quality assurance of agricultural commodities, and producer price and quota control to maintain stability within the dairy industry.
AGR 153	CD	Aquaculture Development Program	To develop a sustainable and profitable commercial aquaculture industry by encouraging a diversity of products, improving management practices and technologies, and providing direct assistance with regulations, disease, marketing and new business development.
AGR 171	BA	Agricultural Development Administration	To promote the economic viability of commercial agriculture by sponsoring joint marketing programs for agricultural products with high revenue growth potentials; facilitating the development and expansion of marketing opportunities for targeted agricultural and processed products; and providing timely, accurate, and useful statistics.
	BC	Hawaii Agricultural Statistics	To assist the agricultural industry by collecting and disseminating agricultural production information.
	BD	Market Analysis and News	To assist the agricultural industry by collecting and disseminating agricultural production information.
	BE	Market Development	To assist the agricultural industry through market development and promotion of agricultural products.
AGR 192	AA	General Administration for Agriculture	To enhance the effectiveness and efficiency of the overall program by providing program leadership, staff support services, and other administrative services; and to conserve and protect important agricultural lands in agricultural use, and expand the contribution of diversified agriculture to the State's economy.
AGR 812	CA	Measurement Standards	To minimize inaccuracy or fraudulent practices in commercial measurement, labeling, and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, testing, calibrating and investigating complaints.
AGR 846	EE	Pesticides	To ensure the effective, efficient, and safe use of pesticides by minimizing their adverse effects on humans and the environment while considering the benefits of their use.

Department of Agriculture
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
The Administration's set of proposed bills for this upcoming legislative session has not yet been finalized, but we do have some preliminary proposals that appear highly likely to be submitted at this point. As such, the following bills and information are provided, which we believe is accurate at this point; however, please note that this could still change before the final submission deadline.											
AGR 192	One-time appropriation	\$ 600,000	\$ -	0	0	\$ 600,000	Ongoing		Update strategic plan to increase food production and food security	Enhancement	Strategic plan may need further update as the industry evolves

Department of Agriculture
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
AGR141	Act 88, SLH2021, as amended by Act 248/SLH2022	\$3,500,000	0	0	0	\$ 3,500,000	7/17/2023	1/12/2025	Wahiawa Irrigation System Spillway	New Initiative	Yes
AGR192	Act136(2022)	\$238,500	-	-	-	\$ 238,321	6/16/2023	6/15/2025	GAP Training & Certification	New	None
AGR151	Act222(2022)	\$90,000	-	-	-	\$ 89,694	7/17/2023	12/29/2023	Coffee Labeling Study	New	None
AGR151	Act303(2022)	\$270,000	-	-	-	\$ 270,000	5/16/2023	5/15/2025	Sea Salt FDA Color Additive Petition	New	None
AGR151	Act263(2023)	\$45,000	-	-	-	\$ 45,000	-	-	Hemp Task Force Consultant	New	None
AGR192	Act212(2023)	\$-	-	-	-	\$ 900,000	-	-	GroupGAP Training & Certification	New	None
AGR846	Act 216 (2023)	\$150,000	1	\$50,000	\$100,000		7/1/2023	6/30/2025	Provide subsidy for coffee pest control and a Pesticide Subsidy Program Manager	Enhancement	Continue subsidy for coffee growers due to CLR and CBB

Department of Agriculture

Table 21

Positions that are being paid higher than the salaries authorized as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
AGR 132	DC	2828	Veterinary Medical Ofcr II	N	SR-26	13	P	A	1.00	\$ 62,323	\$ 105,516	N	BU Agreement	A	1/23/2023	Chairpers on
AGR 153	CD	38211	Veterinary Medical Ofcr II	N	SR-26	13	P	A	1.00	\$ 81,588	\$ 105,516	N	BU Agreement	A	2/6/2023	Chairpers on
AGR 192	AA	24984	Planner V	N	SR-24	13	P	A	1.00	\$ 55,200	\$ 80,184	N	BU Agreement	A	2/3/2023	Chairpers on

Positions that are authorized to telework as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
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None

Department of Agriculture
Work-related travel as of November 30, 2023

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
AGR-101	GA	13309	Business Loan Officer	4/11/2023	4/11/2023	Loan Servicing -Maui	N	Y	N	\$ 196.89	\$ 196.89	N
AGR-101	GA	13309	Business Loan Officer	5/25/2023	5/25/2023	Loan Servicing -Maui	N	Y	N	\$ 196.89	\$ 196.89	N
AGR-101	GA	13309	Business Loan Officer	9/19/2023	9/19/2023	Loan Servicing -Maui	N	Y	N	\$ 217.90	\$ 217.90	N
AGR-101	GA	13309	Business Loan Officer	10/18/2023	10/18/2023	Loan Servicing -Maui	N	Y	N	\$ 219.79	\$ 219.79	N
AGR-101	GA	23702	Business Loan Officer	5/11/2023	5/12/2023	Loan Servicing -Kauai	N	Y	N	\$ 601.64	\$ 601.64	N
AGR-101	GA	31095	Business Loan Officer	1/25/2023	1/26/2023	Loan Application - Maui	N	Y	N	\$ 870.29	\$ 870.29	N
AGR-101	GA	23703	Business Loan Officer	2/1/2023	2/1/2023	Loan Application - Molokai	N	Y	N	\$ 424.60	\$ 424.60	N
AGR-101	GA	23703	Business Loan Officer	6/10/2023	6/17/2023	Training Ag Lend Institute-Fresno	Y	Y	Y	\$ 3,113.46	\$ 3,113.46	N
AGR122	EB	43155	Entomologist	2/2/2023	2/2/2023	Site Inspection and training Maui	N	Y	Y	\$ 110.41	\$ 110.41	Y
AGR122	EB	43157	Land Animals Specialist	2/2/2023	2/2/2023	Post Entry inspection and training Maui	N	Y	Y	\$ 110.41	\$ 110.41	Y
AGR122	EB	43155	Entomologist	5/3/2023	5/3/2023	Site Inspection	N	N	N	\$ 269.39	\$ 269.39	Y
AGR122	EB	43157	Land Animals Specialist	5/3/2023	5/3/2023	Site Inspection	N	N	N	\$ 157.88	\$ 157.88	Y

Department of Agriculture
Work-related travel as of November 30, 2023

Table 23

AGR122	EB	118164	Invertebra te and Aquatic Biota Specialist	6/5/2023	6/5/2023	Site Inspection	N	N	N	\$	206.40	\$	206.40	Y
AGR122	EB	89800	Education	6/11/2023	6/15/2023	Attend "Hawaii on the Hill" promote HI agricultural products	Y	N	Y	\$	3,966.22	\$	3,966.22	Y
AGR122	EB	118145	Inspector	6/17/2023	6/17/2023	Helping PQ booth for Kauai County Farm Bureau Agricultural Festival	N	N	N	\$	159.64	\$	159.64	Y
AGR122	EB	3042006	Inspector	6/17/2023	6/18/2023	Helping PQ booth for Kauai County Farm Bureau Agricultural Festival	N	N	N	\$	516.39	\$	516.39	Y
AGR122	EB	2856	Inspector	6/17/2023	6/18/2023	Helping PQ booth for Kauai County Farm Bureau Agricultural Festival	N	N	N	\$	575.96	\$	575.96	Y
AGR122	EB	118184	Technicia n	6/18/2023	6/18/2023	Helping PQ booth for Kauai County Farm Bureau Agricultural Festival	N	N	N	\$	160.49	\$	160.49	Y
AGR122	EB	118160	Inspector	8/23/2023	8/25/2023	Attending PQ Snake Training at Oahu	N	N	Y	\$	710.25	\$	710.25	Y
AGR122	EB	43157	Inspector	8/23/2023	8/25/2023	Attending PQ Snake Training at Oahu	N	N	Y	\$	850.25	\$	850.25	Y
AGR122	EB	43156	Technicia n	9/1/2023	9/1/2023	CRB response planning for Kauai	N	Y	N	\$	193.13	\$	193.13	Y
AGR122	EB	11377	Inspector	9/1/2023	9/1/2023	CRB response planning for Kauai	N	Y	N	\$	193.13	\$	193.13	Y
AGR122	EB	118182	Technicia n	9/1/2023	9/1/2023	CRB response planning for Kauai	N	Y	N	\$	193.13	\$	193.13	Y
AGR122	EB	43157	Land Animals Specialist	9/9/2023	9/24/2023	Perform Snake Handling Training at Guam	Y	N	Y	\$	4,041.39	\$	4,041.39	Y
AGR122	EB	43156	Microorga nism Specialist	9/9/2023	9/24/2023	Perform Snake Handling Training at Guam	Y	N	Y	\$	2,769.62	\$	2,769.62	Y
AGR122	EB	118184	Technicia n	9/9/2023	9/24/2023	Assist Snake Handling Training at Guam	Y	N	Y	\$	5,927.01	\$	5,927.01	Y
AGR122	EB	118171	Inspector	9/9/2023	9/24/2023	Perform Snake Handling Training at Guam	Y	N	Y	\$	4,962.14	\$	4,962.14	Y

