

OVERVIEW OF CHARTER SCHOOL FUNDING

January 17, 2023

State Public Charter School Commission

Update on FY2022-2023

- Program ID- EDN 600
 - Lump sum appropriation
 - Not differentiated- personnel and operating
 - No position counts
- §302D-28, Hawaii Revised Statutes

Charter School Per Pupil Funding

- §302D-28(a)(1): “Include all general fund regular education cost categories, ...”
- Determined by DOE Budget
 - EDN 100 School Based Budgeting (Hawaiian Studies; WSF; Custodial)
 - EDN 200 Instructional Support (Pro. Development; OSSS)
 - EDN 300 State Administration (IT services; BOE; Data Governance; OTM)
 - EDN 400 School Support (Facilities; Food service; Utilities)
- Does not include EDN 150- Special Education and EDN 500 School Community Services

Funding Formula

$EDN100 + EDN200 + EDN300 + EDN400$

DOE Enrollment Count

Equals DOE 'Per Pupil' Amount *

* This 'Per Pupil' amount is only used for charter school per pupil calculations

Funding Formula continued...

(DOE ' Per Pupil' amount) X (Charter School
Enrollment)

Equals Charter School Per Pupil Funding (EDN600)

How do Charter Schools Receive Funding...

- Not in State Accounting System/FAMIS
- Operate with Private Local Banking (BOH, CPB, FHB, ...)
- Funds are received via ACH transfers from SPCSC

How does SPCSC Receive Funding...

- Not in State Accounting System/FAMIS
- Operate with Private Local Banking (BOH, CPB, FHB, ...)
- Funds are allocated by Budget & Finance
- DAGS cuts a check to SPCSC
- SPCSC sends funds to charter school via ACH

Typical Year State Funding Timeline