Department of Agriculture
Work-related travel as of November 30, 2023

Table 23

AGR122	EB	118183	Technician	9/16/2023	9/23/2023	Attend Snake Handling Training at Guam	Y	N	Y	\$ 3,281.66	\$ 3,281.66	Y
AGR122	EB	3042006	Inspector	9/16/2023	9/23/2023	Attend Snake Handling Training at Guam	Y	N	Y	\$ 3,276.42	\$ 3,276.42	Y
AGR122	EB	120874	Inspector	9/16/2023	9/23/2023	Attend Snake Handling Training at Guam	Y	N	Y	\$ 1,548.49	\$ 1,548.49	Y
AGR122	EB	118148	Inspector	9/16/2023	9/23/2023	Attend Snake Handling Training at Guam	Y	N	Y	\$ 3,276.42	\$ 3,276.42	Y
AGR122	EB	118160	Inspector	9/16/2023	9/23/2023	Attend Snake Handling Training at Guam	Y	N	Y	\$ 1,815.69	\$ 1,815.69	Y
AGR122	EB	118182	Technician	10/9/2023	10/11/2023	CRB response at Wailua Golf Kauai	N	N	N	\$ 895.97	\$ 895.97	Y
AGR122	EB	11377	Inspector	10/9/2023	10/12/2023	CRB response at Wailua Golf Kauai	N	N	N	\$ 1,899.70	\$ 1,899.70	Y
AGR122	EB	118142	Inspector	10/9/2023	10/10/2023	CRB response at Wailua Golf Kauai	N	N	N	\$ 574.48	\$ 574.48	Y
AGR122	EB	4675	Secretary	10/18/2023	10/18/2023	Inventory & Admin issues Kauai	N	N	N	\$ 142.79	\$ 142.79	Y
AGR122	EB	39979	Office Assistant	10/18/2023	10/18/2023	Inventory & Admin issues Kauai	N	N	N	\$ 108.79	\$ 108.79	Y
AGR122	EB	89800	Education	10/24/2023	10/25/2023	Attend Hawaii Farm Bureau 76th convention	Y	N	N	\$ 599.56	\$ 599.56	Y
AGR122	EB	4675	Secretary	10/27/2023	10/27/2023	Inventory & Admin issues Hilo	N	Y	N	\$ 199.79	\$ 199.79	Y
AGR122	EB	39979	Office Assistant	10/27/2023	10/27/2023	Inventory & Admin issues Hilo	N	Y	N	\$ 175.79	\$ 175.79	Y
AGR122	EB	3029075	Nursery Specialist	10/31/2023	10/31/2023	Nursery inspection	N	N	N	\$ 303.98	\$ 303.98	Y
AGR122	EB	118184	Microorganism Specialist	11/11/2023	11/18/2023	Attend BTS annual meeting	N	Y	N	\$ 4,598.42	\$ 4,598.42	Y
AGR122	EB	89800	Education	11/11/2023	11/16/2023	Attend BTS annual meeting	N	Y	N	\$ 3,623.31	\$ 3,623.31	Y
AGR122	EB	4675	Secretary	11/15/2023	11/15/2023	Inventory & Admin issues Maui	N	Y	N	\$ 137.88	\$ 137.88	Y
AGR122	EB	39979	Office Assistant	11/15/2023	11/15/2023	Inventory & Admin issues Maui	N	Y	N	\$ 109.29	\$ 109.29	Y
AGR122	EB	118170	Account Clerk	11/28/2023	11/28/2023	Inventory & Admin issues Kona	N	Y	N	\$ 137.88	\$ 137.88	Y
AGR122	EB	4675	Secretary	11/28/2023	11/28/2023	Inventory & Admin issues Kona	N	Y	N	\$ 133.29	\$ 133.29	Y

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Table 23

AGR122	EC	26320	Entomologist	12/23/2022	2/1/2023	Travel to Thailand & Indonesia to conduct surveys searching for potential biological control agents of two scale insect pests, the Banana Aphid & weed Maile Pilau.	Y	N	N	\$ 13,443.60	\$ 13,443.60	N
AGR122	EA		PI Admin	11/7/2023	11/7/2023	Travel to Hilo to attend WAM.	Y	Y	N	\$ 171.28	\$ 171.28	N
AGR122	EB		HR	3/22/2023	3/22/2023	Travel to Hilo for Admin Investigation.	Y	Y	N	\$ 196.89	\$ 196.89	N
AGR122	EB		PI Administrator	5/24/2023	5/24/2023	Travel to Hilo to handle HR issues.	Y	N	N	\$ 205.34	\$ 205.34	N
AGR122	EB	124204	Plant Pathologist	7/25/2023	7/25/2023	Travel to Hilo to assist/train inspectors on detection of plant diseases.	Y	N	Trainer	\$ 121.89	\$ 121.89	N
AGR122	EC	8291	Taxonomist	1/31/2023	1/31/2023	Travel to Maui to sample & survey newly detected regulated disease affecting plants.	Y	N	N	\$ 138.90	\$ 138.90	N
AGR122	EC	124204	Plant Pathologist	1/31/2023	1/31/2023	Travel to Maui - same as above	Y	N	N	\$ 138.90	\$ 138.90	N
AGR122	EC	24781	PPC Tech	4/13/2023	4/13/2023	Travel to Maui to conduct distribution & pre-release biological control surveys of madadamia felted coccid & diseases of oleander.	Y	N	N	\$ 119.92	\$ 119.92	N
AGR122	EC	28543	Entomologist	4/13/2023	4/13/2023	Travel to Maui to conduct distribution & pre-release biological control surveys of madadamia felted coccid & diseases of oleander.	Y	N	N	\$ 119.92	\$ 119.92	N
AGR122	EC	8291	Taxonomist	4/25/2023	4/25/2023	Travel to Maui to conduct distribution & pre-release biological control surveys of madadamia felted coccid & diseases of oleander.	Y	N	N	\$ 110.41	\$ 110.41	N
AGR122	EC	24781	PPC Tech	4/25/2023	4/25/2023	Travel to Maui to conduct distribution & pre-release biological control surveys of madadamia felted coccid & diseases of oleander.	Y	N	N	\$ 110.41	\$ 110.41	N

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Table 23

AGR122	EC	2888	Entomologist	4/26/2023	4/26/2023	Travel to Honolulu to conduct training on swarm trap maintenance & Africanized honey bee detection as part of Port Biosecurity Programs.	Y	N	Trainer	\$	135.90	\$	135.90	N
AGR122	EC	121286	PPC Tech	4/26/2023	4/26/2023	Travel to Honolulu to conduct training on swarm trap maintenance & Africanized honey bee detection as part of Port Biosecurity Programs.	Y	N	Trainer	\$	20.00	\$	20.00	N
AGR122	EC	2854	Entomologist	4/27/2023	4/27/2023	Travel to Lihue to conduct distribution & pre-release biological control surveys of macadamia felted coccid.	Y	N	N	\$	138.91	\$	138.91	N
AGR122	EC	24781	PPC Tech	4/27/2023	7/27/2023	Travel to Lihue to conduct distribution & pre-release biological control surveys of macadamia felted coccid.	Y	N	N	\$	138.91	\$	138.91	N
AGR122	EC		PI Admin	6/16/2023	6/16/2023	Travel to Lihue to attend HI Coffee Assoc to present updates on PI's work for & with the coffee industry.	Y	N	N	\$	285.89	\$	285.89	N
AGR122	EC	2888	Entomologist	6/23/2023	6/23/2023	Travel to Honolulu to attend a mandatory Biocontrol & Apiary Section mtg at HDOA main ofc with staff.	Y	Y	N	\$	145.39	\$	145.39	N
AGR122	EC	121286	PPC Tech	6/23/2023	6/23/2023	Travel to Honolulu to attend a mandatory Biocontrol & Apiary Section mtg at HDOA main ofc with staff.	Y	Y	N	\$	145.39	\$	145.39	N
AGR122	EC	2888	Entomologist	8/10/2023	8/10/2023	Travel to Oahu to attend first invasive pest conf sponsored by UH Extension. Speakers: partner agencies & PPC staff.	Y	Y	N	\$	188.39	\$	188.39	N
AGR122	EC	121286	PPC Tech	8/10/2023	8/10/2023	Travel to Oahu - same as above	Y	Y	N	\$	188.39	\$	188.39	N
AGR122	EC	5975	Act PPC Br Mgr	8/10/2023	8/12/2023	Travel to Denver to attend PaCoN member of steering comm. Aimed at developing native Hawaiian Y Pacific Islanders as biosecurity professional thru educational opportunities.	Y	Y	N	\$	-	\$	2,021.72	N

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Table 23

AGR122	EC	5975	Act PPC Br Mgr	8/15/2023	8/15/2023	Travel to Lihue to meet with staff regarding CRB response plan.	Y	Y	N	\$	234.38	\$	234.38	N
AGR122	EC		Act PI Admin	8/15/2023	8/15/2023	Travel to Lihue to meet with staff regarding CRB response plan.	Y	Y	N	\$	227.39	\$	227.39	N
AGR122	EC	5975	Act PPC Br Mgr	9/1/2023	9/1/2023	Travel to Lihue for rapid response planning & coordination regarding CRB detention.	Y	Y	N	\$	169.13	\$	169.13	N
AGR122	EC	5975	Act PPC Br Mgr	10/6/2023	10/7/2023	Travel to Kona to attend Cattlemen's Convention to understand range issues relevant to the program that will bal industry needs, invasive species issues, climate change & fire fuel issues.	y	y	N	\$	847.52	\$	847.52	N
AGR122	EC	122061	Secretary	10/18/2023	10/18/2023	Travel to Kauai for Inventory & other Admin issues.	Y	N	N	\$	49.60	\$	49.60	N
AGR122	EC	4689	Secretary	10/27/2023	10/27/2023	Travel to Hilo for Inventory & other Admin issues.	Y	N	N	\$	49.60	\$	49.60	N
AGR122	EC	122061	Secretary	11/15/2023	11/15/2023	Travel to Kahului for inventory & other Admin issues.	Y	N	N	\$	25.60	\$	25.60	N
AGR122	EC	121286	PPC Tech	11/17/2023	11/17/2023	Travel to Lihue to train & check on honey bee swarm traps.	Y	N	Trainer	\$	316.47	\$	316.47	N
AGR122	EC	2888	Entomologist	11/17/2023	11/17/2023	Travel to Lihue to train & check on honey bee swarm traps.	Y	N	Trainer	\$	325.98	\$	325.98	N
AGR122	EC	8291	Taxonomist	11/17/2023	11/17/2023	Travel to Kona to update stakeholders on biocontrol agent of the erythrina gall wasp, an invasive pest devastating wiliwili in dryland forests,	Y	y	N	\$	318.76	\$	318.76	N
AGR122	EC	2854	Entomologist	11/17/2023	11/17/2023	Travel to Kona to update stakeholders on biocontrol agent of the erythrina gall wasp, an invasive pest devastating wiliwili in dryland forests,	Y	Y	N	\$	135.88	\$	135.88	N
AGR122	EC	122061	Secretary	11/28/2023	11/28/2023	Travel to Kona for inventory & other Admin issues.	Y	N	N	\$	102.60	\$	102.60	N

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Table 23

AGR122	EC	2888	Entomologist	11/29/2023	11/29/2023	Travel to Kahului to train and check the honey bee swarm trap at ports of entry.	Y	N	Trainer	\$	232.79	\$	232.79	N
AGR122	EC	121286	PPC Tech	11/29/2023	11/29/2023	Travel to Kahului - same as above	Y	N	Trainer	\$	232.79	\$	232.79	N
AGR122	ED	122275	Noxious Weed Specialist	7/21/2023	7/21/2023	Travel to Oahu for LFA Response.	Y	N	N	\$	150.88	\$	150.88	N
AGR122	ED	11998	Noxious Weed Specialist	7/21/2023	7/21/2023	Travel to Oahu for LFA Response.	Y	N	N	\$	210.88	\$	210.88	N
AGR122	ED	121920	Pest Control Aid	7/21/2023	7/21/2023	Travel to Oahu for LFA Response.	Y	N	N	\$	135.88	\$	135.88	N
AGR122	ED	122275	Noxious Weed Specialist	10/6/2023	10/7/2023	Travel to Kona to attend Cattlemen's Convention to understand range issues relevant to the program that will bal industry needs, invasive species issues, climate change & fire fuel issues.	Y	Y	N	\$	469.55	\$	469.55	N
AGR122	ED	11998	Noxious Weed Specialist	10/9/2023	10/12/2023	Travel to Kauai to treat infestations of coconut rhinoceros beetle at Wailua Golf Course.	Y	N	N	\$	2,056.83	\$	2,056.83	N
AGR122	ED	5975	Act PPC Br Mgr	10/10/2023	10/10/2023	Travel to Kauai to treat infestations of coconut rhinoceros beetle at Wailua Golf Course.	Y	N	N	\$	150.39	\$	150.39	N
AGR122	ED	5975	Act PPC Br Mgr	10/12/2023	10/12/2023	Travel to Kauai to treat infestations of coconut rhinoceros beetle at Wailua Golf Course.	Y	N	N	\$	150.39	\$	150.39	N
AGR122	ED	4689	Secretary	10/18/2023	10/18/2023	Travel to Kauai for Inventory & other Admin issues.	Y	N	N	\$	126.60	\$	126.60	N
AGR122	ED	122061	Secretary	10/27/2023	10/27/2023	Travel to Hilo for Inventory & other Admin issues.	Y	N	N	\$	49.60	\$	49.60	N
AGR122	ED	4689	Secretary	11/28/2023	11/28/2023	Travel to Kona for inventory & other Admin issues.	Y	N	N	\$	49.60	\$	49.60	N
AGR132	DA	38213	ECO DEV SPCLST V	1/6/2023	1/6/2023	Site inspection for license application	N	N	N	\$	249.39	\$	249.39	N

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Table 23

AGR132	DA	2821	ADMINISTRATOR	1/10/2023	1/10/2023	Meeting to discuss water for cattle	N	Y	N	\$	351.50	\$	351.50	N
AGR132	DC	2828	VMO II	1/9/2023	1/19/2023	New employee onboarding	N	Y	N	\$	106.21	\$	106.21	N
AGR132	DA	2821	ADMINISTRATOR	2/13/2023	2/13/2023	Meeting with cattle producers	N	Y	N	\$	332.50	\$	332.50	N
AGR132	DC	2828	VMO II	3/7/2023	3/7/2023	Bovine TB testing (USDA)	N	N	N	\$	268.00	\$	268.00	N
AGR132	DC	38213	ECO DEV SPCLST V	3/10/2023	3/10/2023	Site inspection for license application	N	N	N	\$	249.39	\$	249.39	N
AGR132	DC	38211	VMO III	3/21/2023	3/21/2023	Shrimp surveillance testing	N	N	N	\$	234.91	\$	234.91	N
AGR132	DC	2828	VMO II	3/24/2023	3/24/2023	VMO mtg., medical clearance & respirator fitting	Y	Y	N	\$	135.91	\$	135.91	N
AGR132	DC	5973	VMO II	3/24/2023	3/24/2023	USDA cooperative meeting	N	Y	N	\$	164.39	\$	164.39	N
AGR132	DC	38211	VMO III	3/28/2023	3/28/2023	Shrimp surveillance testing	N	N	N	\$	196.92	\$	196.92	N
AGR132	DC	38211	VMO III	4/5/2023	4/5/2023	Shrimp surveillance testing	N	N	N	\$	260.02	\$	260.02	N
AGR132	DC	122570	LI II	4/16/2023	4/17/2023	Swine brucellosis testing (USDA)	N	N	N	\$	383.00	\$	383.00	N
AGR132	DC	32706	VMO III	4/17/2023	4/17/2023	Swine brucellosis testing (USDA)	N	N	N	\$	212.01	\$	212.01	N
AGR132	DC	5973	VMO II	4/17/2023	4/17/2023	Swine brucellosis testing (USDA)	N	N	N	\$	211.20	\$	211.20	N
AGR132	DC	2828	VMO II	4/18/2023	4/18/2023	Bovine TB testing (USDA)	N	N	N	\$	258.00	\$	258.00	N
AGR132	DC	2828	VMO II	4/23/2023	4/29/2023	CCT/Captive bolt training (USDA)	Y	N	Y	\$	2,174.87	\$	2,174.87	N
AGR132	DC	38211	VMO III	4/27/2023	4/27/2023	Shrimp surveillance testing	N	N	N	\$	218.39	\$	218.39	N
AGR132	DC	5973	VMO II	5/22/2023	5/22/2023	Swine brucellosis testing (USDA)	N	N	N	\$	211.20	\$	211.20	N
AGR132	DC	122570	LI II	5/22/2023	5/22/2023	Swine brucellosis testing (USDA)	N	N	N	\$	182.00	\$	182.00	N
AGR132	DC	122283	LI I	5/22/2023	5/22/2023	Swine brucellosis testing (USDA)	N	N	N	\$	107.40	\$	107.40	N
AGR132	DC	38211	VMO III	6/1/2023	6/1/2023	Shrimp surveillance testing	N	N	N	\$	215.90	\$	215.90	N
AGR132	DC	38211	VMO III	6/8/2023	6/8/2023	Shrimp surveillance testing	N	N	N	\$	212.90	\$	212.90	N
AGR132	DC	32706	VMO III	6/10/2023	6/16/2023	NVSL & NAHLN preparedness week	Y	Y	Y	\$	-	\$	-	N
AGR132	DC	38211	VMO III	6/12/2023	6/17/2023	Course on shrimp	Y	N	Y	\$	3,631.69	\$	3,631.69	N
AGR132	DC	2828	VMO II	6/23/2023	6/23/2023	Bovine TB testing (USDA)	N	N	N	\$	268.00	\$	268.00	N
AGR132	DC	38211	VMO III	6/23/2023	6/23/2023	Shrimp surveillance testing	N	N	N	\$	234.88	\$	234.88	N
AGR132	DC	32706	VMO III	6/25/2023	6/29/2023	2023 National Poultry Improvement plan	Y	Y	Y	\$	2,141.10	\$	2,141.10	N
AGR132	DC	2828	VMO II	6/26/2023	6/26/2023	Bovine TB testing (USDA)	N	N	N	\$	268.00	\$	268.00	N

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Table 23

AGR132	DC	38212	AQUA DEV PRGM MNGR	6/26/2023	6/26/2023	Launch Hatch Accelerator 5.0 Program	N	N	N	\$	215.90	\$	215.90	N
AGR132	DC	38211	VMO III	6/27/2023	6/27/2023	Shrimp surveillance testing	N	N	N	\$	212.90	\$	212.90	N
AGR132	DC	2828	VMO II	6/29/2023	6/29/2023	Bovine TB testing (USDA)	N	N	N	\$	268.00	\$	268.00	N
AGR132	DC	32706	VMO III	7/6/2023	7/6/2023	Swine brucellosis testing (USDA)	N	N	N	\$	210.15	\$	210.15	N
AGR132	DC	122283	LI I	7/6/2023	7/6/2023	Swine brucellosis testing (USDA)	N	N	N	\$	135.90	\$	135.90	N
AGR132	DC	2821	ADMINIST RATOR	7/27/2023	7/27/2023	Attend WAM site visit	N	Y	N	\$	317.00	\$	317.00	N
AGR132	DC	38211	VMO III	8/8/2023	8/8/2023	Shrimp surveillance testing	N	N	N	\$	227.39	\$	227.39	N
AGR132	DC	32706	VMO III	8/22/2023	8/22/2023	Bovine TB testing (USDA)	N	N	N	\$	282.00	\$	282.00	N
AGR132	DC	38211	VMO III	8/23/2023	8/23/2023	Shrimp surveillance testing	N	N	N	\$	227.39	\$	227.39	N
AGR132	DC	32706	VMO III	8/25/2023	8/25/2023	Bovine TB testing (USDA)	N	N	N	\$	272.00	\$	272.00	N
AGR132	DC	32706	VMO III	8/28/2023	8/28/2023	Bovine TB testing (USDA)	N	N	N	\$	272.00	\$	272.00	N
AGR132	DC	32706	VMO III	8/29/2023	8/29/2023	Field Necropsy	N	N	N	\$	227.39	\$	227.39	N
AGR132	DC	2828	VMO II	10/2/2023	10/2/2023	Bovine TB testing (USDA)	N	N	N	\$	240.00	\$	240.00	N
AGR132	DC	2828	VMO II	10/5/2023	10/5/2023	Bovine TB testing (USDA)	N	N	N	\$	268.00	\$	268.00	N
AGR132	DA	2821	ADMINIST RATOR	10/6/2023	10/6/2023	2023 HCC Annual Meeting and Convention	Y	Y	N	\$	333.89	\$	333.89	N
AGR132	DC	12463	VMO II	10/6/2023	10/6/2023	2023 HCC Annual Meeting and Convention	Y	Y	N	\$	256.89	\$	256.89	N
AGR132	DC	2828	VMO II	10/6/2023	10/7/2023	2023 HCC Annual Meeting and Convention	Y	Y	N	\$	483.49	\$	483.49	N
AGR132	DC	5973	VMO II	10/6/2023	10/7/2023	2023 HCC Annual Meeting and Convention	Y	Y	N	\$	639.82	\$	639.82	N
AGR132	DC	2828	VMO II	10/8/2023	10/8/2023	Bovine TB testing (USDA)	N	N	N	\$	268.00	\$	268.00	N
AGR132	DC	32706	VMO III	10/11/2023	10/17/2023	127th USAHA & 66th AAVLD Mtg	Y	Y	Y	\$	3,619.85	\$	3,619.85	N
AGR132	DA	2821	ADMINIST RATOR	10/11/2023	10/19/2023	127th USAHA & 66th AAVLD Mtg	Y	Y	Y	\$	4,756.95	\$	4,756.95	N
AGR132	DC	38211	VMO III	10/25/2023	10/25/2023	Shrimp surveillance testing	N	N	N	\$	219.79	\$	219.79	N
AGR132	DC	38211	VMO III	11/9/2023	11/9/2023	Shrimp surveillance testing	N	N	N	\$	310.20	\$	310.20	N
AGR132	DC	122283	LI I	11/10/2023	11/10/2023	Swine brucellosis testing (USDA)	N	N	N	\$	369.19	\$	369.19	N
AGR132	DC	38211	VMO III	11/16/2023	11/16/2023	Shrimp surveillance testing	N	N	N	\$	238.78	\$	238.78	N
AGR132	DC	32706	VMO III	11/16/2023	11/16/2023	Bovine TB testing (USDA)	N	N	N	\$	291.00	\$	291.00	N
AGR132	DC	32706	VMO III	11/19/2023	11/19/2023	Bovine TB testing (USDA)	N	N	N	\$	362.69	\$	362.69	N
AGR132	DC	32706	VMO III	11/22/2023	11/22/2023	Bovine TB testing (USDA)	N	N	N	\$	280.00	\$	280.00	N
AGR141	HA	121545	Administ rator	1/6/2023	1/6/2023	Site inspection - Kona	N	Y	N	\$	225.55	\$	225.55	N

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Table 23

AGR141	HA	121545	Administrator	1/10/2023	1/10/2023	Mtg 1/10/23 Molokai for MIS Water with Senator	Y	Y	N	\$287.76	\$287.76	N
AGR141	HA	118868	Engineer V	1/12/2023	1/12/2023	Site Inspection - Molokai	N	Y	N	\$289.50	\$289.50	N
AGR141	HA	121545	Administrator	1/13/2023	1/13/2023	Site Inspection - Hilo	N	Y	N	\$156.35	\$156.35	N
AGR141	HA	120541	Engineer VI	1/25/2023	1/25/2023	DAM Inspection - Molokai	Y	Y	N	\$289.04	\$289.04	N
AGR141	HA	46322	Property Manager V	2/8/2023	2/8/2023	Kauai non-ag site visits	N	Y	N	\$194.75	\$194.75	N
AGR141	HA	122118	Engineer VI	2/13/2023	2/13/2023	Public meeting - Molokai	N	Y	N	\$289.04	\$289.04	N
AGR141	HA	40998	Infrastructure Branch Manager	2/13/2023	2/13/2023	Public meeting - Molokai	N	Y	N	\$280.00	\$280.00	N
AGR141	HA	46322	Property Manager V	2/13/2023	2/13/2023	bovine tuberculosis public meeting	N	Y	N	\$289.04	\$289.04	N
AGR141	HA	46322	Property Manager V	2/26/2023	2/26/2023	Hilo site visit	N	Y	N	\$223.59	\$223.59	N
AGR141	HA	121545	Administrator	3/17/2023	3/17/2023	Site Inspection - Lihue	N	Y	N	\$302.59	\$302.59	N
AGR141	HA	121545	Administrator	3/23/2023	3/23/2023	Site inspection - Maui	N	Y	N	\$207.96	\$207.96	N
AGR141	HA	46322	Property Manager V	3/23/2023	3/23/2023	Maui non-ag site visits	N	Y	N	\$205.96	\$205.96	N
AGR141	HA	46322	Property Manager V	3/29/2023	3/29/2023	Kauai non-ag site visits	N	Y	N	\$196.45	\$196.45	N
AGR141	HA	18401	Molokai Irrigation Sys Svc Worker II	4/3/2023	4/4/2023	2023 DLNR Safety Workshop - Maui Arts & Culture Cent4er	Y	N	Y	\$582.00	\$582.00	N
AGR141	HA	14858	Molokai Irrigation District Manager	4/3/2023	4/4/2023	2023 DLNR Safety Workshop - Maui Arts & Culture Cent4er	Y	N	Y	\$428.00	\$428.00	N
AGR141	HA	121545	Administrator	4/11/2023	4/11/2023	Site inspection - Kona	N	Y	N	\$198.45	\$198.45	N

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AGR141	HA	46322	Property Manager V	4/12/2023	4/12/2023	Kauai non-ag site visits	N	Y	N	\$263.79	\$263.79	N
AGR141	HA	46322	Property Manager V	4/18/2023	4/18/2023	Molokai ag & non-ag site visits	N	Y	N	\$343.05	\$343.05	N
AGR141	HA	120541	Engineer VI	4/20/2023	4/20/2023	2023 DLNR DAM Safety Training - Hilo	Y	N	Y	\$162.24	\$162.24	N
AGR141	HA	121545	Administrator	4/21/2023	4/21/2023	Site Inspection - Hilo	N	Y	N	\$166.95	\$166.95	N
AGR141	HA	120399	Property Manager V	4/25/2023	4/25/2023	Attend HDOA Board Meeting	N	Y	N	\$141.39	\$141.39	N
AGR141	HA	46322	Property Manager V	4/28/2023	4/28/2023	Kauai non-ag site visits	N	Y	N	\$262.94	\$262.94	N
AGR141	HA	118868	Engineer V	5/2/2023	5/2/2023	Site Inspection - Molokai	N	Y	N	\$393.52	\$393.52	N
AGR141	HA	46322	Property Manager V	5/3/2023	5/3/2023	Maui non-ag site visits	N	Y	N	\$205.96	\$205.96	N
AGR141	HA	121545	Administrator	5/9/2023	5/9/2023	Mtg with Maui County Department of Water Supply	Y	Y	N	\$198.45	\$198.45	N
AGR141	HA	46322	Property Manager V	5/11/2023	5/11/2023	Molokai ag & non-ag site visits	N	Y	N	\$348.06	\$348.06	N
AGR141	HA	121545	Administrator	5/18/2023	5/18/2023	Site Inspection - Hilo	N	Y	N	\$143.20	\$143.20	N
AGR141	HA	46322	Property Manager V	5/18/2023	5/18/2023	Kauai non-ag site visits	N	Y	N	\$239.18	\$239.18	N
AGR141	HA	46322	Property Manager V	6/1/2023	6/1/2023	Kauai Act 90 due diligence inspections	N	Y	N	\$229.68	\$229.68	N
AGR141	HA	120357	Property Manager II	6/5/2023	6/9/2023	Need help with ACT 90	N	N	N	\$1,044.00	\$1,044.00	N
AGR141	HA	121545	Administrator	6/6/2023	6/6/2023	Maui Drought Mtg - Kahului	Y	Y	N	\$166.92	\$166.92	N
AGR141	HA	121546	Administrator	6/8/2023	6/8/2023	Big Island Drought Mtg - Kona	Y	Y	N	\$166.92	\$166.92	N
AGR141	HA	121547	Administrator	6/12/2023	6/14/2023	ACE 2023 World Premier Water Conference in Toronto	Y	Y	Y	\$4,157.82	\$4,157.82	N

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AGR141	HA	40998	Infrastructure Branch Manager	6/13/2023	6/13/2023	2023 Country Drought meeting - Kauai Dept of Water Board rm	Y	Y	N	\$143.64	\$143.64	N
AGR141	HA	46322	Property Manager V	6/15/2023	6/15/2023	Maui Act 90 due diligence inspections	N	Y	N	\$196.43	\$196.43	N
AGR141	HA	118868	Engineer V	6/16/2023	6/16/2023	Site Inspection - Molokai	N	Y	N	\$270.06	\$270.06	N
AGR141	HA	46322	Property Manager V	6/22/2023	6/22/2023	Kauai Act 90 due diligence inspections	N	Y	N	\$196.43	\$196.43	N
AGR141	HA	122118	Engineer VI	7/6/2023	7/6/2023	Site visit and meeting - Molokai	N	Y	N	\$270.04	\$270.04	N
AGR141	HA	46322	Property Manager V	7/6/2023	7/6/2023	Maui Act 90 due diligence inspections	N	Y	N	\$248.93	\$248.93	N
AGR141	HA	120357	Property Manager II	7/20/2023	7/20/2023	Non-ag park site inspection - Maui (Kula Lots)	N	Y	N	\$119.89	\$119.89	N
AGR141	HA	46322	Property Manager V	7/20/2023	7/20/2023	Maui non-ag site visits	N	Y	N	\$248.93	\$248.93	N
AGR141	HA	121548	Administrator	7/27/2023	7/27/2023	WAM Mtg in Molokai	Y	Y	N	\$350.04	\$350.04	N
AGR141	HA	120541	Engineer VI	8/2/2023	8/2/2023	Site visit with Contractor - Lihue	N	Y	N	\$244.04	\$244.04	N
AGR141	HA	120357	Property Manager II	8/2/2023	8/2/2023	Ag & Non-ag park site visit - Molokai	N	Y	N	\$262.00	\$262.00	N
AGR141	HA	46322	Property Manager V	8/2/2023	8/2/2023	Molokai ag & non-ag site visits	N	Y	N	\$350.04	\$350.04	N
AGR141	HA	120357	Property Manager II	8/9/2023	8/9/2023	Non-ag park site visit - Kauai	N	Y	N	\$119.89	\$119.89	N
AGR141	HA	46322	Property Manager V	8/9/2023	8/9/2023	Kauai non-ag site visits	N	Y	N	\$205.93	\$205.93	N
AGR141	HA	121549	Administrator	8/16/2023	8/16/2023	Staff mtg in Big Island	N	Y	N	\$219.44	\$219.44	N
AGR141	HA	121550	Administrator	8/25/2023	8/25/2023	Site inspection - Kahului	N	Y	N	\$247.92	\$247.92	N

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AGR141	HA	120357	Property Manager II	8/31/2023	8/31/2023	Non-ag park site visit - Kauai	N	Y	N	\$145.64	\$145.64	N
AGR141	HA	46322	Property Manager V	8/31/2023	8/31/2023	Kauai non-ag site visits	N	Y	N	\$231.68	\$231.68	N
AGR141	HA	46322	Property Manager V	9/6/2023	9/6/2023	Maui non-ag site visits	N	Y	N	\$241.43	\$241.43	N
AGR141	HA	121551	Administrator	9/8/2023	9/8/2023	Site Inspection - Lihue	N	Y	N	\$257.43	\$257.43	N
AGR141	HA	120357	Property Manager II	9/13/2023	9/13/2023	Non-ag park site visit - Kauai	N	Y	N	\$150.39	\$150.39	N
AGR141	HA	46322	Property Manager V	9/13/2023	9/13/2023	Kauai non-ag site visits	N	Y	N	\$236.43	\$236.43	N
AGR141	HA	46322	Property Manager V	9/19/2023	9/19/2023	Maui agricultural resource fair	N	Y	N	\$149.94	\$149.94	N
AGR141	HA	120357	Property Manager II	9/21/2023	9/21/2023	Non-Ag park site visit - Maui	N	Y	N	\$121.89	\$121.89	N
AGR141	HA	46322	Property Manager V	9/21/2023	9/21/2023	Maui non-ag site visits	N	Y	N	\$250.93	\$250.93	N
AGR141	HA	121552	Administrator	9/22/2023	9/22/2023	Staff mtg in Hilo	N	Y	N	\$178.43	\$178.43	N
AGR141	HA	120541	Engineer VI	10/4/2023	10/4/2023	Site visit with Contractor - Lihue	N	Y	N	\$267.78	\$267.78	N
AGR141	HA	120357	Property Manager II	10/5/2023	10/5/2023	Non-ag park site visit - Kauai	N	Y	N	\$145.64	\$145.64	N
AGR141	HA	46322	Property Manager V	10/5/2023	10/5/2023	Kauai non-ag site visits	N	Y	N	\$231.68	\$231.68	N
AGR141	HA	120541	Engineer VI	10/13/2023	10/13/2023	Site visit with Contractor - Lihue	N	Y	N	\$267.78	\$267.78	N
AGR141	HA	120541	Engineer VI	10/20/2023	10/20/2023	Site visit with Contractor - Lihue	N	Y	N	\$274.42	\$274.42	N
AGR141	HA	120399	Property Manager V	10/24/2023	10/24/2023	Attend HDOA Board Meeting	N	Y	N	\$191.64	\$191.64	N

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AGR141	HA	121553	Administrator	10/25/2023	10/27/2023	59TH Annual Hawaii Water Works Assn Conference in Waimea	Y	Y	N	\$2,030.67	\$2,030.67	N
AGR141	HA	40998	Infrastructure Branch Manager	10/25/2023	10/27/2023	59TH Annual Hawaii Water Works Assn Conference in Waimea	Y	Y	Y	\$1,796.41	\$1,796.41	N
AGR141	HA	46322	Property Manager V	10/26/2023	10/26/2023	Molokai ag & non-ag site visits	N	Y	N	\$360.04	\$360.04	N
AGR141	HA	121554	Administrator	11/2/2023	11/2/2023	Site Inspection - Lihue	N	Y	N	\$160.83	\$160.83	N
AGR141	HA	120541	Engineer VI	11/2/2023	11/2/2023	Site Inspection - Lihue	N	Y	N	\$236.43	\$236.43	N
AGR141	HA	120357	Property Manager II	11/2/2023	11/2/2023	Non-ag park site visit - Molokai	N	Y	N	\$268.00	\$268.00	N
AGR141	HA	46322	Property Manager V	11/2/2023	11/2/2023	Molokai non-ag site visits	N	Y	N	\$356.04	\$356.04	N
AGR141	HA	120357	Property Manager II	11/9/2023	11/9/2023	Ag & Non-ag park site visit - Kauai	N	Y	N	\$118.50	\$118.50	N
AGR141	HA	46322	Property Manager V	11/9/2023	11/9/2023	Kauai ag & non-ag site visits	N	Y	N	\$205.44	\$205.44	N
AGR141	HA	120541	Engineer VI	11/14/2023	11/14/2023	Site Inspection - Lihue	N	Y	N	\$226.93	\$226.93	N
AGR141	HA	120541	Engineer VI	11/22/2023	11/22/2023	Site inspection - LDH Flume Hilo	N	Y	N	\$378.09	\$378.09	N
AGR141	HA	120541	Engineer VI	11/30/2023	11/30/2023	Site Inspection - Lihue	N	Y	N	\$245.94	\$245.94	N
AGR151	BB	4865	ACMS IV	1/4/2023	1/4/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	1/23/2023	1/23/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	1/27/2023	1/27/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	2/3/2023	2/3/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	2/7/2023	2/7/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	2/14/2023	2/14/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	2/21/2023	2/21/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	2/23/2023	2/23/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	2/27/2023	2/27/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	3/2/2023	3/2/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865	ACMS IV	3/7/2023	3/7/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N

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AGR151	BB	4865 ACMS IV	3/14/2023	3/14/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	3/16/2023	3/16/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	3/23/2023	3/23/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	6/16/2023	6/16/2023	HCA 28th Annual Conf presenter	Y	Y	Y	\$175.79	\$175.79	N
QAD											
AGR151	BB	4865 ACMS IV	8/1/2023	8/1/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/3/2023	8/3/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/8/2023	8/8/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/10/2023	8/10/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/15/2023	8/15/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/17/2023	8/17/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/22/2023	8/22/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/24/2023	8/24/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/29/2023	8/29/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	8/31/2023	8/31/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	9/5/2023	9/5/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	9/8/2023	9/8/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	9/12/2023	9/12/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	9/15/2023	9/15/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	9/26/2023	9/26/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	10/3/2023	10/3/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	11/6/2023	11/6/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	4865 ACMS IV	11/8/2023	11/8/2023	Perform Seed certification	N	N	N	\$268.00	\$268.00	N
AGR151	BB	111635 ACA I	1/5/2002	1/5/2023	Conduct coffee inspection	N	N	N	\$164.31	\$164.31	N
AGR151	BB	111635 ACA I	1/12/2023	1/12/2023	Conduct coffee inspection	N	N	N	\$164.31	\$164.31	N
AGR151	BB	111635 ACA I	1/19/2023	1/19/2023	Conduct coffee inspection	N	N	N	\$164.31	\$164.31	N
AGR151	BB	111635 ACA I	1/26/2023	1/26/2023	Conduct coffee inspection	N	N	N	\$164.31	\$164.31	N
AGR151	BB	111635 ACA I	2/9/2023	2/9/2023	Conduct coffee inspection	N	N	N	\$171.00	\$171.00	N
AGR151	BB	111635 ACA I	2/16/2023	2/16/2023	Conduct coffee inspection	N	N	N	\$171.00	\$171.00	N
AGR151	BB	111635 ACA I	2/23/2023	2/23/2023	Conduct coffee inspection	N	N	N	\$171.00	\$171.00	N
AGR151	BB	111635 ACA I	3/9/2023	3/9/2023	Conduct coffee inspection	N	N	N	\$174.70	\$174.70	N
AGR151	BB	111635 ACA I	3/16/2023	3/16/2023	Conduct coffee inspection	N	N	N	\$174.70	\$174.70	N
AGR151	BB	111635 ACA I	3/23/2023	3/23/2023	Conduct coffee inspection	N	N	N	\$174.70	\$174.70	N
AGR151	BB	111635 ACA I	11/2/2023	11/2/2023	Conduct coffee inspection	N	N	N	\$181.38	\$181.38	N
AGR151	BB	111635 ACA I	11/22/2023	11/22/2023	Conduct coffee inspection	N	N	N	\$178.82	\$178.82	N
AGR151	BB	4863 ACMS IV	2/3/2023	2/3/2023	Perform USDA GAP Safety Audit	N	N	N	\$221.70	\$221.70	N
AGR151	BB	4863 ACMS IV	2/9/2023	2/9/2023	Perform USDA Harmonized Audit	N	N	N	\$226.00	\$226.00	N
AGR151	BB	4863 ACMS IV	2/15/2023	2/15/2023	Perform USDA GAP Safety Audit	N	N	N	\$109.21	\$109.21	N
AGR151	BB	4863 ACMS IV	3/2/2023	3/2/2023	Perform USDA EPIA surveillance inspection	N	N	N	\$121.00	\$121.00	N
AGR151	BB	4863 ACMS IV	3/8/2023	3/8/2023	Perform USDA Harmonized Audit	N	N	N	\$203.70	\$203.70	N

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AGR151	BB	4863 ACMS IV	4/7/2023	4/7/2023	Perform USDA Harmonized Audit	N	N	N	\$298.00	\$298.00	N
AGR151	BB	4863 ACMS IV	5/15/2023	5/15/2023	Perform USDA GAP Safety Audit	N	N	N	\$225.39	\$225.39	N
AGR151	BB	4863 ACMS IV	5/31/2023	5/31/2023	Perform USDA EPIA surveillance inspection	N	N	N	\$230.20	\$230.20	N
AGR151	BB	4863 ACMS IV	6/22/2023	6/22/2023	Perform USDA GAP Audit	N	N	N	\$234.90	\$234.90	N
AGR151	BB	4863 ACMS IV	7/13/2023	7/13/2023	Perform USDA Harmonized Audit	N	N	N	\$196.89	\$196.89	N
AGR151	BB	4863 ACMS IV	7/17/2023	7/17/2023	Perform USDA GAP Safety Audit	N	N	N	\$225.39	\$225.39	N
AGR151	BB	4863 ACMS IV	7/19/2023	7/19/2023	Perform USDA FFV inspection	N	N	N	\$123.21	\$123.21	N
AGR151	BB	4863 ACMS IV	7/25/2023	7/25/2023	Perform USDA Harmonized Audit	N	N	N	\$250.00	\$250.00	N
AGR151	BB	10670 ACMS III	2/28/2023	2/28/2023	Perform GAP-GPH Food Safety Audit	N	N	N	\$226.20	\$226.20	N
AGR151	BB	10670 ACMS III	7/18/2023	7/18/2023	Perform GAP-GPH Food Safety Audit	N	N	N	\$226.89	\$226.89	N
AGR151	BB	10670 ACMS III	10/4/2023	10/4/2023	Perform GAP-GPH Food Safety Audit	N	N	N	\$127.14	\$127.14	N
AGR151	BB	10670 ACMS III	10/24/2023	10/27/2023	Perform Harmonized GAP Food Safety	N	N	N	\$1,075.28	\$1,075.28	N
AGR151	BB	10670 ACMS III	11/15/2023	11/15/2023	Perform Harmonized GAP Food Safety	N	N	N	\$148.20	\$148.20	N
AGR151	BB	10670 ACMS III	11/13/2023	11/13/2023	Perform USDA GAP Food Safety	N	N	N	\$148.20	\$148.20	N
AGR151	BB	40690 ACMS IV	6/15/2023	6/16/2023	HCA 28th Annual Conf presenter QAD	Y	Y	Y	\$593.74	\$593.74	N
AGR151	BG	14940 Administrator	6/16/2023	6/16/2023	HCA 28th Annual Conf presenter QAD	Y	Y	Y	\$176.89	\$176.89	N
AGR171	BE	89849 EDS V	1/18/2023	1/20/2023	WUSATA Planning Meeting	Y	Y	Y	\$1,323.98	\$1,323.98	Y
AGR171	BE	89849 EDS V	3/7/2023	3/10/2023	FoodEx - Promote HI Ag Products	Y	Y	N	\$3,976.13	\$3,976.13	Y
AGR171	BE	89849 EDS V	3/28/2023	3/30/2023	SIAL America- Promote HI Ag Prod	Y	Y	N	\$2,333.50	\$2,333.50	Y
AGR171	BE	89849 EDS V	5/17/2023	5/19/2023	IFIA- Promot HI Ag Products	Y	Y	Y	\$3,224.95	\$3,224.95	Y
AGR171	BE	89849 EDS V	6/16/2023	6/17/2023	Hawaii Coffee Assoc. Confernce	Y	Y	Y	\$934.88	\$934.88	Y
AGR171	BE	89849 EDS V	10/1/2023	10/4/2023	WUSATA Planning Meeting	Y	Y	Y	\$510.29	\$510.29	Y
AGR171	BE	89849 EDS V	10/6/2023	10/6/2023	HCC - Convention/Annual Meting	Y	Y	N	\$199.23	\$199.23	Y
AGR171	BE	89849 EDS V	10/18/2023	10/21/2023	WUSATA Outbound Mission Korea Mission	Y	Y	Y	\$2,987.40	\$2,987.40	Y
AGR171	BE	11355 Prof Trainee III	1/18/2023	1/20/2023	WUSATA Planning Meeting	Y	Y	Y	\$1,323.98	\$1,323.98	Y

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AGR171	BE	11355	Prof Trainee III	2/20/2023	2/24/2023	Gulfood - Promote HI Ag Products	Y	Y	Y	\$4,026.95	\$4,026.95	Y
AGR171	BE	11355	Prof Trainee III	5/20/2023	5/23/2023	ATOTS/NASDA Restaurant Show, Promote HI Products	Y	Y	N	\$3,199.25	\$3,199.25	Y
AGR171	BE	11355	Prof Trainee III	6/16/2023	6/17/2023	Hawaii Coffee Association Conferemce	Y	Y	N	\$705.88	\$705.88	Y
AGR171	BE	11355	Prof Trainee III	6/25/2023	6/29/2023	WUSATA Outbound Mission Canada	Y	Y	N	\$2,165.79	\$2,165.79	Y
AGR171	BE	11355	Prof Trainee III	10/18/2023	10/21/2023	GPFS - Promote Hawaii Ag Products	Y	Y	Y	\$2,025.00	\$2,025.00	Y
AGR171	BE	122052	Bus Devel Program Mgr	6/1/2023	6/1/2023	MGFSP - Outreach	Y	Y	N	\$294.00	\$294.00	Y
AGR171	BE	122052	Bus Devel Program Mgr	6/3/2023	6/3/2023	Maui Ag Fest	Y	Y	Y	\$203.70	\$203.70	Y
AGR171	BE	122052	Bus Devel Program Mgr	6/15/2023	6/17/2023	HCA - Convention/Annual Meting	Y	Y	Y	\$1,097.16	\$1,097.16	Y
AGR171	BE	122052	Bus Devel Program Mgr	7/7/2023	7/12/2023	NAAMO Annual Conferece	Y	Y	Y	\$1,118.81	\$1,118.81	Y
AGR171	BE	122052	Bus Devel Program Mgr	9/8/2023	9/18/2023	Australia Fine Food - Promote HI Ag Products	Y	Y	N	\$2,159.58	\$2,159.58	Y
AGR171	BE	122052	Bus Devel Program Mgr	9/19/2023	9/19/2023	Maui Ag Resource Fair/Fires	Y	Y	Y	\$199.40	\$199.40	Y
AGR171	BE	122052	Bus Devel Program Mgr	10/5/2023	10/7/2023	HCC - Convention/Annual Meting	Y	Y	Y	\$888.14	\$888.14	Y

Department of Agriculture
Work-related travel as of November 30, 2023

Table 23

AGR171	BE	122052	Bus Devel Program Mgr	10/17/2023	10/22/2023	GPFS - Promote Hawaii Ag Products	Y	Y	Y	\$1,967.70	\$1,967.70	Y
AGR171	BE	122052	Bus Devel Program Mgr	10/23/2023	10/25/2023	Hawaii Farm Bureau Conference	Y	Y	N	\$616.20	\$616.20	Y
AGR171	BA	5183	Administr ator	6/16/2023	6/16/2023	Participate in Panel Discussion at Hawaii Coffee Assoc. Conference & Meeting, 2023 in Lihue, HI	Y	Y	N	\$241.39	\$241.39	Y
AGR171	BD	6658	RS III	9/19/2023	9/19/2023	Travel to Kahului, HI to tend ADD's Booth at Maui Agricultural Resource Fair Event hosted by the Maui Dept of Agriculture	Y	Y	N	\$199.40	\$199.40	Y
AGR192	AA	100102	Chairpers on	44936	44936	Senator DeCoite rep. and Molokai HDOA staff	N	Y	N	\$261.02	\$261.02	N
AGR192	AA	100102	Chairpers on	44940	44940	Meet with Diamond B Ranch - Act 90	N	Y	N	\$129.40	\$129.40	N
AGR192	AA	100102	Chairpers on	44942	44942	Meet w/ OK Farms, Ookala Dairy ect.	N	Y	N	\$215.41	\$215.41	N
AGR192	AA	100102	Chairpers on	44983	44983	Site visit of Kalaeloa Slaughterhouse	N	N	N	\$389.34	\$389.34	N
AGR192	AA	100102	Chairpers on	45003	45003	Molokai Resource Fair	N	N	N	\$337.02	\$337.02	N
AGR192	AA	100102	Chairpers on	45010	45010	Attend Kohala Ag. Visioning Event	N	N	N	\$151.20	\$151.20	N
AGR192	AA	100102	Chairpers on	45092	45094	Hawaii coffee conference.	Y	Y	N	\$1,002.90	\$1,002.90	N
AGR192	AA	100102	Chairpers on	45103	45103	Meet with Mayor Kawakami	N	Y	N	\$163.67	\$163.67	N
AGR192	AA	100102	Chairpers on	45108	45108	Waimea mtg. to discuss water rate increases	N	Y	N	\$148.59	\$148.59	N
AGR192	AA	100102	Chairpers on	45129	45134	WASDA Meeting	Y	Y	N	\$2,424.93	\$2,424.93	N
AGR192	AA	100102	Chairpers on	45145	45145	Maui Biz ag event	N	N	N	\$172.23	\$172.23	N
AGR192	AA	100102	Chairpers on	45156	45156	Sen. Hirono's Senate Committee field hearing	N	Y	N	\$212.88	\$212.88	N
AGR192	AA	100102	Chairpers on	45174	45174	Sen. Decoite Mtg. request re. Maui Wildfires	N	Y	N	\$184.40	\$184.40	N

Department of Agriculture

Work-related travel as of November 30, 2023

AGR192	AA	100102	Chairpers on	45184	45184	WAM Meeting; Act 151	Y	Y	N	\$222.39	\$222.39	N
AGR192	AA	100102	Chairpers on	45188	45188	Mau Ag. Resource Fair	N	N	N	\$193.90	\$193.90	N
AGR192	AA	100102	Chairpers on	45194	45194	Meet w/ HDOA staff and do site visits	N	Y	N	\$97.89	\$97.89	N
AGR192	AA	100102	Chairpers on	45198	45198	Meet w/ HDOA staff and do site visits	N	Y	N	\$154.89	\$154.89	N
AGR192	AA	100102	Chairpers on	45204	45206	Hawaii Cattlemen's Conference	Y	Y	N	\$1,052.64	\$1,052.64	N
AGR192	AA	100102	Chairpers on	45224	45224	HFBF Convention	Y	Y	N	\$97.00	\$97.00	N
AGR192	AA	100102	Chairpers on	45226	45226	Ookala Dairy facility site visit	N	Y	N	\$204.29	\$204.29	N
AGR192	AA	100102	Chairpers on	45239	45239	WAM Meeting and DOA staff and farm visits	Y	Y	N	\$128.28	\$128.28	N
AGR192	AA	100102	Chairpers on	45242	45247	One Water Summit	Y	Y	N	\$866.75	\$2,339.18	N
AGR192	AA	123190	Admin. Assistant	45251	45251	Listening Session presentation on invasive pests	N	Y	N	\$463.41	\$463.41	N
AGR192	AA	123190	Admin. Assistant	45222	45224	Hawaii Farm Bureau Federation Convention	Y	Y	N	\$975.96	\$975.96	N
AGR192	AA	100230	Deputy	45133	45103	Meeting with Mayor of Kauai.	N	Y	N	\$270.20	\$270.20	N
AGR192	AA	100230	Deputy	45153	45153	Meet with Kauai staff re CRB.	N	Y	N	\$203.39	\$203.39	N
AGR192	AA	100230	Deputy	45198	45198	Meet with Hilo staff and visit dairy and ranches in Ookala.	N	Y	N	\$212.88	\$212.88	N
AGR192	AA	100230	Deputy	45203	45203	Kauai County Council Meeting.	N	Y	N	\$248.04	\$248.04	N
AGR192	AA	100230	Deputy	45218	45218	RFS Meeting and meet Maui staff.	N	Y	N	\$195.79	\$195.79	N
AGR192	AA	100230	Deputy	45223	45224	Attend Hawai'i Farm Bureau Convention in Hilo.	Y	Y	N	\$527.36	\$527.36	N
AGR192	AA	100230	Deputy	45237	45237	WAM Meeting in Hilo.	Y	Y	N	\$224.28	\$224.28	N
AGR192	AA	100230	Deputy	45239	45239	WAM site visits and field trips in Kona.	Y	Y	N	\$205.28	\$205.28	N
AGR192	AA	100230	Deputy	45246	45246	Panelist for Mahi'ai to 'Ai: Agriculture and Food Sovereignty in HI on Maui.	Y	Y	N	\$205.30	\$205.30	N
AGR192	AA	100230	Deputy	45260	45260	Strategy meeting for CRB on Maui.	Y	Y	N	\$214.78	\$214.78	N
AGR 846	EE	39432	EHS III	1/11/2023	1/11/2023	Administer exam for applicators	Y	N	N	\$135.16	\$135.16	Y
AGR 846	EE	39432	EHS III	1/27/2023	1/27/2023	Administer exam for applicators	Y	N	N	\$174.45	\$174.45	Y
AGR 846	EE	27294	EHS IV	2/1/2023	2/2/2023	Provide guidance to new EHS	Y	Y	Y	\$463.03	\$463.03	Y
AGR 846	EE	39432	EHS III	2/9/2023	2/9/2023	Administer exam for applicators	Y	N	N	\$110.41	\$110.41	Y

Department of Agriculture
Work-related travel as of November 30, 2023

Table 23

AGR 846	EE	121653	EHS II	2/13/2023	2/17/2023	Training & medical monitoring	Y	Y	Y	\$1,058.01	\$1,058.01	Y
AGR 846	EE	122148	EHS III	2/15/2023	2/17/2023	Train new Lihue staff	Y	Y	Y	\$673.58	\$673.58	Y
AGR 846	EE	39432	EHS III	2/24/2023	2/24/2023	Administer exam for applicators	Y	N	N	\$195.55	\$195.55	Y
AGR 846	EE	39432	EHS III	3/24/2023	3/24/2023	Administer exam for applicators	Y	N	N	\$187.83	\$187.83	Y
AGR 846	EE	121653	EHS II	3/27/2023	3/31/2023	40 hrs Hazwoper training	Y	Y	Y	\$1,951.08	\$1,951.08	Y
AGR 846	EE	33951	EHS IV	4/9/2023	4/14/2023	ALSTAR/NPIRS conference	Y	Y	Y	\$3,208.58	\$3,208.58	Y
		8033	Program Manager (PM)							\$976.00	\$976.00	
AGR 846	EE			4/15/2023	4/21/2023	Pesticide Managers Course	Y	Y	Y			Y
AGR 846	EE	39432	EHS III	4/28/2023	4/28/2023	Administer exam for applicators	Y	N	N	\$176.89	\$176.89	Y
AGR 846	EE	39432	EHS III	5/19/2023	5/19/2023	Administer exam for applicators	Y	N	N	\$176.89	\$176.89	Y
AGR 846	EE	122148	EHS III	5/16/2023	5/18/2023	Train new Lihue staff	Y	Y	Y	\$779.66	\$779.66	Y
AGR 846	EE	8033	PM	6/16/2023	6/16/2023	Hawaii Coffee Ass. Conference	Y	Y	Y	\$172.99	\$172.99	Y
AGR 846	EE	39432	EHS III	6/23/2023	6/23/2023	Administer exam for applicators	Y	N	N	\$176.89	\$176.89	Y
AGR 846	EE	121597	EHS III	6/25/2023	6/30/2023	2023 PREP Comprehensive WPS	Y	Y	Y	\$725.00	\$725.00	Y
AGR 846	EE	121597	EHS III	7/21/2023	7/21/2023	Train new Lihue staff	Y	Y	Y	\$159.88	\$159.88	Y
AGR 846	EE	39432	EHS III	7/28/2023	7/28/2023	Administer exam for applicators	Y	N	N	\$159.88	\$159.88	Y
						2023 EPA Nat Pest Lab Anylyst				\$0.00	\$0.00	
AGR 846	EE	45902	Chemist V	7/31/2023	8/4/2023	Workshop	Y	Y	Y			Y
AGR 846	EE	39432	EHS III	8/20/2023	8/25/2023	Ass of Structural Pest Control Conf	Y	Y	Y	\$2,236.53	\$2,236.53	Y
AGR 846	EE	8033	PM	8/22/2023	8/25/2023	Ass of Structural Pest Control Conf	Y	Y	Y	\$2,015.68	\$2,015.68	Y
AGR 846	EE	39432	EHS III	8/28/2023	8/28/2023	Administer exam for applicators	Y	N	N	\$150.39	\$150.39	Y
AGR 846	EE	8033	PM	9/19/2023	9/19/2023	Ag Resource Fair on wildfire-Maui	Y	Y	Y	\$236.00	\$236.00	Y
AGR 846	EE	39432	EHS III	9/25/2023	9/25/2023	Administer exam for applicators	Y	N	N	\$150.39	\$150.39	Y
AGR 846	EE	8033	PM	10/11/2023	10/11/2023	Section 18 Emer exemp inspectio CR	Y	Y	Y	\$180.79	\$180.79	Y
AGR 846	EE	27294	EHS IV	10/17/2023	10/18/2023	Conduct pesticides compliance insp	Y	N	N	\$736.67	\$736.67	Y
AGR 846	EE	39432	EHS III	10/14/2023	10/20/2023	PREP conference	Y	Y	Y	\$926.25	\$926.25	Y
AGR 846	EE	44103	EHS III	10/17/2023	10/20/2023	2023 Pestworld Annual Conf.	Y	Y	Y	\$1,191.81	\$1,191.81	Y
AGR 846	EE	122148	EHS III	10/17/2023	10/20/2023	2023 Pestworld Annual Conf.	Y	Y	Y	\$856.89	\$856.89	Y
AGR 846	EE	39432	EHS III	10/27/2023	10/27/2023	Administer exam for applicators	Y	N	N	\$190.29	\$190.29	Y
AGR 846	EE	27294	EHS IV	11/8/2023	11/8/2023	Conduct pesticides compliance insp	Y	N	N	\$180.00	\$180.00	Y
AGR 846	EE	122148	EHS III	11/13/2023	11/16/2023	Pesticides Annual Workshop	Y	Y	Y	\$837.04	\$837.04	Y
AGR 846	EE	121653	EHS II	11/13/2023	11/16/2023	Pesticides Annual Workshop	Y	Y	Y	\$837.29	\$837.29	Y
AGR 846	EE	27294	EHS IV	11/13/2023	11/16/2023	Pesticides Annual Workshop	Y	Y	Y	\$916.67	\$916.67	Y
AGR 846	EE	39432	EHS III	11/17/2023	11/17/2023	Administer exam for applicators	Y	N	N	\$199.79	\$199.79	Y

Department of Agriculture
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
AGR132	DA	LIVESTOCK FEED	MAUI WILDFIRE DISASTER		A	\$ 1,169	\$ 1,169			YES	NO
AGR132	DA	SHIPPING CHARGES FOR ANIMAL FEED	MAUI WILDFIRE DISASTER		A	\$ 122	\$ 122			YES	NO
AGR192	AA	SHIPPING CHARGES FOR ANIMAL FEED	MAUI WILDFIRE DISASTER		A	\$ 8,076	\$ 8,076			YES	NO
AGR192	AA	FOOD & FODDER FOR ANIMALS	MAUI WILDFIRE DISASTER		A	\$ 31,414	\$ 31,414			YES	NO

Department of Agriculture
 Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>FY24</u>				<u>FY25</u>				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>	
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Pavroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Pavroll Hours</u>	<u>\$\$\$</u>				
None																